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I *Legislative acts*

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Acts whose titles are printed in light type are those relating to day-to-day management of agricultural matters, and are generally valid for a limited period.

The titles of all other acts are printed in bold type and preceded by an asterisk.

All amounts in this budget document are expressed in euro unless otherwise indicated.

Budgetary remarks are only executable insofar as they do not modify or extend the scope of an existing legal base, impinge on the administrative autonomy of institutions and can be covered by available resources.

I

(Legislative acts)

DEFINITIVE ADOPTION (EU, Euratom) 2022/1432
of amending budget No 2 of the European Union for the financial year 2022

THE PRESIDENT OF THE EUROPEAN PARLIAMENT,

having regard to the Treaty on the Functioning of the European Union, and in particular Article 314(4)(a) and (9) thereof,

having regard to the Treaty establishing the European Atomic Energy Community, and in particular Article 106a thereof,

having regard to Council Decision (EU, Euratom) 2020/2053 of 14 December 2020 on the system of own resources of the European Union and repealing Decision 2014/335/EU, Euratom ⁽¹⁾,

having regard to Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 ⁽²⁾, and in particular Article 43 thereof,

having regard to Council Regulation (EU, Euratom) 2020/2093 of 17 December 2020 laying down the multiannual financial framework for the years 2021 to 2027 ⁽³⁾,

having regard to the Interinstitutional Agreement of 16 December 2020 between the European Parliament, the Council of the European Union and the Commission on budgetary discipline, on cooperation in budgetary matters and on sound financial management, as well as on new own resources, including a roadmap towards the introduction of new own resources ⁽⁴⁾,

having regard to the general budget of the European Union for the financial year 2022, as definitively adopted on 24 November 2021 ⁽⁵⁾,

having regard to draft amending budget No 3 of the European Union for the financial year 2022, which the Commission adopted on 22 April 2022,

having regard to the position on draft amending budget No 3/2022, which the Council adopted on 16 May 2022 and forwarded to Parliament on the same day,

having regard to Parliament's approval of 23 June 2022 of the Council position,

having regard to Rules 94 and 96 of Parliament's Rules of Procedure,

⁽¹⁾ OJ L 424, 15.12.2020, p. 1.

⁽²⁾ OJ L 193, 30.7.2018, p. 1.

⁽³⁾ OJ L 433 I, 22.12.2020, p. 11.

⁽⁴⁾ OJ L 433 I, 22.12.2020, p. 28.

⁽⁵⁾ OJ L 45, 24.2.2022.

DECLARES:

Sole Article

The procedure under Article 314 of the Treaty on the Functioning of the European Union is complete and amending budget No 2 of the European Union for the financial year 2022 has been definitively adopted.

Done at Brussels, 23 June 2022.

The President

R. METSOLA

AMENDING BUDGET No 2 FOR THE FINANCIAL YEAR 2022**CONTENTS**

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A. FINANCING OF THE UNION'S ANNUAL BUDGET

Calculation of the financing of the budget

Allocation of resources of the Union in order to ensure, pursuant to Article 311 of the Treaty on the Functioning of the European Union (TFEU), the financing of the Union's annual budget

Revenue description	Budget 2022 ⁽¹⁾	Budget 2021 ⁽²⁾	Change (%)
Miscellaneous revenue (Titles 3 to 6)	12 902 615 447	9 249 005 264	+ 39,50
Surplus available from the preceding financial year (Chapter 2 0, Article 2 0 0)	p.m.	1 768 617 610	—
Balances and adjustments (Chapters 2 1, 2 2, 2 3 and 2 4)	p.m.	p.m.	—
Total revenue for Titles 2 to 6	12 902 615 447	11 017 622 874	+ 17,11
Net amount of customs duties and sugar levies (Chapters 1 1 and 1 2)	17 912 606 159	17 348 140 020	+ 3,25
VAT-based own resource at the uniform rate (Tables 1 and 2, Chapter 1 3)	19 071 387 750	17 940 791 850	+ 6,30
Plastic packaging waste own resource (Table 3, Chapter 17)	5 997 306 880	5 846 664 880	+ 2,58
Remainder to be financed by the additional resource (GNI-based own resource, Table 4, Chapter 1 4)	114 895 404 319	115 857 763 230	− 0,83
Appropriations to be covered by the own resources referred to in Article 2 of Decision (EU, Euratom) 2020/2053 ⁽³⁾ , ⁽⁴⁾	157 876 705 108	156 993 359 980	+ 0,56
Total revenue ⁽⁵⁾	170 779 320 555	168 010 982 854	+ 1,65

⁽¹⁾ The figures in this column correspond to those in the 2022 budget (OJ L 45, 24.2.2022, p. 1) plus amending budget No 1/2022 and No 2/2022.

⁽²⁾ The figures in this column correspond to those in the 2021 budget (OJ L 93, 17.3.2021, p. 1) plus amending budgets No 1/2021 to No 6/2021.

⁽³⁾ The own resources for the 2022 budget are determined on the basis of the budget forecasts adopted at the 181st and 183rd meetings of the Advisory Committee on Own Resources on 26 May 2021 and 3-9 September 2021.

⁽⁴⁾ This amount includes EUR 140 000 000 in relation to liabilities of the Union resulting from the borrowing referred to in Article 5 of Council Decision 2020/2053.

⁽⁵⁾ Article 310(1), third subparagraph, TFEU reads: 'The revenue and expenditure shown in the budget shall be in balance'.

TABLE 1

Calculation of capping of value added tax (VAT) bases pursuant to Article 2(1) point (b) of Decision (EU, Euratom) 2020/2053

Member State	1 % of non-capped VAT base	1 % of gross national income	Capping rate (in %)	1 % of gross national income multiplied by capping rate	1 % of capped VAT base ⁽¹⁾	Member States whose VAT base is capped
	(1)	(2)	(3)	(4)	(5)	(6)
Belgium	2 098 112 000	5 057 284 000	50	2 528 642 000	2 098 112 000	
Bulgaria	330 802 000	676 847 000	50	338 423 500	330 802 000	
Czechia	987 686 000	2 333 452 000	50	1 166 726 000	987 686 000	
Denmark	1 306 922 000	3 504 130 000	50	1 752 065 000	1 306 922 000	
Germany	15 795 256 000	37 668 693 000	50	18 834 346 500	15 795 256 000	
Estonia	146 652 000	300 834 000	50	150 417 000	146 652 000	
Ireland	1 032 998 000	3 126 811 000	50	1 563 405 500	1 032 998 000	
Greece	816 879 000	1 839 768 000	50	919 884 000	816 879 000	
Spain	5 882 449 000	13 038 037 000	50	6 519 018 500	5 882 449 000	
France	11 948 371 000	25 958 798 000	50	12 979 399 000	11 948 371 000	
Croatia	369 897 000	570 769 000	50	285 384 500	285 384 500	Croatia
Italy	7 226 757 000	18 548 436 000	50	9 274 218 000	7 226 757 000	Cyprus
Cyprus	159 289 000	223 606 000	50	111 803 000	111 803 000	
Latvia	147 464 000	329 013 000	50	164 506 500	147 464 000	Luxembourg
Lithuania	218 928 000	527 188 000	50	263 594 000	218 928 000	
Luxembourg	338 828 000	463 922 000	50	231 961 000	231 961 000	Malta
Hungary	623 523 000	1 543 676 000	50	771 838 000	623 523 000	
Malta	77 950 000	135 083 000	50	67 541 500	67 541 500	Portugal
Netherlands	3 716 749 000	8 753 474 000	50	4 376 737 000	3 716 749 000	
Austria	1 887 799 000	4 140 634 000	50	2 070 317 000	1 887 799 000	Slovakia
Poland	2 782 155 000	5 622 802 000	50	2 811 401 000	2 782 155 000	
Portugal	1 137 349 000	2 234 579 000	50	1 117 289 500	1 117 289 500	Finland
Romania	827 979 000	2 456 853 000	50	1 228 426 500	827 979 000	
Slovenia	236 172 000	508 285 000	50	254 142 500	236 172 000	Sweden
Slovakia	391 617 000	1 019 441 000	50	509 720 500	391 617 000	
Finland	980 901 000	2 609 882 000	50	1 304 941 000	980 901 000	Total
Sweden	2 371 142 000	5 550 585 000	50	2 775 292 500	2 371 142 000	
Total	63 840 626 000	148 742 882 000		74 371 441 000	63 571 292 500	

⁽¹⁾ The base to be used does not exceed 50 % of GNI.

TABLE 2

Breakdown of own resources accruing from VAT pursuant to Article 2(1) point (b) of Decision
(EU, Euratom) 2020/2053 (Chapter 1 3)

Member State	1 % of capped VAT base	Uniform rate of VAT own resource (in %)	VAT-based own resource at uniform rate
	(1)	(2)	(3) = (1) × (2)
Belgium	2 098 112 000	0,30	629 433 600
Bulgaria	330 802 000	0,30	99 240 600
Czechia	987 686 000	0,30	296 305 800
Denmark	1 306 922 000	0,30	392 076 600
Germany	15 795 256 000	0,30	4 738 576 800
Estonia	146 652 000	0,30	43 995 600
Ireland	1 032 998 000	0,30	309 899 400
Greece	816 879 000	0,30	245 063 700
Spain	5 882 449 000	0,30	1 764 734 700
France	11 948 371 000	0,30	3 584 511 300
Croatia	285 384 500	0,30	85 615 350
Italy	7 226 757 000	0,30	2 168 027 100
Cyprus	111 803 000	0,30	33 540 900
Latvia	147 464 000	0,30	44 239 200
Lithuania	218 928 000	0,30	65 678 400
Luxembourg	231 961 000	0,30	69 588 300
Hungary	623 523 000	0,30	187 056 900
Malta	67 541 500	0,30	20 262 450
Netherlands	3 716 749 000	0,30	1 115 024 700
Austria	1 887 799 000	0,30	566 339 700
Poland	2 782 155 000	0,30	834 646 500
Portugal	1 117 289 500	0,30	335 186 850
Romania	827 979 000	0,30	248 393 700
Slovenia	236 172 000	0,30	70 851 600
Slovakia	391 617 000	0,30	117 485 100
Finland	980 901 000	0,30	294 270 300
Sweden	2 371 142 000	0,30	711 342 600
Total	63 571 292 500		19 071 387 750

TABLE 3

Breakdown of own resources accruing from plastic packaging waste pursuant to Article 2(1)
point (c) of Decision (EU, Euratom) 2020/2053 (Chapter 1 7)

Member State	Plastic packaging waste that is not recycled (kg)	Call rate per kg in EUR	Gross contribution	Lump sum reduction	Net contribution
	(1)	(2)	(3) = (1) × (2)	(4)	(5) = (3) – (4)
Belgium	191 746 900	0,80	153 397 520		153 397 520
Bulgaria	57 810 700		46 248 560	22 000 000	24 248 560
Czechia	109 535 400		87 628 320	32 187 600	55 440 720
Denmark	155 601 100		124 480 880		124 480 880
Germany	1 739 806 000		1 391 844 800		1 391 844 800
Estonia	33 667 500		26 934 000	4 000 000	22 934 000
Ireland	186 968 000		149 574 400		149 574 400
Greece	105 128 000		84 102 400	33 000 000	51 102 400
Spain	828 341 300		662 673 040	142 000 000	520 673 040
France	1 572 486 200		1 257 988 960		1 257 988 960
Croatia	39 264 500		31 411 600	13 000 000	18 411 600
Italy	1 180 891 400		944 713 120	184 048 000	760 665 120
Cyprus	8 297 800		6 638 240	3 000 000	3 638 240
Latvia	26 599 500		21 279 600	6 000 000	15 279 600
Lithuania	25 889 700		20 711 760	9 000 000	11 711 760
Luxembourg	17 446 600		13 957 280		13 957 280
Hungary	228 704 600		182 963 680	30 000 000	152 963 680
Malta	11 171 900		8 937 520	1 415 900	7 521 620
Netherlands	266 608 200		213 286 560		213 286 560
Austria	190 917 800		152 734 240		152 734 240
Poland	622 554 000		498 043 200	117 000 000	381 043 200
Portugal	251 307 400		201 045 920	31 322 000	169 723 920
Romania	228 429 800		182 743 840	60 000 000	122 743 840
Slovenia	21 692 700		17 354 160	6 279 700	11 074 460
Slovakia	66 209 300		52 967 440	17 000 000	35 967 440
Finland	86 362 400		69 089 920		69 089 920
Sweden	132 261 400		105 809 120		105 809 120
Total	8 385 700 100		6 708 560 080	711 253 200	5 997 306 880

TABLE 4

Determination of uniform rate and breakdown of own resources based on GNI pursuant to Article 2(1) point (d) of Decision (EU, Euratom) 2020/2053 (Chapter 1 4)

Member State	1 % of gross national income	Uniform rate of 'additional base' own resource	'Additional base' own resource at uniform rate
	(1)	(2)	(3) = (1) × (2)
Belgium	5 057 284 000	0,7724430 ⁽¹⁾	3 906 463 840
Bulgaria	676 847 000		522 825 756
Czechia	2 333 452 000		1 802 458 762
Denmark	3 504 130 000		2 706 740 838
Germany	37 668 693 000		29 096 919 827
Estonia	300 834 000		232 377 130
Ireland	3 126 811 000		2 415 283 402
Greece	1 839 768 000		1 421 115 991
Spain	13 038 037 000		10 071 140 968
France	25 958 798 000		20 051 692 906
Croatia	570 769 000		440 886 543
Italy	18 548 436 000		14 327 610 337
Cyprus	223 606 000		172 722 899
Latvia	329 013 000		254 143 803
Lithuania	527 188 000		407 222 703
Luxembourg	463 922 000		358 353 321
Hungary	1 543 676 000		1 192 401 786
Malta	135 083 000		104 343 924
Netherlands	8 753 474 000		6 761 560 089
Austria	4 140 634 000		3 198 403 925
Poland	5 622 802 000		4 343 294 284
Portugal	2 234 579 000		1 726 085 001
Romania	2 456 853 000		1 897 779 006
Slovenia	508 285 000		392 621 212
Slovakia	1 019 441 000		787 460 108
Finland	2 609 882 000		2 015 985 193
Sweden	5 550 585 000		4 287 510 765
Total	148 742 882 000		114 895 404 319

⁽¹⁾ Calculation of rate: $(114\,895\,404\,319) / (148\,742\,882\,000) = 0,772443042477824$.

TABLE 5

Annual GNI lump sum reductions for certain Member States and their financing pursuant to Article 2 paragraph (4) of Decision 2020/2053/EU, Euratom (Chapter 16)

Member State	Gross reduction	Percentage share of GNI base	Financing of the gross reduction in favour of Denmark, Germany, Netherlands, Austria and Sweden	Net financing of the reduction in favour of Denmark, Netherlands, Germany, Austria and Sweden
	(1)	(2)	(3)	(4) = (1) + (3)
Belgium		3,40	265 932 559	265 932 559
Bulgaria		0,46	35 591 368	35 591 368
Czechia		1,57	122 702 396	122 702 396
Denmark	- 387 834 752	2,36	184 261 406	- 203 573 346
Germany	- 3 776 502 322	25,32	1 980 773 065	- 1 795 729 257
Estonia		0,20	15 819 075	15 819 075
Ireland		2,10	164 420 438	164 420 438
Greece		1,24	96 742 483	96 742 483
Spain		8,77	685 593 007	685 593 007
France		17,45	1 365 019 165	1 365 019 165
Croatia		0,38	30 013 355	30 013 355
Italy		12,47	975 352 196	975 352 196
Cyprus		0,15	11 758 113	11 758 113
Latvia		0,22	17 300 842	17 300 842
Lithuania		0,35	27 721 689	27 721 689
Luxembourg		0,31	24 394 905	24 394 905
Hungary		1,04	81 172 762	81 172 762
Malta		0,09	7 103 213	7 103 213
Netherlands	- 1 976 208 379	5,88	460 293 260	- 1 515 915 119
Austria	- 581 237 759	2,78	217 731 374	- 363 506 385
Poland		3,78	295 669 795	295 669 795
Portugal		1,50	117 503 251	117 503 251
Romania		1,65	129 191 322	129 191 322
Slovenia		0,34	26 727 692	26 727 692
Slovakia		0,69	53 606 354	53 606 354
Finland		1,75	137 238 209	137 238 209
Sweden	- 1 099 722 414	3,73	291 872 332	- 807 850 082
Total	- 7 821 505 626	100,00	7 821 505 626	0
EU GDP price deflator, in EUR, (spring 2021 economic forecast) : (a) 2020 EU27 = 106,7385 / (b) 2022 EU27 = 109,8061				
Lump sum for Denmark in 2022 prices: 377 000 000 EUR × [(b/a)] = 387 834 752 EUR				
Lump sum for Germany in 2022 prices: 3 671 000 000 EUR × [(b/a)] = 3 776 502 322 EUR				
Lump sum for Netherlands in 2022 prices: 1 921 000 000 EUR × [(b/a)] = 1 976 208 379 EUR				
Lump sum for Austria in 2022 prices: 565 000 000 EUR × [(b/a)] = 581 237 759 EUR				
Lump sum for Sweden in 2022 prices: 1 069 000 000 EUR × [(b/a)] = 1 099 722 414 EUR				

TABLE 6

Summary of financing ⁽¹⁾ of the general budget by category of own resource and by Member State

Member State	Traditional own resources (TOR)				VAT and GNI-based own resources						Total own resources ⁽²⁾
	Net sugar sector levies (75 %)	Net customs duties (75 %)	Total net traditional own resources (75 %)	Collection costs (25 % of gross TOR) (p. m.)	VAT-based own resource	Plastics-based own resource	GNI-based own resource	GNI lump sum reductions and their financing	Total 'national contributions'	Share in total 'national contributions' (%)	
	(1)	(2)	(3) = (1) + (2)	(4)	(5)	(6)	(7)	(8)	(9) = (5) + (6) + (7) + (8)	(10)	(11) = (3) + (9)
Belgium	p.m.	2 001 747 222	2 001 747 222	667 249 074	629 433 600	153 397 520	3 906 463 840	265 932 559	4 955 227 519	3,54	6 956 974 741
Bulgaria	p.m.	91 885 388	91 885 388	30 628 463	99 240 600	24 248 560	522 825 756	35 591 368	681 906 284	0,49	773 791 672
Czechia	p.m.	255 934 290	255 934 290	85 311 430	296 305 800	55 440 720	1 802 458 762	122 702 396	2 276 907 678	1,63	2 532 841 968
Denmark	p.m.	354 268 324	354 268 324	118 089 441	392 076 600	124 480 880	2 706 740 838	– 203 573 346	3 019 724 972	2,16	3 373 993 296
Germany	p.m.	3 944 491 534	3 944 491 534	1 314 830 514	4 738 576 800	1 391 844 800	29 096 919 827	– 1 795 729 257	33 431 612 170	23,89	37 376 103 704
Estonia	p.m.	34 873 068	34 873 068	11 624 356	43 995 600	22 934 000	232 377 130	15 819 075	315 125 805	0,23	349 998 873
Ireland	p.m.	246 704 687	246 704 687	82 234 896	309 899 400	149 574 400	2 415 283 402	164 420 438	3 039 177 640	2,17	3 285 882 327
Greece	p.m.	214 494 210	214 494 210	71 498 070	245 063 700	51 102 400	1 421 115 991	96 742 483	1 814 024 574	1,30	2 028 518 784
Spain	p.m.	1 367 627 520	1 367 627 520	455 875 840	1 764 734 700	520 673 040	10 071 140 968	685 593 007	13 042 141 715	9,32	14 409 769 235
France	p.m.	1 765 344 559	1 765 344 559	588 448 186	3 584 511 300	1 257 988 960	20 051 692 906	1 365 019 165	26 259 212 331	18,76	28 024 556 890
Croatia	p.m.	39 114 252	39 114 252	13 038 084	85 615 350	18 411 600	440 886 543	30 013 355	574 926 848	0,41	614 041 100
Italy	p.m.	1 698 277 237	1 698 277 237	566 092 412	2 168 027 100	760 665 120	14 327 610 337	975 352 196	18 231 654 753	13,03	19 929 931 990
Cyprus	p.m.	25 821 078	25 821 078	8 607 026	33 540 900	3 638 240	172 722 899	11 758 113	221 660 152	0,16	247 481 230
Latvia	p.m.	40 324 555	40 324 555	13 441 518	44 239 200	15 279 600	254 143 803	17 300 842	330 963 445	0,24	371 288 000
Lithuania	p.m.	108 064 596	108 064 596	36 021 532	65 678 400	11 711 760	407 222 703	27 721 689	512 334 552	0,37	620 399 148
Luxembourg	p.m.	20 409 046	20 409 046	6 803 015	69 588 300	13 957 280	358 353 321	24 394 905	466 293 806	0,33	486 702 852
Hungary	p.m.	188 475 777	188 475 777	62 825 259	187 056 900	152 963 680	1 192 401 786	81 172 762	1 613 595 128	1,15	1 802 070 905
Malta	p.m.	13 613 942	13 613 942	4 537 981	20 262 450	7 521 620	104 343 924	7 103 213	139 231 207	0,10	152 845 149

Member State	Traditional own resources (TOR)				VAT and GNI-based own resources						Total own resources (%)
	Net sugar sector levies (75 %)	Net customs duties (75 %)	Total net traditional own resources (75 %)	Collection costs (25 % of gross TOR) (p. m.)	VAT-based own resource	Plastics-based own resource	GNI-based own resource	GNI lump sum reductions and their financing	Total 'national contributions'	Share in total 'national contributions' (%)	
Netherlands	p.m.	3 251 654 467	3 251 654 467	1 083 884 822	1 115 024 700	213 286 560	6 761 560 089	– 1 515 915 119	6 573 956 230	4,70	9 825 610 697
Austria	p.m.	215 617 780	215 617 780	71 872 593	566 339 700	152 734 240	3 198 403 925	– 363 506 385	3 553 971 480	2,54	3 769 589 260
Poland	p.m.	865 916 301	865 916 301	288 638 767	834 646 500	381 043 200	4 343 294 284	295 669 795	5 854 653 779	4,18	6 720 570 080
Portugal	p.m.	169 359 204	169 359 204	56 453 068	335 186 850	169 723 920	1 726 085 001	117 503 251	2 348 499 022	1,68	2 517 858 226
Romania	p.m.	190 404 765	190 404 765	63 468 255	248 393 700	122 743 840	1 897 779 006	129 191 322	2 398 107 868	1,71	2 588 512 633
Slovenia	p.m.	84 338 200	84 338 200	28 112 733	70 851 600	11 074 460	392 621 212	26 727 692	501 274 964	0,36	585 613 164
Slovakia	p.m.	80 748 358	80 748 358	26 916 119	117 485 100	35 967 440	787 460 108	53 606 354	994 519 002	0,71	1 075 267 360
Finland	p.m.	144 038 109	144 038 109	48 012 703	294 270 300	69 089 920	2 015 985 193	137 238 209	2 516 583 622	1,80	2 660 621 731
Sweden	p.m.	499 057 690	499 057 690	166 352 563	711 342 600	105 809 120	4 287 510 765	– 807 850 082	4 296 812 403	3,07	4 795 870 093
Total	p.m.	17 912 606 159	17 912 606 159	5 970 868 720	19 071 387 750	5 997 306 880	114 895 404 319	0	139 964 098 949	100,00	157 876 705 108

(⁽¹⁾) p.m. (own resources + other revenue = total revenue = total expenditure); (157 876 705 108 + 12 902 615 447 = 170 779 320 555).

(⁽²⁾) Total own resources as percentage of GNI: (157 876 705 108) / (14 874 288 200 000) = 1,06 %; total own resources ceiling in accordance with Articles 3 and 6 of Council Decision (EU, Euratom) 2020/2053: 2,00 %.

[illegible]

TITLE 1
OWN RESOURCES

Title Chapter	Heading	Budget 2022	Amending budget No 2/2022	New amount
1 1	LEVIES AND OTHER DUTIES PROVIDED FOR UNDER THE COMMON ORGANISATION OF THE MARKETS IN SUGAR	p.m.		p.m.
1 2	CUSTOMS DUTIES AND OTHER DUTIES	17 912 606 159		17 912 606 159
1 3	OWN RESOURCES BASED ON VALUE ADDED TAX	19 071 387 750		19 071 387 750
1 4	OWN RESOURCES BASED ON GROSS NATIONAL INCOME	114 719 398 923	176 005 396	114 895 404 319
1 5	CORRECTION OF BUDGETARY IMBALANCES	—	.	—
1 6	GROSS REDUCTION IN THE ANNUAL GNI-BASED CONTRIBUTION GRANTED TO CERTAIN MEMBER STATES	0		0
1 7	OWN RESOURCES BASED ON NON-RECYCLED PLASTIC PACKAGING WASTE	5 997 306 880		5 997 306 880
Title 1 — Total		157 700 699 712	176 005 396	157 876 705 108

TITLE 1
OWN RESOURCES

CHAPTER 1 4 — OWN RESOURCES BASED ON GROSS NATIONAL INCOME

Title Chapter Article Item	Heading	Budget 2022	Amending budget No 2/2022	New amount
1 4	OWN RESOURCES BASED ON GROSS NATIONAL INCOME			
1 4 0	<i>Own resources based on gross national income</i>	114 719 398 923	176 005 396	114 895 404 319
	CHAPTER 1 4 — TOTAL	114 719 398 923	176 005 396	114 895 404 319

1 4 0

Own resources based on gross national income

Budget 2022	Amending budget No 2/2022	New amount
114 719 398 923	176 005 396	114 895 404 319

Remarks

The GNI-based resource is an 'additional' resource, providing the revenue required to cover expenditure in excess of the amount yielded by traditional own resources, VAT-based payments, the plastics-based own resource and other revenue in any particular year. By implication, the GNI-based resource ensures that the budget is always balanced *ex ante*.

The GNI call rate is determined by the additional revenue needed to finance the budgeted expenditure not covered by the other resources (plastics-based own resource, VAT-based resource, traditional own resources and other revenue). Thus a call rate is applied to the GNI of each of the Member States.

The rate to be applied to the Member States' GNI for financial year 2022 is 0,7724 %.

Legal basis

Council Decision (EU, Euratom) 2020/2053 of 14 December 2020 on the system of own resources of the European Union and repealing Decision 2014/335/EU, Euratom (OJ L 424, 15.12.2020, p. 1), and in particular Article 2(1), point (d), thereof.

Council Regulation (EU, Euratom) 2021/770 of 30 April 2021 on the calculation of the own resource based on plastic packaging waste that is not recycled, on the methods and procedure for making available that own resource, on the measures to meet cash requirements, and on certain aspects of the own resource based on gross national income (OJ L 165, 11.5.2021, p. 15), and in particular Article 4(1) thereof.

CHAPTER 1 4 — OWN RESOURCES BASED ON GROSS NATIONAL INCOME (cont'd)

1 4 0 (cont'd)

Member State	Budget 2022	Amending budget No. 2/2022	New amount
Belgium	3 900 479 625	5 984 215	3 906 463 840
Bulgaria	522 024 852	800 904	522 825 756
Czechia	1 799 697 621	2 761 141	1 802 458 762
Denmark	2 702 594 450	4 146 388	2 706 740 838
Germany	29 052 346 985	44 572 842	29 096 919 827
Estonia	232 021 158	355 972	232 377 130
Ireland	2 411 583 490	3 699 912	2 415 283 402
Greece	1 418 939 019	2 176 972	1 421 115 991
Spain	10 055 713 239	15 427 729	10 071 140 968
France	20 020 976 219	30 716 687	20 051 692 906
Croatia	440 211 160	675 383	440 886 543
Italy	14 305 662 229	21 948 108	14 327 610 337
Cyprus	172 458 309	264 590	172 722 899
Latvia	253 754 486	389 317	254 143 803
Lithuania	406 598 888	623 815	407 222 703
Luxembourg	357 804 369	548 952	358 353 321
Hungary	1 190 575 176	1 826 610	1 192 401 786
Malta	104 184 082	159 842	104 343 924
Netherlands	6 751 202 224	10 357 865	6 761 560 089
Austria	3 193 504 370	4 899 555	3 198 403 925
Poland	4 336 640 900	6 653 384	4 343 294 284
Portugal	1 723 440 855	2 644 146	1 726 085 001
Romania	1 894 871 846	2 907 160	1 897 779 006
Slovenia	392 019 765	601 447	392 621 212
Slovakia	786 253 817	1 206 291	787 460 108
Finland	2 012 896 955	3 088 238	2 015 985 193
Sweden	4 280 942 834	6 567 931	4 287 510 765
Article 1 4 0 — Total	114 719 398 923	176 005 396	114 895 404 319

SECTION III
COMMISSION

COMMISSION

EXPENDITURE

Title	Heading	Budget 2022		Amending budget No 2/2022		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
01	RESEARCH AND INNOVATION	13 236 770 624	13 558 016 676			13 236 770 624	13 558 016 676
02	EUROPEAN STRATEGIC INVESTMENTS	5 506 694 851	4 853 018 709			5 506 694 851	4 853 018 709
	Reserves (30 02 02)	2 487 000	2 487 000			2 487 000	2 487 000
		5 509 181 851	4 855 505 709			5 509 181 851	4 855 505 709
03	SINGLE MARKET	952 519 960	903 584 361			952 519 960	903 584 361
	Reserves (30 02 02)	69 000	69 000			69 000	69 000
		952 588 960	903 653 361			952 588 960	903 653 361
04	SPACE	2 076 537 905	2 156 359 905			2 076 537 905	2 156 359 905
05	REGIONAL DEVELOPMENT AND COHESION	44 989 769 922	42 651 471 185			44 989 769 922	42 651 471 185
06	RECOVERY AND RESILIENCE	1 508 039 285	1 092 578 376			1 508 039 285	1 092 578 376
07	INVESTING IN PEOPLE, SOCIAL COHESION AND VALUES	21 146 568 658	18 308 722 097			21 146 568 658	18 308 722 097
08	AGRICULTURE AND MARITIME POLICY	54 416 041 928	56 002 672 390			54 416 041 928	56 002 672 390
	Reserves (30 02 02)	4 250 000	4 250 000			4 250 000	4 250 000
		54 420 291 928	56 006 922 390			54 420 291 928	56 006 922 390
09	ENVIRONMENT AND CLIMATE ACTION	2 260 820 131	594 844 448			2 260 820 131	594 844 448
10	MIGRATION	1 372 475 458	1 445 427 205	99 768 521	76 005 396	1 472 243 979	1 521 432 601
11	BORDER MANAGEMENT	1 886 043 021	1 631 125 361		100 000 000	1 886 043 021	1 731 125 361
	Reserves (30 02 02)	1 713 000	1 713 000			1 713 000	1 713 000
		1 887 756 021	1 632 838 361			1 887 756 021	1 732 838 361
12	SECURITY	618 895 774	567 259 774			618 895 774	567 259 774
	Reserves (30 02 02)	15 987 411	15 987 411			15 987 411	15 987 411
		634 883 185	583 247 185			634 883 185	583 247 185
13	DEFENCE	1 177 444 514	654 614 000			1 177 444 514	654 614 000
14	EXTERNAL ACTION	15 158 937 445	10 544 347 150			15 158 937 445	10 544 347 150

COMMISSION

Title	Heading	Budget 2022		Amending budget No 2/2022		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
15	PRE-ACCESSION ASSISTANCE	2 011 505 473	2 371 704 787			2 011 505 473	2 371 704 787
16	EXPENDITURE OUTSIDE THE ANNUAL CEILINGS SET OUT IN THE MULTIANNUL FINANCIAL FRAMEWORK	50 000 000	75 000 000			50 000 000	75 000 000
20	ADMINISTRATIVE EXPENDITURE OF THE EUROPEAN COMMISSION	3 868 129 450	3 868 229 450			3 868 129 450	3 868 229 450
21	EUROPEAN SCHOOLS AND PENSIONS	2 331 236 116	2 331 236 116			2 331 236 116	2 331 236 116
30	RESERVES	2 773 676 793	2 572 344 411			2 773 676 793	2 572 344 411
	Total excluding reserves	177 317 600 897	166 158 049 990	99 768 521	176 005 396	177 417 369 418	166 334 055 386
	Reserves: 30 02 02	24 506 411	24 506 411			24 506 411	24 506 411

TITLE 10
MIGRATION

COMMISSION
TITLE 10 — MIGRATION

TITLE 10
MIGRATION

Title Chapter	Heading	Budget 2022		Amending budget No 2/2022		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
10 01	SUPPORT ADMINISTRATIVE EXPENDITURE OF THE "MIGRATION" CLUSTER	3 000 000	3 000 000			3 000 000	3 000 000
10 02	ASYLUM, MIGRATION AND INTEGRATION FUND	1 215 814 253	1 288 766 000	99 768 521	76 005 396	1 315 582 774	1 364 771 396
10 10	DECENTRALISED AGENCIES	153 661 205	153 661 205			153 661 205	153 661 205
10 20	PILOT PROJECTS, PREPARATORY ACTIONS, PREROGATIVES AND OTHER ACTIONS	p.m.	p.m.			p.m.	p.m.
	Title 10 — Total	1 372 475 458	1 445 427 205	99 768 521	76 005 396	1 472 243 979	1 521 432 601

TITLE 10

MIGRATION

CHAPTER 10 02 — ASYLUM, MIGRATION AND INTEGRATION FUND

Title Chapter Article Item	Heading	FF	Budget 2022		Amending budget No 2/2022		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
10 02	ASYLUM, MIGRATION AND INTEGRATION FUND							
10 02 01	<i>Asylum, Migration and Integration Fund</i>	4	1 215 814 253	676 766 000	99 768 521	76 005 396	1 315 582 774	752 771 396
10 02 99	<i>Completion of previous programmes and activities</i>							
10 02 99 01	Completion of previous actions in the areas of migration (prior to 2021)	4	p.m.	612 000 000			p.m.	612 000 000
	<i>Article 10 02 99 — Subtotal</i>		p.m.	612 000 000			p.m.	612 000 000
	Chapter 10 02 — Total		1 215 814 253	1 288 766 000	99 768 521	76 005 396	1 315 582 774	1 364 771 396

Remarks

Appropriations under this chapter are intended to cover actions contributing to an efficient management of migration flows in line with the relevant Union *acquis* and in compliance with the Union's commitments on fundamental rights.

In accordance with Articles 21, 22 and 24 of the Financial Regulation, contributions received from third countries (EFTA States pursuant to the Agreement on the European Economic Area, candidate countries and, if applicable, the Western Balkan potential candidates, or other third countries) for participating in Union programmes and any other assigned revenue entered in the statement of revenue give rise to the provision of corresponding appropriations and to implementation under this chapter.

The related estimated amounts as well as the corresponding article or item of the statement of revenue are indicated, wherever possible, in the relevant budget lines.

COMMISSION
TITLE 10 — MIGRATION

CHAPTER 10 02 — ASYLUM, MIGRATION AND INTEGRATION FUND (*cont'd*)

Legal basis

Regulation (EU) 2021/1060 of the European Parliament and of the Council of 24 June 2021 laying down common provisions on the European Regional Development Fund, the European Social Fund Plus, the Cohesion Fund, the Just Transition Fund and the European Maritime, Fisheries and Aquaculture Fund and financial rules for those and for the Asylum, Migration and Integration Fund, the Internal Security Fund and the Instrument for Financial Support for Border Management and Visa Policy (OJ L 231, 30.6.2021, p. 159).

Regulation (EU) 2021/1147 of the European Parliament and of the Council of 7 July 2021 establishing the Asylum, Migration and Integration Fund (OJ L 251, 15.7.2021, p. 1).

Reference acts

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 23 September 2020, on asylum and migration management and amending Council Directive (EC) 2003/109 and the proposed Regulation (EU) XXX/XXX [Asylum and Migration Fund], (COM(2020) 610 final).

Amended proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 23 September 2020, establishing a common procedure for international protection in the Union and repealing Directive 2013/32/EU (COM(2020) 611 final).

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 23 September 2020, addressing situations of crisis and force majeure in the field of migration and asylum (COM(2020) 613 final).

Amended proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 23 September 2020, on the establishment of 'Eurodac' for the comparison of biometric data for the effective application of Regulation (EU) XXX/XXX [Regulation on Asylum and Migration Management] and of Regulation (EU) XXX/XXX [Resettlement Regulation], for identifying an illegally staying third-country national or stateless person and on requests for the comparison with Eurodac data by Member States' law enforcement authorities and Europol for law enforcement purposes and amending Regulations (EU) 2018/1240 and (EU) 2019/818 (COM(2020) 614 final).

10 02 01

Asylum, Migration and Integration Fund

Figures (Differentiated appropriations)

Budget 2022		Amending budget No 2/2022		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
1 215 814 253	676 766 000	99 768 521	76 005 396	1 315 582 774	752 771 396

Remarks

This appropriation is intended to cover actions contributing to an efficient management of migration flows in line with the relevant Union *acquis* and in compliance with the Union's commitments on fundamental rights.

CHAPTER 10 02 — ASYLUM, MIGRATION AND INTEGRATION FUND (cont'd)

10 02 01 (cont'd)

In particular, the Asylum, and Migration and Integration Fund is to contribute to strengthening and developing all aspects of the Common European Asylum System, including its external dimension; to supporting legal migration to the Member States including to the integration of third-country nationals; and finally to countering irregular migration and ensuring effectiveness of return to and readmission in third countries.

The Fund will promote common measures in the area of asylum, including Member States' efforts in receiving persons in need of international protection through resettlement and the transfer of applicants for or beneficiaries of international protection between Member States, supporting integration strategies and a more effective legal migration policy, so as to ensure the Union's long-term competitiveness and the future of its social model and reduce incentives for irregular migration through a sustainable return and readmission policy. The Fund will support the strengthening of cooperation with third countries to reinforce the management of flows of persons applying for asylum or other forms of international protection and avenues of legal migration and to counter irregular migration and ensure sustainability of return to and effective readmission in third countries.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other assigned revenue	1 6 3 0 0
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COMMISSION
TITLE 10 — MIGRATION

TITLE 11
BORDER MANAGEMENT

COMMISSION
TITLE 11 — BORDER MANAGEMENT

TITLE 11
BORDER MANAGEMENT

Title Chapter	Heading	Budget 2022		Amending budget No 2/2022		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
11 01	SUPPORT ADMINISTRATIVE EXPENDITURE OF THE 'BORDER MANAGEMENT' CLUSTER	2 079 000	2 079 000			2 079 000	2 079 000
11 02	INTEGRATED BORDER MANAGEMENT FUND (IBMF) — INSTRUMENT FOR FINANCIAL SUPPORT FOR BORDER MANAGEMENT AND VISA	738 742 428	508 891 340		100 000 000	738 742 428	608 891 340
11 03	INTEGRATED BORDER MANAGEMENT FUND (IBMF) — INSTRUMENT FOR FINANCIAL SUPPORT FOR CUSTOMS CONTROL EQUIPMENT	138 111 000	136 176 561			138 111 000	136 176 561
11 10	DECENTRALISED AGENCIES	1 007 110 593	983 978 460			1 007 110 593	983 978 460
	<i>Reserves (30 02 02)</i>	1 713 000	1 713 000			1 713 000	1 713 000
		1 008 823 593	985 691 460			1 008 823 593	985 691 460
	Title 11 — Total	1 886 043 021	1 631 125 361		100 000 000	1 886 043 021	1 731 125 361
	Reserves (30 02 02)	1 713 000	1 713 000			1 713 000	1 713 000
	Total including reserves	1 887 756 021	1 632 838 361		100 000 000	1 887 756 021	1 732 838 361

COMMISSION
TITLE 11 — BORDER MANAGEMENT

TITLE 11

BORDER MANAGEMENT

CHAPTER 11 02 — INTEGRATED BORDER MANAGEMENT FUND (IBMF) — INSTRUMENT FOR FINANCIAL SUPPORT FOR BORDER MANAGEMENT AND VISA

Title Chapter Article Item	Heading	FF	Budget 2022		Amending budget No 2/2022		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
11 02	INTEGRATED BORDER MANAGEMENT FUND (IBMF) — INSTRUMENT FOR FINANCIAL SUPPORT FOR BORDER MANAGEMENT AND VISA							
11 02 01	<i>Instrument for financial support for border management and visa</i>	4	738 742 428	211 891 340		100 000 000	738 742 428	311 891 340
11 02 99	<i>Completion of previous programmes and activities</i>							
11 02 99 01	Completion of previous actions in the field of borders, visa and IT systems (prior to 2021)	4	p.m.	297 000 000			p.m.	297 000 000
	<i>Article 11 02 99 — Subtotal</i>		p.m.	297 000 000			p.m.	297 000 000
	Chapter 11 02 — Total		738 742 428	508 891 340		100 000 000	738 742 428	608 891 340

Remarks

Appropriations under this chapter are intended to cover the actions ensuring strong and effective European integrated border management at the external borders while safeguarding the free movement of persons within them, in full compliance with the Union's commitments on fundamental rights, thereby contributing to guaranteeing a high level of security in the Union.

COMMISSION
TITLE 11 — BORDER MANAGEMENT

CHAPTER 11 02 — INTEGRATED BORDER MANAGEMENT FUND (IBMF) — INSTRUMENT FOR FINANCIAL SUPPORT FOR BORDER MANAGEMENT AND VISA *(cont'd)*

In accordance with Articles 21, 22 and 24 of the Financial Regulation, contributions received from third countries (EFTA States pursuant to the Agreement on the European Economic Area, candidate countries and, if applicable, the Western Balkan potential candidates, or other third countries) for participating in Union programmes and any other assigned revenue entered in the statement of revenue give rise to the provision of corresponding appropriations and to implementation under this chapter.

The related estimated amounts as well as the corresponding article or item of the statement of revenue are indicated, wherever possible, in the relevant budget lines.

Legal basis

Regulation (EU) 2021/1060 of the European Parliament and of the Council of 24 June 2021 laying down common provisions on the European Regional Development Fund, the European Social Fund Plus, the Cohesion Fund, the Just Transition Fund and the European Maritime, Fisheries and Aquaculture Fund and financial rules for those and for the Asylum, Migration and Integration Fund, the Internal Security Fund and the Instrument for Financial Support for Border Management and Visa Policy (OJ L 231, 30.6.2021, p. 159).

Regulation (EU) 2021/1134 of the European Parliament and of the Council of 7 July 2021 amending Regulations (EC) No 767/2008, (EC) No 810/2009, (EU) 2016/399, (EU) 2017/2226, (EU) 2018/1240, (EU) 2018/1860, (EU) 2018/1861, (EU) 2019/817 and (EU) 2019/1896 of the European Parliament and of the Council and repealing Council Decisions 2004/512/EC and 2008/633/JHA, for the purpose of reforming the Visa Information System (OJ L 248, 13.7.2021, p. 11).

Regulation (EU) 2021/1148 of the European Parliament and of the Council of 7 July 2021 establishing, as part of the Integrated Border Management Fund, the Instrument for Financial Support for Border Management and Visa Policy (OJ L 251, 15.7.2021, p. 48).

Reference acts

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 23 September 2020, introducing a screening of third country nationals at the external borders and amending Regulations (EC) No 767/2008, (EU) 2017/2226, (EU) 2018/1240 and (EU) 2019/817 – (COM(2020) 612 final).

11 02 01

Instrument for financial support for border management and visa

Figures (Differentiated appropriations)

Budget 2022		Amending budget No 2/2022		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
738 742 428	211 891 340		100 000 000	738 742 428	311 891 340

COMMISSION
TITLE 11 — BORDER MANAGEMENT

CHAPTER 11 02 — INTEGRATED BORDER MANAGEMENT FUND (IBMF) — INSTRUMENT FOR FINANCIAL SUPPORT FOR BORDER MANAGEMENT AND VISA (cont'd)

11 02 01 (cont'd)

Remarks

This appropriation is intended to ensure strong and effective European integrated border management at the external borders while safeguarding the free movement of persons within them, in full compliance with the Union's commitments on fundamental rights, thereby contributing to guaranteeing a high level of security in the Union.

More specifically, the instrument for financial support for border management and visa ('the Instrument') should contribute to supporting effective European integrated border management at the external borders implemented by the European Border and Coast Guard as a shared responsibility of the European Border and Coast Guard Agency and of the national authorities responsible for border management, to facilitate legitimate border crossings, to prevent and detect illegal immigration and cross-border crime and to effectively manage migratory flows, as well as to supporting the common visa policy to facilitate legitimate travel and prevent migratory and security risks.

The Instrument will promote the implementation of European integrated border management defined by its components in accordance with Article 3 of Regulation (EU) 2019/1896 of the European Parliament and of the Council of 13 November 2019 on the European Border and Coast Guard and repealing Regulations (EU) No 1052/2013 and (EU) 2016/1624 (OJ L 295, 14.11.2019, p. 1): border control, search and rescue during border surveillance, risk analysis, cooperation between Member States (supported and coordinated by the European Border and Coast Guard Agency). The Instrument will also promote inter-agency cooperation, cooperation with third countries, technical and operational measures within the Schengen area related to border control and designed to address illegal immigration and to counter cross-border crime better and use of state-of-the-art technology, quality control and solidarity mechanisms. Furthermore, the Instrument will contribute to the improvement of the efficiency of visa processing in terms of detecting and assessing security and irregular migration risks, as well as facilitating visa procedures for *bona fide* travellers. The Instrument will support digitalisation of visa processing with the objective of providing fast, secure and client-friendly visa procedures for the benefit of both visa applicants and consulates.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other assigned revenue	1 6 3 2 0
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