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EN

Acts whose titles are printed in light type are those relating to day-to-day management of agricultural matters, and are generally valid for a limited period.

The titles of all other acts are printed in bold type and preceded by an asterisk.

All amounts in this budget document are expressed in euro unless otherwise indicated.

Any revenue provided for in Article 21(2) and (3) of the Financial Regulation, entered in Titles 5 and 6 of the statement of revenue, may lead to additional appropriations being entered on the headings which bore the initial expenditure giving rise to the corresponding revenue.

Figures for outturn refer to all authorised appropriations, including budget appropriations, additional appropriations and earmarked revenue.

Budgetary remarks are only executable insofar as they do not modify or extend the scope of an existing legal base, impinge on the administrative autonomy of institutions and can be covered by available resources.

I

(Legislative acts)

**DEFINITIVE ADOPTION (EU, Euratom) 2021/2220
of Amending budget No 5 of the European Union for the financial year 2021**

THE PRESIDENT OF THE EUROPEAN PARLIAMENT,

having regard to the Treaty on the Functioning of the European Union, and in particular Article 314(4)(a) and Article 314(9) thereof,

having regard to the Treaty establishing the European Atomic Energy Community, and in particular Article 106a thereof,

having regard to Council Decision (EU, Euratom) 2020/2053 of 14 December 2020 on the system of own resources of the European Union and repealing Decision 2014/335/EU, Euratom ⁽¹⁾,

having regard to Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU, and repealing Regulation (EU, Euratom) No 966/2012 ⁽²⁾,

having regard to Council Regulation (EU, Euratom) 2020/2093 of 17 December 2020 laying down the multiannual financial framework for the years 2021 to 2027 ⁽³⁾,

having regard to the Interinstitutional Agreement of 16 December 2020 between the European Parliament, the Council of the European Union and the European Commission on budgetary discipline, on cooperation in budgetary matters and on sound financial management, as well as on new own resources, including a roadmap towards the introduction of new own resources ⁽⁴⁾,

having regard to the general budget of the European Union for the financial year 2021, as definitively adopted on 18 December 2020 ⁽⁵⁾,

having regard to Draft amending budget No 5 of the European Union for the financial year 2021, which the Commission adopted on 9 July 2021,

having regard to the position on Draft amending budget No 5/2021, which the Council adopted on 5 October 2021 and forwarded to Parliament on 14 October 2021,

having regard to Parliament's approval of 24 November 2021 of the Council position,

having regard to Rules 94 and 96 of Parliament's Rules of Procedure,

⁽¹⁾ OJ L 424, 15.12.2020, p. 1.

⁽²⁾ OJ L 193, 30.7.2018, p. 1.

⁽³⁾ OJ L 433 I, 22.12.2020, p. 11.

⁽⁴⁾ OJ L 433 I, 22.12.2020, p. 28.

⁽⁵⁾ OJ L 93, 17.3.2021, p. 1.

DECLARES:

Sole Article

The procedure under Article 314 of the Treaty on the Functioning of the European Union is complete and Amending budget No 5 of the European Union for the financial year 2021 has been definitively adopted.

Done at Strasbourg, 24 November 2021.

The President

D. M. SASSOLI

SECTION III
COMMISSION

COMMISSION

EXPENDITURE

Title	Heading	Budget 2021		Amending budget No 5/2021		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
01	RESEARCH AND INNOVATION	12 646 069 534	10 716 492 949			12 646 069 534	10 716 492 949
02	EUROPEAN STRATEGIC INVESTMENTS	5 236 934 445	3 954 691 493			5 236 934 445	3 954 691 493
03	SINGLE MARKET	899 252 697	833 005 699			899 252 697	833 005 699
04	SPACE	2 034 303 091	1 687 697 091			2 034 303 091	1 687 697 091
05	REGIONAL DEVELOPMENT AND COHESION	35 410 370 000	45 755 416 812			35 410 370 000	45 755 416 812
06	RECOVERY AND RESILIENCE	1 059 937 421	1 028 986 793			1 059 937 421	1 028 986 793
07	INVESTING IN PEOPLE, SOCIAL COHESION AND VALUES	16 607 631 113	19 577 122 299			16 607 631 113	19 577 122 299
08	AGRICULTURE AND MARITIME POLICY	56 565 951 003	56 302 994 194			56 565 951 003	56 302 994 194
	<i>Reserves (30 02 02)</i>	<i>74 600 000</i>	<i>71 600 000</i>			<i>74 600 000</i>	<i>71 600 000</i>
09	ENVIRONMENT AND CLIMATE ACTION	1 930 015 905	431 609 258			1 930 015 905	431 609 258
10	MIGRATION	1 011 065 714	1 439 158 714			1 011 065 714	1 439 158 714
11	BORDER MANAGEMENT	1 267 764 045	1 247 087 264			1 267 764 045	1 247 087 264
12	SECURITY	536 501 243	527 390 243			536 501 243	527 390 243
13	DEFENCE	1 172 760 198	143 238 000			1 172 760 198	143 238 000
14	EXTERNAL ACTION	14 195 917 731	8 928 643 283	149 643 796		14 345 561 527	8 928 643 283
15	PRE-ACCESSION ASSISTANCE	1 901 438 473	1 882 396 073			1 901 438 473	1 882 396 073
16	EXPENDITURE OUTSIDE THE ANNUAL CEILINGS SET OUT IN THE MULTI-ANNUAL FINANCIAL FRAMEWORK	97 981 598	117 981 598			97 981 598	117 981 598
20	ADMINISTRATIVE EXPENDITURE OF THE EUROPEAN COMMISSION	3 724 183 236	3 725 458 325			3 724 183 236	3 725 458 325
21	EUROPEAN SCHOOLS AND PENSIONS	2 411 594 399	2 411 594 399			2 411 594 399	2 411 594 399
30	RESERVES	3 193 368 000	2 992 983 000			3 193 368 000	2 992 983 000
	Total	161 903 039 846	163 703 947 487	149 643 796		162 052 683 642	163 703 947 487
	Of which Reserves (30 02 02)	74 600 000	71 600 000			74 600 000	71 600 000

TITLE 14
EXTERNAL ACTION

COMMISSION
TITLE 14 — EXTERNAL ACTION

TITLE 14

EXTERNAL ACTION

General summary of appropriations (2021 and 2020) and outturn (2019)

Title Chapter	Heading	Budget 2021		Amending budget No 5/2021		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
14 01	SUPPORT ADMINISTRATIVE EXPENDITURE OF THE 'EXTERNAL ACTION' CLUSTER	341 754 224	341 754 224			341 754 224	341 754 224
14 02	NEIGHBOURHOOD, DEVELOPMENT AND INTERNATIONAL COOPERATION INSTRUMENT (NDICI)	11 744 285 623	6 187 464 534			11 744 285 623	6 187 464 534
14 03	HUMANITARIAN AID	1 491 512 450	1 888 615 000	149 643 796		1 641 156 246	1 888 615 000
14 04	COMMON FOREIGN AND SECURITY POLICY	351 327 000	328 068 070			351 327 000	328 068 070
14 05	OVERSEAS COUNTRIES AND TERRITORIES	65 670 651	32 098 369			65 670 651	32 098 369
14 06	EUROPEAN INSTRUMENT FOR NUCLEAR SAFETY (EINS)	36 115 200	31 000 000			36 115 200	31 000 000
14 20	PILOT PROJECTS, PREPARATORY ACTIONS, PREROGATIVES AND OTHER ACTIONS	165 252 583	119 643 086			165 252 583	119 643 086
	Title 14 — Total	14 195 917 731	8 928 643 283	149 643 796		14 345 561 527	8 928 643 283

TITLE 14

EXTERNAL ACTION

CHAPTER 14 03 — HUMANITARIAN AID

Title Chapter Article Item	Heading	FF	Budget 2021		Amending budget No 5/2021		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
14 03	HUMANITARIAN AID							
14 03 01	<i>Humanitarian aid</i>	6	1 416 512 450	1 820 000 000	149 643 796		1 566 156 246	1 820 000 000
14 03 02	<i>Disaster prevention, disaster risk reduction and preparedness</i>	6	75 000 000	68 615 000			75 000 000	68 615 000
	Chapter 14 03 — Total		1 491 512 450	1 888 615 000	149 643 796		1 641 156 246	1 888 615 000

Remarks

Appropriations under this chapter are intended to cover operational expenditure concerning humanitarian aid, disaster prevention, disaster risk reduction, and preparedness in third countries.

The aid is granted to victims without discrimination or adverse distinction on the grounds of race, ethnic origin, religion, disability, sex, age, nationality or political affiliation. That aid is provided in accordance with international humanitarian law and should not be subject to restrictions imposed by other partner donors, as long as it is necessary to meet the humanitarian needs to which such situations give rise.

In accordance with Articles 21, 22 and 24 of the Financial Regulation, contributions received from third countries (EFTA States pursuant to the Agreement on the European Economic Area, candidate countries and, if applicable, the Western Balkan potential candidates, or other countries) for participating in Union programmes, and any other assigned revenue, entered in the statement of revenue give rise to the provision of corresponding appropriations and to implementation under this chapter.

The related estimated amounts as well as the corresponding article or item of the statement of revenue are indicated, wherever possible, in the relevant budget lines.

Legal basis

Council Regulation (EC) No 1257/96 of 20 June 1996 concerning humanitarian aid (OJ L 163, 2.07.1996, p. 1).

COMMISSION
TITLE 14 — EXTERNAL ACTION

CHAPTER 14 03 — HUMANITARIAN AID (*cont'd*)

14 03 01 Humanitarian aid

Figures (Differentiated appropriations)

Budget 2021		Amending budget No 5/2021		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
1 416 512 450	1 820 000 000	149 643 796		1 566 156 246	1 820 000 000

Remarks

Former article

23 02 01

This appropriation is intended to cover the financing of humanitarian and food assistance operations of a humanitarian nature to help people in third countries who are the victims of conflicts or disasters, both natural and man-made (wars, outbreaks of fighting, etc.), or comparable emergencies, for as long as is necessary to meet the humanitarian needs that such situations give rise to.

This appropriation is also intended to cover the purchase and delivery of any product or equipment needed for the implementation of humanitarian aid operations, including the building of homes or shelters for affected groups of people, short-term rehabilitation and reconstruction work, particularly of infrastructure and facilities, the costs associated with external, expatriate or local staff, storage, international or national shipment, logistic support and distribution of relief and any other action aimed at facilitating freedom of access to the recipients of the aid.

This appropriation may also cover any other costs directly linked to the implementation of humanitarian aid operations, such as technical assistance within the requisite timescale and in a way which meets the needs of the recipients, satisfies the requirement to achieve the greatest possible degree of cost-effectiveness and provides greater transparency.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other assigned revenue	4 000 000 3 3 0, 3 3 8, 3 3 9, 6 5 0 1
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DEFINITIVE ADOPTION (EU, Euratom) 2021/2221
of Amending budget No 6 of the European Union for the financial year 2021

THE PRESIDENT OF THE EUROPEAN PARLIAMENT,

having regard to the Treaty on the Functioning of the European Union, and in particular Article 314(4)(a) and (9) thereof,

having regard to the Treaty establishing the European Atomic Energy Community, and in particular Article 106a thereof,

having regard to Council Decision (EU, Euratom) 2020/2053 of 14 December 2020 on the system of own resources of the European Union and repealing Decision 2014/335/EU, Euratom ⁽¹⁾,

having regard to Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU, and repealing Regulation (EU, Euratom) No 966/2012 ⁽²⁾,

having regard to Council Regulation (EU, Euratom) 2020/2093 of 17 December 2020 laying down the multiannual financial framework for the years 2021 to 2027 ⁽³⁾,

having regard to the Interinstitutional Agreement of 16 December 2020 between the European Parliament, the Council of the European Union and the European Commission on budgetary discipline, on cooperation in budgetary matters and on sound financial management, as well as on new own resources, including a roadmap towards the introduction of new own resources ⁽⁴⁾,

having regard to the general budget of the European Union for the financial year 2021, as definitively adopted on 18 December 2020 ⁽⁵⁾,

having regard to Draft amending budget No 6 of the European Union for the financial year 2021, which the Commission adopted on 8 October 2021,

having regard to the position on Draft amending budget No 6/2021, which the Council adopted on 23 November 2021 and forwarded to Parliament on the same day,

having regard to Parliament's approval of 24 November 2021 of the Council position,

having regard to Rules 94 and 96 of Parliament's Rules of Procedure,

⁽¹⁾ OJ L 424, 15.12.2020, p. 1.

⁽²⁾ OJ L 193, 30.7.2018, p. 1.

⁽³⁾ OJ L 433 I, 22.12.2020, p. 11.

⁽⁴⁾ OJ L 433 I, 22.12.2020, p. 28.

⁽⁵⁾ OJ L 93, 17.3.2021, p. 1.

DECLARES:

Sole Article

The procedure under Article 314 of the Treaty on the Functioning of the European Union is complete and Amending budget No 6 of the European Union for the financial year 2021 has been definitively adopted.

Done at Strasbourg, 24 November 2021.

The President

D. M. SASSOLI

A. FINANCING OF THE UNION'S ANNUAL BUDGET

Calculation of the financing of the budget

Allocation of resources of the Union in order to ensure, pursuant to Article 311 of the Treaty on the Functioning of the European Union (TFEU), the financing of the Union's annual budget

Revenue description	Budget 2021 ⁽¹⁾	Budget 2020 ⁽²⁾	Change (%)
Miscellaneous revenue (Titles 3 to 6)	9 249 005 264	2 174 450 061	+ 325,35
Surplus available from the preceding financial year (Chapter 2 0, Article 2 0 0)	1 768 617 610	3 218 373 955	−45,05
Balances and Adjustments (Chapters 2 1, 2 2, 2 3 and 2 4)	p.m.	−1 116 600 000	—
Total revenue for Titles 2 to 6	11 017 622 874	4 276 224 016	+ 157,65
Net amount of customs duties and sugar levies (Chapters 1 1 and 1 2)	17 348 140 020	18 507 300 000	−6,26
VAT-based own resource at the uniform rate (Tables 1 and 2, Chapter 1 3)	17 940 791 850	17 344 303 050	+ 3,44
Plastic packaging waste resource (table 3, Chapter 17)	5 846 664 880	—	—
Remainder to be financed by the additional resource (GNI-based own resource, Table 3, Chapter 1 4)	115 857 763 230	123 980 214 681	−6,55
Appropriations to be covered by the own resources referred to in Article 2 of Council Decision (EU, Euratom) 2020/2053 ⁽³⁾ , ⁽⁴⁾	156 993 359 980	159 831 817 731	−1,78
⁽⁵⁾ Total revenue	168 010 982 854	164 108 041 747	+ 2,38

⁽¹⁾ The figures in this column correspond to those in the 2021 budget (OJ L 93, 17.3.2021, p. 1) plus amending budget No 1 to No 3/2021 and draft amending budgets No 4 to No 6/2021.

⁽²⁾ The figures in this column correspond to those in the 2020 budget (OJ L 57, 27.2.2020, p. 1) plus AB No 1/2020 to AB No 9/2020.

⁽³⁾ The own resources for the 2021 budget re determined on the basis of the budget forecasts adopted at the 181st meeting of the Advisory Committee on Own Resources on 26 May 2021.

⁽⁴⁾ This amount includes EUR 34 591 000 in relation to liabilities of the Union resulting from the borrowing referred to in Article 5 of Council Decision (EU, Euratom) 2020/2053.

⁽⁵⁾ The third subparagraph of Article 310(1) of the Treaty on the Functioning of the European Union reads: 'The revenue and expenditure shown in the budget shall be in balance'.

TABLE 1

Calculation of capping of value added tax (VAT) bases pursuant to Article 2 paragraph (1)
(b) of Council Decision (EU, Euratom) 2020/2053

Member State	1 % of non-capped VAT base	1 % of gross national income	Capping rate (in %)	1 % of gross national income multiplied by capping rate	1 % of capped VAT base ⁽¹⁾	Member States whose VAT base is capped
	(1)	(2)	(3)	(4)	(5)	(6)
Belgium	1 968 028 000	4 809 725 000	50	2 404 862 500	1 968 028 000	
Bulgaria	312 604 000	634 551 000	50	317 275 500	312 604 000	
Czechia	908 761 000	2 156 905 000	50	1 078 452 500	908 761 000	
Denmark	1 245 582 000	3 330 002 000	50	1 665 001 000	1 245 582 000	
Germany	14 720 933 000	35 901 554 000	50	17 950 777 000	14 720 933 000	
Estonia	136 803 000	281 030 000	50	140 515 000	136 803 000	
Ireland	948 726 000	2 925 354 000	50	1 462 677 000	948 726 000	
Greece	783 273 000	1 715 687 000	50	857 843 500	783 273 000	
Spain	5 516 775 000	12 049 829 000	50	6 024 914 500	5 516 775 000	
France	11 331 698 000	24 703 961 000	50	12 351 980 500	11 331 698 000	
Croatia	346 562 000	530 313 000	50	265 156 500	265 156 500	Croatia
Italy	6 862 380 000	17 547 747 000	50	8 773 873 500	6 862 380 000	Cyprus
Cyprus	155 171 000	212 181 000	50	106 090 500	106 090 500	
Latvia	135 446 000	306 727 000	50	153 363 500	135 446 000	Luxembourg
Lithuania	204 747 000	493 494 000	50	246 747 000	204 747 000	
Luxembourg	318 107 000	429 977 000	50	214 988 500	214 988 500	
Hungary	568 750 000	1 401 802 000	50	700 901 000	568 750 000	Malta
Malta	74 315 000	123 814 000	50	61 907 000	61 907 000	
Netherlands	3 496 836 000	8 297 523 000	50	4 148 761 500	3 496 836 000	Portugal
Austria	1 782 862 000	3 905 235 000	50	1 952 617 500	1 782 862 000	
Poland	2 564 465 000	5 232 329 000	50	2 616 164 500	2 564 465 000	
Portugal	1 076 895 000	2 104 318 000	50	1 052 159 000	1 052 159 000	
Romania	774 900 000	2 305 749 000	50	1 152 874 500	774 900 000	
Slovenia	221 025 000	480 758 000	50	240 379 000	221 025 000	
Slovakia	367 923 000	944 979 000	50	472 489 500	367 923 000	
Finland	953 114 000	2 501 759 000	50	1 250 879 500	953 114 000	
Sweden	2 296 707 000	5 357 907 000	50	2 678 953 500	2 296 707 000	
Total	60 073 388 000	140 685 210 000		70 342 605 000	59 802 639 500	

⁽¹⁾ The base to be used does not exceed 50 % of GNI.

TABLE 2

Breakdown of own resources accruing from VAT pursuant to Article 2 paragraph (1) (b) of Council Decision (EU, Euratom) 2020/2053 (Chapter 1 3)

Member State	1 % of capped VAT base	Uniform rate of VAT own resource (in %)	VAT-based own resource at uniform rate
	(1)	(2)	(3) = (1) × (2)
Belgium	1 968 028 000	0,30	590 408 400
Bulgaria	312 604 000	0,30	93 781 200
Czechia	908 761 000	0,30	272 628 300
Denmark	1 245 582 000	0,30	373 674 600
Germany	14 720 933 000	0,30	4 416 279 900
Estonia	136 803 000	0,30	41 040 900
Ireland	948 726 000	0,30	284 617 800
Greece	783 273 000	0,30	234 981 900
Spain	5 516 775 000	0,30	1 655 032 500
France	11 331 698 000	0,30	3 399 509 400
Croatia	265 156 500	0,30	79 546 950
Italy	6 862 380 000	0,30	2 058 714 000
Cyprus	106 090 500	0,30	31 827 150
Latvia	135 446 000	0,30	40 633 800
Lithuania	204 747 000	0,30	61 424 100
Luxembourg	214 988 500	0,30	64 496 550
Hungary	568 750 000	0,30	170 625 000
Malta	61 907 000	0,30	18 572 100
Netherlands	3 496 836 000	0,30	1 049 050 800
Austria	1 782 862 000	0,30	534 858 600
Poland	2 564 465 000	0,30	769 339 500
Portugal	1 052 159 000	0,30	315 647 700
Romania	774 900 000	0,30	232 470 000
Slovenia	221 025 000	0,30	66 307 500
Slovakia	367 923 000	0,30	110 376 900
Finland	953 114 000	0,30	285 934 200
Sweden	2 296 707 000	0,30	689 012 100
Total	59 802 639 500		17 940 791 850

TABLE 3

Breakdown of own resources accruing from plastic packaging waste pursuant to Article 2 paragraph (1) (c) of Council Decision (EU, Euratom) 2020/2053 (Chapter 1 7)

Member State	Plastic packaging waste that is not recycled (kg)	Call rate per Kg in EUR	Gross contribution	Lump sum reduction	Net contribution
	(1)	(2)	(3) = (1) × (2)	(4)	(5) = (3) - (4)
Belgium	188 765 800	0,80	151 012 640		151 012 640
Bulgaria	55 217 400		44 173 920	22 000 000	22 173 920
Czechia	104 807 300		83 845 840	32 187 600	51 658 240
Denmark	155 649 800		124 519 840		124 519 840
Germany	1 696 634 600		1 357 307 680		1 357 307 680
Estonia	33 101 300		26 481 040	4 000 000	22 481 040
Ireland	182 203 700		145 762 960		145 762 960
Greece	101 292 800		81 034 240	33 000 000	48 034 240
Spain	775 943 100		620 754 480	142 000 000	478 754 480
France	1 559 059 400		1 247 247 520		1 247 247 520
Croatia	38 507 700		30 806 160	13 000 000	17 806 160
Italy	1 160 609 100		928 487 280	184 048 000	744 439 280
Cyprus	7 972 400		6 377 920	3 000 000	3 377 920
Latvia	26 008 800		20 807 040	6 000 000	14 807 040
Lithuania	24 671 400		19 737 120	9 000 000	10 737 120
Luxembourg	17 519 700		14 015 760		14 015 760
Hungary	227 926 400		182 341 120	30 000 000	152 341 120
Malta	10 744 000		8 595 200	1 415 900	7 179 300
Netherlands	256 365 000		205 092 000		205 092 000
Austria	195 097 800		156 078 240		156 078 240
Poland	611 296 800		489 037 440	117 000 000	372 037 440
Portugal	248 276 500		198 621 200	31 322 000	167 299 200
Romania	220 954 900		176 763 920	60 000 000	116 763 920
Slovenia	20 773 200		16 618 560	6 279 700	10 338 860
Slovakia	63 242 400		50 593 920	17 000 000	33 593 920
Finland	86 758 500		69 406 800		69 406 800
Sweden	127 997 800		102 398 240		102 398 240
Total	8 197 397 600		6 557 918 080	711 253 200	5 846 664 880

TABLE 4

Determination of uniform rate and breakdown of resources based on gross national income pursuant to Article 2 paragraph (1) (d) of Council Decision (EU, Euratom) 2020/2053 (Chapter 1 4)

Member State	1 % of gross national income	Uniform rate of 'additional base' own resource	'Additional base' own resource at uniform rate
	(1)	(2)	(3) = (1) × (2)
Belgium	4 809 725 000	0,8235248 ⁽¹⁾	3 960 927 949
Bulgaria	634 551 000		522 568 503
Czechia	2 156 905 000		1 776 264 817
Denmark	3 330 002 000		2 742 339 321
Germany	35 901 554 000		29 565 821 045
Estonia	281 030 000		231 435 182
Ireland	2 925 354 000		2 409 101 647
Greece	1 715 687 000		1 412 910 840
Spain	12 049 829 000		9 923 333 343
France	24 703 961 000		20 344 325 209
Croatia	530 313 000		436 725 922
Italy	17 547 747 000		14 451 005 313
Cyprus	212 181 000		174 736 321
Latvia	306 727 000		252 597 300
Lithuania	493 494 000		406 404 561
Luxembourg	429 977 000		354 096 735
Hungary	1 401 802 000		1 154 418 750
Malta	123 814 000		101 963 903
Netherlands	8 297 523 000		6 833 216 193
Austria	3 905 235 000		3 216 057 978
Poland	5 232 329 000		4 308 952 835
Portugal	2 104 318 000		1 732 958 117
Romania	2 305 749 000		1 898 841 546
Slovenia	480 758 000		395 916 149
Slovakia	944 979 000		778 213 668
Finland	2 501 759 000		2 060 260 648
Sweden	5 357 907 000		4 412 369 435
Total	140 685 210 000		115 857 763 230

⁽¹⁾ Calculation of rate: $(115\,857\,763\,230) / (140\,685\,210\,000) = 0,823524827023395$.

TABLE 5

Calculation of the financing of the annual GNI contribution reduction for certain Member States pursuant to Article 2 paragraph (4) of Council Decision (EU, Euratom) 2020/2053 (Chapter 1 6)

Member State	Gross reduction	Percentage share of GNI base	Financing of the gross reduction in favour of Denmark, Germany, Netherlands, Austria and Sweden	Net financing of the reduction in favour of Denmark, Netherlands, Germany, Austria and Sweden
	(1)	(2)	(3)	(4) = (1) + (3)
Belgium		3,42	263 254 981	263 254 981
Bulgaria		0,45	34 731 448	34 731 448
Czechia		1,53	118 055 811	118 055 811
Denmark	- 381 822 181	2,37	182 263 978	- 199 558 203
Germany	- 3 717 955 506	25,52	1 965 031 870	- 1 752 923 636
Estonia		0,20	15 381 866	15 381 866
Ireland		2,08	160 116 017	160 116 017
Greece		1,22	93 906 231	93 906 231
Spain		8,57	659 534 069	659 534 069
France		17,56	1 352 143 996	1 352 143 996
Croatia		0,38	29 026 096	29 026 096
Italy		12,47	960 456 533	960 456 533
Cyprus		0,15	11 613 492	11 613 492
Latvia		0,22	16 788 363	16 788 363
Lithuania		0,35	27 010 849	27 010 849
Luxembourg		0,31	23 534 316	23 534 316
Hungary		1,00	76 726 083	76 726 083
Malta		0,09	6 776 822	6 776 822
Netherlands	- 1 945 571 377	5,90	454 155 748	- 1 491 415 629
Austria	- 572 226 876	2,78	213 748 721	- 358 478 155
Poland		3,72	286 385 744	286 385 744
Portugal		1,50	115 177 519	115 177 519
Romania		1,64	126 202 623	126 202 623
Slovenia		0,34	26 313 758	26 313 758
Slovakia		0,67	51 722 381	51 722 381
Finland		1,78	136 931 013	136 931 013
Sweden	- 1 082 673 505	3,81	293 259 117	- 789 414 388
Total	- 7 700 249 445	100,00	7 700 249 445	0

EU GDP price deflator, in EUR, (spring 2020 economic forecast) :

(a) 2020 EU27 = 105,9188 / (b) 2021 EU27 = 107,2736

Lump sum for Denmark in 2021 prices: $377\,000\,000 \text{ EUR} \times [(b/a)] = 381\,822\,181 \text{ EUR}$

Lump sum for Germany in 2021 prices: $3\,671\,000\,000 \text{ EUR} \times [(b/a)] = 3\,717\,955\,506 \text{ EUR}$

Lump sum for Netherlands in 2021 prices: $1\,921\,000\,000 \text{ EUR} \times [(b/a)] = 1\,945\,571\,377 \text{ EUR}$

Lump sum for Austria in 2021 prices: $565\,000\,000 \text{ EUR} \times [(b/a)] = 572\,226\,876 \text{ EUR}$

Lump sum for Sweden in 2021 prices: $1\,069\,000\,000 \text{ EUR} \times [(b/a)] = 1\,082\,673\,505 \text{ EUR}$

TABLE 6

Summary of financing ⁽¹⁾ of the general budget by type of own resource and by Member State

Member State	Traditional own resources (TOR)				VAT, GNI and Plastics based own resources						Total own resources ⁽¹⁾
	Net sugar sector levies	Net customs duties	Total net traditional own resources	Collection costs (p. m.)	VAT-based own resource	Plastics own resource	GNI-based own resource	Reduction in favour of certain Member States	Total national contributions'	Share in total national contributions' (%)	
	(1)	(2)	(3) = (1) + (2)	(4)	(5)	(6)	(7)	(8)	(9) = (5) + (6) + (7) + (8)	(10)	(11) = (3) + (9)
Belgium	p.m.	1 888 440 775	1 888 440 775	601 810 797	590 408 400	151 012 640	3 960 927 949	263 254 981	4 965 603 970	3,56	6 854 044 745
Bulgaria	p.m.	85 474 779	85 474 779	27 239 215	93 781 200	22 173 920	522 568 503	34 731 448	673 255 071	0,48	758 729 850
Czechia	p.m.	243 996 233	243 996 233	77 757 041	272 628 300	51 658 240	1 776 264 817	118 055 811	2 218 607 168	1,59	2 462 603 401
Denmark	p.m.	331 083 549	331 083 549	105 510 142	373 674 600	124 519 840	2 742 339 321	- 199 558 203	3 040 975 558	2,18	3 372 059 107
Germany	p.m.	3 792 780 321	3 792 780 321	1 208 688 234	4 416 279 900	1 357 307 680	29 565 821 045	- 1 752 923 636	33 586 484 989	24,05	37 379 265 310
Estonia	p.m.	32 591 652	32 591 652	10 386 351	41 040 900	22 481 040	231 435 182	15 381 866	310 338 988	0,22	342 930 640
Ireland	p.m.	229 920 491	229 920 491	73 271 365	284 617 800	145 762 960	2 409 101 647	160 116 017	2 999 598 424	2,15	3 229 518 915
Greece	p.m.	198 605 750	198 605 750	63 291 942	234 981 900	48 034 240	1 412 910 840	93 906 231	1 789 833 211	1,28	1 988 438 961
Spain	p.m.	1 311 244 027	1 311 244 027	417 868 976	1 655 032 500	478 754 480	9 923 333 343	659 534 069	12 716 654 392	9,11	14 027 898 419
France	p.m.	1 619 582 164	1 619 582 164	516 130 580	3 399 509 400	1 247 247 520	20 344 325 209	1 352 143 996	26 343 226 125	18,86	27 962 808 289
Croatia	p.m.	36 894 750	36 894 750	11 757 667	79 546 950	17 806 160	436 725 922	29 026 096	563 105 128	0,40	599 999 878
Italy	p.m.	1 551 004 874	1 551 004 874	494 276 278	2 058 714 000	744 439 280	14 451 005 313	960 456 533	18 214 615 126	13,04	19 765 620 000
Cyprus	p.m.	25 180 413	25 180 413	8 024 527	31 827 150	3 377 920	174 736 321	11 613 492	221 554 883	0,16	246 735 296
Latvia	p.m.	37 686 500	37 686 500	12 009 984	40 633 800	14 807 040	252 597 300	16 788 363	324 826 503	0,23	362 513 003
Lithuania	p.m.	98 240 542	98 240 542	31 307 425	61 424 100	10 737 120	406 404 561	27 010 849	505 576 630	0,36	603 817 172
Luxembourg	p.m.	18 897 265	18 897 265	6 022 205	64 496 550	14 015 760	354 096 735	23 534 316	456 143 361	0,33	475 040 626
Hungary	p.m.	173 496 399	173 496 399	55 290 061	170 625 000	152 341 120	1 154 418 750	76 726 083	1 554 110 953	1,11	1 727 607 352
Malta	p.m.	12 547 412	12 547 412	3 998 626	18 572 100	7 179 300	101 963 903	6 776 822	134 492 125	0,10	147 039 537

⁽¹⁾ p.m. (own resources + other revenue = total revenue = total expenditure); (156 993 359 980 + 11 017 622 874 = 168 010 982 854 = 168 010 982 854).

Member State	Traditional own resources (TOR)				VAT, GNI and Plastics based own resources						Total own resources ⁽¹⁾
	Net sugar sector levies	Net customs duties	Total net traditional own resources	Collection costs (p. m.)	VAT-based own resource	Plastics own resource	GNI-based own resource	Reduction in favour of certain Member States	Total 'national contributions'	Share in total 'national contributions' (%)	
Netherlands	p.m.	3 111 631 069	3 111 631 069	991 618 692	1 049 050 800	205 092 000	6 833 216 193	- 1 491 415 629	6 595 943 364	4,72	9 707 574 433
Austria	p.m.	205 350 267	205 350 267	65 441 294	534 858 600	156 078 240	3 216 057 978	- 358 478 155	3 548 516 663	2,54	3 753 866 930
Poland	p.m.	776 900 972	776 900 972	247 583 826	769 339 500	372 037 440	4 308 952 835	286 385 744	5 736 715 519	4,11	6 513 616 491
Portugal	p.m.	160 530 051	160 530 051	51 157 928	315 647 700	167 299 200	1 732 958 117	115 177 519	2 331 082 536	1,67	2 491 612 587
Romania	p.m.	180 048 775	180 048 775	57 378 181	232 470 000	116 763 920	1 898 841 546	126 202 623	2 374 278 089	1,70	2 554 326 864
Slovenia	p.m.	76 324 163	76 324 163	24 323 085	66 307 500	10 338 860	395 916 149	26 313 758	498 876 267	0,36	575 200 430
Slovakia	p.m.	78 017 738	78 017 738	24 862 796	110 376 900	33 593 920	778 213 668	51 722 381	973 906 869	0,70	1 051 924 607
Finland	p.m.	136 516 073	136 516 073	43 505 122	285 934 200	69 406 800	2 060 260 648	136 931 013	2 552 532 661	1,83	2 689 048 734
Sweden	p.m.	472 972 974	472 972 974	150 727 651	689 012 100	102 398 240	4 412 369 435	- 789 414 388	4 414 365 387	3,16	4 887 338 361
United Kingdom	p.m.	462 180 042	462 180 042	115 545 011	—	—	—	—	—	—	462 180 042
Total	p.m.	17 348 140 020	17 348 140 020	5 496 785 002	17 940 791 850	5 846 664 880	115 857 763 230	0	139 645 219 960	100,00	156 993 359 980

⁽¹⁾ Total own resources as percentage of GNI: (156 993 359 980) / (14 068 521 000 000) = 1,12 %; own resources ceiling as percentage of GNI: 1,40 %.

B. GENERAL STATEMENT OF REVENUE BY BUDGET HEADING ⁽¹⁾

Title	Heading	Budget 2021	Amending budget No 6/2021	New amount
1	OWN RESOURCES	156 993 359 980		156 993 359 980
2	SURPLUSES, BALANCES AND ADJUSTMENTS	1 768 617 610		1 768 617 610
3	ADMINISTRATIVE REVENUE	1 725 783 332		1 725 783 332
4	FINANCIAL REVENUE, DEFAULT INTEREST AND FINES	515 233 376		515 233 376
5	BUDGETARY GUARANTEES, BORROWING-AND-LENDING OPERATIONS	p.m.		p.m.
6	REVENUE, CONTRIBUTIONS AND REFUNDS RELATED TO UNION POLICIES	7 007 988 556		7 007 988 556
GRAND TOTAL		168 010 982 854		168 010 982 854

⁽¹⁾ The figures for Budget 2021 correspond to those in the 2021 budget (OJ L 93, 17.3.2021, p. 1) plus amending budget No 1 to No 3/2021 and draft amending budgets No 4 to No 5/2021.

TITLE 1
OWN RESOURCES

Title Chapter	Heading	Budget 2021	Amending budget No 6/2021	New amount
1 1	LEVIES AND OTHER DUTIES PROVIDED FOR UNDER THE COMMON ORGANISATION OF THE MARKETS IN SUGAR (POINT (A) OF ARTICLE 2(1) OF DECISION 2014/335/EU, EURATOM)	p.m.		p.m.
1 2	CUSTOMS DUTIES AND OTHER DUTIES	17 348 140 020		17 348 140 020
1 3	OWN RESOURCES BASED ON THE VALUE ADDED TAX	17 940 791 850		17 940 791 850
1 4	OWN RESOURCES BASED ON GROSS NATIONAL INCOME	115 877 408 110	−19 644 880	115 857 763 230
1 5	CORRECTION OF BUDGETARY IMBALANCES	—		—
1 6	GROSS REDUCTION IN THE ANNUAL GNI-BASED CONTRIBUTION GRANTED TO CERTAIN MEMBER STATES	0		0
1 7	OWN RESOURCES BASED ON PLASTIC PACKAGING WASTE NOT RECYCLED	5 827 020 000	19 644 880	5 846 664 880
Title 1 — Total		156 993 359 980		156 993 359 980

TITLE 1

OWN RESOURCES

CHAPTER 1 4 — OWN RESOURCES BASED ON GROSS NATIONAL INCOME

Title Chapter Article Item	Heading	Budget 2021	Amending budget No 6/2021	New amount
1 4	OWN RESOURCES BASED ON GROSS NATIONAL INCOME			
1 4 0	<i>Own resources based on gross national income</i>	115 877 408 110	−19 644 880	115 857 763 230
	CHAPTER 1 4 — TOTAL	115 877 408 110	−19 644 880	115 857 763 230

1 4 0 ***Own resources based on gross national income***

Budget 2021	Amending budget No 6/2021	New amount
115 877 408 110	−19 644 880	115 857 763 230

Remarks

The GNI-based resource is an 'additional' resource, providing the revenue required to cover expenditure in excess of the amount yielded by traditional own resources, VAT-based payments, plastic based own resource and other revenue in any particular year. By implication, the GNI-based resource ensures that the budget is always balanced *ex ante*.

The GNI call rate is determined by the additional revenue needed to finance the budgeted expenditure not covered by the other resources (plastic based own resource, VAT-based resource, traditional own resources and other revenue). Thus, a call rate is applied to the GNI of each of the Member States.

The rate to be applied to the Member States' GNI for financial year 2021 is 0,8235 %.

Legal basis

Council Decision (EU, Euratom) 2020/2053 of 14 December 2020 on the system of own resources of the European Union and repealing Decision 2014/335/EU, Euratom (OJ L 424, 15.12.2020, p. 1), and in particular point (d) of Article 2(1) thereof.

Council Regulation (EU, Euratom) 2021/770 of 30 April 2021 on the calculation of the own resource based on plastic packaging waste that is not recycled, on the methods and procedure for making available that own resource, on the measures to meet cash requirements, and on certain aspects of the own resource based on gross national income (OJ L 165, 11.5.2021, p. 15), and in particular Article 4(1) thereof.

CHAPTER 1 4 — OWN RESOURCES BASED ON GROSS NATIONAL INCOME (*cont'd*)**1 4 0** (*cont'd*)

Member State	Budget 2021	Amending budget No. 6/2021	New amount
Belgium	3 961 599 565	- 671 616	3 960 927 949
Bulgaria	522 657 109	- 88 606	522 568 503
Czechia	1 776 566 001	- 301 184	1 776 264 817
Denmark	2 742 804 313	- 464 992	2 742 339 321
Germany	29 570 834 237	- 5 013 192	29 565 821 045
Estonia	231 474 424	- 39 242	231 435 182
Ireland	2 409 510 135	- 408 488	2 409 101 647
Greece	1 413 150 414	- 239 574	1 412 910 840
Spain	9 925 015 947	- 1 682 604	9 923 333 343
France	20 347 774 800	- 3 449 591	20 344 325 209
Croatia	436 799 973	- 74 051	436 725 922
Italy	14 453 455 630	- 2 450 317	14 451 005 313
Cyprus	174 765 950	- 29 629	174 736 321
Latvia	252 640 130	- 42 830	252 597 300
Lithuania	406 473 471	- 68 910	406 404 561
Luxembourg	354 156 775	- 60 040	354 096 735
Hungary	1 154 614 493	- 195 743	1 154 418 750
Malta	101 981 192	- 17 289	101 963 903
Netherlands	6 834 374 836	- 1 158 643	6 833 216 193
Austria	3 216 603 294	- 545 316	3 216 057 978
Poland	4 309 683 462	- 730 627	4 308 952 835
Portugal	1 733 251 958	- 293 841	1 732 958 117
Romania	1 899 163 515	- 321 969	1 898 841 546
Slovenia	395 983 280	- 67 131	395 916 149
Slovakia	778 345 622	- 131 954	778 213 668
Finland	2 060 609 986	- 349 338	2 060 260 648
Sweden	4 413 117 598	- 748 163	4 412 369 435
Article 1 4 0 — Total	115 877 408 110	- 19 644 880	115 857 763 230

CHAPTER 1 7 — OWN RESOURCES BASED ON PLASTIC PACKAGING WASTE NOT RECYCLED

Title Chapter Article Item	Heading	Budget 2021	Amending budget No 6/2021	New amount
1 7	OWN RESOURCES BASED ON PLASTIC PACKAGING WASTE NOT RECYCLED			
1 7 0	<i>Own resources based on plastic packaging waste not recycled</i>	5 827 020 000	19 644 880	5 846 664 880
	CHAPTER 1 7 — TOTAL	5 827 020 000	19 644 880	5 846 664 880

1 7 0***Own resources based on plastic packaging waste not recycled***

Budget 2021	Amending budget No 6/2021	New amount
5 827 020 000	19 644 880	5 846 664 880

Remarks

This article is intended to record the payments as a result of the application of a uniform call rate to the weight of plastic packaging waste generated in each Member State that is not recycled. The uniform call rate shall be EUR 0,80 per kilogram. Certain Member States shall be entitled to annual lump sum reductions.

Legal basis

Council Decision (EU, Euratom) 2020/2053 of 14 December 2020 on the system of own resources of the European Union and repealing Decision 2014/335/EU, Euratom (OJ L 424, 15.12.2020, p. 1), and in particular point (c) of Article 2(1), and Article 2(2) thereof.

Member State	Budget 2021	Amending budget No. 6/2021	New amount
Belgium	151 012 640	—	151 012 640
Bulgaria	22 173 920	—	22 173 920
Czechia	59 005 200	- 7 346 960	51 658 240
Denmark	124 519 840	—	124 519 840
Germany	1 323 166 480	34 141 200	1 357 307 680
Estonia	22 481 040	—	22 481 040
Ireland	145 762 960	—	145 762 960
Greece	48 034 240	—	48 034 240
Spain	486 214 880	- 7 460 400	478 754 480
France	1 247 247 520	—	1 247 247 520
Croatia	16 176 880	1 629 280	17 806 160

CHAPTER 1 7 — OWN RESOURCES BASED ON PLASTIC PACKAGING WASTE NOT RECYCLED (*cont'd*)**1 7 0** (*cont'd*)

Member State	Budget 2021	Amending budget No. 6/2021	New amount
Italy	749 133 680	- 4 694 400	744 439 280
Cyprus	3 377 920	—	3 377 920
Latvia	14 807 040	—	14 807 040
Lithuania	10 737 120	—	10 737 120
Luxembourg	14 015 760	—	14 015 760
Hungary	155 190 560	- 2 849 440	152 341 120
Malta	7 179 300	—	7 179 300
Netherlands	205 092 000	—	205 092 000
Austria	148 156 400	7 921 840	156 078 240
Poland	372 037 440	—	372 037 440
Portugal	167 299 200	—	167 299 200
Romania	116 763 920	—	116 763 920
Slovenia	10 338 860	—	10 338 860
Slovakia	35 290 160	- 1 696 240	33 593 920
Finland	69 406 800	—	69 406 800
Sweden	102 398 240	—	102 398 240
Article 1 7 0 — Total	5 827 020 000	19 644 880	5 846 664 880

SECTION III
COMMISSION

COMMISSION

EXPENDITURE

Title	Heading	Budget 2021		Amending budget No 6/2021		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
01	RESEARCH AND INNOVATION	12 646 069 534	10 716 492 949			12 646 069 534	10 716 492 949
02	EUROPEAN STRATEGIC INVESTMENTS	5 236 934 445	3 954 691 493			5 236 934 445	3 954 691 493
03	SINGLE MARKET	899 252 697	833 005 699			899 252 697	833 005 699
04	SPACE	2 034 303 091	1 687 697 091			2 034 303 091	1 687 697 091
05	REGIONAL DEVELOPMENT AND COHESION	35 410 370 000	45 755 416 812			35 410 370 000	45 755 416 812
06	RECOVERY AND RESILIENCE	1 059 937 421	1 028 986 793	20 000 000		1 079 937 421	1 028 986 793
07	INVESTING IN PEOPLE, SOCIAL COHESION AND VALUES	16 607 631 113	19 577 122 299			16 607 631 113	19 577 122 299
08	AGRICULTURE AND MARITIME POLICY	56 565 951 003	56 302 994 194	3 487 290	– 450 000 000	56 569 438 293	55 852 994 194
	<i>Reserves (30 02 02)</i>	<i>74 600 000</i>	<i>71 600 000</i>			<i>74 600 000</i>	<i>71 600 000</i>
09	ENVIRONMENT AND CLIMATE ACTION	1 930 015 905	431 609 258			1 930 015 905	431 609 258
10	MIGRATION	1 011 065 714	1 439 158 714			1 011 065 714	1 439 158 714
11	BORDER MANAGEMENT	1 267 764 045	1 247 087 264			1 267 764 045	1 247 087 264
12	SECURITY	536 501 243	527 390 243			536 501 243	527 390 243
13	DEFENCE	1 172 760 198	143 238 000			1 172 760 198	143 238 000
14	EXTERNAL ACTION	14 345 561 527	8 928 643 283	450 000 000	450 000 000	14 795 561 527	9 378 643 283
15	PRE-ACCESSION ASSISTANCE	1 901 438 473	1 882 396 073			1 901 438 473	1 882 396 073
16	EXPENDITURE OUTSIDE THE ANNUAL CEILINGS SET OUT IN THE MULTI-ANNUAL FINANCIAL FRAMEWORK	97 981 598	117 981 598			97 981 598	117 981 598
20	ADMINISTRATIVE EXPENDITURE OF THE EUROPEAN COMMISSION	3 724 183 236	3 725 458 325			3 724 183 236	3 725 458 325
21	EUROPEAN SCHOOLS AND PENSIONS	2 411 594 399	2 411 594 399			2 411 594 399	2 411 594 399
30	RESERVES	3 193 368 000	2 992 983 000			3 193 368 000	2 992 983 000
	Total	162 052 683 642	163 703 947 487	473 487 290	0	162 526 170 932	163 703 947 487
	<i>Of which Reserves (30 02 02)</i>	<i>74 600 000</i>	<i>71 600 000</i>			<i>74 600 000</i>	<i>71 600 000</i>

TITLE 05

REGIONAL DEVELOPMENT AND COHESION

COMMISSION

TITLE 05 — REGIONAL DEVELOPMENT AND COHESION

TITLE 05**REGIONAL DEVELOPMENT AND COHESION****General summary of appropriations (2021 and 2020) and outturn (2019)**

Title Chapter	Heading	Budget 2021		Amending budget No 6/2021		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
05 01	SUPPORT ADMINISTRATIVE EXPENDITURE OF THE 'REGIONAL DEVELOPMENT AND COHESION' CLUSTER	15 669 172	15 669 172			15 669 172	15 669 172
05 02	EUROPEAN REGIONAL DEVELOPMENT FUND (ERDF)	29 234 531 303	33 865 171 187			29 234 531 303	33 865 171 187
05 03	COHESION FUND (CF)	6 130 057 000	11 837 302 553			6 130 057 000	11 837 302 553
05 04	SUPPORT TO THE TURKISH-CYPRIOT COMMUNITY	30 112 525	33 000 000			30 112 525	33 000 000
05 20	PILOT PROJECTS, PREPARATORY ACTIONS, PREROGATIVES AND OTHER ACTIONS	p.m.	4 273 900			p.m.	4 273 900
	Title 05 — Total	35 410 370 000	45 755 416 812			35 410 370 000	45 755 416 812

TITLE 05

REGIONAL DEVELOPMENT AND COHESION

CHAPTER 05 02 — EUROPEAN REGIONAL DEVELOPMENT FUND (ERDF)

Title Chapter Article Item	Heading	FF	Budget 2021		Amending budget No 6/2021		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
05 02	EUROPEAN REGIONAL DEVELOPMENT FUND (ERDF)							
05 02 01	ERDF — Operational expenditure	2.1	29 064 448 802	1 181 530 830			29 064 448 802	1 181 530 830
05 02 02	ERDF — Operational technical assistance	2.1	96 419 103	35 504 052			96 419 103	35 504 052
05 02 03	European Urban Initiative	2.1	73 663 398	59 003 869			73 663 398	59 003 869
05 02 04	Just Transition Fund (JTF) — Contribution from the European Regional Development Fund (ERDF)	2.1	p.m.	p.m.			p.m.	p.m.
05 02 05	ERDF — Financing under REACT-EU							
05 02 05 01	ERDF — Operational expenditure — Financing under REACT-EU	2.1	p.m.	p.m.			p.m.	p.m.
05 02 05 02	ERDF — Operational technical assistance — Financing under REACT-EU	2.1	p.m.	p.m.			p.m.	p.m.
05 02 05 03	ETC — Operational expenditure — Financing under REACT-EU	2.1	p.m.	p.m.			p.m.	p.m.
	Article 05 02 05 — Subtotal		p.m.	p.m.			p.m.	p.m.
05 02 06	InvestEU Fund — Contribution from the ERDF						p.m.	p.m.
05 02 07	Border Management and Visa Instrument (BMVI) — Contribution from the ERDF						p.m.	p.m.
05 02 08	EMFAF — Contribution from the ERDF						p.m.	p.m.
05 02 09	Horizon Europe — Contribution from the ERDF						p.m.	p.m.
05 02 10	Digital Europe — Contribution from the ERDF						p.m.	p.m.

COMMISSION

TITLE 05 — REGIONAL DEVELOPMENT AND COHESION

CHAPTER 05 02 — EUROPEAN REGIONAL DEVELOPMENT FUND (ERDF) (cont'd)

Title Chapter Article Item	Heading	FF	Budget 2021		Amending budget No 6/2021		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
05 02 99	Completion of previous programmes and activities							
05 02 99 01	Completion of the European Regional Development Fund (ERDF) — Operational expenditure (prior to 2021)	2.1	p.m.	32 533 153 179			p.m.	32 533 153 179
05 02 99 02	Completion of the ERDF — Operational technical assistance (prior to 2021)	2.1	p.m.	31 951 250			p.m.	31 951 250
05 02 99 03	Completion of the ERDF — Article 25 - Article 11 (prior to 2021)	2.1	p.m.	3 000 000			p.m.	3 000 000
05 02 99 04	Completion of the ERDF — Innovative actions in the field of sustainable urban development (prior to 2021)	2.1	p.m.	21 028 007			p.m.	21 028 007
	Article 05 02 99 — Subtotal		p.m.	32 589 132 436			p.m.	32 589 132 436
	Chapter 05 02 — Total		29 234 531 303	33 865 171 187			29 234 531 303	33 865 171 187

Remarks

ERDF support under the investment for growth and jobs goal and for the European territorial cooperation goal (Interreg) in the 2021-2027 programming period.

It will cover the following three categories of regions:

- less developed regions, with a GDP per capita less than 75 % of the average GDP of the Union,
- transition regions, with a GDP per capita between 75 % and 100 % of the average GDP of the Union,
- more developed regions, with a GDP per capita above 100 % of the average GDP of the Union.

In accordance with Articles 21, 22 and 24 of the Financial Regulation, contributions received from third countries (EFTA States pursuant to the Agreement on the European Economic Area, candidate countries and, if applicable, the Western Balkan potential candidates, or other countries) for participating in Union programmes, and any other assigned revenue, entered in the statement of revenue give rise to the provision of corresponding appropriations and to implementation under this chapter.

The related estimated amounts as well as the corresponding article or item of the statement of revenue are indicated, wherever possible, in the relevant budget lines.

COMMISSION
TITLE 05 — REGIONAL DEVELOPMENT AND COHESION

CHAPTER 05 02 — EUROPEAN REGIONAL DEVELOPMENT FUND (ERDF) (cont'd)

In addition, and in accordance with Regulation (EU) 2020/2094 of 14 December 2020, external assigned revenue resulting from proceeds of the Recovery Instrument entered in the statement of revenue give rise to the provision of appropriations for programmes financed under the REACT-EU under Titles 05 and 07 for a total amount of 50 620 000 000 in commitments. The amounts indicated in the budget remarks of the relevant budget lines under this Title provide information about the expected amount of legal commitments in 2021.

Legal basis

Council Regulation (EU) 2020/2094 of 14 December 2020 establishing a European Union Recovery Instrument to support the recovery in the aftermath of the COVID-19 crisis (OJ L 433 I, 22.12.2020, p. 23).

Regulation (EU) 2020/2221 of the European Parliament and of the Council of 23 December 2020 amending Regulation (EU) No 1303/2013 as regards additional resources and implementing arrangements to provide assistance for fostering crisis repair in the context of the COVID-19 pandemic and its social consequences and for preparing a green, digital and resilient recovery of the economy (REACT-EU) (OJ L 437, 28.12.2020, p. 30).

Regulation (EU) 2021/1058 of the European Parliament and of the Council of 24 June 2021 on the European Regional Development Fund and on the Cohesion Fund (OJ L 231, 30.6.2021, p. 60).

Regulation (EU) 2021/1059 of the European Parliament and of the Council of 24 June 2021 on specific provisions for the European territorial cooperation goal (Interreg) supported by the European Regional Development Fund and external financing instruments (OJ L 231, 30.6.2021, p. 94).

Regulation (EU) 2021/1056 of the European Parliament and of the Council of 24 June 2021 establishing the Just Transition Fund (OJ L 231, 30.6.2021, p. 1).

Regulation (EU) 2021/1060 of the European Parliament and of the Council of 24 June 2021 laying down common provisions on the European Regional Development Fund, the European Social Fund Plus, the Cohesion Fund, the Just Transition Fund and the European Maritime, Fisheries and Aquaculture Fund and financial rules for those and for the Asylum, Migration and Integration Fund, the Internal Security Fund and the Instrument for Financial Support for Border Management and Visa Policy (OJ L 231, 30.6.2021, p. 159).

Reference acts

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 29 May 2018, on a mechanism to resolve legal and administrative obstacles in a cross-border context (COM(2018) 373).

05 02 06 InvestEU Fund — Contribution from the ERDF

Figures (Differentiated appropriations)

Budget 2021		Amending budget No 6/2021		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
				p.m.	p.m.

COMMISSION
TITLE 05 — REGIONAL DEVELOPMENT AND COHESION

CHAPTER 05 02 — EUROPEAN REGIONAL DEVELOPMENT FUND (ERDF) (cont'd)

05 02 06 (cont'd)

Remarks

New article

This appropriation is intended to complement the Invest EU resources following Member State(s) request in the Partnership Agreement or in a request for an amendment of a programme to transfer up to a maximum of 5% of the initial national allocation of ERDF to Invest EU pursuant to Article 14 of the CPR. Transferred resources will be implemented in accordance with the rules of Invest EU and shall be used for the provisioning of the part of the EU guarantee under the Member State compartment and for the InvestEU Advisory Hub upon conclusion of the contribution agreement in accordance with Article 10(3) of the InvestEU Regulation.

05 02 07 **Border Management and Visa Instrument (BMVI) — Contribution from the ERDF**

Figures (Differentiated appropriations)

Budget 2021		Amending budget No 6/2021		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
				p.m.	p.m.

Remarks

New article

This appropriation is intended to complement the Border Management and Visa Instrument (BMVI) resources following Member State(s) request in the Partnership Agreement or in a request for an amendment of a programme to transfer up to 5 % of the initial national allocation of ERDF to BMVI pursuant to Article 26 of the CPR. Transferred resources will be implemented in accordance with the rules of BMVI and for the benefit of the Member State(s) concerned.

05 02 08 **EMFAF — Contribution from the ERDF**

Figures (Differentiated appropriations)

Budget 2021		Amending budget No 6/2021		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
				p.m.	p.m.

Remarks

New article

This appropriation is intended to complement the European Maritime, Fisheries and Aquaculture Fund (EMFAF) resources following Member State(s) request in the Partnership Agreement or in a request for an amendment of a programme to transfer up to 5 % of the initial national allocation of ERDF to EMFAF pursuant to Article 26 of the CPR. Transferred resources will be implemented in accordance with the rules of EMFAF and for the benefit of the Member State(s) concerned.

CHAPTER 05 02 — EUROPEAN REGIONAL DEVELOPMENT FUND (ERDF) (*cont'd*)05 02 09 **Horizon Europe — Contribution from the ERDF***Figures (Differentiated appropriations)*

Budget 2021		Amending budget No 6/2021		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
				p.m.	p.m.

*Remarks**New article*

This appropriation is intended to complement the Horizon Europe resources following Member State(s) request in the Partnership Agreement or in a request for an amendment of a programme to transfer up to 5 % of the initial national allocation of ERDF to Horizon Europe pursuant to Article 26 of the CPR. Transferred resources will be implemented in accordance with the rules of Horizon Europe and for the benefit of the Member State(s) concerned.

05 02 10 **Digital Europe — Contribution from the ERDF***Figures (Differentiated appropriations)*

Budget 2021		Amending budget No 6/2021		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
				p.m.	p.m.

*Remarks**New article*

This appropriation is intended to complement the Digital Europe resources following Member State(s) request in the Partnership Agreement or in a request for an amendment of a programme to transfer up to 5 % of the initial national allocation of ERDF to Digital Europe pursuant to Article 26 of the CPR. Transferred resources will be implemented in accordance with the rules of Digital Europe and for the benefit of the Member State(s) concerned.

COMMISSION

TITLE 05 — REGIONAL DEVELOPMENT AND COHESION

CHAPTER 05 03 — COHESION FUND (CF)

Title Chapter Article Item	Heading	FF	Budget 2021		Amending budget No 6/2021		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
05 03	COHESION FUND (CF)							
05 03 01	<i>Cohesion Fund (CF) — Operational expenditure</i>	2.1	4 679 268 040	187 475 564			4 679 268 040	187 475 564
05 03 02	<i>Cohesion Fund (CF) — Operational technical assistance</i>	2.1	14 896 960	6 594 137			14 896 960	6 594 137
05 03 03	<i>Connecting Europe Facility (CEF) — Transport — Cohesion Fund (CF) allocation</i>	2.1	1 435 892 000	40 000 000			1 435 892 000	40 000 000
05 03 04	<i>InvestEU Fund — Contribution from the CF</i>						p.m.	p.m.
05 03 05	<i>Border Management and Visa Instrument (BMVI) — Contribution from the CF</i>						p.m.	p.m.
05 03 06	<i>EMFAF — Contribution from the CF</i>						p.m.	p.m.
05 03 07	<i>Horizon Europe — Contribution from the CF</i>						p.m.	p.m.
05 03 08	<i>Digital Europe — Contribution from the CF</i>						p.m.	p.m.
05 03 99	<i>Completion of previous programmes and activities</i>							
05 03 99 01	Completion of the Cohesion Fund (CF) — Operational expenditure (prior to 2021)	2.1	p.m.	10 390 032 852			p.m.	10 390 032 852
05 03 99 02	Completion of the Cohesion Fund (CF) — Operational technical assistance (prior to 2021)	2.1	p.m.	9 300 000			p.m.	9 300 000
05 03 99 03	Completion of the Connecting Europe Facility (CEF) — Cohesion Fund (CF) allocation (2014-2020)	2.1	—	1 203 600 000			—	1 203 600 000
05 03 99 04	Completion of the Cohesion Fund (CF) — Article 25 – Article 11 (prior to 2021)	2.1	p.m.	300 000			p.m.	300 000
	<i>Article 05 03 99 — Subtotal</i>		p.m.	11 603 232 852			p.m.	11 603 232 852
	Chapter 05 03 — Total		6 130 057 000	11 837 302 553			6 130 057 000	11 837 302 553

CHAPTER 05 03 — COHESION FUND (CF) (cont'd)*Remarks*

Cohesion Fund (CF) support under the Investment for growth and jobs goal in the 2021-2027 programming period. The CF will support Member States whose GNI per capita, measured in Purchasing Power Standards (PPS) and calculated on the basis of Union figures for the period 2014-2016, is less than 90 % of the average GNI per capita of the EU-27 for the same reference period. The appropriation, while ensuring an appropriate balance and according to the investment and infrastructure needs specific to each Member State, is intended to support:

- investments in the environment, including areas related to sustainable development and energy which present environmental benefits,
- the Connecting Europe Facility (CEF)

In accordance with Articles 21, 22 and 24 of the Financial Regulation, contributions received from third countries (EFTA States pursuant to the Agreement on the European Economic Area, candidate countries and, if applicable, the Western Balkan potential candidates, or other countries) for participating in Union programmes, and any other assigned revenue, entered in the statement of revenue give rise to the provision of corresponding appropriations and to implementation under this Chapter.

The related estimated amounts as well as the corresponding article or item of the statement of revenue are indicated, wherever possible, in the relevant budget lines.

Legal basis

Regulation (EU) No 1315/2013 of the European Parliament and of the Council of 11 December 2013 on Union guidelines for the development of the trans-European transport network and repealing Decision No 661/2010/EU (OJ L 348, 20.12.2013, p.1).

Regulation (EU) 2021/1058 of the European Parliament and of the Council of 24 June 2021 on the European Regional Development Fund and on the Cohesion Fund (OJ L 231, 30.6.2021, p. 60).

Regulation (EU) 2021/1059 of the European Parliament and of the Council of 24 June 2021 on specific provisions for the European territorial cooperation goal (Interreg) supported by the European Regional Development Fund and external financing instruments (OJ L 231, 30.6.2021, p. 94).

Regulation (EU) 2021/1060 of the European Parliament and of the Council of 24 June 2021 laying down common provisions on the European Regional Development Fund, the European Social Fund Plus, the Cohesion Fund, the Just Transition Fund and the European Maritime, Fisheries and Aquaculture Fund and financial rules for those and for the Asylum, Migration and Integration Fund, the Internal Security Fund and the Instrument for Financial Support for Border Management and Visa Policy (OJ L 231, 30.6.2021, p. 159).

Regulation (EU) 2021/1153 of the European Parliament and of the Council of 7 July 2021 establishing the Connecting Europe Facility and repealing Regulations (EU) No 1316/2013 and (EU) No 283/2014 (OJ L 249, 14.7.2021, p. 38).

Reference acts

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 29 May 2018, on a mechanism to resolve legal and administrative obstacles in a cross-border context (COM(2018) 373).

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TITLE 05 — REGIONAL DEVELOPMENT AND COHESION

CHAPTER 05 03 — COHESION FUND (CF) (*cont'd*)

05 03 04 InvestEU Fund — Contribution from the CF

Figures (Differentiated appropriations)

Budget 2021		Amending budget No 6/2021		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
				p.m.	p.m.

Remarks

New article

This appropriation is intended to complement the Invest EU resources following Member State(s) request in the Partnership Agreement or in a request for an amendment of a programme to transfer up to a maximum of 5% of the initial national allocation of the Cohesion Fund to Invest EU pursuant to Article 14 of the CPR. Transferred resources will be implemented in accordance with the rules of Invest EU and shall be used for the provisioning of the part of the EU guarantee under the Member State compartment and for the InvestEU Advisory Hub upon conclusion of the contribution agreement in accordance with Article 10(3) of the InvestEU Regulation.

05 03 05 Border Management and Visa Instrument (BMVI) — Contribution from the CF

Figures (Differentiated appropriations)

Budget 2021		Amending budget No 6/2021		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
				p.m.	p.m.

Remarks

New article

This appropriation is intended to complement the Border Management and Visa Instrument (BMVI) resources following Member State(s) request in the Partnership Agreement or in a request for an amendment of a programme to transfer up to 5 % of the initial national allocation of the Cohesion Fund to BMVI pursuant to Article 26 of the CPR. Transferred resources will be implemented in accordance with the rules of BMVI and for the benefit of the Member State(s) concerned.

05 03 06 EMFAF — Contribution from the CF

Figures (Differentiated appropriations)

Budget 2021		Amending budget No 6/2021		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
				p.m.	p.m.

CHAPTER 05 03 — COHESION FUND (CF) (cont'd)**05 03 06** (cont'd)*Remarks**New article*

This appropriation is intended to complement the European Maritime, Fisheries and Aquaculture Fund (EMFAF) resources following Member State(s) request in the Partnership Agreement or in a request for an amendment of a programme to transfer up to 5 % of the initial national allocation of the Cohesion Fund to EMFAF pursuant to Article 26 of the CPR. Transferred resources will be implemented in accordance with the rules of EMFAF and for the benefit of the Member State(s) concerned.

05 03 07 ***Horizon Europe — Contribution from the CF****Figures (Differentiated appropriations)*

Budget 2021		Amending budget No 6/2021		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
				p.m.	p.m.

*Remarks**New article*

This appropriation is intended to complement Horizon Europe resources following Member State(s) request in the Partnership Agreement or in a request for an amendment of a programme to transfer up to 5 % of the initial national allocation of the Cohesion Fund to Horizon Europe pursuant to Article 26 of the CPR. Transferred resources will be implemented in accordance with the rules of Horizon Europe and for the benefit of the Member State(s) concerned.

05 03 08 ***Digital Europe — Contribution from the CF****Figures (Differentiated appropriations)*

Budget 2021		Amending budget No 6/2021		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
				p.m.	p.m.

*Remarks**New article*

This appropriation is intended to complement Digital Europe resources following Member State(s) request in the Partnership Agreement or in a request for an amendment of a programme to transfer up to 5 % of the initial national allocation of the Cohesion Fund to Digital Europe pursuant to Article 26 of the CPR. Transferred resources will be implemented in accordance with the rules of Digital Europe and for the benefit of the Member State(s) concerned.

COMMISSION

TITLE 06

RECOVERY AND RESILIENCE

TITLE 06

RECOVERY AND RESILIENCE

General summary of appropriations (2021 and 2020) and outturn (2019)

Title Chapter	Heading	Budget 2021		Amending budget No 6/2021		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
06 01	SUPPORT ADMINISTRATIVE EXPENDITURE OF THE 'RECOVERY AND RESILIENCE' CLUSTER	22 774 102	22 774 102			22 774 102	22 774 102
06 02	RECOVERY AND RESILIENCE FACILITY (INCLUDING TECHNICAL SUPPORT INSTRUMENT)	114 364 000	107 182 000			114 364 000	107 182 000
06 03	PROTECTION OF THE EURO AGAINST COUNTERFEITING	834 082	782 583			834 082	782 583
06 04	EUROPEAN UNION RECOVERY INSTRUMENT (EURI)	34 591 000	34 591 000			34 591 000	34 591 000
06 05	UNION CIVIL PROTECTION MECHANISM (RESCEU)	90 203 000	193 531 962	57 811 000		148 014 000	193 531 962
06 06	EU4HEALTH PROGRAMME	311 684 898	112 100 098			311 684 898	112 100 098
06 07	EMERGENCY SUPPORT WITHIN THE UNION	156 200 000	238 100 000			156 200 000	238 100 000
06 10	DECENTRALISED AGENCIES	317 886 339	307 644 524	−37 811 000		280 075 339	307 644 524
06 20	PILOT PROJECTS, PREPARATORY ACTIONS, PREROGATIVES AND OTHER ACTIONS	11 400 000	12 280 524			11 400 000	12 280 524
	Title 06 — Total	1 059 937 421	1 028 986 793	20 000 000		1 079 937 421	1 028 986 793

COMMISSION
TITLE 06 — RECOVERY AND RESILIENCE

TITLE 06 RECOVERY AND RESILIENCE

CHAPTER 06 05 — UNION CIVIL PROTECTION MECHANISM (RESCEU)

Title Chapter Article Item	Heading	FF	Budget 2021		Amending budget No 6/2021		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
06 05	UNION CIVIL PROTECTION MECHANISM (RESCEU)							
06 05 01	Union Civil Protection Mechanism (rescEU)	2.2	90 203 000	25 613 000	57 811 000		148 014 000	25 613 000
06 05 99	Completion of previous programmes and activities							
06 05 99 01	Completion of previous programmes and actions in the field of civil protection within the Union (prior to 2021)	2.2	p.m.	145 550 088			p.m.	145 550 088
06 05 99 02	Completion of previous programmes and actions in the field of civil protection in third countries (prior to 2021)	2.2	p.m.	22 368 874			p.m.	22 368 874
	Article 06 05 99 — Subtotal		p.m.	167 918 962			p.m.	167 918 962
	Chapter 06 05 — Total		90 203 000	193 531 962	57 811 000		148 014 000	193 531 962

Remarks

Appropriations under this chapter are intended to cover expenditure to support the actions under the Union Civil Protection Mechanism (rescEU).

In accordance with Articles 21, 22 and 24 of the Financial Regulation, contributions received from third countries (EFTA States pursuant to the Agreement on the European Economic Area, candidate countries and, if applicable, the Western Balkan potential candidates, or other countries) for participating in Union programmes, and any other assigned revenue, entered in the statement of revenue give rise to the provision of corresponding appropriations and to implementation under this chapter.

The related estimated amounts as well as the corresponding article or item of the statement of revenue are indicated, wherever possible, in the relevant budget lines.

In addition, and in accordance with Regulation (EU) 2020/2094, external assigned revenue resulting from proceeds of the Next Generation EU/European Union Recovery Instrument entered in the statement of revenue give rise to the provision of appropriations for this programme under this title for a total amount of EUR 2 056 000 000 in commitments. The amounts indicated in the budget remarks of the relevant budget lines under this title provide information about the expected amount of legal commitments in 2021.

CHAPTER 06 05 — UNION CIVIL PROTECTION MECHANISM (RESCEU) (cont'd)*Legal basis*

Decision No 1313/2013/EU of the European Parliament and of the Council of 17 December 2013 on a Union Civil Protection Mechanism (OJ L 347, 20.12.2013, p. 924).

Council Regulation (EU) 2020/2094 of 14 December 2020 establishing a European Union Recovery Instrument to support the recovery in the aftermath of the COVID-19 crisis (OJ L 433I, 22.12.2020, p. 23).

Regulation (EU) 2021/836 of the European Parliament and of the Council of 20 May 2021 amending Decision No 1313/2013/EU on a Union Civil Protection Mechanism (OJ L 185, 26.5.2021, p. 1).

06 05 01 *Union Civil Protection Mechanism (rescEU)**Figures (Differentiated appropriations)*

Budget 2021		Amending budget No 6/2021		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
90 203 000	25 613 000	57 811 000		148 014 000	25 613 000

Remarks

The Union Civil Protection Mechanism (rescEU) intervenes in all phases of the disaster management cycle: prevention, preparedness and response, and its geographical scope is both within and outside the Union.

As regards prevention, the mechanism aims in particular at fostering a shared culture of prevention with activities supporting and promoting Member States' risk assessment and risk reduction efforts, such as the sharing of good practice, the compilation and dissemination of information from Member States on risk management activities including through cross-border projects, peer reviews, and advisory missions. The mechanism also provides funding to scale-up Member States' disaster risk management strategies and to support the development of projects leveraging disaster risk management investments.

Preparedness efforts are supported, in particular, through the pooling of civil protection capacities in the form of the European Civil Protection Pool (ECPP), as well as the development of additional capacities at Union level to complement national efforts (the rescEU reserve and the rescEU transition phase). Preparedness is also improved through training, exercises, the exchange of best practices and experts, all under the umbrella of the Union Civil Protection Knowledge Network. The mechanism also supports the study and development of disaster detection and early warning systems, and promotes scientific analysis and expert support.

Concerning the international dimension, the mechanism facilitates cooperation with the enlargement countries and countries under the European Neighbourhood Policy in the area of disaster management, through the funding of projects, training and policy dialogues.

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TITLE 06 — RECOVERY AND RESILIENCE

CHAPTER 06 05 — UNION CIVIL PROTECTION MECHANISM (RESCEU) (cont'd)

06 05 01 (cont'd)

In relation to response, the mechanism contributes through the Emergency Response Coordination Centre (ERCC) to the rapid and efficient deployment of national capacities, ECPP modules and/or rescEU capacities, as well as of trained experts and EUCP teams for operations in Member States or participating states, and in any third country. The mechanism support is financial, operational and facilitates coordination.

This article also covers a wide array of horizontal activities supporting the proper functioning of the mechanism. These include, among others, communication activities, project and IT support to operations, and other activities supporting policy development, such as workshops, seminars, projects, studies, surveys, modelling, scenario-building and contingency planning, as well as audits and evaluations.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Proceeds from EURI	678 618 678 5 0 4 0
EFTA-EEA	2 399 400 6 6 0 0
Candidate countries and Western Balkan potential candidates	1 020 000 6 4 2 0

COMMISSION
TITLE 06 — RECOVERY AND RESILIENCE

CHAPTER 06 10 — DECENTRALISED AGENCIES

Title Chapter Article Item	Heading	FF	Budget 2021		Amending budget No 6/2021		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
06 10	DECENTRALISED AGENCIES							
06 10 01	European Centre for Disease Prevention and Control	2.2	138 525 714	138 525 714	–20 000 000		118 525 714	138 525 714
06 10 02	European Food Safety Authority	2.2	125 370 625	115 128 810			125 370 625	115 128 810
06 10 03	European Medicines Agency							
06 10 03 01	Union contribution to the European Medicines Agency	2.2	39 990 000	39 990 000	–17 811 000		22 179 000	39 990 000
06 10 03 02	Special contribution for orphan medicinal products	2.2	14 000 000	14 000 000			14 000 000	14 000 000
	<i>Article 06 10 03 — Subtotal</i>		53 990 000	53 990 000	–17 811 000		36 179 000	53 990 000
	Chapter 06 10 — Total		317 886 339	307 644 524	–37 811 000		280 075 339	307 644 524

Remarks

Appropriations under this chapter are intended to cover the decentralised agencies' staff and administrative expenditure (Titles 1 and 2) and, where applicable, operational expenditure relating to the work programme (Title 3).

The establishment plans of the agencies are set out in Annex 'Staff' to this section.

The agencies must inform the European Parliament and the Council about transfers of appropriations between operational and administrative expenditure.

In accordance with Articles 21, 22 and 24 of the Financial Regulation, contributions received from third countries (EFTA States pursuant to the Agreement on the European Economic Area, candidate countries and, if applicable, the Western Balkan potential candidates, or other countries) for participating in Union programmes, amounts repaid in accordance with Article 17 of Commission Delegated Regulation (EU) 2019/715 of 18 December 2018 on the framework financial regulation for the bodies set up under the TFEU and Euratom Treaty and referred to in Article 70 of Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council (OJ L 122, 10.5.2019, p. 1) and any other assigned revenue, entered in the statement of revenue give rise to the provision of corresponding appropriations and to implementation under this chapter.

The related estimated amounts as well as the corresponding article or item of the statement of revenue are indicated, wherever possible, in the relevant budget lines.

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TITLE 06 — RECOVERY AND RESILIENCE

CHAPTER 06 10 — DECENTRALISED AGENCIES (*cont'd*)

06 10 01 *European Centre for Disease Prevention and Control*

Figures (Differentiated appropriations)

Budget 2021		Amending budget No 6/2021		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
138 525 714	138 525 714	–20 000 000		118 525 714	138 525 714

Remarks

According to Article 3 of Regulation (EC) No 851/2004 which defines the mission and tasks of the European Centre for Disease Prevention and Control (ECDC):

the current mission of ECDC should concentrate on communicable diseases (and outbreaks of unknown origin),

the ECDC should be a proactive centre of excellence as regards information and scientific knowledge on all aspects of communicable diseases that relate to their detection, prevention and control,

the ECDC should be an agent of change by actively supporting the whole system of the Union and the Member States in their efforts to strengthen their capacity to improve the prevention and control of communicable diseases.

Within the field of its mission, the ECDC shall:

- search for, collect, collate, evaluate and disseminate relevant scientific and technical data,
- provide scientific opinions and scientific and technical assistance including training,
- provide timely information to the Commission, the Member States, Union agencies and international organisations active within the field of public health,
- coordinate the European networking of bodies operating in the fields within the ECDC's mission, including networks arising from public health activities supported by the Commission and operating the dedicated surveillance networks,
- exchange information, expertise and best practices, and facilitate the development and implementation of joint actions.

This appropriation is also intended to cover operational expenditure relating to the following target areas:

- improving surveillance of communicable diseases in the Member States,
- strengthening the scientific support provided by the Member States and the Commission,

CHAPTER 06 10 — DECENTRALISED AGENCIES (*cont'd*)**06 10 01** (*cont'd*)

- enhancing the preparedness of the Union against emerging threats from communicable diseases, especially hepatitis B, including threats related to intentional release of biological agents, and diseases of unknown origin, and coordinating the response,
- strengthening the relevant capacity in the Member States through training,
- communicating information and building partnerships.

This appropriation is also intended to cover the maintenance of the emergency facility (Emergency Operations Centre) linking the ECDC online with national communicable disease centres and reference laboratories in Member States in the event of major outbreaks of communicable diseases or other illnesses of unknown origin.

Total Union contribution	119 995 020
<i>of which amount coming from the recovery of surplus (revenue Article 6 6 2)</i>	1 469 306
Amount entered in the budget	118 525 714

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue):

EFTA-EEA	2 120 194 6 6 0 0
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Legal basis

Regulation (EC) No 851/2004 of the European Parliament and of the Council of 21 April 2004 establishing a European Centre for disease prevention and control (OJ L 142, 30.4.2004, p. 1).

Reference acts

Commission staff working document - Accompanying document to the Communication from the Commission to the European Parliament and the Council - The European Centre for Disease Prevention and Control activities on Communicable diseases: the positive outcomes since the Centre's establishment and the planned activities and resource needs (COM(2008)0741/SEC(2008) 2792).

06 10 03 **European Medicines Agency**

06 10 03 01 Union contribution to the European Medicines Agency

Figures (Differentiated appropriations)

Budget 2021		Amending budget No 6/2021		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
39 990 000	39 990 000	−17 811 000		22 179 000	39 990 000

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TITLE 06 — RECOVERY AND RESILIENCE

CHAPTER 06 10 — DECENTRALISED AGENCIES (*cont'd*)

06 10 03 (*cont'd*)

06 10 03 01 (*cont'd*)

Remarks

In order to promote the protection of human and animal health and of consumers of medicinal products throughout the Union, and in order to promote the completion of the internal market through the adoption of uniform regulatory decisions based on scientific criteria concerning the placing on the market and the use of medicinal products, the objectives of the European Medicines Agency shall be to provide the Member States and the institutions of the Union with the best possible scientific advice on any question relating to the evaluation of the quality, the safety, and the efficacy of medicinal products for human and veterinary use, in accordance with the provisions of the Union legislation relating to medicinal products.

Total Union contribution	39 990 000
<i>of which amount coming from the recovery of surplus (assigned revenue 6 6 2)</i>	
Amount entered in the budget	39 990 000

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue):

EFTA-EEA	1 079 730 6 6 0 0
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Legal basis

Council Regulation (EC) No 297/95 of 10 February 1995 on fees payable to the European Agency for the Evaluation of Medicinal Products (OJ L 35, 15.2.1995, p. 1).

Regulation (EC) No 141/2000 of the European Parliament and of the Council of 16 December 1999 on orphan medicinal products (OJ L 18, 22.1.2000, p. 1).

Regulation (EC) No 726/2004 of the European Parliament and of the Council of 31 March 2004 laying down Community procedures for the authorisation and supervision of medicinal products for human and veterinary use and establishing a European Medicines Agency (OJ L 136, 30.4.2004, p. 1) (replacing Council Regulation (EEC) No 2309/93).

Directive 2001/83/EC of the European Parliament and of the Council of 6 November 2001 on the Community code relating to medicinal products for human use (OJ L 311, 28.11.2001, p. 67).

Commission Regulation (EC) No 2049/2005 of 15 December 2005 laying down, pursuant to Regulation (EC) No 726/2004 of the European Parliament and of the Council, rules regarding the payment of fees to, and the receipt of administrative assistance from, the European Medicines Agency by micro, small and medium-sized enterprises (OJ L 329, 16.12.2005, p. 4).

Regulation (EC) No 1901/2006 of the European Parliament and of the Council of 12 December 2006 on medicinal products for paediatric use and amending Regulation (EEC) No 1768/92, Directive 2001/20/EC, Directive 2001/83/EC and Regulation (EC) No 726/2004 (OJ L 378, 27.12.2006, p. 1).

Regulation (EC) No 1394/2007 of the European Parliament and of the Council of 13 November 2007 on advanced therapy medicinal products and amending Directive 2001/83/EC and Regulation (EC) No 726/2004 (OJ L 324, 10.12.2007, p. 121).

CHAPTER 06 10 — DECENTRALISED AGENCIES (*cont'd*)**06 10 03** (*cont'd*)06 10 03 01 (*cont'd*)

Commission Regulation (EC) No 1234/2008 of 24 November 2008 concerning the examination of variations to the terms of marketing authorisations for medicinal products for human use and veterinary medicinal products (OJ L 334, 12.12.2008, p. 7).

Regulation (EC) No 470/2009 of the European Parliament and of the Council of 6 May 2009 laying down Community procedures for the establishment of residue limits of pharmacologically active substances in foodstuffs of animal origin, repealing Council Regulation (EEC) No 2377/90 and amending Directive 2001/82/EC of the European Parliament and of the Council and Regulation (EC) No 726/2004 of the European Parliament and of the Council (OJ L 152, 16.6.2009, p. 11).

Commission Regulation (EC) No 668/2009 of 24 July 2009 implementing Regulation (EC) No 1394/2007 of the European Parliament and of the Council with regard to the evaluation and certification of quality and non-clinical data relating to advanced therapy medicinal products developed by micro, small and medium-sized enterprises (OJ L 194, 25.7.2009, p. 7).

Regulation (EU) No 1235/2010 of the European Parliament and of the Council of 15 December 2010 amending, as regards pharmacovigilance of medicinal products for human use, Regulation (EC) No 726/2004 laying down Community procedures for the authorisation and supervision of medicinal products for human and veterinary use and establishing a European Medicines Agency, and Regulation (EC) No 1394/2007 on advanced therapy medicinal products (OJ L 348, 31.12.2010, p. 1).

Regulation (EU) No 536/2014 of the European Parliament and the Council of 16 April 2014 on clinical trials on medicinal products for human use, and repealing Directive 2001/20/EC (OJ L 158, 27.5.2014, p. 1).

Regulation (EU) No 658/2014 of the European Parliament and of the Council of 15 May 2014 on fees payable to the European Medicines Agency for the conduct of pharmacovigilance activities in respect of medicinal products for human use (OJ L 189, 27.6.2014, p. 112).

Regulation (EU) 2017/745 of the European Parliament and of the Council of 5 April 2017 on medical devices, amending Directive 2001/83/EC, Regulation (EC) No 178/2002 and Regulation (EC) No 1223/2009 and repealing Council Directives 90/385/EEC and 93/42/EEC (OJ L 117, 5.5.2017, p. 1).

Regulation (EU) 2017/746 of the European Parliament and of the Council of 5 April 2017 on in vitro diagnostic medical devices and repealing Directive 98/79/EC and Commission Decision 2010/227/EU (OJ L 117, 5.5.2017, p. 176).

Regulation (EU) 2019/6 of the European Parliament and of the Council of 11 December 2018 on veterinary medicinal products and repealing Directive 2001/82/EC (OJ L 4, 7.1.2019, p. 43).

COMMISSION

TITLE 07

INVESTING IN PEOPLE, SOCIAL COHESION AND VALUES

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TITLE 07 — INVESTING IN PEOPLE, SOCIAL COHESION AND VALUES

TITLE 07

INVESTING IN PEOPLE, SOCIAL COHESION AND VALUES

General summary of appropriations (2021 and 2020) and outturn (2019)

Title Chapter	Heading	Budget 2021		Amending budget No 6/2021		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
07 01	SUPPORT ADMINISTRATIVE EXPENDITURE OF THE "INVESTING IN PEOPLE, SOCIAL COHESION AND VALUES" CLUSTER	85 474 925	85 474 925			85 474 925	85 474 925
07 02	EUROPEAN SOCIAL FUND PLUS (ESF+)	12 904 114 373	16 222 158 764			12 904 114 373	16 222 158 764
07 03	ERASMUS	2 619 737 627	2 364 683 558			2 619 737 627	2 364 683 558
07 04	EUROPEAN SOLIDARITY CORPS	129 127 673	120 027 104			129 127 673	120 027 104
07 05	CREATIVE EUROPE	289 140 695	219 300 751			289 140 695	219 300 751
07 06	RIGHTS AND VALUES	90 009 287	80 518 914			90 009 287	80 518 914
07 07	JUSTICE	45 292 538	44 117 015			45 292 538	44 117 015
07 10	DECENTRALISED AGENCIES AND EUROPEAN PUBLIC PROSECUTOR'S OFFICE (EPPO)	220 498 295	220 498 295			220 498 295	220 498 295
07 20	PILOT PROJECTS, PREPARATORY ACTIONS, PREROGATIVES AND OTHER ACTIONS	224 235 700	220 342 973			224 235 700	220 342 973
	Title 07 — Total	16 607 631 113	19 577 122 299			16 607 631 113	19 577 122 299

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TITLE 07 — INVESTING IN PEOPLE, SOCIAL COHESION AND VALUES

TITLE 07

INVESTING IN PEOPLE, SOCIAL COHESION AND VALUES

CHAPTER 07 02 — EUROPEAN SOCIAL FUND PLUS (ESF+)

Title Chapter Article Item	Heading	FF	Budget 2021		Amending budget No 6/2021		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
07 02	EUROPEAN SOCIAL FUND PLUS (ESF+)							
07 02 01	ESF+ shared management strand — Operational expenditure	2.1	12 767 289 538	510 157 974			12 767 289 538	510 157 974
07 02 02	ESF+ shared management strand — Operational technical assistance	2.1	36 842 462	4 082 693			36 842 462	4 082 693
07 02 03	Just Transition Fund (JTF) — Contribution from the ESF+	2.1	p.m.	p.m.			p.m.	p.m.
07 02 04	ESF+ — Employment and Social Innovation strand	2.2	99 982 373	28 104 556			99 982 373	28 104 556
07 02 05	European Social Fund (ESF) — Financing under REACT-EU							
07 02 05 01	ESF — Operational expenditure — Financing under REACT-EU	2.1	p.m.	p.m.			p.m.	p.m.
07 02 05 02	ESF — Operational technical assistance — Financing under REACT-EU	2.1	p.m.	p.m.			p.m.	p.m.
	Article 07 02 05 — Subtotal		p.m.	p.m.			p.m.	p.m.
07 02 06	Fund for European Aid to the Most Deprived (FEAD) — Financing under REACT-EU							
07 02 06 01	FEAD — Operational expenditure — Financing under REACT-EU	2.1	p.m.	p.m.			p.m.	p.m.
07 02 06 02	FEAD — Operational technical assistance — Financing under REACT-EU	2.1	p.m.	p.m.			p.m.	p.m.
	Article 07 02 06 — Subtotal		p.m.	p.m.			p.m.	p.m.

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TITLE 07 — INVESTING IN PEOPLE, SOCIAL COHESION AND VALUES

CHAPTER 07 02 — EUROPEAN SOCIAL FUND PLUS (ESF+) (cont'd)

Title Chapter Article Item	Heading	FF	Budget 2021		Amending budget No 6/2021		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
07 02 07	Youth Employment Initiative (YEI) - Financing under REACT-EU							
07 02 07 01	YEI — Operational expenditure — Financing under REACT-EU	2	p.m.	p.m.			p.m.	p.m.
	<i>Article 07 02 07 — Subtotal</i>		p.m.	p.m.			p.m.	p.m.
07 02 08	InvestEU Fund — Contribution from the ESF+						p.m.	p.m.
07 02 09	Border Management and Visa Instrument (BMVI) — Contribution from the ESF+						p.m.	p.m.
07 02 10	EMFAF — Contribution from the ESF+						p.m.	p.m.
07 02 11	Horizon Europe — Contribution from the ESF+						p.m.	p.m.
07 02 12	Digital Europe — Contribution from the ESF+						p.m.	p.m.
07 02 13	Erasmus+ — Contribution from the ESF+						p.m.	p.m.
07 02 99	Completion of previous programmes and activities							
07 02 99 01	Completion of the European Social Fund (ESF) — Operational expenditure (prior to 2021)	2.1	p.m.	14 367 235 590			p.m.	14 367 235 590
07 02 99 02	Completion of the European Social Fund (ESF) — Operational technical assistance (prior to 2021)	2.1	p.m.	10 000 000			p.m.	10 000 000
07 02 99 03	Completion of the Youth Employment Initiative (2014-2020)	2.1	p.m.	699 877 951			p.m.	699 877 951
07 02 99 04	Completion of the Fund for European Aid to the Most Deprived (FEAD) (2014-2020)	2.1	p.m.	545 000 000			p.m.	545 000 000

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TITLE 07 — INVESTING IN PEOPLE, SOCIAL COHESION AND VALUES

CHAPTER 07 02 — EUROPEAN SOCIAL FUND PLUS (ESF+) (cont'd)

Title Chapter Article Item	Heading	FF	Budget 2021		Amending budget No 6/2021		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
07 02 99	(cont'd)							
07 02 99 05	Completion of the European Union Programme for Employment and Social Innovation (EaSI) and other related previous activities (prior to 2021)	2.2	p.m.	54 700 000			p.m.	54 700 000
07 02 99 06	Completion of the European Social Fund (ESF) — Article 25 (prior to 2021)	2.1	p.m.	3 000 000			p.m.	3 000 000
	Article 07 02 99 — Subtotal		p.m.	15 679 813 541			p.m.	15 679 813 541
	Chapter 07 02 — Total		12 904 114 373	16 222 158 764			12 904 114 373	16 222 158 764

Remarks

Appropriations under this chapter are intended to cover expenditure to support Member States to achieve high employment levels, fair social protection and a skilled and resilient workforce ready for the future world of work, as well as expenditure to support, complement and add value to the policies of the Member States to ensure equal opportunities, access to the labour market, fair working conditions, social protection and inclusion.

In accordance with Articles 21, 22 and 24 of the Financial Regulation, contributions received from third countries (EFTA States pursuant to the Agreement on the European Economic Area, candidate countries and, if applicable, the Western Balkan potential candidates, or other countries) for participating in Union programmes, and any other assigned revenue, entered in the statement of revenue give rise to the provision of corresponding appropriations and to implementation under this chapter.

The related estimated amounts as well as the corresponding article or item of the statement of revenue are indicated, wherever possible, in the relevant budget lines.

In addition, and in accordance with Regulation 2020/2094 of 14 December 2020, external assigned revenue resulting from proceeds of the European Union Recovery Instrument entered in the statement of revenue give rise to the provision of appropriations for programmes financed under the REACT-EU under Titles 05 and 07 for a total amount of EUR 50 620 000 000 in commitments. The amounts indicated in the budget remarks of the relevant budget lines under this title provide information about the expected amount of legal commitments in 2021.

Legal basis

Council Regulation (EU) 2020/2094 of 14 December 2020 establishing a European Union Recovery Instrument to support the recovery in the aftermath of the COVID-19 crisis (OJ L 433 I, 22.12.2020, p. 23).

Regulation (EU) 2020/2221 of the European Parliament and of the Council of 23 December 2020 amending Regulation (EU) No 1303/2013 as regards additional resources and implementing arrangements to provide assistance for fostering crisis repair in the context of the COVID-19 pandemic and its social consequences and for preparing a green, digital and resilient recovery of the economy (REACT-EU) (OJ L 437, 28.12.2020, p. 30).

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TITLE 07 — INVESTING IN PEOPLE, SOCIAL COHESION AND VALUES

CHAPTER 07 02 — EUROPEAN SOCIAL FUND PLUS (ESF+) (cont'd)

Regulation (EU) 2021/177 of the European Parliament and of the Council of 10 February 2021 amending Regulation (EU) No 223/2014 as regards the introduction of specific measures for addressing the crisis associated with the outbreak of COVID-19 (OJ L 53, 16.2.2021, p. 1).

Regulation (EU) 2021/1056 of the European Parliament and of the Council of 24 June 2021 establishing the Just Transition Fund (OJ L 231, 30.6.2021, p. 1).

Regulation (EU) 2021/1057 of the European Parliament and of the Council of 24 June 2021 establishing the European Social Fund Plus (ESF+) and repealing Regulation (EU) No 1296/2013 (OJ L 231, 30.6.2021, p. 21).

Regulation (EU) 2021/1060 of the European Parliament and of the Council of 24 June 2021 laying down common provisions on the European Regional Development Fund, the European Social Fund Plus, the Cohesion Fund, the Just Transition Fund and the European Maritime, Fisheries and Aquaculture Fund and financial rules for those and for the Asylum, Migration and Integration Fund, the Internal Security Fund and the Instrument for Financial Support for Border Management and Visa Policy (OJ L 231, 30.6.2021, p. 159).

07 02 08 InvestEU Fund — Contribution from the ESF+

Figures (Differentiated appropriations)

Budget 2021		Amending budget No 6/2021		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
				p.m.	p.m.

Remarks

New article

This appropriation is intended to complement the Invest EU resources following Member State(s) request in the Partnership Agreement or in a request for an amendment of a programme to transfer up to a maximum of 5% of the initial national allocation of ESF+ to Invest EU pursuant to Article 14 of the CPR. Transferred resources will be implemented in accordance with the rules of Invest EU and shall be used for the provisioning of the part of the EU guarantee under the Member State compartment and for the InvestEU Advisory Hub upon conclusion of the contribution agreement in accordance with Article 10(3) of the InvestEU Regulation.

07 02 09 Border Management and Visa Instrument (BMVI) — Contribution from the ESF+

Figures (Differentiated appropriations)

Budget 2021		Amending budget No 6/2021		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
				p.m.	p.m.

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TITLE 07 — INVESTING IN PEOPLE, SOCIAL COHESION AND VALUES

CHAPTER 07 02 — EUROPEAN SOCIAL FUND PLUS (ESF+) (cont'd)**07 02 09** (cont'd)

Remarks

New article

This appropriation is intended to complement the Border Management and Visa Instrument (BMVI) resources following Member State(s) request in the Partnership Agreement or in a request for an amendment of a programme to transfer up to 5 % of the initial national allocation of ESF+ to BMVI pursuant to Article 26 of the CPR. Transferred resources will be implemented in accordance with the rules of BMVI and for the benefit of the Member State(s) concerned.

07 02 10 EMFAF — Contribution from the ESF+

Figures (Differentiated appropriations)

Budget 2021		Amending budget No 6/2021		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
				p.m.	p.m.

Remarks

New article

This appropriation is intended to complement the European Maritime, Fisheries and Aquaculture Fund (EMFAF) resources following Member State(s) request in the Partnership Agreement or in a request for an amendment of a programme to transfer up to 5 % of the initial national allocation of ESF+ to EMFAF pursuant to Article 26 of the CPR. Transferred resources will be implemented in accordance with the rules of EMFAF and for the benefit of the Member State(s) concerned.

07 02 11 Horizon Europe — Contribution from the ESF+

Figures (Differentiated appropriations)

Budget 2021		Amending budget No 6/2021		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
				p.m.	p.m.

Remarks

New article

This appropriation is intended to complement the Horizon Europe resources following Member State(s) request in the Partnership Agreement or in a request for an amendment of a programme to transfer up to 5 % of the initial national allocation of ESF+ to Horizon Europe pursuant to Article 26 of the CPR. Transferred resources will be implemented in accordance with the rules of Horizon Europe and for the benefit of the Member State(s) concerned.

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TITLE 07 — INVESTING IN PEOPLE, SOCIAL COHESION AND VALUES

CHAPTER 07 02 — EUROPEAN SOCIAL FUND PLUS (ESF+) (cont'd)

07 02 12 *Digital Europe — Contribution from the ESF+*

Figures (Differentiated appropriations)

Budget 2021		Amending budget No 6/2021		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
				p.m.	p.m.

Remarks

New article

This appropriation is intended to complement the Digital Europe resources following Member State(s) request in the Partnership Agreement or in a request for an amendment of a programme to transfer up to 5 % of the initial national allocation of ESF+ to Digital Europe pursuant to Article 26 of the CPR. Transferred resources will be implemented in accordance with the rules of Digital Europe and for the benefit of the Member State(s) concerned.

07 02 13 *Erasmus+ — Contribution from the ESF+*

Figures (Differentiated appropriations)

Budget 2021		Amending budget No 6/2021		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
				p.m.	p.m.

Remarks

New article

This appropriation is intended to complement Erasmus+ resources following Member State(s) request in the Partnership Agreement or in a request for an amendment of a programme to transfer up to 5 % of the initial national allocation of ESF+ to Erasmus+ pursuant to Article 26 of the CPR. Transferred resources will be implemented in accordance with the rules of Erasmus+ and for the benefit of the Member State(s) concerned.

COMMISSION

TITLE 08

AGRICULTURE AND MARITIME POLICY

TITLE 08

AGRICULTURE AND MARITIME POLICY

General summary of appropriations (2021 and 2020) and outturn (2019)

Title Chapter	Heading	Budget 2021		Amending budget No 6/2021		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
08 01	SUPPORT ADMINISTRATIVE EXPENDITURE OF THE "AGRICULTURE AND MARITIME POLICY" CLUSTER	13 568 854	13 568 854			13 568 854	13 568 854
08 02	EUROPEAN AGRICULTURAL GUARANTEE FUND (EAGF)	40 363 635 574	40 349 424 457			40 363 635 574	40 349 424 457
08 03	EUROPEAN AGRICULTURAL FUND FOR RURAL DEVELOPMENT (EAFRD)	15 343 139 960	15 020 350 000		– 450 000 000	15 343 139 960	14 570 350 000
08 04	EUROPEAN MARITIME AND FISHERIES FUND (EMFF)	753 343 572	821 978 340			753 343 572	821 978 340
08 05	SUSTAINABLE FISHERIES PARTNERSHIP AGREEMENTS (SFPA) AND REGIONAL FISHERIES MANAGEMENT ORGANISATIONS (RFMO)	73 522 000	72 884 500	3 487 290		77 009 290	72 884 500
	<i>Reserves (30 02 02)</i>	74 600 000	71 600 000			74 600 000	71 600 000
		148 122 000	144 484 500	3 487 290		151 609 290	144 484 500
08 10	DECENTRALISED AGENCIES	18 741 043	18 741 043			18 741 043	18 741 043
08 20	PILOT PROJECTS, PREPARATORY ACTIONS, PREROGATIVES AND OTHER ACTIONS	p.m.	6 047 000			p.m.	6 047 000
	Title 08 — Total	56 565 951 003	56 302 994 194	3 487 290	– 450 000 000	56 569 438 293	55 852 994 194
	Reserves (30 02 02)	74 600 000	71 600 000			74 600 000	71 600 000
		56 640 551 003	56 374 594 194	3 487 290	– 450 000 000	56 644 038 293	55 924 594 194

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TITLE 08 — AGRICULTURE AND MARITIME POLICY

TITLE 08

AGRICULTURE AND MARITIME POLICY

CHAPTER 08 03 — EUROPEAN AGRICULTURAL FUND FOR RURAL DEVELOPMENT (EAFRD)

Title Chapter Article Item	Heading	FF	Budget 2021		Amending budget No 6/2021		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
08 03	EUROPEAN AGRICULTURAL FUND FOR RURAL DEVELOPMENT (EAFRD)							
08 03 01	Rural development types of interventions							
08 03 01 01	Rural development types of interventions under the CAP Strategic Plans	3.2	p.m.	p.m.			p.m.	p.m.
08 03 01 02	Rural development types of interventions — 2014-2022 programmes	3.2	15 308 020 100	14 996 000 000		– 450 000 000	15 308 020 100	14 546 000 000
08 03 01 03	Rural development types of interventions financed from the European Union Recovery Instrument (EURI)	3.2	p.m.	p.m.			p.m.	p.m.
	<i>Article 08 03 01 — Subtotal</i>		15 308 020 100	14 996 000 000		– 450 000 000	15 308 020 100	14 546 000 000
08 03 02	EAFRD — Operational technical assistance	3.2	35 119 860	17 153 750			35 119 860	17 153 750
08 03 03	EAFRD — Operational technical assistance financed from the European Union Recovery Instrument (EURI)	3.2	p.m.	p.m.			p.m.	p.m.
08 03 99	Completion of previous programmes and activities							
08 03 99 01	Completion of previous rural development programmes — Operational expenditure (prior to 2014)	3.2	p.m.	p.m.			p.m.	p.m.
08 03 99 02	Completion of the European Agricultural Fund for Rural Development (EAFRD) — Operational technical assistance (prior to 2021)	3.2	p.m.	7 196 250			p.m.	7 196 250
	<i>Article 08 03 99 — Subtotal</i>		p.m.	7 196 250			p.m.	7 196 250
	Chapter 08 03 — Total		15 343 139 960	15 020 350 000		– 450 000 000	15 343 139 960	14 570 350 000

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TITLE 08 — AGRICULTURE AND MARITIME POLICYCHAPTER 08 03 — EUROPEAN AGRICULTURAL FUND FOR RURAL DEVELOPMENT (EAFRD) (*cont'd*)*Remarks*

Appropriations under this chapter are intended to cover the financing of the CAP Strategic Plans interventions funded by the European Agricultural Fund for Rural Development (EAFRD) under the programming period 2021-2027, as well as 2014-2020 programmes in accordance with Regulation (EU) No 1305/2013 that are extended to 2021 and 2022 under transitional rules set out by Regulation (EU) 2020/2220. The appropriations may also be used for covering any outstanding payments for EAFRD measures prior to 2014 and for financing technical assistance at the initiative of the Commission within the limit of 0,25 % of the EAFRD envelope.

The EAFRD delivers specific climate and environmental public goods, improves the competitiveness of the agriculture and forestry sectors, and promotes the diversification of economic activity and quality of life and work in rural areas including areas with specific constraints.

In accordance with Articles 21, 22 and 24 of the Financial Regulation, contributions received from third countries (EFTA States pursuant to the Agreement on the European Economic Area, candidate countries and, if applicable, the Western Balkan potential candidates, or other countries) for participating in Union programmes, and any other assigned revenue, entered in the statement of revenue give rise to the provision of corresponding appropriations and to implementation under this chapter.

The related estimated amounts as well as the corresponding article or item of the statement of revenue are indicated, wherever possible, in the relevant budget lines.

In addition, and in accordance with Regulation (EU) 2020/2094, external assigned revenue resulting from proceeds of the Next Generation EU/European Union Recovery Instrument entered in the statement of revenue give rise to the provision of appropriations for this programme under this title for a total amount of EUR 8 070 000 000 in commitments. The amounts indicated in the budget remarks of the relevant budget lines under this title provide information about the expected amount of legal commitments in 2021.

Legal basis

Regulation (EU) No 1303/2013 of the European Parliament and of the Council of 17 December 2013 laying down common provisions on the European Regional Development Fund, the European Social Fund, the Cohesion Fund, the European Agricultural Fund for Rural Development and the European Maritime and Fisheries Fund and laying down general provisions on the European Regional Development Fund, the European Social Fund, the Cohesion Fund and the European Maritime and Fisheries Fund and repealing Council Regulation (EC) No 1083/2006 (OJ L 347, 20.12.2013, p. 320).

Regulation (EU) No 1305/2013 of the European Parliament and of the Council of 17 December 2013 on support for rural development by the European Agricultural Fund for Rural Development (EAFRD) and repealing Council Regulation (EC) No 1698/2005 (OJ L 347, 20.12.2013, p. 487).

Regulation (EU) No 1306/2013 of the European Parliament and of the Council of 17 December 2013 on the financing, management and monitoring of the common agricultural policy and repealing Council Regulations (EEC) No 352/78, (EC) No 165/94, (EC) No 2799/98, (EC) No 814/2000, (EC) No 1290/2005 and (EC) No 485/2008 (OJ L 347, 20.12.2013, p. 549).

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TITLE 08 — AGRICULTURE AND MARITIME POLICY

CHAPTER 08 03 — EUROPEAN AGRICULTURAL FUND FOR RURAL DEVELOPMENT (EAFRD) (cont'd)

Council Regulation (EU) 2020/2094 of 14 December 2020 establishing a European Union Recovery Instrument to support the recovery in the aftermath of the COVID-19 crisis (OJ L 433I, 22.12.2020, p. 23).

Regulation (EU) 2020/2220 of the European Parliament and of the Council of 23 December 2020 laying down certain transitional provisions for support from the European Agricultural Fund for Rural Development (EAFRD) and from the European Agricultural Guarantee Fund (EAGF) in the years 2021 and 2022 and amending Regulations (EU) No 1305/2013, (EU) No 1306/2013 and (EU) No 1307/2013 as regards resources and application in the years 2021 and 2022 and Regulation (EU) No 1308/2013 as regards resources and the distribution of such support in respect of the years 2021 and 2022 (OJ L 437, 28.12.2020, p. 1).

Reference acts

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 1 June 2018, establishing rules on support for strategic plans to be drawn up by Member States under the common agricultural policy (CAP Strategic Plans) and financed by the European Agricultural Guarantee Fund (EAGF) and by the European Agricultural Fund for Rural Development (EAFRD) and repealing Regulation (EU) No 1305/2013 of the European Parliament and of the Council and Regulation (EU) No 1307/2013 of the European Parliament and of the Council (COM(2018)0392).

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 1 June 2018, on the financing, management and monitoring of the common agricultural policy and repealing Regulation (EU) No 1306/2013 (COM(2018)0393).

08 03 01 Rural development types of interventions

08 03 01 02 Rural development types of interventions — 2014-2022 programmes

Figures (Differentiated appropriations)

Budget 2021		Amending budget No 6/2021		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
15 308 020 100	14 996 000 000		– 450 000 000	15 308 020 100	14 546 000 000

Remarks

This appropriation is intended to cover the financing of rural development programmes for the period 2014-2020 under the EAFRD in accordance with Regulation (EU) No 1305/2013, including those extended to 2021 and 2022 under Regulation (EU) 2020/2220.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other assigned revenue	75 000 000 6 2 0 1
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TITLE 08 — AGRICULTURE AND MARITIME POLICY

CHAPTER 08 04 — EUROPEAN MARITIME AND FISHERIES FUND (EMFF)

Title Chapter Article Item	Heading	FF	Budget 2021		Amending budget No 6/2021		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
08 04	EUROPEAN MARITIME AND FISHERIES FUND (EMFF)							
08 04 01	EMFF — Operational expenditure under shared management	3.2	649 647 097	26 250 829			649 647 097	26 250 829
08 04 02	EMFF — Operational expenditure under direct and indirect management	3.2	99 107 185	17 942 309			99 107 185	17 942 309
08 04 03	EMFF — Operational technical assistance	3.2	4 589 290	1 418 290			4 589 290	1 418 290
08 04 04	InvestEU Fund — Contribution from the EMFAF						p.m.	p.m.
08 04 05	Border Management and Visa Instrument (BMVI) — Contribution from the EMFAF						p.m.	p.m.
08 04 99	Completion of previous programmes and activities							
08 04 99 01	Completion of the European Fisheries Fund (EFF) and of the European Maritime and Fisheries Fund (EMFF) — Operational expenditure under shared management (prior to 2021)	3.2	p.m.	711 866 912			p.m.	711 866 912
08 04 99 02	Completion of the European Fisheries Fund (EFF) and of the European Maritime and Fisheries Fund (EMFF) — Operational expenditure under direct management (prior to 2021)	3.2	p.m.	61 700 000			p.m.	61 700 000
08 04 99 03	Completion of the European Fisheries Fund (EFF) and of the European Maritime and Fisheries Fund (EMFF) — Operational technical assistance (prior to 2021)	3.2	p.m.	2 800 000			p.m.	2 800 000
	Article 08 04 99 — Subtotal		p.m.	776 366 912			p.m.	776 366 912
	Chapter 08 04 — Total		753 343 572	821 978 340			753 343 572	821 978 340

COMMISSION
TITLE 08 — AGRICULTURE AND MARITIME POLICY

CHAPTER 08 04 — EUROPEAN MARITIME AND FISHERIES FUND (EMFF) (cont'd)

Remarks

Appropriations under this chapter are intended to cover expenditure related to the implementation of the common fisheries and maritime policy in view of:

- fostering sustainable fisheries and the restoration and conservation of aquatic biological resources,
- fostering sustainable aquaculture activities, and processing and marketing of fisheries and aquaculture products,
- contributing to food security in the Union; enabling a sustainable blue economy in coastal, island and inland areas, and fostering the development of fishing and aquaculture communities,
- strengthening international ocean governance and enabling safe, secure, clean and sustainably managed seas and oceans.

In accordance with Articles 21, 22 and 24 of the Financial Regulation, contributions received from third countries (EFTA States pursuant to the Agreement on the European Economic Area, candidate countries and, if applicable, the Western Balkan potential candidates, or other countries) for participating in Union programmes and any other assigned revenue entered in the statement of revenue give rise to the provision of corresponding appropriations and to implementation under this chapter.

The related estimated amounts as well as the corresponding article or item of the statement of revenue are indicated, wherever possible, in the relevant budget lines.

Legal basis

Regulation (EU) No 508/2014 of the European Parliament and of the Council of 15 May 2014 on the European Maritime and Fisheries Fund and repealing Council Regulations (EC) No 2328/2003, (EC) No 861/2006, (EC) No 1198/2006 and (EC) No 791/2007 and Regulation (EU) No 1255/2011 of the European Parliament and of the Council (OJ L 149, 20.5.2014, p. 1).

Regulation (EU) 2021/1060 of the European Parliament and of the Council of 24 June 2021 laying down common provisions on the European Regional Development Fund, the European Social Fund Plus, the Cohesion Fund, the Just Transition Fund and the European Maritime, Fisheries and Aquaculture Fund and financial rules for those and for the Asylum, Migration and Integration Fund, the Internal Security Fund and the Instrument for Financial Support for Border Management and Visa Policy (OJ L 231, 30.6.2021, p. 159).

Regulation (EU) 2021/1139 of the European Parliament and of the Council of 7 July 2021 establishing the European Maritime, Fisheries and Aquaculture Fund and amending Regulation (EU) 2017/1004 (OJ L 247, 13.7.2021, p. 1).

08 04 04 InvestEU Fund — Contribution from the EMFAF

Figures (Differentiated appropriations)

Budget 2021		Amending budget No 6/2021		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
				p.m.	p.m.

COMMISSION
TITLE 08 — AGRICULTURE AND MARITIME POLICY

CHAPTER 08 04 — EUROPEAN MARITIME AND FISHERIES FUND (EMFF) (cont'd)

08 04 04 (cont'd)

Remarks

New article

This appropriation is intended to complement the Invest EU resources following Member State(s) request in the Partnership Agreement or in a request for an amendment of a programme to transfer up to a maximum of 5% of the initial national allocation of the European Maritime, Fisheries and Aquaculture Fund (EMFAF) to Invest EU pursuant to Article 14 of the CPR. Transferred resources will be implemented in accordance with the rules of Invest EU and shall be used for the provisioning of the part of the EU guarantee under the Member State compartment and for the InvestEU Advisory Hub upon conclusion of the contribution agreement in accordance with Article 10(3) of the InvestEU Regulation.

08 04 05 **Border Management and Visa Instrument (BMVI) — Contribution from the EMFAF**

Figures (Differentiated appropriations)

Budget 2021		Amending budget No 6/2021		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
				p.m.	p.m.

Remarks

New article

This appropriation is intended to complement the Border Management and Visa Instrument (BMVI) resources following Member State(s) request in the Partnership Agreement or in a request for an amendment of a programme to transfer up to 5 % of the initial national allocation of the European Maritime, Fisheries and Aquaculture Fund (EMFAF) to BMVI pursuant to Article 26 of the CPR. Transferred resources will be implemented in accordance with the rules of BMVI and for the benefit of the Member State(s) concerned.

COMMISSION

TITLE 08 — AGRICULTURE AND MARITIME POLICY

CHAPTER 08 05 — SUSTAINABLE FISHERIES PARTNERSHIP AGREEMENTS (SFPA) AND REGIONAL FISHERIES MANAGEMENT ORGANISATIONS (RFMO)

Title Chapter Article Item	Heading	FF	Budget 2021		Amending budget No 6/2021		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
08 05	SUSTAINABLE FISHERIES PARTNERSHIP AGREEMENTS (SFPA) AND REGIONAL FISHERIES MANAGEMENT ORGANISATIONS (RFMO)							
08 05 01	<i>Establishing a governance framework for fishing activities carried out by Union fishing vessels in third-country waters</i>	3.2	67 822 000	67 184 500	3 487 290		71 309 290	67 184 500
	Reserves (30 02 02)		74 600 000	71 600 000			74 600 000	71 600 000
			142 422 000	138 784 500	3 487 290		145 909 290	138 784 500
08 05 02	<i>Promoting sustainable development for fisheries management and maritime governance in line with the CFP objectives (compulsory contributions to international bodies)</i>	3.2	5 700 000	5 700 000			5 700 000	5 700 000
	Chapter 08 05 — Total		73 522 000	72 884 500	3 487 290		77 009 290	72 884 500
	Reserves (30 02 02)		74 600 000	71 600 000			74 600 000	71 600 000
			148 122 000	144 484 500	3 487 290		151 609 290	144 484 500

Remarks

Appropriations under this chapter are intended to cover expenditure related to the implementation of the Sustainable Fisheries Partnership Agreements and Protocols thereto concluded between the Union and third countries as well as the membership in regional fisheries management organisations.

In accordance with Articles 21, 22 and 24 of the Financial Regulation, contributions received from third countries (EFTA States pursuant to the Agreement on the European Economic Area, candidate countries and, if applicable, the Western Balkan potential candidates, or other countries) for participating in Union programmes and any other assigned revenue entered in the statement of revenue give rise to the provision of corresponding appropriations and to implementation under this chapter.

The related estimated amounts as well as the corresponding article or item of the statement of revenue are indicated, wherever possible, in the relevant budget lines.

COMMISSION
TITLE 08 — AGRICULTURE AND MARITIME POLICY

CHAPTER 08 05 — SUSTAINABLE FISHERIES PARTNERSHIP AGREEMENTS (SFPA) AND REGIONAL FISHERIES MANAGEMENT ORGANISATIONS (RFMO) (cont'd)

08 05 01 *Establishing a governance framework for fishing activities carried out by Union fishing vessels in third-country waters*

Figures (Differentiated appropriations)

	Budget 2021		Amending budget No 6/2021		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments
08 05 01	67 822 000	67 184 500	3 487 290		71 309 290	67 184 500
<i>Reserves (30 02 02)</i>	74 600 000	71 600 000			74 600 000	71 600 000
Total	142 422 000	138 784 500	3 487 290		145 909 290	138 784 500

Remarks

This appropriation is intended to cover the expenditure arising from the fisheries agreements which the Union has negotiated or intends to renew or renegotiate with third countries.

In addition, the Union may negotiate new fisheries partnership agreements which would need to be financed under this article.

Legal basis

Regulation (EU) No 1380/2013 of the European Parliament and of the Council of 11 December 2013 on the Common Fisheries Policy, amending Council Regulations (EC) No 1954/2003 and (EC) No 1224/2009 and repealing Council Regulations (EC) No 2371/2002 and (EC) No 639/2004 and Council Decision 2004/585/EC (OJ L 354, 28.12.2013, p. 22), and in particular Article 31 thereof.

Regulation (EU) No 508/2014 of the European Parliament and of the Council of 15 May 2014 on the European Maritime and Fisheries Fund and repealing Council Regulations (EC) No 2328/2003, (EC) No 861/2006, (EC) No 1198/2006 and (EC) No 791/2007 and Regulation (EU) No 1255/2011 of the European Parliament and of the Council (OJ L 149, 20.5.2014, p. 1).

Regulation (EU) 2021/1139 of the European Parliament and of the Council of 7 July 2021 establishing the European Maritime, Fisheries and Aquaculture Fund and amending Regulation (EU) 2017/1004 (OJ L 247, 13.7.2021, p. 1).

Regulations and Decisions concerning the conclusion of agreements and protocols adopted with regard to fisheries between the Union and the governments of the following countries:

Status (as of December 2020)	Country	Legal basis	Date	Official Journal	Duration
Agreements and Protocols in provisional application or in force (and financial compensation due in 2021 entered in Article 08 05 01)	Cape Verde	Decision (EU) 2019/951	17 May 2019	L 154, 12.6.2019	20.5.2019 to 19.5.2024
	Cook Islands	Decision (EU) 2020/1545	19 October 2020	L 356, 26.10.2020	14.10.2016 to 13.10.2021
	Côte d'Ivoire	Decision (EU) 2019/385	4 March 2019	L 70, 12.3.2019	1.8.2018 to 31.12.2024

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TITLE 08 — AGRICULTURE AND MARITIME POLICY

CHAPTER 08 05 — SUSTAINABLE FISHERIES PARTNERSHIP AGREEMENTS (SFPA) AND REGIONAL FISHERIES MANAGEMENT ORGANISATIONS (RFMO) (cont'd)**08 05 01**

(cont'd)

Status (as of December 2020)	Country	Legal basis	Date	Official Journal	Duration
	Gambia	Decision (EU) 2020/392	5 March 2020	L 75, 11.3.2020	31.7.2019 to 30.7.2025
	Guinea-Bissau	Decision (EU) 2019/1088	6 June 2019	L 173, 27.6.2019	15.6.2019 to 14.6.2024
	Mauritania	Decision (EU) 2020/1704	23 October 2020	L 383, 16.11.2020	16.11.2015 to 14.11.2021
	Morocco	Decision (EU) 2019/441	4 March 2019	L 77, 20.3.2019	18.7.2019 to 17.7.2023
	São Tomé and Príncipe	Decision (EU) 2019/2218	24 October 2019	L 333, 27.12.2019	19.12.2019 to 18.12.2024
	Senegal	Decision (EU) 2019/1925	14 November 2019	L 299, 20.11.2019	18.11.2019 to 17.11.2024
	Seychelles	Decision (EU) 2020/272	20 February 2020	L 60, 28.2.2020	24.02.2020 to 23.02.2026
Agreements and Protocols to be renegotiated, already under negotiation or with legislative procedure under way (financial compensation entered in Article 30 02 02)	Gabon	Decision 2014/232/EU	14 April 2014	L 125, 26.4.2014	Expired
	Greenland	Decision (EU) 2016/817	17 May 2016	L 136, 25.5.2016	1.1.2016 to 31.12.2020
	Kiribati	Decision 2014/60/EU	28 January 2014	L 38, 7.2.2014	Expired
	Liberia	Decision (EU) 2016/1062	24 May 2016	L 177, 1.7.2016	9.12.2015 to 8.12.2020
	Madagascar	Decision (EU) 2015/1893	5 October 2015	L 277, 22.10.2015	Expired
	Mauritius	Decision (EU) 2018/754	14 May 2018	L 128, 24.5.2018	8.12.2017 to 7.12.2021

TITLE 14
EXTERNAL ACTION

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TITLE 14 — EXTERNAL ACTION

TITLE 14 EXTERNAL ACTION

General summary of appropriations (2021 and 2020) and outturn (2019)

Title Chapter	Heading	Budget 2021		Amending budget No 6/2021		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
14 01	SUPPORT ADMINISTRATIVE EXPENDITURE OF THE 'EXTERNAL ACTION' CLUSTER	341 754 224	341 754 224			341 754 224	341 754 224
14 02	NEIGHBOURHOOD, DEVELOPMENT AND INTERNATIONAL COOPERATION INSTRUMENT (NDICI)	11 744 285 623	6 187 464 534	450 000 000	450 000 000	12 194 285 623	6 637 464 534
14 03	HUMANITARIAN AID	1 641 156 246	1 888 615 000			1 641 156 246	1 888 615 000
14 04	COMMON FOREIGN AND SECURITY POLICY	351 327 000	328 068 070			351 327 000	328 068 070
14 05	OVERSEAS COUNTRIES AND TERRITORIES	65 670 651	32 098 369			65 670 651	32 098 369
14 06	EUROPEAN INSTRUMENT FOR NUCLEAR SAFETY (EINS)	36 115 200	31 000 000			36 115 200	31 000 000
14 20	PILOT PROJECTS, PREPARATORY ACTIONS, PREROGATIVES AND OTHER ACTIONS	165 252 583	119 643 086			165 252 583	119 643 086
	Title 14 — Total	14 345 561 527	8 928 643 283	450 000 000	450 000 000	14 795 561 527	9 378 643 283

TITLE 14
EXTERNAL ACTION**CHAPTER 14 02 — NEIGHBOURHOOD, DEVELOPMENT AND INTERNATIONAL COOPERATION INSTRUMENT (NDICI)**

Title Chapter Article Item	Heading	FF	Budget 2021		Amending budget No 6/2021		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
14 02	NEIGHBOURHOOD, DEVELOPMENT AND INTERNATIONAL COOPERATION INSTRUMENT (NDICI)							
14 02 01	<i>Geographic programmes</i>							
14 02 01 10	Southern neighbourhood	6	1 470 187 766	153 274 953			1 470 187 766	153 274 953
14 02 01 11	Eastern neighbourhood	6	730 004 692	p.m.			730 004 692	p.m.
14 02 01 12	Neighbourhood — Territorial and cross-border cooperation and supporting measures	6	87 470 000	6 247 548			87 470 000	6 247 548
14 02 01 20	West Africa	6	1 364 414 922	36 288 430			1 364 414 922	36 288 430
14 02 01 21	East and Central Africa	6	986 324 040	26 232 600			986 324 040	26 232 600
14 02 01 22	Southern Africa and Indian Ocean	6	937 007 838	24 920 970			937 007 838	24 920 970
14 02 01 30	Middle East and Central Asia	6	389 490 660	p.m.			389 490 660	p.m.
14 02 01 31	South and East Asia	6	451 433 753	p.m.			451 433 753	p.m.
14 02 01 32	The Pacific	6	97 607 298	p.m.			97 607 298	p.m.
14 02 01 40	The Americas	6	220 262 360	p.m.			220 262 360	p.m.
14 02 01 41	The Caribbean	6	154 971 644	p.m.			154 971 644	p.m.
14 02 01 50	Erasmus+ — NDICI contribution	6	20 000 000	4 302 000			20 000 000	4 302 000
14 02 01 60	European Development Fund — ACP Investment Facility reflows	6	p.m.	p.m.			p.m.	p.m.
14 02 01 70	NDICI — Provisioning of the common provisioning fund	6	2 018 306 110	28 228 584			2 018 306 110	28 228 584
	<i>Article 14 02 01 — Subtotal</i>		8 927 481 083	279 495 085			8 927 481 083	279 495 085

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TITLE 14 — EXTERNAL ACTION

CHAPTER 14 02 — NEIGHBOURHOOD, DEVELOPMENT AND INTERNATIONAL COOPERATION INSTRUMENT (NDICI) (*cont'd*)

Title Chapter Article Item	Heading	FF	Budget 2021		Amending budget No 6/2021		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
14 02 02	<i>Thematic programmes</i>							
14 02 02 10	Election observation missions — Human Rights and Democracy	6	50 297 224	23 717 000			50 297 224	23 717 000
14 02 02 11	Fundamental rights and freedoms — Human Rights and Democracy	6	150 891 672	10 781 000			150 891 672	10 781 000
14 02 02 20	Civil Society Organisations	6	201 188 896	2 156 000			201 188 896	2 156 000
14 02 02 30	Stability and Peace	6	134 125 930	32 342 000			134 125 930	32 342 000
14 02 02 40	People — Global Challenges	6	132 944 671	5 376 430	450 000 000	450 000 000	582 944 671	455 376 430
14 02 02 41	Planet — Global Challenges	6	128 760 893	5 174 720			128 760 893	5 174 720
14 02 02 42	Prosperity — Global Challenges	6	108 642 004	4 366 170			108 642 004	4 366 170
14 02 02 43	Partnerships — Global Challenges	6	32 190 223	1 293 680			32 190 223	1 293 680
	<i>Article 14 02 02 — Subtotal</i>		939 041 513	85 207 000	450 000 000	450 000 000	1 389 041 513	535 207 000
14 02 03	<i>Rapid response actions</i>							
14 02 03 10	Crisis response	6	261 039 460	128 074 000			261 039 460	128 074 000
14 02 03 20	Resilience	6	159 524 114	22 235 000			159 524 114	22 235 000
14 02 03 30	Foreign policy needs	6	49 291 517	12 090 000			49 291 517	12 090 000
	<i>Article 14 02 03 — Subtotal</i>		469 855 091	162 399 000			469 855 091	162 399 000
14 02 04	<i>Emerging challenges and priorities cushion</i>	6	1 407 907 936	264 126 000			1 407 907 936	264 126 000
14 02 99	<i>Completion of previous programmes and activities</i>							
14 02 99 01	Completion of previous actions in the area of European Neighbourhood Policy and relations with Russia (prior to 2021)	6	p.m.	2 386 617 319			p.m.	2 386 617 319
14 02 99 02	Completion of previous development cooperation instruments (prior to 2021)	6	p.m.	2 501 419 000			p.m.	2 501 419 000

COMMISSION
TITLE 14 — EXTERNAL ACTIONCHAPTER 14 02 — NEIGHBOURHOOD, DEVELOPMENT AND INTERNATIONAL COOPERATION INSTRUMENT (NDICI) (*cont'd*)

Title Chapter Article Item	Heading	FF	Budget 2021		Amending budget No 6/2021		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
14 02 99	(<i>cont'd</i>)							
14 02 99 03	Completion of relations with third countries under the Partnership Instrument and the financing instrument for cooperation with industrialised countries (prior to 2021)	6	p.m.	1 33 201 130			p.m.	1 33 201 130
14 02 99 04	Completion of the European Instrument for Democracy and Human Rights and previous actions in the field of election observation missions (prior to 2021)	6	p.m.	133 000 000			p.m.	133 000 000
14 02 99 05	Completion of previous actions in the field of global threats to security, crisis response and preparedness (prior to 2021)	6	p.m.	242 000 000			p.m.	242 000 000
	<i>Article 14 02 99 — Subtotal</i>		p.m.	5 396 237 449			p.m.	5 396 237 449
	Chapter 14 02 — Total		11 744 285 623	6 187 464 534	450 000 000	450 000 000	12 194 285 623	6 637 464 534

Remarks

Appropriations under this chapter are intended to cover operational expenditure related to actions carried out under a Regulation of the European Parliament and of the Council establishing the Neighbourhood, Development and International Cooperation Instrument (NDICI) whose general objective is to uphold and promote the Union's values and interests worldwide in order to pursue the objectives and principles of the Union's external action, as laid down in Article 3(5) and Articles 8 and 21 TEU.

In accordance with that general objective, the specific objectives of the NDICI are the following:

(a) to support and foster dialogue and cooperation with third countries and regions in the Neighbourhood, in Sub-Saharan Africa, in Asia and the Pacific, and in the Americas and the Caribbean;

(b) at global level, to consolidate and support democracy, rule of law and human rights, support civil society organisations, further stability and peace and address other global challenges including migration and mobility;

(c) to respond rapidly to: situations of crisis, instability and conflict; resilience challenges and linking of humanitarian aid and development action; and foreign policy needs and priorities.

At least 92% of the expenditure from the NDICI shall fulfil the criteria for official development assistance, established by the Development Assistance Committee of the Organisation for Economic Cooperation and Development.

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TITLE 14 — EXTERNAL ACTION

CHAPTER 14 02 — NEIGHBOURHOOD, DEVELOPMENT AND INTERNATIONAL COOPERATION INSTRUMENT (NDICI) (*cont'd*)

Moreover, actions under the NDICI are expected to contribute 25 % of its overall financial envelope to climate objectives and 10 % to addressing the root causes of irregular migration and forced displacement and to supporting migration management and governance.

In accordance with Articles 21, 22 and 24 of the Financial Regulation, contributions received from third countries (EFTA States pursuant to the Agreement on the European Economic Area, candidate countries and, if applicable, the Western Balkan potential candidates, or other countries) for participating in Union programmes, and any other assigned revenue, entered in the statement of revenue give rise to the provision of corresponding appropriations and to implementation under this Chapter.

The related estimated amounts as well as the corresponding article or item of the statement of revenue are indicated, wherever possible, in the relevant budget lines.

Legal basis

Regulation (EU) 2021/947 of the European Parliament and of the Council of 9 June 2021 establishing the Neighbourhood, Development and International Cooperation Instrument – Global Europe, amending and repealing Decision No 466/2014/EU and repealing Regulation (EU) 2017/1601 and Council Regulation (EC, Euratom) No 480/2009 (OJ L 209, 14.6.2021, p. 1).

14 02 02 *Thematic programmes*

Remarks

In order to attain the objectives laid down in the NDICI, thematic programmes shall encompass actions linked to the pursuit of the Sustainable Development Goals at global level in the following areas of intervention:

- Human Rights and Democracy,
- Civil Society Organisation,
- Stability and Peace,
- Global Challenges.

14 02 02 40 People — Global Challenges

Figures (Differentiated appropriations)

Budget 2021		Amending budget No 6/2021		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
1 32 944 671	5 376 430	450 000 000	450 000 000	582 944 671	455 376 430

Remarks

This appropriation is intended to cover actions of the Global Challenges thematic programmes, corresponding to the areas of interventions specified in the NDICI, including the following: health, education, gender equality and women's and girls' empowerment, children and youth, migration and forced displacement, decent work, social protection and inequality, culture.

TITLE 16

**EXPENDITURE OUTSIDE THE ANNUAL CEILINGS SET OUT IN THE MULTIANNUAL FINANCIAL
FRAMEWORK**

COMMISSION

TITLE 16 — EXPENDITURE OUTSIDE THE ANNUAL CEILINGS SET OUT IN THE MULTIANNUAL FINANCIAL FRAMEWORK

TITLE 16**EXPENDITURE OUTSIDE THE ANNUAL CEILINGS SET OUT IN THE MULTIANNUAL FINANCIAL FRAMEWORK****General summary of appropriations (2021 and 2020) and outturn (2019)**

Title Chapter	Heading	Budget 2021		Amending budget No 6/2021		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
16 01	SUPPORT ADMINISTRATIVE EXPENDITURE OUTSIDE THE ANNUAL CEILINGS SET OUT IN THE MULTIANNUAL FINANCIAL FRAMEWORK	p.m.	p.m.			p.m.	p.m.
16 02	MOBILISATION OF SOLIDARITY MECHANISMS (SPECIAL INSTRUMENTS)	97 981 598	117 981 598			97 981 598	117 981 598
16 03	SUPPORT INNOVATION IN LOW-CARBON TECHNOLOGIES AND PROCESSES UNDER THE EMISSION TRADING SYSTEM (ETS)	p.m.	p.m.			p.m.	p.m.
16 04	EUROPEAN UNION GUARANTEE FOR BORROWING AND LENDING OPERATIONS FOR MEMBER STATES	p.m.	p.m.			p.m.	p.m.
16 05	OTHER EXPENDITURE	p.m.	p.m.			p.m.	p.m.
	Title 16 — Total	97 981 598	117 981 598			97 981 598	117 981 598

COMMISSION

TITLE 16 — EXPENDITURE OUTSIDE THE ANNUAL CEILINGS SET OUT IN THE MULTIANNUAL FINANCIAL FRAMEWORK

TITLE 16

EXPENDITURE OUTSIDE THE ANNUAL CEILINGS SET OUT IN THE MULTIANNUAL FINANCIAL FRAMEWORK

CHAPTER 16 01 — SUPPORT ADMINISTRATIVE EXPENDITURE OUTSIDE THE ANNUAL CEILINGS SET OUT IN THE MULTIANNUAL FINANCIAL FRAMEWORK

Title Chapter Article Item	Heading	FF	Budget 2021	Amending budget No 6/2021	New amount
16 01	SUPPORT ADMINISTRATIVE EXPENDITURE OUTSIDE THE ANNUAL CEILINGS SET OUT IN THE MULTI-ANNUAL FINANCIAL FRAMEWORK				
16 01 01	Support expenditure for the European Globalisation Adjustment Fund	S	p.m.		p.m.
16 01 02	Support expenditure for the Innovation Fund				
16 01 02 64	Innovation and Networks Executive Agency — Contribution from the Innovation Fund for the completion of previous programmes	O	p.m.		p.m.
16 01 02 74	European Climate, Infrastructure and Environment Executive Agency — Contribution from the Innovation Fund	O	p.m.		p.m.
	<i>Article 16 01 02 — Subtotal</i>		p.m.		p.m.
16 01 03	Support expenditure for the European Peace Facility	O	p.m.		p.m.
16 01 04	Support expenditure for trust funds managed by the Commission	O	p.m.		p.m.
16 01 05	Support expenditure for the European Development Fund	O	p.m.		p.m.
	Chapter 16 01 — Total		p.m.		p.m.

16 01 05 *Support expenditure for the European Development Fund*

Figures (Non-differentiated appropriations)

Budget 2021	Amending budget No 6/2021	New amount
p.m.		p.m.

Remarks

This appropriation is intended to cover administrative support expenditure as decided under the European Development Funds and more specifically office overhead costs for external personnel in Union delegations (contract staff, local staff or seconded national experts), such as rent, security, cleaning and maintenance. It is also intended to cover the remuneration of external staff at Commission Headquarters notably in relation to the assigned revenue as part of the transition process from the African Peace Facility to the European Peace Facility.

COMMISSION

TITLE 16 — EXPENDITURE OUTSIDE THE ANNUAL CEILINGS SET OUT IN THE MULTIANNUAL FINANCIAL FRAMEWORK

CHAPTER 16 01 — SUPPORT ADMINISTRATIVE EXPENDITURE OUTSIDE THE ANNUAL CEILINGS SET OUT IN THE MULTIANNUAL FINANCIAL FRAMEWORK (*cont'd*)**16 01 05** (*cont'd*)

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other assigned revenue	141 377 187 3 3 0 , 3 3 8, 3 3 9
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Legal basis

Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1), and in particular Article 21(2) thereof.

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