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EN

Acts whose titles are printed in light type are those relating to day-to-day management of agricultural matters, and are generally valid for a limited period.

The titles of all other acts are printed in bold type and preceded by an asterisk.

All amounts in this budget document are expressed in euro unless otherwise indicated.

Any revenue provided for in Article 21(2) and (3) of the Financial Regulation, entered in Titles 5 and 6 of the statement of revenue, may lead to additional appropriations being entered on the headings which bore the initial expenditure giving rise to the corresponding revenue.

Figures for outturn refer to all authorised appropriations, including budget appropriations, additional appropriations and earmarked revenue.

I

(Legislative acts)

BUDGETS

DEFINITIVE ADOPTION (EU, Euratom) 2015/366

of Amending budget No 2 of the European Union for the financial year 2014

THE PRESIDENT OF THE EUROPEAN PARLIAMENT,

having regard to the Treaty on the Functioning of the European Union, and in particular Article 314(4)(a) and (9) thereof,

having regard to the Treaty establishing the European Atomic Energy Community, and in particular Article 106a thereof,

having regard to Regulation (EU, Euratom) No 966/2012 of the European Parliament and of the Council of 25 October 2012 on the financial rules applicable to the general budget of the Union and repealing Council Regulation (EC, Euratom) No 1605/2002 ([1]),

having regard to Council Regulation (EU, Euratom) No 1311/2013 of 2 December 2013 laying down the multiannual financial framework for the years 2014-2020 ([2]),

having regard to the Interinstitutional Agreement of 2 December 2013 between the European Parliament, the Council and the Commission on budgetary discipline, on cooperation in budgetary matters and on sound financial management ([3]),

having regard to the general budget of the European Union for the financial year 2014, as definitively adopted on 20 November 2013 ([4]),

having regard to Draft amending budget No 3 of the European Union for the financial year 2014, which the Commission adopted on 28 May 2014,

having regard to the position on Draft amending budget No 3/2014, which the Council adopted on 12 December 2014 and forwarded to Parliament on the same day,

having regard to Parliament's approval of 17 December 2014 of the Council position,

having regard to Rules 88 and 91 of Parliament's Rules of Procedure,

DECLARES:

Sole Article

The procedure under Article 314 of the Treaty on the Functioning of the European Union is complete and Amending budget No 2 of the European Union for the financial year 2014 has been definitively adopted.

Done at Strasbourg, 17 December 2014.

The President
M. SCHULZ

([1]) OJ L 298, 26.10.2012, p. 1.
([2]) OJ L 347, 20.12.2013, p. 884.
([3]) OJ C 373, 20.12.2013, p. 1.
([4]) OJ L 51, 20.2.2014.

AMENDING BUDGET No 2 FOR THE FINANCIAL YEAR 2014

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A. INTRODUCTION AND FINANCING OF THE GENERAL BUDGET

FINANCING OF THE GENERAL BUDGET

Appropriations to be covered during the financial year 2014 pursuant to Article 1 of Council Decision 2007/436/EC, Euratom of 7 June 2007 on the system of the European Communities' own resources

EXPENDITURE

Description	Budget 2014 (1)	Budget 2013 (2)	Change (%)
1. Smart and inclusive growth	65 300 076 773	69 127 255 205	–5,54
2. Sustainable growth: natural resources	56 443 752 595	57 814 298 094	–2,37
3. Security and citizenship	1 665 510 850	1 894 151 766	–12,07
4. Global Europe	6 840 655 156	6 731 869 945	+1,62
5. Administration	8 405 638 341	8 417 791 740	–0,14
6. Compensation	28 600 000	75 000 000	–61,87
Special instruments	350 000 000	390 465 192	–10,36
Total expenditure (3)	**139 034 233 715**	**144 450 831 942**	**–3,75**

(1) The figures in this column correspond to those in the 2014 budget (OJ L 51, 20.2.2014) plus Amending budgets No 1 and 2/2014.

(2) The figures in this column correspond to those in the 2013 budget (OJ L 66, 8.3.2013, p. 1) plus amending budget No 1 to No 9/2013.

(3) The third subparagraph of Article 310(1) of the Treaty on the Functioning of the European Union reads: 'The revenue and expenditure shown in the budget shall be in balance'.

REVENUE

Description	Budget 2014 (1)	Budget 2013 (2)	Change (%)
Miscellaneous revenue (Titles 4 to 9)	3 112 428 277	3 067 967 007	+1,45
Surplus available from the preceding financial year (Chapter 3 0, Article 3 0 0)	p.m.	1 023 276 526	—
Surplus of own resources resulting from the repayment of the surplus of the Guarantee Fund for external actions (Chapter 3 0, Article 3 0 2)	p.m.	34 000 000	—
Balance of own resources accruing from VAT and GNP/GNI-based own resources for earlier years (Chapters 3 1 and 3 2)	p.m.	p.m.	—
Total revenue for Titles 3 to 9	**3 112 428 277**	**4 125 243 533**	**–24,55**
Net amount of customs duties and sugar levies (Chapters 1 1 and 1 2)	16 310 700 000	14 822 700 000	+10,04
VAT-based own resource at the uniform rate (Tables 1 and 2, Chapter 1 3)	17 882 179 650	14 680 052 250	+21,81
Remainder to be financed by the additional resource (GNI-based own resource, Table 3, Chapter 1 4)	101 728 925 788	110 822 836 159	–8,21
Appropriations to be covered by the own resources referred to in Article 2 of Decision 2007/436/EC, Euratom (3)	135 921 805 438	140 325 588 409	–3,14
Total revenue (4)	**139 034 233 715**	**144 450 831 942**	**–3,75**

(1) The figures in this column correspond to those in the 2014 budget (OJ L 51, 20.2.2014) plus Amending budgets No 1 and 2/2014.

(2) The figures in this column correspond to those in the 2013 budget (OJ L 66, 8.3.2013, p. 1) plus amending budget No 1 to No 9/2013.

(3) The own resources for the 2014 budget are determined on the basis of the budget forecasts adopted at the 157th meeting of the Advisory Committee on Own Resources on 16 May 2013.

(4) The third subparagraph of Article 310(1) of the Treaty on the Functioning of the European Union reads: 'The revenue and expenditure shown in the budget shall be in balance'.

TABLE 1

Calculation of capping of harmonised value added tax (VAT) bases pursuant to Article 2(1)(b) of Decision 2007/436/EC, Euratom

Member State	1 % of non-capped VAT base	1 % of gross national income	Capping rate (in %)	1 % of gross national income multiplied by capping rate	1 % of capped VAT base [1]	Member States whose VAT base is capped
	(1)	(2)	(3)	(4)	(5)	(6)
Belgium	1 675 608 000	3 995 217 000	50	1 997 608 500	1 675 608 000	
Bulgaria	206 005 000	414 657 000	50	207 328 500	206 005 000	
Czech Republic	645 752 000	1 428 027 000	50	714 013 500	645 752 000	
Denmark	1 020 116 000	2 641 773 000	50	1 320 886 500	1 020 116 000	
Germany	12 384 113 000	28 440 033 000	50	14 220 016 500	12 384 113 000	
Estonia	87 252 000	184 233 000	50	92 116 500	87 252 000	
Ireland	653 931 000	1 384 808 000	50	692 404 000	653 931 000	
Greece	650 120 000	1 813 897 000	50	906 948 500	650 120 000	
Spain	4 561 628 000	10 515 414 000	50	5 257 707 000	4 561 628 000	
France	9 681 072 000	21 602 716 000	50	10 801 358 000	9 681 072 000	
Croatia	277 716 000	438 824 000	50	219 412 000	219 412 000	Croatia
Italy	6 568 051 000	16 020 137 000	50	8 010 068 500	6 568 051 000	
Cyprus	107 177 000	154 720 000	50	77 360 000	77 360 000	Cyprus
Latvia	82 650 000	249 297 000	50	124 648 500	82 650 000	
Lithuania	141 652 000	353 042 000	50	176 521 000	141 652 000	
Luxembourg	272 111 000	340 956 000	50	170 478 000	170 478 000	Luxembourg
Hungary	410 328 000	977 036 000	50	488 518 000	410 328 000	
Malta	52 918 000	68 120 000	50	34 060 000	34 060 000	Malta
Netherlands	2 661 465 000	6 274 369 000	50	3 137 184 500	2 661 465 000	
Austria	1 487 892 000	3 296 730 000	50	1 648 365 000	1 487 892 000	
Poland	1 924 394 000	3 938 971 000	50	1 969 485 500	1 924 394 000	
Portugal	775 448 000	1 615 868 000	50	807 934 000	775 448 000	
Romania	544 383 000	1 507 998 000	50	753 999 000	544 383 000	
Slovenia	176 664 000	349 637 000	50	174 818 500	174 818 500	Slovenia
Slovakia	259 706 000	759 723 000	50	379 861 500	259 706 000	
Finland	972 177 000	2 066 821 000	50	1 033 410 500	972 177 000	
Sweden	1 990 462 000	4 549 119 000	50	2 274 559 500	1 990 462 000	
United Kingdom	9 546 932 000	19 611 871 000	50	9 805 935 500	9 546 932 000	
Total	**59 817 723 000**	**134 994 014 000**		**67 497 007 000**	**59 607 265 500**	

[1] The base to be used does not exceed 50 % of GNI.

TABLE 2

Breakdown of own resources accruing from VAT pursuant to Article 2(1)(b) of Decision 2007/436/EC, Euratom (Chapter 1 3)

Member State	1 % of capped VAT base	Uniform rate of VAT own resource (in %)	VAT-based own resource at uniform rate
	(1)	(2)	(3) = (1) × (2)
Belgium	1 675 608 000	0,300	502 682 400
Bulgaria	206 005 000	0,300	61 801 500
Czech Republic	645 752 000	0,300	193 725 600
Denmark	1 020 116 000	0,300	306 034 800
Germany	12 384 113 000	0,300	3 715 233 900
Estonia	87 252 000	0,300	26 175 600
Ireland	653 931 000	0,300	196 179 300
Greece	650 120 000	0,300	195 036 000
Spain	4 561 628 000	0,300	1 368 488 400
France	9 681 072 000	0,300	2 904 321 600
Croatia	219 412 000	0,300	65 823 600
Italy	6 568 051 000	0,300	1 970 415 300
Cyprus	77 360 000	0,300	23 208 000
Latvia	82 650 000	0,300	24 795 000
Lithuania	141 652 000	0,300	42 495 600
Luxembourg	170 478 000	0,300	51 143 400
Hungary	410 328 000	0,300	123 098 400
Malta	34 060 000	0,300	10 218 000
Netherlands	2 661 465 000	0,300	798 439 500
Austria	1 487 892 000	0,300	446 367 600
Poland	1 924 394 000	0,300	577 318 200
Portugal	775 448 000	0,300	232 634 400
Romania	544 383 000	0,300	163 314 900
Slovenia	174 818 500	0,300	52 445 550
Slovakia	259 706 000	0,300	77 911 800
Finland	972 177 000	0,300	291 653 100
Sweden	1 990 462 000	0,300	597 138 600
United Kingdom	9 546 932 000	0,300	2 864 079 600
Total	**59 607 265 500**		**17 882 179 650**

TABLE 3

Determination of uniform rate and breakdown of resources based on gross national income pursuant to Article 2(1)(c) of Decision 2007/436/EC, Euratom (Chapter 1 4)

Member State	1 % of gross national income	Uniform rate of 'additional base', own resource	'Additional base' own resource at uniform rate
	(1)	(2)	(3) = (1) × (2)
Belgium	3 995 217 000		3 010 719 673
Bulgaria	414 657 000		312 477 642
Czech Republic	1 428 027 000		1 076 134 033
Denmark	2 641 773 000		1 990 789 973
Germany	28 440 033 000		21 431 868 872
Estonia	184 233 000		138 834 491
Ireland	1 384 808 000		1 043 565 015
Greece	1 813 897 000		1 366 918 338
Spain	10 515 414 000		7 924 216 332
France	21 602 716 000		16 279 396 602
Croatia	438 824 000		330 689 434
Italy	16 020 137 000		12 072 471 065
Cyprus	154 720 000		116 594 054
Latvia	249 297 000	0,7 535 810 [1]	187 865 486
Lithuania	353 042 000		266 045 748
Luxembourg	340 956 000		256 937 968
Hungary	977 036 000		736 275 778
Malta	68 120 000		51 333 939
Netherlands	6 274 369 000		4 728 245 346
Austria	3 296 730 000		2 484 353 132
Poland	3 938 971 000		2 968 333 755
Portugal	1 615 868 000		1 217 687 444
Romania	1 507 998 000		1 136 398 660
Slovenia	349 637 000		263 479 805
Slovakia	759 723 000		572 512 828
Finland	2 066 821 000		1 557 517 062
Sweden	4 549 119 000		3 428 129 703
United Kingdom	19 611 871 000		14 779 133 610
Total	**134 994 014 000**		**101 728 925 788**

[1] Calculation of rate: (101 728 925 788) / (134 994 014 000) = 0,753581012769944.

TABLE 4

Correction of budgetary imbalances for the United Kingdom for the year 2013 pursuant to Article 4 of Decision 2007/436/EC, Euratom (Chapter 1 5)

Description	Coefficient [1] (%)	Amount
1. United Kingdom's share (in %) of notional uncapped VAT base	16,2 077	
2. United Kingdom's share (in %) of enlargement-adjusted total allocated expenditure	6,5 970	
3. (1) – (2)	9,6 107	
4. Total allocated expenditure		**133 640 172 409**
5 Enlargement related expenditure [2]		31 848 333 003
6. Enlargement-adjusted total allocated expenditure = (4) – (5)		101 791 839 406
7. United Kingdom's correction original amount = (3) × (6) × 0,66		6 456 694 911
8. United Kingdom's advantage [3]		1 176 577 247
9. Core United Kingdom's correction = (7) – (8)		5 280 117 664
10. Windfall gains deriving from traditional own resources [4]		–17 223 040
11. Correction for the United Kingdom = (9) – (10)		5 297 340 704

[1] Rounded percentages.

[2] The amount of enlargement-related expenditure corresponds to total allocated expenditure in the ten Member States which joined the Union on 1 May 2004 and the two Member States which joined the Union on 1 January 2007, except for agricultural direct payments and market-related expenditure as well as that part of rural development expenditure originating from the EAGGF, Guarantee Section. This amount is deducted from total allocated expenditure to ensure that expenditure which is unabated before enlargement remains so after enlargement.

[3] The 'UK advantage' corresponds to the effects arising for the United Kingdom from the changeover to capped VAT and the introduction of the GNP/GNI-based own resource.

[4] These windfall gains correspond to the net gains of the United Kingdom resulting from the increase — from 10 to 25 % as of 1 January 2001 — in the percentage of traditional own resources retained by Member States to cover the collection costs of traditional own resources (TOR).

TABLE 5

Calculation of the financing of the correction for the United Kingdom amounting to EUR −5 297 340 704 (Chapter 1 5)

Member State	Percentage share of GNI base	Shares without the United Kingdom	Shares without Germany, the Netherlands, Austria, Sweden and the United Kingdom	Three quarters of the share of Germany, the Netherlands, Austria and Sweden in column 2	Column 4 distributed in accordance with column 3	Financing scale	Financing scale applied to the correction
	(1)	(2)	(3)	(4)	(5)	(6) = (2) + (4) + (5)	(7)
Belgium	2,96	3,46	5,49		1,52	4,98	263 826 803
Bulgaria	0,31	0,36	0,57		0,16	0,52	27 382 150
Czech Republic	1,06	1,24	1,96		0,54	1,78	94 300 710
Denmark	1,96	2,29	3,63		0,99	3,29	174 451 231
Germany	21,07	24,65	0,00	−18,49	0,00	6,16	326 429 505
Estonia	0,14	0,16	0,25		0,07	0,23	12 165 948
Ireland	1,03	1,20	1,90		0,53	1,73	91 446 714
Greece	1,34	1,57	2,49		0,69	2,26	119 781 891
Spain	7,79	9,11	14,44		3,99	13,11	694 392 334
France	16,00	18,72	29,67		8,21	26,93	1 426 549 672
Croatia	0,33	0,38	0,60		0,17	0,55	28 978 034
Italy	11,87	13,88	22,00		6,09	19,97	1 057 900 367
Cyprus	0,11	0,13	0,21		0,06	0,19	10 217 038
Latvia	0,18	0,22	0,34		0,09	0,31	16 462 493
Lithuania	0,26	0,31	0,48		0,13	0,44	23 313 363
Luxembourg	0,25	0,30	0,47		0,13	0,43	22 515 255
Hungary	0,72	0,85	1,34		0,37	1,22	64 519 220
Malta	0,05	0,06	0,09		0,03	0,08	4 498 349
Netherlands	4,65	5,44	0,00	−4,08	0,00	1,36	72 016 062
Austria	2,44	2,86	0,00	−2,14	0,00	0,71	37 839 265
Poland	2,92	3,41	5,41		1,50	4,91	260 112 561
Portugal	1,20	1,40	2,22		0,61	2,01	106 704 915
Romania	1,12	1,31	2,07		0,57	1,88	99 581 648
Slovenia	0,26	0,30	0,48		0,13	0,44	23 088 511
Slovakia	0,56	0,66	1,04		0,29	0,95	50 168 812
Finland	1,53	1,79	2,84		0,79	2,58	136 483 895
Sweden	3,37	3,94	0,00	−2,96	0,00	0,99	52 213 958
United Kingdom	14,53	0,00	0,00		0,00	0,00	0
Total	**100,00**	**100,00**	**100,00**	**−27,66**	**27,66**	**100,00**	**5 297 340 704**

The calculations are made to 15 decimal places.

TABLE 6

Summary of financing ([1]) of the general budget by type of own resource and by Member State

Member State	Traditional own resources (TOR)				VAT and GNI-based own resources, including adjustments					Total own resources ([2])
	Net sugar sector levies (75 %)	Net customs duties (75 %)	Total net traditional own resources (75 %)	Collection costs (25 % of gross TOR) (p.m.)	VAT-based own resource	GNI-based own resource	United Kingdom correction	Total 'national contributions'	Share in total 'national contributions' (%)	
	(1)	(2)	(3) = (1) + (2)	(4)	(5)	(6)	(7)	(8) = (5) + (6) + (7)	(9)	(10) = (3) + (8)
Belgium	6 600 000	1 585 000 000	1 591 600 000	530 533 333	502 682 400	3 010 719 673	263 826 803	3 777 228 876	3,16	5 368 828 876
Bulgaria	400 000	53 700 000	54 100 000	18 033 333	61 801 500	312 477 642	27 382 150	401 661 292	0,34	455 761 292
Czech Republic	3 400 000	173 400 000	176 800 000	58 933 333	193 725 600	1 076 134 033	94 300 710	1 364 160 343	1,14	1 540 960 343
Denmark	3 400 000	295 900 000	299 300 000	99 766 667	306 034 800	1 990 789 973	174 451 231	2 471 276 004	2,07	2 770 576 004
Germany	26 300 000	3 386 600 000	3 412 900 000	1 137 633 332	3 715 233 900	21 431 868 872	326 429 505	25 473 532 277	21,30	28 886 432 277
Estonia	0	23 700 000	23 700 000	7 900 000	26 175 600	138 834 491	12 165 948	177 176 039	0,15	200 876 039
Ireland	0	213 300 000	213 300 000	71 100 000	196 179 300	1 043 565 015	91 446 714	1 331 191 029	1,11	1 544 491 029
Greece	1 400 000	114 600 000	116 000 000	38 666 667	195 036 000	1 366 918 338	119 781 891	1 681 736 229	1,41	1 797 736 229
Spain	4 700 000	1 030 900 000	1 035 600 000	345 200 000	1 368 488 400	7 924 216 332	694 392 334	9 987 097 066	8,35	11 022 697 066
France	30 900 000	1 468 900 000	1 499 800 000	499 933 333	2 904 321 600	16 279 396 602	1 426 549 672	20 610 267 874	17,23	22 110 067 874
Croatia	1 700 000	35 500 000	37 200 000	12 400 000	65 823 600	330 689 434	28 978 034	425 491 068	0,36	462 691 068
Italy	4 700 000	1 498 800 000	1 503 500 000	501 166 667	1 970 415 300	12 072 471 065	1 057 900 367	15 100 786 732	12,62	16 604 286 732
Cyprus	0	16 000 000	16 000 000	5 333 333	23 208 000	116 594 054	10 217 038	150 019 092	0,13	166 019 092
Latvia	0	22 100 000	22 100 000	7 366 667	24 795 000	187 865 486	16 462 493	229 122 979	0,19	251 222 979
Lithuania	800 000	53 900 000	54 700 000	18 233 334	42 495 600	266 045 748	23 313 363	331 854 711	0,28	386 554 711
Luxembourg	0	12 300 000	12 300 000	4 100 000	51 143 400	256 937 968	22 515 255	330 596 623	0,28	342 896 623
Hungary	2 000 000	94 500 000	96 500 000	32 166 667	123 098 400	736 275 778	64 519 220	923 893 398	0,77	1 020 393 398
Malta	0	9 600 000	9 600 000	3 200 000	10 218 000	51 333 939	4 498 349	66 050 288	0,06	75 650 288
Netherlands	7 300 000	1 938 600 000	1 945 900 000	648 633 333	798 439 500	4 728 245 346	72 016 062	5 598 700 908	4,68	7 544 600 908
Austria	3 200 000	164 700 000	167 900 000	55 966 667	446 367 600	2 484 353 132	37 839 265	2 968 559 997	2,48	3 136 459 997
Poland	12 800 000	369 400 000	382 200 000	127 400 000	577 318 200	2 968 333 755	260 112 561	3 805 764 516	3,18	4 187 964 516
Portugal	200 000	120 500 000	120 700 000	40 233 334	232 634 400	1 217 687 444	106 704 915	1 557 026 759	1,30	1 677 726 759
Romania	1 000 000	106 200 000	107 200 000	35 733 333	163 314 900	1 136 398 660	99 581 648	1 399 295 208	1,17	1 506 495 208
Slovenia	0	66 400 000	66 400 000	22 133 333	52 445 550	263 479 805	23 088 511	339 013 866	0,28	405 413 866
Slovakia	1 400 000	85 500 000	86 900 000	28 966 667	77 911 800	572 512 828	50 168 812	700 593 440	0,59	787 493 440
Finland	800 000	136 600 000	137 400 000	45 800 000	291 653 100	1 557 517 062	136 483 895	1 985 654 057	1,66	2 123 054 057
Sweden	2 600 000	485 100 000	487 700 000	162 566 667	597 138 600	3 428 129 703	52 213 958	4 077 482 261	3,41	4 565 182 261
United Kingdom	9 500 000	2 623 900 000	2 633 400 000	877 800 000	2 864 079 600	14 779 133 610	–5 297 340 704	12 345 872 506	10,33	14 979 272 506
Total	**125 100 000**	**16 185 600 000**	**16 310 700 000**	**5 436 900 000**	**17 882 179 650**	**101 728 925 788**	**0**	**119 611 105 438**	**100,00**	**135 921 805 438**

([1]) p.m. (own resources + other revenue = total revenue = total expenditure); (135 921 805 438 + 3 112 428 277 = 139 034 233 715 = 139 034 233 715).

([2]) Total own resources as percentage of GNI: (135 921 805 438) / (13 499 401 400 000) = 1,01 %; own resources ceiling as percentage of GNI: 1,23 %.

B. **GENERAL STATEMENT OF REVENUE BY BUDGET HEADING**

Title	Heading	Budget 2014	Amending budget No 2/2014	New amount
1	OWN RESOURCES	133 960 184 723	2 967 027 640	135 921 805 438
3	SURPLUSES, BALANCES AND ADJUSTMENTS	p.m.		p.m.
4	REVENUE ACCRUING FROM PERSONS WORKING WITH THE INSTITUTIONS AND OTHER UNION BODIES	1 274 999 230		1 274 999 230
5	REVENUE ACCRUING FROM THE ADMINISTRATIVE OPERATION OF THE INSTITUTIONS	53 752 047		53 752 047
6	CONTRIBUTIONS AND REFUNDS IN CONNECTION WITH UNION AGREEMENTS AND PROGRAMMES	60 000 000		60 000 000
7	INTEREST ON LATE PAYMENTS AND FINES	123 000 000	1 417 000 000	1 540 000 000
8	BORROWING AND LENDING OPERATIONS	2 477 000	151 000 000	153 477 000
9	MISCELLANEOUS REVENUE	30 200 000		30 200 000
	GRAND TOTAL	**135 504 613 000**	**4 535 027 640**	**139 034 233 715**

TITLE 1

OWN RESOURCES

CHAPTER 1 1 — LEVIES AND OTHER DUTIES PROVIDED FOR UNDER THE COMMON ORGANISATION OF THE MARKETS IN SUGAR (ARTICLE 2(1)(A) OF DECISION 2007/436/EC, EURATOM)
CHAPTER 1 2 — CUSTOMS DUTIES AND OTHER DUTIES REFERRED TO IN ARTICLE 2(1)(A) OF DECISION 2007/436/EC, EURATOM
CHAPTER 1 3 — OWN RESOURCES ACCRUING FROM VALUE ADDED TAX PURSUANT TO ARTICLE 2(1)(B) OF DECISION 2007/436/EC, EURATOM
CHAPTER 1 4 — OWN RESOURCES BASED ON GROSS NATIONAL INCOME PURSUANT TO ARTICLE 2(1)(C) OF DECISION 2007/436/EC, EURATOM

Article Item	Heading	Budget 2014	Amending budget No 2/2014	New amount
	CHAPTER 1 1			
1 1 0	***Production levies related to the marketing year 2005/2006 and previous years***	p.m.		p.m.
1 1 1	***Sugar storage levies***	p.m.		p.m.
1 1 3	***Charges levied on non-exported C sugar, C isoglucose and C inulin syrup production, and on substituted C sugar and C isoglucose***	p.m.		p.m.
1 1 7	***Production charge***	125 100 000		125 100 000
1 1 8	***One-off amounts on additional sugar quotas and supplementary isoglucose quotas***	p.m.		p.m.
1 1 9	***Surplus amount***	p.m.		p.m.
	CHAPTER 1 1 — TOTAL	125 100 000		125 100 000
	CHAPTER 1 2			
1 2 0	***Customs duties and other duties referred to in Article 2(1)(a) of Decision 2007/436/EC, Euratom***	16 185 600 000		16 185 600 000
	CHAPTER 1 2 — TOTAL	16 185 600 000		16 185 600 000
	CHAPTER 1 3			
1 3 0	***Own resources accruing from value added tax pursuant to Article 2(1)(b) of Decision 2007/436/EC, Euratom***	17 882 179 650		17 882 179 650
	CHAPTER 1 3 — TOTAL	17 882 179 650		17 882 179 650
	CHAPTER 1 4			
1 4 0	***Own resources based on gross national income pursuant to Article 2(1)(c) of Decision 2007/436/EC, Euratom***	99 767 305 073	2 967 027 640	101 728 925 788
	CHAPTER 1 4 — TOTAL	99 767 305 073	2 967 027 640	101 728 925 788

CHAPTER 1 5 — CORRECTION OF BUDGETARY IMBALANCES
CHAPTER 1 6 — GROSS REDUCTION IN THE ANNUAL GNI-BASED CONTRIBUTION GRANTED TO THE NETHERLANDS AND SWEDEN

Article Item	Heading	Budget 2014	Amending budget No 2/2014	New amount
	CHAPTER 1 5			
1 5 0	***Correction of budgetary imbalances granted to the United Kingdom in accordance with Articles 4 and 5 of Decision 2007/436/EC, Euratom***	0,—		0,—
	CHAPTER 1 5 — TOTAL	0,—		0,—
	CHAPTER 1 6			
1 6 0	***Gross reduction in the annual GNI-based contribution granted to the Netherlands and Sweden pursuant to Article 2(5) of Decision 2007/436/EC, Euratom***	p.m.		p.m.
	CHAPTER 1 6 — TOTAL	p.m.		p.m.
	Title 1 — Total	**133 960 184 723**	**2 967 027 640**	**135 921 805 438**

TITLE 1

OWN RESOURCES

CHAPTER 1 4 — OWN RESOURCES BASED ON GROSS NATIONAL INCOME PURSUANT TO ARTICLE 2(1)(C) OF DECISION 2007/436/EC, EURATOM

1 4 0 Own resources based on gross national income pursuant to Article 2(1)(c) of Decision 2007/436/EC, Euratom

Budget 2014	Amending budget No 2/2014	New amount
99 767 305 073	2 967 027 640	101 728 925 788

Remarks

The GNI-based resource is an 'additional' resource, providing the revenue required to cover expenditure in excess of the amount yielded by traditional own resources, VAT-based payments and other revenue in any particular year. By implication, the GNI-based resource ensures that the general budget of the Union is always balanced *ex ante*.

The GNI call rate is determined by the additional revenue needed to finance the budgeted expenditure not covered by the other resources (VAT-based payments, traditional own resources and other revenue). Thus a call rate is applied to the GNI of each of the Member States.

The rate to be applied to the Member States' gross national income for this financial year is 0,7536 %.

Legal basis

Council Decision 2007/436/EC, Euratom of 7 June 2007 on the system of the European Communities' own resources (OJ L 163, 23.6.2007, p. 17), and in particular Article 2(1)(c) thereof.

Member State	Budget 2014	Amending budget No 2/2014	New amount
Belgium	2 952 664 503	58 055 170	3 010 719 673
Bulgaria	306 452 191	6 025 451	312 477 642
Czech Republic	1 055 383 132	20 750 901	1 076 134 033
Denmark	1 952 401 925	38 388 048	1 990 789 973
Germany	21 018 601 971	413 266 901	21 431 868 872
Estonia	136 157 370	2 677 121	138 834 491
Ireland	1 023 442 137	20 122 878	1 043 565 015
Greece	1 340 560 296	26 358 042	1 366 918 338
Spain	7 771 415 083	152 801 249	7 924 216 332
France	15 965 483 903	313 912 699	16 279 396 602
Croatia	324 312 809	6 376 625	330 689 434
Italy	11 839 679 761	232 791 304	12 072 471 065
Cyprus	114 345 792	2 248 262	116 594 054
Latvia	184 242 909	3 622 577	187 865 486
Lithuania	260 915 635	5 130 113	266 045 748
Luxembourg	251 983 479	4 954 489	256 937 968
Hungary	722 078 304	14 197 474	736 275 778

CHAPTER 1 4 — OWN RESOURCES BASED ON GROSS NATIONAL INCOME PURSUANT TO ARTICLE 2(1)(C) OF DECISION 2007/436/EC, EURATOM *(cont'd)*

1 4 0 *(cont'd)*

Member State	Budget 2014	Amending budget No 2/2014	New amount
Malta	50 344 075	989 864	51 333 939
Netherlands	4 637 071 435	91 173 911	4 728 245 346
Austria	2 436 447 794	47 905 338	2 484 353 132
Poland	2 911 095 906	57 237 849	2 968 333 755
Portugal	1 194 206 994	23 480 450	1 217 687 444
Romania	1 114 485 688	21 912 972	1 136 398 660
Slovenia	258 399 171	5 080 634	263 479 805
Slovakia	561 473 165	11 039 663	572 512 828
Finland	1 527 483 739	30 033 323	1 557 517 062
Sweden	3 362 025 690	66 104 013	3 428 129 703
United Kingdom	14 494 150 216	284 983 394	14 779 133 610
Article 1 4 0 — Total	99 767 305 073	1 961 620 715	101 728 925 788

TITLE 7

INTEREST ON LATE PAYMENTS AND FINES

CHAPTER 7 0 — INTEREST ON LATE PAYMENTS
CHAPTER 7 1 — FINES
CHAPTER 7 2 — INTEREST ON DEPOSITS AND FINES

Article Item	Heading	Budget 2014	Amending budget No 2/2014	New amount
	CHAPTER 7 0			
7 0 0	***Interest on late payments***			
7 0 0 0	Interest due on late payments into the accounts held with the treasuries of the Member States	5 000 000		5 000 000
7 0 0 1	Other interest on late payments	3 000 000		3 000 000
	Article 7 0 0 — Total	8 000 000		8 000 000
7 0 1	***Interest on late payments and other interest on fines***	15 000 000	9 000 000	24 000 000
	CHAPTER 7 0 — TOTAL	23 000 000	9 000 000	32 000 000
	CHAPTER 7 1			
7 1 0	***Fines, periodic penalty payments and other penalties***	100 000 000	1 408 000 000	1 508 000 000
7 1 1	***Excess emissions premiums for new passenger cars***	p.m.		p.m.
7 1 2	***Penalty payments and lump sums imposed on a Member State for not complying with a judgment of the Court of Justice of the European Union on its failure to fulfil an obligation under the Treaty***	p.m.		p.m.
	CHAPTER 7 1 — TOTAL	100 000 000	1 408 000 000	1 508 000 000
	CHAPTER 7 2			
7 2 0	***Interest on deposits and fines***			
7 2 0 0	Interest on deposits and fines resulting from the implementation of the excessive deficit procedure — Assigned revenue	p.m.		p.m.
	Article 7 2 0 — Total	p.m.		p.m.
	CHAPTER 7 2 — TOTAL	p.m.		p.m.
	Title 7 — Total	**123 000 000**	**1 417 000 000**	**1 540 000 000**

TITLE 7

INTEREST ON LATE PAYMENTS AND FINES

CHAPTER 7 0 — INTEREST ON LATE PAYMENTS

7 0 1 Interest on late payments and other interest on fines

Budget 2014	Amending budget No 2/2014	New amount
15 000 000	9 000 000	24 000 000

Remarks

This article is intended to receive accrued interest on special accounts for fines and interest on late payment connected with fines.

Legal basis

Council Regulation (EC) No 1/2003 of 16 December 2002 on the implementation of the rules on competition laid down in Articles 81 and 82 of the Treaty (OJ L 1, 4.1.2003, p. 1).

Council Regulation (EC) No 139/2004 of 20 January 2004 on the control of concentrations between undertakings (OJ L 24, 29.1.2004, p. 1), and in particular Articles 14 and 15 thereof.

Regulation (EU, Euratom) No 966/2012 of the European Parliament and of the Council of 25 October 2012 on the financial rules applicable to the general budget of the Union and repealing Council Regulation (EC, Euratom) No 1605/2002 (OJ L 298, 26.10.2012, p. 1), and in particular Article 78(4) thereof.

Commission Delegated Regulation (EU) No 1268/2012 of 29 October 2012 on the rules of application of Regulation (EU, Euratom) No 966/2012 of the European Parliament and of the Council on the financial rules applicable to the general budget of the Union (OJ L 362, 31.12.2012, p. 1), and in particular Article 83 thereof.

CHAPTER 7 1 — FINES

7 1 0 Fines, periodic penalty payments and other penalties

Budget 2014	Amending budget No 2/2014	New amount
100 000 000	1 408 000 000	1 508 000 000

Remarks

The Commission may impose fines, periodic penalty payments and other penalties on undertakings and associations of undertakings for not respecting bans or not carrying out their obligations under the Regulations below or under Articles 101 and 102 of the Treaty on the Functioning of the European Union.

The fines must normally be paid within three months of the Commission decision being notified. However, the Commission will not collect the amount due when the undertaking has lodged an appeal with the Court of Justice of the European Union; the undertaking must accept that interest will be paid on the debt after the final date for payment and provide the Commission with a bank guarantee covering both the principal of the debt and interest or surcharges by the final date for payment.

CHAPTER 7 1 — FINES *(cont'd)*

7 1 0 *(cont'd)*

Legal basis

Council Regulation (EC) No 1/2003 of 16 December 2002 on the implementation of the rules on competition laid down in Articles 81 and 82 of the Treaty (OJ L 1, 4.1.2003, p. 1).

Council Regulation (EC) No 139/2004 of 20 January 2004 on the control of concentrations between undertakings (OJ L 24, 29.1.2004, p. 1), and in particular Articles 14 and 15 thereof.

Regulation (EU, Euratom) No 966/2012 of the European Parliament and of the Council of 25 October 2012 on the financial rules applicable to the general budget of the Union and repealing Council Regulation (EC, Euratom) No 1605/2002 (OJ L 298, 26.10.2012, p. 1).

Commission Delegated Regulation (EU) No 1268/2012 of 29 October 2012 on the rules of application of Regulation (EU, Euratom) No 966/2012 of the European Parliament and of the Council on the financial rules applicable to the general budget of the Union (OJ L 362, 31.12.2012, p. 1).

TITLE 8

BORROWING AND LENDING OPERATIONS

CHAPTER 8 0 — REVENUE RESULTING FROM THE EUROPEAN UNION GUARANTEE FOR BORROWING AND LENDING OPERATIONS IN THE MEMBER STATES
CHAPTER 8 1 — LOANS GRANTED BY THE COMMISSION
CHAPTER 8 2 — REVENUE RESULTING FROM THE EUROPEAN UNION GUARANTEE FOR BORROWING AND LENDING OPERATIONS FOR THIRD COUNTRIES

Article Item	Heading	Budget 2014	Amending budget No 2/2014	New amount
	CHAPTER 8 0			
8 0 0	***European Union guarantee for Union borrowings for balance of payments support***	p.m.		p.m.
8 0 1	***European Union guarantee for Euratom borrowings***	p.m.		p.m.
8 0 2	***European Union guarantee for Union borrowings for financial assistance under the European Financial Stabilisation Mechanism***	p.m.		p.m.
	CHAPTER 8 0 — TOTAL	p.m.		p.m.
	CHAPTER 8 1			
8 1 0	***Capital repayments and interest in respect of special loans and risk capital granted in the framework of financial cooperation with Mediterranean third countries***	p.m.	151 000 000	151 000 000
8 1 3	***Capital repayments and interest in respect of loans and risk capital granted by the Commission to developing countries in the Mediterranean region and South Africa under the European Union Investment Partners operation***	p.m.		p.m.
	CHAPTER 8 1 — TOTAL	p.m.	151 000 000	151 000 000
	CHAPTER 8 2			
8 2 7	***European Union guarantee for the borrowing programmes contracted by the Union to provide macro-financial assistance to third countries***	p.m.		p.m.
8 2 8	***Guarantee for Euratom borrowings to improve the degree of efficiency and safety of nuclear power stations in the countries of central and eastern Europe and the Commonwealth of Independent States***	p.m.		p.m.
	CHAPTER 8 2 — TOTAL	p.m.		p.m.

CHAPTER 8 3 — REVENUE RESULTING FROM THE EUROPEAN UNION GUARANTEE FOR LOANS GRANTED BY FINANCIAL ESTABLISHMENTS IN THIRD COUNTRIES

CHAPTER 8 5 — REVENUE FROM CONTRIBUTIONS BY GUARANTEE BODIES

Article Item	Heading	Budget 2014	Amending budget No 2/2014	New amount
	CHAPTER 8 3			
8 3 5	***European Union guarantee for European Investment Bank loans to third countries***	p.m.		p.m.
	CHAPTER 8 3 — TOTAL	p.m.		p.m.
	CHAPTER 8 5			
8 5 0	***Dividends paid by the European Investment Fund***	2 477 000		2 477 000
	CHAPTER 8 5 — TOTAL	2 477 000		2 477 000
	Title 8 — Total	**2 477 000**	**151 000 000**	**153 477 000**

TITLE 8

BORROWING AND LENDING OPERATIONS

CHAPTER 8 1 — LOANS GRANTED BY THE COMMISSION

8 1 0 Capital repayments and interest in respect of special loans and risk capital granted in the framework of financial cooperation with Mediterranean third countries

Budget 2014	Amending budget No 2/2014	New amount
p.m.	151 000 000	151 000 000

Remarks

This article is intended to record capital repayments and interest payments on special loans and risk capital granted from the appropriations in Chapters 21 03 and 22 02 of the statement of expenditure in Section III 'Commission' to Mediterranean third countries.

This item may accommodate, in accordance with Article 21 of the Financial Regulation, assigned revenue which is used to provide additional appropriations to finance expenditure to which this revenue is assigned.

It also comprises capital repayments and interest payments on special loans and risk capital granted to certain Mediterranean Member States which, however, represent a very small proportion of the overall amount. These loans/risk capital were granted at a time those countries had not yet joined the Union.

The revenue obtained normally exceeds the amounts forecast in the budget because of the interest payments on special loans which may still be disbursed during the preceding financial year as well as during the current financial year. The interest on special loans and risk capital is charged from the moment the loans are disbursed; interest on special loans is paid in six-monthly instalments and interest on risk capital generally in annual instalments.

Legal basis

Regulation (EC) No 1638/2006 of the European Parliament and of the Council of 24 October 2006 laying down general provisions establishing a European Neighbourhood and Partnership Instrument (OJ L 310, 9.11.2006, p. 1).

Regulation (EU, Euratom) No 966/2012 of the European Parliament and of the Council of 25 October 2012 on the financial rules applicable to the general budget of the Union and repealing Council Regulation (EC, Euratom) No 1605/2002 (OJ L 298, 26.10.2012, p.1), and in particular Article 21 thereof.

Regulation (EU) No 231/2014 of the European Parliament and of the Council of 11 March 2014 establishing an Instrument for Pre-accession Assistance (IPA II) (OJ L 77, 15.03.2014, p. 11).

Regulation (EU) No 232/2014 of the European Parliament and of the Council of 11 March 2014 establishing a European Neighbourhood Instrument (OJ L 77, 15.03.2014, p. 27).

SECTION III

COMMISSION

COMMISSION

REVENUE

COMMISSION

TITLE 7

INTEREST ON LATE PAYMENTS AND FINES

CHAPTER 7 0 — INTEREST ON LATE PAYMENTS
CHAPTER 7 1 — FINES
CHAPTER 7 2 — INTEREST ON DEPOSITS AND FINES

Article Item	Heading	Budget 2014	Amending budget No 2/2014	New amount
	CHAPTER 7 0			
7 0 0	***Interest on late payments***			
7 0 0 0	Interest due on late payments into the accounts held with the treasuries of the Member States	5 000 000		5 000 000
7 0 0 1	Other interest on late payments	3 000 000		3 000 000
	Article 7 0 0 — Total	8 000 000		8 000 000
7 0 1	***Interest on late payments and other interest on fines***	15 000 000	9 000 000	24 000 000
	CHAPTER 7 0 — TOTAL	23 000 000	9 000 000	32 000 000
	CHAPTER 7 1			
7 1 0	***Fines, periodic penalty payments and other penalties***	100 000 000	1 408 000 000	1 508 000 000
7 1 1	***Excess emissions premiums for new passenger cars***	p.m.		p.m.
7 1 2	***Penalty payments and lump sums imposed on a Member State for not complying with a judgment of the Court of Justice of the European Union on its failure to fulfil an obligation under the Treaty***	p.m.		p.m.
	CHAPTER 7 1 — TOTAL	100 000 000	1 408 000 000	1 508 000 000
	CHAPTER 7 2			
7 2 0	***Interest on deposits and fines***			
7 2 0 0	Interest on deposits and fines resulting from implementation of the excessive deficit procedure — Assigned revenue	p.m.		p.m.
	Article 7 2 0 — Total	p.m.		p.m.
	CHAPTER 7 2 — TOTAL	p.m.		p.m.
	Title 7 — Total	**123 000 000**	**1 417 000 000**	**1 540 000 000**

COMMISSION

TITLE 7

INTEREST ON LATE PAYMENTS AND FINES

CHAPTER 7 0 — INTEREST ON LATE PAYMENTS

7 0 1 Interest on late payments and other interest on fines

Budget 2014	Amending budget No 2/2014	New amount
15 000 000	9 000 000	24 000 000

Remarks

This article is intended to record accrued interest on special accounts for fines and interest on late payment connected with fines.

Legal basis

Council Regulation (EC) No 1/2003 of 16 December 2002 on the implementation of the rules on competition laid down in Articles 81 and 82 of the Treaty (OJ L 1, 4.1.2003, p. 1).

Council Regulation (EC) No 139/2004 of 20 January 2004 on the control of concentrations between undertakings (OJ L 24, 29.1.2004, p. 1), and in particular Articles 14 and 15 thereof.

Regulation (EU, Euratom) No 966/2012 of the European Parliament and of the Council of 25 October 2012 on the financial rules applicable to the general budget of the Union and repealing Council Regulation (EC, Euratom) No 1605/2002 (OJ L 298, 26.10.2012, p. 1), and in particular Article 78(4) thereof.

Commission Delegated Regulation (EU) No 1268/2012 of 29 October 2012 on the rules of application of Regulation (EU, Euratom) No 966/2012 of the European Parliament and of the Council on the financial rules applicable to the general budget of the Union (OJ L 362, 31.12.2012, p. 1), and in particular Article 83 thereof.

CHAPTER 7 1 — FINES

7 1 0 Fines, periodic penalty payments and other penalties

Budget 2014	Amending budget No 2/2014	New amount
100 000 000	1 408 000 000	1 508 000 000

Remarks

The Commission may impose fines, periodic penalty payments and other penalties on undertakings and associations of undertakings for not respecting bans or not carrying out their obligations under the Regulations enumerated below or under Articles 101 and 102 of the Treaty on the Functioning of the European Union.

The fines must normally be paid within three months of the Commission decision being notified. However, the Commission will not collect the amount due when the undertaking has lodged an appeal with the Court of Justice of the European Union; the undertaking must accept that interest will be paid on the debt after the final date for payment and provide the Commission with a bank guarantee covering both the principal of the debt and interest or surcharges by the final date for payment.

COMMISSION

CHAPTER 7 1 — FINES *(cont'd)*

7 1 0 *(cont'd)*

Legal basis

Council Regulation (EC) No 1/2003 of 16 December 2002 on the implementation of the rules on competition laid down in Articles 81 and 82 of the Treaty (OJ L 1, 4.1.2003, p. 1).

Council Regulation (EC) No 139/2004 of 20 January 2004 on the control of concentrations between undertakings (the EC Merger Regulation) (OJ L 24, 29.1.2004, p. 1), and in particular Articles 14 and 15 thereof.

Regulation (EU, Euratom) No 966/2012 of the European Parliament and of the Council of 25 October 2012 on the financial rules applicable to the general budget of the Union and repealing Council Regulation (EC, Euratom) No 1605/2002 (OJ L 298, 26.10.2012, p. 1).

Commission Delegated Regulation (EU) No 1268/2012 of 29 October 2012 on the rules of application of Regulation (EU, Euratom) No 966/2012 of the European Parliament and of the Council on the financial rules applicable to the general budget of the Union (OJ L 362, 31.12.2012, p. 1).

COMMISSION

TITLE 8

BORROWING AND LENDING OPERATIONS

CHAPTER 8 0 — REVENUE RESULTING FROM THE EUROPEAN UNION GUARANTEE FOR BORROWING AND LENDING OPERATIONS IN THE MEMBER STATES
CHAPTER 8 1 — LOANS GRANTED BY THE COMMISSION
CHAPTER 8 2 — REVENUE RESULTING FROM THE EUROPEAN UNION GUARANTEE FOR BORROWING AND LENDING OPERATIONS FOR THIRD COUNTRIES

Article Item	Heading	Budget 2014	Amending budget No 2/2014	New amount
	CHAPTER 8 0			
8 0 0	***European Union guarantee for Union borrowings for balance of payments support***	p.m.		p.m.
8 0 1	***European Union guarantee for Euratom borrowings***	p.m.		p.m.
8 0 2	***European Union guarantee for Union borrowings for financial assistance under the European financial stabilisation mechanism***	p.m.		p.m.
	CHAPTER 8 0 — TOTAL	p.m.		p.m.
	CHAPTER 8 1			
8 1 0	***Capital repayments and interest in respect of special loans and risk capital granted in the framework of financial cooperation with Mediterranean third countries***	p.m.	151 000 000	151 000 000
8 1 3	***Capital repayments and interest in respect of loans and risk capital granted by the Commission to developing countries in the Mediterranean region and South Africa under the European Community Investment Partners operation***	p.m.		p.m.
	CHAPTER 8 1 — TOTAL	p.m.	151 000 000	151 000 000
	CHAPTER 8 2			
8 2 7	***European Union guarantee for the borrowing programmes contracted by the Union to provide macro-financial assistance to third countries***	p.m.		p.m.
8 2 8	***Guarantee for Euratom borrowings to improve the degree of efficiency and safety of nuclear power stations in the countries of central and eastern Europe and the Commonwealth of Independent States***	p.m.		p.m.
	CHAPTER 8 2 — TOTAL	p.m.		p.m.

COMMISSION

CHAPTER 8 3 — REVENUE RESULTING FROM THE EUROPEAN UNION GUARANTEE FOR LOANS GRANTED BY FINANCIAL ESTABLISHMENTS IN THIRD COUNTRIES

CHAPTER 8 5 — REVENUE FROM CONTRIBUTIONS BY GUARANTEE BODIES

Article Item	Heading	Budget 2014	Amending budget No 2/2014	New amount
	CHAPTER 8 3			
8 3 5	***European Union guarantee for European Investment Bank loans to third countries***	p.m.		p.m.
	CHAPTER 8 3 — TOTAL	p.m.		p.m.
	CHAPTER 8 5			
8 5 0	***Dividends paid by the European Investment Fund***	2 477 000		2 477 000
	CHAPTER 8 5 — TOTAL	2 477 000		2 477 000
	Title 8 — Total	**2 477 000**	**151 000 000**	**153 477 000**

COMMISSION

TITLE 8

BORROWING AND LENDING OPERATIONS

CHAPTER 8 1 — LOANS GRANTED BY THE COMMISSION

8 1 0 Capital repayments and interest in respect of special loans and risk capital granted in the framework of financial cooperation with Mediterranean third countries

Budget 2014	Amending budget No 2/2014	New amount
p.m.	151 000 000	151 000 000

Remarks

This article is intended to record capital repayments and interest payments on special loans and risk capital granted from the appropriations in Chapters 21 03 and 22 02 of the statement of expenditure in this section to Mediterranean third countries.

This article may accommodate, in accordance with Article 21 of the Financial Regulation, assigned revenue which is used to provide additional appropriations to finance expenditure to which this revenue is assigned.

It also comprises capital repayments and interest payments on special loans and risk capital granted to certain Mediterranean Member States which, however, represent a very small proportion of the overall amount. These loans/risk capital were granted at a time the countries had not yet joined the Union.

The revenue obtained normally exceeds the amounts forecast in the budget because of the interest payments on special loans which may still be disbursed during the preceding financial year as well as during the current financial year. The interest on special loans and risk capital is charged from the moment the loans are disbursed; interest on special loans is paid in six-monthly instalments and interest on risk capital generally in annual instalments.

Legal basis

For the legal basis, see remarks for Chapters 21 03 and 22 02 of the statement of expenditure in this section.

Reference acts

Regulation (EU) No 232/2014 of the European Parliament and of the Council of 11 March 2014 establishing a European Neighbourhood Instrument (OJ L 77, 15.03.2014, p. 27).

Regulation (EU) No 231/2014 of the European Parliament and of the Council of 11 March 2014 establishing an Instrument for Pre-accession Assistance (IPA II) (OJ L 77, 15.03.2014, p. 11).

COMMISSION

EXPENDITURE

Title	Heading	Budget 2014		Amending budget No 2/2014		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
01	ECONOMIC AND FINANCIAL AFFAIRS	253 024 228	337 966 113	–11 162	–16 971 162	253 013 066	320 994 951
	Reserves (40 02 41)	*2 000 000*	*2 000 000*			*2 000 000*	*2 000 000*
		255 024 228	339 966 113	–11 162	–16 971 162	255 013 066	322 994 951
02	ENTERPRISE AND INDUSTRY	2 515 125 797	2 083 893 666	–11 387	74 528 739	2 515 114 410	2 158 422 405
03	COMPETITION	94 462 975	94 462 975	–13 238	–13 238	94 449 737	94 449 737
04	EMPLOYMENT, SOCIAL AFFAIRS AND INCLUSION	13 839 025 490	11 621 742 555	–10 332	–331 075 108	13 839 015 158	11 290 667 447
05	AGRICULTURE AND RURAL DEVELOPMENT	58 046 850 675	55 635 020 579	–16 873	–27 938 596	58 046 833 802	55 607 081 983
06	MOBILITY AND TRANSPORT	2 867 191 650	1 003 428 934	–7 078	–7 078	2 867 184 572	1 003 421 856
07	ENVIRONMENT	407 281 956	345 558 517	–7 995	348 057	407 273 961	345 906 574
08	RESEARCH AND INNOVATION	6 198 703 944	4 091 136 052	–1 453	–490 632	6 198 702 491	4 090 645 420
09	COMMUNICATIONS NETWORKS, CONTENT AND TECHNOLOGY	1 637 399 923	961 129 100	–6 593	104 109 720	1 637 393 330	1 065 238 820
10	DIRECT RESEARCH	419 601 970	414 982 955			419 601 970	414 982 955
11	MARITIME AFFAIRS AND FISHERIES	950 774 942	667 482 286	–1 588 919	67 951 207	949 186 023	735 433 493
	Reserves (40 02 41)	*115 342 000*	*112 342 000*	*–69 567 000*	*–69 567 000*	*115 342 000*	*42 775 000*
		1 066 116 942	779 824 286	–71 155 919	–1 615 793	1 064 528 023	778 208 493
12	INTERNAL MARKET AND SERVICES	116 900 978	117 126 978	–8 808	–1 998 611	116 892 170	115 128 367
13	REGIONAL AND URBAN POLICY	33 073 259 166	40 223 363 359	–10 072	2 794 259 758	33 073 249 094	43 017 623 117
14	TAXATION AND CUSTOMS UNION	157 048 298	122 369 692	–7 718	9 992 282	157 040 580	132 361 974
15	EDUCATION AND CULTURE	2 820 024 822	2 241 707 412	–8 601	178 972 015	2 820 016 221	2 420 679 427
16	COMMUNICATION	246 356 400	244 896 374	–11 041	5 488 959	246 345 359	250 385 333
17	HEALTH AND CONSUMER PROTECTION	618 166 222	566 799 722	–13 273	–11 065 191	618 152 949	555 734 531
18	HOME AFFAIRS	1 201 391 889	762 599 931	–4 465	2 744 535	1 201 387 424	765 344 466
19	FOREIGN POLICY INSTRUMENTS	732 732 818	463 169 988	–1 368	54 364 467	732 731 450	517 534 455

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Title	Heading	Budget 2014		Amending budget No 2/2014		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
20	TRADE	121 107 855	115 403 729	–8 237	2 173 572	121 099 618	117 577 301
21	DEVELOPMENT AND COOPERATION	5 083 850 744	3 658 319 989	–12 564	336 507 436	5 083 838 180	3 994 827 425
22	ENLARGEMENT	1 519 908 038	903 886 742	–3 686	44 996 314	1 519 904 352	948 883 056
23	HUMANITARIAN AID AND CIVIL PROTECTION	1 006 464 161	850 884 342	–3 565	255 647 335	1 006 460 596	1 106 531 677
24	FIGHT AGAINST FRAUD	78 230 900	74 910 993	–10 000	1 613 362	78 220 900	76 524 355
25	COMMISSION'S POLICY COORDINATION AND LEGAL ADVICE	194 113 789	194 836 589	–24 280	–24 280	194 089 509	194 812 309
26	COMMISSION'S ADMINISTRATION	1 001 465 044	991 092 001	–52 824	9 697 176	1 001 412 220	1 000 789 177
27	BUDGET	95 786 613	95 786 613	–7 043	–7 043	95 779 570	95 779 570
28	AUDIT	11 633 979	11 633 979	–1 713	–1 713	11 632 266	11 632 266
29	STATISTICS	131 894 632	152 072 858	–10 903	–21 177 712	131 883 729	130 895 146
30	PENSIONS AND RELATED EXPENDITURE	1 449 531 000	1 449 531 000			1 449 531 000	1 449 531 000
31	LANGUAGE SERVICES	387 659 143	387 659 143	–54 338	–54 338	387 604 805	387 604 805
32	ENERGY	933 452 862	588 030 260	–8 220	64 991 780	933 444 642	653 022 040
33	JUSTICE	203 414 816	193 026 816	–5 711	–7 183 411	203 409 105	185 843 405
34	CLIMATE ACTION	121 471 119	42 711 025	–2 440	8 825 949	121 468 679	51 536 974
40	RESERVES	573 523 000	264 342 000		–69 567 000	573 523 000	194 775 000
	Total	**139 108 831 838**	**131 972 965 267**	**–1 945 900**	**3 529 637 550**	**139 106 885 938**	**135 502 602 817**
	Of which Reserves (40 02 41)	***117 342 000***	***114 342 000***	***–69 567 000***	***–69 567 000***	***117 342 000***	***44 775 000***

COMMISSION

TITLE XX

ADMINISTRATIVE EXPENDITURE ALLOCATED TO POLICY AREAS

Title Chapter Article Item	Heading	FF	Budget 2014	Amending budget No 2/2014	New amount
XX 01	ADMINISTRATIVE EXPENDITURE ALLOCATED TO POLICY AREAS				
XX 01 01	***Expenditure related to officials and temporary staff in policy areas***				
XX 01 01 01	Expenditure related to officials and temporary staff working with the institution				
XX 01 01 01 01	Remuneration and allowances	5.2	1 815 991 000	−317 000	1 815 674 000
XX 01 01 01 02	Expenses and allowances related to recruitment, transfers and termination of service	5.2	14 398 000		14 398 000
XX 01 01 01 03	Adjustments to remuneration	5.2	p.m.		p.m.
	Subtotal		1 830 389 000	−317 000	1 830 072 000
XX 01 01 02	Expenditure related to Commission officials and temporary staff working in Union delegations				
XX 01 01 02 01	Remuneration and allowances	5.2	107 033 000		107 033 000
XX 01 01 02 02	Expenses and allowances related to recruitment, transfers and termination of service	5.2	7 506 000		7 506 000
XX 01 01 02 03	Appropriations to cover any adjustments to remuneration	5.2	p.m.		p.m.
	Subtotal		114 539 000		114 539 000
	Article XX 01 01 — Subtotal		1 944 928 000	−317 000	1 944 611 000
XX 01 02	***External personnel and other management expenditure***				
XX 01 02 01	External personnel working with the institution				
XX 01 02 01 01	Contract staff	5.2	62 598 343		62 598 343
XX 01 02 01 02	Agency staff and technical and administrative assistance in support of different activities	5.2	23 545 000		23 545 000
XX 01 02 01 03	National civil servants temporarily assigned to the institution	5.2	38 076 000		38 076 000
	Subtotal		124 219 343		124 219 343
XX 01 02 02	External personnel of the Commission in Union delegations				
XX 01 02 02 01	Remuneration of other staff	5.2	8 794 000		8 794 000
XX 01 02 02 02	Training of junior experts and seconded national experts	5.2	1 792 000		1 792 000
XX 01 02 02 03	Expenses of other staff and payment for other services	5.2	337 000		337 000
	Subtotal		10 923 000		10 923 000
XX 01 02 11	Other management expenditure of the institution				
XX 01 02 11 01	Mission and representation expenses	5.2	56 654 546		56 654 546

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Title Chapter Article Item	Heading	FF	Budget 2014	Amending budget No 2/2014	New amount
XX 01 02 11 02	Conferences, meetings and expert groups' expenses	5.2	26 017 658		26 017 658
XX 01 02 11 03	Meetings of committees	5.2	12 215 651		12 215 651
XX 01 02 11 04	Studies and consultations	5.2	6 394 145		6 394 145
XX 01 02 11 05	Information and management systems	5.2	26 974 674		26 974 674
XX 01 02 11 06	Further training and management training	5.2	12 981 983		12 981 983
	Subtotal		141 238 657		141 238 657
XX 01 02 12	Other management expenditure relating to Commission staff in Union delegations				
XX 01 02 12 01	Missions, conferences and representation expenses	5.2	5 797 000		5 797 000
XX 01 02 12 02	Further training of staff in delegations	5.2	350 000		350 000
	Subtotal		6 147 000		6 147 000
	Article XX 01 02 — Subtotal		282 528 000		282 528 000
XX 01 03	***Expenditure related to information and communication technology equipment and services, and buildings***				
XX 01 03 01	Expenditure related to information and communication technology equipment and services of the Commission				
XX 01 03 01 03	Information and communication technology equipment	5.2	54 612 000		54 612 000
XX 01 03 01 04	Information and communication technology services	5.2	63 867 000		63 867 000
	Subtotal		118 479 000		118 479 000
XX 01 03 02	Buildings and related expenditure relating to Commission staff in Union delegations				
XX 01 03 02 01	Acquisition, renting and related expenditure	5.2	45 057 000		45 057 000
XX 01 03 02 02	Equipment, furniture, supplies and services	5.2	8 741 000		8 741 000
	Subtotal		53 798 000		53 798 000
	Article XX 01 03 — Subtotal		172 277 000		172 277 000
	CHAPTER XX 01 — TOTAL		2 399 733 000	–317 000	2 399 416 000

COMMISSION

TITLE XX

ADMINISTRATIVE EXPENDITURE ALLOCATED TO POLICY AREAS

CHAPTER XX 01 — ADMINISTRATIVE EXPENDITURE ALLOCATED TO POLICY AREAS

XX 01 01 Expenditure related to officials and temporary staff in policy areas

XX 01 01 01 Expenditure related to officials and temporary staff working with the institution

Title Chapter Article Item	Heading	FF	Budget 2014	Amending budget No 2/2014	New amount
XX 01 01 01	Expenditure related to officials and temporary staff working with the institution				
XX 01 01 01 01	Remuneration and allowances	5.2	1 815 991 000	−317 000	1 815 674 000
XX 01 01 01 02	Expenses and allowances related to recruitment, transfers and termination of service	5.2	14 398 000		14 398 000
XX 01 01 01 03	Adjustments to remuneration	5.2	p.m.		p.m.
	Item XX 01 01 01 — Total		1 830 389 000	−317 000	1 830 072 000

Remarks

With the exception of staff serving in third countries, this appropriation is intended to cover, in respect of officials and temporary staff holding posts on the establishment plan:

— salaries, allowances and other payments related to salaries,

— accident and sickness insurance and other social security charges,

— unemployment insurance for temporary staff and payments to be made by the Commission to temporary staff to constitute or maintain pension rights for them in their country of origin,

— miscellaneous allowances and grants,

— in respect of officials and temporary staff, allowances for shift work or standby duty at the official's place of work or at home,

— allowances in the event of dismissal of a probationary official for obvious inadequacy,

— allowances in the event of cancellation by the institution of the contract of a temporary staff member,

— reimbursement of expenditure on security measures at the homes of officials working in offices of the Union and in Union delegations within the territory of the Union,

— flat-rate allowances and payments at hourly rates for overtime worked by officials in category AST which cannot be compensated, under the arrangements laid down, by free time,

— the cost of weightings applied to the remuneration of officials and temporary staff and the cost of weightings applied to the part of emoluments transferred to a country other than the country of employment,

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CHAPTER XX 01 — ADMINISTRATIVE EXPENDITURE ALLOCATED TO POLICY AREAS *(cont'd)*

XX 01 01 *(cont'd)*

XX 01 01 01 *(cont'd)*

— travel expenses due to officials and temporary staff (including their families) on taking up duty, leaving the institution or transfer to another place of employment,

— installation and resettlement allowances due to officials and temporary staff obliged to change their place of residence on taking up duty, on transfer to a new place of employment and on finally leaving the institution and resettling elsewhere,

— removal expenses due to officials and temporary staff obliged to change their place of residence on taking up duty, on transfer to a new place of employment and on finally leaving the institution and resettling elsewhere,

— daily subsistence allowance for officials and temporary staff who furnish evidence that they must change their place of residence on taking up duty or transferring to a new place of employment,

— transitional costs for officials assigned to posts in new Member States prior to accession who are requested to remain in service in those Member States following the accession date, and who will be entitled, exceptionally, to the same financial and material conditions applied by the Commission before accession, in accordance with Annex X to the Staff Regulations of Officials and the Conditions of Employment of Other Servants of the European Union,

— the cost of any adjustments to remuneration approved by the Council during the financial year.

The Council Regulation updating the salary scales of officials and other servants of all the Union institutions, including increments and allowances, is published every year in the Official Journal (latest adjustment in OJ L 338, 22.12.2010, p. 1).

The amount of assigned revenue pursuant to Article 21(3) of the Financial Regulation is estimated at EUR 48 900 000.

Legal basis

Staff Regulations of Officials of the European Union.

Conditions of Employment of Other Servants of the European Union.

Regulation (EU, Euratom) No 966/2012 of the European Parliament and of the Council of 25 October 2012 on the financial rules applicable to the general budget of the Union and repealing Council Regulation (EC, Euratom) No 1605/2002 (OJ L 298, 26.10.2012, p. 1).

XX 01 01 01 01 Remuneration and allowances

Figures

Budget 2014	Amending budget No 2/2014	New amount
1 815 991 000	–317 000	1 815 674 000

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TITLE 01

ECONOMIC AND FINANCIAL AFFAIRS

Title Chapter	Heading	Budget 2014		Amending budget No 2/2014		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
01 01	ADMINISTRATIVE EXPENDITURE OF THE 'ECONOMIC AND FINANCIAL AFFAIRS' POLICY AREA	83 091 934	83 091 934	–11 162	–11 162	83 080 772	83 080 772
01 02	ECONOMIC AND MONETARY UNION	9 000 000	9 000 000			9 000 000	9 000 000
	Reserves (40 02 41)	*2 000 000*	*2 000 000*			*2 000 000*	*2 000 000*
		11 000 000	11 000 000			11 000 000	11 000 000
01 03	INTERNATIONAL ECONOMIC AND FINANCIAL AFFAIRS	118 432 294	110 585 305		–28 960 000	118 432 294	81 625 305
01 04	FINANCIAL OPERATIONS AND INSTRUMENTS	42 500 000	135 288 874		12 000 000	42 500 000	147 288 874
	Title 01 — Total	**253 024 228**	**337 966 113**	**–11 162**	**–16 971 162**	**253 013 066**	**320 994 951**
	Reserves (40 02 41)	***2 000 000***	***2 000 000***			***2 000 000***	***2 000 000***
		255 024 228	**339 966 113**	**–11 162**	**–16 971 162**	**255 013 066**	**322 994 951**

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TITLE 01

ECONOMIC AND FINANCIAL AFFAIRS

CHAPTER 01 01 — ADMINISTRATIVE EXPENDITURE OF THE 'ECONOMIC AND FINANCIAL AFFAIRS' POLICY AREA

Title Chapter Article Item	Heading	FF	Budget 2014	Amending budget No 2/2014	New amount
01 01	ADMINISTRATIVE EXPENDITURE OF THE 'ECONOMIC AND FINANCIAL AFFAIRS' POLICY AREA				
01 01 01	***Expenditure related to officials and temporary staff in the 'Economic and financial affairs' policy area***	5.2	64 450 317	–11 162	64 439 155
01 01 02	***External personnel and other management expenditure in support of the 'Economic and financial affairs' policy area***				
01 01 02 01	External personnel	5.2	6 403 755		6 403 755
01 01 02 11	Other management expenditure	5.2	7 766 066		7 766 066
	Article 01 01 02 — Subtotal		14 169 821		14 169 821
01 01 03	***Expenditure related to information and communication technology equipment and services, and specific expenditure in the 'Economic and financial affairs' policy area***				
01 01 03 01	Expenditure related to information and communication technology equipment and services, and specific expenditure in the 'Economic and financial affairs' policy area	5.2	4 171 796		4 171 796
01 01 03 04	Expenditure related to specific electronic, telecommunication and information needs	5.2	300 000		300 000
	Article 01 01 03 — Subtotal		4 471 796		4 471 796
	Chapter 01 01 — Total		**83 091 934**	**–11 162**	**83 080 772**

01 01 01 Expenditure related to officials and temporary staff in the 'Economic and financial affairs' policy area

Budget 2014	Amending budget No 2/2014	New amount
64 450 317	–11 162	64 439 155

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CHAPTER 01 03 — INTERNATIONAL ECONOMIC AND FINANCIAL AFFAIRS

Title Chapter Article Item	Heading	FF	Budget 2014		Amending budget No 2/2014		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
01 03	INTERNATIONAL ECONOMIC AND FINANCIAL AFFAIRS							
01 03 01	***Participation in the capital of international financial institutions***							
01 03 01 01	European Bank for Reconstruction and Development — Provision of paid-up shares of subscribed capital	4	—	—			—	—
01 03 01 02	European Bank for Reconstruction and Development — Callable portion of subscribed capital	4	p.m.	p.m.			p.m.	p.m.
	Article 01 03 01 — Subtotal		p.m.	p.m.			p.m.	p.m.
01 03 02	***Macro-financial assistance***	4	60 000 000	52 153 011		–28 960 000	60 000 000	23 193 011
01 03 03	***European Union guarantee for Union borrowings for macro-financial assistance to third countries***	4	p.m.	p.m.			p.m.	p.m.
01 03 04	***Guarantee for Euratom borrowings to improve the degree of efficiency and safety of nuclear power stations in third countries***	4	p.m.	p.m.			p.m.	p.m.
01 03 05	***European Union guarantee for European Investment Bank loans and loan guarantees for operations in third countries***	4	p.m.	p.m.			p.m.	p.m.
01 03 06	***Provisioning of the Guarantee Fund***	4	58 432 294	58 432 294			58 432 294	58 432 294
	Chapter 01 03 — Total		**118 432 294**	**110 585 305**		**–28 960 000**	**118 432 294**	**81 625 305**

01 03 02 Macro-financial assistance

Budget 2014		Amending budget No 2/2014		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
60 000 000	52 153 011		–28 960 000	60 000 000	23 193 011

Remarks

This exceptional assistance aims to ease financial constraints on certain third countries experiencing macro-financial difficulties characterised by balance of payment deficits and/or serious budgetary imbalances.

It is directly linked to the implementation by the recipient countries of macro-financial stabilisation and structural adjustment measures. As a rule, Union actions complement those of the International Monetary Fund, coordinated with other bilateral donors.

The existence of an independent national audit body in the recipient country is a condition for granting macro-financial assistance.

COMMISSION

CHAPTER 01 03 — INTERNATIONAL ECONOMIC AND FINANCIAL AFFAIRS *(cont'd)*

01 03 02 *(cont'd)*

The Commission will inform the budgetary authority regularly of the macro-financial situation of the beneficiary countries and will report extensively on the implementation of this assistance on a yearly basis.

Appropriations under this article will also be used to cover financial aid for the reconstruction in Georgia of the areas affected by the conflict with Russia. The actions should be primarily geared to the macro-financial stabilisation of the country. The total financial allocation for the aid was decided at an international donors' conference in 2008.

Appropriations under this article will also be used to cover or temporarily pre-finance costs incurred by the Union in concluding and carrying out operations linked with macro-financial assistance borrowing and lending operations.

Legal basis

Council Decision 2006/880/EC of 30 November 2006 providing exceptional Community financial assistance to Kosovo (OJ L 339, 6.12.2006, p. 36).

Council Decision 2007/860/EC of 10 December 2007 providing Community macro-financial assistance to Lebanon (OJ L 337, 21.12.2007, p. 111).

Council Decision 2009/889/EC of 30 November 2009 providing macro-financial assistance to Georgia (OJ L 320, 5.12.2009, p. 1).

Council Decision 2009/890/EC of 30 November 2009 providing macro-financial assistance to Armenia (OJ L 320, 5.12.2009, p. 3).

Decision No 388/2010/EU of the European Parliament and of the Council of 7 July 2010 providing macro-financial assistance to Ukraine (OJ L 179, 14.7.2010, p. 1).

Decision No 938/2010/EU of the European Parliament and of the Council of 20 October 2010 providing macro-financial assistance to the Republic of Moldova (OJ L 277, 21.10.2010, p. 1).

Decision No 778/2013/EU of the European Parliament and of the Council of 12 August 2013 providing further macro-financial assistance to Georgia (OJ L 218, 14.8.2013, p. 15).

Decision No 1025/2013/EU of the European Parliament and of the Council of 22 October 2013 providing macro-financial assistance to the Kyrgyz Republic (OJ L 283, 25.10.2013, p. 1).

Decision No 1351/2013/EU of the European Parliament and of the Council of 11 December 2013 on providing macro-financial assistance to the Hashemite Kingdom of Jordan (OJ L 341, 18.12.2013, p. 4).

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CHAPTER 01 04 — FINANCIAL OPERATIONS AND INSTRUMENTS

Title Chapter Article Item	Heading	FF	Budget 2014		Amending budget No 2/2014		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
01 04	FINANCIAL OPERATIONS AND INSTRUMENTS							
01 04 01	***European Investment Fund***							
01 04 01 01	European Investment Fund — Provision of paid-up shares of subscribed capital	1.1	42 500 000	42 500 000			42 500 000	42 500 000
01 04 01 02	European Investment Fund — Callable portion of subscribed capital	1.1	p.m.	p.m.			p.m.	p.m.
	Article 01 04 01 — Subtotal		42 500 000	42 500 000			42 500 000	42 500 000
01 04 02	***Nuclear safety — Cooperation with the European Investment Bank***	1.1	p.m.	p.m.			p.m.	p.m.
01 04 03	***Guarantee for Euratom borrowings***	1.1	p.m.	p.m.			p.m.	p.m.
01 04 51	***Completion of programmes in the field of small and middle-sized enterprises (SMEs) (prior to 2014)***	1.1	p.m.	92 788 874		12 000 000	p.m.	104 788 874
	Chapter 01 04 — Total		**42 500 000**	**135 288 874**		**12 000 000**	**42 500 000**	**147 288 874**

01 04 51 Completion of programmes in the field of small and middle-sized enterprises (SMEs) (prior to 2014)

Budget 2014		Amending budget No 2/2014		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	92 788 874		12 000 000	p.m.	104 788 874

Remarks

Former Articles 01 04 04, 01 04 05 and 01 04 06

This appropriation is intended to cover payments in respect of commitments remaining to be settled from previous years.

Even though the end of the commitment period has been reached, the facilities have to be operated for several years during which time payments will be needed for investments and in order to honour guarantee obligations. Therefore reporting and monitoring requirements will continue until the end of the facility periods.

In order to honour its obligations, the Commission may draw on its cash resources to service the debt provisionally. In this case, Article 12 of Council Regulation (EC, Euratom) No 1150/2000 of 22 May 2000 implementing Decision 2007/436/EC, Euratom on the system of the European Communities own resources (OJ L 130, 31.5.2000, p. 1) applies.

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CHAPTER 01 04 — FINANCIAL OPERATIONS AND INSTRUMENTS *(cont'd)*

01 04 51 *(cont'd)*

The contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto, must be added to the appropriations entered in this article. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 21(2)(e) to (g) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation under the 'European Economic Area' Annex to this part of the statement of expenditure in this section, which forms an integral part of the general budget.

Any revenue from the contributions from candidate countries and, if applicable, the Western Balkan potential candidates, for participating in Union programmes and entered in Item 6 0 3 1 of the statement of revenue, may give rise to the provision of additional appropriations in accordance with Article 21(2)(e) to (g) of the Financial Regulation.

Any revenue generated on Trust Accounts entered in Article 5 2 3 of the statement of revenue will give rise to the provision of additional appropriations to be entered in this article, in accordance with the Financial Regulation.

Legal basis

Council Decision 98/347/EC of 19 May 1998 on measures of financial assistance for innovative and job-creating small and medium-sized enterprises (SMEs) — the growth and employment initiative (OJ L 155, 29.5.1998, p. 43).

Council Decision 2000/819/EC of 20 December 2000 on a multiannual programme for enterprise and entrepreneurship, and in particular for small and medium-sized enterprises (SMEs) (2001-2005) (OJ L 333, 29.12.2000, p. 84).

Decision No 1776/2005/EC of the European Parliament and of the Council of 28 September 2005 amending Council Decision 2000/819/EC on a multiannual programme for enterprise and entrepreneurship, and in particular for small and medium-sized enterprises (SMEs) (2001 to 2005) (OJ L 289, 3.11.2005, p. 14).

Decision No 1639/2006/EC of the European Parliament and of the Council of 24 October 2006 establishing a Competitiveness and Innovation Framework Programme (2007 to 2013) (OJ L 310, 9.11.2006, p. 15).

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TITLE 02

ENTERPRISE AND INDUSTRY

Title Chapter	Heading	Budget 2014		Amending budget No 2/2014		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
02 01	ADMINISTRATIVE EXPENDITURE OF THE 'ENTERPRISE AND INDUSTRY' POLICY AREA	119 530 259	119 530 259	–11 387	–11 387	119 518 872	119 518 872
02 02	COMPETITIVENESS OF ENTERPRISES AND SMALL AND MEDIUM-SIZED ENTERPRISES (COSME)	247 057 275	114 412 459		4 540 126	247 057 275	118 952 585
02 03	INTERNAL MARKET FOR GOODS AND SECTORIAL POLICIES	39 170 000	32 330 554			39 170 000	32 330 554
02 04	HORIZON 2020 — RESEARCH RELATING TO ENTERPRISES	401 518 263	486 556 651			401 518 263	486 556 651
02 05	EUROPEAN SATELLITE NAVIGATION PROGRAMMES (EGNOS AND GALILEO)	1 347 417 000	1 144 387 928		70 000 000	1 347 417 000	1 214 387 928
02 06	EUROPEAN EARTH OBSERVATION PROGRAMME	360 433 000	186 675 815			360 433 000	186 675 815
	Title 02 — Total	**2 515 125 797**	**2 083 893 666**	**–11 387**	**74 528 739**	**2 515 114 410**	**2 158 422 405**

COMMISSION

TITLE 02

ENTERPRISE AND INDUSTRY

CHAPTER 02 01 — ADMINISTRATIVE EXPENDITURE OF THE 'ENTERPRISE AND INDUSTRY' POLICY AREA

Title Chapter Article Item	Heading	FF	Budget 2014	Amending budget No 2/2014	New amount
02 01	ADMINISTRATIVE EXPENDITURE OF THE 'ENTERPRISE AND INDUSTRY' POLICY AREA				
02 01 01	***Expenditure related to officials and temporary staff in the 'Enterprise and industry' policy area***	5.2	65 749 316	–11 387	65 737 929
02 01 02	***External personnel and other management expenditure in support of the 'Enterprise and industry' policy area***				
02 01 02 01	External personnel	5.2	5 487 197		5 487 197
02 01 02 11	Other management expenditure	5.2	4 125 657		4 125 657
	Article 02 01 02 — Subtotal		9 612 854		9 612 854
02 01 03	***Expenditure related to information and communication technology equipment and services of the 'Enterprise and industry' policy area***	5.2	4 255 878		4 255 878
02 01 04	***Support expenditure for operations and programmes in the 'Enterprise and industry' policy area***				
02 01 04 01	Support expenditure for Competitiveness of enterprises and small and medium-sized enterprises (Cosme)	1.1	3 675 000		3 675 000
02 01 04 02	Support expenditure for standardisation and approximation of legislation	1.1	160 000		160 000
02 01 04 03	Support expenditure for European satellite navigation programmes	1.1	3 350 000		3 350 000
02 01 04 04	Support expenditure for European Earth observation programme (Copernicus)	1.1	2 500 000		2 500 000
	Article 02 01 04 — Subtotal		9 685 000		9 685 000
02 01 05	***Support expenditure for research and innovation programmes in the 'Enterprise and industry' policy area***				
02 01 05 01	Expenditure related to officials and temporary staff implementing research and innovation programmes — Horizon 2020	1.1	12 347 430		12 347 430
02 01 05 02	External personnel implementing research and innovation programmes — Horizon 2020	1.1	3 637 467		3 637 467
02 01 05 03	Other management expenditure for research and innovation programmes — Horizon 2020	1.1	7 217 314		7 217 314
	Article 02 01 05 — Subtotal		23 202 211		23 202 211
02 01 06	***Executive agencies***				
02 01 06 01	Executive Agency for Small and Medium-sized Enterprises — Contribution from Competitiveness of enterprises and small and medium-sized enterprises (Cosme)	1.1	7 025 000		7 025 000
	Article 02 01 06 — Subtotal		7 025 000		7 025 000
	Chapter 02 01 — Total		**119 530 259**	**–11 387**	**119 518 872**

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CHAPTER 02 01 — ADMINISTRATIVE EXPENDITURE OF THE 'ENTERPRISE AND INDUSTRY' POLICY AREA *(cont'd)*

02 01 01 Expenditure related to officials and temporary staff in the 'Enterprise and industry' policy area

Budget 2014	Amending budget No 2/2014	New amount
65 749 316	–11 387	65 737 929

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CHAPTER 02 02 — COMPETITIVENESS OF ENTERPRISES AND SMALL AND MEDIUM-SIZED ENTERPRISES (COSME)

Title Chapter Article Item	Heading	FF	Budget 2014		Amending budget No 2/2014		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
02 02	COMPETITIVENESS OF ENTERPRISES AND SMALL AND MEDIUM-SIZED ENTERPRISES (COSME)							
02 02 01	***Promoting entrepreneurship and improving the competitiveness and access to markets of Union enterprises***	1.1	102 709 687	14 575 804			102 709 687	14 575 804
02 02 02	***Improving access to finance for small and middle-sized enterprises (SMEs) in the form of equity and debt***	1.1	140 657 588	66 664 000		4 540 126	140 657 588	71 204 126
02 02 51	***Completion of former activities in the competitiveness and entrepreneurship domain***	1.1	p.m.	26 666 655			p.m.	26 666 655
02 02 77	***Pilot projects and preparatory actions***							
02 02 77 01	Preparatory action — Support for small and medium-sized enterprises (SMEs) in the new financial environment	1.1	p.m.	p.m.			p.m.	p.m.
02 02 77 02	Pilot project — Erasmus for Young Entrepreneurs	1.1	p.m.	p.m.			p.m.	p.m.
02 02 77 03	Preparatory action — Erasmus for Young Entrepreneurs	1.1	p.m.	835 000			p.m.	835 000
02 02 77 04	Pilot project — Actions in connection with the textile and footwear sector	1.1	p.m.	p.m.			p.m.	p.m.
02 02 77 05	Preparatory action — European destinations of excellence	1.1	p.m.	p.m.			p.m.	p.m.
02 02 77 06	Preparatory action — Sustainable tourism	1.1	p.m.	p.m.			p.m.	p.m.
02 02 77 07	Preparatory action — Social tourism in Europe	1.1	p.m.	p.m.			p.m.	p.m.
02 02 77 08	Preparatory action — Promotion of European and transnational tourism products with special emphasis on cultural and industrial products	1.1	2 000 000	2 000 000			2 000 000	2 000 000
02 02 77 09	Preparatory action — Tourism and accessibility for all	1.1	690 000	1 035 000			690 000	1 035 000
02 02 77 10	Preparatory action — Euromed innovation entrepreneurs for change	1.1	p.m.	1 000 000			p.m.	1 000 000

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CHAPTER 02 02 — COMPETITIVENESS OF ENTERPRISES AND SMALL AND MEDIUM-SIZED ENTERPRISES (COSME) *(cont'd)*

Title Chapter Article Item	Heading	FF	Budget 2014		Amending budget No 2/2014		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
02 02 77	*(cont'd)*							
02 02 77 11	Pilot project — Facilitating access to insurance by self-employed builders and small building firms so as to stimulate innovation and the promotion of eco-technologies in the European Union	1.1	p.m.	286 000			p.m.	286 000
02 02 77 12	Pilot project — European rare earth competency network	1.1	p.m.	p.m.			p.m.	p.m.
02 02 77 13	Pilot project — Development of the European 'creative districts'	3	p.m.	350 000			p.m.	350 000
02 02 77 14	Pilot project — Rapid and efficient enforcement of outstanding claims by small and medium-sized enterprises (SMEs) operating across borders	3	p.m.	500 000			p.m.	500 000
02 02 77 15	Preparatory action — Harmonised e-business processes and standards between European small and medium-sized enterprises (SMEs) of interrelated industry sectors	1.1	p.m.	p.m.			p.m.	p.m.
02 02 77 16	Pilot project — on the Future of Manufacturing	1.1	1 000 000	500 000			1 000 000	500 000
	Article 02 02 77 — Subtotal		3 690 000	6 506 000			3 690 000	6 506 000
	Chapter 02 02 — Total		**247 057 275**	**114 412 459**		**4 540 126**	**247 057 275**	**118 952 585**

02 02 02 Improving access to finance for small and middle-sized enterprises (SMEs) in the form of equity and debt

Budget 2014		Amending budget No 2/2014		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
140 657 588	66 664 000		4 540 126	140 657 588	71 204 126

Remarks

New article

This appropriation is to be used to improve access to finance for SMEs in the form of equity and debt in their start-up, growth and transfer phase.

A loan guarantee facility (LGF) shall provide counter-guarantees, direct guarantees and other risk sharing arrangements for debt financing which shall reduce the particular difficulties that viable SMEs face in accessing finance either due to their perceived higher risk or their lack of sufficient available collateral and for securitisation of SME debt finance portfolios.

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CHAPTER 02 02 — COMPETITIVENESS OF ENTERPRISES AND SMALL AND MEDIUM-SIZED ENTERPRISES (COSME) *(cont'd)*

02 02 02 *(cont'd)*

An equity facility for growth (EFG) shall allow investments in risk capital funds which invest in SMEs in the expansion and growth stage, and in particular in those operating cross-borders. The possibility shall exist to invest in early stage funds in conjunction with the equity facility for RDI under Horizon 2020. In cases of joint investments in multi-stage funds, investments will be provided on a pro-rata basis from the EFG of Cosme and the equity facility for RDI under Horizon 2020. Support from the EFG shall be (a) either directly by the European Investment Fund (EIF) or other entities entrusted with the implementation on behalf of the Commission or (b) by funds-of-funds or investment vehicles investing across borders.

The contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto, must be added to the appropriations entered in this article. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 21(2)(e) to (g) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation under the 'European Economic Area' Annex to this part of the statement of expenditure in this section, which forms an integral part of the general budget.

Any repayment from financial instruments pursuant to Article 140(6) of the Financial Regulation, including capital repayments, guarantees released, and repayment of the principal of loans, paid back to the Commission and entered in Item 6341 of the statement of revenue may give rise to the provision of additional appropriations in accordance with Articles 21(3)(i) of the Financial Regulation.

Legal basis

Regulation (EU) No 1287/2013 of the European Parliament and of the Council of 11 December 2013 establishing a Programme for the Competitiveness of Enterprises and small and medium-sized enterprises (COSME) (2014-2020) and repealing Decision No 1639/2006/EC (OJ L 347, 20.12.2013, p. 33), and in particular Article 3(1)(d) thereof.

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CHAPTER 02 05 — EUROPEAN SATELLITE NAVIGATION PROGRAMMES (EGNOS AND GALILEO)

Title Chapter Article Item	Heading	FF	Budget 2014		Amending budget No 2/2014		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
02 05	EUROPEAN SATELLITE NAVIGATION PROGRAMMES (EGNOS AND GALILEO)							
02 05 01	***Developing and providing global satellite-based radio navigation infrastructures and services (Galileo) by 2019***	1.1	1 097 830 000	667 658 621		70 000 000	1 097 830 000	737 658 621
02 05 02	***Providing satellite-based services improving the performance of GPS to gradually cover the whole European Civil Aviation Conference (ECAC) region by 2020 (EGNOS)***	1.1	225 000 000	170 148 008			225 000 000	170 148 008
02 05 11	***European GNSS Agency***	1.1	24 587 000	24 587 000			24 587 000	24 587 000
02 05 51	***Completion of European satellite navigation programmes (EGNOS and Galileo)***	1.1	p.m.	281 994 299			p.m.	281 994 299
	Chapter 02 05 — Total		**1 347 417 000**	**1 144 387 928**		**70 000 000**	**1 347 417 000**	**1 214 387 928**

02 05 01 Developing and providing global satellite-based radio navigation infrastructures and services (Galileo) by 2019

Budget 2014		Amending budget No 2/2014		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
1 097 830 000	667 658 621		70 000 000	1 097 830 000	737 658 621

Remarks

New article

The Union contribution to the European GNSS programmes is granted with a view to financing activities relating to:

— the completion of the deployment phase of the Galileo programme, consisting of the construction, establishment, protection of the space and ground infrastructure, as well as preparatory activities for the exploitation phase including activities relating to the preparation of service provision,

— the exploitation phase of the Galileo programme, consisting of the management, maintenance, continuous improvement, evolution and protection of the space and ground infrastructure, the development of future generations of the system and the evolution of the services provided by the system, certification and standardisation operations, provision and marketing of the services provided by the system and all other activities needed to ensure that the programme runs smoothly.

The contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto, must be added to the appropriations entered in this article. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 21(2)(b) and (d) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation under the 'European Economic Area' Annex to this part of the statement of expenditure in this section, which forms an integral part of the general budget.

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CHAPTER 02 05 — EUROPEAN SATELLITE NAVIGATION PROGRAMMES (EGNOS AND GALILEO) *(cont'd)*

02 05 01 *(cont'd)*

The contribution of Member States for specific elements of the programmes could be added to the appropriations entered in this Article.

Legal basis

Regulation (EC) No 683/2008 of the European Parliament and of the Council of 9 July 2008 on the further implementation of the European satellite navigation programmes (EGNOS and Galileo) (OJ L 196, 24.7.2008, p. 1).

Regulation (EU) No 1285/2013 of the European Parliament and of the Council of 11 December 2013 on the implementation and exploitation of European satellite navigation systems and repealing Council Regulation (EC) No 876/2002 and Regulation (EC) No 683/2008 of the European Parliament and of the Council (OJ L 347, 20.12.2013, p. 965), and in particular Article 1(4) thereof.

COMMISSION

TITLE 03

COMPETITION

Title Chapter	Heading	Budget 2014	Amending budget No 2/2014	New amount
03 01	ADMINISTRATIVE EXPENDITURE OF THE 'COMPETITION' POLICY AREA	94 462 975	–13 238	94 449 737
	Title 03 — Total	**94 462 975**	**–13 238**	**94 449 737**

COMMISSION

TITLE 03

COMPETITION

CHAPTER 03 01 — ADMINISTRATIVE EXPENDITURE OF THE 'COMPETITION' POLICY AREA

Title Chapter Article Item	Heading	FF	Budget 2014	Amending budget No 2/2014	New amount
03 01	ADMINISTRATIVE EXPENDITURE OF THE 'COMPETITION' POLICY AREA				
03 01 01	***Expenditure related to officials and temporary staff in the 'Competition' policy area***	5.2	76 441 073	–13 238	76 427 835
03 01 02	***External personnel and other management expenditure in support of the 'Competition' policy area***				
03 01 02 01	External personnel	5.2	5 627 112		5 627 112
03 01 02 11	Other management expenditure	5.2	7 446 847		7 446 847
	Article 03 01 02 — Subtotal		13 073 959		13 073 959
03 01 03	***Expenditure related to information and communication technology equipment and services of the 'Competition' policy area***	5.2	4 947 943		4 947 943
03 01 07	***Requests for damages resulting from legal proceedings against the Commission's decisions in the field of competition policy***	5.2	p.m.		p.m.
	Chapter 03 01 — Total		**94 462 975**	**–13 238**	**94 449 737**

03 01 01 Expenditure related to officials and temporary staff in the 'Competition' policy area

Budget 2014	Amending budget No 2/2014	New amount
76 441 073	–13 238	76 427 835

COMMISSION

TITLE 04

EMPLOYMENT, SOCIAL AFFAIRS AND INCLUSION

Title Chapter	Heading	Budget 2014		Amending budget No 2/2014		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
04 01	ADMINISTRATIVE EXPENDITURE OF THE 'EMPLOYMENT, SOCIAL AFFAIRS AND INCLUSION' POLICY AREA	91 404 590	91 404 590	–10 332	–10 332	91 394 258	91 394 258
04 02	EUROPEAN SOCIAL FUND	13 035 200 000	10 920 159 699		–420 000 000	13 035 200 000	10 500 159 699
04 03	EMPLOYMENT, SOCIAL AFFAIRS AND INCLUSION	211 140 900	182 998 102		–10 064 776	211 140 900	172 933 326
04 04	EUROPEAN GLOBALISATION ADJUSTMENT FUND	p.m.	50 000 000			p.m.	50 000 000
04 05	INSTRUMENT FOR PRE-ACCESSION ASSISTANCE — EMPLOYMENT, SOCIAL POLICIES AND HUMAN RESOURCES DEVELOPMENT	p.m.	69 900 164			p.m.	69 900 164
04 06	FUND FOR EUROPEAN AID TO THE MOST DEPRIVED	501 280 000	307 280 000		99 000 000	501 280 000	406 280 000
	Title 04 — Total	**13 839 025 490**	**11 621 742 555**	**–10 332**	**–331 075 108**	**13 839 015 158**	**11 290 667 447**

COMMISSION

TITLE 04

EMPLOYMENT, SOCIAL AFFAIRS AND INCLUSION

CHAPTER 04 01 — ADMINISTRATIVE EXPENDITURE OF THE 'EMPLOYMENT, SOCIAL AFFAIRS AND INCLUSION' POLICY AREA

Title Chapter Article Item	Heading	FF	Budget 2014	Amending budget No 2/2014	New amount
04 01	ADMINISTRATIVE EXPENDITURE OF THE 'EMPLOYMENT, SOCIAL AFFAIRS AND INCLUSION' POLICY AREA				
04 01 01	***Expenditure relating to officials and temporary staff in the 'Employment, social affairs and inclusion' policy area***	5.2	59 654 015	–10 332	59 643 683
04 01 02	***External personnel and other management expenditure in support of the 'Employment, social affairs and inclusion' policy area***				
04 01 02 01	External personnel	5.2	3 918 717		3 918 717
04 01 02 11	Other management expenditure	5.2	4 670 521		4 670 521
	Article 04 01 02 — Subtotal		8 589 238		8 589 238
04 01 03	***Expenditure relating to information and communication technology equipment and services of the 'Employment, social affairs and inclusion' policy area***	5.2	3 861 337		3 861 337
04 01 04	***Support expenditure for operations and programmes in the 'Employment, social affairs and inclusion' policy area***				
04 01 04 01	Support expenditure for European Social Fund and non-operational technical assistance	1.2	15 500 000		15 500 000
04 01 04 02	Support expenditure for the programme Employment and Social Innovation	1.1	3 800 000		3 800 000
04 01 04 03	Support expenditure for the Instrument for Pre-Accession Assistance — Employment, Social Policies and Human Resources Development	4	p.m.		p.m.
04 01 04 04	Support expenditure for European Globalisation Adjustment Fund	9	p.m.		p.m.
	Article 04 01 04 — Subtotal		19 300 000		19 300 000
	Chapter 04 01 — Total		**91 404 590**	**–10 332**	**91 394 258**

04 01 01 Expenditure relating to officials and temporary staff in the 'Employment, social affairs and inclusion' policy area

Budget 2014	Amending budget No 2/2014	New amount
59 654 015	–10 332	59 643 683

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CHAPTER 04 02 — EUROPEAN SOCIAL FUND

Title Chapter Article Item	Heading	FF	Budget 2014		Amending budget No 2/2014		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
04 02	EUROPEAN SOCIAL FUND							
04 02 01	***Completion of the European Social Fund — Objective 1 (2000 to 2006)***	1.2	p.m.	p.m.			p.m.	p.m.
04 02 02	***Completion of the special programme for peace and reconciliation in Northern Ireland and the border counties of Ireland (2000 to 2006)***	1.2	p.m.	p.m.			p.m.	p.m.
04 02 03	***Completion of the European Social Fund — Objective 1 (prior to 2000)***	1.2	p.m.	p.m.			p.m.	p.m.
04 02 04	***Completion of the European Social Fund — Objective 2 (2000 to 2006)***	1.2	p.m.	p.m.			p.m.	p.m.
04 02 05	***Completion of the European Social Fund — Objective 2 (prior to 2000)***	1.2	p.m.	p.m.			p.m.	p.m.
04 02 06	***Completion of the European Social Fund — Objective 3 (2000 to 2006)***	1.2	p.m.	p.m.			p.m.	p.m.
04 02 07	***Completion of the European Social Fund — Objective 3 (prior to 2000)***	1.2	p.m.	p.m.			p.m.	p.m.
04 02 08	***Completion of EQUAL (2000 to 2006)***	1.2	p.m.	p.m.			p.m.	p.m.
04 02 09	***Completion of previous Community initiatives (prior to 2000)***	1.2	p.m.	p.m.			p.m.	p.m.
04 02 10	***Completion of the European Social Fund — Innovative actions and technical assistance (2000 to 2006)***	1.2	—	p.m.			—	p.m.
04 02 11	***Completion of the European Social Fund — Innovative actions and technical assistance (prior to 2000)***	1.2	—	—			—	—

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CHAPTER 04 02 — EUROPEAN SOCIAL FUND *(cont'd)*

Title Chapter Article Item	Heading	FF	Budget 2014		Amending budget No 2/2014		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
04 02 17	***Completion of the European Social Fund — Convergence (2007 to 2013)***	1.2	p.m.	6 769 000 000			p.m.	6 769 000 000
04 02 18	***Completion of the European Social Fund — PEACE (2007 to 2013)***	1.2	p.m.	p.m.			p.m.	p.m.
04 02 19	***Completion of the European Social Fund — Regional competitiveness and employment (2007 to 2013)***	1.2	p.m.	2 997 183 133			p.m.	2 997 183 133
04 02 20	***Completion of the European Social Fund — Operational technical assistance (2007 to 2013)***	1.2	p.m.	6 000 000			p.m.	6 000 000
04 02 60	***European Social Fund — Less developed regions — Investment for growth and jobs goal***	1.2	5 636 300 000	364 000 000			5 636 300 000	364 000 000
04 02 61	***European Social Fund — Transition regions — Investment for growth and jobs goal***	1.2	1 832 300 000	108 366 526			1 832 300 000	108 366 526
04 02 62	***European Social Fund — More developed regions — Investment for growth and jobs goal***	1.2	3 752 500 000	219 610 040			3 752 500 000	219 610 040
04 02 63	***European Social Fund — Operational technical assistance***							
04 02 63 01	European Social Fund — Operational technical assistance	1.2	10 000 000	6 000 000			10 000 000	6 000 000
04 02 63 02	European Social Fund — Operational technical assistance managed by the Commission at the request of a Member State	1.2	p.m.	p.m.			p.m.	p.m.
	Article 04 02 63 — Subtotal		10 000 000	6 000 000			10 000 000	6 000 000
04 02 64	***Youth Employment Initiative***	1.2	1 804 100 000	450 000 000		–420 000 000	1 804 100 000	30 000 000
	Chapter 04 02 — Total		**13 035 200 000**	**10 920 159 699**		**–420 000 000**	**13 035 200 000**	**10 500 159 699**

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CHAPTER 04 02 — EUROPEAN SOCIAL FUND *(cont'd)*

Remarks

Article 175 of the Treaty on the Functioning of the European Union (TFEU) provides that the objectives of economic, social and territorial cohesion set out in Article 174 shall be supported by the action it takes through the Structural Funds, which includes ESF. The tasks, priority objectives and the organisation of the Structural Funds are defined in accordance with Article 177 TFEU.

Article 80 of the Financial Regulation provides for financial corrections in the event of expenditure incurred in breach of applicable law.

Article 39 of Regulation (EC) No 1260/1999, Articles 100 and 102 of Regulation (EC) No 1083/2006 and Articles 85, 144 and 145 of Regulation (EU) No 1303/2013 on criteria for financial corrections by the Commission provide for specific rules on financial corrections applicable to the ESF.

Any revenue from the financial corrections carried out on that basis is entered in Item 6 5 0 0 of the statement of revenue and constitutes assigned revenue in accordance with Article 21(3)(c) of the Financial Regulation.

Article 177 of the Financial Regulation lays down the conditions for the repayment in full, or in part, of pre-financing payments in respect of a given operation.

Article 82 of Regulation (EC) No 1083/2006 provides for specific rules on repayment of pre-financing amounts applicable to the ESF.

Pre-financing amounts repaid shall constitute internal assigned revenue in accordance with Article 21(4) of the Financial Regulation and shall be entered in Item 6 1 5 0 or 6 1 5 7.

Measures to combat fraud are funded under Article 24 02 01.

Legal basis

Treaty on the Functioning of the European Union, and in particular Articles 174, 175 and 177 thereof.

Council Regulation (EC) No 1260/1999 of 21 June 1999 laying down general provisions on the Structural Funds (OJ L 161, 26.6.1999, p. 1), and in particular Article 39 thereof.

Regulation (EC) No 1784/1999 of the European Parliament and of the Council of 12 July 1999 on the European Social Fund (OJ L 213, 13.8.1999, p. 5).

Regulation (EC) No 1081/2006 of the European Parliament and of the Council of 5 July 2006 on the European Social Fund (OJ L 210, 31.7.2006, p. 12).

Council Regulation (EC) No 1083/2006 of 11 July 2006 laying down general provisions on the European Regional Development Fund, the European Social Fund and the Cohesion Fund and repealing Regulation (EC) No 1260/1999 (OJ L 210, 31.7.2006, p. 25), and in particular Articles 82, 83, 100 and 102 thereof.

Regulation (EU, Euratom) No 966/2012 of the European Parliament and of the Council of 25 October 2012 on the financial rules applicable to the general budget of the Union and repealing Council Regulation (EC, Euratom) No 1605/2002 (OJ L 298, 26.10.2012, p. 1), and in particular Articles 21(3) and (4), and Articles 80 and 177 thereof.

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CHAPTER 04 02 — EUROPEAN SOCIAL FUND *(cont'd)*

Regulation (EU) No 1303/2013 of the European Parliament and of the Council of 17 December 2013 laying down common provisions on the European Regional Development Fund, the European Social Fund, the Cohesion Fund, the European Agricultural Fund for Rural Development and the European Maritime and Fisheries Fund and laying down general provisions on the European Regional Development Fund, the European Social Fund, the Cohesion Fund and the European Maritime and Fisheries Fund and repealing Council Regulation (EC) No 1083/2006 (OJ L 347, 20.12.2013, p. 320).

Reference acts

Conclusions of the Berlin European Council of 24 and 25 March 1999.

Conclusions of the Brussels European Council of 16 and 17 December 2005.

Conclusions of the European Council of 7 and 8 February 2013.

04 02 64 Youth Employment Initiative

Budget 2014		Amending budget No 2/2014		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
1 804 100 000	450 000 000		–420 000 000	1 804 100 000	30 000 000

Remarks

New article

This appropriation is intended to provide additional support to measures against youth unemployment financed by the ESF. It represents the specific allocation to the Youth Employment Initiative under the Investment for growth and jobs goal in regions with a level of youth unemployment exceeding 25 % in 2012 or for Member States where the youth unemployment rate has increased by more than 30 % in 2012, regions that have a youth unemployment rate of more than 20 % in 2012 ('eligible regions'). The additional EUR 3 000 000 000 allocated to this line for the 2014-2020 period is intended to provide match funding to ESF interventions in the eligible regions.

Legal basis

Regulation (EU) No 1303/2013 of the European Parliament and of the Council of 17 December 2013 laying down common provisions on the European Regional Development Fund, the European Social Fund, the Cohesion Fund, the European Agricultural Fund for Rural Development and the European Maritime and Fisheries Fund and laying down general provisions on the European Regional Development Fund, the European Social Fund, the Cohesion Fund and the European Maritime and Fisheries Fund and repealing Council Regulation (EC) No 1083/2006 (OJ L 347, 20.12.2013, p. 320).

Regulation (EU) No 1304/2013 of the European Parliament and of the Council of 17 December 2013 on the European Social Fund and repealing Council Regulation (EC) No 1081/2006 (OJ L 347, 20.12.2013, p. 470).

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CHAPTER 04 03 — EMPLOYMENT, SOCIAL AFFAIRS AND INCLUSION

Title Chapter Article Item	Heading	FF	Budget 2014		Amending budget No 2/2014		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
04 03	EMPLOYMENT, SOCIAL AFFAIRS AND INCLUSION							
04 03 01	***Prerogatives and specific competencies***							
04 03 01 01	Cost of preliminary consultation meetings with trade union representatives	1.1	425 000	225 000			425 000	225 000
04 03 01 03	Free movement of workers, coordination of social security schemes and measures for migrants, including migrants from third countries	1.1	6 400 000	5 000 000			6 400 000	5 000 000
04 03 01 04	Analysis of and studies on the social situation, demographies and the family	1.1	3 687 000	2 487 000			3 687 000	2 487 000
04 03 01 05	Information and training measures for workers' organisations	1.1	18 600 000	14 675 010			18 600 000	14 675 010
04 03 01 06	Information, consultation and participation of representatives of undertakings	1.1	7 250 000	6 146 352			7 250 000	6 146 352
04 03 01 07	European Year for Active Ageing and Solidarity between Generations (2012)	1.1	p.m.	740 000			p.m.	740 000
04 03 01 08	Industrial relations and social dialogue	1.1	15 935 000	10 320 293			15 935 000	10 320 293
	Article 04 03 01 — Subtotal		52 297 000	39 593 655			52 297 000	39 593 655
04 03 02	***Programme for Employment and Social Innovation***							
04 03 02 01	Progress — Supporting the development, implementation, monitoring and evaluation of Union employment and social policy and working conditions legislation	1.1	71 176 000	20 774 736		–2 950 000	71 176 000	17 824 736
04 03 02 02	EURES — Promoting workers' geographical mobility and boosting employment opportunities	1.1	21 300 000	12 077 585			21 300 000	12 077 585
04 03 02 03	Microfinance and Social Entrepreneurship — Facilitating access to finance for entrepreneurs, especially those furthest from the labour market, and social enterprises	1.1	26 500 000	9 447 218		–7 114 776	26 500 000	2 332 442
	Article 04 03 02 — Subtotal		118 976 000	42 299 539		–10 064 776	118 976 000	32 234 763
04 03 11	***European Foundation for the Improvement of Living and Working Conditions***	1.1	19 854 000	19 854 000			19 854 000	19 854 000
04 03 12	***European Agency for Safety and Health at Work***	1.1	14 013 900	14 013 900			14 013 900	14 013 900

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CHAPTER 04 03 — EMPLOYMENT, SOCIAL AFFAIRS AND INCLUSION *(cont'd)*

Title Chapter Article Item	Heading	FF	Budget 2014		Amending budget No 2/2014		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
04 03 51	***Completion of Progress***	1.1	p.m.	31 294 613			p.m.	31 294 613
04 03 52	***Completion of EURES***	1.1	p.m.	10 082 958			p.m.	10 082 958
04 03 53	***Completion of other activities***	1.1	p.m.	14 894 437			p.m.	14 894 437
04 03 77	***Pilot projects and preparatory actions***							
04 03 77 02	Pilot project — Promoting protection of the right to housing	1.1	p.m.	600 000			p.m.	600 000
04 03 77 03	Pilot project — Working and living conditions of posted workers	1.1	—	p.m.			—	p.m.
04 03 77 04	Pilot project — Measures for employment maintenance	1.1	—	65 000			—	65 000
04 03 77 05	Pilot project — Enhancing mobility and integration of workers within the Union	1.1	—	20 000			—	20 000
04 03 77 06	Pilot project — All-inclusive cooperation between public authorities, commercial firms and not-for-profit enterprises on integrating people into society and employment	1.1	—	350 000			—	350 000
04 03 77 07	Preparatory action — Your first EURES Job	1.1	p.m.	3 880 000			p.m.	3 880 000
04 03 77 08	Pilot project — Social solidarity for social integration	1.1	p.m.	600 000			p.m.	600 000
04 03 77 09	Preparatory action — Information centres for posted workers and migrant workers	1.1	1 000 000	600 000			1 000 000	600 000
04 03 77 10	Pilot project — Encourage conversion of precarious work into work with rights	1.1	p.m.	p.m.			p.m.	p.m.
04 03 77 11	Pilot project — Preventing elder abuse	1.1	p.m.	p.m.			p.m.	p.m.
04 03 77 12	Pilot project — Health and safety at work of older workers	1.1	p.m.	200 000			p.m.	200 000
04 03 77 13	Preparatory action — Activation measures targeting young people — implementing the 'Youth on the Move' initiative	1.1	p.m.	2 000 000			p.m.	2 000 000

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CHAPTER 04 03 — EMPLOYMENT, SOCIAL AFFAIRS AND INCLUSION *(cont'd)*

Title Chapter Article Item	Heading	FF	Budget 2014		Amending budget No 2/2014		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
04 03 77	*(cont'd)*							
04 03 77 14	Preparatory action — Social innovation driven by social business and young entrepreneurship	1.1	1 000 000	650 000			1 000 000	650 000
04 03 77 15	Pilot project — Feasibility and added value of a European unemployment insurance or benefit scheme	1.1	2 000 000	1 000 000			2 000 000	1 000 000
04 03 77 16	Preparatory action — Micro credit to specifically combat youth unemployment	1.1	2 000 000	1 000 000			2 000 000	1 000 000
	Article 04 03 77 — Subtotal		6 000 000	10 965 000			6 000 000	10 965 000
	Chapter 04 03 — Total		**211 140 900**	**182 998 102**		**–10 064 776**	**211 140 900**	**172 933 326**

04 03 02 Programme for Employment and Social Innovation

04 03 02 01 Progress — Supporting the development, implementation, monitoring and evaluation of Union employment and social policy and working conditions legislation

Budget 2014		Amending budget No 2/2014		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
71 176 000	20 774 736		–2 950 000	71 176 000	17 824 736

Remarks

New item

The general objective of the Union Programme for Employment and Social Innovation (EaSI) is to contribute to the Europe 2020 Strategy and the related headline targets for employment, education and poverty by providing financial support for the Union's objectives.

To achieve the general objectives of EaSI in terms of promoting a high level of employment, guaranteeing adequate social protection, combating social exclusion and poverty and improving working conditions the specific objectives of the Progress axis are to:

— develop and disseminate high-quality comparative analytical knowledge in order to ensure that Union employment and social policy and working conditions legislation are based on sound evidence and are relevant to needs, challenges and conditions in the individual Member States and the other participating countries,

— facilitate effective and inclusive information-sharing, mutual learning and dialogue on Union employment and social policy and working conditions legislation at Union, national and international level in order to assist the Member States and the other participating countries in developing their policies and in implementing Union law,

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CHAPTER 04 03 — EMPLOYMENT, SOCIAL AFFAIRS AND INCLUSION *(cont'd)*

04 03 02 *(cont'd)*

04 03 02 01 *(cont'd)*

— provide policymakers with financial support to promote social and labour market policy reforms, build up the main actors' capacity to design and implement social experimentation, and make the relevant knowledge and expertise accessible,

— monitoring and evaluating the implementation of the European Employment Guidelines and Recommendations and their impact, notably through the Joint Employment Report, and analysing the interaction between the EES and general economic and social policy areas,

— provide Union and national organisations with financial support to develop, promote and support the implementation of Union employment and social policy and working conditions legislation,

— raising awareness, exchanging good practice, disseminating information and promoting the debate on the key challenges and policy issues in relation to working conditions and the reconciliation of work and family life (e.g. family- and informal care-givers-friendly policies in the workplace, sufficient high quality and affordable childcare, supportive infrastructures for expectant- and working-mothers and those trying to re-enter the labour market, etc.) and the ageing society, including among social partners,

— to encourage job creation, promote youth employment and fight poverty by promoting increased social convergence by means of Social Mark.

The aim of the Social Mark is to promote:

— the application of minimum social standards throughout Europe through the regular monitoring and assessment of the businesses involved,

— the improvement of social convergence at a European level,

— a decline in insecure employment,

— investments in socially responsible businesses.

This project will link in with works of the Expert group on social business, will complement the intermediate report on social business initiative expected for 2014, and will link in with other actions under EaSI and the European Strategy for Corporate Social Responsibility 2014-2020.

Social label is mentioned in 8 texts adopted by the European Parliament (of which, five are legislative texts).

A feasibility study and a high-level conference with stakeholders should explore the opportunities for the establishment of Social Mark - both with regard to political impact in different policy areas and at the level of enterprises. The study should in particular investigate:

— the probable impact and benefits of the Social Mark in different policy areas,

— what types of businesses wish to engage voluntarily in respecting minimum social criteria beyond the existing international, European and national social legislation,

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CHAPTER 04 03 — EMPLOYMENT, SOCIAL AFFAIRS AND INCLUSION *(cont'd)*

04 03 02 *(cont'd)*

04 03 02 01 *(cont'd)*

— a possibility of creating a charter of undertaking for businesses with good social values and establish progressive social criteria that must be respected in order for a business to benefit from this Social Mark,

— to study how to assess and monitor the undertakings seeking this Social Mark,

— how to put in place a communication plan (addressing businesses and citizens) with a website of Social Mark, with criteria for award, procedures, the list of companies awarded, etc.

This project should make it possible to simplify marks as a whole by creating a single European mark for consumers and investors for better information and increased transparency.

The contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto, must be added to the appropriations entered in this item. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 21(2)(e) to (g) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation under the 'European Economic Area' Annex to this part of the statement of expenditure in this section, which forms an integral part of the general budget.

Legal basis

Regulation (EU) No 1296/2013 of the European Parliament and of the Council of 11 December 2013 on a European Union Programme for Employment and Social Innovation ('EaSI') and amending Decision No 283/2010/EU establishing a European Progress Microfinance Facility for employment and social inclusion (OJ L 347, 20.12.2013, p. 238), and in particular Article 3(1)(a) thereof.

04 03 02 03 Microfinance and Social Entrepreneurship — Facilitating access to finance for entrepreneurs, especially those furthest from the labour market, and social enterprises

Budget 2014		Amending budget No 2/2014		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
26 500 000	9 447 218		–7 114 776	26 500 000	2 332 442

Remarks

New item

The general objective of the EaSI is to contribute to the Europe 2020 Strategy and the related headline targets for employment, education and poverty by providing financial support for the Union's objectives.

The EaSI is structured around three complementarity axes: Progress, EURES and Microfinance and Social Entrepreneurship.

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CHAPTER 04 03 — EMPLOYMENT, SOCIAL AFFAIRS AND INCLUSION *(cont'd)*

04 03 02 *(cont'd)*

04 03 02 03 *(cont'd)*

To achieve the general objectives of EaSI in particular to promote employment and social inclusion by increasing the availability and accessibility of microfinance for vulnerable groups and micro-enterprises, and by increasing access to finance for social enterprises, the specific objectives of the Microfinance and Social Entrepreneurship axis are to:

— increase access to, and the availability of, microfinance for persons who have lost or are at risk of losing their jobs, or who have difficulty in entering or re-entering the labour market, persons at risk of social exclusion and vulnerable persons who are in a disadvantaged position with regard to access to the conventional credit market and who wish to start up or develop their own micro-enterprises; and for micro-enterprises, especially those which employ these persons as referred to,

— build up the institutional capacity of microcredit providers,

— support the development of social enterprises, in particular by facilitating access to finance.

The contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto, must be added to the appropriations entered in this item. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 21(2)(e) to (g) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation under the 'European Economic Area' Annex to this part of the statement of expenditure in this section, which forms an integral part of the general budget.

In addition support could be provided to actions related to the implementation of the common provisions of EaSI such as monitoring, evaluation, dissemination of results and communication. Article 16 of the Regulation (EU) No 1296/2013 describes the types of actions which may be financed.

Any repayment from financial instruments pursuant to Article 140(6) of the Financial Regulation, including capital repayments, guarantees released, and repayment of the principal of loans, paid back to the Commission and entered in Item 6 3 4 1 of the statement of revenues may give rise to the provision of additional appropriations in accordance with Article 21(3)(i) of the Financial Regulation.

Reference acts

Regulation (EU) No 1296/2013 of the European Parliament and of the Council of 11 December 2013 on a European Union Programme for Employment and Social Innovation ('EaSI') and amending Decision No 283/2010/EU establishing a European Progress Microfinance Facility for employment and social inclusion (OJ L 347, 20.12.2013, p. 238), and in particular Article 3(1)(c) thereof.

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CHAPTER 04 06 — FUND FOR EUROPEAN AID TO THE MOST DEPRIVED

Title Chapter Article Item	Heading	FF	Budget 2014		Amending budget No 2/2014		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
04 06	FUND FOR EUROPEAN AID TO THE MOST DEPRIVED							
04 06 01	***Promoting social cohesion and alleviating the worst forms of poverty in the Union***	1.2	500 000 000	306 000 000		99 000 000	500 000 000	405 000 000
04 06 02	***Technical assistance***	1.2	1 280 000	1 280 000			1 280 000	1 280 000
	Chapter 04 06 — Total		**501 280 000**	**307 280 000**		**99 000 000**	**501 280 000**	**406 280 000**

Remarks

Article 174 TFEU sets out the Union's objective of economic, social and territorial cohesion while Article 175 specifies the role of the Structural Funds in achieving this objective and makes provisions for the adoption of specific actions outside the Structural Funds.

Article 80 of the Financial Regulation provides for financial corrections in the event of expenditure incurred in breach of applicable law.

Articles 53 and 54 of the proposal for a Regulation on the Fund for European Aid to the Most Deprived (COM(2012) 617 final) (FEAD) on criteria for financial corrections by the Commission provide for specific rules on financial corrections applicable to the FEAD.

Any revenue from the financial corrections carried out on that basis is entered in Item 6 5 0 0 of the statement of revenue and constitutes assigned revenue in accordance with Article 21(3)(c) of the Financial Regulation.

Article 177 of the Financial Regulation lays down the conditions for the repayment in full, or in part, of pre-financing payments in respect of a given operation.

Article 41 of the proposed Regulation provides for specific rules on repayment of pre-financing applicable to the FEAD.

Pre-financing amounts repaid shall constitute internal assigned revenue in accordance with Article 21(4) of the Financial Regulation and shall be entered in Item 6 1 5 0 or 6 1 5 7.

Legal basis

Treaty on the Functioning of the European Union, and in particular Articles 174 and 175 thereof.

Regulation (EU, Euratom) No 966/2012 of the European Parliament and of the Council on the financial rules applicable to the general budget of the Union and repealing Council Regulation (EC, Euratom) No 1605/2002 (OJ L 298, 26.10.2012, p. 1) and in particular Articles 21(3)(4), 80 and 177 thereof.

Regulation (EU) No 1303/2013 of the European Parliament and of the Council of 17 December 2013 laying down common provisions on the European Regional Development Fund, the European Social Fund, the Cohesion Fund, the European Agricultural Fund for Rural Development and the European Maritime and Fisheries Fund and laying down general provisions on the European Regional Development Fund, the European Social Fund, the Cohesion Fund and the European Maritime and Fisheries Fund and repealing Council Regulation (EC) No 1083/2006 (OJ L 347, 20.12.2013, p. 320).

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CHAPTER 04 06 — FUND FOR EUROPEAN AID TO THE MOST DEPRIVED *(cont'd)*

Regulation (EU) No 223/2014 of the European Parliament and of the Council of 11 March 2014 on the Fund for European Aid to the Most Deprived (OJ L 72, 12.3.2014, p. 1).

Reference acts

Conclusions of the European Council of 7 and 8 February 2013.

04 06 01 Promoting social cohesion and alleviating the worst forms of poverty in the Union

Budget 2014		Amending budget No 2/2014		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
500 000 000	306 000 000		99 000 000	500 000 000	405 000 000

Remarks

New article

The Fund for European Aid to the Most Deprived (FEAD) replaces the European Union's Food Distribution Programme for the Most Deprived People which was discontinued at the end of 2013.

FEAD shall promote social cohesion, enhance social inclusion and combat poverty in the Union by contributing to achieving the poverty reduction target of at least 20 million of the number of persons at risk of poverty and social exclusion in accordance with the Europe 2020 Strategy, whilst complementing the ESF. FEAD shall contribute to achieving the specific objective of alleviating and eradicating the worst forms of poverty, in particular food poverty, by providing non-financial assistance to the most deprived persons.

FEAD shall contribute to the sustainable eradication of food poverty, offering most deprived persons the prospect of a decent life. That objective and the structural impact of the FEAD shall be qualitatively and quantitatively assessed.

FEAD shall complement and shall not replace or reduce sustainable national poverty eradication and social inclusion programmes, which remain the responsibility of Member States.

Following the political agreement on the Council Regulation (EU, Euratom) No 1311/2013 of 2 December 2013 laying down the multiannual financial framework for the years 2014-2020 (OJ L 347, 20.12.2013, p. 884), it was agreed that provision shall be made for an additional increase of up to EUR 1 billion (on top of the EUR 2,5 billion already agreed) for the whole 2014-2020 period for this program for those Member States wishing to use this increase.

This political agreement was reflected in the budget appropriations entered in Budget 2014. Figures agreed are in 2011 prices.

The Commission and the Member States shall ensure via transitional provisions that activities eligible for support can start as of 1 January 2014, even if operational programmes have not yet been submitted.

Part of this appropriation is intended to be used for operations carried out by the Confederation of European Senior Expert Services (CESES) and its Member Associations, including technical assistance, advisory services and training in selected public and private sector enterprises and institutions. For that to be achieved, Union authorizing officers are encouraged to make full use of the possibilities offered by the Financial Regulation, in particular taking into account in-kind financing by CESES as contribution to Union projects.

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CHAPTER 04 06 — FUND FOR EUROPEAN AID TO THE MOST DEPRIVED *(cont'd)*

04 06 01 *(cont'd)*

Legal basis

Regulation (EU) No 1303/2013 of the European Parliament and of the Council of 17 December 2013 laying down common provisions on the European Regional Development Fund, the European Social Fund, the Cohesion Fund, the European Agricultural Fund for Rural Development and the European Maritime and Fisheries Fund and laying down general provisions on the European Regional Development Fund, the European Social Fund, the Cohesion Fund and the European Maritime and Fisheries Fund and repealing Council Regulation (EC) No 1083/2006 (OJ L 347, 20.12.2013, p. 320).

Regulation (EU) No 223/2014 of the European Parliament and of the Council of 11 March 2014 on the Fund for European Aid to the Most Deprived (OJ L 72, 12.3.2014, p. 1).

04 06 02 ***Technical assistance***

Budget 2014	Amending budget No 2/2014	New amount
1 280 000		1 280 000

Remarks

New article

This appropriation is intended to cover technical assistance as provided for in Article 25 of the proposed Regulation.

Technical assistance may cover preparatory, monitoring, administrative, audit, information, control and evaluation measures.

Legal basis

Regulation (EU) No 1303/2013 of the European Parliament and of the Council laying down common provisions on the European Regional Development Fund, the European Social Fund, the Cohesion Fund, the European Agricultural Fund for Rural Development and the European Maritime and Fisheries Fund and laying down general provisions on the European Regional Development Fund, the European Social Fund, the Cohesion Fund and the European Maritime and Fisheries Fund and repealing Council Regulation (EC) No 1083/2006 (OJ L 347, 20.12.2013, p. 320).

Reference acts

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 24 October 2012, on the Fund for European Aid to the Most Deprived (COM(2012) 617 final).

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TITLE 05

AGRICULTURE AND RURAL DEVELOPMENT

Title Chapter	Heading	Budget 2014		Amending budget No 2/2014		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
05 01	ADMINISTRATIVE EXPENDITURE OF THE 'AGRICULTURE AND RURAL DEVELOPMENT' POLICY AREA	129 051 616	129 051 616	–16 873	–16 873	129 034 743	129 034 743
05 02	IMPROVING THE COMPETITIVENESS OF THE AGRICULTURAL SECTOR THROUGH INTERVENTIONS IN AGRICULTURAL MARKETS	2 233 400 000	2 233 250 000		–308 029	2 233 400 000	2 232 941 971
05 03	DIRECT AIDS AIMED AT CONTRIBUTING TO FARM INCOMES, LIMITING FARM INCOME VARIABILITY AND MEETING ENVIRONMENT AND CLIMATE OBJECTIVES	41 447 275 640	41 447 275 640			41 447 275 640	41 447 275 640
05 04	RURAL DEVELOPMENT	13 987 271 059	11 611 354 028		–20 000 000	13 987 271 059	11 591 354 028
05 05	INSTRUMENT FOR PRE-ACCESSION ASSISTANCE — AGRICULTURE AND RURAL DEVELOPMENT	90 000 000	110 997 038			90 000 000	110 997 038
05 06	INTERNATIONAL ASPECTS OF THE 'AGRICULTURE AND RURAL DEVELOPMENT' POLICY AREA	6 696 000	5 590 437		–3 784 411	6 696 000	1 806 026
05 07	AUDIT OF AGRICULTURAL EXPENDITURE FINANCED BY THE EUROPEAN AGRICULTURAL GUARANTEE FUND (EAGF)	60 200 000	60 200 000			60 200 000	60 200 000
05 08	POLICY STRATEGY AND COORDINATION OF THE 'AGRICULTURE AND RURAL DEVELOPMENT' POLICY AREA	40 793 360	35 010 852		–2 162 329	40 793 360	32 848 523
05 09	HORIZON 2020 — RESEARCH AND INNOVATION RELATED TO AGRICULTURE	52 163 000	2 290 968		–1 666 954	52 163 000	624 014
	Title 05 — Total	**58 046 850 675**	**55 635 020 579**	**–16 873**	**–27 938 596**	**58 046 833 802**	**55 607 081 983**

COMMISSION

TITLE 05

AGRICULTURE AND RURAL DEVELOPMENT

CHAPTER 05 01 — ADMINISTRATIVE EXPENDITURE OF THE 'AGRICULTURE AND RURAL DEVELOPMENT' POLICY AREA

Title Chapter Article Item	Heading	FF	Budget 2014	Amending budget No 2/2014	New amount
05 01	ADMINISTRATIVE EXPENDITURE OF THE 'AGRICULTURE AND RURAL DEVELOPMENT' POLICY AREA				
05 01 01	***Expenditure related to officials and temporary staff in the 'Agriculture and rural development' policy area***	5.2	97 424 898	–16 873	97 408 025
05 01 02	***External personnel and other management expenditure in support of the 'Agriculture and rural development' policy area***				
05 01 02 01	External personnel	5.2	3 399 499		3 399 499
05 01 02 11	Other management expenditure	5.2	7 338 776		7 338 776
	Article 05 01 02 — Subtotal		10 738 275		10 738 275
05 01 03	***Expenditure related to information and communication technology equipment and services of the 'Agriculture and rural development' policy area***	5.2	6 306 203		6 306 203
05 01 04	***Support expenditure for operations and programmes in the 'Agriculture and rural development' policy area***				
05 01 04 01	Support expenditure for European Agriculture Guarantee Fund (EAGF) — Non-operational technical assistance	2	7 931 000		7 931 000
05 01 04 02	Support expenditure for the European Globalisation Adjustment Fund (EGF)	9	p.m.		p.m.
05 01 04 03	Support expenditure for the Pre-accession assistance in the field of agriculture and rural development (IPA)	4	545 000		545 000
05 01 04 04	Support expenditure for the European Agricultural Fund for Rural Development (EAFRD) — Non-operational technical assistance	2	3 735 000		3 735 000
	Article 05 01 04 — Subtotal		12 211 000		12 211 000
05 01 05	***Support expenditure for research and innovation programmes in the 'Agriculture and rural development' policy area***				
05 01 05 01	Expenditure related to officials and temporary staff implementing research and innovation programmes — Horizon 2020	1.1	1 238 086		1 238 086
05 01 05 02	External personnel implementing research and innovation programmes — Horizon 2020	1.1	420 000		420 000
05 01 05 03	Other management expenditure for research and innovation programmes — Horizon 2020	1.1	713 154		713 154
	Article 05 01 05 — Subtotal		2 371 240		2 371 240
	Chapter 05 01 — Total		**129 051 616**	**–16 873**	**129 034 743**

Remarks

The following legal basis applies to all articles of this chapter unless otherwise stated.

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CHAPTER 05 01 — ADMINISTRATIVE EXPENDITURE OF THE 'AGRICULTURE AND RURAL DEVELOPMENT' POLICY AREA *(cont'd)*

Legal basis

Regulation (EU) No 1306/2013 of the European Parliament and of the Council of 17 December 2013 on the financing, management and monitoring of the common agricultural policy and repealing Council Regulations (EEC) No 352/78, (EC) No 165/94, (EC) No 2799/98, (EC) No 814/2000, (EC) No 1290/2005 and (EC) No 485/2008 (OJ L 347, 20.12.2013, p. 549).

05 01 01 ***Expenditure related to officials and temporary staff in the 'Agriculture and rural development' policy area***

Budget 2014	Amending budget No 2/2014	New amount
97 424 898	–16 873	97 408 025

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CHAPTER 05 02 — IMPROVING THE COMPETITIVENESS OF THE AGRICULTURAL SECTOR THROUGH INTERVENTIONS IN AGRICULTURAL MARKETS

Title Chapter Article Item	Heading	FF	Budget 2014		Amending budget No 2/2014		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
05 02	IMPROVING THE COMPETITIVENESS OF THE AGRICULTURAL SECTOR THROUGH INTERVENTIONS IN AGRICULTURAL MARKETS							
05 02 01	***Cereals***							
05 02 01 01	Export refunds for cereals	2	p.m.	p.m.			p.m.	p.m.
05 02 01 02	Intervention storage of cereals	2	p.m.	p.m.			p.m.	p.m.
05 02 01 99	Other measures (cereals)	2	p.m.	p.m.			p.m.	p.m.
	Article 05 02 01 — Subtotal		p.m.	p.m.			p.m.	p.m.
05 02 02	***Rice***							
05 02 02 01	Export refunds for rice	2	p.m.	p.m.			p.m.	p.m.
05 02 02 02	Intervention storage of rice	2	p.m.	p.m.			p.m.	p.m.
05 02 02 99	Other measures (rice)	2	p.m.	p.m.			p.m.	p.m.
	Article 05 02 02 — Subtotal		p.m.	p.m.			p.m.	p.m.
05 02 03	***Refunds on non-Annex 1 products***	2	4 000 000	4 000 000			4 000 000	4 000 000
05 02 04	***Food programmes***							
05 02 04 99	Other measures (food programmes)	2	p.m.	p.m.			p.m.	p.m.
	Article 05 02 04 — Subtotal		p.m.	p.m.			p.m.	p.m.
05 02 05	***Sugar***							
05 02 05 01	Export refunds for sugar and isoglucose	2	p.m.	p.m.			p.m.	p.m.
05 02 05 03	Production refunds for sugar used in the chemical industry	2	p.m.	p.m.			p.m.	p.m.
05 02 05 08	Storage measures for sugar	2	p.m.	p.m.			p.m.	p.m.
05 02 05 99	Other measures (sugar)	2	p.m.	p.m.			p.m.	p.m.
	Article 05 02 05 — Subtotal		p.m.	p.m.			p.m.	p.m.
05 02 06	***Olive oil***							
05 02 06 03	Storage measures for olive oil	2	p.m.	p.m.			p.m.	p.m.
05 02 06 05	Quality improvement measures	2	45 000 000	45 000 000			45 000 000	45 000 000
05 02 06 99	Other measures (olive oil)	2	300 000	300 000			300 000	300 000
	Article 05 02 06 — Subtotal		45 300 000	45 300 000			45 300 000	45 300 000
05 02 07	***Textile plants***							
05 02 07 02	Storage measures for flax fibre	2	p.m.	p.m.			p.m.	p.m.
05 02 07 03	Cotton — National restructuring programmes	2	6 100 000	6 100 000			6 100 000	6 100 000

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CHAPTER 05 02 — IMPROVING THE COMPETITIVENESS OF THE AGRICULTURAL SECTOR THROUGH INTERVENTIONS IN AGRICULTURAL MARKETS *(cont'd)*

Title Chapter Article Item	Heading	FF	Budget 2014		Amending budget No 2/2014		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
05 02 07	*(cont'd)*							
05 02 07 99	Other measures (textile plants)	2	100 000	100 000			100 000	100 000
	Article 05 02 07 — Subtotal		6 200 000	6 200 000			6 200 000	6 200 000
05 02 08	***Fruit and vegetables***							
05 02 08 03	Operational funds for producer organisations	2	285 000 000	285 000 000			285 000 000	285 000 000
05 02 08 11	Aid to producer groups for preliminary recognition	2	269 000 000	269 000 000			269 000 000	269 000 000
05 02 08 12	School fruit scheme	2	122 000 000	122 000 000			122 000 000	122 000 000
05 02 08 99	Other measures (fruit and vegetables)	2	700 000	700 000			700 000	700 000
	Article 05 02 08 — Subtotal		676 700 000	676 700 000			676 700 000	676 700 000
05 02 09	***Products of the wine-growing sector***							
05 02 09 08	National support programmes for the wine sector	2	1 083 000 000	1 083 000 000			1 083 000 000	1 083 000 000
05 02 09 99	Other measures (wine-growing sector)	2	2 000 000	2 000 000			2 000 000	2 000 000
	Article 05 02 09 — Subtotal		1 085 000 000	1 085 000 000			1 085 000 000	1 085 000 000
05 02 10	***Promotion***							
05 02 10 01	Promotion measures — Payments by Member States	2	60 000 000	60 000 000			60 000 000	60 000 000
05 02 10 02	Promotion measures — Direct payments by the Union	2	1 500 000	1 350 000		−308 029	1 500 000	1 041 971
05 02 10 99	Other measures (promotion)	2	p.m.	p.m.			p.m.	p.m.
	Article 05 02 10 — Subtotal		61 500 000	61 350 000		−308 029	61 500 000	61 041 971
05 02 11	***Other plant products/measures***							
05 02 11 03	Hops — Aid to producer organisations	2	2 300 000	2 300 000			2 300 000	2 300 000
05 02 11 04	POSEI (excluding direct aids)	2	238 000 000	238 000 000			238 000 000	238 000 000
05 02 11 99	Other measures (other plant products/measures)	2	100 000	100 000			100 000	100 000
	Article 05 02 11 — Subtotal		240 400 000	240 400 000			240 400 000	240 400 000
05 02 12	***Milk and milk products***							
05 02 12 01	Refunds for milk and milk products	2	p.m.	p.m.			p.m.	p.m.
05 02 12 02	Intervention storage of skimmed-milk powder	2	p.m.	p.m.			p.m.	p.m.

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CHAPTER 05 02 — IMPROVING THE COMPETITIVENESS OF THE AGRICULTURAL SECTOR THROUGH INTERVENTIONS IN AGRICULTURAL MARKETS *(cont'd)*

Title Chapter Article Item	Heading	FF	Budget 2014		Amending budget No 2/2014		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
05 02 12	*(cont'd)*							
05 02 12 03	Aid for disposal of skimmed milk	2	p.m.	p.m.			p.m.	p.m.
05 02 12 04	Intervention storage of butter and cream	2	6 000 000	6 000 000			6 000 000	6 000 000
05 02 12 08	School milk	2	75 000 000	75 000 000			75 000 000	75 000 000
05 02 12 99	Other measures (milk and milk products)	2	100 000	100 000			100 000	100 000
	Article 05 02 12 — Subtotal		81 100 000	81 100 000			81 100 000	81 100 000
05 02 13	***Beef and veal***							
05 02 13 01	Refunds for beef and veal	2	1 000 000	1 000 000			1 000 000	1 000 000
05 02 13 02	Intervention storage of beef and veal	2	p.m.	p.m.			p.m.	p.m.
05 02 13 04	Refunds for live animals	2	p.m.	p.m.			p.m.	p.m.
05 02 13 99	Other measures (beef and veal)	2	100 000	100 000			100 000	100 000
	Article 05 02 13 — Subtotal		1 100 000	1 100 000			1 100 000	1 100 000
05 02 14	***Sheepmeat and goatmeat***							
05 02 14 01	Intervention storage of sheepmeat and goatmeat	2	p.m.	p.m.			p.m.	p.m.
05 02 14 99	Other measures (sheepmeat and goatmeat)	2	p.m.	p.m.			p.m.	p.m.
	Article 05 02 14 — Subtotal		p.m.	p.m.			p.m.	p.m.
05 02 15	***Pigmeat, eggs and poultry, bee-keeping and other animal products***							
05 02 15 01	Refunds for pigmeat	2	100 000	100 000			100 000	100 000
05 02 15 02	Intervention storage of pigmeat	2	p.m.	p.m.			p.m.	p.m.
05 02 15 04	Refunds for eggs	2	p.m.	p.m.			p.m.	p.m.
05 02 15 05	Refunds for poultrymeat	2	1 000 000	1 000 000			1 000 000	1 000 000
05 02 15 06	Specific aid for bee-keeping	2	31 000 000	31 000 000			31 000 000	31 000 000
05 02 15 99	Other measures (pigmeat, poultry, eggs, bee-keeping, other animal products)	2	p.m.	p.m.			p.m.	p.m.
	Article 05 02 15 — Subtotal		32 100 000	32 100 000			32 100 000	32 100 000
	Chapter 05 02 — Total		**2 233 400 000**	**2 233 250 000**		**–308 029**	**2 233 400 000**	**2 232 941 971**

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CHAPTER 05 02 — IMPROVING THE COMPETITIVENESS OF THE AGRICULTURAL SECTOR THROUGH INTERVENTIONS IN AGRICULTURAL MARKETS *(cont'd)*

Remarks

Any revenue entered in Article 6 7 0 of the general statement of revenue may give rise to the provision of additional appropriations on any line in this chapter in accordance with Article 21 and Article 174(2) of the Financial Regulation.

In the framework of establishing the budgetary needs for this chapter, an amount of EUR 464 000 000 originating from Item 6 7 0 1 of the general statement of revenue was taken into account in establishing the budgetary needs concerning Article 05 02 08, and in particular for Item 05 02 08 03.

The following legal basis applies to all articles of this chapter unless otherwise stated.

Legal basis

Council Regulation (EC) No 1290/2005 of 21 June 2005 on the financing of the common agricultural policy (OJ L 209, 11.8.2005, p. 1).

Council Regulation (EC) No 1234/2007 of 22 October 2007 establishing a common organisation of agricultural markets and on specific provisions for certain agricultural products (Single CMO Regulation) (OJ L 299, 16.11.2007, p. 1).

Regulation (EU) No 1306/2013 of the European Parliament and of the Council of 17 December 2013 on the financing, management and monitoring of the common agricultural policy and repealing Council Regulations (EEC) No 352/78, (EC) No 165/94, (EC) No 2799/98, (EC) No 814/2000, (EC) No 1290/2005 and (EC) No 485/2008 (OJ L 347, 20.12.2013, p. 549).

Regulation (EU) No 1308/2013 of the European Parliament and of the Council of 17 December 2013 establishing a common organisation of the markets in agricultural products and repealing Council Regulations (EEC) No 922/72, (EEC) No 234/79, (EC) No 1037/2001 and (EC) No 1234/2007 (OJ L 347, 20.12.2013, p. 671).

Regulation (EU) No 1310/2013 of the European Parliament and of the Council of 17 December 2013 laying down certain transitional provisions on support for rural development by the European Agricultural Fund for Rural Development (EAFRD), amending Regulation (EU) No 1305/2013 of the European Parliament and of the Council as regards resources and their distribution in respect of the year 2014 and amending Council Regulation (EC) No 73/2009 and Regulations (EU) No 1307/2013, (EU) No 1306/2013 and (EU) No 1308/2013 of the European Parliament and of the Council as regards their application in the year 2014 (OJ L 347, 20.12.2013, p. 865).

05 02 10 ***Promotion***

Legal basis

Council Regulation (EC) No 2702/1999 of 14 December 1999 on measures to provide information on, and to promote, agricultural products in third countries (OJ L 327, 21.12.1999, p. 7).

Council Regulation (EC) No 2826/2000 of 19 December 2000 on information and promotion actions for agricultural products on the internal market (OJ L 328, 23.12.2000, p. 2).

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CHAPTER 05 02 — IMPROVING THE COMPETITIVENESS OF THE AGRICULTURAL SECTOR THROUGH INTERVENTIONS IN AGRICULTURAL MARKETS *(cont'd)*

05 02 10 *(cont'd)*

Council Regulation (EC) No 3/2008 of 17 December 2007 on information provision and promotion measures for agricultural products on the internal market and in third countries (OJ L 3, 5.1.2008, p. 1).

05 02 10 02 Promotion measures — Direct payments by the Union

Budget 2014		Amending budget No 2/2014		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
1 500 000	1 350 000		–308 029	1 500 000	1 041 971

Remarks

This appropriation is intended to finance promotion actions directly managed by the Commission as well as the technical assistance required for the implementation of the promotion programmes. Technical assistance covers preparatory, monitoring, evaluation, supervision and management measures.

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CHAPTER 05 04 — RURAL DEVELOPMENT

Title Chapter Article Item	Heading	FF	Budget 2014		Amending budget No 2/2014		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
05 04	RURAL DEVELOPMENT							
05 04 01	***Completion of rural development financed by the EAGGF Guarantee Section — Programming period 2000 to 2006***							
05 04 01 14	Completion of rural development financed by the EAGGF Guarantee Section — Programming period 2000 to 2006	2	p.m.	p.m.			p.m.	p.m.
	Article 05 04 01 — Subtotal		p.m.	p.m.			p.m.	p.m.
05 04 02	***Rural development financed by the EAGGF Guidance Section — Completion of earlier programmes***							
05 04 02 01	Completion of the European Agricultural Guidance and Guarantee Fund, Guidance Section — Objective 1 regions (2000 to 2006)	2	p.m.	p.m.			p.m.	p.m.
05 04 02 02	Completion of the special programme for peace and reconciliation in Northern Ireland and the border counties of Ireland (2000 to 2006)	2	p.m.	p.m.			p.m.	p.m.
05 04 02 03	Completion of earlier programmes in Objectives 1 and 6 regions (prior to 2000)	2	p.m.	p.m.			p.m.	p.m.
05 04 02 04	Completion of earlier programmes in Objective 5b regions (prior to 2000)	2	p.m.	p.m.			p.m.	p.m.
05 04 02 05	Completion of earlier programmes outside Objective 1 regions (prior to 2000)	2	p.m.	p.m.			p.m.	p.m.
05 04 02 06	Completion of Leader (2000 to 2006)	2	p.m.	p.m.			p.m.	p.m.

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CHAPTER 05 04 — RURAL DEVELOPMENT *(cont'd)*

Title Chapter Article Item	Heading	FF	Budget 2014		Amending budget No 2/2014		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
05 04 02	*(cont'd)*							
05 04 02 07	Completion of earlier Community initiatives (prior to 2000)	2	p.m.	p.m.			p.m.	p.m.
05 04 02 08	Completion of earlier innovative measures (prior to 2000)	2	p.m.	p.m.			p.m.	p.m.
05 04 02 09	Completion of the European Agricultural Guidance and Guarantee Fund, Guidance Section — Operational technical assistance (2000 to 2006)	2	p.m.	p.m.			p.m.	p.m.
	Article 05 04 02 — Subtotal		p.m.	p.m.			p.m.	p.m.
05 04 03	***Completion of other measures***							
05 04 03 02	Plant and animal genetic resources — Completion of earlier measures	2	p.m.	p.m.			p.m.	p.m.
	Article 05 04 03 — Subtotal		p.m.	p.m.			p.m.	p.m.
05 04 04	***Transitional instrument for the financing of rural development by the EAGGF Guarantee Section for the new Member States — Completion of programmes (2004 to 2006)***	2	p.m.	p.m.			p.m.	p.m.
05 04 05	***Completion of rural development financed by the European Agricultural Fund for Rural Development (EAFRD) (2007 to 2013)***							
05 04 05 01	Rural development programmes	2	p.m.	10 329 896 149			p.m.	10 329 896 149
05 04 05 02	Operational technical assistance	2	p.m.	6 433 956			p.m.	6 433 956
	Article 05 04 05 — Subtotal		p.m.	10 336 330 105			p.m.	10 336 330 105

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CHAPTER 05 04 — RURAL DEVELOPMENT *(cont'd)*

Title Chapter Article Item	Heading	FF	Budget 2014		Amending budget No 2/2014		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
05 04 60	***European Agricultural Fund for Rural Development — EAFRD (2014 to 2020)***							
05 04 60 01	Promoting sustainable rural development, a more territorially and environmentally balanced, climate-friendly and innovative Union agricultural sector	2	13 970 049 059	1 267 275 423		–20 000 000	13 970 049 059	1 247 275 423
05 04 60 02	Operational technical assistance	2	17 222 000	7 748 500			17 222 000	7 748 500
05 04 60 03	Operational technical assistance managed by the Commission at the request of a Member State	2	p.m.	p.m.			p.m.	p.m.
	Article 05 04 60 — Subtotal		13 987 271 059	1 275 023 923		–20 000 000	13 987 271 059	1 255 023 923
	Chapter 05 04 — Total		**13 987 271 059**	**11 611 354 028**		**–20 000 000**	**13 987 271 059**	**11 591 354 028**

05 04 60 European Agricultural Fund for Rural Development — EAFRD (2014 to 2020)

05 04 60 01 Promoting sustainable rural development, a more territorially and environmentally balanced, climate-friendly and innovative Union agricultural sector

Budget 2014		Amending budget No 2/2014		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
13 970 049 059	1 267 275 423		–20 000 000	13 970 049 059	1 247 275 423

Remarks

New item

This appropriation is intended to cover the financing of the 2014 to 2020 rural development programmes funded by the European Agricultural Fund for Rural Development (EAFRD).

Rural development measures will be measured against more refined performance indicators for farming systems and production methods so as to respond to the challenges related to climate change, water protection, biodiversity and renewable energies.

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CHAPTER 05 04 — RURAL DEVELOPMENT *(cont'd)*

05 04 60 *(cont'd)*

05 04 60 01 *(cont'd)*

Legal basis

Regulation (EU) No 1303/2013 of the European Parliament and of the Council of 17 December 2013 laying down common provisions on the European Regional Development Fund, the European Social Fund, the Cohesion Fund, the European Agricultural Fund for Rural Development and the European Maritime and Fisheries Fund and laying down general provisions on the European Regional Development Fund, the European Social Fund, the Cohesion Fund and the European Maritime and Fisheries Fund and repealing Council Regulation (EC) No 1083/2006 (OJ L 347, 20.12.2013, p. 320).

Regulation (EU) No 1305/2013 of the European Parliament and of the Council of 17 December 2013 on support for rural development by the European Agricultural Fund for Rural Development (EAFRD) and repealing Council Regulation (EC) No 1698/2005 (OJ L 347, 20.12.2013, p. 487).

Regulation (EU) No 1306/2013 of the European Parliament and of the Council of 17 December 2013 on the financing, management and monitoring of the common agricultural policy and repealing Council Regulations (EEC) No 352/78, (EC) No 165/94, (EC) No 2799/98, (EC) No 814/2000, (EC) No 1290/2005 and (EC) No 485/2008 (OJ L 347, 20.12.2013, p. 549).

Regulation (EU) No 1310/2013 of the European Parliament and of the Council of 17 December 2013 laying down certain transitional provisions on support for rural development by the European Agricultural Fund for Rural Development (EAFRD), amending Regulation (EU) No 1305/2013 of the European Parliament and of the Council as regards resources and their distribution in respect of the year 2014 and amending Council Regulation (EC) No 73/2009 and Regulations (EU) No 1307/2013, (EU) No 1306/2013 and (EU) No 1308/2013 of the European Parliament and of the Council as regards their application in the year 2014 (OJ L 347, 20.12.2013, p. 865).

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CHAPTER 05 06 — INTERNATIONAL ASPECTS OF THE 'AGRICULTURE AND RURAL DEVELOPMENT' POLICY AREA

Title Chapter Article Item	Heading	FF	Budget 2014		Amending budget No 2/2014		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
05 06	INTERNATIONAL ASPECTS OF THE 'AGRICULTURE AND RURAL DEVELOPMENT' POLICY AREA							
05 06 01	***International agricultural agreements***	4	6 696 000	5 590 437		–3 784 411	6 696 000	1 806 026
	Chapter 05 06 — Total		**6 696 000**	**5 590 437**		**–3 784 411**	**6 696 000**	**1 806 026**

05 06 01 International agricultural agreements

Budget 2014		Amending budget No 2/2014		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
6 696 000	5 590 437		–3 784 411	6 696 000	1 806 026

Remarks

This appropriation is intended to cover the Union's contribution to the international agreements mentioned below.

Legal basis

Council Decision 92/580/EEC of 13 November 1992 on the signing and conclusion of the International Sugar Agreement 1992 (OJ L 379, 23.12.1992, p. 15).

Council Decision 96/88/EC of 19 December 1995 concerning the approval by the European Community of the Grains Trade Convention and the Food Aid Convention, constituting the International Grains Agreement 1995 (OJ L 21, 27.1.1996, p. 47).

Council Decision 2005/800/EC of 14 November 2005 concerning the conclusion of the International Agreement on olive oil and table olives 2005 (OJ L 302, 19.11.2005, p. 46).

Regulation (EU, Euratom) No 966/2012 of the European Parliament and of the Council of 25 October 2012 on the financial rules applicable to the general budget of the Union and repealing Council Regulation (EC, Euratom) No 1605/2002 (OJ L 298, 26.10.2012, p. 1), and in particular Article 54(2)(d) thereof.

Council Decision 2013/139/EU of 18 March 2013 on establishing the position to be taken on behalf of the European Union, within the International Sugar Council as regards the extension of the International Sugar Agreement 1992 (OJ L 77, 20.3.2013, p. 2).

Council Decision 2013/138/EU of 18 March 2013 on establishing the position to be taken on behalf of the European Union within the International Grains Council with respect to the extension of the Grains Trade Convention 1995 (OJ L 77, 20.3.2013, p. 1).

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CHAPTER 05 08 — POLICY STRATEGY AND COORDINATION OF THE 'AGRICULTURE AND RURAL DEVELOPMENT' POLICY AREA

Title Chapter Article Item	Heading	FF	Budget 2014		Amending budget No 2/2014		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
05 08	POLICY STRATEGY AND COORDINATION OF THE 'AGRICULTURE AND RURAL DEVELOPMENT' POLICY AREA							
05 08 01	***Farm Accountancy Data Network (FADN)***	2	14 619 600	13 733 871			14 619 600	13 733 871
05 08 02	***Surveys on the structure of agricultural holdings***	2	250 000	200 000			250 000	200 000
05 08 03	***Restructuring of systems for agricultural surveys***	2	1 753 760	1 695 892			1 753 760	1 695 892
05 08 06	***Enhancing public awareness of the common agricultural policy***	2	11 000 000	11 000 000			11 000 000	11 000 000
05 08 09	***European Agricultural Guarantee Fund (EAGF) — Operational technical assistance***	2	1 670 000	1 670 000			1 670 000	1 670 000
05 08 77	***Pilot projects and preparatory actions***							
05 08 77 01	Pilot project — Assessing end-user costs of compliance with Union legislation in the fields of environment, animal welfare and food safety	2	p.m.	411 089			p.m.	411 089
05 08 77 02	Pilot project — Exchanging best practice for cross compliance simplification	2	p.m.	p.m.			p.m.	p.m.
05 08 77 03	Pilot project — Support for farmers' cooperatives	2	p.m.	p.m.			p.m.	p.m.
05 08 77 04	Pilot project — European farm prices and margins observatory	2	p.m.	p.m.			p.m.	p.m.
05 08 77 05	Pilot project — Support for farmers' and consumers' initiatives for low carbon emission, low energy consumption and locally marketed food production	2	p.m.	p.m.			p.m.	p.m.
05 08 77 06	Preparatory action — European farm prices and margins observatory	2	1 000 000	1 000 000		−612 329	1 000 000	387 671
05 08 77 07	Pilot project — Measures to combat speculation in agricultural commodities	2	p.m.	p.m.			p.m.	p.m.
05 08 77 08	Pilot project — Exchange programme for young farmers	2	p.m.	600 000			p.m.	600 000
05 08 77 09	Preparatory action — Union plant and animal genetic resources	2	1 000 000	600 000		−600 000	1 000 000	p.m.
05 08 77 10	Pilot project — Agropol: development of a European cross-border Agribusiness Model Region	2	1 200 000	600 000		−600 000	1 200 000	p.m.

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CHAPTER 05 08 — POLICY STRATEGY AND COORDINATION OF THE 'AGRICULTURE AND RURAL DEVELOPMENT' POLICY AREA
(cont'd)

Title Chapter Article Item	Heading	FF	Budget 2014		Amending budget No 2/2014		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
05 08 77	*(cont'd)*							
05 08 77 11	Pilot project — Agroforestry	2	1 000 000	500 000		–350 000	1 000 000	150 000
	Article 05 08 77 — Subtotal		4 200 000	3 711 089		–2 162 329	4 200 000	1 548 760
05 08 80	***Union participation at the 'Feeding the Planet — Energy for Life' World Exposition 2015 in Milan***	2	7 300 000	3 000 000			7 300 000	3 000 000
	Chapter 05 08 — Total		**40 793 360**	**35 010 852**		**–2 162 329**	**40 793 360**	**32 848 523**

Remarks

Any revenue entered in Article 6 7 0 of the general statement of revenue may give rise to the provision of additional appropriations in accordance with Article 21 and Article 174(2) of the Financial Regulation.

Legal basis

Council Regulation (EC) No 1290/2005 of 21 June 2005 on the financing of the common agricultural policy (OJ L 209, 11.8.2005, p. 1).

05 08 77 Pilot projects and preparatory actions

05 08 77 06 Preparatory action — European farm prices and margins observatory

Budget 2014		Amending budget No 2/2014		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
1 000 000	1 000 000		–612 329	1 000 000	387 671

Remarks

Former Item 05 02 17 04

This appropriation is intended to cover commitments remaining to be settled from previous years under the preparatory action.

This appropriation is intended to fund a European farm prices and margins observatory. It serves inter alia to help improve the food price monitoring tool with the aim of making it more user-friendly, by including a multilingual interface, covering a greater number of food products and achieving better price comparability on each grade of the food supply chain within and among Member States so as to meet consumers' and farmers' need for more transparency and in the setting of food prices.

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CHAPTER 05 08 — POLICY STRATEGY AND COORDINATION OF THE 'AGRICULTURE AND RURAL DEVELOPMENT' POLICY AREA *(cont'd)*

05 08 77 *(cont'd)*

05 08 77 06 *(cont'd)*

Legal basis

Preparatory action within the meaning of Article 54(2) of Regulation (EU, Euratom) No 966/2012 of the European Parliament and of the Council of 25 October 2012 on the financial rules applicable to the general budget of the Union and repealing Council Regulation (EC, Euratom) No 1605/2002 (OJ L 298, 26.10.2012, p. 1).

05 08 77 09 Preparatory action — Union plant and animal genetic resources

Budget 2014		Amending budget No 2/2014		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
1 000 000	600 000		−600 000	1 000 000	p.m.

Remarks

Former Item 05 04 03 01

This appropriation is intended to cover the cost of a preparatory action for a third Union programme for the conservation and sustainable use of plant and animal genetic resources in agriculture. Previous programmes based on Council Regulation (EC) No 1476/94 and Council Regulation (EC) No 870/2004 were completed in 2010. First evaluations of projects suggest that there is need for further actions in order to enhance the conservation of genetic diversity and sustainable use of genetic resources within agriculture, contribute to quality products and local food chains; and to support cooperation and exchange of knowledge between researchers, farmers, breeders and networks of engaged citizens and NGOs, involving the end-users and raising consumer awareness in this field.

Building upon the preparatory work of the European Commission in 2013, the preparatory action shall provide support for Europe wide interlinking projects and activities in conservation and sustainable use of genetic resources in the framework of upcoming rural development programmes. It shall contribute to delivering the elements for a third Union genetic resources programme, specifically on the following questions:

— how to improve communication between Member States and their authorities on best practices and harmonisation of efforts in conservation and sustainable use of genetic resources,

— how to enhance networking between key stakeholders including farmers, researchers, gene banks, NGOs and end-users, and to enhance marketing opportunities in the context of quality schemes and short food chains,

— how to improve the exchange of knowledge and research in enhancing genetic diversity within agricultural systems,

— how to adapt breeding methods and legislation to the need for the conservation of genetic diversity and sustainable use of genetic resources,

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CHAPTER 05 08 — POLICY STRATEGY AND COORDINATION OF THE 'AGRICULTURE AND RURAL DEVELOPMENT' POLICY AREA *(cont'd)*

05 08 77 *(cont'd)*

05 08 77 09 *(cont'd)*

— how to contribute to the successful implementation of rural development measures through actions in the field of genetic diversity in agriculture,

— how to reduce the administrative burden so as to improve access to actions.

Legal basis

Preparatory action within the meaning of Article 54(2) of Regulation (EU, Euratom) No 966/2012 of the European Parliament and of the Council of 25 October 2012 on the financial rules applicable to the general budget of the Union and repealing Council Regulation (EC, Euratom) No 1605/2002 (OJ L 298, 26.10.2012, p. 1).

05 08 77 10 Pilot project — Agropol: development of a European cross-border Agribusiness Model Region

Budget 2014		Amending budget No 2/2014		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
1 200 000	600 000		–600 000	1 200 000	p.m.

Remarks

The project is supposed to bring together and promote cross-border agribusiness expertise in rural areas and to form agribusiness competence regions — so-called Agropols, which will offer a sustainable economic perspective to those areas. The Germany-Netherlands cross border region (at least 4 661 German micro and small enterprises (SMEs) in agriculture and horticulture; enterprises in industry; service companies, education and science institutions; administrations; chambers of industry and commerce, chambers of agriculture and associations) as a pioneer for other European agrarian regions illustrates how the on-going challenges of structural change in agriculture and increasing competition in the agricultural sector through cross-sector development into an Agropol can be successfully addressed:

— scientific adaptation of the approach of sectoral economic development for an Agropol,

— composing a strategic plan for developing a common European Agrobusiness-Food-Region,

— mobilization of the stakeholder, particularly administration and economy, for the common aim,

— cooperation becomes successful by the common approach: Resource conservation and efficiency / developing a master-plan are main focal points of the project. The project thereby also contributes towards surmounting global challenges such as climate change, scarcity of raw materials and natural resources as well as food security. Ecologically and economically effective industry and agriculture is supported, balanced rural development is promoted,

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CHAPTER 05 08 — POLICY STRATEGY AND COORDINATION OF THE 'AGRICULTURE AND RURAL DEVELOPMENT' POLICY AREA *(cont'd)*

05 08 77 *(cont'd)*

05 08 77 10 *(cont'd)*

— presentation of the transferability to other European regions.

It is expected, that the project will support the European 2020 Strategy and the flagship initiatives Agenda for new Skills and Jobs, Resource efficient Europe, Industrial Competitiveness and ETP 2020.

Legal basis

Pilot project within the meaning of Article 54(2) of Regulation (EU, Euratom) No 966/2012 of the European Parliament and of the Council of 25 October 2012 on the financial rules applicable to the general budget of the Union and repealing Council Regulation (EC, Euratom) No 1605/2002 (OJ L 298, 26.10.2012, p. 1).

05 08 77 11 Pilot project — Agroforestry

Budget 2014		Amending budget No 2/2014		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
1 000 000	500 000		−350 000	1 000 000	150 000

Remarks

This appropriation is intended to cover the results of decisions in accordance with the European Commission's positive assessment and its guidelines.

Legal basis

Pilot project within the meaning of Article 54(2) of Regulation (EU, Euratom) No 966/2012 of the European Parliament and of the Council of 25 October 2012 on the financial rules applicable to the general budget of the Union and repealing Council Regulation (EC, Euratom) No 1605/2002 (OJ L 298, 26.10.2012, p. 1).

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CHAPTER 05 09 — HORIZON 2020 — RESEARCH AND INNOVATION RELATED TO AGRICULTURE

Title Chapter Article Item	Heading	FF	Budget 2014		Amending budget No 2/2014		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
05 09	HORIZON 2020 — RESEARCH AND INNOVATION RELATED TO AGRICULTURE							
05 09 03	***Societal challenges***							
05 09 03 01	Securing sufficient supplies of safe and high quality food and other bio-based products	1.1	52 163 000	2 290 968		–1 666 954	52 163 000	624 014
	Article 05 09 03 — Subtotal		52 163 000	2 290 968		–1 666 954	52 163 000	624 014
05 09 50	***Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development***							
05 09 50 01	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (2014 to 2020)	1.1	p.m.	p.m.			p.m.	p.m.
	Article 05 09 50 — Subtotal		p.m.	p.m.			p.m.	p.m.
	Chapter 05 09 — Total		**52 163 000**	**2 290 968**		**–1 666 954**	**52 163 000**	**624 014**

Remarks

These remarks are applicable to all the budget lines in this chapter.

This appropriation will be used for Horizon 2020 — The Framework Programme for Research and Innovation which covers the 2014 to 2020 period.

Horizon 2020 shall play a central role in the implementation of the Europe 2020 flagship initiative 'Innovation Union' and other flagship initiatives, notably 'Resource efficient Europe', 'An industrial policy for the globalisation era', and 'A digital agenda for Europe', as well as in the development and functioning of the European Research Area (ERA). Horizon 2020 shall contribute to building an economy based on knowledge and innovation across the whole Union by leveraging sufficient additional research, development and innovation funding.

It will be carried out in order to pursue the general objectives set out in Article 179 of the Treaty on the Functioning of the European Union, in order to contribute to the creation of a society of knowledge, based on the European Research Area, i.e. supporting transnational cooperation at all levels throughout the Union, taking the dynamism, creativity and the excellence of European research to the limits of knowledge, strengthening human resources for research and for technology in Europe, quantitatively and qualitatively and research and innovation capacities in the whole of Europe and ensuring optimum use thereof.

Also entered against these articles and items are the costs of high-level scientific and technological meetings, conferences, workshops and seminars of European interest organised by the Commission, the funding of high-level scientific and technological analyses and evaluations carried out on behalf of the Union to investigate new areas of research suitable for Union action, inter alia, in the context of the European Research Area, and measures to monitor and disseminate the results of the programmes, including measures under previous framework programmes.

COMMISSION

CHAPTER 05 09 — HORIZON 2020 — RESEARCH AND INNOVATION RELATED TO AGRICULTURE *(cont'd)*

This appropriation will be used in accordance with Regulation (EU) No 1290/2013 of the European Parliament and of the Council of 11 December 2013 laying down the rules for participation and dissemination in 'Horizon 2020 — the Framework Programme for Research and Innovation (2014-2020)' and repealing Regulation (EC) No 1906/2006 (OJ L 347, 20.12.2013, p. 81).

The contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto, must be added to the appropriations entered in this chapter. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 21(2)(e) to (g) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation under the 'European Economic Area' Annex to this part of the statement of expenditure in this section, which forms an integral part of the general budget.

The possibility of third countries or institutes from third countries taking part in European cooperation in the field of scientific and technical research is envisaged for some of these projects. Any financial contribution entered in Items 6 0 1 3 and 6 0 1 5 of the statement of revenue may give rise to the provision of additional appropriations in accordance with Article 21 of the Financial Regulation.

Any revenue from States taking part in the European cooperation in the field of scientific and technical research entered in Item 6 0 1 6 of the of the statement of revenue may give rise to the provision of additional appropriations in accordance with Article 21 of the Financial Regulation.

Any revenue from the contributions from candidate countries and, if applicable, the Western Balkan potential candidate countries for participating in Union programmes entered in Item 6 0 3 1 of the statement of revenue may give rise to the provision of additional appropriations in accordance with Article 21(2)(e) to (g) of the Financial Regulation.

Any revenue from the contributions by outside bodies to Union activities entered in Item 6 0 3 3 of the statement of revenue may give rise to the provision of additional appropriations in accordance with Article 21 of the Financial Regulation.

Additional appropriations will be provided under Item 05 09 50 01.

Administrative appropriations of this chapter will be provided under Article 05 01 05.

05 09 03 Societal challenges

Remarks

This priority of Horizon 2020 responds directly to the policy priorities and societal challenges identified in the Europe 2020 strategy. Those activities will be implemented using a challenge-based approach which brings together resources and knowledge across different fields, technologies and disciplines. The activities will cover the full cycle from research to market, with a new focus on innovation-related activities such as piloting, demonstration, test-beds, support for public procurement, design, end-user driven innovation, social innovation and market take-up of innovations. The activities will support directly the corresponding sectoral policy competences at Union level.

05 09 03 01 Securing sufficient supplies of safe and high quality food and other bio-based products

Budget 2014		Amending budget No 2/2014		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
52 163 000	2 290 968		–1 666 954	52 163 000	624 014

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CHAPTER 05 09 — HORIZON 2020 — RESEARCH AND INNOVATION RELATED TO AGRICULTURE *(cont'd)*

05 09 03 *(cont'd)*

05 09 03 01 *(cont'd)*

Remarks

New item

This activity will focus on developing more sustainable and productive agriculture and forestry systems, while at the same time developing services, concepts and policies for thriving rural livelihoods. In addition, emphasis will be placed on healthy and safe foods for all as well as competitive food processing methods that use fewer resources and produce fewer by-products. In parallel, efforts will be made on sustainably exploiting aquatic living resources (e.g. sustainable and environmentally friendly fisheries). Low carbon, resource-efficient, sustainable and competitive European bio-based industries will also be promoted.

Legal basis

Council Decision 2013/743/EU of 3 December 2013 establishing the specific programme implementing Horizon 2020 - the Framework Programme for Research and Innovation (2014-2020) and repealing Decisions 2006/971/EC, 2006/972/EC, 2006/973/EC, 2006/974/EC and 2006/975/EC (OJ L 347, 20.12.2013, p. 965).

Reference acts

Regulation (EU) No 1291/2013 of the European Parliament and of the Council of 11 December 2013 establishing 'Horizon 2020 — the Framework Programme for Research and Innovation (2014-2020)' and repealing Decision No 1982/2006/EC (OJ L 347, 20.12.2013, p. 104).

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TITLE 06

MOBILITY AND TRANSPORT

Title Chapter	Heading	Budget 2014		Amending budget No 2/2014		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
06 01	ADMINISTRATIVE EXPENDITURE OF THE 'MOBILITY AND TRANSPORT' POLICY AREA	72 164 880	72 164 880	–7 078	–7 078	72 157 802	72 157 802
06 02	EUROPEAN TRANSPORT POLICY	2 582 441 731	903 416 322			2 582 441 731	903 416 322
06 03	HORIZON 2020 — RESEARCH AND INNOVATION RELATED TO TRANSPORT	212 585 039	27 847 732			212 585 039	27 847 732
	Title 06 — Total	**2 867 191 650**	**1 003 428 934**	**–7 078**	**–7 078**	**2 867 184 572**	**1 003 421 856**

COMMISSION

TITLE 06

MOBILITY AND TRANSPORT

CHAPTER 06 01 — ADMINISTRATIVE EXPENDITURE OF THE 'MOBILITY AND TRANSPORT' POLICY AREA

Title Chapter Article Item	Heading	FF	Budget 2014	Amending budget No 2/2014	New amount
06 01	ADMINISTRATIVE EXPENDITURE OF THE 'MOBILITY AND TRANSPORT' POLICY AREA				
06 01 01	***Expenditure related to officials and temporary staff in the 'Mobility and transport' policy area***	5.2	40 868 495	–7 078	40 861 417
06 01 02	***External personnel and other management expenditure in support of the 'Mobility and transport' policy area***				
06 01 02 01	External personnel	5.2	2 325 880		2 325 880
06 01 02 11	Other management expenditure	5.2	2 232 988		2 232 988
	Article 06 01 02 — Subtotal		4 558 868		4 558 868
06 01 03	***Expenditure related to information and communication technology equipment and services of the 'Mobility and transport' policy area***	5.2	2 645 371		2 645 371
06 01 04	***Support expenditure for operations and programmes in the 'Mobility and transport' policy area***				
06 01 04 01	Support expenditure for Connecting Europe Facility (CEF) — Transport	1.1	2 895 000		2 895 000
	Article 06 01 04 — Subtotal		2 895 000		2 895 000
06 01 05	***Support expenditure for research and innovation programmes in the 'Mobility and transport' policy area***				
06 01 05 01	Expenditure related to officials and temporary staff implementing research and innovation programmes — Horizon 2020	1.1	5 612 344		5 612 344
06 01 05 02	External personnel implementing research and innovation programmes — Horizon 2020	1.1	2 768 667		2 768 667
06 01 05 03	Other management expenditure for research and innovation programmes — Horizon 2020	1.1	555 638		555 638
	Article 06 01 05 — Subtotal		8 936 649		8 936 649
06 01 06	***Executive agencies***				
06 01 06 01	Innovation and Networks Executive Agency — Contribution from Connecting Europe Facility (CEF)	1.1	12 260 497		12 260 497
06 01 06 02	Executive Agency for Small and Medium-sized Enterprises — Contribution from Connecting Europe Facility (CEF)	1.1	p.m.		p.m.
	Article 06 01 06 — Subtotal		12 260 497		12 260 497
	Chapter 06 01 — Total		**72 164 880**	**–7 078**	**72 157 802**

06 01 01 Expenditure related to officials and temporary staff in the 'Mobility and transport' policy area

Budget 2014	Amending budget No 2/2014	New amount
40 868 495	–7 078	40 861 417

COMMISSION

TITLE 07

ENVIRONMENT

Title Chapter	Heading	Budget 2014		Amending budget No 2/2014		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
07 01	ADMINISTRATIVE EXPENDITURE OF THE 'ENVIRONMENT' POLICY AREA	74 705 041	74 705 041	–7 995	–7 995	74 697 046	74 697 046
07 02	ENVIRONMENTAL POLICY AT UNION AND INTERNATIONAL LEVEL	332 576 915	270 853 476		356 052	332 576 915	271 209 528
	Title 07 — Total	**407 281 956**	**345 558 517**	**–7 995**	**348 057**	**407 273 961**	**345 906 574**

COMMISSION

TITLE 07

ENVIRONMENT

CHAPTER 07 01 — ADMINISTRATIVE EXPENDITURE OF THE 'ENVIRONMENT' POLICY AREA

Title Chapter Article Item	Heading	FF	Budget 2014	Amending budget No 2/2014	New amount
07 01	ADMINISTRATIVE EXPENDITURE OF THE 'ENVIRONMENT' POLICY AREA				
07 01 01	***Expenditure related to officials and temporary staff in the 'Environment' policy area***	5.2	46 164 413	–7 995	46 156 418
07 01 02	***External personnel and other management expenditure in support of the 'Environment' policy area***				
07 01 02 01	External personnel	5.2	3 713 761		3 713 761
07 01 02 11	Other management expenditure	5.2	3 597 697		3 597 697
	Article 07 01 02 — Subtotal		7 311 458		7 311 458
07 01 03	***Expenditure related to information and communication technology equipment and services of the 'Environment' policy area***	5.2	2 988 170		2 988 170
07 01 04	***Support expenditure for operations and programmes of 'Environment' policy area***				
07 01 04 01	Support expenditure for the Programme for the Environment and Climate Action (LIFE) — Sub-programme for Environment	2	14 765 000		14 765 000
	Article 07 01 04 — Subtotal		14 765 000		14 765 000
07 01 06	***Executive agencies***				
07 01 06 01	Executive Agency for Small and Medium-sized Enterprises — Contribution from LIFE	2	3 476 000		3 476 000
	Article 07 01 06 — Subtotal		3 476 000		3 476 000
	Chapter 07 01 — Total		**74 705 041**	**–7 995**	**74 697 046**

07 01 01 Expenditure related to officials and temporary staff in the 'Environment' policy area

Budget 2014	Amending budget No 2/2014	New amount
46 164 413	–7 995	46 156 418

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CHAPTER 07 02 — ENVIRONMENTAL POLICY AT UNION AND INTERNATIONAL LEVEL

Title Chapter Article Item	Heading	FF	Budget 2014		Amending budget No 2/2014		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
07 02	ENVIRONMENTAL POLICY AT UNION AND INTERNATIONAL LEVEL							
07 02 01	***Contributing to a greener and more resource-efficient economy and to the development and implementation of Union environmental policy and legislation***	2	125 439 106	4 260 237			125 439 106	4 260 237
07 02 02	***Halting and reversing biodiversity loss***	2	121 213 057	1 009 911			121 213 057	1 009 911
07 02 03	***Supporting better environmental governance and information at all levels***	2	38 999 836	7 182 812			38 999 836	7 182 812
07 02 04	***Contribution to multilateral and international environment agreements***	4	3 500 000	2 394 437			3 500 000	2 394 437
07 02 05	***European Chemicals Agency***							
07 02 05 01	European Chemicals Agency — Activities in the field of biocides legislation	2	5 023 252	5 023 252			5 023 252	5 023 252
07 02 05 02	European Chemicals Agency — Activities in the field of legislation on import and export of dangerous chemicals	2	1 285 735	1 285 735			1 285 735	1 285 735
	Article 07 02 05 — Subtotal		6 308 987	6 308 987			6 308 987	6 308 987
07 02 06	***European Environment Agency***	2	35 365 929	35 365 929			35 365 929	35 365 929
07 02 51	***Completion of previous environmental programmes***	2	—	206 603 663			—	206 603 663
07 02 77	***Pilot projects and preparatory actions***							
07 02 77 01	Pilot project — Environmental monitoring of the Black Sea Basin and a common European framework programme for the development of the Black Sea region	4	—	p.m.			—	p.m.
07 02 77 02	Preparatory action — Environmental monitoring of the Black Sea Basin and a common European framework programme for development of the Black Sea region	4	—	112 500			—	112 500
07 02 77 03	Preparatory action — Strategic environmental impact assessment on the development of the European Arctic	4	p.m.	375 000		356 052	p.m.	731 052
07 02 77 04	Preparatory action — Future legal basis on harmonised Union forest information	2	—	120 000			—	120 000
07 02 77 05	Pilot project — Development of prevention activities to halt desertification in Europe	2	—	p.m.			—	p.m.
07 02 77 06	Preparatory action — Climate of the Carpathian basin	2	—	700 000			—	700 000

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CHAPTER 07 02 — ENVIRONMENTAL POLICY AT UNION AND INTERNATIONAL LEVEL *(cont'd)*

Title Chapter Article Item	Heading	FF	Budget 2014		Amending budget No 2/2014		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
07 02 77	*(cont'd)*							
07 02 77 07	Pilot project — Recovery of obsolete vessels not used in the fishing trade	2	—	p.m.			—	p.m.
07 02 77 08	Pilot project — Economic loss due to high non-revenue water amounts in cities	2	—	p.m.			—	p.m.
07 02 77 09	Pilot project — Certification of low-carbon farming practices	2	—	95 000			—	95 000
07 02 77 10	Pilot project — Complex research on methods of controlling the spread of ragweed and pollen allergies	2	—	150 000			—	150 000
07 02 77 11	Pilot project — A European refund system for aluminium beverage cans	2	—	p.m.			—	p.m.
07 02 77 12	Pilot project — Literature review on the potential effects of climate change on drinking water protection areas across the Union and the identification of priorities among different types of drinking water supplies	2	—	p.m.			—	p.m.
07 02 77 13	Preparatory action — BEST scheme (voluntary scheme for biodiversity and ecosystem services in the territories of the Union's outermost regions and overseas countries and territories)	2	—	1 000 000			—	1 000 000
07 02 77 14	Pilot project — Plastic recycling cycle and marine environmental impact	2	—	p.m.			—	p.m.
07 02 77 15	Preparatory action — Development of prevention activities to halt desertification in Europe	2	—	400 000			—	400 000
07 02 77 16	Pilot project — Atmospheric precipitation — Protection and efficient use of fresh water	2	—	1 050 000			—	1 050 000
07 02 77 17	Pilot project — Comparative study of the pressures and measures in the major river basin management plans in the Union	2	—	p.m.			—	p.m.
07 02 77 18	Pilot project — Long-term impact of carbon neutral housing on waste water systems	2	—	—			—	—
07 02 77 19	Pilot project — Marine litter recovery	2	—	300 000			—	300 000
07 02 77 20	Pilot project — Availability, use and sustainability of water for the production of nuclear and fossil energy	2	—	375 000			—	375 000

CHAPTER 07 02 — ENVIRONMENTAL POLICY AT UNION AND INTERNATIONAL LEVEL *(cont'd)*

Title Chapter Article Item	Heading	FF	Budget 2014		Amending budget No 2/2014		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
07 02 77 21	Pilot project — New knowledge for an integrated management of human activity in the sea	2	—	600 000			—	600 000
07 02 77 22	Pilot project — Biodiversity protection through a results-based remuneration of ecological achievements	2	500 000	750 000			500 000	750 000
07 02 77 23	Pilot project — Transversal communication on Union policies related to Environment: Tackling environmental awareness deficit of Union citizens through audiovisual tools (movies)	2	p.m.	375 000			p.m.	375 000
07 02 77 24	Pilot project — 'Resource efficiency' in practice — Closing mineral cycles	2	—	700 000			—	700 000
07 02 77 25	Preparatory action — An integrated coastal communication and risk management system	2	—	p.m.			—	p.m.
07 02 77 26	Pilot project — Creation of South East European regional centre on advanced recycling of electric and electronic waste	2	750 000	375 000			750 000	375 000
07 02 77 27	Pilot project — Resource efficient use of mixed wastes	2	500 000	250 000			500 000	250 000
	Article 07 02 77 — Subtotal		1 750 000	7 727 500		356 052	1 750 000	8 083 552
	Chapter 07 02 — Total		**332 576 915**	**270 853 476**		**356 052**	**332 576 915**	**271 209 528**

07 02 77 Pilot projects and preparatory actions

07 02 77 03 Preparatory action — Strategic environmental impact assessment on the development of the European Arctic

Budget 2014		Amending budget No 2/2014		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	375 000		356 052	p.m.	731 052

Remarks

Former Article 07 02 05

This appropriation is intended to cover commitments remaining to be settled from previous years under the preparatory action.

This preparatory action concerns a strategic environmental impact assessment of the development of the European Arctic. Its aim is to increase awareness of the Arctic and its changing political, economic and environmental landscape, and the impact of Union policies. Its aim is also to increase awareness of impact assessments and their importance as a tool and a channel for compiling information for use by decision- and policymakers and the related legal processes.

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CHAPTER 07 02 — ENVIRONMENTAL POLICY AT UNION AND INTERNATIONAL LEVEL *(cont'd)*

07 02 77 *(cont'd)*

07 02 77 03 *(cont'd)*

The strategic environmental impact assessment of the development of the European Arctic is carried out as a networked undertaking, by leading Arctic communication and research centres and universities within and outside the Union creating a bridge that should facilitate information exchange between the Union institutions and the Arctic stakeholders and foster contacts between the Union and civil society. Furthermore, the work should facilitate dialogue within the Union, advance Agenda 21 as well as bring in Union perspectives and contributions, and should be closely linked with the assessment activities of the Arctic Council, as laid down at its ministerial meeting in May 2011.

Finally, this preparatory action is intended to advance the establishment of the EU Arctic Information Centre as expressed in the Commission's Communication on the European Union and the Arctic region of 20 November 2008 (COM(2008) 763 final) and in the European Parliament's resolution of 20 January 2011 on a sustainable EU policy for the High North (OJ C 136 E, 11.5.2012, p. 71).

The Council expressed its support for expanded use of strategic impact assessments in its conclusions on Arctic issues of 8 December 2009.

Legal basis

Preparatory action within the meaning of Article 54(2) of Regulation (EU, Euratom) No 966/2012 of the European Parliament and of the Council of 25 October 2012 on the financial rules applicable to the general budget of the Union and repealing Council Regulation (EC, Euratom) No 1605/2002 (OJ L 298, 26.10.2012, p. 1).

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TITLE 08

RESEARCH AND INNOVATION

Title Chapter	Heading	Budget 2014		Amending budget No 2/2014		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
08 01	ADMINISTRATIVE EXPENDITURE OF THE 'RESEARCH AND INNOVATION' POLICY AREA	319 122 491	319 122 491	–1 453	–1 453	319 121 038	319 121 038
08 02	HORIZON 2020 — RESEARCH	5 018 151 648	3 113 236 105		79 510 821	5 018 151 648	3 192 746 926
08 03	EURATOM PROGRAMME — INDIRECT ACTIONS	140 512 000	102 676 396			140 512 000	102 676 396
08 04	ITER PROGRAMME	720 917 805	556 101 060		–80 000 000	720 917 805	476 101 060
08 05	RESEARCH PROGRAMME OF THE RESEARCH FUND FOR COAL AND STEEL	p.m.	p.m.			p.m.	p.m.
	Title 08 — Total	**6 198 703 944**	**4 091 136 052**	**–1 453**	**–490 632**	**6 198 702 491**	**4 090 645 420**

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TITLE 08

RESEARCH AND INNOVATION

CHAPTER 08 01 — ADMINISTRATIVE EXPENDITURE OF THE 'RESEARCH AND INNOVATION' POLICY AREA

Title Chapter Article Item	Heading	FF	Budget 2014	Amending budget No 2/2014	New amount
08 01	ADMINISTRATIVE EXPENDITURE OF THE 'RESEARCH AND INNOVATION' POLICY AREA				
08 01 01	***Expenditure related to officials and temporary staff in the 'Research and innovation' policy area***	5.2	8 393 529	–1 453	8 392 076
08 01 02	***External personnel and other management expenditure of the 'Research and innovation' policy area***				
08 01 02 01	External personnel	5.2	278 259		278 259
08 01 02 11	Other management expenditure	5.2	383 826		383 826
	Article 08 01 02 — Subtotal		662 085		662 085
08 01 03	***Expenditure related to information and communication technology equipment and services of the 'Research and innovation' policy area***	5.2	543 304		543 304
08 01 05	***Support expenditure for research and innovation programmes in the 'Research and innovation' policy area***				
08 01 05 01	Expenditure related to officials and temporary staff implementing research and innovation programmes — Horizon 2020	1.1	106 740 801		106 740 801
08 01 05 02	External personnel implementing research and innovation programmes — Horizon 2020	1.1	24 484 000		24 484 000
08 01 05 03	Other management expenditure for research and innovation programmes — Horizon 2020	1.1	37 484 811		37 484 811
08 01 05 11	Expenditure related to officials and temporary staff implementing research and innovation programmes — Euratom Programme	1.1	11 607 000		11 607 000
08 01 05 12	External personnel implementing research and innovation programmes — Euratom Programme	1.1	932 000		932 000
08 01 05 13	Other management expenditure for research and innovation programmes — Euratom Programme	1.1	4 413 000		4 413 000
08 01 05 21	Expenditure related to officials and temporary staff implementing research and innovation programmes — ITER programme	1.1	5 128 000		5 128 000
08 01 05 22	External personnel implementing research and innovation programmes — ITER programme	1.1	133 000		133 000
08 01 05 23	Other management expenditure for research and innovation programmes — ITER programme	1.1	1 846 000		1 846 000
	Article 08 01 05 — Subtotal		192 768 612		192 768 612

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CHAPTER 08 01 — ADMINISTRATIVE EXPENDITURE OF THE 'RESEARCH AND INNOVATION' POLICY AREA *(cont'd)*

Title Chapter Article Item	Heading	FF	Budget 2014	Amending budget No 2/2014	New amount
08 01 06	***Executive agencies***				
08 01 06 01	European Research Council Executive Agency — Contribution from Horizon 2020	1.1	39 415 000		39 415 000
08 01 06 02	Research Executive Agency — Contribution from Horizon 2020	1.1	56 369 001		56 369 001
08 01 06 03	Executive Agency for Small and Medium-sized Enterprises — Contribution from Horizon 2020	1.1	19 055 000		19 055 000
08 01 06 04	Innovation and Networks Executive Agency — Contribution from Horizon 2020	1.1	1 915 960		1 915 960
	Article 08 01 06 — Subtotal		116 754 961		116 754 961
	Chapter 08 01 — Total		**319 122 491**	**–1 453**	**319 121 038**

08 01 01 Expenditure related to officials and temporary staff in the 'Research and innovation' policy area

Budget 2014	Amending budget No 2/2014	New amount
8 393 529	–1 453	8 392 076

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CHAPTER 08 02 — HORIZON 2020 — RESEARCH

Title Chapter Article Item	Heading	FF	Budget 2014		Amending budget No 2/2014		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
08 02	HORIZON 2020 — RESEARCH							
08 02 01	***Excellent science***							
08 02 01 01	Strengthening frontier research in the European Research Council	1.1	1 641 772 694	19 785 657		24 970 695	1 641 772 694	44 756 352
08 02 01 02	Strengthening research in future and emerging technologies	1.1	p.m.	p.m.			p.m.	p.m.
08 02 01 03	Strengthening European research infrastructures, including e-infrastructures	1.1	171 632 176	309 837			171 632 176	309 837
	Article 08 02 01 — Subtotal		1 813 404 870	20 095 494		24 970 695	1 813 404 870	45 066 189
08 02 02	***Industrial leadership***							
08 02 02 01	Leadership in nanotechnologies, advanced materials, laser technology, biotechnology and advanced manufacturing and processing	1.1	460 847 841	42 681 808			460 847 841	42 681 808
08 02 02 02	Enhancing access to risk finance for investing in research and innovation	1.1	363 564 753	305 516 435		4 540 126	363 564 753	310 056 561
08 02 02 03	Increasing innovation in small and medium-sized enterprises (SMEs)	1.1	33 663 565	3 067 854			33 663 565	3 067 854
	Article 08 02 02 — Subtotal		858 076 159	351 266 097		4 540 126	858 076 159	355 806 223
08 02 03	***Societal challenges***							
08 02 03 01	Improving lifelong health and wellbeing	1.1	545 411 715	40 118 438			545 411 715	40 118 438
08 02 03 02	Securing sufficient supplies of safe, healthy and high quality food and other bio-based products	1.1	201 772 598	22 468 062			201 772 598	22 468 062
08 02 03 03	Making the transition to a reliable, sustainable and competitive energy system	1.1	278 434 628	28 655 994			278 434 628	28 655 994
08 02 03 04	Achieving a European transport system that is resource-efficient, environmentally friendly, safe and seamless	1.1	394 541 594	8 086 531			394 541 594	8 086 531

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CHAPTER 08 02 — HORIZON 2020 — RESEARCH *(cont'd)*

Title Chapter Article Item	Heading	FF	Budget 2014		Amending budget No 2/2014		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
08 02 03	*(cont'd)*							
08 02 03 05	Achieving a resource-efficient and climate change resilient economy and a sustainable supply of raw materials	1.1	271 940 800	2 478 694			271 940 800	2 478 694
08 02 03 06	Fostering inclusive, innovative and reflective European societies	1.1	134 023 811	17 625 757			134 023 811	17 625 757
	Article 08 02 03 — Subtotal		1 826 125 146	119 433 476			1 826 125 146	119 433 476
08 02 04	***Science with and for society — Spreading excellence and widening participation***							
08 02 04 01	Science with and for society	1.1	p.m.	p.m.			p.m.	p.m.
08 02 04 02	Spreading excellence and widening participation	1.1	66 905 973	5 253 030			66 905 973	5 253 030
	Article 08 02 04 — Subtotal		66 905 973	5 253 030			66 905 973	5 253 030
08 02 05	***Horizontal activities of Horizon 2020***	1.1	p.m.	p.m.			p.m.	p.m.
08 02 07	***Joint Undertakings***							
08 02 07 31	Innovative Medicines Initiative 2 Joint Undertaking (IMI2) — Support expenditure	1.1	490 000	490 000			490 000	490 000
08 02 07 32	Innovative Medicines Initiative 2 Joint Undertaking (IMI2)	1.1	207 300 000	16 600 000			207 300 000	16 600 000
08 02 07 33	Bio-Based Industries Joint Undertaking (BBI) — Support expenditure	1.1	977 500	977 500			977 500	977 500
08 02 07 34	Bio-Based Industries Joint Undertaking (BBI)	1.1	50 000 000	p.m.			50 000 000	p.m.
08 02 07 35	Clean Sky 2 Joint Undertaking (Clean Sky 2) — Support expenditure	1.1	1 225 333	1 225 333			1 225 333	1 225 333
08 02 07 36	Clean Sky 2 Joint Undertaking (Clean Sky 2)	1.1	100 000 000	13 000 000			100 000 000	13 000 000

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CHAPTER 08 02 — HORIZON 2020 — RESEARCH *(cont'd)*

Title Chapter Article Item	Heading	FF	Budget 2014		Amending budget No 2/2014		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
08 02 07	*(cont'd)*							
08 02 07 37	Fuel Cells and Hydrogen 2 Joint Undertaking (FCH2) — Support expenditure	1.1	292 667	292 667			292 667	292 667
08 02 07 38	Fuel Cells and Hydrogen 2 Joint Undertaking (FCH2)	1.1	93 354 000	p.m.			93 354 000	p.m.
	Article 08 02 07 — Subtotal		453 639 500	32 585 500			453 639 500	32 585 500
08 02 50	***Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development***							
08 02 50 01	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (2014 to 2020)	1.1	p.m.	p.m.			p.m.	p.m.
08 02 50 02	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (prior to 2014)	1.1	p.m.	p.m.			p.m.	p.m.
	Article 08 02 50 — Subtotal		p.m.	p.m.			p.m.	p.m.
08 02 51	***Completion of previous research framework programme — Seventh Framework Programme — EC indirect action (2007 to 2013)***	1.1	p.m.	2 568 132 885		50 000 000	p.m.	2 618 132 885
08 02 52	***Completion of previous research framework programmes — Indirect action (prior to 2007)***	1.1	p.m.	16 232 123			p.m.	16 232 123
08 02 77	***Pilot projects and preparatory actions***							
08 02 77 01	Pilot project — Coordinate research on the use of homeopathy and phyto-therapy in livestock farming	2	p.m.	125 000			p.m.	125 000

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CHAPTER 08 02 — HORIZON 2020 — RESEARCH *(cont'd)*

Title Chapter Article Item	Heading	FF	Budget 2014		Amending budget No 2/2014		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
08 02 77	*(cont'd)*							
08 02 77 02	Pilot project — Recovering critical raw materials through recycling: an opportunity for the European Union and the African Union	4	—	112 500			—	112 500
	Article 08 02 77 — Subtotal		p.m.	237 500			p.m.	237 500
	Chapter 08 02 — Total		**5 018 151 648**	**3 113 236 105**		**79 510 821**	**5 018 151 648**	**3 192 746 926**

Remarks

Horizon 2020 is the Union's new funding programme for research and innovation. It covers the period between 2014 and 2020 and brings together all existing Union research and innovation funding, including the Framework Programme for Research, the innovation related activities of the Competitiveness and Innovation Framework Programme and the European Institute of Innovation and Technology (EIT). The Euratom Research and Training Programme (2014-2018), based on the Euratom Treaty, is also an integral part of Horizon 2020. Horizon 2020 shall play a central role in the implementation of the Europe 2020 flagship initiative 'Innovation Union' and other flagship initiatives, notably 'Resource efficient Europe', 'An industrial policy for the globalisation era', and 'A digital agenda for Europe', as well as in the development and functioning of the European Research Area (ERA). Horizon 2020 shall contribute to building an economy based on knowledge and innovation across the whole Union by leveraging sufficient additional research, development and innovation funding.

This appropriation will be used in accordance with the Regulation (EU) No 1290/2013 of the European Parliament and of the Council of 11 December 2013 laying down the rules for the participation and dissemination in 'Horizon 2020 — the Framework Programme for Research and Innovation (2014-2020)' and repealing Regulation (EC) No 1906/2006 (OJ L 347, 20.12.2013, p. 81).

The contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto, must be added to the appropriations entered in this chapter. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 21(2)(e) to (g) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation under the 'European Economic Area' Annex to this part of the statement of expenditure in this section, which forms an integral part of the general budget.

08 02 01 Excellent science

Remarks

This priority of Horizon 2020 aims to reinforce and extend excellence in the Union's science base and ensure a steady stream of world-class research to secure the Union's long-term competitiveness. It will support the best ideas, develop talent within the Union, provide researchers with access to priority research infrastructure, and make the Union an attractive location for the world's best researchers. Research actions to be funded will be determined according to the need and opportunities of science, without pre-determined thematic priorities. The research agenda will be set in close liaison with the scientific community and research will be funded on the basis of excellence.

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CHAPTER 08 02 — HORIZON 2020 — RESEARCH *(cont'd)*

08 02 01 *(cont'd)*

08 02 01 01 Strengthening frontier research in the European Research Council

Budget 2014		Amending budget No 2/2014		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
1 641 772 694	19 785 657		24 970 695	1 641 772 694	44 756 352

Remarks

New item

The fundamental activity of the European Research Council (ERC) shall be to provide attractive long-term funding to support excellent investigators and their research teams to pursue ground-breaking, high-gain/high-risk research. Particular priority shall be given to assisting excellent starting researchers to make the transition to independence by providing adequate support at the critical stage, when they are setting up or consolidating their own research team or programme. The ERC shall also give support, as necessary, to emerging new ways of working in the scientific world with the potential to create breakthrough results and facilitate exploration of the commercial and social innovation potential of the research which it funds.

Legal basis

Council Decision 2013/743/EU of 3 December 2013 establishing the specific programme implementing Horizon 2020 — the Framework Programme for Research and Innovation (2014-2020) and repealing Decisions 2006/971/EC, 2006/972/EC, 2006/973/EC, 2006/974/EC and 2006/975/EC (OJ L 347, 20.12.2013, p. 965), and in particular Article 3(1)(a) thereof.

Regulation (EU) No 1291/2013 of the European Parliament and of the Council of 11 December 2013 establishing Horizon 2020 — the Framework Programme for Research and Innovation (2014-2020) and repealing Decision No 1982/2006/EC (OJ L 347, 20.12.2013, p. 104).

08 02 02 ***Industrial leadership***

Remarks

This priority of Horizon 2020 aims to make the Union a more attractive location to invest in research and innovation, by promoting activities where businesses set the agenda as well as at accelerating the development of new technologies which will underpin future businesses and economic growth. It will provide major investment in key industrial technologies, maximise the growth potential of Union companies by providing them with adequate levels of finance and help innovative SMEs to grow into world-leading companies.

08 02 02 02 Enhancing access to risk finance for investing in research and innovation

Budget 2014		Amending budget No 2/2014		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
363 564 753	305 516 435		4 540 126	363 564 753	310 056 561

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CHAPTER 08 02 — HORIZON 2020 — RESEARCH *(cont'd)*

08 02 02 *(cont'd)*

08 02 02 02 *(cont'd)*

Remarks

New item

Access to risk finance activity will set up two financial facilities, namely a debt facility and an equity facility, in order to help remedy the current market deficiencies in accessing risk finance for research and innovation. The goal of the debt facility is to improve access to debt financing for public and private entities and public-private partnerships engaged in research and innovation activities requiring riskier investments. The goal of the equity facility is in particular to contribute to overcoming the deficiencies of the European venture capital market and provide equity and quasi-equity to cover the development and financing needs of innovating enterprises from the early stage (including seed stage and technology transfer), so that they can grow and expand. In addition to these financial facilities to be implemented in complementarity with Cosme's facilities as far as support to SMEs is concerned, a set of accompanying measures, such as support to investment-readiness schemes, will be provided.

Any repayment from financial instruments pursuant to Article 140(6) of the Financial Regulation, including capital repayments, guarantees released, and repayment of the principal of loans, paid back to the Commission and entered in Item 6 3 4 1 of the statement of revenue may give rise to the provision of additional appropriations in accordance with Articles 21(3)(i) of the Financial Regulation.

Legal basis

Council Decision 2013/743/EU of 3 December 2013 establishing the specific programme implementing Horizon 2020 — the Framework Programme for Research and Innovation (2014-2020) and repealing Decisions 2006/971/EC, 2006/972/EC, 2006/973/EC, 2006/974/EC and 2006/975/EC (OJ L 347, 20.12.2013, p. 965), and in particular Article 3(2)(b) thereof.

Regulation (EU) No 1291/2013 of the European Parliament and of the Council of 11 December 2013 establishing Horizon 2020 — the Framework Programme for Research and Innovation (2014-2020) and repealing Decision No 1982/2006/EC (OJ L 347, 20.12.2013, p. 104).

08 02 51 ***Completion of previous research framework programme — Seventh Framework Programme — EC indirect action (2007 to 2013)***

Budget 2014		Amending budget No 2/2014		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	2 568 132 885		50 000 000	p.m.	2 618 132 885

Remarks

Former Articles 08 02 01, 08 02 02, 08 02 03, 08 03 01, 08 04 01, 08 04 02, 08 05 01, 08 05 02, 08 05 03, 08 06 01, 08 06 02, 08 07 01, 08 07 02, 08 07 03, 08 07 04, 08 08 01, 08 09 01, 08 10 01, 08 12 01, 08 13 01, 08 14 01, 08 15 01, 08 16 01, 08 17 01, 08 18 01, 08 19 01 and 32 06 02

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CHAPTER 08 02 — HORIZON 2020 — RESEARCH *(cont'd)*

08 02 51 *(cont'd)*

This appropriation is intended to cover payments in respect of commitments remaining to be settled from previous years.

The contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto, must be added to the appropriations entered in this article. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 21(2)(e) to (g) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation under the 'European Economic Area' Annex to this part of the statement of expenditure in this section, which forms an integral part of the general budget.

Legal basis

Decision No 1982/2006/EC of the European Parliament and of the Council of 18 December 2006 concerning the Seventh Framework Programme of the European Community for research, technological development and demonstration activities (2007 to 2013) (OJ L 412, 30.12.2006, p. 1).

Regulation (EC) No 1906/2006 of the European Parliament and of the Council of 18 December 2006 laying down the rules for the participation of undertakings, research centres and universities in actions under the Seventh Framework Programme and for the dissemination of research results (2007-2013) (OJ L 391, 30.12.2006, p. 1).

Council Decision 2006/971/EC of 19 December 2006 concerning the Specific Programme 'Cooperation' implementing the Seventh Framework Programme of the European Community for research, technological development and demonstration activities (2007-2013) (OJ L 400, 30.12.2006, p. 86).

Council Decision 2006/972/EC of 19 December 2006 concerning the Specific Programme 'Ideas' implementing the Seventh Framework Programme of the European Community for research, technological development and demonstration activities (2007 to 2013) (OJ L 400, 30.12.2006, p. 243).

Council Decision 2006/974/EC of 19 December 2006 on the Specific Programme 'Capacities' implementing the Seventh Framework Programme of the European Community for research, technological development and demonstration activities (2007 to 2013) (OJ L 400, 30.12.2006, p. 299).

Council Regulation (EC) No 73/2008 of 20 December 2007 setting up the Joint Undertaking for the implementation of the Joint Technology Initiative on Innovative Medicines (OJ L 30, 4.2.2008, p. 38).

Council Regulation (EC) No 71/2008 of 20 December 2007 setting up the Clean Sky Joint Undertaking (OJ L 30, 4.2.2008, p. 1).

Council Regulation (EC) No 521/2008 of 30 May 2008 setting up the Fuel Cells and Hydrogen Joint Undertaking (OJ L 153, 12.6.2008, p. 1).

Reference acts

European Parliament resolution of 12 July 2007 on the TRIPS Agreement and access to medicines (OJ C 175 E, 10.7.2008, p. 591).

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CHAPTER 08 04 — ITER PROGRAMME

Title Chapter Article Item	Heading	FF	Budget 2014		Amending budget No 2/2014		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
08 04	ITER PROGRAMME							
08 04 01	***Construction, operation and exploitation of the ITER facilities — European Joint Undertaking for ITER — Fusion for Energy (F4E)***	1.1	720 917 805	69 335 108		–8 800 000	720 917 805	60 535 108
08 04 50	***Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development***							
08 04 50 01	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (2014 to 2020)	1.1	p.m.	p.m.			p.m.	p.m.
08 04 50 02	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (prior to 2014)	1.1	p.m.	p.m.			p.m.	p.m.
	Article 08 04 50 — Subtotal		p.m.	p.m.			p.m.	p.m.
08 04 51	***Completion of European Joint Undertaking for ITER — Fusion for Energy (F4E) (2007 to 2013)***	1.1	p.m.	486 765 952		–71 200 000	p.m.	415 565 952
	Chapter 08 04 — Total		**720 917 805**	**556 101 060**		**–80 000 000**	**720 917 805**	**476 101 060**

Remarks

The ITER project aims to demonstrate fusion as a viable and sustainable source of energy by building and operating an experimental fusion reactor as a major step towards the creation of prototype reactors for fusion power stations that are safe, sustainable, environmentally responsible, and economically viable. This programme will contribute to the Europe 2020 strategy and in particular to its Innovation Union flagship initiative as the mobilisation of European high-tech industries, which are involved in the construction of ITER, should provide the Union with a global competitive advantage in this promising sector.

The project brings together seven parties: the European Union, China, India, Japan, South Korea, Russia, and the United States.

08 04 01 ***Construction, operation and exploitation of the ITER facilities — European Joint Undertaking for ITER — Fusion for Energy (F4E)***

Budget 2014		Amending budget No 2/2014		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
720 917 805	69 335 108		–8 800 000	720 917 805	60 535 108

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CHAPTER 08 04 — ITER PROGRAMME *(cont'd)*

08 04 01 *(cont'd)*

Remarks

New article

The objective of the ITER programme is to implement ITER, a major experimental facility which will demonstrate the scientific and technical feasibility of fusion power. This will be followed by the construction of a demonstration fusion power plant (DEMO).

To this end, the European Organisation for ITER and the Development of Fusion Energy, in the form of a Joint Undertaking was established. This European Joint Undertaking for ITER and the Development of Fusion Energy ('Fusion for Energy') has the following tasks:

— to provide the contribution of Euratom to the ITER International Fusion Energy Organization, which brings together seven parties that represent half of the world's population: the Union, Russia, Japan, China, India, South Korea and the United States,

— to provide the contribution of Euratom to broader approach activities with Japan for the rapid realisation of fusion energy,

— to implement a programme of activities in preparation for the construction of a demonstration fusion reactor and related facilities.

Legal basis

Council Decision 2013/791/Euratom of of 13 December 2013 amending Decision 2007/198/Euratom establishing the European Joint Undertaking for ITER and the Development of Fusion Energy and conferring advantages upon it (OJ L 349, 21.12.2013, p. 100).

08 04 51 ***Completion of European Joint Undertaking for ITER — Fusion for Energy (F4E) (2007 to 2013)***

Budget 2014		Amending budget No 2/2014		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	486 765 952		–71 200 000	p.m.	415 565 952

Remarks

Former Item 08 01 04 40 and former Article 08 20 02

This appropriation is intended to cover payments in respect of commitments remaining to be settled from previous years.

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CHAPTER 08 04 — ITER PROGRAMME *(cont'd)*

08 04 51 *(cont'd)*

Legal basis

Council Decision of 25 September 2006 concerning the conclusion, by the Commission, of the Agreement on the Establishment of the ITER International Fusion Energy Organization for the Joint Implementation of the ITER Project, of the Arrangement on Provisional Application of the Agreement on the Establishment of the ITER International Fusion Energy Organization for the Joint Implementation on the ITER Project and of the Agreement on the Privileges and Immunities of the ITER International Fusion Energy Organization for the Joint Implementation of the ITER Project.

Commission Decision 2006/943/Euratom of 17 November 2006 on Provisional Application of the Agreement on the Establishment of the ITER International Fusion Energy Organization for the Joint Implementation of the ITER Project and of the Agreement on Privileges and Immunities of the ITER International Fusion Energy Organization for the Joint Implementation of the ITER Project (OJ L 358, 16.12.2006, p. 60).

Council Decision 2006/970/Euratom of 18 December 2006 concerning the Seventh Framework Programme of the European Atomic Energy Community (Euratom) for nuclear research and training activities (2007 to 2011) (OJ L 400, 30.12.2006, p. 60).

Council Regulation (Euratom) No 1908/2006 of 19 December 2006 laying down the rules for the participation of undertakings, research centres and universities in action under the seventh framework programme of the European Atomic Energy Community and for the dissemination of research results (2007 to 2011) (OJ L 400, 30.12.2006, p. 1).

Council Decision 2006/976/Euratom of 19 December 2006 concerning the specific programme implementing the Seventh Framework Programme of the European Atomic Energy Community (Euratom) for nuclear research and training activities (2007 to 2011) (OJ L 400, 30.12.2006, p. 404).

Council Decision 2007/198/Euratom of 27 March 2007 establishing the European Joint Undertaking for ITER and the Development of Fusion Energy and conferring advantages upon it (OJ L 90, 30.3.2007, p. 58).

Council Decision 2012/93/Euratom of 19 December 2011 concerning the Framework Programme of the European Atomic Energy Community for nuclear research and training activities (2012 to 2013) (OJ L 47, 18.2.2012, p. 25).

Council Regulation (Euratom) No 139/2012 of 19 December 2011 laying down the rules for the participation of undertakings, research centres and universities in indirect actions under the Framework Programme of the European Atomic Energy Community and for the dissemination of research results (2012 to 2013) (OJ L 47, 18.2.2012, p. 1).

Council Decision 2012/94/Euratom of 19 December 2011 concerning the specific programme, to be carried out by means of indirect actions, implementing the Framework Programme of the European Atomic Energy Community for nuclear research and training activities (2012 to 2013) (OJ L 47, 18.2.2012, p. 33).

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TITLE 09

COMMUNICATIONS NETWORKS, CONTENT AND TECHNOLOGY

Title Chapter	Heading	Budget 2014		Amending budget No 2/2014		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
09 01	ADMINISTRATIVE EXPENDITURE OF THE 'COMMUNICATIONS NETWORKS, CONTENT AND TECHNOLOGY' POLICY AREA	123 643 356	123 643 356	–6 593	–6 593	123 636 763	123 636 763
09 02	REGULATORY FRAMEWORK FOR THE DIGITAL AGENDA	18 026 948	17 844 948		–1 319 708	18 026 948	16 525 240
09 03	CONNECTING EUROPE FACILITY (CEF) — TELECOMMUNICATION NETWORKS	83 915 000	16 083 423		–2 348 831	83 915 000	13 734 592
09 04	HORIZON 2020	1 411 814 619	803 557 373		107 784 852	1 411 814 619	911 342 225
	Title 09 — Total	**1 637 399 923**	**961 129 100**	**–6 593**	**104 109 720**	**1 637 393 330**	**1 065 238 820**

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TITLE 09

COMMUNICATIONS NETWORKS, CONTENT AND TECHNOLOGY

CHAPTER 09 01 — ADMINISTRATIVE EXPENDITURE OF THE 'COMMUNICATIONS NETWORKS, CONTENT AND TECHNOLOGY' POLICY AREA

Title Chapter Article Item	Heading	FF	Budget 2014	Amending budget No 2/2014	New amount
09 01	ADMINISTRATIVE EXPENDITURE OF THE 'COMMUNICATIONS NETWORKS, CONTENT AND TECHNOLOGY' POLICY AREA				
09 01 01	***Expenditure related to officials and temporary staff in the 'Communications networks, content and technology' policy area***	5.2	38 070 652	–6 593	38 064 059
09 01 02	***External personnel and other management expenditure in support of the 'Communications networks, content and technology' policy area***				
09 01 02 01	External personnel	5.2	2 156 787		2 156 787
09 01 02 11	Other management expenditure	5.2	1 658 457		1 658 457
	Article 09 01 02 — Subtotal		3 815 244		3 815 244
09 01 03	***Expenditure related to information and communication technology equipment and services of the 'Communications networks, content and technology' policy area***	5.2	2 464 270		2 464 270
09 01 04	***Support expenditure for operations and programmes in the 'Communications networks, content and technology' policy area***				
09 01 04 01	Support expenditure for Connecting Europe Facility (CEF) — Information and Communication Technologies (ICT)	1.1	188 003		188 003
	Article 09 01 04 — Subtotal		188 003		188 003
09 01 05	***Support expenditure for research and innovation programmes in the 'Communications networks, content and technology' policy area***				
09 01 05 01	Expenditure related to officials and temporary staff implementing research and innovation programmes — Horizon 2020	1.1	48 600 267		48 600 267
09 01 05 02	External personnel implementing research and innovation programmes — Horizon 2020	1.1	12 636 867		12 636 867
09 01 05 03	Other management expenditure for research and innovation programmes — Horizon 2020	1.1	17 868 053		17 868 053
	Article 09 01 05 — Subtotal		79 105 187		79 105 187
	Chapter 09 01 — Total		**123 643 356**	**–6 593**	**123 636 763**

09 01 01 Expenditure related to officials and temporary staff in the 'Communications networks, content and technology' policy area

Budget 2014	Amending budget No 2/2014	New amount
38 070 652	–6 593	38 064 059

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CHAPTER 09 02 — REGULATORY FRAMEWORK FOR THE DIGITAL AGENDA

Title Chapter Article Item	Heading	FF	Budget 2014		Amending budget No 2/2014		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
09 02	REGULATORY FRAMEWORK FOR THE DIGITAL AGENDA							
09 02 01	***Definition and implementation of the Union's policy in the field of electronic communication***	1.1	3 150 000	2 968 000		–271 200	3 150 000	2 696 800
09 02 03	***European Union Agency for Network and Information Security (ENISA)***	1.1	8 739 000	8 739 000			8 739 000	8 739 000
09 02 04	***Body of European Regulators for Electronic Communications (BEREC) — Office***	1.1	3 617 948	3 617 948			3 617 948	3 617 948
09 02 05	***Measures concerning the digital content, and audiovisual and other media industries***	3	1 020 000	1 020 000		–592 000	1 020 000	428 000
09 02 77	***Pilot projects and preparatory actions***							
09 02 77 01	Preparatory action — Erasmus for Journalists	3	—	p.m.			—	p.m.
09 02 77 02	Pilot project — Implementation of the Media Pluralism Monitoring Tool	3	500 000	500 000			500 000	500 000
09 02 77 03	Pilot project — European Centre for Press and Media Freedom	3	1 000 000	1 000 000		–456 508	1 000 000	543 492
	Article 09 02 77 — Subtotal		1 500 000	1 500 000		–456 508	1 500 000	1 043 492
	Chapter 09 02 — Total		**18 026 948**	**17 844 948**		**–1 319 708**	**18 026 948**	**16 525 240**

Remarks

09 02 01 Definition and implementation of the Union's policy in the field of electronic communication

Budget 2014		Amending budget No 2/2014		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
3 150 000	2 968 000		–271 200	3 150 000	2 696 800

Remarks

Former Item 09 01 04 01 and Article 09 02 01

This appropriation is intended to cover expenditure on a set of measures designed to:

— carry out the Union's policy on electronic communication networks and services with a view to launching initiatives designed to meet the challenges in this sector,

— facilitate the implementation of the Digital Agenda for Europe, in actions related to electronic communications networks and services, particularly as a follow-up to the Lisbon summit,

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CHAPTER 09 02 — REGULATORY FRAMEWORK FOR THE DIGITAL AGENDA *(cont'd)*

09 02 01 *(cont'd)*

— develop policy and legislation with a particular focus on issues related to access and authorisation of e-communication networks and services notably interoperability, interconnection, civil works, independence of regulators and new measures to strengthen the single market,

— facilitate the monitoring and implementation of relevant legislation in all Member States,

— provide coordination of infringement proceedings,

— develop policy and legislation with a particular focus on issues related to retail and consumer issues notably Net Neutrality, switching, roaming, and universal service,

— develop and implement consistent market-based regulations to be applied by national regulatory authorities and to respond to individual notifications from those authorities, notably regarding relevant markets, competition and appropriate regulatory intervention, in particular for next generation access networks,

— develop policies across the board which will ensure that Member States manage all uses of spectrum, including the different internal market realms such as e-communications, broadband Internet and innovation,

— promote and monitor the implementation of the regulatory framework for communication services (including the mechanism provided for in Article 7 of Directive 2002/21/EC of the European Parliament and of the Council of 7 March 2002 on a common regulatory framework for electronic communications networks and services (Framework Directive) (OJ L 108, 24.4.2002, p. 33),

— enable third countries to pursue a policy of opening up their markets to the same extent as in the Union,

— promote and monitor the implementation of the radio spectrum policy programme (Decision No 243/2012/EU of the European Parliament and of the Council of 14 March 2012 establishing a multiannual radio spectrum policy programme (OJ L 81, 21.3.2012, p. 7)).

The specific objectives of these measures are:

— the formulation of a Union policy and strategy in the field of communication services and networks (including convergence between electronic communications and audiovisual environments, aspects related to the Internet, etc.),

— the development of radio spectrum policy in the Union,

— the development of activities in the mobile and satellite communications sector, particularly as regards frequencies,

— an analysis of the situation and the legislation adopted in these areas,

— the coordination of these policies and initiatives as regards the international environment (e.g. WRC, CEPT, etc.),

— the development of activities and initiatives in relation to the Digital Agenda for Europe,

— the development and maintenance of the database in relation to the radio spectrum policy programme and other actions related to monitoring and the implementation of the programme.

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CHAPTER 09 02 — REGULATORY FRAMEWORK FOR THE DIGITAL AGENDA *(cont'd)*

09 02 01 *(cont'd)*

These measures consist, inter alia, of preparing analyses and progress reports, consulting stakeholders and the public, preparing legislative proposals and monitoring the application of legislation, and translations of notifications and consultations under Article 7 of Directive 2002/21/EC.

This appropriation is intended to cover, in particular, contracts for analysis and expert reports, specific studies, evaluation reports, coordination activities, grants and the part-financing of certain measures.

In addition, this appropriation is also intended to cover expenditure on meetings of experts, communication events, membership fees, information and publications directly linked to the achievement of the objectives of the policy or measures coming under this article, and any other expenditure on technical and administrative assistance not involving public authority tasks outsourced by the Commission under ad hoc service contracts.

Legal basis

Task resulting from the Commission's prerogatives at institutional level, as provided for in Article 54(2) of Regulation (EU, Euratom) No 966/2012 of the European Parliament and of the Council of 25 October 2012 on the financial rules applicable to the general budget of the Union and repealing Council Regulation (EC, Euratom) No 1605/2002 (OJ L 298, 26.10.2012, p. 1).

09 02 05 ***Measures concerning the digital content, and audiovisual and other media industries***

Budget 2014		Amending budget No 2/2014		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
1 020 000	1 020 000		–592 000	1 020 000	428 000

Remarks

Former Item 09 01 04 06 and former Article 09 02 05

This appropriation is intended to cover the following measures:

— the implementation of the Directive 2010/13/EU of the European Parliament and of the Council of 10 March 2010 on the coordination of certain provisions laid down by law, regulation or administrative action in Member States concerning the provision of audiovisual media services (Audiovisual Media Services Directive) (OJ L 95, 15.4.2010, p. 1),

— the monitoring of the evolution of the media sector, including pluralism and freedom of the media, and

— the collection and dissemination of economic and legal information and analysis concerning the audiovisual sector and converging media and content industries.

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CHAPTER 09 02 — REGULATORY FRAMEWORK FOR THE DIGITAL AGENDA *(cont'd)*

09 02 05 *(cont'd)*

This appropriation is also intended to cover expenditure on studies, meetings of experts, information and publications directly linked to the achievement of the objective of the measures coming under this article, and any other expenditure on technical and administrative assistance not involving public authority tasks outsourced by the Commission under ad hoc service contracts.

Legal basis

Task resulting from the Commission's prerogatives at institutional level, as provided for in Article 54(2) of Regulation (EU, Euratom) No 966/2012 of the European Parliament and of the Council of 25 October 2012 on the financial rules applicable to the general budget of the Union and repealing Council Regulation (EC, Euratom) No 1605/2002 (OJ L 298, 26.10.2012, p. 1).

09 02 77 ***Pilot projects and preparatory actions***

09 02 77 03 Pilot project — European Centre for Press and Media Freedom

Budget 2014		Amending budget No 2/2014		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
1 000 000	1 000 000		–456 508	1 000 000	543 492

Remarks

Former Article 33 02 10

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

The proposed European Centre for Press and Media Freedom would follow on from the European Union Charter of Fundamental Rights and the European Charter for Freedom of the Press by acting as a European-level 'drop-in centre' for journalistic organisations or individuals and media actors alleging violations of those Charters. The Centre would monitor and document any such violations. It would also act as an alarm centre for acute cases, for instance by organising support from foreign colleagues for journalists who need help. The Centre would benefit from input from a wide range of sources, including academic centres, regional partners from all over Europe and various journalistic organisations.

The territorial coverage of the centres would be the Member States and the candidate countries.

This project would be complementary to existing actions supported by the Union budget. More specifically, it would constitute the practical hands-on counterpart of the academically oriented 'Centre for Media Pluralism and Media Freedom' based at the European University Institute in Florence. It would furthermore benefit from the momentum created by the High Level Group on Media Freedom and Pluralism set up by the Commission, and the European Parliament resolution of 21 May 2013 on the EU Charter: standard settings for media freedom across the EU.

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CHAPTER 09 02 — REGULATORY FRAMEWORK FOR THE DIGITAL AGENDA *(cont'd)*

09 02 77 *(cont'd)*

09 02 77 03 *(cont'd)*

The pilot project would cover start-up costs for such a centre and co-financing of its annual running costs.

Freedom and pluralism of the media, including independent media governance, are key elements for enabling the exercise of freedom of expression, which constitutes one of the essential foundations of the Union. Media pluralism and freedom is vital for our democratic societies.

This pilot project aims to support journalistic organisations or individuals and media actors, in the Member States and candidate and potential candidate countries which allege violations of the European Charter for Freedom of the Press.

Legal basis

Pilot project within the meaning of Article 54(2) of Regulation (EU, Euratom) No 966/2012 of the European Parliament and of the Council of 25 October 2012 on the financial rules applicable to the general budget of the Union and repealing Council Regulation (EC, Euratom) No 1605/2002 (OJ L 298, 26.10.2012, p. 1).

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CHAPTER 09 03 — CONNECTING EUROPE FACILITY (CEF) — TELECOMMUNICATION NETWORKS

Title Chapter Article Item	Heading	FF	Budget 2014		Amending budget No 2/2014		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
09 03	CONNECTING EUROPE FACILITY (CEF) — TELECOMMUNICATION NETWORKS							
09 03 01	***Accelerating the deployment of broadband networks***	1.1	10 000 000	p.m.			10 000 000	p.m.
09 03 02	***Creating an environment more conducive to private investment for telecommunication infrastructure projects***	1.1	34 889 000	p.m.			34 889 000	p.m.
09 03 03	***Promoting the interconnection and interoperability of national services of common interest and contributing to a safe, inclusive and positive online environment***	1.1	39 026 000	9 783 423		–1 898 831	39 026 000	7 884 592
09 03 51	***Completion of previous programmes***							
09 03 51 01	Completion of the Safer Internet programme (2009 to 2013)	1.1	—	6 300 000		–450 000	—	5 850 000
09 03 51 02	Completion of Safer Internet plus — Promoting safer use of the Internet and new online technologies	1.1	—	p.m.			—	p.m.
	Article 09 03 51 — Subtotal		—	6 300 000		–450 000	—	5 850 000
09 03 77	***Pilot projects and preparatory actions***							
09 03 77 01	Preparatory action — Internet-based system for better legislation and for public participation	1.1	—	p.m.			—	p.m.
	Article 09 03 77 — Subtotal		—	p.m.			—	p.m.
	Chapter 09 03 — Total		**83 915 000**	**16 083 423**		**–2 348 831**	**83 915 000**	**13 734 592**

Remarks

09 03 03 ***Promoting the interconnection and interoperability of national services of common interest and contributing to a safe, inclusive and positive online environment***

Budget 2014		Amending budget No 2/2014		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
39 026 000	9 783 423		–1 898 831	39 026 000	7 884 592

Remarks

New article

Actions under this article shall contribute to the objectives laid out in Article 4 of Regulation (EU) No 1316/2013 and in Article 3 of the amended proposal for a Regulation of the European Parliament and of the Council on guidelines for trans-European telecommunications networks.

They shall support projects of common interest in the field of digital service infrastructures and projects contributing to a safe, inclusive and positive online environment, in particular for children and young people.

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CHAPTER 09 03 — CONNECTING EUROPE FACILITY (CEF) — TELECOMMUNICATION NETWORKS *(cont'd)*

09 03 03 *(cont'd)*

Actions under this article shall typically contribute to the above objectives through the instrument of grants and procurement:

— core service platforms will typically be financed through procurement, with the exception of Europeana,

— generic services will typically be financed through grants.

The expenses shall cover deployment, operation, upgrading and maintenance of digital service infrastructures, in particular technical assistance and maintenance and upgrading of services, as defined in Article 2 of the amended proposal for a Regulation of the European Parliament and of the Council on guidelines for trans-European telecommunications networks. The focus shall not be solely on the creation of core service platform and generic services but also on governance relating to the operation of such platforms and services.

The contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto, must be added to the appropriations entered in this item. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 21(2)(e) to (g) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation under the 'European Economic Area' Annex to this part of the statement of expenditure in this section, which forms an integral part of the general budget.

Legal basis

Regulation (EU) No 1316/2013of the European Parliament and of the Council of 11 December 2013 establishing the Connecting Europe Facility, amending Regulation (EU) No 913/2010 and repealing Regulations (EC) No 680/2007 and (EC) No 67/2010 (OJ L 348, 20.12.2013, p. 129), and in particular Article 4(4) thereof.

Regulation (EU) No 283/2014 of the European Parliament and of the Council of 11 March 2014 on guidelines for trans-European networks in the area of telecommunications infrastructure and repealing Decision No 1336/97/EC (OJ L 86, 21.3.2014, p. 14) and in particular Article 6(1) to (6) and (9) thereof and Sections 1 and 3 of the Annex thereto.

09 03 51 ***Completion of previous programmes***

09 03 51 01 Completion of the Safer Internet programme (2009 to 2013)

Budget 2014		Amending budget No 2/2014		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
—	6 300 000		–450 000	—	5 850 000

Remarks

Former Item 09 02 02 01

This appropriation is intended to cover earlier commitments relating to the Safer Internet programme.

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CHAPTER 09 03 — CONNECTING EUROPE FACILITY (CEF) — TELECOMMUNICATION NETWORKS *(cont'd)*

09 03 51 *(cont'd)*

09 03 51 01 *(cont'd)*

The contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto, must be added to the appropriations entered in this item. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 21(2)(e) to (g) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation under the 'European Economic Area' Annex to this part of the statement of expenditure in this section, which forms an integral part of the general budget.

Any revenue from the contributions from candidate countries and, if applicable, the Western Balkan potential candidates for participating in Union programmes entered in Item 6 0 3 1 of the statement of revenue may give rise to the provision of additional appropriations in accordance with Article 21(2)(e) to (g) of the Financial Regulation.

Legal basis

Decision No 1351/2008/EC of the European Parliament and of the Council of 16 December 2008 establishing a multiannual Community programme on protecting children using the Internet and other communication technologies (OJ L 348, 24.12.2008, p. 118).

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CHAPTER 09 04 — HORIZON 2020

Title Chapter Article Item	Heading	FF	Budget 2014		Amending budget No 2/2014		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
09 04	HORIZON 2020							
09 04 01	***Excellent science***							
09 04 01 01	Strengthening research in future and emerging technologies	1.1	239 081 487	10 300 623			239 081 487	10 300 623
09 04 01 02	Strengthening European research infrastructure, including e-infrastructure	1.1	96 956 907	2 101 017			96 956 907	2 101 017
	Article 09 04 01 — Subtotal		336 038 394	12 401 640			336 038 394	12 401 640
09 04 02	***Industrial leadership***							
09 04 02 01	Leadership in information and communications technology	1.1	720 260 961	44 192 289			720 260 961	44 192 289
	Article 09 04 02 — Subtotal		720 260 961	44 192 289			720 260 961	44 192 289
09 04 03	***Societal challenges***							
09 04 03 01	Improving lifelong health and well-being	1.1	131 580 377	11 991 283			131 580 377	11 991 283
09 04 03 02	Fostering inclusive, innovative and reflective European societies	1.1	38 116 288	505 313		2 784 852	38 116 288	3 290 165
09 04 03 03	Fostering secure European societies		46 778 599	p.m.			46 778 599	p.m.
	Article 09 04 03 — Subtotal		216 475 264	12 496 596		2 784 852	216 475 264	15 281 448
09 04 07	***Joint Undertakings***							
09 04 07 31	Electronic Components and Systems for European Leadership Joint Undertaking (ECSEL) — Support expenditure	1.1	540 000	540 000			540 000	540 000
09 04 07 32	Electronic Components and Systems for European Leadership Joint Undertaking (ECSEL)	1.1	135 000 000	33 750 000			135 000 000	33 750 000
	Article 09 04 07 — Subtotal		135 540 000	34 290 000			135 540 000	34 290 000
09 04 50	***Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development***							
09 04 50 01	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (2014 to 2020)	1.1	p.m.	p.m.			p.m.	p.m.
09 04 50 02	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (prior to 2014)	1.1	p.m.	p.m.			p.m.	p.m.
	Article 09 04 50 — Subtotal		p.m.	p.m.			p.m.	p.m.

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CHAPTER 09 04 — HORIZON 2020 *(cont'd)*

Title Chapter Article Item	Heading	FF	Budget 2014		Amending budget No 2/2014		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
09 04 51	***Completion of the Seventh Framework Programme (2007 to 2013)***	1.1	p.m.	618 054 637		105 000 000	p.m.	723 054 637
09 04 52	***Completion of previous research framework programmes (prior to 2007)***	1.1	—	p.m.			—	p.m.
09 04 53	***Completion of Competitiveness and Innovation Framework Programme — Information and Communication Technologies Policy Support Programme (ICT PSP)***							
09 04 53 01	Completion of Competitiveness and Innovation Framework Programme — Information and Communication Technologies Policy Support Programme (ICT PSP) (2007 to 2013)	1.1	p.m.	80 372 211			p.m.	80 372 211
09 04 53 02	Completion of previous information and communication technologies programmes (prior to 2007)	1.1	—	p.m.			—	p.m.
	Article 09 04 53 — Subtotal		p.m.	80 372 211			p.m.	80 372 211
09 04 77	***Pilots projects and preparatory actions***							
09 04 77 01	Pilot project — Open Knowledge Technologies: Mapping and validating knowledge	1.1	1 500 000	750 000			1 500 000	750 000
09 04 77 02	Pilot project — Connected for health: Wellbeing and Healthcare Solution in an Open Access FTTH-Networks	1.1	1 000 000	500 000			1 000 000	500 000
09 04 77 03	Pilot project — REIsearch (Research Excellence Innovation Framework) — Enhancing the competitiveness of the European Research Area by increasing communication among researchers, citizens, industry and policy makers	1.1	1 000 000	500 000			1 000 000	500 000
	Article 09 04 77 — Subtotal		3 500 000	1 750 000			3 500 000	1 750 000
	Chapter 09 04 — Total		**1 411 814 619**	**803 557 373**		**107 784 852**	**1 411 814 619**	**911 342 225**

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CHAPTER 09 04 — HORIZON 2020 *(cont'd)*

Remarks

These remarks are applicable to all the budget lines in this chapter.

This appropriation will be used for Horizon 2020 — the Framework Programme for Research and Innovation, which covers the 2014-2020 period.

Horizon 2020 shall play a central role in the implementation of the Europe 2020 flagship initiative 'Innovation Union' and other flagship initiatives, notably 'Resource efficient Europe', 'An industrial policy for the globalisation era', and 'A digital agenda for Europe', as well as in the development and functioning of the European Research Area (ERA). Horizon 2020 shall contribute to building an economy based on knowledge and innovation across the whole Union by leveraging sufficient additional research, development and innovation funding.

It will be carried out in order to pursue the general objectives set out in Article 179 of the Treaty on the Functioning of the European Union, in order to contribute to the creation of a society of knowledge, based on the European Research Area, i.e. supporting transnational cooperation at all levels throughout the Union, taking the dynamism, creativity and the excellence of European research to the limits of knowledge, strengthening human resources for research and for technology in Europe, quantitatively and qualitatively and research and innovation capacities in the whole of the Union and ensuring optimum use thereof.

Also entered against these articles and items are the costs of high-level scientific and technological meetings, conferences, workshops and seminars of European interest organised by the Commission, the funding of high-level scientific and technological analyses and evaluations carried out on behalf of the Union to investigate new areas of research suitable for Union action, inter alia, in the context of the European Research Area, and measures to monitor and disseminate the results of the programmes, including measures under previous framework programmes.

This appropriation will be used in accordance with Regulation (EU) No 1290/2013 of the European Parliament and of the Council of 11 December 2013 laying down the rules for the participation and dissemination in 'Horizon 2020 - the Framework Programme for Research and Innovation (2014-2020)' and repealing Regulation (EC) No 1906/2006 (OJ L 347, 20.12.2013, p. 81).

The contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto, must be added to the appropriations entered in this chapter. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 21(2)(e) to (g) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation under the 'European Economic Area' Annex to this part of the statement of expenditure in this section, which forms an integral part of the general budget.

The possibility of third countries or institutes from third countries taking part in European cooperation in the field of scientific and technical research is envisaged for some of these projects. Any financial contribution entered in Items 6 0 1 3 and 6 0 1 5 of the statement of revenue may give rise to the provision of additional appropriations in accordance with Article 21 of the Financial Regulation.

Any revenue from States taking part in the European Cooperation in the field of Scientific and Technical Research will be entered in Item 6 0 1 6 of the of the statement of revenue and may give rise to the provision of additional appropriations in accordance with Article 21 of the Financial Regulation.

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CHAPTER 09 04 — HORIZON 2020 *(cont'd)*

Any revenue from the contributions from candidate countries and, if applicable, the Western Balkan potential candidates for participating in Union programmes entered in Item 6 0 3 1 of the statement of revenue may give rise to the provision of additional appropriations in accordance with Article 21(2)(e) to (g) of the Financial Regulation.

Any revenue from the contributions by outside bodies to Union activities entered in Item 6 0 3 3 of the statement of revenue may give rise to the provision of additional appropriations in accordance with Article 21 of the Financial Regulation.

Additional appropriations will be provided under Item 09 04 50 01.

Administrative appropriations of this chapter will be provided under Article 09 01 05.

09 04 03 Societal challenges

Remarks

This priority of Horizon 2020 responds directly to the policy priorities and societal challenges identified in the Europe 2020 strategy. Those activities will be implemented using a challenge-based approach which brings together resources and knowledge across different fields, technologies and disciplines. The activities will cover the full cycle from research to market, with a new focus on innovation-related activities such as piloting, demonstration, test-beds, support for public procurement, design, end-user driven innovation, social innovation and market take-up of innovations. The activities will support directly the corresponding sectoral policy competences at Union level.

09 04 03 02 Fostering inclusive, innovative and reflective European societies

Budget 2014		Amending budget No 2/2014		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
38 116 288	505 313		2 784 852	38 116 288	3 290 165

Remarks

New item

The specific objective is to foster inclusive, innovative and reflective European societies in a context of unprecedented transformations and growing global interdependencies.

Activities will cover four main areas: ICT-enabled public sector innovation, understanding and preserving Europe's intellectual basis, learning and inclusion.

ICT-enabled public sector innovation refers to the use of ICT for the creation and implementation of new processes, products, services and methods of delivery which result in significant improvements in the efficiency, effectiveness and quality of public services. The future public administrations should be digital and cross-border by default. Activities cover fostering efficient, open and citizen-centric public services, involving the public sector as an agent for innovation and change as well as cross-border innovation measures or seamless delivery of public services.

The aim of the second challenge is 'to contribute to an understanding of Europe's intellectual basis: its history and the many European and non-European influences; as an inspiration for our lives today'.

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CHAPTER 09 04 — HORIZON 2020 *(cont'd)*

09 04 03 *(cont'd)*

09 04 03 02 *(cont'd)*

The aim of the third challenge is to support the widespread adoption of ICT in schools and for training in Europe.

The fourth challenge is to get the elderly (aged 65 and above), the unemployed and low educated, migrants, people in need of care, people living in remote or poorer areas, persons with disabilities, and homeless to fully participate in society. Activities focus on empowering them with the necessary digital skills and providing them with access to digital technologies.

Activities cover collaboration, networking actions and national programme coordination initiatives. Also entered in this item are the costs of independent experts assisting in proposal evaluations and project reviews, the costs of events, meetings, conferences, workshops and seminars of European interest organised by the Commission, the costs of studies, analyses and evaluations, the costs of monitoring and evaluation of the specific programme and of the framework programmes and the costs of measures to monitor and disseminate the results of the programmes, including measures under previous framework programmes.

Legal basis

Regulation (EU) No 1291/2013 of the European Parliament and of the Council of 11 December 2013 establishing Horizon 2020 - the Framework Programme for Research and Innovation (2014-2020) and repealing Decision No 1982/2006/EC (OJ L 347, 20.12.2013, p. 104).

Council Decision 2013/743/EU of 3 December 2013 establishing the specific programme implementing Horizon 2020 - the Framework Programme for Research and Innovation (2014-2020) and repealing Decisions 2006/971/EC, 2006/972/EC, 2006/973/EC, 2006/974/EC and 2006/975/EC (OJ L 347, 20.12.2013, p. 965), and in particular Article 3(3)(f) thereof.

09 04 51 ***Completion of the Seventh Framework Programme (2007 to 2013)***

Budget 2014		Amending budget No 2/2014		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	618 054 637		105 000 000	p.m.	723 054 637

Remarks

Former Items 09 04 01 01, 09 04 01 02, 09 04 01 03, 09 04 01 04 and 09 04 01 05, and former Article 09 05 01

This appropriation is intended to cover earlier commitments relating to the Seventh Framework Programme (2007 to 2013).

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CHAPTER 09 04 — HORIZON 2020 *(cont'd)*

09 04 51 *(cont'd)*

The contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto, must be added to the appropriations entered in this article. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 21(2)(e) to (g) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation under the 'European Economic Area' Annex to this part of the statement of expenditure in this section, which forms an integral part of the general budget.

Legal basis

Decision No 1982/2006/EC of the European Parliament and of the Council of 18 December 2006 concerning the Seventh Framework Programme of the European Community for research, technological development and demonstration activities (2007-2013) (OJ L 412, 30.12.2006, p. 1).

Regulation (EC) No 1906/2006 of the European Parliament and of the Council of 18 December 2006 laying down the rules for the participation of undertakings, research centres and universities in actions under the Seventh Framework Programme and for the dissemination of research results (2007 to 2013) (OJ L 391, 30.12.2006, p. 1).

Council Decision 2006/971/EC of 19 December 2006 concerning the Specific Programme 'Cooperation' implementing the Seventh Framework Programme of the European Community for research, technological development and demonstration activities (2007 to 2013) (OJ L 400, 30.12.2006, p. 86).

Council Decision 2006/974/EC of 19 December 2006 on the Specific Programme: 'Capacities' implementing the Seventh Framework Programme of the European Community for research, technological development and demonstration activities (2007 to 2013) (OJ L 400, 30.12.2006, p. 299).

Council Regulation (EC) No 72/2008 of 20 December 2007 setting up the ENIAC Joint Undertaking (OJ L 30, 4.2.2008, p. 21).

Council Regulation (EC) No 74/2008 of 20 December 2007 on the establishment of the 'ARTEMIS Joint Undertaking' to implement a joint technology initiative in embedded computing systems (OJ L 30, 4.2.2008, p. 52).

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TITLE 11

MARITIME AFFAIRS AND FISHERIES

Title Chapter	Heading	Budget 2014		Amending budget No 2/2014		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
11 01	ADMINISTRATIVE EXPENDITURE OF THE 'MARITIME AFFAIRS AND FISHERIES' POLICY AREA	41 687 233	41 687 233	–1 588 919	–1 588 919	40 098 314	40 098 314
11 03	COMPULSORY CONTRIBUTIONS TO REGIONAL FISHERIES MANAGEMENT ORGANISATIONS AND OTHER INTERNATIONAL ORGANISATIONS AND SUSTAINABLE FISHERIES AGREEMENTS	35 688 000	36 329 299			35 688 000	36 329 299
	Reserves (40 02 41)	*115 342 000*	*112 342 000*	*–69 567 000*	*–69 567 000*	*115 342 000*	*42 775 000*
		151 030 000	148 671 299	–69 567 000	–69 567 000	151 030 000	79 104 299
11 06	EUROPEAN MARITIME AND FISHERIES FUND (EMFF)	873 399 709	589 465 754		69 540 126	873 399 709	659 005 880
	Title 11 — Total	**950 774 942**	**667 482 286**	**–1 588 919**	**67 951 207**	**949 186 023**	**735 433 493**
	Reserves (40 02 41)	***115 342 000***	***112 342 000***	***–69 567 000***	***–69 567 000***	***115 342 000***	***42 775 000***
		1 066 116 942	**779 824 286**	**–71 155 919**	**–1 615 793**	**1 064 528 023**	**778 208 493**

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TITLE 11

MARITIME AFFAIRS AND FISHERIES

CHAPTER 11 01 — ADMINISTRATIVE EXPENDITURE OF THE 'MARITIME AFFAIRS AND FISHERIES' POLICY AREA

Title Chapter Article Item	Heading	FF	Budget 2014	Amending budget No 2/2014	New amount
11 01	ADMINISTRATIVE EXPENDITURE OF THE 'MARITIME AFFAIRS AND FISHERIES' POLICY AREA				
11 01 01	***Expenditure relating to officials and temporary staff in the 'Maritime affairs and fisheries' policy area***	5.2	28 977 662	–5 019	28 972 643
11 01 02	***External personnel and other management expenditure in support of the 'Maritime affairs and fisheries' policy area***				
11 01 02 01	External personnel	5.2	2 415 147		2 415 147
11 01 02 11	Other management expenditure	5.2	2 726 733		2 726 733
	Article 11 01 02 — Subtotal		5 141 880		5 141 880
11 01 03	***Expenditure relating to information and communication technology equipment and services of the 'Maritime affairs and fisheries' policy area***	5.2	1 875 691		1 875 691
11 01 04	***Support expenditure for operations and programmes in the 'Maritime affairs and fisheries' policy area***				
11 01 04 01	Support expenditure for maritime affairs and fisheries — Non-operational administrative and technical assistance	2	4 100 000	–774 900	3 325 100
	Article 11 01 04 — Subtotal		4 100 000	–774 900	3 325 100
11 01 06	***Executive agencies***				
11 01 06 01	Executive Agency for Small- and Medium-sized Enterprises — Contribution from European Maritime and Fisheries Fund (EMFF)	2	1 592 000	–809 000	783 000
	Article 11 01 06 — Subtotal		1 592 000	–809 000	783 000
	Chapter 11 01 — Total		**41 687 233**	**–1 588 919**	**40 098 314**

11 01 01 Expenditure relating to officials and temporary staff in the 'Maritime affairs and fisheries' policy area

Budget 2014	Amending budget No 2/2014	New amount
28 977 662	–5 019	28 972 643

11 01 04 Support expenditure for operations and programmes in the 'Maritime affairs and fisheries' policy area

11 01 04 01 Support expenditure for maritime affairs and fisheries — Non-operational administrative and technical assistance

Budget 2014	Amending budget No 2/2014	New amount
4 100 000	–774 900	3 325 100

Remarks

Former Items 11 01 04 01, 11 01 04 02, 11 01 04 03, 11 01 04 04, 11 01 04 05, 11 01 04 06, 11 01 04 07 and 11 01 04 08

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CHAPTER 11 01 — ADMINISTRATIVE EXPENDITURE OF THE 'MARITIME AFFAIRS AND FISHERIES' POLICY AREA *(cont'd)*

11 01 04 *(cont'd)*

11 01 04 01 *(cont'd)*

This appropriation is intended to cover the non-operational technical assistance for the European Maritime and Fisheries Fund (EMFF) provided for in Article 51 of the proposal for a Regulation COM(2013) 246 final and Article 91 of the proposal for a Regulation COM(2011) 804 final.

It may, in particular, be used to cover:

— expenditure incurred on external personnel at headquarters (contract agents, seconded national experts or agency staff) up to EUR 850 000, including support expenditure (representation expenses, training, meetings, missions relating to the external personnel financed under this line) required for the implementation of the EMFF and the completion of measures under its predecessor the European Fisheries Fund (EFF) relating to technical assistance,

— expenditure on external personnel (contract agent, local agents, or seconded national experts) in the Union's delegations in third countries, as well as for additional logistical and infrastructure costs, such as the cost of training, meetings, missions, IT and telecommunications and of renting directly caused by the presence in the delegation of the external staff remunerated from the appropriations entered in this item,

— expenditure on mission by third country delegations attending meetings to negotiate fisheries agreements and joint committees,

— expenditure on studies, evaluation measures and audits, meetings of experts and the participation of stakeholders in ad hoc meetings, seminars and conferences pertaining to major topics, information and publications in the field of maritime affairs and fisheries,

— expenditure on information technology (IT) covering both equipment and services,

— participation of scientific experts in meetings of Regional Fisheries Management Organisations,

— any other expenditure on non-operational technical and administrative assistance not involving public authority tasks outsourced by the Commission under ad hoc service contracts.

This appropriation may also cover expenditure for preparatory, monitoring, administrative and technical support, evaluation, audit and inspection measures related to fisheries market intervention previously financed under the common agricultural policy in accordance with Article 5(a) to (d) of Regulation (EC) No 1290/2005.

Legal basis

Council Regulation (EC) No 1260/1999 of 21 June 1999 laying down general provisions on the Structural Funds (OJ L 161, 26.6.1999, p. 1).

Council Regulation (EC) No 1263/1999 of 21 June 1999 on the Financial Instrument for Fisheries Guidance (OJ L 161, 26.6.1999, p. 54).

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CHAPTER 11 01 — ADMINISTRATIVE EXPENDITURE OF THE 'MARITIME AFFAIRS AND FISHERIES' POLICY AREA *(cont'd)*

11 01 04 *(cont'd)*

11 01 04 01 *(cont'd)*

Council Regulation (EC) No 2792/1999 of 17 December 1999 laying down the detailed rules and arrangements regarding Community structural assistance in the fisheries sector (OJ L 337, 30.12.1999, p. 10).

Council Regulation (EC) No 1290/2005 of 21 June 2005 on the financing of the common agricultural policy (OJ L 209, 11.8.2005, p. 1).

Regulation (EU) No 1379/2013 of the European Parliament and of the Council of 11 December 2013 on the common organisation of the markets in fishery and aquaculture products, amending Council Regulations (EC) No 1184/2006 and (EC) No 1224/2009 and repealing Council Regulation (EC) No 104/2000 (OJ L 354, 28.12.2013, p. 1).

Regulation (EU) No 1303/2013 of the European Parliament and of the Council of 17 December 2013 laying down common provisions on the European Regional Development Fund, the European Social Fund, the Cohesion Fund, the European Agricultural Fund for Rural Development and the European Maritime and Fisheries Fund and laying down general provisions on the European Regional Development Fund, the European Social Fund, the Cohesion Fund and the European Maritime and Fisheries Fund and repealing Council Regulation (EC) No 1083/2006 (OJ L 347, 20.12.2013, p. 320).

Regulation (EU) No 508/2014 of the European Parliament and of the Council of 15 May 2014 on the European Maritime and Fisheries Fund and repealing Council Regulations (EC) No 2328/2003, (EC) No 861/2006, (EC) No 1198/2006 and (EC) No 791/2007 and Regulation (EU) No 1255/2011 of the European Parliament and of the Council (OJ L 149, 20.5.2014, p. 1).

11 01 06 ***Executive agencies***

11 01 06 01 Executive Agency for Small- and Medium-sized Enterprises — Contribution from European Maritime and Fisheries Fund (EMFF)

Budget 2014	Amending budget No 2/2014	New amount
1 592 000	–809 000	783 000

Remarks

New item

This appropriation is intended to cover the Agency's expenditure on staff and administration incurred as a result of the Agency's role in the management of measures forming part of Union programmes in the field of maritime policy and fisheries and forming part of the European Maritime and Fisheries Fund.

The establishment plan of the Executive Agency is set out in Annex 'Staff' to this Section.

Legal basis

Council Regulation (EC) No 58/2003 of 19 December 2002 laying down the statute for executive agencies to be entrusted with certain tasks in the management of Community programmes (OJ L 11, 16.1.2003, p. 1).

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CHAPTER 11 01 — ADMINISTRATIVE EXPENDITURE OF THE 'MARITIME AFFAIRS AND FISHERIES' POLICY AREA *(cont'd)*

11 01 06 *(cont'd)*

11 01 06 01 *(cont'd)*

Regulation (EU) No 1380/2013 of the European Parliament and of the Council of 11 December 2013 on the Common Fisheries Policy, amending Council Regulation (EC) No 1954/2003 and (EC) No 1224/2009 and repealing Council Regulations (EC) No 2371/2002 and EC No 639/2004 and Council Decision 2004/585/EC (OJ L 354, 28.12.2013, p. 22).

Commission Decision C(2013) 9414 final of 12 December 2013 delegating powers to the Executive Agency for Small- and Medium-Sized Enterprises with a view to performance of tasks linked to the implementation of Union programmes in the field of energy, environment, climate action, competitiveness and SMEs, research and innovation, ICT, maritime policy and fisheries comprising, in particular, implementation of appropriations entered in the general budget of the Union.

Commission Implementing Decision 2013/771/EU of 17 December 2013 establishing the 'Executive Agency for Small- and Medium-sized Enterprises' and repealing Decisions 2004/20/EC and 2007/372/EC (OJ L 341, 18.12.2013, p. 73).

Regulation (EU) No 508/2014 of the European Parliament and of the Council of 15 May 2014 on the European Maritime and Fisheries Fund and repealing Council Regulations (EC) No 2328/2003, (EC) No 861/2006, (EC) No 1198/2006 and (EC) No 791/2007 and Regulation (EU) No 1255/2011 of the European Parliament and of the Council (OJ L 149, 20.5.2014, p. 1).

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CHAPTER 11 03 — COMPULSORY CONTRIBUTIONS TO REGIONAL FISHERIES MANAGEMENT ORGANISATIONS AND OTHER INTERNATIONAL ORGANISATIONS AND SUSTAINABLE FISHERIES AGREEMENTS

Title Chapter Article Item	Heading	FF	Budget 2014		Amending budget No 2/2014		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
11 03	COMPULSORY CONTRIBUTIONS TO REGIONAL FISHERIES MANAGEMENT ORGANISATIONS AND OTHER INTERNATIONAL ORGANISATIONS AND SUSTAINABLE FISHERIES AGREEMENTS							
11 03 01	***Establishing a governance framework for fishing activities carried out by Union fishing vessels in third country waters***	2	29 658 000	32 658 000			29 658 000	32 658 000
	Reserves (40 02 41)		*115 342 000*	*112 342 000*	*–69 567 000*	*–69 567 000*	*115 342 000*	*42 775 000*
			145 000 000	145 000 000	–69 567 000	–69 567 000	145 000 000	75 433 000
11 03 02	***Promoting sustainable development for fisheries management and maritime governance in line with the CFP objectives (Compulsory contributions to international bodies)***	2	6 030 000	3 671 299			6 030 000	3 671 299
	Chapter 11 03 — Total		**35 688 000**	**36 329 299**			**35 688 000**	**36 329 299**
	Reserves (40 02 41)		***115 342 000***	***112 342 000***	***–69 567 000***	***–69 567 000***	***115 342 000***	***42 775 000***
			151 030 000	**148 671 299**	**–69 567 000**	**–69 567 000**	**151 030 000**	**79 104 299**

Remarks

11 03 01 ***Establishing a governance framework for fishing activities carried out by Union fishing vessels in third country waters***

	Budget 2014		Amending budget No 2/2014		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments
11 03 01	29 658 000	32 658 000			29 658 000	32 658 000
Reserves (40 02 41)	*115 342 000*	*112 342 000*	*–69 567 000*	*–69 567 000*	*115 342 000*	*42 775 000*
Total	145 000 000	145 000 000	–69 567 000	–69 567 000	145 000 000	75 433 000

Remarks

This appropriation is intended to cover the expenditure arising from the fisheries agreements which the Union/Community has negotiated or intends to renew or renegotiate with third countries.

In addition, the Union may negotiate new fisheries partnership agreements which would need to be financed under this article.

Legal basis

Council Regulation (EC) No 861/2006 of 22 May 2006 establishing Union financial measures for the implementation of the common fisheries policy and in the area of the Law of the Sea (OJ L 160, 14.6.2006, p. 1).

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CHAPTER 11 03 — COMPULSORY CONTRIBUTIONS TO REGIONAL FISHERIES MANAGEMENT ORGANISATIONS AND OTHER INTERNATIONAL ORGANISATIONS AND SUSTAINABLE FISHERIES AGREEMENTS *(cont'd)*

11 03 01 *(cont'd)*

Regulation (EU) No 1380/2013 of the European Parliament and of the Council of 11 December 2013 on the Common Fisheries Policy, amending Council Regulation (EC) No 1954/2003 and (EC) No 1224/2009 and repealing Council Regulations (EC) No 2371/2002 and EC No 639/2004 and Council Decision 2004/585/EC (OJ L 354, 28.12.2013, p. 22), and in particular Article 31 thereof.

Regulations and Decisions concerning the conclusion of agreements and/or protocols adopted with regard to fisheries between the Union/Community and the governments of the following countries:

Country	Regulation	Date	Official Journal	Duration
Cape Verde	Regulation (EC) No 2027/2006	19 December 2006	L 414, 30.12.2006	1.9.2006 to 31.8.2011
	Decision 2011/679/EU	10 October 2011	L 269, 14.10.2011	1.9.2011 to 31.8.2014
Comoros	Regulation (EC) No 1660/2005	6 October 2005	L 267, 12.10.2005	1.1.2005 to 31.12.2010
	Regulation (EC) No 1563/2006	5 October 2006	L 290, 20.10.2006	
	Decision 2011/294/EU	13 May 2011	L 134, 21.5.2011	1.1.2011 to 31.12.2013
	New protocol initialled on 5 July 2013 — Legislative procedure ongoing			
Côte d'Ivoire	Regulation (EC) No 953/2005	21 June 2005	L 164, 24.6.2005	1.7.2004 to 30.6.2007
	Regulation (EC) No 242/2008	17 March 2008	L 75, 18.3.2008	1.7.2007 to 30.6.2013
	Decision 2013/303/EU	29 May 2013	L 170, 22.6.2013	1.7.2013 to 30.6.2018
Gabon	Decision 2006/788/EC	7 November 2006	L 319, 18.11.2006	
	Regulation (EC) No 450/2007	16 April 2007	L 109, 26.4.2007	3.12.2005 to 2.12.2011
	Decision 2013/462/EU	22 July 2013	L 250, 20.9.2013	24.07.2013 to 23.07.2016
Greenland	Regulation (EC) 753/2007	28 June 2007	L 172, 30.6.2007	1.1.2007 to 31.12.2012
	Decision 2012/653/EU	16 July 2012	L 293, 23.10.2012	1.1.2013 to 31.12.2015
Guinea-Bissau	Regulation (EC) No 1491/2006	10 October 2006	L 279, 11.10.2006	
	Regulation (EC) No 241/2008	17 March 2008	L 75, 18.3.2008	16.6.2007 to 15.6.2011
	Decision 2011/885/EU	14 November 2011	L 344, 28.12.2011	16.6.2011 to 15.6.2012
	New protocol initialled on 10 February 2012 — Legislative procedure suspended			
Kiribati	Regulation (EC) No 893/2007	23 July 2007	L 205, 7.8.2007	16.9.2006 to 15.9.2012
	Decision 2012/669/EU	09 October 2012	L 300, 30.10.2012	16.9.2012 to 15.9.2015
Madagascar	Decision 2007/797/EC	15 November 2007	L 331, 17.12.2007	
	Regulation (EC) No 31/2008	15 November 2007	L 15, 18.1.2008	1.1.2007 to 31.12.2012
	Decision 2012/826/EU	28 November 2012	L 361, 31.12.2012	1.1.2013 to 31.12.2014

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CHAPTER 11 03 — COMPULSORY CONTRIBUTIONS TO REGIONAL FISHERIES MANAGEMENT ORGANISATIONS AND OTHER INTERNATIONAL ORGANISATIONS AND SUSTAINABLE FISHERIES AGREEMENTS *(cont'd)*

11 03 01 *(cont'd)*

Country	Regulation	Date	Official Journal	Duration
Mauritius	Regulation (EC) No 2003/2004	21 October 2004	L 348, 24.11.2004	3.12.2003 to 2.12.2007
	Decision 2012/670/EU	09 October 2012	L 300, 30.10.2012	
	New fisheries partnership agreement and protocol initialled on 23 February 2012 —Legislative procedure ongoing, no provisional application			
Mauritania	Regulation (EC) No 1801/2006	30 November 2006	L 343, 8.12.2006	1.8.2006 to 31.7.2008
	Regulation (EC) No 704/2008	15 July 2008	L 203, 31.7.2008	1.8.2008 to 31.7.2012
	Decision 2012/827/EU	18 December 2012	L 361, 31.12.2012	16.12.2012 to 15.12.2014
Morocco	Regulation (EC) No 764/2006	22 May 2006	L 141, 29.5.2006	28.2.2007 to 27.2.2011
	Decision 2011/491/EU	12 July 2011	L 202, 5.8.2011	28.2.2011 to 28.2.2012
	Repealed by Decision 2012/15/EU	20 December 2011	L 6, 10.1.2012	
	Currently no protocol in force			
	Decision 2013/720/EU	15 November 2013	L 328, 7.12.2013	
	New fisheries partnership agreement and protocol initialled on 24 July 2013 — Legislative procedure ongoing, no provisional application			
Mozambique	Regulation (EC) No 1446/2007	22 November 2007	L 331, 17.12.2007	1.1.2007 to 31.12.2011
	Decision 2012/306/EU	12 June 2012	L 153, 14.06.2012	1.2.2012 to 31.01.2015
São Tomé and Príncipe	Regulation (EC) No 894/2007	23 July 2007	L 205, 7.8.2007 and L 330, 15.12.2007	1.6.2006 to 31.5.2010
	Decision 2011/420/EU	12 July 2011	L 188, 19.7.2011	13.5.2011 to 12.5.2014
Seychelles	Regulation (EC) No 1562/2006	5 October 2006	L 290, 20.10.2006	
	Decision 2011/474/EU	12 July 2011	L 196, 28.7.2011	18.1.2011 to 17.1.2014
	New fisheries partnership agreement and protocol initialled on 10 May 2013 — Legislative procedure ongoing			

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CHAPTER 11 06 — EUROPEAN MARITIME AND FISHERIES FUND (EMFF)

Title Chapter Article Item	Heading	FF	Budget 2014		Amending budget No 2/2014		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
11 06	EUROPEAN MARITIME AND FISHERIES FUND (EMFF)							
11 06 01	***Completion of the Financial Instrument for Fisheries Guidance (FIFG) — Objective 1 (2000 to 2006)***	2	p.m.	14 444 368			p.m.	14 444 368
11 06 02	***Completion of the special programme for peace and reconciliation in Northern Ireland and the border counties of Ireland (2000 to 2006)***	2	—	—			—	—
11 06 03	***Completion of earlier programmes — Former Objectives 1 and 6 (prior to 2000)***	2	p.m.	p.m.			p.m.	p.m.
11 06 04	***Completion of the Financial Instrument for Fisheries Guidance (FIFG) — Outside Objective 1 areas (2000 to 2006)***	2	p.m.	7 941 702			p.m.	7 941 702
11 06 05	***Completion of earlier programmes — Former Objective 5a (prior to 2000)***	2	p.m.	p.m.			p.m.	p.m.
11 06 06	***Completion of earlier programmes — Initiatives prior to 2000***	2	—	—			—	—
11 06 08	***Completion of earlier programmes — Former operational technical assistance and innovative measures (prior to 2000)***	2	—	—			—	—
11 06 09	***Specific measure aiming to promote the conversion of vessels and of fishermen that were, up to 1999, dependent on the fishing agreement with Morocco***	2	p.m.	p.m.			p.m.	p.m.
11 06 11	***Completion of European Fisheries Fund (EFF) — Operational technical assistance (2007 to 2013)***	2	p.m.	2 444 057			p.m.	2 444 057
11 06 12	***Completion of European Fisheries Fund (EFF) — Convergence objective (2007 to 2013)***	2	p.m.	319 099 347		69 540 126	p.m.	388 639 473
11 06 13	***Completion of European Fisheries Fund (EFF) — Outside convergence objective (2007 to 2013)***	2	p.m.	100 353 663			p.m.	100 353 663
11 06 14	***Completion of intervention in fishery products (2007 to 2013)***	2	p.m.	6 800 000			p.m.	6 800 000
11 06 15	***Completion of the fisheries programme for the outermost regions (2007 to 2013)***	2	p.m.	10 835 165			p.m.	10 835 165

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CHAPTER 11 06 — EUROPEAN MARITIME AND FISHERIES FUND (EMFF) *(cont'd)*

Title Chapter Article Item	Heading	FF	Budget 2014		Amending budget No 2/2014		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
11 06 60	***Promoting sustainable and competitive fisheries and aquaculture, balanced and inclusive territorial development of fisheries areas and fostering the implementation of the Common Fisheries Policy***	2	753 443 838	41 845 392			753 443 838	41 845 392
11 06 61	***Fostering the development and implementation of the Union's Integrated Maritime Policy***	2	43 216 876	11 964 825			43 216 876	11 964 825
11 06 62	***Accompanying measures for the Common Fisheries Policy and the Integrated Maritime Policy***							
11 06 62 01	Scientific advice and knowledge	2	14 349 220	21 639 419			14 349 220	21 639 419
11 06 62 02	Control and enforcement	2	24 694 000	25 663 476			24 694 000	25 663 476
11 06 62 03	Voluntary contributions to international organisations	2	9 490 000	5 675 090			9 490 000	5 675 090
11 06 62 04	Governance and communication	2	6 809 400	4 857 767			6 809 400	4 857 767
11 06 62 05	Market intelligence	2	4 745 000	1 901 598			4 745 000	1 901 598
	Article 11 06 62 — Subtotal		60 087 620	59 737 350			60 087 620	59 737 350
11 06 63	***European Maritime and Fisheries Fund (EMFF) — Technical assistance***							
11 06 63 01	European Maritime and Fisheries Fund (EMFF) — Operational Technical assistance	2	3 834 475	1 982 985			3 834 475	1 982 985
11 06 63 02	European Maritime and Fisheries Fund (EMFF) — Operational Technical assistance managed by the Commission at the request of a Member State	2	p.m.	p.m.			p.m.	p.m.
	Article 11 06 63 — Subtotal		3 834 475	1 982 985			3 834 475	1 982 985
11 06 64	***European Fisheries Control Agency***	2	8 716 900	8 716 900			8 716 900	8 716 900
11 06 77	***Pilot projects and preparatory actions***							
11 06 77 01	Preparatory action — Monitoring centre for fisheries market prices	2	p.m.	p.m.			p.m.	p.m.
11 06 77 02	Pilot project — Tools for a common governance and sustainable fisheries management: fostering collaborative research between scientists and stakeholders	2	p.m.	450 000			p.m.	450 000
11 06 77 03	Preparatory action — Maritime policy	2	—	—			—	—

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CHAPTER 11 06 — EUROPEAN MARITIME AND FISHERIES FUND (EMFF) *(cont'd)*

Title Chapter Article Item	Heading	FF	Budget 2014		Amending budget No 2/2014		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
11 06 77	*(cont'd)*							
11 06 77 04	Pilot project — Networking and best practices in maritime policy	2	—	—			—	—
11 06 77 05	Pilot project — Establishment of a single instrument for commercial designations for fishery and aquaculture products	2	p.m.	200 000			p.m.	200 000
11 06 77 06	Preparatory action — Guardians of the Sea	2	600 000	900 000			600 000	900 000
11 06 77 07	Pilot project — Bringing a network of marine protected areas established or to be established under national and international environmental or fisheries legislation into service, with a view to enhancing the production potential of EU Mediterranean fisheries on the basis of maximum sustainable yields and an ecosystem approach to fisheries management	2	2 000 000	1 000 000			2 000 000	1 000 000
11 06 77 08	Pilot project — Support measures for small-scale fishing	2	1 500 000	750 000			1 500 000	750 000
	Article 11 06 77 — Subtotal		4 100 000	3 300 000			4 100 000	3 300 000
	Chapter 11 06 — Total		**873 399 709**	**589 465 754**		**69 540 126**	**873 399 709**	**659 005 880**

Remarks

Article 39 of Regulation (EC) No 1260/1999 provides for financial corrections, any revenue from which is entered in Item 6 5 0 0 of the statement of revenue. That revenue may give rise to the provision of additional appropriations, in accordance with Article 21 of the Financial Regulation, in specific instances where they are necessary to cover risks of cancellation or of reductions in corrections previously decided upon.

Regulation (EC) No 1260/1999 determines the conditions for repayment of an advance without having the effect of reducing the contribution from the Structural Funds towards the assistance concerned. Any revenue from the repayment of advances entered in Item 6 1 5 7 of the statement of revenue will give rise to the provision of additional appropriations in accordance with Articles 21 and 178 of the Financial Regulation.

Article 80 of the Financial Regulation provides for financial corrections in the event of expenditure incurred in breach of applicable law.

Articles 85, 144 and 145 of Regulation (EU) No 1303/2013 on criteria for financial corrections by the Commission provide for specific rules on financial corrections applicable to the EMFF.

Any revenue from the financial corrections carried out on that basis is entered in Item 6 5 0 0 of the statement of revenue and constitutes assigned revenue in accordance with Article 21(3)(c) of the Financial Regulation.

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CHAPTER 11 06 — EUROPEAN MARITIME AND FISHERIES FUND (EMFF) *(cont'd)*

Article 177 of the Financial Regulation lays down the conditions for the repayment in full, or in part, of pre-financing payments in respect of a given operation.

Pre-financing amounts repaid shall constitute internal assigned revenue in accordance with Article 21(4) of the Financial Regulation and shall be entered in Item 6 1 5 0 or 6 1 5 7.

Measures to combat fraud are funded under Article 24 02 01.

Legal basis

Treaty on the Functioning of the European Union, in particular Articles 174, 175 and 177 thereof.

Council Regulation (EC) No 1260/1999 of 21 June 1999 laying down general provisions on the Structural Funds (OJ L 161, 26.6.1999, p. 1).

Regulation (EU, Euratom) No 966/2012 of the European Parliament and of the Council on the financial rules applicable to the general budget of the Union and repealing Council Regulation (EC, Euratom) No 1605/2002 (OJ L 298, 26.10.2012, p. 1) and in particular Articles 21 (3) and (4), Article 80 and Article 177 thereof.

Regulation (EU) No 1380/2013 of the European Parliament and of the Council of 11 December 2013 on the Common Fisheries Policy, amending Council Regulation (EC) No 1954/2003 and (EC) No 1224/2009 and repealing Council Regulations (EC) No 2371/2002 and (EC) No 639/2004 and Council Decision 2004/585/EC (OJ L 354, 28.12.2013, p. 22).

Regulation (EU) No 1303/2013 of the European Parliament and of the Council of 17 December 2013 laying down common provisions on the European Regional Development Fund, the European Social Fund, the Cohesion Fund, the European Agricultural Fund for Rural Development and the European Maritime and Fisheries Fund and laying down general provisions on the European Regional Development Fund, the European Social Fund, the Cohesion Fund and the European Maritime and Fisheries Fund and repealing Council Regulation (EC) No 1083/2006 (OJ L 347, 20.12.2013, p. 320).

Regulation (EU) No 508/2014 of the European Parliament and of the Council of 15 May 2014 on the European Maritime and Fisheries Fund and repealing Council Regulations (EC) No 2328/2003, (EC) No 861/2006, (EC) No 1198/2006 and (EC) No 791/2007 and Regulation (EU) No 1255/2011 of the European Parliament and of the Council (OJ L 149, 20.5.2014, p. 1).

Reference acts

Conclusions of the Berlin European Council of 24 and 25 March 1999.

11 06 01 Completion of the Financial Instrument for Fisheries Guidance (FIFG) — Objective 1 (2000 to 2006)

Budget 2014		Amending budget No 2/2014		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	14 444 368			p.m.	14 444 368

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CHAPTER 11 06 — EUROPEAN MARITIME AND FISHERIES FUND (EMFF) *(cont'd)*

11 06 01 *(cont'd)*

Remarks

This appropriation is intended to cover the financing, by the FIFG, of Objective 1 commitments remaining to be settled from the 2000-2006 programming period.

Legal basis

Council Regulation (EC) No 1263/1999 of 21 June 1999 on the Financial Instrument for Fisheries Guidance (OJ L 161, 26.6.1999, p. 54).

Council Regulation (EC) No 2792/1999 of 17 December 1999 laying down the detailed rules and arrangements regarding Community structural assistance in the fisheries sector (OJ L 337, 30.12.1999, p. 10).

11 06 02 ***Completion of the special programme for peace and reconciliation in Northern Ireland and the border counties of Ireland (2000 to 2006)***

Budget 2014		Amending budget No 2/2014		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
—	—			—	—

Remarks

The special programme for peace and reconciliation is intended to cover commitments remaining to be settled from the 2000-2006 programming period.

Legal basis

Council Regulation (EC) No 1260/1999 of 21 June 1999 laying down general provisions on the Structural Funds (OJ L 161, 26.6.1999, p. 1), and in particular Article 2(4) thereof.

Reference acts

Conclusions of the Berlin European Council of 24 and 25 March 1999, and in particular paragraph 44(b) thereof.

Commission Decision 1999/501/EC of 1 July 1999 fixing an indicative allocation by Member State of the commitment appropriations for Objective 1 of the Structural Funds for the period 2000 to 2006 (OJ L 194, 27.7.1999, p. 49), and in particular recital 5 thereof.

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CHAPTER 11 06 — EUROPEAN MARITIME AND FISHERIES FUND (EMFF) *(cont'd)*

11 06 03 Completion of earlier programmes — Former Objectives 1 and 6 (prior to 2000)

Budget 2014		Amending budget No 2/2014		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.			p.m.	p.m.

Remarks

This appropriation is intended to cover the financing, by the FIFG of commitments remaining to be settled from previous programming periods in respect of former Objectives 1 and 6.

Legal basis

Council Regulation (EEC) No 4028/86 of 18 December 1986 on Community measures to improve and adapt structures in the fisheries and aquaculture sector (OJ L 376, 31.12.1986, p. 7).

Council Regulation (EEC) No 2052/88 of 24 June 1988 on the tasks of the Structural Funds and their effectiveness and on coordination of their activities between themselves and with the operations of the European Investment Bank and the other existing financial instruments (OJ L 185, 15.7.1988, p. 9).

Council Regulation (EEC) No 4253/88 of 19 December 1988 laying down provisions for implementing Regulation (EEC) No 2052/88 as regards coordination of the activities of the different Structural Funds between themselves and with the operations of the European Investment Bank and the other existing financial instruments (OJ L 374, 31.12.1988, p. 1).

Council Regulation (EC) No 2468/98 of 3 November 1998 laying down the criteria and arrangements regarding Community structural assistance in the fisheries and aquaculture sector and the processing and marketing of its products (OJ L 312, 20.11.1998, p. 19).

11 06 04 Completion of the Financial Instrument for Fisheries Guidance (FIFG) — Outside Objective 1 areas (2000 to 2006)

Budget 2014		Amending budget No 2/2014		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	7 941 702			p.m.	7 941 702

Remarks

This appropriation is intended to cover the financing, by the FIFG, of commitments remaining to be settled from the 2000-2006 programming period, in respect of areas falling outside the scope of Objective 1.

Legal basis

Council Regulation (EC) No 1263/1999 of 21 June 1999 on the Financial Instrument for Fisheries Guidance (OJ L 161, 26.6.1999, p. 54).

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CHAPTER 11 06 — EUROPEAN MARITIME AND FISHERIES FUND (EMFF) *(cont'd)*

11 06 04 *(cont'd)*

Council Regulation (EC) No 2792/1999 of 17 December 1999 laying down the detailed rules and arrangements regarding Community structural assistance in the fisheries sector (OJ L 337, 30.12.1999, p. 10).

11 06 05 ***Completion of earlier programmes — Former Objective 5a (prior to 2000)***

Budget 2014		Amending budget No 2/2014		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.			p.m.	p.m.

Remarks

This appropriation is intended to cover the financing, by the FIFG, of commitments remaining to be settled from earlier programming periods in respect of former Objective 5a 'Fisheries', including measures funded pursuant to Article 4 of Regulation (EEC) No 2080/93.

Legal basis

Council Regulation (EEC) No 2052/88 of 24 June 1988 on the tasks of the Structural Funds and their effectiveness and on coordination of their activities between themselves and with the operations of the European Investment Bank and the other existing financial instruments (OJ L 185, 15.7.1988, p. 9).

Council Regulation (EEC) No 4253/88 of 19 December 1988 laying down provisions for implementing Regulation (EEC) No 2052/88 as regards coordination of the activities of the different Structural Funds between themselves and with the operations of the European Investment Bank and the other existing financial instruments (OJ L 374, 31.12.1988, p. 1).

Council Regulation (EC) No 2468/98 of 3 November 1998 laying down the criteria and arrangements regarding Community structural assistance in the fisheries and aquaculture sector and the processing and marketing of its products (OJ L 312, 20.11.1998, p. 19).

11 06 06 ***Completion of earlier programmes — Initiatives prior to 2000***

Budget 2014		Amending budget No 2/2014		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
—	—			—	—

Remarks

This article is intended to cover the financing, by the FIFG, of the commitments remaining to be settled from Community initiatives preceding the 2000-2006 programming period.

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CHAPTER 11 06 — EUROPEAN MARITIME AND FISHERIES FUND (EMFF) *(cont'd)*

11 06 06 *(cont'd)*

Legal basis

Council Regulation (EEC) No 2052/88 of 24 June 1988 on the tasks of the Structural Funds and their effectiveness and on coordination of their activities between themselves and with the operations of the European Investment Bank and the other existing financial instruments (OJ L 185, 15.7.1988, p. 9).

Council Regulation (EEC) No 4253/88 of 19 December 1988 laying down provisions for implementing Regulation (EEC) No 2052/88 as regards coordination of the activities of the different Structural Funds between themselves and with the operations of the European Investment Bank and the other existing financial instruments (OJ L 374, 31.12.1988, p. 1).

Reference acts

Commission notice to the Member States of 15 June 1994 laying down guidelines for global grants or integrated operational programmes for which Member States are invited to submit applications for assistance within the framework of a Community initiative concerning the restructuring of the fisheries sector (Pesca) (OJ C 180, 1.7.1994, p. 1).

Commission notice to the Member States of 15 June 1994 laying down guidelines for operational programmes which Member States are invited to establish in the framework of a Community initiative concerning the most remote regions (Regis II) (OJ C 180, 1.7.1994, p. 44).

Commission notice to the Member States of 15 June 1994 laying down guidelines for operational programmes which Member States are invited to establish in the framework of a Community initiative concerning border development, cross-border cooperation and selected energy networks (Interreg II) (OJ C 180, 1.7.1994, p. 60).

Commission notice to the Member States of 16 May 1995 laying down guidelines for an initiative in the framework of the special support programme for peace and reconciliation in Northern Ireland and the border counties of Ireland (Peace I) (OJ C 186, 20.7.1995, p. 3).

Commission communication to the European Parliament, the Council, the Economic and Social Committee and the Committee of the Regions of 26 November 1997 on the special support programme for peace and reconciliation in Northern Ireland and the border counties of Ireland (1995 to 1999) (Peace I) (COM(97) 642 final).

11 06 08 ***Completion of earlier programmes — Former operational technical assistance and innovative measures (prior to 2000)***

Budget 2014		Amending budget No 2/2014		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
—	—			—	—

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CHAPTER 11 06 — EUROPEAN MARITIME AND FISHERIES FUND (EMFF) *(cont'd)*

11 06 08 *(cont'd)*

Remarks

This article is intended to cover the settlement of commitments entered into, in earlier programming periods, by the FIFG in respect of innovative, preparatory, monitoring or evaluation measures, and any similar technical assistance measures provided for in the Regulations concerned. It also funds the former multiannual measures, in particular those approved and implemented under the other abovementioned regulations, which are not covered by the priority objectives of the Structural Funds. This appropriation will also be used if necessary to cover financing due under the FIFG for measures for which the corresponding commitment appropriations are not available or provided for in programming for 2000 to 2006.

Legal basis

Council Regulation (EEC) No 2088/85 of 23 July 1985 concerning the integrated Mediterranean programmes (OJ L 197, 27.7.1985, p. 1).

Council Regulation (EEC) No 2052/88 of 24 June 1988 on the tasks of the Structural Funds and their effectiveness and on coordination of their activities between themselves and with the operations of the European Investment Bank and the other existing financial instruments (OJ L 185, 15.7.1988, p. 9).

Council Regulation (EEC) No 4253/88 of 19 December 1988 laying down provisions for implementing Regulation (EEC) No 2052/88 as regards coordination of the activities of the different Structural Funds between themselves and with the operations of the European Investment Bank and the other existing financial instruments (OJ L 374, 31.12.1988, p. 1).

Council Regulation (EEC) No 3760/92 of 20 December 1992 establishing a Community system for fisheries and aquaculture (OJ L 389, 31.12.1992, p. 1).

Council Regulation (EEC) No 2847/93 of 12 October 1993 establishing a control system applicable to the common fisheries policy (OJ L 261, 20.10.1993, p. 1).

Council Regulation (EC) No 1263/1999 of 21 June 1999 on the Financial Instrument for Fisheries Guidance (OJ L 161, 26.6.1999, p. 54).

Council Regulation (EC) No 2792/1999 of 17 December 1999 laying down the detailed rules and arrangements regarding Community structural assistance in the fisheries sector (OJ L 337, 30.12.1999, p. 10).

11 06 09 ***Specific measure aiming to promote the conversion of vessels and of fishermen that were, up to 1999, dependent on the fishing agreement with Morocco***

Budget 2014		Amending budget No 2/2014		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.			p.m.	p.m.

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CHAPTER 11 06 — EUROPEAN MARITIME AND FISHERIES FUND (EMFF) *(cont'd)*

11 06 09 *(cont'd)*

Remarks

This appropriation is intended to cover the specific measure aimed at promoting the conversion of vessels and of fishermen that were, up to 1999, dependent on the fishing agreement with Morocco.

Following the sinking of the *Prestige*, EUR 30 000 000 was allocated to specific measures to compensate the fishermen and the shellfish culture and aquaculture industries affected by the oil spills.

Legal basis

Council Regulation (EC) No 2561/2001 of 17 December 2001 aiming to promote the conversion of fishing vessels and of fishermen that were, up to 1999, dependent on the fishing agreement with Morocco (OJ L 344, 28.12.2001, p. 17).

Council Regulation (EC) No 2372/2002 of 20 December 2002 instituting specific measures to compensate the Spanish fisheries, shellfish industry and aquaculture, affected by the oil spills from the Prestige (OJ L 358, 31.12.2002, p. 81).

11 06 11 ***Completion of European Fisheries Fund (EFF) — Operational technical assistance (2007 to 2013)***

Budget 2014		Amending budget No 2/2014		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	2 444 057			p.m.	2 444 057

Remarks

This appropriation is intended to cover the financing of the commitments remaining to be settled from earlier programming periods relating to EFF technical assistance measures as provided for in Article 46 of Regulation (EC) No 1198/2006. The technical assistance measures include studies, evaluations, measures aimed at the partners, measures to disseminate information, installation, operation and interconnection of computerised systems for the management, monitoring, audit, inspection and evaluation, improvements in evaluation methods and the exchange of information on practices in this field and the establishment of trans-national and Union networks of actors in the sustainable development of coastal fishing zones.

Technical assistance covers preparatory, monitoring, audit, evaluation, supervision and management measures required to implement the EFF.

This appropriation may, in particular, be used to cover:

— support expenditure (representation expenses, training, meetings, missions),

— information and publishing expenditure,

— expenditure on information technology and telecommunications,

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CHAPTER 11 06 — EUROPEAN MARITIME AND FISHERIES FUND (EMFF) *(cont'd)*

11 06 11 *(cont'd)*

— contracts for the provision of services,

— support for networking and exchange of best practices.

Legal basis

Council Regulation (EC) No 1198/2006 of 27 July 2006 on the European Fisheries Fund (OJ L 223, 15.8.2006, p. 1).

11 06 12 ***Completion of European Fisheries Fund (EFF) — Convergence objective (2007 to 2013)***

Budget 2014		Amending budget No 2/2014		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	319 099 347		69 540 126	p.m.	388 639 473

Remarks

This appropriation is intended to cover the financing of the commitments remaining to be settled relating to the operational programmes of the European Fisheries Fund (EFF) convergence objective for the 2007-2013 programming period.

Actions financed under this Article should take into account the need to maintain a stable and enduring balance between the capacity of the fishing fleets and the resources available, and the need to promote a safety culture within fishing.

This appropriation is also intended to cover the financing of the commitments remaining to be settled from earlier programming periods relating to the financing of actions to improve fishing gear selectivity.

Legal basis

Council Regulation (EC) 1198/2006 of 27 July 2006 on the European Fisheries Fund (OJ L 223, 15.8.2006, p. 1).

11 06 13 ***Completion of European Fisheries Fund (EFF) — Outside convergence objective (2007 to 2013)***

Budget 2014		Amending budget No 2/2014		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	100 353 663			p.m.	100 353 663

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CHAPTER 11 06 — EUROPEAN MARITIME AND FISHERIES FUND (EMFF) *(cont'd)*

11 06 13 *(cont'd)*

Remarks

This appropriation is intended to cover the financing of the commitments remaining to be settled relating to EFF measures without convergence objectives as regards commitments relating to the 2007-2013 programming period.

Actions financed under this article should take into account the need to promote a safety culture within fishing.

This appropriation is also intended to cover the financing of the commitments remaining to be settled from previous programming periods relating to the financing of actions to improve fishing gear selectivity.

Legal basis

Council Regulation (EC) 1198/2006 of 27 July 2006 on the European Fisheries Fund (OJ L 223, 15.8.2006, p. 1).

11 06 14 ***Completion of intervention in fishery products (2007 to 2013)***

Budget 2014		Amending budget No 2/2014		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	6 800 000			p.m.	6 800 000

Remarks

Former Item 11 02 01 01

This appropriation is intended to cover payments in respect of commitments remaining to be settled from previous years.

Legal basis

Council Regulation (EC) No 104/2000 of 17 December 1999 on the common organisation of the markets in fishery and aquaculture products (OJ L 17, 21.1.2000, p. 22).

Council Regulation (EC) No 1290/2005 of 21 June 2005 on the financing of the common agricultural policy (OJ L 209, 11.8.2005, p. 1).

11 06 15 ***Completion of the fisheries programme for the outermost regions (2007 to 2013)***

Budget 2014		Amending budget No 2/2014		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	10 835 165			p.m.	10 835 165

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CHAPTER 11 06 — EUROPEAN MARITIME AND FISHERIES FUND (EMFF) *(cont'd)*

11 06 15 *(cont'd)*

Remarks

Former Item 11 02 03 01

This appropriation is intended to cover the financing of the commitments remaining to be settled from earlier programming periods relating to the scheme to compensate for the additional costs incurred in the marketing of certain fishery products from the Azores, Madeira, the Canary Islands and the French departments of Guiana and Réunion as a result of remoteness of those regions.

Legal basis

Council Regulation (EC) No 2328/2003 of 22 December 2003 introducing a scheme to compensate for the additional costs incurred in the marketing of certain fishery products from the Azores, Madeira, the Canary Islands and the French departments of Guiana and Réunion, as a result of those regions' remoteness (OJ L 345, 31.12.2003, p. 34).

Council Regulation (EC) No 1290/2005 of 21 June 2005 on the financing of the common agricultural policy (OJ L 209, 11.8.2005, p. 1).

Council Regulation (EC) No 791/2007 of 21 May 2007 introducing a scheme to compensate for the additional costs incurred in the marketing of certain fishery products from the outermost regions the Azores, Madeira, the Canary Islands, French Guiana and Réunion (OJ L 176, 6.7.2007, p. 1).

11 06 60 ***Promoting sustainable and competitive fisheries and aquaculture, balanced and inclusive territorial development of fisheries areas and fostering the implementation of the Common Fisheries Policy***

Budget 2014		Amending budget No 2/2014		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
753 443 838	41 845 392			753 443 838	41 845 392

Remarks

New article

This appropriation is intended to cover expenditure relating to the operational programmes of the EMFF with a view to increasing employment and territorial cohesion, fostering innovative, competitive and knowledge based fisheries and aquaculture, promoting a sustainable and resource-efficient fisheries and aquaculture, as well as fostering the implementation of the Common Fisheries Policy.

Legal basis

Regulation (EU) No 1303/2013 of the European Parliament and of the Council of 17 December 2013 laying down common provisions on the European Regional Development Fund, the European Social Fund, the Cohesion Fund, the European Agricultural Fund for Rural Development and the European Maritime and Fisheries Fund and laying down general provisions on the European Regional Development Fund, the European Social Fund, the Cohesion Fund and the European Maritime and Fisheries Fund and repealing Council Regulation (EC) No 1083/2006 (OJ L 347, 20.12.2013, p. 320).

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CHAPTER 11 06 — EUROPEAN MARITIME AND FISHERIES FUND (EMFF) *(cont'd)*

11 06 60 *(cont'd)*

Reference acts

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 13 July 2011, on the Common Fisheries Policy (COM(2011) 425 final).

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 2 December 2011, on the European Maritime and Fisheries Fund (COM(2011) 804 final), and in particular Article 5(a), (c) and (d) thereof.

11 06 61 ***Fostering the development and implementation of the Union's Integrated Maritime Policy***

Budget 2014		Amending budget No 2/2014		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
43 216 876	11 964 825			43 216 876	11 964 825

Remarks

Former Article 11 09 05

This appropriation is intended to cover expenditure arising from the programme to support the further development of the Integrated Maritime Policy including inter alia:

— the European Marine Observation and Data Network,

— projects including test projects and cooperation projects,

— implementation of the road map for the Common Information Sharing Environment,

— pilot studies on cross-border maritime spatial planning,

— information technology applications such as the maritime forum and the European Atlas of the Seas,

— events and conferences,

— studies, to be carried out at a European and sea-basin scale, in order to identify barriers to growth, assess new opportunities and determine human impact on the marine environment.

Legal basis

Regulation (EU) No 1255/2011 of the European Parliament and of the Council of 30 November 2011 establishing a Programme to support the further development of an Integrated Maritime Policy (OJ L 321, 5.12.2011, p. 1).

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CHAPTER 11 06 — EUROPEAN MARITIME AND FISHERIES FUND (EMFF) *(cont'd)*

11 06 61 *(cont'd)*

Regulation (EU) No 1303/2013 of the European Parliament and of the Council of 17 December 2013 laying down common provisions on the European Regional Development Fund, the European Social Fund, the Cohesion Fund, the European Agricultural Fund for Rural Development and the European Maritime and Fisheries Fund and laying down general provisions on the European Regional Development Fund, the European Social Fund, the Cohesion Fund and the European Maritime and Fisheries Fund and repealing Council Regulation (EC) No 1083/2006 (OJ L 347, 20.12.2013, p. 320).

Reference acts

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 13 July 2011, on the Common Fisheries Policy (COM(2011) 425 final).

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 2 December 2011, on the European Maritime and Fisheries Fund (COM(2011) 804 final), and in particular Article 5(b) thereof.

11 06 62 ***Accompanying measures for the Common Fisheries Policy and the Integrated Maritime Policy***

11 06 62 01 Scientific advice and knowledge

Budget 2014		Amending budget No 2/2014		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
14 349 220	21 639 419			14 349 220	21 639 419

Remarks

Former Article 11 07 01 and 11 07 02

This appropriation covers expenditure relating to:

— the Union financial contribution consisting in payments related to the expenditure incurred by Member States for the collection, management and use of data in the framework of multiannual national programmes started in 2013 or earlier,

— the financing of studies and pilot projects carried out by the Commission, where appropriate in cooperation with the Member States, necessary for the implementation and development of the CFP, including on alternative types of sustainable fishing techniques,

— the preparation and provision of scientific opinions and advice by scientific bodies, including international advisory bodies in charge of stock assessments, by independent experts and by research institutions,

— the costs incurred by the Commission for services related to collection, management and use of data, to the organisation and management of fisheries expert meetings and the management of annual work programmes related to fisheries scientific and technical expertise, to the processing of data calls and datasets, to the preparatory work aiming at deliver scientific opinions and advice,

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CHAPTER 11 06 — EUROPEAN MARITIME AND FISHERIES FUND (EMFF) *(cont'd)*

11 06 62 *(cont'd)*

11 06 62 01 *(cont'd)*

— the cooperation activities between the Member States in the field of data collection, including the setting-up and running of regionalised databases for the storage, management and use of data which will benefit regional cooperation and improve data collection and management activities as well as the scientific expertise in support of fisheries management,

— administrative arrangements with the Joint Research Centre, or any other Union consultative body, to provide the secretariat for the Scientific, Technical and Economic Committee for Fisheries (STECF), to conduct the pre-analysis of the data and to prepare the data to evaluate the situation of the fisheries resources,

— indemnities paid to the members of the STECF, and/or the experts invited by the STECF for their participation and work performed during the working groups and plenary sessions,

— indemnities paid to independent experts providing the Commission with scientific advice, or providing training to administrators or stakeholders in the interpretation of the scientific advice.

Legal basis

Council Regulation (EC) No 1543/2000 of 29 June 2000 establishing a Community framework for the collection and management of the data needed to conduct the common fisheries policy (OJ L 176, 15.7.2000, p. 1).

Council Regulation (EC) No 2371/2002 of 20 December 2002 on the conservation and sustainable exploitation of fisheries resources under the Common Fisheries Policy (OJ L 358, 31.12.2002, p. 59).

Council Regulation (EC) No 861/2006 of 22 May 2006 establishing Union financial measures for the implementation of the common fisheries policy and in the area of the Law of the Sea (OJ L 160, 14.6.2006, p. 1).

Council Regulation (EC) No 199/2008 of 25 February 2008 concerning the establishment of a Community framework for the collection, management and use of data in the fisheries sector and support for scientific advice regarding the Common Fisheries Policy (OJ L 60, 5.3.2008, p. 1).

Regulation (EU) No 1303/2013 of the European Parliament and of the Council of 17 December 2013 laying down common provisions on the European Regional Development Fund, the European Social Fund, the Cohesion Fund, the European Agricultural Fund for Rural Development and the European Maritime and Fisheries Fund and laying down general provisions on the European Regional Development Fund, the European Social Fund, the Cohesion Fund and the European Maritime and Fisheries Fund and repealing Council Regulation (EC) No 1083/2006 (OJ L 347, 20.12.2013, p. 320).

Reference acts

Commission Decision 2005/629/EC of 26 August 2005 establishing a Scientific, Technical and Economic Committee for Fisheries (OJ L 225, 31.8.2005, p. 18).

Commission Regulation (EC) No 665/2008 of 14 July 2008 laying down detailed rules for the implementation of Council Regulation (EC) No 199/2008 concerning the establishment of a Community framework for the collection, management and use of data in the fisheries sector and support for scientific advice regarding the Common Fisheries Policy (OJ L 186, 15.7.2008, p. 3).

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CHAPTER 11 06 — EUROPEAN MARITIME AND FISHERIES FUND (EMFF) *(cont'd)*

11 06 62 *(cont'd)*

11 06 62 01 *(cont'd)*

Commission Regulation (EC) No 1078/2008 of 3 November 2008 laying down detailed rules for the implementation of Council Regulation (EC) No 861/2006 as regards the expenditure incurred by Member States for the collection and management of the basic fisheries data (OJ L 295, 4.11.2008, p. 24).

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 13 July 2011, on the Common Fisheries Policy (COM(2011) 425 final).

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 2 December 2011, on the European Maritime and Fisheries Fund (COM(2011) 804 final), and in particular Article 84(a) thereof.

11 06 62 02 Control and enforcement

Budget 2014		Amending budget No 2/2014		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
24 694 000	25 663 476			24 694 000	25 663 476

Remarks

Former Article 11 08 01 and 11 08 02

This appropriation is intended to cover the payments for actions started in 2013 or earlier and relating to the expenditure incurred by Member States in implementing the monitoring and control systems applicable to the Common Fisheries Policy for:

— investments relating to control activities carried out by administrative bodies or by the private sector including implementation of new control technologies such as electronic recording systems (ERS), vessel monitoring systems (VMS), automatic identification systems (AIS) connected with vessels detection systems (VDS) and the purchase and modernisation of control means,

— training and exchange programmes for civil servants responsible for monitoring control and surveillance tasks is the fisheries area,

— implementation of pilot inspection and observer schemes,

— cost/benefit analysis, assessment of expenditure and audits incurred by competent authorities in carrying out monitoring, control and surveillance,

— initiatives, including seminars and media tools, aimed at enhancing awareness both among fishermen and other players such as inspectors, public prosecutors and judges, and among the general public of the need to fight irresponsible and illegal fishing and on the implementation of the rules of the Common Fisheries Policy,

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CHAPTER 11 06 — EUROPEAN MARITIME AND FISHERIES FUND (EMFF) *(cont'd)*

11 06 62 *(cont'd)*

11 06 62 02 *(cont'd)*

— implementation of systems and procedures to enable traceability and instruments to control fleet capacity through the monitoring of engine power,

— pilot projects such as CCTV (closed circuit television).

This appropriation also covers the operational expenditure related to control and evaluation by the Commission of the implementation of the CFP, in particular verification, inspection and audit missions, Commission officials' equipment and training, the organisation of or participation at meetings, studies, IT, and the charter or purchase by the Commission of inspection means as specified in Title X of Council Regulation (EC) No 1224/2009.

It also covers the joint purchase by several Member States belonging to the same geographical area, of patrol vessels, aircrafts and helicopters, provided they are used at least 60 % of the time for fisheries control.

Legal basis

Council Regulation (EC) No 2371/2002 of 20 December 2002 on the conservation and sustainable exploitation of fisheries resources under the Common Fisheries Policy (OJ L 358, 31.12.2002, p. 59).

Council Regulation (EC) No 861/2006 of 22 May 2006 establishing Union financial measures for the implementation of the common fisheries policy and in the area of the Law of the Sea (OJ L 160, 14.6.2006, p. 1).

Council Regulation (EC) No 1005/2008 of 29 September 2008 establishing a Community system to prevent, deter and eliminate illegal, unreported and unregulated fishing, amending Regulations (EEC) No 2847/93, (EC) No 1936/2001 and (EC) No 601/2004 and repealing Regulations (EC) No 1093/94 and (EC) No 1447/1999 (OJ L 286, 29.10.2008, p. 1).

Council Regulation (EC) No 1224/2009 of 20 November 2009 establishing a Community control system for ensuring compliance with the rules of the common fisheries policy (OJ L 343, 22.12.2009, p. 1).

Regulation (EU) No 1303/2013 of the European Parliament and of the Council of 17 December 2013 laying down common provisions on the European Regional Development Fund, the European Social Fund, the Cohesion Fund, the European Agricultural Fund for Rural Development and the European Maritime and Fisheries Fund and laying down general provisions on the European Regional Development Fund, the European Social Fund, the Cohesion Fund and the European Maritime and Fisheries Fund and repealing Council Regulation (EC) No 1083/2006 (OJ L 347, 20.12.2013, p. 320).

Reference acts

Commission Regulation (EC) No 391/2007 of 11 April 2007 laying down detailed rules for the implementation of Council Regulation (EC) No 861/2006 as regards the expenditure incurred by Member States in implementing the monitoring and control systems applicable to the Common Fisheries Policy (OJ L 97, 12.4.2007, p. 30).

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CHAPTER 11 06 — EUROPEAN MARITIME AND FISHERIES FUND (EMFF) *(cont'd)*

11 06 62 *(cont'd)*

11 06 62 02 *(cont'd)*

Commission implementing Regulation (EU) No 404/2011 of 8 April 2011 laying down detailed rules for the implementation of Council Regulation (EC) No 1224/2009 establishing a Community control system for ensuring compliance with the rules of the Common Fisheries Policy (OJ L 112, 30.4.2011, p. 1).

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 13 July 2011, on the Common Fisheries Policy (COM(2011) 425 final).

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 2 December 2011, on the European Maritime and Fisheries Fund (COM(2011) 804 final), and in particular Article 84(b) thereof.

11 06 62 03 Voluntary contributions to international organisations

Budget 2014		Amending budget No 2/2014		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
9 490 000	5 675 090			9 490 000	5 675 090

Remarks

Former Article 11 03 03

This appropriation is intended to cover the Union's voluntary contributions to international organisations active in the field of fisheries and the law of the sea. It may in particular finance:

— preparatory work on new sustainable fisheries agreements,

— contributions and registration fees for meetings of international fisheries organisations in which the Union has observer status (Article 217 of the Treaty on the Functioning of the European Union), i.e. the International Whaling Commission (IWC), and the Organisation for Economic Cooperation and Development (OECD),

— support for the follow-up and implementation of some regional projects, in particular by contributing to specific joint international control and inspection activities. This appropriation should also cover surveillance programmes to be negotiated in West Africa and the Western Pacific,

— financial contributions to preparations for new international fisheries organisations which are of interest to the Union,

— financial contributions to scientific work carried out by international fisheries organisations which is of special interest to the Union,

— financial contributions to any activity (including working, informal or extraordinary meetings of contracting parties) which upholds the interests of the Union in international organisations and strengthens cooperation with its partners in these organisations. In this connection, when the presence of representatives of third countries in negotiations and meetings within international forums and organisations becomes necessary for the Union interests, the EMFF shall bear the costs of their participation,

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CHAPTER 11 06 — EUROPEAN MARITIME AND FISHERIES FUND (EMFF) *(cont'd)*

11 06 62 *(cont'd)*

11 06 62 03 *(cont'd)*

— grants to regional bodies in which coastal states are involved in the subregion concerned.

Legal basis

Task resulting from the Commission's prerogatives at institutional level, as provided for in Article 54(2)(d) of Regulation (EU, Euratom) No 966/2012 of the European Parliament and of the Council of 25 October 2012 on the financial rules applicable to the general budget of the Union and repealing Council Regulation (EC, Euratom) No 1605/2002 (OJ L 298, 26.10.2012, p. 1).

Council Regulation (EC) No 861/2006 of 22 May 2006 establishing Union financial measures for the implementation of the common fisheries policy and in the area of the Law of the Sea (OJ L 160, 14.6.2006, p. 1).

Regulation (EU) No 1303/2013 of the European Parliament and of the Council of 17 December 2013 laying down common provisions on the European Regional Development Fund, the European Social Fund, the Cohesion Fund, the European Agricultural Fund for Rural Development and the European Maritime and Fisheries Fund and laying down general provisions on the European Regional Development Fund, the European Social Fund, the Cohesion Fund and the European Maritime and Fisheries Fund and repealing Council Regulation (EC) No 1083/2006 (OJ L 347, 20.12.2013, p. 320).

Reference acts

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 13 July 2011, on the Common Fisheries Policy (COM(2011) 425 final).

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 2 December 2011, on the European Maritime and Fisheries Fund (COM(2011) 804 final), and in particular Article 84(c) thereof.

11 06 62 04 Governance and communication

Budget 2014		Amending budget No 2/2014		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
6 809 400	4 857 767			6 809 400	4 857 767

Remarks

Former Article 11 04 01

This appropriation is intended to finance the following activities under the action plan for closer dialogue with the fishing industry and those affected by the Common Fisheries Policy and the Integrated Maritime Policy:

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CHAPTER 11 06 — EUROPEAN MARITIME AND FISHERIES FUND (EMFF) *(cont'd)*

11 06 62 *(cont'd)*

11 06 62 04 *(cont'd)*

— grants to (Regional) Advisory Councils (after the reformed CFP regulation is adopted, existing Regional Advisory Councils (RACs) will be transformed in Advisory Councils (ACs) and new ones will be created) to cover operational costs as well as interpretation and translation costs of (R)AC meetings,

— the implementation of measures to provide documentation about and explain the Common Fisheries Policy aimed at the fishing industry and those affected by the Common Fisheries Policy , as well as the Integrated Maritime Policy.

The Commission will continue supporting the functioning of the ACs with a financial contribution. It will participate in meetings when appropriate and analyse the recommendations issued by the ACs which may provide an input when drafting legislation. Through the consultation of stakeholders in the (R)ACs, the involvement of people working in fisheries and other interest groups in the common fisheries policy process will be strengthened, so that greater account of specific regional characteristics is taken.

Part of the appropriation is earmarked also for information and communication activities linked to the Common Fisheries Policy and the Integrated Maritime Policy as well as for communication activities addressed to the interested parties. Efforts will continue to be made to inform the stakeholders and the specialised media in the new Member States as well as in the countries joining the Union in the forthcoming enlargement about the Common Fisheries Policy and the Integrated Maritime Policy.

Any revenue may give rise to the provision of additional appropriations in accordance with Article 21 of the Financial Regulation.

Legal basis

Council Regulation (EC) No 2371/2002 of 20 December 2002 on the conservation and sustainable exploitation of fisheries resources under the Common Fisheries Policy (OJ L 358, 31.12.2002, p. 59).

Council Decision 2004/585/EC of 19 July 2004 establishing Regional Advisory Councils under the Common Fisheries Policy (OJ L 256, 3.8.2004, p. 17).

Council Regulation (EC) No 861/2006 of 22 May 2006 establishing Union financial measures for the implementation of the common fisheries policy and in the area of the Law of the Sea (OJ L 160, 14.6.2006, p. 1).

Task resulting from the Commission's prerogatives at institutional level, as provided for in Article 54(2)(d) of Regulation (EU, Euratom) No 966/2012 of the European Parliament and of the Council of 25 October 2012 on the financial rules applicable to the general budget of the Union and repealing Council Regulation (EC, Euratom) No 1605/2002 (OJ L 298, 26.10.2012, p. 1).

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CHAPTER 11 06 — EUROPEAN MARITIME AND FISHERIES FUND (EMFF) *(cont'd)*

11 06 62 *(cont'd)*

11 06 62 04 *(cont'd)*

Regulation (EU) No 1303/2013 of the European Parliament and of the Council of 17 December 2013 laying down common provisions on the European Regional Development Fund, the European Social Fund, the Cohesion Fund, the European Agricultural Fund for Rural Development and the European Maritime and Fisheries Fund and laying down general provisions on the European Regional Development Fund, the European Social Fund, the Cohesion Fund and the European Maritime and Fisheries Fund and repealing Council Regulation (EC) No 1083/2006 (OJ L 347, 20.12.2013, p. 320).

Reference acts

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 13 July 2011, on the Common Fisheries Policy (COM(2011) 425 final).

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 2 December 2011, on the European Maritime and Fisheries Fund (COM(2011) 804 final), and in particular Article 84(d) and (f) thereof.

11 06 62 05 Market intelligence

Budget 2014		Amending budget No 2/2014		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
4 745 000	1 901 598			4 745 000	1 901 598

Remarks

New item

This appropriation is intended to cover the costs for the development and dissemination of market intelligence for fishery and aquaculture products. Specific actions include, inter alia:

— the full operation of the Market Observatory,

— gathering, analysing and disseminating economic knowledge and understanding of the Union market for fishery and aquaculture products along the supply chain, taking into account the international context,

— regular price surveys along the Union supply chain for fishery and aquaculture products and the conduct of analyses on market trends,

— provision of ad-hoc market studies and a methodology for price formation surveys,

— facilitating access to available data on fishery and aquaculture products collected pursuant to the Union legislation,

— making market information available to the adequate level to stakeholders.

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CHAPTER 11 06 — EUROPEAN MARITIME AND FISHERIES FUND (EMFF) *(cont'd)*

11 06 62 *(cont'd)*

11 06 62 05 *(cont'd)*

Legal basis

Regulation (EU) No 1303/2013 of the European Parliament and of the Council of 17 December 2013 laying down common provisions on the European Regional Development Fund, the European Social Fund, the Cohesion Fund, the European Agricultural Fund for Rural Development and the European Maritime and Fisheries Fund and laying down general provisions on the European Regional Development Fund, the European Social Fund, the Cohesion Fund and the European Maritime and Fisheries Fund and repealing Council Regulation (EC) No 1083/2006 (OJ L 347, 20.12.2013, p. 320).

Reference acts

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 13 July 2011, on the common organisation of the markets in fishery and aquaculture products (COM(2011) 416 final).

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 13 July 2011, on the Common Fisheries Policy (COM(2011) 425 final).

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 2 December 2011, on the European Maritime and Fisheries Fund (COM(2011) 804 final).

11 06 63 ***European Maritime and Fisheries Fund (EMFF) — Technical assistance***

11 06 63 01 European Maritime and Fisheries Fund (EMFF) — Operational Technical assistance

Budget 2014		Amending budget No 2/2014		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
3 834 475	1 982 985			3 834 475	1 982 985

Remarks

New article

This appropriation is intended to cover EMFF technical assistance measures as provided for in Article 91 of the proposal for a Regulation of the European Parliament and of the Council on the European Maritime and Fisheries Fund (COM(2011) 804 final).

Technical assistance covers preparatory, monitoring, audit, evaluation, supervision and management measures required to implement the EMFF.

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CHAPTER 11 06 — EUROPEAN MARITIME AND FISHERIES FUND (EMFF) *(cont'd)*

11 06 63 *(cont'd)*

11 06 63 01 *(cont'd)*

It may, in particular, be used to cover:

— studies, evaluations and expert reports,

— actions to disseminate information, support networking, carry out communication activities, raise awareness and promote cooperation and exchange of experience, including with third countries,

— the installation, operation and interconnection of computerised systems for management, monitoring, audit, control and evaluation,

— actions to improve evaluation methods and the exchange of information on evaluation practices,

— actions related to audit,

— the establishment of trans-national and Union networks of actors in the sustainable development of coastal fishing zones.

Legal basis

Regulation (EU) No 1303/2013 of the European Parliament and of the Council of 17 December 2013 laying down common provisions on the European Regional Development Fund, the European Social Fund, the Cohesion Fund, the European Agricultural Fund for Rural Development and the European Maritime and Fisheries Fund and laying down general provisions on the European Regional Development Fund, the European Social Fund, the Cohesion Fund and the European Maritime and Fisheries Fund and repealing Council Regulation (EC) No 1083/2006 (OJ L 347, 20.12.2013, p. 320).

Reference acts

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 13 July 2011, on the Common Fisheries Policy (COM(2011) 425 final).

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 2 December 2011, on the European Maritime and Fisheries Fund (COM(2011) 804 final).

11 06 63 02 European Maritime and Fisheries Fund (EMFF) — Operational Technical assistance managed by the Commission at the request of a Member State

Budget 2014		Amending budget No 2/2014		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.			p.m.	p.m.

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CHAPTER 11 06 — EUROPEAN MARITIME AND FISHERIES FUND (EMFF) *(cont'd)*

11 06 63 *(cont'd)*

11 06 63 02 *(cont'd)*

Remarks

New item

This item is intended to cover part of the national envelope for technical assistance transferred to the technical assistance at the initiative of the Commission at the request of a Member State which faces temporary budgetary difficulties. In accordance with the proposed Article 22bis of the Regulation proposed under COM(2013) 246 final, it is intended to cover measures to identify, prioritise and implement structural and administrative reforms in response to economic and social challenges in this Member State.

Legal basis

Regulation (EU) No 1303/2013 of the European Parliament and of the Council of 17 December 2013 laying down common provisions on the European Regional Development Fund, the European Social Fund, the Cohesion Fund, the European Agricultural Fund for Rural Development and the European Maritime and Fisheries Fund and laying down general provisions on the European Regional Development Fund, the European Social Fund, the Cohesion Fund and the European Maritime and Fisheries Fund and repealing Council Regulation (EC) No 1083/2006 (OJ L 347, 20.12.2013, p. 320).

Reference acts

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 13 July 2011, on the Common Fisheries Policy (COM(2011) 425 final).

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 2 December 2011, on the European Maritime and Fisheries Fund (COM(2011) 804 final).

11 06 64 ***European Fisheries Control Agency***

Budget 2014	Amending budget No 2/2014	New amount
8 716 900		8 716 900

Remarks

Former Items 11 08 05 01 and 11 08 05 02

This appropriation is intended to cover the Agency's staff and administrative expenditure (Titles 1 and 2), and operational expenditure relating to the work programme (Title 3).

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CHAPTER 11 06 — EUROPEAN MARITIME AND FISHERIES FUND (EMFF) *(cont'd)*

11 06 64 *(cont'd)*

The Agency must inform the budgetary authority about transfers of appropriations between operational and administrative expenditure.

The amounts repaid in accordance with Article 16 of Commission Regulation (EC, Euratom) No 2343/2002 constitute assigned revenue (Article 21(3)(c) of the Financial Regulation) to be charged to Item 6 6 0 0 of the general statement of revenue.

The establishment plan of the Agency is set out in Annex 'Staff' to this section.

The Union contribution for 2014 amounts to a total of EUR 9 217 150. An amount of EUR 500 250, coming from the recovery of surplus, is added to the amount of EUR 8 716 900 entered in the budget.

Legal basis

Council Regulation (EC) No 768/2005 of 26 April 2005 establishing a Community Fisheries Control Agency and amending Regulation (EEC) No 2847/93 establishing a control system applicable to the common fisheries policy (OJ L 128, 21.5.2005, p. 1).

Council Regulation (EC) No 1005/2008 of 29 September 2008 establishing a Community system to prevent, deter and eliminate illegal, unreported and unregulated fishing (OJ L 286, 29.10.2008, p. 1).

Council Regulation (EC) No 1224/2009 of 20 November 2009 establishing a Community control system for ensuring compliance with the rules of the common fisheries policy (OJ L 343, 22.12.2009, p. 1).

Reference acts

Commission Decision 2009/988/EU of 18 December 2009 designating the Community Fisheries Control Agency as the body to carry out certain tasks under Council Regulation (EC) No 1005/2008 (OJ L 338, 19.12.2009, p. 104).

11 06 77 ***Pilot projects and preparatory actions***

11 06 77 01 Preparatory action — Monitoring centre for fisheries market prices

Budget 2014		Amending budget No 2/2014		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.			p.m.	p.m.

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CHAPTER 11 06 — EUROPEAN MARITIME AND FISHERIES FUND (EMFF) *(cont'd)*

11 06 77 *(cont'd)*

11 06 77 01 *(cont'd)*

Remarks

Former Item 11 02 01 03

This appropriation is intended to cover commitments remaining to be settled from previous years under the preparatory action.

Legal basis

Preparatory action within the meaning of Article 54(2) of Regulation (EU, Euratom) No 966/2012 of the European Parliament and of the Council of 25 October 2012 on the financial rules applicable to the general budget of the Union and repealing Council Regulation (EC, Euratom) No 1605/2002 (OJ L 298, 26.10.2012, p. 1).

11 06 77 02 Pilot project — Tools for a common governance and sustainable fisheries management: fostering collaborative research between scientists and stakeholders

Budget 2014		Amending budget No 2/2014		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	450 000			p.m.	450 000

Remarks

Former Article 11 07 03

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

Legal basis

Pilot project within the meaning of Article 54(2) of Regulation (EU, Euratom) No 966/2012 of the European Parliament and of the Council of 25 October 2012 on the financial rules applicable to the general budget of the Union and repealing Council Regulation (EC, Euratom) No 1605/2002 (OJ L 298, 26.10.2012, p. 1).

11 06 77 03 Preparatory action — Maritime policy

Budget 2014		Amending budget No 2/2014		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
—	—			—	—

COMMISSION

CHAPTER 11 06 — EUROPEAN MARITIME AND FISHERIES FUND (EMFF) *(cont'd)*

11 06 77 *(cont'd)*

11 06 77 03 *(cont'd)*

Remarks

Former Article 11 09 01

This item is intended to cover commitments remaining to be settled from previous years under the preparatory action.

Legal basis

Preparatory actions within the meaning of Article 54(2)(b) of Regulation (EU, Euratom) No 966/2012 of the European Parliament and of the Council of 25 October 2012 on the financial rules applicable to the general budget of the Union and repealing Council Regulation (EC, Euratom) No 1605/2002 (OJ L 298, 26.10.2012, p. 1).

11 06 77 04 Pilot project — Networking and best practices in maritime policy

Budget 2014		Amending budget No 2/2014		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
—	—			—	—

Remarks

Former Article 11 09 02

This item is intended to cover commitments remaining to be settled from previous years under the pilot project.

Legal basis

Pilot project within the meaning of Article 54(2) of Regulation (EU, Euratom) No 966/2012 of the European Parliament and of the Council of 25 October 2012 on the financial rules applicable to the general budget of the Union and repealing Council Regulation (EC, Euratom) No 1605/2002 (OJ L 298, 26.10.2012, p. 1).

11 06 77 05 Pilot project — Establishment of a single instrument for commercial designations for fishery and aquaculture products

Budget 2014		Amending budget No 2/2014		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	200 000			p.m.	200 000

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CHAPTER 11 06 — EUROPEAN MARITIME AND FISHERIES FUND (EMFF) *(cont'd)*

11 06 77 *(cont'd)*

11 06 77 05 *(cont'd)*

Remarks

Former Item 11 02 01 04

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

Commercial designations fall within the remit of each Member State's national authorities; a single instrument should be put in place to give European consumers guarantees that the various designations are transparent and coherent, and to make it easier to verify the information concerned.

The purpose of a pilot project would be to set up:

— a database containing all information in connection with commercial designations (codes from FAO nomenclatures, combined nomenclatures, customs nomenclatures, health nomenclatures or INN); the scientific names of species according to the FishBase system; names of species in the official languages of the Member States and, possibly, accepted regional or local designations),

— an expert system to analyse consistency between the various designations and nomenclatures,

— a dedicated Internet site.

Legal basis

Pilot project within the meaning of Article 54(2) of Regulation (EU, Euratom) No 966/2012 of the European Parliament and of the Council of 25 October 2012 on the financial rules applicable to the general budget of the Union and repealing Council Regulation (EC, Euratom) No 1605/2002 (OJ L 298, 26.10.2012, p. 1).

11 06 77 06 Preparatory action — Guardians of the Sea

Budget 2014		Amending budget No 2/2014		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
600 000	900 000			600 000	900 000

Remarks

Former Article 11 09 06

This appropriation is intended to cover commitments remaining to be settled from previous years under the preparatory action.

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CHAPTER 11 06 — EUROPEAN MARITIME AND FISHERIES FUND (EMFF) *(cont'd)*

11 06 77 *(cont'd)*

11 06 77 06 *(cont'd)*

This appropriation is intended to be used to:

— assess the feasibility for making the best possible use of active fishing vessels which need to be decommissioned from the Union fleet and of fishermen's experience and practical know-how to benefit both of the fishermen themselves and society at large,

— test under close to real-life conditions the technical and economic viability of redeploying — from fishing to maritime activities — individuals who have been active in the sector as crew members and who can no longer make their living from fishing and possess maritime experience and knowledge at risk of being lost in case alternative sources of income are sought in land-based activities,

— test under close to real-life conditions the feasibility of converting fishing vessels into vessels operating as a platform for a number of environmental and maritime activities outside fishing, in particular collecting marine litter,

— identify under close to real-life conditions the necessary operating costs of a vessel operating under such conditions and the potential sources of funding; however, any such funding should be limited to supporting the start-up of activities that are self-sustaining in the long term,

— identify the appropriate training needed for fishermen in order to perform new duties and achieve useful results,

— support reduction of fishing capacity in line with CFP reform objectives by providing positive incentives for vessel-owners and fishermen who leave the sector and encouraging them to find/develop alternative activities at sea and/or in coastal areas,

— encourage activities complementing fishing for those fishermen staying in the sector,

— identify the necessary administrative and legal framework for collaborating with the relevant authorities and/or relevant administrative bodies and for coordinating 'Guardians of the Sea' activities with them,

— test under close to real-life conditions the implementation of the 'Guardians of the Sea' concept in the next programming period.

Legal basis

Preparatory action within the meaning of Article 54(2) of Regulation (EU, Euratom) No 966/2012 of the European Parliament and of the Council of 25 October 2012 on the financial rules applicable to the general budget of the Union and repealing Council Regulation (EC, Euratom) No 1605/2002 (OJ L 298, 26.10.2012, p. 1).

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CHAPTER 11 06 — EUROPEAN MARITIME AND FISHERIES FUND (EMFF) *(cont'd)*

11 06 77 *(cont'd)*

11 06 77 07 Pilot project — Bringing a network of marine protected areas established or to be established under national and international environmental or fisheries legislation into service, with a view to enhancing the production potential of EU Mediterranean fisheries on the basis of maximum sustainable yields and an ecosystem approach to fisheries management

Budget 2014		Amending budget No 2/2014		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
2 000 000	1 000 000			2 000 000	1 000 000

Remarks

This appropriation is intended to cover the cost of bringing into service a network of marine protected areas established under national and international environmental and/or fisheries legislation.

Legal basis

Pilot project within the meaning of Article 54(2) of Regulation (EU, Euratom) No 966/2012 of the European Parliament and of the Council of 25 October 2012 on the financial rules applicable to the general budget of the Union and repealing Council Regulation (EC, Euratom) No 1605/2002 (OJ L 298, 26.10.2012, p. 1).

11 06 77 08 Pilot project — Support measures for small-scale fishing

Budget 2014		Amending budget No 2/2014		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
1 500 000	750 000			1 500 000	750 000

Remarks

This appropriation is intended to finance support measures for small-scale fishing which will help coordinate actions and channel funds from other instruments, with a view to dealing with the specific problems in this part of the fisheries sector.

The pilot project will involve:

— analysing the EU's small-scale fishing sector;

— identifying the EU instruments and funding sources that could be used by this sector;

— establishing the uses to which the instruments, actions, measures and funding available are being put by the small-scale fishing sector;

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CHAPTER 11 06 — EUROPEAN MARITIME AND FISHERIES FUND (EMFF) *(cont'd)*

11 06 77 *(cont'd)*

11 06 77 08 *(cont'd)*

— analysing the extent to which existing instruments can meet the needs of the small-scale fishing sector and, on the basis of that analysis, proposing any adjustments that may be necessary;

— supporting fishermen's groups, professional organisations and NGOs associated with small-scale fishing, with a view to their coordination, preparation and participation in advisory councils.

The intention is to lay the foundations for an EU support programme for small-scale inshore fishing and artisanal fishing which will help coordinate actions and channel funds from other instruments, with a view to dealing with the specific problems in this sector of the fishing industry.

Legal basis

Pilot project within the meaning of Article 54(2) of Regulation (EU, Euratom) No 966/2012 of the European Parliament and of the Council of 25 October 2012 on the financial rules applicable to the general budget of the Union and repealing Council Regulation (EC, Euratom) No 1605/2002 (OJ L 298, 26.10.2012, p. 1).

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TITLE 12

INTERNAL MARKET AND SERVICES

Title Chapter	Heading	Budget 2014		Amending budget No 2/2014		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
12 01	ADMINISTRATIVE EXPENDITURE OF THE 'INTERNAL MARKET AND SERVICES' POLICY AREA	63 524 258	63 524 258	–8 808	–8 808	63 515 450	63 515 450
12 02	A SINGLE MARKET POLICY AND FREE MOVEMENT OF SERVICES	14 620 000	13 875 000		–1 320 000	14 620 000	12 555 000
12 03	FINANCIAL SERVICES AND CAPITAL MARKETS	38 756 720	39 727 720		–669 803	38 756 720	39 057 917
	Title 12 — Total	**116 900 978**	**117 126 978**	**–8 808**	**–1 998 611**	**116 892 170**	**115 128 367**

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TITLE 12

INTERNAL MARKET AND SERVICES

CHAPTER 12 01 — ADMINISTRATIVE EXPENDITURE OF THE 'INTERNAL MARKET AND SERVICES' POLICY AREA

Title Chapter Article Item	Heading	FF	Budget 2014	Amending budget No 2/2014	New amount
12 01	ADMINISTRATIVE EXPENDITURE OF THE 'INTERNAL MARKET AND SERVICES' POLICY AREA				
12 01 01	***Expenditure related to officials and temporary staff in the 'Internal market and services' policy area***	5.2	50 860 792	–8 808	50 851 984
12 01 02	***External personnel and other management expenditure in support of the 'Internal market and services' policy area***				
12 01 02 01	External personnel	5.2	6 244 055		6 244 055
12 01 02 11	Other management expenditure	5.2	3 127 250		3 127 250
	Article 12 01 02 — Subtotal		9 371 305		9 371 305
12 01 03	***Expenditure related to information and communication technology equipment and services of the 'Internal market and services' policy area***	5.2	3 292 161		3 292 161
	Chapter 12 01 — Total		**63 524 258**	**–8 808**	**63 515 450**

12 01 01 Expenditure related to officials and temporary staff in the 'Internal market and services' policy area

Budget 2014	Amending budget No 2/2014	New amount
50 860 792	–8 808	50 851 984

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CHAPTER 12 02 — A SINGLE MARKET POLICY AND FREE MOVEMENT OF SERVICES

Title Chapter Article Item	Heading	FF	Budget 2014		Amending budget No 2/2014		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
12 02	A SINGLE MARKET POLICY AND FREE MOVEMENT OF SERVICES							
12 02 01	***Implementation and development of the internal market***	1.1	7 670 000	7 800 000		–1 170 000	7 670 000	6 630 000
12 02 02	***Internal market governance tools***	1.1	4 000 000	3 250 000			4 000 000	3 250 000
12 02 77	***Pilot projects and preparatory actions***							
12 02 77 01	Pilot project — Single Market Forum	1.1	p.m.	p.m.			p.m.	p.m.
12 02 77 02	Pilot project — Capacity building of end-users and other non-industry stakeholders for Union policymaking in the area of financial services	1.1	p.m.	500 000			p.m.	500 000
12 02 77 03	Preparatory action — Single Market Forum	1.1	1 200 000	1 200 000		–150 000	1 200 000	1 050 000
12 02 77 04	Pilot project — The promotion of employee ownership and participation	1.1	p.m.	250 000			p.m.	250 000
12 02 77 05	Preparatory action — Capacity building for end users and other non-industry stakeholders in connection with Union policy-making in the area of financial services	1.1	1 750 000	875 000			1 750 000	875 000
	Article 12 02 77 — Subtotal		2 950 000	2 825 000		–150 000	2 950 000	2 675 000
	Chapter 12 02 — Total		**14 620 000**	**13 875 000**		**–1 320 000**	**14 620 000**	**12 555 000**

Remarks

12 02 01 Implementation and development of the internal market

Budget 2014		Amending budget No 2/2014		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
7 670 000	7 800 000		–1 170 000	7 670 000	6 630 000

Remarks

Former Item 12 01 04 01 and former Article 12 02 01

This appropriation is intended to cover expenditure arising in connection with measures contributing to the completion of the internal market and its operation and development, and measures contributing, in particular, to:

— greater proximity to citizens and businesses, including the development and strengthening of dialogue with citizens and businesses: via measures intended to make the operation of the internal market more effective, and to ensure that citizens and businesses are able to gain access to the most extensive rights and opportunities, resulting from the opening up and deepening of the internal market without borders and are able to exercise those rights and opportunities in full; and via monitoring and evaluation measures relating to the practical exercise by citizens and businesses of their rights and opportunities with a view to identifying and facilitating the removal of any obstacles which may be preventing them from exercising those rights in full,

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CHAPTER 12 02 — A SINGLE MARKET POLICY AND FREE MOVEMENT OF SERVICES *(cont'd)*

12 02 01 *(cont'd)*

— implementing and monitoring the provisions governing public contracts with a view to ensuring their optimum operation and that tenders are genuinely open, including the awareness-raising and training of the various parties to these contracts; the introduction and use of new technologies in the various fields of operation of these contracts; the continuous adaptation of the legislative and regulatory framework in the light of developments arising from these contracts, particularly the globalisation of markets and existing or future international agreements,

— improvement, through the European business test panel (EBTP), of the legal environment for citizens and businesses, for which promotion activities, awareness-raising and training actions could be envisaged; fostering cooperation, development and coordination of legislation in the field of company law and assistance with the creation of European limited companies and European economic interest groupings,

— strengthening administrative cooperation through, inter alia, the Internal Market Information System (IMI), the deepening of knowledge of internal market legislation in the Member States and its sound application by them, and support for administrative cooperation between the authorities responsible for implementing legislation relating to the internal market with a view to achieving the Lisbon strategic goals as set out in the annual policy strategy,

— the setting-up of a system that can effectively and efficiently deal with problems faced by citizens or businesses, arising from the misapplication of internal market legislation by a public administration in another Member State; production of feedback information through the Solvit system by means of an online database system which is accessible to all coordination centres and which will also be made accessible to citizens and businesses; support for the initiative through training measures, promotion campaigns and targeted actions with a particular focus on the new Member States,

— interactive policymaking, in so far as it concerns the completion, development and operation of the internal market, makes up part of the Commission's governance and of the regulatory policy initiatives to better respond to the demands of citizens, consumers and businesses. The appropriations entered under this article will also cover training, awareness-raising and network actions to the benefit of such participants with a view to making Union policymaking on the internal market more comprehensive and effective, and as part of the process of assessing the actual impact of internal market policies (or the lack of them) on the ground,

— a comprehensive review of regulations with a view to making necessary changes and producing an overall analysis of the effectiveness of the measures taken with a view to the sound operation of the internal market and the evaluation of the overall impact of the internal market on businesses and the economy, including the purchase of data and access by Commission departments to external databases, as well as targeted actions aimed at improving understanding of the functioning of the internal market and rewarding active participation in fostering the functioning of the internal market,

— guaranteeing the completion and management of the internal market, especially in the fields of pensions, free movement of services, recognition of professional qualifications, and intellectual and industrial property: the development of proposals for putting in place a Union patent,

— broadening the strategy regarding the development of statistics on service sectors and statistical development projects in cooperation with Eurostat and the Organisation for Economic Cooperation and Development (OECD),

— monitoring the effects of removing obstacles to the internal market for services,

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CHAPTER 12 02 — A SINGLE MARKET POLICY AND FREE MOVEMENT OF SERVICES *(cont'd)*

12 02 01 *(cont'd)*

— the development of a unified area for security and defence, with action working towards the coordination of public procurement procedures for these products at Union level; appropriations may cover devising studies and awareness-raising measures regarding the application of the legislation adopted,

— strengthening and developing financial and capital markets and financial services provided to businesses and private individuals; adapting the market framework especially as regards the monitoring and regulation of the activities of operators and of transactions, so as to take account of changes at Union and global levels, of the reality of the euro and of new financial instruments, by putting forward new initiatives intended to consolidate, and provide a detailed analysis of, the results of the first Financial Services Action Plan,

— improvement of payment systems and retail financial services in the internal market; reduction in the cost of, and time needed for, such transactions, taking into account the internal market dimension; development of the technical aspects so as to establish one or more payment systems on the basis of the follow-up in respect of Commission communications; carrying out studies in this area,

— developing and strengthening the external aspects of the directives applicable in respect of financial institutions, the mutual recognition of financial instruments vis-à-vis third countries, international negotiations and assistance for third countries in establishing a market economy,

— implementing the many measures put forward in the Action Plan on Company Law and Corporate Governance which could lead to studies on a number of targeted subjects, with a view to drawing up the necessary legislative proposals,

— analysis of the effect of measures in place as part of the follow-up to the progressive liberalisation of postal services, coordination of Union policies on postal services with regard to international systems and in particular with regard to participants in Universal Postal Union (UPU) activities; cooperation with central and eastern European countries; practical implications of the application of the General Agreement on Trade (GATS) provisions to the postal sector and overlap with UPU regulations,

— implementing the law of the Union and international provisions in the field of money laundering, including participation in intergovernmental or ad hoc measures in this field; contributions relating to Commission participation as a member of the Financial Action Task Force (FATF) on money laundering created under the OECD,

— active participation in meetings held by international associations such as the International Association of Insurance Supervisors (IAIS/AICA) and the International Organisation of Securities Commission (IOSCO); this also comprises expenses related to the Commission's participation as a member of the group,

— development of evaluations and impact studies on the various aspects of the policies covered by this chapter for the purpose of devising new measures or revising existing measures relating to them,

— creation and maintenance of systems directly linked to putting into place and monitoring policies launched within the framework of the internal market for services,

— support of activities which seek to contribute to the achievement of the Union's policy objectives by enhancing supervisory convergence and cooperation, and in the field of financial reporting, both inside and outside the Union.

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CHAPTER 12 02 — A SINGLE MARKET POLICY AND FREE MOVEMENT OF SERVICES *(cont'd)*

12 02 01 *(cont'd)*

In order to achieve these objectives, this appropriation covers the costs of consultation, studies, surveys, evaluations, participation, production and the development of publicity, awareness-raising and training materials (printed matter, audiovisual material, assessments, computer tools, the collection and dissemination of information, information and advice measures for citizens and businesses).

Part of this appropriation is intended to cover expenditure incurred by the Commission for ensuring the effective functioning of the European Observatory on Infringements of Intellectual Property Rights.

This appropriation is also intended to cover setting up a central coordination body assisting the Member States with market surveillance cooperation, building on existing structures and experience. This coordination body would support the cooperation, pooling of know-how and sharing of best practices between Member States to ensure the same high level of market surveillance throughout the Union, in accordance with Regulation (EC) No 765/2008 of the European Parliament and of the Council of 9 July 2008 setting out the requirements for accreditation and market surveillance relating to the marketing of products (OJ L 218, 13.8.2008, p. 30). To this end, regular joint training for representatives of national market surveillance authorities from all Member States will be organised, focusing on relevant practical aspects of market surveillance such as follow-up of complaints, monitoring accidents, verifying that corrective action has been taken, follow-up of scientific and technical knowledge concerning safety issues and coordination with customs authorities. Furthermore, exchanges of national officials and joint visit programmes will foster the exchange of experience between Member States. In addition, comparative data on the resources dedicated to market surveillance in the different Member States will be collected and discussed at the appropriate level with national authorities. The aim is to create awareness about the need to have adequate resources to guarantee efficient, comprehensive and consistent market surveillance throughout the internal market, and contribute to the upcoming revision of the Union product safety rules, particularly those concerning market surveillance, and the preparation of the follow-up to the Customs 2013 programme.

This appropriation is intended to cover expenditure on studies, surveys, meetings of experts, information activities and publications directly linked to the achievement of the objective of the programme or measures coming under this article, plus any other expenditure on technical and administrative assistance.

The contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto, must be added to the appropriations entered in this article. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 21(2)(e) to (g) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation under the 'European Economic Area' Annex to this part of the statement of expenditure in this section, which forms an integral part of the general budget.

Legal basis

Task resulting from the Commission's prerogatives at institutional level, as provided for in Article 54(2) of Regulation (EU, Euratom) No 966/2012 of the European Parliament and of the Council of 25 October 2012 on the financial rules applicable to the general budget of the Union and repealing Council Regulation (EC, Euratom) No 1605/2002 (OJ L 298, 26.10.2012, p. 1).

Reference acts

Commission Communication of 18 June 2002 entitled 'A Methodological Note for the Horizontal Evaluation of Services of General Economic Interest' (COM(2002) 331 final).

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CHAPTER 12 02 — A SINGLE MARKET POLICY AND FREE MOVEMENT OF SERVICES *(cont'd)*

12 02 77 Pilot projects and preparatory actions

12 02 77 03 Preparatory action — Single Market Forum

Budget 2014		Amending budget No 2/2014		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
1 200 000	1 200 000		–150 000	1 200 000	1 050 000

Remarks

Former Article 12 02 05

The Single Market Forum should be an annual event held preferably in the Member State which holds the EU Council Presidency. It could be preceded by a number of regional content-oriented preparatory events organised jointly by the Commission, the European Parliament and the Member State which holds the Presidency of the Council of the Union. This event should be an important platform for the exchange of best practice between stakeholders, informing citizens about their rights in the Single Market and examining the state of the Single Market. It should bring together representatives of citizen, business and consumer organisations as well as representatives of the Member States and the Union's institutions in order to establish a clear commitment to transpose, apply and enforce Single Market legislation. This should be a platform for discussing the Commission's legislative proposals in the area of the Single Market and for presenting citizens', businesses' and other stakeholders' expectations with regard to future legislative proposals. The aim of this event should also be to tackle incorrect transposition, misapplication and non-enforcement of Single Market legislation by improving coordination and governance of the Single Market. A steering committee should be created, comprised of Members of the European Parliament and representatives of the Commission and the EU Council Presidency-in-Office at the time of the event, which should work out the organisational arrangements for the Single Market Forum.

Legal basis

Preparatory action within the meaning of Article 54(2) of Regulation (EU, Euratom) No 966/2012 of the European Parliament and of the Council of 25 October 2012 on the financial rules applicable to the general budget of the Union and repealing Council Regulation (EC, Euratom) No 1605/2002 (OJ L 298, 26.10.2012, p. 1).

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CHAPTER 12 03 — FINANCIAL SERVICES AND CAPITAL MARKETS

Title Chapter Article Item	Heading	FF	Budget 2014		Amending budget No 2/2014		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
12 03	FINANCIAL SERVICES AND CAPITAL MARKETS							
12 03 01	***Standards in the fields of financial reporting and auditing***	1.1	6 800 000	5 276 000			6 800 000	5 276 000
12 03 02	***European Banking Authority***	1.1	12 999 920	12 999 920			12 999 920	12 999 920
12 03 03	***European Insurance and Occupational Pensions Authority***	1.1	8 588 800	8 588 800			8 588 800	8 588 800
12 03 04	***European Securities and Markets Authority***	1.1	10 368 000	10 368 000			10 368 000	10 368 000
12 03 51	***Completion of previous activities in the field of financial services, financial reporting and auditing***	1.1	p.m.	2 495 000		–669 803	p.m.	1 825 197
	Chapter 12 03 — Total		**38 756 720**	**39 727 720**		**–669 803**	**38 756 720**	**39 057 917**

12 03 51 Completion of previous activities in the field of financial services, financial reporting and auditing

Budget 2014		Amending budget No 2/2014		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	2 495 000		–669 803	p.m.	1 825 197

Remarks

Former Article 12 04 01

This appropriation is intended to cover payments in respect of commitments remaining to be settled from previous years.

Legal basis

Decision No 716/2009/EC of the European Parliament and of the Council of 16 September 2009 establishing a Community programme to support specific activities in the field of financial services, financial reporting and auditing (OJ L 253, 25.9.2009, p. 8).

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TITLE 13

REGIONAL AND URBAN POLICY

Title Chapter	Heading	Budget 2014		Amending budget No 2/2014		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
13 01	ADMINISTRATIVE EXPENDITURE OF THE 'REGIONAL AND URBAN POLICY' POLICY AREA	82 309 166	82 309 166	–10 072	–10 072	82 299 094	82 299 094
13 03	EUROPEAN REGIONAL DEVELOPMENT FUND AND OTHER REGIONAL OPERATIONS	24 988 950 000	28 480 284 769		2 806 608 311	24 988 950 000	31 286 893 080
13 04	COHESION FUND (CF)	7 963 000 000	11 092 840 264			7 963 000 000	11 092 840 264
13 05	INSTRUMENT FOR PRE-ACCESSION ASSISTANCE — REGIONAL DEVELOPMENT AND REGIONAL AND TERRITORIAL COOPERATION	39 000 000	417 929 160		–12 338 481	39 000 000	405 590 679
13 06	SOLIDARITY FUND	p.m.	150 000 000			p.m.	150 000 000
	Title 13 — Total	**33 073 259 166**	**40 223 363 359**	**–10 072**	**2 794 259 758**	**33 073 249 094**	**43 017 623 117**

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TITLE 13

REGIONAL AND URBAN POLICY

CHAPTER 13 01 — ADMINISTRATIVE EXPENDITURE OF THE 'REGIONAL AND URBAN POLICY' POLICY AREA

Title Chapter Article Item	Heading	FF	Budget 2014	Amending budget No 2/2014	New amount
13 01	ADMINISTRATIVE EXPENDITURE OF THE 'REGIONAL AND URBAN POLICY' POLICY AREA				
13 01 01	***Expenditure related to officials and temporary staff in the 'Regional and urban policy' policy area***	5.2	58 155 170	–10 072	58 145 098
13 01 02	***External personnel and other management expenditure in support of the 'Regional and urban policy' policy area***				
13 01 02 01	External personnel	5.2	2 024 429		2 024 429
13 01 02 11	Other management expenditure	5.2	2 965 249		2 965 249
	Article 13 01 02 — Subtotal		4 989 678		4 989 678
13 01 03	***Expenditure related to information and communication technology equipment and services of the 'Regional and urban policy' policy area***	5.2	3 764 318		3 764 318
13 01 04	***Support expenditure for operations and programmes in the 'Regional and urban policy' policy area***				
13 01 04 01	Support expenditure for European Regional Development Fund (ERDF)	1.2	11 200 000		11 200 000
13 01 04 02	Support expenditure for the Instrument for Pre-Accession Assistance (IPA) — Regional development component	4	p.m.		p.m.
13 01 04 03	Support expenditure for the Cohesion Fund	1.2	4 200 000		4 200 000
	Article 13 01 04 — Subtotal		15 400 000		15 400 000
	Chapter 13 01 — Total		**82 309 166**	**–10 072**	**82 299 094**

13 01 01 Expenditure related to officials and temporary staff in the 'Regional and urban policy' policy area

Budget 2014	Amending budget No 2/2014	New amount
58 155 170	–10 072	58 145 098

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CHAPTER 13 03 — EUROPEAN REGIONAL DEVELOPMENT FUND AND OTHER REGIONAL OPERATIONS

Title Chapter Article Item	Heading	FF	Budget 2014		Amending budget No 2/2014		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
13 03	EUROPEAN REGIONAL DEVELOPMENT FUND AND OTHER REGIONAL OPERATIONS							
13 03 01	***Completion of European Regional Development Fund (ERDF) — Objective 1 (2000 to 2006)***	1.2	p.m.	p.m.			p.m.	p.m.
13 03 02	***Completion of the special programme for peace and reconciliation in Northern Ireland and the border counties of Ireland (2000 to 2006)***	1.2	p.m.	p.m.			p.m.	p.m.
13 03 03	***Completion of European Regional Development Fund (ERDF) — Objective 1 (prior to 2000)***	1.2	p.m.	p.m.			p.m.	p.m.
13 03 04	***Completion of European Regional Development Fund (ERDF) — Objective 2 (2000 to 2006)***	1.2	p.m.	p.m.			p.m.	p.m.
13 03 05	***Completion of European Regional Development Fund (ERDF) — Objective 2 (prior to 2000)***	1.2	p.m.	p.m.			p.m.	p.m.
13 03 06	***Completion of Urban (2000 to 2006)***	1.2	p.m.	p.m.			p.m.	p.m.
13 03 07	***Completion of earlier programmes — Community initiatives (prior to 2000)***	1.2	p.m.	p.m.			p.m.	p.m.
13 03 08	***Completion of European Regional Development Fund (ERDF) — Technical assistance and innovative measures (2000 to 2006)***	1.2	p.m.	p.m.			p.m.	p.m.
13 03 09	***Completion of European Regional Development Fund (ERDF) — Technical assistance and innovation measures (prior to 2000)***	1.2	p.m.	p.m.			p.m.	p.m.
13 03 12	***Union contribution to the International Fund for Ireland***	1.1	p.m.	p.m.			p.m.	p.m.
13 03 13	***Completion of Interreg III Community initiative (2000 to 2006)***	1.2	p.m.	p.m.			p.m.	p.m.
13 03 14	***Support for regions bordering candidate countries — Completion of earlier programmes (2000 to 2006)***	1.2	p.m.	p.m.			p.m.	p.m.
13 03 16	***Completion of European Regional Development Fund (ERDF) — Convergence***	1.2	p.m.	21 544 000 000		2 400 700 000	p.m.	23 944 700 000
13 03 17	***Completion of European Regional Development Fund (ERDF) — PEACE***	1.2	p.m.	26 000 000			p.m.	26 000 000

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CHAPTER 13 03 — EUROPEAN REGIONAL DEVELOPMENT FUND AND OTHER REGIONAL OPERATIONS *(cont'd)*

Title Chapter Article Item	Heading	FF	Budget 2014		Amending budget No 2/2014		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
13 03 18	***Completion of European Regional Development Fund (ERDF) — Regional competitiveness and employment***	1.2	p.m.	4 149 480 610		227 006 319	p.m.	4 376 486 929
13 03 19	***Completion of European Regional Development Fund (ERDF) — European territorial cooperation***	1.2	p.m.	1 106 791 028		179 334 992	p.m.	1 286 126 020
13 03 20	***Completion of European Regional Development Fund (ERDF) — Operational technical assistance***	1.2	p.m.	25 600 000			p.m.	25 600 000
13 03 31	***Completion of technical assistance and dissemination of information on the European Union strategy for the Baltic Sea Region and an improved knowledge of macroregions strategy (2007 to 2013)***	1.2	p.m.	1 600 000			p.m.	1 600 000
13 03 40	***Completion of risk-sharing instruments financed from the European Regional Development Fund (ERDF) Convergence envelope (2007 to 2013)***	1.2	p.m.	p.m.			p.m.	p.m.
13 03 41	***Completion of risk-sharing instruments financed from the European Regional Development Fund (ERDF) Regional competitiveness and employment envelope (2007 to 2013)***	1.2	p.m.	p.m.			p.m.	p.m.
13 03 60	***European Regional Development Fund (ERDF) — Less developed regions — Investment for growth and jobs goal***	1.2	17 627 800 000	1 125 000 000			17 627 800 000	1 125 000 000
13 03 61	***European Regional Development Fund (ERDF) — Transition regions — Investment for growth and jobs goal***	1.2	2 865 400 000	167 824 266			2 865 400 000	167 824 266
13 03 62	***European Regional Development Fund (ERDF) — More developed regions — Investment for growth and jobs goal***	1.2	3 650 900 000	209 061 086			3 650 900 000	209 061 086
13 03 63	***European Regional Development Fund (ERDF) — Additional allocation for outermost and sparsely populated regions — Investment for growth and jobs goal***	1.2	209 100 000	13 000 000			209 100 000	13 000 000
13 03 64	***European Regional Development Fund (ERDF) — European territorial cooperation***	1.2	505 700 000	53 703 765			505 700 000	53 703 765

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CHAPTER 13 03 — EUROPEAN REGIONAL DEVELOPMENT FUND AND OTHER REGIONAL OPERATIONS *(cont'd)*

Title Chapter Article Item	Heading	FF	Budget 2014		Amending budget No 2/2014		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
13 03 65	***European Regional Development Fund (ERDF) — Operational technical assistance***							
13 03 65 01	European Regional Development Fund (ERDF) — Operational technical assistance	1.2	69 000 000	47 000 000			69 000 000	47 000 000
13 03 65 02	European Regional Development Fund (ERDF) — Operational technical assistance managed by the Commission at the request of a Member State	1.2	p.m.	p.m.			p.m.	p.m.
	Article 13 03 65 — Subtotal		69 000 000	47 000 000			69 000 000	47 000 000
13 03 66	***European Regional Development Fund (ERDF) — Innovative actions in the field of sustainable urban development***	1.2	50 100 000	p.m.			50 100 000	p.m.
13 03 67	***Macro-regional strategies 2014-2020 — European Strategy for the Baltic Sea Region — Technical Assistance***	1.2	2 500 000	1 250 000			2 500 000	1 250 000
13 03 68	***Macro-regional strategies 2014-2020 — European Union Strategy for the Danube region — Technical Assistance***	1.2	2 500 000	1 250 000			2 500 000	1 250 000
13 03 77	***Pilot projects and preparatory actions***							
13 03 77 01	Pilot project — Pan-European coordination of Roma integration methods	1.2	p.m.	p.m.			p.m.	p.m.
13 03 77 02	Pilot project — Enhancing regional and local cooperation through the promotion of Union regional policy on a global scale	1.2	p.m.	p.m.			p.m.	p.m.
13 03 77 03	Preparatory action — Promoting a more favourable environment for micro-credit in Europe	1.2	p.m.	p.m.			p.m.	p.m.
13 03 77 04	Pilot project — Suburbs sustainable regeneration	1.2	p.m.	p.m.			p.m.	p.m.
13 03 77 05	Preparatory action — RURBAN — Partnership for sustainable urban-rural development	1.2	p.m.	549 014			p.m.	549 014
13 03 77 06	Preparatory action — Enhancing regional and local cooperation through the promotion of Union regional policy on a global scale	1.2	p.m.	2 000 000			p.m.	2 000 000
13 03 77 07	Preparatory action — The definition of governance model for the European Union Danube Region — better and effective coordination	1.2	p.m.	1 000 000			p.m.	1 000 000

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CHAPTER 13 03 — EUROPEAN REGIONAL DEVELOPMENT FUND AND OTHER REGIONAL OPERATIONS *(cont'd)*

Title Chapter Article Item	Heading	FF	Budget 2014		Amending budget No 2/2014		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
13 03 77	*(cont'd)*							
13 03 77 08	Pilot project — Towards a common regional identity, reconciliation of nations and economic and social cooperation including a Pan-European Expertise and Excellence Platform in the Danube macro-region	1.2	p.m.	1 300 000			p.m.	1 300 000
13 03 77 09	Preparatory action on an Atlantic Forum for the European Union Atlantic Strategy	1.2	—	600 000		–433 000	—	167 000
13 03 77 10	Preparatory action — Supporting Mayotte, or any other territory potentially affected, with the switchover to outermost-region status	1.2	p.m.	400 000			p.m.	400 000
13 03 77 11	Preparatory action — Erasmus for elected local and regional representatives	1.2	p.m.	p.m.			p.m.	p.m.
13 03 77 12	Preparatory action — Towards a common regional identity, reconciliation of nations and economic and social cooperation including a Pan-European Expertise and Excellence Platform in the Danube macro-region	1.2	1 800 000	800 000			1 800 000	800 000
13 03 77 13	Pilot project — Cohesion Policy and the synergies with the research and development funds: the 'stairway to excellence'	1.2	1 200 000	600 000			1 200 000	600 000
13 03 77 14	Preparatory action — A regional strategy for the North Sea Region	1.2	250 000	125 000			250 000	125 000
13 03 77 15	Preparatory action — World cities: EU — third countries cooperation on urban development	1.2	2 000 000	1 000 000			2 000 000	1 000 000
13 03 77 16	Preparatory action — The actual and desired state of the economic potential in regions outside the Greek capital Athens	1.2	700 000	350 000			700 000	350 000
	Article 13 03 77 — Subtotal		5 950 000	8 724 014		–433 000	5 950 000	8 291 014
	Chapter 13 03 — Total		**24 988 950 000**	**28 480 284 769**		**2 806 608 311**	**24 988 950 000**	**31 286 893 080**

Remarks

Article 175 of the Treaty on the Functioning of the European Union provides that the objectives of economic, social and territorial cohesion set out in Article 174 shall be supported by the action it takes through the Structural Funds, which includes the European Regional Development Fund (ERDF). According to Article 176, the ERDF is intended to help redress the main regional imbalances in the Union. The tasks, priority objectives and the organisation of the Structural Funds are defined in accordance with Article 177.

Article 80 of the Financial Regulation provides for financial corrections in the event of expenditure incurred in breach of applicable law.

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CHAPTER 13 03 — EUROPEAN REGIONAL DEVELOPMENT FUND AND OTHER REGIONAL OPERATIONS *(cont'd)*

Article 39 of Regulation (EC) No 1260/1999, Articles 100 and 102 of Regulation (EC) No 1083/2006 and Articles 85, 144 and 145 of Regulation (EU) No 1303/2013 on criteria for financial corrections by the Commission provide for specific rules on financial corrections applicable to the ERDF.

Any revenue from the financial corrections carried out on that basis is entered in Item 6 5 0 0 of the statement of revenue and constitutes assigned revenue in accordance with Article 21(3)(c) of the Financial Regulation.

Article 177 of the Financial Regulation lays down the conditions for the repayment in full, or in part, of pre-financing payments in respect of a given operation.

Article 82 of Regulation (EC) No 1083/2006 provides for specific rules on repayment of pre-financing applicable to the ERDF.

Pre-financing amounts repaid shall constitute internal assigned revenue in accordance with Article 21(4) of the Financial Regulation and shall be entered in Item 6 1 5 0 or 6 1 5 7.

Measures to combat fraud are funded from Article 24 02 01.

Legal basis

Treaty on the Functioning of the European Union, and in particular Articles 174, 175, 176 and 177 thereof.

Council Regulation (EC) No 1260/1999 of 21 June 1999 laying down general provisions on the Structural Funds (OJ L 161, 26.6.1999, p. 1) and in particular Article 39 thereof.

Regulation (EC) No 1783/1999 of the European Parliament and of the Council of 12 July 1999 on the European Regional Development Fund (OJ L 213, 13.8.1999, p. 1).

Regulation (EC) No 1080/2006 of the European Parliament and of the Council of 5 July 2006 on the European Regional Development Fund and repealing Regulation (EC) No 1783/1999 (OJ L 210, 31.7.2006, p. 1).

Council Regulation (EC) No 1083/2006 of 11 July 2006 laying down general provisions on the European Regional Development Fund, the European Social Fund and the Cohesion Fund and repealing Regulation (EC) No 1260/1999 (OJ L 210, 31.7.2006, p. 25) and in particular Articles 82, 83, 100 and 102 thereof.

Regulation (EU, Euratom) No 966/2012 of the European Parliament and of the Council of 25 October 2012 on the financial rules applicable to the general budget of the Union and repealing Council Regulation (EC, Euratom) No 1605/2002 (OJ L 298, 26.10.2012, p. 1), and in particular Article 21(3) and (4) and Articles 80 and 177 thereof.

Regulation (EU) No 1303/2013 of the European Parliament and of the Council of 17 December 2013 laying down common provisions on the European Regional Development Fund, the European Social Fund, the Cohesion Fund, the European Agricultural Fund for Rural Development and the European Maritime and Fisheries Fund and laying down general provisions on the European Regional Development Fund, the European Social Fund, the Cohesion Fund and the European Maritime and Fisheries Fund and repealing Council Regulation (EC) No 1083/2006 (OJ L 347, 20.12.2013, p. 320).

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CHAPTER 13 03 — EUROPEAN REGIONAL DEVELOPMENT FUND AND OTHER REGIONAL OPERATIONS *(cont'd)*

Reference acts

Conclusions of the Berlin European Council of 24 and 25 March 1999.

Conclusions of the Brussels European Council of 15 and 16 December 2005.

Conclusions of the European Council of 7 and 8 February 2013.

13 03 16 Completion of European Regional Development Fund (ERDF) — Convergence

Budget 2014		Amending budget No 2/2014		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	21 544 000 000		2 400 700 000	p.m.	23 944 700 000

Remarks

Former Articles 13 03 16 and 13 05 02 (in part)

This appropriation is intended to cover commitments remaining to be settled for programmes under the ERDF objective of the convergence in the 2007-2013 programming period. This objective is aimed at speeding up the convergence of the least-developed Member States and regions by improving conditions for growth and employment.

Part of this appropriation is intended to be used to address intra-regional disparities so as to ensure that the overall state of development of a given region does not hide poverty loops and disadvantaged territorial units.

In accordance with Article 105a(1) of Regulation (EC) No 1083/2006 as modified by point 7 of Annex III to the Treaty concerning the Accession of the Republic of Croatia to the European Union (OJ L 112, 24.4.2012), programmes and major projects which, on the date of accession of Croatia, have been approved under Regulation (EC) No 1085/2006 and the implementation of which has not been completed by that date, shall be considered to have been approved by the Commission under Regulation(EC) No 1083/2006, with the exception of the programmes approved under the components referred to in points (a) and (e) of Article 3(1) of Regulation (EC) No 1085/2006.

Legal basis

Regulation (EC) No 1080/2006 of the European Parliament and of the Council of 5 July 2006 on the European Regional Development Fund and repealing Regulation (EC) No 1783/1999 (OJ L 210, 31.7.2006, p. 1).

Council Regulation (EC) No 1083/2006 of 11 July 2006 laying down general provisions on the European Regional Development Fund, the European Social Fund and the Cohesion Fund and repealing Regulation (EC) No 1260/1999 (OJ L 210, 31.7.2006, p. 25).

13 03 18 Completion of European Regional Development Fund (ERDF) — Regional competitiveness and employment

Budget 2014		Amending budget No 2/2014		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	4 149 480 610		227 006 319	p.m.	4 376 486 929

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CHAPTER 13 03 — EUROPEAN REGIONAL DEVELOPMENT FUND AND OTHER REGIONAL OPERATIONS *(cont'd)*

13 03 18 *(cont'd)*

Remarks

This appropriation is intended to cover commitments remaining to be settled for the programmes under the ERDF objective of the regional competitiveness and employment in the 2007-2013 programming period. This objective shall, outside the least developed regions, be aimed at strengthening regions' competitiveness and attractiveness as well as employment by taking into consideration the goals set in the Europe 2020 strategy.

Legal basis

Regulation (EC) No 1080/2006 of the European Parliament and of the Council of 5 July 2006 on the European Regional Development Fund and repealing Regulation (EC) No 1783/1999 (OJ L 210, 31.7.2006, p. 1).

Council Regulation (EC) No 1083/2006 of 11 July 2006 laying down general provisions on the European Regional Development Fund, the European Social Fund and the Cohesion Fund and repealing Regulation (EC) No 1260/1999 (OJ L 210, 31.7.2006, p. 25).

13 03 19 ***Completion of European Regional Development Fund (ERDF) — European territorial cooperation***

Budget 2014		Amending budget No 2/2014		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	1 106 791 028		179 334 992	p.m.	1 286 126 020

Remarks

Former Article 13 03 19 and former Items 13 05 03 01 and 13 05 03 02 (in part)

This appropriation is intended to cover commitments remaining to be settled for the programmes under the ERDF objective of European territorial cooperation in the 2007-2013 programming period. This objective shall be aimed at strengthening territorial cooperation and macro-regional cooperation and exchange of experience at the appropriate level.

In accordance with Article 105a(1) of Regulation (EC) No 1083/2006 as modified by point 7 of Annex III to the Treaty concerning the Accession of the Republic of Croatia to the European Union (OJ L 112, 24.4.2012), programmes and major projects which, on the date of accession of Croatia, have been approved under Regulation (EC) No 1085/2006 and the implementation of which has not been completed by that date, shall be considered to have been approved by the Commission under Regulation(EC) No 1083/2006, with the exception of the programmes approved under the components referred to in points (a) and (e) of Article 3(1) of Regulation (EC) No 1085/2006.

Legal basis

Regulation (EC) No 1080/2006 of the European Parliament and of the Council of 5 July 2006 on the European Regional Development Fund and repealing Regulation (EC) No 1783/1999 (OJ L 210, 31.7.2006, p. 1).

Council Regulation (EC) No 1083/2006 of 11 July 2006 laying down general provisions on the European Regional Development Fund, the European Social Fund and the Cohesion Fund and repealing Regulation (EC) No 1260/1999 (OJ L 210, 31.7.2006, p. 25).

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CHAPTER 13 03 — EUROPEAN REGIONAL DEVELOPMENT FUND AND OTHER REGIONAL OPERATIONS *(cont'd)*

13 03 77 Pilot projects and preparatory actions

13 03 77 09 Preparatory action on an Atlantic Forum for the European Union Atlantic Strategy

Budget 2014		Amending budget No 2/2014		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
—	600 000		−433 000	—	167 000

Remarks

Former Article 13 03 32

This appropriation is intended to cover commitments remaining to be settled from previous years under the preparatory action.

Union institutions support the drafting of a European strategy for the Atlantic area. A cross-cutting action plan with concrete priorities needs to be defined in order to implement this strategy from 2014 onwards. Atlantic stakeholders should be involved in the drafting of this action plan.

The action plan should be closely linked to regional policy and the Integrated Maritime Policy, and should also facilitate synergies with other Union policy areas such as trans-European transport networks, the common fisheries policy, climate and environment actions, the research and development framework programme, and energy policy, etc.

The preparatory action finances a stakeholder dialogue platform, called the Atlantic Forum, to define the priority projects and governance of the Atlantic Strategy.

Funding for the preparatory action serves to:

— put in place the Atlantic Forum, encouraging key stakeholders to work together within workshops and ensuring adequate publicity and broad participation,

— engage forum members in a process leading to the adoption of the cross-cutting action plan for the Atlantic Strategy in accordance with the needs of the regions concerned and a clear focus on sustainable growth in Atlantic coastal regions and maritime sectors,

— support the technical work necessary to identify, and test the feasibility of, concrete priority actions to be included in the action plan.

A subcontractor assists stakeholders in drafting the action plan. The subcontractor is in charge of implementing the preparatory action and works under the supervision of the Commission.

The preparatory action has financed a platform for stakeholder dialogue (the Atlantic Forum), with a view to defining the priority projects and governance of the Atlantic Strategy.

After adoption of the action plan at the end of 2012, the Forum sought to prepare stakeholders to implement that plan. It was therefore necessary to extend the preparatory action until 2013.

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CHAPTER 13 03 — EUROPEAN REGIONAL DEVELOPMENT FUND AND OTHER REGIONAL OPERATIONS *(cont'd)*

13 03 77 *(cont'd)*

13 03 77 09 *(cont'd)*

The preparatory action funding serves to:

— put in place the Atlantic Forum by encouraging key stakeholders to work together within workshops, and by ensuring adequate publicity and broad participation,

— engage Forum members in a process leading towards the adoption of the transversal action plan, to be provided for by the Atlantic Strategy, in accordance with the needs of the regions and a clear focus on sustainable growth in the coastal regions and the maritime sectors in the Atlantic,

— support the technical work necessary to identify and test the feasibility of concrete priority actions to be included in the action plan,

— prepare stakeholders to implement the action plan.

Legal basis

Preparatory action within the meaning of Article 54(2) of Regulation (EU, Euratom) No 966/2012 of the European Parliament and of the Council of 25 October 2012 on the financial rules applicable to the general budget of the Union and repealing Council Regulation (EC, Euratom) No 1605/2002 (OJ L 298, 26.10.2012, p. 1).

COMMISSION

CHAPTER 13 05 — INSTRUMENT FOR PRE-ACCESSION ASSISTANCE — REGIONAL DEVELOPMENT AND REGIONAL AND TERRITORIAL COOPERATION

Title Chapter Article Item	Heading	FF	Budget 2014		Amending budget No 2/2014		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
13 05	INSTRUMENT FOR PRE-ACCESSION ASSISTANCE — REGIONAL DEVELOPMENT AND REGIONAL AND TERRITORIAL COOPERATION							
13 05 01	***Instrument for Structural Policies for Pre-accession (ISPA) — Completion of previous projects (2000 to 2006)***							
13 05 01 01	Instrument for Structural Policies for Pre-accession (ISPA) — Completion of other previous projects (2000 to 2006)	4	p.m.	40 000 000			p.m.	40 000 000
13 05 01 02	Instrument for Structural Policies for Pre-accession — Closure of pre-accession assistance relating to eight applicant countries	4	p.m.	p.m.			p.m.	p.m.
	Article 13 05 01 — Subtotal		p.m.	40 000 000			p.m.	40 000 000
13 05 02	***Instrument for Pre-Accession Assistance (IPA) — Completion of regional development component (2007 to 2013)***	4	p.m.	272 447 479			p.m.	272 447 479
13 05 03	***Instrument for Pre-Accession Assistance (IPA) — Completion of cross-border cooperation (CBC) component (2007 to 2013)***							
13 05 03 01	Completion of cross-border cooperation (CBC) — Contribution from Subheading 1b	1.2	p.m.	52 000 000			p.m.	52 000 000
13 05 03 02	Completion of cross-border cooperation (CBC) and participation of candidate and potential candidate countries in Structural Funds' transnational and interregional cooperation programmes — Contribution from Heading 4	4	p.m.	26 143 200			p.m.	26 143 200
	Article 13 05 03 — Subtotal		p.m.	78 143 200			p.m.	78 143 200
13 05 60	***Support to Albania, Bosnia and Herzegovina, Kosovo, Montenegro, Serbia and the former Yugoslav Republic of Macedonia***							
13 05 60 01	Support for political reforms and progressive alignment with and adoption, implementation and enforcement of the Union *acquis*	4	p.m.	p.m.			p.m.	p.m.
13 05 60 02	Support for economic, social and territorial development	4	p.m.	p.m.			p.m.	p.m.
	Article 13 05 60 — Subtotal		p.m.	p.m.			p.m.	p.m.

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CHAPTER 13 05 — INSTRUMENT FOR PRE-ACCESSION ASSISTANCE — REGIONAL DEVELOPMENT AND REGIONAL AND TERRITORIAL COOPERATION *(cont'd)*

Title Chapter Article Item	Heading	FF	Budget 2014		Amending budget No 2/2014		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
13 05 61	***Support to Iceland***							
13 05 61 01	Support for political reforms and progressive alignment with and adoption, implementation and enforcement of the Union *acquis*	4	p.m.	p.m.			p.m.	p.m.
13 05 61 02	Support for economic, social and territorial development	4	p.m.	p.m.			p.m.	p.m.
	Article 13 05 61 — Subtotal		p.m.	p.m.			p.m.	p.m.
13 05 62	***Support to Turkey***							
13 05 62 01	Support for political reforms and progressive alignment with and adoption, implementation and enforcement of the Union *acquis*	4	p.m.	p.m.			p.m.	p.m.
13 05 62 02	Support for economic, social and territorial development	4	p.m.	p.m.			p.m.	p.m.
	Article 13 05 62 — Subtotal		p.m.	p.m.			p.m.	p.m.
13 05 63	***Regional integration and territorial cooperation***							
13 05 63 01	Cross-border cooperation (CBC) — Contribution from Heading 1b	1.2	p.m.	p.m.			p.m.	p.m.
13 05 63 02	Cross-border cooperation (CBC) — Contribution from Heading 4	4	39 000 000	27 338 481		–12 338 481	39 000 000	15 000 000
	Article 13 05 63 — Subtotal		39 000 000	27 338 481		–12 338 481	39 000 000	15 000 000
	Chapter 13 05 — Total		**39 000 000**	**417 929 160**		**–12 338 481**	**39 000 000**	**405 590 679**

Remarks

13 05 63 Regional integration and territorial cooperation

13 05 63 02 Cross-border cooperation (CBC) — Contribution from Heading 4

Budget 2014		Amending budget No 2/2014		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
39 000 000	27 338 481		–12 338 481	39 000 000	15 000 000

Remarks

New item

Under IPA II, this appropriation will address the specific objective of regional integration and territorial cooperation involving beneficiary countries, Member States and, where appropriate, third countries within the scope of the proposal for a Regulation establishing a European Neighbourhood Instrument.

COMMISSION

CHAPTER 13 05 — INSTRUMENT FOR PRE-ACCESSION ASSISTANCE — REGIONAL DEVELOPMENT AND REGIONAL AND TERRITORIAL COOPERATION *(cont'd)*

13 05 63 *(cont'd)*

13 05 63 02 *(cont'd)*

Any income from financial contributions from Member States and third countries, including in both cases their public agencies, entities or natural persons to certain external aid projects or programmes financed by the Union and managed by the Commission on their behalf, may give rise to the provision of additional appropriations. Such contributions under Article 6 3 3 of the statement of revenue constitute assigned revenue under Article 21(2)(b) of the Financial Regulation. The amounts entered on the line for administrative support expenditure will be determined, without prejudice to Article 187(7) of the Financial Regulation, by the contribution agreement for each operational programme with an average not exceeding 4 % of the contributions for the corresponding programme for each chapter.

Legal basis

Regulation (EU) No 231/2014 of the European Parliament and of the Council of 11 March 2014 establishing an Instrument for Pre-accession Assistance (IPA II) (OJ L 77, 15.3.2014, p. 11), and in particular Article 2(1)(d) thereof.

Regulation (EU) No 232/2014 of the European Parliament and of the Council of 11 March 2014 establishing a European Neighbourhood Instrument (OJ L 77, 15.3.2014, p. 27).

COMMISSION

TITLE 14

TAXATION AND CUSTOMS UNION

Title Chapter	Heading	Budget 2014		Amending budget No 2/2014		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
14 01	ADMINISTRATIVE EXPENDITURE OF THE 'TAXATION AND CUSTOMS UNION' POLICY AREA	55 759 946	55 759 946	–7 718	–7 718	55 752 228	55 752 228
14 02	POLICY STRATEGY AND COORDINATION FOR THE DIRECTORATE-GENERAL FOR TAXATION AND CUSTOMS UNION	67 389 552	40 935 735		7 500 000	67 389 552	48 435 735
14 03	INTERNATIONAL ASPECTS OF TAXATION AND CUSTOMS	30 898 800	22 774 011		2 500 000	30 898 800	25 274 011
14 04	POLICY STRATEGY AND COORDINATION	3 000 000	2 900 000			3 000 000	2 900 000
	Title 14 — Total	**157 048 298**	**122 369 692**	**–7 718**	**9 992 282**	**157 040 580**	**132 361 974**

COMMISSION

TITLE 14

TAXATION AND CUSTOMS UNION

CHAPTER 14 01 — ADMINISTRATIVE EXPENDITURE OF THE 'TAXATION AND CUSTOMS UNION' POLICY AREA

Title Chapter Article Item	Heading	FF	Budget 2014	Amending budget No 2/2014	New amount
14 01	ADMINISTRATIVE EXPENDITURE OF THE 'TAXATION AND CUSTOMS UNION' POLICY AREA				
14 01 01	***Expenditure related to officials and temporary staff in the 'Taxation and customs union' policy area***	5.2	44 565 645	–7 718	44 557 927
14 01 02	***External personnel and other management expenditure in support of the 'Taxation and customs union' policy area***				
14 01 02 01	External personnel	5.2	5 397 985		5 397 985
14 01 02 11	Other management expenditure	5.2	2 711 633		2 711 633
	Article 14 01 02 — Subtotal		8 109 618		8 109 618
14 01 03	***Expenditure related to information and communication technology equipment and services of the 'Taxation and customs union' policy area***	5.2	2 884 683		2 884 683
14 01 04	***Support expenditure for operations and programmes in the 'Taxation and customs union' policy area***				
14 01 04 01	Support expenditure for Customs	1.1	100 000		100 000
14 01 04 02	Support expenditure for Fiscalis	1.1	100 000		100 000
	Article 14 01 04 — Subtotal		200 000		200 000
	Chapter 14 01 — Total		**55 759 946**	**–7 718**	**55 752 228**

14 01 01 Expenditure related to officials and temporary staff in the 'Taxation and customs union' policy area

Budget 2014	Amending budget No 2/2014	New amount
44 565 645	–7 718	44 557 927

COMMISSION

CHAPTER 14 02 — POLICY STRATEGY AND COORDINATION FOR THE DIRECTORATE-GENERAL FOR TAXATION AND CUSTOMS UNION

Title Chapter Article Item	Heading	FF	Budget 2014		Amending budget No 2/2014		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
14 02	POLICY STRATEGY AND COORDINATION FOR THE DIRECTORATE-GENERAL FOR TAXATION AND CUSTOMS UNION							
14 02 01	***Supporting the functioning of the customs union***	1.1	66 293 000	11 262 958		7 500 000	66 293 000	18 762 958
14 02 02	***Membership of international organisations in the field of customs***	4	1 096 552	1 096 552			1 096 552	1 096 552
14 02 51	***Completion of former programmes in customs***	1.1	p.m.	28 576 225			p.m.	28 576 225
	Chapter 14 02 — Total		**67 389 552**	**40 935 735**		**7 500 000**	**67 389 552**	**48 435 735**

Remarks

14 02 01 ***Supporting the functioning of the customs union***

Budget 2014		Amending budget No 2/2014		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
66 293 000	11 262 958		7 500 000	66 293 000	18 762 958

Remarks

New article

This appropriation is intended to cover expenditure on the implementation of the Customs 2020 programme, and in particular the financing of joint actions, IT capacity building and human competency building.

It covers in particular:

— the cost of the acquisition, development, maintenance, operation and quality control of Union components of European Information Systems. The Union components of the European Information Systems are: (1) IT assets such as the hardware, the software and the network connections of the systems including the associated data infrastructure; (2) IT services necessary to support the development, maintenance, improvement and operation of the systems; (3) and any other elements which, for reasons of efficiency, security and rationalisation, are identified by the Commission as common to participating countries,

— expenses related to seminars, workshops, project groups, working visits, monitoring activities, expert teams, administration capacity building and supporting actions, studies, and communication projects,

— the costs related to implementation of provisions for common training actions,

— expenses pertaining to preparatory, monitoring, control, audit and evaluation activities, required for the management of the programme and the achievement of its objectives,

— the costs of any other activity in support of the objectives and activity areas of the programme.

COMMISSION

CHAPTER 14 02 — POLICY STRATEGY AND COORDINATION FOR THE DIRECTORATE-GENERAL FOR TAXATION AND CUSTOMS UNION *(cont'd)*

14 02 01 *(cont'd)*

Any revenue from the contributions from acceding countries, candidate countries, potential candidate countries benefiting from a pre-accession strategy and, partner countries under the European Neighbourhood Policy, provided they reached a sufficient level of approximation of the relevant legislation and administrative methods to those of the Union for participating in Union programmes entered in Item 6 0 3 1 of the statement of revenue, may give rise to the provision of additional appropriations in accordance with Article 21(2)(e) to (f) of the Financial Regulation.

Any revenue from the participation of third countries, other than candidate countries and Western Balkan potential candidate countries, in customs cooperation agreements entered in Item 6 0 3 2 of the statement of revenue will give rise to the provision of additional appropriations to be entered in this article in accordance with Article 21(2)(e) to (f) of the Financial Regulation.

Legal basis

Regulation (EU) No 1294/2013 of the European Parliament and of the Council of 11 December 2013 establishing an action programme for customs in the European Union for the period 2014-2020 (Customs 2020) and repealing Decision No 624/2007/EC (OJ L 347, 20.12.2013, p. 209), and in particular Article 5 thereof.

COMMISSION

CHAPTER 14 03 — INTERNATIONAL ASPECTS OF TAXATION AND CUSTOMS

Title Chapter Article Item	Heading	FF	Budget 2014		Amending budget No 2/2014		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
14 03	INTERNATIONAL ASPECTS OF TAXATION AND CUSTOMS							
14 03 01	***Improving the operation of the taxation systems***	1.1	30 777 000	7 368 331		2 500 000	30 777 000	9 868 331
14 03 02	***Membership of international organisations in the field of taxation***	4	121 800	121 800			121 800	121 800
14 03 51	***Completion of former programmes in taxation***	1.1	p.m.	15 283 880			p.m.	15 283 880
	Chapter 14 03 — Total		**30 898 800**	**22 774 011**		**2 500 000**	**30 898 800**	**25 274 011**

14 03 01 Improving the operation of the taxation systems

Budget 2014		Amending budget No 2/2014		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
30 777 000	7 368 331		2 500 000	30 777 000	9 868 331

Remarks

New article

This appropriation is intended to cover expenditure on the implementation of the Fiscalis 2020 programme, and in particular the financing of joint actions, IT capacity building and human competency building.

It covers in particular:

— the cost of the acquisition, development, maintenance, operation and quality control of Union components of European Information Systems. The Union components of the European Information Systems are: (1) IT assets such as the hardware, the software and the network connections of the systems including the associated data infrastructure; (2) IT services necessary to support the development, maintenance, improvement and operation of the systems; (3) and any other elements which, for reasons of efficiency, security and rationalisation, are identified by the Commission as common to participating countries,

— expenses related to seminars, workshops, project groups, bilateral or multilateral controls, working visits, expert teams, public administration capacity building and supporting actions, studies, and communication projects,

— the costs related to implementation of provisions for common training actions,

— expenses pertaining to preparatory, monitoring, control, audit and evaluation activities required for the management of the programme and the achievement of its objectives,

— the costs of any other activity required in support of the objectives and priorities set out for the programme.

COMMISSION

CHAPTER 14 03 — INTERNATIONAL ASPECTS OF TAXATION AND CUSTOMS *(cont'd)*

14 03 01 *(cont'd)*

Any revenue from the contributions from acceding countries, candidate countries, potential candidate countries benefiting from a pre-accession strategy and, partner countries under the European Neighbourhood Policy, provided they reached a sufficient level of approximation of the relevant legislation and administrative methods to those of the Union for participating in Union programmes entered in Item 6 0 3 1 of the statement of revenue, may give rise to the provision of additional appropriations in accordance with Article 21(2)(e) to (g) of the Financial Regulation.

Any revenue from the participation of third countries, other than candidate countries and Western Balkan potential candidate countries, in customs cooperation agreements entered in Item 6 0 3 2 of the statement of revenue will give rise to the provision of additional appropriations to be entered in this article in accordance with Article 21(1) of the Financial Regulation.

Legal basis

Regulation (EU) No 1286/2013 of the European Parliament and of the Council of 11 December 2013 establishing an action programme to improve the operation of taxation systems in the European Union for the period 2014-2020 (Fiscalis 2020) and repealing Decision No 1482/2007/EC (OJ L 347, 20.12.2013, p. 25), and in particular Article 5 thereof.

COMMISSION

TITLE 15

EDUCATION AND CULTURE

Title Chapter	Heading	Budget 2014		Amending budget No 2/2014		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
15 01	ADMINISTRATIVE EXPENDITURE OF THE 'EDUCATION AND CULTURE' POLICY AREA	123 693 171	123 693 171	–8 601	–8 601	123 684 570	123 684 570
15 02	ERASMUS+	1 560 917 292	1 227 243 693		138 119 479	1 560 917 292	1 365 363 172
15 03	HORIZON 2020	966 671 359	717 880 820		40 861 137	966 671 359	758 741 957
15 04	CREATIVE EUROPE	168 743 000	172 889 728			168 743 000	172 889 728
	Title 15 — Total	**2 820 024 822**	**2 241 707 412**	**–8 601**	**178 972 015**	**2 820 016 221**	**2 420 679 427**

COMMISSION

TITLE 15

EDUCATION AND CULTURE

CHAPTER 15 01 — ADMINISTRATIVE EXPENDITURE OF THE 'EDUCATION AND CULTURE' POLICY AREA

Title Chapter Article Item	Heading	FF	Budget 2014	Amending budget No 2/2014	New amount
15 01	ADMINISTRATIVE EXPENDITURE OF THE 'EDUCATION AND CULTURE' POLICY AREA				
15 01 01	***Expenditure relating to officials and temporary staff in the 'Education and culture' policy area***	5.2	49 661 717	–8 601	49 653 116
15 01 02	***External personnel and other management expenditure in support of the 'Education and culture' policy area***				
15 01 02 01	External personnel	5.2	3 715 743		3 715 743
15 01 02 11	Other management expenditure	5.2	3 815 430		3 815 430
	Article 15 01 02 — Subtotal		7 531 173		7 531 173
15 01 03	***Expenditure relating to information and communication technology equipment and services of the 'Education and culture' policy area***	5.2	3 214 547		3 214 547
15 01 04	***Support expenditure for operations and programmes in the 'Education and culture' policy area***				
15 01 04 01	Support expenditure for Erasmus+	1.1	10 414 108		10 414 108
15 01 04 02	Support expenditure for Creative Europe	3	2 137 900		2 137 900
	Article 15 01 04 — Subtotal		12 552 008		12 552 008
15 01 05	***Support expenditure for Research and Innovation programmes in the 'Education and culture' policy area***				
15 01 05 01	Expenditure relating to officials and temporary staff implementing research and innovation programmes — Horizon 2020	1.1	2 234 614		2 234 614
15 01 05 02	External personnel implementing research and innovation programmes — Horizon 2020	1.1	700 000		700 000
15 01 05 03	Other management expenditure for research and innovation programmes — Horizon 2020	1.1	815 112		815 112
	Article 15 01 05 — Subtotal		3 749 726		3 749 726
15 01 06	***Executive agencies***				
15 01 06 01	Education, Audiovisual and Culture Executive Agency — Contribution from Erasmus+	1.1	25 897 000		25 897 000
15 01 06 02	Education, Audiovisual and Culture Executive Agency — Contribution from Creative Europe	3	12 192 000		12 192 000
	Article 15 01 06 — Subtotal		38 089 000		38 089 000
15 01 60	***Documentation and library expenditure***	5.2	2 534 000		2 534 000
15 01 61	***Cost of organising graduate traineeships with the institution***	5.2	6 361 000		6 361 000
	Chapter 15 01 — Total		**123 693 171**	**–8 601**	**123 684 570**

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CHAPTER 15 01 — ADMINISTRATIVE EXPENDITURE OF THE 'EDUCATION AND CULTURE' POLICY AREA *(cont'd)*

15 01 01 Expenditure relating to officials and temporary staff in the 'Education and culture' policy area

Budget 2014	Amending budget No 2/2014	New amount
49 661 717	–8 601	49 653 116

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CHAPTER 15 02 — ERASMUS+

Title Chapter Article Item	Heading	FF	Budget 2014		Amending budget No 2/2014		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
15 02	ERASMUS+							
15 02 01	***Promoting excellence and cooperation in the European education, training and youth area, its relevance to the labour market and the participation of young people in European democratic life***							
15 02 01 01	Promoting excellence and cooperation in the European education and training area and its relevance to the labour market	1.1	1 315 662 350	794 000 037		138 119 479	1 315 662 350	932 119 516
15 02 01 02	Promoting excellence and cooperation in the European youth area and the participation of young people in European democratic life	1.1	153 094 542	103 175 146			153 094 542	103 175 146
	Article 15 02 01 — Subtotal		1 468 756 892	897 175 183		138 119 479	1 468 756 892	1 035 294 662
15 02 02	***Developing excellence in teaching and research activities in European integration worldwide (Jean Monnet programme)***	1.1	34 546 000	24 217 999			34 546 000	24 217 999
15 02 03	***Developing the European dimension in sport***	1.1	16 167 000	9 333 711			16 167 000	9 333 711
15 02 10	***Special annual events***	1.1	3 000 000	3 000 000			3 000 000	3 000 000
15 02 11	***European Centre for the Development of Vocational Training (Cedefop)***	1.1	17 428 900	17 428 900			17 428 900	17 428 900
15 02 12	***European Training Foundation (ETF)***	4	20 018 500	20 018 500			20 018 500	20 018 500
15 02 51	***Completion line for Lifelong learning, including multilingualism***	1.1	p.m.	222 376 600			p.m.	222 376 600
15 02 53	***Completion line for Youth and Sport***	1.1	p.m.	30 000 000			p.m.	30 000 000
15 02 77	***Pilot projects and preparatory actions***							
15 02 77 01	Preparatory action — Erasmus-style programme for apprentices	1.1	—	p.m.			—	p.m.

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CHAPTER 15 02 — ERASMUS+ *(cont'd)*

Title Chapter Article Item	Heading	FF	Budget 2014		Amending budget No 2/2014		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
15 02 77	*(cont'd)*							
15 02 77 03	Pilot project to cover costs of studies for specialising in European Neighbourhood Policy (ENP) and for related academic activities, including setting-up the ENP Chair in the College of Europe Natolin Campus	1.1	p.m.	p.m.			p.m.	p.m.
15 02 77 04	Pilot project — European Neighbourhood Policy — Enhance education through scholarships and exchanges	1.1	—	p.m.			—	p.m.
15 02 77 05	Preparatory action to cover the costs of studies for persons specialising in the European Neighbourhood Policy (ENP) and for related academic activities and other educational modules including the functioning of the ENP Chair in the College of Europe (Natolin Campus)	1.1	p.m.	700 000			p.m.	700 000
15 02 77 06	Preparatory action — Amicus — Association of Member States Implementing a Community Universal Service	1.1	—	p.m.			—	p.m.
15 02 77 07	Preparatory action in the field of sport	1.1	p.m.	p.m.			p.m.	p.m.
15 02 77 08	Preparatory action — European partnerships on sport	1.1	p.m.	2 492 800			p.m.	2 492 800
15 02 77 09	Preparatory action — E-Platform for Neighbourhood	1.1	1 000 000	500 000			1 000 000	500 000
	Article 15 02 77 — Subtotal		1 000 000	3 692 800			1 000 000	3 692 800
	Chapter 15 02 — Total		**1 560 917 292**	**1 227 243 693**		**138 119 479**	**1 560 917 292**	**1 365 363 172**

15 02 01 ***Promoting excellence and cooperation in the European education, training and youth area, its relevance to the labour market and the participation of young people in European democratic life***

Remarks

Part of this appropriation is intended to be used for operations carried out by the Confederation of European Senior Expert Services (CESES) and its member associations, including technical assistance, advisory services and training in selected public and private sector enterprises and institutions. For that to be achieved, Union authorising officers are encouraged to make full use of the possibilities offered by the new Financial Regulation, including CESES contributions in kind to Union projects

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CHAPTER 15 02 — ERASMUS+ *(cont'd)*

15 02 01 *(cont'd)*

15 02 01 01 Promoting excellence and cooperation in the European education and training area and its relevance to the labour market

Budget 2014		Amending budget No 2/2014		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
1 315 662 350	794 000 037		138 119 479	1 315 662 350	932 119 516

Remarks

New item

In line with the general objective in particular the objectives of the ET 2020 strategic framework for European cooperation in education and training, as well as in support of the sustainable development of third countries in the field of higher education, this appropriation is intended to pursue the following specific objectives in the field of education and training:

— to improve the level of key competences and skills with particular regard to their relevance for the labour market and contribution to a cohesive society, notably through increased opportunities for learning mobility and strengthened cooperation between the world of education and training and the world of work,

— to foster quality improvements, innovation excellence and internationalisation at the level of education and training notably through enhanced transnational cooperation between education and training providers and other stakeholders,

— to promote the emergence and raise awareness of a European lifelong learning area, to complement policy reforms at national level and to support the modernisation of education and training systems, notably through enhanced policy cooperation, better use of Union transparency and recognition tools and the dissemination of good practices,

— to enhance the international dimension of education and training, notably through cooperation between Union and third country institutions in the field of vocational education and training (VET) and in higher education, by increasing the attractiveness of the European higher education institutions and supporting the Union's external action, including its development objectives through the promotion of mobility and cooperation between the Union and third country higher education institutions and targeted capacity building in third countries,

— to improve the teaching and learning of languages and to promote the Union's broad linguistic diversity and intercultural awareness, including minority and endangered languages, for example by supporting projects and networks providing educational materials, teachers training, use of endangered language as educations media, language regeneration and exchange of best practices, etc.

Part of these appropriations are intended to be used for operations carried out by senior volunteer experts of the Confederation of European Senior Expert Services (CESES) and its member associations, including technical assistance, advisory services and training in selected public and private sector enterprises and institutions. For that to be achieved, Union authorising officers are encouraged to make full use of the possibilities offered by the new financial regulation, notably taking into account in-kind financing by CESES as contribution to Union projects.

COMMISSION

CHAPTER 15 02 — ERASMUS+ *(cont'd)*

15 02 01 *(cont'd)*

15 02 01 01 *(cont'd)*

The contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto, must be added to the appropriations entered in this item. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 21(2)(e) to (g) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation under the 'European Economic Area' Annex to this part of the statement of expenditure in this section, which forms an integral part of the general budget.

Any revenue from the contributions from candidate countries and, if applicable, the Western Balkan potential candidates for participating in Union programmes entered in Item 6 0 3 1 of the statement of revenue may give rise to the provision of additional appropriations, according to the same ratio as between the amount authorised for expenditure on administrative management and the total appropriations entered for the programme, in accordance with Article 21(2)(e) to (g) of the Financial Regulation.

Any revenue from the contribution from the Swiss Confederation for participating in Union programmes entered under Item 6 0 3 3 of the statement of revenue may give rise to the provision of additional appropriations, in accordance with Article 21(2)(e) to (g) of the Financial Regulation.

Legal basis

Regulation (EU) No 1288/2013 of the European Parliament and of the Council of 11 December 2013 establishing 'Erasmus+': the Union programme for education, training, youth and sport and repealing decisions No 1719/2006/EC, No 1720/2006/EC and No 1298/2008/EC (OJ L 347, 20.12.2013, p. 50).

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CHAPTER 15 03 — HORIZON 2020

Title Chapter Article Item	Heading	FF	Budget 2014		Amending budget No 2/2014		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
15 03	HORIZON 2020							
15 03 01	***Excellent science***							
15 03 01 01	Marie Skłodowska-Curie actions — Generating new skills and innovation	1.1	731 611 715	57 002 709		40 861 137	731 611 715	97 863 846
	Article 15 03 01 — Subtotal		731 611 715	57 002 709		40 861 137	731 611 715	97 863 846
15 03 05	***European Institute of Innovation and Technology — Integrating the knowledge triangle of research, innovation and education***	1.1	235 059 644	121 406 196			235 059 644	121 406 196
15 03 50	***Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development***							
15 03 50 01	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (2014 to 2020)	1.1	p.m.	p.m.			p.m.	p.m.
15 03 50 02	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (prior to 2014)	1.1	p.m.	p.m.			p.m.	p.m.
	Article 15 03 50 — Subtotal		p.m.	p.m.			p.m.	p.m.
15 03 51	***Completion of previous research framework programme — Seventh Framework Programme (2007 to 2013)***	1.1	p.m.	490 572 208			p.m.	490 572 208
15 03 53	***Completion line European Institute of Innovation and Technology***	1.1	p.m.	48 401 107			p.m.	48 401 107
15 03 77	***Pilot projects and preparatory actions***							
15 03 77 01	Pilot project — Knowledge partnerships	1.1	p.m.	498 600			p.m.	498 600
	Article 15 03 77 — Subtotal		p.m.	498 600			p.m.	498 600
	Chapter 15 03 — Total		**966 671 359**	**717 880 820**		**40 861 137**	**966 671 359**	**758 741 957**

Remarks

These remarks are applicable to all the budget lines in this chapter.

This appropriation will be used for Horizon 2020 — the Framework Programme for Research and Innovation (2014-2020) of the European Union.

The Programme shall play a central role in the implementation of the Europe 2020 flagship initiative 'Innovation Union' and other flagship initiatives, notably 'Resource efficient Europe', 'An industrial policy for the globalisation era', and 'A digital agenda for Europe', as well as in the development and functioning of the European Research Area (ERA). Horizon 2020 shall contribute to building an economy based on knowledge and innovation across the whole Union by leveraging sufficient additional research, development and innovation funding.

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CHAPTER 15 03 — HORIZON 2020 *(cont'd)*

It will be carried out in order to pursue the general objectives set out in Article 179 of the Treaty on the Functioning of the European Union, in order to contribute to the creation of a society of knowledge, based on the European Research Area, i.e. supporting transnational cooperation at all levels throughout the Union, taking the dynamism, creativity and the excellence of European research to the limits of knowledge, strengthening human resources for research and for technology in Europe, quantitatively and qualitatively and research and innovation capacities in the whole of Europe and ensuring optimum use thereof.

Also entered against these articles and items are the costs of high-level scientific and technological meetings, conferences, workshops and seminars of European interest organised by the Commission, the funding of high-level scientific and technological analyses and evaluations carried out on behalf of the Union to investigate new areas of research suitable for Union action, inter alia, in the context of the European Research Area, and measures to monitor and disseminate the results of the programmes, including measures under previous framework programmes.

This appropriation will be used in accordance with Regulation (EU) No 1290/2013 of the European Parliament and of the Council of 11 December 2013 laying down the rules for participation and dissemination in 'Horizon 2020 — the Framework Programme for Research and Innovation (2014-2020)' and repealing Regulation (EC) No 1906/2006 (OJ L 347, 20.12.2013, p. 81).

The contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto, must be added to the appropriations entered in this chapter. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 21(2)(e) to (g) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation under the 'European Economic Area' Annex to this part of the statement of expenditure in this section, which forms an integral part of the general budget.

The possibility of third countries or institutes from third countries taking part in European cooperation in the field of scientific and technical research is envisaged for some of these projects. Any financial contribution entered in Items 6 0 1 3 and 6 0 1 5 of the statement of revenue may give rise to the provision of additional appropriations in accordance with Article 21 of the Financial Regulation.

Any revenue from States taking part in the European cooperation in the field of scientific and technical research entered in Item 6 0 1 6 of the of the statement of revenue may give rise to the provision of additional appropriations in accordance with Article 21 of the Financial Regulation.

Any revenue from the contributions from candidate countries and, if applicable, the Western Balkan potential candidates for participating in Union programmes entered in Item 6 0 3 1 of the statement of revenue may give rise to the provision of additional appropriations in accordance with Article 21(2)(e) to (g) of the Financial Regulation.

Any revenue from the contributions by outside bodies to Union activities entered in Item 6 0 3 3 of the statement of revenue may give rise to the provision of additional appropriations in accordance with Article 21 of the Financial Regulation.

Additional appropriations will be provided under Item 15 03 50 01.

Administrative appropriations of this chapter will be provided under Article 15 01 05.

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CHAPTER 15 03 — HORIZON 2020 *(cont'd)*

15 03 01 Excellent science

Remarks

This priority of Horizon 2020 aims to reinforce and extend the excellence in the Union's science base and ensure a steady stream of world-class research to secure Europe's long-term competitiveness. It will support the best ideas, develop talent within Europe, provide researchers with access to priority research infrastructure, and make Europe an attractive location for the world's best researchers. Research actions to be funded will be determined according to the need and opportunities of science, without pre-determined thematic priorities. The research agenda will be set in close liaison with the scientific community and research will be funded on the basis of excellence.

15 03 01 01 Marie Skłodowska-Curie actions — Generating new skills and innovation

Budget 2014		Amending budget No 2/2014		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
731 611 715	57 002 709		40 861 137	731 611 715	97 863 846

Remarks

New item

Europe needs a strong and creative human resource base, mobile across countries and sectors, and has to be attractive for the best researchers, European and non-European. This will be achieved by structuring and raising excellence in a substantial share of the high-quality initial training of early stage researchers and doctoral candidates and by supporting attractive career opportunities for experienced researchers in both public and private sectors worldwide. Researchers are encouraged to move between countries, sectors and disciplines to enhance their creative and innovative potential.

Legal basis

Regulation (EU) No 1291/2013 of the European Parliament and of the Council of 11 December 2013 establishing Horizon 2020 — the Framework Programme for Research and Innovation (2014-2020) and repealing Decision No 1982/2006/EC (OJ L 347, 20.12.2013, p. 104).

Council Decision 2013/743/EU of 3 December 2013 establishing the specific programme implementing Horizon 2020 — the Framework Programme for Research and Innovation (2014-2020) and repealing Decisions 2006/971/EC, 2006/972/EC, 2006/973/EC, 2006/974/EC and 2006/975/EC (OJ L 347, 20.12.2013, p. 965), and in particular Article 3(1)(c) thereof.

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TITLE 16

COMMUNICATION

Title Chapter	Heading	Budget 2014		Amending budget No 2/2014		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
16 01	ADMINISTRATIVE EXPENDITURE OF THE 'COMMUNICATION' POLICY AREA	125 826 400	125 826 400	–11 041	–11 041	125 815 359	125 815 359
16 02	FOSTERING EUROPEAN CITIZENSHIP	24 800 000	27 410 600			24 800 000	27 410 600
16 03	COMMUNICATION ACTIONS	95 730 000	91 659 374		5 500 000	95 730 000	97 159 374
	Title 16 — Total	**246 356 400**	**244 896 374**	**–11 041**	**5 488 959**	**246 345 359**	**250 385 333**

COMMISSION

TITLE 16

COMMUNICATION

CHAPTER 16 01 — ADMINISTRATIVE EXPENDITURE OF THE 'COMMUNICATION' POLICY AREA

Title Chapter Article Item	Heading	FF	Budget 2014	Amending budget No 2/2014	New amount
16 01	ADMINISTRATIVE EXPENDITURE OF THE 'COMMUNICATION' POLICY AREA				
16 01 01	***Expenditure related to officials and temporary staff in the 'Communication' policy area***				
16 01 01 01	Expenditure related to officials and temporary staff in the 'Communication' policy area	5.2	63 750 856	–11 041	63 739 815
	Article 16 01 01 — Subtotal		63 750 856	–11 041	63 739 815
16 01 02	***External personnel and other management expenditure in support of the 'Communication' policy area***				
16 01 02 01	External personnel of the Directorate-General for Communication: Headquarters	5.2	6 151 110		6 151 110
16 01 02 03	External personnel of the Directorate-General for Communication: Commission Representations	5.2	16 421 000		16 421 000
16 01 02 11	Other management expenditure of the Directorate-General for Communication: Headquarters	5.2	3 730 914		3 730 914
	Article 16 01 02 — Subtotal		26 303 024		26 303 024
16 01 03	***Expenditure related to information and communication technology equipment and services, buildings and other working expenditure of the 'Communication' policy area***				
16 01 03 01	Expenditure related to information and communication technology equipment and services of the Directorate-General for Communication: Headquarters	5.2	4 126 520		4 126 520
16 01 03 03	Buildings and related expenditure of the Directorate-General for Communication: Commission Representations	5.2	26 806 000		26 806 000
	Article 16 01 03 — Subtotal		30 932 520		30 932 520
16 01 04	***Support expenditure for operations and programmes in the 'Communication' policy area***				
16 01 04 01	Support expenditure for the programme 'Europe for Citizens'	3	147 000		147 000
16 01 04 02	Support expenditure for communication actions	3	1 185 000		1 185 000
	Article 16 01 04 — Subtotal		1 332 000		1 332 000
16 01 06	***Executive agencies***				
16 01 06 01	Education, Audiovisual and Culture Executive Agency — Contribution from the programme 'Europe for Citizens'	3	2 191 000		2 191 000
	Article 16 01 06 — Subtotal		2 191 000		2 191 000
16 01 60	***Purchase of information***	5.2	1 317 000		1 317 000
	Chapter 16 01 — Total		**125 826 400**	**–11 041**	**125 815 359**

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CHAPTER 16 01 — ADMINISTRATIVE EXPENDITURE OF THE 'COMMUNICATION' POLICY AREA *(cont'd)*

16 01 01 Expenditure related to officials and temporary staff in the 'Communication' policy area

16 01 01 01 Expenditure related to officials and temporary staff in the 'Communication' policy area

Budget 2014	Amending budget No 2/2014	New amount
63 750 856	–11 041	63 739 815

COMMISSION

CHAPTER 16 03 — COMMUNICATION ACTIONS

Title Chapter Article Item	Heading	FF	Budget 2014		Amending budget No 2/2014		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
16 03	COMMUNICATION ACTIONS							
16 03 01	***Providing information to Union citizens***							
16 03 01 01	Multimedia actions	3	25 540 000	25 526 479			25 540 000	25 526 479
16 03 01 02	Information for the media	3	5 080 000	4 449 346			5 080 000	4 449 346
16 03 01 03	Information outlets	3	14 230 000	12 178 887		1 600 000	14 230 000	13 778 887
16 03 01 04	Communication of the Commission Representations and 'Partnership' actions	3	10 730 000	12 923 887		1 000 000	10 730 000	13 923 887
16 03 01 05	European Public Spaces	5.2	1 246 000	1 246 000			1 246 000	1 246 000
	Article 16 03 01 — Subtotal		56 826 000	56 324 599		2 600 000	56 826 000	58 924 599
16 03 02	***Providing institutional communication and information analysis***							
16 03 02 01	Visits to the Commission	3	3 600 000	3 986 296			3 600 000	3 986 296
16 03 02 02	Operation of radio and television studios and audiovisual equipment	5.2	5 324 000	5 324 000			5 324 000	5 324 000
16 03 02 03	Online and written information and communication tools	3	18 180 000	15 759 479		2 900 000	18 180 000	18 659 479
16 03 02 04	General report and other publications	5.2	2 200 000	2 100 000			2 200 000	2 100 000
16 03 02 05	Public opinion analysis	3	6 300 000	5 815 000			6 300 000	5 815 000
	Article 16 03 02 — Subtotal		35 604 000	32 984 775		2 900 000	35 604 000	35 884 775
16 03 03	***Online summary of legislation (SCAD+)***	5.2	—	—			—	—
16 03 04	***House of European History***	3	800 000	400 000			800 000	400 000
16 03 77	***Pilot projects and preparatory actions***							
16 03 77 01	Preparatory action — European research grants for cross-border investigative journalism	5.2	1 500 000	750 000			1 500 000	750 000
16 03 77 02	Pilot project — Share Europe Online	5.2	p.m.	700 000			p.m.	700 000
16 03 77 03	Preparatory action — EuroGlobe	3	—	—			—	—
16 03 77 04	Completion of pilot project EuroGlobe	3	—	—			—	—
16 03 77 05	Preparatory action — Share Europe Online	3	1 000 000	500 000			1 000 000	500 000
	Article 16 03 77 — Subtotal		2 500 000	1 950 000			2 500 000	1 950 000
	Chapter 16 03 — Total		**95 730 000**	**91 659 374**		**5 500 000**	**95 730 000**	**97 159 374**

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CHAPTER 16 03 — COMMUNICATION ACTIONS *(cont'd)*

16 03 01 Providing information to Union citizens

16 03 01 03 Information outlets

Budget 2014		Amending budget No 2/2014		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
14 230 000	12 178 887		1 600 000	14 230 000	13 778 887

Remarks

Former Article 16 03 01

This appropriation is intended to fund general information to citizens and covers:

— the financing of information and documentation outlets and network throughout Europe (*Europe Direct relays*, European documentation centre, Team Europe, etc.); these outlets supplement the work of the Commission Representations and the European Parliament Information Offices in the Member States,

— support, training, coordination and assistance for information networks,

— the financing of production, storage and distribution of information material and communication products by these outlets as well as for them.

This appropriation also covers evaluation expenditure.

The amount of assigned revenue pursuant to Article 21(3) of the Financial Regulation is estimated at EUR 50 000.

Legal basis

Task resulting from the Commission's prerogatives at institutional level, as provided for in Article 54(2) of Regulation (EU, Euratom) No 966/2012 of the European Parliament and of the Council of 25 October 2012 on the financial rules applicable to the general budget of the Union and repealing Council Regulation (EC, Euratom) No 1605/2002 (OJ L 298, 26.10.2012, p. 1).

Reference acts

Commission decision C(2012) 4158 of 21 June 2012, adopted by anticipation the 2013 work programme of Directorate-General Communication regarding grants for financing the host structures of Europe Direct information centres across the European Union.

16 03 01 04 Communication of the Commission Representations and 'Partnership' actions

Budget 2014		Amending budget No 2/2014		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
10 730 000	12 923 887		1 000 000	10 730 000	13 923 887

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CHAPTER 16 03 — COMMUNICATION ACTIONS *(cont'd)*

16 03 01 *(cont'd)*

16 03 01 04 *(cont'd)*

Remarks

Former Item 16 03 02 01 and former Article 16 03 04

This appropriation is intended to fund general information to citizens and covers the expenditure on decentralised communication. The aim of local communication activities is in particular to provide target groups with the tools to gain a better understanding of burning topical issues.

These activities are implemented in the Member States through:

— communication operations linked to specific annual or multiannual communication priorities,

— ad hoc communication operations on a national or international scale that fit in with the communication priorities,

— seminars and conferences,

— organisation of or participation in European events, exhibitions and public-relations activities, organisation of individual visits, etc.,

— direct communication measures targeted at the general public (e.g. citizens' advice services),

— direct communication measures targeted at opinion multipliers, in particular stepped-up measures involving the regional daily press, which is a major information outlet for a large number of Union citizens,

— the management of information centres for the general public in the Commission Representations.

Communication operations can be organised in partnership with the European Parliament and/or the Member States in order to create synergies between the means of each partner and to coordinate their information and communication activities on the European Union.

This appropriation is also intended to cover expenditure on studies, evaluations, meetings of experts and expert technical and administrative assistance not involving public authority tasks outsourced by the Commission under ad hoc service contracts as well as the repayment of travel and related expenses of persons invited to follow the work of the Commission.

The amount of assigned revenue pursuant to Article 21(3) of the Financial Regulation is estimated at EUR 55 000.

The Commission, when implementing this item, should take duly into account the outcome of the meetings of the Interinstitutional Group on Information (IGI).

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CHAPTER 16 03 — COMMUNICATION ACTIONS *(cont'd)*

16 03 01 *(cont'd)*

16 03 01 04 *(cont'd)*

Legal basis

Task resulting from the Commission's prerogatives at institutional level, as provided for in Article 54(2) of Regulation (EU, Euratom) No 966/2012 of the European Parliament and of the Council of 25 October 2012 on the financial rules applicable to the general budget of the Union and repealing Council Regulation (EC, Euratom) No 1605/2002 (OJ L 298, 26.10.2012, p. 1).

16 03 02 ***Providing institutional communication and information analysis***

16 03 02 03 Online and written information and communication tools

Budget 2014		Amending budget No 2/2014		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
18 180 000	15 759 479		2 900 000	18 180 000	18 659 479

Remarks

Former Item 16 04 02 01

This appropriation is intended to cover online multimedia and written information and communication tools concerning the Union, for the purpose of providing all citizens with general information on the work of the Union institutions, the decisions taken and the stages in the building of Europe. Online tools make it possible to gather citizens' questions or reactions on European issues. This is a public service task. The information covers all the Union institutions. These tools must be made accessible to people with disabilities, in accordance with Web Accessibility Initiative (WAI) guidelines.

The main types of tool concerned are:

— the Europa site, which must constitute the main point of access to the existing information and websites concerning the administrative information which Union citizens might need in their daily lives and which therefore must be better structured and made more user-friendly,

— complementary online channels like social media, blogs and other web 2.0 technologies,

— the *Europe Direct* contact centre (00800-67891011),

— the internet sites, multimedia and written products of the Commission Representations in the Member States,

— online press releases, speeches, memos, etc. (RAPID).

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CHAPTER 16 03 — COMMUNICATION ACTIONS *(cont'd)*

16 03 02 *(cont'd)*

16 03 02 03 *(cont'd)*

This appropriation is also intended to:

— fund the restructuring of the Europa site in a more coherent way and to professionalise the use of other online channels like social media, blogs and web 2.0. This includes all types of training actions for various groups of stakeholders,

— support the exchange of best practices, knowledge transfer and professionalization by financing visits of digital communication experts and practitioners,

— cover information campaigns for facilitating access to these sources of information, especially for the operation of the Europe Direct Contact Centre, the general multilingual information service about EU matters,

— cover the expenditure relating to the production for various target groups of written publications concerning the Union's activities that are often distributed through a decentralised network, mainly:

  — the Representations' publications (paper newsletters and periodicals): each Representation produces one or more publications that are distributed among multipliers and cover various fields (social, economic and political),

  — the dissemination (also through a decentralised network) of specific basic information on the European Union (in all the official Union languages) for the general public, coordinated from headquarters, and promotion of the publications.

Publishing costs cover, among other things, preparation and drafting (including authors' fees), freelance editing, use of documentation, reproduction of documents, data purchase or management, editing, translation, revision (including checking the concordance of texts), printing, posting on the internet or installation in any other electronic medium, distribution, storage, dissemination and promotion of the publications.

The Commission, when implementing this item, should take duly into account the outcomes of the meetings of the Interinstitutional Group on Information (IGI).

Legal basis

Task resulting from the Commission's prerogatives at institutional level, as provided for in Article 54(2) of Regulation (EU, Euratom) No 966/2012 of the European Parliament and of the Council of 25 October 2012 on the financial rules applicable to the general budget of the Union and repealing Council Regulation (EC, Euratom) No 1605/2002 (OJ L 298, 26.10.2012, p. 1).

COMMISSION

TITLE 17

HEALTH AND CONSUMER PROTECTION

Title Chapter	Heading	Budget 2014		Amending budget No 2/2014		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
17 01	ADMINISTRATIVE EXPENDITURE OF THE 'HEALTH AND CONSUMER PROTECTION' POLICY AREA	113 660 222	113 660 222	–13 273	–13 273	113 646 949	113 646 949
17 02	CONSUMER POLICY	21 762 000	19 271 000		–1 449 000	21 762 000	17 822 000
17 03	PUBLIC HEALTH	230 494 000	216 871 500		–9 602 918	230 494 000	207 268 582
17 04	FOOD AND FEED SAFETY, ANIMAL HEALTH, ANIMAL WELFARE AND PLANT HEALTH	252 250 000	216 997 000			252 250 000	216 997 000
	Title 17 — Total	**618 166 222**	**566 799 722**	**–13 273**	**–11 065 191**	**618 152 949**	**555 734 531**

COMMISSION

TITLE 17

HEALTH AND CONSUMER PROTECTION

CHAPTER 17 01 — ADMINISTRATIVE EXPENDITURE OF THE 'HEALTH AND CONSUMER PROTECTION' POLICY AREA

Title Chapter Article Item	Heading	FF	Budget 2014	Amending budget No 2/2014	New amount
17 01	ADMINISTRATIVE EXPENDITURE OF THE 'HEALTH AND CONSUMER PROTECTION' POLICY AREA				
17 01 01	***Expenditure relating to officials and temporary staff in the 'Health and consumer protection' policy area***	5.2	76 640 919	–13 273	76 627 646
17 01 02	***External personnel and other management expenditure in support of the 'Health and consumer protection' policy area***				
17 01 02 01	External personnel	5.2	7 385 079		7 385 079
17 01 02 11	Other management expenditure	5.2	8 938 344		8 938 344
	Article 17 01 02 — Subtotal		16 323 423		16 323 423
17 01 03	***Expenditure relating to information and communication technology equipment and services, buildings and related expenditure of the 'Health and consumer protection' policy area***				
17 01 03 01	Expenditure related to information and communication technology equipment and services of the 'Health and consumer protection' policy area: Headquarters	5.2	4 960 880		4 960 880
17 01 03 03	Buildings and related expenditure of the 'Health and consumer protection' policy area: Grange	5.2	4 565 000		4 565 000
	Article 17 01 03 — Subtotal		9 525 880		9 525 880
17 01 04	***Support expenditure for operations and programmes in the 'Health and consumer protection' policy area***				
17 01 04 01	Support expenditure for the Consumer programme	3	1 100 000		1 100 000
17 01 04 02	Support expenditure for the 'Health for Growth' programme	3	1 500 000		1 500 000
17 01 04 03	Support expenditure in the field of food and feed safety, animal health, animal welfare and plant health	3	1 500 000		1 500 000
	Article 17 01 04 — Subtotal		4 100 000		4 100 000
17 01 06	***Executive agencies***				
17 01 06 01	Consumers, Health and Food Executive Agency — Contribution from the Consumer programme	3	1 691 000		1 691 000
17 01 06 02	Consumers, Health and Food Executive Agency— Contribution from the 'Health for Growth' programme	3	4 209 000		4 209 000
17 01 06 03	Consumers, Health and Food Executive Agency — Contribution in the field of food and feed safety, animal health, animal welfare and plant health	3	1 170 000		1 170 000
	Article 17 01 06 — Subtotal		7 070 000		7 070 000
	Chapter 17 01 — Total		**113 660 222**	**–13 273**	**113 646 949**

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CHAPTER 17 01 — ADMINISTRATIVE EXPENDITURE OF THE 'HEALTH AND CONSUMER PROTECTION' POLICY AREA *(cont'd)*

17 01 01 Expenditure relating to officials and temporary staff in the 'Health and consumer protection' policy area

Budget 2014	Amending budget No 2/2014	New amount
76 640 919	–13 273	76 627 646

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CHAPTER 17 02 — CONSUMER POLICY

Title Chapter Article Item	Heading	FF	Budget 2014		Amending budget No 2/2014		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
17 02	CONSUMER POLICY							
17 02 01	***Safeguarding consumers' interest and improving their safety and information***	3	21 262 000	6 512 000		–1 449 000	21 262 000	5 063 000
17 02 51	***Completion line of Union activities in favour of consumers***	3	p.m.	12 509 000			p.m.	12 509 000
17 02 77	***Pilot projects and preparatory actions***							
17 02 77 01	Pilot project — Transparency and stability in the financial markets	1.1	p.m.	p.m.			p.m.	p.m.
17 02 77 02	Preparatory action — Monitoring measures in the field of consumer policy	3	p.m.	p.m.			p.m.	p.m.
17 02 77 03	Pilot project — Your Europe Travel Application for mobile devices	2	500 000	250 000			500 000	250 000
	Article 17 02 77 — Subtotal		500 000	250 000			500 000	250 000
	Chapter 17 02 — Total		**21 762 000**	**19 271 000**		**–1 449 000**	**21 762 000**	**17 822 000**

17 02 01 Safeguarding consumers' interest and improving their safety and information

Budget 2014		Amending budget No 2/2014		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
21 262 000	6 512 000		–1 449 000	21 262 000	5 063 000

Remarks

New article

This appropriation is intended to cover expenditure for achieving the objectives established through the multiannual consumer programme for the years 2014-2020. The aim of the programme is to ensure a high level of consumer protection and to empower consumers in the heart of the internal market within the framework of an overall strategy for smart, sustainable and inclusive growth, by contributing to the protection of the health, safety, legal and economic interests of consumers, as well as to the promotion of their right to information, education and to organise themselves in order to safeguard their interests, supporting the integration of such consumer interests into other policy areas. The programme will complement, support and monitor the policies of Member States.

This general objective shall be pursued through the following four specific objectives:

— safety: to consolidate and enhance product safety through effective market surveillance throughout the Union,

— information and education and support to consumer organisations: to improve consumers' education, information and awareness of their rights, to develop the evidence base for consumer policy and to provide support to consumer organisations, also taking into account the specific needs of vulnerable consumers,

— rights and redress: to develop and reinforce consumer rights, in particular through smart regulatory action, and to improve access to simple, efficient, expedient and low-cost redress including alternative dispute resolution,

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CHAPTER 17 02 — CONSUMER POLICY *(cont'd)*

17 02 01 *(cont'd)*

— enforcement: to support enforcement of consumer rights by strengthening cooperation between national enforcement bodies and by supporting consumers with advice.

The new programme also needs to take into account new societal challenges which have grown in importance in recent years. They include: the increased complexity of consumer decision-making, the need to move towards more sustainable patterns of consumption, the opportunities and threats that digitalisation brings, an increase in social exclusion and the number of vulnerable consumers and an ageing population.

The contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto, must be added to the appropriations entered in this article. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 21(2)(e) to (g) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation under the 'European Economic Area' Annex to this part of the statement of expenditure in this section, which forms an integral part of the general budget.

Any revenue from the contributions from candidate countries and, if applicable, the Western Balkan potential candidates for participating in Union programmes entered in Item 6 0 3 1 of the statement of revenue may give rise to the provision of additional appropriations, according to the same ratio as between the amount authorised for expenditure on administrative management and the total appropriations entered for the programme, in accordance with Article 21(2)(e) to (g) of the Financial Regulation.

Legal basis

Regulation (EU) No 254/2014 of the European Parliament and of the Council, of 26 February 2014 on a multiannual consumer programme for the years 2014-2020 and repealing Decision No 1926/2006/EC (OJ L 84, 20.3.2014, p.42).

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CHAPTER 17 03 — PUBLIC HEALTH

Title Chapter Article Item	Heading	FF	Budget 2014		Amending budget No 2/2014		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
17 03	PUBLIC HEALTH							
17 03 01	***Encouraging innovation in healthcare and increasing the sustainability of health systems, improving the health of Union citizens and protecting them from cross-border health threats***	3	52 870 000	8 697 500			52 870 000	8 697 500
17 03 10	***European Centre for Disease Prevention and Control***	3	56 766 000	56 766 000		–2 000 000	56 766 000	54 766 000
17 03 11	***European Food Safety Authority***	3	76 545 000	76 545 000			76 545 000	76 545 000
17 03 12	***European Medicines Agency***							
17 03 12 01	Union contribution to the European Medicines Agency	3	31 333 000	31 333 000		–7 602 918	31 333 000	23 730 082
17 03 12 02	Special contribution for orphan medicinal products	3	6 000 000	6 000 000			6 000 000	6 000 000
	Article 17 03 12 — Subtotal		37 333 000	37 333 000		–7 602 918	37 333 000	29 730 082
17 03 13	***International agreements and membership of international organisations in the field of public health and tobacco control***	4	200 000	200 000			200 000	200 000
17 03 51	***Completion of public health programmes***	3	p.m.	30 370 000			p.m.	30 370 000
17 03 77	***Pilot projects and preparatory actions***							
17 03 77 01	Pilot project — New employment situation in the health sector: best practices for improving professional training and qualifications of healthcare workers and their remuneration	1.1	p.m.	80 000			p.m.	80 000
17 03 77 02	Pilot project — Complex research on Health, Environment, Transport and Climate Change — Improvement of indoor and outdoor air quality	2	p.m.	p.m.			p.m.	p.m.
17 03 77 03	Pilot project — Fruit and vegetable consumption	2	—	700 000			—	700 000
17 03 77 04	Pilot project — Healthy diet: early years and ageing population	2	—	600 000			—	600 000

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CHAPTER 17 03 — PUBLIC HEALTH *(cont'd)*

Title Chapter Article Item	Heading	FF	Budget 2014		Amending budget No 2/2014		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
17 03 77	*(cont'd)*							
17 03 77 05	Pilot project — Developing and implementing successful prevention strategies for type 2 diabetes	2	—	300 000			—	300 000
17 03 77 06	Preparatory action — Antimicrobial resistance (AMR): Research on the causes of high and improper anti-biotic usage	2	—	300 000			—	300 000
17 03 77 07	Preparatory action — Creation of a Union network of experts in the field of adapted care for adolescents with psychological problems	3	p.m.	300 000			p.m.	300 000
17 03 77 08	Pilot project — European Prevalence Protocol for early detection of autistic spectrum disorders in Europe	3	800 000	790 000			800 000	790 000
17 03 77 09	Pilot project — Promotion of self-care systems in the Union	3	1 000 000	800 000			1 000 000	800 000
17 03 77 10	Pilot project — Gender specific mechanisms in coronary artery disease in Europe	3	p.m.	300 000			p.m.	300 000
17 03 77 11	Preparatory action — Fruit and vegetable consumption	2	750 000	675 000			750 000	675 000
17 03 77 12	Pilot project — Reducing health inequalities: building expertise and evaluation of actions.	2	1 500 000	750 000			1 500 000	750 000
17 03 77 13	Pilot project — Developing evidence based strategies to improve the health of isolated and vulnerable persons	2	1 000 000	500 000			1 000 000	500 000
17 03 77 14	Preparatory action — Healthy diet: early years and ageing population	2	500 000	250 000			500 000	250 000
17 03 77 15	Preparatory action — European study on the burden and care of epilepsy	3	1 230 000	615 000			1 230 000	615 000
	Article 17 03 77 — Subtotal		6 780 000	6 960 000			6 780 000	6 960 000
	Chapter 17 03 — Total		**230 494 000**	**216 871 500**		**–9 602 918**	**230 494 000**	**207 268 582**

17 03 10 European Centre for Disease Prevention and Control

Budget 2014		Amending budget No 2/2014		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
56 766 000	56 766 000		–2 000 000	56 766 000	54 766 000

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CHAPTER 17 03 — PUBLIC HEALTH *(cont'd)*

17 03 10 *(cont'd)*

Remarks

Former Items 17 03 03 01 and 17 03 03 02

This appropriation is intended to cover the Centre's personnel and administrative expenditure. In particular, Title 1 covers the salaries of permanent staff and seconded experts, the costs relating to recruitment, interim services, staff training and mission expenses; Title 2 'Expenditure' relates to the renting of the Centre's office facilities, the fitting-out of premises, information and communication technology, technical installations, logistics and other administrative costs.

This appropriation is also intended to cover operational expenditure relating to the following target areas:

— improving surveillance of communicable diseases in the Member States,

— strengthening the scientific support provided by the Member States and the Commission,

— enhancing the preparedness of the Union against emerging threats from communicable diseases, especially hepatitis B, including threats related to intentional release of biological agents, and diseases of unknown origin, and coordinating the response,

— strengthening the relevant capacity in the Member States through training,

— communicating information and building partnerships.

This appropriation is also intended to cover the maintenance of the emergency facility (Emergency Operations Centre) linking the Centre online with national communicable disease centres and reference laboratories in Member States in the event of major outbreaks of communicable diseases or other illnesses of unknown origin.

The Centre must inform the European Parliament and the Council about transfers of appropriations between operational and administrative expenditure.

The Centre's establishment plan is set out in the Annex 'Staff' to this section.

The contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto, must be added to the appropriations entered in this article. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 21(2)(e) to (g) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation under the 'European Economic Area' Annex to this part of the statement of expenditure in this section, which forms an integral part of the general budget.

The amounts repaid in accordance with Article 20 of Commission Delegated Regulation (EU) No 1271/2013 constitute assigned revenue (Article 21(3)(c) of the Financial Regulation) to be charged to Item 6 6 0 0 of the general statement of revenue.

The Union contribution for 2014 amounts to a total of EUR 56 766 000.

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CHAPTER 17 03 — PUBLIC HEALTH *(cont'd)*

17 03 10 *(cont'd)*

Legal basis

Regulation (EC) No 851/2004 of the European Parliament and of the Council of 21 April 2004 establishing a European Centre for disease prevention and control (OJ L 142, 30.4.2004, p. 1).

17 03 12 European Medicines Agency

17 03 12 01 Union contribution to the European Medicines Agency

Budget 2014		Amending budget No 2/2014		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
31 333 000	31 333 000		–7 602 918	31 333 000	23 730 082

Remarks

Former Items 17 03 10 01 and 17 03 10 02

This appropriation is intended to cover the Agency's staff and administrative expenditure (Titles 1 and 2), and operational expenditure in connection with the work programme (Title 3), in order to carry out the tasks provided for in Article 57 of Regulation (EC) No 726/2004 of the European Parliament and of the Council of 31 March 2004 laying down Community procedures for the authorisation and supervision of medicinal products for human and veterinary use and establishing a European Medicines Agency (OJ L 136, 30.4.2004, p. 1).

The Agency must inform the European Parliament and the Council about transfers of appropriations between operational and administrative expenditure.

The contributions from the EFTA States pursuant to the Agreement on the European Economic Area and in particular Article 82 thereof and Protocol 32 thereto, must be added to the appropriations entered in this item. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 21(2)(e) to (g) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation under the 'European Economic Area' Annex to this part of the statement of expenditure in this section, which forms an integral part of the general budget.

The amounts repaid in accordance with Article 20 of Commission Delegated Regulation (EU) No 1271/2013 constitute assigned revenue (Article 21(3)(c) of the Financial Regulation) to be charged to Item 6 6 0 0 of the general statement of revenue.

The Agency's establishment plan is set out in the Annex 'Staff' to this section.

The Union contribution for 2014 amounts to a total of EUR 33 230 142. An amount of EUR 1 897 142 coming from the recovery of surplus is added to the amount of EUR 31 333 000 entered in the budget.

Legal basis

Council Regulation (EC) No 297/95 of 10 February 1995 on fees payable to the European Agency for the Evaluation of Medicinal Products (OJ L 35, 15.2.1995, p. 1).

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CHAPTER 17 03 — PUBLIC HEALTH *(cont'd)*

17 03 12 *(cont'd)*

17 03 12 01 *(cont'd)*

Regulation (EC) No 141/2000 of the European Parliament and of the Council of 16 December 1999 on orphan medicinal products (OJ L 18, 22.1.2000, p. 1).

Regulation (EC) No 726/2004 of the European Parliament and of the Council of 31 March 2004 laying down Community procedures for the authorisation and supervision of medicinal products for human and veterinary use and establishing a European Medicines Agency (OJ L 136, 30.4.2004, p. 1) (replacing Council Regulation (EEC) No 2309/93 of 22 July 1993).

Reference acts

Directive 2001/82/EC of the European Parliament and of the Council of 6 November 2001 on the Community code relating to veterinary medicinal products (OJ L 311, 28.11.2001, p. 1).

Directive 2001/83/EC of the European Parliament and of the Council of 6 November 2001 on the Community code relating to medicinal products for human use (OJ L 311, 28.11.2001, p. 67).

Commission Regulation (EC) No 2049/2005 of 15 December 2005 laying down, pursuant to Regulation (EC) No 726/2004 of the European Parliament and of the Council, rules regarding the payment of fees to, and the receipt of administrative assistance from, the European Medicines Agency by micro, small and medium-sized enterprises (OJ L 329, 16.12.2005, p. 4).

Regulation (EC) No 1901/2006 of the European Parliament and of the Council of 12 December 2006 on medicinal products for paediatric use and amending Regulation (EEC) No 1768/92, Directive 2001/20/EC, Directive 2001/83/EC and Regulation (EC) No 726/2004 (OJ L 378, 27.12.2006, p. 1).

Regulation (EC) No 1394/2007 of the European Parliament and of the Council of 13 November 2007 on advanced therapy medicinal products and amending Directive 2001/83/EC and Regulation (EC) No 726/2004 (OJ L 324, 10.12.2007, p. 121).

Commission Regulation (EC) No 1234/2008 of 24 November 2008 concerning the examination of variations to the terms of marketing authorisations for medicinal products for human use and veterinary medicinal products (OJ L 334, 12.12.2008, p. 7).

Regulation (EC) No 470/2009 of the European Parliament and of the Council of 6 May 2009 laying down Community procedures for the establishment of residue limits of pharmacologically active substances in foodstuffs of animal origin, repealing Council Regulation (EEC) No 2377/90 and amending Directive 2001/82/EC of the European Parliament and of the Council and Regulation (EC) No 726/2004 of the European Parliament and of the Council (OJ L 152, 16.6.2009, p. 11).

Regulation (EU) No 1235/2010 of the European Parliament and of the Council of 15 December 2010 amending, as regards pharmacovigilance of medicinal products for human use, Regulation (EC) No 726/2004 laying down Community procedures for the authorisation and supervision of medicinal products for human and veterinary use and establishing a European Medicines Agency, and Regulation (EC) No 1394/2007 on advanced therapy medicinal products (OJ L 348, 31.12.2010, p. 1).

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TITLE 18

HOME AFFAIRS

Title Chapter	Heading	Budget 2014		Amending budget No 2/2014		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
18 01	ADMINISTRATIVE EXPENDITURE OF THE 'HOME AFFAIRS' POLICY AREA	34 949 809	34 949 809	–4 465	–4 465	34 945 344	34 945 344
18 02	INTERNAL SECURITY	747 715 040	565 055 732		–16 682 000	747 715 040	548 373 732
18 03	ASYLUM AND MIGRATION	418 727 040	162 594 390		19 431 000	418 727 040	182 025 390
	Title 18 — Total	**1 201 391 889**	**762 599 931**	**–4 465**	**2 744 535**	**1 201 387 424**	**765 344 466**

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TITLE 18

HOME AFFAIRS

CHAPTER 18 01 — ADMINISTRATIVE EXPENDITURE OF THE 'HOME AFFAIRS' POLICY AREA

Title Chapter Article Item	Heading	FF	Budget 2014	Amending budget No 2/2014	New amount
18 01	ADMINISTRATIVE EXPENDITURE OF THE 'HOME AFFAIRS' POLICY AREA				
18 01 01	***Expenditure relating to officials and temporary staff in the 'Home affairs' policy area***	5.2	25 780 127	–4 465	25 775 662
18 01 02	***External personnel and other management expenditure in support of the 'Home affairs' policy area***				
18 01 02 01	External personnel	5.2	1 624 271		1 624 271
18 01 02 11	Other management expenditure	5.2	1 576 693		1 576 693
	Article 18 01 02 — Subtotal		3 200 964		3 200 964
18 01 03	***Expenditure relating to information and communication technology equipment and services of the 'Home affairs' policy area***	5.2	1 668 718		1 668 718
18 01 04	***Support expenditure for operations and programmes in the 'Home affairs' policy area***				
18 01 04 01	Support expenditure for Internal Security Fund	3	2 150 000		2 150 000
18 01 04 02	Support expenditure for Asylum and Migration Fund	3	2 150 000		2 150 000
	Article 18 01 04 — Subtotal		4 300 000		4 300 000
	Chapter 18 01 — Total		**34 949 809**	**–4 465**	**34 945 344**

18 01 01 Expenditure relating to officials and temporary staff in the 'Home affairs' policy area

Budget 2014	Amending budget No 2/2014	New amount
25 780 127	–4 465	25 775 662

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CHAPTER 18 02 — INTERNAL SECURITY

Title Chapter Article Item	Heading	FF	Budget 2014		Amending budget No 2/2014		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
18 02	INTERNAL SECURITY							
18 02 01	***Internal Security Fund***							
18 02 01 01	Support of border management and a common visa policy to facilitate legitimate travel	3	252 153 194	27 160 000		–7 446 000	252 153 194	19 714 000
18 02 01 02	Prevention and fight against cross-border organised crime and better management of security related risks and crisis	3	148 955 846	16 190 000		–9 236 000	148 955 846	6 954 000
18 02 01 03	Setting up new IT systems to support the management of migration flows across the external borders of the Union	3	p.m.	p.m.			p.m.	p.m.
	Article 18 02 01 — Subtotal		401 109 040	43 350 000		–16 682 000	401 109 040	26 668 000
18 02 02	***Schengen Facility for Croatia***	3	80 000 000	80 000 000			80 000 000	80 000 000
18 02 03	***European Agency for the Management of Operational Cooperation at the External Borders (Frontex)***	3	82 910 000	82 910 000			82 910 000	82 910 000
18 02 04	***European Police Office (Europol)***	3	81 658 000	81 658 000			81 658 000	81 658 000
18 02 05	***European Police College (CEPOL)***	3	7 436 000	7 436 000			7 436 000	7 436 000
18 02 06	***European Monitoring Centre for Drugs and Drug Addiction (EMCDDA)***	3	14 751 000	14 751 000			14 751 000	14 751 000
18 02 07	***European Agency for the operational management of large-scale IT systems in the area of freedom, security and justice ('eu.LISA')***	3	59 380 000	59 380 000			59 380 000	59 380 000
18 02 08	***Schengen Information System (SIS II)***	3	9 235 500	4 900 366			9 235 500	4 900 366
18 02 09	***Visa Information System (VIS)***	3	9 235 500	4 900 366			9 235 500	4 900 366
18 02 51	***Completion of operations and programmes in the field of external borders, security and safeguarding liberties***	3	p.m.	184 770 000			p.m.	184 770 000
18 02 77	***Pilot projects and preparatory actions***							
18 02 77 01	Pilot project — Completion of the fight against terrorism	3	p.m.	p.m.			p.m.	p.m.
18 02 77 02	Pilot project — New integrated mechanisms for cooperation between public and private actors to identify sports betting risks	3	2 000 000	1 000 000			2 000 000	1 000 000
	Article 18 02 77 — Subtotal		2 000 000	1 000 000			2 000 000	1 000 000
	Chapter 18 02 — Total		**747 715 040**	**565 055 732**		**–16 682 000**	**747 715 040**	**548 373 732**

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CHAPTER 18 02 — INTERNAL SECURITY *(cont'd)*

18 02 01 Internal Security Fund

18 02 01 01 Support of border management and a common visa policy to facilitate legitimate travel

Budget 2014		Amending budget No 2/2014		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
252 153 194	27 160 000		–7 446 000	252 153 194	19 714 000

Remarks

New item

This appropriation shall support a common visa policy to facilitate legitimate travel, ensure equal treatment of third country nationals and tackle irregular migration and, to support border management, to ensure, on the one hand, a high level of protection of external borders and, on the other hand, the smooth crossing of the external borders in conformity with the Schengen *acquis*.

It is intended to cover the expenditure related to actions in or by Member States and in particular the following:

— border crossing infrastructure, buildings and systems required at border crossing points and for surveillance between border crossing points and the effective tackling of illegal crossings of the external borders,

— operating equipment, means of transport and communication systems required for effective border control and the detection of persons, such as fixed terminals for VIS, SIS and the European Image Archiving System (FADO), including state-of-the-art technology,

— IT systems for the management of migration flows across borders,

— infrastructure, buildings and operating equipment required for the processing of visa applications and consular cooperation,

— studies, pilot projects and actions aiming to foster interagency cooperation within Member States and between Member States, and implementing the recommendations, operational standards and best practices resulting from the operational cooperation between Member States and Union Agencies.

This appropriation is also intended to cover the expenditure related to actions in relation to and in third countries and in particular the following:

— information systems, tools or equipment for sharing information between Member States and third countries,

— actions aiming to foster operational cooperation between Member States and third countries, including joint operations,

— studies, events, training, equipment and pilot projects to provide ad hoc technical and operational expertise to third countries,

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CHAPTER 18 02 — INTERNAL SECURITY *(cont'd)*

18 02 01 *(cont'd)*

18 02 01 01 *(cont'd)*

— studies, events, training, equipment and pilot projects implementing specific recommendations, operational standards and best practices, resulting from the operational cooperation between Member States and Union agencies in third countries.

A Member State may use up to 50 % of the amount allocated under the instrument to its national programme to finance operating support to the public authorities responsible for accomplishing the tasks and services which constitute a public service for the Union.

This appropriation is also intended to cover foregone fees from visas issued for the purpose of transit and additional costs incurred in implementing the Facilitated Transit Document (FTD) and the Facilitated Rail Transit Document (FRTD) scheme in accordance with Council Regulation (EC) No 693/2003 of 14 April 2003 establishing a specific Facilitated Transit Document (FTD), a Facilitated Rail Transit Document (FRTD) and amending the Common Consular Instructions and the Common Manual (OJ L 99, 7.4.2003, p. 8) and Council Regulation (EC) No 694/2003 of 14 April 2003 on uniform formats for Facilitated Transit Documents (FTD) and Facilitated Rail Transit Documents (FRTD) provided for in Regulation (EC) No 693/2003 (OJ L 99, 7.4.2003, p. 15).

At the Commission's initiative, this appropriation may be used to finance transnational actions or actions of particular interest to the Union. To be eligible for funding, those actions shall in particular pursue the following objectives:

— to support the preparatory, monitoring, administrative and technical support, development of an evaluation mechanism, required to implement external borders and visa policies, including to implement Schengen governance as determined by the Schengen evaluation and monitoring mechanism as established by the Council Regulation (EU) No 1053/2013 of 7 October 2013 establishing an evaluation and monitoring mechanism to verify the application of the Schengen *acquis* and repealing the Decision of the Executive Committee of 16 September 1998 setting up a Standing Committee on the evaluation and implementation of Schengen (OJ L 295, 6.11.2013, p. 27).

— to improve the knowledge and understanding of the situation prevailing in the Member States through analysis, evaluation and close monitoring of policies,

— to support the development of statistical tools and methods and common indicators,

— to support and monitor the implementation of Union law and Union policy objectives in the Member States, and assess their effectiveness and impact,

— to promote networking, mutual learning, identification and dissemination of good practices and innovative approaches at European level,

— to enhance awareness of Union policies and objectives among stakeholders and the general public, including corporate communication on the political priorities of the Union,

— to boost the capacity of European networks to promote, support and further develop Union policies and objectives,

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CHAPTER 18 02 — INTERNAL SECURITY *(cont'd)*

18 02 01 *(cont'd)*

18 02 01 01 *(cont'd)*

— to support particularly innovative projects developing new methods and/or technologies with a potential for transferability to other Member States, especially projects which aim to test and validate research projects,

— to support certain actions in relation to and in third countries as referred to in Article 4(2).

This appropriation shall also cover financial assistance to address urgent and specific needs in the event of an emergency situation which means a situation of urgent and exceptional pressure where a large or disproportionate number of third-country nationals cross or are expected to cross the external border of one or more Member States.

This appropriation will provide for reimbursement of the costs incurred by the Commission and Member States experts for the on-the-spot evaluation visits (travel cost and accommodation) regarding the application of the Schengen *acquis*. The cost of supplies and equipment needed for the on-the-spot evaluation visits and for their preparation and follow-up must be added to these costs.

Any revenue from the contributions of Iceland, Norway, Switzerland and Liechtenstein entered in Item 6 3 1 3 of the statement of revenue may give rise to the provision of additional appropriations in accordance with Article 21(2)(e) of the Financial Regulation.

Legal basis

Council Regulation (EU) No 1053/2013 of 7 October 2013 establishing an evaluation and monitoring mechanism to verify the application of the Schengen *acquis* and repealing the Decision of the Executive Committee of 16 September 1998 setting up a Standing Committee on the evaluation and implementation of Schengen (OJ L 295, 6.11.2013, p. 27).

Regulation (EU) No 514/2014 of the European Parliament and of the Council of 16 April 2014 laying down general provisions on the Asylum, Migration and Integration Fund and on the instrument for financial support for police cooperation, preventing and combating crime, and crisis management (OJ L 150, 20.5.2014, p. 112).

Regulation (EU) No 515/2014 of the European Parliament and of the Council of 16 April 2014 establishing, as part of the Internal Security Fund, the instrument for financial support for external borders and visa and repealing Decision No 574/2007/EC (OJ L 150, 20.5.2014, p. 143).

18 02 01 02 Prevention and fight against cross-border organised crime and better management of security related risks and crisis

Budget 2014		Amending budget No 2/2014		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
148 955 846	16 190 000		–9 236 000	148 955 846	6 954 000

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CHAPTER 18 02 — INTERNAL SECURITY *(cont'd)*

18 02 01 *(cont'd)*

18 02 01 02 *(cont'd)*

Remarks

New item

This appropriation shall contribute in particular to preventing and combating cross-border, serious and organised crime including terrorism, and reinforcing coordination and cooperation between law enforcement authorities of Member States and with relevant third-countries, and to enhancing the capacity of Member States and the Union for managing effectively security-related risks and crises, and preparing for, and protecting people and critical infrastructure against, terrorist attacks and other security related incidents.

It is intended to cover actions in Member States, and in particular the following:

— improving police cooperation and coordination between law enforcement authorities, including joint investigation teams and any other form of cross-border joint operation, the access to and exchange of information and interoperable technologies,

— networking, mutual confidence, understanding and learning, the identification, exchange and dissemination of know-how, experience and good practices, information sharing, shared situation awareness and foresight, contingency planning and interoperability,

— analytical, monitoring and evaluation activities, including studies and threat, risk and impact assessments,

— awareness raising, dissemination and communication activities, including from a gender perspective,

— acquisition and/or further upgrading of technical equipment, secure facilities, infrastructures, related buildings and systems, especially ICT systems and their components, including for the purpose of European cooperation on cybercrime, notably with the European Cybercrime Centre,

— exchange, training and education of staff and experts of relevant authorities, including from a gender perspective, including language training and joint exercises or programmes,

— measures deploying, transferring, testing and validating new methodology or technology, including pilot projects and follow-up measures to Union funded security research projects.

This appropriation is also intended to cover actions in relation to and in third-countries, and in particular the following:

— actions improving police cooperation and coordination between law enforcement authorities, including joint investigation teams and any other form of cross-border joint operation, the access to and exchange of information and interoperable technologies,

— networking, mutual confidence, understanding and learning, the identification, exchange and dissemination of know-how, experience and good practices, information sharing, shared situation awareness and foresight, contingency planning and interoperability,

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CHAPTER 18 02 — INTERNAL SECURITY *(cont'd)*

18 02 01 *(cont'd)*

18 02 01 02 *(cont'd)*

— acquisition and/or further upgrading of technical equipment, including ICT systems and their components,

— exchange, training and education of staff and experts of relevant authorities, including language training,

— awareness raising, dissemination and communication activities,

— threat, risk and impact assessments,

— studies and pilot projects.

At the Commission's initiative, this appropriation may be used to finance transnational actions or actions of particular interest to the Union concerning the general, specific and operational objectives set out in Article 3 of the proposed Regulation (COM(2011) 753 final). To be eligible for funding, Union actions shall be in line with the priorities identified in relevant Union strategies, programmes, threat and risk assessments, and support in particular:

— preparatory, monitoring, administrative and technical support, development of an evaluation mechanism required to implement the policies on police cooperation, preventing and combating crime, and crisis management,

— transnational projects involving two or more Member States or at least one Member State and one third-country,

— analytical, monitoring and evaluation activities, including threat, risk and impact assessments and projects monitoring the implementation of Union law and Union policy objectives in the Member States,

— projects promoting networking, mutual confidence, understanding and learning, identification and dissemination of good practices and innovative approaches at Union level, training and exchange programmes,

— projects supporting the development of methodological, notably statistical, tools and methods and common indicators,

— the acquisition and/or further upgrading of technical equipment, secure facilities, infrastructures, related buildings and systems, especially ICT systems and their components at the Union level, including for the purpose of European cooperation on cybercrime, notably a European Cybercrime Centre,

— projects enhancing awareness of Union policies and objectives among stakeholders and the general public, including corporate communication on the political priorities of the Union,

— particularly innovative projects developing new methods and/or deploying new technologies with a potential for transferability to other Member States, especially projects which aim to test and validate the outcome of Union funded security research projects,

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CHAPTER 18 02 — INTERNAL SECURITY *(cont'd)*

18 02 01 *(cont'd)*

18 02 01 02 *(cont'd)*

— studies and pilot projects,

— actions in relation to and in third-countries.

This appropriation shall be used to provide financial assistance to address urgent and specific needs in the event of an emergency situation which means any security-related incident or newly emerging threat which has or may have a significant adverse impact on the security of people in one or more Member States.

Legal basis

Regulation (EU) No 513/2014 of the European Parliament and of the Council of 16 April 2014 establishing, as part of the Internal Security Fund, the instrument for financial support for police cooperation, preventing and combating crime, and crisis management and repealing Council Decision 2007/125/JHA (OJ L 150, 20.5.2014, p. 93).

Regulation (EU) No 514/2014 of the European Parliament and of the Council of 16 April 2014 laying down general provisions on the Asylum, Migration and Integration Fund and on the instrument for financial support for police cooperation, preventing and combating crime, and crisis management (OJ L 150, 20.5.2014, p. 112).

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CHAPTER 18 03 — ASYLUM AND MIGRATION

Title Chapter Article Item	Heading	FF	Budget 2014		Amending budget No 2/2014		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
18 03	ASYLUM AND MIGRATION							
18 03 01	***Asylum and Migration Fund***							
18 03 01 01	Strengthening and developing the Common European Asylum System and enhancing solidarity and responsibility sharing between the Member States	3	167 808 176	20 510 000			167 808 176	20 510 000
18 03 01 02	Supporting legal migration to the Union and promoting the effective integration of third-country nationals and enhancing fair and effective return strategies	3	233 300 864	27 670 000			233 300 864	27 670 000
	Article 18 03 01 — Subtotal		401 109 040	48 180 000			401 109 040	48 180 000
18 03 02	***European Asylum Support Office (EASO)***	3	14 518 000	14 518 000			14 518 000	14 518 000
18 03 03	***European fingerprint database (Eurodac)***	3	100 000	90 000			100 000	90 000
18 03 51	***Completion of operations and programmes in the field of return, refugees and migration flows***	3	p.m.	96 056 390		19 431 000	p.m.	115 487 390
18 03 77	***Pilot projects and preparatory actions***							
18 03 77 01	Preparatory action — Completion of return management in the area of migration	3	—	—			—	—
18 03 77 02	Preparatory action — Migration management — Solidarity in action	3	—	—			—	—
18 03 77 03	Preparatory action — Completion of integration of third-country nationals	3	—	—			—	—
18 03 77 04	Pilot project — Network of contacts and discussion between targeted municipalities and local authorities on experiences and best practices in the resettlement and integration of refugees	3	p.m.	p.m.			p.m.	p.m.
18 03 77 05	Pilot project — Funding for victims of torture	3	p.m.	1 000 000			p.m.	1 000 000
18 03 77 06	Preparatory action — Enable the resettlement of refugees during emergency situations	3	p.m.	500 000			p.m.	500 000
18 03 77 07	Pilot project — Analysis of reception, protection and integration policies for unaccompanied minors in the Union	3	p.m.	500 000			p.m.	500 000

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CHAPTER 18 03 — ASYLUM AND MIGRATION *(cont'd)*

Title Chapter Article Item	Heading	FF	Budget 2014		Amending budget No 2/2014		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
18 03 77	*(cont'd)*							
18 03 77 08	Preparatory action — Network of contacts and discussion between targeted municipalities and local authorities on experiences and best practices in the resettlement and integration of refugees	3	p.m.	250 000			p.m.	250 000
18 03 77 09	Preparatory action — Funding for the rehabilitation of victims of torture	3	3 000 000	1 500 000			3 000 000	1 500 000
	Article 18 03 77 — Subtotal		3 000 000	3 750 000			3 000 000	3 750 000
	Chapter 18 03 — Total		**418 727 040**	**162 594 390**		**19 431 000**	**418 727 040**	**182 025 390**

18 03 51 Completion of operations and programmes in the field of return, refugees and migration flows

Budget 2014		Amending budget No 2/2014		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	96 056 390		19 431 000	p.m.	115 487 390

Remarks

Former Articles 18 02 09, 18 03 03, 18 03 04, 18 03 05, 18 03 07 and 18 03 09

This appropriation is intended to cover payments in respect of commitments remaining to be settled from previous years.

Legal basis

Council Directive 2001/55/EC of 20 July 2001 on minimum standards for giving temporary protection in the event of a mass influx of displaced persons and on measures promoting a balance of effort between Member States in receiving such persons and bearing the consequences thereof (OJ L 212, 7.8.2001, p. 12).

Council Decision 2002/463/EC of 13 June 2002 adopting an action programme for administrative cooperation in the fields of external borders, visas, asylum and immigration (ARGO programme) (OJ L 161, 19.6.2002, p. 11).

Decision No 575/2007/EC of the European Parliament and of the Council of 23 May 2007 establishing the European Return Fund for the period 2008 to 2013 as part of the General Programme 'Solidarity and Management of Migration Flows' (OJ L 144, 6.6.2007, p. 45).

Decision No 573/2007/EC of the European Parliament and of the Council of 23 May 2007 establishing the European Refugee Fund for the period 2008 to 2013 as part of the General programme 'Solidarity and Management of Migration Flows' (OJ L 144, 6.6.2007, p. 1).

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CHAPTER 18 03 — ASYLUM AND MIGRATION *(cont'd)*

18 03 51 *(cont'd)*

Council Decision 2007/435/EC of 25 June 2007 establishing the European Fund for the Integration of third-country nationals for the period 2007 to 2013 as part of the General programme 'Solidarity and Management of Migration Flows' (OJ L 168, 28.6.2007, p. 18).

Council Decision 2008/381/EC of 14 May 2008 establishing a European Migration Network (OJ L 131, 21.5.2008, p. 7).

Directive 2008/115/EC of the European Parliament and of the Council of 16 December 2008 on common standards and procedures in Member States for returning illegally staying third-country nationals (OJ L 348, 24.12.2008, p. 98).

Decision No 458/2010/EU of the European Parliament and of the Council of 19 May 2010 amending Decision No 573/2007/EC establishing the European Refugee Fund for the period 2008 to 2013 by removing funding for certain Community actions and altering the limit for funding such actions (OJ L 129, 28.5.2010, p. 1).

Reference acts

Communication from the Commission to the Council and the European Parliament of 2 May 2005 establishing a framework programme on Solidarity and Management of Migration Flows for the period 2007-2013 (COM(2005) 123 final).

Commission Decision 2007/815/EC of 29 November 2007 implementing Decision No 573/2007/EC of the European Parliament and of the Council as regards the adoption of strategic guidelines 2008 to 2013 (OJ L 326, 12.12.2007, p. 29).

Commission Decision 2007/837/EC of 30 November 2007 implementing Decision No 575/2007/EC of the European Parliament and of the Council as regards the adoption of strategic guidelines for 2008 to 2013 (OJ L 330, 15.12.2007, p. 48).

Commission Decision 2008/22/EC of 19 December 2007 laying down rules for the implementation of Decision No 573/2007/EC of the European Parliament and of the Council establishing the European Refugee Fund for the period 2008 to 2013 as part of the General programme 'Solidarity and Management of Migration Flows' as regards Member States' management and control systems, the rules for administrative and financial management and the eligibility of expenditure on projects co-financed by the Fund (OJ L 7, 10.1.2008, p. 1).

Commission Decision 2008/457/EC of 5 March 2008 laying down rules for the implementation of Council Decision 2007/435/EC establishing the European Fund for the Integration of third-country nationals for the period 2007 to 2013 as part of the General programme 'Solidarity and Management of Migration Flows' as regards Member States' management and control systems, the rules for administrative and financial management and the eligibility of expenditure on projects co-financed by the Fund (OJ L 167, 27.6.2008, p. 69).

Commission Decision 2008/458/EC of 5 March 2008 laying down rules for the implementation of Decision No 575/2007/EC of the European Parliament and of the Council establishing the European Return Fund for the period 2008 to 2013 as part of the General programme 'Solidarity and Management of Migration Flows' as regards Member States' management and control systems, the rules for administrative and financial management and the eligibility of expenditure on projects co-financed by the Fund (OJ L 167, 27.6.2008, p. 135).

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TITLE 19

FOREIGN POLICY INSTRUMENTS

Title Chapter	Heading	Budget 2014		Amending budget No 2/2014		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
19 01	ADMINISTRATIVE EXPENDITURE OF THE 'FOREIGN POLICY INSTRUMENTS' POLICY AREA	24 059 883	24 059 883	–1 368	–1 368	24 058 515	24 058 515
19 02	INSTRUMENT FOR STABILITY (IFS) — CRISIS RESPONSE AND CRISIS PREVENTION	226 831 560	151 959 402		50 765 835	226 831 560	202 725 237
19 03	COMMON FOREIGN AND SECURITY POLICY (CFSP)	314 119 000	234 475 000			314 119 000	234 475 000
19 04	ELECTION OBSERVATION MISSIONS (EU EOMS)	40 370 869	22 125 916			40 370 869	22 125 916
19 05	COOPERATION WITH THIRD COUNTRIES UNDER THE PARTNERSHIP INSTRUMENT (PI)	115 351 506	17 763 663		3 600 000	115 351 506	21 363 663
19 06	INFORMATION OUTREACH ON THE UNION'S EXTERNAL RELATIONS	12 000 000	12 786 124			12 000 000	12 786 124
	Title 19 — Total	**732 732 818**	**463 169 988**	**–1 368**	**54 364 467**	**732 731 450**	**517 534 455**

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TITLE 19

FOREIGN POLICY INSTRUMENTS

CHAPTER 19 01 — ADMINISTRATIVE EXPENDITURE OF THE 'FOREIGN POLICY INSTRUMENTS' POLICY AREA

Title Chapter Article Item	Heading	FF	Budget 2014	Amending budget No 2/2014	New amount
19 01	ADMINISTRATIVE EXPENDITURE OF THE 'FOREIGN POLICY INSTRUMENTS' POLICY AREA				
19 01 01	***Expenditure related to officials and temporary staff in the 'Foreign policy instruments' policy area***				
19 01 01 01	Expenditure related to officials and temporary staff in the 'Service for Foreign Policy Instruments'	5.2	7 893 915	–1 368	7 892 547
19 01 01 02	Expenditure related to officials and temporary staff in the 'Foreign policy instruments' policy area in Union delegations	5.2	p.m.		p.m.
	Article 19 01 01 — Subtotal		7 893 915	–1 368	7 892 547
19 01 02	***External personnel and other management expenditure in support of the 'Foreign policy instruments' policy area***				
19 01 02 01	External personnel of the 'Service for Foreign Policy Instruments'	5.2	1 907 807		1 907 807
19 01 02 02	External personnel of the 'Foreign policy instruments' policy area in Union delegations	5.2	288 968		288 968
19 01 02 11	Other management expenditure of the 'Service for Foreign Policy Instruments'	5.2	521 990		521 990
19 01 02 12	Other management expenditure of the 'Foreign policy instruments' policy area in Union delegations	5.2	35 572		35 572
	Article 19 01 02 — Subtotal		2 754 337		2 754 337
19 01 03	***Expenditure related to information and communication technology equipment and services, buildings and related expenditure of the 'Foreign policy instruments' policy area***				
19 01 03 01	Expenditure related to information and communication technology equipment and services of the 'Service for Foreign Policy Instruments'	5.2	510 964		510 964
19 01 03 02	Buildings and related expenditure of the 'Foreign policy instruments' policy area in Union delegations	5.2	311 331		311 331
	Article 19 01 03 — Subtotal		822 295		822 295

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CHAPTER 19 01 — ADMINISTRATIVE EXPENDITURE OF THE 'FOREIGN POLICY INSTRUMENTS' POLICY AREA *(cont'd)*

Title Chapter Article Item	Heading	FF	Budget 2014	Amending budget No 2/2014	New amount
19 01 04	***Support expenditure for operations and programmes in the 'Foreign policy instruments' policy area***				
19 01 04 01	Support expenditure for Instrument for Stability (IfS) — Expenditure related to 'Foreign policy instruments' operations	4	7 000 000		7 000 000
19 01 04 02	Support expenditure for the Common Foreign and Security Policy (CFSP)	4	350 000		350 000
19 01 04 03	Support expenditure for the European Instrument for Democracy and Human Rights (EIDHR) — Expenditure related to election observation Missions (EOMs)	4	700 000		700 000
19 01 04 04	Support expenditure for the Partnership Instrument	4	4 265 336		4 265 336
	Article 19 01 04 — Subtotal		12 315 336		12 315 336
19 01 06	***Executive agencies***				
19 01 06 01	Education, Audiovisual and Culture Executive Agency — Contribution from the Partnership Instrument	4	274 000		274 000
	Article 19 01 06 — Subtotal		274 000		274 000
	Chapter 19 01 — Total		**24 059 883**	**–1 368**	**24 058 515**

19 01 01 Expenditure related to officials and temporary staff in the 'Foreign policy instruments' policy area

19 01 01 01 Expenditure related to officials and temporary staff in the 'Service for Foreign Policy Instruments'

Budget 2014	Amending budget No 2/2014	New amount
7 893 915	–1 368	7 892 547

Remarks

More Commission personnel will be assigned to crisis response management in order to allow for enough capacity for the follow-up of civil society organisation proposals for crisis response.

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CHAPTER 19 02 — INSTRUMENT FOR STABILITY (IFS) — CRISIS RESPONSE AND CRISIS PREVENTION

Title Chapter Article Item	Heading	FF	Budget 2014		Amending budget No 2/2014		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
19 02	INSTRUMENT FOR STABILITY (IFS) — CRISIS RESPONSE AND CRISIS PREVENTION							
19 02 01	***Response to crisis and emerging crisis***	4	204 337 467	18 292 747		50 765 835	204 337 467	69 058 582
19 02 02	***Support to conflict prevention, crisis preparedness and peace building***	4	22 494 093	2 565 739			22 494 093	2 565 739
19 02 51	***Completion of actions in the field of crisis response and preparedness (2007 to 2013)***	4	p.m.	130 875 916			p.m.	130 875 916
19 02 77	***Pilot projects and preparatory actions***							
19 02 77 01	Pilot project — Programme for NGO-led peace building activities	4	p.m.	225 000			p.m.	225 000
	Article 19 02 77 — Subtotal		p.m.	225 000			p.m.	225 000
	Chapter 19 02 — Total		**226 831 560**	**151 959 402**		**50 765 835**	**226 831 560**	**202 725 237**

19 02 01 Response to crisis and emerging crisis

Budget 2014		Amending budget No 2/2014		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
204 337 467	18 292 747		50 765 835	204 337 467	69 058 582

Remarks

New article

This appropriation is intended to swiftly contribute to stability by providing an effective response to help preserve, establish or re-establish the conditions essential to the proper implementation of the Union's external policies and actions in accordance with Article 21 of the Treaty on the European Union. The technical and financial assistance may be undertaken in response to a situation of urgency, crisis or emerging crisis, a situation posing a threat to democracy, law and order, the protection of human rights and fundamental freedoms, or the security and safety of individuals, or a situation threatening to escalate into armed conflict or severely to destabilise the third country or countries concerned.

Any income from financial contributions from Member States and third countries, including in both cases their public agencies, entities or natural persons to certain external aid projects or programmes financed by the Union and managed by the Commission on their behalf, may give rise to the provision of additional appropriations. Such contributions under Article 6 3 3 of the statement of revenue constitute assigned revenue under Article 21(2)(b) of the Financial Regulation. The amounts entered on the line for administrative support expenditure will be determined, without prejudice to Article 187(7) of the Financial Regulation, by the contribution agreement for each operational programme with an average not exceeding 4 % of the contributions for the corresponding programme for each chapter and may be complemented by contributions for EU Trust Funds.

Legal basis

Regulation (EU) No 230/2014 of the European Parliament and of the Council of 11 March 2014 establishing an instrument contributing to stability and peace (OJ L 77, 15.3.2014, p. 1).

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CHAPTER 19 05 — COOPERATION WITH THIRD COUNTRIES UNDER THE PARTNERSHIP INSTRUMENT (PI)

Title Chapter Article Item	Heading	FF	Budget 2014		Amending budget No 2/2014		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
19 05	COOPERATION WITH THIRD COUNTRIES UNDER THE PARTNERSHIP INSTRUMENT (PI)							
19 05 01	***Cooperation with third countries to advance and promote Union and mutual interests***	4	106 108 730	3 764 708			106 108 730	3 764 708
19 05 20	***Erasmus+ — Contribution from the Partnership Instrument***	4	8 242 776	524 166			8 242 776	524 166
19 05 51	***Completion of actions in the field of relations and cooperation with industrialised third countries (2007 to 2013)***	4	p.m.	12 974 789		3 600 000	p.m.	16 574 789
19 05 77	***Pilot projects and preparatory actions***							
19 05 77 01	Pilot project — Transatlantic methods for handling global challenges	4	—	—			—	—
19 05 77 02	Preparatory action — Cooperation with Northern and Southern Transatlantic Dimension	4	1 000 000	500 000			1 000 000	500 000
	Article 19 05 77 — Subtotal		1 000 000	500 000			1 000 000	500 000
	Chapter 19 05 — Total		**115 351 506**	**17 763 663**		**3 600 000**	**115 351 506**	**21 363 663**

19 05 51 Completion of actions in the field of relations and cooperation with industrialised third countries (2007 to 2013)

Budget 2014		Amending budget No 2/2014		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	12 974 789		3 600 000	p.m.	16 574 789

Remarks

Former Article 19 05 01

This appropriation is intended to cover payments in respect of commitments remaining to be settled from previous years.

Any income from financial contributions from Member States and other donor countries, including in both cases their public and parastatal agencies, or from international organisations to certain external aid projects or programmes financed by the Union and managed by the Commission on their behalf, pursuant to the relevant basic act, may give rise to the provision of additional appropriations. Such contributions under Article 6 3 3 of the statement of revenue constitute assigned revenue under Article 21(2)(b) of the Financial Regulation. The amounts entered on the line for administrative support expenditure will be determined by the contribution agreement for each operational programme with an average not exceeding 4 % of the contributions for the corresponding programme for each chapter.

Legal basis

Council Regulation (EC) No 1934/2006 of 21 December 2006 establishing a financing instrument for cooperation with industrialised and other high-income countries and territories (OJ L 405, 30.12.2006, p. 41).

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TITLE 20

TRADE

Title Chapter	Heading	Budget 2014		Amending budget No 2/2014		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
20 01	ADMINISTRATIVE EXPENDITURE OF THE 'TRADE' POLICY AREA	105 614 855	105 614 855	–8 237	–8 237	105 606 618	105 606 618
20 02	TRADE POLICY	15 493 000	9 788 874		2 181 809	15 493 000	11 970 683
	Title 20 — Total	**121 107 855**	**115 403 729**	**–8 237**	**2 173 572**	**121 099 618**	**117 577 301**

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TITLE 20

TRADE

CHAPTER 20 01 — ADMINISTRATIVE EXPENDITURE OF THE 'TRADE' POLICY AREA

Title Chapter Article Item	Heading	FF	Budget 2014	Amending budget No 2/2014	New amount
20 01	ADMINISTRATIVE EXPENDITURE OF THE 'TRADE' POLICY AREA				
20 01 01	***Expenditure related to officials and temporary staff in the 'Trade' policy area***				
20 01 01 01	Expenditure related to officials and temporary staff of the Directorate-General for Trade	5.2	47 563 334	–8 237	47 555 097
20 01 01 02	Expenditure related to officials and temporary staff of Union delegations	5.2	21 719 988		21 719 988
	Article 20 01 01 — Subtotal		69 283 322	–8 237	69 275 085
20 01 02	***External personnel and other management expenditure in support of the 'Trade' policy area***				
20 01 02 01	External personnel of the Directorate-General for Trade	5.2	3 056 479		3 056 479
20 01 02 02	External personnel of the Directorate-General for Trade in Union delegations	5.2	7 744 350		7 744 350
20 01 02 11	Other management expenditure of the Directorate-General for Trade	5.2	4 274 217		4 274 217
20 01 02 12	Other management expenditure of the Directorate-General for Trade in Union delegations	5.2	1 864 021		1 864 021
	Article 20 01 02 — Subtotal		16 939 067		16 939 067
20 01 03	***Expenditure related to information and communication technology equipment and services, buildings and related expenditure of the 'Trade' policy area***				
20 01 03 01	Expenditure related to information and communication technology equipment and services of the Directorate-General for Trade	5.2	3 078 721		3 078 721
20 01 03 02	Buildings and related expenditure of the Directorate-General for Trade in Union delegations	5.2	16 313 745		16 313 745
	Article 20 01 03 — Subtotal		19 392 466		19 392 466
	Chapter 20 01 — Total		**105 614 855**	**–8 237**	**105 606 618**

20 01 01 Expenditure related to officials and temporary staff in the 'Trade' policy area

20 01 01 01 Expenditure related to officials and temporary staff of the Directorate-General for Trade

Budget 2014	Amending budget No 2/2014	New amount
47 563 334	–8 237	47 555 097

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CHAPTER 20 02 — TRADE POLICY

Title Chapter Article Item	Heading	FF	Budget 2014		Amending budget No 2/2014		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
20 02	TRADE POLICY							
20 02 01	***External trade relations, including access to the markets of third countries***	4	10 993 000	6 769 437		1 181 809	10 993 000	7 951 246
20 02 03	***Aid for trade — Multilateral initiatives***	4	4 500 000	3 019 437		1 000 000	4 500 000	4 019 437
	Chapter 20 02 — Total		**15 493 000**	**9 788 874**		**2 181 809**	**15 493 000**	**11 970 683**

Remarks

20 02 01 ***External trade relations, including access to the markets of third countries***

Budget 2014		Amending budget No 2/2014		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
10 993 000	6 769 437		1 181 809	10 993 000	7 951 246

Remarks

Former Item 20 01 04 01 and former Article 20 02 01

This appropriation is intended to cover the following actions:

Activities supporting the conduct of ongoing and new multi- and bilateral trade negotiations

Actions aim to strengthen the Union's negotiating position in ongoing multilateral trade negotiations (in the context of the Doha Development Agenda) as well as ongoing and new bilateral and regional trade negotiations, to ensure that Union policy conception is based on comprehensive and up-to-date expert information and to build coalitions for their successful completion, including:

— meetings, conferences and seminars in connection with the preparation of policy and negotiating positions and with the conduct of ongoing as well as new trade negotiations,

— development and implementation of a consistent and comprehensive communication and information strategy, promoting the Union's trade policy and raising awareness of the detail and objectives of the Union's trade policy and ongoing negotiation positions, both within and outside the Union,

— information activities and seminars for State and non-State actors (including civil society and business actors) to explain the state of play of ongoing negotiations and of the implementation of existing agreements.

Studies, evaluations and impact assessments in relation to trade agreements and policies

Actions to ensure that the Union's trade policy is underpinned by, and takes proper account of, *ex-ante* and *ex-post* evaluation results, including:

— impact assessments carried out in view of possible new legislative proposals and sustainable impact assessments carried out in support of ongoing negotiations in order to analyse the potential economic, social and environmental benefits of trade agreements and, where necessary, to propose flanking measures to combat any negative outcomes for specific countries or sectors,

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CHAPTER 20 02 — TRADE POLICY *(cont'd)*

20 02 01 *(cont'd)*

— evaluations of the policies and practices of the Directorate-General for Trade to be carried out following its multiannual evaluation plan,

— expert, legal and economic studies related to ongoing negotiations and existing agreements, policy developments and trade disputes.

Trade-related technical assistance, training and other capacity-building actions towards third countries

Actions aiming to strengthen the capacity of third countries to participate in international, bilateral or bi-regional trade negotiations, to implement international trade agreements and to participate in the world trading system, including:

— projects involving training and capacity-building actions aimed at developing country officials and operators, mainly in the field of sanitary and phyto-sanitary measures,

— reimbursement of the expenses of participants in forums and conferences designed to build awareness and expertise in trade affairs among developing country nationals,

— management, further development and promotion of the Export Helpdesk that provides industry in developing countries with information on access to Union markets, and facilitates efforts by such industry to take advantage of market access opportunities offered by the international trading system,

— trade-related technical assistance programmes arranged in the forum of the World Trade Organisation (WTO) and other multilateral organisations, in particular WTO Trust Funds, in the framework of the Doha Development Agenda.

Market access activities supporting the implementation of the Union's market access strategy

Actions in support of the Union's market access strategy, which aims at removing or lowering barriers to trade, identifying trade restrictions in third countries and, where appropriate, removing obstacles to trade. These actions may include:

— maintenance and further development of the market access database, available to economic operators via the Internet, listing trade barriers and other information affecting Union exports and Union exporters; purchase of the necessary information, data and documentation for this database,

— specific analysis of the various obstacles to trade in key markets, including analysis of the implementation by third countries of their obligations under international trade agreements in connection with the preparation of negotiations,

— conferences, seminars and other information activities (e.g. production and distribution of studies, information packs, publications and leaflets) to inform businesses, Member States officials and other actors about trade barriers and trade policy instruments aimed at protecting the Union against unfair trading practices such as dumping or export subsidies,

— support to the European industry for the organisation of activities specifically geared towards market access issues.

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CHAPTER 20 02 — TRADE POLICY *(cont'd)*

20 02 01 *(cont'd)*

Activities supporting the implementation of existing rules and monitoring of trade obligations

Actions to support the implementation of existing trade agreements and the enforcement of related systems that enable effective implementation of these agreements as well as the conduct of investigations and inspection visits to ensure third countries are respecting the rules, including:

— exchange of information, training, seminars and communication activities to support the implementation of existing Union legislation in the area of dual use export controls,

— activities to facilitate investigations carried out in the context of the trade defence investigations with the aim of defending Union producers against unfair trade practices by third countries (anti-dumping, anti-subsidy and safeguards instruments) that can be harmful to the economy of the Union. In particular, activities will focus on the development, maintenance and security of information technology systems supporting trade defence activities, the production of communications tools, the purchase of legal services in third countries and the conducting of expert studies,

— activities supporting the advisory group on monitoring the implementation of the EU-Korea Free Trade Agreement and other free trade agreements such as the Central America Association Agreement and the Columbia-Peru Free Trade Agreement. This includes financing of the members' and experts' travel expenses and accommodation,

— activities with a view to promoting the Union's external trade policy through a process of structured dialogue with key opinion formers of civil society and stakeholders, including small and medium-sized enterprises, on external trade issues,

— activities related to the promotion and communication on trade agreements, both within the Union and in the partner countries. This will primarily be implemented by means of production and dissemination of audiovisual, electronic and graphical support and printed publications, subscriptions to trade media and database, translation of communication materials into non-Union languages, media-oriented actions, including new media products,

— development and maintenance of information systems in support of the operational activities in the 'Trade' policy area such as: Integrated Statistical Database (ISDB), Dual Use e-system, Market Access Data Base, Export Helpdesk, Export Credit Database, SIGL and SIGL Wood, Civil Society, EPA Monitoring, Anti-Counterfeiting Rapid Intelligence Service System (ACRIS).

Legal and other expert assistance required in implementation of existing trade agreements

Actions to ensure that the Union's trading partners effectively adhere to and comply with obligations arising under the WTO and other multilateral and bilateral agreements, including:

— expert studies, including inspection visits, as well as specific investigations, and seminars on implementation by third countries of their obligations under international trade agreements,

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CHAPTER 20 02 — TRADE POLICY *(cont'd)*

20 02 01 *(cont'd)*

— legal expertise, especially on questions of foreign law, required to facilitate defence by the Union of its position in WTO dispute-settlement cases, other expert studies necessary for the preparation, management and follow-up to WTO dispute settlement cases,

— arbitration costs, legal expertise and fees incurred by the Union as party to the disputes arising from the implementation of international agreements concluded under Article 207 of the Treaty on the Functioning of the European Union.

Investor to state dispute settlement as established by international agreements

The following expenditure is to support:

— arbitration costs, legal expertise and fees incurred by the Union as party to the disputes arising from the implementation of international agreements concluded under Article 207 of the Treaty on the Functioning of the European Union,

— payment of a final award or of an award settlement paid to an investor in the context of such international agreements.

Activities supporting trade policy

This appropriation is also intended to cover general expenditure on translations, press events, information and publications directly linked to the achievement of the objective of the programme or measures coming under this article, and any other expenditure on technical and administrative assistance not involving public authority tasks outsourced by the Commission under ad hoc service contracts, such as the maintenance of the Directorate-General for Trade's Internet site.

Any revenue in the context of the management by the Union of the financial responsibilities linked to investor-state dispute settlement may give rise to the provision of additional appropriations in accordance with Article 21(4) of the Financial Regulation.

Legal basis

Council and Commission Decision 98/181/EC, ECSC, Euratom of 23 September 1997 on the conclusion, by the European Communities, of the Energy Charter Treaty and the Energy Charter Protocol on energy efficiency and related environmental aspects (OJ L 69, 9.3.1998, p. 1).

Council Decision 98/552/EC of 24 September 1998 on the implementation by the Commission of activities relating to the Community market access strategy (OJ L 265, 30.9.1998, p. 31).

Task resulting from the Commission's prerogatives at institutional level, as provided for in Article 54(2) of Regulation (EU, Euratom) No 966/2012 of the European Parliament and of the Council of 25 October 2012 on the financial rules applicable to the general budget of the Union and repealing Council Regulation (EC, Euratom) No 1605/2002 (OJ L 298, 26.10.2012, p. 1).

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CHAPTER 20 02 — TRADE POLICY *(cont'd)*

20 02 03 Aid for trade — Multilateral initiatives

Budget 2014		Amending budget No 2/2014		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
4 500 000	3 019 437		1 000 000	4 500 000	4 019 437

Remarks

This appropriation is intended to fund multilateral programmes and initiatives in the field of trade-related assistance to strengthen the capacity of developing countries to participate effectively in the multilateral trading system and regional trading arrangements and to improve their trade performance.

Multilateral initiatives and programmes to be funded under this appropriation will support the following actions:

Assistance for trade policy, participation in negotiations and implementation of trade agreements

Actions to strengthen the capacity of developing countries to formulate their trade policy and to strengthen the institutions involved in trade policy, including comprehensive and updated trade reviews and assistance in integrating trade into their respective policies for economic growth and development.

Actions to strengthen the capacity of developing countries to participate effectively in international trade negotiations and to implement international trade agreements.

Research to advise policymakers how best to ensure that the specific interests of small producers and workers in developing countries are reflected across all policy areas and promote an enabling environment for producers' access to trade-related sustainability assurance schemes.

This assistance is primarily targeted at the public sector.

Trade development

Actions to reduce supply-side constraints which impact directly on the ability of developing countries to exploit their international trading potential, including, in particular, private-sector development.

This appropriation complement the Union's geographical programmes and should only cover multilateral initiatives and programmes that offer real added value to the Union's geographical programmes, in particular the Integrated Framework for Least Developed Countries.

The Commission will provide a bi-annual report on implementation and results obtained and on the main outcomes and effects of aid for trade assistance. The Commission will provide information on a total figure for all aid for trade finance coming from within the general budget of the Union, and a total figure for aid for trade from within all 'trade-related assistance' provided.

Legal basis

Task resulting from the Commission's prerogatives at institutional level, as provided for in Article 54(2) of Regulation (EU, Euratom) No 966/2012 of the European Parliament and of the Council of 25 October 2012 on the financial rules applicable to the general budget of the Union and repealing Council Regulation (EC, Euratom) No 1605/2002 (OJ L 298, 26.10.2012, p. 1).

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TITLE 21

DEVELOPMENT AND COOPERATION

Title Chapter	Heading	Budget 2014		Amending budget No 2/2014		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
21 01	ADMINISTRATIVE EXPENDITURE OF THE 'DEVELOPMENT AND COOPERATION' POLICY AREA	385 388 840	385 388 840	–12 564	–12 564	385 376 276	385 376 276
21 02	DEVELOPMENT COOPERATION INSTRUMENT (DCI)	2 260 039 588	1 638 168 193		81 020 000	2 260 039 588	1 719 188 193
21 03	EUROPEAN NEIGH-BOURHOOD INSTRUMENT (ENI)	2 132 480 712	1 388 280 950		253 000 000	2 132 480 712	1 641 280 950
21 04	EUROPEAN INSTRUMENT FOR DEMOCRACY AND HUMAN RIGHTS	132 782 020	87 115 739		3 000 000	132 782 020	90 115 739
21 05	INSTRUMENT FOR STABILITY (IFS) — GLOBAL AND TRANS-REGIONAL THREATS	82 255 223	47 337 395		2 000 000	82 255 223	49 337 395
21 06	INSTRUMENT FOR NUCLEAR SAFETY COOPERATION (INSC)	29 346 872	54 564 789			29 346 872	54 564 789
21 07	THE EUROPEAN UNION-GREENLAND PARTNERSHIP	24 569 471	18 924 882			24 569 471	18 924 882
21 08	DEVELOPMENT AND COOPERATION WORLDWIDE	36 988 018	22 815 000			36 988 018	22 815 000
21 09	COMPLETION OF ACTIONS IMPLEMENTED UNDER INDUSTRIALISED COUNTRIES INSTRUMENT (ICI+) PROGRAMME	—	15 724 201		–2 500 000	—	13 224 201
	Title 21 — Total	**5 083 850 744**	**3 658 319 989**	**–12 564**	**336 507 436**	**5 083 838 180**	**3 994 827 425**

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TITLE 21

DEVELOPMENT AND COOPERATION

CHAPTER 21 01 — ADMINISTRATIVE EXPENDITURE OF THE 'DEVELOPMENT AND COOPERATION' POLICY AREA

Title Chapter Article Item	Heading	FF	Budget 2014	Amending budget No 2/2014	New amount
21 01	ADMINISTRATIVE EXPENDITURE OF THE 'DEVELOPMENT AND COOPERATION' POLICY AREA				
21 01 01	***Expenditure related to officials and temporary staff in the 'Development and cooperation' policy area***				
21 01 01 01	Expenditure related to officials and temporary staff in the Directorate-General for Development and Cooperation — EuropeAid	5.2	72 544 078	–12 564	72 531 514
21 01 01 02	Expenditure related to officials and temporary staff of the Directorate-General for Development and Cooperation — EuropeAid in Union delegations	5.2	84 843 704		84 843 704
	Article 21 01 01 — Subtotal		157 387 782	–12 564	157 375 218
21 01 02	***External personnel and other management expenditure in support of the 'Development and cooperation' policy area***				
21 01 02 01	External personnel of the Directorate-General for Development and Cooperation — EuropeAid	5.2	2 855 858		2 855 858
21 01 02 02	External personnel of the Directorate-General for Development and Cooperation — EuropeAid in Union delegations	5.2	1 676 016		1 676 016
21 01 02 11	Other management expenditure of the Directorate-General for Development and Cooperation — EuropeAid	5.2	5 886 585		5 886 585
21 01 02 12	Other management expenditure of the Directorate-General for Development and Cooperation — EuropeAid in Union delegations	5.2	3 763 616		3 763 616
	Article 21 01 02 — Subtotal		14 182 075		14 182 075
21 01 03	***Expenditure related to information and communication technology equipment and services, buildings and related expenditure of the 'Development and cooperation' policy area***				
21 01 03 01	Expenditure related to information and communication technology equipment and services of the Directorate-General for Development and Cooperation — EuropeAid	5.2	4 695 695		4 695 695
21 01 03 02	Buildings and related expenditure of the Directorate-General for Development and Cooperation — EuropeAid in Union delegations	5.2	32 938 822		32 938 822
	Article 21 01 03 — Subtotal		37 634 517		37 634 517

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CHAPTER 21 01 — ADMINISTRATIVE EXPENDITURE OF THE 'DEVELOPMENT AND COOPERATION' POLICY AREA *(cont'd)*

Title Chapter Article Item	Heading	FF	Budget 2014	Amending budget No 2/2014	New amount
21 01 04	***Support expenditure for operations and programmes in the 'Development and cooperation' policy area***				
21 01 04 01	Support expenditure for the Development Cooperation Instrument (DCI)	4	97 496 612		97 496 612
21 01 04 02	Support expenditure for the European Neighbourhood Instrument (ENI)	4	59 351 299		59 351 299
21 01 04 03	Support expenditure for the European Instrument for Democracy and Human Rights (EIDHR)	4	10 390 810		10 390 810
21 01 04 04	Support expenditure for the Instrument for Stability (IfS)	4	2 087 745		2 087 745
21 01 04 05	Support expenditure for the Instrument for Nuclear Safety Cooperation (INSC)	4	1 200 000		1 200 000
21 01 04 06	Support expenditure for the European Union-Greenland partnership	4	249 000		249 000
21 01 04 07	Support expenditure for the European Development Fund (EDF)	4	p.m.		p.m.
	Article 21 01 04 — Subtotal		170 775 466		170 775 466
21 01 06	***Executive agencies***				
21 01 06 01	Education, Audiovisual and Culture Executive Agency — Contribution from the Development Cooperation Instrument (DCI)	4	2 296 000		2 296 000
21 01 06 02	Education, Audiovisual and Culture Executive Agency — Contribution from the European Neighbourhood Instrument (ENI)	4	3 113 000		3 113 000
	Article 21 01 06 — Subtotal		5 409 000		5 409 000
	Chapter 21 01 — Total		**385 388 840**	**–12 564**	**385 376 276**

21 01 01 Expenditure related to officials and temporary staff in the 'Development and cooperation' policy area

21 01 01 01 Expenditure related to officials and temporary staff in the Directorate-General for Development and Cooperation — EuropeAid

Budget 2014	Amending budget No 2/2014	New amount
72 544 078	–12 564	72 531 514

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CHAPTER 21 02 — DEVELOPMENT COOPERATION INSTRUMENT (DCI)

Title Chapter Article Item	Heading	FF	Budget 2014		Amending budget No 2/2014		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
21 02	DEVELOPMENT COOPERATION INSTRUMENT (DCI)							
21 02 07	***Global public goods and challenges and poverty reduction, sustainable development and democracy***							
21 02 07 03	Environment and climate change	4	163 093 980	18 607 187			163 093 980	18 607 187
21 02 07 04	Sustainable energy	4	82 851 742	9 379 233			82 851 742	9 379 233
21 02 07 05	Human development	4	163 093 980	18 607 187			163 093 980	18 607 187
21 02 07 06	Food security and sustainable agriculture	4	197 017 527	23 750 638		6 000 000	197 017 527	29 750 638
21 02 07 07	Migration and asylum	4	46 318 690	5 294 728			46 318 690	5 294 728
	Article 21 02 07 — Subtotal		652 375 919	75 638 973		6 000 000	652 375 919	81 638 973
21 02 08	***Financing initiatives in the area of development by or for civil society organisations and local authorities***							
21 02 08 03	Civil society in development	4	212 398 533	2 994 291			212 398 533	2 994 291
21 02 08 04	Local authorities in development	4	36 366 417	184 362			36 366 417	184 362
	Article 21 02 08 — Subtotal		248 764 950	3 178 653			248 764 950	3 178 653
21 02 09	***Middle East***	4	51 182 356	3 348 633			51 182 356	3 348 633
21 02 10	***Central Asia***	4	71 570 570	3 535 685			71 570 570	3 535 685
21 02 11	***Pan Africa programme to support the joint Africa-European Union Strategy***	4	97 577 288	31 380 011			97 577 288	31 380 011
21 02 12	***Supporting cooperation with the developing countries, territories and regions in Latin America***	4	259 304 272	7 079 077			259 304 272	7 079 077
21 02 13	***Supporting cooperation with South Africa***	4	25 978 230	147 040			25 978 230	147 040
21 02 14	***Asia***	4	537 057 123	16 695 125			537 057 123	16 695 125
21 02 15	***Afghanistan***	4	203 496 806	5 565 042			203 496 806	5 565 042

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CHAPTER 21 02 — DEVELOPMENT COOPERATION INSTRUMENT (DCI) *(cont'd)*

Title Chapter Article Item	Heading	FF	Budget 2014		Amending budget No 2/2014		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
21 02 20	***Erasmus+ — Contribution from the development cooperation instrument (DCI)***	4	93 900 074	3 283 687			93 900 074	3 283 687
21 02 30	***Agreement with the Food and Agriculture Organisation (FAO) and other United Nations bodies***	4	332 000	332 000			332 000	332 000
21 02 40	***Commodities agreements***	4	4 800 000	3 565 916		20 000	4 800 000	3 585 916
21 02 51	***Completion of actions in the area of development cooperation (prior to 2014)***							
21 02 51 01	Cooperation with third countries in the areas of migration and asylum	4	—	18 900 000		4 000 000	—	22 900 000
21 02 51 02	Cooperation with developing countries in Latin America	4	—	226 200 000		23 000 000	—	249 200 000
21 02 51 03	Cooperation with developing countries in Asia, ***including Central Asia and the Middle East***	4	—	529 564 664		44 000 000	—	573 564 664
21 02 51 04	Food security	4	—	124 800 000			—	124 800 000
21 02 51 05	Non-State actors in development	4	—	167 700 000		2 000 000	—	169 700 000
21 02 51 06	Environment and sustainable management of natural resources, including energy	4	—	97 422 000		2 000 000	—	99 422 000
21 02 51 07	Human and social development	4	—	61 308 000			—	61 308 000
21 02 51 08	Geographical cooperation with Africa, Caribbean and Pacific States	4	—	245 700 000			—	245 700 000
	Article 21 02 51 — Subtotal		—	1 471 594 664		75 000 000	—	1 546 594 664
21 02 77	***Pilot projects and preparatory actions***							
21 02 77 01	Preparatory action — Cooperation with middle income group countries in Latin America	4	—	375 000			—	375 000

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CHAPTER 21 02 — DEVELOPMENT COOPERATION INSTRUMENT (DCI) *(cont'd)*

Title Chapter Article Item	Heading	FF	Budget 2014		Amending budget No 2/2014		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
21 02 77	*(cont'd)*							
21 02 77 02	Preparatory action — Business and scientific exchanges with India	4	—	952 768			—	952 768
21 02 77 03	Preparatory action — Business and scientific exchanges with China	4	—	815 562			—	815 562
21 02 77 04	Preparatory action — Cooperation with middle income group countries in Asia	4	—	515 825			—	515 825
21 02 77 05	Preparatory action — European Union-Asia — Integration of policy and practice	4	—	281 080			—	281 080
21 02 77 06	Pilot project — Finance for agricultural production	4	—	75 000			—	75 000
21 02 77 07	Preparatory action — Regional African CSO Network for Millennium Development Goal 5	4	—	375 000			—	375 000
21 02 77 08	Preparatory action — Water management in developing countries	4	—	1 200 000			—	1 200 000
21 02 77 09	Pilot project — Qualitative and quantitative monitoring of health and education expenditure	4	—	—			—	—
21 02 77 10	Preparatory action — Pharmaceutical-related transfer of technology in favour of developing countries	4	—	375 000			—	375 000
21 02 77 11	Preparatory action — Research and development on poverty-related, tropical and neglected diseases	4	—	300 000			—	300 000
21 02 77 12	Pilot project — Enhanced health care for victims of sexual violence in the Democratic Republic of Congo (DRC)	4	—	358 452			—	358 452
21 02 77 13	Preparatory action — Enhanced health care for victims of sexual violence in the Democratic Republic of Congo (DRC)	4	2 000 000	1 200 000			2 000 000	1 200 000

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CHAPTER 21 02 — DEVELOPMENT COOPERATION INSTRUMENT (DCI) *(cont'd)*

Title Chapter Article Item	Heading	FF	Budget 2014		Amending budget No 2/2014		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
21 02 77 14	Global Energy Efficiency and Renewable Energy Fund (GEEREF)	4	—	—			—	—
21 02 77 15	Pilot project — Strategic investment in sustainable peace and democratisation in the Horn of Africa	4	1 250 000	775 000			1 250 000	775 000
21 02 77 16	Pilot project — Strengthening veterinary services in developing countries	4	2 000 000	1 000 000			2 000 000	1 000 000
21 02 77 17	Pilot project — Corporate Social Responsibility and access to voluntary family planning for factory workers in developing countries	4	750 000	375 000			750 000	375 000
21 02 77 18	Pilot project — Investing in sustainable peace and community rebuilding in the Cauca area - Colombia	4	1 500 000	750 000			1 500 000	750 000
21 02 77 19	Preparatory action — Building resilience for better health of nomadic communities in post-crisis situations in the Sahel region	4	3 000 000	1 500 000			3 000 000	1 500 000
21 02 77 20	Preparatory action — Socio-economic reintegration of children and female sex workers living at mines in Luhwindja, South Kivu Province, eastern DRC	4	2 200 000	1 100 000			2 200 000	1 100 000
21 02 77 21	Preparatory action —Building and strengthening local partnerships to develop social economy and to establish social enterprises in Eastern Africa	4	1 000 000	500 000			1 000 000	500 000
	Article 21 02 77 — Subtotal		13 700 000	12 823 687			13 700 000	12 823 687
	Chapter 21 02 — Total		**2 260 039 588**	**1 638 168 193**		**81 020 000**	**2 260 039 588**	**1 719 188 193**

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CHAPTER 21 02 — DEVELOPMENT COOPERATION INSTRUMENT (DCI) *(cont'd)*

Remarks

The primary objective of the Union's development policy is poverty reduction, as laid down in the Treaty. The European Consensus on Development provides the general policy framework, guidance and the focus to direct implementation of the DCI regulation.

Appropriations in this chapter will be used for the pursuit of poverty reduction, sustainable development and establishment and enjoyment of human rights, including those reflected in the Millennium Development Goals and in the emerging post-2015 international development framework. In support of this, part of the appropriation will be used for the promotion and consolidation of democracy, the rule of law and good governance. Synergies with other Union external instruments shall be sought where appropriate, without any loss of focus on the above basic objectives.

100 % of expenditure in the geographic programmes and at least 95 % of expenditure in the thematic programmes must conform to the OECD/DAC criteria for Official Development Assistance (ODA).

As a general rule, at least 20 % of appropriations should be used for basic social services.

21 02 07 Global public goods and challenges and poverty reduction, sustainable development and democracy

Remarks

This programme is intended to benefit primarily the poorest and least developed countries and the most disadvantaged sections of the population in countries covered by the DCI regulation.

This appropriation is intended to cover poverty reduction and fostering sustainable development as a component under the Global Public Goods and Challenges (GPGC) thematic programme. The objective of the programme is to support inclusive sustainable development by addressing the main global public goods and challenges in a flexible and cross-cutting manner. The main areas of action include environment and climate change, sustainable energy, human development (including health, education, gender, equality, identity, employment, skills, social protection, social inclusion, and economic-development-related aspects such as growth, jobs, trade and private-sector engagement), food and nutrition security, sustainable agriculture, and migration and asylum. This thematic programme will also enable a swift response to be made to unforeseen events and global crises affecting the poorest populations. By promoting synergies across the various sectors, the GPGC programme will reduce fragmentation of Union development cooperation and increase coherence and complementarity with other Union programmes and instruments.

21 02 07 06 Food security and sustainable agriculture

Budget 2014		Amending budget No 2/2014		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
197 017 527	23 750 638		6 000 000	197 017 527	29 750 638

Remarks

This appropriation is intended to provide financial support to actions under the 'Food security and sustainable agriculture subtheme', of the 'Global public goods and challenges' thematic programme.

It shall be used for strengthening developing countries' capacities in relation to the four pillars of food security: food availability (production), access (including land, infrastructure for food transport from surplus to deficit areas, markets, domestic food reserves, safety nets), utilisation (nutrition interventions in socially aware ways) and stability. In so doing, it shall give priority to smallholder agriculture and livestock-keeping, food processing to create added value, governance, regional integration and assistance mechanisms for vulnerable populations.

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CHAPTER 21 02 — DEVELOPMENT COOPERATION INSTRUMENT (DCI) *(cont'd)*

21 02 07 *(cont'd)*

21 02 07 06 *(cont'd)*

Reference acts

European Parliament's negotiating position on the proposal for a regulation of the European Parliament and of the Council establishing a financial instrument for development cooperation (COM(2011) 840 final — C7-0493/2011-2011/0406(COD)).

21 02 40 ***Commodities agreements***

Budget 2014		Amending budget No 2/2014		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
4 800 000	3 565 916		20 000	4 800 000	3 585 916

Remarks

Former Article 21 07 04

This appropriation is intended to cover the annual membership fees which the Union must pay for its participation on the grounds of its exclusive competence in the field.

This appropriation currently covers the payment of:

— annual fee for membership of the International Coffee Organisation,

— annual fee for membership of the International Cocoa Organisation,

— annual fee for membership of the International Jute Organisation,

— annual fee for membership of the International Cotton Advisory Committee when approved.

Agreements on other tropical products are likely in the future depending on political and legal expediency.

Legal basis

Council Decision 2002/312/EC of 15 April 2002 concerning the acceptance, on behalf of the European Community, of the Agreement establishing the Terms of Reference of the International Jute Study Group, 2001 (OJ L 112, 27.4.2002, p. 34).

Council Decision 2002/970/EC of 18 November 2002 concerning the conclusion on behalf of the European Community of the International Cocoa Agreement 2001 (OJ L 342, 17.12.2002, p. 1).

Council Decision 2008/76/EC of 21 January 2008 regarding the position to be taken by the Community within the International Cocoa Council on the extension of the International Cocoa Agreement, 2001 (OJ L 23, 26.1.2008, p. 27).

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CHAPTER 21 02 — DEVELOPMENT COOPERATION INSTRUMENT (DCI) *(cont'd)*

21 02 40 *(cont'd)*

Council Decision 2008/579/EC of 16 June 2008 on the signing and conclusion on behalf of the European Community of the International Coffee Agreement 2007 (OJ L 186, 15.7.2008, p. 12).

Council Decision 2011/634/EU of 17 May 2011 on the signing, on behalf of the European Union, and provisional application of the International Cocoa Agreement 2010 (OJ L 259, 4.10.2011, p. 7).

Council Decision 2012/189/EU of 26 March 2012 on the conclusion of the International Cocoa Agreement 2010 (OJ L 102, 12.4.2012, p. 1).

Reference acts

Treaty establishing the European Community, and in particular Article 133 thereof, and Treaty on the Functioning of the European Union, and in particular Article 207 thereof.

International Coffee Agreement, renegotiated in 2007 and 2008, which entered into force on 2 February 2011 for an initial period of 10 years until 1 February 2021, with the possibility of extension for an additional period.

International Cocoa Agreement, renegotiated in 2001 and lastly in 2010, which has not yet entered into force. Regarding the agreement of 2001, the obligation started on 1 October 2003 for a period of five years, with additional extensions up to 30 September 2012.

International Jute Agreement negotiated in 2001, setting up a new International Jute Organisation. Duration: eight years, with the possibility of extension for an additional period of no more than four years. The current extension lasts until May 2014.

International Cotton Advisory Committee: Council Conclusions of 29 April 2004 (8972/04), Council Conclusions of 27 May 2008 (9986/08) and Council Conclusions of 30 April 2010 (8674/10).

21 02 51 ***Completion of actions in the area of development cooperation (prior to 2014)***

Remarks

This appropriation is intended to cover payments in respect of commitments remaining to be settled from previous years.

Legal basis

Council Regulation (EEC) No 443/92 of 25 February 1992 on financial and technical assistance to, and economic cooperation with, the developing countries in Asia and Latin America (OJ L 52, 27.2.1992, p. 1).

Council Regulation (EC) No 1292/96 of 27 June 1996 on food aid policy and food aid management and special operations in support of food security (OJ L 166, 5.7.1996, p. 1).

Council Regulation (EC) No 856/1999 of 22 April 1999 establishing a special framework of assistance for traditional ACP suppliers of bananas (OJ L 108, 27.4.1999, p. 2).

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CHAPTER 21 02 — DEVELOPMENT COOPERATION INSTRUMENT (DCI) *(cont'd)*

21 02 51 *(cont'd)*

Regulation (EC) No 955/2002 of the European Parliament and of the Council of 13 May 2002 extending and amending Council Regulation (EC) No 1659/98 on decentralised cooperation (OJ L 148, 6.6.2002, p. 1).

Regulation (EC) No 491/2004 of the European Parliament and of the Council of 10 March 2004 establishing a programme for financial and technical assistance to third countries in the areas of migration and asylum (AENEAS) (OJ L 80, 18.3.2004, p. 1).

Regulation (EC) No 625/2004 of the European Parliament and of the Council of 31 March 2004 extending and amending Regulation (EC) No 1659/98 on decentralised cooperation (OJ L 99, 3.4.2004, p. 1).

Regulation (EC) No 1905/2006 of the European Parliament and of the Council of 18 December 2006 establishing a financing instrument for development cooperation (OJ L 378, 27.12.2006, p. 41).

Regulation (EC) No 1337/2008 of the European Parliament and of the Council of 16 December 2008 establishing a facility for rapid response to soaring food prices in developing countries (OJ L 354, 31.12.2008, p. 62).

Reference acts

Preparatory action within the meaning of Article 54(2) of Regulation (EU, Euratom) No 966/2012 of the European Parliament and of the Council of 25 October 2012 on the financial rules applicable to the general budget of the Union and repealing Council Regulation (EC, Euratom) No 1605/2002 (OJ L 298, 26.10.2012, p. 1).

Pilot projects within the meaning of the Interinstitutional Agreement of 17 May 2006 between the European Parliament, the Council and the Commission on budgetary discipline and sound financial management (OJ C 139, 14.6.2006, p. 1).

European Parliament resolution of 12 April 2005 on the role of the European Union in the achievement of the Millennium Development Goals (OJ C 33 E, 9.2.2006, p. 311).

Communication from the Commission to the Council, the European Parliament and the European Economic and Social Committee of 12 April 2005: 'Policy Coherence for Development — Accelerating progress towards achieving the Millennium Development Goals' (COM(2005) 134 final).

Conclusions of the General Affairs and External Relations Council meeting of 23 and 24 May 2005 on the Millennium Goals.

Presidency conclusions of the European Council meeting of 16 and 17 June 2005 in Brussels.

Conclusions of the General Affairs and External Relations Council meeting of 18 July 2005 on the UN summit.

Communication from the Commission to the Council and the European Parliament of 3 August 2005: 'External Actions through Thematic Programmes under the Future Financial Perspectives 2007-2013' (COM(2005) 324 final).

Communication from the Commission to the Council and the European Parliament of 25 January 2006: 'Investing in people — Communication on the thematic programme for human and social development and the financial perspectives for 2007-2013' (COM(2006) 18 final).

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CHAPTER 21 02 — DEVELOPMENT COOPERATION INSTRUMENT (DCI) *(cont'd)*

21 02 51 *(cont'd)*

Communication from the Commission to the Council and the European Parliament, the European Parliament, the European Economic and Social Committee and the Committee of the Regions of 25 January 2006: 'The thematic programme "Non-state Actors and Local Authorities in Development"' (COM(2006) 19 final).

Communication from the Commission to the Council and the European Parliament of 25 January 2006: 'External Action: Thematic Programme For Environment and Sustainable Management of Natural Resources including Energy'(COM(2006) 20 final).

Communication from the Commission to the Council and the European Parliament of 25 January 2006: 'External Actions: A thematic strategy for food security — Advancing the food security agenda to achieve the MDGs' (COM(2006) 21 final).

Communication from the Commission to the European Parliament and the Council of 25 January 2006: 'Thematic programme for the cooperation with third countries in the areas of migration and asylum' (COM(2006) 26 final).

European Parliament resolution of 1 June 2006 on small and medium-sized enterprises in developing countries (OJ C 298 E, 8.12.2006, p. 171).

Communication from the Commission to the Council, the European Parliament, and the European Economic and Social Committee and the Committee of the Regions of 6 October 2008: 'Local authorities: actors for development' (COM(2008) 626 final).

Communication from the Commission to the Council, the European Parliament, the European Economic and Social Committee and the Committee of the Regions of 9 March 2010: 'International climate policy post-Copenhagen: Acting now to reinvigorate global action on climate change' (COM(2010) 86 final).

Communication from the Commission to the Council and the European Parliament of 31 March 2010: 'An EU policy framework to assist developing countries in addressing food security challenges' (COM(2010) 127 final).

European Parliament Resolution of 10 March 2011 on the European Union's approach towards Iran (2010/2050(INI)).

21 02 51 01 Cooperation with third countries in the areas of migration and asylum

Budget 2014		Amending budget No 2/2014		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
—	18 900 000		4 000 000	—	22 900 000

Remarks

Former Article 19 02 01

This appropriation is intended to cover payments in respect of commitments remaining to be settled from previous years.

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CHAPTER 21 02 — DEVELOPMENT COOPERATION INSTRUMENT (DCI) *(cont'd)*

21 02 51 *(cont'd)*

21 02 51 01 *(cont'd)*

Legal basis

Regulation (EC) No 491/2004 of the European Parliament and of the Council of 10 March 2004 establishing a programme for financial and technical assistance to third countries in the areas of migration and asylum (AENEAS) (OJ L 80, 18.3.2004, p. 1).

Regulation (EC) No 1905/2006 of the European Parliament and of the Council of 18 December 2006 establishing a financing instrument for development cooperation (OJ L 378, 27.12.2006, p. 41).

Reference acts

Communication from the Commission to the Council and the European Parliament of 3 August 2005: 'External Actions through Thematic Programmes under the Future Financial Perspectives 2007-2013' (COM(2005) 324 final).

Communication from the Commission to the European Parliament and the Council of 25 January 2006: 'Thematic programme for the cooperation with third countries in the areas of migration and asylum' (COM(2006) 26 final).

Communication from the Commission to the European Parliament and the Council, the European Economic and Social Committee and the Committee of the Regions of 13 October 2011: 'Increasing the Impact of EU Development Policy: an Agenda for Change' (COM(2011) 637 final.

Communication from the Commission to the European Parliament and the Council, the European Economic and Social Committee and the Committee of the Regions of 18 November 2011: 'The Global Approach to Migration and Mobility' (COM(2011) 743 final).

21 02 51 02 Cooperation with developing countries in Latin America

Budget 2014		Amending budget No 2/2014		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
—	226 200 000		23 000 000	—	249 200 000

Remarks

Former Article 19 09 01

This appropriation is intended to cover payments in respect of commitments remaining to be settled from previous years.

Legal basis

Regulation (EC) No 1905/2006 of the European Parliament and of the Council of 18 December 2006 establishing a financing instrument for development cooperation (OJ L 378, 27.12.2006, p. 41).

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CHAPTER 21 02 — DEVELOPMENT COOPERATION INSTRUMENT (DCI) *(cont'd)*

21 02 51 *(cont'd)*

21 02 51 03 Cooperation with developing countries in Asia, ***including Central Asia and the Middle East***

Budget 2014		Amending budget No 2/2014		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
—	529 564 664		44 000 000	—	573 564 664

Remarks

Former Items 19 10 01 01 and 19 10 01 02, and Articles 19 10 02 and 19 10 03

This appropriation is intended to cover payments in respect of commitments remaining to be settled from previous years.

Legal basis

Regulation (EC) No 1905/2006 of the European Parliament and of the Council of 18 December 2006 establishing a financing instrument for development cooperation (OJ L 378, 27.12.2006, p. 41).

21 02 51 05 Non-State actors in development

Budget 2014		Amending budget No 2/2014		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
—	167 700 000		2 000 000	—	169 700 000

Remarks

Former Articles 21 03 01 and 21 03 02

This appropriation is intended to cover payments in respect of commitments remaining to be settled from previous years.

Legal basis

Regulation (EC) No 1905/2006 of the European Parliament and of the Council of 18 December 2006 establishing a financing instrument for development cooperation (OJ L 378, 27.12.2006, p. 41).

Regulation (EC) No 1337/2008 of the European Parliament and of the Council of 16 December 2008 establishing a facility for rapid response to soaring food prices in developing countries (OJ L 354, 31.12.2008, p. 62).

21 02 51 06 Environment and sustainable management of natural resources, including energy

Budget 2014		Amending budget No 2/2014		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
—	97 422 000		2 000 000	—	99 422 000

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CHAPTER 21 02 — DEVELOPMENT COOPERATION INSTRUMENT (DCI) *(cont'd)*

21 02 51 *(cont'd)*

21 02 51 06 *(cont'd)*

Remarks

Former Article 21 04 01

This appropriation is intended to cover payments in respect of commitments remaining to be settled from previous years.

Legal basis

Regulation (EC) No 1905/2006 of the European Parliament and of the Council of 18 December 2006 establishing a financing instrument for development cooperation (OJ L 378, 27.12.2006, p. 41).

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CHAPTER 21 03 — EUROPEAN NEIGHBOURHOOD INSTRUMENT (ENI)

Title Chapter Article Item	Heading	FF	Budget 2014		Amending budget No 2/2014		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
21 03	EUROPEAN NEIGHBOURHOOD INSTRUMENT (ENI)							
21 03 01	***Supporting cooperation with Mediterranean countries***							
21 03 01 01	Mediterranean countries — Human rights and mobility	4	211 086 641	27 144 052			211 086 641	27 144 052
21 03 01 02	Mediterranean countries — Poverty reduction and sustainable development	4	687 811 401	88 913 714			687 811 401	88 913 714
21 03 01 03	Mediterranean countries — Confidence building, security and the prevention and settlement of conflicts	4	80 199 203	13 961 057			80 199 203	13 961 057
21 03 01 04	Support to peace process and financial assistance to Palestine and to the United Nations Relief and Works Agency for Palestine Refugees (UNRWA)	4	300 000 000	200 000 000			300 000 000	200 000 000
	Article 21 03 01 — Subtotal		1 279 097 245	330 018 823			1 279 097 245	330 018 823
21 03 02	***Supporting cooperation with Eastern Partnership countries***							
21 03 02 01	Eastern Partnership — Human rights and mobility	4	247 066 602	23 628 498		210 000 000	247 066 602	233 628 498
21 03 02 02	Eastern Partnership — Poverty reduction and sustainable development	4	339 852 750	34 154 482			339 852 750	34 154 482
21 03 02 03	Eastern Partnership — Confidence building, security and the prevention and settlement of conflicts	4	12 966 060	916 204			12 966 060	916 204
	Article 21 03 02 — Subtotal		599 885 412	58 699 184		210 000 000	599 885 412	268 699 184

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CHAPTER 21 03 — EUROPEAN NEIGHBOURHOOD INSTRUMENT (ENI) *(cont'd)*

Title Chapter Article Item	Heading	FF	Budget 2014		Amending budget No 2/2014		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
21 03 03	***Ensuring efficient cross-border cooperation (CBC) and support to other multi-country cooperation***							
21 03 03 01	Cross-border cooperation (CBC) — Contribution from Heading 4	4	6 500 000	933 214			6 500 000	933 214
21 03 03 02	Cross-border cooperation (CBC) — Contribution from Heading 1b (Regional Policy)	1.2	p.m.	p.m.			p.m.	p.m.
21 03 03 03	Support to other multi-country cooperation in the neighbourhood	4	163 771 093	9 853 695		40 000 000	163 771 093	49 853 695
	Article 21 03 03 — Subtotal		170 271 093	10 786 909		40 000 000	170 271 093	50 786 909
21 03 20	***Erasmus+ — Contribution from the European Neighbourhood Instrument (ENI)***	4	80 486 950	8 736 028			80 486 950	8 736 028
21 03 51	***Completion of actions in the area of European Neighbourhood Policy and relations with Russia (prior to 2014)***	4	—	909 500 000		3 000 000	—	912 500 000
21 03 52	***Cross-border cooperation (CBC) — Contribution from Heading 1b (Regional Policy)***	1.2	—	68 000 000			—	68 000 000
21 03 77	***Pilot projects and preparatory actions***							
21 03 77 01	Pilot project — Preventive and recovery actions for the Baltic seabed	4	—	p.m.			—	p.m.
21 03 77 02	Preparatory action — Minorities in Russia — Developing culture, media and civil society	4	—	p.m.			—	p.m.
21 03 77 03	Preparatory action — New Euro-Mediterranean strategy for youth employment promotion	4	—	855 000			—	855 000

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CHAPTER 21 03 — EUROPEAN NEIGHBOURHOOD INSTRUMENT (ENI) *(cont'd)*

Title Chapter Article Item	Heading	FF	Budget 2014		Amending budget No 2/2014		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
21 03 77	*(cont'd)*							
21 03 77 04	Pilot project — ENP funding — Preparing staff for EU-ENP-related jobs	4	—	315 000			—	315 000
21 03 77 05	Preparatory action — Asset recovery to Arab Spring countries	4	2 740 012	1 370 006			2 740 012	1 370 006
	Article 21 03 77 — Subtotal		2 740 012	2 540 006			2 740 012	2 540 006
	Chapter 21 03 — Total		**2 132 480 712**	**1 388 280 950**		**253 000 000**	**2 132 480 712**	**1 641 280 950**

21 03 02 Supporting cooperation with Eastern Partnership countries

21 03 02 01 Eastern Partnership — Human rights and mobility

Budget 2014		Amending budget No 2/2014		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
247 066 602	23 628 498		210 000 000	247 066 602	233 628 498

Remarks

New item

This appropriation is intended in particular to cover bilateral and multi-country cooperation actions promoting results in, inter alia, the following areas:

— human rights and fundamental freedoms,

— the rule of law,

— principles of equality,

— establishing deep and sustainable democracy,

— good governance,

— developing a thriving civil society including social partners,

— creating conditions for well managed mobility of people,

— promotion of people-to-people contacts.

Any income from financial contributions from Member States and third countries, including in both cases their public agencies, entities or natural persons to certain external aid projects or programmes financed by the Union and managed by the Commission on their behalf may give rise to the provision of additional appropriations. Such contributions under Article 6 3 3 of the statement of revenue constitute assigned revenue under Article 21(2)(b) of the Financial Regulation. The amounts entered on the line for administrative support expenditure will be determined, without prejudice to Article 187(7) of the Financial Regulation, by the contribution agreement for each operational programme with an average not exceeding 4 % of the contributions for the corresponding programme for each chapter.

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CHAPTER 21 03 — EUROPEAN NEIGHBOURHOOD INSTRUMENT (ENI) *(cont'd)*

21 03 02 *(cont'd)*

21 03 02 01 *(cont'd)*

An adequate level of appropriations should be reserved for the support of civil society organisations.

Legal basis

Regulation (EU) No 232/2014 of the European Parliament and of the Council of 11 March 2014 establishing a European Neighbourhood Instrument (OJ L 77, 15.3.2014, p. 27).

21 03 03 ***Ensuring efficient cross-border cooperation (CBC) and support to other multi-country cooperation***

21 03 03 03 Support to other multi-country cooperation in the neighbourhood

Budget 2014		Amending budget No 2/2014		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
163 771 093	9 853 695		40 000 000	163 771 093	49 853 695

Remarks

New item

Appropriations under this item will be used to cover actions aiming to:

— provide general support to the functioning of the Union for the Mediterranean,

— provide general support to the functioning of the Eastern Partnership initiative,

— provide general support to the functioning of the other multi-country cooperation within ENI, such as Northern Dimension and Black Sea Synergy.

It will also be used for actions improving the level and capacity of implementation of Union assistance as well as for actions aiming to inform the general public and the potential beneficiaries of assistance and to increase visibility.

Any income from financial contributions from Member States and third countries, including in both cases their public agencies, entities or natural persons to certain external aid projects or programmes financed by the Union and managed by the Commission on their behalf may give rise to the provision of additional appropriations. Such contributions under Article 6 3 3 of the statement of revenue constitute assigned revenue under Article 21(2)(b) of the Financial Regulation. The amounts entered on the line for administrative support expenditure will be determined, without prejudice to Article 187(7) of the Financial Regulation, by the contribution agreement for each operational programme with an average not exceeding 4 % of the contributions for the corresponding programme for each chapter.

Legal basis

Regulation (EU) No 232/2014 of the European Parliament and of the Council of 11 March 2014 establishing a European Neighbourhood Instrument (OJ L 77, 15.3.2014, p. 27).

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CHAPTER 21 03 — EUROPEAN NEIGHBOURHOOD INSTRUMENT (ENI) *(cont'd)*

21 03 51 Completion of actions in the area of European Neighbourhood Policy and relations with Russia (prior to 2014)

Budget 2014		Amending budget No 2/2014		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
—	909 500 000		3 000 000	—	912 500 000

Remarks

Former Items 19 08 01 01, 19 08 01 02, 19 08 01 03, 19 08 02 01 and former Article 19 08 03

This appropriation is intended to cover payments in respect of commitments remaining to be settled from previous years.

It is also intended to cover the completion of the financial protocols with Mediterranean countries, including, inter alia, support for the Euro-Mediterranean Investment Facility within the European Investment Bank and covers the execution of non-EIB financial aid provided for in the third and fourth generation of financial protocols with the southern Mediterranean countries. The protocols cover the period 1 November 1986 to 31 October 1991 for the third generation of financial protocols and the period 1 November 1991 to 31 October 1996 for the fourth generation of financial protocols.

The contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto, must be added to the appropriations entered in this article. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 21(2)(e) to (g) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation under the 'European Economic Area' Annex to this part of the statement of expenditure in this section, which forms an integral part of the general budget.

Any income from financial contributions from Member States and other donor countries, including in both cases their public and parastatal agencies, or from international organisations to certain external aid projects or programmes financed by the Union and managed by the Commission on their behalf, pursuant to the relevant basic act, may give rise to the provision of additional appropriations. Such contributions under Article 6 3 3 of the statement of revenue constitute assigned revenue under Article 21(2)(b) of the Financial Regulation. The amounts entered on the line for administrative support expenditure will be determined by the contribution agreement for each operational programme with an average not exceeding 4 % of the contributions for the corresponding programme for each chapter.

Part of this appropriation will be allocated for additional support to EU Baltic Sea Strategy objectives, either directly or through relevant actors and partners in the region.

Legal basis

Council Regulation (EEC) No 2210/78 of 26 September 1978 concerning the conclusion of the Cooperation Agreement between the European Economic Community and the People's Democratic Republic of Algeria (OJ L 263, 27.9.1978, p. 1).

Council Regulation (EEC) No 2211/78 of 26 September 1978 concerning the conclusion of the Cooperation Agreement between the European Economic Community and the Kingdom of Morocco (OJ L 264, 27.9.1978, p. 1).

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CHAPTER 21 03 — EUROPEAN NEIGHBOURHOOD INSTRUMENT (ENI) *(cont'd)*

21 03 51 *(cont'd)*

Council Regulation (EEC) No 2212/78 of 26 September 1978 concerning the conclusion of the Cooperation Agreement between the European Economic Community and the Republic of Tunisia (OJ L 265, 27.9.1978, p. 1).

Council Regulation (EEC) No 2213/78 of 26 September 1978 on the conclusion of the Cooperation Agreement between the European Economic Community and the Arab Republic of Egypt (OJ L 266, 27.9.1978, p. 1).

Council Regulation (EEC) No 2214/78 of 26 September 1978 concerning the conclusion of the Cooperation Agreement between the European Economic Community and the Lebanese Republic (OJ L 267, 27.9.1978, p. 1).

Council Regulation (EEC) No 2215/78 of 26 September 1978 concerning the conclusion of the Cooperation Agreement between the European Economic Community and the Hashemite Kingdom of Jordan (OJ L 268, 27.9.1978, p. 1).

Council Regulation (EEC) No 2216/78 of 26 September 1978 concerning the conclusion of the Cooperation Agreement between the European Economic Community and the Syrian Arab Republic (OJ L 269, 27.9.1978, p. 1).

Council Regulation (EEC) No 3177/82 of 22 November 1982 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the People's Democratic Republic of Algeria (OJ L 337, 29.11.1982, p. 1).

Council Regulation (EEC) No 3178/82 of 22 November 1982 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Arab Republic of Egypt (OJ L 337, 29.11.1982, p. 8).

Council Regulation (EEC) No 3179/82 of 22 November 1982 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Hashemite Kingdom of Jordan (OJ L 337, 29.11.1982, p. 15).

Council Regulation (EEC) No 3180/82 of 22 November 1982 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Lebanese Republic (OJ L 337, 29.11.1982, p. 22).

Council Regulation (EEC) No 3181/82 of 22 November 1982 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Kingdom of Morocco (OJ L 337, 29.11.1982, p. 29).

Council Regulation (EEC) No 3182/82 of 22 November 1982 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Syrian Arab Republic (OJ L 337, 29.11.1982, p. 36).

Council Regulation (EEC) No 3183/82 of 22 November 1982 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Republic of Tunisia (OJ L 337, 29.11.1982, p. 43).

Council Decision 88/30/EEC of 21 December 1987 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the People's Democratic Republic of Algeria (OJ L 22, 27.1.1988, p. 1).

Council Decision 88/31/EEC of 21 December 1987 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Arab Republic of Egypt (OJ L 22, 27.1.1988, p. 9).

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CHAPTER 21 03 — EUROPEAN NEIGHBOURHOOD INSTRUMENT (ENI) *(cont'd)*

21 03 51 *(cont'd)*

Council Decision 88/32/EEC of 21 December 1987 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Hashemite Kingdom of Jordan (OJ L 22, 27.1.1988, p. 17).

Council Decision 88/33/EEC of 21 December 1987 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Lebanese Republic (OJ L 22, 27.1.1988, p. 25).

Council Decision 88/34/EEC of 21 December 1987 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Republic of Tunisia (OJ L 22, 27.1.1988, p. 33).

Council Decision 88/453/EEC of 30 June 1988 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Kingdom of Morocco (OJ L 224, 13.8.1988, p. 32).

Council Decision 92/44/EEC of 19 December 1991 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Republic of Tunisia (OJ L 18, 25.1.1992, p. 34).

Council Decision 92/206/EEC of 16 March 1992 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the People's Democratic Republic of Algeria (OJ L 94, 8.4.1992, p. 13).

Council Decision 92/207/EEC of 16 March 1992 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Arab Republic of Egypt (OJ L 94, 8.4.1992, p. 21).

Council Decision 92/208/EEC of 16 March 1992 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Hashemite Kingdom of Jordan (OJ L 94, 8.4.1992, p. 29).

Council Decision 92/209/EEC of 16 March 1992 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Lebanese Republic (OJ L 94, 8.4.1992, p. 37).

Council Regulation (EEC) No 1762/92 of 29 June 1992 on the implementation of the Protocols on financial and technical cooperation concluded by the Community with Mediterranean non-member countries (OJ L 181, 1.7.1992, p. 1), repealed by Regulation (EC) No 1638/2006 (OJ L 310, 9.11.2006, p. 1).

Council Decision 92/548/EEC of 16 November 1992 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Kingdom of Morocco (OJ L 352, 2.12.1992, p. 13).

Council Decision 92/549/EEC of 16 November 1992 on the conclusion of the Protocol on financial and technical cooperation between the European Economic Community and the Syrian Arab Republic (OJ L 352, 2.12.1992, p. 21).

Council Decision 94/67/EC of 24 January 1994 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Syrian Arab Republic (OJ L 32, 5.2.1994, p. 44).

Council Regulation (EC) No 1734/94 of 11 July 1994 on financial and technical cooperation with the West Bank and the Gaza Strip (OJ L 182, 16.7.1994, p. 4), repealed by Regulation (EC) No 1638/2006 (OJ L 310, 9.11.2006, p. 1).

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CHAPTER 21 03 — EUROPEAN NEIGHBOURHOOD INSTRUMENT (ENI) *(cont'd)*

21 03 51 *(cont'd)*

Council Regulation (EC) No 213/96 of 29 January 1996 on the implementation of the European Communities investment partners financial instrument for the countries of Latin America, Asia, the Mediterranean region and South Africa (OJ L 28, 6.2.1996, p. 2).

Regulation (EC) No 1638/2006 of the European Parliament and of the Council of 24 October 2006 laying down general provisions establishing a European Neighbourhood and Partnership Instrument (OJ L 310, 9.11.2006, p. 1).

Council Regulation (EC) No 1083/2006 of 11 July 2006 laying down general provisions on the European Regional Development Fund, the European Social Fund and the Cohesion Fund and repealing Regulation (EC) No 1260/1999 (OJ L 210, 31.7.2006, p. 25).

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CHAPTER 21 04 — EUROPEAN INSTRUMENT FOR DEMOCRACY AND HUMAN RIGHTS

Title Chapter Article Item	Heading	FF	Budget 2014		Amending budget No 2/2014		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
21 04	EUROPEAN INSTRUMENT FOR DEMOCRACY AND HUMAN RIGHTS							
21 04 01	***Enhancing the respect for and observance of human rights and fundamental freedoms and supporting democratic reforms***	4	132 782 020	3 815 739			132 782 020	3 815 739
21 04 51	***Completion of the European Instrument for Democracy and Human Rights (prior to 2014)***	4	—	83 300 000		3 000 000	—	86 300 000
21 04 77	***Pilot projects and preparatory actions***							
21 04 77 01	Preparatory action — Establish a conflict-prevention network	4	—	—			—	—
21 04 77 02	Pilot project — Civil Society Forum EU-Russia	4	p.m.	p.m.			p.m.	p.m.
21 04 77 03	Pilot project — Funding for victims of torture	4	p.m.	p.m.			p.m.	p.m.
	Article 21 04 77 — Subtotal		p.m.	p.m.			p.m.	p.m.
	Chapter 21 04 — Total		**132 782 020**	**87 115 739**		**3 000 000**	**132 782 020**	**90 115 739**

21 04 51 Completion of the European Instrument for Democracy and Human Rights (prior to 2014)

Budget 2014		Amending budget No 2/2014		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
—	83 300 000		3 000 000	—	86 300 000

Remarks

Former Articles 19 04 01 and 19 04 05

This appropriation is intended to cover payments in respect of commitments remaining to be settled under the European Instrument for Democracy and Human Rights in the 2007-2013 period.

Any income from financial contributions from Member States and other donor countries, including in both cases their public and parastatal agencies, or from international organisations to certain external aid projects or programmes financed by the Union and managed by the Commission on their behalf, pursuant to the relevant basic act, may give rise to the provision of additional appropriations. Such contributions under Article 6 3 3 of the statement of revenue constitute assigned revenue under Article 21(2)(b) of the Financial Regulation. The amounts entered on the line for administrative support expenditure will be determined by the contribution agreement for each operational programme with an average not exceeding 4 % of the contributions for the corresponding programme for each chapter.

Legal basis

Regulation (EC) No 1889/2006 of the European Parliament and of the Council of 20 December 2006 on establishing a financing instrument for the promotion of democracy and human rights worldwide (OJ L 386, 29.12.2006, p. 1).

COMMISSION

CHAPTER 21 05 — INSTRUMENT FOR STABILITY (IFS) — GLOBAL AND TRANS-REGIONAL THREATS

Title Chapter Article Item	Heading	FF	Budget 2014		Amending budget No 2/2014		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
21 05	INSTRUMENT FOR STABILITY (IFS) — GLOBAL AND TRANS-REGIONAL THREATS							
21 05 01	***Global and trans-regional security threats***	4	82 255 223	4 031 479			82 255 223	4 031 479
21 05 51	***Completion of actions in the area of global threats to security (prior to 2014)***	4	—	42 810 916		2 000 000	—	44 810 916
21 05 77	***Pilot projects and preparatory actions***							
21 05 77 01	Pilot project — Support for surveillance and protection measures for Union vessels sailing through areas where piracy is a threat	4	—	495 000			—	495 000
21 05 77 02	Preparatory action — Emergency response to the financial and economic crisis in developing countries	4	p.m.	p.m.			p.m.	p.m.
	Article 21 05 77 — Subtotal		p.m.	495 000			p.m.	495 000
	Chapter 21 05 — Total		**82 255 223**	**47 337 395**		**2 000 000**	**82 255 223**	**49 337 395**

21 05 51 Completion of actions in the area of global threats to security (prior to 2014)

Budget 2014		Amending budget No 2/2014		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
—	42 810 916		2 000 000	—	44 810 916

Remarks

Former Items 19 06 01 02, 19 06 02 01, 19 06 02 03 and Article 19 06 03

This appropriation is intended to cover payments in respect of commitments remaining to be settled from previous years.

Legal basis

Regulation (EC) No 1724/2001 of the European Parliament and of the Council of 23 July 2001 concerning action against anti-personnel landmines in developing countries (OJ L 234, 1.9.2001, p. 1).

Council Regulation (EC) No 1725/2001 of 23 July 2001 concerning action against anti-personnel landmines in third countries other than developing countries (OJ L 234, 1.9.2001, p. 6).

Regulation (EC) No 1717/2006 of the European Parliament and of the Council of 15 November 2006 establishing an Instrument for Stability (OJ L 327, 24.11.2006, p. 1).

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CHAPTER 21 09 — COMPLETION OF ACTIONS IMPLEMENTED UNDER INDUSTRIALISED COUNTRIES INSTRUMENT (ICI+) PROGRAMME

Title Chapter Article Item	Heading	FF	Budget 2014		Amending budget No 2/2014		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
21 09	COMPLETION OF ACTIONS IMPLEMENTED UNDER INDUSTRIALISED COUNTRIES INSTRUMENT (ICI+) PROGRAMME							
21 09 51	***Completion of former actions (prior to 2014)***							
21 09 51 01	Asia	4	—	11 114 743		–2 500 000	—	8 614 743
21 09 51 02	Latin America	4	—	3 172 958			—	3 172 958
21 09 51 03	Africa	4	—	1 436 500			—	1 436 500
	Article 21 09 51 — Subtotal		—	15 724 201		–2 500 000	—	13 224 201
	Chapter 21 09 — Total		**—**	**15 724 201**		**–2 500 000**	**—**	**13 224 201**

21 09 51 Completion of former actions (prior to 2014)

21 09 51 01 Asia

Budget 2014		Amending budget No 2/2014		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
—	11 114 743		–2 500 000	—	8 614 743

Remarks

Former Article 19 10 04

This appropriation is intended to cover payments in respect of commitments remaining to be settled from previous years.

Legal basis

Regulation (EU) No 1338/2011 of the European Parliament and of the Council of 13 December 2011 amending Council Regulation (EC) No 1934/2006 establishing a financing instrument for cooperation with industrialised and other high-income countries and territories (OJ L 347, 30.12.2011, p. 21).

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TITLE 22

ENLARGEMENT

Title Chapter	Heading	Budget 2014		Amending budget No 2/2014		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
22 01	ADMINISTRATIVE EXPENDITURE OF THE 'ENLARGEMENT' POLICY AREA	91 093 045	91 093 045	–3 686	–3 686	91 089 359	91 089 359
22 02	ENLARGEMENT PROCESS AND STRATEGY	1 397 332 713	794 623 959		45 000 000	1 397 332 713	839 623 959
22 03	AID REGULATION	31 482 280	18 169 738			31 482 280	18 169 738
	Title 22 — Total	**1 519 908 038**	**903 886 742**	**–3 686**	**44 996 314**	**1 519 904 352**	**948 883 056**

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TITLE 22

ENLARGEMENT

CHAPTER 22 01 — ADMINISTRATIVE EXPENDITURE OF THE 'ENLARGEMENT' POLICY AREA

Title Chapter Article Item	Heading	FF	Budget 2014	Amending budget No 2/2014	New amount
22 01	ADMINISTRATIVE EXPENDITURE OF THE 'ENLARGEMENT' POLICY AREA				
22 01 01	***Expenditure related to officials and temporary staff in the 'Enlargement' policy area***				
22 01 01 01	Expenditure related to officials and temporary staff of the Directorate-General for Enlargement	5.2	21 283 593	−3 686	21 279 907
22 01 01 02	Expenditure related to officials and temporary staff of the Directorate-General for Enlargement in Union delegations	5.2	7 975 308		7 975 308
	Article 22 01 01 — Subtotal		29 258 901	−3 686	29 255 215
22 01 02	***External personnel and other management expenditure in support of the 'Enlargement' policy area***				
22 01 02 01	External personnel of the Directorate-General for Enlargement	5.2	1 792 195		1 792 195
22 01 02 02	External personnel of the Directorate-General for Enlargement in Union delegations	5.2	1 213 666		1 213 666
22 01 02 11	Other management expenditure of the Directorate-General for Enlargement	5.2	1 184 507		1 184 507
22 01 02 12	Other management expenditure of the Directorate-General for Enlargement in Union delegations	5.2	483 791		483 791
	Article 22 01 02 — Subtotal		4 674 159		4 674 159
22 01 03	***Expenditure related to information and communication technology equipment and services, buildings and related expenditure of the 'Enlargement' policy area***				
22 01 03 01	Expenditure related to information and communication technology equipment and services of the Directorate-General for Enlargement	5.2	1 377 663		1 377 663
22 01 03 02	Buildings and related expenditure of the Directorate-General for Enlargement in Union delegations	5.2	4 234 102		4 234 102
	Article 22 01 03 — Subtotal		5 611 765		5 611 765

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CHAPTER 22 01 — ADMINISTRATIVE EXPENDITURE OF THE 'ENLARGEMENT' POLICY AREA *(cont'd)*

Title Chapter Article Item	Heading	FF	Budget 2014	Amending budget No 2/2014	New amount
22 01 04	***Support expenditure for operations and programmes in the 'Enlargement' policy area***				
22 01 04 01	Support expenditure for Instrument for Pre-accession Assistance (IPA)	4	50 498 220		50 498 220
	Article 22 01 04 — Subtotal		50 498 220		50 498 220
22 01 06	***Executive agencies***				
22 01 06 01	Education, Audiovisual and Culture Executive Agency — Contribution from the Instrument for Pre-accession Assistance	4	1 050 000		1 050 000
	Article 22 01 06 — Subtotal		1 050 000		1 050 000
	Chapter 22 01 — Total		**91 093 045**	**–3 686**	**91 089 359**

22 01 01 Expenditure related to officials and temporary staff in the 'Enlargement' policy area

22 01 01 01 Expenditure related to officials and temporary staff of the Directorate-General for Enlargement

Budget 2014	Amending budget No 2/2014	New amount
21 283 593	–3 686	21 279 907

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CHAPTER 22 02 — ENLARGEMENT PROCESS AND STRATEGY

Title Chapter Article Item	Heading	FF	Budget 2014		Amending budget No 2/2014		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
22 02	ENLARGEMENT PROCESS AND STRATEGY							
22 02 01	***Support to Albania, Bosnia and Herzegovina, Kosovo, Montenegro, Serbia and the former Yugoslav Republic of Macedonia***							
22 02 01 01	Support for political reforms and progressive alignment with and adoption, implementation and enforcement of the Union *acquis*	4	249 800 347	16 274 124			249 800 347	16 274 124
22 02 01 02	Support for economic, social and territorial development	4	249 800 347	16 274 124			249 800 347	16 274 124
	Article 22 02 01 — Subtotal		499 600 694	32 548 248			499 600 694	32 548 248
22 02 02	***Support to Iceland***							
22 02 02 01	Support for political reforms and progressive alignment with and adoption, implementation and enforcement of the Union *acquis*	4	6 000 000	420 000			6 000 000	420 000
22 02 02 02	Support for economic, social and territorial development	4	6 000 000	420 000			6 000 000	420 000
	Article 22 02 02 — Subtotal		12 000 000	840 000			12 000 000	840 000
22 02 03	***Support to Turkey***							
22 02 03 01	Support for political reforms and progressive alignment with and adoption, implementation and enforcement of the Union *acquis*	4	294 172 948	19 174 167			294 172 948	19 174 167
22 02 03 02	Support for economic, social and territorial development	4	294 172 948	19 174 167			294 172 948	19 174 167
	Article 22 02 03 — Subtotal		588 345 896	38 348 334			588 345 896	38 348 334
22 02 04	***Regional integration and territorial cooperation and support to groups of countries (horizontal programmes)***							
22 02 04 01	Multi-country programmes, regional integration and territorial cooperation	4	264 697 163	23 410 407			264 697 163	23 410 407

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CHAPTER 22 02 — ENLARGEMENT PROCESS AND STRATEGY *(cont'd)*

Title Chapter Article Item	Heading	FF	Budget 2014		Amending budget No 2/2014		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
22 02 04	*(cont'd)*							
22 02 04 02	Contribution to Erasmus+	4	29 243 936	4 036 318			29 243 936	4 036 318
22 02 04 03	Contribution to the Energy Community for South-East Europe	4	3 445 024	3 445 024			3 445 024	3 445 024
	Article 22 02 04 — Subtotal		297 386 123	30 891 749			297 386 123	30 891 749
22 02 51	***Completion of former pre-accession assistance (prior to 2014)***	4	p.m.	690 141 998		45 000 000	p.m.	735 141 998
22 02 77	***Pilot projects and preparatory actions***							
22 02 77 01	Pilot project — Preserving and restoring cultural heritage in conflict areas	4	p.m.	763 960			p.m.	763 960
22 02 77 02	Preparatory action — Preserving and restoring cultural heritage in conflict areas	4	p.m.	1 089 670			p.m.	1 089 670
	Article 22 02 77 — Subtotal		p.m.	1 853 630			p.m.	1 853 630
	Chapter 22 02 — Total		**1 397 332 713**	**794 623 959**		**45 000 000**	**1 397 332 713**	**839 623 959**

22 02 51 Completion of former pre-accession assistance (prior to 2014)

Budget 2014		Amending budget No 2/2014		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	690 141 998		45 000 000	p.m.	735 141 998

Remarks

Former Articles 22 02 01, 22 02 02, 22 02 03, 22 02 06, 22 02 11 and 32 04 11, and former Items 22 02 04 01, 22 02 04 02, 22 02 05 01, 22 02 05 02, 22 02 05 03, 22 02 05 04, 22 02 05 09, 22 02 05 10, 22 02 07 01, 22 02 07 02, 22 02 10 01 and 22 02 10 02

This appropriation is intended to cover the liquidation of commitments made prior to 2014.

Legal basis

Task resulting from the Commission's prerogatives at institutional level, as provided for in Article 54(2) of Regulation (EU, Euratom) No 966/2012 of the European Parliament and of the Council of 25 October 2012 on the financial rules applicable to the general budget of the Union and repealing Council Regulation (EC, Euratom) No 1605/2002 (OJ L 298, 26.10.2012, p. 1).

COMMISSION

CHAPTER 22 02 — ENLARGEMENT PROCESS AND STRATEGY *(cont'd)*

22 02 51 *(cont'd)*

Tasks resulting from the specific powers assigned directly to the Commission by Article 34 of the Act of Accession of 16 April 2003 and Article 31 of Title III of the Act of Accession of 25 April 2005 (part of the Treaty concerning the accession of the Republic of Bulgaria and Romania to the European Union).

Tasks resulting from the specific powers assigned directly to the Commission by Article 30 of the Act of Accession of Croatia.

Council Regulation (EEC) No 3906/89 of 18 December 1989 on economic aid to the Republic of Hungary and the Polish People's Republic (OJ L 375, 23.12.1989, p. 11).

Council Regulation (EC) No 1488/96 of 23 July 1996 on financial and technical measures to accompany (MEDA) the reform of economic and social structures in the framework of the Euro-Mediterranean partnership (OJ L 189, 30.7.1996, p. 1).

Council Regulation (EC) No 555/2000 of 13 March 2000 on the implementation of operations in the framework of the pre-accession strategy for the Republic of Cyprus and the Republic of Malta (OJ L 68, 16.3.2000, p. 3).

Council Regulation (EC) No 764/2000 of 10 April 2000 regarding the implementation of measures to intensify the EC-Turkey customs union (OJ L 94, 14.4.2000, p. 6).

Council Regulation (EC) No 2666/2000 of 5 December 2000 on assistance for Albania, Bosnia and Herzegovina, Croatia, the Federal Republic of Yugoslavia and the Former Yugoslav Republic of Macedonia, repealing Regulation (EC) No 1628/96 and amending Regulations (EEC) No 3906/89 and (EEC) No 1360/90 and Decisions 97/256/EC and 1999/311/EC (OJ L 306, 7.12.2000, p. 1).

Council Regulation (EC) No 2500/2001 of 17 December 2001 concerning pre-accession financial assistance for Turkey (OJ L 342, 27.12.2001, p. 1).

Council Decision 2006/500/EC of 29 May 2006 on the conclusion by the European Community of the Energy Community Treaty (OJ L 198, 20.7.2006, p. 15).

Council Regulation (EC) No 1083/2006 of 11 July 2006 laying down general provisions on the European Regional Development Fund, the European Social Fund and the Cohesion Fund and repealing Regulation (EC) No 1260/1999 (OJ L 210, 31.7.2006, p. 25).

Council Regulation (EC) No 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance (IPA) (OJ L 210, 31.7.2006, p. 82).

COMMISSION

TITLE 23

HUMANITARIAN AID AND CIVIL PROTECTION

Title Chapter	Heading	Budget 2014		Amending budget No 2/2014		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
23 01	ADMINISTRATIVE EXPENDITURE OF THE 'HUMANITARIAN AID AND CIVIL PROTECTION' POLICY AREA	35 275 161	35 275 161	–3 565	–3 565	35 271 596	35 271 596
23 02	HUMANITARIAN AID, FOOD AID AND DISASTER PREPAREDNESS	911 276 000	776 425 349		256 150 900	911 276 000	1 032 576 249
23 03	THE UNION CIVIL PROTECTION MECHANISM	47 765 000	35 944 416		–500 000	47 765 000	35 444 416
23 04	EU AID VOLUNTEERS	12 148 000	3 239 416			12 148 000	3 239 416
	Title 23 — Total	**1 006 464 161**	**850 884 342**	**–3 565**	**255 647 335**	**1 006 460 596**	**1 106 531 677**

COMMISSION

TITLE 23

HUMANITARIAN AID AND CIVIL PROTECTION

CHAPTER 23 01 — ADMINISTRATIVE EXPENDITURE OF THE 'HUMANITARIAN AID AND CIVIL PROTECTION' POLICY AREA

Title Chapter Article Item	Heading	FF	Budget 2014	Amending budget No 2/2014	New amount
23 01	ADMINISTRATIVE EXPENDITURE OF THE 'HUMANITARIAN AID AND CIVIL PROTECTION' POLICY AREA				
23 01 01	***Expenditure related to officials and temporary staff in the 'Humanitarian aid and civil protection' policy area***	5.2	20 584 133	–3 565	20 580 568
23 01 02	***External personnel and other management expenditure in support of the 'Humanitarian aid and civil protection' policy area***				
23 01 02 01	External personnel	5.2	2 006 811		2 006 811
23 01 02 11	Other management expenditure	5.2	1 822 829		1 822 829
	Article 23 01 02 — Subtotal		3 829 640		3 829 640
23 01 03	***Expenditure related to information and communication technology equipment and services of the 'Humanitarian aid and civil protection' policy area***	5.2	1 332 388		1 332 388
23 01 04	***Support expenditure for operations and programmes in the 'Humanitarian aid and civil protection' policy area***				
23 01 04 01	Support expenditure for humanitarian aid, food aid and disaster preparedness	4	9 000 000		9 000 000
23 01 04 02	Support expenditure for the Union Civil Protection Mechanism within the Union	3	p.m.		p.m.
	Article 23 01 04 — Subtotal		9 000 000		9 000 000
23 01 06	***Executive agencies***				
23 01 06 01	Education, Audiovisual and Culture Executive Agency — Contribution from European Voluntary Humanitarian Aid Corps EU Aid Volunteers (EUAV)	4	529 000		529 000
	Article 23 01 06 — Subtotal		529 000		529 000
	Chapter 23 01 — Total		**35 275 161**	**–3 565**	**35 271 596**

23 01 01 Expenditure related to officials and temporary staff in the 'Humanitarian aid and civil protection' policy area

Budget 2014	Amending budget No 2/2014	New amount
20 584 133	–3 565	20 580 568

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CHAPTER 23 02 — HUMANITARIAN AID, FOOD AID AND DISASTER PREPAREDNESS

Title Chapter Article Item	Heading	FF	Budget 2014		Amending budget No 2/2014		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
23 02	HUMANITARIAN AID, FOOD AID AND DISASTER PREPAREDNESS							
23 02 01	***Delivery of rapid, effective and needs-based humanitarian aid and food aid***	4	874 529 000	747 582 107		256 150 900	874 529 000	1 003 733 007
23 02 02	***Disaster prevention, disaster risk reduction and preparedness***	4	36 747 000	28 843 242			36 747 000	28 843 242
	Chapter 23 02 — Total		**911 276 000**	**776 425 349**		**256 150 900**	**911 276 000**	**1 032 576 249**

23 02 01 Delivery of rapid, effective and needs-based humanitarian aid and food aid

Budget 2014		Amending budget No 2/2014		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
874 529 000	747 582 107		256 150 900	874 529 000	1 003 733 007

Remarks

Former Article 23 02 01 and 23 02 02

This appropriation is intended to cover the financing of humanitarian aid and food aid operations of a humanitarian nature to help people in countries outside the Union who are the victims of conflicts or disasters, both natural and man-made (wars, outbreaks of fighting, etc.), or comparable emergencies, for as long as is necessary to meet the humanitarian needs that such situations give rise to. It will be carried out in accordance with the rules on humanitarian aid under Council Regulation (EC) No 1257/96.

The aid is granted to victims without discrimination on the grounds of race, ethnic origin, religion, disability, sex, age, nationality or political affiliation. That assistance is provided as long as it is necessary to meet the humanitarian needs to which such situations give rise.

This appropriation is also intended to cover the purchase and delivery of any product or equipment needed for the implementation of humanitarian aid operations, including the building of homes or shelters for affected groups of people, short-term rehabilitation and reconstruction work, particularly of infrastructure and facilities, the costs associated with external, expatriate or local staff, storage, international or national shipment, logistic support and distribution of relief and any other action aimed at facilitating freedom of access to the recipients of the aid.

This appropriation may be used to finance the purchase and delivery of food, seeds, livestock or any product or equipment needed for the implementation of the humanitarian food aid operations.

This appropriation may also cover any other costs directly linked to the implementation of humanitarian aid operations and the cost of the measures that are essential for implementing food aid operations of a humanitarian nature within the requisite timescale and in a way which meets the needs of the recipients, satisfies the requirement to achieve the greatest possible degree of cost-effectiveness and provides greater transparency.

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CHAPTER 23 02 — HUMANITARIAN AID, FOOD AID AND DISASTER PREPAREDNESS *(cont'd)*

23 02 01 *(cont'd)*

It covers, inter alia:

— feasibility studies on humanitarian operations, evaluations of humanitarian aid projects and plans, visibility operations and information campaigns linked to humanitarian operations,

— the monitoring of humanitarian aid projects and plans, the promotion and development of initiatives intended to increase coordination and cooperation so as to make aid more effective and improve the monitoring of projects and plans,

— the supervision and coordination of the implementation of aid operations forming part of the humanitarian and food aid concerned, in particular the terms for the supply, delivery, distribution and use of the products involved, including the use of counterpart funds,

— measures to strengthen Union coordination with the Member States, other donor countries, international organisations and institutions (in particular those forming part of the United Nations), non-governmental organisations and organisations representing the latter,

— the financing of technical assistance contracts to facilitate the exchange of technical know-how and expertise between Union humanitarian organisations and agencies or between such bodies and those of third countries,

— studies and training linked to the achievement of the objectives of the humanitarian and food aid policy area,

— action grants and running cost grants in favour of humanitarian networks,

— humanitarian mine-clearance operations including public awareness campaigns for local communities on anti-personnel mines,

— expenditure incurred by the network on humanitarian assistance (NOHA), pursuant to Article 4 of Regulation (EC) No 1257/96. This is a one-year multidisciplinary postgraduate diploma in the humanitarian field designed to promote greater professionalism amongst humanitarian workers and involving several participating universities,

— the transport and distribution of aid, including any related operations such as insurance, loading, unloading, coordination, etc.,

— back-up measures that are essential for the programming, coordination and optimum implementation of the aid, the cost of which is not covered by other appropriations, e.g. exceptional transport and storage operations, processing or preparation of foodstuffs on the spot, disinfection, consultants' services, technical assistance and equipment directly involved in providing the aid (tools, utensils, fuel, etc.),

— pilot schemes concerning new forms of transport, packaging or storage, studies of food aid operations, visibility operations linked to the humanitarian operations, and information campaigns to increase public awareness,

— the storage of food (including administrative costs, futures operations, with or without options, training of technicians, purchase of packaging and mobile storage units, cost of maintaining and repairing stores, etc.),

— the technical assistance necessary for the preparation and implementation of humanitarian aid projects, in particular expenditure incurred covering the cost of contracts of individual experts in the field and the infrastructure and logistics costs, covered by imprest accounts and expenditure authorisations, of the Directorate-General for Humanitarian Aid and Civil Protection units deployed throughout the world.

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CHAPTER 23 02 — HUMANITARIAN AID, FOOD AID AND DISASTER PREPAREDNESS *(cont'd)*

23 02 01 *(cont'd)*

In order to ensure full financial transparency under Articles 58 to 62 of the Financial Regulation, the Commission, when concluding or modifying agreements on the management and implementation of projects by international organisations, will make every effort to commit to sending all their internal and external audits regarding the use of Union funds to the European Court of Auditors and to the Internal Auditor of the Commission.

Any income from financial contributions from Member States and third countries, including in both cases their public agencies, entities or natural persons to certain external aid projects or programmes financed by the Union and managed by the Commission on their behalf, may give rise to the provision of additional appropriations. Such contributions under Article 6 3 3 of the statement of revenue constitute assigned revenue under Article 21(2)(b) of the Financial Regulation. The amounts entered on the line for administrative support expenditure will be determined, without prejudice to Article 187(7) of the Financial Regulation, by the contribution agreement for each operational programme with an average not exceeding 4 % of the contributions for the corresponding programme for each chapter.

Legal basis

Council Regulation (EC) No 1257/96 of 20 June 1996 concerning humanitarian aid (OJ L 163, 2.7.1996, p. 1).

COMMISSION

CHAPTER 23 03 — THE UNION CIVIL PROTECTION MECHANISM

Title Chapter Article Item	Heading	FF	Budget 2014		Amending budget No 2/2014		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
23 03	THE UNION CIVIL PROTECTION MECHANISM							
23 03 01	***Disaster prevention and preparedness***							
23 03 01 01	Disaster prevention and preparedness within the Union	3	27 052 000	13 000 000			27 052 000	13 000 000
23 03 01 02	Disaster prevention and preparedness in third countries	4	5 326 000	1 767 479			5 326 000	1 767 479
	Article 23 03 01 — Subtotal		32 378 000	14 767 479			32 378 000	14 767 479
23 03 02	***Rapid and efficient emergency response interventions in the event of major disasters***							
23 03 02 01	Rapid and efficient emergency response interventions in the event of major disasters within the Union	3	1 167 000	950 000			1 167 000	950 000
23 03 02 02	Rapid and efficient emergency response interventions in the event of major disasters in third countries	4	14 220 000	4 226 937			14 220 000	4 226 937
	Article 23 03 02 — Subtotal		15 387 000	5 176 937			15 387 000	5 176 937
23 03 51	***Completion of programmes and actions in the field of civil protection within the Union (prior to 2014)***	3	p.m.	16 000 000		–500 000	p.m.	15 500 000
23 03 77	***Pilot projects and preparatory actions***							
23 03 77 01	Pilot project — Cross-border cooperation in the fight against natural disasters	3	p.m.	p.m.			p.m.	p.m.
23 03 77 02	Preparatory action — Union rapid response capability	2	—	p.m.			—	p.m.
	Article 23 03 77 — Subtotal		p.m.	p.m.			p.m.	p.m.
	Chapter 23 03 — Total		**47 765 000**	**35 944 416**		**–500 000**	**47 765 000**	**35 444 416**

23 03 51 Completion of programmes and actions in the field of civil protection within the Union (prior to 2014)

Budget 2014		Amending budget No 2/2014		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	16 000 000		–500 000	p.m.	15 500 000

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CHAPTER 23 03 — THE UNION CIVIL PROTECTION MECHANISM *(cont'd)*

23 03 51 *(cont'd)*

Remarks

Former Articles 23 03 01, 23 03 03 and 23 03 06

This appropriation is intended to cover the clearance of commitments made for programmes and actions in the field of civil protection. It is also intended to cover payments in respect of commitments resulting from actions in the field of civil protection and from activities undertaken within the framework for the protection of the marine environment, coastlines and human health against the risks of accidental or deliberate marine pollution at sea.

This appropriation is also intended to cover part of the expenditure related to civil protection intervention in third countries under the Civil Protection Financial Instrument and the Community Civil Protection Mechanism.

The contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto, must be added to the appropriations entered in this article. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 21(2)(e) to (g) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation under the 'European Economic Area' Annex to this part of the statement of expenditure in this section, which forms an integral part of the general budget.

Any revenue from the contribution from candidate countries and, if applicable, the Western Balkan potential candidates for participating in Union programmes, entered in Item 6 0 3 1 of the statement of revenue, may give rise to the provision of additional appropriations in accordance with Article 21(2)(e) to (g) of the Financial Regulation.

Legal basis

Council Decision 1999/847/EC of 9 December 1999 establishing a Community action programme in the field of civil protection (OJ L 327, 21.12.1999, p. 53).

Decision No 2850/2000/EC of the European Parliament and of the Council of 20 December 2000 setting up a Community framework for cooperation in the field of accidental or deliberate marine pollution (OJ L 332, 28.12.2000, p. 1).

Council Decision 2001/792/EC, Euratom of 23 October 2001 establishing a Community mechanism to facilitate reinforced cooperation in civil protection assistance interventions (OJ L 297, 15.11.2001, p. 7).

Council Decision 2007/162/EC, Euratom of 5 March 2007 establishing a Civil Protection Financial Instrument (OJ L 71, 10.3.2007, p. 9).

Council Decision 2007/779/EC, Euratom of 8 November 2007 establishing a Community Civil Protection Mechanism (OJ L 314, 1.12.2007, p. 9).

COMMISSION

TITLE 24

FIGHT AGAINST FRAUD

Title Chapter	Heading	Budget 2014		Amending budget No 2/2014		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
24 01	ADMINISTRATIVE EXPENDITURE OF THE 'FIGHT AGAINST FRAUD' POLICY AREA	57 206 000	57 206 000	–10 000	–10 000	57 196 000	57 196 000
24 02	PROMOTING ACTIVITIES IN THE FIELD OF THE PROTECTION OF THE EUROPEAN UNION'S FINANCIAL INTERESTS (HERCULE III)	13 677 700	11 004 993		942 750	13 677 700	11 947 743
24 03	EXCHANGE, ASSISTANCE AND TRAINING PROGRAMME FOR THE PROTECTION OF THE EURO AGAINST COUNTER-FEITING (PERICLES 2020)	924 200	900 000			924 200	900 000
24 04	ANTI-FRAUD INFORMATION SYSTEM (AFIS)	6 423 000	5 800 000		680 612	6 423 000	6 480 612
	Title 24 — Total	**78 230 900**	**74 910 993**	**–10 000**	**1 613 362**	**78 220 900**	**76 524 355**

COMMISSION

TITLE 24

FIGHT AGAINST FRAUD

CHAPTER 24 01 — ADMINISTRATIVE EXPENDITURE OF THE 'FIGHT AGAINST FRAUD' POLICY AREA

Title Chapter Article Item	Heading	FF	Budget 2014	Amending budget No 2/2014	New amount
24 01	ADMINISTRATIVE EXPENDITURE OF THE 'FIGHT AGAINST FRAUD' POLICY AREA				
24 01 07	***European Anti-fraud Office (OLAF)***	5.2	57 206 000	–10 000	57 196 000
	Chapter 24 01 — Total		**57 206 000**	**–10 000**	**57 196 000**

24 01 07 European Anti-fraud Office (OLAF)

Budget 2014	Amending budget No 2/2014	New amount
57 206 000	–10 000	57 196 000

Remarks

Former Article 24 01 06

This appropriation is intended to cover expenditure relating to the European Anti-fraud Office (OLAF), including for OLAF staff posted in Union delegations, the objective of which is to combat fraud within an interinstitutional framework.

The amount of assigned revenue pursuant to Article 21(3) of the Financial Regulation is estimated at EUR 20 000.

Legal basis

Commission Decision 1999/352/EC, ECSC, Euratom of 28 April 1999 establishing the European Anti-fraud Office (OLAF) (OJ L 136, 31.5.1999, p. 20), and in particular Article 4 and Article 6(3) thereof.

Regulation (EU, Euratom) No 883/2013 of the European Parliament and of the Council of 11 September 2013 concerning investigations conducted by the European Anti-Fraud Office (OLAF) and repealing Regulation (EC) No 1073/1999 of the European Parliament and of the Council and Council Regulation (Euratom) No 1074/1999 (OJ L 248, 18.9.2013, p. 1).

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CHAPTER 24 02 — PROMOTING ACTIVITIES IN THE FIELD OF THE PROTECTION OF THE EUROPEAN UNION'S FINANCIAL INTERESTS (HERCULE III)

Title Chapter Article Item	Heading	FF	Budget 2014		Amending budget No 2/2014		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
24 02	PROMOTING ACTIVITIES IN THE FIELD OF THE PROTECTION OF THE EUROPEAN UNION'S FINANCIAL INTERESTS (HERCULE III)							
24 02 01	***Preventing and combating fraud, corruption and any other illegal activities against the Union's financial interests***	1.1	13 677 700	2 200 000		942 750	13 677 700	3 142 750
24 02 51	***Completion of actions in the field of fight against fraud***	1.1	p.m.	8 804 993			p.m.	8 804 993
24 02 77	***Pilot projects and preparatory actions***							
24 02 77 01	Pilot project — Developing a Union evaluation mechanism in the area of anti-corruption with a particular focus on identifying and reducing the costs of corruption in public procurement involving Union funds	5.2	p.m.	p.m.			p.m.	p.m.
	Article 24 02 77 — Subtotal		p.m.	p.m.			p.m.	p.m.
	Chapter 24 02 — Total		**13 677 700**	**11 004 993**		**942 750**	**13 677 700**	**11 947 743**

24 02 01 ***Preventing and combating fraud, corruption and any other illegal activities against the Union's financial interests***

Budget 2014		Amending budget No 2/2014		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
13 677 700	2 200 000		942 750	13 677 700	3 142 750

Remarks

New article

Legal basis

Regulation (EU) No 250/2014 of the European Parliament and of the Council of 26 February2014 establishing a programme to promote activities in the field of the protection of the financial interests of the European Union (Hercule III programme) and repealing Decision No 804/2004/EC (OJ L 84, 20.3.2014, p. 6), and in particular Article 4 thereof.

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CHAPTER 24 04 — ANTI-FRAUD INFORMATION SYSTEM (AFIS)

Title Chapter Article Item	Heading	FF	Budget 2014		Amending budget No 2/2014		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
24 04	ANTI-FRAUD INFORMATION SYSTEM (AFIS)							
24 04 01	***Supporting mutual assistance in customs matters and facilitating secure electronic communication tools for Member States to report irregularities***	1.1	6 423 000	2 900 000		680 612	6 423 000	3 580 612
24 04 51	***Completion of the previous Anti-fraud information system (AFIS)***	1.1	p.m.	2 900 000			p.m.	2 900 000
	Chapter 24 04 — Total		**6 423 000**	**5 800 000**		**680 612**	**6 423 000**	**6 480 612**

24 04 01 ***Supporting mutual assistance in customs matters and facilitating secure electronic communication tools for Member States to report irregularities***

Budget 2014		Amending budget No 2/2014		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
6 423 000	2 900 000		680 612	6 423 000	3 580 612

Remarks

New article

Legal basis

Council Regulation (EC) No 515/97 of 13 March 1997 on mutual assistance between the administrative authorities of the Member States and cooperation between the latter and the Commission to ensure the correct application of the law on customs and agricultural matters (OJ L 82, 22.3.1997, p. 1), and in particular Article 23 thereof.

TITLE 25

COMMISSION'S POLICY COORDINATION AND LEGAL ADVICE

Title Chapter	Heading	Budget 2014		Amending budget No 2/2014		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
25 01	ADMINISTRATIVE EXPENDITURE OF THE 'COMMISSION'S POLICY COORDINATION AND LEGAL ADVICE' POLICY AREA	194 113 789	194 363 789	–24 280	–24 280	194 089 509	194 339 509
25 02	RELATIONS WITH CIVIL SOCIETY, OPENNESS AND INFORMATION	—	472 800			—	472 800
	Title 25 — Total	**194 113 789**	**194 836 589**	**–24 280**	**–24 280**	**194 089 509**	**194 812 309**

COMMISSION

TITLE 25

COMMISSION'S POLICY COORDINATION AND LEGAL ADVICE

CHAPTER 25 01 — ADMINISTRATIVE EXPENDITURE OF THE 'COMMISSION'S POLICY COORDINATION AND LEGAL ADVICE' POLICY AREA

Title Chapter Article Item	Heading	FF	Budget 2014		Amending budget No 2/2014		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
25 01	ADMINISTRATIVE EXPENDITURE OF THE 'COMMISSION'S POLICY COORDINATION AND LEGAL ADVICE' POLICY AREA							
25 01 01	***Expenditure related to officials and temporary staff in the 'Commission's policy coordination and legal advice' policy area***							
25 01 01 01	Expenditure related to officials and temporary staff in the 'Commission's policy coordination and legal advice' policy area	5.2	140 191 930	140 191 930	–24 280	–24 280	140 167 650	140 167 650
25 01 01 03	Salaries, allowances and payments of Members of the institution	5.2	12 245 000	12 245 000			12 245 000	12 245 000
	Article 25 01 01 — Subtotal		152 436 930	152 436 930	–24 280	–24 280	152 412 650	152 412 650
25 01 02	***External personnel and other management expenditure in support of the 'Commission's policy coordination and legal advice' policy area***							
25 01 02 01	External personnel of the 'Commission's policy coordination and legal advice' policy area	5.2	6 254 025	6 254 025			6 254 025	6 254 025
25 01 02 03	Special advisers	5.2	1 090 000	1 090 000			1 090 000	1 090 000
25 01 02 11	Other management expenditure of the 'Commission's policy coordination and legal advice' policy area	5.2	12 611 369	12 611 369			12 611 369	12 611 369
25 01 02 13	Other management expenditure of Members of the institution	5.2	4 405 000	4 405 000			4 405 000	4 405 000
	Article 25 01 02 — Subtotal		24 360 394	24 360 394			24 360 394	24 360 394
25 01 03	***Expenditure related to information and communication technology equipment and services of the 'Commission policy coordination and legal advice' policy area***	5.2	9 074 465	9 074 465			9 074 465	9 074 465
25 01 07	***Quality of legislation — Codification of Union law***	5.2	500 000	500 000			500 000	500 000
25 01 08	***Legal advice, litigation and infringements — Legal expenses***	5.2	3 700 000	3 700 000			3 700 000	3 700 000

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CHAPTER 25 01 — ADMINISTRATIVE EXPENDITURE OF THE 'COMMISSION'S POLICY COORDINATION AND LEGAL ADVICE' POLICY AREA *(cont'd)*

Title Chapter Article Item	Heading	FF	Budget 2014		Amending budget No 2/2014		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
25 01 10	***Union contribution for operation of the historical archives of the Union***	5.2	2 304 000	2 304 000			2 304 000	2 304 000
25 01 11	***Registries and publications***	5.2	1 738 000	1 738 000			1 738 000	1 738 000
25 01 77	***Pilot projects and preparatory actions***							
25 01 77 01	Pilot project — Interinstitutional system identifying long-term trends	5.2	—	p.m.			—	p.m.
25 01 77 02	Preparatory action — Interinstitutional system identifying long-term trends	5.2	p.m.	250 000			p.m.	250 000
	Article 25 01 77 — Subtotal		p.m.	250 000			p.m.	250 000
	Chapter 25 01 — Total		**194 113 789**	**194 363 789**	**–24 280**	**–24 280**	**194 089 509**	**194 339 509**

25 01 01 Expenditure related to officials and temporary staff in the 'Commission's policy coordination and legal advice' policy area

25 01 01 01 Expenditure related to officials and temporary staff in the 'Commission's policy coordination and legal advice' policy area

Budget 2014	Amending budget No 2/2014	New amount
140 191 930	–24 280	140 167 650

COMMISSION

TITLE 26

COMMISSION'S ADMINISTRATION

Title Chapter	Heading	Budget 2014		Amending budget No 2/2014		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
26 01	ADMINISTRATIVE EXPENDITURE OF THE 'COMMISSION'S ADMINISTRATION' POLICY AREA	966 875 044	966 875 044	–52 824	–52 824	966 822 220	966 822 220
26 02	MULTIMEDIA PRODUCTION	10 890 000	10 022 520		–250 000	10 890 000	9 772 520
26 03	SERVICES TO PUBLIC ADMINISTRATIONS, BUSINESSES AND CITIZENS	23 700 000	14 194 437		10 000 000	23 700 000	24 194 437
	Title 26 — Total	**1 001 465 044**	**991 092 001**	**–52 824**	**9 697 176**	**1 001 412 220**	**1 000 789 177**

COMMISSION

TITLE 26

COMMISSION'S ADMINISTRATION

CHAPTER 26 01 — ADMINISTRATIVE EXPENDITURE OF THE 'COMMISSION'S ADMINISTRATION' POLICY AREA

Title Chapter Article Item	Heading	FF	Budget 2014	Amending budget No 2/2014	New amount
26 01	ADMINISTRATIVE EXPENDITURE OF THE 'COMMISSION'S ADMINISTRATION' POLICY AREA				
26 01 01	***Expenditure related to officials and temporary staff in the 'Commission's administration' policy area***	5.2	102 920 661	–17 824	102 902 837
26 01 02	***External personnel and other management expenditure in support of the 'Commission's administration' policy area***				
26 01 02 01	External personnel	5.2	5 755 909		5 755 909
26 01 02 11	Other management expenditure	5.2	18 063 893		18 063 893
	Article 26 01 02 — Subtotal		23 819 802		23 819 802
26 01 03	***Expenditure related to information and communication technology equipment and services of the 'Commission's administration' policy area***	5.2	6 661 938		6 661 938
26 01 04	***Support expenditure for operations and programmes in the 'Commission's administration' policy area***				
26 01 04 01	Support expenditure for interoperability solutions for European public administrations (ISA)	1.1	400 000		400 000
	Article 26 01 04 — Subtotal		400 000		400 000
26 01 09	***Publications Office***	5.2	80 755 000	–22 000	80 733 000
26 01 10	***Consolidation of Union law***	5.2	1 070 000		1 070 000
26 01 11	***Official Journal of the European Union (L and C)***	5.2	10 672 000		10 672 000
26 01 12	***Summaries of Union legislation***	5.2	533 000		533 000
26 01 20	***European Personnel Selection Office***	5.2	27 883 000		27 883 000
26 01 21	***Office for the Administration and Payment of Individual Entitlements***	5.2	36 260 000		36 260 000
26 01 22	***Infrastructure and logistics (Brussels)***				
26 01 22 01	Office for Infrastructure and Logistics in Brussels	5.2	68 833 000		68 833 000
26 01 22 02	Acquisition and renting of buildings in Brussels	5.2	208 880 000		208 880 000
26 01 22 03	Expenditure related to buildings in Brussels	5.2	70 207 000		70 207 000
26 01 22 04	Expenditure for equipment and furniture in Brussels	5.2	7 586 000		7 586 000
26 01 22 05	Services, supplies and other operating expenditure in Brussels	5.2	8 401 000		8 401 000
26 01 22 06	Guarding of buildings in Brussels	5.2	31 939 000		31 939 000
	Article 26 01 22 — Subtotal		395 846 000		395 846 000
26 01 23	***Infrastructure and logistics (Luxembourg)***				
26 01 23 01	Office for Infrastructure and Logistics in Luxembourg	5.2	24 539 000	–13 000	24 526 000
26 01 23 02	Acquisition and renting of buildings in Luxembourg	5.2	39 332 000		39 332 000

COMMISSION

CHAPTER 26 01 — ADMINISTRATIVE EXPENDITURE OF THE 'COMMISSION'S ADMINISTRATION' POLICY AREA *(cont'd)*

Title Chapter Article Item	Heading	FF	Budget 2014	Amending budget No 2/2014	New amount
26 01 23	*(cont'd)*				
26 01 23 03	Expenditure related to buildings in Luxembourg	5.2	17 138 000		17 138 000
26 01 23 04	Expenditure for equipment and furniture in Luxembourg	5.2	1 087 000		1 087 000
26 01 23 05	Services, supplies and other operating expenditure in Luxembourg	5.2	1 017 000		1 017 000
26 01 23 06	Guarding of buildings in Luxembourg	5.2	5 862 000		5 862 000
	Article 26 01 23 — Subtotal		88 975 000	–13 000	88 962 000
26 01 40	***Security and monitoring***	5.2	7 888 000		7 888 000
26 01 60	***Personnel policy and management***				
26 01 60 01	Medical service	5.2	5 463 000		5 463 000
26 01 60 02	Competitions, selection and recruitment expenditure	5.2	1 520 000		1 520 000
26 01 60 04	Interinstitutional cooperation in the social sphere	5.2	6 919 000		6 919 000
26 01 60 06	Institution officials temporarily assigned to national civil services, to international organisations or to public or private institutions or undertakings	5.2	250 000		250 000
26 01 60 07	Damages	5.2	150 000		150 000
26 01 60 08	Miscellaneous insurances	5.2	58 000		58 000
26 01 60 09	Language courses	5.2	3 417 000		3 417 000
	Article 26 01 60 — Subtotal		17 777 000		17 777 000
26 01 70	***European Schools***				
26 01 70 01	Office of the Secretary-General of the European Schools (Brussels)	5.1	7 530 524		7 530 524
26 01 70 02	Brussels I (Uccle)	5.1	23 834 870		23 834 870
26 01 70 03	Brussels II (Woluwe)	5.1	22 672 844		22 672 844
26 01 70 04	Brussels III (Ixelles)	5.1	22 856 466		22 856 466
26 01 70 05	Brussels IV (Laeken)	5.1	11 370 694		11 370 694
26 01 70 11	Luxembourg I	5.1	19 323 075		19 323 075
26 01 70 12	Luxembourg II	5.1	14 824 360		14 824 360
26 01 70 21	Mol (BE)	5.1	5 784 399		5 784 399
26 01 70 22	Frankfurt am Main (DE)	5.1	7 206 917		7 206 917
26 01 70 23	Karlsruhe (DE)	5.1	2 655 164		2 655 164
26 01 70 24	Munich (DE)	5.1	522 840		522 840
26 01 70 25	Alicante (ES)	5.1	7 248 534		7 248 534
26 01 70 26	Varese (IT)	5.1	9 985 084		9 985 084
26 01 70 27	Bergen (NL)	5.1	4 097 910		4 097 910
26 01 70 28	Culham (UK)	5.1	4 350 182		4 350 182
26 01 70 31	Union contribution to the Type 2 European Schools	5.1	1 149 780		1 149 780
	Article 26 01 70 — Subtotal		165 413 643		165 413 643
	Chapter 26 01 — Total		**966 875 044**	**–52 824**	**966 822 220**

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CHAPTER 26 01 — ADMINISTRATIVE EXPENDITURE OF THE 'COMMISSION'S ADMINISTRATION' POLICY AREA *(cont'd)*

26 01 01 Expenditure related to officials and temporary staff in the 'Commission's administration' policy area

Budget 2014	Amending budget No 2/2014	New amount
102 920 661	–17 824	102 902 837

26 01 09 Publications Office

Budget 2014	Amending budget No 2/2014	New amount
80 755 000	–22 000	80 733 000

Remarks

Former Item 26 01 09 01

The amount entered corresponds to the appropriations for the Publications Office set out in detail in the specific annex to this section.

On the basis of the Office's cost-accounting forecasts, the cost of the services it will perform for each institution is estimated as follows:

European Parliament	7 483 950	9,27 %
Council	8 105 593	10,04 %
Commission	45 856 344	56,80 %
Court of Justice	4 973 153	6,16 %
Court of Auditors	1 493 561	1,85 %
European Economic and Social Committee	1 106 042	1,37 %
Committee of the Regions	879 989	1,09 %
Other	10 834 368	13,42 %
Total	80 733 000	100,00 %

The amount of assigned revenue pursuant to Article 21(3) of the Financial Regulation is estimated at EUR 4 550 000.

Legal basis

Decision 2009/496/EC, Euratom of the European Parliament, the Council, the Commission, the Court of Justice, the Court of Auditors, the European Economic and Social Committee and the Committee of the Regions of 26 June 2009 on the organisation and operation of the Publications Office of the European Union (OJ L 168, 30.6.2009, p. 41).

Regulation (EU, Euratom) No 966/2012 of the European Parliament and of the Council of 25 October 2012 on the financial rules applicable to the general budget of the Union and repealing Council Regulation (EC, Euratom) No 1605/2002 (OJ L 298, 26.10.2012, p. 1), and in particular Articles 195 to 200 thereof.

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CHAPTER 26 01 — ADMINISTRATIVE EXPENDITURE OF THE 'COMMISSION'S ADMINISTRATION' POLICY AREA *(cont'd)*

26 01 23 Infrastructure and logistics (Luxembourg)

26 01 23 01 Office for Infrastructure and Logistics in Luxembourg

Budget 2014	Amending budget No 2/2014	New amount
24 539 000	–13 000	24 526 000

Remarks

The amount entered corresponds to the appropriations for the Office for Infrastructure and Logistics in Luxembourg set out in detail in the specific annex to this section.

The amount of assigned revenue pursuant to Article 21(3) of the Financial Regulation is estimated at EUR 3 990 000.

Legal basis

Commission Decision 2003/524/EC of 6 November 2002 establishing the Office for infrastructure and logistics in Luxembourg (OJ L 183, 22.7.2003, p. 40).

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CHAPTER 26 02 — MULTIMEDIA PRODUCTION

Title Chapter Article Item	Heading	FF	Budget 2014		Amending budget No 2/2014		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
26 02	MULTIMEDIA PRODUCTION							
26 02 01	***Procedures for awarding and advertising public supply, works and service contracts***	1.1	10 890 000	10 022 520		–250 000	10 890 000	9 772 520
	Chapter 26 02 — Total		**10 890 000**	**10 022 520**		**–250 000**	**10 890 000**	**9 772 520**

26 02 01 ***Procedures for awarding and advertising public supply, works and service contracts***

Budget 2014		Amending budget No 2/2014		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
10 890 000	10 022 520		–250 000	10 890 000	9 772 520

Remarks

This appropriation is intended to cover the costs of:

— collecting, processing, publishing and disseminating notices of public contracts put up for tender in the Union and third countries on various media, and of incorporating them in the eProcurement services offered by the institutions to firms and contracting authorities. This includes the cost of translating the notices of public contracts published by the institutions,

— promoting the use of new techniques for collecting and disseminating notices of public contracts by electronic means,

— developing and exploiting eProcurement services for the various contract award stages.

The amount of assigned revenue pursuant to Article 21(3) of the Financial Regulation is estimated at EUR 40 000.

Legal basis

Council Regulation No 1 of 15 April 1958 determining the languages to be used by the European Economic Community (OJ 17, 6.10.1958, p. 385/58).

Council Decision of 15 September 1958 creating the *Official Journal of the European Communities* (OJ 17, 6.10.1958, p. 419/58).

Council Regulation (EEC) No 2137/85 of 25 July 1985 on the European Economic Interest Grouping (EEIG) (OJ L 199, 31.7.1985, p. 1).

Council Directive 89/665/EEC of 21 December 1989 on the coordination of the laws, regulations and administrative provisions relating to the application of review procedures to the award of public supply and public works contracts (OJ L 395, 30.12.1989, p. 33).

Council Directive 92/13/EEC of 25 February 1992 coordinating the laws, regulations and administrative provisions relating to the application of Community rules on the procurement procedures of entities operating in the water, energy, transport and telecommunications sectors (OJ L 76, 23.3.1992, p. 14).

COMMISSION

CHAPTER 26 02 — MULTIMEDIA PRODUCTION *(cont'd)*

26 02 01 *(cont'd)*

Decision 94/1/ECSC, EC of the Council and of the Commission of 13 December 1993 on the conclusion of the Agreement on the European Economic Area between the European Communities, their Member States and the Republic of Austria, the Republic of Finland, the Republic of Iceland, the Principality of Liechtenstein, the Kingdom of Norway, the Kingdom of Sweden and the Swiss Confederation (OJ L 1, 3.1.1994, p. 1).

Council Decision 94/800/EC of 22 December 1994 concerning the conclusion on behalf of the European Community, as regards matters within its competence, of the agreements reached in the Uruguay Round multilateral negotiations (1986-1994) (OJ L 336, 23.12.1994, p. 1); Decision modified by Judgment of the Court of 10 March 1998, Case C-122/95 (ECR [1998] p. I-973).

Council Regulation (EC) No 2157/2001 of 8 October 2001 on the Statute for a European company (SE) (OJ L 294, 10.11.2001, p. 1).

Decision 2002/309/EC, Euratom of the Council and of the Commission as regards the Agreement on Scientific and Technological Cooperation of 4 April 2002 on the conclusion of seven Agreements with the Swiss Confederation (OJ L 114, 30.4.2002, p. 1), and in particular the agreement on public procurement.

Regulation (EC) No 2195/2002 of the European Parliament and of the Council of 5 November 2002 on the Common Procurement Vocabulary (CPV) (OJ L 340, 16.12.2002, p. 1).

Council Regulation (EC) No 1435/2003 of 22 July 2003 on the Statute for a European Cooperative Society (SCE) (OJ L 207, 18.8.2003, p. 1).

Directive 2004/17/EC of the European Parliament and of the Council of 31 March 2004 coordinating the procurement procedures of entities operating in the water, energy, transport and postal services sectors (OJ L 134, 30.4.2004, p. 1).

Directive 2004/18/EC of the European Parliament and of the Council of 31 March 2004 on the coordination of procedures for the award of public works contracts, public supply contracts and public service contracts (OJ L 134, 30.4.2004, p. 114).

Decision 2005/15/EC of the Commission of 7 January 2005 on the detailed rules for the application of the procedure provided for in Article 30 of Directive 2004/17/EC of the European Parliament and of the Council coordinating the procurement procedures of entities operating in the water, energy, transport and postal services sectors [notified under document C(2004) 5769] (OJ L 7, 11.1.2005, p. 7).

Regulation (EC) No 1082/2006 of the European Parliament and of the Council of 5 July 2006 on a European grouping of territorial cooperation (EGTC) (OJ L 210, 31.7.2006, p. 19).

Decision 2007/497/EC of the European Central Bank of 3 July 2007 laying down the Rules on Procurement (ECB/2007/5) (OJ L 184, 14.7.2007, p. 34).

Regulation (EC) No 1370/2007 of the European Parliament and of the Council of 23 October 2007 on public passenger transport services by rail and by road, and repealing Council Regulations (EEC) Nos 1191/69 and 1107/70 (OJ L 315, 3.12.2007, p. 1).

Regulation (EC) No 1008/2008 of the European Parliament and of the Council of 24 September 2008 on common rules for the operation of air services in the Community (OJ L 293, 31.10.2008, p. 3).

CHAPTER 26 02 — MULTIMEDIA PRODUCTION *(cont'd)*

26 02 01 *(cont'd)*

Directive 2009/81/EC of the European Parliament and of the Council of 13 July 2009 on the coordination of procedures for the award of certain works contracts, supply contracts and service contracts by contracting authorities or entities in the fields of defence and security, and amending Directives 2004/17/EC and 2004/18/EC (OJ L 216, 20.8.2009, p. 76).

Commission Implementing Regulation (EU) No 842/2011 of 19 August 2011 establishing standard forms for the publication of notices in the field of public procurement, and repealing Regulation (EC) No 1564/2005 (OJ L 222, 27.8.2011, p. 1).

Commission Regulation (EU) No 1251/2011 of 30 November 2011 amending Directives 2004/17/EC, 2004/18/EC and 2009/81/EC of the European Parliament and of the Council in respect of their application thresholds for the procedures for the award of contracts (OJ L 319, 2.12.2011, p. 43).

Council Directive 2013/16/EU of 13 May 2013 adapting certain directives in the field of public procurement, by reason of the accession of the Republic of Croatia (OJ L 158, 10.6.2013, p. 184).

COMMISSION

CHAPTER 26 03 — SERVICES TO PUBLIC ADMINISTRATIONS, BUSINESSES AND CITIZENS

Title Chapter Article Item	Heading	FF	Budget 2014		Amending budget No 2/2014		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
26 03	SERVICES TO PUBLIC ADMINISTRATIONS, BUSINESSES AND CITIZENS							
26 03 01	***Networks for the interchange of data between administrations***							
26 03 01 01	Interoperability solutions for European public administrations	1.1	23 700 000	13 894 437		10 000 000	23 700 000	23 894 437
26 03 01 02	Completion of previous IDA and IDABC programmes	1.1	p.m.	p.m.			p.m.	p.m.
	Article 26 03 01 — Subtotal		23 700 000	13 894 437		10 000 000	23 700 000	23 894 437
26 03 77	***Pilot projects and preparatory actions***							
26 03 77 01	Preparatory action — Erasmus public administration programme	5.2	p.m.	300 000			p.m.	300 000
	Article 26 03 77 — Subtotal		p.m.	300 000			p.m.	300 000
	Chapter 26 03 — Total		**23 700 000**	**14 194 437**		**10 000 000**	**23 700 000**	**24 194 437**

Remarks

26 03 01 Networks for the interchange of data between administrations

26 03 01 01 Interoperability solutions for European public administrations

Budget 2014		Amending budget No 2/2014		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
23 700 000	13 894 437		10 000 000	23 700 000	23 894 437

Remarks

Decision No 922/2009/EC established a programme on 'Interoperability solutions for European public administrations' (ISA) as a successor to the IDABC programme, which came to an end in December 2009.

The ISA programme aims at facilitating the efficient and effective electronic cross-border and cross-sector interaction between European public administrations in support of the delivery of electronic public services.

In order to do so, the ISA programme must contribute to establishing the related organisational, financial and operational framework by ensuring the availability of common frameworks, common services and generic tools and by increasing the awareness of information and communication technology aspects of Union legislation.

The ISA programme thus contributes to the reinforcement and implementation of Union policies and legislation.

The programme is implemented in close cooperation and coordination with Member States and sectors, via studies, projects and accompanying measures.

COMMISSION

CHAPTER 26 03 — SERVICES TO PUBLIC ADMINISTRATIONS, BUSINESSES AND CITIZENS *(cont'd)*

26 03 01 *(cont'd)*

26 03 01 01 *(cont'd)*

The contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto, must be added to the appropriations entered in this item. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 21(2)(e) to (g) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation under the 'European Economic Area' Annex to this part of the statement of expenditure in this section, which forms an integral part of the general budget.

Any revenue from the contributions from candidate countries and, if applicable, the Western Balkan potential candidates for participating in Union programmes entered in Item 6 0 3 1 of the statement of revenue may give rise to the provision of additional appropriations in accordance with Article 21(2)(e) to (g) of the Financial Regulation.

Legal basis

Decision 2004/387/EC of the European Parliament and of the Council of 21 April 2004 on interoperable delivery of pan-European eGovernment services to public administrations, businesses and citizens (IDABC) (OJ L 181, 18.5.2004, p. 25).

Decision No 922/2009/EC of the European Parliament and of the Council of 16 September 2009 on interoperability solutions for European public administrations (ISA) (OJ L 260, 3.10.2009, p. 20).

COMMISSION

TITLE 27

BUDGET

Title Chapter	Heading	Budget 2014		Amending budget No 2/2014		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
27 01	ADMINISTRATIVE EXPENDITURE OF THE 'BUDGET' POLICY AREA	67 186 613	67 186 613	–7 043	–7 043	67 179 570	67 179 570
27 02	BUDGET IMPLEMENTATION, CONTROL AND DISCHARGE	28 600 000	28 600 000			28 600 000	28 600 000
	Title 27 — Total	**95 786 613**	**95 786 613**	**–7 043**	**–7 043**	**95 779 570**	**95 779 570**

COMMISSION

TITLE 27

BUDGET

CHAPTER 27 01 — ADMINISTRATIVE EXPENDITURE OF THE 'BUDGET' POLICY AREA

Title Chapter Article Item	Heading	FF	Budget 2014	Amending budget No 2/2014	New amount
27 01	ADMINISTRATIVE EXPENDITURE OF THE 'BUDGET' POLICY AREA				
27 01 01	***Expenditure related to officials and temporary staff in the 'Budget' policy area***	5.2	40 668 649	–7 043	40 661 606
27 01 02	***External personnel and other management expenditure in support of the 'Budget' policy area***				
27 01 02 01	External personnel of the Directorate-General for Budget	5.2	4 308 961		4 308 961
27 01 02 09	External personnel — Non-decentralised management	5.2	4 879 130		4 879 130
27 01 02 11	Other management expenditure of the Directorate-General for Budget	5.2	7 023 008		7 023 008
27 01 02 19	Other management expenditure — Non-decentralised management	5.2	7 044 430		7 044 430
	Article 27 01 02 — Subtotal		23 255 529		23 255 529
27 01 03	***Expenditure related to information and communication technology equipment and services of the 'Budget' policy area***	5.2	2 632 435		2 632 435
27 01 07	***Support expenditure for operations in the 'Budget' policy area***	5.2	150 000		150 000
27 01 11	***Exceptional crisis expenditure***	5.2	p.m.		p.m.
27 01 12	***Accountancy***				
27 01 12 01	Financial charges	5.2	350 000		350 000
27 01 12 02	Coverage of expenditure incurred in connection with treasury management	5.2	p.m.		p.m.
27 01 12 03	Purchase of financial information on the solvency of beneficiaries of funds from the general budget of the Union and of Commission debtors	5.2	130 000		130 000
	Article 27 01 12 — Subtotal		480 000		480 000
	Chapter 27 01 — Total		**67 186 613**	**–7 043**	**67 179 570**

27 01 01 Expenditure related to officials and temporary staff in the 'Budget' policy area

Budget 2014	Amending budget No 2/2014	New amount
40 668 649	–7 043	40 661 606

COMMISSION

TITLE 28

AUDIT

Title Chapter	Heading	Budget 2014	Amending budget No 2/2014	New amount
28 01	ADMINISTRATIVE EXPENDITURE OF THE 'AUDIT' POLICY AREA	11 633 979	–1 713	11 632 266
	Title 28 — Total	**11 633 979**	**–1 713**	**11 632 266**

COMMISSION

TITLE 28

AUDIT

CHAPTER 28 01 — ADMINISTRATIVE EXPENDITURE OF THE 'AUDIT' POLICY AREA

Title Chapter Article Item	Heading	FF	Budget 2014	Amending budget No 2/2014	New amount
28 01	ADMINISTRATIVE EXPENDITURE OF THE 'AUDIT' POLICY AREA				
28 01 01	***Expenditure related to officials and temporary staff in the 'Audit' policy area***	5.2	9 892 374	–1 713	9 890 661
28 01 02	***External personnel and other management expenditure in support of the 'Audit' policy area***				
28 01 02 01	External personnel	5.2	627 472		627 472
28 01 02 11	Other management expenditure	5.2	473 811		473 811
	Article 28 01 02 — Subtotal		1 101 283		1 101 283
28 01 03	***Expenditure related to information and communication technology equipment and services of the 'Audit' policy area***	5.2	640 322		640 322
	Chapter 28 01 — Total		**11 633 979**	**–1 713**	**11 632 266**

28 01 01 Expenditure related to officials and temporary staff in the 'Audit' policy area

Budget 2014	Amending budget No 2/2014	New amount
9 892 374	–1 713	9 890 661

COMMISSION

TITLE 29

STATISTICS

Title Chapter	Heading	Budget 2014		Amending budget No 2/2014		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
29 01	ADMINISTRATIVE EXPENDITURE OF THE 'STATISTICS' POLICY AREA	78 503 632	78 503 632	–10 903	–10 903	78 492 729	78 492 729
29 02	THE EUROPEAN STATISTICAL PROGRAMME	53 391 000	73 569 226		–21 166 809	53 391 000	52 402 417
	Title 29 — Total	**131 894 632**	**152 072 858**	**–10 903**	**–21 177 712**	**131 883 729**	**130 895 146**

COMMISSION

TITLE 29

STATISTICS

CHAPTER 29 01 — ADMINISTRATIVE EXPENDITURE OF THE 'STATISTICS' POLICY AREA

Title Chapter Article Item	Heading	FF	Budget 2014	Amending budget No 2/2014	New amount
29 01	ADMINISTRATIVE EXPENDITURE OF THE 'STATISTICS' POLICY AREA				
29 01 01	***Expenditure related to officials and temporary staff in the 'Statistics' policy area***	5.2	62 951 473	–10 903	62 940 570
29 01 02	***External personnel and other management expenditure in support of the 'Statistics' policy area***				
29 01 02 01	External personnel	5.2	5 090 461		5 090 461
29 01 02 11	Other management expenditure	5.2	3 486 921		3 486 921
	Article 29 01 02 — Subtotal		8 577 382		8 577 382
29 01 03	***Expenditure related to information and communication technology equipment and services of the 'Statistics' policy area***	5.2	4 074 777		4 074 777
29 01 04	***Support expenditure for operations and programmes in the 'Statistics' policy area***				
29 01 04 01	Support expenditure for the European statistical programme	1.1	2 900 000		2 900 000
	Article 29 01 04 — Subtotal		2 900 000		2 900 000
	Chapter 29 01 — Total		**78 503 632**	**–10 903**	**78 492 729**

29 01 01 Expenditure related to officials and temporary staff in the 'Statistics' policy area

Budget 2014	Amending budget No 2/2014	New amount
62 951 473	–10 903	62 940 570

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CHAPTER 29 02 — THE EUROPEAN STATISTICAL PROGRAMME

Title Chapter Article Item	Heading	FF	Budget 2014		Amending budget No 2/2014		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
29 02	THE EUROPEAN STATISTICAL PROGRAMME							
29 02 01	***Providing quality statistical information, implementing new methods of production of European statistics and strengthening the partnership within the European Statistical System***	1.1	53 391 000	30 701 655		–11 294 249	53 391 000	19 407 406
29 02 51	***Completion of statistical programmes (prior to 2013)***	1.1	p.m.	37 604 613		–9 872 560	p.m.	27 732 053
29 02 52	***Completion of the Programme for the Modernisation of European Enterprise and Trade Statistics (MEETS)***	1.1	p.m.	5 262 958			p.m.	5 262 958
	Chapter 29 02 — Total		**53 391 000**	**73 569 226**		**–21 166 809**	**53 391 000**	**52 402 417**

29 02 01 ***Providing quality statistical information, implementing new methods of production of European statistics and strengthening the partnership within the European Statistical System***

Budget 2014		Amending budget No 2/2014		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
53 391 000	30 701 655		–11 294 249	53 391 000	19 407 406

Remarks

Former Article 29 02 05

This appropriation is intended to cover the following:

— statistical data collection and surveys, studies and development of indicators and benchmarks,

— quality studies and activities designed to improve the quality of statistics,

— the processing, dissemination, promotion and marketing of statistical information,

— the development and maintenance of statistical infrastructure and statistical information systems,

— the development and maintenance of IT infrastructure supporting the reengineering of the statistical production process,

— risk-based control work at the sites of entities involved in the production of statistical information in Member States, especially to support the economic governance of the Union,

— support to collaborative networks and support to organisations having as their primary objectives and activities the promotion and support for the implementation of the European Statistics Code of Practice and the implementation of new methods of production of European statistics,

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CHAPTER 29 02 — THE EUROPEAN STATISTICAL PROGRAMME *(cont'd)*

29 02 01 *(cont'd)*

— services rendered by external experts,

— statistical training courses for statisticians,

— the cost of purchasing documentation,

— subsidies and subscriptions to international statistical associations.

It is also intended to ensure the gathering of the information necessary to draw up an annual summary report on the economic and social state of the Union on the basis of economic data and structural indicators and benchmarks.

This appropriation is also intended to cover costs incurred in connection with the training of national statisticians and the policy of cooperation in the field of statistics with third countries; expenditure relating to exchanges of officials, the costs of information meetings, and expenditure on payment for services rendered in connection with the adjustment of the remuneration of officials and other staff.

Also charged to this article is expenditure on the purchase of data and access for Commission departments to outside databases.

In addition, funding should be used to develop new, modular techniques.

This appropriation is also intended to cover the provision of the necessary statistical information, at the request of the Commission or of the other institutions of the Union, for the assessment, monitoring and evaluation of the Union's expenditure. This will improve the implementation of financial and budgetary policy (drawing-up of the budget and periodic review of the Multiannual Financial Framework) and make it possible to compile medium and long-term data for the financing of the Union.

The contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto, must be added to the appropriations entered in this article. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 21(2)(e) to (g) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation under the 'European Economic Area' Annex to this part of the statement of expenditure in this section, which forms an integral part of the general budget.

Any revenue from the Swiss Confederation's contributions for participation in Union programmes entered in Item 6 0 3 3 of the statement of revenue may give rise to the provision of additional appropriations in accordance with Article 21(2)(e) to (g) of the Financial Regulation.

Legal basis

Regulation (EU) No 99/2013 of the European Parliament and of the Council of 15 January 2013 on the European statistical programme 2013-17 (OJ L 39, 9.2.2013, p. 12).

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CHAPTER 29 02 — THE EUROPEAN STATISTICAL PROGRAMME *(cont'd)*

29 02 51 Completion of statistical programmes (prior to 2013)

Budget 2014		Amending budget No 2/2014		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	37 604 613		–9 872 560	p.m.	27 732 053

Remarks

Former Articles 29 02 01, 29 02 02 and 29 02 03

This appropriation is intended to cover payments in respect of commitments remaining to be settled from previous years.

The contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto, must be added to the appropriations entered in this article. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 21(2)(e) to (g) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation under the 'European Economic Area' Annex to this part of the statement of expenditure in this section, which forms an integral part of the general budget.

Any revenue from the Swiss Confederation's contribution for participation in Union programmes entered in Item 6 0 3 3 of the statement of revenue may give rise to the provision of additional appropriations in accordance with Article 21(2)(e) to (g) of the Financial Regulation.

Legal basis

Council Regulation (EC) No 322/97 of 17 February 1997 on Community statistics (OJ L 52, 22.2.1997, p. 1).

Decision No 507/2001/EC of the European Parliament and of the Council of 12 March 2001 concerning a set of actions relating to the trans-European network for the collection, production and dissemination of statistics on the trading of goods within the Community and between the Community and non-member countries (Edicom) (OJ L 76, 16.3.2001, p. 1).

Decision No 2367/2002/EC of the European Parliament and of the Council of 16 December 2002 on the Community statistical programme 2003 to 2007 (OJ L 358, 31.12.2002, p. 1).

Decision No 1578/2007/EC of the European Parliament and of the Council of 11 December 2007 on the Community Statistical Programme 2008 to 2012 (OJ L 344, 28.12.2007 p. 15).

Regulation (EC) No 223/2009 of the European Parliament and of the Council of 11 March 2009 on European statistics (OJ L 87, 31.3.2009, p. 164).

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TITLE 31

LANGUAGE SERVICES

Title Chapter	Heading	Budget 2014	Amending budget No 2/2014	New amount
31 01	ADMINISTRATIVE EXPENDITURE OF THE 'LANGUAGE SERVICES' POLICY AREA	387 659 143	–54 338	387 604 805
	Title 31 — Total	**387 659 143**	**–54 338**	**387 604 805**

COMMISSION

TITLE 31

LANGUAGE SERVICES

CHAPTER 31 01 — ADMINISTRATIVE EXPENDITURE OF THE 'LANGUAGE SERVICES' POLICY AREA

Title Chapter Article Item	Heading	FF	Budget 2014	Amending budget No 2/2014	New amount
31 01	ADMINISTRATIVE EXPENDITURE OF THE 'LANGUAGE SERVICES' POLICY AREA				
31 01 01	***Expenditure relating to officials and temporary staff in the 'Language services' policy area***	5.2	313 758 133	–54 338	313 703 795
31 01 02	***External personnel and other management expenditure in support of the 'Language services' policy area***				
31 01 02 01	External personnel	5.2	10 142 957		10 142 957
31 01 02 11	Other management expenditure	5.2	4 778 845		4 778 845
	Article 31 01 02 — Subtotal		14 921 802		14 921 802
31 01 03	***Expenditure relating to information and communication technology equipment and services, and other working expenditure of the 'Language services' policy area***				
31 01 03 01	Expenditure relating to information and communication technology equipment and services of the 'Language services' policy area	5.2	20 309 208		20 309 208
31 01 03 04	Technical equipment and services for the Commission conference rooms	5.2	1 783 000		1 783 000
	Article 31 01 03 — Subtotal		22 092 208		22 092 208
31 01 07	***Interpretation expenditure***				
31 01 07 01	Interpretation expenditure	5.2	18 978 000		18 978 000
31 01 07 02	Training and further training of conference interpreters	5.2	423 000		423 000
31 01 07 03	Information technology expenditure of the Directorate-General for Interpretation	5.2	1 256 000		1 256 000
	Article 31 01 07 — Subtotal		20 657 000		20 657 000
31 01 08	***Translation expenditure***				
31 01 08 01	Translation expenditure	5.2	13 800 000		13 800 000
31 01 08 02	Support expenditure for operations of the Directorate-General for Translation	5.2	1 790 000		1 790 000
	Article 31 01 08 — Subtotal		15 590 000		15 590 000
31 01 09	***Interinstitutional cooperation activities in the language field***	5.2	640 000		640 000
31 01 10	***Translation Centre for the Bodies of the European Union***	5.2	p.m.		p.m.
	Chapter 31 01 — Total		**387 659 143**	**–54 338**	**387 604 805**

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CHAPTER 31 01 — ADMINISTRATIVE EXPENDITURE OF THE 'LANGUAGE SERVICES' POLICY AREA *(cont'd)*

31 01 01 Expenditure relating to officials and temporary staff in the 'Language services' policy area

Budget 2014	Amending budget No 2/2014	New amount
313 758 133	–54 338	313 703 795

COMMISSION

TITLE 32

ENERGY

Title Chapter	Heading	Budget 2014		Amending budget No 2/2014		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
32 01	ADMINISTRATIVE EXPENDITURE IN THE 'ENERGY' POLICY AREA	62 269 517	62 269 517	–8 220	–8 220	62 261 297	62 261 297
32 02	CONVENTIONAL AND RENEWABLE ENERGY	424 037 500	108 237 427		65 000 000	424 037 500	173 237 427
32 03	NUCLEAR ENERGY	154 183 000	199 700 000			154 183 000	199 700 000
32 04	HORIZON 2020 — RESEARCH AND INNOVATION RELATED TO ENERGY	292 962 845	217 823 316			292 962 845	217 823 316
	Title 32 — Total	**933 452 862**	**588 030 260**	**–8 220**	**64 991 780**	**933 444 642**	**653 022 040**

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TITLE 32

ENERGY

CHAPTER 32 01 — ADMINISTRATIVE EXPENDITURE IN THE 'ENERGY' POLICY AREA

Title Chapter Article Item	Heading	FF	Budget 2014	Amending budget No 2/2014	New amount
32 01	ADMINISTRATIVE EXPENDITURE IN THE 'ENERGY' POLICY AREA				
32 01 01	***Expenditure related to officials and temporary staff in the 'Energy' policy area***	5.2	47 463 411	–8 220	47 455 191
32 01 02	***External personnel and other management expenditure in support of the 'Energy' policy area***				
32 01 02 01	External personnel	5.2	2 583 194		2 583 194
32 01 02 11	Other management expenditure	5.2	1 897 388		1 897 388
	Article 32 01 02 — Subtotal		4 480 582		4 480 582
32 01 03	***Expenditure related to information and communication technology equipment and services of the 'Energy' policy area***	5.2	3 072 253		3 072 253
32 01 04	***Support expenditure for operations and programmes in the 'Energy' policy area***				
32 01 04 01	Support expenditure for Connecting Europe Facility — Energy	1.1	2 728 000		2 728 000
32 01 04 02	Support expenditure for nuclear decommissioning assistance programme	1.1	p.m.		p.m.
	Article 32 01 04 — Subtotal		2 728 000		2 728 000
32 01 05	***Support expenditure for research and innovation programmes in the 'Energy' policy area***				
32 01 05 01	Expenditure related to officials and temporary staff implementing research and innovation programmes — Horizon 2020	1.1	1 806 884		1 806 884
32 01 05 02	External personnel implementing research and innovation programmes — Horizon 2020	1.1	890 467		890 467
32 01 05 03	Other management expenditure for research and innovation programmes — Horizon 2020	1.1	1 729 920		1 729 920
	Article 32 01 05 — Subtotal		4 427 271		4 427 271
32 01 07	***Euratom contribution for operation of the Supply Agency***	5.2	98 000		98 000
	Chapter 32 01 — Total		**62 269 517**	**–8 220**	**62 261 297**

32 01 01 Expenditure related to officials and temporary staff in the 'Energy' policy area

Budget 2014	Amending budget No 2/2014	New amount
47 463 411	–8 220	47 455 191

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CHAPTER 32 02 — CONVENTIONAL AND RENEWABLE ENERGY

Title Chapter Article Item	Heading	FF	Budget 2014		Amending budget No 2/2014		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
32 02	CONVENTIONAL AND RENEWABLE ENERGY							
32 02 01	***Connecting Europe Facility***							
32 02 01 01	Promoting the integration of the internal energy market and the interoperability of networks through infrastructure	1.1	122 042 833	p.m.			122 042 833	p.m.
32 02 01 02	Enhancing Union security of supply, system resilience and security of system operations through infrastructure	1.1	122 042 833	p.m.			122 042 833	p.m.
32 02 01 03	Contributing to sustainable development and protection of the environment through infrastructure	1.1	122 042 834	p.m.			122 042 834	p.m.
32 02 01 04	Creating an environment more conducive to private investment for energy projects	1.1	40 771 000	p.m.			40 771 000	p.m.
	Article 32 02 01 — Subtotal		406 899 500	p.m.			406 899 500	p.m.
32 02 02	***Support activities for the European energy policy and internal energy market***	1.1	4 900 000	1 482 073			4 900 000	1 482 073
32 02 03	***Security of energy installations and infrastructure***	1.1	300 000	190 000			300 000	190 000
32 02 10	***Agency for the Cooperation of Energy Regulators (ACER)***	1.1	10 188 000	10 188 000			10 188 000	10 188 000
32 02 51	***Completion of financial support for projects of common interest in the trans-European energy network***	1.1	p.m.	9 753 197			p.m.	9 753 197
32 02 52	***Completion of energy projects to aid economic recovery***	1.1	—	85 259 157		65 000 000	—	150 259 157
32 02 77	***Pilot projects and preparatory actions***							
32 02 77 01	Pilot project — Energy security — Shale gas	1.1	—	140 000			—	140 000
32 02 77 02	Preparatory action — Cooperation mechanisms implementing the renewable energy sources (Directive 2009/28/EC)	2	—	350 000			—	350 000
32 02 77 03	Pilot project — Supporting the preservation of natural resources and combating climate change through the increased use of solar energy (solar thermal and photovoltaic)	2	—	—			—	—

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CHAPTER 32 02 — CONVENTIONAL AND RENEWABLE ENERGY *(cont'd)*

Title Chapter Article Item	Heading	FF	Budget 2014		Amending budget No 2/2014		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
32 02 77	*(cont'd)*							
32 02 77 04	Pilot project — European framework programme for the development and exchange of experience on sustainable urban development	1.1	—	p.m.			—	p.m.
32 02 77 05	Preparatory action — European islands for a common energy policy	1.1	—	p.m.			—	p.m.
32 02 77 06	Pilot project — Techno-economic models for district heating networks with multiple inputs	2	1 750 000	875 000			1 750 000	875 000
	Article 32 02 77 — Subtotal		1 750 000	1 365 000			1 750 000	1 365 000
	Chapter 32 02 — Total		**424 037 500**	**108 237 427**		**65 000 000**	**424 037 500**	**173 237 427**

32 02 52 Completion of energy projects to aid economic recovery

Budget 2014		Amending budget No 2/2014		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
—	85 259 157		65 000 000	—	150 259 157

Remarks

Former Items 32 04 14 01, 32 04 14 02, 32 04 14 03 and 32 04 14 04

This appropriation is intended to cover payments in respect of commitments remaining to be settled from previous years.

Legal basis

Regulation (EC) No 663/2009 of the European Parliament and of the Council of 13 July 2009 establishing a programme to aid economic recovery by granting Community financial assistance to projects in the field of energy (OJ L 200, 31.7.2009, p. 31).

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TITLE 33

JUSTICE

Title Chapter	Heading	Budget 2014		Amending budget No 2/2014		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
33 01	ADMINISTRATIVE EXPENDITURE OF THE 'JUSTICE' POLICY AREA	41 753 064	41 753 064	–5 711	–5 711	41 747 353	41 747 353
33 02	RIGHTS AND CITIZENSHIP	83 943 081	84 300 081		–7 177 700	83 943 081	77 122 381
33 03	JUSTICE	77 718 671	66 973 671			77 718 671	66 973 671
	Title 33 — Total	**203 414 816**	**193 026 816**	**–5 711**	**–7 183 411**	**203 409 105**	**185 843 405**

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TITLE 33

JUSTICE

CHAPTER 33 01 — ADMINISTRATIVE EXPENDITURE OF THE 'JUSTICE' POLICY AREA

Title Chapter Article Item	Heading	FF	Budget 2014	Amending budget No 2/2014	New amount
33 01	ADMINISTRATIVE EXPENDITURE OF THE 'JUSTICE' POLICY AREA				
33 01 01	***Expenditure related to officials and temporary staff in the 'Justice' policy area***	5.2	32 974 581	–5 711	32 968 870
33 01 02	***External personnel and other management expenditure in support of the 'Justice' policy area***				
33 01 02 01	External personnel	5.2	3 072 252		3 072 252
33 01 02 11	Other management expenditure	5.2	1 271 824		1 271 824
	Article 33 01 02 — Subtotal		4 344 076		4 344 076
33 01 03	***Expenditure related to information and communication technology equipment and services of the 'Justice' policy area***	5.2	2 134 407		2 134 407
33 01 04	***Support expenditure for operations and programmes in the 'Justice' policy area***				
33 01 04 01	Support expenditure for the Rights and Citizenship Programme	3	1 100 000		1 100 000
33 01 04 02	Support expenditure for the Justice Programme	3	1 200 000		1 200 000
	Article 33 01 04 — Subtotal		2 300 000		2 300 000
	Chapter 33 01 — Total		**41 753 064**	**–5 711**	**41 747 353**

33 01 01 Expenditure related to officials and temporary staff in the 'Justice' policy area

Budget 2014	Amending budget No 2/2014	New amount
32 974 581	–5 711	32 968 870

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CHAPTER 33 02 — RIGHTS AND CITIZENSHIP

Title Chapter Article Item	Heading	FF	Budget 2014		Amending budget No 2/2014		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
33 02	RIGHTS AND CITIZENSHIP							
33 02 01	***Ensuring the protection of rights and empowering citizens***	3	23 007 000	5 467 000		−2 000 000	23 007 000	3 467 000
33 02 02	***Promoting non-discrimination and equality***	3	31 151 000	7 284 000		−5 177 700	31 151 000	2 106 300
33 02 06	***European Union Agency for Fundamental Rights (FRA)***	3	21 109 000	21 109 000			21 109 000	21 109 000
33 02 07	***European Institute for Gender Equality (EIGE)***	3	6 776 081	6 776 081			6 776 081	6 776 081
33 02 51	***Completion of actions in the field of rights and citizenship and equality***	3	p.m.	41 333 000			p.m.	41 333 000
33 02 77	***Pilot projects and preparatory actions***							
33 02 77 01	Preparatory action — European cooperation between national and international authorities with responsibility for children's rights and civil society promoting and defending children's rights	3	—	—			—	—
33 02 77 02	Pilot project — European-level introduction of a rapid alert mechanism for child abductions or disappearances	3	—	—			—	—
33 02 77 03	Preparatory action — Standardisation of national legislation on gender violence and violence against children	3	—	—			—	—
33 02 77 04	Pilot project — Europe-wide methodology for developing evidence based policies for children's rights	3	p.m.	637 000			p.m.	637 000
33 02 77 05	Pilot project — Employment of people on the autistic spectrum	3	p.m.	p.m.			p.m.	p.m.
33 02 77 06	Pilot project — Development of indicators to measure the implementation of the European Charter for Equality of Women and Men in Local Life	3	p.m.	425 000			p.m.	425 000
33 02 77 07	Pilot project — European Union Real Time Sign Language Application and Service	3	p.m.	319 000			p.m.	319 000

CHAPTER 33 02 — RIGHTS AND CITIZENSHIP *(cont'd)*

Title Chapter Article Item	Heading	FF	Budget 2014		Amending budget No 2/2014		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
33 02 77	*(cont'd)*							
33 02 77 08	Pilot project —Knowledge platform for professionals dealing with female genital mutilation	3	900 000	450 000			900 000	450 000
33 02 77 09	Pilot project — Capacity building for Roma civil society and strengthening its involvement in the monitoring of National Roma Integration Strategies	3	1 000 000	500 000			1 000 000	500 000
	Article 33 02 77 — Subtotal		1 900 000	2 331 000			1 900 000	2 331 000
	Chapter 33 02 — Total		**83 943 081**	**84 300 081**		**–7 177 700**	**83 943 081**	**77 122 381**

Remarks

The new Rights and Citizenship programme is the successor to three previous programmes: Fundamental Rights and Citizenship, Daphne III, and the Antidiscrimination and Diversity and Gender Equality sections of the Programme for Employment and Social Solidarity (Progress). The objective of the programme is to contribute to the creation of an area in which the rights of individuals are promoted and protected by enhancing the exercise of rights deriving from Union citizenship, promoting the principles of non-discrimination and equality as well as protection from all forms of violence, contributing to the protection of personal data, and enhancing protection for the rights of the child and the rights deriving from Union consumer law.

33 02 01 Ensuring the protection of rights and empowering citizens

Budget 2014		Amending budget No 2/2014		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
23 007 000	5 467 000		–2 000 000	23 007 000	3 467 000

Remarks

New article

This appropriation is intended to contribute to enhancing the exercise of rights deriving from the citizenship of the Union, to ensuring a high level of protection of personal data, to enhancing the respect of the rights of the child, to contribute to the protection and combating of all forms of violence against women, to empowering consumers and businesses to trade and purchase in trust within the internal market by enforcing the rights deriving from the Union consumer law and by supporting the freedom to conduct business in the internal market through cross-border transactions.

In this context, this appropriation is intended to support actions which will focus on the following areas:

— enhancing public awareness and knowledge of Union law and policies,

— supporting the implementation of Union law and policies in the Member States,

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CHAPTER 33 02 — RIGHTS AND CITIZENSHIP *(cont'd)*

33 02 01 *(cont'd)*

— promoting transnational cooperation and the building of mutual knowledge and mutual trust among all stakeholders involved,

— improving the knowledge and understanding of potential issues affecting the exercise of rights and principles guaranteed by the Treaty, the Charter of Fundamental Rights and secondary Union legislation with a view to ensuring evidence-based policy making and legislation.

In particular, this appropriation is intended to cover the following types of action:

— analytical activities, such as collection of data and statistics; development of common methodologies and, where appropriate, indicators or benchmarks; studies, researches, analyses and surveys; evaluations and impact assessments; elaboration and publication of guides, reports and educational material; monitoring and assessment of the transposition and application of Union legislation and of the implementation of Union policies; workshops, seminars, experts meetings, conferences,

— training activities, such as staff exchanges, workshops, seminars, train-the-trainers events, development of online/other training modules,

— mutual learning, cooperation, awareness raising and dissemination activities, such as identification of, and exchanges on, good practices, innovative approaches and experiences, organisation of peer review and mutual learning; organisation of conferences and seminars; organisation of awareness-raising and information campaigns, media campaigns and events, including corporate communication of the political priorities of the Union; compilation and publication of materials to disseminate information as well as results of the programme; development, operation and maintenance of systems and tools using information and communication technologies,

— support for main actors, such as support for Member States when implementing Union law and policies; support for key European level networks the activities of which are linked to the implementation of the objectives of the programme; networking among specialised bodies and organisations, national, regional and local authorities at European level; funding of experts' networks; funding of European level observatories.

The contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto, must be added to the appropriations entered in this article. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 21(2)(e) to (g) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation under the 'European Economic Area' Annex to this part of the statement of expenditure in this section, which forms an integral part of the general budget.

Any revenue from the contributions from acceding countries, candidate countries and potential candidates for participating in Union programmes entered in Item 6 0 3 1 of the statement of revenue may give rise to the provision of additional appropriations in accordance with Article 21(2)(e) to (g) of the Financial Regulation.

Legal basis

Regulation (EU) No 1381/2013 of the European Parliament and of the Council of 17 December 2013 establishing a Rights, Equality and Citizenship programme for the period 2014 to 2020 (OJ L 354, 28.12.2013, p. 62), and in particular Article 4(1)(e) to (i) thereof.

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CHAPTER 33 02 — RIGHTS AND CITIZENSHIP *(cont'd)*

33 02 02 Promoting non-discrimination and equality

Budget 2014		Amending budget No 2/2014		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
31 151 000	7 284 000		−5 177 700	31 151 000	2 106 300

Remarks

New article

This appropriation is intended to contribute to promoting the effective implementation of the principles of non-discrimination on the grounds of sex, racial or ethnic origin, religion or belief, disability, age or sexual orientation, including equality between women and men and the rights of persons with disabilities and of the elderly.

In this context, this appropriation is intended to support actions which will focus on the following areas:

— enhancing public awareness and knowledge of Union law and policies,

— supporting the implementation of Union law and policies in the Member States,

— promoting transnational cooperation and the building of mutual knowledge and mutual trust among all stakeholders involved,

— improving the knowledge and understanding of potential issues affecting the exercise of rights and principles guaranteed by the Treaty, the Charter of Fundamental Rights and secondary Union legislation with a view to ensuring evidence-based policy making and legislation.

In particular, this appropriation is intended to cover the following types of actions:

— analytical activities, such as collection of data and statistics; development of common methodologies and, where appropriate, gender sensitive and gender budgeting approaches, indicators or benchmarks; studies, researches, analyses and surveys; evaluations and impact assessments; elaboration and publication of guides, reports and educational material; monitoring and assessment of the transposition and application of Union legislation and of the implementation of Union policies; workshops, seminars, experts meetings, conferences,

— training activities, such as staff exchanges, workshops, seminars, train-the-trainers events, development of online/other training modules,

— mutual learning, cooperation, awareness raising and dissemination activities, such as identification of, and exchanges on, good practices, innovative approaches and experiences, organisation of peer review and mutual learning; organisation of conferences and seminars; organisation of awareness-raising and information campaigns, media campaigns and events, including corporate communication of the political priorities of the Union; compilation and publication of materials to disseminate information as well as results of the programme; development, operation and maintenance of systems and tools using information and communication technologies,

— support for main actors, such as support for Member States when implementing Union law and policies; support for key European level networks the activities of which are linked to the implementation of the objectives of the programme; networking among specialised bodies and organisations, national, regional and local authorities at European level; funding of experts' networks; funding of European level observatories.

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CHAPTER 33 02 — RIGHTS AND CITIZENSHIP *(cont'd)*

33 02 02 *(cont'd)*

The contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto, must be added to the appropriations entered in this article. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 21(2)(e) to (g) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation under the 'European Economic Area' Annex to this part of the statement of expenditure in this section, which forms an integral part of the general budget.

Any revenue from the contributions from acceding countries, candidate countries and potential candidates for participating in Union programmes entered in Item 6 0 3 1 of the statement of revenue may give rise to the provision of additional appropriations in accordance with Article 21(2)(e) to (g) of the Financial Regulation.

Legal basis

Regulation (EU) No 1381/2013 of the European Parliament and of the Council of 17 December 2013 establishing a Rights, Equality and Citizenship programme for the period 2014 to 2020 (OJ L 354, 28.12.2013, p. 62), and in particular Article 4(1)(a) to (d) thereof.

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TITLE 34

CLIMATE ACTION

Title Chapter	Heading	Budget 2014		Amending budget No 2/2014		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
34 01	ADMINISTRATIVE EXPENDITURE IN THE 'CLIMATE ACTION' POLICY AREA	22 161 118	22 161 118	–2 440	–2 440	22 158 678	22 158 678
34 02	CLIMATE ACTION AT UNION AND INTERNATIONAL LEVEL	99 310 001	20 549 907		8 828 389	99 310 001	29 378 296
	Title 34 — Total	**121 471 119**	**42 711 025**	**–2 440**	**8 825 949**	**121 468 679**	**51 536 974**

COMMISSION

TITLE 34

CLIMATE ACTION

CHAPTER 34 01 — ADMINISTRATIVE EXPENDITURE IN THE 'CLIMATE ACTION' POLICY AREA

Title Chapter Article Item	Heading	FF	Budget 2014	Amending budget No 2/2014	New amount
34 01	ADMINISTRATIVE EXPENDITURE IN THE 'CLIMATE ACTION' POLICY AREA				
34 01 01	***Expenditure related to officials and temporary staff in the 'Climate action' policy area***	5.2	14 089 139	–2 440	14 086 699
34 01 02	***External personnel and other management expenditure in support of the 'Climate action' policy area***				
34 01 02 01	External personnel	5.2	1 617 046		1 617 046
34 01 02 11	Other management expenditure	5.2	2 083 959		2 083 959
	Article 34 01 02 — Subtotal		3 701 005		3 701 005
34 01 03	***Expenditure related to information and communication technology equipment and services in the 'Climate action' policy area***	5.2	911 974		911 974
34 01 04	***Support expenditure for operations and programmes in the 'Climate action' policy area***				
34 01 04 01	Support expenditure for the Programme for the Environment and Climate Action (LIFE) — Sub-programme for Climate action	2	3 459 000		3 459 000
	Article 34 01 04 — Subtotal		3 459 000		3 459 000
	Chapter 34 01 — Total		**22 161 118**	**–2 440**	**22 158 678**

34 01 01 Expenditure related to officials and temporary staff in the 'Climate action' policy area

Budget 2014	Amending budget No 2/2014	New amount
14 089 139	–2 440	14 086 699

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CHAPTER 34 02 — CLIMATE ACTION AT UNION AND INTERNATIONAL LEVEL

Title Chapter Article Item	Heading	FF	Budget 2014		Amending budget No 2/2014		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
34 02	CLIMATE ACTION AT UNION AND INTERNATIONAL LEVEL							
34 02 01	***Reducing Union greenhouse gas emissions***	2	43 842 591	2 564 853		6 000 000	43 842 591	8 564 853
34 02 02	***Increasing the resilience of the Union to climate change***	2	43 842 591	1 282 426			43 842 591	1 282 426
34 02 03	***Better climate governance and information at all levels***	2	9 574 819	1 939 670			9 574 819	1 939 670
34 02 04	***Contribution to multilateral and international climate agreements***	4	850 000	850 000		–74 969	850 000	775 031
34 02 51	***Completion of former climate action programmes***	2	—	8 612 958		2 903 358	—	11 516 316
34 02 77	***Pilot projects and preparatory actions***							
34 02 77 01	Preparatory action — Mainstreaming climate action, adaptation and innovation	2	—	4 700 000			—	4 700 000
34 02 77 02	Pilot project — Making efficient use of EU climate finance: using roads as an early performance indicator for REDD+ projects	2	1 200 000	600 000			1 200 000	600 000
	Article 34 02 77 — Subtotal		1 200 000	5 300 000			1 200 000	5 300 000
	Chapter 34 02 — Total		**99 310 001**	**20 549 907**		**8 828 389**	**99 310 001**	**29 378 296**

34 02 01 Reducing Union greenhouse gas emissions

Budget 2014		Amending budget No 2/2014		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
43 842 591	2 564 853		6 000 000	43 842 591	8 564 853

Remarks

New article

Under the LIFE programme, this appropriation is intended to cover measures to support the Commission's role in developing policy and legislation and monitor its implementation in the area of climate action, taking into account the following priorities:

— ensuring the implementation of the European Union commitments under the Kyoto Protocol to the United Nations Framework Convention on Climate Change (UNFCCC),

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CHAPTER 34 02 — CLIMATE ACTION AT UNION AND INTERNATIONAL LEVEL *(cont'd)*

34 02 01 *(cont'd)*

— developing new policies and further implementation of the 'Climate and Energy' package,

— ensuring the implementation and use of market-based instruments, in particular greenhouse gas emission trading, in order to achieve, via a cost-efficient emission reduction, the '20/20/20' climate/energy targets of the Europe 2020 Strategy and the 2030 Framework on climate and energy policies, and the Roadmap 2050 supporting the transition towards a low-carbon economy/society.

This appropriation is intended to cover in particular expenditure incurred by the Commission through:

— action grants to integrated, technical assistance, 'best practice', information, awareness and dissemination, preparatory, pilot and/or integrated and/or demonstration projects via an annual call for proposals, including the development or dissemination of best practice techniques, know-how and technologies in the domain of mitigating climate change and reducing greenhouse gas emissions,

— studies and evaluations, economic analyses and modelling of scenarios,

— administrative arrangements with DG JRC,

— cooperation with Eurocontrol on the implementation of aviation and ETS,

— designing innovative and integrated support mechanisms to develop innovative low carbon policies and strategies, including possible new financial instruments to fully exploit the potential of new technologies or leverage more funding for implementation of Union climate policy,

— supporting the development of 'climate proofing' tools, risk-based assessments of programmes and measures to enhance adaptive capacity and resilience to climate change support and of 'climate tracking' methodologies to monitor climate-related expenditure under the mainstreaming objective in the next multiannual financial framework 'to increase the proportion of climate mainstreaming to at least 20 % of the future total budget of the Union', with contributions from different policies,

— services for ensuring the implementation of environmental policy and legislation in the area of climate action,

— services for monitoring the mainstreaming/integration of climate action in other policy areas/programmes,

— conferences, seminars and workshops with experts and stakeholders,

— developing and maintaining networks, databases and information and computer systems directly linked to the implementation of Union climate policy and legislation, in particular when improving public access to environmental information. The expenditure covered will include the costs of development, maintenance, operation and support (hardware, software and services) of policy support systems, in particular the EU Single Registry, the EU Transaction Log and the Ozone Depleting Monitoring System (ODS). It will also cover the cost of project management, documentation and training linked to the implementation of these systems.

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CHAPTER 34 02 — CLIMATE ACTION AT UNION AND INTERNATIONAL LEVEL *(cont'd)*

34 02 01 *(cont'd)*

Cooperation with relevant international organisations, their institutions and bodies, shall be possible where needed for the purpose of achieving the climate action objectives

The measures financed by LIFE may be implemented through grants, financial instruments or procurement procedures. The LIFE programme shall finance measures and projects with European added value.

In accordance with Article 5 of Regulation (EU) No 1293/2013, the LIFE programme shall be open to the participation of the following countries in accordance with the conditions laid down in the respective bilateral or multilateral agreements establishing the general principles for their participation in Union programmes:

— European Free Trade Association (EFTA) States which are parties to the Agreement on the European Economic Area (EEA): the contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto, must be added to the appropriations entered in this article. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 21(2)(e) to (g) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation under the 'European Economic Area' Annex to this part of the statement of expenditure in this section, which forms an integral part of the general budget,

— candidate countries, potential candidates and acceding countries to the Union: any revenue from the contributions from candidate countries, and potential candidates for participating in Union programmes, and entered in Item 6 0 3 1 of the statement of revenue may give rise to the provision of additional appropriations in accordance with Article 21(2)(e) to (g) of the Financial Regulation,

— countries to which the European Neighbourhood Policy applies,

— countries which have become members of the European Environmental Agency in accordance with Council Regulation (EC) No 933/1999 of 29 April 1999 amending Regulation (EEC) No 1210/90 on the establishment of the European Environmental Agency and the European environment information and observation network (OJ L 117, 5.5.1999, p. 1). Any revenue from the Swiss Confederation's contribution to participation in Union programmes entered in Item 6 0 3 3 of the statement of revenue may give rise to the provision of additional appropriations in accordance with Article 21(2)(e) to (g) of the Financial Regulation.

In accordance with Article 6 of Regulation (EU) No 1293/2013, this appropriation may cover activities outside the Union and in overseas countries and territories in accordance with Decision 2001/822/EC (OJ L 314, 30.11.2001, p. 1) provided those activities are necessary to achieve Union environmental and climate objectives and to ensure the effectiveness of interventions carried out in Member State territories to which the Treaties apply. A legal person established outside the Union may be able to participate in the projects financed through action grants provided the beneficiary coordinating the project is based in the Union and the activity to be carried out outside the Union is necessary to achieve Union environmental and climate objectives and to ensure the effectiveness of interventions carried out in the Member States.

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CHAPTER 34 02 — CLIMATE ACTION AT UNION AND INTERNATIONAL LEVEL *(cont'd)*

34 02 01 *(cont'd)*

Legal basis

Regulation (EU) No 1293/2013 of the European Parliament and of the Council of 11 December 2013 on the establishment of a Programme for the Environment and Climate Action (LIFE) and repealing Regulation (EC) No 614/2007 (OJ L 347, 20.12.2013, p. 185), and in particular Article 14 thereof.

34 02 04 ***Contribution to multilateral and international climate agreements***

Budget 2014		Amending budget No 2/2014		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
850 000	850 000		–74 969	850 000	775 031

Remarks

Former Article 07 02 01 (in part)

This appropriation is intended to cover obligatory and voluntary contributions to a number of international conventions, protocols and agreements to which the Union is party, and preparatory work for future international agreements involving the Union.

In some cases, contributions to subsequent protocols are included in contributions to their basic convention.

Legal basis

Council Decision 88/540/EEC of 14 October 1988 concerning the conclusion of the Vienna Convention for the protection of the ozone layer and the Montreal Protocol on substances that deplete the ozone layer (OJ L 297, 31.10.1988, p. 8).

Council Decision 94/69/EC of 15 December 1993 concerning the conclusion of the United Nations Framework Convention on Climate Change (OJ L 33, 7.2.1994, p. 11).

Council Decision 2002/358/EC of 25 April 2002 concerning the approval, on behalf of the European Community, of the Kyoto Protocol to the United Nations Framework Convention on Climate Change and the joint fulfilment of commitments thereunder (OJ L 130, 15.5.2002, p. 1).

34 02 51 ***Completion of former climate action programmes***

Budget 2014		Amending budget No 2/2014		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
—	8 612 958		2 903 358	—	11 516 316

COMMISSION

CHAPTER 34 02 — CLIMATE ACTION AT UNION AND INTERNATIONAL LEVEL *(cont'd)*

34 02 51 *(cont'd)*

Remarks

Former Article 07 12 01

This appropriation is intended to cover payments in respect of commitments remaining to be settled from previous years.

The contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto, must be added to the appropriations entered in this article. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 21(2)(e) to (g) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation under the 'European Economic Area' Annex to this part of the statement of expenditure in this section, which forms an integral part of the general budget.

Legal basis

Regulation (EC) No 614/2007 of the European Parliament and of the Council of 23 May 2007 concerning the Financial Instrument for the Environment (LIFE+) (OJ L 149, 9.6.2007, p. 1).

COMMISSION

TITLE 40

RESERVES

Title Chapter	Heading	Budget 2014		Amending budget No 2/2014		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
40 01	RESERVES FOR ADMINISTRATIVE EXPENDITURE	p.m.	p.m.			p.m.	p.m.
40 02	RESERVES FOR FINANCIAL INTERVENTIONS	573 523 000	264 342 000		–69 567 000	573 523 000	194 775 000
40 03	NEGATIVE RESERVE	p.m.	p.m.			p.m.	p.m.
	Title 40 — Total	**573 523 000**	**264 342 000**		**–69 567 000**	**573 523 000**	**194 775 000**

COMMISSION

TITLE 40

RESERVES

CHAPTER 40 02 — RESERVES FOR FINANCIAL INTERVENTIONS

Title Chapter Article Item	Heading	FF	Budget 2014		Amending budget No 2/2014		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
40 02	RESERVES FOR FINANCIAL INTERVENTIONS							
40 02 40	***Non-differentiated appropriations***		p.m.	p.m.			p.m.	p.m.
40 02 41	***Differentiated appropriations***		117 342 000	114 342 000		–69 567 000	117 342 000	44 775 000
40 02 42	***Emergency aid reserve***	9	297 000 000	150 000 000			297 000 000	150 000 000
40 02 43	***Reserve for the European Globalisation Adjustment Fund***	9	159 181 000	p.m.			159 181 000	p.m.
	Chapter 40 02 — Total		**573 523 000**	**264 342 000**		**–69 567 000**	**573 523 000**	**194 775 000**

40 02 41 Differentiated appropriations

Budget 2014		Amending budget No 2/2014		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
117 342 000	114 342 000		–69 567 000	117 342 000	44 775 000

Remarks

The appropriations in the Title 'Reserves' are intended for two circumstances only: (a) where no basic act exists for the action concerned when the budget is established; and (b) where there are serious grounds for doubting the adequacy of the appropriations or the possibility of implementing, under conditions consistent with sound financial management, the appropriations entered in the lines concerned. The appropriations entered in this article may be used only after transfer in accordance with the procedure laid down in Article 27 of the Financial Regulation.

The breakdown is as follows (commitments, payments):

1.	Article	01 02 01	Coordination and surveillance of, and communication on, the economic and monetary union, including the euro	2 000 000	2 000 000
2.	Article	11 03 01	Establishing a governance framework for fishing activities carried out by Union fishing vessels in third country waters	115 342 000	42 775 000
			Total	117 342 000	44 775 000

Legal basis

Regulation (EU, Euratom) No 966/2012 of the European Parliament and of the Council of 25 October 2012 on the financial rules applicable to the general budget of the Union and repealing Council Regulation (EC, Euratom) No 1605/2002 (OJ L 298, 26.10.2012, p. 1).

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STAFF

COMMISSION

Commission

Administration

	Posts					
	2014		2014			
	Budget 2014		Amending budget No 2/2014		Revised Budget 2014	
Function group and grade ([1]) ([2])	Permanent posts	Temporary posts	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16	24				24	
AD 15	190	22			190	22
AD 14	615	31			615	31
AD 13	2 095				2 095	
AD 12	992	44			992	44
AD 11	655	62			655	62
AD 10	907	21			907	21
AD 9	861	9			861	9
AD 8	1 121	16			1 121	16
AD 7	1 253	10			1 253	10
AD 6	1 321				1 321	
AD 5	1 460	6			1 460	6
AD total	11 494	221			11 494	221
AST 11	185				185	
AST 10	194	10			194	10
AST 9	577				577	
AST 8	608	12			608	12
AST 7	1 091	18			1 091	18
AST 6	645	19			645	19
AST 5	1 032	42			1 032	42
AST 4	920	20		–10	920	10
AST 3	1 027	9			1 027	9
AST 2	473	13			473	13
AST 1	511		–70		441	
AST total	7 263	143	–70	–10	7 193	133
AST/SC 6						
AST/SC 5						
AST/SC 4				10		10
AST/SC 3						
AST/SC 2			20		20	
AST/SC 1	100		50		150	
AST/SC total	100		70	10	170	10
Grand total	**18 857**	**364**	**0**	**0**	**18 857**	**364**
Total staff	**19 221**		**0**		**19 221**	

([1]) The establishment plan includes, pursuant to Article 53 of the Treaty establishing the European Atomic Energy Community, the following permanent posts for the Supply Agency: one *ad personam* AD 15 for the Director-General of the Agency, two AD 14 (of which one for the Deputy Director-General of the Agency), three AD 12, one AD 11, two AD 10, one AST 10, two AST 8, one AST 7, nine AST 6, one AST 5 and two AST 3.

([2]) The establishment plan accepts the following *ad personam* appointments: up to 25 AD 15 may become AD 16; up to 21 AD 14 may become AD 15; up to 13 AD 11 may become AD 14 and one AST 8 may become AST 10.

COMMISSION

Research and innovation — Indirect action

Research and technological development — Indirect action

	Posts					
	2014		2014			
	Budget 2014		Amending budget No 2/2014		Revised Budget 2014	
Function group and grade	Permanent posts	Temporary posts	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16	1				1	
AD 15	19				19	
AD 14	91				91	
AD 13	289				289	
AD 12	125				125	
AD 11	51				51	
AD 10	59				59	
AD 9	79				79	
AD 8	88				88	
AD 7	73				73	
AD 6	105				105	
AD 5	110				110	
AD total	1 090				1 090	
AST 11	17				17	
AST 10	13				13	
AST 9	32				32	
AST 8	67				67	
AST 7	76				76	
AST 6	75				75	
AST 5	111				111	
AST 4	100				100	
AST 3	113				113	
AST 2	37				37	
AST 1	68		–4		64	
AST total	709		–4		705	
AST/SC 6						
AST/SC 5						
AST/SC 4						
AST/SC 3						
AST/SC 2						
AST/SC 1			4		4	
AST/SC total			4		4	
Grand total	**1 799**		**0**		**1 799**	
Total staff [1]	**1 799**		**0**		**1 799**	

[1] The establishment plan accepts the following *ad personam* appointments: two AD 15 become AD 16; one AD 14 becomes AD 15.

COMMISSION

Offices

Publications Office (OP)

Function group and grade	Publications Office (OP)					
	2014		2014			
	Budget 2014		Amending budget No 2/2014		Revised Budget 2014	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16	1				1	
AD 15	3				3	
AD 14	8				8	
AD 13	10				10	
AD 12	15				15	
AD 11	11				11	
AD 10	9				9	
AD 9	13				13	
AD 8	13				13	
AD 7	13				13	
AD 6	11				11	
AD 5	14				14	
AD total	121				121	
AST 11	21				21	
AST 10	23				23	
AST 9	51				51	
AST 8	41				41	
AST 7	43				43	
AST 6	79				79	
AST 5	114				114	
AST 4	89				89	
AST 3	57				57	
AST 2	16		–2		14	
AST 1						
AST total	534		–2		532	
AST/SC 6						
AST/SC 5						
AST/SC 4						
AST/SC 3						
AST/SC 2						
AST/SC 1			2		2	
AST/SC total			2		2	
Grand total	**655**		**0**		**655**	
Total staff	**655**		**0**		**655**	

COMMISSION

European Anti-Fraud Office (OLAF)

Function group and grade	European Anti-Fraud Office (OLAF)					
	2014		2014			
	Budget 2014		Amending budget No 2/2014		Revised Budget 2014	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16	1				1	
AD 15	2	1			2	1
AD 14	7				7	
AD 13	20				20	
AD 12	19	18			19	18
AD 11	18				18	
AD 10	22	1			22	1
AD 9	15	16			15	16
AD 8	17	1			17	1
AD 7	14				14	
AD 6	13				13	
AD 5	17				17	
AD total	165	37			165	37
AST 11	5	5			5	5
AST 10	8	10			8	10
AST 9	15	3			15	3
AST 8	12	14			12	14
AST 7	13	1			13	1
AST 6	12	1			12	1
AST 5	18				18	
AST 4	23				23	
AST 3	23				23	
AST 2	12				12	
AST 1	4		−2		2	
AST total	145	34	−2		143	34
AST/SC 6						
AST/SC 5						
AST/SC 4						
AST/SC 3						
AST/SC 2						
AST/SC 1			2		2	
AST/SC total			2		2	
Grand total	**310**	**71**	**0**		**310**	**71**
Total staff	**381**		**0**		**381**	

COMMISSION

Office for Infrastructure and Logistics in Luxembourg (OIL)

Function group and grade	Office for Infrastructure and Logistics in Luxembourg (OIL)					
	2014		2014			
	Budget 2014		Amending budget No 2/2014		Revised Budget 2014	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16						
AD 15	1				1	
AD 14	3				3	
AD 13	4				4	
AD 12	3				3	
AD 11	2				2	
AD 10	2				2	
AD 9	2				2	
AD 8	6				6	
AD 7	2				2	
AD 6	3				3	
AD 5	2				2	
AD total	30				30	
AST 11	2				2	
AST 10	2				2	
AST 9	7				7	
AST 8	8				8	
AST 7	14				14	
AST 6	16				16	
AST 5	26				26	
AST 4	23				23	
AST 3	10				10	
AST 2	1				1	
AST 1	4		−3		1	
AST total	113		−3		110	
AST/SC 6						
AST/SC 5						
AST/SC 4						
AST/SC 3						
AST/SC 2						
AST/SC 1			3		3	
AST/SC total			3		3	
Grand total	**143**		**0**		**143**	
Total staff	**143**			**0**	**143**	

COMMISSION

ANNEXES

COMMISSION

PUBLICATIONS OFFICE

EXPENDITURE

Title Chapter	Heading	Budget 2014	Amending budget No 2/2014	New amount
A2	**PUBLICATIONS OFFICE**			
A2 01	ADMINISTRATIVE EXPENDITURE	73 664 000	–22 000	73 642 000
A2 02	SPECIFIC ACTIVITIES	7 091 000		7 091 000
A2 10	RESERVES	p.m.		p.m.
	Title A2 — Total	**80 755 000**	**–22 000**	**80 733 000**

COMMISSION

TITLE A2

PUBLICATIONS OFFICE

CHAPTER A2 01 — ADMINISTRATIVE EXPENDITURE
CHAPTER A2 02 — SPECIFIC ACTIVITIES
CHAPTER A2 10 — RESERVES

Article Item	Heading	Budget 2014	Amending budget No 2/2014	New amount
	CHAPTER A2 01			
A2 01 01	***Expenditure related to officials and temporary staff***			
	Non-differentiated appropriations	54 453 000	–22 000	54 431 000
A2 01 02	***External personnel and other management expenditure***			
A2 01 02 01	External personnel			
	Non-differentiated appropriations	2 748 000		2 748 000
A2 01 02 11	Other management expenditure			
	Non-differentiated appropriations	700 000		700 000
	Article A2 01 02 — Total	3 448 000		3 448 000
A2 01 03	***Buildings and related expenditure***			
	Non-differentiated appropriations	15 469 000		15 469 000
A2 01 50	***Personnel policy and management***			
	Non-differentiated appropriations	270 000		270 000
A2 01 51	***Infrastructure policy and management***			
	Non-differentiated appropriations	19 000		19 000
A2 01 60	***Documentation and library expenditure***			
	Non-differentiated appropriations	5 000		5 000
	CHAPTER A2 01 — TOTAL	73 664 000	–22 000	73 642 000
	CHAPTER A2 02			
A2 02 01	***Production***			
	Non-differentiated appropriations	1 035 000		1 035 000
A2 02 02	***Cataloguing and archiving***			
	Non-differentiated appropriations	2 000 000		2 000 000
A2 02 03	***Physical distribution and promotion***			
	Non-differentiated appropriations	2 337 000		2 337 000
A2 02 04	***Public websites***			
	Non-differentiated appropriations	1 719 000		1 719 000
	CHAPTER A2 02 — TOTAL	7 091 000		7 091 000
	CHAPTER A2 10			
A2 10 01	***Provisional appropriations***			
	Non-differentiated appropriations	p.m.		p.m.
A2 10 02	***Contingency reserve***			
	Non-differentiated appropriations	p.m.		p.m.
	CHAPTER A2 10 — TOTAL	p.m.		p.m.
	Title A2 — Total	**80 755 000**	**–22 000**	**80 733 000**

COMMISSION

TITLE A2

PUBLICATIONS OFFICE

CHAPTER A2 01 — ADMINISTRATIVE EXPENDITURE

A2 01 01 Expenditure related to officials and temporary staff

Budget 2014	Amending budget No 2/2014	New amount
54 453 000	–22 000	54 431 000

Remarks

This appropriation is intended to cover, for officials and temporary staff holding posts on the establishment plan:

— salaries, allowances and payments related to salaries,

— accident and sickness insurance and other social security charges,

— unemployment insurance for temporary staff and payments by the institution to constitute or maintain pension rights for them in their country of origin,

— miscellaneous allowances and grants,

— the cost of weightings applied to the remuneration of officials and temporary staff and the cost of weightings applied to the part of emoluments transferred to a country other than the country of employment,

— travel expenses due to officials and temporary staff (including their families) on taking up duty, leaving the institution or transfer to another place of employment,

— installation and resettlement allowances due to officials and temporary staff obliged to change their place of residence on taking up duty, on transfer to a new place of employment and on finally leaving the institution and resettling elsewhere,

— removal expenses due to officials and temporary staff obliged to change their place of residence on taking up duty, on transfer to a new place of employment and on finally leaving the institution and resettling elsewhere,

— the cost of any adjustments to remuneration approved by the Council during the financial year.

Legal basis

Staff Regulations of Officials of the European Union.

Conditions of Employment of Other Servants of the European Union.

Regulation (EU, Euratom) No 966/2012 of the European Parliament and of the Council of 25 October 2012 on the financial rules applicable to the general budget of the Union and repealing Council Regulation (EC, Euratom) No 1605/2002 (OJ L 298, 26.10.2012, p. 1).

COMMISSION

EUROPEAN ANTI-FRAUD OFFICE

EXPENDITURE

Title Chapter	Heading	Budget 2014	Amending budget No 2/2014	New amount
A3	**EUROPEAN ANTI-FRAUD OFFICE**			
A3 01	ADMINISTRATIVE EXPENDITURE	55 356 000	–10 000	55 346 000
A3 02	FINANCING ANTI-FRAUD MEASURES	1 650 000		1 650 000
A3 03	EXPENDITURE RESULTING FROM THE MANDATE OF THE MEMBERS OF THE SUPERVISORY COMMITTEE	200 000		200 000
A3 10	RESERVES	p.m.		p.m.
	Title A3 — Total	**57 206 000**	**–10 000**	**57 196 000**

COMMISSION

TITLE A3

EUROPEAN ANTI-FRAUD OFFICE

CHAPTER A3 01 — ADMINISTRATIVE EXPENDITURE
CHAPTER A3 02 — FINANCING ANTI-FRAUD MEASURES

Article Item	Heading	Budget 2014	Amending budget No 2/2014	New amount
	CHAPTER A3 01			
A3 01 01	***Expenditure related to officials and temporary staff***			
	Non-differentiated appropriations	38 517 000	–10 000	38 507 000
A3 01 02	***External personnel and other management expenditure***			
A3 01 02 01	External personnel			
	Non-differentiated appropriations	2 612 000		2 612 000
A3 01 02 11	Other management expenditure			
	Non-differentiated appropriations	2 689 000		2 689 000
	Article A3 01 02 — Total	5 301 000		5 301 000
A3 01 03	***Buildings and related expenditure***			
	Non-differentiated appropriations	11 520 000		11 520 000
A3 01 50	***Personnel policy and management***			
	Non-differentiated appropriations	3 000		3 000
A3 01 51	***Infrastructure policy and management***			
	Non-differentiated appropriations	p.m.		p.m.
A3 01 60	***Documentation and library expenditure***			
	Non-differentiated appropriations	15 000		15 000
	CHAPTER A3 01 — TOTAL	55 356 000	–10 000	55 346 000
	CHAPTER A3 02			
A3 02 01	***Controls, studies, analyses and activities specific to the European Anti-Fraud Office***			
	Non-differentiated appropriations	1 400 000		1 400 000
A3 02 02	***Measures to protect the euro against counter-feiting***			
	Non-differentiated appropriations	50 000		50 000
A3 02 03	***Information and communication measures***			
	Non-differentiated appropriations	200 000		200 000
	CHAPTER A3 02 — TOTAL	1 650 000		1 650 000

COMMISSION

CHAPTER A3 03 — EXPENDITURE RESULTING FROM THE MANDATE OF THE MEMBERS OF THE SUPERVISORY COMMITTEE
CHAPTER A3 10 — RESERVES

Article Item	Heading	Budget 2014	Amending budget No 2/2014	New amount
	CHAPTER A3 03			
A3 03 01	***Expenditure resulting from the mandate of the members of the Supervisory Committee***			
	Non-differentiated appropriations	200 000		200 000
	CHAPTER A3 03 — TOTAL	200 000		200 000
	CHAPTER A3 10			
A3 10 01	***Provisional appropriations***			
	Non-differentiated appropriations	p.m.		p.m.
A3 10 02	***Contingency reserve***			
	Non-differentiated appropriations	p.m.		p.m.
	CHAPTER A3 10 — TOTAL	p.m.		p.m.
	Title A3 — Total	**57 206 000**	**–10 000**	**57 196 000**

COMMISSION

TITLE A3

EUROPEAN ANTI-FRAUD OFFICE

CHAPTER A3 01 — ADMINISTRATIVE EXPENDITURE

A3 01 01 Expenditure related to officials and temporary staff

Budget 2014	Amending budget No 2/2014	New amount
38 517 000	–10 000	38 507 000

Remarks

This appropriation is intended to cover, for officials and temporary staff holding posts on the establishment plan:

— salaries, allowances and payments related to salaries,

— accident and sickness insurance and other social security charges,

— unemployment insurance for temporary staff and payments by the institution to constitute or maintain pension rights for them in their country of origin,

— miscellaneous allowances and grants,

— travel expenses due to officials and temporary staff (including their families) on taking up duty, leaving the institution or transfer to another place of employment,

— installation and resettlement allowances due to officials and temporary staff obliged to change their place of residence on taking up duty, on transfer to a new place of employment and on finally leaving the institution and resettling elsewhere,

— removal expenses due to officials and temporary staff obliged to change their place of residence on taking up duty, on transfer to a new place of employment and on finally leaving the institution and resettling elsewhere,

— the cost of weightings applied to the remuneration of officials and temporary staff and the cost of weightings applied to the part of emoluments transferred to a country other than the country of employment,

— the cost of any adjustments to remuneration approved by the Council during the financial year.

Legal basis

Staff Regulations of Officials of the European Union.

Conditions of Employment of Other Servants of the European Union.

Regulation (EU, Euratom) No 966/2012 of the European Parliament and of the Council of 25 October 2012 on the financial rules applicable to the general budget of the Union and repealing Council Regulation (EC, Euratom) No 1605/2002 (OJ L 298, 26.10.2012, p. 1).

COMMISSION

OFFICE FOR INFRASTRUCTURE AND LOGISTICS — LUXEMBOURG

EXPENDITURE

Title Chapter	Heading	Budget 2014	Amending budget No 2/2014	New amount
A7	**OFFICE FOR INFRASTRUCTURE AND LOGISTICS — LUXEMBOURG**			
A7 01	ADMINISTRATIVE EXPENDITURE	24 539 000	–13 000	24 526 000
A7 10	RESERVES	p.m.		p.m.
	Title A7 — Total	**24 539 000**	**–13 000**	**24 526 000**

COMMISSION

TITLE A7

OFFICE FOR INFRASTRUCTURE AND LOGISTICS — LUXEMBOURG

CHAPTER A7 01 — ADMINISTRATIVE EXPENDITURE
CHAPTER A7 10 — RESERVES

Article Item	Heading	Budget 2014	Amending budget No 2/2014	New amount
	CHAPTER A7 01			
A7 01 01	***Expenditure related to officials and temporary staff***			
	Non-differentiated appropriations	12 354 000	–13 000	12 341 000
A7 01 02	***External personnel and other management expenditure***			
A7 01 02 01	External personnel			
	Non-differentiated appropriations	6 562 000		6 562 000
A7 01 02 11	Other management expenditure			
	Non-differentiated appropriations	300 000		300 000
	Article A7 01 02 — Total	6 862 000		6 862 000
A7 01 03	***Buildings and related expenditure***			
	Non-differentiated appropriations	5 323 000		5 323 000
A7 01 50	***Personnel policy and management***			
	Non-differentiated appropriations	p.m.		p.m.
A7 01 51	***Infrastructure policy and management***			
	Non-differentiated appropriations	p.m.		p.m.
A7 01 60	***Documentation and library expenditure***			
	Non-differentiated appropriations	p.m.		p.m.
	CHAPTER A7 01 — TOTAL	24 539 000	–13 000	24 526 000
	CHAPTER A7 10			
A7 10 01	***Provisional appropriations***			
	Non-differentiated appropriations	p.m.		p.m.
A7 10 02	***Contingency reserve***			
	Non-differentiated appropriations	p.m.		p.m.
	CHAPTER A7 10 — TOTAL	p.m.		p.m.
	Title A7 — Total	**24 539 000**	**–13 000**	**24 526 000**

COMMISSION

TITLE A7

OFFICE FOR INFRASTRUCTURE AND LOGISTICS — LUXEMBOURG

CHAPTER A7 01 — ADMINISTRATIVE EXPENDITURE

A7 01 01 Expenditure related to officials and temporary staff

Budget 2014	Amending budget No 2/2014	New amount
12 354 000	–13 000	12 341 000

Remarks

This appropriation is intended to cover, for officials and temporary staff holding posts on the establishment plan:

— salaries, allowances and payments related to salaries,

— accident and sickness insurance and other social security charges,

— unemployment insurance for temporary staff and payments to constitute or maintain pension rights for them in their country of origin,

— miscellaneous allowances and grants,

— the cost of weightings applied to the remuneration of officials and temporary staff and the cost of weightings applied to the part of emoluments transferred to a country other than the country of employment,

— travel expenses due to officials and temporary staff (including their families) on taking up duty, leaving the institution or transfer to another place of employment,

— installation and resettlement allowances due to officials obliged to change their place of residence on taking up duty, on transfer to a new place of employment and on finally leaving the service and resettling elsewhere,

— removal expenses due to officials obliged to change their place of residence on taking up duty, on transfer to a new place of employment and on finally leaving the service and resettling elsewhere,

— the cost of any adjustments to remuneration approved by the Council during the financial year.

Legal basis

Staff Regulations of Officials of the European Union.

Conditions of Employment of Other Servants of the European Union.

Regulation (EU, Euratom) No 966/2012 of the European Parliament and of the Council of 25 October 2012 on the financial rules applicable to the general budget of the Union and repealing Council Regulation (EC, Euratom) No 1605/2002 (OJ L 298, 26.10.2012, p. 1).

SECTION VII

COMMITTEE OF THE REGIONS

COMMITTEE OF THE REGIONS

REVENUE

Contribution of the European Union to the financing of the expenditure of the Committee of the Regions for the financial year 2014

Heading	Amount
Expenditure	87 636 531
Own resources	–7 938 742
Contribution due	**79 697 789**

COMMITTEE OF THE REGIONS

EXPENDITURE

Title Chapter	Heading	Budget 2014	Amending budget No 2/2014	New amount
1	**PERSONS WORKING WITH THE INSTITUTION**			
1 0	MEMBERS OF THE INSTITUTION	8 408 084		8 408 084
1 2	OFFICIALS AND TEMPORARY STAFF	47 473 867	–10 992	47 462 875
1 4	OTHER STAFF AND EXTERNAL SERVICES	8 209 144		8 209 144
1 6	OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION	1 446 970		1 446 970
	Title 1 — Total	**65 538 065**	**–10 992**	**65 527 073**
2	**BUILDINGS, FURNITURE, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE**			
2 0	BUILDINGS AND ASSOCIATED COSTS	14 528 461		14 528 461
2 1	DATA PROCESSING, EQUIPMENT AND FURNITURE: PURCHASE, HIRE AND MAINTENANCE	3 738 629		3 738 629
2 3	ADMINISTRATIVE EXPENDITURE	358 247		358 247
2 5	MEETINGS AND CONFERENCES	751 845		751 845
2 6	EXPERTISE AND INFORMATION: ACQUISITION, ARCHIVING, PRODUCTION AND DISTRIBUTION	2 721 284		2 721 284
	Title 2 — Total	**22 098 466**		**22 098 466**
10	**OTHER EXPENDITURE**			
10 0	PROVISIONAL APPROPRIATIONS	p.m.		p.m.
10 1	CONTINGENCY RESERVE	p.m.		p.m.
10 2	RESERVE TO PROVIDE FOR THE TAKEOVER OF BUILDINGS	p.m.		p.m.
	Title 10 — Total	**p.m.**		**p.m.**
	GRAND TOTAL	**87 636 531**	**–10 992**	**87 625 539**

COMMITTEE OF THE REGIONS

TITLE 1

PERSONS WORKING WITH THE INSTITUTION

CHAPTER 1 0 — MEMBERS OF THE INSTITUTION
CHAPTER 1 2 — OFFICIALS AND TEMPORARY STAFF

Article Item	Heading	Budget 2014	Amending budget No 2/2014	New amount
	CHAPTER 1 0			
1 0 0	***Salaries, allowances and payments***			
1 0 0 0	Salaries, allowances and payments			
	Non-differentiated appropriations	80 000		80 000
1 0 0 4	Travel and subsistence allowances, attendance at meetings and associated expenditure			
	Non-differentiated appropriations	8 313 084		8 313 084
	Article 1 0 0 — Total	8 393 084		8 393 084
1 0 5	***Courses for Members of the institution***			
	Non-differentiated appropriations	15 000		15 000
	CHAPTER 1 0 — TOTAL	8 408 084		8 408 084
	CHAPTER 1 2			
1 2 0	***Remuneration and other entitlements***			
1 2 0 0	Remuneration and allowances			
	Non-differentiated appropriations	47 013 867	–10 992	47 002 875
1 2 0 2	Paid overtime			
	Non-differentiated appropriations	60 000		60 000
1 2 0 4	Entitlements on entering the service, transfer and leaving the service			
	Non-differentiated appropriations	400 000		400 000
	Article 1 2 0 — Total	47 473 867	–10 992	47 462 875
1 2 2	***Allowances upon early termination of service***			
1 2 2 0	Allowances for staff retired in the interests of the service			
	Non-differentiated appropriations	p.m.		p.m.
1 2 2 2	Allowances for staff whose service is terminated and special retirement scheme			
	Non-differentiated appropriations	p.m.		p.m.
	Article 1 2 2 — Total	p.m.		p.m.
1 2 9	***Provisional appropriation***			
	Non-differentiated appropriations	p.m.		p.m.
	CHAPTER 1 2 — TOTAL	47 473 867	–10 992	47 462 875

COMMITTEE OF THE REGIONS

CHAPTER 1 4 — OTHER STAFF AND EXTERNAL SERVICES
CHAPTER 1 6 — OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

Article Item	Heading	Budget 2014	Amending budget No 2/2014	New amount
	CHAPTER 1 4			
1 4 0	***Other staff and external persons***			
1 4 0 0	Other staff			
	Non-differentiated appropriations	2 054 784		2 054 784
1 4 0 2	Interpreting services			
	Non-differentiated appropriations	4 566 700		4 566 700
1 4 0 4	Graduate traineeships, grants and exchanges of officials			
	Non-differentiated appropriations	760 460		760 460
1 4 0 8	Entitlements on entering the service, transfer and leaving the service and other expenditure for services to staff during their career			
	Non-differentiated appropriations	30 000		30 000
	Article 1 4 0 — Total	7 411 944		7 411 944
1 4 2	***External services***			
1 4 2 0	Supplementary services for the translation service			
	Non-differentiated appropriations	347 200		347 200
1 4 2 2	Expert assistance relating to consultative work			
	Non-differentiated appropriations	450 000		450 000
	Article 1 4 2 — Total	797 200		797 200
1 4 9	***Provisional appropriation***			
	Non-differentiated appropriations	p.m.		p.m.
	CHAPTER 1 4 — TOTAL	8 209 144		8 209 144
	CHAPTER 1 6			
1 6 1	***Expenditure relating to staff management***			
1 6 1 0	Miscellaneous expenditure on recruitment			
	Non-differentiated appropriations	50 000		50 000
1 6 1 2	Further training, retraining and information for staff			
	Non-differentiated appropriations	425 070		425 070
	Article 1 6 1 — Total	475 070		475 070
1 6 2	***Missions***			
	Non-differentiated appropriations	382 500		382 500
1 6 3	***Activities relating to all persons working with the institution***			
1 6 3 0	Social welfare			
	Non-differentiated appropriations	20 000		20 000
1 6 3 2	Internal social policy			
	Non-differentiated appropriations	28 500		28 500

COMMITTEE OF THE REGIONS

CHAPTER 1 6 — OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION *(cont'd)*

Article Item	Heading	Budget 2014	Amending budget No 2/2014	New amount
1 6 3	*(cont'd)*			
1 6 3 3	Mobility/Transport			
	Non-differentiated appropriations	45 000		45 000
1 6 3 4	Medical service			
	Non-differentiated appropriations	45 900		45 900
1 6 3 6	Restaurants and canteens			
	Non-differentiated appropriations	p.m.		p.m.
1 6 3 8	Early Childhood Centre and approved day nurseries			
	Non-differentiated appropriations	450 000		450 000
	Article 1 6 3 — Total	589 400		589 400
	CHAPTER 1 6 — TOTAL	1 446 970		1 446 970
	Title 1 — Total	**65 538 065**	**–10 992**	**65 527 073**

COMMITTEE OF THE REGIONS

TITLE 1

PERSONS WORKING WITH THE INSTITUTION

CHAPTER 1 2 — OFFICIALS AND TEMPORARY STAFF

Remarks

A standard abatement of 6,0 % has been applied to the appropriations entered in this chapter.

1 2 0 Remuneration and other entitlements

1 2 0 0 Remuneration and allowances

Budget 2014	Amending budget No 2/2014	New amount
47 013 867	–10 992	47 002 875

Remarks

Staff Regulations of Officials of the European Union.

Conditions of Employment of Other Servants of the European Union.

This appropriation is mainly intended to cover, for officials and temporary staff holding a post provided for in the establishment plan:

— salaries, family allowances, expatriation and foreign residence allowances and payments related to salaries,

— the institution's contribution to the Joint Sickness Insurance Scheme (insurance against sickness, accidents and occupational disease),

— flat-rate overtime allowances,

— other miscellaneous allowances and grants,

— payment of travel expenses for officials or temporary staff, their spouses and dependants from their place of employment to their place of origin,

— the impact of salary weightings applicable to remuneration and to the part of emoluments transferred to a country other than the country of employment,

— unemployment insurance for temporary staff and payments by the institution to temporary staff in order to constitute or maintain their pension rights in their countries of origin,

— the severance payment of a probationer dismissed on grounds of manifest incompetence,

— the payment in respect of the termination by the institution of the contract of a temporary staff member.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 3 000.

COMMITTEE OF THE REGIONS

STAFF

Section VII — Committee of the Regions

Function group and grade	Committee of the Regions					
	2014		2014			
	Budget 2014		Amending budget No 2/2014		Revised Budget 2014	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts	Permanent posts	Temporary posts
Non-category		1				1
AD 16						
AD 15	6				6	
AD 14	21	1			21	1
AD 13	19	3			19	3
AD 12	23	2			23	2
AD 11	23	2			23	2
AD 10	17	3			17	3
AD 9	20	1			20	1
AD 8	51	2			51	2
AD 7	46	3			46	3
AD 6	65	10			65	10
AD 5	1	1			1	1
AD total	292	29			292	29
AST 11	5				5	
AST 10	5				5	
AST 9	4				4	
AST 8	11				11	
AST 7	17	3			17	3
AST 6	27				27	
AST 5	45	7			45	7
AST 4	39	1			39	1
AST 3	15	1			15	1
AST 2	28	2	–2		26	2
AST 1	1				1	
AST total	197	14	–2		195	14
AST/SC 6						
AST/SC 5						
AST/SC 4						
AST/SC 3						
AST/SC 2			2		2	
AST/SC 1						
AST/SC total			2		2	
Grand total	**489**	**43**	**0**		**489**	**43**
Total staff	**532**		**0**		**532**	

SECTION IX

EUROPEAN DATA PROTECTION SUPERVISOR

EUROPEAN DATA PROTECTION SUPERVISOR

REVENUE

Contribution of the European Union to the financing of the expenditure of the European Data Protection Supervisor for the financial year 2014

Heading	Amount
Expenditure	8 267 256
Own resources	–1 000 000
Contribution due	**7 267 256**

EXPENDITURE

Title Chapter	Heading	Budget 2014		Amending budget No 2/2014		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
1	**EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION**						
1 0	MEMBERS OF THE INSTITUTION	1 169 013	1 169 013			1 169 013	1 169 013
1 1	STAFF OF THE INSTITUTION	4 777 243	4 777 243	–5 843	–5 843	4 771 400	4 771 400
	Title 1 — Total	**5 946 256**	**5 946 256**	**–5 843**	**–5 843**	**5 940 413**	**5 940 413**
2	**BUILDINGS, EQUIPMENT AND EXPENDITURE IN CONNECTION WITH THE OPERATION OF THE INSTITUTION**						
2 0	BUILDINGS, EQUIPMENT AND EXPENDITURE IN CONNECTION WITH THE OPERATION OF THE INSTITUTION	2 321 000	2 321 000			2 321 000	2 321 000
	Title 2 — Total	**2 321 000**	**2 321 000**			**2 321 000**	**2 321 000**
3	**EUROPEAN DATA PROTECTION BOARD**						
3 0	EXPENDITURE IN CONNECTION WITH THE OPERATION OF THE BOARD	p.m.	p.m.			p.m.	p.m.
	Title 3 — Total	**p.m.**	**p.m.**			**p.m.**	**p.m.**
10	**OTHER EXPENDITURE**						
10 0	PROVISIONAL APPROPRIATIONS	p.m.	p.m.			p.m.	p.m.
10 1	CONTINGENCY RESERVE	p.m.	p.m.			p.m.	p.m.
	Title 10 — Total	**p.m.**	**p.m.**			**p.m.**	**p.m.**
	GRAND TOTAL	**8 267 256**	**8 267 256**	**–5 843**	**–5 843**	**8 261 413**	**8 261 413**

EUROPEAN DATA PROTECTION SUPERVISOR

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 1 0 — MEMBERS OF THE INSTITUTION
CHAPTER 1 1 — STAFF OF THE INSTITUTION

Article Item	Heading	Budget 2014	Amending budget No 2/2014	New amount
	CHAPTER 1 0			
1 0 0	***Remuneration, allowances and other entitlements of Members***			
1 0 0 0	Remuneration and allowances			
	Non-differentiated appropriations	617 459		617 459
1 0 0 1	Entitlements on entering and leaving the service			
	Non-differentiated appropriations	130 000		130 000
1 0 0 2	Temporary allowances			
	Non-differentiated appropriations	296 000		296 000
1 0 0 3	Pensions			
	Non-differentiated appropriations	40 000		40 000
1 0 0 4	Provisional appropriation			
	Non-differentiated appropriations	11 160		11 160
	Article 1 0 0 — Total	1 094 619		1 094 619
1 0 1	***Other expenditure in connection with Members***			
1 0 1 0	Further training			
	Non-differentiated appropriations	15 000		15 000
1 0 1 1	Mission expenses, travel expenses and other ancillary expenditure			
	Non-differentiated appropriations	59 394		59 394
	Article 1 0 1 — Total	74 394		74 394
	CHAPTER 1 0 — TOTAL	1 169 013		1 169 013
	CHAPTER 1 1			
1 1 0	***Remuneration, allowances and other entitlements of officials and temporary staff***			
1 1 0 0	Remuneration and allowances			
	Non-differentiated appropriations	4 000 405	–5 843	3 994 562
1 1 0 1	Entitlements on entering the service, transfer and leaving the service			
	Non-differentiated appropriations	50 000		50 000
1 1 0 2	Paid overtime			
	Non-differentiated appropriations	p.m.		p.m.
1 1 0 3	Special assistance grants			
	Non-differentiated appropriations	—		—

CHAPTER 1 1 — STAFF OF THE INSTITUTION *(cont'd)*

Article Item	Heading	Budget 2014	Amending budget No 2/2014	New amount
1 1 0	*(cont'd)*			
1 1 0 4	Allowances and miscellaneous contributions upon early termination of service			
	Non-differentiated appropriations	p.m.		p.m.
1 1 0 5	Provisional appropriation			
	Non-differentiated appropriations	—		—
	Article 1 1 0 — Total	4 050 405	–5 843	4 044 562
1 1 1	***Other staff***			
1 1 1 0	Contract staff			
	Non-differentiated appropriations	197 389		197 389
1 1 1 1	Cost of traineeships and staff exchanges			
	Non-differentiated appropriations	179 428		179 428
1 1 1 2	Services and work to be contracted out			
	Non-differentiated appropriations	51 202		51 202
	Article 1 1 1 — Total	428 019		428 019
1 1 2	***Other expenditure in connection with staff***			
1 1 2 0	Mission expenses, travel expenses and other ancillary expenditure			
	Non-differentiated appropriations	112 686		112 686
1 1 2 1	Recruitment costs			
	Non-differentiated appropriations	6 789		6 789
1 1 2 2	Further training			
	Non-differentiated appropriations	78 500		78 500
1 1 2 3	Social service			
	Non-differentiated appropriations	p.m.		p.m.
1 1 2 4	Medical service			
	Non-differentiated appropriations	14 844		14 844
1 1 2 5	Union nursery centre and other day nurseries and after-school centres			
	Non-differentiated appropriations	80 000		80 000
1 1 2 6	Relations between staff and other welfare expenditure			
	Non-differentiated appropriations	6 000		6 000
	Article 1 1 2 — Total	298 819		298 819
	CHAPTER 1 1 — TOTAL	4 777 243	–5 843	4 771 400
	Title 1 — Total	**5 946 256**	**–5 843**	**5 940 413**

EUROPEAN DATA PROTECTION SUPERVISOR

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 1 1 — STAFF OF THE INSTITUTION

Remarks

A standard abatement of 1,1 % has been applied to the appropriations entered in this chapter.

1 1 0 Remuneration, allowances and other entitlements of officials and temporary staff

1 1 0 0 Remuneration and allowances

Budget 2014	Amending budget No 2/2014	New amount
4 000 405	–5 843	3 994 562

Remarks

Staff Regulations of Officials of the European Union and Conditions of Employment of Other Servants of the European Union.

This appropriation is intended to cover:

— the basic salaries of officials and temporary staff,

— family allowances, including head of household allowance, dependent child allowance and education allowance,

— expatriation and foreign residence allowances,

— the institution's contribution towards sickness insurance and towards insurance against accident and occupational disease,

— the institution's contribution towards setting up the Special Unemployment Fund,

— payments made by the institution to allow temporary staff to constitute or maintain pension rights in their country of origin,

— the impact of the corrective coefficient applicable to remuneration and the proportion of emoluments transferred to a country other than that of employment,

— birth grants,

— flat-rate travel expenses from the place of employment to the place of origin,

— rent and transport allowances and fixed-rate entertainment allowances,

— fixed travel allowances,

— the special allowance granted to accounting officers and administrators of imprest accounts.

STAFF

Section IX — European Data Protection Supervisor

Function group and grade	European Data Protection Supervisor					
	2014		2014			
	Budget 2014		Amending budget No 2/2014		Revised Budget 2014	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts	Permanent posts	Temporary posts
Non-category						
AD 16	—				—	
AD 15	1				1	
AD 14	—				—	
AD 13	2				2	
AD 12	1				1	
AD 11	—				—	
AD 10	3				3	
AD 9	7				7	
AD 8	7				7	
AD 7	7				7	
AD 6	3				3	
AD 5	—				—	
AD total	31				31	
AST 11	1				1	
AST 10	—				—	
AST 9	—				—	
AST 8	2				2	
AST 7	1				1	
AST 6	—				—	
AST 5	5				5	
AST 4	2				2	
AST 3	3		–1		2	
AST 2	—				—	
AST 1	—				—	
AST total	14		–1		13	
AST/SC 6						
AST/SC 5						
AST/SC 4						
AST/SC 3			1		1	
AST/SC 2						
AST/SC 1						
AST/SC total			1		1	
Grand total	**45**		**0**		**45**	
Total staff	**45**		**0**		**45**	

DEFINITIVE ADOPTION (EU, Euratom) 2015/367

of Amending budget No 3 of the European Union for the financial year 2014

THE PRESIDENT OF THE EUROPEAN PARLIAMENT,

having regard to the Treaty on the Functioning of the European Union, and in particular Article 314(4)(a) and (9) thereof,

having regard to the Treaty establishing the European Atomic Energy Community, and in particular Article 106a thereof,

having regard to Regulation (EU, Euratom) No 966/2012 of the European Parliament and of the Council of 25 October 2012 on the financial rules applicable to the general budget of the Union and repealing Council Regulation (EC, Euratom) No 1605/2002 ([1]),

having regard to Council Regulation (EU, Euratom) No 1311/2013 of 2 December 2013 laying down the multiannual financial framework for the years 2014-2020 ([2]),

having regard to the Interinstitutional Agreement of 2 December 2013 between the European Parliament, the Council and the Commission on budgetary discipline, on cooperation in budgetary matters and on sound financial management ([3]),

having regard to the general budget of the European Union for the financial year 2014, as definitively adopted on 20 November 2013 ([4]),

having regard to Draft amending budget No 4 of the European Union for the financial year 2014, which the Commission adopted on 9 July 2014,

having regard to Amending letter No 1/2014 to Draft amending budget No 4/2014, which the Commission adopted on 16 October 2014,

having regard to the position on Draft amending budget No 4/2014, which the Council adopted on 12 December 2014 and forwarded to Parliament on the same day,

having regard to Parliament's approval of 17 December 2014 of the Council position,

having regard to Rules 88 and 91 of Parliament's Rules of Procedure,

DECLARES:

Sole Article

The procedure under Article 314 of the Treaty on the Functioning of the European Union is complete and Amending budget No 3 of the European Union for the financial year 2014 has been definitively adopted.

Done at Strasbourg, 17 December 2014.

The President
M. SCHULZ

([1]) OJ L 298, 26.10.2012, p.1.
([2]) OJ L 347, 20.12.2013, p.884.
([3]) OJ C 373, 20.12.2013, p.1.
([4]) OJ L 51, 20.2.2014.

AMENDING BUDGET No 3 FOR THE FINANCIAL YEAR 2014

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A. INTRODUCTION AND FINANCING OF THE GENERAL BUDGET

FINANCING OF THE GENERAL BUDGET

Appropriations to be covered during the financial year 2014 pursuant to Article 1 of Council Decision 2007/436/EC, Euratom of 7 June 2007 on the system of the European Communities' own resources

EXPENDITURE

Description	Budget 2014 (1)	Budget 2013 (2)	Change (%)
1. Smart and inclusive growth	65 300 076 773	69 127 255 205	– 5,54
2. Sustainable growth: natural resources	56 443 752 595	57 814 298 094	– 2,37
3. Security and citizenship	1 665 510 850	1 894 151 766	– 12,07
4. Global Europe	6 840 903 616	6 731 869 945	+ 1,62
5. Administration	8 405 389 881	8 417 791 740	– 0,15
6. Compensation	28 600 000	75 000 000	– 61,87
Special instruments	350 000 000	390 465 192	– 10,36
Total expenditure (3)	**139 034 233 715**	**144 450 831 942**	**– 3,75**

(1) The figures in this column correspond to those in the 2014 budget (OJ L 51, 20.2.2014) plus Amending budgets No 1 to No 3/2014.

(2) The figures in this column correspond to those in the 2013 budget (OJ L 66, 8.3.2013, p. 1) plus amending budget No 1 to No 9/2013.

(3) The third subparagraph of Article 310(1) of the Treaty on the Functioning of the European Union reads: 'The revenue and expenditure shown in the budget shall be in balance'.

REVENUE

Description	Budget 2014 (1)	Budget 2013 (2)	Change (%)
Miscellaneous revenue (Titles 4 to 9)	5 545 428 277	3 067 967 007	+ 80,75
Surplus available from the preceding financial year (Chapter 3 0, Article 3 0 0)	p.m.	1 023 276 526	—
Surplus of own resources resulting from the repayment of the surplus of the Guarantee Fund for external actions (Chapter 3 0, Article 3 0 2)	p.m.	34 000 000	—
Balance of own resources accruing from VAT and GNP/GNI-based own resources for earlier years (Chapters 3 1 and 3 2)	p.m.	p.m.	—
Total revenue for Titles 3 to 9	**5 545 428 277**	**4 125 243 533**	**+ 34,43**
Net amount of customs duties and sugar levies (Chapters 1 1 and 1 2)	15 664 600 000	14 822 700 000	+ 5,68
VAT-based own resource at the uniform rate (Tables 1 and 2, Chapter 1 3)	17 689 735 350	14 680 052 250	+ 20,50
Remainder to be financed by the additional resource (GNI-based own resource, Table 3, Chapter 1 4)	100 134 470 088	110 822 836 159	– 9,64
Appropriations to be covered by the own resources referred to in Article 2 of Decision 2007/436/EC, Euratom (3)	133 488 805 438	140 325 588 409	– 4,87
Total revenue (4)	**139 034 233 715**	**144 450 831 942**	**– 3,75**

(1) The figures in this column correspond to those in the 2014 budget (OJ L 51, 20.2.2014) plus Amending budgets No 1 to No 3/2014.

(2) The figures in this column correspond to those in the 2013 budget (OJ L 66, 8.3.2013, p. 1) plus amending budget No 1 to No 9/2013.

(3) The own resources for the 2014 budget are determined on the basis of the budget forecasts adopted at the 160th meeting of the Advisory Committee on Own Resources on 19 May 2014.

(4) The third subparagraph of Article 310(1) of the Treaty on the Functioning of the European Union reads: 'The revenue and expenditure shown in the budget shall be in balance'.

TABLE 1

Calculation of capping of harmonised value added tax (VAT) bases pursuant to Article 2(1)(b) of Decision 2007/436/EC, Euratom

Member State	1 % of non-capped VAT base	1 % of gross national income	Capping rate (in %)	1 % of gross national income multiplied by capping rate	1 % of capped VAT base [1]	Member States whose VAT base is capped
	(1)	(2)	(3)	(4)	(5)	(6)
Belgium	1 665 407 000	3 925 460 000	50	1 962 730 000	1 665 407 000	
Bulgaria	193 091 000	399 471 000	50	199 735 500	193 091 000	
Czech Republic	596 638 000	1 357 846 000	50	678 923 000	596 638 000	
Denmark	951 296 000	2 654 016 000	50	1 327 008 000	951 296 000	
Germany	12 418 967 000	29 002 636 000	50	14 501 318 000	12 418 967 000	
Estonia	87 147 000	186 046 000	50	93 023 000	87 147 000	
Ireland	655 428 000	1 434 183 000	50	717 091 500	655 428 000	
Greece	709 312 000	1 798 621 000	50	899 310 500	709 312 000	
Spain	4 756 829 000	10 283 204 000	50	5 141 602 000	4 756 829 000	
France	9 731 337 000	21 411 597 000	50	10 705 798 500	9 731 337 000	
Croatia	263 049 000	422 319 000	50	211 159 500	211 159 500	Croatia
Italy	6 042 837 000	15 763 695 000	50	7 881 847 500	6 042 837 000	
Cyprus	105 170 000	153 422 000	50	76 711 000	76 711 000	Cyprus
Latvia	88 567 000	246 154 000	50	123 077 000	88 567 000	
Lithuania	138 416 000	349 250 000	50	174 625 000	138 416 000	
Luxembourg	268 280 000	325 038 000	50	162 519 000	162 519 000	Luxembourg
Hungary	401 698 000	979 528 000	50	489 764 000	401 698 000	
Malta	51 049 000	70 431 000	50	35 215 500	35 215 500	Malta
Netherlands	2 743 653 000	6 249 242 000	50	3 124 621 000	2 743 653 000	
Austria	1 499 731 000	3 217 349 000	50	1 608 674 500	1 499 731 000	
Poland	1 750 837 000	3 931 784 000	50	1 965 892 000	1 750 837 000	
Portugal	767 138 000	1 655 525 000	50	827 762 500	767 138 000	
Romania	528 406 000	1 444 740 000	50	722 370 000	528 406 000	
Slovenia	177 308 000	352 303 000	50	176 151 500	176 151 500	Slovenia
Slovakia	230 006 000	725 821 000	50	362 910 500	230 006 000	
Finland	928 440 000	1 983 150 000	50	991 575 000	928 440 000	
Sweden	1 889 310 000	4 380 034 000	50	2 190 017 000	1 889 310 000	
United Kingdom	9 529 537 000	20 226 302 000	50	10 113 151 000	9 529 537 000	
Total	**59 168 884 000**	**134 929 167 000**		**67 464 583 500**	**58 965 784 500**	

[1] The base to be used does not exceed 50 % of GNI.

TABLE 2

Breakdown of own resources accruing from VAT pursuant to Article 2(1)(b) of Decision 2007/436/EC, Euratom (Chapter 1 3)

Member State	1 % of capped VAT base	Uniform rate of VAT own resource (in %)	VAT-based own resource at uniform rate
	(1)	(2)	(3) = (1) × (2)
Belgium	1 665 407 000	0,300	499 622 100
Bulgaria	193 091 000	0,300	57 927 300
Czech Republic	596 638 000	0,300	178 991 400
Denmark	951 296 000	0,300	285 388 800
Germany	12 418 967 000	0,300	3 725 690 100
Estonia	87 147 000	0,300	26 144 100
Ireland	655 428 000	0,300	196 628 400
Greece	709 312 000	0,300	212 793 600
Spain	4 756 829 000	0,300	1 427 048 700
France	9 731 337 000	0,300	2 919 401 100
Croatia	211 159 500	0,300	63 347 850
Italy	6 042 837 000	0,300	1 812 851 100
Cyprus	76 711 000	0,300	23 013 300
Latvia	88 567 000	0,300	26 570 100
Lithuania	138 416 000	0,300	41 524 800
Luxembourg	162 519 000	0,300	48 755 700
Hungary	401 698 000	0,300	120 509 400
Malta	35 215 500	0,300	10 564 650
Netherlands	2 743 653 000	0,300	823 095 900
Austria	1 499 731 000	0,300	449 919 300
Poland	1 750 837 000	0,300	525 251 100
Portugal	767 138 000	0,300	230 141 400
Romania	528 406 000	0,300	158 521 800
Slovenia	176 151 500	0,300	52 845 450
Slovakia	230 006 000	0,300	69 001 800
Finland	928 440 000	0,300	278 532 000
Sweden	1 889 310 000	0,300	566 793 000
United Kingdom	9 529 537 000	0,300	2 858 861 100
Total	**58 965 784 500**		**17 689 735 350**

TABLE 3

Determination of uniform rate and breakdown of resources based on gross national income pursuant to Article 2(1)(c) of Decision 2007/436/EC, Euratom (Chapter 1 4)

Member State	1 % of gross national income	Uniform rate of 'additional base', own resource	'Additional base' own resource at uniform rate
	(1)	(2)	(3) = (1) × (2)
Belgium	3 925 460 000		2 913 186 716
Bulgaria	399 471 000		296 457 896
Czech Republic	1 357 846 000		1 007 693 093
Denmark	2 654 016 000		1 969 614 811
Germany	29 002 636 000		21 523 616 071
Estonia	186 046 000		138 069 611
Ireland	1 434 183 000		1 064 344 781
Greece	1 798 621 000		1 334 803 769
Spain	10 283 204 000		7 631 435 117
France	21 411 597 000		15 890 107 135
Croatia	422 319 000		313 413 995
Italy	15 763 695 000		11 698 651 082
Cyprus	153 422 000		113 858 486
Latvia	246 154 000	0,7 421 262 [1]	182 677 333
Lithuania	349 250 000		259 187 576
Luxembourg	325 038 000		241 219 216
Hungary	979 528 000		726 933 393
Malta	70 431 000		52 268 690
Netherlands	6 249 242 000		4 637 726 224
Austria	3 217 349 000		2 387 678 990
Poland	3 931 784 000		2 917 879 922
Portugal	1 655 525 000		1 228 608 479
Romania	1 444 740 000		1 072 179 407
Slovenia	352 303 000		261 453 287
Slovakia	725 821 000		538 650 781
Finland	1 983 150 000		1 471 747 575
Sweden	4 380 034 000		3 250 537 992
United Kingdom	20 226 302 000		15 010 468 660
Total	**134 929 167 000**		**100 134 470 088**

[1] Calculation of rate: (100 134 470 088) / (134 929 167 000) = 0,7421262008384

TABLE 4.1

Correction of budgetary imbalances for the United Kingdom for the year 2013 pursuant to Article 4 of Decision 2007/436/EC, Euratom (Chapter 1 5)

Description	Coefficient (1) (%)	Amount
1. United Kingdom's share (in %) of notional uncapped VAT base	15,5 861	
2. United Kingdom's share (in %) of enlargement-adjusted total allocated expenditure	6,1 166	
3. (1) – (2)	9,4 694	
4. Total allocated expenditure		**134 675 970 767**
5 Enlargement related expenditure (2)		31 337 201 043
6. Enlargement-adjusted total allocated expenditure = (4) – (5)		103 338 769 725
7. United Kingdom's correction original amount = (3) × (6) × 0,66		6 458 490 768
8. United Kingdom's advantage (3)		883 513 735
9. Core United Kingdom's correction = (7) – (8)		5 574 977 032
10. Windfall gains deriving from traditional own resources (4)		32 794 702
11. Correction for the United Kingdom = (9) – (10)		5 542 182 331

(1) Rounded percentages.

(2) The amount of enlargement-related expenditure corresponds to total allocated expenditure in the ten Member States which joined the Union on 1 May 2004 and the two Member States which joined the Union on 1 January 2007, except for agricultural direct payments and market-related expenditure as well as that part of rural development expenditure originating from the EAGGF, Guarantee Section. This amount is deducted from total allocated expenditure to ensure that expenditure which is unabated before enlargement remains so after enlargement.

(3) The 'UK advantage' corresponds to the effects arising for the United Kingdom from the changeover to capped VAT and the introduction of the GNP/GNI-based own resource.

(4) These windfall gains correspond to the net gains of the United Kingdom resulting from the increase — from 10 to 25 % as of 1 January 2001 — in the percentage of traditional own resources retained by Member States to cover the collection costs of traditional own resources (TOR).

TABLE 4.2

Correction of budgetary imbalances for the United Kingdom for the year 2011 pursuant to Article 4 of Decision 2007/436/EC, Euratom (Chapter 3 6)

Description	Coefficient [1] (%)	Amount
1. United Kingdom's share (in %) of notional uncapped VAT base	14,9 811	
2. United Kingdom's share (in %) of enlargement-adjusted total allocated expenditure	7,3 021	
3. (1) – (2)	7,6 790	
4. Total allocated expenditure		**116 702 674 481**
5. Enlargement related expenditure [2]		26 831 341 733
5a. Pre-accession expenditure		3 040 714 610
5b. Expenditure related to Art 4(1)(g)		23 790 627 123
6. Enlargement-adjusted total allocated expenditure = (4) – (5)		89 871 332 749
7. United Kingdom's correction original amount = (3) × (6) × 0,66		4 554 788 119
8. United Kingdom's advantage [3]		358 708 861
9. Core United Kingdom's correction = (7) – (8)		4 196 079 257
10. Windfall gains deriving from traditional own resources [4]		7 667 508
11. Correction for the United Kingdom [5] = (9) – (10)		4 188 411 749

(1) Rounded percentages.

(2) The amount of enlargement-related expenditure corresponds to: (i) payments made to the 10 new Member States (which joined the EU on 01.05.2004) under 2003 appropriations, as adjusted by applying the EU GDP deflator for years 2004-2010, as well as payments made to Bulgaria and Romania under 2006 appropriations, as adjusted by applying the EU GDP deflator for years 2007-2010 (5a); and (ii) total allocated expenditure in those Member States, except for agricultural direct payments and market-related expenditure as well as that part of rural development expenditure originating from the EAGGF, Guarantee Section (5b). This amount is deducted from total allocated expenditure to ensure that expenditure which is unabated before enlargement remains so after enlargement.

(3) The 'UK advantage' corresponds to the effects arising for the United Kingdom from the changeover to capped VAT and the introduction of the GNP/GNI-based own resource.

(4) These windfall gains correspond to the net gains of the United Kingdom resulting from the increase — from 10 to 25 % as of 1 January 2001 — in the percentage of traditional own resources retained by Member States to cover the collection costs of traditional own resources (TOR).

(5) Note: The difference of € -213 410 778 between the provisional amount of the 2011 UK correction (€ 4 188 411 749, as calculated above) and the previously budgeted amount of the 2011 UK correction (€ 3 975 000 971, entered in the AB 4/2012) is financed in chapter 36 of the AB 3/2014.

TABLE 4.3

Correction of budgetary imbalances for the United Kingdom for the year 2010 pursuant to Article 4 of Decision 2007/436/EC, Euratom (Chapter 3 5)

Description	Coefficient (1) (%)	Amount
1. United Kingdom's share (in %) of notional uncapped VAT base	15,4 336	
2. United Kingdom's share (in %) of enlargement-adjusted total allocated expenditure	7,7 118	
3. (1) – (2)	7,7 218	
4. Total allocated expenditure		**111 424 575 479**
5. Enlargement related expenditure (2)		23 861 206 535
5a. Pre-accession expenditure		2 970 699 609
5b. Expenditure related to Art 4(1)(g)		20 890 506 926
6. Enlargement-adjusted total allocated expenditure = (4) – (5)		87 563 368 944
7. United Kingdom's correction original amount = (3) × (6) × 0,66		4 462 554 636
8. United Kingdom's advantage (3)		703 660 977
9. Core United Kingdom's correction = (7) – (8)		3 758 893 659
10. Windfall gains deriving from traditional own resources (4)		19 348 038
11. Correction for the United Kingdom (5) = (9) – (10)		3 739 545 621

(1) Rounded percentages.

(2) The amount of enlargement-related expenditure corresponds to: (i) payments made to the 10 new Member States (which joined the EU on 01.05.2004) under 2003 appropriations, as adjusted by applying the EU GDP deflator for years 2004-2009, as well as payments made to Bulgaria and Romania under 2006 appropriations, as adjusted by applying the EU GDP deflator for years 2007-2009 (5a); and (ii) total allocated expenditure in those Member States, except for agricultural direct payments and market-related expenditure as well as that part of rural development expenditure originating from the EAGGF, Guarantee Section (5b). This amount is deducted from total allocated expenditure to ensure that expenditure which is unabated before enlargement remains so after enlargement.

(3) The 'UK advantage' corresponds to the effects arising for the United Kingdom from the changeover to capped VAT and the introduction of the GNP/GNI-based own resource.

(4) These windfall gains correspond to the net gains of the United Kingdom resulting from the increase — from 10 to 25 % as of 1 January 2001 — in the percentage of traditional own resources retained by Member States to cover the collection costs of traditional own resources (TOR).

(5) Note: The difference of € -109 003 534 between the definitive amount of the 2010 UK correction (€ 3 739 545 621, as calculated above) and the previously budgeted amount of the 2010 UK correction (€ 3 630 542 087, entered in the AB 4/2012) is financed in chapter 35 of the AB 3/2014.

TABLE 5.1

Calculation of the financing of the correction for the United Kingdom amounting to EUR – 5 542 182 331 (Chapter 1 5)

Member State	Percentage share of GNI base	Shares without the United Kingdom	Shares without Germany, the Netherlands, Austria, Sweden and the United Kingdom	Three quarters of the share of Germany, the Netherlands, Austria and Sweden in column 2	Column 4 distributed in accordance with column 3	Financing scale	Financing scale applied to the correction
	(1)	(2)	(3)	(4)	(5)	(6) = (2) + (4) + (5)	(7)
Belgium	2,91	3,42	5,46		1,53	4,95	274 500 044
Bulgaria	0,30	0,35	0,56		0,16	0,50	27 934 257
Czech Republic	1,01	1,18	1,89		0,53	1,71	94 951 620
Denmark	1,97	2,31	3,69		1,03	3,35	185 590 353
Germany	21,49	25,29	0,00	– 18,96	0,00	6,32	350 335 402
Estonia	0,14	0,16	0,26		0,07	0,23	13 009 847
Ireland	1,06	1,25	2,00		0,56	1,81	100 289 723
Greece	1,33	1,57	2,50		0,70	2,27	125 774 188
Spain	7,62	8,97	14,31		4,01	12,97	719 085 138
France	15,87	18,67	29,80		8,35	27,02	1 497 272 756
Croatia	0,31	0,37	0,59		0,16	0,53	29 531 974
Italy	11,68	13,74	21,94		6,15	19,89	1 102 325 579
Cyprus	0,11	0,13	0,21		0,06	0,19	10 728 512
Latvia	0,18	0,21	0,34		0,10	0,31	17 213 087
Lithuania	0,26	0,30	0,49		0,14	0,44	24 422 396
Luxembourg	0,24	0,28	0,45		0,13	0,41	22 729 297
Hungary	0,73	0,85	1,36		0,38	1,24	68 496 553
Malta	0,05	0,06	0,10		0,03	0,09	4 925 108
Netherlands	4,63	5,45	0,00	– 4,09	0,00	1,36	75 487 301
Austria	2,38	2,80	0,00	– 2,10	0,00	0,70	38 863 752
Poland	2,91	3,43	5,47		1,53	4,96	274 942 269
Portugal	1,23	1,44	2,30		0,65	2,09	115 767 753
Romania	1,07	1,26	2,01		0,56	1,82	101 027 954
Slovenia	0,26	0,31	0,49		0,14	0,44	24 635 887
Slovakia	0,54	0,63	1,01		0,28	0,92	50 755 299
Finland	1,47	1,73	2,76		0,77	2,50	138 677 954
Sweden	3,25	3,82	0,00	– 2,86	0,00	0,95	52 908 328
United Kingdom	14,99	0,00	0,00		0,00	0,00	0
Total	**100,00**	**100,00**	**100,00**	**– 28,02**	**28,02**	**100,00**	**5 542 182 331**

The calculations are made to 15 decimal places.

TABLE 5.2

Intermediate update of the financing of the 2011 UK correction (chapter 36)

Member State	Amount
	(1)
Belgium	8 101 453
Bulgaria	1 375 381
Czech Republic	5 056 538
Denmark	7 280 734
Germany	18 309 269
Estonia	885 630
Ireland	8 409 370
Greece	3 438 553
Spain	21 543 140
France	58 179 865
Croatia	—
Italy	37 543 615
Cyprus	479 335
Latvia	1 333 866
Lithuania	1 324 873
Luxembourg	– 29 470
Hungary	4 872 613
Malta	438 532
Netherlands	2 529 744
Austria	1 155 028
Poland	17 881 528
Portugal	5 178 017
Romania	305 779
Slovenia	1 156 634
Slovakia	1 786 552
Finland	1 891 154
Sweden	2 983 045
United Kingdom	– 213 410 778
Total	**0**

TABLE 5.3

Financing of the definitive 2010 UK correction (chapter 35)

Member State	Amount
	(1)
Belgium	4 520 547
Bulgaria	562 835
Czech Republic	2 556 272
Denmark	3 345 263
Germany	10 941 079
Estonia	334 638
Ireland	5 207 662
Greece	452 777
Spain	5 161 577
France	36 713 295
Croatia	—
Italy	25 185 874
Cyprus	919 896
Latvia	377 190
Lithuania	527 852
Luxembourg	– 467 949
Hungary	925 341
Malta	320 963
Netherlands	1 088 457
Austria	439 387
Poland	4 287 709
Portugal	2 496 000
Romania	– 392 307
Slovenia	896 466
Slovakia	913 354
Finland	822 308
Sweden	867 048
United Kingdom	– 109 003 534
Total	**0**

TABLE 6

Summary of financing [1] of the general budget by type of own resource and by Member State

Member State	Traditional own resources (TOR)				VAT and GNI-based own resources, including adjustments					Total own resources [2]
	Net sugar sector levies (75 %)	Net customs duties (75 %)	Total net traditional own resources (75 %)	Collection costs (25 % of gross TOR) (p.m.)	VAT-based own resource	GNI-based own resource	United Kingdom correction	Total 'national contributions'	Share in total 'national contributions' (%)	
	(1)	(2)	(3) = (1) + (2)	(4)	(5)	(6)	(7)	(8) = (5) + (6) + (7)	(9)	(10) = (3) + (8)
Belgium	– 7 008 187	1 400 600 000	1 393 591 813	464 530 605	499 622 100	2 913 186 716	287 122 045	3 699 930 861	3,14	5 093 522 674
Bulgaria	400 000	58 100 000	58 500 000	19 500 000	57 927 300	296 457 896	29 872 473	384 257 669	0,33	442 757 669
Czech Republic	2 719 317	163 100 000	165 819 317	55 273 106	178 991 400	1 007 693 093	102 564 430	1 289 248 923	1,09	1 455 068 240
Denmark	– 5 037 845	302 300 000	297 262 155	99 087 385	285 388 800	1 969 614 811	196 216 349	2 451 219 960	2,08	2 748 482 115
Germany	– 44 722 930	3 313 600 000	3 268 877 070	1 089 625 686	3 725 690 100	21 523 616 071	379 585 752	25 628 891 923	21,75	28 897 768 993
Estonia	0	22 700 000	22 700 000	7 566 667	26 144 100	138 069 611	14 230 114	178 443 825	0,15	201 143 825
Ireland	– 1 628 671	229 500 000	227 871 329	75 957 110	196 628 400	1 064 344 781	113 906 755	1 374 879 936	1,17	1 602 751 265
Greece	492 476	109 000 000	109 492 476	36 497 492	212 793 600	1 334 803 769	129 665 518	1 677 262 887	1,42	1 786 755 363
Spain	748 762	1 017 100 000	1 017 848 762	339 282 921	1 427 048 700	7 631 435 117	745 789 855	9 804 273 672	8,32	10 822 122 434
France	– 35 571 563	1 417 600 000	1 382 028 437	460 676 146	2 919 401 100	15 890 107 135	1 592 165 916	20 401 674 151	17,32	21 783 702 588
Croatia	1 700 000	34 800 000	36 500 000	12 166 667	63 347 850	313 413 995	29 531 974	406 293 819	0,34	442 793 819
Italy	– 733 959	1 398 000 000	1 397 266 041	465 755 347	1 812 851 100	11 698 651 082	1 165 055 067	14 676 557 249	12,46	16 073 823 290
Cyprus	0	15 200 000	15 200 000	5 066 667	23 013 300	113 858 486	12 127 743	148 999 529	0,13	164 199 529
Latvia	– 37 322	21 600 000	21 562 678	7 187 559	26 570 100	182 677 333	18 924 143	228 171 576	0,19	249 734 254
Lithuania	747 545	53 300 000	54 047 545	18 015 849	41 524 800	259 187 576	26 275 121	326 987 497	0,28	381 035 042
Luxembourg	0	11 800 000	11 800 000	3 933 333	48 755 700	241 219 216	22 231 878	312 206 794	0,26	324 006 794
Hungary	1 556 690	87 400 000	88 956 690	29 652 230	120 509 400	726 933 393	74 294 507	921 737 300	0,78	1 010 693 990
Malta	0	9 100 000	9 100 000	3 033 333	10 564 650	52 268 690	5 684 602	68 517 942	0,06	77 617 942
Netherlands	– 8 805 676	1 919 800 000	1 910 994 324	636 998 108	823 095 900	4 637 726 224	79 105 502	5 539 927 626	4,70	7 450 921 950
Austria	– 3 287 560	168 800 000	165 512 440	55 170 814	449 919 300	2 387 678 990	40 458 167	2 878 056 457	2,44	3 043 568 897
Poland	8 893 006	372 100 000	380 993 006	126 997 669	525 251 100	2 917 879 922	297 111 506	3 740 242 528	3,17	4 121 235 534
Portugal	– 451 346	121 900 000	121 448 654	40 482 885	230 141 400	1 228 608 479	123 441 770	1 582 191 649	1,34	1 703 640 303
Romania	900 000	103 700 000	104 600 000	34 866 667	158 521 800	1 072 179 407	100 941 426	1 331 642 633	1,13	1 436 242 633
Slovenia	– 4 160	58 700 000	58 695 840	19 565 280	52 845 450	261 453 287	26 688 987	340 987 724	0,29	399 683 564
Slovakia	532 249	87 300 000	87 832 249	29 277 416	69 001 800	538 650 781	53 455 205	661 107 786	0,56	748 940 035
Finland	– 507 994	118 400 000	117 892 006	39 297 335	278 532 000	1 471 747 575	141 391 417	1 891 670 992	1,61	2 009 562 998
Sweden	– 409 989	447 700 000	447 290 011	149 096 670	566 793 000	3 250 537 992	56 758 421	3 874 089 413	3,29	4 321 379 424
United Kingdom	17 157	2 690 900 000	2 690 917 157	896 972 386	2 858 861 100	15 010 468 660	– 5 864 596 643	12 004 733 117	10,19	14 695 650 274
Total	**– 89 500 000**	**15 754 100 000**	**15 664 600 000**	**5 221 533 333**	**17 689 735 350**	**100 134 470 088**	**0**	**117 824 205 438**	**100,00**	**133 488 805 438**

(1) p.m. (own resources + other revenue = total revenue = total expenditure); (133 488 805 438 + 5 545 428 277 = 139 034 233 715 = 139 034 233 715).

(2) Total own resources as percentage of GNI: (133 488 805 438) / (13 492 916 700 000) = 0,99 %; own resources ceiling as percentage of GNI: 1,23 %.

B. **GENERAL STATEMENT OF REVENUE BY BUDGET HEADING**

Title	Heading	Budget 2014	Amending budget No 3/2014	New amount
1	OWN RESOURCES	135 921 805 438	– 2 433 000 000	133 488 805 438
3	SURPLUSES, BALANCES AND ADJUSTMENTS	p.m.	0,—	0,—
4	REVENUE ACCRUING FROM PERSONS WORKING WITH THE INSTITUTIONS AND OTHER UNION BODIES	1 274 999 230		1 274 999 230
5	REVENUE ACCRUING FROM THE ADMINISTRATIVE OPERATION OF THE INSTITUTIONS	53 752 047		53 752 047
6	CONTRIBUTIONS AND REFUNDS IN CONNECTION WITH UNION AGREEMENTS AND PROGRAMMES	60 000 000		60 000 000
7	INTEREST ON LATE PAYMENTS AND FINES	1 540 000 000	2 433 000 000	3 973 000 000
8	BORROWING AND LENDING OPERATIONS	153 477 000		153 477 000
9	MISCELLANEOUS REVENUE	30 200 000		30 200 000
	GRAND TOTAL	**139 034 233 715**	**0,—**	**139 034 233 715**

TITLE 1

OWN RESOURCES

CHAPTER 1 1 — LEVIES AND OTHER DUTIES PROVIDED FOR UNDER THE COMMON ORGANISATION OF THE MARKETS IN SUGAR (ARTICLE 2(1)(A) OF DECISION 2007/436/EC, EURATOM)

CHAPTER 1 2 — CUSTOMS DUTIES AND OTHER DUTIES REFERRED TO IN ARTICLE 2(1)(A) OF DECISION 2007/436/EC, EURATOM

CHAPTER 1 3 — OWN RESOURCES ACCRUING FROM VALUE ADDED TAX PURSUANT TO ARTICLE 2(1)(B) OF DECISION 2007/436/EC, EURATOM

Article Item	Heading	Budget 2014	Amending budget No 3/2014	New amount
	CHAPTER 1 1			
1 1 0	***Production levies related to the marketing year 2005/2006 and previous years***	p.m.	– 214 000 000	– 214 000 000
1 1 1	***Sugar storage levies***	p.m.		p.m.
1 1 3	***Charges levied on non-exported C sugar, C isoglucose and C inulin syrup production, and on substituted C sugar and C isoglucose***	p.m.		p.m.
1 1 7	***Production charge***	125 100 000	– 600 000	124 500 000
1 1 8	***One-off amounts on additional sugar quotas and supplementary isoglucose quotas***	p.m.		p.m.
1 1 9	***Surplus amount***	p.m.		p.m.
	CHAPTER 1 1 — TOTAL	125 100 000	– 214 600 000	– 89 500 000
	CHAPTER 1 2			
1 2 0	***Customs duties and other duties referred to in Article 2(1)(a) of Decision 2007/436/EC, Euratom***	16 185 600 000	– 431 500 000	15 754 100 000
	CHAPTER 1 2 — TOTAL	16 185 600 000	– 431 500 000	15 754 100 000
	CHAPTER 1 3			
1 3 0	***Own resources accruing from value added tax pursuant to Article 2(1)(b) of Decision 2007/436/EC, Euratom***	17 882 179 650	– 192 444 300	17 689 735 350
	CHAPTER 1 3 — TOTAL	17 882 179 650	– 192 444 300	17 689 735 350

CHAPTER 1 4 — OWN RESOURCES BASED ON GROSS NATIONAL INCOME PURSUANT TO ARTICLE 2(1)(C) OF DECISION 2007/436/EC, EURATOM
CHAPTER 1 5 — CORRECTION OF BUDGETARY IMBALANCES
CHAPTER 1 6 — GROSS REDUCTION IN THE ANNUAL GNI-BASED CONTRIBUTION GRANTED TO THE NETHERLANDS AND SWEDEN

Article Item	Heading	Budget 2014	Amending budget No 3/2014	New amount
	CHAPTER 1 4			
1 4 0	***Own resources based on gross national income pursuant to Article 2(1)(c) of Decision 2007/436/EC, Euratom***	101 728 925 788	– 1 594 455 700	100 134 470 088
	CHAPTER 1 4 — TOTAL	101 728 925 788	– 1 594 455 700	100 134 470 088
	CHAPTER 1 5			
1 5 0	***Correction of budgetary imbalances granted to the United Kingdom in accordance with Articles 4 and 5 of Decision 2007/436/EC, Euratom***	0,—	0,—	0,—
	CHAPTER 1 5 — TOTAL	0,—	0,—	0,—
	CHAPTER 1 6			
1 6 0	***Gross reduction in the annual GNI-based contribution granted to the Netherlands and Sweden pursuant to Article 2(5) of Decision 2007/436/EC, Euratom***	p.m.		p.m.
	CHAPTER 1 6 — TOTAL	p.m.		p.m.
	Title 1 — Total	**135 921 805 438**	**– 2 433 000 000**	**133 488 805 438**

TITLE 1
OWN RESOURCES

CHAPTER 1 1 — LEVIES AND OTHER DUTIES PROVIDED FOR UNDER THE COMMON ORGANISATION OF THE MARKETS IN SUGAR (ARTICLE 2(1)(A) OF DECISION 2007/436/EC, EURATOM)

1 1 0 Production levies related to the marketing year 2005/2006 and previous years

Budget 2014	Amending budget No 3/2014	New amount
p.m.	– 214 000 000	– 214 000 000

Remarks

The common organisation of the market in the sugar sector provided that sugar, isoglucose and inulin syrup producers had to pay basic and B production levies. These levies were intended to cover market support expenditure. At present amounts entered under this article are a consequence of the revision of past established levies. Levies for the marketing years 2007/2008 and following years are entered under Article 1 1 7 of this chapter as a 'production charge'.

Figures are net of collection costs.

Legal basis

Council Regulation (EC) No 1260/2001 of 19 June 2001 on the common organisation of the markets in the sugar sector (OJ L 178, 30.6.2001, p. 1).

Council Decision 2007/436/EC, Euratom of 7 June 2007 on the system of the European Communities' own resources (OJ L 163, 23.6.2007, p. 17), and in particular Article 2(1)(a) thereof.

Member State	Budget 2014	Amending budget No. 3/2014	New amount
Belgium	p.m.	– 13 608 187	– 13 608 187
Bulgaria	—	—	—
Czech Republic	p.m.	– 680 683	– 680 683
Denmark	p.m.	– 8 437 845	– 8 437 845
Germany	p.m.	– 71 022 930	– 71 022 930
Estonia	—	—	—
Ireland	p.m.	– 1 628 671	– 1 628 671
Greece	p.m.	– 907 524	– 907 524
Spain	p.m.	– 3 951 238	– 3 951 238
France	p.m.	– 66 471 563	– 66 471 563
Croatia	—	—	—
Italy	p.m.	– 5 433 959	– 5 433 959
Cyprus	—	—	—
Latvia	p.m.	– 37 322	– 37 322
Lithuania	p.m.	– 52 455	– 52 455
Luxembourg	—	—	—
Hungary	p.m.	– 343 310	– 343 310
Malta	—	—	—
Netherlands	p.m.	– 16 005 676	– 16 005 676
Austria	p.m.	– 6 487 560	– 6 487 560
Poland	p.m.	– 3 906 994	– 3 906 994
Portugal	p.m.	– 551 346	– 551 346
Romania	—	—	—
Slovenia	p.m.	– 4 160	– 4 160
Slovakia	p.m.	– 767 751	– 767 751
Finland	p.m.	– 1 207 994	– 1 207 994
Sweden	p.m.	– 3 009 989	– 3 009 989
United Kingdom	p.m.	– 9 482 843	– 9 482 843
Article 1 1 0 — Total	p.m.	– 214 000 000	– 214 000 000

CHAPTER 1 1 — LEVIES AND OTHER DUTIES PROVIDED FOR UNDER THE COMMON ORGANISATION OF THE MARKETS IN SUGAR (ARTICLE 2(1)(A) OF DECISION 2007/436/EC, EURATOM) *(cont'd)*

1 1 7 ***Production charge***

Budget 2014	Amending budget No 3/2014	New amount
125 100 000	– 600 000	124 500 000

Remarks

Under the actual common organisation of the markets in the sugar sector, a production charge is levied on undertakings producing sugar, isoglucose or inulin syrup.

Figures are net of collection costs.

Legal basis

Council Regulation (EC) No 318/2006 of 20 February 2006 on the common organisation of the markets in the sugar sector (OJ L 58, 28.2.2006, p. 1), and in particular Article 16 thereof.

Commission Regulation (EC) No 952/2006 of 29 June 2006 laying down detailed rules for the application of Council Regulation (EC) No 318/2006 as regards the management of the Community market in sugar and the quota system (OJ L 178, 1.7.2006, p. 39).

Council Decision 2007/436/EC, Euratom of 7 June 2007 on the system of the European Communities' own resources (OJ L 163, 23.6.2007, p. 17), and in particular Article 2(1)(a) thereof.

Council Regulation (EC) No 1234/2007 of 22 October 2007 establishing a common organisation of agricultural markets and on specific provisions for certain agricultural products (Single CMO Regulation) (OJ L 299, 16.11.2007, p. 1), and in particular Article 51 thereof.

Member State	Budget 2014	Amending budget No. 3/2014	New amount
Belgium	6 600 000	—	6 600 000
Bulgaria	400 000	—	400 000
Czech Republic	3 400 000	—	3 400 000
Denmark	3 400 000	—	3 400 000
Germany	26 300 000	—	26 300 000
Estonia	—	—	—
Ireland	p.m.	—	p.m.
Greece	1 400 000	—	1 400 000
Spain	4 700 000	—	4 700 000
France	30 900 000	—	30 900 000
Croatia	1 700 000	—	1 700 000
Italy	4 700 000	—	4 700 000
Cyprus	—	—	—
Latvia	p.m.	—	p.m.
Lithuania	800 000	—	800 000
Luxembourg	—	—	—
Hungary	2 000 000	– 100 000	1 900 000
Malta	—	—	—
Netherlands	7 300 000	– 100 000	7 200 000
Austria	3 200 000		3 200 000
Poland	12 800 000		12 800 000
Portugal	200 000	– 100 000	100 000
Romania	1 000 000	– 100 000	900 000
Slovenia	p.m.	—	p.m.
Slovakia	1 400 000	– 100 000	1 300 000
Finland	800 000	– 100 000	700 000
Sweden	2 600 000	—	2 600 000
United Kingdom	9 500 000	—	9 500 000
Article 1 1 7 — Total	125 100 000	– 600 000	124 500 000

CHAPTER 1 2 — CUSTOMS DUTIES AND OTHER DUTIES REFERRED TO IN ARTICLE 2(1)(A) OF DECISION 2007/436/EC, EURATOM

1 2 0 Customs duties and other duties referred to in Article 2(1)(a) of Decision 2007/436/EC, Euratom

Budget 2014	Amending budget No 3/2014	New amount
16 185 600 000	– 431 500 000	15 754 100 000

Remarks

The assignment of customs duties as own resources to the financing of common expenditure is the logical consequence of the free movement of goods within the Union. This article may comprise levies, premiums, additional or compensatory amounts, additional amounts or factors, Common Customs Tariff duties and other duties established or to be established by the institutions of the European Union in respect of trade with third countries and customs duties on products under the expired Treaty establishing the European Coal and Steel Community.

Figures are net of collection costs.

Legal basis

Council Decision 2007/436/EC, Euratom of 7 June 2007 on the system of the European Communities' own resources (OJ L 163, 23.6.2007, p. 17), and in particular Article 2(1)(a) thereof.

Member State	Budget 2014	Amending budget No. 3/2014	New amount
Belgium	1 585 000 000	– 184 400 000	1 400 600 000
Bulgaria	53 700 000	4 400 000	58 100 000
Czech Republic	173 400 000	– 10 300 000	163 100 000
Denmark	295 900 000	6 400 000	302 300 000
Germany	3 386 600 000	– 73 000 000	3 313 600 000
Estonia	23 700 000	– 1 000 000	22 700 000
Ireland	213 300 000	16 200 000	229 500 000
Greece	114 600 000	– 5 600 000	109 000 000
Spain	1 030 900 000	– 13 800 000	1 017 100 000
France	1 468 900 000	– 51 300 000	1 417 600 000
Croatia	35 500 000	– 700 000	34 800 000
Italy	1 498 800 000	– 100 800 000	1 398 000 000
Cyprus	16 000 000	– 800 000	15 200 000
Latvia	22 100 000	– 500 000	21 600 000
Lithuania	53 900 000	– 600 000	53 300 000
Luxembourg	12 300 000	– 500 000	11 800 000
Hungary	94 500 000	– 7 100 000	87 400 000
Malta	9 600 000	– 500 000	9 100 000
Netherlands	1 938 600 000	– 18 800 000	1 919 800 000
Austria	164 700 000	4 100 000	168 800 000
Poland	369 400 000	2 700 000	372 100 000
Portugal	120 500 000	1 400 000	121 900 000
Romania	106 200 000	– 2 500 000	103 700 000
Slovenia	66 400 000	– 7 700 000	58 700 000
Slovakia	85 500 000	1 800 000	87 300 000
Finland	136 600 000	– 18 200 000	118 400 000
Sweden	485 100 000	– 37 400 000	447 700 000
United Kingdom	2 623 900 000	67 000 000	2 690 900 000
Article 1 2 0 — Total	16 185 600 000	– 431 500 000	15 754 100 000

CHAPTER 1 3 — OWN RESOURCES ACCRUING FROM VALUE ADDED TAX PURSUANT TO ARTICLE 2(1)(B) OF DECISION 2007/436/EC, EURATOM

1 3 0 Own resources accruing from value added tax pursuant to Article 2(1)(b) of Decision 2007/436/EC, Euratom

Budget 2014	Amending budget No 3/2014	New amount
17 882 179 650	– 192 444 300	17 689 735 350

Remarks

The applied uniform rate valid for all Member States to the harmonised VAT assessment bases determined according to Union rules is fixed at 0,30 %. The assessment base to be taken into account for this purpose shall not exceed 50 % of GNI for each Member State.

For the period 2007-2013 only, the rate of call of the VAT-based own resource for Austria shall be fixed at 0,225 %, for Germany at 0,15 % and for the Netherlands and Sweden at 0,10 %.

Legal basis

Council Decision 2007/436/EC, Euratom of 7 June 2007 on the system of the European Communities' own resources (OJ L 163, 23.6.2007, p. 17), and in particular Article 2(1)(b) and (4) thereof.

Member State	Budget 2014	Amending budget No. 3/2014	New amount
Belgium	502 682 400	– 3 060 300	499 622 100
Bulgaria	61 801 500	– 3 874 200	57 927 300
Czech Republic	193 725 600	– 14 734 200	178 991 400
Denmark	306 034 800	– 20 646 000	285 388 800
Germany	3 715 233 900	10 456 200	3 725 690 100
Estonia	26 175 600	– 31 500	26 144 100
Ireland	196 179 300	449 100	196 628 400
Greece	195 036 000	17 757 600	212 793 600
Spain	1 368 488 400	58 560 300	1 427 048 700
France	2 904 321 600	15 079 500	2 919 401 100
Croatia	65 823 600	– 2 475 750	63 347 850
Italy	1 970 415 300	– 157 564 200	1 812 851 100
Cyprus	23 208 000	– 194 700	23 013 300
Latvia	24 795 000	1 775 100	26 570 100
Lithuania	42 495 600	– 970 800	41 524 800
Luxembourg	51 143 400	– 2 387 700	48 755 700
Hungary	123 098 400	– 2 589 000	120 509 400
Malta	10 218 000	346 650	10 564 650
Netherlands	798 439 500	24 656 400	823 095 900
Austria	446 367 600	3 551 700	449 919 300
Poland	577 318 200	– 52 067 100	525 251 100
Portugal	232 634 400	– 2 493 000	230 141 400
Romania	163 314 900	– 4 793 100	158 521 800
Slovenia	52 445 550	399 900	52 845 450
Slovakia	77 911 800	– 8 910 000	69 001 800
Finland	291 653 100	– 13 121 100	278 532 000
Sweden	597 138 600	– 30 345 600	566 793 000
United Kingdom	2 864 079 600	– 5 218 500	2 858 861 100
Article 1 3 0 — Total	17 882 179 650	– 192 444 300	17 689 735 350

CHAPTER 1 4 — OWN RESOURCES BASED ON GROSS NATIONAL INCOME PURSUANT TO ARTICLE 2(1)(C) OF DECISION 2007/436/EC, EURATOM

1 4 0 Own resources based on gross national income pursuant to Article 2(1)(c) of Decision 2007/436/EC, Euratom

Budget 2014	Amending budget No 3/2014	New amount
101 728 925 788	– 1 594 455 700	100 134 470 088

Remarks

The GNI-based resource is an 'additional' resource, providing the revenue required to cover expenditure in excess of the amount yielded by traditional own resources, VAT-based payments and other revenue in any particular year. By implication, the GNI-based resource ensures that the general budget of the Union is always balanced *ex ante*.

The GNI call rate is determined by the additional revenue needed to finance the budgeted expenditure not covered by the other resources (VAT-based payments, traditional own resources and other revenue). Thus a call rate is applied to the GNI of each of the Member States.

The rate to be applied to the Member States' gross national income for this financial year is 0,7421 %.

Legal basis

Council Decision 2007/436/EC, Euratom of 7 June 2007 on the system of the European Communities' own resources (OJ L 163, 23.6.2007, p. 17), and in particular Article 2(1)(c) thereof.

Member State	Budget 2014	Amending budget No. 3/2014	New amount
Belgium	3 010 719 673	– 97 532 957	2 913 186 716
Bulgaria	312 477 642	– 16 019 746	296 457 896
Czech Republic	1 076 134 033	– 68 440 940	1 007 693 093
Denmark	1 990 789 973	– 21 175 162	1 969 614 811
Germany	21 431 868 872	91 747 199	21 523 616 071
Estonia	138 834 491	– 764 880	138 069 611
Ireland	1 043 565 015	20 779 766	1 064 344 781
Greece	1 366 918 338	– 32 114 569	1 334 803 769
Spain	7 924 216 332	– 292 781 215	7 631 435 117
France	16 279 396 602	– 389 289 467	15 890 107 135
Croatia	330 689 434	– 17 275 439	313 413 995
Italy	12 072 471 065	– 373 819 983	11 698 651 082
Cyprus	116 594 054	– 2 735 568	113 858 486
Latvia	187 865 486	– 5 188 153	182 677 333
Lithuania	266 045 748	– 6 858 172	259 187 576
Luxembourg	256 937 968	– 15 718 752	241 219 216
Hungary	736 275 778	– 9 342 385	726 933 393
Malta	51 333 939	934 751	52 268 690
Netherlands	4 728 245 346	– 90 519 122	4 637 726 224
Austria	2 484 353 132	– 96 674 142	2 387 678 990
Poland	2 968 333 755	– 50 453 833	2 917 879 922
Portugal	1 217 687 444	10 921 035	1 228 608 479
Romania	1 136 398 660	– 64 219 253	1 072 179 407
Slovenia	263 479 805	– 2 026 518	261 453 287
Slovakia	572 512 828	– 33 862 047	538 650 781
Finland	1 557 517 062	– 85 769 487	1 471 747 575
Sweden	3 428 129 703	– 177 591 711	3 250 537 992
United Kingdom	14 779 133 610	231 335 050	15 010 468 660
Article 1 4 0 — Total	101 728 925 788	– 1 594 455 700	100 134 470 088

CHAPTER 1 5 — CORRECTION OF BUDGETARY IMBALANCES

1 5 0 Correction of budgetary imbalances granted to the United Kingdom in accordance with Articles 4 and 5 of Decision 2007/436/EC, Euratom

Budget 2014	Amending budget No 3/2014	New amount
0,—	0,—	0,—

Remarks

The budgetary imbalance correction mechanism in favour of the United Kingdom (UK correction) was introduced by the European Council in Fontainebleau in June 1984 and the resulting own resources decision of 1985. The purpose of the mechanism is to reduce the UK budgetary imbalance through a reduction in its payments to the Union.

Legal basis

Council Decision 2007/436/EC, Euratom of 7 June 2007 on the system of the European Communities' own resources (OJ L 163, 23.6.2007, p. 17), and in particular Articles 4 and 5 thereof.

Member State	Budget 2014	Amending budget No. 3/2014	New amount
Belgium	263 826 803	10 673 241	274 500 044
Bulgaria	27 382 150	552 107	27 934 257
Czech Republic	94 300 710	650 910	94 951 620
Denmark	174 451 231	11 139 122	185 590 353
Germany	326 429 505	23 905 897	350 335 402
Estonia	12 165 948	843 899	13 009 847
Ireland	91 446 714	8 843 009	100 289 723
Greece	119 781 891	5 992 297	125 774 188
Spain	694 392 334	24 692 804	719 085 138
France	1 426 549 672	70 723 084	1 497 272 756
Croatia	28 978 034	553 940	29 531 974
Italy	1 057 900 367	44 425 212	1 102 325 579
Cyprus	10 217 038	511 474	10 728 512
Latvia	16 462 493	750 594	17 213 087
Lithuania	23 313 363	1 109 033	24 422 396
Luxembourg	22 515 255	214 042	22 729 297
Hungary	64 519 220	3 977 333	68 496 553
Malta	4 498 349	426 759	4 925 108
Netherlands	72 016 062	3 471 239	75 487 301
Austria	37 839 265	1 024 487	38 863 752
Poland	260 112 561	14 829 708	274 942 269
Portugal	106 704 915	9 062 838	115 767 753
Romania	99 581 648	1 446 306	101 027 954
Slovenia	23 088 511	1 547 376	24 635 887
Slovakia	50 168 812	586 487	50 755 299
Finland	136 483 895	2 194 059	138 677 954
Sweden	52 213 958	694 370	52 908 328
United Kingdom	– 5 297 340 704	– 244 841 627	– 5 542 182 331
Article 1 5 0 — Total	0	0	0

TITLE 3

SURPLUSES, BALANCES AND ADJUSTMENTS

CHAPTER 3 0 — SURPLUS AVAILABLE FROM THE PRECEDING FINANCIAL YEAR
CHAPTER 3 1 — BALANCES AND ADJUSTMENT OF BALANCES BASED ON VAT FOR THE PREVIOUS FINANCIAL YEARS AS A RESULT OF THE APPLICATION OF ARTICLE 10(4), (5) AND (8) OF REGULATION (EC, EURATOM) NO 1150/2000
CHAPTER 3 2 — BALANCES AND ADJUSTMENTS OF BALANCES BASED ON GROSS NATIONAL INCOME/PRODUCT FOR THE PREVIOUS FINANCIAL YEARS AS A RESULT OF THE APPLICATION OF ARTICLE 10(6), (7) AND (8) OF REGULATION (EC, EURATOM) NO 1150/2000

Article Item	Heading	Budget 2014	Amending budget No 3/2014	New amount
	CHAPTER 3 0			
3 0 0	***Surplus available from the preceding financial year***	p.m.		p.m.
3 0 2	***Surplus own resources resulting from repayment of the surplus from the Guarantee Fund for external actions***	p.m.		p.m.
	CHAPTER 3 0 — TOTAL	p.m.		p.m.
	CHAPTER 3 1			
3 1 0	***Application for 1995 and subsequent financial years of Article 10(4), (5) and (8) of Regulation (EC, Euratom) No 1150/2000***			
3 1 0 3	Application for 1995 and subsequent years of Article 10(4), (5) and (8) of Regulation (EC, Euratom) No 1150/2000	p.m.		p.m.
	Article 3 1 0 — Total	p.m.		p.m.
	CHAPTER 3 1 — TOTAL	p.m.		p.m.
	CHAPTER 3 2			
3 2 0	***Application for 1995 and subsequent financial years of Article 10(6), (7) and (8) of Regulation (EC, Euratom) No 1150/2000***			
3 2 0 3	Application for 1995 and subsequent financial years of Article 10(6), (7) and (8) of Regulation (EC, Euratom) No 1150/2000	p.m.		p.m.
	Article 3 2 0 — Total	p.m.		p.m.
	CHAPTER 3 2 — TOTAL	p.m.		p.m.

CHAPTER 3 4 — ADJUSTMENT RELATING TO THE NON-PARTICIPATION OF CERTAIN MEMBER STATES IN CERTAIN POLICIES IN THE AREA OF FREEDOM, SECURITY AND JUSTICE

CHAPTER 3 5 — RESULT OF THE DEFINITIVE CALCULATION OF THE FINANCING OF THE CORRECTION OF BUDGETARY IMBALANCES FOR THE UNITED KINGDOM

CHAPTER 3 6 — RESULT OF INTERMEDIATE UPDATES OF THE CALCULATION OF THE FINANCING OF THE CORRECTION OF BUDGETARY IMBALANCES FOR THE UNITED KINGDOM

Article Item	Heading	Budget 2014	Amending budget No 3/2014	New amount
	CHAPTER 3 4			
3 4 0	***Adjustment for the impact of the non-participation of certain Member States in certain policies in the area of freedom, security and justice***	p.m.		p.m.
	CHAPTER 3 4 — TOTAL	p.m.		p.m.
	CHAPTER 3 5			
3 5 0	***Result of the definitive calculation of the financing of the correction of budgetary imbalances for the United Kingdom***			
3 5 0 4	Result of the definitive calculation of the financing of the correction of budgetary imbalances for the United Kingdom	p.m.	0,—	0,—
	Article 3 5 0 — Total	p.m.	0,—	0,—
	CHAPTER 3 5 — TOTAL	p.m.	0,—	0,—
	CHAPTER 3 6			
3 6 0	***Result of intermediate updates of the calculation of the financing of the correction of budgetary imbalances for the United Kingdom***			
3 6 0 4	Result of intermediate updates of the calculation of the financing of the correction of budgetary imbalances for the United Kingdom	p.m.	0,—	0,—
	Article 3 6 0 — Total	p.m.	0,—	0,—
	CHAPTER 3 6 — TOTAL	p.m.	0,—	0,—
	Title 3 — Total	**p.m.**	**0,—**	**0,—**

TITLE 3
SURPLUSES, BALANCES AND ADJUSTMENTS

CHAPTER 3 5 — RESULT OF THE DEFINITIVE CALCULATION OF THE FINANCING OF THE CORRECTION OF BUDGETARY IMBALANCES FOR THE UNITED KINGDOM

3 5 0 Result of the definitive calculation of the financing of the correction of budgetary imbalances for the United Kingdom

3 5 0 4 Result of the definitive calculation of the financing of the correction of budgetary imbalances for the United Kingdom

Budget 2014	Amending budget No 3/2014	New amount
p.m.	0,—	0,—

Remarks

Result of the definitive calculation of the financing of the correction of budgetary imbalances for the United Kingdom.

The figures correspond to the result of the definitive calculation of the financing of the correction of budgetary imbalances for the United Kingdom in respect of the correction for the year 2010.

Legal basis

Council Decision 2000/597/EC, Euratom of 29 September 2000 on the system of the European Communities' own resources (OJ L 253, 7.10.2000, p. 42), and in particular Articles 4 and 5 thereof.

Council Decision 2007/436/EC, Euratom of 7 June 2007 on the system of the European Communities' own resources (OJ L 163, 23.6.2007, p. 17), and in particular Articles 4 and 5 thereof.

Member State	Budget 2014	Amending budget No. 3/2014	New amount
Belgium	p.m.	4 520 547	4 520 547
Bulgaria	p.m.	562 835	562 835
Czech Republic	p.m.	2 556 272	2 556 272
Denmark	p.m.	3 345 263	3 345 263
Germany	p.m.	10 941 079	10 941 079
Estonia	p.m.	334 638	334 638
Ireland	p.m.	5 207 662	5 207 662
Greece	p.m.	452 777	452 777
Spain	p.m.	5 161 577	5 161 577
France	p.m.	36 713 295	36 713 295
Croatia	—	—	—
Italy	p.m.	25 185 874	25 185 874
Cyprus	p.m.	919 896	919 896
Latvia	p.m.	377 190	377 190
Lithuania	p.m.	527 852	527 852
Luxembourg	p.m.	– 467 949	– 467 949
Hungary	p.m.	925 341	925 341
Malta	p.m.	320 963	320 963
Netherlands	p.m.	1 088 457	1 088 457
Austria	p.m.	439 387	439 387
Poland	p.m.	4 287 709	4 287 709
Portugal	p.m.	2 496 000	2 496 000
Romania	p.m.	– 392 307	– 392 307
Slovenia	p.m.	896 466	896 466
Slovakia	p.m.	913 354	913 354
Finland	p.m.	822 308	822 308
Sweden	p.m.	867 048	867 048
United Kingdom	p.m.	– 109 003 534	– 109 003 534
Item 3 5 0 4 — Total	p.m.	0	0

CHAPTER 3 6 — RESULT OF INTERMEDIATE UPDATES OF THE CALCULATION OF THE FINANCING OF THE CORRECTION OF BUDGETARY IMBALANCES FOR THE UNITED KINGDOM

3 6 0 Result of intermediate updates of the calculation of the financing of the correction of budgetary imbalances for the United Kingdom

3 6 0 4 Result of intermediate updates of the calculation of the financing of the correction of budgetary imbalances for the United Kingdom

Budget 2014	Amending budget No 3/2014	New amount
p.m.	0,—	0,—

Remarks

This item is intended to record the difference between previously budgeted and the latest intermediate update of the UK correction before the final calculations are made.

The figures correspond to the result of the intermediate calculation of the financing of the correction of budgetary imbalances for the United Kingdom in respect of the correction for the year 2011.

Legal basis

Council Decision 2007/436/EC, Euratom of 7 June 2007 on the system of the European Communities' own resources (OJ L 163, 23.6.2007, p. 17), and in particular Articles 4 and 5 thereof.

Member State	Budget 2014	Amending budget No. 3/2014	New amount
Belgium	p.m.	8 101 453	8 101 453
Bulgaria	p.m.	1 375 381	1 375 381
Czech Republic	p.m.	5 056 538	5 056 538
Denmark	p.m.	7 280 734	7 280 734
Germany	p.m.	18 309 269	18 309 269
Estonia	p.m.	885 630	885 630
Ireland	p.m.	8 409 370	8 409 370
Greece	p.m.	3 438 553	3 438 553
Spain	p.m.	21 543 140	21 543 140
France	p.m.	58 179 865	58 179 865
Croatia	—	—	—
Italy	p.m.	37 543 615	37 543 615
Cyprus	p.m.	479 335	479 335
Latvia	p.m.	1 333 866	1 333 866
Lithuania	p.m.	1 324 873	1 324 873
Luxembourg	p.m.	– 29 470	– 29 470
Hungary	p.m.	4 872 613	4 872 613
Malta	p.m.	438 532	438 532
Netherlands	p.m.	2 529 744	2 529 744
Austria	p.m.	1 155 028	1 155 028
Poland	p.m.	17 881 528	17 881 528
Portugal	p.m.	5 178 017	5 178 017
Romania	p.m.	305 779	305 779
Slovenia	p.m.	1 156 634	1 156 634
Slovakia	p.m.	1 786 552	1 786 552
Finland	p.m.	1 891 154	1 891 154
Sweden	p.m.	2 983 045	2 983 045
United Kingdom	p.m.	– 213 410 778	– 213 410 778
Item 3 6 0 4 — Total	p.m.	0	0

TITLE 7

INTEREST ON LATE PAYMENTS AND FINES

CHAPTER 7 0 — INTEREST ON LATE PAYMENTS
CHAPTER 7 1 — FINES
CHAPTER 7 2 — INTEREST ON DEPOSITS AND FINES

Article Item	Heading	Budget 2014	Amending budget No 3/2014	New amount
	CHAPTER 7 0			
7 0 0	***Interest on late payments***			
7 0 0 0	Interest due on late payments into the accounts held with the treasuries of the Member States	5 000 000		5 000 000
7 0 0 1	Other interest on late payments	3 000 000		3 000 000
	Article 7 0 0 — Total	8 000 000		8 000 000
7 0 1	***Interest on late payments and other interest on fines***	24 000 000	305 000 000	329 000 000
	CHAPTER 7 0 — TOTAL	32 000 000	305 000 000	337 000 000
	CHAPTER 7 1			
7 1 0	***Fines, periodic penalty payments and other penalties***	1 508 000 000	2 128 000 000	3 636 000 000
7 1 1	***Excess emissions premiums for new passenger cars***	p.m.		p.m.
7 1 2	***Penalty payments and lump sums imposed on a Member State for not complying with a judgment of the Court of Justice of the European Union on its failure to fulfil an obligation under the Treaty***	p.m.		p.m.
	CHAPTER 7 1 — TOTAL	1 508 000 000	2 128 000 000	3 636 000 000
	CHAPTER 7 2			
7 2 0	***Interest on deposits and fines***			
7 2 0 0	Interest on deposits and fines resulting from the implementation of the excessive deficit procedure — Assigned revenue	p.m.		p.m.
	Article 7 2 0 — Total	p.m.		p.m.
	CHAPTER 7 2 — TOTAL	p.m.		p.m.
	Title 7 — Total	**1 540 000 000**	**2 433 000 000**	**3 973 000 000**

TITLE 7

INTEREST ON LATE PAYMENTS AND FINES

CHAPTER 7 0 — INTEREST ON LATE PAYMENTS

7 0 1 Interest on late payments and other interest on fines

Budget 2014	Amending budget No 3/2014	New amount
24 000 000	305 000 000	329 000 000

Remarks

This article is intended to receive accrued interest on special accounts for fines and interest on late payment connected with fines.

Legal basis

Council Regulation (EC) No 1/2003 of 16 December 2002 on the implementation of the rules on competition laid down in Articles 81 and 82 of the Treaty (OJ L 1, 4.1.2003, p. 1).

Council Regulation (EC) No 139/2004 of 20 January 2004 on the control of concentrations between undertakings (OJ L 24, 29.1.2004, p. 1), and in particular Articles 14 and 15 thereof.

Regulation (EU, Euratom) No 966/2012 of the European Parliament and of the Council of 25 October 2012 on the financial rules applicable to the general budget of the Union and repealing Council Regulation (EC, Euratom) No 1605/2002 (OJ L 298, 26.10.2012, p. 1), and in particular Article 78(4) thereof.

Commission Delegated Regulation (EU) No 1268/2012 of 29 October 2012 on the rules of application of Regulation (EU, Euratom) No 966/2012 of the European Parliament and of the Council on the financial rules applicable to the general budget of the Union (OJ L 362, 31.12.2012, p. 1), and in particular Article 83 thereof.

CHAPTER 7 1 — FINES

7 1 0 Fines, periodic penalty payments and other penalties

Budget 2014	Amending budget No 3/2014	New amount
1 508 000 000	2 128 000 000	3 636 000 000

Remarks

The Commission may impose fines, periodic penalty payments and other penalties on undertakings and associations of undertakings for not respecting bans or not carrying out their obligations under the Regulations below or under Articles 101 and 102 of the Treaty on the Functioning of the European Union.

The fines must normally be paid within three months of the Commission decision being notified. However, the Commission will not collect the amount due when the undertaking has lodged an appeal with the Court of Justice of the European Union; the undertaking must accept that interest will be paid on the debt after the final date for payment and provide the Commission with a bank guarantee covering both the principal of the debt and interest or surcharges by the final date for payment.

CHAPTER 7 1 — FINES *(cont'd)*

7 1 0 *(cont'd)*

Legal basis

Council Regulation (EC) No 1/2003 of 16 December 2002 on the implementation of the rules on competition laid down in Articles 81 and 82 of the Treaty (OJ L 1, 4.1.2003, p. 1).

Council Regulation (EC) No 139/2004 of 20 January 2004 on the control of concentrations between undertakings (OJ L 24, 29.1.2004, p. 1), and in particular Articles 14 and 15 thereof.

Regulation (EU, Euratom) No 966/2012 of the European Parliament and of the Council of 25 October 2012 on the financial rules applicable to the general budget of the Union and repealing Council Regulation (EC, Euratom) No 1605/2002 (OJ L 298, 26.10.2012, p. 1).

Commission Delegated Regulation (EU) No 1268/2012 of 29 October 2012 on the rules of application of Regulation (EU, Euratom) No 966/2012 of the European Parliament and of the Council on the financial rules applicable to the general budget of the Union (OJ L 362, 31.12.2012, p. 1).

SECTION III

COMMISSION

COMMISSION

REVENUE

COMMISSION

TITLE 7

INTEREST ON LATE PAYMENTS AND FINES

CHAPTER 7 0 — INTEREST ON LATE PAYMENTS
CHAPTER 7 1 — FINES
CHAPTER 7 2 — INTEREST ON DEPOSITS AND FINES

Article Item	Heading	Budget 2014	Amending budget No 3/2014	New amount
	CHAPTER 7 0			
7 0 0	***Interest on late payments***			
7 0 0 0	Interest due on late payments into the accounts held with the treasuries of the Member States	5 000 000		5 000 000
7 0 0 1	Other interest on late payments	3 000 000		3 000 000
	Article 7 0 0 — Total	8 000 000		8 000 000
7 0 1	***Interest on late payments and other interest on fines***	24 000 000	305 000 000	329 000 000
	CHAPTER 7 0 — TOTAL	32 000 000	305 000 000	337 000 000
	CHAPTER 7 1			
7 1 0	***Fines, periodic penalty payments and other penalties***	1 508 000 000	2 128 000 000	3 636 000 000
7 1 1	***Excess emissions premiums for new passenger cars***	p.m.		p.m.
7 1 2	***Penalty payments and lump sums imposed on a Member State for not complying with a judgment of the Court of Justice of the European Union on its failure to fulfil an obligation under the Treaty***	p.m.		p.m.
	CHAPTER 7 1 — TOTAL	1 508 000 000	2 128 000 000	3 636 000 000
	CHAPTER 7 2			
7 2 0	***Interest on deposits and fines***			
7 2 0 0	Interest on deposits and fines resulting from implementation of the excessive deficit procedure — Assigned revenue	p.m.		p.m.
	Article 7 2 0 — Total	p.m.		p.m.
	CHAPTER 7 2 — TOTAL	p.m.		p.m.
	Title 7 — Total	**1 540 000 000**	**2 433 000 000**	**3 973 000 000**

COMMISSION

TITLE 7

INTEREST ON LATE PAYMENTS AND FINES

CHAPTER 7 0 — INTEREST ON LATE PAYMENTS

7 0 1 Interest on late payments and other interest on fines

Budget 2014	Amending budget No 3/2014	New amount
24 000 000	305 000 000	329 000 000

Remarks

This article is intended to record accrued interest on special accounts for fines and interest on late payment connected with fines.

Legal basis

Council Regulation (EC) No 1/2003 of 16 December 2002 on the implementation of the rules on competition laid down in Articles 81 and 82 of the Treaty (OJ L 1, 4.1.2003, p. 1).

Council Regulation (EC) No 139/2004 of 20 January 2004 on the control of concentrations between undertakings (OJ L 24, 29.1.2004, p. 1), and in particular Articles 14 and 15 thereof.

Regulation (EU, Euratom) No 966/2012 of the European Parliament and of the Council of 25 October 2012 on the financial rules applicable to the general budget of the Union and repealing Council Regulation (EC, Euratom) No 1605/2002 (OJ L 298, 26.10.2012, p. 1), and in particular Article 78(4) thereof.

Commission Delegated Regulation (EU) No 1268/2012 of 29 October 2012 on the rules of application of Regulation (EU, Euratom) No 966/2012 of the European Parliament and of the Council on the financial rules applicable to the general budget of the Union (OJ L 362, 31.12.2012, p. 1), and in particular Article 83 thereof.

CHAPTER 7 1 — FINES

7 1 0 Fines, periodic penalty payments and other penalties

Budget 2014	Amending budget No 3/2014	New amount
1 508 000 000	2 128 000 000	3 636 000 000

Remarks

The Commission may impose fines, periodic penalty payments and other penalties on undertakings and associations of undertakings for not respecting bans or not carrying out their obligations under the Regulations enumerated below or under Articles 101 and 102 of the Treaty on the Functioning of the European Union.

The fines must normally be paid within three months of the Commission decision being notified. However, the Commission will not collect the amount due when the undertaking has lodged an appeal with the Court of Justice of the European Union; the undertaking must accept that interest will be paid on the debt after the final date for payment and provide the Commission with a bank guarantee covering both the principal of the debt and interest or surcharges by the final date for payment.

COMMISSION

CHAPTER 7 1 — FINES *(cont'd)*

7 1 0 *(cont'd)*

Legal basis

Council Regulation (EC) No 1/2003 of 16 December 2002 on the implementation of the rules on competition laid down in Articles 81 and 82 of the Treaty (OJ L 1, 4.1.2003, p. 1).

Council Regulation (EC) No 139/2004 of 20 January 2004 on the control of concentrations between undertakings (the EC Merger Regulation) (OJ L 24, 29.1.2004, p. 1), and in particular Articles 14 and 15 thereof.

Regulation (EU, Euratom) No 966/2012 of the European Parliament and of the Council of 25 October 2012 on the financial rules applicable to the general budget of the Union and repealing Council Regulation (EC, Euratom) No 1605/2002 (OJ L 298, 26.10.2012, p. 1).

Commission Delegated Regulation (EU) No 1268/2012 of 29 October 2012 on the rules of application of Regulation (EU, Euratom) No 966/2012 of the European Parliament and of the Council on the financial rules applicable to the general budget of the Union (OJ L 362, 31.12.2012, p. 1).

COMMISSION

EXPENDITURE

Title	Heading	Budget 2014		Amending budget No 3/2014		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
01	ECONOMIC AND FINANCIAL AFFAIRS	253 013 066	320 994 951			253 013 066	320 994 951
	Reserves (40 02 41)	*2 000 000*	*2 000 000*			*2 000 000*	*2 000 000*
		255 013 066	322 994 951			255 013 066	322 994 951
02	ENTERPRISE AND INDUSTRY	2 515 114 410	2 158 422 405			2 515 114 410	2 158 422 405
03	COMPETITION	94 449 737	94 449 737			94 449 737	94 449 737
04	EMPLOYMENT, SOCIAL AFFAIRS AND INCLUSION	13 839 015 158	11 290 667 447			13 839 015 158	11 290 667 447
05	AGRICULTURE AND RURAL DEVELOPMENT	58 046 833 802	55 607 081 983			58 046 833 802	55 607 081 983
06	MOBILITY AND TRANSPORT	2 867 184 572	1 003 421 856			2 867 184 572	1 003 421 856
07	ENVIRONMENT	407 273 961	345 906 574			407 273 961	345 906 574
08	RESEARCH AND INNOVATION	6 198 702 491	4 090 645 420			6 198 702 491	4 090 645 420
09	COMMUNICATIONS NETWORKS, CONTENT AND TECHNOLOGY	1 637 393 330	1 065 238 820			1 637 393 330	1 065 238 820
10	DIRECT RESEARCH	419 601 970	414 982 955			419 601 970	414 982 955
11	MARITIME AFFAIRS AND FISHERIES	949 186 023	735 433 493	– 3 701 500	p.m.	945 484 523	735 433 493
	Reserves (40 02 41)	*115 342 000*	*42 775 000*	*– 71 000 000*		*44 342 000*	*42 775 000*
		1 064 528 023	778 208 493	– 74 701 500	p.m.	989 826 523	778 208 493
12	INTERNAL MARKET AND SERVICES	116 892 170	115 128 367			116 892 170	115 128 367
13	REGIONAL AND URBAN POLICY	32 567 549 094	42 963 919 352	505 700 000	53 703 765	33 073 249 094	43 017 623 117
14	TAXATION AND CUSTOMS UNION	157 040 580	132 361 974			157 040 580	132 361 974
15	EDUCATION AND CULTURE	2 820 016 221	2 420 679 427			2 820 016 221	2 420 679 427
16	COMMUNICATION	246 345 359	250 385 333			246 345 359	250 385 333
17	HEALTH AND CONSUMER PROTECTION	618 152 949	555 734 531			618 152 949	555 734 531
18	HOME AFFAIRS	1 201 387 424	765 344 466			1 201 387 424	765 344 466
19	FOREIGN POLICY INSTRUMENTS	732 731 450	517 534 455			732 731 450	517 534 455
20	TRADE	121 099 618	117 577 301			121 099 618	117 577 301
21	DEVELOPMENT AND COOPERATION	5 083 838 180	3 994 827 425			5 083 838 180	3 994 827 425
22	ENLARGEMENT	1 519 904 352	948 883 056			1 519 904 352	948 883 056
23	HUMANITARIAN AID AND CIVIL PROTECTION	1 006 460 596	1 106 531 677		248 460	1 006 460 596	1 106 780 137
24	FIGHT AGAINST FRAUD	78 220 900	76 524 355			78 220 900	76 524 355
25	COMMISSION'S POLICY COORDINATION AND LEGAL ADVICE	194 089 509	194 812 309			194 089 509	194 812 309

COMMISSION

Title	Heading	Budget 2014		Amending budget No 3/2014		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
26	COMMISSION'S ADMINISTRATION	1 001 412 220	1 000 789 177			1 001 412 220	1 000 789 177
27	BUDGET	95 779 570	95 779 570			95 779 570	95 779 570
28	AUDIT	11 632 266	11 632 266			11 632 266	11 632 266
29	STATISTICS	131 883 729	130 895 146			131 883 729	130 895 146
30	PENSIONS AND RELATED EXPENDITURE	1 449 531 000	1 449 531 000			1 449 531 000	1 449 531 000
31	LANGUAGE SERVICES	387 604 805	387 604 805			387 604 805	387 604 805
32	ENERGY	933 444 642	653 022 040			933 444 642	653 022 040
33	JUSTICE	203 409 105	185 843 405			203 409 105	185 843 405
34	CLIMATE ACTION	121 468 679	51 536 974			121 468 679	51 536 974
40	RESERVES	573 523 000	194 775 000	– 71 000 000		502 523 000	194 775 000
	Total	**138 601 185 938**	**135 448 899 052**	**430 998 500**	**53 952 225**	**139 032 184 438**	**135 502 851 277**
	Of which Reserves (40 02 41)	***117 342 000***	***44 775 000***	***– 71 000 000***		***46 342 000***	***44 775 000***

COMMISSION

TITLE 11

MARITIME AFFAIRS AND FISHERIES

Title Chapter	Heading	Budget 2014		Amending budget No 3/2014		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
11 01	ADMINISTRATIVE EXPENDITURE OF THE 'MARITIME AFFAIRS AND FISHERIES' POLICY AREA	40 098 314	40 098 314			40 098 314	40 098 314
11 03	COMPULSORY CONTRIBUTIONS TO REGIONAL FISHERIES MANAGEMENT ORGANISATIONS AND OTHER INTERNATIONAL ORGANISATIONS AND SUSTAINABLE FISHERIES AGREEMENTS	35 688 000	36 329 299			35 688 000	36 329 299
	Reserves (40 02 41)	*115 342 000*	*42 775 000*	*– 71 000 000*		*44 342 000*	*42 775 000*
		151 030 000	79 104 299	– 71 000 000		80 030 000	79 104 299
11 06	EUROPEAN MARITIME AND FISHERIES FUND (EMFF)	873 399 709	659 005 880	– 3 701 500	p.m.	869 698 209	659 005 880
	Title 11 — Total	**949 186 023**	**735 433 493**	**– 3 701 500**	**p.m.**	**945 484 523**	**735 433 493**
	Reserves (40 02 41)	***115 342 000***	***42 775 000***	***– 71 000 000***		***44 342 000***	***42 775 000***
		1 064 528 023	**778 208 493**	**– 74 701 500**	**p.m.**	**989 826 523**	**778 208 493**

COMMISSION

TITLE 11

MARITIME AFFAIRS AND FISHERIES

CHAPTER 11 03 — COMPULSORY CONTRIBUTIONS TO REGIONAL FISHERIES MANAGEMENT ORGANISATIONS AND OTHER INTERNATIONAL ORGANISATIONS AND SUSTAINABLE FISHERIES AGREEMENTS

Title Chapter Article Item	Heading	FF	Budget 2014		Amending budget No 3/2014		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
11 03	COMPULSORY CONTRIBUTIONS TO REGIONAL FISHERIES MANAGEMENT ORGANISATIONS AND OTHER INTERNATIONAL ORGANISATIONS AND SUSTAINABLE FISHERIES AGREEMENTS							
11 03 01	***Establishing a governance framework for fishing activities carried out by Union fishing vessels in third country waters***	2	29 658 000	32 658 000			29 658 000	32 658 000
	Reserves (40 02 41)		*115 342 000*	*42 775 000*	*– 71 000 000*		*44 342 000*	*42 775 000*
			145 000 000	80 000 000	– 71 000 000		74 000 000	80 000 000
11 03 02	***Promoting sustainable development for fisheries management and maritime governance in line with the CFP objectives (Compulsory contributions to international bodies)***	2	6 030 000	3 671 299			6 030 000	3 671 299
	Chapter 11 03 — Total		**35 688 000**	**36 329 299**			**35 688 000**	**36 329 299**
	Reserves (40 02 41)		***115 342 000***	***42 775 000***	***– 71 000 000***		***44 342 000***	***42 775 000***
			151 030 000	**79 104 299**	**– 71 000 000**		**80 030 000**	**79 104 299**

Remarks

11 03 01 Establishing a governance framework for fishing activities carried out by Union fishing vessels in third country waters

	Budget 2014		Amending budget No 3/2014		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments
11 03 01	29 658 000	32 658 000			29 658 000	32 658 000
Reserves (40 02 41)	*115 342 000*	*42 775 000*	*– 71 000 000*		*44 342 000*	*42 775 000*
Total	145 000 000	80 000 000	– 71 000 000		74 000 000	80 000 000

Remarks

This appropriation is intended to cover the expenditure arising from the fisheries agreements which the Union/Community has negotiated or intends to renew or renegotiate with third countries.

In addition, the Union may negotiate new fisheries partnership agreements which would need to be financed under this article.

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CHAPTER 11 03 — COMPULSORY CONTRIBUTIONS TO REGIONAL FISHERIES MANAGEMENT ORGANISATIONS AND OTHER INTERNATIONAL ORGANISATIONS AND SUSTAINABLE FISHERIES AGREEMENTS *(cont'd)*

11 03 01 *(cont'd)*

Legal basis

Council Regulation (EC) No 861/2006 of 22 May 2006 establishing Union financial measures for the implementation of the common fisheries policy and in the area of the Law of the Sea (OJ L 160, 14.6.2006, p. 1).

Regulation (EU) No 1380/2013 of the European Parliament and of the Council of 11 December 2013 on the Common Fisheries Policy, amending Council Regulation (EC) No 1954/2003 and (EC) No 1224/2009 and repealing Council Regulations (EC) No 2371/2002 and EC No 639/2004 and Council Decision 2004/585/EC (OJ L 354, 28.12.2013, p. 22), and in particular Article 31 thereof.

Regulations and Decisions concerning the conclusion of agreements and/or protocols adopted with regard to fisheries between the Union/Community and the governments of the following countries:

Country	Regulation	Date	Official Journal	Duration
Cape Verde	Regulation (EC) No 2027/2006	19 December 2006	L 414, 30.12.2006	1.9.2006 to 31.8.2011
	Decision 2011/679/EU	10 October 2011	L 269, 14.10.2011	1.9.2011 to 31.8.2014
Comoros	Regulation (EC) No 1660/2005	6 October 2005	L 267, 12.10.2005	1.1.2005 to 31.12.2010
	Regulation (EC) No 1563/2006	5 October 2006	L 290, 20.10.2006	
	Decision 2011/294/EU	13 May 2011	L 134, 21.5.2011	1.1.2011 to 31.12.2013
	New protocol initialled on 5 July 2013 — Legislative procedure ongoing			
Côte d'Ivoire	Regulation (EC) No 953/2005	21 June 2005	L 164, 24.6.2005	1.7.2004 to 30.6.2007
	Regulation (EC) No 242/2008	17 March 2008	L 75, 18.3.2008	1.7.2007 to 30.6.2013
	Decision 2013/303/EU	29 May 2013	L 170, 22.6.2013	1.7.2013 to 30.6.2018
Gabon	Decision 2006/788/EC	7 November 2006	L 319, 18.11.2006	
	Regulation (EC) No 450/2007	16 April 2007	L 109, 26.4.2007	3.12.2005 to 2.12.2011
	Decision 2013/462/EU	22 July 2013	L 250, 20.9.2013	24.07.2013 to 23.07.2016
Greenland	Regulation (EC) 753/2007	28 June 2007	L 172, 30.6.2007	1.1.2007 to 31.12.2012
	Decision 2012/653/EU	16 July 2012	L 293, 23.10.2012	1.1.2013 to 31.12.2015
Guinea-Bissau	Regulation (EC) No 1491/2006	10 October 2006	L 279, 11.10.2006	
	Regulation (EC) No 241/2008	17 March 2008	L 75, 18.3.2008	16.6.2007 to 15.6.2011
	Decision 2011/885/EU	14 November 2011	L 344, 28.12.2011	16.6.2011 to 15.6.2012
	New protocol initialled on 10 February 2012 — Legislative procedure suspended			
Kiribati	Regulation (EC) No 893/2007	23 July 2007	L 205, 7.8.2007	16.9.2006 to 15.9.2012

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CHAPTER 11 03 — COMPULSORY CONTRIBUTIONS TO REGIONAL FISHERIES MANAGEMENT ORGANISATIONS AND OTHER INTERNATIONAL ORGANISATIONS AND SUSTAINABLE FISHERIES AGREEMENTS *(cont'd)*

11 03 01 *(cont'd)*

Country	Regulation	Date	Official Journal	Duration
	Decision 2012/669/EU	09 October 2012	L 300, 30.10.2012	16.9.2012 to 15.9.2015
Madagascar	Decision 2007/797/EC	15 November 2007	L 331, 17.12.2007	
	Regulation (EC) No 31/2008	15 November 2007	L 15, 18.1.2008	1.1.2007 to 31.12.2012
	Decision 2012/826/EU	28 November 2012	L 361, 31.12.2012	1.1.2013 to 31.12.2014
Mauritius	Regulation (EC) No 2003/2004	21 October 2004	L 348, 24.11.2004	3.12.2003 to 2.12.2007
	Decision 2012/670/EU	09 October 2012	L 300, 30.10.2012	
	New fisheries partnership agreement and protocol initialled on 23 February 2012 —Legislative procedure ongoing, no provisional application			
Mauritania	Regulation (EC) No 1801/2006	30 November 2006	L 343, 8.12.2006	1.8.2006 to 31.7.2008
	Regulation (EC) No 704/2008	15 July 2008	L 203, 31.7.2008	1.8.2008 to 31.7.2012
	Decision 2012/827/EU	18 December 2012	L 361, 31.12.2012	16.12.2012 to 15.12.2014
Morocco	Regulation (EC) No 764/2006	22 May 2006	L 141, 29.5.2006	28.2.2007 to 27.2.2011
	Decision 2011/491/EU	12 July 2011	L 202, 5.8.2011	28.2.2011 to 28.2.2012
	Repealed by Decision 2012/15/EU	20 December 2011	L 6, 10.1.2012	
	Currently no protocol in force			
	Decision 2013/720/EU	15 November 2013	L 328, 7.12.2013	
	New fisheries partnership agreement and protocol initialled on 24 July 2013 — Legislative procedure ongoing, no provisional application			
Mozambique	Regulation (EC) No 1446/2007	22 November 2007	L 331, 17.12.2007	1.1.2007 to 31.12.2011
	Decision 2012/306/EU	12 June 2012	L 153, 14.06.2012	1.2.2012 to 31.01.2015
São Tomé and Príncipe	Regulation (EC) No 894/2007	23 July 2007	L 205, 7.8.2007 and L 330, 15.12.2007	1.6.2006 to 31.5.2010
	Decision 2011/420/EU	12 July 2011	L 188, 19.7.2011	13.5.2011 to 12.5.2014
Seychelles	Regulation (EC) No 1562/2006	5 October 2006	L 290, 20.10.2006	
	Decision 2011/474/EU	12 July 2011	L 196, 28.7.2011	18.1.2011 to 17.1.2014
	New fisheries partnership agreement and protocol initialled on 10 May 2013 — Legislative procedure ongoing			

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CHAPTER 11 06 — EUROPEAN MARITIME AND FISHERIES FUND (EMFF)

Title Chapter Article Item	Heading	FF	Budget 2014		Amending budget No 3/2014		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
11 06	EUROPEAN MARITIME AND FISHERIES FUND (EMFF)							
11 06 01	***Completion of the Financial Instrument for Fisheries Guidance (FIFG) — Objective 1 (2000 to 2006)***	2	p.m.	14 444 368			p.m.	14 444 368
11 06 02	***Completion of the special programme for peace and reconciliation in Northern Ireland and the border counties of Ireland (2000 to 2006)***	2	—	—			—	—
11 06 03	***Completion of earlier programmes — Former Objectives 1 and 6 (prior to 2000)***	2	p.m.	p.m.			p.m.	p.m.
11 06 04	***Completion of the Financial Instrument for Fisheries Guidance (FIFG) — Outside Objective 1 areas (2000 to 2006)***	2	p.m.	7 941 702			p.m.	7 941 702
11 06 05	***Completion of earlier programmes — Former Objective 5a (prior to 2000)***	2	p.m.	p.m.			p.m.	p.m.
11 06 06	***Completion of earlier programmes — Initiatives prior to 2000***	2	—	—			—	—
11 06 08	***Completion of earlier programmes — Former operational technical assistance and innovative measures (prior to 2000)***	2	—	—			—	—
11 06 09	***Specific measure aiming to promote the conversion of vessels and of fishermen that were, up to 1999, dependent on the fishing agreement with Morocco***	2	p.m.	p.m.			p.m.	p.m.
11 06 11	***Completion of European Fisheries Fund (EFF) — Operational technical assistance (2007 to 2013)***	2	p.m.	2 444 057			p.m.	2 444 057
11 06 12	***Completion of European Fisheries Fund (EFF) — Convergence objective (2007 to 2013)***	2	p.m.	388 639 473			p.m.	388 639 473
11 06 13	***Completion of European Fisheries Fund (EFF) — Outside convergence objective (2007 to 2013)***	2	p.m.	100 353 663			p.m.	100 353 663
11 06 14	***Completion of intervention in fishery products (2007 to 2013)***	2	p.m.	6 800 000			p.m.	6 800 000
11 06 15	***Completion of the fisheries programme for the outermost regions (2007 to 2013)***	2	p.m.	10 835 165			p.m.	10 835 165

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CHAPTER 11 06 — EUROPEAN MARITIME AND FISHERIES FUND (EMFF) *(cont'd)*

Title Chapter Article Item	Heading	FF	Budget 2014		Amending budget No 3/2014		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
11 06 60	***Promoting sustainable and competitive fisheries and aquaculture, balanced and inclusive territorial development of fisheries areas and fostering the implementation of the Common Fisheries Policy***	2	753 443 838	41 845 392			753 443 838	41 845 392
11 06 61	***Fostering the development and implementation of the Union's Integrated Maritime Policy***	2	43 216 876	11 964 825			43 216 876	11 964 825
11 06 62	***Accompanying measures for the Common Fisheries Policy and the Integrated Maritime Policy***							
11 06 62 01	Scientific advice and knowledge	2	14 349 220	21 639 419	– 936 000		13 413 220	21 639 419
11 06 62 02	Control and enforcement	2	24 694 000	25 663 476			24 694 000	25 663 476
11 06 62 03	Voluntary contributions to international organisations	2	9 490 000	5 675 090			9 490 000	5 675 090
11 06 62 04	Governance and communication	2	6 809 400	4 857 767	– 2 765 500		4 043 900	4 857 767
11 06 62 05	Market intelligence	2	4 745 000	1 901 598			4 745 000	1 901 598
	Article 11 06 62 — Subtotal		60 087 620	59 737 350	– 3 701 500		56 386 120	59 737 350
11 06 63	***European Maritime and Fisheries Fund (EMFF) — Technical assistance***							
11 06 63 01	European Maritime and Fisheries Fund (EMFF) — Operational Technical assistance	2	3 834 475	1 982 985			3 834 475	1 982 985
11 06 63 02	European Maritime and Fisheries Fund (EMFF) — Operational Technical assistance managed by the Commission at the request of a Member State	2	p.m.	p.m.			p.m.	p.m.
	Article 11 06 63 — Subtotal		3 834 475	1 982 985			3 834 475	1 982 985
11 06 64	***European Fisheries Control Agency***	2	8 716 900	8 716 900			8 716 900	8 716 900
11 06 77	***Pilot projects and preparatory actions***							
11 06 77 01	Preparatory action — Monitoring centre for fisheries market prices	2	p.m.	p.m.			p.m.	p.m.
11 06 77 02	Pilot project — Tools for a common governance and sustainable fisheries management: fostering collaborative research between scientists and stakeholders	2	p.m.	450 000			p.m.	450 000

CHAPTER 11 06 — EUROPEAN MARITIME AND FISHERIES FUND (EMFF) *(cont'd)*

Title Chapter Article Item	Heading	FF	Budget 2014		Amending budget No 3/2014		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
11 06 77	*(cont'd)*							
11 06 77 03	Preparatory action — Maritime policy	2	—	—		p.m.	—	p.m.
11 06 77 04	Pilot project — Networking and best practices in maritime policy	2	—	—			—	—
11 06 77 05	Pilot project — Establishment of a single instrument for commercial designations for fishery and aquaculture products	2	p.m.	200 000			p.m.	200 000
11 06 77 06	Preparatory action — Guardians of the Sea	2	600 000	900 000			600 000	900 000
11 06 77 07	Pilot project — Bringing a network of marine protected areas established or to be established under national and international environmental or fisheries legislation into service, with a view to enhancing the production potential of EU Mediterranean fisheries on the basis of maximum sustainable yields and an ecosystem approach to fisheries management	2	2 000 000	1 000 000			2 000 000	1 000 000
11 06 77 08	Pilot project — Support measures for small-scale fishing	2	1 500 000	750 000			1 500 000	750 000
	Article 11 06 77 — Subtotal		4 100 000	3 300 000		p.m.	4 100 000	3 300 000
	Chapter 11 06 — Total		**873 399 709**	**659 005 880**	**– 3 701 500**	**p.m.**	**869 698 209**	**659 005 880**

Remarks

Article 39 of Regulation (EC) No 1260/1999 provides for financial corrections, any revenue from which is entered in Item 6 5 0 0 of the statement of revenue. That revenue may give rise to the provision of additional appropriations, in accordance with Article 21 of the Financial Regulation, in specific instances where they are necessary to cover risks of cancellation or of reductions in corrections previously decided upon.

Regulation (EC) No 1260/1999 determines the conditions for repayment of an advance without having the effect of reducing the contribution from the Structural Funds towards the assistance concerned. Any revenue from the repayment of advances entered in Item 6 1 5 7 of the statement of revenue will give rise to the provision of additional appropriations in accordance with Articles 21 and 178 of the Financial Regulation.

Article 80 of the Financial Regulation provides for financial corrections in the event of expenditure incurred in breach of applicable law.

Articles 85, 144 and 145 of Regulation (EU) No 1303/2013 on criteria for financial corrections by the Commission provide for specific rules on financial corrections applicable to the EMFF

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CHAPTER 11 06 — EUROPEAN MARITIME AND FISHERIES FUND (EMFF) *(cont'd)*

Any revenue from the financial corrections carried out on that basis is entered in Item 6 5 0 0 of the statement of revenue and constitutes assigned revenue in accordance with Article 21(3)(c) of the Financial Regulation.

Article 177 of the Financial Regulation lays down the conditions for the repayment in full, or in part, of pre-financing payments in respect of a given operation.

Pre-financing amounts repaid shall constitute internal assigned revenue in accordance with Article 21(4) of the Financial Regulation and shall be entered in Item 6 1 5 0 or 6 1 5 7.

Measures to combat fraud are funded under Article 24 02 01.

Legal basis

Treaty on the Functioning of the European Union, in particular Articles 174, 175 and 177 thereof.

Council Regulation (EC) No 1260/1999 of 21 June 1999 laying down general provisions on the Structural Funds (OJ L 161, 26.6.1999, p. 1).

Regulation (EU, Euratom) No 966/2012 of the European Parliament and of the Council on the financial rules applicable to the general budget of the Union and repealing Council Regulation (EC, Euratom) No 1605/2002 (OJ L 298, 26.10.2012, p. 1) and in particular Articles 21 (3) and (4), Article 80 and Article 177 thereof.

Regulation (EU) No 1380/2013 of the European Parliament and of the Council of 11 December 2013 on the Common Fisheries Policy, amending Council Regulation (EC) No 1954/2003 and (EC) No 1224/2009 and repealing Council Regulations (EC) No 2371/2002 and (EC) No 639/2004 and Council Decision 2004/585/EC (OJ L 354, 28.12.2013, p. 22).

Regulation (EU) No 1303/2013 of the European Parliament and of the Council of 17 December 2013 laying down common provisions on the European Regional Development Fund, the European Social Fund, the Cohesion Fund, the European Agricultural Fund for Rural Development and the European Maritime and Fisheries Fund and laying down general provisions on the European Regional Development Fund, the European Social Fund, the Cohesion Fund and the European Maritime and Fisheries Fund and repealing Council Regulation (EC) No 1083/2006 (OJ L 347, 20.12.2013, p. 320).

Regulation (EU) No 508/2014 of the European Parliament and of the Council of 15 May 2014 on the European Maritime and Fisheries Fund and repealing Council Regulations (EC) No 2328/2003, (EC) No 861/2006, (EC) No 1198/2006 and (EC) No 791/2007 and Regulation (EU) No 1255/2011 of the European Parliament and of the Council (OJ L 149, 20.5.2014, p. 1).

Reference acts

Conclusions of the Berlin European Council of 24 and 25 March 1999.

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CHAPTER 11 06 — EUROPEAN MARITIME AND FISHERIES FUND (EMFF) *(cont'd)*

11 06 01 Completion of the Financial Instrument for Fisheries Guidance (FIFG) — Objective 1 (2000 to 2006)

Budget 2014		Amending budget No 3/2014		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	14 444 368			p.m.	14 444 368

Remarks

This appropriation is intended to cover the financing, by the FIFG, of Objective 1 commitments remaining to be settled from the 2000-2006 programming period.

Legal basis

Council Regulation (EC) No 1263/1999 of 21 June 1999 on the Financial Instrument for Fisheries Guidance (OJ L 161, 26.6.1999, p. 54).

Council Regulation (EC) No 2792/1999 of 17 December 1999 laying down the detailed rules and arrangements regarding Community structural assistance in the fisheries sector (OJ L 337, 30.12.1999, p. 10).

11 06 02 Completion of the special programme for peace and reconciliation in Northern Ireland and the border counties of Ireland (2000 to 2006)

Budget 2014		Amending budget No 3/2014		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
—	—			—	—

Remarks

The special programme for peace and reconciliation is intended to cover commitments remaining to be settled from the 2000-2006 programming period.

Legal basis

Council Regulation (EC) No 1260/1999 of 21 June 1999 laying down general provisions on the Structural Funds (OJ L 161, 26.6.1999, p. 1), and in particular Article 2(4) thereof.

Reference acts

Conclusions of the Berlin European Council of 24 and 25 March 1999, and in particular paragraph 44(b) thereof.

Commission Decision 1999/501/EC of 1 July 1999 fixing an indicative allocation by Member State of the commitment appropriations for Objective 1 of the Structural Funds for the period 2000 to 2006 (OJ L 194, 27.7.1999, p. 49), and in particular recital 5 thereof.

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CHAPTER 11 06 — EUROPEAN MARITIME AND FISHERIES FUND (EMFF) *(cont'd)*

11 06 03 Completion of earlier programmes — Former Objectives 1 and 6 (prior to 2000)

Budget 2014		Amending budget No 3/2014		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.			p.m.	p.m.

Remarks

This appropriation is intended to cover the financing, by the FIFG of commitments remaining to be settled from previous programming periods in respect of former Objectives 1 and 6.

Legal basis

Council Regulation (EEC) No 4028/86 of 18 December 1986 on Community measures to improve and adapt structures in the fisheries and aquaculture sector (OJ L 376, 31.12.1986, p. 7).

Council Regulation (EEC) No 2052/88 of 24 June 1988 on the tasks of the Structural Funds and their effectiveness and on coordination of their activities between themselves and with the operations of the European Investment Bank and the other existing financial instruments (OJ L 185, 15.7.1988, p. 9).

Council Regulation (EEC) No 4253/88 of 19 December 1988 laying down provisions for implementing Regulation (EEC) No 2052/88 as regards coordination of the activities of the different Structural Funds between themselves and with the operations of the European Investment Bank and the other existing financial instruments (OJ L 374, 31.12.1988, p. 1).

Council Regulation (EC) No 2468/98 of 3 November 1998 laying down the criteria and arrangements regarding Community structural assistance in the fisheries and aquaculture sector and the processing and marketing of its products (OJ L 312, 20.11.1998, p. 19).

11 06 04 Completion of the Financial Instrument for Fisheries Guidance (FIFG) — Outside Objective 1 areas (2000 to 2006)

Budget 2014		Amending budget No 3/2014		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	7 941 702			p.m.	7 941 702

Remarks

This appropriation is intended to cover the financing, by the FIFG, of commitments remaining to be settled from the 2000-2006 programming period, in respect of areas falling outside the scope of Objective 1.

Legal basis

Council Regulation (EC) No 1263/1999 of 21 June 1999 on the Financial Instrument for Fisheries Guidance (OJ L 161, 26.6.1999, p. 54).

Council Regulation (EC) No 2792/1999 of 17 December 1999 laying down the detailed rules and arrangements regarding Community structural assistance in the fisheries sector (OJ L 337, 30.12.1999, p. 10).

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CHAPTER 11 06 — EUROPEAN MARITIME AND FISHERIES FUND (EMFF) *(cont'd)*

11 06 05 Completion of earlier programmes — Former Objective 5a (prior to 2000)

Budget 2014		Amending budget No 3/2014		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.			p.m.	p.m.

Remarks

This appropriation is intended to cover the financing, by the FIFG, of commitments remaining to be settled from earlier programming periods in respect of former Objective 5a 'Fisheries', including measures funded pursuant to Article 4 of Regulation (EEC) No 2080/93.

Legal basis

Council Regulation (EEC) No 2052/88 of 24 June 1988 on the tasks of the Structural Funds and their effectiveness and on coordination of their activities between themselves and with the operations of the European Investment Bank and the other existing financial instruments (OJ L 185, 15.7.1988, p. 9).

Council Regulation (EEC) No 4253/88 of 19 December 1988 laying down provisions for implementing Regulation (EEC) No 2052/88 as regards coordination of the activities of the different Structural Funds between themselves and with the operations of the European Investment Bank and the other existing financial instruments (OJ L 374, 31.12.1988, p. 1).

Council Regulation (EC) No 2468/98 of 3 November 1998 laying down the criteria and arrangements regarding Community structural assistance in the fisheries and aquaculture sector and the processing and marketing of its products (OJ L 312, 20.11.1998, p. 19).

11 06 06 Completion of earlier programmes — Initiatives prior to 2000

Budget 2014		Amending budget No 3/2014		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
—	—			—	—

Remarks

This article is intended to cover the financing, by the FIFG, of the commitments remaining to be settled from Community initiatives preceding the 2000-2006 programming period.

Legal basis

Council Regulation (EEC) No 2052/88 of 24 June 1988 on the tasks of the Structural Funds and their effectiveness and on coordination of their activities between themselves and with the operations of the European Investment Bank and the other existing financial instruments (OJ L 185, 15.7.1988, p. 9).

Council Regulation (EEC) No 4253/88 of 19 December 1988 laying down provisions for implementing Regulation (EEC) No 2052/88 as regards coordination of the activities of the different Structural Funds between themselves and with the operations of the European Investment Bank and the other existing financial instruments (OJ L 374, 31.12.1988, p. 1).

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CHAPTER 11 06 — EUROPEAN MARITIME AND FISHERIES FUND (EMFF) *(cont'd)*

11 06 06 *(cont'd)*

Reference acts

Commission notice to the Member States of 15 June 1994 laying down guidelines for global grants or integrated operational programmes for which Member States are invited to submit applications for assistance within the framework of a Community initiative concerning the restructuring of the fisheries sector (Pesca) (OJ C 180, 1.7.1994, p. 1).

Commission notice to the Member States of 15 June 1994 laying down guidelines for operational programmes which Member States are invited to establish in the framework of a Community initiative concerning the most remote regions (Regis II) (OJ C 180, 1.7.1994, p. 44).

Commission notice to the Member States of 15 June 1994 laying down guidelines for operational programmes which Member States are invited to establish in the framework of a Community initiative concerning border development, cross-border cooperation and selected energy networks (Interreg II) (OJ C 180, 1.7.1994, p. 60).

Commission notice to the Member States of 16 May 1995 laying down guidelines for an initiative in the framework of the special support programme for peace and reconciliation in Northern Ireland and the border counties of Ireland (Peace I) (OJ C 186, 20.7.1995, p. 3).

Commission communication to the European Parliament, the Council, the Economic and Social Committee and the Committee of the Regions of 26 November 1997 on the special support programme for peace and reconciliation in Northern Ireland and the border counties of Ireland (1995 to 1999) (Peace I) (COM(97) 642 final).

11 06 08 ***Completion of earlier programmes — Former operational technical assistance and innovative measures (prior to 2000)***

Budget 2014		Amending budget No 3/2014		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
—	—			—	—

Remarks

This article is intended to cover the settlement of commitments entered into, in earlier programming periods, by the FIFG in respect of innovative, preparatory, monitoring or evaluation measures, and any similar technical assistance measures provided for in the Regulations concerned. It also funds the former multiannual measures, in particular those approved and implemented under the other abovementioned regulations, which are not covered by the priority objectives of the Structural Funds. This appropriation will also be used if necessary to cover financing due under the FIFG for measures for which the corresponding commitment appropriations are not available or provided for in programming for 2000 to 2006.

Legal basis

Council Regulation (EEC) No 2088/85 of 23 July 1985 concerning the integrated Mediterranean programmes (OJ L 197, 27.7.1985, p. 1).

Council Regulation (EEC) No 2052/88 of 24 June 1988 on the tasks of the Structural Funds and their effectiveness and on coordination of their activities between themselves and with the operations of the European Investment Bank and the other existing financial instruments (OJ L 185, 15.7.1988, p. 9).

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CHAPTER 11 06 — EUROPEAN MARITIME AND FISHERIES FUND (EMFF) *(cont'd)*

11 06 08 *(cont'd)*

Council Regulation (EEC) No 4253/88 of 19 December 1988 laying down provisions for implementing Regulation (EEC) No 2052/88 as regards coordination of the activities of the different Structural Funds between themselves and with the operations of the European Investment Bank and the other existing financial instruments (OJ L 374, 31.12.1988, p. 1).

Council Regulation (EEC) No 3760/92 of 20 December 1992 establishing a Community system for fisheries and aquaculture (OJ L 389, 31.12.1992, p. 1).

Council Regulation (EEC) No 2847/93 of 12 October 1993 establishing a control system applicable to the common fisheries policy (OJ L 261, 20.10.1993, p. 1).

Council Regulation (EC) No 1263/1999 of 21 June 1999 on the Financial Instrument for Fisheries Guidance (OJ L 161, 26.6.1999, p. 54).

Council Regulation (EC) No 2792/1999 of 17 December 1999 laying down the detailed rules and arrangements regarding Community structural assistance in the fisheries sector (OJ L 337, 30.12.1999, p. 10).

11 06 09 ***Specific measure aiming to promote the conversion of vessels and of fishermen that were, up to 1999, dependent on the fishing agreement with Morocco***

Budget 2014		Amending budget No 3/2014		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.			p.m.	p.m.

Remarks

This appropriation is intended to cover the specific measure aimed at promoting the conversion of vessels and of fishermen that were, up to 1999, dependent on the fishing agreement with Morocco.

Following the sinking of the *Prestige*, EUR 30 000 000 was allocated to specific measures to compensate the fishermen and the shellfish culture and aquaculture industries affected by the oil spills.

Legal basis

Council Regulation (EC) No 2561/2001 of 17 December 2001 aiming to promote the conversion of fishing vessels and of fishermen that were, up to 1999, dependent on the fishing agreement with Morocco (OJ L 344, 28.12.2001, p. 17).

Council Regulation (EC) No 2372/2002 of 20 December 2002 instituting specific measures to compensate the Spanish fisheries, shellfish industry and aquaculture, affected by the oil spills from the Prestige (OJ L 358, 31.12.2002, p. 81).

11 06 11 ***Completion of European Fisheries Fund (EFF) — Operational technical assistance (2007 to 2013)***

Budget 2014		Amending budget No 3/2014		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	2 444 057			p.m.	2 444 057

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CHAPTER 11 06 — EUROPEAN MARITIME AND FISHERIES FUND (EMFF) *(cont'd)*

11 06 11 *(cont'd)*

Remarks

This appropriation is intended to cover the financing of the commitments remaining to be settled from earlier programming periods relating to EFF technical assistance measures as provided for in Article 46 of Regulation (EC) No 1198/2006. The technical assistance measures include studies, evaluations, measures aimed at the partners, measures to disseminate information, installation, operation and interconnection of computerised systems for the management, monitoring, audit, inspection and evaluation, improvements in evaluation methods and the exchange of information on practices in this field and the establishment of trans-national and Union networks of actors in the sustainable development of coastal fishing zones.

Technical assistance covers preparatory, monitoring, audit, evaluation, supervision and management measures required to implement the EFF.

This appropriation may, in particular, be used to cover:

— support expenditure (representation expenses, training, meetings, missions),

— information and publishing expenditure,

— expenditure on information technology and telecommunications,

— contracts for the provision of services,

— support for networking and exchange of best practices.

Legal basis

Council Regulation (EC) No 1198/2006 of 27 July 2006 on the European Fisheries Fund (OJ L 223, 15.8.2006, p. 1).

11 06 12 ***Completion of European Fisheries Fund (EFF) — Convergence objective (2007 to 2013)***

Budget 2014		Amending budget No 3/2014		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	388 639 473			p.m.	388 639 473

Remarks

This appropriation is intended to cover the financing of the commitments remaining to be settled relating to the operational programmes of the European Fisheries Fund (EFF) convergence objective for the 2007-2013 programming period.

Actions financed under this Article should take into account the need to maintain a stable and enduring balance between the capacity of the fishing fleets and the resources available, and the need to promote a safety culture within fishing.

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CHAPTER 11 06 — EUROPEAN MARITIME AND FISHERIES FUND (EMFF) *(cont'd)*

11 06 12 *(cont'd)*

This appropriation is also intended to cover the financing of the commitments remaining to be settled from earlier programming periods relating to the financing of actions to improve fishing gear selectivity.

Legal basis

Council Regulation (EC) 1198/2006 of 27 July 2006 on the European Fisheries Fund (OJ L 223, 15.8.2006, p. 1).

11 06 13 ***Completion of European Fisheries Fund (EFF) — Outside convergence objective (2007 to 2013)***

Budget 2014		Amending budget No 3/2014		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	100 353 663			p.m.	100 353 663

Remarks

This appropriation is intended to cover the financing of the commitments remaining to be settled relating to EFF measures without convergence objectives as regards commitments relating to the 2007-2013 programming period.

Actions financed under this article should take into account the need to promote a safety culture within fishing.

This appropriation is also intended to cover the financing of the commitments remaining to be settled from previous programming periods relating to the financing of actions to improve fishing gear selectivity.

Legal basis

Council Regulation (EC) 1198/2006 of 27 July 2006 on the European Fisheries Fund (OJ L 223, 15.8.2006, p. 1).

11 06 14 ***Completion of intervention in fishery products (2007 to 2013)***

Budget 2014		Amending budget No 3/2014		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	6 800 000			p.m.	6 800 000

Remarks

Former Item 11 02 01 01

This appropriation is intended to cover payments in respect of commitments remaining to be settled from previous years.

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CHAPTER 11 06 — EUROPEAN MARITIME AND FISHERIES FUND (EMFF) *(cont'd)*

11 06 14 *(cont'd)*

Legal basis

Council Regulation (EC) No 104/2000 of 17 December 1999 on the common organisation of the markets in fishery and aquaculture products (OJ L 17, 21.1.2000, p. 22).

Council Regulation (EC) No 1290/2005 of 21 June 2005 on the financing of the common agricultural policy (OJ L 209, 11.8.2005, p. 1).

11 06 15 ***Completion of the fisheries programme for the outermost regions (2007 to 2013)***

Budget 2014		Amending budget No 3/2014		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	10 835 165			p.m.	10 835 165

Remarks

Former Item 11 02 03 01

This appropriation is intended to cover the financing of the commitments remaining to be settled from earlier programming periods relating to the scheme to compensate for the additional costs incurred in the marketing of certain fishery products from the Azores, Madeira, the Canary Islands and the French departments of Guiana and Réunion as a result of remoteness of those regions.

Legal basis

Council Regulation (EC) No 2328/2003 of 22 December 2003 introducing a scheme to compensate for the additional costs incurred in the marketing of certain fishery products from the Azores, Madeira, the Canary Islands and the French departments of Guiana and Réunion, as a result of those regions' remoteness (OJ L 345, 31.12.2003, p. 34).

Council Regulation (EC) No 1290/2005 of 21 June 2005 on the financing of the common agricultural policy (OJ L 209, 11.8.2005, p. 1).

Council Regulation (EC) No 791/2007 of 21 May 2007 introducing a scheme to compensate for the additional costs incurred in the marketing of certain fishery products from the outermost regions the Azores, Madeira, the Canary Islands, French Guiana and Réunion (OJ L 176, 6.7.2007, p. 1).

11 06 60 ***Promoting sustainable and competitive fisheries and aquaculture, balanced and inclusive territorial development of fisheries areas and fostering the implementation of the Common Fisheries Policy***

Budget 2014		Amending budget No 3/2014		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
753 443 838	41 845 392			753 443 838	41 845 392

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CHAPTER 11 06 — EUROPEAN MARITIME AND FISHERIES FUND (EMFF) *(cont'd)*

11 06 60 *(cont'd)*

Remarks

New article

This appropriation is intended to cover expenditure relating to the operational programmes of the EMFF with a view to increasing employment and territorial cohesion, fostering innovative, competitive and knowledge based fisheries and aquaculture, promoting a sustainable and resource-efficient fisheries and aquaculture, as well as fostering the implementation of the Common Fisheries Policy.

Legal basis

Regulation (EU) No 1303/2013 of the European Parliament and of the Council of 17 December 2013 laying down common provisions on the European Regional Development Fund, the European Social Fund, the Cohesion Fund, the European Agricultural Fund for Rural Development and the European Maritime and Fisheries Fund and laying down general provisions on the European Regional Development Fund, the European Social Fund, the Cohesion Fund and the European Maritime and Fisheries Fund and repealing Council Regulation (EC) No 1083/2006 (OJ L 347, 20.12.2013, p. 320).

Reference acts

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 13 July 2011, on the Common Fisheries Policy (COM(2011) 425 final).

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 2 December 2011, on the European Maritime and Fisheries Fund (COM(2011) 804 final), and in particular Article 5(a), (c) and (d) thereof.

11 06 61 ***Fostering the development and implementation of the Union's Integrated Maritime Policy***

Budget 2014		Amending budget No 3/2014		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
43 216 876	11 964 825			43 216 876	11 964 825

Remarks

Former Article 11 09 05

This appropriation is intended to cover expenditure arising from the programme to support the further development of the Integrated Maritime Policy including inter alia:

— the European Marine Observation and Data Network,

— projects including test projects and cooperation projects,

— implementation of the road map for the Common Information Sharing Environment,

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CHAPTER 11 06 — EUROPEAN MARITIME AND FISHERIES FUND (EMFF) *(cont'd)*

11 06 61 *(cont'd)*

— pilot studies on cross-border maritime spatial planning,

— information technology applications such as the maritime forum and the European Atlas of the Seas,

— events and conferences,

— studies, to be carried out at a European and sea-basin scale, in order to identify barriers to growth, assess new opportunities and determine human impact on the marine environment.

Legal basis

Regulation (EU) No 1255/2011 of the European Parliament and of the Council of 30 November 2011 establishing a Programme to support the further development of an Integrated Maritime Policy (OJ L 321, 5.12.2011, p. 1).

Regulation (EU) No 1303/2013 of the European Parliament and of the Council of 17 December 2013 laying down common provisions on the European Regional Development Fund, the European Social Fund, the Cohesion Fund, the European Agricultural Fund for Rural Development and the European Maritime and Fisheries Fund and laying down general provisions on the European Regional Development Fund, the European Social Fund, the Cohesion Fund and the European Maritime and Fisheries Fund and repealing Council Regulation (EC) No 1083/2006 (OJ L 347, 20.12.2013, p. 320).

Reference acts

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 13 July 2011, on the Common Fisheries Policy (COM(2011) 425 final).

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 2 December 2011, on the European Maritime and Fisheries Fund (COM(2011) 804 final), and in particular Article 5(b) thereof.

11 06 62 ***Accompanying measures for the Common Fisheries Policy and the Integrated Maritime Policy***

11 06 62 01 Scientific advice and knowledge

Budget 2014		Amending budget No 3/2014		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
14 349 220	21 639 419	– 936 000		13 413 220	21 639 419

Remarks

Former Article 11 07 01 and 11 07 02

This appropriation covers expenditure relating to:

— the Union financial contribution consisting in payments related to the expenditure incurred by Member States for the collection, management and use of data in the framework of multiannual national programmes started in 2013 or earlier,

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CHAPTER 11 06 — EUROPEAN MARITIME AND FISHERIES FUND (EMFF) *(cont'd)*

11 06 62 *(cont'd)*

11 06 62 01 *(cont'd)*

— the financing of studies and pilot projects carried out by the Commission, where appropriate in cooperation with the Member States, necessary for the implementation and development of the CFP, including on alternative types of sustainable fishing techniques,

— the preparation and provision of scientific opinions and advice by scientific bodies, including international advisory bodies in charge of stock assessments, by independent experts and by research institutions,

— the costs incurred by the Commission for services related to collection, management and use of data, to the organisation and management of fisheries expert meetings and the management of annual work programmes related to fisheries scientific and technical expertise, to the processing of data calls and datasets, to the preparatory work aiming at deliver scientific opinions and advice,

— the cooperation activities between the Member States in the field of data collection, including the setting-up and running of regionalised databases for the storage, management and use of data which will benefit regional cooperation and improve data collection and management activities as well as the scientific expertise in support of fisheries management,

— administrative arrangements with the Joint Research Centre, or any other Union consultative body, to provide the secretariat for the Scientific, Technical and Economic Committee for Fisheries (STECF), to conduct the pre-analysis of the data and to prepare the data to evaluate the situation of the fisheries resources,

— indemnities paid to the members of the STECF, and/or the experts invited by the STECF for their participation and work performed during the working groups and plenary sessions,

— indemnities paid to independent experts providing the Commission with scientific advice, or providing training to administrators or stakeholders in the interpretation of the scientific advice.

Legal basis

Council Regulation (EC) No 1543/2000 of 29 June 2000 establishing a Community framework for the collection and management of the data needed to conduct the common fisheries policy (OJ L 176, 15.7.2000, p. 1).

Council Regulation (EC) No 2371/2002 of 20 December 2002 on the conservation and sustainable exploitation of fisheries resources under the Common Fisheries Policy (OJ L 358, 31.12.2002, p. 59).

Council Regulation (EC) No 861/2006 of 22 May 2006 establishing Union financial measures for the implementation of the common fisheries policy and in the area of the Law of the Sea (OJ L 160, 14.6.2006, p. 1).

Council Regulation (EC) No 199/2008 of 25 February 2008 concerning the establishment of a Community framework for the collection, management and use of data in the fisheries sector and support for scientific advice regarding the Common Fisheries Policy (OJ L 60, 5.3.2008, p. 1).

Regulation (EU) No 1380/2013 of the European Parliament and of the Council of 11 December 2013 on the Common Fisheries Policy, amending Council Regulation (EC) No 1954/2003 and (EC) No 1224/2009 and repealing Council Regulations (EC) No 2371/2002 and (EC) No 639/2004 and Council Decision 2004/585/EC (OJ L 354, 28.12.2013, p. 22).

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CHAPTER 11 06 — EUROPEAN MARITIME AND FISHERIES FUND (EMFF) *(cont'd)*

11 06 62 *(cont'd)*

11 06 62 01 *(cont'd)*

Regulation (EU) No 1303/2013 of the European Parliament and of the Council of 17 December 2013 laying down common provisions on the European Regional Development Fund, the European Social Fund, the Cohesion Fund, the European Agricultural Fund for Rural Development and the European Maritime and Fisheries Fund and laying down general provisions on the European Regional Development Fund, the European Social Fund, the Cohesion Fund and the European Maritime and Fisheries Fund and repealing Council Regulation (EC) No 1083/2006 (OJ L 347, 20.12.2013, p. 320).

Regulation (EU) No 508/2014 of the European Parliament and of the Council of 15 May 2014 on the European Maritime and Fisheries Fund and repealing Council Regulations (EC) No 2328/2003, (EC) No 861/2006, (EC) No 1198/2006 and (EC) No 791/2007 and Regulation (EU) No 1255/2011 of the European Parliament and of the Council (OJ L 149, 20.5.2014, p. 1), and in particular Article 84(a) thereof.

Reference acts

Commission Decision 2005/629/EC of 26 August 2005 establishing a Scientific, Technical and Economic Committee for Fisheries (OJ L 225, 31.8.2005, p. 18).

Commission Regulation (EC) No 665/2008 of 14 July 2008 laying down detailed rules for the implementation of Council Regulation (EC) No 199/2008 concerning the establishment of a Community framework for the collection, management and use of data in the fisheries sector and support for scientific advice regarding the Common Fisheries Policy (OJ L 186, 15.7.2008, p. 3).

Commission Regulation (EC) No 1078/2008 of 3 November 2008 laying down detailed rules for the implementation of Council Regulation (EC) No 861/2006 as regards the expenditure incurred by Member States for the collection and management of the basic fisheries data (OJ L 295, 4.11.2008, p. 24).

11 06 62 02 Control and enforcement

Budget 2014		Amending budget No 3/2014		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
24 694 000	25 663 476			24 694 000	25 663 476

Remarks

Former Article 11 08 01 and 11 08 02

This appropriation is intended to cover the payments for actions started in 2013 or earlier and relating to the expenditure incurred by Member States in implementing the monitoring and control systems applicable to the Common Fisheries Policy for:

— investments relating to control activities carried out by administrative bodies or by the private sector including implementation of new control technologies such as electronic recording systems (ERS), vessel monitoring systems (VMS), automatic identification systems (AIS) connected with vessels detection systems (VDS) and the purchase and modernisation of control means,

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CHAPTER 11 06 — EUROPEAN MARITIME AND FISHERIES FUND (EMFF) *(cont'd)*

11 06 62 *(cont'd)*

11 06 62 02 *(cont'd)*

— training and exchange programmes for civil servants responsible for monitoring control and surveillance tasks is the fisheries area,

— implementation of pilot inspection and observer schemes,

— cost/benefit analysis, assessment of expenditure and audits incurred by competent authorities in carrying out monitoring, control and surveillance,

— initiatives, including seminars and media tools, aimed at enhancing awareness both among fishermen and other players such as inspectors, public prosecutors and judges, and among the general public of the need to fight irresponsible and illegal fishing and on the implementation of the rules of the Common Fisheries Policy,

— implementation of systems and procedures to enable traceability and instruments to control fleet capacity through the monitoring of engine power,

— pilot projects such as CCTV (closed circuit television).

This appropriation also covers the operational expenditure related to control and evaluation by the Commission of the implementation of the CFP, in particular verification, inspection and audit missions, Commission officials' equipment and training, the organisation of or participation at meetings, studies, IT, and the charter or purchase by the Commission of inspection means as specified in Title X of Council Regulation (EC) No 1224/2009.

It also covers the joint purchase by several Member States belonging to the same geographical area, of patrol vessels, aircrafts and helicopters, provided they are used at least 60 % of the time for fisheries control.

Legal basis

Council Regulation (EC) No 2371/2002 of 20 December 2002 on the conservation and sustainable exploitation of fisheries resources under the Common Fisheries Policy (OJ L 358, 31.12.2002, p. 59).

Council Regulation (EC) No 861/2006 of 22 May 2006 establishing Union financial measures for the implementation of the common fisheries policy and in the area of the Law of the Sea (OJ L 160, 14.6.2006, p. 1).

Council Regulation (EC) No 1005/2008 of 29 September 2008 establishing a Community system to prevent, deter and eliminate illegal, unreported and unregulated fishing, amending Regulations (EEC) No 2847/93, (EC) No 1936/2001 and (EC) No 601/2004 and repealing Regulations (EC) No 1093/94 and (EC) No 1447/1999 (OJ L 286, 29.10.2008, p. 1).

Council Regulation (EC) No 1224/2009 of 20 November 2009 establishing a Community control system for ensuring compliance with the rules of the common fisheries policy (OJ L 343, 22.12.2009, p. 1).

Regulation (EU) No 1303/2013 of the European Parliament and of the Council of 17 December 2013 laying down common provisions on the European Regional Development Fund, the European Social Fund, the Cohesion Fund, the European Agricultural Fund for Rural Development and the European Maritime and Fisheries Fund and laying down general provisions on the European Regional Development Fund, the European Social Fund, the Cohesion Fund and the European Maritime and Fisheries Fund and repealing Council Regulation (EC) No 1083/2006 (OJ L 347, 20.12.2013, p. 320).

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CHAPTER 11 06 — EUROPEAN MARITIME AND FISHERIES FUND (EMFF) *(cont'd)*

11 06 62 *(cont'd)*

11 06 62 02 *(cont'd)*

Reference acts

Commission Regulation (EC) No 391/2007 of 11 April 2007 laying down detailed rules for the implementation of Council Regulation (EC) No 861/2006 as regards the expenditure incurred by Member States in implementing the monitoring and control systems applicable to the Common Fisheries Policy (OJ L 97, 12.4.2007, p. 30).

Commission implementing Regulation (EU) No 404/2011 of 8 April 2011 laying down detailed rules for the implementation of Council Regulation (EC) No 1224/2009 establishing a Community control system for ensuring compliance with the rules of the Common Fisheries Policy (OJ L 112, 30.4.2011, p. 1).

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 13 July 2011, on the Common Fisheries Policy (COM(2011) 425 final).

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 2 December 2011, on the European Maritime and Fisheries Fund (COM(2011) 804 final), and in particular Article 84(b) thereof.

11 06 62 03 Voluntary contributions to international organisations

Budget 2014		Amending budget No 3/2014		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
9 490 000	5 675 090			9 490 000	5 675 090

Remarks

Former Article 11 03 03

This appropriation is intended to cover the Union's voluntary contributions to international organisations active in the field of fisheries and the law of the sea. It may in particular finance:

— preparatory work on new sustainable fisheries agreements,

— contributions and registration fees for meetings of international fisheries organisations in which the Union has observer status (Article 217 of the Treaty on the Functioning of the European Union), i.e. the International Whaling Commission (IWC), and the Organisation for Economic Cooperation and Development (OECD),

— support for the follow-up and implementation of some regional projects, in particular by contributing to specific joint international control and inspection activities. This appropriation should also cover surveillance programmes to be negotiated in West Africa and the Western Pacific,

— financial contributions to preparations for new international fisheries organisations which are of interest to the Union,

— financial contributions to scientific work carried out by international fisheries organisations which is of special interest to the Union,

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CHAPTER 11 06 — EUROPEAN MARITIME AND FISHERIES FUND (EMFF) *(cont'd)*

11 06 62 *(cont'd)*

11 06 62 03 *(cont'd)*

— financial contributions to any activity (including working, informal or extraordinary meetings of contracting parties) which upholds the interests of the Union in international organisations and strengthens cooperation with its partners in these organisations. In this connection, when the presence of representatives of third countries in negotiations and meetings within international forums and organisations becomes necessary for the Union interests, the EMFF shall bear the costs of their participation,

— grants to regional bodies in which coastal states are involved in the subregion concerned.

Legal basis

Task resulting from the Commission's prerogatives at institutional level, as provided for in Article 54(2)(d) of Regulation (EU, Euratom) No 966/2012 of the European Parliament and of the Council of 25 October 2012 on the financial rules applicable to the general budget of the Union and repealing Council Regulation (EC, Euratom) No 1605/2002 (OJ L 298, 26.10.2012, p. 1).

Council Regulation (EC) No 861/2006 of 22 May 2006 establishing Union financial measures for the implementation of the common fisheries policy and in the area of the Law of the Sea (OJ L 160, 14.6.2006, p. 1).

Regulation (EU) No 1303/2013 of the European Parliament and of the Council of 17 December 2013 laying down common provisions on the European Regional Development Fund, the European Social Fund, the Cohesion Fund, the European Agricultural Fund for Rural Development and the European Maritime and Fisheries Fund and laying down general provisions on the European Regional Development Fund, the European Social Fund, the Cohesion Fund and the European Maritime and Fisheries Fund and repealing Council Regulation (EC) No 1083/2006 (OJ L 347, 20.12.2013, p. 320).

Reference acts

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 13 July 2011, on the Common Fisheries Policy (COM(2011) 425 final).

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 2 December 2011, on the European Maritime and Fisheries Fund (COM(2011) 804 final), and in particular Article 84(c) thereof.

11 06 62 04 Governance and communication

Budget 2014		Amending budget No 3/2014		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
6 809 400	4 857 767	– 2 765 500		4 043 900	4 857 767

Remarks

Former Article 11 04 01

This appropriation is intended to finance the following activities under the action plan for closer dialogue with the fishing industry and those affected by the Common Fisheries Policy and the Integrated Maritime Policy:

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CHAPTER 11 06 — EUROPEAN MARITIME AND FISHERIES FUND (EMFF) *(cont'd)*

11 06 62 *(cont'd)*

11 06 62 04 *(cont'd)*

— grants to (Regional) Advisory Councils (after the reformed CFP regulation is adopted, existing Regional Advisory Councils (RACs) will be transformed in Advisory Councils (ACs) and new ones will be created) to cover operational costs as well as interpretation and translation costs of (R)AC meetings,

— the implementation of measures to provide documentation about and explain the Common Fisheries Policy aimed at the fishing industry and those affected by the Common Fisheries Policy , as well as the Integrated Maritime Policy.

The Commission will continue supporting the functioning of the ACs with a financial contribution. It will participate in meetings when appropriate and analyse the recommendations issued by the ACs which may provide an input when drafting legislation. Through the consultation of stakeholders in the (R)ACs, the involvement of people working in fisheries and other interest groups in the common fisheries policy process will be strengthened, so that greater account of specific regional characteristics is taken.

Part of the appropriation is earmarked also for information and communication activities linked to the Common Fisheries Policy and the Integrated Maritime Policy as well as for communication activities addressed to the interested parties. Efforts will continue to be made to inform the stakeholders and the specialised media in the new Member States as well as in the countries joining the Union in the forthcoming enlargement about the Common Fisheries Policy and the Integrated Maritime Policy.

Any revenue may give rise to the provision of additional appropriations in accordance with Article 21 of the Financial Regulation.

Legal basis

Council Regulation (EC) No 2371/2002 of 20 December 2002 on the conservation and sustainable exploitation of fisheries resources under the Common Fisheries Policy (OJ L 358, 31.12.2002, p. 59).

Council Decision 2004/585/EC of 19 July 2004 establishing Regional Advisory Councils under the Common Fisheries Policy (OJ L 256, 3.8.2004, p. 17).

Task resulting from the Commission's prerogatives at institutional level, as provided for in Article 54(2)(d) of Regulation (EU, Euratom) No 966/2012 of the European Parliament and of the Council of 25 October 2012 on the financial rules applicable to the general budget of the Union and repealing Council Regulation (EC, Euratom) No 1605/2002 (OJ L 298, 26.10.2012, p. 1).

Regulation (EU) No 1380/2013 of the European Parliament and of the Council of 11 December 2013 on the Common Fisheries Policy, amending Council Regulation (EC) No 1954/2003 and (EC) No 1224/2009 and repealing Council Regulations (EC) No 2371/2002 and (EC) No 639/2004 and Council Decision 2004/585/EC (OJ L 354, 28.12.2013, p. 22).

Regulation (EU) No 1303/2013 of the European Parliament and of the Council of 17 December 2013 laying down common provisions on the European Regional Development Fund, the European Social Fund, the Cohesion Fund, the European Agricultural Fund for Rural Development and the European Maritime and Fisheries Fund and laying down general provisions on the European Regional Development Fund, the European Social Fund, the Cohesion Fund and the European Maritime and Fisheries Fund and repealing Council Regulation (EC) No 1083/2006 (OJ L 347, 20.12.2013, p. 320).

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CHAPTER 11 06 — EUROPEAN MARITIME AND FISHERIES FUND (EMFF) *(cont'd)*

11 06 62 *(cont'd)*

11 06 62 04 *(cont'd)*

Regulation (EU) No 508/2014 of the European Parliament and of the Council of 15 May 2014 on the European Maritime and Fisheries Fund and repealing Council Regulations (EC) No 2328/2003, (EC) No 861/2006, (EC) No 1198/2006 and (EC) No 791/2007 and Regulation (EU) No 1255/2011 of the European Parliament and of the Council (OJ L 149, 20.5.2014, p. 1), and in particular Articles 89 and 91 thereof.

11 06 62 05 Market intelligence

Budget 2014		Amending budget No 3/2014		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
4 745 000	1 901 598			4 745 000	1 901 598

Remarks

New item

This appropriation is intended to cover the costs for the development and dissemination of market intelligence for fishery and aquaculture products. Specific actions include, inter alia:

— the full operation of the Market Observatory,

— gathering, analysing and disseminating economic knowledge and understanding of the Union market for fishery and aquaculture products along the supply chain, taking into account the international context,

— regular price surveys along the Union supply chain for fishery and aquaculture products and the conduct of analyses on market trends,

— provision of ad-hoc market studies and a methodology for price formation surveys,

— facilitating access to available data on fishery and aquaculture products collected pursuant to the Union legislation,

— making market information available to the adequate level to stakeholders.

Legal basis

Regulation (EU) No 1303/2013 of the European Parliament and of the Council of 17 December 2013 laying down common provisions on the European Regional Development Fund, the European Social Fund, the Cohesion Fund, the European Agricultural Fund for Rural Development and the European Maritime and Fisheries Fund and laying down general provisions on the European Regional Development Fund, the European Social Fund, the Cohesion Fund and the European Maritime and Fisheries Fund and repealing Council Regulation (EC) No 1083/2006 (OJ L 347, 20.12.2013, p. 320).

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CHAPTER 11 06 — EUROPEAN MARITIME AND FISHERIES FUND (EMFF) *(cont'd)*

11 06 62 *(cont'd)*

11 06 62 05 *(cont'd)*

Reference acts

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 13 July 2011, on the common organisation of the markets in fishery and aquaculture products (COM(2011) 416 final).

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 13 July 2011, on the Common Fisheries Policy (COM(2011) 425 final).

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 2 December 2011, on the European Maritime and Fisheries Fund (COM(2011) 804 final).

11 06 63 ***European Maritime and Fisheries Fund (EMFF) — Technical assistance***

11 06 63 01 European Maritime and Fisheries Fund (EMFF) — Operational Technical assistance

Budget 2014		Amending budget No 3/2014		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
3 834 475	1 982 985			3 834 475	1 982 985

Remarks

New article

This appropriation is intended to cover EMFF technical assistance measures as provided for in Article 91 of the proposal for a Regulation of the European Parliament and of the Council on the European Maritime and Fisheries Fund (COM(2011) 804 final).

Technical assistance covers preparatory, monitoring, audit, evaluation, supervision and management measures required to implement the EMFF.

It may, in particular, be used to cover:

— studies, evaluations and expert reports,

— actions to disseminate information, support networking, carry out communication activities, raise awareness and promote cooperation and exchange of experience, including with third countries,

— the installation, operation and interconnection of computerised systems for management, monitoring, audit, control and evaluation,

— actions to improve evaluation methods and the exchange of information on evaluation practices,

— actions related to audit,

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CHAPTER 11 06 — EUROPEAN MARITIME AND FISHERIES FUND (EMFF) *(cont'd)*

11 06 63 *(cont'd)*

11 06 63 01 *(cont'd)*

— the establishment of trans-national and Union networks of actors in the sustainable development of coastal fishing zones.

Legal basis

Regulation (EU) No 1303/2013 of the European Parliament and of the Council of 17 December 2013 laying down common provisions on the European Regional Development Fund, the European Social Fund, the Cohesion Fund, the European Agricultural Fund for Rural Development and the European Maritime and Fisheries Fund and laying down general provisions on the European Regional Development Fund, the European Social Fund, the Cohesion Fund and the European Maritime and Fisheries Fund and repealing Council Regulation (EC) No 1083/2006 (OJ L 347, 20.12.2013, p. 320).

Reference acts

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 13 July 2011, on the Common Fisheries Policy (COM(2011) 425 final).

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 2 December 2011, on the European Maritime and Fisheries Fund (COM(2011) 804 final).

11 06 63 02 European Maritime and Fisheries Fund (EMFF) — Operational Technical assistance managed by the Commission at the request of a Member State

Budget 2014		Amending budget No 3/2014		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.			p.m.	p.m.

Remarks

New item

This item is intended to cover part of the national envelope for technical assistance transferred to the technical assistance at the initiative of the Commission at the request of a Member State which faces temporary budgetary difficulties. In accordance with the proposed Article 22bis of the Regulation proposed under COM(2013) 246 final, it is intended to cover measures to identify, prioritise and implement structural and administrative reforms in response to economic and social challenges in this Member State.

Legal basis

Regulation (EU) No 1303/2013 of the European Parliament and of the Council of 17 December 2013 laying down common provisions on the European Regional Development Fund, the European Social Fund, the Cohesion Fund, the European Agricultural Fund for Rural Development and the European Maritime and Fisheries Fund and laying down general provisions on the European Regional Development Fund, the European Social Fund, the Cohesion Fund and the European Maritime and Fisheries Fund and repealing Council Regulation (EC) No 1083/2006 (OJ L 347, 20.12.2013, p. 320).

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CHAPTER 11 06 — EUROPEAN MARITIME AND FISHERIES FUND (EMFF) *(cont'd)*

11 06 63 *(cont'd)*

11 06 63 02 *(cont'd)*

Reference acts

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 13 July 2011, on the Common Fisheries Policy (COM(2011) 425 final).

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 2 December 2011, on the European Maritime and Fisheries Fund (COM(2011) 804 final).

11 06 64 ***European Fisheries Control Agency***

Budget 2014	Amending budget No 3/2014	New amount
8 716 900		8 716 900

Remarks

Former Items 11 08 05 01 and 11 08 05 02

This appropriation is intended to cover the Agency's staff and administrative expenditure (Titles 1 and 2), and operational expenditure relating to the work programme (Title 3).

The Agency must inform the budgetary authority about transfers of appropriations between operational and administrative expenditure.

The amounts repaid in accordance with Article 16 of Commission Regulation (EC, Euratom) No 2343/2002 constitute assigned revenue (Article 21(3)(c) of the Financial Regulation) to be charged to Item 6 6 0 0 of the general statement of revenue.

The establishment plan of the Agency is set out in Annex 'Staff' to this section.

The Union contribution for 2014 amounts to a total of EUR 9 217 150. An amount of EUR 500 250, coming from the recovery of surplus, is added to the amount of EUR 8 716 900 entered in the budget.

Legal basis

Council Regulation (EC) No 768/2005 of 26 April 2005 establishing a Community Fisheries Control Agency and amending Regulation (EEC) No 2847/93 establishing a control system applicable to the common fisheries policy (OJ L 128, 21.5.2005, p. 1).

Council Regulation (EC) No 1005/2008 of 29 September 2008 establishing a Community system to prevent, deter and eliminate illegal, unreported and unregulated fishing (OJ L 286, 29.10.2008, p. 1).

Council Regulation (EC) No 1224/2009 of 20 November 2009 establishing a Community control system for ensuring compliance with the rules of the common fisheries policy (OJ L 343, 22.12.2009, p. 1).

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CHAPTER 11 06 — EUROPEAN MARITIME AND FISHERIES FUND (EMFF) *(cont'd)*

11 06 64 *(cont'd)*

Reference acts

Commission Decision 2009/988/EU of 18 December 2009 designating the Community Fisheries Control Agency as the body to carry out certain tasks under Council Regulation (EC) No 1005/2008 (OJ L 338, 19.12.2009, p. 104).

11 06 77 ***Pilot projects and preparatory actions***

11 06 77 01 Preparatory action — Monitoring centre for fisheries market prices

Budget 2014		Amending budget No 3/2014		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.			p.m.	p.m.

Remarks

Former Item 11 02 01 03

This appropriation is intended to cover commitments remaining to be settled from previous years under the preparatory action.

Legal basis

Preparatory action within the meaning of Article 54(2) of Regulation (EU, Euratom) No 966/2012 of the European Parliament and of the Council of 25 October 2012 on the financial rules applicable to the general budget of the Union and repealing Council Regulation (EC, Euratom) No 1605/2002 (OJ L 298, 26.10.2012, p. 1).

11 06 77 02 Pilot project — Tools for a common governance and sustainable fisheries management: fostering collaborative research between scientists and stakeholders

Budget 2014		Amending budget No 3/2014		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	450 000			p.m.	450 000

Remarks

Former Article 11 07 03

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

COMMISSION

CHAPTER 11 06 — EUROPEAN MARITIME AND FISHERIES FUND (EMFF) *(cont'd)*

11 06 77 *(cont'd)*

11 06 77 02 *(cont'd)*

Legal basis

Pilot project within the meaning of Article 54(2) of Regulation (EU, Euratom) No 966/2012 of the European Parliament and of the Council of 25 October 2012 on the financial rules applicable to the general budget of the Union and repealing Council Regulation (EC, Euratom) No 1605/2002 (OJ L 298, 26.10.2012, p. 1).

11 06 77 03 Preparatory action — Maritime policy

Budget 2014		Amending budget No 3/2014		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
—	—		p.m.	—	p.m.

Remarks

Former Article 11 09 01

This item is intended to cover commitments remaining to be settled from previous years under the preparatory action.

Legal basis

Preparatory actions within the meaning of Article 54(2)(b) of Regulation (EU, Euratom) No 966/2012 of the European Parliament and of the Council of 25 October 2012 on the financial rules applicable to the general budget of the Union and repealing Council Regulation (EC, Euratom) No 1605/2002 (OJ L 298, 26.10.2012, p. 1).

11 06 77 04 Pilot project — Networking and best practices in maritime policy

Budget 2014		Amending budget No 3/2014		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
—	—			—	—

Remarks

Former Article 11 09 02

This item is intended to cover commitments remaining to be settled from previous years under the pilot project.

Legal basis

Pilot project within the meaning of Article 54(2) of Regulation (EU, Euratom) No 966/2012 of the European Parliament and of the Council of 25 October 2012 on the financial rules applicable to the general budget of the Union and repealing Council Regulation (EC, Euratom) No 1605/2002 (OJ L 298, 26.10.2012, p. 1).

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CHAPTER 11 06 — EUROPEAN MARITIME AND FISHERIES FUND (EMFF) *(cont'd)*

11 06 77 *(cont'd)*

11 06 77 05 Pilot project — Establishment of a single instrument for commercial designations for fishery and aquaculture products

Budget 2014		Amending budget No 3/2014		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	200 000			p.m.	200 000

Remarks

Former Item 11 02 01 04

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

Commercial designations fall within the remit of each Member State's national authorities; a single instrument should be put in place to give European consumers guarantees that the various designations are transparent and coherent, and to make it easier to verify the information concerned.

The purpose of a pilot project would be to set up:

— a database containing all information in connection with commercial designations (codes from FAO nomenclatures, combined nomenclatures, customs nomenclatures, health nomenclatures or INN); the scientific names of species according to the FishBase system; names of species in the official languages of the Member States and, possibly, accepted regional or local designations),

— an expert system to analyse consistency between the various designations and nomenclatures,

— a dedicated Internet site.

Legal basis

Pilot project within the meaning of Article 54(2) of Regulation (EU, Euratom) No 966/2012 of the European Parliament and of the Council of 25 October 2012 on the financial rules applicable to the general budget of the Union and repealing Council Regulation (EC, Euratom) No 1605/2002 (OJ L 298, 26.10.2012, p. 1).

11 06 77 06 Preparatory action — Guardians of the Sea

Budget 2014		Amending budget No 3/2014		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
600 000	900 000			600 000	900 000

Remarks

Former Article 11 09 06

This appropriation is intended to cover commitments remaining to be settled from previous years under the preparatory action.

COMMISSION

CHAPTER 11 06 — EUROPEAN MARITIME AND FISHERIES FUND (EMFF) *(cont'd)*

11 06 77 *(cont'd)*

11 06 77 06 *(cont'd)*

This appropriation is intended to be used to:

— assess the feasibility for making the best possible use of active fishing vessels which need to be decommissioned from the Union fleet and of fishermen's experience and practical know-how to benefit both of the fishermen themselves and society at large,

— test under close to real-life conditions the technical and economic viability of redeploying — from fishing to maritime activities — individuals who have been active in the sector as crew members and who can no longer make their living from fishing and possess maritime experience and knowledge at risk of being lost in case alternative sources of income are sought in land-based activities,

— test under close to real-life conditions the feasibility of converting fishing vessels into vessels operating as a platform for a number of environmental and maritime activities outside fishing, in particular collecting marine litter,

— identify under close to real-life conditions the necessary operating costs of a vessel operating under such conditions and the potential sources of funding; however, any such funding should be limited to supporting the start-up of activities that are self-sustaining in the long term,

— identify the appropriate training needed for fishermen in order to perform new duties and achieve useful results,

— support reduction of fishing capacity in line with CFP reform objectives by providing positive incentives for vessel-owners and fishermen who leave the sector and encouraging them to find/develop alternative activities at sea and/or in coastal areas,

— encourage activities complementing fishing for those fishermen staying in the sector,

— identify the necessary administrative and legal framework for collaborating with the relevant authorities and/or relevant administrative bodies and for coordinating 'Guardians of the Sea' activities with them,

— test under close to real-life conditions the implementation of the 'Guardians of the Sea' concept in the next programming period.

Legal basis

Preparatory action within the meaning of Article 54(2) of Regulation (EU, Euratom) No 966/2012 of the European Parliament and of the Council of 25 October 2012 on the financial rules applicable to the general budget of the Union and repealing Council Regulation (EC, Euratom) No 1605/2002 (OJ L 298, 26.10.2012, p. 1).

11 06 77 07 Pilot project — Bringing a network of marine protected areas established or to be established under national and international environmental or fisheries legislation into service, with a view to enhancing the production potential of EU Mediterranean fisheries on the basis of maximum sustainable yields and an ecosystem approach to fisheries management

Budget 2014		Amending budget No 3/2014		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
2 000 000	1 000 000			2 000 000	1 000 000

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CHAPTER 11 06 — EUROPEAN MARITIME AND FISHERIES FUND (EMFF) *(cont'd)*

11 06 77 *(cont'd)*

11 06 77 07 *(cont'd)*

Remarks

This appropriation is intended to cover the cost of bringing into service a network of marine protected areas established under national and international environmental and/or fisheries legislation.

Legal basis

Pilot project within the meaning of Article 54(2) of Regulation (EU, Euratom) No 966/2012 of the European Parliament and of the Council of 25 October 2012 on the financial rules applicable to the general budget of the Union and repealing Council Regulation (EC, Euratom) No 1605/2002 (OJ L 298, 26.10.2012, p. 1).

11 06 77 08 Pilot project — Support measures for small-scale fishing

Budget 2014		Amending budget No 3/2014		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
1 500 000	750 000			1 500 000	750 000

Remarks

This appropriation is intended to finance support measures for small-scale fishing which will help coordinate actions and channel funds from other instruments, with a view to dealing with the specific problems in this part of the fisheries sector.

The pilot project will involve:

— analysing the EU's small-scale fishing sector;

— identifying the EU instruments and funding sources that could be used by this sector;

— establishing the uses to which the instruments, actions, measures and funding available are being put by the small-scale fishing sector;

— analysing the extent to which existing instruments can meet the needs of the small-scale fishing sector and, on the basis of that analysis, proposing any adjustments that may be necessary;

— supporting fishermen's groups, professional organisations and NGOs associated with small-scale fishing, with a view to their coordination, preparation and participation in advisory councils.

The intention is to lay the foundations for an EU support programme for small-scale inshore fishing and artisanal fishing which will help coordinate actions and channel funds from other instruments, with a view to dealing with the specific problems in this sector of the fishing industry.

Legal basis

Pilot project within the meaning of Article 54(2) of Regulation (EU, Euratom) No 966/2012 of the European Parliament and of the Council of 25 October 2012 on the financial rules applicable to the general budget of the Union and repealing Council Regulation (EC, Euratom) No 1605/2002 (OJ L 298, 26.10.2012, p. 1).

COMMISSION

TITLE 13

REGIONAL AND URBAN POLICY

Title Chapter	Heading	Budget 2014		Amending budget No 3/2014		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
13 01	ADMINISTRATIVE EXPENDITURE OF THE 'REGIONAL AND URBAN POLICY' POLICY AREA	82 299 094	82 299 094			82 299 094	82 299 094
13 03	EUROPEAN REGIONAL DEVELOPMENT FUND AND OTHER REGIONAL OPERATIONS	24 483 250 000	31 233 189 315	508 180 038	53 703 765	24 991 430 038	31 286 893 080
13 04	COHESION FUND (CF)	7 963 000 000	11 092 840 264			7 963 000 000	11 092 840 264
13 05	INSTRUMENT FOR PRE-ACCESSION ASSISTANCE — REGIONAL DEVELOPMENT AND REGIONAL AND TERRITORIAL COOPERATION	39 000 000	405 590 679	– 2 480 038		36 519 962	405 590 679
13 06	SOLIDARITY FUND	p.m.	150 000 000			p.m.	150 000 000
	Title 13 — Total	**32 567 549 094**	**42 963 919 352**	**505 700 000**	**53 703 765**	**33 073 249 094**	**43 017 623 117**

COMMISSION

TITLE 13

REGIONAL AND URBAN POLICY

CHAPTER 13 03 — EUROPEAN REGIONAL DEVELOPMENT FUND AND OTHER REGIONAL OPERATIONS

Title Chapter Article Item	Heading	FF	Budget 2014		Amending budget No 3/2014		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
13 03	EUROPEAN REGIONAL DEVELOPMENT FUND AND OTHER REGIONAL OPERATIONS							
13 03 01	***Completion of European Regional Development Fund (ERDF) — Objective 1 (2000 to 2006)***	1.2	p.m.	p.m.			p.m.	p.m.
13 03 02	***Completion of the special programme for peace and reconciliation in Northern Ireland and the border counties of Ireland (2000 to 2006)***	1.2	p.m.	p.m.			p.m.	p.m.
13 03 03	***Completion of European Regional Development Fund (ERDF) — Objective 1 (prior to 2000)***	1.2	p.m.	p.m.			p.m.	p.m.
13 03 04	***Completion of European Regional Development Fund (ERDF) — Objective 2 (2000 to 2006)***	1.2	p.m.	p.m.			p.m.	p.m.
13 03 05	***Completion of European Regional Development Fund (ERDF) — Objective 2 (prior to 2000)***	1.2	p.m.	p.m.			p.m.	p.m.
13 03 06	***Completion of Urban (2000 to 2006)***	1.2	p.m.	p.m.			p.m.	p.m.
13 03 07	***Completion of earlier programmes — Community initiatives (prior to 2000)***	1.2	p.m.	p.m.			p.m.	p.m.
13 03 08	***Completion of European Regional Development Fund (ERDF) — Technical assistance and innovative measures (2000 to 2006)***	1.2	p.m.	p.m.			p.m.	p.m.
13 03 09	***Completion of European Regional Development Fund (ERDF) — Technical assistance and innovation measures (prior to 2000)***	1.2	p.m.	p.m.			p.m.	p.m.
13 03 12	***Union contribution to the International Fund for Ireland***	1.1	p.m.	p.m.			p.m.	p.m.
13 03 13	***Completion of Interreg III Community initiative (2000 to 2006)***	1.2	p.m.	p.m.			p.m.	p.m.
13 03 14	***Support for regions bordering candidate countries — Completion of earlier programmes (2000 to 2006)***	1.2	p.m.	p.m.			p.m.	p.m.

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CHAPTER 13 03 — EUROPEAN REGIONAL DEVELOPMENT FUND AND OTHER REGIONAL OPERATIONS *(cont'd)*

Title Chapter Article Item	Heading	FF	Budget 2014		Amending budget No 3/2014		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
13 03 16	***Completion of European Regional Development Fund (ERDF) — Convergence***	1.2	p.m.	23 944 700 000			p.m.	23 944 700 000
13 03 17	***Completion of European Regional Development Fund (ERDF) — PEACE***	1.2	p.m.	26 000 000			p.m.	26 000 000
13 03 18	***Completion of European Regional Development Fund (ERDF) — Regional competitiveness and employment***	1.2	p.m.	4 376 486 929			p.m.	4 376 486 929
13 03 19	***Completion of European Regional Development Fund (ERDF) — European territorial cooperation***	1.2	p.m.	1 286 126 020			p.m.	1 286 126 020
13 03 20	***Completion of European Regional Development Fund (ERDF) — Operational technical assistance***	1.2	p.m.	25 600 000			p.m.	25 600 000
13 03 31	***Completion of technical assistance and dissemination of information on the European Union strategy for the Baltic Sea Region and an improved knowledge of macroregions strategy (2007 to 2013)***	1.2	p.m.	1 600 000			p.m.	1 600 000
13 03 40	***Completion of risk-sharing instruments financed from the European Regional Development Fund (ERDF) Convergence envelope (2007 to 2013)***	1.2	p.m.	p.m.			p.m.	p.m.
13 03 41	***Completion of risk-sharing instruments financed from the European Regional Development Fund (ERDF) Regional competitiveness and employment envelope (2007 to 2013)***	1.2	p.m.	p.m.			p.m.	p.m.
13 03 60	***European Regional Development Fund (ERDF) — Less developed regions — Investment for growth and jobs goal***	1.2	17 627 800 000	1 125 000 000			17 627 800 000	1 125 000 000
13 03 61	***European Regional Development Fund (ERDF) — Transition regions — Investment for growth and jobs goal***	1.2	2 865 400 000	167 824 266			2 865 400 000	167 824 266

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CHAPTER 13 03 — EUROPEAN REGIONAL DEVELOPMENT FUND AND OTHER REGIONAL OPERATIONS *(cont'd)*

Title Chapter Article Item	Heading	FF	Budget 2014		Amending budget No 3/2014		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
13 03 62	***European Regional Development Fund (ERDF) — More developed regions — Investment for growth and jobs goal***	1.2	3 650 900 000	209 061 086			3 650 900 000	209 061 086
13 03 63	***European Regional Development Fund (ERDF) — Additional allocation for outermost and sparsely populated regions — Investment for growth and jobs goal***	1.2	209 100 000	13 000 000			209 100 000	13 000 000
13 03 64	***European Regional Development Fund (ERDF) — European territorial cooperation***							
13 03 64 01	European Regional Development Fund (ERDF) — European territorial cooperation	1.2			505 700 000	53 703 765	505 700 000	53 703 765
13 03 64 02	Participation of candidate countries and potential candidates in ERDF ETC— Contribution from Heading 4 (IPA II)	1.2			2 480 038		2 480 038	p.m.
13 03 64 03	Participation of European neighbourhood countries in ERDF ETC — Contribution from Heading 4 (ENI)	1.2					p.m.	p.m.
	Article 13 03 64 — Subtotal				508 180 038	53 703 765	508 180 038	53 703 765
13 03 65	***European Regional Development Fund (ERDF) — Operational technical assistance***							
13 03 65 01	European Regional Development Fund (ERDF) — Operational technical assistance	1.2	69 000 000	47 000 000			69 000 000	47 000 000
13 03 65 02	European Regional Development Fund (ERDF) — Operational technical assistance managed by the Commission at the request of a Member State	1.2	p.m.	p.m.			p.m.	p.m.
	Article 13 03 65 — Subtotal		69 000 000	47 000 000			69 000 000	47 000 000
13 03 66	***European Regional Development Fund (ERDF) — Innovative actions in the field of sustainable urban development***	1.2	50 100 000	p.m.			50 100 000	p.m.

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CHAPTER 13 03 — EUROPEAN REGIONAL DEVELOPMENT FUND AND OTHER REGIONAL OPERATIONS *(cont'd)*

Title Chapter Article Item	Heading	FF	Budget 2014		Amending budget No 3/2014		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
13 03 67	***Macro-regional strategies 2014-2020 — European Strategy for the Baltic Sea Region — Technical Assistance***	1.2	2 500 000	1 250 000			2 500 000	1 250 000
13 03 68	***Macro-regional strategies 2014-2020 — European Union Strategy for the Danube region — Technical Assistance***	1.2	2 500 000	1 250 000			2 500 000	1 250 000
13 03 77	***Pilot projects and preparatory actions***							
13 03 77 01	Pilot project — Pan-European coordination of Roma integration methods	1.2	p.m.	p.m.			p.m.	p.m.
13 03 77 02	Pilot project — Enhancing regional and local cooperation through the promotion of Union regional policy on a global scale	1.2	p.m.	p.m.			p.m.	p.m.
13 03 77 03	Preparatory action — Promoting a more favourable environment for micro-credit in Europe	1.2	p.m.	p.m.			p.m.	p.m.
13 03 77 04	Pilot project — Suburbs sustainable regeneration	1.2	p.m.	p.m.			p.m.	p.m.
13 03 77 05	Preparatory action — RURBAN — Partnership for sustainable urban-rural development	1.2	p.m.	549 014			p.m.	549 014
13 03 77 06	Preparatory action — Enhancing regional and local cooperation through the promotion of Union regional policy on a global scale	1.2	p.m.	2 000 000			p.m.	2 000 000
13 03 77 07	Preparatory action — The definition of governance model for the European Union Danube Region — better and effective coordination	1.2	p.m.	1 000 000			p.m.	1 000 000
13 03 77 08	Pilot project — Towards a common regional identity, reconciliation of nations and economic and social cooperation including a Pan-European Expertise and Excellence Platform in the Danube macro-region	1.2	p.m.	1 300 000			p.m.	1 300 000
13 03 77 09	Preparatory action on an Atlantic Forum for the European Union Atlantic Strategy	1.2	—	167 000			—	167 000

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CHAPTER 13 03 — EUROPEAN REGIONAL DEVELOPMENT FUND AND OTHER REGIONAL OPERATIONS *(cont'd)*

Title Chapter Article Item	Heading	FF	Budget 2014		Amending budget No 3/2014		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
13 03 77	*(cont'd)*							
13 03 77 10	Preparatory action — Supporting Mayotte, or any other territory potentially affected, with the switchover to outermost-region status	1.2	p.m.	400 000			p.m.	400 000
13 03 77 11	Preparatory action — Erasmus for elected local and regional representatives	1.2	p.m.	p.m.			p.m.	p.m.
13 03 77 12	Preparatory action — Towards a common regional identity, reconciliation of nations and economic and social cooperation including a Pan-European Expertise and Excellence Platform in the Danube macro-region	1.2	1 800 000	800 000			1 800 000	800 000
13 03 77 13	Pilot project — Cohesion Policy and the synergies with the research and development funds: the 'stairway to excellence'	1.2	1 200 000	600 000			1 200 000	600 000
13 03 77 14	Preparatory action — A regional strategy for the North Sea Region	1.2	250 000	125 000			250 000	125 000
13 03 77 15	Preparatory action — World cities: EU — third countries cooperation on urban development	1.2	2 000 000	1 000 000			2 000 000	1 000 000
13 03 77 16	Preparatory action — The actual and desired state of the economic potential in regions outside the Greek capital Athens	1.2	700 000	350 000			700 000	350 000
	Article 13 03 77 — Subtotal		5 950 000	8 291 014			5 950 000	8 291 014
	Chapter 13 03 — Total		**24 483 250 000**	**31 233 189 315**	**508 180 038**	**53 703 765**	**24 991 430 038**	**31 286 893 080**

Remarks

Article 175 of the Treaty on the Functioning of the European Union provides that the objectives of economic, social and territorial cohesion set out in Article 174 shall be supported by the action it takes through the Structural Funds, which includes the European Regional Development Fund (ERDF). According to Article 176, the ERDF is intended to help redress the main regional imbalances in the Union. The tasks, priority objectives and the organisation of the Structural Funds are defined in accordance with Article 177.

Article 80 of the Financial Regulation provides for financial corrections in the event of expenditure incurred in breach of applicable law.

Article 39 of Regulation (EC) No 1260/1999, Articles 100 and 102 of Regulation (EC) No 1083/2006 and Articles 85, 144 and 145 of Regulation (EU) No 1303/2013 on criteria for financial corrections by the Commission provide for specific rules on financial corrections applicable to the ERDF.

Any revenue from the financial corrections carried out on that basis is entered in Item 6 5 0 0 of the statement of revenue and constitutes assigned revenue in accordance with Article 21(3)(c) of the Financial Regulation.

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CHAPTER 13 03 — EUROPEAN REGIONAL DEVELOPMENT FUND AND OTHER REGIONAL OPERATIONS *(cont'd)*

Article 177 of the Financial Regulation lays down the conditions for the repayment in full, or in part, of pre-financing payments in respect of a given operation.

Article 82 of Regulation (EC) No 1083/2006 provides for specific rules on repayment of pre-financing applicable to the ERDF.

Pre-financing amounts repaid shall constitute internal assigned revenue in accordance with Article 21(4) of the Financial Regulation and shall be entered in Item 6 1 5 0 or 6 1 5 7.

Measures to combat fraud are funded from Article 24 02 01.

Legal basis

Treaty on the Functioning of the European Union, and in particular Articles 174, 175, 176 and 177 thereof.

Council Regulation (EC) No 1260/1999 of 21 June 1999 laying down general provisions on the Structural Funds (OJ L 161, 26.6.1999, p. 1) and in particular Article 39 thereof.

Regulation (EC) No 1783/1999 of the European Parliament and of the Council of 12 July 1999 on the European Regional Development Fund (OJ L 213, 13.8.1999, p. 1).

Regulation (EC) No 1080/2006 of the European Parliament and of the Council of 5 July 2006 on the European Regional Development Fund and repealing Regulation (EC) No 1783/1999 (OJ L 210, 31.7.2006, p. 1).

Council Regulation (EC) No 1083/2006 of 11 July 2006 laying down general provisions on the European Regional Development Fund, the European Social Fund and the Cohesion Fund and repealing Regulation (EC) No 1260/1999 (OJ L 210, 31.7.2006, p. 25) and in particular Articles 82, 83, 100 and 102 thereof.

Regulation (EU, Euratom) No 966/2012 of the European Parliament and of the Council of 25 October 2012 on the financial rules applicable to the general budget of the Union and repealing Council Regulation (EC, Euratom) No 1605/2002 (OJ L 298, 26.10.2012, p. 1), and in particular Article 21(3) and (4) and Articles 80 and 177 thereof.

Regulation (EU) No 1303/2013 of the European Parliament and of the Council of 17 December 2013 laying down common provisions on the European Regional Development Fund, the European Social Fund, the Cohesion Fund, the European Agricultural Fund for Rural Development and the European Maritime and Fisheries Fund and laying down general provisions on the European Regional Development Fund, the European Social Fund, the Cohesion Fund and the European Maritime and Fisheries Fund and repealing Council Regulation (EC) No 1083/2006 (OJ L 347, 20.12.2013, p. 320).

Reference acts

Conclusions of the Berlin European Council of 24 and 25 March 1999.

Conclusions of the Brussels European Council of 15 and 16 December 2005.

Conclusions of the European Council of 7 and 8 February 2013.

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CHAPTER 13 03 — EUROPEAN REGIONAL DEVELOPMENT FUND AND OTHER REGIONAL OPERATIONS *(cont'd)*

13 03 64 European Regional Development Fund (ERDF) — European territorial cooperation

13 03 64 01 European Regional Development Fund (ERDF) — European territorial cooperation

Budget 2014		Amending budget No 3/2014		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
		505 700 000	53 703 765	505 700 000	53 703 765

Remarks

Former article 13 03 64

This appropriation is intended to cover ERDF support under the European territorial cooperation goal in the 2014-2020 programming period. It shall finance cross-border cooperation between adjacent regions, transnational cooperation over larger transnational territories and interregional cooperation. It shall also include support for cooperation activities at the external borders of the Union, which is to be supported under the European Neighbourhood and Partnership Instrument and the Instrument for Pre-Accession Assistance.

Legal basis

Regulation (EU) No 1299/2013 of the European Parliament and of the Council of 17 December 2013 on specific provisions for the support from the European Regional Development Fund to the European territorial cooperation goal (OJ L 347, 20.12.2013, p. 259).

Regulation (EU) No 1301/2013 of the European Parliament and of the Council of 17 December 2013 on the European Regional Development Fund and on specific provisions concerning the Investment for growth and jobs goal and repealing Regulation (EC) No 1080/2006 (OJ L 347, 20.12.2013, p. 289).

Regulation (EU) No 1303/2013 of the European Parliament and of the Council of 17 December 2013 laying down common provisions on the European Regional Development Fund, the European Social Fund, the Cohesion Fund, the European Agricultural Fund for Rural Development and the European Maritime and Fisheries Fund and laying down general provisions on the European Regional Development Fund, the European Social Fund, the Cohesion Fund and the European Maritime and Fisheries Fund and repealing Council Regulation (EC) No 1083/2006 (OJ L 347, 20.12.2013, p. 320).

13 03 64 02 Participation of candidate countries and potential candidates in ERDF ETC— Contribution from Heading 4 (IPA II)

Budget 2014		Amending budget No 3/2014		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
		2 480 038		2 480 038	p.m.

Remarks

Former article 13 05 63 02 (in part)

This appropriation is intended to cover the contribution of IPA II to ERDF transnational and interregional cooperation programmes in which the beneficiaries listed in Annex I of the IPA-Regulation participate.

COMMISSION

CHAPTER 13 03 — EUROPEAN REGIONAL DEVELOPMENT FUND AND OTHER REGIONAL OPERATIONS *(cont'd)*

13 03 64 *(cont'd)*

13 03 64 02 *(cont'd)*

Any income from financial contributions from Member States and third countries, including in both cases their public agencies, entities or natural persons to certain external aid projects or programmes financed by the Union and managed by the Commission on their behalf, may give rise to the provision of additional appropriations. Such contributions under Article 6 3 3 of the statement of revenue constitute assigned revenue under Article 21(2)(b) of the Financial Regulation. The amounts entered on the line for administrative support expenditure will be determined, without prejudice to Article 187(7) of the Financial Regulation, by the contribution agreement for each operational programme with an average not exceeding 4 % of the contributions for the corresponding programme for each chapter.

Legal basis

Regulation (EU) No 1299/2013 of the European Parliament and of the Council of 17 December 2013 on specific provisions for the support from the European Regional Development Fund to the European territorial cooperation goal (OJ L 347, 20.12.2013, p. 259).

Regulation (EU) No 231/2014 of the European Parliament and of the Council of 11 March 2014 establishing an Instrument for Pre-accession Assistance (IPA II) (OJ L 77, 15.3.2014, p. 11).

13 03 64 03 Participation of European neighbourhood countries in ERDF ETC — Contribution from Heading 4 (ENI)

Budget 2014		Amending budget No 3/2014		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
				p.m.	p.m.

Remarks

Former article 21 03 03 01 (in part)

This appropriation is intended to cover support from the European Neighbourhood Instrument (ENI) under the European territorial cooperation goal in the 2014-2020 programming period for the Baltic Sea cross-border cooperation progamme. Support under both the ENI and the European Regional Development Fund (ERDF) should be provided for the cross-border cooperation programmes between, on the one hand, Member States and, on the other hand, partner countries and/or the Russian Federation ('other cross-border cooperation participating countries') along the external borders of the Union, in order to promote integrated and sustainable regional development and cooperation between neighbouring border areas and harmonious territorial integration across the Union and with neighbouring countries.

Commitments will be transferred from budget line 21 03 03 01, Cross-border cooperation (CBC) — Contribution from Heading 4, after the adoption of the CBC programming document. Once programmes start to be implemented, commitments will show an increasing trend over the 2015-2020 period (as was the case for 2007-2013).

Legal basis

Regulation (EU) No 1299/2013 of the European Parliament and of the Council of 17 December 2013 on specific provisions for support from the European Regional Development Fund to the European territorial cooperation goal (OJ L 347, 20.12.2013, p. 259).

Regulation (EU) No 232/2014 of the European Parliament and of the Council of 11 March 2014 establishing a European Neighbourhood Instrument (OJ L 77, 14.3.2014, p. 27).

COMMISSION

CHAPTER 13 05 — INSTRUMENT FOR PRE-ACCESSION ASSISTANCE — REGIONAL DEVELOPMENT AND REGIONAL AND TERRITORIAL COOPERATION

Title Chapter Article Item	Heading	FF	Budget 2014		Amending budget No 3/2014		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
13 05	INSTRUMENT FOR PRE-ACCESSION ASSISTANCE — REGIONAL DEVELOPMENT AND REGIONAL AND TERRITORIAL COOPERATION							
13 05 01	***Instrument for Structural Policies for Pre-accession (ISPA) — Completion of previous projects (2000 to 2006)***							
13 05 01 01	Instrument for Structural Policies for Pre-accession (ISPA) — Completion of other previous projects (2000 to 2006)	4	p.m.	40 000 000			p.m.	40 000 000
13 05 01 02	Instrument for Structural Policies for Pre-accession — Closure of pre-accession assistance relating to eight applicant countries	4	p.m.	p.m.			p.m.	p.m.
	Article 13 05 01 — Subtotal		p.m.	40 000 000			p.m.	40 000 000
13 05 02	***Instrument for Pre-Accession Assistance (IPA) — Completion of regional development component (2007 to 2013)***	4	p.m.	272 447 479			p.m.	272 447 479
13 05 03	***Instrument for Pre-Accession Assistance (IPA) — Completion of cross-border cooperation (CBC) component (2007 to 2013)***							
13 05 03 01	Completion of cross-border cooperation (CBC) — Contribution from Subheading 1b	1.2	p.m.	52 000 000			p.m.	52 000 000
13 05 03 02	Completion of cross-border cooperation (CBC) and participation of candidate and potential candidate countries in Structural Funds' transnational and interregional cooperation programmes — Contribution from Heading 4	4	p.m.	26 143 200			p.m.	26 143 200
	Article 13 05 03 — Subtotal		p.m.	78 143 200			p.m.	78 143 200
13 05 60	***Support to Albania, Bosnia and Herzegovina, Kosovo, Montenegro, Serbia and the former Yugoslav Republic of Macedonia***							
13 05 60 01	Support for political reforms and progressive alignment with and adoption, implementation and enforcement of the Union *acquis*	4	p.m.	p.m.			p.m.	p.m.

COMMISSION

CHAPTER 13 05 — INSTRUMENT FOR PRE-ACCESSION ASSISTANCE — REGIONAL DEVELOPMENT AND REGIONAL AND TERRITORIAL COOPERATION *(cont'd)*

Title Chapter Article Item	Heading	FF	Budget 2014		Amending budget No 3/2014		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
13 05 60	*(cont'd)*							
13 05 60 02	Support for economic, social and territorial development	4	p.m.	p.m.			p.m.	p.m.
	Article 13 05 60 — Subtotal		p.m.	p.m.			p.m.	p.m.
13 05 61	***Support to Iceland***							
13 05 61 01	Support for political reforms and progressive alignment with and adoption, implementation and enforcement of the Union *acquis*	4	p.m.	p.m.			p.m.	p.m.
13 05 61 02	Support for economic, social and territorial development	4	p.m.	p.m.			p.m.	p.m.
	Article 13 05 61 — Subtotal		p.m.	p.m.			p.m.	p.m.
13 05 62	***Support to Turkey***							
13 05 62 01	Support for political reforms and progressive alignment with and adoption, implementation and enforcement of the Union *acquis*	4	p.m.	p.m.			p.m.	p.m.
13 05 62 02	Support for economic, social and territorial development	4	p.m.	p.m.			p.m.	p.m.
	Article 13 05 62 — Subtotal		p.m.	p.m.			p.m.	p.m.
13 05 63	***Regional integration and territorial cooperation***							
13 05 63 01	Cross-border cooperation (CBC) — Contribution from Heading 1b	1.2	p.m.	p.m.			p.m.	p.m.
13 05 63 02	Cross-border cooperation (CBC) — Contribution from Heading 4	4	39 000 000	15 000 000	– 2 480 038		36 519 962	15 000 000
	Article 13 05 63 — Subtotal		39 000 000	15 000 000	– 2 480 038		36 519 962	15 000 000
	Chapter 13 05 — Total		**39 000 000**	**405 590 679**	**– 2 480 038**		**36 519 962**	**405 590 679**

Remarks

13 05 63 Regional integration and territorial cooperation

13 05 63 02 Cross-border cooperation (CBC) — Contribution from Heading 4

Budget 2014		Amending budget No 3/2014		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
39 000 000	15 000 000	– 2 480 038		36 519 962	15 000 000

Remarks

Former item 13 05 63 02 (in part)

COMMISSION

CHAPTER 13 05 — INSTRUMENT FOR PRE-ACCESSION ASSISTANCE — REGIONAL DEVELOPMENT AND REGIONAL AND TERRITORIAL COOPERATION *(cont'd)*

13 05 63 *(cont'd)*

13 05 63 02 *(cont'd)*

Under the Instrument for Pre-accession Assistance (IPA II), this appropriation will address the specific objective of regional integration and territorial cooperation involving the beneficiaries listed in Annex I of the Regulation, Member States and, where appropriate, third countries within the scope of Regulation (EU) No 232/2014 of the European Parliament and of the Council establishing a European Neighbourhood Instrument.

Any income from financial contributions from Member States and third countries, including in both cases their public agencies, entities or natural persons to certain external aid projects or programmes financed by the Union and managed by the Commission on their behalf, may give rise to the provision of additional appropriations. Such contributions under Article 6 3 3 of the statement of revenue constitute assigned revenue under Article 21(2)(b) of the Financial Regulation. The amounts entered on the line for administrative support expenditure will be determined, without prejudice to Article 187(7) of the Financial Regulation, by the contribution agreement for each operational programme with an average not exceeding 4 % of the contributions for the corresponding programme for each chapter.

Legal basis

Regulation (EU) No 231/2014 of the European Parliament and of the Council of 11 March 2014 establishing an Instrument for Pre-accession Assistance (IPA II) (OJ L 77, 15.3.2014, p. 11), and in particular Article 2(1)(d) thereof.

Regulation (EU) No 232/2014 of the European Parliament and of the Council of 11 March 2014 establishing a European Neighbourhood Instrument (OJ L 77, 15.3.2014, p. 27).

COMMISSION

TITLE 23

HUMANITARIAN AID AND CIVIL PROTECTION

Title Chapter	Heading	Budget 2014		Amending budget No 3/2014		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
23 01	ADMINISTRATIVE EXPENDITURE OF THE 'HUMANITARIAN AID AND CIVIL PROTECTION' POLICY AREA	35 271 596	35 271 596			35 271 596	35 271 596
23 02	HUMANITARIAN AID, FOOD AID AND DISASTER PREPAREDNESS	911 276 000	1 032 576 249		248 460	911 276 000	1 032 824 709
23 03	THE UNION CIVIL PROTECTION MECHANISM	47 765 000	35 444 416			47 765 000	35 444 416
23 04	EU AID VOLUNTEERS	12 148 000	3 239 416			12 148 000	3 239 416
	Title 23 — Total	**1 006 460 596**	**1 106 531 677**		**248 460**	**1 006 460 596**	**1 106 780 137**

COMMISSION

TITLE 23

HUMANITARIAN AID AND CIVIL PROTECTION

CHAPTER 23 02 — HUMANITARIAN AID, FOOD AID AND DISASTER PREPAREDNESS

Title Chapter Article Item	Heading	FF	Budget 2014		Amending budget No 3/2014		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
23 02	HUMANITARIAN AID, FOOD AID AND DISASTER PREPAREDNESS							
23 02 01	***Delivery of rapid, effective and needs-based humanitarian aid and food aid***	4	874 529 000	1 003 733 007		248 460	874 529 000	1 003 981 467
23 02 02	***Disaster prevention, disaster risk reduction and preparedness***	4	36 747 000	28 843 242			36 747 000	28 843 242
	Chapter 23 02 — Total		**911 276 000**	**1 032 576 249**		**248 460**	**911 276 000**	**1 032 824 709**

23 02 01 Delivery of rapid, effective and needs-based humanitarian aid and food aid

Budget 2014		Amending budget No 3/2014		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
874 529 000	1 003 733 007		248 460	874 529 000	1 003 981 467

Remarks

Former Article 23 02 01 and 23 02 02

This appropriation is intended to cover the financing of humanitarian aid and food aid operations of a humanitarian nature to help people in countries outside the Union who are the victims of conflicts or disasters, both natural and man-made (wars, outbreaks of fighting, etc.), or comparable emergencies, for as long as is necessary to meet the humanitarian needs that such situations give rise to. It will be carried out in accordance with the rules on humanitarian aid under Council Regulation (EC) No 1257/96.

The aid is granted to victims without discrimination on the grounds of race, ethnic origin, religion, disability, sex, age, nationality or political affiliation. That assistance is provided as long as it is necessary to meet the humanitarian needs to which such situations give rise.

This appropriation is also intended to cover the purchase and delivery of any product or equipment needed for the implementation of humanitarian aid operations, including the building of homes or shelters for affected groups of people, short-term rehabilitation and reconstruction work, particularly of infrastructure and facilities, the costs associated with external, expatriate or local staff, storage, international or national shipment, logistic support and distribution of relief and any other action aimed at facilitating freedom of access to the recipients of the aid.

This appropriation may be used to finance the purchase and delivery of food, seeds, livestock or any product or equipment needed for the implementation of the humanitarian food aid operations.

This appropriation may also cover any other costs directly linked to the implementation of humanitarian aid operations and the cost of the measures that are essential for implementing food aid operations of a humanitarian nature within the requisite timescale and in a way which meets the needs of the recipients, satisfies the requirement to achieve the greatest possible degree of cost-effectiveness and provides greater transparency.

COMMISSION

CHAPTER 23 02 — HUMANITARIAN AID, FOOD AID AND DISASTER PREPAREDNESS *(cont'd)*

23 02 01 *(cont'd)*

It covers, inter alia:

— feasibility studies on humanitarian operations, evaluations of humanitarian aid projects and plans, visibility operations and information campaigns linked to humanitarian operations,

— the monitoring of humanitarian aid projects and plans, the promotion and development of initiatives intended to increase coordination and cooperation so as to make aid more effective and improve the monitoring of projects and plans,

— the supervision and coordination of the implementation of aid operations forming part of the humanitarian and food aid concerned, in particular the terms for the supply, delivery, distribution and use of the products involved, including the use of counterpart funds,

— measures to strengthen Union coordination with the Member States, other donor countries, international organisations and institutions (in particular those forming part of the United Nations), non-governmental organisations and organisations representing the latter,

— the financing of technical assistance contracts to facilitate the exchange of technical know-how and expertise between Union humanitarian organisations and agencies or between such bodies and those of third countries,

— studies and training linked to the achievement of the objectives of the humanitarian and food aid policy area,

— action grants and running cost grants in favour of humanitarian networks,

— humanitarian mine-clearance operations including public awareness campaigns for local communities on anti-personnel mines,

— expenditure incurred by the network on humanitarian assistance (NOHA), pursuant to Article 4 of Regulation (EC) No 1257/96. This is a one-year multidisciplinary postgraduate diploma in the humanitarian field designed to promote greater professionalism amongst humanitarian workers and involving several participating universities,

— the transport and distribution of aid, including any related operations such as insurance, loading, unloading, coordination, etc.,

— back-up measures that are essential for the programming, coordination and optimum implementation of the aid, the cost of which is not covered by other appropriations, e.g. exceptional transport and storage operations, processing or preparation of foodstuffs on the spot, disinfection, consultants' services, technical assistance and equipment directly involved in providing the aid (tools, utensils, fuel, etc.),

— pilot schemes concerning new forms of transport, packaging or storage, studies of food aid operations, visibility operations linked to the humanitarian operations, and information campaigns to increase public awareness,

— the storage of food (including administrative costs, futures operations, with or without options, training of technicians, purchase of packaging and mobile storage units, cost of maintaining and repairing stores, etc.),

— the technical assistance necessary for the preparation and implementation of humanitarian aid projects, in particular expenditure incurred covering the cost of contracts of individual experts in the field and the infrastructure and logistics costs, covered by imprest accounts and expenditure authorisations, of the Directorate-General for Humanitarian Aid and Civil Protection units deployed throughout the world.

COMMISSION

CHAPTER 23 02 — HUMANITARIAN AID, FOOD AID AND DISASTER PREPAREDNESS *(cont'd)*

23 02 01 *(cont'd)*

In order to ensure full financial transparency under Articles 58 to 62 of the Financial Regulation, the Commission, when concluding or modifying agreements on the management and implementation of projects by international organisations, will make every effort to commit to sending all their internal and external audits regarding the use of Union funds to the European Court of Auditors and to the Internal Auditor of the Commission.

Any income from financial contributions from Member States and third countries, including in both cases their public agencies, entities or natural persons to certain external aid projects or programmes financed by the Union and managed by the Commission on their behalf, may give rise to the provision of additional appropriations. Such contributions under Article 6 3 3 of the statement of revenue constitute assigned revenue under Article 21(2)(b) of the Financial Regulation. The amounts entered on the line for administrative support expenditure will be determined, without prejudice to Article 187(7) of the Financial Regulation, by the contribution agreement for each operational programme with an average not exceeding 4 % of the contributions for the corresponding programme for each chapter.

Legal basis

Council Regulation (EC) No 1257/96 of 20 June 1996 concerning humanitarian aid (OJ L 163, 2.7.1996, p. 1).

COMMISSION

TITLE 40

RESERVES

Title Chapter	Heading	Budget 2014		Amending budget No 3/2014		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
40 01	RESERVES FOR ADMINISTRATIVE EXPENDITURE	p.m.	p.m.			p.m.	p.m.
40 02	RESERVES FOR FINANCIAL INTERVENTIONS	573 523 000	194 775 000	– 71 000 000		502 523 000	194 775 000
40 03	NEGATIVE RESERVE	p.m.	p.m.			p.m.	p.m.
	Title 40 — Total	**573 523 000**	**194 775 000**	**– 71 000 000**		**502 523 000**	**194 775 000**

COMMISSION

TITLE 40

RESERVES

CHAPTER 40 02 — RESERVES FOR FINANCIAL INTERVENTIONS

Title Chapter Article Item	Heading	FF	Budget 2014		Amending budget No 3/2014		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
40 02	RESERVES FOR FINANCIAL INTERVENTIONS							
40 02 40	***Non-differentiated appropriations***		p.m.	p.m.			p.m.	p.m.
40 02 41	***Differentiated appropriations***		117 342 000	44 775 000	– 71 000 000		46 342 000	44 775 000
40 02 42	***Emergency aid reserve***	9	297 000 000	150 000 000			297 000 000	150 000 000
40 02 43	***Reserve for the European Globalisation Adjustment Fund***	9	159 181 000	p.m.			159 181 000	p.m.
	Chapter 40 02 — Total		**573 523 000**	**194 775 000**	**– 71 000 000**		**502 523 000**	**194 775 000**

40 02 41 Differentiated appropriations

Budget 2014		Amending budget No 3/2014		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
117 342 000	44 775 000	– 71 000 000		46 342 000	44 775 000

Remarks

The appropriations in the Title 'Reserves' are intended for two circumstances only: (a) where no basic act exists for the action concerned when the budget is established; and (b) where there are serious grounds for doubting the adequacy of the appropriations or the possibility of implementing, under conditions consistent with sound financial management, the appropriations entered in the lines concerned. The appropriations entered in this article may be used only after transfer in accordance with the procedure laid down in Article 27 of the Financial Regulation.

The breakdown is as follows (commitments, payments):

1.	Article	01 02 01	Coordination and surveillance of, and communication on, the economic and monetary union, including the euro	2 000 000	2 000 000
2.	Article	11 03 01	Establishing a governance framework for fishing activities carried out by Union fishing vessels in third country waters	44 342 000	42 775 000
			Total	46 342 000	44 775 000

Legal basis

Regulation (EU, Euratom) No 966/2012 of the European Parliament and of the Council of 25 October 2012 on the financial rules applicable to the general budget of the Union and repealing Council Regulation (EC, Euratom) No 1605/2002 (OJ L 298, 26.10.2012, p. 1).

SECTION IX

EUROPEAN DATA PROTECTION SUPERVISOR

REVENUE

Contribution of the European Union to the financing of the expenditure of the European Data Protection Supervisor for the financial year 2014

Heading	Amount
Expenditure	8 261 413
Own resources	– 1 000 000
Contribution due	**7 261 413**

EUROPEAN DATA PROTECTION SUPERVISOR

EXPENDITURE

Title Chapter	Heading	Budget 2014		Amending budget No 3/2014		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
1	**EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION**						
1 0	MEMBERS OF THE INSTITUTION	1 169 013	1 169 013	– 248 460	– 248 460	920 553	920 553
1 1	STAFF OF THE INSTITUTION	4 771 400	4 771 400			4 771 400	4 771 400
	Title 1 — Total	**5 940 413**	**5 940 413**	**– 248 460**	**– 248 460**	**5 691 953**	**5 691 953**
2	**BUILDINGS, EQUIPMENT AND EXPENDITURE IN CONNECTION WITH THE OPERATION OF THE INSTITUTION**						
2 0	BUILDINGS, EQUIPMENT AND EXPENDITURE IN CONNECTION WITH THE OPERATION OF THE INSTITUTION	2 321 000	2 321 000			2 321 000	2 321 000
	Title 2 — Total	**2 321 000**	**2 321 000**			**2 321 000**	**2 321 000**
3	**EUROPEAN DATA PROTECTION BOARD**						
3 0	EXPENDITURE IN CONNECTION WITH THE OPERATION OF THE BOARD	p.m.	p.m.			p.m.	p.m.
	Title 3 — Total	**p.m.**	**p.m.**			**p.m.**	**p.m.**
10	**OTHER EXPENDITURE**						
10 0	PROVISIONAL APPROPRIATIONS	p.m.	p.m.			p.m.	p.m.
10 1	CONTINGENCY RESERVE	p.m.	p.m.			p.m.	p.m.
	Title 10 — Total	**p.m.**	**p.m.**			**p.m.**	**p.m.**
	GRAND TOTAL	**8 261 413**	**8 261 413**	**– 248 460**	**– 248 460**	**8 012 953**	**8 012 953**

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 1 0 — MEMBERS OF THE INSTITUTION
CHAPTER 1 1 — STAFF OF THE INSTITUTION

Article Item	Heading	Budget 2014	Amending budget No 3/2014	New amount
	CHAPTER 1 0			
1 0 0	***Remuneration, allowances and other entitlements of Members***			
1 0 0 0	Remuneration and allowances			
	Non-differentiated appropriations	617 459		617 459
1 0 0 1	Entitlements on entering and leaving the service			
	Non-differentiated appropriations	130 000		130 000
1 0 0 2	Temporary allowances			
	Non-differentiated appropriations	296 000	– 246 000	50 000
1 0 0 3	Pensions			
	Non-differentiated appropriations	40 000		40 000
1 0 0 4	Provisional appropriation			
	Non-differentiated appropriations	11 160	– 2 460	8 700
	Article 1 0 0 — Total	1 094 619	– 248 460	846 159
1 0 1	***Other expenditure in connection with Members***			
1 0 1 0	Further training			
	Non-differentiated appropriations	15 000		15 000
1 0 1 1	Mission expenses, travel expenses and other ancillary expenditure			
	Non-differentiated appropriations	59 394		59 394
	Article 1 0 1 — Total	74 394		74 394
	CHAPTER 1 0 — TOTAL	1 169 013	– 248 460	920 553
	CHAPTER 1 1			
1 1 0	***Remuneration, allowances and other entitlements of officials and temporary staff***			
1 1 0 0	Remuneration and allowances			
	Non-differentiated appropriations	3 994 562		3 994 562
1 1 0 1	Entitlements on entering the service, transfer and leaving the service			
	Non-differentiated appropriations	50 000		50 000
1 1 0 2	Paid overtime			
	Non-differentiated appropriations	p.m.		p.m.
1 1 0 3	Special assistance grants			
	Non-differentiated appropriations	—		—

EUROPEAN DATA PROTECTION SUPERVISOR

CHAPTER 1 1 — STAFF OF THE INSTITUTION *(cont'd)*

Article Item	Heading	Budget 2014	Amending budget No 3/2014	New amount
1 1 0	*(cont'd)*			
1 1 0 4	Allowances and miscellaneous contributions upon early termination of service			
	Non-differentiated appropriations	p.m.		p.m.
1 1 0 5	Provisional appropriation			
	Non-differentiated appropriations	—		—
	Article 1 1 0 — Total	4 044 562		4 044 562
1 1 1	***Other staff***			
1 1 1 0	Contract staff			
	Non-differentiated appropriations	197 389		197 389
1 1 1 1	Cost of traineeships and staff exchanges			
	Non-differentiated appropriations	179 428		179 428
1 1 1 2	Services and work to be contracted out			
	Non-differentiated appropriations	51 202		51 202
	Article 1 1 1 — Total	428 019		428 019
1 1 2	***Other expenditure in connection with staff***			
1 1 2 0	Mission expenses, travel expenses and other ancillary expenditure			
	Non-differentiated appropriations	112 686		112 686
1 1 2 1	Recruitment costs			
	Non-differentiated appropriations	6 789		6 789
1 1 2 2	Further training			
	Non-differentiated appropriations	78 500		78 500
1 1 2 3	Social service			
	Non-differentiated appropriations	p.m.		p.m.
1 1 2 4	Medical service			
	Non-differentiated appropriations	14 844		14 844
1 1 2 5	Union nursery centre and other day nurseries and after-school centres			
	Non-differentiated appropriations	80 000		80 000
1 1 2 6	Relations between staff and other welfare expenditure			
	Non-differentiated appropriations	6 000		6 000
	Article 1 1 2 — Total	298 819		298 819
	CHAPTER 1 1 — TOTAL	4 771 400		4 771 400
	Title 1 — Total	**5 940 413**	**– 248 460**	**5 691 953**

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 1 0 — MEMBERS OF THE INSTITUTION

1 0 0 Remuneration, allowances and other entitlements of Members

1 0 0 2 Temporary allowances

Budget 2014	Amending budget No 3/2014	New amount
296 000	– 246 000	50 000

Remarks

Regulation No 422/67/EEC, No 5/67/Euratom of the Council of 25 July 1967 determining the emoluments of the President and Members of the Commission, of the President, Judges, Advocates-General and Registrar of the Court of Justice, of the President, Members and Registrar of the General Court and of the President, Members and Registrar of the European Union Civil Service Tribunal (OJ 187, 8.8.1967, p. 1), and in particular Article 7 thereof.

This appropriation is intended to cover transitional allowances, family allowances and the corrective coefficient applied in respect of the countries of residence of former Members of the institution.

1 0 0 4 Provisional appropriation

Budget 2014	Amending budget No 3/2014	New amount
11 160	– 2 460	8 700

Remarks

Regulation (EU, Euratom) No 966/2012 of the European Parliament and of the Council of 25 October 2012 on the financial rules applicable to the general budget of the Union and repealing Council Regulation (EC, Euratom) No 1605/2002 (OJ L 298, 26.10.2012, p. 1).

This appropriation is intended to cover the effect of any adjustments in remuneration and pensions which may be made by the Council in the course of the financial year.

This appropriation is purely provisional and may be used only after its transfer to other headings in accordance with the Financial Regulation.

DEFINITIVE ADOPTION (EU, Euratom) 2015/368

of Amending budget No 4 of the European Union for the financial year 2014

THE PRESIDENT OF THE EUROPEAN PARLIAMENT,

Having regard to the Treaty on the Functioning of the European Union, and in particular Article 314(4)(a) and (9) thereof,

Having regard to the Treaty establishing the European Atomic Energy Community, and in particular Article 106a thereof,

Having regard to Regulation (EU, Euratom) No 966/2012 of the European Parliament and of the Council of 25 October 2012 on the financial rules applicable to the general budget of the Union and repealing Council Regulation (EC, Euratom) No 1605/2002 ([1]),

Having regard to Council Regulation (EU, Euratom) No 1311/2013 of 2 December 2013 laying down the multiannual financial framework for the years 2014-2020 ([2]),

Having regard to the Interinstitutional Agreement of 2 December 2013 between the European Parliament, the Council and the Commission on budgetary discipline, on cooperation in budgetary matters and on sound financial management ([3]),

Having regard to the general budget of the European Union for the financial year 2014, as definitively adopted on 20 November 2013 ([4]),

Having regard to draft amending budget No 5 of the European Union for the financial year 2014, which the Commission adopted on 8 September 2014,

Having regard to the position on draft amending budget No 5/2014, which the Council adopted on 12 December 2014 and forwarded to Parliament on the same day,

Having regard to Parliament's approval of 17 December 2014 of the Council position,

Having regard to Rules 88 and 91 of Parliament's Rules of Procedure,

([1]) OJ L 298, 26.10.2012, p. 1.
([2]) OJ L 347, 20.12.2013, p. 884.
([3]) OJ C 373, 20.12.2013, p. 1.
([4]) OJ L 51, 20.2.2014.

DECLARES:

Sole Article

The procedure under Article 314 of the Treaty on the Functioning of the European Union is complete and amending budget No 4 of the European Union for the financial year 2014 has been definitively adopted.

Done at Strasbourg, 17 December 2014.

The President
M. SCHULZ

AMENDING BUDGET No 4 FOR THE FINANCIAL YEAR 2014

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STATEMENT OF REVENUE AND EXPENDITURE BY SECTION

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SECTION III

COMMISSION

COMMISSION

EXPENDITURE

Title	Heading	Budget 2014		Amending budget No 4/2014		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
01	ECONOMIC AND FINANCIAL AFFAIRS	253 013 066	320 994 951			253 013 066	320 994 951
	Reserves (40 02 41)	*2 000 000*	*2 000 000*			*2 000 000*	*2 000 000*
		255 013 066	322 994 951			255 013 066	322 994 951
02	ENTERPRISE AND INDUSTRY	2 515 114 410	2 158 422 405			2 515 114 410	2 158 422 405
03	COMPETITION	94 449 737	94 449 737			94 449 737	94 449 737
04	EMPLOYMENT, SOCIAL AFFAIRS AND INCLUSION	13 839 015 158	11 290 667 447			13 839 015 158	11 290 667 447
05	AGRICULTURE AND RURAL DEVELOPMENT	58 046 833 802	55 607 081 983			58 046 833 802	55 607 081 983
06	MOBILITY AND TRANSPORT	2 867 184 572	1 003 421 856			2 867 184 572	1 003 421 856
07	ENVIRONMENT	407 273 961	345 906 574			407 273 961	345 906 574
08	RESEARCH AND INNOVATION	6 198 702 491	4 090 645 420			6 198 702 491	4 090 645 420
09	COMMUNICATIONS NETWORKS, CONTENT AND TECHNOLOGY	1 637 393 330	1 065 238 820			1 637 393 330	1 065 238 820
10	DIRECT RESEARCH	419 601 970	414 982 955			419 601 970	414 982 955
11	MARITIME AFFAIRS AND FISHERIES	945 484 523	735 433 493			945 484 523	735 433 493
	Reserves (40 02 41)	*44 342 000*	*42 775 000*			*44 342 000*	*42 775 000*
		989 826 523	778 208 493			989 826 523	778 208 493
12	INTERNAL MARKET AND SERVICES	116 892 170	115 128 367			116 892 170	115 128 367
13	REGIONAL AND URBAN POLICY	33 073 249 094	43 017 623 117	46 998 528		33 120 247 622	43 017 623 117
14	TAXATION AND CUSTOMS UNION	157 040 580	132 361 974			157 040 580	132 361 974
15	EDUCATION AND CULTURE	2 820 016 221	2 420 679 427			2 820 016 221	2 420 679 427
16	COMMUNICATION	246 345 359	250 385 333			246 345 359	250 385 333
17	HEALTH AND CONSUMER PROTECTION	618 152 949	555 734 531			618 152 949	555 734 531
18	HOME AFFAIRS	1 201 387 424	765 344 466			1 201 387 424	765 344 466
19	FOREIGN POLICY INSTRUMENTS	732 731 450	517 534 455			732 731 450	517 534 455

COMMISSION

Title	Heading	Budget 2014		Amending budget No 4/2014		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
20	TRADE	121 099 618	117 577 301			121 099 618	117 577 301
21	DEVELOPMENT AND COOPERATION	5 083 838 180	3 994 827 425			5 083 838 180	3 994 827 425
22	ENLARGEMENT	1 519 904 352	948 883 056			1 519 904 352	948 883 056
23	HUMANITARIAN AID AND CIVIL PROTECTION	1 006 460 596	1 106 780 137			1 006 460 596	1 106 780 137
24	FIGHT AGAINST FRAUD	78 220 900	76 524 355			78 220 900	76 524 355
25	COMMISSION'S POLICY COORDINATION AND LEGAL ADVICE	194 089 509	194 812 309			194 089 509	194 812 309
26	COMMISSION'S ADMINISTRATION	1 001 412 220	1 000 789 177			1 001 412 220	1 000 789 177
27	BUDGET	95 779 570	95 779 570			95 779 570	95 779 570
28	AUDIT	11 632 266	11 632 266			11 632 266	11 632 266
29	STATISTICS	131 883 729	130 895 146			131 883 729	130 895 146
30	PENSIONS AND RELATED EXPENDITURE	1 449 531 000	1 449 531 000			1 449 531 000	1 449 531 000
31	LANGUAGE SERVICES	387 604 805	387 604 805			387 604 805	387 604 805
32	ENERGY	933 444 642	653 022 040			933 444 642	653 022 040
33	JUSTICE	203 409 105	185 843 405			203 409 105	185 843 405
34	CLIMATE ACTION	121 468 679	51 536 974			121 468 679	51 536 974
40	RESERVES	502 523 000	194 775 000			502 523 000	194 775 000
	Total	**139 032 184 438**	**135 502 851 277**	**46 998 528**		**139 079 182 966**	**135 502 851 277**
	Of which Reserves (40 02 41)	***46 342 000***	***44 775 000***			***46 342 000***	***44 775 000***

COMMISSION

TITLE 13

REGIONAL AND URBAN POLICY

Title Chapter	Heading	Budget 2014		Amending budget No 4/2014		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
13 01	ADMINISTRATIVE EXPENDITURE OF THE 'REGIONAL AND URBAN POLICY' POLICY AREA	82 299 094	82 299 094			82 299 094	82 299 094
13 03	EUROPEAN REGIONAL DEVELOPMENT FUND AND OTHER REGIONAL OPERATIONS	24 991 430 038	31 286 893 080			24 991 430 038	31 286 893 080
13 04	COHESION FUND (CF)	7 963 000 000	11 092 840 264			7 963 000 000	11 092 840 264
13 05	INSTRUMENT FOR PRE-ACCESSION ASSISTANCE — REGIONAL DEVELOPMENT AND REGIONAL AND TERRITORIAL COOPERATION	36 519 962	405 590 679			36 519 962	405 590 679
13 06	SOLIDARITY FUND	p.m.	150 000 000	46 998 528		46 998 528	150 000 000
	Title 13 — Total	**33 073 249 094**	**43 017 623 117**	**46 998 528**		**33 120 247 622**	**43 017 623 117**

COMMISSION

TITLE 13

REGIONAL AND URBAN POLICY

CHAPTER 13 06 — SOLIDARITY FUND

Title Chapter Article Item	Heading	FF	Budget 2014		Amending budget No 4/2014		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
13 06	SOLIDARITY FUND							
13 06 01	***European Union Solidarity Fund — Member States***	9	p.m.	150 000 000	46 998 528		46 998 528	150 000 000
13 06 02	***European Union Solidarity Fund — Countries negotiating for accession***	9	p.m.	p.m.			p.m.	p.m.
	Chapter 13 06 — Total		**p.m.**	**150 000 000**	**46 998 528**		**46 998 528**	**150 000 000**

13 06 01 European Union Solidarity Fund — Member States

Budget 2014		Amending budget No 4/2014		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	150 000 000	46 998 528		46 998 528	150 000 000

Remarks

This article is intended to record appropriations resulting from the mobilisation of the European Union Solidarity Fund in the event of major disasters in the Member States. Assistance should be provided mainly in connection with natural disasters, but may also be provided, where warranted by the urgency of the situation, to the Member States concerned, with a deadline being laid down for use of the financial assistance awarded and provision being made for beneficiary states to substantiate the use made of the assistance they receive. Assistance received which is subsequently offset by third-party payments, under the 'polluter pays' principle, for example, or received in excess of the final valuation of damage should be recovered.

With the exception of the advance payment, the allocation of the appropriations will be decided on in an amending budget with the sole purpose of mobilising the European Union Solidarity Fund.

Legal basis

Regulation (EU) No 661/2014 of the European Parliament and of the Council of 15 May 2014 amending Council Regulation (EC) No 2012/2002 establishing the European Union Solidarity Fund (OJ L 189, 27.6.2014, p. 143).

Reference acts

Interinstitutional Agreement of 17 May 2006 between the European Parliament, the Council and the Commission on budgetary discipline and sound financial management (OJ C 139, 14.6.2006, p. 1).

DEFINITIVE ADOPTION (EU, Euratom) 2015/369

of Amending budget No 5 of the European Union for the financial year 2014

THE PRESIDENT OF THE EUROPEAN PARLIAMENT,

having regard to the Treaty on the Functioning of the European Union, and in particular Article 314(4)(a) and (9) thereof,

having regard to the Treaty establishing the European Atomic Energy Community, and in particular Article 106a thereof,

having regard to Regulation (EU, Euratom) No 966/2012 of the European Parliament and of the Council of 25 October 2012 on the financial rules applicable to the general budget of the Union and repealing Council Regulation (EC, Euratom) No 1605/2002 ([1]),

having regard to Council Regulation (EU, Euratom) No 1311/2013 of 2 December 2013 laying down the multiannual financial framework for the years 2014-2020 ([2]),

having regard to the Interinstitutional Agreement of 2 December 2013 between the European Parliament, the Council and the Commission on budgetary discipline, on cooperation in budgetary matters and on sound financial management ([3]),

having regard to the general budget of the European Union for the financial year 2014, as definitively adopted on 20 November 2013 ([4]),

having regard to Draft amending budget No 6 of the European Union for the financial year 2014, which the Commission adopted on 17 October 2014,

having regard to Amending letter No 1/2014 to Draft amending budget No 6/2014, which the Commission adopted on 3 December 2014,

having regard to the position on Draft amending budget No 6/2014, which the Council adopted on 12 December 2014 and forwarded to Parliament on the same day,

having regard to Parliament's approval of 17 December 2014 of the Council position,

having regard to Rules 88 and 91 of Parliament's Rules of Procedure,

DECLARES:

Sole Article

The procedure under Article 314 of the Treaty on the Functioning of the European Union is complete and Amending budget No 5 of the European Union for the financial year 2014 has been definitively adopted.

Done at Strasbourg, 17 December 2014.

The President
M. SCHULZ

([1]) OJ L 298, 26.10.2012, p. 1.
([2]) OJ L 347, 20.12.2013, p. 884.
([3]) OJ C 373, 20.12.2013, p. 1.
([4]) OJ L 51, 20.2.2014.

AMENDING BUDGET No 5 FOR THE FINANCIAL YEAR 2014

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A. INTRODUCTION AND FINANCING OF THE GENERAL BUDGET

FINANCING OF THE GENERAL BUDGET

Appropriations to be covered during the financial year 2014 pursuant to Article 1 of Council Decision 2007/436/EC, Euratom of 7 June 2007 on the system of the European Communities' own resources

EXPENDITURE

Description	Budget 2014 (1)	Budget 2013 (2)	Change (%)
1. Smart and inclusive growth	65 300 076 773	69 127 255 205	– 5,54
2. Sustainable growth: natural resources	56 443 752 595	57 814 298 094	– 2,37
3. Security and citizenship	1 665 510 850	1 894 151 766	– 12,07
4. Global Europe	6 840 903 616	6 731 869 945	+ 1,62
5. Administration	8 405 483 381	8 417 791 740	– 0,15
6. Compensation	28 600 000	75 000 000	– 61,87
Special instruments	350 000 000	390 465 192	– 10,36
Total expenditure (3)	**139 034 233 715**	**144 450 831 942**	**– 3,75**

(1) The figures in this column correspond to those in the DAB No 6/2014.

(2) The figures in this column correspond to those in the 2013 budget (OJ L 66, 8.3.2013, p. 1) plus amending budget No 1 to No 9/2013.

(3) The third subparagraph of Article 310(1) of the Treaty on the Functioning of the European Union reads: 'The revenue and expenditure shown in the budget shall be in balance'.

REVENUE

Description	Budget 2014 (1)	Budget 2013 (2)	Change (%)
Miscellaneous revenue (Titles 4 to 9)	5 545 428 277	3 067 967 007	+ 80,75
Surplus available from the preceding financial year (Chapter 3 0, Article 3 0 0)	p.m.	1 023 276 526	—
Surplus of own resources resulting from the repayment of the surplus of the Guarantee Fund for external actions (Chapter 3 0, Article 3 0 2)	p.m.	34 000 000	—
Balance of own resources accruing from VAT and GNP/GNI-based own resources for earlier years (Chapters 3 1 and 3 2)	4 095 463 000	p.m.	—
Total revenue for Titles 3 to 9	**9 640 891 277**	**4 125 243 533**	**+ 133,70**
Net amount of customs duties and sugar levies (Chapters 1 1 and 1 2)	16 084 600 000	14 822 700 000	+ 8,51
VAT-based own resource at the uniform rate (Tables 1 and 2, Chapter 1 3)	17 689 735 350	14 680 052 250	+ 20,50
Remainder to be financed by the additional resource (GNI-based own resource, Table 3, Chapter 1 4)	95 619 007 088	110 822 836 159	– 13,72
Appropriations to be covered by the own resources referred to in Article 2 of Decision 2007/436/EC, Euratom (3)	129 393 342 438	140 325 588 409	– 7,79
Total revenue (4)	**139 034 233 715**	**144 450 831 942**	**– 3,75**

(1) The figures in this column correspond to those in the DAB No 6/2014.

(2) The figures in this column correspond to those in the 2013 budget (OJ L 66, 8.3.2013, p. 1) plus amending budget No 1 to No 9/2013.

(3) The own resources for the 2014 budget are determined on the basis of the budget forecasts adopted at the 160th meeting of the Advisory Committee on Own Resources on 19 May 2014.

(4) The third subparagraph of Article 310(1) of the Treaty on the Functioning of the European Union reads: 'The revenue and expenditure shown in the budget shall be in balance'.

TABLE 1

Calculation of capping of harmonised value added tax (VAT) bases pursuant to Article 2(1)(b) of Decision 2007/436/EC, Euratom

Member State	1 % of non-capped VAT base	1 % of gross national income	Capping rate (in %)	1 % of gross national income multiplied by capping rate	1 % of capped VAT base [1]	Member States whose VAT base is capped
	(1)	(2)	(3)	(4)	(5)	(6)
Belgium	1 665 407 000	3 925 460 000	50	1 962 730 000	1 665 407 000	
Bulgaria	193 091 000	399 471 000	50	199 735 500	193 091 000	
Czech Republic	596 638 000	1 357 846 000	50	678 923 000	596 638 000	
Denmark	951 296 000	2 654 016 000	50	1 327 008 000	951 296 000	
Germany	12 418 967 000	29 002 636 000	50	14 501 318 000	12 418 967 000	
Estonia	87 147 000	186 046 000	50	93 023 000	87 147 000	
Ireland	655 428 000	1 434 183 000	50	717 091 500	655 428 000	
Greece	709 312 000	1 798 621 000	50	899 310 500	709 312 000	
Spain	4 756 829 000	10 283 204 000	50	5 141 602 000	4 756 829 000	
France	9 731 337 000	21 411 597 000	50	10 705 798 500	9 731 337 000	
Croatia	263 049 000	422 319 000	50	211 159 500	211 159 500	Croatia
Italy	6 042 837 000	15 763 695 000	50	7 881 847 500	6 042 837 000	
Cyprus	105 170 000	153 422 000	50	76 711 000	76 711 000	Cyprus
Latvia	88 567 000	246 154 000	50	123 077 000	88 567 000	
Lithuania	138 416 000	349 250 000	50	174 625 000	138 416 000	
Luxembourg	268 280 000	325 038 000	50	162 519 000	162 519 000	Luxembourg
Hungary	401 698 000	979 528 000	50	489 764 000	401 698 000	
Malta	51 049 000	70 431 000	50	35 215 500	35 215 500	Malta
Netherlands	2 743 653 000	6 249 242 000	50	3 124 621 000	2 743 653 000	
Austria	1 499 731 000	3 217 349 000	50	1 608 674 500	1 499 731 000	
Poland	1 750 837 000	3 931 784 000	50	1 965 892 000	1 750 837 000	
Portugal	767 138 000	1 655 525 000	50	827 762 500	767 138 000	
Romania	528 406 000	1 444 740 000	50	722 370 000	528 406 000	
Slovenia	177 308 000	352 303 000	50	176 151 500	176 151 500	Slovenia
Slovakia	230 006 000	725 821 000	50	362 910 500	230 006 000	
Finland	928 440 000	1 983 150 000	50	991 575 000	928 440 000	
Sweden	1 889 310 000	4 380 034 000	50	2 190 017 000	1 889 310 000	
United Kingdom	9 529 537 000	20 226 302 000	50	10 113 151 000	9 529 537 000	
Total	**59 168 884 000**	**134 929 167 000**		**67 464 583 500**	**58 965 784 500**	

[1] The base to be used does not exceed 50 % of GNI.

TABLE 2

Breakdown of own resources accruing from VAT pursuant to Article 2(1)(b) of Decision 2007/436/EC, Euratom (Chapter 1 3)

Member State	1 % of capped VAT base	Uniform rate of VAT own resource (in %)	VAT-based own resource at uniform rate
	(1)	(2)	(3) = (1) × (2)
Belgium	1 665 407 000	0,300	499 622 100
Bulgaria	193 091 000	0,300	57 927 300
Czech Republic	596 638 000	0,300	178 991 400
Denmark	951 296 000	0,300	285 388 800
Germany	12 418 967 000	0,300	3 725 690 100
Estonia	87 147 000	0,300	26 144 100
Ireland	655 428 000	0,300	196 628 400
Greece	709 312 000	0,300	212 793 600
Spain	4 756 829 000	0,300	1 427 048 700
France	9 731 337 000	0,300	2 919 401 100
Croatia	211 159 500	0,300	63 347 850
Italy	6 042 837 000	0,300	1 812 851 100
Cyprus	76 711 000	0,300	23 013 300
Latvia	88 567 000	0,300	26 570 100
Lithuania	138 416 000	0,300	41 524 800
Luxembourg	162 519 000	0,300	48 755 700
Hungary	401 698 000	0,300	120 509 400
Malta	35 215 500	0,300	10 564 650
Netherlands	2 743 653 000	0,300	823 095 900
Austria	1 499 731 000	0,300	449 919 300
Poland	1 750 837 000	0,300	525 251 100
Portugal	767 138 000	0,300	230 141 400
Romania	528 406 000	0,300	158 521 800
Slovenia	176 151 500	0,300	52 845 450
Slovakia	230 006 000	0,300	69 001 800
Finland	928 440 000	0,300	278 532 000
Sweden	1 889 310 000	0,300	566 793 000
United Kingdom	9 529 537 000	0,300	2 858 861 100
Total	**58 965 784 500**		**17 689 735 350**

TABLE 3

Determination of uniform rate and breakdown of resources based on gross national income pursuant to Article 2(1)(c) of Decision 2007/436/EC, Euratom (Chapter 1 4)

Member State	1 % of gross national income	Uniform rate of 'additional base', own resource	'Additional base' own resource at uniform rate
	(1)	(2)	(3) = (1) × (2)
Belgium	3 925 460 000		2 781 819 498
Bulgaria	399 471 000		283 089 426
Czech Republic	1 357 846 000		962 252 189
Denmark	2 654 016 000		1 880 797 016
Germany	29 002 636 000		20 553 030 295
Estonia	186 046 000		131 843 501
Ireland	1 434 183 000		1 016 349 226
Greece	1 798 621 000		1 274 612 139
Spain	10 283 204 000		7 287 303 242
France	21 411 597 000		15 173 558 770
Croatia	422 319 000		299 280 907
Italy	15 763 695 000		11 171 112 202
Cyprus	153 422 000		108 724 152
Latvia	246 154 000	0,7 086 608 [1]	174 439 683
Lithuania	349 250 000		247 499 773
Luxembourg	325 038 000		230 341 679
Hungary	979 528 000		694 153 065
Malta	70 431 000		49 911 687
Netherlands	6 249 242 000		4 428 592 634
Austria	3 217 349 000		2 280 009 013
Poland	3 931 784 000		2 786 301 068
Portugal	1 655 525 000		1 173 205 618
Romania	1 444 740 000		1 023 830 558
Slovenia	352 303 000		249 663 314
Slovakia	725 821 000		514 360 867
Finland	1 983 150 000		1 405 380 602
Sweden	4 380 034 000		3 103 958 258
United Kingdom	20 226 302 000		14 333 586 706
Total	**134 929 167 000**		**95 619 007 088**

[1] Calculation of rate: (95 619 007 088) / (134 929 167 000) = 0,708660767823461.

TABLE 4.1

Correction of budgetary imbalances for the United Kingdom for the year 2013 pursuant to Article 4 of Decision 2007/436/EC, Euratom (Chapter 1 5)

Description	Coefficient [1] (%)	Amount
1. United Kingdom's share (in %) of notional uncapped VAT base	15,5 861	
2. United Kingdom's share (in %) of enlargement-adjusted total allocated expenditure	6,1 166	
3. (1) – (2)	9,4 694	
4. Total allocated expenditure		**134 675 970 767**
5 Enlargement related expenditure [2]		31 337 201 043
6. Enlargement-adjusted total allocated expenditure = (4) – (5)		103 338 769 725
7. United Kingdom's correction original amount = (3) × (6) × 0,66		6 458 490 768
8. United Kingdom's advantage [3]		883 513 735
9. Core United Kingdom's correction = (7) – (8)		5 574 977 032
10. Windfall gains deriving from traditional own resources [4]		32 794 702
11. Correction for the United Kingdom = (9) – (10)		5 542 182 331

[1] Rounded percentages.

[2] The amount of enlargement-related expenditure corresponds to total allocated expenditure in the ten Member States which joined the Union on 1 May 2004 and the two Member States which joined the Union on 1 January 2007, except for agricultural direct payments and market-related expenditure as well as that part of rural development expenditure originating from the EAGGF, Guarantee Section. This amount is deducted from total allocated expenditure to ensure that expenditure which is unabated before enlargement remains so after enlargement.

[3] The 'UK advantage' corresponds to the effects arising for the United Kingdom from the changeover to capped VAT and the introduction of the GNP/GNI-based own resource.

[4] These windfall gains correspond to the net gains of the United Kingdom resulting from the increase — from 10 to 25 % as of 1 January 2001 — in the percentage of traditional own resources retained by Member States to cover the collection costs of traditional own resources (TOR).

TABLE 4.2

Correction of budgetary imbalances for the United Kingdom for the year 2011 pursuant to Article 4 of Decision 2007/436/EC, Euratom (Chapter 3 6)

Description	Coefficient [1] (%)	Amount
1. United Kingdom's share (in %) of notional uncapped VAT base	14,9 811	
2. United Kingdom's share (in %) of enlargement-adjusted total allocated expenditure	7,3 021	
3. (1) – (2)	7,6 790	
4. Total allocated expenditure		**116 702 674 481**
5. Enlargement related expenditure [2]		26 831 341 733
5a. Pre-accession expenditure		3 040 714 610
5b. Expenditure related to Art 4(1)(g)		23 790 627 123
6. Enlargement-adjusted total allocated expenditure = (4) – (5)		89 871 332 749
7. United Kingdom's correction original amount = (3) × (6) × 0,66		4 554 788 119
8. United Kingdom's advantage [3]		358 708 861
9. Core United Kingdom's correction = (7) – (8)		4 196 079 257
10. Windfall gains deriving from traditional own resources [4]		7 667 508
11. Correction for the United Kingdom [5] = (9) – (10)		4 188 411 749

(1) Rounded percentages.

(2) The amount of enlargement-related expenditure corresponds to: (i) payments made to the 10 new Member States (which joined the EU on 01.05.2004) under 2003 appropriations, as adjusted by applying the EU GDP deflator for years 2004-2010, as well as payments made to Bulgaria and Romania under 2006 appropriations, as adjusted by applying the EU GDP deflator for years 2007-2010 (5a); and (ii) total allocated expenditure in those Member States, except for agricultural direct payments and market-related expenditure as well as that part of rural development expenditure originating from the EAGGF, Guarantee Section (5b). This amount is deducted from total allocated expenditure to ensure that expenditure which is unabated before enlargement remains so after enlargement.

(3) The 'UK advantage' corresponds to the effects arising for the United Kingdom from the changeover to capped VAT and the introduction of the GNP/GNI-based own resource.

(4) These windfall gains correspond to the net gains of the United Kingdom resulting from the increase — from 10 to 25 % as of 1 January 2001 — in the percentage of traditional own resources retained by Member States to cover the collection costs of traditional own resources (TOR).

(5) Note: The difference of € -213 410 778 between the provisional amount of the 2011 UK correction (€ 4 188 411 749, as calculated above) and the previously budgeted amount of the 2011 UK correction (€ 3 975 000 971, entered in the AB 4/2012) is financed in chapter 36 of the AB 4/2014.

TABLE 4.3

Correction of budgetary imbalances for the United Kingdom for the year 2010 pursuant to Article 4 of Decision 2007/436/EC, Euratom (Chapter 3 5)

Description	Coefficient (1) (%)	Amount
1. United Kingdom's share (in %) of notional uncapped VAT base	15,4 336	
2. United Kingdom's share (in %) of enlargement-adjusted total allocated expenditure	7,7 118	
3. (1) – (2)	7,7 218	
4. Total allocated expenditure		**111 424 575 479**
5. Enlargement related expenditure (2)		23 861 206 535
5a. Pre-accession expenditure		2 970 699 609
5b. Expenditure related to Art 4(1)(g)		20 890 506 926
6. Enlargement-adjusted total allocated expenditure = (4) – (5)		87 563 368 944
7. United Kingdom's correction original amount = (3) × (6) × 0,66		4 462 554 636
8. United Kingdom's advantage (3)		703 660 977
9. Core United Kingdom's correction = (7) – (8)		3 758 893 659
10. Windfall gains deriving from traditional own resources (4)		19 348 038
11. Correction for the United Kingdom (5) = (9) – (10)		3 739 545 621

(1) Rounded percentages.

(2) The amount of enlargement-related expenditure corresponds to: (i) payments made to the 10 new Member States (which joined the EU on 01.05.2004) under 2003 appropriations, as adjusted by applying the EU GDP deflator for years 2004-2009, as well as payments made to Bulgaria and Romania under 2006 appropriations, as adjusted by applying the EU GDP deflator for years 2007-2009 (5a); and (ii) total allocated expenditure in those Member States, except for agricultural direct payments and market-related expenditure as well as that part of rural development expenditure originating from the EAGGF, Guarantee Section (5b). This amount is deducted from total allocated expenditure to ensure that expenditure which is unabated before enlargement remains so after enlargement.

(3) The 'UK advantage' corresponds to the effects arising for the United Kingdom from the changeover to capped VAT and the introduction of the GNP/GNI-based own resource.

(4) These windfall gains correspond to the net gains of the United Kingdom resulting from the increase — from 10 to 25 % as of 1 January 2001 — in the percentage of traditional own resources retained by Member States to cover the collection costs of traditional own resources (TOR).

(5) Note: The difference of € -109 003 534 between the definitive amount of the 2010 UK correction (€ 3 739 545 621, as calculated above) and the previously budgeted amount of the 2010 UK correction (€ 3 630 542 087, entered in the AB 4/2012) is financed in chapter 35 of the AB 4/2014.

TABLE 5.1

Calculation of the financing of the correction for the United Kingdom amounting to EUR – 5 542 182 331 (Chapter 1 5)

Member State	Percentage share of GNI base	Shares without the United Kingdom	Shares without Germany, the Netherlands, Austria, Sweden and the United Kingdom	Three quarters of the share of Germany, the Netherlands, Austria and Sweden in column 2	Column 4 distributed in accordance with column 3	Financing scale	Financing scale applied to the correction
	(1)	(2)	(3)	(4)	(5)	(6) = (2) + (4) + (5)	(7)
Belgium	2,91	3,42	5,46		1,53	4,95	274 500 044
Bulgaria	0,30	0,35	0,56		0,16	0,50	27 934 257
Czech Republic	1,01	1,18	1,89		0,53	1,71	94 951 620
Denmark	1,97	2,31	3,69		1,03	3,35	185 590 353
Germany	21,49	25,29	0,00	– 18,96	0,00	6,32	350 335 402
Estonia	0,14	0,16	0,26		0,07	0,23	13 009 847
Ireland	1,06	1,25	2,00		0,56	1,81	100 289 723
Greece	1,33	1,57	2,50		0,70	2,27	125 774 188
Spain	7,62	8,97	14,31		4,01	12,97	719 085 138
France	15,87	18,67	29,80		8,35	27,02	1 497 272 756
Croatia	0,31	0,37	0,59		0,16	0,53	29 531 974
Italy	11,68	13,74	21,94		6,15	19,89	1 102 325 579
Cyprus	0,11	0,13	0,21		0,06	0,19	10 728 512
Latvia	0,18	0,21	0,34		0,10	0,31	17 213 087
Lithuania	0,26	0,30	0,49		0,14	0,44	24 422 396
Luxembourg	0,24	0,28	0,45		0,13	0,41	22 729 297
Hungary	0,73	0,85	1,36		0,38	1,24	68 496 553
Malta	0,05	0,06	0,10		0,03	0,09	4 925 108
Netherlands	4,63	5,45	0,00	– 4,09	0,00	1,36	75 487 301
Austria	2,38	2,80	0,00	– 2,10	0,00	0,70	38 863 752
Poland	2,91	3,43	5,47		1,53	4,96	274 942 269
Portugal	1,23	1,44	2,30		0,65	2,09	115 767 753
Romania	1,07	1,26	2,01		0,56	1,82	101 027 954
Slovenia	0,26	0,31	0,49		0,14	0,44	24 635 887
Slovakia	0,54	0,63	1,01		0,28	0,92	50 755 299
Finland	1,47	1,73	2,76		0,77	2,50	138 677 954
Sweden	3,25	3,82	0,00	– 2,86	0,00	0,95	52 908 328
United Kingdom	14,99	0,00	0,00		0,00	0,00	0
Total	**100,00**	**100,00**	**100,00**	**– 28,02**	**28,02**	**100,00**	**5 542 182 331**

The calculations are made to 15 decimal places.

TABLE 5.2

Intermediate update of the financing of the 2011 UK correction (chapter 36)

Member State	Amount
	(1)
Belgium	8 101 453
Bulgaria	1 375 381
Czech Republic	5 056 538
Denmark	7 280 734
Germany	18 309 269
Estonia	885 630
Ireland	8 409 370
Greece	3 438 553
Spain	21 543 140
France	58 179 865
Croatia	—
Italy	37 543 615
Cyprus	479 335
Latvia	1 333 866
Lithuania	1 324 873
Luxembourg	– 29 470
Hungary	4 872 613
Malta	438 532
Netherlands	2 529 744
Austria	1 155 028
Poland	17 881 528
Portugal	5 178 017
Romania	305 779
Slovenia	1 156 634
Slovakia	1 786 552
Finland	1 891 154
Sweden	2 983 045
United Kingdom	– 213 410 778
Total	**0**

TABLE 5.3

Financing of the definitive 2010 UK correction (chapter 35)

Member State	Amount
	(1)
Belgium	4 520 547
Bulgaria	562 835
Czech Republic	2 556 272
Denmark	3 345 263
Germany	10 941 079
Estonia	334 638
Ireland	5 207 662
Greece	452 777
Spain	5 161 577
France	36 713 295
Croatia	—
Italy	25 185 874
Cyprus	919 896
Latvia	377 190
Lithuania	527 852
Luxembourg	– 467 949
Hungary	925 341
Malta	320 963
Netherlands	1 088 457
Austria	439 387
Poland	4 287 709
Portugal	2 496 000
Romania	– 392 307
Slovenia	896 466
Slovakia	913 354
Finland	822 308
Sweden	867 048
United Kingdom	– 109 003 534
Total	**0**

TABLE 6

Summary of financing [1] of the general budget by type of own resource and by Member State

Member State	Traditional own resources (TOR)				VAT and GNI-based own resources, including adjustments					Total own resources [2]
	Net sugar sector levies (75 %)	Net customs duties (75 %)	Total net traditional own resources (75 %)	Collection costs (25 % of gross TOR) (p.m.)	VAT-based own resource	GNI-based own resource	United Kingdom correction	Total 'national contributions'	Share in total 'national contributions' (%)	
	(1)	(2)	(3) = (1) + (2)	(4)	(5)	(6)	(7)	(8) = (5) + (6) + (7)	(9)	(10) = (3) + (8)
Belgium	– 7 008 187	1 437 939 613	1 430 931 426	476 977 142	499 622 100	2 781 819 498	287 122 045	3 568 563 643	3,15	4 999 495 069
Bulgaria	400 000	59 648 930	60 048 930	20 016 310	57 927 300	283 089 426	29 872 473	370 889 199	0,33	430 938 129
Czech Republic	2 719 317	167 448 201	170 167 518	56 722 506	178 991 400	962 252 189	102 564 430	1 243 808 019	1,10	1 413 975 537
Denmark	– 5 037 845	310 359 235	305 321 390	101 773 797	285 388 800	1 880 797 016	196 216 349	2 362 402 165	2,08	2 667 723 555
Germany	– 44 722 930	3 401 939 670	3 357 216 740	1 119 072 243	3 725 690 100	20 553 030 295	379 585 752	24 658 306 147	21,76	28 015 522 887
Estonia	0	23 305 176	23 305 176	7 768 392	26 144 100	131 843 501	14 230 114	172 217 715	0,15	195 522 891
Ireland	– 1 628 671	235 618 407	233 989 736	77 996 579	196 628 400	1 016 349 226	113 906 755	1 326 884 381	1,17	1 560 874 117
Greece	492 476	111 905 910	112 398 386	37 466 129	212 793 600	1 274 612 139	129 665 518	1 617 071 257	1,43	1 729 469 643
Spain	748 762	1 044 215 608	1 044 964 370	348 321 457	1 427 048 700	7 287 303 242	745 789 855	9 460 141 797	8,35	10 505 106 167
France	– 35 571 563	1 455 392 829	1 419 821 266	473 273 755	2 919 401 100	15 173 558 770	1 592 165 916	19 685 125 786	17,37	21 104 947 052
Croatia	1 700 000	35 727 758	37 427 758	12 475 920	63 347 850	299 280 907	29 531 974	392 160 731	0,35	429 588 489
Italy	– 733 959	1 435 270 298	1 434 536 339	478 178 780	1 812 851 100	11 171 112 202	1 165 055 067	14 149 018 369	12,49	15 583 554 708
Cyprus	0	15 605 228	15 605 228	5 201 743	23 013 300	108 724 152	12 127 743	143 865 195	0,13	159 470 423
Latvia	– 37 322	22 175 850	22 138 528	7 379 509	26 570 100	174 439 683	18 924 143	219 933 926	0,19	242 072 454
Lithuania	747 545	54 720 963	55 468 508	18 489 503	41 524 800	247 499 773	26 275 121	315 299 694	0,28	370 768 202
Luxembourg	0	12 114 585	12 114 585	4 038 195	48 755 700	230 341 679	22 231 878	301 329 257	0,27	313 443 842
Hungary	1 556 690	89 730 060	91 286 750	30 428 917	120 509 400	694 153 065	74 294 507	888 956 972	0,78	980 243 722
Malta	0	9 342 604	9 342 604	3 114 201	10 564 650	49 911 687	5 684 602	66 160 939	0,06	75 503 543
Netherlands	– 8 805 676	1 970 981 343	1 962 175 667	654 058 556	823 095 900	4 428 592 634	79 105 502	5 330 794 036	4,70	7 292 969 703
Austria	– 3 287 560	173 300 162	170 012 602	56 670 868	449 919 300	2 280 009 013	40 458 167	2 770 386 480	2,44	2 940 399 082
Poland	8 893 006	382 020 084	390 913 090	130 304 364	525 251 100	2 786 301 068	297 111 506	3 608 663 674	3,18	3 999 576 764
Portugal	– 451 346	125 149 821	124 698 475	41 566 158	230 141 400	1 173 205 618	123 441 770	1 526 788 788	1,35	1 651 487 263
Romania	900 000	106 464 614	107 364 614	35 788 205	158 521 800	1 023 830 558	100 941 426	1 283 293 784	1,13	1 390 658 398
Slovenia	– 4 160	60 264 926	60 260 766	20 086 922	52 845 450	249 663 314	26 688 987	329 197 751	0,29	389 458 517
Slovakia	532 249	89 627 394	90 159 643	30 053 214	69 001 800	514 360 867	53 455 205	636 817 872	0,56	726 977 515
Finland	– 507 994	121 556 512	121 048 518	40 349 506	278 532 000	1 405 380 602	141 391 417	1 825 304 019	1,61	1 946 352 537
Sweden	– 409 989	459 635 560	459 225 571	153 075 190	566 793 000	3 103 958 258	56 758 421	3 727 509 679	3,29	4 186 735 250
United Kingdom	17 157	2 762 638 659	2 762 655 816	920 885 272	2 858 861 100	14 333 586 706	– 5 864 596 643	11 327 851 163	10,00	14 090 506 979
Total	**– 89 500 000**	**16 174 100 000**	**16 084 600 000**	**5 361 533 333**	**17 689 735 350**	**95 619 007 088**	**0**	**113 308 742 438**	**100,00**	**129 393 342 438**

[1] p.m. (own resources + other revenue = total revenue = total expenditure); (129 393 342 438 + 9 640 891 277 = 139 034 233 715 = 139 034 233 715).

[2] Total own resources as percentage of GNI: (129 393 342 438) / (13 492 916 700 000) = 0,96 %; own resources ceiling as percentage of GNI: 1,23 %.

B. **GENERAL STATEMENT OF REVENUE BY BUDGET HEADING**

Title	Heading	Budget 2014	Amending budget No 5/2014	New amount
1	OWN RESOURCES	133 488 805 438	– 4 095 463 000	129 393 342 438
3	SURPLUSES, BALANCES AND ADJUSTMENTS	0,—	4 095 463 000	4 095 463 000
4	REVENUE ACCRUING FROM PERSONS WORKING WITH THE INSTITUTIONS AND OTHER UNION BODIES	1 274 999 230		1 274 999 230
5	REVENUE ACCRUING FROM THE ADMINISTRATIVE OPERATION OF THE INSTITUTIONS	53 752 047		53 752 047
6	CONTRIBUTIONS AND REFUNDS IN CONNECTION WITH UNION AGREEMENTS AND PROGRAMMES	60 000 000		60 000 000
7	INTEREST ON LATE PAYMENTS AND FINES	3 973 000 000		3 973 000 000
8	BORROWING AND LENDING OPERATIONS	153 477 000		153 477 000
9	MISCELLANEOUS REVENUE	30 200 000		30 200 000
	GRAND TOTAL	**139 034 233 715**		**139 034 233 715**

TITLE 1

OWN RESOURCES

CHAPTER 1 1 — LEVIES AND OTHER DUTIES PROVIDED FOR UNDER THE COMMON ORGANISATION OF THE MARKETS IN SUGAR (ARTICLE 2(1)(A) OF DECISION 2007/436/EC, EURATOM)
CHAPTER 1 2 — CUSTOMS DUTIES AND OTHER DUTIES REFERRED TO IN ARTICLE 2(1)(A) OF DECISION 2007/436/EC, EURATOM
CHAPTER 1 3 — OWN RESOURCES ACCRUING FROM VALUE ADDED TAX PURSUANT TO ARTICLE 2(1)(B) OF DECISION 2007/436/EC, EURATOM

Article Item	Heading	Budget 2014	Amending budget No 5/2014	New amount
	CHAPTER 1 1			
1 1 0	***Production levies related to the marketing year 2005/2006 and previous years***	– 214 000 000		– 214 000 000
1 1 1	***Sugar storage levies***	p.m.		p.m.
1 1 3	***Charges levied on non-exported C sugar, C isoglucose and C inulin syrup production, and on substituted C sugar and C isoglucose***	p.m.		p.m.
1 1 7	***Production charge***	124 500 000		124 500 000
1 1 8	***One-off amounts on additional sugar quotas and supplementary isoglucose quotas***	p.m.		p.m.
1 1 9	***Surplus amount***	p.m.		p.m.
	CHAPTER 1 1 — TOTAL	– 89 500 000		– 89 500 000
	CHAPTER 1 2			
1 2 0	***Customs duties and other duties referred to in Article 2(1)(a) of Decision 2007/436/EC, Euratom***	15 754 100 000	420 000 000	16 174 100 000
	CHAPTER 1 2 — TOTAL	15 754 100 000	420 000 000	16 174 100 000
	CHAPTER 1 3			
1 3 0	***Own resources accruing from value added tax pursuant to Article 2(1)(b) of Decision 2007/436/EC, Euratom***	17 689 735 350		17 689 735 350
	CHAPTER 1 3 — TOTAL	17 689 735 350		17 689 735 350

CHAPTER 1 4 — OWN RESOURCES BASED ON GROSS NATIONAL INCOME PURSUANT TO ARTICLE 2(1)(C) OF DECISION 2007/436/EC, EURATOM
CHAPTER 1 5 — CORRECTION OF BUDGETARY IMBALANCES
CHAPTER 1 6 — GROSS REDUCTION IN THE ANNUAL GNI-BASED CONTRIBUTION GRANTED TO THE NETHERLANDS AND SWEDEN

Article Item	Heading	Budget 2014	Amending budget No 5/2014	New amount
	CHAPTER 1 4			
1 4 0	***Own resources based on gross national income pursuant to Article 2(1)(c) of Decision 2007/436/EC, Euratom***	100 134 470 088	– 4 515 463 000	95 619 007 088
	CHAPTER 1 4 — TOTAL	100 134 470 088	– 4 515 463 000	95 619 007 088
	CHAPTER 1 5			
1 5 0	***Correction of budgetary imbalances granted to the United Kingdom in accordance with Articles 4 and 5 of Decision 2007/436/EC, Euratom***	0,—		0,—
	CHAPTER 1 5 — TOTAL	0,—		0,—
	CHAPTER 1 6			
1 6 0	***Gross reduction in the annual GNI-based contribution granted to the Netherlands and Sweden pursuant to Article 2(5) of Decision 2007/436/EC, Euratom***	p.m.		p.m.
	CHAPTER 1 6 — TOTAL	p.m.		p.m.
	Title 1 — Total	**133 488 805 438**	**– 4 095 463 000**	**129 393 342 438**

TITLE 1
OWN RESOURCES

CHAPTER 1 2 — CUSTOMS DUTIES AND OTHER DUTIES REFERRED TO IN ARTICLE 2(1)(A) OF DECISION 2007/436/EC, EURATOM

1 2 0 Customs duties and other duties referred to in Article 2(1)(a) of Decision 2007/436/EC, Euratom

Budget 2014	Amending budget No 5/2014	New amount
15 754 100 000	420 000 000	16 174 100 000

Remarks

The assignment of customs duties as own resources to the financing of common expenditure is the logical consequence of the free movement of goods within the Union. This article may comprise levies, premiums, additional or compensatory amounts, additional amounts or factors, Common Customs Tariff duties and other duties established or to be established by the institutions of the European Union in respect of trade with third countries and customs duties on products under the expired Treaty establishing the European Coal and Steel Community.

Figures are net of collection costs.

Legal basis

Council Decision 2007/436/EC, Euratom of 7 June 2007 on the system of the European Communities' own resources (OJ L 163, 23.6.2007, p. 17), and in particular Article 2(1)(a) thereof.

Member State	Budget 2014	Amending budget No. 5/2014	New amount
Belgium	1 400 600 000	37 339 613	1 437 939 613
Bulgaria	58 100 000	1 548 930	59 648 930
Czech Republic	163 100 000	4 348 201	167 448 201
Denmark	302 300 000	8 059 235	310 359 235
Germany	3 313 600 000	88 339 670	3 401 939 670
Estonia	22 700 000	605 176	23 305 176
Ireland	229 500 000	6 118 407	235 618 407
Greece	109 000 000	2 905 910	111 905 910
Spain	1 017 100 000	27 115 608	1 044 215 608
France	1 417 600 000	37 792 829	1 455 392 829
Croatia	34 800 000	927 758	35 727 758
Italy	1 398 000 000	37 270 298	1 435 270 298
Cyprus	15 200 000	405 228	15 605 228
Latvia	21 600 000	575 850	22 175 850
Lithuania	53 300 000	1 420 963	54 720 963
Luxembourg	11 800 000	314 585	12 114 585
Hungary	87 400 000	2 330 060	89 730 060
Malta	9 100 000	242 604	9 342 604
Netherlands	1 919 800 000	51 181 343	1 970 981 343
Austria	168 800 000	4 500 162	173 300 162
Poland	372 100 000	9 920 084	382 020 084
Portugal	121 900 000	3 249 821	125 149 821
Romania	103 700 000	2 764 614	106 464 614
Slovenia	58 700 000	1 564 926	60 264 926
Slovakia	87 300 000	2 327 394	89 627 394
Finland	118 400 000	3 156 512	121 556 512
Sweden	447 700 000	11 935 560	459 635 560
United Kingdom	2 690 900 000	71 738 659	2 762 638 659
Article 1 2 0 — Total	15 754 100 000	420 000 000	16 174 100 000

CHAPTER 1 4 — OWN RESOURCES BASED ON GROSS NATIONAL INCOME PURSUANT TO ARTICLE 2(1)(C) OF DECISION 2007/436/EC, EURATOM

1 4 0 Own resources based on gross national income pursuant to Article 2(1)(c) of Decision 2007/436/EC, Euratom

Budget 2014	Amending budget No 5/2014	New amount
100 134 470 088	– 4 515 463 000	95 619 007 088

Remarks

The GNI-based resource is an 'additional' resource, providing the revenue required to cover expenditure in excess of the amount yielded by traditional own resources, VAT-based payments and other revenue in any particular year. By implication, the GNI-based resource ensures that the general budget of the Union is always balanced *ex ante*.

The GNI call rate is determined by the additional revenue needed to finance the budgeted expenditure not covered by the other resources (VAT-based payments, traditional own resources and other revenue). Thus a call rate is applied to the GNI of each of the Member States.

The rate to be applied to the Member States' gross national income for this financial year is 0,7087 %.

Legal basis

Council Decision 2007/436/EC, Euratom of 7 June 2007 on the system of the European Communities' own resources (OJ L 163, 23.6.2007, p. 17), and in particular Article 2(1)(c) thereof.

Member State	Budget 2014	Amending budget No. 5/2014	New amount
Belgium	2 913 186 716	– 131 367 218	2 781 819 498
Bulgaria	296 457 896	– 13 368 470	283 089 426
Czech Republic	1 007 693 093	– 45 440 904	962 252 189
Denmark	1 969 614 811	– 88 817 795	1 880 797 016
Germany	21 523 616 071	– 970 585 776	20 553 030 295
Estonia	138 069 611	– 6 226 110	131 843 501
Ireland	1 064 344 781	– 47 995 555	1 016 349 226
Greece	1 334 803 769	– 60 191 630	1 274 612 139
Spain	7 631 435 117	– 344 131 875	7 287 303 242
France	15 890 107 135	– 716 548 365	15 173 558 770
Croatia	313 413 995	– 14 133 088	299 280 907
Italy	11 698 651 082	– 527 538 880	11 171 112 202
Cyprus	113 858 486	– 5 134 334	108 724 152
Latvia	182 677 333	– 8 237 650	174 439 683
Lithuania	259 187 576	– 11 687 803	247 499 773
Luxembourg	241 219 216	– 10 877 537	230 341 679
Hungary	726 933 393	– 32 780 328	694 153 065
Malta	52 268 690	– 2 357 003	49 911 687
Netherlands	4 637 726 224	– 209 133 590	4 428 592 634
Austria	2 387 678 990	– 107 669 977	2 280 009 013
Poland	2 917 879 922	– 131 578 854	2 786 301 068
Portugal	1 228 608 479	– 55 402 861	1 173 205 618
Romania	1 072 179 407	– 48 348 849	1 023 830 558
Slovenia	261 453 287	– 11 789 973	249 663 314
Slovakia	538 650 781	– 24 289 914	514 360 867
Finland	1 471 747 575	– 66 366 973	1 405 380 602
Sweden	3 250 537 992	– 146 579 734	3 103 958 258
United Kingdom	15 010 468 660	– 676 881 954	14 333 586 706
Article 1 4 0 — Total	100 134 470 088	– 4 515 463 000	95 619 007 088

TITLE 3

SURPLUSES, BALANCES AND ADJUSTMENTS

CHAPTER 3 0 — SURPLUS AVAILABLE FROM THE PRECEDING FINANCIAL YEAR
CHAPTER 3 1 — BALANCES AND ADJUSTMENT OF BALANCES BASED ON VAT FOR THE PREVIOUS FINANCIAL YEARS AS A RESULT OF THE APPLICATION OF ARTICLE 10(4), (5) AND (8) OF REGULATION (EC, EURATOM) NO 1150/2000
CHAPTER 3 2 — BALANCES AND ADJUSTMENTS OF BALANCES BASED ON GROSS NATIONAL INCOME/PRODUCT FOR THE PREVIOUS FINANCIAL YEARS AS A RESULT OF THE APPLICATION OF ARTICLE 10(6), (7) AND (8) OF REGULATION (EC, EURATOM) NO 1150/2000

Article Item	Heading	Budget 2014	Amending budget No 5/2014	New amount
	CHAPTER 3 0			
3 0 0	***Surplus available from the preceding financial year***	p.m.		p.m.
3 0 2	***Surplus own resources resulting from repayment of the surplus from the Guarantee Fund for external actions***	p.m.		p.m.
	CHAPTER 3 0 — TOTAL	p.m.		p.m.
	CHAPTER 3 1			
3 1 0	***Application for 1995 and subsequent financial years of Article 10(4), (5) and (8) of Regulation (EC, Euratom) No 1150/2000***			
3 1 0 3	Application for 1995 and subsequent years of Article 10(4), (5) and (8) of Regulation (EC, Euratom) No 1150/2000	p.m.	– 80 683 434	– 80 683 434
	Article 3 1 0 — Total	p.m.	– 80 683 434	– 80 683 434
	CHAPTER 3 1 — TOTAL	p.m.	– 80 683 434	– 80 683 434
	CHAPTER 3 2			
3 2 0	***Application for 1995 and subsequent financial years of Article 10(6), (7) and (8) of Regulation (EC, Euratom) No 1150/2000***			
3 2 0 3	Application for 1995 and subsequent financial years of Article 10(6), (7) and (8) of Regulation (EC, Euratom) No 1150/2000	p.m.	4 176 146 434	4 176 146 434
	Article 3 2 0 — Total	p.m.	4 176 146 434	4 176 146 434
	CHAPTER 3 2 — TOTAL	p.m.	4 176 146 434	4 176 146 434

CHAPTER 3 4 — ADJUSTMENT RELATING TO THE NON-PARTICIPATION OF CERTAIN MEMBER STATES IN CERTAIN POLICIES IN THE AREA OF FREEDOM, SECURITY AND JUSTICE

CHAPTER 3 5 — RESULT OF THE DEFINITIVE CALCULATION OF THE FINANCING OF THE CORRECTION OF BUDGETARY IMBALANCES FOR THE UNITED KINGDOM

CHAPTER 3 6 — RESULT OF INTERMEDIATE UPDATES OF THE CALCULATION OF THE FINANCING OF THE CORRECTION OF BUDGETARY IMBALANCES FOR THE UNITED KINGDOM

Article Item	Heading	Budget 2014	Amending budget No 5/2014	New amount
	CHAPTER 3 4			
3 4 0	***Adjustment for the impact of the non-participation of certain Member States in certain policies in the area of freedom, security and justice***	p.m.		p.m.
	CHAPTER 3 4 — TOTAL	p.m.		p.m.
	CHAPTER 3 5			
3 5 0	***Result of the definitive calculation of the financing of the correction of budgetary imbalances for the United Kingdom***			
3 5 0 4	Result of the definitive calculation of the financing of the correction of budgetary imbalances for the United Kingdom	0,—		0,—
	Article 3 5 0 — Total	0,—		0,—
	CHAPTER 3 5 — TOTAL	0,—		0,—
	CHAPTER 3 6			
3 6 0	***Result of intermediate updates of the calculation of the financing of the correction of budgetary imbalances for the United Kingdom***			
3 6 0 4	Result of intermediate updates of the calculation of the financing of the correction of budgetary imbalances for the United Kingdom	0,—		0,—
	Article 3 6 0 — Total	0,—		0,—
	CHAPTER 3 6 — TOTAL	0,—		0,—
	Title 3 — Total	**0,—**	**4 095 463 000**	**4 095 463 000**

TITLE 3

SURPLUSES, BALANCES AND ADJUSTMENTS

CHAPTER 3 1 — BALANCES AND ADJUSTMENT OF BALANCES BASED ON VAT FOR THE PREVIOUS FINANCIAL YEARS AS A RESULT OF THE APPLICATION OF ARTICLE 10(4), (5) AND (8) OF REGULATION (EC, EURATOM) NO 1150/2000

3 1 0 Application for 1995 and subsequent financial years of Article 10(4), (5) and (8) of Regulation (EC, Euratom) No 1150/2000

3 1 0 3 Application for 1995 and subsequent years of Article 10(4), (5) and (8) of Regulation (EC, Euratom) No 1150/2000

Budget 2014	Amending budget No 5/2014	New amount
p.m.	– 80 683 434	– 80 683 434

Remarks

Under Article 7(1) of Regulation (EEC, Euratom) No 1553/89, Member States are to send the Commission a statement of the total amount of the VAT resources base for the previous calendar year before 31 July.

Each Member State is debited with an amount calculated on the basis of that statement according to Union rules and credited with the 12 payments actually made during the previous financial year. The Commission works out each Member State's balance and informs it in time for that Member State to enter its balance in the Commission's account referred to in Article 9(1) of Regulation (EC, Euratom) No 1150/2000 on the first working day of December of the same year.

Any corrections to the abovementioned statements resulting from Commission controls in accordance with Article 9 of Regulation (EEC, Euratom) No 1553/89 or/and any changes to the GNI of previous financial years that have an effect on the capping of the 'VAT' base will lead to adjustments of the 'VAT' balances.

Legal basis

Council Regulation (EEC, Euratom) No 1553/89 of 29 May 1989 on the definitive uniform arrangements for the collection of own resources accruing from value added tax (OJ L 155, 7.6.1989, p. 9).

Council Regulation (EC, Euratom) No 1150/2000 of 22 May 2000 implementing Decision 2007/436/EC Euratom on the system of the European Communities' own resources (OJ L 130, 31.5.2000, p. 1), and in particular Article 10(4), (5) and (8) thereof.

CHAPTER 3 1 — BALANCES AND ADJUSTMENT OF BALANCES BASED ON VAT FOR THE PREVIOUS FINANCIAL YEARS AS A RESULT OF THE APPLICATION OF ARTICLE 10(4), (5) AND (8) OF REGULATION (EC, EURATOM) NO 1150/2000 *(cont'd)*

3 1 0 *(cont'd)*

3 1 0 3 *(cont'd)*

Member State	Budget 2014	Amending budget No. 5/2014	New amount
Belgium	p.m.	9 024 000	9 024 000
Bulgaria	p.m.	—	p.m.
Czech Republic	p.m.	5 266 000	5 266 000
Denmark	p.m.	– 7 945 000	– 7 945 000
Germany	p.m.	– 27 014 000	– 27 014 000
Estonia	p.m.	– 459 000	– 459 000
Ireland	p.m.	6 536 000	6 536 000
Greece	p.m.	73 206 000	73 206 000
Spain	p.m.	– 45 030 000	– 45 030 000
France	p.m.	36 978 000	36 978 000
Croatia	p.m.	– 214 000	– 214 000
Italy	p.m.	– 52 778 434	– 52 778 434
Cyprus	p.m.	—	p.m.
Latvia	p.m.	5 480 000	5 480 000
Lithuania	p.m.	– 1 225 000	– 1 225 000
Luxembourg	p.m.	– 10 259 000	– 10 259 000
Hungary	p.m.	1 932 000	1 932 000
Malta	p.m.	—	p.m.
Netherlands	p.m.	– 4 505 000	– 4 505 000
Austria	p.m.	3 073 000	3 073 000
Poland	p.m.	– 75 926 000	– 75 926 000
Portugal	p.m.	12 195 000	12 195 000
Romania	p.m.	2 163 000	2 163 000
Slovenia	p.m.	—	p.m.
Slovakia	p.m.	34 000	34 000
Finland	p.m.	– 8 009 000	– 8 009 000
Sweden	p.m.	– 3 206 000	– 3 206 000
United Kingdom	p.m.	—	p.m.
Item 3 1 0 3 — Total	p.m.	– 80 683 434	– 80 683 434

CHAPTER 3 2 — BALANCES AND ADJUSTMENTS OF BALANCES BASED ON GROSS NATIONAL INCOME/PRODUCT FOR THE PREVIOUS FINANCIAL YEARS AS A RESULT OF THE APPLICATION OF ARTICLE 10(6), (7) AND (8) OF REGULATION (EC, EURATOM) NO 1150/2000

3 2 0 Application for 1995 and subsequent financial years of Article 10(6), (7) and (8) of Regulation (EC, Euratom) No 1150/2000

3 2 0 3 Application for 1995 and subsequent financial years of Article 10(6), (7) and (8) of Regulation (EC, Euratom) No 1150/2000

Budget 2014	Amending budget No 5/2014	New amount
p.m.	4 176 146 434	4 176 146 434

Remarks

On the basis of figures for aggregate gross national income and its components from the preceding year, supplied by the Member States in accordance with Article 2(2) of Regulation (EC, Euratom) No 1287/2003, each Member State shall be debited with an amount calculated according to Union rules and credited with the 12 payments made during that previous financial year.

The Commission works out each Member State's balance and informs it in time for that Member State to enter its balancein the account referred to in Article 9(1) of Regulation (EC, Euratom) No 1150/2000 on the first working day of December of the same year.

Any changes to the gross national product/gross national income of previous financial years pursuant to Article 2(2) of Regulation (EC, Euratom) No 1287/2003, subject to Articles 4 and 5 thereof, gives rise for each Member State concerned to an adjustment to the balance established pursuant to Article 10(7) of Regulation (EC, Euratom) No 1150/2000.

Legal basis

Council Regulation (EC, Euratom) No 1150/2000 of 22 May 2000 implementing Decision 2007/436/EC, Euratom on the system of the European Communities' own resources (OJ L 130, 31.5.2000, p. 1), and in particular Article 10(6), (7) and (8) thereof.

Council Regulation (EC, Euratom) No 1287/2003 of 15 July 2003 on the harmonisation of gross national income at market prices (OJ L 181, 19.7.2003, p. 1).

CHAPTER 3 2 — BALANCES AND ADJUSTMENTS OF BALANCES BASED ON GROSS NATIONAL INCOME/PRODUCT FOR THE PREVIOUS FINANCIAL YEARS AS A RESULT OF THE APPLICATION OF ARTICLE 10(6), (7) AND (8) OF REGULATION (EC, EURATOM) NO 1150/2000 *(cont'd)*

3 2 0 *(cont'd)*

3 2 0 3 *(cont'd)*

Member State	Budget 2014	Amending budget No. 5/2014	New amount
Belgium	p.m.	109 853 000	109 853 000
Bulgaria	p.m.	—	p.m.
Czech Republic	p.m.	73 255 000	73 255 000
Denmark	p.m.	– 117 740 000	– 117 740 000
Germany	p.m.	1 386 017 000	1 386 017 000
Estonia	p.m.	7 770 000	7 770 000
Ireland	p.m.	105 640 000	105 640 000
Greece	p.m.	148 776 000	148 776 000
Spain	p.m.	634 182 000	634 182 000
France	p.m.	—	p.m.
Croatia	p.m.	– 1 205 000	– 1 205 000
Italy	p.m.	381 068 434	381 068 434
Cyprus	p.m.	—	p.m.
Latvia	p.m.	19 093 000	19 093 000
Lithuania	p.m.	8 741 000	8 741 000
Luxembourg	p.m.	– 56 671 000	– 56 671 000
Hungary	p.m.	37 850 000	37 850 000
Malta	p.m.	—	p.m.
Netherlands	p.m.	1 107 927 000	1 107 927 000
Austria	p.m.	– 60 167 000	– 60 167 000
Poland	p.m.	49 123 000	49 123 000
Portugal	p.m.	109 407 000	109 407 000
Romania	p.m.	72 917 000	72 917 000
Slovenia	p.m.	—	p.m.
Slovakia	p.m.	– 6 697 000	– 6 697 000
Finland	p.m.	– 26 310 000	– 26 310 000
Sweden	p.m.	193 317 000	193 317 000
United Kingdom	p.m.	—	p.m.
Item 3 2 0 3 — Total	p.m.	4 176 146 434	4 176 146 434

DEFINITIVE ADOPTION (EU, Euratom) 2015/370

of Amending budget No 6 of the European Union for the financial year 2014

THE PRESIDENT OF THE EUROPEAN PARLIAMENT,

having regard to the Treaty on the Functioning of the European Union, and in particular Article 314(4)(a) and (9) thereof,

having regard to the Treaty establishing the European Atomic Energy Community, and in particular Article 106a thereof,

having regard to Regulation (EU, Euratom) No 966/2012 of the European Parliament and of the Council of 25 October 2012 on the financial rules applicable to the general budget of the Union and repealing Council Regulation (EC, Euratom) No 1605/2002 ([1]),

having regard to Council Regulation (EU, Euratom) No 1311/2013 of 2 December 2013 laying down the multiannual financial framework for the years 2014-2020 ([2]),

having regard to the Interinstitutional Agreement of 2 December 2013 between the European Parliament, the Council and the Commission on budgetary discipline, on cooperation in budgetary matters and on sound financial management ([3]),

having regard to the general budget of the European Union for the financial year 2014, as definitively adopted on 20 November 2013 ([4]),

having regard to Draft amending budget No 7 of the European Union for the financial year 2014, which the Commission adopted on 17 October 2014,

having regard to the position on Draft amending budget No 7/2014, which the Council adopted on 12 December 2014 and forwarded to Parliament on the same day,

having regard to Parliament's approval of 17 December 2014 of the Council position,

having regard to Rules 88 and 91 of Parliament's Rules of Procedure,

DECLARES:

Sole Article

The procedure under Article 314 of the Treaty on the Functioning of the European Union is complete and Amending budget No 6 of the European Union for the financial year 2014 has been definitively adopted.

Done at Strasbourg, 17 December 2014.

The President
M. SCHULZ

([1]) OJ L 298, 26.10.2012, p. 1.
([2]) OJ L 347, 20.12.2013, p. 884.
([3]) OJ C 373, 20.12.2013, p. 1.
([4]) OJ L 51, 20.2.2014.

AMENDING BUDGET No 6 FOR THE FINANCIAL YEAR 2014

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SECTION III

COMMISSION

COMMISSION

EXPENDITURE

Title	Heading	Budget 2014		Amending budget No 6/2014		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
01	ECONOMIC AND FINANCIAL AFFAIRS	253 013 066	320 994 951			253 013 066	320 994 951
	Reserves (40 02 41)	*2 000 000*	*2 000 000*			*2 000 000*	*2 000 000*
		255 013 066	322 994 951			255 013 066	322 994 951
02	ENTERPRISE AND INDUSTRY	2 515 114 410	2 158 422 405			2 515 114 410	2 158 422 405
03	COMPETITION	94 449 737	94 449 737			94 449 737	94 449 737
04	EMPLOYMENT, SOCIAL AFFAIRS AND INCLUSION	13 839 015 158	11 290 667 447			13 839 015 158	11 290 667 447
05	AGRICULTURE AND RURAL DEVELOPMENT	58 046 833 802	55 607 081 983			58 046 833 802	55 607 081 983
06	MOBILITY AND TRANSPORT	2 867 184 572	1 003 421 856			2 867 184 572	1 003 421 856
07	ENVIRONMENT	407 273 961	345 906 574			407 273 961	345 906 574
08	RESEARCH AND INNOVATION	6 198 702 491	4 090 645 420			6 198 702 491	4 090 645 420
09	COMMUNICATIONS NETWORKS, CONTENT AND TECHNOLOGY	1 637 393 330	1 065 238 820			1 637 393 330	1 065 238 820
10	DIRECT RESEARCH	419 601 970	414 982 955			419 601 970	414 982 955
11	MARITIME AFFAIRS AND FISHERIES	945 484 523	735 433 493			945 484 523	735 433 493
	Reserves (40 02 41)	*44 342 000*	*42 775 000*			*44 342 000*	*42 775 000*
		989 826 523	778 208 493			989 826 523	778 208 493
12	INTERNAL MARKET AND SERVICES	116 892 170	115 128 367			116 892 170	115 128 367
13	REGIONAL AND URBAN POLICY	33 120 247 622	43 017 623 117	79 726 440		33 199 974 062	43 017 623 117
14	TAXATION AND CUSTOMS UNION	157 040 580	132 361 974			157 040 580	132 361 974
15	EDUCATION AND CULTURE	2 820 016 221	2 420 679 427			2 820 016 221	2 420 679 427
16	COMMUNICATION	246 345 359	250 385 333			246 345 359	250 385 333
17	HEALTH AND CONSUMER PROTECTION	618 152 949	555 734 531			618 152 949	555 734 531
18	HOME AFFAIRS	1 201 387 424	765 344 466			1 201 387 424	765 344 466
19	FOREIGN POLICY INSTRUMENTS	732 731 450	517 534 455			732 731 450	517 534 455
20	TRADE	121 099 618	117 577 301			121 099 618	117 577 301

COMMISSION

Title	Heading	Budget 2014		Amending budget No 6/2014		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
21	DEVELOPMENT AND COOPERATION	5 083 838 180	3 994 827 425			5 083 838 180	3 994 827 425
22	ENLARGEMENT	1 519 904 352	948 883 056			1 519 904 352	948 883 056
23	HUMANITARIAN AID AND CIVIL PROTECTION	1 006 460 596	1 106 780 137			1 006 460 596	1 106 780 137
24	FIGHT AGAINST FRAUD	78 220 900	76 524 355			78 220 900	76 524 355
25	COMMISSION'S POLICY COORDINATION AND LEGAL ADVICE	194 089 509	194 812 309			194 089 509	194 812 309
26	COMMISSION'S ADMINISTRATION	1 001 412 220	1 000 789 177			1 001 412 220	1 000 789 177
27	BUDGET	95 779 570	95 779 570			95 779 570	95 779 570
28	AUDIT	11 632 266	11 632 266			11 632 266	11 632 266
29	STATISTICS	131 883 729	130 895 146			131 883 729	130 895 146
30	PENSIONS AND RELATED EXPENDITURE	1 449 531 000	1 449 531 000			1 449 531 000	1 449 531 000
31	LANGUAGE SERVICES	387 604 805	387 604 805			387 604 805	387 604 805
32	ENERGY	933 444 642	653 022 040			933 444 642	653 022 040
33	JUSTICE	203 409 105	185 843 405			203 409 105	185 843 405
34	CLIMATE ACTION	121 468 679	51 536 974			121 468 679	51 536 974
40	RESERVES	502 523 000	194 775 000			502 523 000	194 775 000
	Total	**139 079 182 966**	**135 502 851 277**	**79 726 440**		**139 158 909 406**	**135 502 851 277**
	Of which Reserves (40 02 41)	***46 342 000***	***44 775 000***			***46 342 000***	***44 775 000***

COMMISSION

TITLE 13

REGIONAL AND URBAN POLICY

Title Chapter	Heading	Budget 2014		Amending budget No 6/2014		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
13 01	ADMINISTRATIVE EXPENDITURE OF THE 'REGIONAL AND URBAN POLICY' POLICY AREA	82 299 094	82 299 094			82 299 094	82 299 094
13 03	EUROPEAN REGIONAL DEVELOPMENT FUND AND OTHER REGIONAL OPERATIONS	24 991 430 038	31 286 893 080			24 991 430 038	31 286 893 080
13 04	COHESION FUND (CF)	7 963 000 000	11 092 840 264			7 963 000 000	11 092 840 264
13 05	INSTRUMENT FOR PRE-ACCESSION ASSISTANCE — REGIONAL DEVELOPMENT AND REGIONAL AND TERRITORIAL COOPERATION	36 519 962	405 590 679			36 519 962	405 590 679
13 06	SOLIDARITY FUND	46 998 528	150 000 000	79 726 440		126 724 968	150 000 000
	Title 13 — Total	**33 120 247 622**	**43 017 623 117**	**79 726 440**		**33 199 974 062**	**43 017 623 117**

COMMISSION

TITLE 13

REGIONAL AND URBAN POLICY

CHAPTER 13 06 — SOLIDARITY FUND

Title Chapter Article Item	Heading	FF	Budget 2014		Amending budget No 6/2014		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
13 06	SOLIDARITY FUND							
13 06 01	***European Union Solidarity Fund — Member States***	9	46 998 528	150 000 000	19 501 835		66 500 363	150 000 000
13 06 02	***European Union Solidarity Fund — Countries negotiating for accession***	9	p.m.	p.m.	60 224 605		60 224 605	p.m.
	Chapter 13 06 — Total		**46 998 528**	**150 000 000**	**79 726 440**		**126 724 968**	**150 000 000**

13 06 01 *European Union Solidarity Fund — Member States*

Budget 2014		Amending budget No 6/2014		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
46 998 528	150 000 000	19 501 835		66 500 363	150 000 000

Remarks

This article is intended to record appropriations resulting from the mobilisation of the European Union Solidarity Fund in the event of major disasters in the Member States. Assistance should be provided mainly in connection with natural disasters, but may also be provided, where warranted by the urgency of the situation, to the Member States concerned, with a deadline being laid down for use of the financial assistance awarded and provision being made for beneficiary states to substantiate the use made of the assistance they receive. Assistance received which is subsequently offset by third-party payments, under the 'polluter pays' principle, for example, or received in excess of the final valuation of damage should be recovered.

With the exception of the advance payment, the allocation of the appropriations will be decided on in an amending budget with the sole purpose of mobilising the European Union Solidarity Fund.

Legal basis

Regulation (EU) No 661/2014 of the European Parliament and of the Council of 15 May 2014 amending Council Regulation (EC) No 2012/2002 establishing the European Union Solidarity Fund (OJ L 189, 27.6.2014, p. 143).

Reference acts

Interinstitutional Agreement of 17 May 2006 between the European Parliament, the Council and the Commission on budgetary discipline and sound financial management (OJ C 139, 14.6.2006, p. 1).

COMMISSION

CHAPTER 13 06 — SOLIDARITY FUND *(cont'd)*

13 06 02 European Union Solidarity Fund — Countries negotiating for accession

Budget 2014		Amending budget No 6/2014		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	60 224 605		60 224 605	p.m.

Remarks

This article is intended to record appropriations resulting from the mobilisation of the European Union Solidarity Fund in the event of major disasters in countries involved in accession negotiations with the Union. Assistance should be provided mainly in connection with natural disasters, but may also be provided, where warranted by the urgency of the situation, to the countries concerned, with a deadline being laid down for use of the financial assistance awarded and provision being made for beneficiary states to substantiate the use made of the assistance they receive. Assistance received which is subsequently offset by third-party payments, under the 'polluter pays' principle, for example, or received in excess of the final valuation of damage should be recovered.

Allocation of the appropriations will be decided on in an amending budget with the sole purpose of mobilising the European Union Solidarity Fund.

Legal basis

Regulation (EU) No 661/2014 of the European Parliament and of the Council of 15 May 2014 amending Council Regulation (EC) No 2012/2002 establishing the European Union Solidarity Fund (OJ L 189, 27.6.2014, p. 143).

Reference acts

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 6 April 2005, establishing the European Union Solidarity Fund (COM(2005) 108 final).

Interinstitutional Agreement of 17 May 2006 between the European Parliament, the Council and the Commission on budgetary discipline and sound financial management (OJ C 139, 14.6.2006, p. 1).

DEFINITIVE ADOPTION (EU, Euratom) 2015/371

of Amending budget No 7 of the European Union for the financial year 2014

THE PRESIDENT OF THE EUROPEAN PARLIAMENT,

having regard to the Treaty on the Functioning of the European Union, and in particular Article 314(4)(a) and (9) thereof,

having regard to the Treaty establishing the European Atomic Energy Community, and in particular Article 106a thereof,

having regard to Regulation (EU, Euratom) No 966/2012 of the European Parliament and of the Council of 25 October 2012 on the financial rules applicable to the general budget of the Union and repealing Council Regulation (EC, Euratom) No 1605/2002 [1],

having regard to Council Regulation (EU, Euratom) No 1311/2013 of 2 December 2013 laying down the multiannual financial framework for the years 2014-2020 [2],

having regard to the Interinstitutional Agreement of 2 December 2013 between the European Parliament, the Council and the Commission on budgetary discipline, on cooperation in budgetary matters and on sound financial management [3],

having regard to the general budget of the European Union for the financial year 2014, as definitively adopted on 20 November 2013 [4],

having regard to Draft amending budget No 2 of the European Union for the financial year 2014, which the Commission adopted on 15 April 2014,

having regard to the position on Draft amending budget No 2/2014, which the Council adopted on 14 July 2014 and forwarded to Parliament on 12 September 2014,

having regard to the resolution adopted by Parliament on 22 October 2014 on the Council position on Draft amending budget No 2/2014 of the European Union for the financial year 2014,

having regard to the amendment to the Draft amending budget No 2/2014 adopted by Parliament on 22 October 2014,

having regard to the letter of 22 October 2014 from the President of the Council stating that the Council was unable to approve all the amendments adopted by Parliament,

having regard to the letter to the President of the Council of 27 October 2014 convening the Conciliation Committee,

having regard to the Conciliation Committee meetings of 6, 14 and 17 November 2014,

having regard to the fact that the Conciliation Committee did not agree on a joint text within the 21-day time-limit referred to in Article 314(6) of the Treaty on the Functioning of the European Union,

having regard to Draft amending budget No 8 of the European Union for the financial year 2014, which the Commission adopted on 27 November 2014,

having regard to the position on Draft amending budget No 8/2014, which the Council adopted on 12 December 2014 and forwarded to Parliament on the same day,

having regard to Parliament's approval of 17 December 2014 of the Council position,

having regard to Rules 88 and 91 of Parliament's Rules of Procedure,

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[1] OJ L 298, 26.10.2012, p. 1.
[2] OJ L 347, 20.12.2013, p. 884.
[3] OJ C 373, 20.12.2013, p. 1.
[4] OJ L 51, 20.2.2014.

DECLARES:

Sole Article

The procedure under Article 314 of the Treaty on the Functioning of the European Union is complete and Amending budget No 7 of the European Union for the financial year 2014 has been definitively adopted.

Done at Strasbourg, 17 December 2014.

The President
M. SCHULZ

AMENDING BUDGET No 7 FOR THE FINANCIAL YEAR 2014

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A. INTRODUCTION AND FINANCING OF THE GENERAL BUDGET

FINANCING OF THE GENERAL BUDGET

Appropriations to be covered during the financial year 2014 pursuant to Article 1 of Council Decision 2007/436/EC, Euratom of 7 June 2007 on the system of the European Communities' own resources

EXPENDITURE

Description	Budget 2014 (1)	Budget 2013 (2)	Change (%)
1. Smart and inclusive growth	65 300 076 773	69 127 255 205	– 5,54
2. Sustainable growth: natural resources	56 443 752 595	57 814 298 094	– 2,37
3. Security and citizenship	1 665 510 850	1 894 151 766	– 12,07
4. Global Europe	6 840 903 616	6 731 869 945	+ 1,62
5. Administration	8 405 389 881	8 417 791 740	– 0,15
6. Compensation	28 600 000	75 000 000	– 61,87
Special instruments	350 000 000	390 465 192	– 10,36
Total expenditure (3)	**139 034 233 715**	**144 450 831 942**	**– 3,75**

(1) The figures in this column correspond to those in the 2014 budget (OJ L 51, 20.2.2014) plus Amending budgets No 1 to No 7/2014.

(2) The figures in this column correspond to those in the 2013 budget (OJ L 66, 8.3.2013, p. 1) plus amending budget No 1 to No 9/2013.

(3) The third subparagraph of Article 310(1) of the Treaty on the Functioning of the European Union reads: 'The revenue and expenditure shown in the budget shall be in balance'.

REVENUE

Description	Budget 2014 (1)	Budget 2013 (2)	Change (%)
Miscellaneous revenue (Titles 4 to 9)	5 545 428 277	3 067 967 007	+ 80,75
Surplus available from the preceding financial year (Chapter 3 0, Article 3 0 0)	1 005 406 925	1 023 276 526	– 1,75
Surplus of own resources resulting from the repayment of the surplus of the Guarantee Fund for external actions (Chapter 3 0, Article 3 0 2)	p.m.	34 000 000	—
Balance of own resources accruing from VAT and GNP/GNI-based own resources for earlier years (Chapters 3 1 and 3 2)	4 095 463 000	p.m.	—
Total revenue for Titles 3 to 9	**10 646 298 202**	**4 125 243 533**	**+ 158,08**
Net amount of customs duties and sugar levies (Chapters 1 1 and 1 2)	16 084 600 000	14 822 700 000	+ 8,51
VAT-based own resource at the uniform rate (Tables 1 and 2, Chapter 1 3)	17 689 735 350	14 680 052 250	+ 20,50
Remainder to be financed by the additional resource (GNI-based own resource, Table 3, Chapter 1 4)	94 613 600 163	110 822 836 159	– 14,63
Appropriations to be covered by the own resources referred to in Article 2 of Decision 2007/436/EC, Euratom (3)	128 387 935 513	140 325 588 409	– 8,51
Total revenue (4)	**139 034 233 715**	**144 450 831 942**	**– 3,75**

(1) The figures in this column correspond to those in the 2014 budget (OJ L 51, 20.2.2014) plus Amending budgets No 1 to No 7/2014.

(2) The figures in this column correspond to those in the 2013 budget (OJ L 66, 8.3.2013, p. 1) plus amending budget No 1 to No 9/2013.

(3) The own resources for the 2014 budget are determined on the basis of the budget forecasts adopted at the 160th meeting of the Advisory Committee on Own Resources on 19 May 2014.

(4) The third subparagraph of Article 310(1) of the Treaty on the Functioning of the European Union reads: 'The revenue and expenditure shown in the budget shall be in balance'.

TABLE 1

Calculation of capping of harmonised value added tax (VAT) bases pursuant to Article 2(1)(b) of Decision 2007/436/EC, Euratom

Member State	1 % of non-capped VAT base	1 % of gross national income	Capping rate (in %)	1 % of gross national income multiplied by capping rate	1 % of capped VAT base [1]	Member States whose VAT base is capped
	(1)	(2)	(3)	(4)	(5)	(6)
Belgium	1 665 407 000	3 925 460 000	50	1 962 730 000	1 665 407 000	
Bulgaria	193 091 000	399 471 000	50	199 735 500	193 091 000	
Czech Republic	596 638 000	1 357 846 000	50	678 923 000	596 638 000	
Denmark	951 296 000	2 654 016 000	50	1 327 008 000	951 296 000	
Germany	12 418 967 000	29 002 636 000	50	14 501 318 000	12 418 967 000	
Estonia	87 147 000	186 046 000	50	93 023 000	87 147 000	
Ireland	655 428 000	1 434 183 000	50	717 091 500	655 428 000	
Greece	709 312 000	1 798 621 000	50	899 310 500	709 312 000	
Spain	4 756 829 000	10 283 204 000	50	5 141 602 000	4 756 829 000	
France	9 731 337 000	21 411 597 000	50	10 705 798 500	9 731 337 000	
Croatia	263 049 000	422 319 000	50	211 159 500	211 159 500	Croatia
Italy	6 042 837 000	15 763 695 000	50	7 881 847 500	6 042 837 000	
Cyprus	105 170 000	153 422 000	50	76 711 000	76 711 000	Cyprus
Latvia	88 567 000	246 154 000	50	123 077 000	88 567 000	
Lithuania	138 416 000	349 250 000	50	174 625 000	138 416 000	
Luxembourg	268 280 000	325 038 000	50	162 519 000	162 519 000	Luxembourg
Hungary	401 698 000	979 528 000	50	489 764 000	401 698 000	
Malta	51 049 000	70 431 000	50	35 215 500	35 215 500	Malta
Netherlands	2 743 653 000	6 249 242 000	50	3 124 621 000	2 743 653 000	
Austria	1 499 731 000	3 217 349 000	50	1 608 674 500	1 499 731 000	
Poland	1 750 837 000	3 931 784 000	50	1 965 892 000	1 750 837 000	
Portugal	767 138 000	1 655 525 000	50	827 762 500	767 138 000	
Romania	528 406 000	1 444 740 000	50	722 370 000	528 406 000	
Slovenia	177 308 000	352 303 000	50	176 151 500	176 151 500	Slovenia
Slovakia	230 006 000	725 821 000	50	362 910 500	230 006 000	
Finland	928 440 000	1 983 150 000	50	991 575 000	928 440 000	
Sweden	1 889 310 000	4 380 034 000	50	2 190 017 000	1 889 310 000	
United Kingdom	9 529 537 000	20 226 302 000	50	10 113 151 000	9 529 537 000	
Total	**59 168 884 000**	**134 929 167 000**		**67 464 583 500**	**58 965 784 500**	

[1] The base to be used does not exceed 50 % of GNI.

TABLE 2

Breakdown of own resources accruing from VAT pursuant to Article 2(1)(b) of Decision 2007/436/EC, Euratom (Chapter 1 3)

Member State	1 % of capped VAT base	Uniform rate of VAT own resource (in %)	VAT-based own resource at uniform rate
	(1)	(2)	(3) = (1) × (2)
Belgium	1 665 407 000	0,300	499 622 100
Bulgaria	193 091 000	0,300	57 927 300
Czech Republic	596 638 000	0,300	178 991 400
Denmark	951 296 000	0,300	285 388 800
Germany	12 418 967 000	0,300	3 725 690 100
Estonia	87 147 000	0,300	26 144 100
Ireland	655 428 000	0,300	196 628 400
Greece	709 312 000	0,300	212 793 600
Spain	4 756 829 000	0,300	1 427 048 700
France	9 731 337 000	0,300	2 919 401 100
Croatia	211 159 500	0,300	63 347 850
Italy	6 042 837 000	0,300	1 812 851 100
Cyprus	76 711 000	0,300	23 013 300
Latvia	88 567 000	0,300	26 570 100
Lithuania	138 416 000	0,300	41 524 800
Luxembourg	162 519 000	0,300	48 755 700
Hungary	401 698 000	0,300	120 509 400
Malta	35 215 500	0,300	10 564 650
Netherlands	2 743 653 000	0,300	823 095 900
Austria	1 499 731 000	0,300	449 919 300
Poland	1 750 837 000	0,300	525 251 100
Portugal	767 138 000	0,300	230 141 400
Romania	528 406 000	0,300	158 521 800
Slovenia	176 151 500	0,300	52 845 450
Slovakia	230 006 000	0,300	69 001 800
Finland	928 440 000	0,300	278 532 000
Sweden	1 889 310 000	0,300	566 793 000
United Kingdom	9 529 537 000	0,300	2 858 861 100
Total	**58 965 784 500**		**17 689 735 350**

TABLE 3

Determination of uniform rate and breakdown of resources based on gross national income pursuant to Article 2(1)(c) of Decision 2007/436/EC, Euratom (Chapter 1 4)

Member State	1 % of gross national income	Uniform rate of 'additional base', own resource	'Additional base' own resource at uniform rate
	(1)	(2)	(3) = (1) × (2)
Belgium	3 925 460 000		2 752 569 449
Bulgaria	399 471 000		280 112 820
Czech Republic	1 357 846 000		952 134 378
Denmark	2 654 016 000		1 861 020 966
Germany	29 002 636 000		20 336 920 973
Estonia	186 046 000		130 457 204
Ireland	1 434 183 000		1 005 662 600
Greece	1 798 621 000		1 261 209 951
Spain	10 283 204 000		7 210 679 301
France	21 411 597 000		15 014 013 074
Croatia	422 319 000		296 134 052
Italy	15 763 695 000		11 053 651 104
Cyprus	153 422 000		107 580 948
Latvia	246 154 000	0,7 012 094 [1]	172 605 499
Lithuania	349 250 000		244 897 383
Luxembourg	325 038 000		227 919 701
Hungary	979 528 000		686 854 241
Malta	70 431 000		49 386 879
Netherlands	6 249 242 000		4 382 027 230
Austria	3 217 349 000		2 256 035 360
Poland	3 931 784 000		2 757 003 897
Portugal	1 655 525 000		1 160 869 691
Romania	1 444 740 000		1 013 065 268
Slovenia	352 303 000		247 038 175
Slovakia	725 821 000		508 952 508
Finland	1 983 150 000		1 390 603 421
Sweden	4 380 034 000		3 071 321 011
United Kingdom	20 226 302 000		14 182 873 079
Total	**134 929 167 000**		**94 613 600 163**

[1] Calculation of rate: (94 613 600 163) / (134 929 167 000) = 0,701209399469575.

TABLE 4.1

Correction of budgetary imbalances for the United Kingdom for the year 2013 pursuant to Article 4 of Decision 2007/436/EC, Euratom (Chapter 1 5)

Description	Coefficient [1] (%)	Amount
1. United Kingdom's share (in %) of notional uncapped VAT base	15,5 861	
2. United Kingdom's share (in %) of enlargement-adjusted total allocated expenditure	6,1 166	
3. (1) – (2)	9,4 694	
4. Total allocated expenditure		**134 675 970 767**
5 Enlargement related expenditure [2]		31 337 201 043
6. Enlargement-adjusted total allocated expenditure = (4) – (5)		103 338 769 725
7. United Kingdom's correction original amount = (3) × (6) × 0,66		6 458 490 768
8. United Kingdom's advantage [3]		883 513 735
9. Core United Kingdom's correction = (7) – (8)		5 574 977 032
10. Windfall gains deriving from traditional own resources [4]		32 794 702
11. Correction for the United Kingdom = (9) – (10)		5 542 182 331

[1] Rounded percentages.

[2] The amount of enlargement-related expenditure corresponds to total allocated expenditure in the ten Member States which joined the Union on 1 May 2004 and the two Member States which joined the Union on 1 January 2007, except for agricultural direct payments and market-related expenditure as well as that part of rural development expenditure originating from the EAGGF, Guarantee Section. This amount is deducted from total allocated expenditure to ensure that expenditure which is unabated before enlargement remains so after enlargement.

[3] The 'UK advantage' corresponds to the effects arising for the United Kingdom from the changeover to capped VAT and the introduction of the GNP/GNI-based own resource.

[4] These windfall gains correspond to the net gains of the United Kingdom resulting from the increase — from 10 to 25 % as of 1 January 2001 — in the percentage of traditional own resources retained by Member States to cover the collection costs of traditional own resources (TOR).

TABLE 4.2

Correction of budgetary imbalances for the United Kingdom for the year 2011 pursuant to Article 4 of Decision 2007/436/EC, Euratom (Chapter 3 6)

Description	Coefficient [1] (%)	Amount
1. United Kingdom's share (in %) of notional uncapped VAT base	14,9 811	
2. United Kingdom's share (in %) of enlargement-adjusted total allocated expenditure	7,3 021	
3. (1) – (2)	7,6 790	
4. Total allocated expenditure		**116 702 674 481**
5. Enlargement related expenditure [2]		26 831 341 733
5a. Pre-accession expenditure		3 040 714 610
5b. Expenditure related to Art 4(1)(g)		23 790 627 123
6. Enlargement-adjusted total allocated expenditure = (4) – (5)		89 871 332 749
7. United Kingdom's correction original amount = (3) × (6) × 0,66		4 554 788 119
8. United Kingdom's advantage [3]		358 708 861
9. Core United Kingdom's correction = (7) – (8)		4 196 079 257
10. Windfall gains deriving from traditional own resources [4]		7 667 508
11. Correction for the United Kingdom [5] = (9) – (10)		4 188 411 749

(1) Rounded percentages.

(2) The amount of enlargement-related expenditure corresponds to: (i) payments made to the 10 new Member States (which joined the EU on 1.5.2004) under 2003 appropriations, as adjusted by applying the EU GDP deflator for years 2004-2010, as well as payments made to Bulgaria and Romania under 2006 appropriations, as adjusted by applying the EU GDP deflator for years 2007-2010 (5a); and (ii) total allocated expenditure in those Member States, except for agricultural direct payments and market-related expenditure as well as that part of rural development expenditure originating from the EAGGF, Guarantee Section (5b). This amount is deducted from total allocated expenditure to ensure that expenditure which is unabated before enlargement remains so after enlargement.

(3) The 'UK advantage' corresponds to the effects arising for the United Kingdom from the changeover to capped VAT and the introduction of the GNP/GNI-based own resource.

(4) These windfall gains correspond to the net gains of the United Kingdom resulting from the increase — from 10 to 25 % as of 1 January 2001 — in the percentage of traditional own resources retained by Member States to cover the collection costs of traditional own resources (TOR).

(5) Note: The difference of EUR – 213 410 778 between the provisional amount of the 2011 UK correction (EUR 4 188 411 749, as calculated above) and the previously budgeted amount of the 2011 UK correction (EUR 3 975 000 971, entered in the AB 4/2012) is financed in chapter 36 of the AB 3/2014.

TABLE 4.3

Correction of budgetary imbalances for the United Kingdom for the year 2010 pursuant to Article 4 of Decision 2007/436/EC, Euratom (Chapter 3 5)

Description	Coefficient (1) (%)	Amount
1. United Kingdom's share (in %) of notional uncapped VAT base	15,4 336	
2. United Kingdom's share (in %) of enlargement-adjusted total allocated expenditure	7,7 118	
3. (1) – (2)	7,7 218	
4. Total allocated expenditure		**111 424 575 479**
5. Enlargement related expenditure (2)		23 861 206 535
5a. Pre-accession expenditure		2 970 699 609
5b. Expenditure related to Art 4(1)(g)		20 890 506 926
6. Enlargement-adjusted total allocated expenditure = (4) – (5)		87 563 368 944
7. United Kingdom's correction original amount = (3) × (6) × 0,66		4 462 554 636
8. United Kingdom's advantage (3)		703 660 977
9. Core United Kingdom's correction = (7) – (8)		3 758 893 659
10. Windfall gains deriving from traditional own resources (4)		19 348 038
11. Correction for the United Kingdom (5) = (9) – (10)		3 739 545 621

(1) Rounded percentages.

(2) The amount of enlargement-related expenditure corresponds to: (i) payments made to the 10 new Member States (which joined the EU on 1.5.2004) under 2003 appropriations, as adjusted by applying the EU GDP deflator for years 2004-2009, as well as payments made to Bulgaria and Romania under 2006 appropriations, as adjusted by applying the EU GDP deflator for years 2007-2009 (5a); and (ii) total allocated expenditure in those Member States, except for agricultural direct payments and market-related expenditure as well as that part of rural development expenditure originating from the EAGGF, Guarantee Section (5b). This amount is deducted from total allocated expenditure to ensure that expenditure which is unabated before enlargement remains so after enlargement.

(3) The 'UK advantage' corresponds to the effects arising for the United Kingdom from the changeover to capped VAT and the introduction of the GNP/GNI-based own resource.

(4) These windfall gains correspond to the net gains of the United Kingdom resulting from the increase — from 10 to 25 % as of 1 January 2001 — in the percentage of traditional own resources retained by Member States to cover the collection costs of traditional own resources (TOR).

(5) Note: The difference of EUR – 109 003 534 between the definitive amount of the 2010 UK correction (EUR 3 739 545 621, as calculated above) and the previously budgeted amount of the 2010 UK correction (EUR 3 630 542 087, entered in the AB 4/2012) is financed in chapter 35 of the AB 3/2014.

TABLE 5.1

Calculation of the financing of the correction for the United Kingdom amounting to EUR – 5 542 182 331 (Chapter 1 5)

Member State	Percentage share of GNI base	Shares without the United Kingdom	Shares without Germany, the Netherlands, Austria, Sweden and the United Kingdom	Three quarters of the share of Germany, the Netherlands, Austria and Sweden in column 2	Column 4 distributed in accordance with column 3	Financing scale	Financing scale applied to the correction
	(1)	(2)	(3)	(4)	(5)	(6) = (2) + (4) + (5)	(7)
Belgium	2,91	3,42	5,46		1,53	4,95	274 500 044
Bulgaria	0,30	0,35	0,56		0,16	0,50	27 934 257
Czech Republic	1,01	1,18	1,89		0,53	1,71	94 951 620
Denmark	1,97	2,31	3,69		1,03	3,35	185 590 353
Germany	21,49	25,29	0,00	– 18,96	0,00	6,32	350 335 402
Estonia	0,14	0,16	0,26		0,07	0,23	13 009 847
Ireland	1,06	1,25	2,00		0,56	1,81	100 289 723
Greece	1,33	1,57	2,50		0,70	2,27	125 774 188
Spain	7,62	8,97	14,31		4,01	12,97	719 085 138
France	15,87	18,67	29,80		8,35	27,02	1 497 272 756
Croatia	0,31	0,37	0,59		0,16	0,53	29 531 974
Italy	11,68	13,74	21,94		6,15	19,89	1 102 325 579
Cyprus	0,11	0,13	0,21		0,06	0,19	10 728 512
Latvia	0,18	0,21	0,34		0,10	0,31	17 213 087
Lithuania	0,26	0,30	0,49		0,14	0,44	24 422 396
Luxembourg	0,24	0,28	0,45		0,13	0,41	22 729 297
Hungary	0,73	0,85	1,36		0,38	1,24	68 496 553
Malta	0,05	0,06	0,10		0,03	0,09	4 925 108
Netherlands	4,63	5,45	0,00	– 4,09	0,00	1,36	75 487 301
Austria	2,38	2,80	0,00	– 2,10	0,00	0,70	38 863 752
Poland	2,91	3,43	5,47		1,53	4,96	274 942 269
Portugal	1,23	1,44	2,30		0,65	2,09	115 767 753
Romania	1,07	1,26	2,01		0,56	1,82	101 027 954
Slovenia	0,26	0,31	0,49		0,14	0,44	24 635 887
Slovakia	0,54	0,63	1,01		0,28	0,92	50 755 299
Finland	1,47	1,73	2,76		0,77	2,50	138 677 954
Sweden	3,25	3,82	0,00	– 2,86	0,00	0,95	52 908 328
United Kingdom	14,99	0,00	0,00		0,00	0,00	0
Total	**100,00**	**100,00**	**100,00**	**– 28,02**	**28,02**	**100,00**	**5 542 182 331**

The calculations are made to 15 decimal places.

TABLE 5.2

Intermediate update of the financing of the 2011 UK correction (chapter 36)

Member State	Amount
	(1)
Belgium	8 101 453
Bulgaria	1 375 381
Czech Republic	5 056 538
Denmark	7 280 734
Germany	18 309 269
Estonia	885 630
Ireland	8 409 370
Greece	3 438 553
Spain	21 543 140
France	58 179 865
Croatia	—
Italy	37 543 615
Cyprus	479 335
Latvia	1 333 866
Lithuania	1 324 873
Luxembourg	– 29 470
Hungary	4 872 613
Malta	438 532
Netherlands	2 529 744
Austria	1 155 028
Poland	17 881 528
Portugal	5 178 017
Romania	305 779
Slovenia	1 156 634
Slovakia	1 786 552
Finland	1 891 154
Sweden	2 983 045
United Kingdom	– 213 410 778
Total	**0**

TABLE 5.3

Financing of the definitive 2010 UK correction (chapter 35)

Member State	Amount
	(1)
Belgium	4 520 547
Bulgaria	562 835
Czech Republic	2 556 272
Denmark	3 345 263
Germany	10 941 079
Estonia	334 638
Ireland	5 207 662
Greece	452 777
Spain	5 161 577
France	36 713 295
Croatia	—
Italy	25 185 874
Cyprus	919 896
Latvia	377 190
Lithuania	527 852
Luxembourg	– 467 949
Hungary	925 341
Malta	320 963
Netherlands	1 088 457
Austria	439 387
Poland	4 287 709
Portugal	2 496 000
Romania	– 392 307
Slovenia	896 466
Slovakia	913 354
Finland	822 308
Sweden	867 048
United Kingdom	– 109 003 534
Total	**0**

TABLE 6

Summary of financing ([1]) of the general budget by type of own resource and by Member State

Member State	Traditional own resources (TOR)				VAT and GNI-based own resources, including adjustments					Total own resources ([2])
	Net sugar sector levies (75 %)	Net customs duties (75 %)	Total net traditional own resources (75 %)	Collection costs (25 % of gross TOR) (p.m.)	VAT-based own resource	GNI-based own resource	United Kingdom correction	Total 'national contributions'	Share in total 'national contributions' (%)	
	(1)	(2)	(3) = (1) + (2)	(4)	(5)	(6)	(7)	(8) = (5) + (6) + (7)	(9)	(10) = (3) + (8)
Belgium	– 7 008 187	1 437 939 613	1 430 931 426	476 977 142	499 622 100	2 752 569 449	287 122 045	3 539 313 594	3,15	4 970 245 020
Bulgaria	400 000	59 648 930	60 048 930	20 016 310	57 927 300	280 112 820	29 872 473	367 912 593	0,33	427 961 523
Czech Republic	2 719 317	167 448 201	170 167 518	56 722 506	178 991 400	952 134 378	102 564 430	1 233 690 208	1,10	1 403 857 726
Denmark	– 5 037 845	310 359 235	305 321 390	101 773 797	285 388 800	1 861 020 966	196 216 349	2 342 626 115	2,09	2 647 947 505
Germany	– 44 722 930	3 401 939 670	3 357 216 740	1 119 072 243	3 725 690 100	20 336 920 973	379 585 752	24 442 196 825	21,76	27 799 413 565
Estonia	0	23 305 176	23 305 176	7 768 392	26 144 100	130 457 204	14 230 114	170 831 418	0,15	194 136 594
Ireland	– 1 628 671	235 618 407	233 989 736	77 996 579	196 628 400	1 005 662 600	113 906 755	1 316 197 755	1,17	1 550 187 491
Greece	492 476	111 905 910	112 398 386	37 466 129	212 793 600	1 261 209 951	129 665 518	1 603 669 069	1,43	1 716 067 455
Spain	748 762	1 044 215 608	1 044 964 370	348 321 457	1 427 048 700	7 210 679 301	745 789 855	9 383 517 856	8,36	10 428 482 226
France	– 35 571 563	1 455 392 829	1 419 821 266	473 273 755	2 919 401 100	15 014 013 074	1 592 165 916	19 525 580 090	17,39	20 945 401 356
Croatia	1 700 000	35 727 758	37 427 758	12 475 920	63 347 850	296 134 052	29 531 974	389 013 876	0,35	426 441 634
Italy	– 733 959	1 435 270 298	1 434 536 339	478 178 780	1 812 851 100	11 053 651 104	1 165 055 067	14 031 557 271	12,49	15 466 093 610
Cyprus	0	15 605 228	15 605 228	5 201 743	23 013 300	107 580 948	12 127 743	142 721 991	0,13	158 327 219
Latvia	– 37 322	22 175 850	22 138 528	7 379 509	26 570 100	172 605 499	18 924 143	218 099 742	0,19	240 238 270
Lithuania	747 545	54 720 963	55 468 508	18 489 503	41 524 800	244 897 383	26 275 121	312 697 304	0,28	368 165 812
Luxembourg	0	12 114 585	12 114 585	4 038 195	48 755 700	227 919 701	22 231 878	298 907 279	0,27	311 021 864
Hungary	1 556 690	89 730 060	91 286 750	30 428 917	120 509 400	686 854 241	74 294 507	881 658 148	0,79	972 944 898
Malta	0	9 342 604	9 342 604	3 114 201	10 564 650	49 386 879	5 684 602	65 636 131	0,06	74 978 735
Netherlands	– 8 805 676	1 970 981 343	1 962 175 667	654 058 556	823 095 900	4 382 027 230	79 105 502	5 284 228 632	4,71	7 246 404 299
Austria	– 3 287 560	173 300 162	170 012 602	56 670 868	449 919 300	2 256 035 360	40 458 167	2 746 412 827	2,45	2 916 425 429
Poland	8 893 006	382 020 084	390 913 090	130 304 364	525 251 100	2 757 003 897	297 111 506	3 579 366 503	3,19	3 970 279 593
Portugal	– 451 346	125 149 821	124 698 475	41 566 158	230 141 400	1 160 869 691	123 441 770	1 514 452 861	1,35	1 639 151 336
Romania	900 000	106 464 614	107 364 614	35 788 205	158 521 800	1 013 065 268	100 941 426	1 272 528 494	1,13	1 379 893 108
Slovenia	– 4 160	60 264 926	60 260 766	20 086 922	52 845 450	247 038 175	26 688 987	326 572 612	0,29	386 833 378
Slovakia	532 249	89 627 394	90 159 643	30 053 214	69 001 800	508 952 508	53 455 205	631 409 513	0,56	721 569 156
Finland	– 507 994	121 556 512	121 048 518	40 349 506	278 532 000	1 390 603 421	141 391 417	1 810 526 838	1,61	1 931 575 356
Sweden	– 409 989	459 635 560	459 225 571	153 075 190	566 793 000	3 071 321 011	56 758 421	3 694 872 432	3,29	4 154 098 003
United Kingdom	17 157	2 762 638 659	2 762 655 816	920 885 272	2 858 861 100	14 182 873 079	– 5 864 596 643	11 177 137 536	9,95	13 939 793 352
Total	**– 89 500 000**	**16 174 100 000**	**16 084 600 000**	**5 361 533 333**	**17 689 735 350**	**94 613 600 163**	**0**	**112 303 335 513**	**100,00**	**128 387 935 513**

([1]) p.m. (own resources + other revenue = total revenue = total expenditure); (128 387 935 513 + 10 646 298 202 = 139 034 233 715 = 139 034 233 715).

([2]) Total own resources as percentage of GNI: (128 387 935 513) / (13 492 916 700 000) = 0,95 %; own resources ceiling as percentage of GNI: 1,23 %.

B. **GENERAL STATEMENT OF REVENUE BY BUDGET HEADING**

Title	Heading	Budget 2014	Amending budget No 7/2014	New amount
1	OWN RESOURCES	129 393 342 438	– 1 005 406 925	124 290 661 280
3	SURPLUSES, BALANCES AND ADJUSTMENTS	4 095 463 000	1 005 406 925	5 100 869 925
4	REVENUE ACCRUING FROM PERSONS WORKING WITH THE INSTITUTIONS AND OTHER UNION BODIES	1 274 999 230		1 274 999 230
5	REVENUE ACCRUING FROM THE ADMINISTRATIVE OPERATION OF THE INSTITUTIONS	53 752 047		53 752 047
6	CONTRIBUTIONS AND REFUNDS IN CONNECTION WITH UNION AGREEMENTS AND PROGRAMMES	60 000 000		60 000 000
7	INTEREST ON LATE PAYMENTS AND FINES	3 973 000 000		3 973 000 000
8	BORROWING AND LENDING OPERATIONS	153 477 000		153 477 000
9	MISCELLANEOUS REVENUE	30 200 000		30 200 000
	GRAND TOTAL	**139 034 233 715**		**134 936 959 482**

TITLE 1

OWN RESOURCES

CHAPTER 1 1 — LEVIES AND OTHER DUTIES PROVIDED FOR UNDER THE COMMON ORGANISATION OF THE MARKETS IN SUGAR (ARTICLE 2(1)(A) OF DECISION 2007/436/EC, EURATOM)
CHAPTER 1 2 — CUSTOMS DUTIES AND OTHER DUTIES REFERRED TO IN ARTICLE 2(1)(A) OF DECISION 2007/436/EC, EURATOM
CHAPTER 1 3 — OWN RESOURCES ACCRUING FROM VALUE ADDED TAX PURSUANT TO ARTICLE 2(1)(B) OF DECISION 2007/436/EC, EURATOM

Article Item	Heading	Budget 2014	Amending budget No 7/2014	New amount
	CHAPTER 1 1			
1 1 0	***Production levies related to the marketing year 2005/2006 and previous years***	– 214 000 000		– 214 000 000
1 1 1	***Sugar storage levies***	p.m.		p.m.
1 1 3	***Charges levied on non-exported C sugar, C isoglucose and C inulin syrup production, and on substituted C sugar and C isoglucose***	p.m.		p.m.
1 1 7	***Production charge***	124 500 000		124 500 000
1 1 8	***One-off amounts on additional sugar quotas and supplementary isoglucose quotas***	p.m.		p.m.
1 1 9	***Surplus amount***	p.m.		p.m.
	CHAPTER 1 1 — TOTAL	– 89 500 000		– 89 500 000
	CHAPTER 1 2			
1 2 0	***Customs duties and other duties referred to in Article 2(1)(a) of Decision 2007/436/EC, Euratom***	16 174 100 000		16 174 100 000
	CHAPTER 1 2 — TOTAL	16 174 100 000		16 174 100 000
	CHAPTER 1 3			
1 3 0	***Own resources accruing from value added tax pursuant to Article 2(1)(b) of Decision 2007/436/EC, Euratom***	17 689 735 350		17 689 735 350
	CHAPTER 1 3 — TOTAL	17 689 735 350		17 689 735 350

CHAPTER 1 4 — OWN RESOURCES BASED ON GROSS NATIONAL INCOME PURSUANT TO ARTICLE 2(1)(C) OF DECISION 2007/436/EC, EURATOM
CHAPTER 1 5 — CORRECTION OF BUDGETARY IMBALANCES
CHAPTER 1 6 — GROSS REDUCTION IN THE ANNUAL GNI-BASED CONTRIBUTION GRANTED TO THE NETHERLANDS AND SWEDEN

Article Item	Heading	Budget 2014	Amending budget No 7/2014	New amount
	CHAPTER 1 4			
1 4 0	***Own resources based on gross national income pursuant to Article 2(1)(c) of Decision 2007/436/EC, Euratom***	95 619 007 088	– 1 005 406 925	90 516 325 930
	CHAPTER 1 4 — TOTAL	95 619 007 088	– 1 005 406 925	90 516 325 930
	CHAPTER 1 5			
1 5 0	***Correction of budgetary imbalances granted to the United Kingdom in accordance with Articles 4 and 5 of Decision 2007/436/EC, Euratom***	0,—		0,—
	CHAPTER 1 5 — TOTAL	0,—		0,—
	CHAPTER 1 6			
1 6 0	***Gross reduction in the annual GNI-based contribution granted to the Netherlands and Sweden pursuant to Article 2(5) of Decision 2007/436/EC, Euratom***	p.m.		p.m.
	CHAPTER 1 6 — TOTAL	p.m.		p.m.
	Title 1 — Total	**129 393 342 438**	**– 1 005 406 925**	**124 290 661 280**

TITLE 1

OWN RESOURCES

CHAPTER 1 4 — OWN RESOURCES BASED ON GROSS NATIONAL INCOME PURSUANT TO ARTICLE 2(1)(C) OF DECISION 2007/436/EC, EURATOM

1 4 0 Own resources based on gross national income pursuant to Article 2(1)(c) of Decision 2007/436/EC, Euratom

Budget 2014	Amending budget No 7/2014	New amount
95 619 007 088	– 1 005 406 925	90 516 325 930

Remarks

The GNI-based resource is an 'additional' resource, providing the revenue required to cover expenditure in excess of the amount yielded by traditional own resources, VAT-based payments and other revenue in any particular year. By implication, the GNI-based resource ensures that the general budget of the Union is always balanced *ex ante*.

The GNI call rate is determined by the additional revenue needed to finance the budgeted expenditure not covered by the other resources (VAT-based payments, traditional own resources and other revenue). Thus a call rate is applied to the GNI of each of the Member States.

The rate to be applied to the Member States' gross national income for this financial year is 0,7012 %.

Legal basis

Council Decision 2007/436/EC, Euratom of 7 June 2007 on the system of the European Communities' own resources (OJ L 163, 23.6.2007, p. 17), and in particular Article 2(1)(c) thereof.

CHAPTER 1 4 — OWN RESOURCES BASED ON GROSS NATIONAL INCOME PURSUANT TO ARTICLE 2(1)(C) OF DECISION 2007/436/EC, EURATOM *(cont'd)*

1 4 0 *(cont'd)*

Member State	Budget 2014	Amending budget No 7/2014	New amount
Belgium	2 781 819 498	– 29 250 049	2 752 569 449
Bulgaria	283 089 426	– 2 976 606	280 112 820
Czech Republic	962 252 189	– 10 117 811	952 134 378
Denmark	1 880 797 016	– 19 776 050	1 861 020 966
Germany	20 553 030 295	– 216 109 322	20 336 920 973
Estonia	131 843 501	– 1 386 297	130 457 204
Ireland	1 016 349 226	– 10 686 626	1 005 662 600
Greece	1 274 612 139	– 13 402 188	1 261 209 951
Spain	7 287 303 242	– 76 623 941	7 210 679 301
France	15 173 558 770	– 159 545 696	15 014 013 074
Croatia	299 280 907	– 3 146 855	296 134 052
Italy	11 171 112 202	– 117 461 098	11 053 651 104
Cyprus	108 724 152	– 1 143 204	107 580 948
Latvia	174 439 683	– 1 834 184	172 605 499
Lithuania	247 499 773	– 2 602 390	244 897 383
Luxembourg	230 341 679	– 2 421 978	227 919 701
Hungary	694 153 065	– 7 298 824	686 854 241
Malta	49 911 687	– 524 808	49 386 879
Netherlands	4 428 592 634	– 46 565 404	4 382 027 230
Austria	2 280 009 013	– 23 973 653	2 256 035 360
Poland	2 786 301 068	– 29 297 171	2 757 003 897
Portugal	1 173 205 618	– 12 335 927	1 160 869 691
Romania	1 023 830 558	– 10 765 290	1 013 065 268
Slovenia	249 663 314	– 2 625 139	247 038 175
Slovakia	514 360 867	– 5 408 359	508 952 508
Finland	1 405 380 602	– 14 777 181	1 390 603 421
Sweden	3 103 958 258	– 32 637 247	3 071 321 011
United Kingdom	14 333 586 706	– 150 713 627	14 182 873 079
Article 1 4 0 — Total	95 619 007 088	– 1 005 406 925	94 613 600 163

TITLE 3

SURPLUSES, BALANCES AND ADJUSTMENTS

CHAPTER 3 0 — SURPLUS AVAILABLE FROM THE PRECEDING FINANCIAL YEAR
CHAPTER 3 1 — BALANCES AND ADJUSTMENT OF BALANCES BASED ON VAT FOR THE PREVIOUS FINANCIAL YEARS AS A RESULT OF THE APPLICATION OF ARTICLE 10(4), (5) AND (8) OF REGULATION (EC, EURATOM) NO 1150/2000
CHAPTER 3 2 — BALANCES AND ADJUSTMENTS OF BALANCES BASED ON GROSS NATIONAL INCOME/PRODUCT FOR THE PREVIOUS FINANCIAL YEARS AS A RESULT OF THE APPLICATION OF ARTICLE 10(6), (7) AND (8) OF REGULATION (EC, EURATOM) NO 1150/2000
CHAPTER 3 4 — ADJUSTMENT RELATING TO THE NON-PARTICIPATION OF CERTAIN MEMBER STATES IN CERTAIN POLICIES IN THE AREA OF FREEDOM, SECURITY AND JUSTICE

Article Item	Heading	Budget 2014	Amending budget No 7/2014	New amount
	CHAPTER 3 0			
3 0 0	***Surplus available from the preceding financial year***	p.m.	1 005 406 925	1 005 406 925
3 0 2	***Surplus own resources resulting from repayment of the surplus from the Guarantee Fund for external actions***	p.m.		p.m.
	CHAPTER 3 0 — TOTAL	p.m.	1 005 406 925	1 005 406 925
	CHAPTER 3 1			
3 1 0	***Application for 1995 and subsequent financial years of Article 10(4), (5) and (8) of Regulation (EC, Euratom) No 1150/2000***			
3 1 0 3	Application for 1995 and subsequent years of Article 10(4), (5) and (8) of Regulation (EC, Euratom) No 1150/2000	– 80 683 434		– 80 683 434
	Article 3 1 0 — Total	– 80 683 434		– 80 683 434
	CHAPTER 3 1 — TOTAL	– 80 683 434		– 80 683 434
	CHAPTER 3 2			
3 2 0	***Application for 1995 and subsequent financial years of Article 10(6), (7) and (8) of Regulation (EC, Euratom) No 1150/2000***			
3 2 0 3	Application for 1995 and subsequent financial years of Article 10(6), (7) and (8) of Regulation (EC, Euratom) No 1150/2000	4 176 146 434		4 176 146 434
	Article 3 2 0 — Total	4 176 146 434		4 176 146 434
	CHAPTER 3 2 — TOTAL	4 176 146 434		4 176 146 434
	CHAPTER 3 4			
3 4 0	***Adjustment for the impact of the non-participation of certain Member States in certain policies in the area of freedom, security and justice***	p.m.		p.m.
	CHAPTER 3 4 — TOTAL	p.m.		p.m.

CHAPTER 3 5 — RESULT OF THE DEFINITIVE CALCULATION OF THE FINANCING OF THE CORRECTION OF BUDGETARY IMBALANCES FOR THE UNITED KINGDOM

CHAPTER 3 6 — RESULT OF INTERMEDIATE UPDATES OF THE CALCULATION OF THE FINANCING OF THE CORRECTION OF BUDGETARY IMBALANCES FOR THE UNITED KINGDOM

Article Item	Heading	Budget 2014	Amending budget No 7/2014	New amount
	CHAPTER 3 5			
3 5 0	***Result of the definitive calculation of the financing of the correction of budgetary imbalances for the United Kingdom***			
3 5 0 4	Result of the definitive calculation of the financing of the correction of budgetary imbalances for the United Kingdom	0,—		0,—
	Article 3 5 0 — Total	0,—		0,—
	CHAPTER 3 5 — TOTAL	0,—		0,—
	CHAPTER 3 6			
3 6 0	***Result of intermediate updates of the calculation of the financing of the correction of budgetary imbalances for the United Kingdom***			
3 6 0 4	Result of intermediate updates of the calculation of the financing of the correction of budgetary imbalances for the United Kingdom	0,—		0,—
	Article 3 6 0 — Total	0,—		0,—
	CHAPTER 3 6 — TOTAL	0,—		0,—
	Title 3 — Total	**4 095 463 000**	**1 005 406 925**	**5 100 869 925**

TITLE 3

SURPLUSES, BALANCES AND ADJUSTMENTS

CHAPTER 3 0 — SURPLUS AVAILABLE FROM THE PRECEDING FINANCIAL YEAR

3 0 0 Surplus available from the preceding financial year

Budget 2014	Amending budget No 7/2014	New amount
p.m.	1 005 406 925	1 005 406 925

Remarks

In accordance with Article 18 of the Financial Regulation, the balance from each financial year, whether surplus or deficit, is entered as revenue or expenditure in the budget of the subsequent financial year.

The relevant estimates of such revenue or expenditure are entered in the budget during the budgetary procedure and, where appropriate, in a letter of amendment submitted pursuant to Article 39 of the Financial Regulation. They are drawn up in accordance with the principles set out in Article 15 of Regulation (EC, Euratom) No 1150/2000.

After the closure of the accounts for each financial year, any discrepancy in relation to the estimates is entered in the budget for the following financial year through an amending budget that must be presented by the Commission within 15 days following the submission of the provisional accounts.

A deficit is entered in Article 27 02 01 of the statement of expenditure in Section III 'Commission'.

Legal basis

Council Regulation (EC, Euratom) No 1150/2000 of 22 May 2000 implementing Decision 2007/436/EC, Euratom on the system of the European Communities' own resources (OJ L 130, 31.5.2000, p. 1).

Council Decision 2007/436/EC, Euratom of 7 June 2007 on the system of the European Communities' own resources (OJ L 163, 23.6.2007, p. 17), and in particular Article 7 thereof.

Regulation (EU, Euratom) No 966/2012 of the European Parliament and of the Council of 25 October 2012 on the financial rules applicable to the general budget of the Union and repealing Council Regulation (EC, Euratom) No 1605/2002 (OJ L 298, 26.10.2012, p. 1), and in particular Article 18 thereof.

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