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Legislation

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Price: EUR 3

EN

Acts whose titles are printed in light type are those relating to day-to-day management of agricultural matters, and are generally valid for a limited period.

The titles of all other acts are printed in bold type and preceded by an asterisk.

All amounts in this budget document are expressed in euro unless otherwise indicated.

Any revenue provided for in Article 18(1) of the Financial Regulation, entered in Titles 5 and 6 of the statement of revenue, may lead to additional appropriations being entered on the headings which bore the initial expenditure giving rise to the corresponding revenue.

Figures for outturn refer to all authorised appropriations, including budget appropriations, additional appropriations and earmarked revenue.

I

(Legislative acts)

BUDGETS

EUROPEAN PARLIAMENT

DEFINITIVE ADOPTION

of amending budget No 1 of the European Union for the financial year 2012

(2012/360/EU, Euratom)

THE PRESIDENT OF THE EUROPEAN PARLIAMENT,

Having regard to the Treaty on the Functioning of the European Union, and in particular Articles 314(4)(a) and 314(9) thereof,

Having regard to the Treaty establishing the European Atomic Energy Community, and in particular Article 106a thereof,

Having regard to Council Regulation (EC, Euratom) No 1605/2002 of 25 June 2002 on the Financial Regulation applicable to the general budget of the European Communities ⁽¹⁾,Having regard to the Interinstitutional Agreement of 17 May 2006 between the European Parliament, the Council and the Commission on budgetary discipline and sound financial management ⁽²⁾,Having regard to the general budget of the European Union for the financial year 2012, as definitively adopted on 1 December 2011 ⁽³⁾,

Having regard to draft amending budget No 1 to the general budget 2012, which the Commission drew up on 27 January 2012,

Having regard to the position on draft amending budget No 1/2012, which the Council adopted on 26 March 2012,

Having regard to Rules 75b and 75e of the European Parliament's Rules of Procedure,

Having regard to the Parliament's approval of the position of the Council on 20 April 2012,

⁽¹⁾ OJ L 248, 16.9.2002, p. 1.⁽²⁾ OJ C 139, 14.6.2006, p. 1.⁽³⁾ OJ L 56, 29.2.2012

DECLARES:

Sole Article

The procedure under Article 314 of the Treaty on the Functioning of the European Union is complete and amending budget No 1 of the European Union for the financial year 2012 has been definitively adopted.

Done at Strasbourg, 20 April 2012.

The President
M. SCHULZ

**DEFINITIVE ADOPTION OF AMENDING BUDGET No 1
OF THE EUROPEAN UNION FOR THE FINANCIAL YEAR 2012**

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SECTION III
COMMISSION

COMMISSION

EXPENDITURE

Title	Heading	Budget 2012		Amending budget No. 1/2012		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
01	ECONOMIC AND FINANCIAL AFFAIRS	610 876 707	510 674 444			610 876 707	510 674 444
	40 01 40	329 267	329 267			329 267	329 267
		611 205 974	511 003 711			611 205 974	511 003 711
02	ENTERPRISE	1 148 387 855	1 078 900 247			1 148 387 855	1 078 900 247
	40 01 40	52 383	52 383			52 383	52 383
		1 148 440 238	1 078 952 630			1 148 440 238	1 078 952 630
03	COMPETITION	91 734 206	91 734 206			91 734 206	91 734 206
	40 01 40	14 967	14 967			14 967	14 967
		91 749 173	91 749 173			91 749 173	91 749 173
04	EMPLOYMENT AND SOCIAL AFFAIRS	11 581 076 153	9 074 731 712			11 581 076 153	9 074 731 712
	40 01 40	16 966	16 966			16 966	16 966
		11 581 093 119	9 074 748 678			11 581 093 119	9 074 748 678
05	AGRICULTURE AND RURAL DEVELOPMENT	58 586 881 323	55 879 670 842			58 586 881 323	55 879 670 842
	40 01 40	498 392	498 392			498 392	498 392
		58 587 379 715	55 880 169 234			58 587 379 715	55 880 169 234
06	MOBILITY AND TRANSPORT	1 664 247 628	1 079 420 609			1 664 247 628	1 079 420 609
	40 01 40	59 867	59 867			59 867	59 867
		1 664 307 495	1 079 480 476			1 664 307 495	1 079 480 476
07	ENVIRONMENT AND CLIMATE ACTION	488 335 603	388 770 703			488 335 603	388 770 703
	40 01 40, 40 02 41	4 273 840	4 273 840			4 273 840	4 273 840
		492 609 443	393 044 543			492 609 443	393 044 543
08	RESEARCH	5 930 024 910	4 217 590 729	650 000 000		6 580 024 910	4 217 590 729
	40 01 40	4 490	4 490			4 490	4 490
		5 930 029 400	4 217 595 219			6 580 029 400	4 217 595 219
09	INFORMATION SOCIETY AND MEDIA	1 677 451 177	1 356 450 156			1 677 451 177	1 356 450 156
	40 01 40, 40 02 41	416 680	416 680			416 680	416 680
		1 677 867 857	1 356 866 836			1 677 867 857	1 356 866 836
10	DIRECT RESEARCH	410 893 864	404 081 551			410 893 864	404 081 551
11	MARITIME AFFAIRS AND FISHERIES	913 873 159	685 624 620			913 873 159	685 624 620
	40 01 40, 40 02 41	119 219 779	120 819 779			119 219 779	120 819 779
		1 033 092 938	806 444 399			1 033 092 938	806 444 399
12	INTERNAL MARKET	101 005 521	97 680 011			101 005 521	97 680 011
	40 01 40	97 284	97 284			97 284	97 284
		101 102 805	97 777 295			101 102 805	97 777 295

COMMISSION

Title	Heading	Budget 2012		Amending budget No. 1/2012		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
13	REGIONAL POLICY	42 045 447 275	35 538 190 839			42 045 447 275	35 538 190 839
	40 01 40	16 463	16 463			16 463	16 463
		42 045 463 738	35 538 207 302			42 045 463 738	35 538 207 302
14	TAXATION AND CUSTOMS UNION	142 810 235	110 215 126			142 810 235	110 215 126
	40 01 40	151 912	151 912			151 912	151 912
		142 962 147	110 367 038			142 962 147	110 367 038
15	EDUCATION AND CULTURE	2 696 893 431	2 112 018 336			2 696 893 431	2 112 018 336
	40 01 40	29 933	29 933			29 933	29 933
		2 696 923 364	2 112 048 269			2 696 923 364	2 112 048 269
16	COMMUNICATION	254 388 869	245 003 869			254 388 869	245 003 869
	40 01 40, 40 02 41	7 805 987	7 905 987			7 805 987	7 905 987
		262 194 856	252 909 856			262 194 856	252 909 856
17	HEALTH AND CONSUMER PROTECTION	686 380 880	591 324 297			686 380 880	591 324 297
	40 01 40	280 045	280 045			280 045	280 045
		686 660 925	591 604 342			686 660 925	591 604 342
18	HOME AFFAIRS	1 249 268 924	740 261 722			1 249 268 924	740 261 722
	40 01 40, 40 02 41	14 779 662	15 699 634			14 779 662	15 699 634
		1 264 048 586	755 961 356			1 264 048 586	755 961 356
19	EXTERNAL RELATIONS	4 817 156 439	3 276 409 777			4 817 156 439	3 276 409 777
	40 01 40	16 345	16 345			16 345	16 345
		4 817 172 784	3 276 426 122			4 817 172 784	3 276 426 122
20	TRADE	104 305 507	101 676 083			104 305 507	101 676 083
	40 01 40	37 417	37 417			37 417	37 417
		104 342 924	101 713 500			104 342 924	101 713 500
21	DEVELOPMENT AND RELATIONS WITH AFRICAN, CARIBBEAN AND PACIFIC (ACP) STATES	1 497 912 576	1 309 859 220			1 497 912 576	1 309 859 220
	40 01 40, 40 02 41	29 933	29 933			29 933	29 933
		1 497 942 509	1 309 889 153			1 497 942 509	1 309 889 153
22	ENLARGEMENT	1 087 530 479	921 317 913			1 087 530 479	921 317 913
	40 01 40	8 082	8 082			8 082	8 082
		1 087 538 561	921 325 995			1 087 538 561	921 325 995
23	HUMANITARIAN AID	899 720 579	842 147 753			899 720 579	842 147 753
	40 01 40	13 470	13 470			13 470	13 470
		899 734 049	842 161 223			899 734 049	842 161 223

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Title	Heading	Budget 2012		Amending budget No. 1/2012		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
24	FIGHT AGAINST FRAUD	78 842 000	74 068 792			78 842 000	74 068 792
25	COMMISSION'S POLICY COORDINATION AND LEGAL ADVICE	194 061 667	193 061 667			194 061 667	193 061 667
26	COMMISSION'S ADMINISTRATION	1 015 969 713	999 321 141			1 015 969 713	999 321 141
	40 01 40	1 502 275	1 502 275			1 502 275	1 502 275
		1 017 471 988	1 000 823 416			1 017 471 988	1 000 823 416
27	BUDGET	68 585 186	68 585 186			68 585 186	68 585 186
	40 01 40	100 293	100 293			100 293	100 293
		68 685 479	68 685 479			68 685 479	68 685 479
28	AUDIT	11 809 925	11 809 925			11 809 925	11 809 925
29	STATISTICS	134 296 280	121 927 987			134 296 280	121 927 987
	40 01 40	29 933	29 933			29 933	29 933
		134 326 213	121 957 920			134 326 213	121 957 920
30	PENSIONS AND RELATED EXPENDITURE	1 334 531 857	1 334 531 857			1 334 531 857	1 334 531 857
31	LANGUAGE SERVICES	399 036 112	399 036 112			399 036 112	399 036 112
32	ENERGY	718 266 162	1 338 527 629			718 266 162	1 338 527 629
	40 01 40	23 947	23 947			23 947	23 947
		718 290 109	1 338 551 576			718 290 109	1 338 551 576
33	JUSTICE	217 680 614	187 145 069			217 680 614	187 145 069
	40 01 40	6 413	6 413			6 413	6 413
		217 687 027	187 151 482			217 687 027	187 151 482
40	RESERVES	908 753 025	242 435 997			908 753 025	242 435 997
	Total	143 618 619 816	125 471 770 130	650 000 000		144 268 619 816	125 471 770 130
	40 01 40, 40 02 41	149 816 025	152 435 997			149 816 025	152 435 997
	Total including reserves	143 768 435 841	125 624 206 127			144 418 435 841	125 624 206 127

COMMISSION

TITLE 08
RESEARCH

Title Chapter	Heading	FF	Budget 2012		Amending budget No. 1/2012		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
08 01	ADMINISTRATIVE EXPENDITURE OF THE 'RESEARCH' POLICY AREA		341 258 900	341 258 900			341 258 900	341 258 900
	40 01 40		4 490	4 490			4 490	4 490
			341 263 390	341 263 390			341 263 390	341 263 390
08 02	COOPERATION — HEALTH	1	939 533 855	493 934 702			939 533 855	493 934 702
08 03	COOPERATION — FOOD, AGRI- CULTURE AND FISHERIES, AND BIOTECHNOLOGY	1	312 784 295	181 450 215			312 784 295	181 450 215
08 04	COOPERATION — NANO- SCIENCES, NANOTECHNOLO- GIES, MATERIALS AND NEW PRODUCTION TECHNOLOGIES	1	510 906 344	368 666 918			510 906 344	368 666 918
08 05	COOPERATION — ENERGY	1	189 932 521	144 811 788			189 932 521	144 811 788
08 06	COOPERATION — ENVIRON- MENT (INCLUDING CLIMATE CHANGE)	1	285 273 359	214 026 879			285 273 359	214 026 879
08 07	COOPERATION — TRANSPORT (INCLUDING AERONAUTICS)	1	483 484 270	430 934 281			483 484 270	430 934 281
08 08	COOPERATION — SOCIOECO- NOMIC SCIENCES AND THE HUMANITIES	1	92 395 240	54 274 481			92 395 240	54 274 481
08 09	COOPERATION — RISK-SHARING FINANCE FACILITY (RSFF)	1	198 004 478	181 450 215			198 004 478	181 450 215
08 10	Ideas	1	1 564 948 330	818 082 810			1 564 948 330	818 082 810
08 12	CAPACITIES — RESEARCH INFRASTRUCTURES	1	50 228 387	126 769 285			50 228 387	126 769 285
08 13	CAPACITIES — RESEARCH FOR THE BENEFIT OF SMALL AND MEDIUM-SIZED ENTERPRISES (SMES)	1	251 176 486	182 498 997			251 176 486	182 498 997
08 14	CAPACITIES — REGIONS OF KNOWLEDGE	1	20 078 078	18 299 254			20 078 078	18 299 254
08 15	CAPACITIES — RESEARCH POTENTIAL	1	66 609 035	56 521 742			66 609 035	56 521 742
08 16	CAPACITIES — SCIENCE IN SOCI- ETY	1	44 828 259	27 650 291			44 828 259	27 650 291
08 17	CAPACITIES — INTERNATIONAL COOPERATION ACTIVITIES	1	32 102 471	31 917 093			32 102 471	31 917 093

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Title Chapter	Heading	FF	Budget 2012		Amending budget No. 1/2012		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
08 18	CAPACITIES — RISK-SHARING FINANCE FACILITY (RSFF)	1	p.m.	p.m.			p.m.	p.m.
08 19	CAPACITIES — SUPPORT FOR COHERENT DEVELOPMENT OF RESEARCH POLICIES	1	13 101 602	9 434 504			13 101 602	9 434 504
08 20	EURATOM — FUSION ENERGY	1	479 274 000	371 849 555	650 000 000		1 129 274 000	371 849 555
08 21	EURATOM — NUCLEAR FISSION AND RADIATION PROTECTION	1	54 105 000	49 898 809			54 105 000	49 898 809
08 22	COMPLETION OF PREVIOUS FRAMEWORK PROGRAMMES AND OTHER ACTIVITIES	1	p.m.	113 860 010			p.m.	113 860 010
08 23	RESEARCH PROGRAMME OF THE RESEARCH FUND FOR COAL AND STEEL	1	p.m.	p.m.			p.m.	p.m.
Title 08 — Total			5 930 024 910	4 217 590 729	650 000 000		6 580 024 910	4 217 590 729
40 01 40			4 490	4 490			4 490	4 490
Total including reserves			5 930 029 400	4 217 595 219			6 580 029 400	4 217 595 219

Remarks

These remarks apply to all the budget headings in this title (with the exception of Chapter 08 22).

These appropriations will be used in accordance with Regulation (EC) No 1906/2006 of the European Parliament and of the Council of 18 December 2006 laying down the rules for the participation of undertakings, research centres and universities in actions under the Seventh Framework Programme and for the dissemination of research results (2007-2013) (OJ L 391, 30.12.2006, p. 1) and Council Regulation (Euratom) No 1908/2006 of 19 December 2006 laying down the rules for the participation of undertakings, research centres and universities in action under the seventh framework programme of the European Atomic Energy Community and for the dissemination of research results (2007 to 2011) (OJ L 400, 30.12.2006, p. 1).

For all appropriations under this title the same definition of small and medium-sized enterprises (SMEs) as is used for the horizontal SME-specific programmes within the same framework programme shall apply. That definition reads as follows: 'An eligible SME is a legal entity that complies with the SME definition set out in Commission Recommendation 2003/361/EC and is not a research centre, research institute, contract research organisation or consultancy firm'. All research activities conducted pursuant to the Seventh Framework Programme will be carried out in compliance with fundamental ethical principles (in accordance with Article 6(1) of Decision No 1982/2006/EC of the European Parliament and of the Council of 18 December 2006 concerning the Seventh Framework Programme of the European Community for research, technological development and demonstration activities (2007-2013) (OJ L 412, 30.12.2006, p. 1)), including animal welfare requirements. This will include, in particular, the principles laid down in Article 6 of the Treaty on European Union and in the Charter of Fundamental Rights of the European Union. Particular account will be taken of the need to step up efforts to enhance the participation and role of women in science and research.

Also entered against these articles and items are the costs of high-level scientific and technological meetings, conferences, workshops and seminars of European interest organised by the Commission, the funding of high-level scientific and technological analyses and evaluations carried out on behalf of the Union to investigate new areas of research suitable for Union action, inter alia, in the context of the European Research Area, and measures to monitor and disseminate the results of the programmes, including measures under previous framework programmes.

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These appropriations also cover administrative expenditure, including expenditure on staff, whether covered by the Staff Regulations or not, information, publications, administrative and technical operation, and certain other expenditure Items relating to internal infrastructure linked with the achievement of the objective of the measure of which they form an integral part, including the action and initiatives necessary for preparation and monitoring of the Union's strategy on research, technological development and demonstration (RTD).

Revenue resulting from cooperation agreements between the European Atomic Energy Community and Switzerland or the multilateral European Fusion Development Agreement (EFDA) will be entered in Items 6 0 1 1 and 6 0 1 2 of the statement of revenue and may give rise to the provision of additional appropriations in accordance with Article 18 of the Financial Regulation.

The possibility of third countries or institutes from third countries taking part in European Cooperation in the field of Scientific and Technical Research is envisaged for some of these projects. Any financial contribution will be entered in Items 6 0 1 3 and 6 0 1 5 of the statement of revenue and may give rise to the provision of additional appropriations in accordance with Article 18 of the Financial Regulation.

Revenue from States taking part in the European Cooperation in the field of Scientific and Technical Research will be entered in Item 6 0 1 6 of the statement of revenue and may give rise to the provision of additional appropriations in accordance with Article 18 of the Financial Regulation.

Any revenue from the contributions from candidate countries and, if applicable, the western Balkan potential candidate countries for participating in Union programmes entered in Item 6 0 3 1 of the statement of revenue may give rise to the provision of additional appropriations in accordance with Article 18(1)(d) of the Financial Regulation.

Any revenue from the contribution by outside bodies to Union activities will be entered in Item 6 0 3 3 of the statement of revenue and may give rise to the provision of additional appropriations being made available in accordance with Article 18 of the Financial Regulation.

Additional appropriations will be made available under Article 08 22 04.

In order to be able to meet the goal of 15 % SME participation in the projects financed by these appropriations, as laid down in Decision No 1982/2006/EC, more specific action is needed. Qualifying projects under the SME specific programmes should be made eligible for funding under the thematic programme when they fulfil the necessary (thematic) requirements.

COMMISSION

TITLE 08

RESEARCH

CHAPTER 08 20 — EURATOM — FUSION ENERGY

Title Chapter Article Item	Heading	FF	Budget 2012		Amending budget No. 1/2012		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
08 20	EURATOM — FUSION ENERGY							
08 20 01	<i>Euratom — Fusion energy</i>	1.1	61 374 000	59 610 025			61 374 000	59 610 025
08 20 02	<i>Euratom — European Joint Undertaking for ITER — Fusion for Energy (F4E)</i>	1.1	417 900 000	312 239 530	650 000 000		1 067 900 000	312 239 530
	Chapter 08 20 — Total		479 274 000	371 849 555	650 000 000		1 129 274 000	371 849 555

08 20 01 ***Euratom — Fusion energy***

Budget 2012		Amending budget No. 1/2012		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
61 374 000	59 610 025			61 374 000	59 610 025

Remarks

Fusion offers the prospect of an almost limitless supply of clean energy, with ITER being the crucial next step in the progress towards this ultimate goal. The realisation of the ITER project therefore lies at the heart of the present Union strategy. It must be accompanied by a strong and focused European research and development programme to prepare for the exploitation of ITER and to develop the technologies and knowledge base that will be needed during ITER operation and beyond.

Legal basis

Council Decision 2006/970/Euratom of 18 December 2006 concerning the Seventh Framework Programme of the European Atomic Energy Community (Euratom) for nuclear research and training activities (2007 to 2011) (OJ L 400, 30.12.2006, p. 60).

Council Regulation (Euratom) No 1908/2006 of 19 December 2006 laying down the rules for the participation of undertakings, research centres and universities in action under the seventh framework programme of the European Atomic Energy Community and for the dissemination of research results (2007 to 2011) (OJ L 400, 30.12.2006, p. 1).

Council Decision 2006/976/Euratom of 19 December 2006 concerning the specific programme implementing the Seventh Framework Programme of the European Atomic Energy Community (Euratom) for nuclear research and training activities (2007 to 2011) (OJ L 400, 30.12.2006, p. 404).

CHAPTER 08 20 — EURATOM — FUSION ENERGY (*cont'd*)**08 20 01** (*cont'd*)

Council Decision 2012/93/Euratom of 19 December 2011 concerning the Framework Programme of the European Atomic Energy Community for nuclear research and training activities (2012-2013) (OJ L 47, 18.2.2012, p. 25).

Council Regulation (Euratom) No 139/2012 of 19 December 2011 laying down the rules for the participation of undertakings, research centres and universities in indirect actions under the Framework Programme of the European Atomic Energy Community and for the dissemination of research results (2012-2013) (OJ L 47, 18.2.2012, p. 1).

Council Decision 2012/94/Euratom of 19 December 2011 concerning the specific programme, to be carried out by means of indirect actions, implementing the Framework Programme of the European Atomic Energy Community for nuclear research and training activities (2012-2013) (OJ L 47, 18.2.2012, p. 33).

08 20 02***Euratom — European Joint Undertaking for ITER — Fusion for Energy (F4E)***

Budget 2012		Amending budget No. 1/2012		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
417 900 000	312 239 530	650 000 000		1 067 900 000	312 239 530

Remarks

Fusion offers the prospect of an almost limitless supply of clean energy, with ITER being the crucial next step in the progress towards this ultimate goal. To this end, the European Organisation for ITER and the Development of Fusion Energy, in the form of a Joint Undertaking was established. This European Joint Undertaking for ITER and the Development of Fusion Energy (Fusion for Energy) has the following tasks:

- (a) to provide the contribution of Euratom to the ITER International Fusion Energy Organization;
- (b) to provide the contribution of Euratom to broader approach activities with Japan for the rapid realisation of fusion energy;
- (c) to implement a programme of activities in preparation for the construction of a demonstration fusion reactor and related facilities including the International Fusion Materials Irradiation Facility (IFMIF).

Legal basis

Council Decision of 25 September 2006 concerning the conclusion, by the Commission, of the Agreement on the Establishment of the ITER International Fusion Energy Organization for the Joint Implementation of the ITER Project, of the Arrangement on Provisional Application of the Agreement on the Establishment of the ITER International Fusion Energy Organization for the Joint Implementation on the ITER Project and of the Agreement on the Privileges and Immunities of the ITER International Fusion Energy Organization for the Joint Implementation of the ITER Project.

Commission Decision 2006/943/Euratom of 17 November 2006 on Provisional Application of the Agreement on the Establishment of the ITER International Fusion Energy Organization for the Joint Implementation of the ITER Project and of the Agreement on Privileges and Immunities of the ITER International Fusion Energy Organization for the Joint Implementation of the ITER Project (OJ L 358, 16.12.2006, p. 60).

Council Decision 2006/970/Euratom of 18 December 2006 concerning the Seventh Framework Programme of the European Atomic Energy Community (Euratom) for nuclear research and training activities (2007 to 2011) (OJ L 400, 30.12.2006, p. 60).

Council Regulation (Euratom) No 1908/2006 of 19 December 2006 laying down the rules for the participation of undertakings, research centres and universities in action under the seventh framework programme of the European Atomic Energy Community and for the dissemination of research results (2007 to 2011) (OJ L 400, 30.12.2006, p. 1).

Council Decision 2006/976/Euratom of 19 December 2006 concerning the specific programme implementing the Seventh Framework Programme of the European Atomic Energy Community (Euratom) for nuclear research and training activities (2007 to 2011) (OJ L 400, 30.12.2006, p. 404).

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CHAPTER 08 20 — EURATOM — FUSION ENERGY (*cont'd*)**08 20 02** (*cont'd*)

Council Decision 2007/198/Euratom of 27 March 2007 establishing the European Joint Undertaking for ITER and the Development of Fusion Energy and conferring advantages upon it (OJ L 90, 30.3.2007, p. 58).

Council Decision 2012/93/Euratom of 19 December 2011 concerning the Framework Programme of the European Atomic Energy Community for nuclear research and training activities (2012-2013) (OJ L 47, 18.2.2012, p. 25).

Council Regulation (Euratom) No 139/2012 of 19 December 2011 laying down the rules for the participation of undertakings, research centres and universities in indirect actions under the Framework Programme of the European Atomic Energy Community and for the dissemination of research results (2012-2013) (OJ L 47, 18.2.2012, p. 1).

Council Decision 2012/94/Euratom of 19 December 2011 concerning the specific programme, to be carried out by means of indirect actions, implementing the Framework Programme of the European Atomic Energy Community for nuclear research and training activities (2012-2013) (OJ L 47, 18.2.2012, p. 33).

CHAPTER 08 21 — EURATOM — NUCLEAR FISSION AND RADIATION PROTECTION

Budget 2012		Amending budget No. 1/2012		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
54 105 000	49 898 809			54 105 000	49 898 809

Remarks

The objective of this action is to establish a sound scientific and technical basis in order to accelerate practical developments for the safer management of long-lived radioactive waste, to promote safer, more resource-efficient and competitive exploitation of nuclear energy and to ensure a robust and socially acceptable system of protection of man and the environment against the effects of ionising radiation.

Legal basis

Council Decision 2006/970/Euratom of 18 December 2006 concerning the Seventh Framework Programme of the European Atomic Energy Community (Euratom) for nuclear research and training activities (2007 to 2011) (OJ L 400, 30.12.2006, p. 60).

Council Regulation (Euratom) No 1908/2006 of 19 December 2006 laying down the rules for the participation of undertakings, research centres and universities in action under the seventh framework programme of the European Atomic Energy Community and for the dissemination of research results (2007 to 2011) (OJ L 400, 30.12.2006, p. 1).

Council Decision 2006/976/Euratom of 19 December 2006 concerning the specific programme implementing the Seventh Framework Programme of the European Atomic Energy Community (Euratom) for nuclear research and training activities (2007 to 2011) (OJ L 400, 30.12.2006, p. 404).

Council Decision 2012/93/Euratom of 19 December 2011 concerning the Framework Programme of the European Atomic Energy Community for nuclear research and training activities (2012-2013) (OJ L 47, 18.2.2012, p. 25).

Council Regulation (Euratom) No 139/2012 of 19 December 2011 laying down the rules for the participation of undertakings, research centres and universities in indirect actions under the Framework Programme of the European Atomic Energy Community and for the dissemination of research results (2012-2013) (OJ L 47, 18.2.2012, p. 1).

Council Decision 2012/94/Euratom of 19 December 2011 concerning the specific programme, to be carried out by means of indirect actions, implementing the Framework Programme of the European Atomic Energy Community for nuclear research and training activities (2012-2013) (OJ L 47, 18.2.2012, p. 33).

COMMISSION

TITLE 10
DIRECT RESEARCH

Title Chapter	Heading	FF	Budget 2012		Amending budget No. 1/2012		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
10 01	ADMINISTRATIVE EXPENDITURE OF THE 'DIRECT RESEARCH' POLICY AREA	1	340 064 100	340 064 100			340 064 100	340 064 100
10 02	DIRECTLY FINANCED RESEARCH OPERATIONAL APPROPRIATIONS — SEVENTH FRAMEWORK PROGRAMME (2007 TO 2013) — EU	1	31 531 064	29 032 034			31 531 064	29 032 034
10 03	DIRECTLY FINANCED RESEARCH OPERATIONAL APPROPRIATIONS — SEVENTH FRAMEWORK PROGRAMME (2007 TO 2011 AND 2012 TO 2013) — EURATOM	1	9 894 900	9 072 511			9 894 900	9 072 511
10 04	COMPLETION OF PREVIOUS FRAMEWORK PROGRAMMES AND OTHER ACTIVITIES	1	p.m.	56 250			p.m.	56 250
10 05	HISTORICAL LIABILITIES RESULTING FROM NUCLEAR ACTIVITIES CARRIED OUT BY THE JOINT RESEARCH CENTRE PURSUANT TO THE EURATOM TREATY	1	29 403 800	25 856 656			29 403 800	25 856 656
	Title 10 — Total		410 893 864	404 081 551			410 893 864	404 081 551

Remarks

These remarks apply to all the budget headings in the 'Direct research' policy area (with the exception of Chapter 10 05).

The appropriations cover not only expenditure on operations and staff covered by the Staff Regulations, but also other expenditure on staff, contracting, infrastructure, information and publications and any other administrative expenditure arising from research and technological development operations, including exploratory research.

In accordance with Article 18 of the Financial Regulation, any revenue entered in Items 6 2 2 4 and 6 2 2 5 of the statement of revenue may give rise to the provision of additional appropriations.

Miscellaneous revenue may give rise to the provision of additional appropriations to be used in Chapters 10 02, 10 03 or 10 04 or Article 10 01 05, depending on their purpose.

Any revenue from the contributions from candidate countries and, if applicable, the western Balkan potential candidate countries for participating in Union programmes entered in Item 6 0 3 1 of the statement of revenue may give rise to the provision of additional appropriations in accordance with Article 18(1)(d) of the Financial Regulation.

The possibility of third countries or organisations from third countries taking part in European cooperation in the field of scientific and technical research is envisaged for some of these projects. Any financial contribution will be entered in Item 6 0 1 3 of the statement of revenue and may give rise to the provision of additional appropriations in accordance with Article 18 of the Financial Regulation.

The additional appropriations will be provided under Articles 10 02 02 and 10 03 02.

The appropriations in this title cover the cost of the staff working in the financial and administrative departments of the Joint Research Centre and of the support which they need (approximately 15 % of the cost).

COMMISSION

TITLE 10

DIRECT RESEARCH

CHAPTER 10 03 — DIRECTLY FINANCED RESEARCH OPERATIONAL APPROPRIATIONS — SEVENTH FRAMEWORK PROGRAMME (2007 TO 2011 AND 2012 TO 2013) — EURATOM

Title Chapter Article Item	Heading	FF	Budget 2012		Amending budget No. 1/2012		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
10 03	DIRECTLY FINANCED RESEARCH OPERATIONAL APPROPRIATIONS — SEVENTH FRAMEWORK PROGRAMME (2007 TO 2011 AND 2012 TO 2013) — EURATOM							
10 03 01	<i>Nuclear activities of the Joint Research Centre (JRC)</i>	1.1	9 894 900	9 072 511			9 894 900	9 072 511
10 03 02	<i>Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development</i>	1.1	p.m.	p.m.			p.m.	p.m.
	Chapter 10 03 — Total		9 894 900	9 072 511			9 894 900	9 072 511

10 03 01 *Nuclear activities of the Joint Research Centre (JRC)*

Budget 2012		Amending budget No. 1/2012		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
9 894 900	9 072 511			9 894 900	9 072 511

Remarks

This appropriation is intended to cover the scientific and technical support and research activities carried out by the Joint Research Centre in accordance with the nuclear specific programme for the following themes:

- nuclear waste management, environmental impact and basic knowledge,
- nuclear safety,
- nuclear security.

It covers the activities necessary for implementing safeguards pursuant to Chapter 7 of Title II of the Euratom Treaty and the obligations arising from the Non-Proliferation Treaty and implementation of the Commission's programme to support the International Atomic Energy Agency (IAEA).

It covers specific expenditure relating to the research and support activities in question (purchases of all types and contracts). This includes expenditure on scientific infrastructure directly incurred for the projects concerned.

It is also intended to cover expenditure of any type concerning research activities relating to activities under this article entrusted to the Joint Research Centre within the framework of its participation on a competitive basis in indirect actions.

In accordance with Article 18 and Article 161(2) of the Financial Regulation, any revenue entered in Items 6 2 2 3 and 6 2 2 6 of the statement of revenue may give rise to the provision of additional appropriations.

CHAPTER 10 03 — DIRECTLY FINANCED RESEARCH OPERATIONAL APPROPRIATIONS — SEVENTH FRAMEWORK PROGRAMME (2007 TO 2011 AND 2012 TO 2013) — EURATOM (*cont'd*)**10 03 01** (*cont'd*)*Legal basis*

Council Decision 2006/970/Euratom of 18 December 2006 concerning the Seventh Framework Programme of the European Atomic Energy Community (Euratom) for nuclear research and training activities (2007 to 2011) (OJ L 400, 30.12.2006, p. 60).

Council Decision 2006/977/Euratom of 19 December 2006 concerning the specific programme to be carried out by means of direct actions by the Joint Research Centre implementing the Seventh Framework Programme of the European Atomic Energy Community (Euratom) for nuclear research and training activities (2007 to 2011) (OJ L 400, 30.12.2006, p. 434).

Council Regulation (Euratom) No 1908/2006 of 19 December 2006 laying down the rules for the participation of undertakings, research centres and universities in action under the seventh framework programme of the European Atomic Energy Community and for the dissemination of research results (2007 to 2011) (OJ L 400, 30.12.2006, p. 1).

Council Decision 2012/93/Euratom of 19 December 2011 concerning the Framework Programme of the European Atomic Energy Community for nuclear research and training activities (2012-2013) (OJ L 47, 18.2.2012, p. 25).

Council Regulation (Euratom) No 139/2012 of 19 December 2011 laying down the rules for the participation of undertakings, research centres and universities in indirect actions under the Framework Programme of the European Atomic Energy Community and for the dissemination of research results (2012-2013) (OJ L 47, 18.2.2012, p. 1).

Council Decision 2012/95/Euratom of 19 December 2011 concerning the specific programme, to be carried out by means of direct actions by the Joint Research Centre, implementing the Framework Programme of the European Atomic Energy Community for nuclear research and training activities (2012-2013) (OJ L 47, 18.2.2012, p. 40).

CORRIGENDA

Corrigendum to the definitive adoption of the European Union's general budget for the financial year 2012

(Official Journal of the European Union L 56 of 29 February 2012)

On page I/475, the table is replaced with the following:

Function group and grade	2012		2011	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16	1			1
AD 15	1		1	
AD 14	2		2	
AD 13	1	2	1	2
AD 12		2		2
AD 11		2	1	1
AD 10		4	1	2
AD 9		3	2	2
AD 8	2		2	
AD 7		3		1
AD 6	2	6	2	7
AD 5	3	2	2	3
AD total	12	24	14	21
AST 11				
AST 10				
AST 9				
AST 8		1		1
AST 7		1		1
AST 6	1	3	1	3
AST 5	5	2	2	2
AST 4	2	3	5	2
AST 3	1	4	1	5
AST 2		5		2
AST 1	1	1		4
AST total	10	20	9	20
Grand total	22	44	23	41'

On page I/548, Item 3 0 0 1, after the remarks, the following text shall be added:

'Conditions for releasing the reserve

This reserve will be released if the monthly InforEURO EUR/USD exchange rate falls below USD 1,3 to the euro.'

On page II/81, Item XX 01 01 01, the seventh paragraph is replaced with the following:

'A general description of the officials' salaries and other benefits is given on the "Working at the Commission" page of the European Commission's Directorate-General for Human Resources and Security website.'

On page II/108, Item 01 03 01 02, first paragraph is replaced with the following:

'The EBRD's current capital base amounts to EUR 20 000 000 000, while the total share capital subscribed by the Union accounts for EUR 900 440 000 (3 %). The paid-in shares of subscribed capital amounts to EUR 187 810 000, leaving a callable portion of subscribed capital amounting to EUR 712 630 000.'

On page II/384, Item 07 03 60 01, last paragraph is replaced with the following:

'The Agency must inform the budgetary authority about transfers of appropriations between operational and administrative expenditure.'

On page II/511, Item 11 01 04 07, the table is replaced with the following:

'Appropriations 2012	Appropriations 2011	Outturn 2010
100 000'		

On page II/537, Item 11 08 05 01, third paragraph shall be deleted.

On page II/538, Item 11 08 05 02, third paragraph shall be deleted and fifth paragraph is replaced with the following:

'The European Union contribution for 2012 amounts to a total of EUR 9 216 900. An amount of EUR 186 000, coming from the recovery of surplus, is added to the amount of EUR 9 030 900 entered in the budget.'

On page II/642, Item 15 02 27 01, second paragraph, the second sentence shall be deleted.

On page II/643, Item 15 02 27 02, second paragraph, the second sentence shall be deleted and the third paragraph is replaced with the following:

'The European Union contribution for 2012 amounts to a total of EUR 20 145 530. An amount of EUR 101 000 coming from the recovery of surplus is added to the amount of EUR 20 044 530 entered in the budget.'

On page II/725, Item 17 03 10 02, third paragraph is replaced with the following:

'The Union contribution for 2012 amounts to a total of EUR 32 841 107, including the special contribution for orphan medicinal products for EUR 6 000 000. An amount of EUR 9 875 107, coming from the recovery of surplus, is added to the amount of EUR 22 966 000 entered in the budget.'

On page II/777, Item 18 05 11 02, the fifth paragraph is replaced with the following:

'The Union contribution for 2012 amounts to a total of EUR 15 550 920. An amount of EUR 986 000 coming from the recovery of surplus is added to the amount of EUR 14 564 920 entered in the budget.'

On pages II/1136 to II/1139, Title 40 is replaced with the following

‘TITLE 40

RESERVES

General summary of appropriations (2012 and 2011) and outturn (2010)

Title Chapter	Heading	Appropriations 2012		Appropriations 2011		Outturn 2010	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
40 01	RESERVES FOR ADMINISTRATIVE EXPENDITURE	3 500 000	3 500 000	1 834 000	1 834 000		
40 02	RESERVES FOR FINANCIAL INTERVENTIONS	905 253 025	238 935 997	881 845 000	217 427 543	0,—	0,—
40 03	NEGATIVE RESERVE	p.m.	p.m.	p.m.	p.m.		
	Title 40 — Total	908 753 025	242 435 997	883 679 000	219 261 543	0,—	0,—

'TITLE 40**RESERVES****CHAPTER 40 01 — RESERVES FOR ADMINISTRATIVE EXPENDITURE**

The detail of articles 1, 2, 3 and 5 can be found in Chapter XX 01

Title Chapter Article Item	Heading	FF	Appropriations 2012	Appropriations 2011	Outturn 2010
40 01	RESERVES FOR ADMINISTRATIVE EXPENDITURE				
40 01 40	Administrative reserve		3 500 000	1 834 000	
40 01 42	Contingency reserve	5	p.m.	p.m.	
	Chapter 40 01 — Total		3 500 000	1 834 000	

40 01 40 Administrative reserve

Figures (Non-differentiated appropriations)

Appropriations 2012	Appropriations 2011	Outturn 2010
3 500 000	1 834 000	

Remarks

The appropriations entered in this article are purely provisional and may only be used after their transfer to other budget headings in accordance with the Financial Regulation.

1.	Item	01 01 02 11	Other management expenditure	329 267
2.	Item	02 01 02 11	Other management expenditure	52 383
3.	Item	03 01 02 11	Other management expenditure	14 967
4.	Item	04 01 02 11	Other management expenditure	16 966
5.	Item	05 01 02 11	Other management expenditure	498 392
6.	Item	06 01 02 11	Other management expenditure	59 867
7.	Item	07 01 02 11	Other management expenditure	89 800
8.	Item	08 01 02 11	Other management expenditure	4 490
9.	Item	09 01 02 11	Other management expenditure	24 695
10.	Item	11 01 02 11	Other management expenditure	19 779
11.	Item	12 01 02 11	Other management expenditure	97 284
12.	Item	13 01 02 11	Other management expenditure	16 463
13.	Item	14 01 02 11	Other management expenditure	151 912
14.	Item	15 01 02 11	Other management expenditure	29 933
15.	Item	16 01 02 11	Other management expenditure of the Directorate-General for Communication: Headquarters	5 987
16.	Item	17 01 02 11	Other management expenditure	280 045
17.	Item	18 01 02 11	Other management expenditure	39 662
18.	Item	19 01 02 11	Other management expenditure of the Service for Foreign Policy Instruments	16 345

CHAPTER 40 01 — RESERVES FOR ADMINISTRATIVE EXPENDITURE (*cont'd*)**40 01 40** (*cont'd*)

19.	Item	20 01 02 11	Other management expenditure of the Directorate-General for Trade	37 417
20.	Item	21 01 02 11	Other management expenditure of the Directorate-General for Development and Cooperation — EuropeAid	29 933
21.	Item	22 01 02 11	Other management expenditure of the Directorate-General for Enlargement	8 082
22.	Item	23 01 02 11	Other management expenditure	13 470
23.	Item	26 01 02 11	Other management expenditure	2 275
24.	Article	26 01 20	European Personnel Selection Office	1 500 000
25.	Item	27 01 02 11	Other management expenditure of the Directorate-General for Budget	10 028
26.	Item	27 01 02 19	Other management expenditure — Non-decentralised management	90 265
27.	Item	29 01 02 11	Other management expenditure	29 933
28.	Item	32 01 02 11	Other management expenditure	23 947
29.	Item	33 01 02 11	Other management expenditure	6 413
Total				<u>3 500 000</u>

Legal basis

Council Regulation (EC, Euratom) No 1605/2002 of 25 June 2002 on the Financial Regulation applicable to the general budget of the European Communities (OJ L 248, 16.9.2002, p. 1).

40 01 42**Contingency reserve**

Figures (Non-differentiated appropriations)

Appropriations 2012	Appropriations 2011	Outturn 2010
p.m.	p.m.	

CHAPTER 40 02 — RESERVES FOR FINANCIAL INTERVENTIONS

Title Chapter Article Item	Heading	FF	Appropriations 2012		Appropriations 2011		Outturn 2010	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
40 02	RESERVES FOR FINANCIAL INTERVENTIONS							
40 02 40	Non-differentiated appropriations		p.m.	p.m.	p.m.	p.m.		
40 02 41	Differentiated appropriations		146 316 025	148 935 997	127 985 000	117 427 543		
40 02 42	Emergency aid reserve	4	258 937 000	90 000 000	253 860 000	100 000 000	0,—	0,—
40 02 43	Reserve for the European Globalisation Adjustment Fund	1.1	500 000 000	p.m.	500 000 000	p.m.	0,—	0,—
	Chapter 40 02 — Total		905 253 025	238 935 997	881 845 000	217 427 543	0,—	0,—

40 02 40 Non-differentiated appropriations

Figures (Non-differentiated appropriations)

Appropriations 2012	Appropriations 2011	Outturn 2010
p.m.	p.m.	

Remarks

The appropriations in the Title “Reserves” are intended for two circumstances only: (a) where no basic act exists for the action concerned when the budget is established; and (b) where there are serious grounds for doubting the adequacy of the appropriations or the possibility of implementing, under conditions consonant with sound financial management, the appropriations entered in the headings concerned. The appropriations entered in this article may be used only after transfer in accordance with the procedure laid down in Article 24 of the Financial Regulation.

Legal basis

Council Regulation (EC, Euratom) No 1605/2002 of 25 June 2002 on the Financial Regulation applicable to the general budget of the European Communities (OJ L 248, 16.9.2002, p. 1).

40 02 41 Differentiated appropriations

Figures (Differentiated appropriations)

Appropriations 2012		Appropriations 2011		Outturn 2010	
Commitments	Payments	Commitments	Payments	Commitments	Payments
146 316 025	148 935 997	127 985 000	117 427 543		

Remarks

The appropriations in the Title “Reserves” are intended for two circumstances only: (a) where no basic act exists for the action concerned when the budget is established; and (b) where there are serious grounds for doubting the adequacy of the appropriations or the possibility of implementing, under conditions consistent with sound financial management, the appropriations entered in the headings concerned. The appropriations entered in this article may be used only after transfer in accordance with the procedure laid down in Article 24 of the Financial Regulation.

The breakdown is as follows (commitments, payments):

CHAPTER 40 02 — RESERVES FOR FINANCIAL INTERVENTIONS (*cont'd*)**40 02 41** (*cont'd*)

1.	Item	07 03 60 01	European Chemicals Agency — Activities in the field of biocides legislation — Contribution to Titles 1 and 2 from Heading 2	1 491 930	1 491 930
2.	Item	07 03 60 02	European Chemicals Agency — Activities in the field of biocides legislation — Contribution to Title 3 from Heading 2	1 236 510	1 236 510
3.	Item	07 03 70 01	European Chemicals Agency — Activities in the field of legislation on import and export of dangerous chemicals — Contribution to Titles 1 and 2	345 214	345 214
4.	Item	07 03 70 02	European Chemicals Agency — Activities in the field of legislation on import and export of dangerous chemicals — Contribution to Title 3	1 110 386	1 110 386
5.	Item	09 02 03 01	European Network and Information Security Agency — Contribution to Titles 1 and 2	391 985	391 985
6.	Article	11 03 01	International fisheries agreements	119 200 000	120 800 000
7.	Article	16 02 02	Multimedia actions	4 500 000	4 500 000
8.	Item	16 03 02 01	Communication of the Commission Representations	1 000 000	1 000 000
9.	Article	16 03 04	Communicating Europe in Partnership	2 300 000	2 400 000
10.	Item	18 02 03 02	European Agency for the Management of Operational Cooperation at the External Borders — Contribution to Title 3	9 000 000	9 000 000
11.	Article	18 02 04	Schengen information system (SIS II)	5 180 000	6 131 702
12.	Article	18 02 07	Schengen evaluation	560 000	528 270
Total				146 316 025	148 935 997

Legal basis

Council Regulation (EC, Euratom) No 1605/2002 of 25 June 2002 on the Financial Regulation applicable to the general budget of the European Communities (OJ L 248, 16.9.2002, p. 1).

40 02 42 *Emergency aid reserve**Figures (Differentiated appropriations)*

Appropriations 2012		Appropriations 2011		Outturn 2010	
Commitments	Payments	Commitments	Payments	Commitments	Payments
258 937 000	90 000 000	253 860 000	100 000 000	0,—	0,—

Remarks

The aim of this reserve, in accordance with point 25 of the Interinstitutional Agreement of 17 May 2006 on budgetary discipline and sound financial management, is to allow a rapid response to the specific aid requirements of third countries following events which could not be foreseen when the budget was established, first and foremost for humanitarian operations, but also for civil crisis management and protection where circumstances so require. The annual amount of this reserve is fixed at EUR 221 000 000 for the duration of the financial framework, in constant prices.

CHAPTER 40 02 — RESERVES FOR FINANCIAL INTERVENTIONS (*cont'd*)**40 02 42** (*cont'd*)

This reserve is entered in the general budget of the European Union as a provision. The corresponding commitment appropriations will be entered in the budget, if necessary, over and above the ceilings.

When the Commission considers that this reserve needs to be called on, it will present to the two arms of the budgetary authority a proposal for a transfer from this reserve to the relevant budget lines.

At the same time as it presents its proposal for a transfer, the Commission will initiate a trialogue procedure, if necessary in a simplified form, to secure agreement of the two arms of the budgetary authority on the need to use this reserve and on the amount required.

Reference acts

Interinstitutional Agreement of 17 May 2006 between the European Parliament, the Council and the Commission on budgetary discipline and sound financial management (OJ C 139, 14.6.2006, p. 1).

40 02 43**Reserve for the European Globalisation Adjustment Fund***Figures (Differentiated appropriations)*

Appropriations 2012		Appropriations 2011		Outturn 2010	
Commitments	Payments	Commitments	Payments	Commitments	Payments
500 000 000	p.m.	500 000 000	p.m.	0,—	0,—

Remarks

The aim of this reserve, in accordance with point 28 of the Interinstitutional Agreement of 17 May 2006 on budgetary discipline and sound financial management, is to provide additional support for workers who suffer from the consequences of major structural changes in world trade patterns and to assist them with their reintegration into the labour market.

The methods for entering the appropriations in this reserve and for mobilising the Fund are laid down in point 28 of the above-mentioned Interinstitutional Agreement and in Article 12 of Regulation (EC) No 1927/2006.

Legal basis

Regulation (EC) No 1927/2006 of the European Parliament and of the Council of 20 December 2006 on establishing the European Globalisation Adjustment Fund (OJ L 406, 30.12.2006, p. 1).

Reference acts

Interinstitutional Agreement of 17 May 2006 between the European Parliament, the Council and the Commission on budgetary discipline and sound financial management (OJ C 139, 14.6.2006, p. 1).

CHAPTER 40 03 — NEGATIVE RESERVE

Title Chapter Article Item	Heading	FF	Appropriations 2012		Appropriations 2011		Outturn 2010	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
40 03	NEGATIVE RESERVE							
40 03 01	Negative reserve (Heading 3b — Citizenship)	3.2	p.m.	p.m.	p.m.	p.m.		
40 03 02	Negative reserve (Heading 4 — EU as a global player)	4	p.m.	p.m.	p.m.	p.m.		
	Chapter 40 03 — Total		p.m.	p.m.	p.m.	p.m.		

40 03 01 Negative reserve (Heading 3b — Citizenship)*Figures (Differentiated appropriations)*

Appropriations 2012		Appropriations 2011		Outturn 2010	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.		

Remarks

The principle of a negative reserve is provided for in Article 44 of the Financial Regulation. This reserve must be drawn upon before the end of the financial year by means of transfer in accordance with the procedure laid down in Articles 23 and 24 of the Financial Regulation.

Legal basis

Council Regulation (EC, Euratom) No 1605/2002 of 25 June 2002 on the Financial Regulation applicable to the general budget of the European Communities (OJ L 248, 16.9.2002, p. 1).

40 03 02 Negative reserve (Heading 4 — EU as a global player)*Figures (Differentiated appropriations)*

Appropriations 2012		Appropriations 2011		Outturn 2010	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.		

Remarks

The principle of a negative reserve is provided for in Article 44 of the Financial Regulation. This reserve must be drawn upon before the end of the financial year by means of transfer in accordance with the procedure laid down in Articles 23 and 24 of the Financial Regulation.

Legal basis

Council Regulation (EC, Euratom) No 1605/2002 of 25 June 2002 on the Financial Regulation applicable to the general budget of the European Communities (OJ L 248, 16.9.2002, p. 1).'

On page II/1144, in the Annex 'European Economic Area', third paragraph, the amount of 'EUR 312 060 230' is replaced with 'EUR 311 990 000'.

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