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Acts whose titles are printed in light type are those relating to day-to-day management of agricultural matters, and are generally valid for a limited period.

The titles of all other acts are printed in bold type and preceded by an asterisk.

All amounts in this budget document are expressed in euros unless otherwise indicated.

Any revenue provided for in Article 18(1) of the Financial Regulation, entered in Titles 5 and 6 of the statement of revenue, may lead to additional appropriations being entered on the headings which bore the initial expenditure giving rise to the corresponding revenue.

Figures for outturn refer to all authorised appropriations, including budget appropriations, additional appropriations and earmarked revenue.

I

(Legislative acts)

BUDGETS

EUROPEAN PARLIAMENT

DEFINITIVE ADOPTION

of amending budget No 10 of the European Union for the financial year 2009

(2010/162/EU, Euratom)

THE PRESIDENT OF THE EUROPEAN PARLIAMENT,

Having regard to the Treaty on the Functioning of the European Union, and in particular Articles 314(4)(a) and 314(9) thereof,

Having regard to the Treaty establishing the European Community, and in particular Article 272(1) to (6) thereof,

Having regard to Protocol No 2 amending the Treaty establishing the European Atomic Energy Community, annexed to the Treaty of Lisbon, and in particular Articles 3 and 5 thereof,

Having regard to the Treaty establishing the European Atomic Energy Community, and in particular Articles 177(1) to (6) and 106a thereof,

Having regard to Council Regulation (EC, Euratom) No 1605/2002 of 25 June 2002 on the Financial Regulation applicable to the general budget of the European Communities ⁽¹⁾,Having regard to the general budget of the European Union for the financial year 2009, as finally adopted on 18 December 2008 ⁽²⁾,Having regard to the Interinstitutional Agreement of 17 May 2006 between the European Parliament, the Council and the Commission on budgetary discipline and sound financial management ⁽³⁾,

Having regard to preliminary draft amending budget No 10 of the European Union for the financial year 2009, which the Commission presented on 27 October 2009,

Having regard to draft amending budget No 10/2009, which the Council established on 20 November 2009,

Having regard to Rules 75b to 75e of the European Parliament's Rules of Procedure,

Having regard to the resolution adopted by Parliament on 16 December 2009,

⁽¹⁾ OJ L 248, 16.9.2002, p. 1.⁽²⁾ OJ L 69, 13.3.2009⁽³⁾ OJ C 139, 14.6.2006, p. 1.

DECLARES:

Sole Article

The procedure initiated under Article 272 of the Treaty establishing the European Community and Article 177 of the Treaty establishing the European Atomic Energy Community and completed under Article 314 of the Treaty on the Functioning of the European Union is complete and amending budget No 10 of the European Union for the financial year 2009 has been finally adopted.

Done at Strasbourg, 16 December 2009.

The President

J. BUZEK

**FINAL ADOPTION OF AMENDING BUDGET No 10 OF THE EUROPEAN UNION
FOR THE 2010 FINANCIAL YEAR**

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A. FINANCING OF THE GENERAL BUDGET

FINANCING OF THE GENERAL BUDGET

Appropriations to be covered during the financial year 2009 pursuant to Article 1 of Council Decision 2007/436/EC, Euratom of 7 June 2007 on the system of the European Communities' own resources

EXPENDITURE

Description	Budget 2009 ⁽¹⁾	Budget 2008 ⁽²⁾	Change (%)
1. Sustainable growth	45 325 836 849	45 731 716 659	– 0,89
2. Preservation and management of natural resources	49 905 562 321	53 217 088 053	– 6,22
3. Citizenship, freedom, security and justice	1 911 333 701	1 488 945 648	+ 28,37
4. EU as a global player	8 080 323 731	7 847 128 400	+ 2,97
5. Administration	7 603 245 900	7 279 767 193	+ 4,44
6. Compensation	209 112 912	206 636 292	+ 1,20
Total expenditure ⁽³⁾	113 035 415 414	115 771 282 245	– 2,36

⁽¹⁾ The figures in this column correspond to those in the 2009 budget plus AB No 1/2009 to AB No 10/2009.

⁽²⁾ The figures in this column correspond to those in the 2008 budget (OJ L 71, 14.3.2008, p. 1) plus Amending Budgets No 1/2008 to No 10/2008.

⁽³⁾ The third paragraph of Article 268 of the Treaty establishing the European Community reads: 'The revenue and expenditure shown in the budget shall be in balance'.

REVENUE

Description	Budget 2009 ⁽¹⁾	Budget 2008 ⁽²⁾	Change (%)
Miscellaneous revenue (Titles 4 to 9)	2 387 722 489	3 287 902 147	– 27,38
Surplus available from the preceding financial year (Chapter 3 0, Article 3 0 0)	1 796 151 821	1 528 833 290	+ 17,49
Surplus of own resources resulting from the repayment of the surplus of the Guarantee Fund for external actions (Chapter 3 0, Article 3 0 2)	p.m.	125 750 000	—
Balance of own resources accruing from VAT and GNP/GNI-based own resources for earlier years (Chapters 3 1 and 3 2)	– 1 386 416 000	2 505 428 603	– 155,34
Total revenue for Titles 3 to 9	2 797 458 310	7 447 914 040	– 62,44
Net amount of customs duties and sugar levies (Chapters 1 1 and 1 2)	14 580 500 000	16 936 300 000	– 13,91
VAT-based own resource at the uniform rate (Tables 1 and 2, Chapter 1 3)	13 668 391 900	18 096 756 274	– 24,47
Remainder to be financed by the additional resource (GNI-based own resource, Table 3, Chapter 1 4)	81 989 065 204	73 290 311 931	+ 11,87
Appropriations to be covered by the own resources referred to in Article 2 of Decision 2007/436/EC, Euratom ⁽³⁾	110 237 957 104	108 323 368 205	+ 1,77
Total revenue ⁽⁴⁾	113 035 415 414	115 771 282 245	– 2,36

⁽¹⁾ The figures in this column correspond to those in the 2009 budget plus AB No 1/2009 to AB No 10/2009.
⁽²⁾ The figures in this column correspond to those in the 2008 budget (OJ L 71, 14.3.2008, p. 1) plus Amending Budgets No 1/2008 to No 10/2008.
⁽³⁾ The own resources for the 2009 budget are determined on the basis of the budget forecasts adopted at the 145th meeting of the Advisory Committee on Own Resources on 12 May 2009.
⁽⁴⁾ The third paragraph of Article 268 of the Treaty establishing the European Community reads: 'The revenue and expenditure shown in the budget shall be in balance'.

TABLE 1

Calculation of capping of harmonised value added tax (VAT) bases pursuant to Article 2(1)(b) of Decision 2007/436/EC, Euratom

Member State	1 % of non-capped VAT base	1 % of gross national income	Capping rate (in %)	1 % of gross national income multiplied by capping rate	1 % of capped VAT base ⁽¹⁾	Member States whose VAT base is capped
	(1)	(2)	(3)	(4)	(5)	(6)
Belgium	1 414 399 000	3 366 925 000	50	1 683 462 500	1 414 399 000	Bulgaria Czech Republic
Bulgaria	188 567 000	336 984 000	50	168 492 000	168 492 000	
Czech Republic	664 448 000	1 255 850 000	50	627 925 000	627 925 000	
Denmark	978 248 000	2 361 997 000	50	1 180 998 500	978 248 000	
Germany	10 543 061 000	23 873 559 000	50	11 936 779 500	10 543 061 000	Estonia Ireland Greece Spain
Estonia	83 527 000	137 713 000	50	68 856 500	68 856 500	
Ireland	758 558 000	1 393 015 000	50	696 507 500	696 507 500	
Greece	1 319 536 000	2 353 055 000	50	1 176 527 500	1 176 527 500	
Spain	5 364 783 000	10 282 454 000	50	5 141 227 000	5 141 227 000	Cyprus Luxembourg Malta
France	8 980 370 000	19 214 436 000	50	9 607 218 000	8 980 370 000	
Italy	6 666 886 000	14 861 178 000	50	7 430 589 000	6 666 886 000	
Cyprus	160 294 000	168 482 000	50	84 241 000	84 241 000	
Latvia	77 687 000	195 331 000	50	97 665 500	77 687 000	Poland Portugal Slovenia
Lithuania	140 804 000	282 482 000	50	141 241 000	140 804 000	
Luxembourg	203 816 000	280 413 000	50	140 206 500	140 206 500	
Hungary	402 937 000	892 976 000	50	446 488 000	402 937 000	
Malta	44 111 000	55 058 000	50	27 529 000	27 529 000	Slovakia Finland Sweden United Kingdom
Netherlands	2 820 730 000	5 783 344 000	50	2 891 672 000	2 820 730 000	
Austria	1 231 562 000	2 702 321 000	50	1 351 160 500	1 231 562 000	
Poland	1 752 507 000	2 970 415 000	50	1 485 207 500	1 485 207 500	
Portugal	979 603 000	1 542 640 000	50	771 320 000	771 320 000	Slovakia Finland Sweden United Kingdom
Romania	494 369 000	1 265 290 000	50	632 645 000	494 369 000	
Slovenia	194 330 000	354 203 000	50	177 101 500	177 101 500	
Slovakia	276 248 000	658 127 000	50	329 063 500	276 248 000	
Finland	789 353 000	1 781 926 000	50	890 963 000	789 353 000	Slovakia Finland Sweden United Kingdom
Sweden	1 242 924 000	2 852 008 000	50	1 426 004 000	1 242 924 000	
United Kingdom	7 225 111 000	14 704 913 000	50	7 352 456 500	7 225 111 000	
Total	54 998 769 000	115 927 095 000		57 963 547 500	53 849 830 000	

⁽¹⁾ The base to be used does not exceed 50 % of GNI.

TABLE 2

Breakdown of own resources accruing from VAT pursuant to Article 2(1)(b) of Decision 2007/436/EC, Euratom (Chapter 1 3)

Member State	1 % of capped VAT base	Uniform rate of VAT own resource ⁽¹⁾ (in %)	VAT-based own resource at uniform rate
	(1)	(2)	(3) = (1) × (2)
Belgium	1 414 399 000	0,300	424 319 700
Bulgaria	168 492 000	0,300	50 547 600
Czech Republic	627 925 000	0,300	188 377 500
Denmark	978 248 000	0,300	293 474 400
Germany	10 543 061 000	0,150	1 581 459 150
Estonia	68 856 500	0,300	20 656 950
Ireland	696 507 500	0,300	208 952 250
Greece	1 176 527 500	0,300	352 958 250
Spain	5 141 227 000	0,300	1 542 368 100
France	8 980 370 000	0,300	2 694 111 000
Italy	6 666 886 000	0,300	2 000 065 800
Cyprus	84 241 000	0,300	25 272 300
Latvia	77 687 000	0,300	23 306 100
Lithuania	140 804 000	0,300	42 241 200
Luxembourg	140 206 500	0,300	42 061 950
Hungary	402 937 000	0,300	120 881 100
Malta	27 529 000	0,300	8 258 700
Netherlands	2 820 730 000	0,100	282 073 000
Austria	1 231 562 000	0,225	277 101 450
Poland	1 485 207 500	0,300	445 562 250
Portugal	771 320 000	0,300	231 396 000
Romania	494 369 000	0,300	148 310 700
Slovenia	177 101 500	0,300	53 130 450
Slovakia	276 248 000	0,300	82 874 400
Finland	789 353 000	0,300	236 805 900
Sweden	1 242 924 000	0,100	124 292 400
United Kingdom	7 225 111 000	0,300	2 167 533 300
Total	53 849 830 000		13 668 391 900

⁽¹⁾ For the period 2007-2013 only, the rate of call of the VAT resource for Austria shall be fixed at 0,225 %, for Germany at 0,15 % and for the Netherlands and Sweden at 0,10 %.

TABLE 3

Determination of uniform rate and breakdown of resources based on gross national income pursuant to Article 2(1)(c) of Decision 2007/436/EC, Euratom (Chapter 1 4)

Member State	1 % of gross national income	Uniform rate of 'additional base' own resource	'Additional base' own resource at uniform rate
	(1)	(2)	(3) = (1) × (2)
Belgium	3 366 925 000	0,7072468 ⁽¹⁾	2 381 246 881
Bulgaria	336 984 000		238 330 851
Czech Republic	1 255 850 000		888 195 875
Denmark	2 361 997 000		1 670 514 784
Germany	23 873 559 000		16 884 497 842
Estonia	137 713 000		97 397 076
Ireland	1 393 015 000		985 205 380
Greece	2 353 055 000		1 664 190 583
Spain	10 282 454 000		7 272 232 531
France	19 214 436 000		13 589 348 082
Italy	14 861 178 000		10 510 520 358
Cyprus	168 482 000		119 158 353
Latvia	195 331 000		138 147 222
Lithuania	282 482 000		199 784 486
Luxembourg	280 413 000		198 321 193
Hungary	892 976 000		631 554 405
Malta	55 058 000		38 939 593
Netherlands	5 783 344 000		4 090 251 449
Austria	2 702 321 000		1 911 207 839
Poland	2 970 415 000		2 100 816 458
Portugal	1 542 640 000		1 091 027 180
Romania	1 265 290 000		894 872 284
Slovenia	354 203 000		250 508 933
Slovakia	658 127 000		465 458 205
Finland	1 781 926 000		1 260 261 434
Sweden	2 852 008 000		2 017 073 488
United Kingdom	14 704 913 000		10 400 002 439
Total	115 927 095 000		81 989 065 204

⁽¹⁾ Calculation of rate: (81 989 065 204) / (115 927 095 000) = 0,707246784748639

TABLE 4

Calculation of the 2009 gross reduction in GNI contribution for Netherlands and Sweden and its financing, pursuant to Article 2 paragraph (5) of Decision 2007/436/EC, Euratom (Chapter 1 6)

Member State	Gross reduction	Percentage share of GNI base	GNI key applied to the gross reduction	Financing of the reduction in favour of Netherlands and Sweden
	(1)	(2)	(3)	(4) = (1) + (3)
Belgium		2,90	24 132 838	24 132 838
Bulgaria		0,29	2 415 373	2 415 373
Czech Republic		1,08	9 001 455	9 001 455
Denmark		2,04	16 929 896	16 929 896
Germany		20,59	171 116 590	171 116 590
Estonia		0,12	987 074	987 074
Ireland		1,20	9 984 602	9 984 602
Greece		2,03	16 865 803	16 865 803
Spain		8,87	73 700 719	73 700 719
France		16,57	137 721 768	137 721 768
Italy		12,82	106 519 271	106 519 271
Cyprus		0,15	1 207 615	1 207 615
Latvia		0,17	1 400 058	1 400 058
Lithuania		0,24	2 024 724	2 024 724
Luxembourg		0,24	2 009 894	2 009 894
Hungary		0,77	6 400 512	6 400 512
Malta		0,05	394 635	394 635
Netherlands	- 665 837 614	4,99	41 452 810	- 624 384 804
Austria		2,33	19 369 209	19 369 209
Poland		2,56	21 290 805	21 290 805
Portugal		1,33	11 057 057	11 057 057
Romania		1,09	9 069 117	9 069 117
Slovenia		0,31	2 538 792	2 538 792
Slovakia		0,57	4 717 204	4 717 204
Finland		1,54	12 772 168	12 772 168
Sweden	- 165 083 706	2,46	20 442 108	- 144 641 598
United Kingdom		12,68	105 399 223	105 399 223
Total	- 830 921 320	100,00	830 921 320	0
EU GDP price deflator, in EUR, (spring 2008 economic forecast): (a) 2004 EU25 = 107,4693 / (b) 2006 EU25 = 112,1704 / (c) 2006 EU27 = 112,5139 / (d) 2009 EU27 = 118,6384 Lump-sum for Netherlands: in 2009 prices: 605 000 000 EUR × [(b/a) × (d/c)] = 665 837 614 EUR Lump-sum for Sweden: in 2009 prices: 150 000 000 EUR × [(b/a) × (d/c)] = 165 083 706 EUR				

TABLE 5.1

Correction of budgetary imbalances for the United Kingdom for 2008 pursuant to Article 4 of Decision 2007/436/EC, Euratom (Chapter 1 5)

Description	Coefficient ⁽¹⁾ (%)	Amount
1. United Kingdom's share (in %) of total uncapped VAT base	15,3765	
2. United Kingdom's share (in %) of enlargement-adjusted total allocated expenditure	7,1985	
3. (1) – (2)	8,1780	
4. Total allocated expenditure		105 572 261 496
5. Enlargement related expenditure ⁽²⁾ = (5a + 5b)		5 923 110 090
5a. Pre-accession expenditure		3 013 285 010
5b. Expenditure related to Article 4(1)(g)		2 909 825 080
6. Enlargement-adjusted total allocated expenditure = (4) – (5)		99 649 151 406
7. United Kingdom's correction original amount = (3) × (6) × 0,66		5 378 550 722
8. United Kingdom's advantage ⁽³⁾		31 432 569
9. Core United Kingdom's correction = (7) – (8)		5 347 118 153
10. Windfall gains deriving from traditional own resources ⁽⁴⁾		– 31 474 531
11. Correction for the United Kingdom = (9) – (10)		5 378 592 685

⁽¹⁾ Rounded percentages.
⁽²⁾ The amount of enlargement-related expenditure corresponds to: (i) payments made to the 10 new Member States (which joined the EU on 1.5.2004) under 2003 appropriations, as adjusted by applying the EU GDP deflator for years 2004–2007, as well as payments made to Bulgaria and Romania under 2006 appropriations, as adjusted by applying the EU GDP deflator for the year 2007; and (ii) total allocated expenditure in those Member States, except for agricultural direct payments and market-related expenditure as well as that part of rural development expenditure originating from the EAGGF, Guarantee Section. This amount is deducted from total allocated expenditure to ensure that expenditure which is unabated before enlargement remains so after enlargement.
⁽³⁾ The 'UK advantage' corresponds to the effects arising for the United Kingdom from the changeover to capped VAT and the introduction of the GNP/GNI-based own resource.
⁽⁴⁾ These windfall gains correspond to the net gains of the United Kingdom resulting from the increase — from 10 to 25 % as of 1 January 2001 — in the percentage of traditional own resources retained by Member States to cover the collection costs of traditional own resources (TOR).

According to article 4(2) of Decision 2007/436/EC, Euratom, during the period 2007–2013 the additional contribution of the United Kingdom resulting from the reduction of allocated expenditure by the expenditure related to enlargement as referred to in paragraph (1)(g) shall not exceed EUR 10,5 billion, measured in 2004 prices. The corresponding figures are set out in the table below.

2007–2012 UK corrections Difference in original amount in reference to EUR 10,5 billion threshold (ORD 2007 vs. ORD 2000), in EUR	Difference in current prices	Difference in constant 2004 prices
(A) 2007 UK correction	0	0
(B) 2008 UK correction	– 157 057 452	– 146 241 792
(C) 2009 UK correction	n/a	n/a
(D) 2010 UK correction	n/a	n/a
(E) 2011 UK correction	n/a	n/a
(F) 2012 UK correction	n/a	n/a
(G) Sum of differences = (A) + (B) + (C) + (D) + (E) + (F)	– 157 057 452	– 146 241 792

TABLE 5.2

Correction of budgetary imbalances for the United Kingdom for 2005 pursuant to Article 4 of Decision 2000/597/EC, Euratom (Chapter 3 5)

Description	Coefficient ⁽¹⁾ (%)	Amount
1. United Kingdom's share (in %) of total uncapped VAT bases	17,6836	
2. United Kingdom's share (in %) of enlargement-adjusted total allocated expenditure	9,0779	
3. (1) – (2)	8,6057	
4. Total allocated expenditure		96 015 629 625
5. Pre-accession expenditure (PAE)		1 799 176 666
6. PAE-adjusted total allocated expenditure = (4) – (5)		94 216 452 959
7. United Kingdom's correction original amount = (3) × (6) × 0,66		5 351 252 695
8. United Kingdom's advantage ⁽²⁾		502 273 953
9. Core United Kingdom's correction = (7) – (8)		4 848 978 742
10. Windfall gains deriving from traditional own resources ⁽³⁾		7 996 282
11. Correction for the United Kingdom = (9) – (10)		4 840 982 460

⁽¹⁾ Rounded percentages.

⁽²⁾ The 'UK advantage' corresponds to the effects arising for the United Kingdom from the changeover to capped VAT and the introduction of the GNP/GNI-based own resource.

⁽³⁾ These windfall gains correspond to the net gains of the United Kingdom resulting from the increase — from 10 to 25 % as of 1 January 2001 — in the percentage of traditional own resources retained by Member States to cover the collection costs of traditional own resources (TOR).

Note: The difference of € 2 102 663 between the definitive amount of the 2005 UK correction (€ 4 840 982 460, as calculated above) and the previously budgeted amount of the 2005 UK correction (€ 4 838 879 797, entered in the AB 4/2006) is financed in chapter 3 5 of the AB 6/2009. This impact is the so-called 'direct effect' of the UK correction. A supplementary adjustment, to take into account the so-called 'indirect effect' of the UK correction on the uniform rate of call of the VAT-based own resource, is also financed in chapter 3 5 of the AB 6/2009. This 'indirect effect' corresponds to a payment of € 22 359 031 from the United Kingdom, so that the total amount entered in chapter 3 5 of the AB 6/2009 is a payment of € 20 256 368 from the United Kingdom (= — € 2 102 663 + € 22 359 031).

TABLE 6.1

Calculation of the financing of the correction for the United Kingdom amounting to EUR – 5 378 592 685 (Chapter 1 5)

Member State	Percentage share of GNI base	Shares without the United Kingdom	Shares without Germany, the Netherlands, Austria, Sweden and the United Kingdom	Three quarters of the share of Germany, the Netherlands, Austria and Sweden in column 2	Column 4 distributed in accordance with column 3	Financing scale	Financing scale applied to the correction
	(1)	(2)	(3)	(4)	(5)	(6) = (2) + (4) + (5)	(7)
Belgium	2,90	3,33	5,10	– 17,69	1,33	4,66	250 480 225
Bulgaria	0,29	0,33	0,51		0,13	0,47	25 069 708
Czech Republic	1,08	1,24	1,90		0,50	1,74	93 428 155
Denmark	2,04	2,33	3,58		0,93	3,27	175 719 251
Germany	20,59	23,59	0,00		0,00	5,90	317 139 353
Estonia	0,12	0,14	0,21		0,05	0,19	10 245 070
Ireland	1,20	1,38	2,11		0,55	1,93	103 632 457
Greece	2,03	2,32	3,56		0,93	3,25	175 054 017
Spain	8,87	10,16	15,58		4,06	14,22	764 956 566
France	16,57	18,98	29,11		7,59	26,58	1 429 445 635
Italy	12,82	14,68	22,51		5,87	20,56	1 105 587 800
Cyprus	0,15	0,17	0,26		0,07	0,23	12 534 110
Latvia	0,17	0,19	0,30		0,08	0,27	14 531 524
Lithuania	0,24	0,28	0,43		0,11	0,39	21 015 067
Luxembourg	0,24	0,28	0,42		0,11	0,39	20 861 145
Hungary	0,77	0,88	1,35		0,35	1,24	66 432 376
Malta	0,05	0,05	0,08		0,02	0,08	4 096 005
Netherlands	4,99	5,71	0,00	– 4,29	0,00	1,43	76 826 668
Austria	2,33	2,67	0,00	– 2,00	0,00	0,67	35 897 971
Poland	2,56	2,93	4,50	– 2,11	1,17	4,11	220 982 118
Portugal	1,33	1,52	2,34		0,61	2,13	114 763 713
Romania	1,09	1,25	1,92		0,50	1,75	94 130 437
Slovenia	0,31	0,35	0,54		0,14	0,49	26 350 705
Slovakia	0,57	0,65	1,00		0,26	0,91	48 960 936
Finland	1,54	1,76	2,70		0,70	2,46	132 565 241
Sweden	2,46	2,82	0,00		0,00	0,70	37 886 432
United Kingdom	12,68	0,00	0,00		0,00	0,00	0
Total	100,00	100,00	100,00	– 26,09	26,09	100,00	5 378 592 685

The calculations are made to 15 decimal places.

TABLE 6.2

Financing of the definitive 2005 United Kingdom correction (chapter 3 5)

Member State	Amount
	(1)
Belgium	591 653
Bulgaria	—
Czech Republic	2 512 199
Denmark	– 3 005 802
Germany	– 5 481 921
Estonia	627 250
Ireland	2 962 200
Greece	9 093 524
Spain	– 2 745 993
France	– 8 257 101
Italy	– 22 829 273
Cyprus	– 56 804
Latvia	– 578 663
Lithuania	– 2 191 779
Luxembourg	628 919
Hungary	– 5 985 519
Malta	122 539
Netherlands	16 057 254
Austria	– 8 230 675
Poland	– 68 551
Portugal	– 1 614 009
Romania	—
Slovenia	888 761
Slovakia	– 2 155 509
Finland	1 991 702
Sweden	7 469 230
United Kingdom	20 256 368
Total	0

TABLE 7.2

Adjustment relating to the implementation of the Own Resources Decision 2007/436/EC, Euratom for the year 2008 pursuant to Article 11 thereof (Chapter 3 7)

Member State	Total own resources for 2008 (ORD 2000/597/EC)	VAT adjustment	GNI adjustment	UK Correction adjustment	Gross reduction	Adjustment relating to 2008	p.m. Total own resources for 2008 (ORD 2007/436/EC)
	(1)	(2)	(3)	(4)	(5)	(6) = (2) + (3) + (4) + (5)	(7) = (1) + (6)
Belgium	4 488 839 886	− 18 080 290	90 147 833	17 770 661	22 729 356	112 567 560	4 601 407 446
Bulgaria	343 568 585	− 2 014 002	8 569 315	1 689 252	2 160 618	10 405 183	353 973 768
Czech Republic	1 290 819 017	− 8 135 219	34 614 292	6 823 445	8 727 449	42 029 967	1 332 848 984
Denmark	2 272 696 879	− 12 367 213	62 529 414	12 326 297	15 765 807	78 254 305	2 350 951 184
Germany	21 572 352 511	− 1 734 939 111	652 832 921	22 879 677	164 601 538	− 894 624 975	20 677 727 536
Estonia	166 343 851	− 986 010	4 195 342	827 020	1 057 789	5 094 141	171 437 992
Ireland	1 552 005 577	− 9 882 730	42 049 725	8 289 177	10 602 176	51 058 348	1 603 063 925
Greece	2 207 815 971	− 14 517 143	61 768 546	12 176 309	15 573 966	75 001 678	2 282 817 649
Spain	10 039 010 221	− 65 034 926	276 715 110	54 548 292	69 769 357	335 997 833	10 375 008 054
France	17 582 562 799	− 116 277 087	509 355 672	100 408 258	128 426 011	621 912 854	18 204 475 653
Italy	14 187 384 761	− 78 922 659	406 573 752	80 147 064	102 511 168	510 309 325	14 697 694 086
Cyprus	176 314 844	− 992 557	4 223 200	832 511	1 064 813	5 127 967	181 442 811
Latvia	215 208 514	− 1 382 462	5 882 195	1 159 546	1 483 103	7 142 382	222 350 896
Lithuania	304 401 017	− 1 885 729	8 060 421	1 588 935	2 032 308	9 795 935	314 196 952
Luxembourg	265 454 052	− 1 807 876	7 692 276	1 516 363	1 939 486	9 340 249	274 794 301
Hungary	912 105 763	− 5 461 854	25 370 730	5 001 281	6 396 830	31 306 987	943 412 750
Malta	55 668 537	− 335 097	1 425 793	281 064	359 491	1 731 251	57 399 788
Netherlands	6 209 281 363	− 608 921 442	151 264 862	5 301 343	− 622 359 979	− 1 074 715 216	5 134 566 147
Austria	2 278 917 858	− 108 496 862	73 155 810	2 563 874	18 445 085	− 14 332 093	2 264 585 765
Poland	3 224 353 288	− 20 569 918	87 522 314	17 253 097	22 067 373	106 272 866	3 330 626 154
Portugal	1 465 664 361	− 9 782 158	41 621 803	8 204 822	10 494 282	50 538 749	1 516 203 110
Romania	1 216 461 901	− 6 652 435	32 958 395	6 497 022	8 309 940	41 112 922	1 257 574 823
Slovenia	377 677 702	− 2 153 908	9 164 595	1 806 598	2 310 708	11 127 993	388 805 695
Slovakia	559 923 861	− 2 943 160	15 100 737	2 976 778	3 807 413	18 941 768	578 865 629
Finland	1 671 149 086	− 9 761 237	49 371 904	9 732 584	12 448 348	61 791 599	1 732 940 685
Sweden	2 931 774 946	− 306 341 256	89 404 305	3 133 331	− 141 218 203	− 355 021 823	2 576 753 123
United Kingdom	10 755 611 054	− 120 483 608	517 556 687	− 385 734 601	130 493 767	141 832 245	10 897 443 299
Total	108 323 368 205	− 3 269 127 949	3 269 127 949	0	0	0	108 323 368 205

2008 GNI uniform rate: GNI-based own resource / 1 % of EU 27 GNI base = 76 559 439 880 / 125 563 242 000 = 0.609728123139732

TABLE 8

Summary of financing ⁽¹⁾ of the general budget by type of own resource and by Member State

Member State	Traditional own resources (TOR)				VAT and GNI-based own resources, including adjustments							Total own resources ⁽²⁾
	Net sugar sector levies (75 %)	Net customs duties (75 %)	Total net traditional own resources (75 %)	p.m. Collection costs (25 % of gross TOR)	VAT-based own resource	GNI-based own resource	Reduction in favour of Netherlands and Sweden	United Kingdom correction	Adjustments relating to 2007 and 2008	Total 'national contributions'	Share in total 'national contributions' (%)	
	(1)	(2)	(3) = (1) + (2)	(4)	(5)	(6)	(7)	(8)	(9)	(10) = (5) + (6) + (7) + (8) + (9)	(11)	(12) = (3) + (10)
Belgium	6 600 000	1 613 226 465	1 619 826 465	539 942 155	424 319 700	2 381 246 881	24 132 838	251 071 878	204 589 861	3 285 361 158	3,43	4 905 187 623
Bulgaria	400 000	71 260 747	71 660 747	23 886 916	50 547 600	238 330 851	2 415 373	25 069 708	17 366 133	333 729 665	0,35	405 390 412
Czech Republic	3 400 000	191 350 235	194 750 235	64 916 745	188 377 500	888 195 875	9 001 455	95 940 354	71 314 837	1 252 830 021	1,31	1 447 580 256
Denmark	3 400 000	290 885 745	294 285 745	98 095 248	293 474 400	1 670 514 784	16 929 896	172 713 449	143 571 167	2 297 203 696	2,40	2 591 489 441
Germany	26 300 000	2 808 069 918	2 834 369 918	944 789 967	1 581 459 150	16 884 497 842	171 116 590	311 657 432	- 1 736 354 527	17 212 376 487	17,99	20 046 746 405
Estonia	8 600 000	23 475 356	32 075 356	10 691 786	20 656 950	97 397 076	987 074	10 872 320	8 734 505	138 647 925	0,14	170 723 281
Ireland	0	170 483 252	170 483 252	56 827 751	208 952 250	985 205 380	9 984 602	106 594 657	91 629 026	1 402 365 915	1,47	1 572 849 167
Greece	1 400 000	201 053 382	202 453 382	67 484 461	352 958 250	1 664 190 583	16 865 803	184 147 541	126 166 977	2 344 329 154	2,45	2 546 782 536
Spain	6 200 000	1 051 591 614	1 057 791 614	352 597 205	1 542 368 100	7 272 232 531	73 700 719	762 210 573	592 534 409	10 243 046 332	10,71	11 300 837 946
France	30 900 000	1 047 626 887	1 078 526 887	359 508 962	2 694 111 000	13 589 348 082	137 721 768	1 421 188 534	1 096 152 291	18 938 521 675	19,80	20 017 048 562
Italy	4 700 000	1 335 278 250	1 339 978 250	446 659 417	2 000 065 800	10 510 520 358	106 519 271	1 082 758 527	949 414 872	14 649 278 828	15,31	15 989 257 078
Cyprus	3 800 000	38 603 919	42 403 919	14 134 640	25 272 300	119 158 353	1 207 615	12 477 306	8 882 419	166 997 993	0,17	209 401 912
Latvia	800 000	14 189 549	14 989 549	4 996 517	23 306 100	138 147 222	1 400 058	13 952 861	11 893 607	188 699 848	0,20	203 689 397
Lithuania	800 000	44 759 679	45 559 679	15 186 560	42 241 200	199 784 486	2 024 724	18 823 288	16 715 516	279 589 214	0,29	325 148 893
Luxembourg	0	12 311 520	12 311 520	4 103 840	42 061 950	198 321 193	2 009 894	21 490 064	16 872 718	280 755 819	0,29	293 067 339
Hungary	2 000 000	94 318 764	96 318 764	32 106 255	120 881 100	631 554 405	6 400 512	60 446 857	57 520 700	876 803 574	0,92	973 122 338
Malta	200 000	11 789 845	11 989 845	3 996 615	8 258 700	38 939 593	394 635	4 218 544	3 006 056	54 817 528	0,06	66 807 373
Netherlands	7 300 000	1 807 706 747	1 815 006 747	605 002 249	282 073 000	4 090 251 449	- 624 384 804	92 883 922	- 2 108 712 670	1 732 110 897	1,81	3 547 117 644
Austria	3 200 000	175 386 993	178 586 993	59 528 998	277 101 450	1 911 207 839	19 369 209	27 667 296	- 30 989 269	2 204 356 525	2,30	2 382 943 518
Poland	12 800 000	326 150 946	338 950 946	112 983 649	445 562 250	2 100 816 458	21 290 805	220 913 567	177 873 305	2 966 456 385	3,10	3 305 407 331
Portugal	200 000	114 246 733	114 446 733	38 148 911	231 396 000	1 091 027 180	11 057 057	113 149 704	89 132 398	1 535 762 339	1,61	1 650 209 072
Romania	1 100 000	155 772 029	156 872 029	52 290 677	148 310 700	894 872 284	9 069 117	94 130 437	72 969 422	1 219 351 960	1,27	1 376 223 989
Slovenia	0	82 007 244	82 007 244	27 335 748	53 130 450	250 508 933	2 538 792	27 239 466	19 006 610	352 424 251	0,37	434 431 495
Slovakia	2 200 000	123 532 540	125 732 540	41 910 847	82 874 400	465 458 205	4 717 204	46 805 427	32 789 749	632 644 985	0,66	758 377 525
Finland	800 000	136 678 739	137 478 739	45 826 247	236 805 900	1 260 261 434	12 772 168	134 556 943	110 353 342	1 754 749 787	1,83	1 892 228 526
Sweden	2 600 000	423 495 422	426 095 422	142 031 808	124 292 400	2 017 073 488	- 144 641 598	45 355 662	- 707 893 691	1 334 186 261	1,39	1 760 281 683
United Kingdom	9 700 000	2 075 847 480	2 085 547 480	695 182 493	2 167 533 300	10 400 002 439	105 399 223	- 5 358 336 317	665 460 237	7 980 058 882	8,34	10 065 606 362
Total	139 400 000	14 441 100 000	14 580 500 000	4 860 166 667	13 668 391 900	81 989 065 204	0	0	0	95 657 457 104	100,00	110 237 957 104

⁽¹⁾ p.m. (own resources + other revenue = total revenue = total expenditure); (110 237 957 104 + 2 797 458 310 = 113 035 415 414 = 113 035 415 414).⁽²⁾ Total own resources as percentage of GNI: (110 237 957 104) / (11 592 709 500 000) = 0,95 %; own resources ceiling as percentage of GNI: 1,24 %.

B. GENERAL STATEMENT OF REVENUE BY BUDGET HEADING

REVENUE

[illegible]

TITLE 1
OWN RESOURCES

Title Chapter	Heading	Budget 2009	Amending budget No 10	New amount
1 0	AGRICULTURAL DUTIES ESTABLISHED BY THE INSTITUTIONS OF THE EUROPEAN COMMUNITIES IN RESPECT OF TRADE WITH NON-MEMBER COUNTRIES UNDER THE COMMON AGRICULTURAL POLICY (ARTICLE 2(1)(a) OF DECISION 2000/597/EC, EURATOM)	—		—
1 1	LEVIES AND OTHER DUTIES PROVIDED FOR UNDER THE COMMON ORGANISATION OF THE MARKETS IN SUGAR (ARTICLE 2(1)(a) OF DECISION 2007/436/EC, EURATOM)	139 400 000		139 400 000
1 2	CUSTOMS DUTIES AND OTHER DUTIES REFERRED TO IN ARTICLE 2(1)(A) OF DECISION 2007/436/EC, EURATOM	13 841 100 000	600 000 000	14 441 100 000
1 3	OWN RESOURCES ACCRUING FROM VALUE ADDED TAX PURSUANT TO ARTICLE 2(1)(B) OF DECISION 2007/436/EC, EURATOM	13 668 391 900		13 668 391 900
1 4	OWN RESOURCES BASED ON GROSS NATIONAL INCOME PURSUANT TO ARTICLE 2(1)(C) OF DECISION 2007/436/EC, EURATOM	85 476 873 284	– 3 487 808 080	81 989 065 204
1 5	CORRECTION OF BUDGETARY IMBALANCES	0		0
1 6	GROSS REDUCTION IN THE ANNUAL GNI-BASED CONTRIBUTION GRANTED TO THE NETHERLANDS AND SWEDEN	0		0
Title 1 — Total		113 125 765 184	– 2 887 808 080	110 237 957 104

TITLE 1

OWN RESOURCES

CHAPTER 1 2 — CUSTOMS DUTIES AND OTHER DUTIES REFERRED TO IN ARTICLE 2(1)(A) OF DECISION 2007/436/EC, EURATOM

Title Chapter Article Item	Heading	Budget 2009	Amending budget No 10	New amount
1 2	CUSTOMS DUTIES AND OTHER DUTIES REFERRED TO IN ARTICLE 2(1)(A) OF DECISION 2007/436/EC, EURATOM			
1 2 0	<i>Customs duties and other duties referred to in Article 2(1)(a) of Decision 2007/436/EC, Euratom</i>	13 841 100 000	600 000 000	14 441 100 000
	Article 1 2 0 — Subtotal	13 841 100 000	600 000 000	14 441 100 000
	Chapter 1 2 — Total	13 841 100 000	600 000 000	14 441 100 000

1 2 0

Customs duties and other duties referred to in Article 2(1)(a) of Decision 2007/436/EC, Euratom

Budget 2009	Amending budget No 10	New amount
13 841 100 000	600 000 000	14 441 100 000

Remarks

New content for former Article 1 2 0 in 2009 (joining of duties of former Articles 1 0 0 and 1 2 0)

The assignment of customs duties as own resources to the financing of common expenditure is the logical consequence of the free movement of goods within the Community.

Figures are net of collection costs.

Legal basis

Council Decision 2007/436/EC, Euratom of 7 June 2007 on the system of the Communities' own resources (OJ L 163, 23.6.2007, p. 17), and in particular Article 2(1)(a) thereof.

CHAPTER 1 2 — CUSTOMS DUTIES AND OTHER DUTIES REFERRED TO IN ARTICLE 2(1)(A) OF DECISION 2007/436/EC, EURATOM
(*cont'd*)

1 2 0 (*cont'd*)

Member State	Budget 2009	Amending budget No 10	New amount
Belgium	1 546 200 000	67 026 465	1 613 226 465
Bulgaria	68 300 000	2 960 747	71 260 747
Czech Republic	183 400 000	7 950 235	191 350 235
Denmark	278 800 000	12 085 745	290 885 745
Germany	2 691 400 000	116 669 918	2 808 069 918
Estonia	22 500 000	975 356	23 475 356
Ireland	163 400 000	7 083 252	170 483 252
Greece	192 700 000	8 353 382	201 053 382
Spain	1 007 900 000	43 691 614	1 051 591 614
France	1 004 100 000	43 526 887	1 047 626 887
Italy	1 279 800 000	55 478 250	1 335 278 250
Cyprus	37 000 000	1 603 919	38 603 919
Latvia	13 600 000	589 549	14 189 549
Lithuania	42 900 000	1 859 679	44 759 679
Luxembourg	11 800 000	511 520	12 311 520
Hungary	90 400 000	3 918 764	94 318 764
Malta	11 300 000	489 845	11 789 845
Netherlands	1 732 600 000	75 106 747	1 807 706 747
Austria	168 100 000	7 286 993	175 386 993
Poland	312 600 000	13 550 946	326 150 946
Portugal	109 500 000	4 746 733	114 246 733
Romania	149 300 000	6 472 029	155 772 029
Slovenia	78 600 000	3 407 244	82 007 244
Slovakia	118 400 000	5 132 540	123 532 540
Finland	131 000 000	5 678 739	136 678 739
Sweden	405 900 000	17 595 422	423 495 422
United Kingdom	1 989 600 000	86 247 480	2 075 847 480
<i>Article 1 2 0 — Total</i>	13 841 100 000	600 000 000	14 441 100 000

CHAPTER 14 — OWN RESOURCES BASED ON GROSS NATIONAL INCOME PURSUANT TO ARTICLE 2(1)(C) OF DECISION 2007/436/EC, EURATOM

Title Chapter Article Item	Heading	Budget 2009	Amending budget No 10	New amount
1 4	OWN RESOURCES BASED ON GROSS NATIONAL INCOME PURSUANT TO ARTICLE 2(1)(C) OF DECISION 2007/436/EC, EURATOM			
1 4 0	<i>Own resources based on gross national income pursuant to Article 2(1)(c) of Decision 2007/436/EC, Euratom</i>	85 476 873 284	– 3 487 808 080	81 989 065 204
	<i>Article 1 4 0 — Subtotal</i>	85 476 873 284	– 3 487 808 080	81 989 065 204
	Chapter 1 4 — Total	85 476 873 284	– 3 487 808 080	81 989 065 204

1 4 0

Own resources based on gross national income pursuant to Article 2(1)(c) of Decision 2007/436/EC, Euratom

Budget 2009	Amending budget No 10	New amount
85 476 873 284	– 3 487 808 080	81 989 065 204

Remarks

The rate to be applied to the Member States' gross national income for this financial year is 0,7072 %.

Legal basis

Council Decision 2007/436/EC, Euratom of 7 June 2007 on the system of the Communities' own resources (OJ L 163, 23.6.2007, p. 17), and in particular Article 2(1)(c) thereof.

CHAPTER 14 — OWN RESOURCES BASED ON GROSS NATIONAL INCOME PURSUANT TO ARTICLE 2(1)(C) OF DECISION 2007/436/EC, EURATOM (*cont'd*)

140 (*cont'd*)

Member State	Budget 2009	Amending budget No 10	New amount
Belgium	2 482 544 927	– 101 298 046	2 381 246 881
Bulgaria	248 469 425	– 10 138 574	238 330 851
Czech Republic	925 979 654	– 37 783 779	888 195 875
Denmark	1 741 578 345	– 71 063 561	1 670 514 784
Germany	17 602 762 991	– 718 265 149	16 884 497 842
Estonia	101 540 340	– 4 143 264	97 397 076
Ireland	1 027 115 936	– 41 910 556	985 205 380
Greece	1 734 985 113	– 70 794 530	1 664 190 583
Spain	7 581 592 704	– 309 360 173	7 272 232 531
France	14 167 437 830	– 578 089 748	13 589 348 082
Italy	10 957 637 028	– 447 116 670	10 510 520 358
Cyprus	124 227 339	– 5 068 986	119 158 353
Latvia	144 023 993	– 5 876 771	138 147 222
Lithuania	208 283 302	– 8 498 816	199 784 486
Luxembourg	206 757 760	– 8 436 567	198 321 193
Hungary	658 420 677	– 26 866 272	631 554 405
Malta	40 596 081	– 1 656 488	38 939 593
Netherlands	4 264 250 409	– 173 998 960	4 090 251 449
Austria	1 992 510 463	– 81 302 624	1 911 207 839
Poland	2 190 185 017	– 89 368 559	2 100 816 458
Portugal	1 137 439 386	– 46 412 206	1 091 027 180
Romania	932 940 078	– 38 067 794	894 872 284
Slovenia	261 165 562	– 10 656 629	250 508 933
Slovakia	485 258 758	– 19 800 553	465 458 205
Finland	1 313 872 852	– 53 611 418	1 260 261 434
Sweden	2 102 879 628	– 85 806 140	2 017 073 488
United Kingdom	10 842 417 686	– 442 415 247	10 400 002 439
<i>Article 140 — Total</i>	85 476 873 284	– 3 487 808 080	81 989 065 204

TITLE 3
SURPLUSES, BALANCES AND ADJUSTMENTS

Title Chapter	Heading	Budget 2009	Amending budget No 10	New amount
3 0	SURPLUS AVAILABLE FROM THE PRECEDING FINANCIAL YEAR	1 796 151 821		1 796 151 821
3 1	BALANCES AND ADJUSTMENT OF BALANCES BASED ON VAT FOR THE PREVIOUS FINANCIAL YEARS RESULTING FROM APPLICATION OF ARTICLE 10(4), (5) AND (8) OF REGULATION (EC, EURATOM) No 1150/2000	p.m.	– 954 416 000	– 954 416 000
3 2	BALANCES AND ADJUSTMENTS OF BALANCES BASED ON GROSS NATIONAL INCOME/PRODUCT FOR THE PREVIOUS FINANCIAL YEARS AS A RESULT OF THE APPLICATION OF ARTICLE 10(6) TO (8) OF REGULATION (EC, EURATOM) No 1150/2000	p.m.	– 432 000 000	– 432 000 000
3 4	ADJUSTMENT RELATING TO THE NON-PARTICIPATION OF CERTAIN MEMBER STATES IN CERTAIN POLICIES IN THE AREA OF FREEDOM, SECURITY AND JUSTICE	p.m.		p.m.
3 5	RESULT OF THE DEFINITIVE CALCULATION OF THE FINANCING OF THE CORRECTION OF BUDGETARY IMBALANCES FOR THE UNITED KINGDOM	p.m.		0
3 6	RESULT OF INTERMEDIATE UPDATES OF THE CALCULATION OF THE FINANCING OF THE CORRECTION OF BUDGETARY IMBALANCES FOR THE UNITED KINGDOM	p.m.		p.m.
3 7	ADJUSTMENT RELATING TO THE IMPLEMENTATION OF THE OWN RESOURCES DECISION 2007/436/EC, EURATOM			0
Title 3 — Total		1 796 151 821	– 1 386 416 000	409 735 821

TITLE 3

SURPLUSES, BALANCES AND ADJUSTMENTS

CHAPTER 3 1 — BALANCES AND ADJUSTMENT OF BALANCES BASED ON VAT FOR THE PREVIOUS FINANCIAL YEARS RESULTING FROM APPLICATION OF ARTICLE 10(4), (5) AND (8) OF REGULATION (EC, EURATOM) No 1150/2000

Title Chapter Article Item	Heading	Budget 2009	Amending budget No 10	New amount
3 1	BALANCES AND ADJUSTMENT OF BALANCES BASED ON VAT FOR THE PREVIOUS FINANCIAL YEARS RESULTING FROM APPLICATION OF ARTICLE 10(4), (5) AND (8) OF REGULATION (EC, EURATOM) No 1150/2000			
3 1 0	<i>Application for 1989 and subsequent financial years of Article 10(4), (5) and (8) of Regulation (EC, Euratom) No 1150/2000</i>			
3 1 0 3	Application for 1989 and subsequent years of Article 10(4), (5) and (8) of Regulation (EC, Euratom) No 1150/2000	p.m.	– 954 416 000	– 954 416 000
	Article 3 1 0 — Subtotal	p.m.	– 954 416 000	– 954 416 000
	Chapter 3 1 — Total	p.m.	– 954 416 000	– 954 416 000

3 1 0 *Application for 1989 and subsequent financial years of Article 10(4), (5) and (8) of Regulation (EC, Euratom) No 1150/2000*

3 1 0 3 Application for 1989 and subsequent years of Article 10(4), (5) and (8) of Regulation (EC, Euratom) No 1150/2000

Budget 2009	Amending budget No 10	New amount
p.m.	– 954 416 000	– 954 416 000

Legal basis

Council Regulation (EC, Euratom) No 1150/2000 of 22 May 2000 implementing Decision 2007/436/EC, Euratom on the system of the Communities' own resources (OJ L 130, 31.5.2000, p. 1), and in particular Article 10(4), (5) and (8) thereof.

CHAPTER 3 1 — BALANCES AND ADJUSTMENT OF BALANCES BASED ON VAT FOR THE PREVIOUS FINANCIAL YEARS RESULTING FROM APPLICATION OF ARTICLE 10(4), (5) AND (8) OF REGULATION (EC, EURATOM) No 1150/2000 *(cont'd)*

3 1 0 *(cont'd)*

3 1 0 3 *(cont'd)*

Member State	Budget 2009	Amending budget No 10	New amount
Belgium	p.m.	– 74 879 000	– 74 879 000
Bulgaria	p.m.	411 000	411 000
Czech Republic	p.m.	– 17 319 000	– 17 319 000
Denmark	p.m.	– 18 712 000	– 18 712 000
Germany	p.m.	123 523 000	123 523 000
Estonia	p.m.	– 754 000	– 754 000
Ireland	p.m.	– 7 543 000	– 7 543 000
Greece	p.m.	– 24 684 000	– 24 684 000
Spain	p.m.	– 14 431 000	– 14 431 000
France	p.m.	– 148 484 000	– 148 484 000
Italy	p.m.	– 628 714 000	– 628 714 000
Cyprus	p.m.	– 454 000	– 454 000
Latvia	p.m.	– 915 000	– 915 000
Lithuania	p.m.	– 440 000	– 440 000
Luxembourg	p.m.	– 992 000	– 992 000
Hungary	p.m.	– 573 000	– 573 000
Malta	p.m.	– 78 000	– 78 000
Netherlands	p.m.	– 18 056 000	– 18 056 000
Austria	p.m.	– 6 402 000	– 6 402 000
Poland	p.m.	4 699 000	4 699 000
Portugal	p.m.	– 3 672 000	– 3 672 000
Romania	p.m.	15 270 000	15 270 000
Slovenia	p.m.	774 000	774 000
Slovakia	p.m.	– 5 911 000	– 5 911 000
Finland	p.m.	440 000	440 000
Sweden	p.m.	27 743 000	27 743 000
United Kingdom	p.m.	– 154 263 000	– 154 263 000
Item 3 1 0 3 — Total	p.m.	– 954 416 000	– 954 416 000

CHAPTER 3 2 — BALANCES AND ADJUSTMENTS OF BALANCES BASED ON GROSS NATIONAL INCOME/PRODUCT FOR THE PREVIOUS FINANCIAL YEARS AS A RESULT OF THE APPLICATION OF ARTICLE 10(6) TO (8) OF REGULATION (EC, EURATOM) No 1150/2000

Title Chapter Article Item	Heading	Budget 2009	Amending budget No 10	New amount
3 2	BALANCES AND ADJUSTMENTS OF BALANCES BASED ON GROSS NATIONAL INCOME/PRODUCT FOR THE PREVIOUS FINANCIAL YEARS AS A RESULT OF THE APPLICATION OF ARTICLE 10(6) TO (8) OF REGULATION (EC, EURATOM) No 1150/2000			
3 2 0	Application for 1995 and subsequent financial years of Article 10(6) to (8) of Regulation (EC, Euratom) No 1150/2000			
3 2 0 3	Application for 1995 and subsequent financial years of Article 10(6) to (8) of Regulation (EC, Euratom) No 1150/2000	p.m.	– 432 000 000	– 432 000 000
	Article 3 2 0 — Subtotal	p.m.	– 432 000 000	– 432 000 000
	Chapter 3 2 — Total	p.m.	– 432 000 000	– 432 000 000

3 2 0 Application for 1995 and subsequent financial years of Article 10(6) to (8) of Regulation (EC, Euratom) No 1150/2000

3 2 0 3 Application for 1995 and subsequent financial years of Article 10(6) to (8) of Regulation (EC, Euratom) No 1150/2000

Budget 2009	Amending budget No 10	New amount
p.m.	– 432 000 000	– 432 000 000

Legal basis

Council Regulation (EC, Euratom) No 1150/2000 of 22 May 2000 implementing Decision 2007/436/EC, Euratom on the system of the Communities' own resources (OJ L 130, 31.5.2000, p. 1), and in particular Article 10(6), (7) and (8) thereof.

CHAPTER 3 2 — BALANCES AND ADJUSTMENTS OF BALANCES BASED ON GROSS NATIONAL INCOME/PRODUCT FOR THE PREVIOUS FINANCIAL YEARS AS A RESULT OF THE APPLICATION OF ARTICLE 10(6) TO (8) OF REGULATION (EC, EURATOM) No 1150/2000 (*cont'd*)

3 2 0 (*cont'd*)

3 2 0 3 (*cont'd*)

Member State	Budget 2009	Amending budget No 10	New amount
Belgium	p.m.	26 863 000	26 863 000
Bulgaria	p.m.	2 423 000	2 423 000
Czech Republic	p.m.	– 34 451 000	– 34 451 000
Denmark	p.m.	– 71 065 000	– 71 065 000
Germany	p.m.	219 877 000	219 877 000
Estonia	p.m.	– 3 488 000	– 3 488 000
Ireland	p.m.	– 35 455 000	– 35 455 000
Greece	p.m.	– 86 419 000	– 86 419 000
Spain	p.m.	– 63 948 000	– 63 948 000
France	p.m.	33 617 000	33 617 000
Italy	p.m.	– 120 176 000	– 120 176 000
Cyprus	p.m.	– 1 597 000	– 1 597 000
Latvia	p.m.	8 611 000	8 611 000
Lithuania	p.m.	2 703 000	2 703 000
Luxembourg	p.m.	– 3 902 000	– 3 902 000
Hungary	p.m.	– 10 385 000	– 10 385 000
Malta	p.m.	– 140 000	– 140 000
Netherlands	p.m.	– 100 141 000	– 100 141 000
Austria	p.m.	– 39 874 000	– 39 874 000
Poland	p.m.	30 534 000	30 534 000
Portugal	p.m.	– 13 539 000	– 13 539 000
Romania	p.m.	49 285 000	49 285 000
Slovenia	p.m.	5 513 000	5 513 000
Slovakia	p.m.	– 2 557 000	– 2 557 000
Finland	p.m.	– 56 740 000	– 56 740 000
Sweden	p.m.	– 16 019 000	– 16 019 000
United Kingdom	p.m.	– 151 530 000	– 151 530 000
Item 3 2 0 3 — Total	p.m.	– 432 000 000	– 432 000 000

TITLE 5

REVENUE ACCRUING FROM THE ADMINISTRATIVE OPERATION OF THE INSTITUTIONS

Title Chapter	Heading	Budget 2009	Amending budget No 10	New amount
5 0	PROCEEDS FROM THE SALE OF MOVABLE PROPERTY (SUPPLY OF GOODS) AND IMMOVABLE PROPERTY	p.m.		p.m.
5 1	PROCEEDS FROM LETTING AND HIRING	p.m.		p.m.
5 2	REVENUE FROM INVESTMENTS OR LOANS GRANTED, BANK AND OTHER INTEREST	76 794 000	8 000 000	84 794 000
5 5	REVENUE FROM THE SUPPLY OF SERVICES AND WORKS	p.m.		p.m.
5 7	OTHER CONTRIBUTIONS AND REFUNDS IN CONNECTION WITH THE ADMINISTRATIVE OPERATION OF THE INSTITUTIONS	p.m.		p.m.
5 8	MISCELLANEOUS COMPENSATION	p.m.		p.m.
5 9	OTHER REVENUE FROM ADMINISTRATIVE OPERATIONS	100 000		100 000
Title 5 — Total		76 894 000	8 000 000	84 894 000

TITLE 5

REVENUE ACCRUING FROM THE ADMINISTRATIVE OPERATION OF THE INSTITUTIONS

CHAPTER 5 2 — REVENUE FROM INVESTMENTS OR LOANS GRANTED, BANK AND OTHER INTEREST

Title Chapter Article Item	Heading	Budget 2009	Amending budget No 10	New amount
5 2	REVENUE FROM INVESTMENTS OR LOANS GRANTED, BANK AND OTHER INTEREST			
5 2 0	<i>Revenue from investments or loans granted, bank and other interest on the institutions' accounts</i>	6 794 000		6 794 000
	Article 5 2 0 — Subtotal	6 794 000		6 794 000
5 2 1	<i>Revenue from investments or loans granted, bank and other interest on the accounts of organisations receiving subsidies transferred to the Commission</i>	10 000 000	8 000 000	18 000 000
	Article 5 2 1 — Subtotal	10 000 000	8 000 000	18 000 000
5 2 2	<i>Interest yielded by pre-financing</i>	60 000 000		60 000 000
	Article 5 2 2 — Subtotal	60 000 000		60 000 000
	Chapter 5 2 — Total	76 794 000	8 000 000	84 794 000

5 2 1 *Revenue from investments or loans granted, bank and other interest on the accounts of organisations receiving subsidies transferred to the Commission*

Budget 2009	Amending budget No 10	New amount
10 000 000	8 000 000	18 000 000

Remarks

This article is intended to record revenue from investments or loans granted, bank and other interest on the accounts of organisations receiving subsidies transferred to the Commission.

Commission

18 000 000

TITLE 6

CONTRIBUTIONS AND REFUNDS IN CONNECTION WITH COMMUNITY AGREEMENTS AND PROGRAMMES

Title Chapter	Heading	Budget 2009	Amending budget No 10	New amount
6 0	CONTRIBUTIONS TO COMMUNITY PROGRAMMES	p.m.		p.m.
6 1	REPAYMENT OF MISCELLANEOUS EXPENDITURE	p.m.	40 000 000	40 000 000
6 2	REVENUE FROM SERVICES RENDERED AGAINST PAYMENT	p.m.		p.m.
6 3	CONTRIBUTIONS UNDER SPECIFIC AGREEMENTS	p.m.		p.m.
6 5	FINANCIAL CORRECTIONS	p.m.	213 000 000	213 000 000
6 6	OTHER CONTRIBUTIONS AND REFUNDS	10 000 000	105 000 000	115 000 000
6 7	REVENUE CONCERNING EAGF AND EAFRD	p.m.		p.m.
6 8	TEMPORARY RESTRUCTURING AMOUNTS	p.m.		p.m.
Title 6 — Total		10 000 000	358 000 000	368 000 000

TITLE 6

CONTRIBUTIONS AND REFUNDS IN CONNECTION WITH COMMUNITY AGREEMENTS AND PROGRAMMES

CHAPTER 6 1 — REPAYMENT OF MISCELLANEOUS EXPENDITURE

Title Chapter Article Item	Heading	Budget 2009	Amending budget No 10	New amount
6 1	REPAYMENT OF MISCELLANEOUS EXPENDITURE			
6 1 1	<i>Repayment of expenditure incurred on behalf of one or more Member States</i>			
6 1 1 3	Revenue from the investments provided for in Article 4 of Decision 2003/76/EC — Assigned revenue	p.m.		p.m.
6 1 1 4	Revenue accruing from amounts recovered under the research programme of the Research Fund for Coal and Steel	p.m.		p.m.
	Article 6 1 1 — Subtotal	p.m.		p.m.
6 1 2	<i>Repayment of expenditure incurred specifically as a result of work undertaken on request and against payment — Assigned revenue</i>	p.m.		p.m.
	Article 6 1 2 — Subtotal	p.m.		p.m.
6 1 3	<i>Sums recovered in accordance with Article 8 of Regulation (EC) No 1258/1999</i>	—		—
	Article 6 1 3 — Subtotal	—		—
6 1 4	<i>Repayment of Community support to commercially successful projects and activities</i>			
6 1 4 0	Repayment of Community support to commercially successful projects and activities in the field of new energy technology — Assigned revenue	p.m.		p.m.
6 1 4 3	Repayment of Community support to European risk capital activities in support of small and medium-sized enterprises — Assigned revenue	p.m.		p.m.
	Article 6 1 4 — Subtotal	p.m.		p.m.
6 1 5	<i>Repayment of unused Community aid</i>			
6 1 5 0	Repayment of unused aid from European Social Fund, European Regional Development Fund, European Agricultural Guidance and Guarantee Fund, Cohesion Fund, Solidarity Fund, ISPA and IPA	p.m.	40 000 000	40 000 000
6 1 5 1	Repayment of unused subsidies for balancing budgets — Assigned revenue	p.m.		p.m.
6 1 5 2	Repayment of unused interest subsidies — Assigned revenue	p.m.		p.m.
6 1 5 3	Repayment of unused sums paid under contracts concluded by the institution — Assigned revenue	p.m.		p.m.
6 1 5 7	Repayments of payments on account under the Structural Funds and the Cohesion Fund	p.m.		p.m.

CHAPTER 6 1 — REPAYMENT OF MISCELLANEOUS EXPENDITURE (cont'd)

Title Chapter Article Item	Heading	Budget 2009	Amending budget No 10	New amount
6 1 5 8	Repayment of miscellaneous unused Community aid — Assigned revenue	p.m.		p.m.
	Article 6 1 5 — Subtotal	p.m.	40 000 000	40 000 000
6 1 6	Repayment of expenditure incurred on behalf of the International Atomic Energy Agency — Assigned revenue	p.m.		p.m.
	Article 6 1 6 — Subtotal	p.m.		p.m.
6 1 7	Repayment of amounts paid in connection with Community aid to non-member countries			
6 1 7 0	Repayments within the framework of cooperation with South Africa — Assigned revenue	p.m.		p.m.
	Article 6 1 7 — Subtotal	p.m.		p.m.
6 1 8	Repayment of amounts paid in connection with food aid			
6 1 8 0	Repayments by tenderers or recipients of overpayments made in connection with food aid — Assigned revenue	p.m.		p.m.
6 1 8 1	Repayment of additional costs caused by the recipients of food aid — Assigned revenue	p.m.		p.m.
	Article 6 1 8 — Subtotal	p.m.		p.m.
6 1 9	Repayment of other expenditure incurred on behalf of outside bodies			
6 1 9 1	Repayment of other expenditure incurred on behalf of outside bodies pursuant to Council Decision 94/179/Euratom — Assigned revenue	p.m.		p.m.
	Article 6 1 9 — Subtotal	p.m.		p.m.
	Chapter 6 1 — Total	p.m.	40 000 000	40 000 000

6 1 5 Repayment of unused Community aid

6 1 5 0 Repayment of unused aid from European Social Fund, European Regional Development Fund, European Agricultural Guidance and Guarantee Fund, Cohesion Fund, Solidarity Fund, ISPA and IPA

Budget 2009	Amending budget No 10	New amount
p.m.	40 000 000	40 000 000

Remarks

Repayment of unused aid from the European Social Fund, the European Regional Development Fund, the European Agricultural Guidance and Guarantee Fund, the Cohesion Fund, the Solidarity Fund, the Instrument for Structural Policies for Pre-Accession (ISPA) and the Instrument for Pre-Accession Assistance (IPA).

In accordance with Article 18 of the Financial Regulation, this revenue may be used to provide additional appropriations on the lines which bore the initial expenditure giving rise to the corresponding revenue.

CHAPTER 6 5 — FINANCIAL CORRECTIONS

Title Chapter Article Item	Heading	Budget 2009	Amending budget No 10	New amount
6 5	FINANCIAL CORRECTIONS			
6 5 0	Financial corrections			
6 5 0 0	Financial corrections in connection with the Structural Funds and the Cohesion Fund	p.m.	213 000 000	213 000 000
	<i>Article 6 5 0 — Subtotal</i>	p.m.	213 000 000	213 000 000
	Chapter 6 5 — Total	p.m.	213 000 000	213 000 000

6 5 0 Financial corrections**6 5 0 0** Financial corrections in connection with the Structural Funds and the Cohesion Fund

Budget 2009	Amending budget No 10	New amount
p.m.	213 000 000	213 000 000

Remarks

This item is intended to accommodate financial corrections in connection with the Structural Funds (European Agricultural Guidance and Guarantee Fund, Financial Instrument for Fisheries Guidance, European Regional Development Fund and European Social Fund) and the Cohesion Fund.

The amounts booked to this item may, in accordance with Article 18 of the Financial Regulation, be used to provide additional appropriations on the corresponding headings of Titles 04, 05, 11 and 13 of the statement of expenditure in Section III 'Commission' if they are required to cover the risk of corrections adopted earlier being cancelled or reduced.

According to Article 105(1) of Regulation No 1083/2006, the Regulation shall not affect the continuation or modification, including the total or partial cancellation, of assistance co-financed by the Structural Funds or of a project co-financed by the Cohesion Fund approved by the Commission on the basis of Regulations (EEC) No 2052/88, (EEC) No 4253/88, (EC) No 1164/94 and (EC) No 1260/1999 or any other legislation which applies to that assistance on 31 December 2006, which shall consequently apply thereafter to that assistance or the projects concerned until their closure.

Legal basis

Council Regulation (EEC) No 2052/88 of 24 June 1988 on the tasks of the Structural Funds and their effectiveness and on coordination of their activities between themselves and with the operations of the European Investment Bank and the other existing financial instruments (OJ L 185, 15.7.1988, p. 9).

Council Regulation (EEC) No 4253/88 of 19 December 1988 laying down provisions for implementing Regulation (EEC) No 2052/88 as regards coordination of the activities of the different Structural Funds between themselves and with the operations of the European Investment Bank and the other existing financial instruments (OJ L 374, 31.12.1988, p. 1), and in particular Article 24 thereof.

Council Regulation (EC) No 1257/1999 of 17 May 1999 on support for rural development from the European Agricultural Guidance and Guarantee Fund (EAGGF) and amending and repealing certain Regulations (OJ L 160, 26.6.1999, p. 80).

Council Regulation (EC) No 1260/1999 of 21 June 1999 laying down general provisions on the Structural Funds (OJ L 161, 26.6.1999, p. 1), and in particular Article 39(2) thereof.

CHAPTER 6 5 — FINANCIAL CORRECTIONS (*cont'd*)**6 5 0** (*cont'd*)**6 5 0 0** (*cont'd*)

Commission Regulation (EC) No 448/2001 of 2 March 2001 laying down detailed rules for the implementation of Council Regulation (EC) No 1260/1999 as regards the procedure for making financial corrections to assistance granted under the Structural Funds (OJ L 64, 6.3.2001, p. 13).

Council Regulation (EC) No 1083/2006 of 11 July 2006 laying down general provisions on the European Regional Development Fund, the European Social Fund and the Cohesion Fund and repealing Regulation (EC) No 1260/1999 (OJ L 210, 31.7.2006, p. 25).

Commission Regulation (EC) No 1828/2006 of 8 December 2006 setting out rules for the implementation of Council Regulation (EC) No 1083/2006 laying down general provisions on the European Regional Development Fund, the European Social Fund and the Cohesion Fund and of Regulation (EC) No 1080/2006 of the European Parliament and of the Council on the European Regional Development Fund (OJ L 371, 27.12.2006, p. 1).

CHAPTER 6 6 — OTHER CONTRIBUTIONS AND REFUNDS

Title Chapter Article Item	Heading	Budget 2009	Amending budget No 10	New amount
6 6	OTHER CONTRIBUTIONS AND REFUNDS			
6 6 0	<i>Other contributions and refunds</i>			
6 6 0 0	Other assigned contributions and refunds — Assigned revenue	p.m.		p.m.
6 6 0 1	Other non-assigned contributions and refunds	10 000 000	105 000 000	115 000 000
	<i>Article 6 6 0 — Subtotal</i>	10 000 000	105 000 000	115 000 000
	Chapter 6 6 — Total	10 000 000	105 000 000	115 000 000

6 6 0 *Other contributions and refunds*

6 6 0 1 Other non-assigned contributions and refunds

Budget 2009	Amending budget No 10	New amount
10 000 000	105 000 000	115 000 000

Remarks

This item is intended to accommodate any revenue not provided for in other parts of Title 6 which is not used in accordance with Article 18 of the Financial Regulation.

Parliament	p.m.
Commission	115 000 000
Total	115 000 000

TITLE 7

INTEREST ON LATE PAYMENTS AND FINES

Title Chapter	Heading	Budget 2009	Amending budget No 10	New amount
7 0	INTEREST ON LATE PAYMENTS	23 000 000	87 000 000	110 000 000
7 1	FINES	100 000 000	547 000 000	647 000 000
7 2	INTEREST ON DEPOSITS AND FINES	p.m.		p.m.
Title 7 — Total		123 000 000	634 000 000	757 000 000

TITLE 7

INTEREST ON LATE PAYMENTS AND FINES

CHAPTER 7 0 — INTEREST ON LATE PAYMENTS

Title Chapter Article Item	Heading	Budget 2009	Amending budget No 10	New amount
7 0	INTEREST ON LATE PAYMENTS			
7 0 0	<i>Interest on late payments</i>			
7 0 0 0	Interest due on late payments into the accounts held with the treasuries of the Member States	5 000 000	5 000 000	10 000 000
7 0 0 1	Other interest on late payments	3 000 000		3 000 000
	<i>Article 7 0 0 — Subtotal</i>	8 000 000	5 000 000	13 000 000
7 0 1	<i>Interest on late payments and other interest on fines</i>	15 000 000	82 000 000	97 000 000
	<i>Article 7 0 1 — Subtotal</i>	15 000 000	82 000 000	97 000 000
	Chapter 7 0 — Total	23 000 000	87 000 000	110 000 000

7 0 0 ***Interest on late payments***

7 0 0 0 Interest due on late payments into the accounts held with the treasuries of the Member States

Budget 2009	Amending budget No 10	New amount
5 000 000	5 000 000	10 000 000

Remarks

Council

p.m.

Commission

10 000 000

Total 10 000 000

Legal basis

Council Regulation (EC, Euratom) No 1150/2000 of 22 May 2000 implementing Decision 2007/436/EC, Euratom on the system of the Communities' own resources (OJ L 130, 31.5.2000, p. 1).

Council Regulation (EC, Euratom) No 1605/2002 of 25 June 2002 on the Financial Regulation applicable to the general budget of the European Communities (OJ L 248, 16.9.2002, p. 1), and in particular Article 71(4) thereof.

7 0 1 ***Interest on late payments and other interest on fines***

Budget 2009	Amending budget No 10	New amount
15 000 000	82 000 000	97 000 000

Remarks

This article is intended to record interest on late payments and other interest on fines.

Legal basis

Council Regulation (EC, Euratom) No 1605/2002 of 25 June 2002 on the Financial Regulation applicable to the general budget of the European Communities (OJ L 248, 16.9.2002, p. 1), and in particular Article 71(4) thereof.

CHAPTER 70 — INTEREST ON LATE PAYMENTS (*cont'd*)**701** (*cont'd*)

Council Regulation (EC) No 1/2003 of 16 December 2002 on the implementation of the rules on competition laid down in Articles 81 and 82 of the Treaty (OJ L 1, 4.1.2003, p. 1).

Commission Regulation (EC, Euratom) No 2342/2002 of 23 December 2002 laying down detailed rules for the implementation of Council Regulation (EC, Euratom) No 1605/2002 on the Financial Regulation applicable to the general budget of the European Communities (OJ L 357, 31.12.2002, p. 1), and in particular Article 86 thereof.

Council Regulation (EC) No 139/2004 of 20 January 2004 on the control of concentrations between undertakings (OJ L 24, 29.1.2004, p. 1), and in particular Articles 14 and 15 thereof.

CHAPTER 7 1 — FINES

Title Chapter Article Item	Heading	Budget 2009	Amending budget No 10	New amount
7 1	FINES			
7 1 0	Fines, periodic penalty payments and other penalties	100 000 000	529 000 000	629 000 000
	Article 7 1 0 — Subtotal	100 000 000	529 000 000	629 000 000
7 1 1	Collection of fines imposed for fraud and irregularities which are detrimental to the European Community's financial interests	p.m.		p.m.
	Article 7 1 1 — Subtotal	p.m.		p.m.
7 1 2	Penalty payments and lump sums imposed on a Member State for not complying with a judgment of the Court of Justice on its failure to fulfil an obligation under the Treaty	p.m.	18 000 000	18 000 000
	Article 7 1 2 — Subtotal	p.m.	18 000 000	18 000 000
	Chapter 7 1 — Total	100 000 000	547 000 000	647 000 000

7 1 0 **Fines, periodic penalty payments and other penalties**

Budget 2009	Amending budget No 10	New amount
100 000 000	529 000 000	629 000 000

Legal basis

Council Regulation (EC, Euratom) No 1605/2002 of 25 June 2002 on the Financial Regulation applicable to the general budget of the European Communities (OJ L 248, 16.9.2002, p. 1).

Council Regulation (EC) No 1/2003 of 16 December 2002 on the implementation of the rules on competition laid down in Articles 81 and 82 of the Treaty (OJ L 1, 4.1.2003, p. 1).

Commission Regulation (EC, Euratom) No 2342/2002 of 23 December 2002 laying down detailed rules for the implementation of Council Regulation (EC, Euratom) No 1605/2002 on the Financial Regulation applicable to the general budget of the European Communities (OJ L 357, 31.12.2002, p. 1).

Council Regulation (EC) No 139/2004 of 20 January 2004 on the control of concentrations between undertakings (OJ L 24, 29.1.2004, p. 1), and in particular Articles 14 and 15 thereof.

7 1 2 **Penalty payments and lump sums imposed on a Member State for not complying with a judgment of the Court of Justice on its failure to fulfil an obligation under the Treaty**

Budget 2009	Amending budget No 10	New amount
p.m.	18 000 000	18 000 000

Reference acts

Treaty establishing the European Community, and in particular Article 228(2).

TITLE 9
MISCELLANEOUS REVENUE

Title Chapter	Heading	Budget 2009	Amending budget No 10	New amount
9 0	MISCELLANEOUS REVENUE	30 210 000	28 000 000	58 210 000
Title 9 — Total		30 210 000	28 000 000	58 210 000

TITLE 9

MISCELLANEOUS REVENUE

CHAPTER 9 0 — MISCELLANEOUS REVENUE

Title Chapter Article Item	Heading	Budget 2009	Amending budget No 10	New amount
9 0	MISCELLANEOUS REVENUE			
9 0 0	Miscellaneous revenue	30 210 000	28 000 000	58 210 000
	Article 9 0 0 — Subtotal	30 210 000	28 000 000	58 210 000
	Chapter 9 0 — Total	30 210 000	28 000 000	58 210 000

9 0 0 Miscellaneous revenue

Budget 2009	Amending budget No 10	New amount
30 210 000	28 000 000	58 210 000

Remarks

This article is intended to receive miscellaneous revenue.

Parliament	p.m.
Council	p.m.
Commission	58 000 000
Court of Justice	10 000
Court of Auditors	200 000
European Economic and Social Committee	p.m.
Committee of the Regions	p.m.
European Ombudsman	p.m.
European Data Protection Supervisor	p.m.
Total	58 210 000

SECTION II

COUNCIL

COUNCIL

EXPENDITURE

Title Chapter	Heading	Appropriations 2009	Amending budget No 10	New amount
1	PERSONS WORKING WITH THE INSTITUTION	334 133 000	– 8 477 000	325 656 000
2	BUILDINGS, EQUIPMENT AND OPERATING EXPENDITURE	231 909 000	– 26 610 000	205 299 000
3	EXPENDITURE ARISING OUT OF THE INSTITUTION'S PERFORMANCE OF ITS SPECIFIC MISSIONS	34 310 000	– 3 281 000	31 029 000
4	EXPENDITURE RELATED TO THE REFLECTION GROUP	1 060 000	– 192 000	868 000
10	OTHER EXPENDITURE	1 440 000	– 1 440 000	p.m.
Expenditure D — Total		602 852 000	– 40 000 000	562 852 000

TITLE 1**PERSONS WORKING WITH THE INSTITUTION**

Title Chapter	Heading	Appropriations 2009	Amending budget No 10	New amount
1 1	OFFICIALS AND TEMPORARY STAFF	314 781 000	– 7 796 000	306 985 000
1 2	OTHER STAFF AND OUTSIDE SERVICES	7 686 000	– 606 000	7 080 000
1 3	OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION	11 666 000	– 75 000	11 591 000
Title 1 — Total		334 133 000	– 8 477 000	325 656 000

COUNCIL

TITLE 1

PERSONS WORKING WITH THE INSTITUTION

CHAPTER 11 — OFFICIALS AND TEMPORARY STAFF

Title Chapter Article Item	Heading	FF	Appropriations 2009	Amending budget No 10	New amount
1 1	OFFICIALS AND TEMPORARY STAFF				
1 1 0	Remuneration and other entitlements				
1 1 0 0	Basic salaries	5.12	227 982 000		227 982 000
1 1 0 1	Entitlements under the Staff Regulations related to the post held	5.12	4 198 000		4 198 000
1 1 0 2	Entitlements under the Staff Regulations related to the personal circumstances of the staff member	5.12	57 396 000		57 396 000
1 1 0 3	Social security cover	5.12	9 791 000		9 791 000
1 1 0 4	Salary weightings	5.12	510 000	– 290 000	220 000
1 1 0 5	Overtime	5.12	2 256 000	– 410 000	1 846 000
1 1 0 6	Entitlements under the Staff Regulations related to entering the service, transfer and leaving the service	5.12	4 501 000	– 920 000	3 581 000
	<i>Article 1 1 0 — Subtotal</i>		306 634 000	– 1 620 000	305 014 000
1 1 1	Termination of service				
1 1 1 0	Allowances in the event of retirement in the interests of the service (pursuant to Articles 41 and 50 of the Staff Regulations)	5.12	511 000	– 93 000	418 000
1 1 1 1	Allowances for staff whose service is terminated	5.12	2 460 000	– 1 144 000	1 316 000
1 1 1 2	Entitlements of the former Secretaries-General	5.12	237 000		237 000
	<i>Article 1 1 1 — Subtotal</i>		3 208 000	– 1 237 000	1 971 000
1 1 2	Provisional appropriation				
1 1 2 0	Provisional appropriation (officials and temporary staff)	5.12	4 887 000	– 4 887 000	p.m.
1 1 2 1	Provisional appropriation (retired staff and staff retired under special arrangements)	5.12	52 000	– 52 000	p.m.
	<i>Article 1 1 2 — Subtotal</i>		4 939 000	– 4 939 000	p.m.
	Chapter 11 — Total		314 781 000	– 7 796 000	306 985 000

Remarks

The appropriations entered in this chapter are assessed on the basis of the Council's establishment plan for the financial year.

A flat-rate reduction of 7 % has been applied to salaries, allowances and payments to take account of the fact that not all posts in the Council's establishment plan are occupied at any given time.

1 1 0 Remuneration and other entitlements**1 1 0 4 Salary weightings**

Appropriations 2009	Amending budget No 10	New amount
510 000	– 290 000	220 000

Remarks

This appropriation is intended to cover, for officials and temporary staff holding a post provided for in the establishment plan, the impact of weightings applicable to remuneration and to the part of emoluments transferred to a country other than the country of employment.

CHAPTER 1 1 — OFFICIALS AND TEMPORARY STAFF (*cont'd*)1 1 0 (*cont'd*)1 1 0 4 (*cont'd*)

Amount of assigned revenue in accordance with Article 18(1) of the Financial Regulation: p.m.

Legal basis

Staff Regulations of Officials of the European Communities.

Conditions of Employment of Other Servants of the European Communities.

1 1 0 5

Overtime

Appropriations 2009	Amending budget No 10	New amount
2 256 000	– 410 000	1 846 000

Remarks

This appropriation is intended for the payment of overtime pursuant to the provisions mentioned below.

Amount of assigned revenue in accordance with Article 18(1) of the Financial Regulation: p.m.

Legal basis

Staff Regulations of Officials of the European Communities, and in particular Article 56 thereof and Annex VI thereto.

Conditions of Employment of Other Servants of the European Communities.

1 1 0 6

Entitlements under the Staff Regulations related to entering the service, transfer and leaving the service

Appropriations 2009	Amending budget No 10	New amount
4 501 000	– 920 000	3 581 000

Remarks

This appropriation is intended to cover:

- travel expenses due to officials and temporary staff (including their families) entering or leaving the service or being transferred to another place of employment,
- installation/resettlement allowances and removal expenses due to officials and temporary staff obliged to change their place of residence on taking up their duties, on transfer to a new place of employment and on leaving the service and resettling elsewhere,
- daily subsistence allowance payable to officials and temporary staff who provide proof that they have had to change their place of residence on taking up their duties or transferring to a new place of employment,
- severance grant for probationers dismissed for obvious inadequacy,
- compensation in the event of termination by the institution of the contract of a temporary staff member.

Amount of assigned revenue in accordance with Article 18(1) of the Financial Regulation: p.m.

COUNCIL

CHAPTER 11 — OFFICIALS AND TEMPORARY STAFF (*cont'd*)**110** (*cont'd*)**1106** (*cont'd*)*Legal basis*

Staff Regulations of Officials of the European Communities.

Conditions of Employment of Other Servants of the European Communities.

111 *Termination of service***1110** Allowances in the event of retirement in the interests of the service (pursuant to Articles 41 and 50 of the Staff Regulations)

Appropriations 2009	Amending budget No 10	New amount
511 000	– 93 000	418 000

Remarks

This appropriation is intended to cover allowances for officials:

- assigned non-active status in connection with a measure to reduce the number of posts in the institution,
- holding an AD16 or AD15 grade post who are retired in the interests of the service.

It also covers the employer's contribution to sickness insurance and the impact of weightings applicable to these allowances.

Amount of assigned revenue in accordance with Article 18(1) of the Financial Regulation: p.m.

Legal basis

Staff Regulations of Officials of the European Communities, and in particular Articles 41 and 50 thereof and Annex IV thereto.

1111 Allowances for staff whose service is terminated

Appropriations 2009	Amending budget No 10	New amount
2 460 000	– 1 144 000	1 316 000

Remarks

This appropriation is intended to cover:

- the allowances payable under the Staff Regulations or the Regulation referred to below,
- the employer's contribution to the sickness insurance of persons eligible for the allowances,
- the impact of the weightings applicable to the various allowances.

Amount of assigned revenue in accordance with Article 18(1) of the Financial Regulation: p.m.

Legal basis

Council Regulation (EC, Euratom) No 1747/2002 of 30 September 2002 introducing, in the context of the modernisation of the institution, special measures to terminate the service of Officials of the European Communities appointed to an established post in the Council of the European Union (OJ L 264, 2.10.2002, p. 5).

Staff Regulations of Officials of the European Communities, and in particular Articles 64 and 72 thereof.

CHAPTER 1 1 — OFFICIALS AND TEMPORARY STAFF (*cont'd*)**1 1 2** ***Provisional appropriation*****1 1 2 0** Provisional appropriation (officials and temporary staff)

Appropriations 2009	Amending budget No 10	New amount
4 887 000	– 4 887 000	p.m.

Remarks

This appropriation is intended to cover the effect of any salary adjustments made by the Council in the course of the financial year.

It is provisional and may be used only after its transfer to the appropriate headings of this chapter.

Amount of assigned revenue in accordance with Article 18(1) of the Financial Regulation: p.m.

Legal basis

Staff Regulations of Officials of the European Communities, and in particular Article 65 thereof and Annex XI thereto.

1 1 2 1 Provisional appropriation (retired staff and staff retired under special arrangements)

Appropriations 2009	Amending budget No 10	New amount
52 000	– 52 000	p.m.

Remarks

This appropriation is intended to cover the effect of any salary adjustments made by the Council in the course of the financial year.

It is provisional and may be used only after its transfer to the appropriate headings of this chapter.

Amount of assigned revenue in accordance with Article 18(1) of the Financial Regulation: p.m.

Legal basis

Staff Regulations of Officials of the European Communities, and in particular Article 65 thereof and Annex XI thereto.

COUNCIL

CHAPTER 12 — OTHER STAFF AND OUTSIDE SERVICES

Title Chapter Article Item	Heading	FF	Appropriations 2009	Amending budget No 10	New amount
1 2	OTHER STAFF AND OUTSIDE SERVICES				
1 2 0	Other staff and outside services				
1 2 0 0	Other staff	5.12	3 963 000		3 963 000
1 2 0 1	National experts on secondment	5.12	1 633 000	– 538 000	1 095 000
1 2 0 2	Traineeships	5.12	486 000		486 000
1 2 0 3	Outside services	5.12	1 536 000		1 536 000
1 2 0 4	Supplementary services for the translation service	5.12	p.m.		p.m.
	<i>Article 1 2 0 — Subtotal</i>		7 618 000	– 538 000	7 080 000
1 2 2	Provisional appropriation	5.12	68 000	– 68 000	p.m.
	<i>Article 1 2 2 — Subtotal</i>		68 000	– 68 000	p.m.
	Chapter 12 — Total		7 686 000	– 606 000	7 080 000

1 2 0 **Other staff and outside services****1 2 0 1** National experts on secondment

Appropriations 2009	Amending budget No 10	New amount
1 633 000	– 538 000	1 095 000

Remarks

This appropriation is intended to cover allowances and administrative expenses in respect of national experts on secondment other than those in the field of the ESDP/CFSP.

Amount of assigned revenue in accordance with Article 18(1) of the Financial Regulation: p.m.

Legal basis

Council Decision 2007/829/EC of 5 December 2007 concerning the rules applicable to national experts and military staff on secondment to the General Secretariat of the Council and repealing Decision 2003/479/EC (OJ L 327, 13.12.2007, p. 10).

1 2 2 **Provisional appropriation**

Appropriations 2009	Amending budget No 10	New amount
68 000	– 68 000	p.m.

Remarks

This appropriation is intended to cover the effect of any salary adjustments made by the Council in the course of the financial year.

It is provisional and may be used only after its transfer to the appropriate headings of this chapter.

Amount of assigned revenue in accordance with Article 18(1) of the Financial Regulation: p.m.

Legal basis

Conditions of Employment of Other Servants of the European Communities.

CHAPTER 1 3 — OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

Title Chapter Article Item	Heading	FF	Appropriations 2009	Amending budget No 10	New amount
1 3	OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION				
1 3 0	Expenditure relating to staff management				
1 3 0 0	Miscellaneous expenditure on recruitment	5.12	255 000		255 000
1 3 0 1	Further training	5.12	1 664 000		1 664 000
	<i>Article 1 3 0 — Subtotal</i>		1 919 000		1 919 000
1 3 1	Measures to assist the institution's staff				
1 3 1 0	Special assistance grants	5.12	25 000		25 000
1 3 1 1	Social contacts between members of staff	5.12	123 000		123 000
1 3 1 2	Supplementary aid for the disabled	5.12	115 000	– 30 000	85 000
1 3 1 3	Other welfare expenditure	5.12	66 000		66 000
	<i>Article 1 3 1 — Subtotal</i>		329 000	– 30 000	299 000
1 3 2	Activities relating to all persons working with the institution				
1 3 2 0	Medical service	5.12	314 000	– 45 000	269 000
1 3 2 1	Restaurants and canteens	5.12	1 000 000		1 000 000
1 3 2 2	Crèches and childcare facilities	5.12	2 128 000		2 128 000
	<i>Article 1 3 2 — Subtotal</i>		3 442 000	– 45 000	3 397 000
1 3 3	Missions				
		5.12	5 976 000		5 976 000
	<i>Article 1 3 3 — Subtotal</i>		5 976 000		5 976 000
	Chapter 1 3 — Total		11 666 000	– 75 000	11 591 000

1 3 1 Measures to assist the institution's staff**1 3 1 2 Supplementary aid for the disabled**

Appropriations 2009	Amending budget No 10	New amount
115 000	– 30 000	85 000

Remarks

This appropriation is intended for the following categories of disabled persons as part of a policy to assist the disabled:

- officials in service,
- spouses of officials in service,
- all dependent children within the meaning of the Staff Regulations of Officials of the European Communities.

It enables the reimbursement of non-medical costs that are deemed necessary, result from disablement and are duly substantiated, subject to budgetary ceilings, once any national entitlements granted in the country of residence or of origin have been exhausted.

Amount of assigned revenue in accordance with Article 18(1) of the Financial Regulation: p.m.

COUNCIL

CHAPTER 13 — OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION (*cont'd*)132 *Activities relating to all persons working with the institution*

1320 Medical service

Appropriations 2009	Amending budget No 10	New amount
314 000	– 45 000	269 000

Remarks

This appropriation is intended to cover in particular:

- the operating costs of the sick bays, the cost of consumables, medical care and medicines at the crèche, expenditure on medical check-ups and expenditure relating to the Invalidity Committees and the cost of spectacles,
- expenditure on the purchase of certain work tools deemed necessary on medical grounds.

Amount of assigned revenue in accordance with Article 18(1) of the Financial Regulation: p.m.

Legal basis

Staff Regulations of Officials of the European Communities, and in particular Article 59 thereof and Article 8 of Annex II thereto.

TITLE 2**BUILDINGS, EQUIPMENT AND OPERATING EXPENDITURE**

Title Chapter	Heading	Appropriations 2009	Amending budget No 10	New amount
2 0	BUILDINGS AND ASSOCIATED COSTS	52 962 000		52 962 000
2 1	COMPUTER SYSTEMS, EQUIPMENT AND FURNITURE	37 773 000		37 773 000
2 2	OPERATING EXPENDITURE	141 174 000	– 26 610 000	114 564 000
Title 2 — Total		231 909 000	– 26 610 000	205 299 000

COUNCIL

TITLE 2

BUILDINGS, EQUIPMENT AND OPERATING EXPENDITURE

CHAPTER 2 2 — OPERATING EXPENDITURE

Title Chapter Article Item	Heading	FF	Appropriations 2009	Amending budget No 10	New amount
2 2	OPERATING EXPENDITURE				
2 2 0	Meetings and conferences				
2 2 0 0	Travel expenses of delegations	5.12	36 071 000	– 23 000 000	13 071 000
2 2 0 1	Miscellaneous travel expenses	5.12	169 000		169 000
2 2 0 2	Interpreting costs	5.12	90 456 000	– 3 610 000	86 846 000
2 2 0 3	Entertainment and representation expenses	5.12	1 012 000		1 012 000
2 2 0 4	Miscellaneous expenditure on internal meetings	5.12	574 000		574 000
2 2 0 5	Organisation of conferences, congresses and meetings	5.12	50 000		50 000
	<i>Article 2 2 0 — Subtotal</i>		128 332 000	– 26 610 000	101 722 000
2 2 1	Information				
2 2 1 0	Documentation and library expenditure	5.12	783 000		783 000
2 2 1 1	Official Journal	5.12	7 373 000		7 373 000
2 2 1 2	General publications	5.12	550 000		550 000
2 2 1 3	Information and public events	5.12	1 193 000		1 193 000
	<i>Article 2 2 1 — Subtotal</i>		9 899 000		9 899 000
2 2 2	Liaison offices	5.12	513 000		513 000
	<i>Article 2 2 2 — Subtotal</i>		513 000		513 000
2 2 3	Miscellaneous expenses				
2 2 3 0	Office supplies	5.12	1 230 000		1 230 000
2 2 3 1	Postal charges	5.12	150 000		150 000
2 2 3 2	Expenditure on studies, surveys and consultations	5.12	40 000		40 000
2 2 3 3	Interinstitutional cooperation	5.12	p.m.		p.m.
2 2 3 4	Removals	5.12	10 000		10 000
2 2 3 5	Financial charges	5.12	60 000		60 000
2 2 3 6	Legal expenses and costs, damages and compensation	5.12	600 000		600 000
2 2 3 7	Other operating expenditure	5.12	340 000		340 000
	<i>Article 2 2 3 — Subtotal</i>		2 430 000		2 430 000
	Chapter 2 2 — Total		141 174 000	– 26 610 000	114 564 000

2 2 0 Meetings and conferences**2 2 0 0** Travel expenses of delegations

Appropriations 2009	Amending budget No 10	New amount
36 071 000	– 23 000 000	13 071 000

Remarks

This appropriation is intended to cover the refunding of travel expenses incurred by the Presidency and by delegations at:

- meetings of the Council,
- meetings held within the framework of the Council, except for ESDP/CFSP meetings.

CHAPTER 2 2 — OPERATING EXPENDITURE (*cont'd*)**2 2 0** (*cont'd*)**2 2 0 0** (*cont'd*)

Amount of assigned revenue in accordance with Article 18(1) of the Financial Regulation: p.m.

Legal basis

Decision No 190/2003 of the Secretary-General of the Council/High Representative for the Common Foreign and Security Policy concerning reimbursement of travel expenses of delegates of Council Members.

2 2 0 2 Interpreting costs

Appropriations 2009	Amending budget No 10	New amount
90 456 000	– 3 610 000	86 846 000

Remarks

This appropriation is intended to cover the services provided to the Council by the Commission's interpreters, except at ESDP/CFSP meetings.

Amount of assigned revenue in accordance with Article 18(1) of the Financial Regulation: p.m.

Legal basis

Decision No 111/2007 of the Secretary-General of the Council/High Representative for the Common Foreign and Security Policy concerning interpreting for the European Council, the Council and its preparatory bodies.

COUNCIL

TITLE 3**EXPENDITURE ARISING OUT OF THE INSTITUTION'S PERFORMANCE OF ITS SPECIFIC MISSIONS**

Title Chapter	Heading	Appropriations 2009	Amending budget No 10	New amount
3 0	STAFF	10 676 000		10 676 000
3 1	BUILDINGS AND ASSOCIATED COSTS	8 825 000	– 241 000	8 584 000
3 2	COMPUTER SYSTEMS, EQUIPMENT AND FURNITURE	13 439 000	– 2 930 000	10 509 000
3 3	OPERATING EXPENDITURE	1 370 000	– 110 000	1 260 000
Title 3 — Total		34 310 000	– 3 281 000	31 029 000

TITLE 3

EXPENDITURE ARISING OUT OF THE INSTITUTION'S PERFORMANCE OF ITS SPECIFIC MISSIONS

CHAPTER 3 1 — BUILDINGS AND ASSOCIATED COSTS

Title Chapter Article Item	Heading	FF	Appropriations 2009	Amending budget No 10	New amount
3 1	BUILDINGS AND ASSOCIATED COSTS				
3 1 0	Buildings				
3 1 0 0	Rent	5.12	4 700 000		4 700 000
3 1 0 3	Fitting-out and installation work	5.12	325 000	– 151 000	174 000
3 1 0 4	Work to make premises secure	5.12	360 000	– 90 000	270 000
3 1 0 5	Expenditure preliminary to the acquisition, construction and fitting-out of buildings	5.12	10 000		10 000
	<i>Article 3 1 0 — Subtotal</i>		5 395 000	– 241 000	5 154 000
3 1 1	Costs relating to buildings				
3 1 1 0	Cleaning and maintenance	5.12	1 035 000		1 035 000
3 1 1 1	Water, gas, electricity and heating	5.12	436 000		436 000
3 1 1 2	Building security and surveillance	5.12	1 900 000		1 900 000
3 1 1 3	Insurance	5.12	12 000		12 000
3 1 1 4	Other expenditure on buildings	5.12	47 000		47 000
	<i>Article 3 1 1 — Subtotal</i>		3 430 000		3 430 000
	Chapter 3 1 — Total		8 825 000	– 241 000	8 584 000

3 1 0 Buildings

3 1 0 3 Fitting-out and installation work

Appropriations 2009	Amending budget No 10	New amount
325 000	– 151 000	174 000

Remarks

This appropriation is intended to cover fitting-out work, including:

- the fitting-out of premises in accordance with operational requirements,
- the adaptation of premises to meet the health and safety requirements and standards in force.

Amount of assigned revenue in accordance with Article 18(1) of the Financial Regulation: p.m.

Legal basis

Council Directive 89/391/EEC of 12 June 1989 on the introduction of measures to encourage improvements in the safety and health of workers at work (OJ L 183, 29.6.1989, p. 1).

COUNCIL

CHAPTER 3 1 — BUILDINGS AND ASSOCIATED COSTS (*cont'd*)**3 1 0** (*cont'd*)**3 1 0 4** Work to make premises secure

Appropriations 2009	Amending budget No 10	New amount
360 000	– 90 000	270 000

Remarks

This appropriation is intended to pay for work to make the Cortenberg and ER buildings secure.

Amount of assigned revenue in accordance with Article 18(1) of the Financial Regulation: p.m.

CHAPTER 3 2 — COMPUTER SYSTEMS, EQUIPMENT AND FURNITURE

Title Chapter Article Item	Heading	FF	Appropriations 2009	Amending budget No 10	New amount
3 2	COMPUTER SYSTEMS, EQUIPMENT AND FURNITURE				
3 2 0	Computer systems and telecommunications				
3 2 0 0	Acquisition of equipment and software	5.12	4 732 000	– 1 477 900	3 254 100
3 2 0 1	Outside assistance for the operation and development of computer systems	5.12	5 901 000	– 839 000	5 062 000
3 2 0 2	Servicing and maintenance of equipment and software	5.12	619 000	– 84 500	534 500
3 2 0 3	Telecommunications	5.12	1 987 000	– 433 600	1 553 400
	<i>Article 3 2 0 — Subtotal</i>		13 239 000	– 2 835 000	10 404 000
3 2 1	Furniture	5.12	200 000	– 95 000	105 000
	<i>Article 3 2 1 — Subtotal</i>		200 000	– 95 000	105 000
	Chapter 3 2 — Total		13 439 000	– 2 930 000	10 509 000

3 2 0 Computer systems and telecommunications**3 2 0 0** Acquisition of equipment and software

Appropriations 2009	Amending budget No 10	New amount
4 732 000	– 1 477 900	3 254 100

Remarks

This appropriation is intended to finance the purchase, rental and renewal of equipment or software for computer systems and applications, office and telecommunications equipment and technical installations for departments working under the ESDP/CFSP.

Amount of assigned revenue in accordance with Article 18(1) of the Financial Regulation: p.m.

Legal basis

Decision of the Deputy Secretary-General of 18 December 2000 setting up an Infosec (Information Systems Security) unit.

3 2 0 1 Outside assistance for the operation and development of computer systems

Appropriations 2009	Amending budget No 10	New amount
5 901 000	– 839 000	5 062 000

Remarks

This appropriation is intended to cover expenditure on assistance from computer services and consultancy firms in the operation and development of computer and telecommunications systems, applications and equipment and technical installations (including support for users) for departments working under the ESDP/CFSP.

Amount of assigned revenue in accordance with Article 18(1) of the Financial Regulation: p.m.

COUNCIL

CHAPTER 3 2 — COMPUTER SYSTEMS, EQUIPMENT AND FURNITURE (*cont'd*)**3 2 0** (*cont'd*)**3 2 0 2** Servicing and maintenance of equipment and software

Appropriations 2009	Amending budget No 10	New amount
619 000	– 84 500	534 500

Remarks

This appropriation is intended to cover expenditure relating to the servicing and maintenance of computer equipment and systems and applications software, office and telecommunications equipment and technical installations for departments working under the ESDP/CFSP.

Amount of assigned revenue in accordance with Article 18(1) of the Financial Regulation: p.m.

3 2 0 3 Telecommunications

Appropriations 2009	Amending budget No 10	New amount
1 987 000	– 433 600	1 553 400

Remarks

This appropriation is intended to cover subscriptions, the cost of communications and data-transmission expenses incurred specifically in connection with activities carried on under the ESDP/CFSP.

In the establishment of these estimates, account was taken of the increased reusable value when recovering the costs of telephone and telegraph communications and of tariff agreements concluded with Belgacom.

Amount of assigned revenue in accordance with Article 18(1) of the Financial Regulation: p.m.

3 2 1 **Furniture**

Appropriations 2009	Amending budget No 10	New amount
200 000	– 95 000	105 000

Remarks

This appropriation is intended to finance the acquisition of specific, secure and specialised furniture for officials and national experts on secondment under the ESDP/CFSP.

Amount of assigned revenue in accordance with Article 18(1) of the Financial Regulation: p.m.

CHAPTER 3 3 — OPERATING EXPENDITURE

Title Chapter Article Item	Heading	FF	Appropriations 2009	Amending budget No 10	New amount
3 3	OPERATING EXPENDITURE				
3 3 0	Meetings and conferences				
3 3 0 0	Delegations' travel expenses	5.12	866 000	– 100 000	766 000
3 3 0 1	Miscellaneous travel expenses	5.12	15 000		15 000
3 3 0 2	Interpreting costs	5.12	p.m.		p.m.
3 3 0 3	Entertainment and representation expenses	5.12	25 000		25 000
3 3 0 4	Administrative expenses incurred in connection with travel	5.12	100 000		100 000
3 3 0 5	Miscellaneous meeting expenses	5.12	20 000		20 000
	<i>Article 3 3 0 — Subtotal</i>		1 026 000	– 100 000	926 000
3 3 1	Information				
3 3 1 0	Documentation and library expenditure	5.12	179 000		179 000
3 3 1 1	General publications	5.12	90 000		90 000
3 3 1 2	Information and public events	5.12	55 000		55 000
	<i>Article 3 3 1 — Subtotal</i>		324 000		324 000
3 3 2	Miscellaneous expenses				
3 3 2 0	Office supplies	5.12	p.m.		p.m.
3 3 2 1	Expenditure on studies, surveys and consultations	5.12	p.m.		p.m.
3 3 2 2	Other operating expenditure	5.12	20 000	– 10 000	10 000
	<i>Article 3 3 2 — Subtotal</i>		20 000	– 10 000	10 000
	Chapter 3 3 — Total		1 370 000	– 110 000	1 260 000

3 3 0 Meetings and conferences**3 3 0 0 Delegations' travel expenses**

Appropriations 2009	Amending budget No 10	New amount
866 000	– 100 000	766 000

Remarks

This appropriation is intended to cover travelling expenses incurred by the Presidency and delegations on the occasion of meetings of the Political and Security Committee and the Military Committee and of other meetings held specifically within the framework of the ESDP/CFSP.

Amount of assigned revenue in accordance with Article 18(1) of the Financial Regulation: p.m.

Legal basis

Council Decision 2001/78/CFSP of 22 January 2001 setting up the Political and Security Committee (OJ L 27, 30.1.2001, p. 1).

Decision No 190/2003 of the Secretary-General of the Council/High Representative for the Common Foreign and Security Policy concerning reimbursement of Council Members' delegates' travel expenses.

COUNCIL

CHAPTER 3 3 — OPERATING EXPENDITURE (*cont'd*)**3 3 2** ***Miscellaneous expenses*****3 3 2 2** Other operating expenditure

Appropriations 2009	Amending budget No 10	New amount
20 000	– 10 000	10 000

Remarks

This appropriation is intended to finance the acquisition of uniforms and accessories, in particular for the security personnel responsible for Cortenberg and ER buildings.

Amount of assigned revenue in accordance with Article 18(1) of the Financial Regulation: p.m.

TITLE 4**EXPENDITURE RELATED TO THE REFLECTION GROUP**

Title Chapter	Heading	Appropriations 2009	Amending budget No 10	New amount
4 0	STAFF	260 000	– 102 000	158 000
4 3	OPERATING EXPENDITURE	800 000	– 90 000	710 000
Title 4 — Total		1 060 000	– 192 000	868 000

COUNCIL

TITLE 4

EXPENDITURE RELATED TO THE REFLECTION GROUP

CHAPTER 4 0 — STAFF

Title Chapter Article Item	Heading	FF	Appropriations 2009	Amending budget No 10	New amount
4 0	STAFF				
4 0 0	Other staff and external personnel				
4 0 0 2	Special advisers	5.12	260 000	– 102 000	158 000
	Article 4 0 0 — Subtotal		260 000	– 102 000	158 000
4 0 1	Other expenditure in connection with staff				
4 0 1 0	Missions	5.12	p.m.		p.m.
	Article 4 0 1 — Subtotal		p.m.		p.m.
	Chapter 4 0 — Total		260 000	– 102 000	158 000

4 0 0 Other staff and external personnel

4 0 0 2 Special advisers

Appropriations 2009	Amending budget No 10	New amount
260 000	– 102 000	158 000

Remarks

This appropriation is intended to cover the remuneration of special advisers appointed by the Council to assist the Reflection Group.

Amount of assigned revenue in accordance with Article 18(1) of the Financial Regulation: p.m.

Legal basis

Conditions of Employment of Other Servants of the European Communities, and in particular Articles 5, 119 and 120 thereof.

CHAPTER 4 3 — OPERATING EXPENDITURE

Title Chapter Article Item	Heading	FF	Appropriations 2009	Amending budget No 10	New amount
4 3	OPERATING EXPENDITURE				
4 3 0	Meetings and conferences				
4 3 0 0	Travel expenses of members of the Reflection Group	5.12	220 000	– 90 000	130 000
4 3 0 1	Travel expenses of external experts	5.12	p.m.		p.m.
4 3 0 2	Interpreting costs	5.12	200 000		200 000
4 3 0 3	Entertainment and representation expenses	5.12	30 000		30 000
4 3 0 5	Miscellaneous meeting expenses	5.12	p.m.		p.m.
	<i>Article 4 3 0 — Subtotal</i>		450 000	– 90 000	360 000
4 3 1	Information				
4 3 1 1	General publications	5.12	p.m.		p.m.
4 3 1 2	Information and public events	5.12	p.m.		p.m.
	<i>Article 4 3 1 — Subtotal</i>		p.m.		p.m.
4 3 2	Miscellaneous expenses				
4 3 2 1	Expenditure on studies, surveys and consultations	5.12	300 000		300 000
4 3 2 2	Other operating expenditure	5.12	50 000		50 000
	<i>Article 4 3 2 — Subtotal</i>		350 000		350 000
	Chapter 4 3 — Total		800 000	– 90 000	710 000

4 3 0 Meetings and conferences

4 3 0 0 Travel expenses of members of the Reflection Group

Appropriations 2009	Amending budget No 10	New amount
220 000	– 90 000	130 000

Remarks

This appropriation is intended to cover travelling expenses incurred by the members of the Reflection Group.

Amount of assigned revenue in accordance with Article 18(1) of the Financial Regulation: p.m.

COUNCIL

TITLE 10**OTHER EXPENDITURE**

Title Chapter	Heading	Appropriations 2009	Amending budget No 10	New amount
10 0	PROVISIONAL APPROPRIATIONS	p.m.		p.m.
10 1	CONTINGENCY RESERVE	1 440 000	– 1 440 000	p.m.
Title 10 — Total		1 440 000	– 1 440 000	p.m.

TITLE 10**OTHER EXPENDITURE****CHAPTER 10 1 — CONTINGENCY RESERVE**

Appropriations 2009	Amending budget No 10	New amount
1 440 000	– 1 440 000	p.m.

Remarks

This appropriation is intended to cover expenditure resulting from budgetary decisions taken in the course of the financial year (expenditure that cannot be estimated).

SECTION III
COMMISSION

COMMISSION

REVENUE

Title Chapter	Heading	Budget 2009	Amending budget No 10	New amount
4	REVENUE ACCRUING FROM PERSONS WORKING WITH THE INSTITUTIONS AND OTHER COMMUNITY BODIES	845 192 913		845 192 913
5	REVENUE ACCRUING FROM THE ADMINISTRATIVE OPERATION OF THE INSTITUTION	74 100 000	8 000 000	82 100 000
6	CONTRIBUTIONS AND REFUNDS IN CONNECTION WITH COMMUNITY AGREEMENTS AND PROGRAMMES	10 000 000	358 000 000	368 000 000
7	INTEREST ON LATE PAYMENTS AND FINES	123 000 000	634 000 000	757 000 000
8	BORROWING AND LENDING OPERATIONS	p.m.		p.m.
9	MISCELLANEOUS REVENUE	30 000 000	28 000 000	58 000 000
Total		1 082 292 913	1 028 000 000	2 110 292 913

COMMISSION

TITLE 5

REVENUE ACCRUING FROM THE ADMINISTRATIVE OPERATION OF THE INSTITUTION

Title Chapter	Heading	Budget 2009	Amending budget No 10	New amount
5 0	PROCEEDS FROM THE SALE OF MOVABLE PROPERTY (SUPPLY OF GOODS) AND IMMOVABLE PROPERTY	p.m.		p.m.
5 1	PROCEEDS FROM LETTING AND HIRING	p.m.		p.m.
5 2	REVENUE FROM INVESTMENTS OR LOANS GRANTED, BANK AND OTHER INTEREST	74 000 000	8 000 000	82 000 000
5 5	REVENUE FROM THE SUPPLY OF SERVICES AND WORKS	p.m.		p.m.
5 7	OTHER CONTRIBUTIONS AND REFUNDS IN CONNECTION WITH THE ADMINISTRATIVE OPERATION OF THE INSTITUTION	p.m.		p.m.
5 8	MISCELLANEOUS COMPENSATION	p.m.		p.m.
5 9	OTHER REVENUE FROM ADMINISTRATIVE OPERATIONS	100 000		100 000
Title 5 — Total		74 100 000	8 000 000	82 100 000

COMMISSION

TITLE 5

REVENUE ACCRUING FROM THE ADMINISTRATIVE OPERATION OF THE INSTITUTION

CHAPTER 5 2 — REVENUE FROM INVESTMENTS OR LOANS GRANTED, BANK AND OTHER INTEREST

Title Chapter Article Item	Heading	Budget 2009	Amending budget No 10	New amount
5 2	REVENUE FROM INVESTMENTS OR LOANS GRANTED, BANK AND OTHER INTEREST			
5 2 0	<i>Revenue from investments or loans granted, bank and other interest on the institution's accounts</i>	4 000 000		4 000 000
	Article 5 2 0 — Subtotal	4 000 000		4 000 000
5 2 1	<i>Revenue from investments or loans granted, bank and other interest on the accounts of organisations receiving subsidies transferred to the Commission</i>	10 000 000	8 000 000	18 000 000
	Article 5 2 1 — Subtotal	10 000 000	8 000 000	18 000 000
5 2 2	<i>Interest yielded by pre-financing</i>	60 000 000		60 000 000
	Article 5 2 2 — Subtotal	60 000 000		60 000 000
	Chapter 5 2 — Total	74 000 000	8 000 000	82 000 000

5 2 1 *Revenue from investments or loans granted, bank and other interest on the accounts of organisations receiving subsidies transferred to the Commission*

Budget 2009	Amending budget No 10	New amount
10 000 000	8 000 000	18 000 000

Remarks

This article is intended to record revenue from investments or loans granted, bank and other interest on the accounts of organisations receiving subsidies transferred to the Commission.

COMMISSION

TITLE 6**CONTRIBUTIONS AND REFUNDS IN CONNECTION WITH COMMUNITY AGREEMENTS AND PROGRAMMES**

Title Chapter	Heading	Budget 2009	Amending budget No 10	New amount
6 0	CONTRIBUTIONS TO COMMUNITY PROGRAMMES	p.m.		p.m.
6 1	REPAYMENT OF MISCELLANEOUS EXPENDITURE	p.m.	40 000 000	40 000 000
6 2	REVENUE FROM SERVICES RENDERED AGAINST PAYMENT	p.m.		p.m.
6 3	CONTRIBUTIONS UNDER SPECIFIC AGREEMENTS	p.m.		p.m.
6 5	FINANCIAL CORRECTIONS	p.m.	213 000 000	213 000 000
6 6	OTHER CONTRIBUTIONS AND REFUNDS	10 000 000	105 000 000	115 000 000
6 7	REVENUE CONCERNING EAGF AND EAFRD	p.m.		p.m.
6 8	TEMPORARY RESTRUCTURING AMOUNTS	p.m.		p.m.
Title 6 — Total		10 000 000	358 000 000	368 000 000

COMMISSION

TITLE 6

CONTRIBUTIONS AND REFUNDS IN CONNECTION WITH COMMUNITY AGREEMENTS AND PROGRAMMES

CHAPTER 6 1 — REPAYMENT OF MISCELLANEOUS EXPENDITURE

Title Chapter Article Item	Heading	Budget 2009	Amending budget No 10	New amount
6 1	REPAYMENT OF MISCELLANEOUS EXPENDITURE			
6 1 1	<i>Repayment of expenditure incurred on behalf of one or more Member States</i>			
6 1 1 3	Revenue from the investments provided for in Article 4 of Decision 2003/76/EC — Assigned revenue	p.m.		p.m.
6 1 1 4	Revenue accruing from amounts recovered under the research programme of the Research Fund for Coal and Steel	p.m.		p.m.
	<i>Article 6 1 1 — Subtotal</i>	p.m.		p.m.
6 1 2	<i>Repayment of expenditure incurred specifically as a result of work undertaken on request and against payment — Assigned revenue</i>	p.m.		p.m.
	<i>Article 6 1 2 — Subtotal</i>	p.m.		p.m.
6 1 3	<i>Sums recovered in accordance with Article 8 of Regulation (EC) No 1258/1999</i>	—		—
	<i>Article 6 1 3 — Subtotal</i>	—		—
6 1 4	<i>Repayment of Community support to commercially successful projects and activities</i>			
6 1 4 0	Repayment of Community support to commercially successful projects and activities in the field of new energy technology — Assigned revenue	p.m.		p.m.
6 1 4 3	Repayment of Community support to European risk capital activities in support of small and medium-sized enterprises — Assigned revenue	p.m.		p.m.
	<i>Article 6 1 4 — Subtotal</i>	p.m.		p.m.
6 1 5	<i>Repayment of unused Community aid</i>			
6 1 5 0	Repayment of unused aid from European Social Fund, European Regional Development Fund, European Agricultural Guidance and Guarantee Fund, Cohesion Fund, Solidarity Fund, ISPA and IPA.	p.m.	40 000 000	40 000 000
6 1 5 1	Repayment of unused subsidies for balancing budgets — Assigned revenue	p.m.		p.m.
6 1 5 2	Repayment of unused interest subsidies — Assigned revenue	p.m.		p.m.
6 1 5 3	Repayment of unused sums paid under contracts concluded by the institution — Assigned revenue	p.m.		p.m.
6 1 5 7	Repayments of payments on account under the Structural Funds and the Cohesion Fund	p.m.		p.m.

CHAPTER 6 1 — REPAYMENT OF MISCELLANEOUS EXPENDITURE (cont'd)

Title Chapter Article Item	Heading	Budget 2009	Amending budget No 10	New amount
6 1 5 8	Repayment of miscellaneous unused Community aid — Assigned revenue	p.m.		p.m.
	<i>Article 6 1 5 — Subtotal</i>	p.m.	40 000 000	40 000 000
6 1 6	Repayment of expenditure incurred on behalf of the International Atomic Energy Agency — Assigned revenue	p.m.		p.m.
	<i>Article 6 1 6 — Subtotal</i>	p.m.		p.m.
6 1 7	Repayment of amounts paid in connection with Community aid to non-member countries			
6 1 7 0	Repayments within the framework of cooperation with South Africa — Assigned revenue	p.m.		p.m.
	<i>Article 6 1 7 — Subtotal</i>	p.m.		p.m.
6 1 8	Repayment of amounts paid in connection with food aid			
6 1 8 0	Repayments by tenderers or recipients of overpayments made in connection with food aid — Assigned revenue	p.m.		p.m.
6 1 8 1	Repayment of additional costs caused by the recipients of food aid — Assigned revenue	p.m.		p.m.
	<i>Article 6 1 8 — Subtotal</i>	p.m.		p.m.
6 1 9	Repayment of other expenditure incurred on behalf of outside bodies			
6 1 9 1	Repayment of other expenditure incurred on behalf of outside bodies pursuant to Council Decision 94/179/Euratom — Assigned revenue	p.m.		p.m.
	<i>Article 6 1 9 — Subtotal</i>	p.m.		p.m.
	Chapter 6 1 — Total	p.m.	40 000 000	40 000 000

6 1 5 Repayment of unused Community aid

6 1 5 0 Repayment of unused aid from European Social Fund, European Regional Development Fund, European Agricultural Guidance and Guarantee Fund, Cohesion Fund, Solidarity Fund, ISPA and IPA.

Budget 2009	Amending budget No 10	New amount
p.m.	40 000 000	40 000 000

Remarks

Repayment of unused aid from the European Social Fund, the European Regional Development Fund, the European Agricultural Guidance and Guarantee Fund, the Cohesion Fund, the Solidarity Fund, the Instrument for Structural Policies for Pre-Accession (ISPA) and the Instrument for Pre-Accession Assistance (IPA).

In accordance with Article 18 of the Financial Regulation, this revenue may be considered as assigned revenue and gives rise to the entry of additional appropriations in the headings which bore the initial expenditure giving rise to the corresponding revenue.

COMMISSION

CHAPTER 6 5 — FINANCIAL CORRECTIONS

Title Chapter Article Item	Heading	Budget 2009	Amending budget No 10	New amount
6 5	FINANCIAL CORRECTIONS			
6 5 0	Financial corrections			
6 5 0 0	Financial corrections in connection with the Structural Funds and Cohesion Fund	p.m.	213 000 000	213 000 000
	Article 6 5 0 — Subtotal	p.m.	213 000 000	213 000 000
	Chapter 6 5 — Total	p.m.	213 000 000	213 000 000

6 5 0 Financial corrections**6 5 0 0** Financial corrections in connection with the Structural Funds and Cohesion Fund

Budget 2009	Amending budget No 10	New amount
p.m.	213 000 000	213 000 000

Remarks

This item is intended to accommodate financial corrections in connection with the Structural Funds (European Agricultural Guidance and Guarantee Fund, Financial Instrument for Fisheries Guidance, European Regional Development Fund, European Social Fund) and the Cohesion Fund.

The amounts booked to this item may, in accordance with Article 18 of the Financial Regulation, be used to provide additional appropriations on the corresponding headings of Titles 04, 05, 11 and 13 of the statement of expenditure in this section if they are required to cover the risk of corrections adopted earlier being cancelled or reduced.

According to Article 105(1) of Regulation (EC) No 1083/2006, this regulation shall not affect the continuation or modification, including the total or partial cancellation, of assistance co-financed by the Structural Funds or of a project co-financed by the Cohesion Fund approved by the Commission on the basis of Regulations (EEC) No 2052/88, (EEC) No 4253/88, (EC) No 1164/94 and (EC) No 1260/1999 or any other legislation which applies to that assistance on 31 December 2006, which shall consequently apply thereafter to that assistance or the projects concerned until their closure.

Legal basis

Council Regulation (EEC) No 2052/88 of 24 June 1988 on the tasks of the Structural Funds and their effectiveness and on coordination of their activities between themselves and with the operations of the European Investment Bank and the other existing financial instruments (OJ L 185, 15.7.1988, p. 9).

Council Regulation (EEC) No 4253/88 of 19 December 1988 laying down provisions for implementing Regulation (EEC) No 2052/88 as regards coordination of the activities of the different Structural Funds between themselves and with the operations of the European Investment Bank and the other existing financial instruments (OJ L 374, 31.12.1988, p. 1), and in particular Article 24 thereof.

Council Regulation (EC) No 1257/1999 of 17 May 1999 on support for rural development from the European Agricultural Guidance and Guarantee Fund (EAGGF) and amending and repealing certain Regulations (OJ L 160, 26.6.1999, p. 80).

Council Regulation (EC) No 1260/1999 of 21 June 1999 laying down general provisions on the Structural Funds (OJ L 161, 26.6.1999, p. 1), and in particular Article 39(3) thereof.

CHAPTER 6 5 — FINANCIAL CORRECTIONS (*cont'd*)**6 5 0** (*cont'd*)**6 5 0 0** (*cont'd*)

Commission Regulation (EC) No 448/2001 of 2 March 2001 laying down detailed rules for the implementation of Council Regulation (EC) No 1260/1999 as regards the procedure for making financial corrections to assistance granted under the Structural Funds (OJ L 64, 6.3.2001, p. 13).

Council Regulation (EC) No 1083/2006 of 11 July 2006 laying down general provisions on the European Regional Development Fund, the European Social Fund and the Cohesion Fund and repealing Regulation (EC) No 1260/1999 (OJ L 210, 31.7.2006, p. 25).

Commission Regulation (EC) No 1828/2006 of 8 December 2006 setting out rules for the implementation of Council Regulation (EC) No 1083/2006 laying down general provisions on the European Regional Development Fund, the European Social Fund and the Cohesion Fund and of Regulation (EC) No 1080/2006 of the European Parliament and of the Council on the European Regional Development Fund (OJ L 371, 27.12.2006, p. 1; corrigendum: OJ L 45, 15.2.2007, p. 3).

COMMISSION

CHAPTER 66 — OTHER CONTRIBUTIONS AND REFUNDS

Title Chapter Article Item	Heading	Budget 2009	Amending budget No 10	New amount
6 6	OTHER CONTRIBUTIONS AND REFUNDS			
6 6 0	<i>Other contributions and refunds</i>			
6 6 0 0	Other assigned contributions and refunds — Assigned revenue	p.m.		p.m.
6 6 0 1	Other non-assigned contributions and refunds	10 000 000	105 000 000	115 000 000
	<i>Article 6 6 0 — Subtotal</i>	10 000 000	105 000 000	115 000 000
	Chapter 6 6 — Total	10 000 000	105 000 000	115 000 000

6 6 0 ***Other contributions and refunds***

6 6 0 1 Other non-assigned contributions and refunds

Budget 2009	Amending budget No 10	New amount
10 000 000	105 000 000	115 000 000

Remarks

This item is intended to accommodate any revenue not provided for in other parts of Title 6 which is not used, in accordance with Article 18 of the Financial Regulation.

COMMISSION

TITLE 7**INTEREST ON LATE PAYMENTS AND FINES**

Title Chapter	Heading	Budget 2009	Amending budget No 10	New amount
7 0	INTEREST ON LATE PAYMENTS	23 000 000	87 000 000	110 000 000
7 1	FINES	100 000 000	547 000 000	647 000 000
7 2	INTEREST ON DEPOSITS AND FINES	p.m.		p.m.
Title 7 — Total		123 000 000	634 000 000	757 000 000

COMMISSION

TITLE 7

INTEREST ON LATE PAYMENTS AND FINES

CHAPTER 70 — INTEREST ON LATE PAYMENTS

Title Chapter Article Item	Heading	Budget 2009	Amending budget No 10	New amount
7 0	INTEREST ON LATE PAYMENTS			
7 0 0	<i>Interest on late payments</i>			
7 0 0 0	Interest due on late payments into the accounts held with the treasuries of the Member States	5 000 000	5 000 000	10 000 000
7 0 0 1	Other interest on late payments	3 000 000		3 000 000
	<i>Article 7 0 0 — Subtotal</i>	8 000 000	5 000 000	13 000 000
7 0 1	<i>Interest on late payments and other interest on fines</i>	15 000 000	82 000 000	97 000 000
	<i>Article 7 0 1 — Subtotal</i>	15 000 000	82 000 000	97 000 000
	Chapter 7 0 — Total	23 000 000	87 000 000	110 000 000

7 0 0 *Interest on late payments*

7 0 0 0 Interest due on late payments into the accounts held with the treasuries of the Member States

Budget 2009	Amending budget No 10	New amount
5 000 000	5 000 000	10 000 000

Legal basis

Council Regulation (EC, Euratom) No 1150/2000 of 22 May 2000 implementing Decision 2000/597/EC, Euratom on the system of the Communities' own resources (OJ L 130, 31.5.2000, p. 1).

Council Regulation (EC, Euratom) No 1605/2002 of 25 June 2002 on the Financial Regulation applicable to the general budget of the European Communities (OJ L 248, 16.9.2002, p. 1), and in particular Article 71(4) thereof.

7 0 1 *Interest on late payments and other interest on fines*

Budget 2009	Amending budget No 10	New amount
15 000 000	82 000 000	97 000 000

Remarks

This article is intended to record interest on late payments and other interest on fines.

Legal basis

Council Regulation (EC, Euratom) No 1605/2002 of 25 June 2002 on the Financial Regulation applicable to the general budget of the European Communities (OJ L 248, 16.9.2002, p. 1), and in particular Article 71(4) thereof.

Council Regulation (EC) No 1/2003 of 16 December 2002 on the implementation of the rules on competition laid down in Articles 81 and 82 of the Treaty (OJ L 1, 4.1.2003, p. 1).

Commission Regulation (EC, Euratom) No 2342/2002 of 23 December 2002 laying down detailed rules for the implementation of Council Regulation (EC, Euratom) No 1605/2002 on the Financial Regulation applicable to the general budget of the European Communities (OJ L 357, 31.12.2002, p. 1), and in particular Article 86 thereof.

Council Regulation (EC) No 139/2004 of 20 January 2004 on the control of concentrations between undertakings (OJ L 24, 29.1.2004, p. 1), and in particular Articles 14 and 15 thereof.

CHAPTER 7 1 — FINES

Title Chapter Article Item	Heading	Budget 2009	Amending budget No 10	New amount
7 1	FINES			
7 1 0	Fines, periodic penalty payments and other penalties	100 000 000	529 000 000	629 000 000
	Article 7 1 0 — Subtotal	100 000 000	529 000 000	629 000 000
7 1 1	Collection of fines imposed for fraud and irregularities which are damaging to the European Community's financial interests	p.m.		p.m.
	Article 7 1 1 — Subtotal	p.m.		p.m.
7 1 2	Penalty payments and lump sums imposed on a Member State for not complying with a judgment of the Court of Justice on its failure to fulfil an obligation under the Treaty	p.m.	18 000 000	18 000 000
	Article 7 1 2 — Subtotal	p.m.	18 000 000	18 000 000
	Chapter 7 1 — Total	100 000 000	547 000 000	647 000 000

7 1 0 **Fines, periodic penalty payments and other penalties**

Budget 2009	Amending budget No 10	New amount
100 000 000	529 000 000	629 000 000

Legal basis

Council Regulation (EC, Euratom) No 1605/2002 of 25 June 2002 on the Financial Regulation applicable to the general budget of the European Communities (OJ L 248, 16.9.2002, p. 1).

Council Regulation (EC) No 1/2003 of 16 December 2002 on the implementation of the rules on competition laid down in Articles 81 and 82 of the Treaty (OJ L 1, 4.1.2003, p. 1).

Commission Regulation (EC, Euratom) No 2342/2002 of 23 December 2002 laying down detailed rules for the implementation of Council Regulation (EC, Euratom) No 1605/2002 on the Financial Regulation applicable to the general budget of the European Communities (OJ L 357, 31.12.2002, p. 1).

Council Regulation (EC) No 139/2004 of 20 January 2004 on the control of concentrations between undertakings (OJ L 24, 29.1.2004, p. 1), and in particular Articles 14 and 15 thereof.

7 1 2 **Penalty payments and lump sums imposed on a Member State for not complying with a judgment of the Court of Justice on its failure to fulfil an obligation under the Treaty**

Budget 2009	Amending budget No 10	New amount
p.m.	18 000 000	18 000 000

Reference acts

Article 228(2) of the Treaty establishing the European Community.

COMMISSION

TITLE 9**MISCELLANEOUS REVENUE**

Title Chapter	Heading	Budget 2009	Amending budget No 10	New amount
9 0	MISCELLANEOUS REVENUE	30 000 000	28 000 000	58 000 000
Title 9 — Total		30 000 000	28 000 000	58 000 000

TITLE 9
MISCELLANEOUS REVENUE

CHAPTER 9 0 — MISCELLANEOUS REVENUE

Title Chapter Article Item	Heading	Budget 2009	Amending budget No 10	New amount
9 0	MISCELLANEOUS REVENUE			
9 0 0	<i>Miscellaneous revenue</i>	30 000 000	28 000 000	58 000 000
	<i>Article 9 0 0 — Subtotal</i>	30 000 000	28 000 000	58 000 000
	Chapter 9 0 — Total	30 000 000	28 000 000	58 000 000

9 0 0 *Miscellaneous revenue*

Budget 2009	Amending budget No 10	New amount
30 000 000	28 000 000	58 000 000

Remarks
This article is intended to receive miscellaneous revenue.

EXPENDITURE

Title	Heading	Appropriations 2009		Amending budget No 10		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
01	ECONOMIC AND FINANCIAL AFFAIRS	431 274 845	486 204 845	– 1 122 937	– 71 422 937	430 151 908	414 781 908
02	ENTERPRISE	661 343 234	599 408 234	– 1 539 233	– 29 839 233	659 804 001	569 569 001
03	COMPETITION	89 365 444	89 365 444	– 1 639 573	– 1 639 573	87 725 871	87 725 871
04	EMPLOYMENT AND SOCIAL AFFAIRS	11 186 932 534	11 201 717 411	– 1 396 197	– 1 396 197	11 185 536 337	11 200 321 214
05	AGRICULTURE AND RURAL DEVELOPMENT	55 280 222 736	51 406 817 373	– 387 013 288	– 2 246 173 288	54 893 209 448	49 160 644 085
06	ENERGY AND TRANSPORT	2 737 397 751	2 337 355 289	– 1 955 533	– 53 155 533	2 735 442 218	2 284 199 756
07	ENVIRONMENT	461 326 617	384 088 767	– 1 323 614	– 16 323 614	460 003 003	367 765 153
08	RESEARCH	4 664 691 451	4 868 143 801	– 207 083	– 355 843 736	4 664 484 368	4 512 300 065
09	INFORMATION SOCIETY AND MEDIA	1 511 261 271	1 354 654 271	– 907 315	– 907 315	1 510 353 956	1 353 746 956
10	DIRECT RESEARCH	370 840 000	365 720 000			370 840 000	365 720 000
11	MARITIME AFFAIRS AND FISHERIES	984 611 598	816 362 121	– 6 701 133	– 113 021 133	977 910 465	703 340 988
12	INTERNAL MARKET	65 419 801	65 366 001	– 992 710	– 992 710	64 427 091	64 373 291
13	REGIONAL POLICY	38 515 540 388	25 172 791 580	– 1 285 187	– 1 285 187	38 514 255 201	25 171 506 393
14	TAXATION AND CUSTOMS UNION	130 748 625	105 850 625	– 952 147	– 952 147	129 796 478	104 898 478
15	EDUCATION AND CULTURE	1 398 343 073	1 361 386 073	– 1 078 105	– 1 078 105	1 397 264 968	1 360 307 968
16	COMMUNICATION	213 154 075	210 444 075	– 1 142 151	– 1 142 151	212 011 924	209 301 924
17	HEALTH AND CONSUMER PROTECTION	666 342 078	574 749 078	– 1 626 764	– 1 626 764	664 715 314	573 122 314
18	AREA OF FREEDOM, SECURITY AND JUSTICE	925 729 198	676 944 198	– 1 097 318	– 1 097 318	924 631 880	675 846 880
19	EXTERNAL RELATIONS	4 012 930 514	3 575 276 344	– 2 058 005	– 2 058 005	4 010 872 509	3 573 218 339
20	TRADE	79 521 772	78 014 772	– 1 024 733	– 1 024 733	78 497 039	76 990 039
21	DEVELOPMENT AND RELATIONS WITH AFRICAN, CARIBBEAN AND PACIFIC (ACP) STATES	1 869 356 351	1 679 167 751	– 1 253 163	– 1 253 163	1 868 103 188	1 677 914 588
22	ENLARGEMENT	1 079 092 368	1 659 080 862	– 527 311	– 244 372 738	1 078 565 057	1 414 708 124
23	HUMANITARIAN AID	796 716 719	796 716 719	– 356 522	– 356 522	796 360 197	796 360 197
24	FIGHT AGAINST FRAUD	78 351 000	74 151 000			78 351 000	74 151 000
25	COMMISSION'S POLICY COORDINATION AND LEGAL ADVICE	186 195 522	186 195 522	– 3 181 502	– 3 181 502	183 014 020	183 014 020
26	COMMISSION'S ADMINISTRATION	969 352 759	974 052 759	– 4 029 133	– 4 029 133	965 323 626	970 023 626
27	BUDGET	277 659 904	277 659 904	– 913 719	– 913 719	276 746 185	276 746 185
28	AUDIT	10 561 499	10 561 499	– 187 866	– 187 866	10 373 633	10 373 633
29	STATISTICS	132 463 962	100 288 962	– 1 368 447	– 1 368 447	131 095 515	98 920 515
30	PENSIONS	1 159 931 000	1 159 931 000	– 9 135 000	– 9 135 000	1 150 796 000	1 150 796 000
31	LANGUAGE SERVICES	384 323 911	384 323 911	– 9 859 311	– 9 859 311	374 464 600	374 464 600
40	RESERVES	2 933 398 460	400 695 210	– 48 087 000	– 28 087 000	2 885 311 460	372 608 210
	Expenditure D — Total	134 264 400 460	113 433 485 401	– 493 962 000	– 3 203 724 080	133 770 438 460	110 229 761 321

TITLE XX

ADMINISTRATIVE EXPENDITURE ALLOCATED TO POLICY AREAS

COMMISSION

TITLE XX

ADMINISTRATIVE EXPENDITURE ALLOCATED TO POLICY AREAS

CHAPTER XX 01 — ADMINISTRATIVE EXPENDITURE ALLOCATED TO POLICY AREAS

Classification by type

Title Chapter Article Item Subitem	Heading	FF	Appropriations 2009	Amending budget No 10	New amount
XX 01	ADMINISTRATIVE EXPENDITURE ALLOCATED TO POLICY AREAS				
XX 01 01	Expenditure related to staff in active employment in policy areas				
XX 01 01 01	Expenditure related to staff in active employment working with the institution				
XX 01 01 01 01	Remuneration and allowances	5	1 746 554 720 ⁽¹⁾	– 7 344 000	1 739 210 720 ⁽¹⁾
XX 01 01 01 02	Expenses and allowances related to recruitment, transfers and termination of service	5	20 109 000	– 5 400 000	14 709 000
XX 01 01 01 03	Adjustments to remuneration	5	28 256 000	– 28 256 000	p.m.
	<i>Item XX 01 01 01 — Subtotal</i>		1 794 919 720	– 41 000 000	1 753 919 720
XX 01 01 02	Expenditure related to staff in active employment of the delegations of the Commission of the European Communities				
XX 01 01 02 01	Remuneration and allowances	5	163 440 000		163 440 000
XX 01 01 02 02	Expenses and allowances related to recruitment, transfers and termination of service	5	10 165 000		10 165 000
XX 01 01 02 03	Appropriations to cover any adjustments to remuneration	5	2 483 000		2 483 000
	<i>Item XX 01 01 02 — Subtotal</i>		176 088 000		176 088 000
	<i>Article XX 01 01 — Subtotal</i>		1 971 007 720	– 41 000 000	1 930 007 720
XX 01 02	External staff and other management expenditure				
XX 01 02 01	External staff working with the institution				
XX 01 02 01 01	Contract staff	5	61 996 229 ⁽²⁾		61 996 229 ⁽²⁾
XX 01 02 01 02	Agency staff and technical and administrative assistance in support of different activities	5	24 440 399 ⁽³⁾		24 440 399 ⁽³⁾
XX 01 02 01 03	National and international civil servants and private-sector staff temporarily assigned to the institution	5	38 857 381 ⁽⁴⁾		38 857 381 ⁽⁴⁾
XX 01 02 01 04	Disabled trainees	5	—		—
	<i>Item XX 01 02 01 — Subtotal</i>		125 294 009		125 294 009
XX 01 02 02	External staff of the delegations of the Commission of the European Communities				
XX 01 02 02 01	Remuneration of other staff	5	57 404 000		57 404 000

⁽¹⁾ An appropriation of EUR 26 597 280 is entered in Article 40 01 40.⁽²⁾ An appropriation of EUR 744 771 is entered in Article 40 01 40.⁽³⁾ An appropriation of EUR 219 601 is entered in Article 40 01 40.⁽⁴⁾ An appropriation of EUR 533 619 is entered in Article 40 01 40.

CHAPTER XX 01 — ADMINISTRATIVE EXPENDITURE ALLOCATED TO POLICY AREAS (cont'd)

Title Chapter Article Item Subitem	Heading	FF	Appropriations 2009	Amending budget No 10	New amount
XX 01 02 02 02	Training of junior experts and seconded national experts	5	7 100 000		7 100 000
XX 01 02 02 03	Expenses of other staff and payment for other services	5	2 228 000		2 228 000
	<i>Item XX 01 02 02 — Subtotal</i>		66 732 000		66 732 000
XX 01 02 11	Other management expenditure of the institution				
XX 01 02 11 01	Mission and entertainment expenses	5	64 057 500 ⁽¹⁾		64 057 500 ⁽¹⁾
XX 01 02 11 02	Conference and meeting costs	5	33 352 417 ⁽²⁾		33 352 417 ⁽²⁾
XX 01 02 11 03	Meetings of committees	5	22 108 700 ⁽³⁾		22 108 700 ⁽³⁾
XX 01 02 11 04	Studies and consultations	5	10 914 500 ⁽⁴⁾		10 914 500 ⁽⁴⁾
XX 01 02 11 05	Development of management and information systems	5	27 152 250 ⁽⁵⁾		27 152 250 ⁽⁵⁾
XX 01 02 11 06	Further training and management training	5	16 156 507 ⁽⁶⁾		16 156 507 ⁽⁶⁾
	<i>Item XX 01 02 11 — Subtotal</i>		173 741 874		173 741 874
XX 01 02 12	Other management expenditure of the delegations of the Commission of the European Communities				
XX 01 02 12 01	Missions, conferences and entertainment expenses	5	16 162 000		16 162 000
XX 01 02 12 02	Further training of officials	5	950 000		950 000
	<i>Item XX 01 02 12 — Subtotal</i>		17 112 000		17 112 000
	<i>Article XX 01 02 — Subtotal</i>		382 879 883		382 879 883
XX 01 03	Expenditure related to equipment, furniture and services, and buildings of the delegations of the Commission of the European Communities				
XX 01 03 01	Expenditure related to equipment, furniture and services of the Commission				
XX 01 03 01 03	Equipment and furniture	5	80 375 335 ⁽⁷⁾		80 375 335 ⁽⁷⁾
XX 01 03 01 04	Services and other operating expenditure	5	49 291 252 ⁽⁸⁾		49 291 252 ⁽⁸⁾
	<i>Item XX 01 03 01 — Subtotal</i>		129 666 587		129 666 587
XX 01 03 02	Buildings and related expenditure of the delegations of the Commission of the European Communities				
XX 01 03 02 01	Acquisition, renting and related expenditure	5	116 500 000		116 500 000

⁽¹⁾ An appropriation of EUR 692 500 is entered in Article 40 01 40.⁽²⁾ An appropriation of EUR 647 583 is entered in Article 40 01 40.⁽³⁾ An appropriation of EUR 391 300 is entered in Article 40 01 40.⁽⁴⁾ An appropriation of EUR 85 500 is entered in Article 40 01 40.⁽⁵⁾ An appropriation of EUR 122 750 is entered in Article 40 01 40.⁽⁶⁾ An appropriation of EUR 83 493 is entered in Article 40 01 40.⁽⁷⁾ An appropriation of EUR 855 665 is entered in Article 40 01 40.⁽⁸⁾ An appropriation of EUR 524 748 is entered in Article 40 01 40.

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CHAPTER XX 01 — ADMINISTRATIVE EXPENDITURE ALLOCATED TO POLICY AREAS (cont'd)

Title Chapter Article Item Subitem	Heading	FF	Appropriations 2009	Amending budget No 10	New amount
XX 01 03 02 02	Equipment, furniture, supplies and services	5	34 928 000		34 928 000
	<i>Item XX 01 03 02 — Subtotal</i>		151 428 000		151 428 000
	<i>Article XX 01 03 — Subtotal</i>		281 094 587		281 094 587
XX 01 05	<i>Expenditure related to staff in active employment for indirect research</i>				
XX 01 05 01	Remuneration and allowances related to staff in active employment for indirect research	1.1	195 737 000		195 737 000
	<i>Item XX 01 05 01 — Subtotal</i>		195 737 000		195 737 000
XX 01 05 02	External staff for indirect research	1.1	52 302 000		52 302 000
	<i>Item XX 01 05 02 — Subtotal</i>		52 302 000		52 302 000
XX 01 05 03	Other management expenditure for indirect research	1.1	51 382 000		51 382 000
	<i>Item XX 01 05 03 — Subtotal</i>		51 382 000		51 382 000
	<i>Article XX 01 05 — Subtotal</i>		299 421 000		299 421 000
	Chapter XX 01 — Total		2 934 403 190	– 41 000 000	2 893 403 190

XX 01 01 *Expenditure related to staff in active employment in policy areas*

XX 01 01 01 Expenditure related to staff in active employment working with the institution

Classification by type

Item Subitem	Heading	FF	Appropriations 2009	Amending budget No 10	New amount
XX 01 01 01	Expenditure related to staff in active employment working with the institution				
XX 01 01 01 01	Remuneration and allowances	5	1 746 554 720 ⁽¹⁾	– 7 344 000	1 739 210 720 ⁽¹⁾
XX 01 01 01 02	Expenses and allowances related to recruitment, transfers and termination of service	5	20 109 000	– 5 400 000	14 709 000
XX 01 01 01 03	Adjustments to remuneration	5	28 256 000	– 28 256 000	p.m.
	<i>Item XX 01 01 01 — Subtotal</i>		1 794 919 720	– 41 000 000	1 753 919 720

Remarks

With the exception of staff serving in third countries, this appropriation is intended to cover, in respect of officials and temporary staff holding posts on the establishment plan:

- salaries, allowances and other payments related to salaries,
- accident and sickness insurance and other social security charges,
- unemployment insurance for temporary staff and payments to be made by the Commission to temporary staff to constitute or maintain pension rights for them in their country of origin,
- miscellaneous allowances and grants,

⁽¹⁾ An appropriation of EUR 26 597 280 is entered in Article 40 01 40.

CHAPTER XX 01 — ADMINISTRATIVE EXPENDITURE ALLOCATED TO POLICY AREAS (*cont'd*)**XX 01 01** (*cont'd*)**XX 01 01 01** (*cont'd*)

- in respect of officials and temporary staff, allowances for shift work or standby duty at the official's place of work or at home,
- allowances in the event of dismissal of a probationary official for obvious inadequacy,
- allowances in the event of cancellation by the institution of the contract of a temporary staff member,
- reimbursement of expenditure on security measures at the homes of officials working in offices and Commission delegations in the Community,
- flat-rate allowances and payments at hourly rates for overtime worked by officials in category AST which cannot be compensated for, under the arrangements laid down, by free time,
- the cost of weightings applied to the remuneration of officials and temporary staff and the cost of weightings applied to the part of emoluments transferred to a country other than the country of employment,
- travel expenses due to officials and temporary staff (including their families) on taking up duty, leaving the institution or transfer to another place of employment,
- installation and resettlement allowances due to officials and temporary staff obliged to change their place of residence on taking up duty, on transfer to a new place of employment and on finally leaving the institution and resettling elsewhere,
- removal expenses due to officials and temporary staff obliged to change their place of residence on taking up duty, on transfer to a new place of employment and on finally leaving the institution and resettling elsewhere,
- daily subsistence allowance for officials and temporary staff who furnish evidence that they must change their place of residence on taking up duty or transferring to a new place of employment,
- transitional costs for officials assigned to posts in the new Member States prior to accession who are requested to remain in service in these Member States following the accession date, and who will be entitled, exceptionally, to the same financial and material conditions applied by the Commission before accession, in accordance with Annex X to the Staff Regulations of officials and the Conditions of employment of other servants of the European Communities,
- the cost of any adjustments to remuneration approved by the Council during the financial year.

Concerning the appropriations in the reserve:

- EUR 6 295 320 of the appropriations in the reserve will be released on presentation of a follow-up report on the staff screening exercise started in 2007, in accordance with paragraph 19 of Parliament's resolution of 8 July 2008 on the 2009 PDB. This report should be presented by 30 April 2009 and provide information for every DG on staff working in each administrative support unit and in coordination functions and should include a detailed listing of officials and temporary and contract staff (absolute figures and percentage);
- EUR 6 295 320 of the appropriations in the reserve will be released when the Commission has presented a detailed analysis of the scope for redeployment of administrative and coordination functions so as to improve efficiency gains and to obtain sufficient resources for the achievement of the EU's political priorities. In line with the concluding remarks of the study ordered by the policy department on budgetary affairs on 'Decentralisation following the reform of the European Commission: evaluation and perception', this exercise has to take into consideration the specific features of each task and function in order to reprioritise in the long term the resources allocated to administrative support and coordination functions between central services and operational directorates-general;

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CHAPTER XX 01 — ADMINISTRATIVE EXPENDITURE ALLOCATED TO POLICY AREAS (*cont'd*)**XX 01 01** (*cont'd*)**XX 01 01 01** (*cont'd*)

- EUR 6 295 320 of the appropriations in the reserve will be released on presentation of a plan to the European Parliament for guidelines to improve communication and ensure consistency in all the Commission's communication measures and activities, in accordance with paragraphs 52 and 53 of Parliament's resolution of 8 July 2008 on the 2009 PDB. These guidelines, agreed between DG Communication and the other directorates-general, should aim to guarantee an adequate level of harmonisation in presentation of communication policy and be respected by all actors within the Commission with the aim of developing a recognisable EU mark to be used in all communication measures;
- EUR 6 295 320 of the appropriations in the reserve will be released when the Commission has fulfilled the conditions originally tabled to line 19 01 01 01, namely: to create in all services concerned specific units for the follow-up of EU contributions in international trust funds;
- EUR 1 416 000 of the appropriations in the reserve will be released when the Commission has fulfilled the conditions originally tabled to line 06 01 01, namely:
 - a) entering of the full financial contribution of the Commission to the Euratom Supply Agency (including staff, administration and operating expenditure) into EU budget (section III) and publication of establishment plan separately in budget,
 - b) formal withdrawal of proposal COM(2007) 108 concerning a different Fin. Reg. for this Agency.

A general description of the officials' salaries and other benefits is given on the 'Working at the Commission' page of the European Commission's Directorate-General for Personnel and Administration website.

The Council regulation updating the salary scales of officials and other servants of all the EU institutions, including increments and allowances, is published every year in the Official Journal (latest adjustment in OJ L 340, 22.12.2007, p. 1).

The new posts for 2009 are part of the overall increase of 850 new staff over a transitional period from 2006 to 2009 for the enlargement to include Bulgaria and Romania.

The amount of assigned revenue pursuant to Article 18(1)(e) to (j) of the Financial Regulation is estimated at EUR 41 100 000.

Legal basis

Staff Regulations of Officials of the European Communities.

Conditions of employment of other servants of the European Communities.

Council Regulation No 6/66/Euratom, 121/66/EEC of 28 July 1966 laying down the list of places for which a rent allowance may be granted, the maximum amount of that allowance and the rules for granting it (OJ L 150, 12.8.1966, p. 2749/66).

Council Regulation No 7/66/Euratom, 122/66/EEC of 28 July 1966 laying down the list of places for which a transport allowance may be granted, the maximum amount of that allowance and the rules for granting it (OJ L 150, 12.8.1966, p. 2751/66).

Council Regulation (ECSC, EEC, Euratom) No 2799/85 of 27 September 1985 amending the Staff Regulations of officials of the European Communities and the Conditions of employment of other servants of the European Communities (OJ L 265, 8.10.1985, p. 1).

Council Regulation (EC, Euratom) No 1605/2002 of 25 June 2002 on the Financial Regulation applicable to the general budget of the European Communities (OJ L 248, 16.9.2002, p. 1).

Act of Accession of the new Member States signed on 16 April 2003, in particular Article 33(4) thereof.

CHAPTER XX 01 — ADMINISTRATIVE EXPENDITURE ALLOCATED TO POLICY AREAS (*cont'd*)**XX 01 01** (*cont'd*)**XX 01 01 01** (*cont'd*)**XX 01 01 01 01** Remuneration and allowances

Appropriations 2009	Amending budget No 10	New amount
1 746 554 720 ⁽¹⁾	– 7 344 000	1 739 210 720 ⁽¹⁾
⁽¹⁾ An appropriation of EUR 26 597 280 is entered in Article 40 01 40.		

XX 01 01 01 02 Expenses and allowances related to recruitment, transfers and termination of service

Appropriations 2009	Amending budget No 10	New amount
20 109 000	– 5 400 000	14 709 000

XX 01 01 01 03 Adjustments to remuneration

Appropriations 2009	Amending budget No 10	New amount
28 256 000	– 28 256 000	p.m.

TITLE 01

ECONOMIC AND FINANCIAL AFFAIRS

COMMISSION

TITLE 01

ECONOMIC AND FINANCIAL AFFAIRS

Overall objectives

- Foster European Union growth, employment creation and sustainable development.
- Promote prosperity beyond the European Union.

Title Chapter	Heading	Appropriations 2009		Amending budget No 10		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
01 01	ADMINISTRATIVE EXPENDITURE OF ECONOMIC AND FINANCIAL AFFAIRS POLICY AREA	61 664 845	61 664 845	– 1 122 937	– 1 122 937	60 541 908	60 541 908
01 02	ECONOMIC AND MONETARY UNION	14 400 000	14 400 000			14 400 000	14 400 000
01 03	INTERNATIONAL ECONOMIC AND FINANCIAL AFFAIRS	89 100 000	111 012 500			89 100 000	111 012 500
01 04	FINANCIAL OPERATIONS AND INSTRUMENTS	266 110 000	299 127 500		– 70 300 000	266 110 000	228 827 500
	Title 01 — Total	431 274 845	486 204 845	– 1 122 937	– 71 422 937	430 151 908	414 781 908

TITLE 01

ECONOMIC AND FINANCIAL AFFAIRS

CHAPTER 01 01 — ADMINISTRATIVE EXPENDITURE OF ECONOMIC AND FINANCIAL AFFAIRS' POLICY AREA

Title Chapter Article Item	Heading	FF	Appropriations 2009	Amending budget No 10	New amount
01 01	ADMINISTRATIVE EXPENDITURE OF ECONOMIC AND FINANCIAL AFFAIRS POLICY AREA				
01 01 01	<i>Expenditure related to staff in active employment of Economic and financial affairs policy area</i>	5	49 160 519 ⁽¹⁾	– 1 122 937	48 037 582 ⁽¹⁾
	Article 01 01 01 — Subtotal		49 160 519	– 1 122 937	48 037 582
01 01 02	<i>External staff and other management expenditure in support of Economic and financial affairs policy area</i>				
01 01 02 01	External staff	5	3 085 725		3 085 725
01 01 02 11	Other management expenditure	5	5 429 393		5 429 393
	Article 01 01 02 — Subtotal		8 515 118		8 515 118
01 01 03	<i>Expenditure related to equipment, furniture and services and other working expenditure of Economic and financial affairs policy area</i>				
01 01 03 01	Expenditure related to equipment, furniture and services of Economic and financial affairs policy area	5	3 589 208		3 589 208
01 01 03 04	Other working expenditure	5	400 000		400 000
	Article 01 01 03 — Subtotal		3 989 208		3 989 208
	Chapter 01 01 — Total		61 664 845	– 1 122 937	60 541 908

01 01 01 ***Expenditure related to staff in active employment of 'Economic and financial affairs' policy area***

Appropriations 2009	Amending budget No 10	New amount
49 160 519 ⁽¹⁾	– 1 122 937	48 037 582 ⁽¹⁾
⁽¹⁾ An appropriation of EUR 728 465 is entered in Article 40 01 40.		

⁽¹⁾ An appropriation of EUR 728 465 is entered in Article 40 01 40.

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CHAPTER 01 04 — FINANCIAL OPERATIONS AND INSTRUMENTS

Title Chapter Article Item	Heading	FF	Appropriations 2009		Amending budget No 10		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
01 04	Financial operations and instruments							
01 04 01	European Community guarantees for lending operations							
01 04 01 01	European Community guarantee for Community loans raised for balance-of-payments support	1.1	p.m.	p.m.			p.m.	p.m.
01 04 01 02	Guarantee for Euratom loans raised	1.1	p.m.	p.m.			p.m.	p.m.
01 04 01 04	European Community guarantee for Community loans raised for macrofinancial assistance to third countries	4	p.m.	p.m.			p.m.	p.m.
01 04 01 05	Guarantee for Euratom borrowings to improve the degree of efficiency and safety of nuclear power stations in the countries of central and eastern Europe and the Commonwealth of Independent States	4	p.m.	p.m.			p.m.	p.m.
01 04 01 06	European Community guarantee for European Investment Bank loans to third countries	4	p.m.	p.m.			p.m.	p.m.
01 04 01 14	Provisioning of the Guarantee Fund	4	92 460 000	92 460 000			92 460 000	92 460 000
	<i>Article 01 04 01 — Subtotal</i>		92 460 000	92 460 000			92 460 000	92 460 000
01 04 03	Annual funding of interest subsidies on special loans to Portugal following the cyclone in Madeira in October 1993							
		1.1	—	p.m.			—	p.m.
	<i>Article 01 04 03 — Subtotal</i>		—	p.m.			—	p.m.
01 04 04	Competitiveness and Innovation Framework Programme — Entrepreneurship and Innovation Programme							
		1.1	150 150 000	133 217 500		– 70 300 000	150 150 000	62 917 500
	<i>Article 01 04 04 — Subtotal</i>		150 150 000	133 217 500		– 70 300 000	150 150 000	62 917 500

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CHAPTER 01 04 — FINANCIAL OPERATIONS AND INSTRUMENTS (*cont'd*)

Title Chapter Article Item	Heading	FF	Appropriations 2009		Amending budget No 10		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
01 04 05	Completion of programme for enterprises: improvement of the financial environment for small and middle-sized enterprises (SMEs)	1.1	p.m.	49 950 000			p.m.	49 950 000
	Article 01 04 05 — Subtotal		p.m.	49 950 000			p.m.	49 950 000
01 04 06	Completion of the Employment initiative (1998 to 2000)	1.1	p.m.	p.m.			p.m.	p.m.
	Article 01 04 06 — Subtotal		p.m.	p.m.			p.m.	p.m.
01 04 07	Participation in risk-capital funds for trans-European networks	1.1	p.m.	p.m.			p.m.	p.m.
	Article 01 04 07 — Subtotal		p.m.	p.m.			p.m.	p.m.
01 04 09	European Investment Fund	1.1						
01 04 09 01	European Investment Fund — Provision of paid-up shares of subscribed capital		22 500 000	22 500 000			22 500 000	22 500 000
01 04 09 02	European Investment Fund — Callable portion of subscribed capital		p.m.	p.m.			p.m.	p.m.
	Article 01 04 09 — Subtotal		22 500 000	22 500 000			22 500 000	22 500 000
01 04 10	Nuclear safety	1.1	1 000 000	1 000 000			1 000 000	1 000 000
	Article 01 04 10 — Subtotal		1 000 000	1 000 000			1 000 000	1 000 000
	Chapter 01 04 — Total		266 110 000	299 127 500		– 70 300 000	266 110 000	228 827 500

01 04 04 Competitiveness and Innovation Framework Programme — Entrepreneurship and Innovation Programme

Appropriations 2009		Amending budget No 10		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
150 150 000	133 217 500		– 70 300 000	150 150 000	62 917 500

Remarks

This appropriation is intended to cover expenditure on Community financial instruments implemented in the framework of the Competitiveness and Innovation Framework Programme (2007 to 2013), and to facilitate the access of SMEs to finance.

Poor access to appropriate forms of finance is frequently quoted as a main barrier to entrepreneurship and enterprise innovation. This problem may be exacerbated by new accounting standards which will make banks more sensitive to risk and lead to a rating culture. The Entrepreneurship and Innovation Programme will address persistent recognised market gaps leading to poor access to equity, venture capital and loans for SMEs, through Community Financial Instruments operated on behalf of the Commission by the European Investment Fund (EIF), the Community's specialised institution for providing venture capital and guarantee instruments for SMEs.

Under the Multiannual Programme for Enterprise and Entrepreneurship, independent evaluations identified the market-based approach and the implementation via the EIF of these instruments as a best practice. They will therefore be continued and adapted in the new programme.

COMMISSION

CHAPTER 01 04 — FINANCIAL OPERATIONS AND INSTRUMENTS (*cont'd*)**01 04 04** (*cont'd*)

The Community Financial Instruments for SMEs will ease the supply of seed and early stage capital for innovative start-ups and young companies.

The High Growth and Innovative SME Facility (GIF) will share risk and reward with private equity investors providing important leverage for the supply of equity to innovative companies. The GIF instruments will increase the supply of development equity for innovative SMEs in their early stages and in the expansion phase, leveraging 'follow-on' capital to help them bring their products and services to market and continue research and development activities.

The SME Guarantee Facility will continue to provide counter or co-guarantees to guarantee schemes operating in eligible countries, and direct guarantees to financial intermediaries. It will concentrate on addressing market failures: (i) in the access of SMEs with growth potential to loans (or loan substitutes such as leasing); (ii) in the provision of microcredit and (iii) in access to equity or quasi-equity. A (iv) new securitisation window will mobilise additional debt financing for SMEs under appropriate risk-sharing arrangements with the targeted institutions.

A Capacity Building Scheme will support the capacity of financial intermediaries to focus on additional investment and technology aspects. Action will also be undertaken to facilitate SME financing in countries where banking intermediation is significantly lower than the EU average.

To the appropriations entered in this article must be added the contributions from the EFTA States ⁽¹⁾ pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 18(1)(d) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation under Annex V to this part of the statement of expenditure of this section, which forms an integral part of the general budget.

Any revenue from the contributions from candidate countries and, if applicable, the Western Balkan potential candidate countries for participating in Community programmes, entered in Item 6 0 3 1 of the statement of revenue, may give rise to the provision of additional appropriations pursuant to Article 18(1)(d) of the Financial Regulation.

Any revenue from contributions from third parties entered in Item 6 0 3 3 of the statement of revenue will give rise to the provision of additional appropriations to be entered in this item, in accordance with the Financial Regulation.

Up to EUR 400 000 may be used for promoting dissemination activities, including events and publications.

Legal basis

Decision No 1639/2006/EC of the European Parliament and of the Council of 24 October 2006 establishing a Competitiveness and Innovation Framework Programme (2007 to 2013) (OJ L 310, 9.11.2006, p. 15).

⁽¹⁾ With the exception of Switzerland.

TITLE 02

ENTERPRISE

COMMISSION

TITLE 02

ENTERPRISE

Overall objectives

- Promote the European growth and jobs strategy.
- Strengthen the sustainable competitiveness of European Union industry.
- Increase innovation.
- Encourage the growth of small and medium-sized enterprises.
- Manage the internal market for goods to the benefit of European Union industry and citizens.
- Strengthen the space sector and improve security technology.

Title Chapter	Heading	Appropriations 2009		Amending budget No 10		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
02 01	ADMINISTRATIVE EXPENDITURE OF ENTERPRISE POLICY AREA	110 810 634	110 810 634	– 1 539 233	– 1 539 233	109 271 401	109 271 401
02 02	COMPETITIVENESS, INDUSTRIAL POLICY, INNOVATION AND ENTREPRENEURSHIP	156 610 000	144 914 850		– 28 300 000	156 610 000	116 614 850
02 03	INTERNAL MARKET FOR GOODS AND SECTORAL POLICIES	142 419 000	136 420 250			142 419 000	136 420 250
02 04	COOPERATION — SPACE AND SECURITY	251 503 600	207 262 500			251 503 600	207 262 500
	Title 02 — Total	661 343 234	599 408 234	– 1 539 233	– 29 839 233	659 804 001	569 569 001

TITLE 02

ENTERPRISE

CHAPTER 02 01 — ADMINISTRATIVE EXPENDITURE OF 'ENTERPRISE' POLICY AREA

Title Chapter Article Item	Heading	FF	Appropriations 2009	Amending budget No 10	New amount
02 01	ADMINISTRATIVE EXPENDITURE OF ENTERPRISE POLICY AREA				
02 01 01	<i>Expenditure related to staff in active employment of Enterprise policy area</i>	5	67 385 426 ⁽¹⁾	– 1 539 233	65 846 193 ⁽¹⁾
	<i>Article 02 01 01 — Subtotal</i>		67 385 426	– 1 539 233	65 846 193
02 01 02	<i>External staff and other management expenditure in support of Enterprise policy area</i>				
02 01 02 01	External staff	5	6 187 732 ⁽²⁾		6 187 732 ⁽²⁾
02 01 02 11	Other management expenditure	5	6 204 659 ⁽³⁾		6 204 659 ⁽³⁾
	<i>Article 02 01 02 — Subtotal</i>		12 392 391		12 392 391
02 01 03	<i>Expenditure related to equipment, furniture and services of Enterprise policy area</i>	5	4 673 817 ⁽⁴⁾		4 673 817 ⁽⁴⁾
	<i>Article 02 01 03 — Subtotal</i>		4 673 817		4 673 817
02 01 04	<i>Support expenditure for operations of Enterprise policy area</i>				
02 01 04 01	Operation and development of the internal market, particularly in the fields of notification, certification and sectoral approximation — Expenditure on administrative management	1.1	750 000		750 000
02 01 04 02	Standardisation and approximation of legislation — Expenditure on administrative management	1.1	160 000		160 000
02 01 04 04	Competitiveness and Innovation Framework Programme — Entrepreneurship and Innovation Programme — Expenditure on administrative management	1.1	3 600 000		3 600 000
02 01 04 30	Executive Agency for Competitiveness and Innovation — Subsidy for the Competitiveness and Innovation Framework Programme — Entrepreneurship and Innovation Programme	1.1	7 319 000		7 319 000
	<i>Article 02 01 04 — Subtotal</i>		11 829 000		11 829 000
02 01 05	<i>Support expenditure for research activities of Enterprise policy area</i>				
02 01 05 01	Expenditure related to research staff	1.1	10 200 000		10 200 000
02 01 05 02	External staff for research	1.1	2 100 000		2 100 000
02 01 05 03	Other management expenditure for research	1.1	2 230 000		2 230 000
	<i>Article 02 01 05 — Subtotal</i>		14 530 000		14 530 000
	Chapter 02 01 — Total		110 810 634	– 1 539 233	109 271 401

⁽¹⁾ An appropriation of EUR 998 523 is entered in Article 40 01 40.

⁽²⁾ An appropriation of EUR 325 670 is entered in Article 40 01 40.

⁽³⁾ An appropriation of EUR 326 561 is entered in Article 40 01 40.

⁽⁴⁾ An appropriation of EUR 245 990 is entered in Article 40 01 40.

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CHAPTER 02 01 — ADMINISTRATIVE EXPENDITURE OF ‘ENTERPRISE’ POLICY AREA *(cont’d)***02 01 01** *Expenditure related to staff in active employment of ‘Enterprise’ policy area*

Appropriations 2009	Amending budget No 10	New amount
67 385 426 ⁽¹⁾	– 1 539 233	65 846 193 ⁽¹⁾
⁽¹⁾ An appropriation of EUR 998 523 is entered in Article 40 01 40.		

CHAPTER 02 02 — COMPETITIVENESS, INDUSTRIAL POLICY, INNOVATION AND ENTREPRENEURSHIP

Title Chapter Article Item	Heading	FF	Appropriations 2009		Amending budget No 10		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
02 02	COMPETITIVENESS, INDUSTRIAL POLICY, INNOVATION AND ENTREPRENEURSHIP							
02 02 01	Competitiveness and Innovation Framework Programme — Entrepreneurship and Innovation Programme							
	Article 02 02 01 — Subtotal	1.1	139 210 000	125 951 950		– 28 300 000	139 210 000	97 651 950
			139 210 000	125 951 950		– 28 300 000	139 210 000	97 651 950
02 02 02	Supplementing the work on competitiveness, innovation and entrepreneurship							
02 02 02 01	Supplementing the work on industrial competitiveness policy for the European Union	1.1	3 100 000	2 991 900			3 100 000	2 991 900
02 02 02 02	Completing and supplementing the work on the programme for enterprise and entrepreneurship, particularly for small and middle-sized enterprises (SMEs)	1.1	p.m.	1 000 000			p.m.	1 000 000
	Article 02 02 02 — Subtotal		3 100 000	3 991 900			3 100 000	3 991 900
02 02 03	Improving the business environment for small and middle-sized enterprises (SMEs)							
02 02 03 01	Consolidation of the internal market — Pilot project for cooperation and cluster-building among small and medium-sized enterprises (SMEs)	1.1	p.m.	p.m.			p.m.	p.m.
02 02 03 02	Support for small and middle-sized enterprises (SMEs) in the new financial environment	1.1	p.m.	1 500 000			p.m.	1 500 000
02 02 03 03	Pilot project — Transfer of expertise through mentoring in small and middle-sized enterprises (SMEs)	1.1	p.m.	750 000			p.m.	750 000
02 02 03 04	Erasmus for Young Entrepreneurs	1.1	p.m.	1 000 000			p.m.	1 000 000
02 02 03 05	Preparatory action — Erasmus for Young Entrepreneurs	1.1	5 000 000	2 100 000			5 000 000	2 100 000

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CHAPTER 02 02 — COMPETITIVENESS, INDUSTRIAL POLICY, INNOVATION AND ENTREPRENEURSHIP (cont'd)

Title Chapter Article Item	Heading	FF	Appropriations 2009		Amending budget No 10		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
02 02 03 06	Preparatory action — Harmonised e-business processes and standards between European SMEs of interrelated industry sectors	1.1	2 000 000	2 000 000			2 000 000	2 000 000
	<i>Article 02 02 03 — Subtotal</i>		7 000 000	7 350 000			7 000 000	7 350 000
02 02 04	Small Business Act (SBA)	1.1	p.m.	p.m.			p.m.	p.m.
	<i>Article 02 02 04 — Subtotal</i>		p.m.	p.m.			p.m.	p.m.
02 02 05	Enlargement programme for small and middle-sized enterprises (SMEs)							
02 02 05 01	Enlargement programme for small and middle-sized enterprises (SMEs)	1.1	p.m.	180 000			p.m.	180 000
02 02 05 05	Pilot project — Measures to promote cooperation and partnerships between micro, small and medium-sized enterprises	1.1	p.m.	560 000			p.m.	560 000
	<i>Article 02 02 05 — Subtotal</i>		p.m.	740 000			p.m.	740 000
02 02 06	Pilot project — Regions of knowledge	1.1	p.m.	131 000			p.m.	131 000
	<i>Article 02 02 06 — Subtotal</i>		p.m.	131 000			p.m.	131 000
02 02 08	Preparatory action — European Destinations of Excellence	1.1	2 500 000	2 500 000			2 500 000	2 500 000
	<i>Article 02 02 08 — Subtotal</i>		2 500 000	2 500 000			2 500 000	2 500 000
02 02 09	Preparatory action — The European Union assuming its role in a globalised world	1.1	p.m.	1 200 000			p.m.	1 200 000
	<i>Article 02 02 09 — Subtotal</i>		p.m.	1 200 000			p.m.	1 200 000
02 02 10	Pilot project — Technology transfer	1.1	p.m.	p.m.			p.m.	p.m.
	<i>Article 02 02 10 — Subtotal</i>		p.m.	p.m.			p.m.	p.m.
02 02 11	Preparatory action — GMES operational services	1.1	3 000 000	1 000 000			3 000 000	1 000 000
	<i>Article 02 02 11 — Subtotal</i>		3 000 000	1 000 000			3 000 000	1 000 000

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CHAPTER 02 02 — COMPETITIVENESS, INDUSTRIAL POLICY, INNOVATION AND ENTREPRENEURSHIP (cont'd)

Title Chapter Article Item	Heading	FF	Appropriations 2009		Amending budget No 10		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
02 02 12	Pilot project — Facilitating access to insurance by self-employed builders and small building firms so as to stimulate innovation and the promotion of eco-technologies in the European Union	1.1						
	Article 02 02 12 — Subtotal		p.m.	250 000			p.m.	250 000
02 02 13	Preparatory action — Opportunities for internationalisation of SMEs	1.1						
	Article 02 02 13 — Subtotal		1 500 000	1 500 000			1 500 000	1 500 000
02 02 14	Sustainable tourism	1.1						
	Article 02 02 14 — Subtotal		300 000	300 000			300 000	300 000
	Chapter 02 02 — Total		156 610 000	144 914 850		– 28 300 000	156 610 000	116 614 850

02 02 01 **Competitiveness and Innovation Framework Programme — Entrepreneurship and Innovation Programme**

Appropriations 2009		Amending budget No 10		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
139 210 000	125 951 950		– 28 300 000	139 210 000	97 651 950

Remarks

The aim of this appropriation is to foster the competitiveness of enterprises and in particular small and medium-sized enterprises (SMEs), to promote innovation, including eco-innovation, and to support enterprise and innovation-related economic and administrative reform.

The implemented measures shall be, in particular:

- networks bringing together a variety of stakeholders,
- market replication, projects and other measures to support the take-up of innovation,
- policy analyses, development and coordination with participating countries,
- information sharing, dissemination and awareness raising,
- support to joint actions of Member States or regions,

and other measures encompassed in the Competitiveness and Innovation Framework Programme.

Action in relation to eco-innovation may include supporting the take-up of environmental technologies and eco-innovative activities; fostering eco-innovation networks and clusters, public-private partnerships in eco-innovation and developing innovative business services, facilitating or promoting eco-innovation; and promoting new and integrated approaches on eco-innovation in fields such as environmental management and the environment-friendly design of products, processes and services, taking into account their whole life cycle.

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CHAPTER 02 02 — COMPETITIVENESS, INDUSTRIAL POLICY, INNOVATION AND ENTREPRENEURSHIP (*cont'd*)**02 02 01** (*cont'd*)

The Community will provide support to projects concerned with the first applications or market replication of innovative or eco-innovative techniques, products or practices of Community relevance which have already been technically demonstrated with success but, owing to residual risk, have not yet significantly penetrated the market. These will be designed to promote their broader utilisation within the participating countries and facilitate their market uptake.

To the appropriations entered in this article must be added the contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 18(1)(d) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation according to Annex V to this part of the statement of expenditure of this section, which forms an integral part of the general budget.

Any revenue from the contributions from candidate countries and, if applicable, the Western Balkan potential candidate countries for participating in Community programmes, entered in Item 6 0 3 1 of the statement of revenue, may give rise to the provision of additional appropriations pursuant to Article 18(1)(d) of the Financial Regulation.

Any revenue from contributions from third parties entered in Item 6 0 3 3 of the statement of revenue will give rise to the provision of additional appropriations to be entered in this Item, in accordance with the Financial Regulation.

The Commission is requested to provide information on the actions undertaken or planned to be taken to overcome implementation difficulties. This information should be presented at forthcoming trialogue meetings. This is in line with the Joint Statement of the European Parliament and the Commission to ensure proper budget implementation (OJ C 317 E, 23.12.2006, p. 597).

Legal basis

Decision No 1639/2006/EC of the European Parliament and of the Council of 24 October 2006 establishing a Competitiveness and Innovation Framework Programme (2007 to 2013) (OJ L 310, 9.11.2006, p. 15).

TITLE 03
COMPETITION

COMMISSION

TITLE 03

COMPETITION

Overall objectives

- Protect competition on the market as a means to enhance consumer welfare in the European Union.
- Support growth, jobs and competitiveness.
- Foster competition culture.

Title Chapter	Heading	Appropriations 2009		Amending budget No 10		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
03 01	ADMINISTRATIVE EXPENDITURE OF COMPETITION POLICY AREA	89 365 444	89 365 444	– 1 639 573	– 1 639 573	87 725 871	87 725 871
03 03	CARTELS, ANTI-TRUST AND LIB- ERALISATION	p.m.	p.m.			p.m.	p.m.
	Title 03 — Total	89 365 444	89 365 444	– 1 639 573	– 1 639 573	87 725 871	87 725 871

TITLE 03

COMPETITION

CHAPTER 03 01 — ADMINISTRATIVE EXPENDITURE OF ‘COMPETITION’ POLICY AREA

Title Chapter Article Item	Heading	FF	Appropriations 2009	Amending budget No 10	New amount
03 01	ADMINISTRATIVE EXPENDITURE OF COMPETITION POLICY AREA				
03 01 01	<i>Expenditure related to staff in active employment of Competition policy area</i>	5	71 778 097 ⁽¹⁾	– 1 639 573	70 138 524 ⁽¹⁾
	Article 03 01 01 — Subtotal		71 778 097	– 1 639 573	70 138 524
03 01 02	<i>External staff and other management expenditure in support of Competition policy area</i>				
03 01 02 01	External staff	5	4 920 731		4 920 731
03 01 02 11	Other management expenditure	5	7 426 101		7 426 101
	Article 03 01 02 — Subtotal		12 346 832		12 346 832
03 01 03	<i>Expenditure related to equipment, furniture and services of Competition policy area</i>	5	5 240 515		5 240 515
	Article 03 01 03 — Subtotal		5 240 515		5 240 515
	Chapter 03 01 — Total		89 365 444	– 1 639 573	87 725 871

03 01 01 ***Expenditure related to staff in active employment of ‘Competition’ policy area***

Appropriations 2009	Amending budget No 10	New amount
71 778 097 ⁽¹⁾	– 1 639 573	70 138 524 ⁽¹⁾
⁽¹⁾ An appropriation of EUR 1 063 614 is entered in Article 40 01 40.		

⁽¹⁾ An appropriation of EUR 1 063 614 is entered in Article 40 01 40.

TITLE 04

EMPLOYMENT AND SOCIAL AFFAIRS

COMMISSION

TITLE 04**EMPLOYMENT AND SOCIAL AFFAIRS****Overall objectives**

- Promote greater participation in the labour markets.
- Develop a secure, sound, fair and productive European labour market.
- Promote inclusion, the fight against poverty and the modernisation of social protection.
- Offer equal opportunities for all.
- Promote economic and social cohesion.

Title Chapter	Heading	Appropriations 2009		Amending budget No 10		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
04 01	ADMINISTRATIVE EXPENDITURE OF EMPLOYMENT AND SOCIAL AFFAIRS POLICY AREA	101 239 036	101 239 036	– 1 396 197	– 1 396 197	99 842 839	99 842 839
04 02	EUROPEAN SOCIAL FUND	10 793 147 498	10 846 400 000			10 793 147 498	10 846 400 000
04 03	WORKING IN EUROPE — SOCIAL DIALOGUE AND MOBILITY	68 426 000	62 884 125			68 426 000	62 884 125
04 04	EMPLOYMENT, SOCIAL SOLIDAR- ITY AND GENDER EQUALITY	147 220 000	124 304 000			147 220 000	124 304 000
04 05	EUROPEAN GLOBALISATION ADJUSTMENT FUND (EGF)	p.m.	p.m.			p.m.	p.m.
04 06	INSTRUMENT FOR PRE- ACCESSION ASSISTANCE (IPA) — HUMAN RESOURCES DEVELOP- MENT	76 900 000	66 890 250			76 900 000	66 890 250
	Title 04 — Total	11 186 932 534	11 201 717 411	– 1 396 197	– 1 396 197	11 185 536 337	11 200 321 214

TITLE 04

EMPLOYMENT AND SOCIAL AFFAIRS

CHAPTER 04 01 — ADMINISTRATIVE EXPENDITURE OF 'EMPLOYMENT AND SOCIAL AFFAIRS' POLICY AREA

Title Chapter Article Item	Heading	FF	Appropriations 2009	Amending budget No 10	New amount
04 01	ADMINISTRATIVE EXPENDITURE OF EMPLOYMENT AND SOCIAL AFFAIRS POLICY AREA				
04 01 01	<i>Expenditure related to staff in active employment of Employment and social affairs policy area</i>	5	61 123 534 ⁽¹⁾	– 1 396 197	59 727 337 ⁽¹⁾
	Article 04 01 01 — Subtotal		61 123 534	– 1 396 197	59 727 337
04 01 02	<i>External staff and other management expenditure in support of Employment and social affairs policy area</i>				
04 01 02 01	External staff	5	4 974 700		4 974 700
04 01 02 11	Other management expenditure	5	7 718 175		7 718 175
	Article 04 01 02 — Subtotal		12 692 875		12 692 875
04 01 03	<i>Expenditure related to equipment, furniture and services of Employment and social affairs policy area</i>	5	4 462 627		4 462 627
	Article 04 01 03 — Subtotal		4 462 627		4 462 627
04 01 04	<i>Support expenditure for operations of Employment and social affairs policy area</i>				
04 01 04 01	European Social Fund (ESF) and non-operational technical assistance — Expenditure on administrative management	1.2	16 500 000		16 500 000
04 01 04 02	Industrial relations and social dialogue — Expenditure on administrative management	1.1	60 000		60 000
04 01 04 04	EURES (European Employment Services) — Expenditure on administrative management	1.1	470 000		470 000
04 01 04 06	Analysis of and studies on the social situation, demographics and the family — Expenditure on administrative management	1.1	100 000		100 000

⁽¹⁾ An appropriation of EUR 905 734 is entered in Article 40 01 40.

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CHAPTER 04 01 — ADMINISTRATIVE EXPENDITURE OF ‘EMPLOYMENT AND SOCIAL AFFAIRS’ POLICY AREA (*cont'd*)

Title Chapter Article Item	Heading	FF	Appropriations 2009	Amending budget No 10	New amount
04 01 04 08	Free movement of workers, coordination of social security systems and measures for people with disabilities and migrants, including migrants from third countries — Expenditure on administrative management	1.1	280 000		280 000
04 01 04 10	Progress programme — Expenditure on administrative management	1.1	3 650 000		3 650 000
04 01 04 13	Instrument for Pre-Accession Assistance (IPA) — Human resources component — Expenditure on administrative management	4	1 900 000		1 900 000
04 01 04 14	European Global Adjustment Fund (EGF) — Expenditure on administrative management	1.1	p.m.		p.m.
	<i>Article 04 01 04 — Subtotal</i>		22 960 000		22 960 000
	Chapter 04 01 — Total		101 239 036	– 1 396 197	99 842 839

04 01 01***Expenditure related to staff in active employment of ‘Employment and social affairs’ policy area***

Appropriations 2009	Amending budget No 10	New amount
61 123 534 ⁽¹⁾	– 1 396 197	59 727 337 ⁽¹⁾
⁽¹⁾ An appropriation of EUR 905 734 is entered in Article 40 01 40.		

TITLE 05

AGRICULTURE AND RURAL DEVELOPMENT

COMMISSION

TITLE 05

AGRICULTURE AND RURAL DEVELOPMENT

Overall objectives

- Promoting a robust and competitive agricultural sector which respects high environmental and production standards, ensuring at the same time a fair standard of living for the agricultural community.
- Contributing to sustainable development of rural areas, in particular through helping the agricultural sector to adapt to new challenges, protecting the environment and the countryside, especially in view of climate change, and improving the quality of life in rural areas, whilst ensuring growth and jobs in the countryside.
- Promoting the European agricultural sector in world trade.

Title Chapter	Heading	Appropriations 2009		Amending budget No 10		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
05 01	ADMINISTRATIVE EXPENDITURE OF AGRICULTURE AND RURAL DEVELOPMENT POLICY AREA	133 382 202	133 382 202	– 2 173 288	– 2 173 288	131 208 914	131 208 914
05 02	INTERVENTIONS IN AGRICULTURAL MARKETS	3 409 523 325	3 409 523 325	– 121 800 000	– 121 800 000	3 287 723 325	3 287 723 325
05 03	DIRECT AIDS	37 779 000 000	37 779 000 000			37 779 000 000	37 779 000 000
05 04	RURAL DEVELOPMENT	14 245 418 209	10 156 120 846	– 263 040 000	– 2 122 200 000	13 982 378 209	8 033 920 846
05 05	PRE-ACCESSION MEASURES IN THE FIELD OF AGRICULTURE AND RURAL DEVELOPMENT	121 500 000	340 825 000			121 500 000	340 825 000
05 06	INTERNATIONAL ASPECTS OF AGRICULTURE AND RURAL DEVELOPMENT POLICY AREA	6 260 000	6 260 000			6 260 000	6 260 000
05 07	AUDIT OF AGRICULTURAL EXPENDITURE	– 458 500 000	– 458 500 000			– 458 500 000	– 458 500 000
05 08	POLICY STRATEGY AND COORDINATION OF AGRICULTURE AND RURAL DEVELOPMENT POLICY AREA	43 639 000	40 206 000			43 639 000	40 206 000
Title 05 — Total		55 280 222 736	51 406 817 373	– 387 013 288	– 2 246 173 288	54 893 209 448	49 160 644 085

TITLE 05

AGRICULTURE AND RURAL DEVELOPMENT

CHAPTER 05 01 — ADMINISTRATIVE EXPENDITURE OF 'AGRICULTURE AND RURAL DEVELOPMENT' POLICY AREA

Title Chapter Article Item	Heading	FF	Appropriations 2009	Amending budget No 10	New amount
05 01	ADMINISTRATIVE EXPENDITURE OF AGRICULTURE AND RURAL DEVELOPMENT POLICY AREA				
05 01 01	Expenditure related to staff in active employment of Agriculture and rural development policy area	5	95 143 362 ⁽¹⁾	– 2 173 288	92 970 074 ⁽¹⁾
	Article 05 01 01 — Subtotal		95 143 362	– 2 173 288	92 970 074
05 01 02	External staff and other management expenditure in support of Agriculture and rural development policy area				
05 01 02 01	External staff	5	3 808 203		3 808 203
05 01 02 11	Other management expenditure	5	11 565 225		11 565 225
	Article 05 01 02 — Subtotal		15 373 428		15 373 428
05 01 03	Expenditure related to equipment, furniture and services of Agriculture and rural development policy area	5	6 946 412		6 946 412
	Article 05 01 03 — Subtotal		6 946 412		6 946 412
05 01 04	Support expenditure for operations of Agriculture and rural development policy area				
05 01 04 01	European Agriculture Guarantee Fund (EAGF) — Non-operational technical assistance	2	9 019 000		9 019 000
05 01 04 03	Pre-accession in the field of Agriculture and Rural Development (IPARD) — Expenditure on administrative management	4	200 000		200 000

⁽¹⁾ An appropriation of EUR 1 409 843 is entered in Article 40 01 40.

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CHAPTER 05 01 — ADMINISTRATIVE EXPENDITURE OF ‘AGRICULTURE AND RURAL DEVELOPMENT’ POLICY AREA *(cont'd)*

Title Chapter Article Item	Heading	FF	Appropriations 2009	Amending budget No 10	New amount
05 01 04 04	European Agricultural Fund for Rural Development (EAFRD) — Non-operational technical assistance	2	6 200 000		6 200 000
05 01 04 07	Pilot project — Conduct a feasibility study on introducing a security fund in the fruit and vegetables sector — Expenditure on administrative management	2	p.m.		p.m.
05 01 04 08	Sustainable agriculture and soil conservation through simplified cultivation techniques	2	p.m.		p.m.
05 01 04 09	CURE (Convention for Urban and Rural Europe)	1.1	p.m.		p.m.
	Article 05 01 04 — Subtotal		15 419 000		15 419 000
05 01 06	Expenditure on agricultural analysis, inspection, communication and the Conciliation Body in connection with the clearance of accounts of the EAGGF Guarantee Section, the EAGF and the EAFRD				
		5	500 000		500 000
	Article 05 01 06 — Subtotal		500 000		500 000
	Chapter 05 01 — Total		133 382 202	– 2 173 288	131 208 914

05 01 01 *Expenditure related to staff in active employment of ‘Agriculture and rural development’ policy area*

Appropriations 2009	Amending budget No 10	New amount
95 143 362 ⁽¹⁾	– 2 173 288	92 970 074 ⁽¹⁾
⁽¹⁾ An appropriation of EUR 1 409 843 is entered in Article 40 01 40.		

CHAPTER 05 02 — INTERVENTIONS IN AGRICULTURAL MARKETS

Title Chapter Article Item	Heading	FF	Appropriations 2009		Amending budget No 10		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
05 02	INTERVENTIONS IN AGRICULTURAL MARKETS							
05 02 01	Cereals							
05 02 01 01	Export refunds for cereals	2	p.m.	p.m.			p.m.	p.m.
05 02 01 02	Intervention storage of cereals	2	500 000	500 000			500 000	500 000
05 02 01 03	Intervention for starch	2	39 621 745	39 621 745			39 621 745	39 621 745
05 02 01 99	Other measures (cereals)	2	94 337	94 337			94 337	94 337
	<i>Article 05 02 01 — Subtotal</i>		40 216 082	40 216 082			40 216 082	40 216 082
05 02 02	Rice							
05 02 02 01	Export refunds for rice	2	p.m.	p.m.			p.m.	p.m.
05 02 02 02	Intervention storage of rice	2	p.m.	p.m.			p.m.	p.m.
05 02 02 99	Other measures (rice)	2	p.m.	p.m.			p.m.	p.m.
	<i>Article 05 02 02 — Subtotal</i>		p.m.	p.m.			p.m.	p.m.
05 02 03	Refunds on non-Annex 1 products	2	127 000 000	127 000 000	– 37 300 000	– 37 300 000	89 700 000	89 700 000
	<i>Article 05 02 03 — Subtotal</i>		127 000 000	127 000 000	– 37 300 000	– 37 300 000	89 700 000	89 700 000
05 02 04	Food programmes							
05 02 04 01	Programmes for deprived persons	2	500 000 000	500 000 000	– 22 100 000	– 22 100 000	477 900 000	477 900 000
05 02 04 02	Food aid	2	100 000	100 000			100 000	100 000
05 02 04 99	Other measures (food programmes)	2	p.m.	p.m.			p.m.	p.m.
	<i>Article 05 02 04 — Subtotal</i>		500 100 000	500 100 000	– 22 100 000	– 22 100 000	478 000 000	478 000 000
05 02 05	Sugar							
05 02 05 01	Export refunds for sugar and isoglucose	2	177 000 000	177 000 000			177 000 000	177 000 000
05 02 05 03	Production refunds for sugar used in the chemical industry	2	p.m.	p.m.			p.m.	p.m.

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CHAPTER 05 02 — INTERVENTIONS IN AGRICULTURAL MARKETS (*cont'd*)

Title Chapter Article Item	Heading	FF	Appropriations 2009		Amending budget No 10		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
05 02 05 08	Storage measures for sugar	2	5 000 000	5 000 000	– 35 200 000	– 35 200 000	– 30 200 000	– 30 200 000
05 02 05 99	Other measures (sugar)	2	300 000	300 000			300 000	300 000
	<i>Article 05 02 05 — Subtotal</i>		182 300 000	182 300 000	– 35 200 000	– 35 200 000	147 100 000	147 100 000
05 02 06	Olive oil							
05 02 06 03	Storage measures for olive oil	2	p.m.	p.m.			p.m.	p.m.
05 02 06 05	Quality improvement measures	2	45 281 993	45 281 993			45 281 993	45 281 993
05 02 06 99	Other measures (olive oil)	2	1 200 000	1 200 000			1 200 000	1 200 000
	<i>Article 05 02 06 — Subtotal</i>		46 481 993	46 481 993			46 481 993	46 481 993
05 02 07	Textile plants							
05 02 07 01	Aid for fibre flax and hemp	2	19 810 872	19 810 872			19 810 872	19 810 872
05 02 07 02	Aid for cotton	2	p.m.	p.m.			p.m.	p.m.
	<i>Article 05 02 07 — Subtotal</i>		19 810 872	19 810 872			19 810 872	19 810 872
05 02 08	Fruits and vegetables							
05 02 08 01	Export refunds for fruits and vegetables	2	100 000	100 000			100 000	100 000
05 02 08 02	Compensation for withdrawals and buying-in	2	2 000 000	2 000 000			2 000 000	2 000 000
05 02 08 03	Operational funds for producer organisations	2	260 000 000	260 000 000			260 000 000	260 000 000
05 02 08 06	Production aid for processed tomato products	2	94 337	94 337			94 337	94 337
05 02 08 07	Production aid for fruit-based products	2	94 337	94 337			94 337	94 337
05 02 08 08	Intervention for dried grapes and figs	2	100 000	100 000			100 000	100 000
05 02 08 09	Compensation to encourage processing of citrus fruits	2	37 000 000	37 000 000			37 000 000	37 000 000
05 02 08 10	Free distribution of fruits and vegetables	2	100 000	100 000			100 000	100 000

CHAPTER 05 02 — INTERVENTIONS IN AGRICULTURAL MARKETS (cont'd)

Title Chapter Article Item	Heading	FF	Appropriations 2009		Amending budget No 10		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
05 02 08 11	Aid to producer groups for preliminary recognition	2	44 000 000	44 000 000			44 000 000	44 000 000
05 02 08 99	Other measures (fruits and vegetables)	2	100 000	100 000			100 000	100 000
	<i>Article 05 02 08 — Subtotal</i>		343 588 674	343 588 674			343 588 674	343 588 674
05 02 09	Products of the wine-growing sector							
05 02 09 01	Export refunds for products of the wine-growing sector	2	p.m.	p.m.			p.m.	p.m.
05 02 09 02	Storage of wine and grape must	2	30 000 000	30 000 000			30 000 000	30 000 000
05 02 09 03	Distillation of wine	2	18 000 000	18 000 000			18 000 000	18 000 000
05 02 09 04	Storage measures for alcohol	2	15 000 000	15 000 000			15 000 000	15 000 000
05 02 09 05	Aid for the use of must	2	13 000 000	13 000 000			13 000 000	13 000 000
05 02 09 06	Permanent abandonment premiums for areas under vines	2	11 000 000	11 000 000			11 000 000	11 000 000
05 02 09 07	Restructuring and conversion of vineyards	2	100 000	100 000			100 000	100 000
05 02 09 08	National support programmes for the wine sector	2	794 240 000	794 240 000			794 240 000	794 240 000
05 02 09 09	Grubbing-up scheme	2	437 725 934	437 725 934			437 725 934	437 725 934
05 02 09 99	Other measures (wine-growing sector)	2	1 900 000	1 900 000			1 900 000	1 900 000
	<i>Article 05 02 09 — Subtotal</i>		1 320 965 934	1 320 965 934			1 320 965 934	1 320 965 934
05 02 10	Promotion							
05 02 10 01	Promotion measures — Payments by Member States	2	56 000 000	56 000 000			56 000 000	56 000 000
05 02 10 02	Promotion measures — Direct payments by the European Community	2	2 119 000	2 119 000			2 119 000	2 119 000
05 02 10 99	Other measures (promotion)	2	p.m.	p.m.			p.m.	p.m.
	<i>Article 05 02 10 — Subtotal</i>		58 119 000	58 119 000			58 119 000	58 119 000

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CHAPTER 05 02 — INTERVENTIONS IN AGRICULTURAL MARKETS (*cont'd*)

Title Chapter Article Item	Heading	FF	Appropriations 2009		Amending budget No 10		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
05 02 11	<i>Other plant products/measures</i>							
05 02 11 01	Dried fodder	2	145 000 000	145 000 000	– 18 400 000	– 18 400 000	126 600 000	126 600 000
05 02 11 04	POSEI (excluding direct aids and MARE 11 02 03)	2	235 000 000	235 000 000	– 8 800 000	– 8 800 000	226 200 000	226 200 000
05 02 11 05	Community fund for tobacco (excluding SANCO 17 03 02)	2	4 500 000	4 500 000			4 500 000	4 500 000
05 02 11 99	Other measures (other plant products/measures)	2	2 200 000	2 200 000			2 200 000	2 200 000
	<i>Article 05 02 11 — Subtotal</i>		386 700 000	386 700 000	– 27 200 000	– 27 200 000	359 500 000	359 500 000
05 02 12	<i>Milk and milk products</i>							
05 02 12 01	Refunds for milk and milk products	2	9 433 749	9 433 749			9 433 749	9 433 749
05 02 12 02	Intervention storage of skimmed-milk powder	2	p.m.	p.m.			p.m.	p.m.
05 02 12 03	Aid for disposal of skimmed milk	2	p.m.	p.m.			p.m.	p.m.
05 02 12 04	Intervention storage of butter and cream	2	16 980 747	16 980 747			16 980 747	16 980 747
05 02 12 05	Other measures relating to butterfat	2	18 867 497	18 867 497			18 867 497	18 867 497
05 02 12 06	Intervention storage of cheese	2	22 640 997	22 640 997			22 640 997	22 640 997
05 02 12 08	School milk	2	69 000 000	69 000 000			69 000 000	69 000 000
05 02 12 99	Other measures (milk and milk products)	2	943 375	943 375			943 375	943 375
	<i>Article 05 02 12 — Subtotal</i>		137 866 365	137 866 365			137 866 365	137 866 365
05 02 13	<i>Beef and veal</i>							
05 02 13 01	Refunds for beef and veal	2	25 000 000	25 000 000			25 000 000	25 000 000
05 02 13 02	Intervention storage of beef and veal	2	p.m.	p.m.			p.m.	p.m.

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CHAPTER 05 02 — INTERVENTIONS IN AGRICULTURAL MARKETS (cont'd)

Title Chapter Article Item	Heading	FF	Appropriations 2009		Amending budget No 10		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
05 02 13 03	Exceptional support measures	2	17 000 000	17 000 000			17 000 000	17 000 000
05 02 13 04	Refunds for live animals	2	8 490 374	8 490 374			8 490 374	8 490 374
05 02 13 99	Other measures (beef and veal)	2	94 337	94 337			94 337	94 337
	<i>Article 05 02 13 — Subtotal</i>		50 584 711	50 584 711			50 584 711	50 584 711
05 02 14	Sheepmeat and goatmeat							
05 02 14 01	Intervention in the form of storage of sheepmeat and goatmeat	2	p.m.	p.m.			p.m.	p.m.
05 02 14 99	Other measures (sheepmeat and goatmeat)	2	p.m.	p.m.			p.m.	p.m.
	<i>Article 05 02 14 — Subtotal</i>		p.m.	p.m.			p.m.	p.m.
05 02 15	Pigmeat, eggs and poultry, bee-keeping and other animal products							
05 02 15 01	Refunds for pigmeat	2	66 000 000	66 000 000			66 000 000	66 000 000
05 02 15 02	Intervention for pigmeat	2	8 000 000	8 000 000			8 000 000	8 000 000
05 02 15 03	Exceptional market-support measures for pigmeat	2	p.m.	p.m.			p.m.	p.m.
05 02 15 04	Refunds for eggs	2	5 660 249	5 660 249			5 660 249	5 660 249
05 02 15 05	Refunds for poultrymeat	2	93 394 111	93 394 111			93 394 111	93 394 111
05 02 15 06	Specific aid for bee-keeping	2	22 640 997	22 640 997			22 640 997	22 640 997
05 02 15 07	Exceptional market-support measures for the poultrymeat and eggs sector	2	p.m.	p.m.			p.m.	p.m.
05 02 15 99	Other measures (pigmeat, poultry, eggs, bee-keeping, other animal products)	2	94 337	94 337			94 337	94 337
	<i>Article 05 02 15 — Subtotal</i>		195 789 694	195 789 694			195 789 694	195 789 694

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CHAPTER 05 02 — INTERVENTIONS IN AGRICULTURAL MARKETS (*cont'd*)

Title Chapter Article Item	Heading	FF	Appropriations 2009		Amending budget No 10		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
05 02 16	<i>Sugar Restructuring Fund</i>							
05 02 16 01	Sugar Restructuring Fund	2	p.m.	p.m.			p.m.	p.m.
05 02 16 02	Clearance with regard to the Sugar Restructuring Fund	2	p.m.	p.m.			p.m.	p.m.
	<i>Article 05 02 16 — Subtotal</i>		p.m.	p.m.			p.m.	p.m.
	Chapter 05 02 — Total		3 409 523 325	3 409 523 325	– 121 800 000	– 121 800 000	3 287 723 325	3 287 723 325

Remarks

In accordance with Articles 18 and 154 of the Financial Regulation, revenue received on Article 6 7 0 of the general statement of revenue will allow the provision of additional appropriations on any line in this chapter.

In the framework of establishing the budgetary needs for this chapter, an amount of EUR 515 000 000 originating from Item 6 7 0 1 of the general statement of revenue was taken into account in establishing the budgetary needs concerning Article 05 02 08, and in particular for Item 05 02 08 03. This amount includes EUR 331 000 000 carried over from 2008 to 2009 in accordance with Article 10 of Council Regulation (EC) No 1605/2002.

The following legal basis applies to all articles/budget items of this chapter unless otherwise stated.

Legal basis

Council Regulation (EC) No 1234/2007 of 22 October 2007 establishing a common organisation of agricultural markets and on specific provisions for certain agricultural products (Single CMO Regulation) (OJ L 299, 16.11.2007, p. 1).

05 02 03***Refunds on non-Annex 1 products***

Appropriations 2009	Amending budget No 10	New amount
127 000 000	– 37 300 000	89 700 000

Remarks

This appropriation is intended to cover refunds on cereals exported in the form of certain spirits drinks, in accordance with Articles 13 to 18 of Regulation (EC) No 1784/2003 and Article 162 of Regulation (EC) No 1234/2007, as well as refunds on goods resulting from the processing of cereals and rice, sugar and isoglucose, skimmed milk, butter, eggs, in accordance with Regulation (EC) No 3448/93.

Legal basis

Council Regulation (EC) No 3448/93 of 6 December 1993 laying down the trade arrangements applicable to certain goods resulting from the processing of agricultural products (OJ L 318, 20.12.1993, p. 18).

Council Regulation (EC) No 1784/2003 of 29 September 2003 on the common organisation of the market in cereals (OJ L 270, 21.10.2003, p. 78).

CHAPTER 05 02 — INTERVENTIONS IN AGRICULTURAL MARKETS (*cont'd*)**05 02 04 Food programmes***Legal basis*

Council Regulation (EEC) No 3730/87 of 10 December 1987 laying down the general rules for the supply of food from intervention stocks to designated organisations for distribution to the most deprived persons in the Community (OJ L 352, 15.12.1987, p. 1).

Council Regulation (EC) No 1292/96 of 27 June 1996 on food-aid policy and food-aid management and special operations in support of food security (OJ L 166, 5.7.1996, p. 1).

05 02 04 01 Programmes for deprived persons

Appropriations 2009	Amending budget No 10	New amount
500 000 000	– 22 100 000	477 900 000

Remarks

This appropriation is intended to cover the expenditure for the supply of food from intervention stocks and products mobilised on the Community market to designated organisations for distribution to the most deprived persons in the Community, in accordance with Regulation (EEC) No 3730/87 and Article 27 of Regulation (EC) No 1234/2007.

Legal basis

Council Regulation (EEC) No 3730/87 of 10 December 1987 laying down the general rules for the supply of food from intervention stocks to designated organisations for distribution to the most deprived persons in the Community (OJ L 352, 15.12.1987, p. 1).

05 02 05 Sugar*Legal basis*

Council Regulation (EC) No 1260/2001 of 19 June 2001 on the common organisation of the markets in the sugar sector (OJ L 178, 30.6.2001, p. 1).

Council Regulation (EC) No 318/2006 of 20 February 2006 on the common organisation of the markets in the sugar sector (OJ L 58, 28.2.2006, p. 1).

05 02 05 08 Storage measures for sugar

Appropriations 2009	Amending budget No 10	New amount
5 000 000	– 35 200 000	– 30 200 000

Remarks

This appropriation is intended to cover technical and financial costs resulting from buying-in for public storage, other public storage costs (this refers mainly to the difference between the book value and the sale value) as well as the financial depreciation of recently constituted stocks, in accordance with Article 18(2) and (3) of Regulation (EC) No 318/2006, Articles 10 and 13 of Regulation (EC) No 1234/2007 and Regulation (EC) No 1290/2005.

This appropriation is also intended to cover aid to private storage in accordance with Article 18(1) of Regulation (EC) No 318/2006, Article 31 and 32 of Regulation (EC) No 1234/2007 and Regulation (EC) No 1290/2005.

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CHAPTER 05 02 — INTERVENTIONS IN AGRICULTURAL MARKETS (*cont'd*)05 02 11 *Other plant products/measures*

05 02 11 01 Dried fodder

Appropriations 2009	Amending budget No 10	New amount
145 000 000	– 18 400 000	126 600 000

Remarks

This appropriation is intended to cover the production aid of dried fodder.

Legal basis

Council Regulation (EC) No 603/95 of 21 February 1995 on the common organisation of the market in dried fodder (OJ L 63, 21.3.1995, p. 1).

Council Regulation (EC) No 1786/2003 of 29 September 2003 on the common organisation of the market in dried fodder (OJ L 270, 21.10.2003, p. 114).

05 02 11 04 POSEI (excluding direct aids and MARE 11 02 03)

Appropriations 2009	Amending budget No 10	New amount
235 000 000	– 8 800 000	226 200 000

Remarks

This appropriation is intended to cover:

- expenditure arising from the implementation of the POSEI and Aegean island legislation,
- subsidies for Community rice supplied to the French overseas department of Réunion, in accordance with Article 5 of Council Regulation (EC) No 1785/2003.

Legal basis

Council Regulation (EEC) No 2019/93 of 19 July 1993 introducing specific measures for the smaller Aegean islands concerning certain agricultural products (OJ L 184, 27.7.1993, p. 1).

Council Regulation (EC) No 1452/2001 of 28 June 2001 introducing specific measures for certain agricultural products for the French overseas departments, amending Directive 72/462/EEC and repealing Regulations (EEC) No 525/77 and (EEC) No 3763/91 (Poseidom) (OJ L 198, 21.7.2001, p. 11).

Council Regulation (EC) No 1453/2001 of 28 June 2001 introducing specific measures for certain agricultural products for the Azores and Madeira and repealing Regulation (EEC) No 1600/92 (Poseima) (OJ L 198, 21.7.2001, p. 26).

Council Regulation (EC) No 1454/2001 of 28 June 2001 introducing specific measures for certain agricultural products for the Canary Islands and repealing Regulation (EEC) No 1601/92 (Poseican) (OJ L 198, 21.7.2001, p. 45).

Council Regulation (EC) No 1782/2003 of 29 September 2003 establishing common rules for direct support schemes under the common agricultural policy and establishing certain support schemes for farmers and amending Regulations (EEC) No 2019/93, (EC) No 1452/2001, (EC) No 1453/2001, (EC) No 1454/2001, (EC) No 1868/94, (EC) No 1251/1999, (EC) No 1254/1999, (EC) No 1673/2000, (EEC) No 2358/71 and (EC) No 2529/2001 (OJ L 270, 21.10.2003, p. 1).

Council Regulation (EC) No 1785/2003 of 29 September 2003 on the common organisation of the market in rice (OJ L 270, 21.10.2003, p. 96).

Council Regulation (EC) No 247/2006 of 30 January 2006 laying down specific measures for agriculture in the outermost regions of the Union (OJ L 42, 14.2.2006, p. 1).

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CHAPTER 05 04 — RURAL DEVELOPMENT

Title Chapter Article Item	Heading	FF	Appropriations 2009		Amending budget No 10		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
05 04	RURAL DEVELOPMENT							
05 04 01	<i>Rural development financed by the EAGGF Guarantee Section — Programming period 2000 to 2006</i>							
05 04 01 14	Rural development financed by the EAGGF Guarantee Section — Programming period 2000 to 2006	2	p.m.	p.m.	– 13 200 000	– 13 200 000	– 13 200 000	– 13 200 000
	<i>Article 05 04 01 — Subtotal</i>		p.m.	p.m.	– 13 200 000	– 13 200 000	– 13 200 000	– 13 200 000
05 04 02	<i>Rural development financed by the EAGGF Guidance Section — Completion of earlier programmes</i>							
05 04 02 01	Completion of the European Agricultural Guidance and Guarantee Fund, Guidance Section — Objective 1 regions (2000 to 2006)	2	p.m.	686 889 641		– 249 400 000	p.m.	437 489 641
05 04 02 02	Completion of the special programme for peace and reconciliation in Northern Ireland and the border counties of Ireland (2000 to 2006)	2	p.m.	p.m.			p.m.	p.m.
05 04 02 03	Completion of earlier programmes in Objectives 1 and 6 regions (prior to 2000)	2	p.m.	p.m.			p.m.	p.m.
05 04 02 04	Completion of earlier programmes in Objective 5(b) regions (prior to 2000)	2	p.m.	p.m.			p.m.	p.m.
05 04 02 05	Completion of earlier programmes outside Objective 1 regions (prior to 2000)	2	p.m.	p.m.			p.m.	p.m.

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CHAPTER 05 04 — RURAL DEVELOPMENT (cont'd)

Title Chapter Article Item	Heading	FF	Appropriations 2009		Amending budget No 10		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
05 04 02 06	Completion of Leader (2000 to 2006)	2	p.m.	139 000 000		– 98 400 000	p.m.	40 600 000
05 04 02 07	Completion of earlier Community initiatives (prior to 2000)	2	p.m.	p.m.			p.m.	p.m.
05 04 02 08	Completion of earlier innovative measures (prior to 2000)	2	p.m.	p.m.			p.m.	p.m.
05 04 02 09	Completion of the European Agricultural Guidance and Guarantee Fund, Guidance Section — Operational technical assistance (2000 to 2006)	2	p.m.	p.m.			p.m.	p.m.
	<i>Article 05 04 02 — Subtotal</i>		p.m.	825 889 641		– 347 800 000	p.m.	478 089 641
05 04 03	Other measures							
05 04 03 01	Forestry (outside the EAGF and EAFRD)	2	p.m.	p.m.			p.m.	p.m.
05 04 03 02	Plant and animal genetic resources — Completion of earlier measures	2	p.m.	3 000 000			p.m.	3 000 000
	<i>Article 05 04 03 — Subtotal</i>		p.m.	3 000 000			p.m.	3 000 000
05 04 04	Transitional instrument for the financing of rural development by the EAGGF Guarantee Section for the new Member States — Completion of programmes (2004 to 2006)	2	p.m.	182 000 000		– 111 200 000	p.m.	70 800 000
	<i>Article 05 04 04 — Subtotal</i>		p.m.	182 000 000		– 111 200 000	p.m.	70 800 000

CHAPTER 05 04 — RURAL DEVELOPMENT (cont'd)

Title Chapter Article Item	Heading	FF	Appropriations 2009		Amending budget No 10		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
05 04 05	Rural development financed by the European Agricultural Fund for Rural Development (EAFRD) (2007 to 2013)							
05 04 05 01	Rural development programmes	2	14 223 504 584	9 135 331 205	– 249 840 000	– 1 650 000 000	13 973 664 584	7 485 331 205
05 04 05 02	Operational technical assistance	2	21 913 625	9 900 000			21 913 625	9 900 000
	Article 05 04 05 — Subtotal		14 245 418 209	9 145 231 205	– 249 840 000	– 1 650 000 000	13 995 578 209	7 495 231 205
	Chapter 05 04 — Total		14 245 418 209	10 156 120 846	– 263 040 000	– 2 122 200 000	13 982 378 209	8 033 920 846

05 04 01 Rural development financed by the EAGGF Guarantee Section — Programming period 2000 to 2006*Remarks*

In accordance with Articles 18 and 154 of the Financial Regulation, revenue received on Article 6 7 0 of the general statement of revenue will allow the provision of additional appropriations on any item in this article.

Legal basis

Council Regulation (EC) No 1257/1999 of 17 May 1999 on support for rural development from the European Agricultural Guidance and Guarantee Fund (EAGGF) and amending and repealing certain Regulations (OJ L 160, 26.6.1999, p. 80).

Council Regulation (EC) No 1258/1999 of 17 May 1999 on the financing of the common agricultural policy (OJ L 160, 26.6.1999, p. 103).

Council Regulation (EC) No 1260/1999 of 21 June 1999 laying down general provisions on the Structural Funds (OJ L 161, 26.6.1999, p. 1).

Council Regulation (EC) No 1268/1999 of 21 June 1999 on Community support for pre-accession measures for agriculture and rural development in the applicant countries of central and eastern Europe in the pre-accession period (OJ L 161, 26.6.1999, p. 87).

Council Regulation (EC) No 1290/2005 of 21 June 2005 on the financing of the common agricultural policy (OJ L 209, 11.8.2005, p. 1), and in particular Article 39 thereof.

05 04 01 14 Rural development financed by the EAGGF Guarantee Section — Programming period 2000 to 2006

Appropriations 2009	Amending budget No 10	New amount
p.m.	– 13 200 000	– 13 200 000

Remarks

This appropriation is intended to cover sums recovered by the Member States that cannot be considered to constitute an irregularity or negligence under Article 32 of Council Regulation (EC) No 1290/2005. These sums will be booked as corrections regarding expenditure previously financed from Items 05 04 01 01 to 05 04 01 13 and cannot be reused by the Member States.

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CHAPTER 05 04 — RURAL DEVELOPMENT (*cont'd*)**05 04 01** (*cont'd*)05 04 01 14 (*cont'd*)*Legal basis*

Council Regulation (EC) No 1290/2005 of 21 June 2005 on the financing of the common agricultural policy (OJ L 209, 11.8.2005, p. 1).

05 04 02 Rural development financed by the EAGGF Guidance Section — Completion of earlier programmes*Remarks*

Article 39 of Regulation (EC) No 1260/1999 provides for financial corrections, any revenue from which is entered in Item 6 5 0 0 of the statement of revenue. That revenue may give rise to the provision of additional appropriations, in accordance with Article 18 of the Financial Regulation, in specific instances where they are necessary to cover risks of cancellation or of reductions in corrections previously decided upon.

Regulation (EC) No 1260/1999 determines the conditions for repayment of an advance without having the effect of reducing the contribution from the Structural Funds towards the assistance concerned. Any revenue from the repayment of advances, which is entered in Item 6 1 5 7 of the statement of revenue, will give rise to the provision of additional appropriations in accordance with Articles 18 and 157 of the Financial Regulation.

Measures to combat fraud are funded from Article 24 02 01.

Legal basis

Treaty establishing the European Community, and in particular Articles 158, 159 and 161 thereof.

Council Regulation (EC) No 1260/1999 of 21 June 1999 laying down general provisions on the Structural Funds (OJ L 161, 26.6.1999, p. 1).

Council Regulation (EC) No 1290/2005 of 21 June 2005 on the financing of the common agricultural policy (OJ L 209, 11.8.2005, p. 1), and in particular Article 39 thereof.

Reference acts

Conclusions of the Berlin European Council of 24 and 25 March 1999.

05 04 02 01 Completion of the European Agricultural Guidance and Guarantee Fund, Guidance Section — Objective 1 regions (2000 to 2006)

Appropriations 2009		Amending budget No 10		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	686 889 641		– 249 400 000	p.m.	437 489 641

Remarks

This appropriation is intended to cover EAGGF Guidance Section Objective 1 commitments to be settled from the programming period 2000 to 2006.

Legal basis

Council Regulation (EC) No 1257/1999 of 17 May 1999 on support for rural development from the European Agricultural Guidance and Guarantee Fund (EAGGF) and amending and repealing certain Regulations (OJ L 160, 26.6.1999, p. 80).

Council Regulation (EC) No 1258/1999 of 17 May 1999 on the financing of the common agricultural policy (OJ L 160, 26.6.1999, p. 103).

Council Regulation (EC) No 1260/1999 of 21 June 1999 laying down general provisions on the Structural Funds (OJ L 161, 26.6.1999, p. 1).

CHAPTER 05 04 — RURAL DEVELOPMENT (*cont'd*)**05 04 02** (*cont'd*)**05 04 02 06** Completion of Leader (2000 to 2006)

Appropriations 2009		Amending budget No 10		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	139 000 000		– 98 400 000	p.m.	40 600 000

Remarks

This appropriation is intended to cover the funding by the Leader+ Community initiative of commitments remaining to be settled from the programming period 2000 to 2006.

Legal basis

Council Regulation (EC) No 1257/1999 of 17 May 1999 on support for rural development from the European Agricultural Guidance and Guarantee Fund (EAGGF) and amending and repealing certain Regulations (OJ L 160, 26.6.1999, p. 80).

Council Regulation (EC) No 1258/1999 of 17 May 1999 on the financing of the common agricultural policy (OJ L 160, 26.6.1999, p. 103).

Reference acts

Commission notice to the Member States of 14 April 2000 laying down guidelines for the Community initiative for rural development (Leader+) (OJ C 139, 18.5.2000, p. 5).

05 04 04 ***Transitional instrument for the financing of rural development by the EAGGF Guarantee Section for the new Member States — Completion of programmes (2004 to 2006)***

Appropriations 2009		Amending budget No 10		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	182 000 000		– 111 200 000	p.m.	70 800 000

Remarks

The appropriations entered are intended to pay commitments of the 2004 to 2006 programming period.

Legal basis

Council Regulation (EC) No 1257/1999 of 17 May 1999 on support for rural development from the European Agricultural Guidance and Guarantee Fund (EAGGF) and amending and repealing certain Regulations (OJ L 160, 26.6.1999, p. 80).

Act concerning the conditions of accession of the Czech Republic, the Republic of Estonia, the Republic of Cyprus, the Republic of Latvia, the Republic of Lithuania, the Republic of Hungary, the Republic of Malta, the Republic of Poland, the Republic of Slovenia and the Slovak Republic and the adjustments to the Treaties on which the European Union is founded (OJ L 236, 23.9.2003, p. 33), and in particular Annex II thereto: 'List referred to in Article 20 of the Act of Accession', point 6A(26), as adapted by Council Decision 2004/281/EC (OJ L 93, 30.3.2004, p. 1).

Council Regulation (EC) No 1290/2005 of 21 June 2005 on the financing of the common agricultural policy (OJ L 209, 11.8.2005, p. 1), and in particular Article 39 thereof.

05 04 05 ***Rural development financed by the European Agricultural Fund for Rural Development (EAFRD) (2007 to 2013)****Remarks*

In accordance with Article 18 of the Financial Regulation, revenue received on Article 6 7 1 of the general statement of revenue will allow the provision of additional appropriations on any line in this article.

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CHAPTER 05 04 — RURAL DEVELOPMENT (cont'd)

05 04 05 (cont'd)

Legal basis

Council Regulation (EC) No 1290/2005 of 21 June 2005 on the financing of the common agricultural policy (OJ L 209, 11.8.2005, p. 1).

Council Regulation (EC) No 1698/2005 of 20 September 2005 on support for rural development by the European Agricultural Fund for Rural Development (EAFRD) (OJ L 277, 21.10.2005, p. 1).

Council Regulation (EC) No 378/2007 of 27 March 2007 laying down rules for voluntary modulation of direct payments provided for in Regulation (EC) No 1782/2003 and amending Regulation (EC) No 1290/2005 (OJ L 95, 5.4.2007, p. 1).

05 04 05 01 Rural development programmes

Appropriations 2009		Amending budget No 10		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
14 223 504 584	9 135 331 205	– 249 840 000	– 1 650 000 000	13 973 664 584	7 485 331 205

Remarks

This appropriation is intended to cover the financing of the 2007 to 2013 rural development programmes funded by the European Agricultural Fund for Rural Development (EAFRD).

Of the total commitment appropriations in this item, an amount of EUR 1 305 700 000 results from the compulsory modulation in conformity with Article 10 of Council Regulation (EC) No 1782/2003 of 29 September 2003 establishing common rules for direct support schemes under the common agricultural policy and establishing certain support schemes for farmers (OJ L 270, 21.10.2003, p. 1). In addition an amount of EUR 424 000 000 results from the voluntary modulation in conformity with Regulation (EC) No 378/2007 (OJ L 95, 5.4.2007, p. 1). Rural development measures under all axes will be measured against more refined performance indicators for farming systems and production methods so as to respond to the challenges related to climate change, water protection, biodiversity and renewable energies.

The increase in funding aims to finance climate change adaptation measures, such as the construction of flood walls and raising the level of dykes against sea level rise, development of drought tolerant crops, selection of forestry species and practices less vulnerable to storms and fires and the development of spatial plans and corridors to help species migrate.

In accordance with the EU's commitments under the Treaty on Plant Genetic Resources, the establishment of a European open data and pooling bank for traditional plant varieties should be encouraged which will enable nongovernmental organisations and private and public-sector bodies to set up, alongside Member States' national gene banks, a seed pool for traditional varieties which are particularly valuable for preserving biodiversity in agriculture and for producing quality foodstuffs.

Legal basis

Council Regulation (EC) No 1290/2005 of 21 June 2005 on the financing of the common agricultural policy (OJ L 209, 11.8.2005, p. 1).

Council Regulation (EC) No 1698/2005 of 20 September 2005 on support for rural development by the European Agricultural Fund for Rural Development (EAFRD) (OJ L 277, 21.10.2005, p. 1).

Council Regulation (EC) No 378/2007 of 27 March 2007 laying down rules for voluntary modulation of direct payments provided for in Regulation (EC) No 1782/2003 and amending Regulation (EC) No 1290/2005 (OJ L 95, 5.4.2007, p. 1).

TITLE 06

ENERGY AND TRANSPORT

COMMISSION

TITLE 06

ENERGY AND TRANSPORT

Overall objectives

- Provide European citizens and businesses with competitive energy and transport systems and services.
- Decouple mobility from its negative side effects and make energy production and consumption more sustainable.
- Create conditions allowing for continuous and secure energy supply and transport services for the European Union.
- Protect the European citizens by enhancing transport and energy safety and by promoting consumer rights and minimum labour standards for professional workers in these fields.
- Project the Union's policies of competitive, sustainable, secure and safe transport and energy internationally.
- Develop innovative solutions that contribute to the formulation and implementation of transport and energy policies.

Title Chapter	Heading	Appropriations 2009		Amending budget No 10		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
06 01	ADMINISTRATIVE EXPENDITURE OF ENERGY AND TRANSPORT POLICY AREA	146 140 351	146 140 351	– 1 955 533	– 1 955 533	144 184 818	144 184 818
06 02	INLAND, AIR AND MARITIME TRANSPORT	1 002 295 000	909 332 660		– 51 200 000	1 002 295 000	858 132 660
06 03	TRANS-EUROPEAN NETWORKS	947 786 000	830 850 000			947 786 000	830 850 000
06 04	CONVENTIONAL AND RENEWABLE ENERGIES	95 681 400	72 022 165			95 681 400	72 022 165
06 05	NUCLEAR ENERGY	277 700 000	130 500 000			277 700 000	130 500 000
06 06	RESEARCH RELATED TO ENERGY AND TRANSPORT	264 795 000	241 799 613			264 795 000	241 799 613
06 07	SECURITY AND PROTECTION OF ENERGY AND TRANSPORT USERS	3 000 000	6 710 500			3 000 000	6 710 500
	Title 06 — Total	2 737 397 751	2 337 355 289	– 1 955 533	– 53 155 533	2 735 442 218	2 284 199 756

TITLE 06

ENERGY AND TRANSPORT

CHAPTER 06 01 — ADMINISTRATIVE EXPENDITURE OF 'ENERGY AND TRANSPORT' POLICY AREA

Title Chapter Article Item	Heading	FF	Appropriations 2009	Amending budget No 10	New amount
06 01	ADMINISTRATIVE EXPENDITURE OF ENERGY AND TRANSPORT POLICY AREA				
06 01 01	Expenditure related to staff in active employment of Energy and transport policy area	5	85 610 334 ⁽¹⁾	– 1 955 533	83 654 801 ⁽¹⁾
	Article 06 01 01 — Subtotal		85 610 334	– 1 955 533	83 654 801
06 01 02	External staff and other management expenditure in support of Energy and transport policy area				
06 01 02 01	External staff	5	4 647 058 ⁽²⁾		4 647 058 ⁽²⁾
06 01 02 11	Other management expenditure	5	6 445 072 ⁽³⁾		6 445 072 ⁽³⁾
	Article 06 01 02 — Subtotal		11 092 130		11 092 130
06 01 03	Expenditure related to equipment, furniture and services of Energy and transport policy area	5	5 937 887 ⁽⁴⁾		5 937 887 ⁽⁴⁾
	Article 06 01 03 — Subtotal		5 937 887		5 937 887
06 01 04	Support expenditure for operations of Energy and transport policy area				
06 01 04 01	Marco Polo II programme — Expenditure on administrative management	1.1	225 000		225 000
06 01 04 02	Transport — Expenditure on administrative management	1.1	1 000 000		1 000 000
06 01 04 03	Conventional energy — Expenditure on administrative management	1.1	600 000		600 000
06 01 04 04	Financial support for projects of common interest in the trans-European transport network — Expenditure on administrative management	1.1	3 050 000		3 050 000

⁽¹⁾ An appropriation of EUR 1 268 582 is entered in Article 40 01 40.

⁽²⁾ An appropriation of EUR 244 582 is entered in Article 40 01 40.

⁽³⁾ An appropriation of EUR 339 214 is entered in Article 40 01 40.

⁽⁴⁾ An appropriation of EUR 312 520 is entered in Article 40 01 40.

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CHAPTER 06 01 — ADMINISTRATIVE EXPENDITURE OF 'ENERGY AND TRANSPORT' POLICY AREA (cont'd)

Title Chapter Article Item	Heading	FF	Appropriations 2009	Amending budget No 10	New amount
06 01 04 05	Financial support for projects of common interest in the trans-European energy network — Expenditure on administrative management	1.1	790 000		790 000
06 01 04 06	Nuclear energy — Expenditure on administrative management	1.1	220 000		220 000
06 01 04 07	Safety and protection of energy and transport users — Expenditure on administrative management	1.1	90 000		90 000
06 01 04 09	Information and communication — Expenditure on administrative management	1.1	1 200 000		1 200 000
06 01 04 10	Competitiveness and Innovation Framework Programme — 'Intelligent energy — Europe' programme — Expenditure on administrative management	1.1	770 000		770 000
06 01 04 12	Galileo Programme — Expenditure on administrative management	1.1	1 600 000		1 600 000
06 01 04 13	Energy projects to aid economic recovery — Expenditure on administrative management		p.m. ⁽¹⁾		p.m. ⁽¹⁾
06 01 04 30	Executive Agency for Competitiveness and Innovation — Subsidy from the Competitiveness and Innovation Framework Programme — 'Intelligent energy — Europe' programme	1.1	6 676 000		6 676 000
06 01 04 31	Trans-European transport networks — Executive Agency	1.1	9 794 000		9 794 000
06 01 04 32	Executive Agency for Competitiveness and Innovation — Subsidy from the Marco Polo II programme	1.1	1 405 000		1 405 000
	<i>Article 06 01 04 — Subtotal</i>		27 420 000		27 420 000
06 01 05	Support expenditure for research activities of Energy and transport policy area				
06 01 05 01	Expenditure related to research staff	1.1	8 430 000		8 430 000
06 01 05 02	External staff for research	1.1	4 400 000		4 400 000
06 01 05 03	Other management expenditure for research	1.1	3 250 000		3 250 000
	<i>Article 06 01 05 — Subtotal</i>		16 080 000		16 080 000

⁽¹⁾ An appropriation of EUR 1 200 000 is entered in Article 40 01 40.

CHAPTER 06 01 — ADMINISTRATIVE EXPENDITURE OF 'ENERGY AND TRANSPORT' POLICY AREA (*cont'd*)

Title Chapter Article Item	Heading	FF	Appropriations 2009	Amending budget No 10	New amount
06 01 06	<i>Euratom subsidy for operation of the Supply Agency</i>	5	—		—
	<i>Article 06 01 06 — Subtotal</i>		—		—
	Chapter 06 01 — Total		146 140 351	– 1 955 533	144 184 818

06 01 01 ***Expenditure related to staff in active employment of 'Energy and transport' policy area***

Appropriations 2009	Amending budget No 10	New amount
85 610 334 ⁽¹⁾	– 1 955 533	83 654 801 ⁽¹⁾
⁽¹⁾ An appropriation of EUR 1 268 582 is entered in Article 40 01 40.		

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CHAPTER 06 02 — INLAND, AIR AND MARITIME TRANSPORT

Title Chapter Article Item	Heading	FF	Appropriations 2009		Amending budget No 10		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
06 02	INLAND, AIR AND MARITIME TRANSPORT							
06 02 01	European Aviation Safety Agency							
06 02 01 01	European Aviation Safety Agency — Subsidy under Titles 1 and 2	1.1	19 593 000	19 593 000			19 593 000	19 593 000
06 02 01 02	European Aviation Safety Agency — Subsidy under Title 3	1.1	11 947 000	9 587 000			11 947 000	9 587 000
	<i>Article 06 02 01 — Subtotal</i>		31 540 000	29 180 000			31 540 000	29 180 000
06 02 02	European Maritime Safety Agency							
06 02 02 01	European Maritime Safety Agency — Subsidy under Titles 1 and 2	1.1	17 550 000	17 550 000			17 550 000	17 550 000
06 02 02 02	European Maritime Safety Agency — Subsidy under Title 3	1.1	6 885 000	8 650 000			6 885 000	8 650 000
06 02 02 03	European Maritime Safety Agency — Anti-pollution measures	1.1	18 900 000	22 100 000			18 900 000	22 100 000
	<i>Article 06 02 02 — Subtotal</i>		43 335 000	48 300 000			43 335 000	48 300 000
06 02 03	Support activities to the European transport policy and passenger rights							
		1.1	17 600 000	14 500 000			17 600 000	14 500 000
	<i>Article 06 02 03 — Subtotal</i>		17 600 000	14 500 000			17 600 000	14 500 000
06 02 06	Marco Polo II programme							
		1.1	60 350 000	31 182 875			60 350 000	31 182 875
	<i>Article 06 02 06 — Subtotal</i>		60 350 000	31 182 875			60 350 000	31 182 875
06 02 07	Completion of Marco Polo programme							
		1.1	—	6 000 000			—	6 000 000
	<i>Article 06 02 07 — Subtotal</i>		—	6 000 000			—	6 000 000
06 02 08	European Railway Agency							
06 02 08 01	European Railway Agency — Subsidy under Titles 1 and 2	1.1	10 860 000	10 860 000			10 860 000	10 860 000

CHAPTER 06 02 — INLAND, AIR AND MARITIME TRANSPORT (cont'd)

Title Chapter Article Item	Heading	FF	Appropriations 2009		Amending budget No 10		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
06 02 08 02	European Railway Agency — Subsidy under Title 3	1.1	5 200 000	5 200 000			5 200 000	5 200 000
	<i>Article 06 02 08 — Subtotal</i>		16 060 000	16 060 000			16 060 000	16 060 000
06 02 09	Galileo Supervisory Authority							
06 02 09 01	Galileo Supervisory Authority — Subsidy under Titles 1 and 2	1.1	4 500 000	4 500 000			4 500 000	4 500 000
06 02 09 02	Galileo Supervisory Authority — Subsidy under Title 3	1.1	910 000 ⁽¹⁾	910 000 ⁽¹⁾			910 000 ⁽¹⁾	910 000 ⁽¹⁾
	<i>Article 06 02 09 — Subtotal</i>		5 410 000	5 410 000			5 410 000	5 410 000
06 02 10	EU satellite navigation programmes (EGNOS and Galileo)							
		1.1	828 000 000	758 699 785		– 51 200 000	828 000 000	707 499 785
	<i>Article 06 02 10 — Subtotal</i>		828 000 000	758 699 785		– 51 200 000	828 000 000	707 499 785
	Chapter 06 02 — Total		1 002 295 000	909 332 660		– 51 200 000	1 002 295 000	858 132 660

06 02 10 *EU satellite navigation programmes (EGNOS and Galileo)*

Appropriations 2009		Amending budget No 10		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
828 000 000	758 699 785		– 51 200 000	828 000 000	707 499 785

Remarks

The Community contribution to the European GNSS programmes is granted with a view to cofinancing:

- (a) activities related to the deployment phase, covering the construction and the launch of the satellites as well as the complete setting up of the ground infrastructure;
- (b) the first series of activities related to the launch of the commercial operating phase, which include management of the satellite and ground station infrastructure, on the one hand, and constant maintenance and updating of the system, on the other hand.

To the appropriations entered in this item must be added the contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 18(1)(d) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation according to Annex V to this part of the statement of expenditure of this section, which forms an integral part of the general budget.

Legal basis

Regulation (EC) No 683/2008 of the European Parliament and of the Council of 9 July 2008 on the further implementation of the European satellite navigation programmes (EGNOS and Galileo) (OJ L 196, 24.7.2008, p. 1).

⁽¹⁾ An appropriation of EUR 390 000 is entered in Item 40 02 41 01.

TITLE 07

ENVIRONMENT

COMMISSION

TITLE 07

ENVIRONMENT

Overall objectives

European Union environment policy pursues the following objectives:

- ensure a high level of environmental protection, taking into account the diversity of situations in the various regions of the Community,
- contribute to a high level of quality of life and social well-being for citizens, by aiming to secure an environment where the level of pollution does not give rise to harmful effects either on human health or on the environment, and by encouraging pursuit of sustainable development,
- strengthen measures at international level to deal with regional, international or global environmental problems; to co-operate with third countries and with the relevant international organisations in pursuing agreed environmental aims; to strengthen international governance in the context of sustainable development,
- promote and support the implementation of environmental legislation and the integration of environmental protection requirements into all other European Community policies and activities, with a view to promoting sustainable development.

Title Chapter	Heading	Appropriations 2009		Amending budget No 10		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
07 01	ADMINISTRATIVE EXPENDITURE OF ENVIRONMENT POLICY AREA	91 266 617	91 266 617	– 1 323 614	– 1 323 614	89 943 003	89 943 003
07 02	GLOBAL ENVIRONMENTAL AFFAIRS	4 000 000	6 500 000			4 000 000	6 500 000
07 03	IMPLEMENTATION OF COMMUNITY ENVIRONMENTAL POLICY AND LEGISLATION	340 060 000	260 522 150	p.m.	– 15 000 000	340 060 000	245 522 150
07 04	CIVIL PROTECTION	26 000 000	24 600 000			26 000 000	24 600 000
07 05	NEW POLICY INITIATIVES BASED ON THE COMMUNITY ENVIRONMENT ACTION PROGRAMME	—	1 200 000			—	1 200 000
07 49	EXPENDITURE ON ADMINISTRATIVE MANAGEMENT OF PROGRAMMES COMMITTED IN ACCORDANCE WITH THE FORMER FINANCIAL REGULATION	—	—			—	—
Title 07 — Total		461 326 617	384 088 767	– 1 323 614	– 16 323 614	460 003 003	367 765 153

TITLE 07

ENVIRONMENT

CHAPTER 07 01 — ADMINISTRATIVE EXPENDITURE OF 'ENVIRONMENT' POLICY AREA

Title Chapter Article Item	Heading	FF	Appropriations 2009	Amending budget No 10	New amount
07 01	ADMINISTRATIVE EXPENDITURE OF ENVIRONMENT POLICY AREA				
07 01 01	Expenditure related to staff in active employment of Environment policy area	5	57 945 859 ⁽¹⁾	– 1 323 614	56 622 245 ⁽¹⁾
	Article 07 01 01 — Subtotal		57 945 859	– 1 323 614	56 622 245
07 01 02	External staff and other management expenditure in support of Environment policy area				
07 01 02 01	External staff	5	5 019 668 ⁽²⁾		5 019 668 ⁽²⁾
07 01 02 11	Other management expenditure	5	6 291 997 ⁽³⁾		6 291 997 ⁽³⁾
	Article 07 01 02 — Subtotal		11 311 665		11 311 665
07 01 03	Expenditure related to equipment, furniture and services of Environment policy area	5	4 019 093 ⁽⁴⁾		4 019 093 ⁽⁴⁾
	Article 07 01 03 — Subtotal		4 019 093		4 019 093
07 01 04	Support expenditure for operations of Environment policy area				
07 01 04 01	LIFE + (Financial Instrument for the Environment — 2007 to 2013) — Expenditure on administrative management	2	17 150 000		17 150 000
07 01 04 02	Civil Protection Financial Instrument — Expenditure on administrative management	3.2	590 000		590 000
07 01 04 03	Completion of LIFE (European Financial Instrument for the Environment — 2000 to 2006) — Operations outside Community territory — Expenditure on administrative management	4	p.m.		p.m.
07 01 04 04	Contribution to international environmental activities — Expenditure on administrative management	4	250 000		250 000
	Article 07 01 04 — Subtotal		17 990 000		17 990 000
	Chapter 07 01 — Total		91 266 617	– 1 323 614	89 943 003

⁽¹⁾ An appropriation of EUR 858 647 is entered in Article 40 01 40.

⁽²⁾ An appropriation of EUR 264 193 is entered in Article 40 01 40.

⁽³⁾ An appropriation of EUR 331 158 is entered in Article 40 01 40.

⁽⁴⁾ An appropriation of EUR 211 531 is entered in Article 40 01 40.

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CHAPTER 07 01 — ADMINISTRATIVE EXPENDITURE OF ‘ENVIRONMENT’ POLICY AREA (*cont’d*)**07 01 01** ***Expenditure related to staff in active employment of ‘Environment’ policy area***

Appropriations 2009	Amending budget No 10	New amount
57 945 859 ⁽¹⁾	– 1 323 614	56 622 245 ⁽¹⁾
⁽¹⁾ An appropriation of EUR 858 647 is entered in Article 40 01 40.		

CHAPTER 07 03 — IMPLEMENTATION OF COMMUNITY ENVIRONMENTAL POLICY AND LEGISLATION

Title Chapter Article Item	Heading	FF	Appropriations 2009		Amending budget No 10		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
07 03	IMPLEMENTATION OF COMMUNITY ENVIRONMENTAL POLICY AND LEGISLATION							
07 03 01	<i>Completion of protection of forests</i>	2	—	12 500 000			—	12 500 000
	Article 07 03 01 — Subtotal		—	12 500 000			—	12 500 000
07 03 02	<i>Completion of Community action programme promoting non-governmental organisations primarily active in the field of environmental protection</i>	2	—	p.m.			—	p.m.
	Article 07 03 02 — Subtotal		—	p.m.			—	p.m.
07 03 03	<i>Completion of LIFE III (Financial Instrument for the Environment — 2000 to 2006) — Projects on Community territory — Part I (nature protection)</i>	2	—	35 000 000			—	35 000 000
	Article 07 03 03 — Subtotal		—	35 000 000			—	35 000 000
07 03 04	<i>Completion of LIFE III (Financial Instrument for the Environment — 2000 to 2006) — Projects on Community territory — Part II (environmental protection)</i>	2	—	22 000 000			—	22 000 000
	Article 07 03 04 — Subtotal		—	22 000 000			—	22 000 000
07 03 05	<i>Completion of the Financial Instruments LIFE I (1991 to 1995) and LIFE II (1996 to 1999) — Projects on Community territory — Part I (nature protection) and Part II (environmental protection)</i>	2	—	—			—	—
	Article 07 03 05 — Subtotal		—	—			—	—
07 03 06	<i>Completion of awareness-raising and other general actions based on the Community action programmes in the field of the environment</i>	2	—	1 500 000			—	1 500 000
	Article 07 03 06 — Subtotal		—	1 500 000			—	1 500 000
07 03 07	<i>LIFE + (Financial Instrument for the Environment — 2007 to 2013)</i>	2	300 000 000	147 162 150		– 15 000 000	300 000 000	132 162 150
	Article 07 03 07 — Subtotal		300 000 000	147 162 150		– 15 000 000	300 000 000	132 162 150

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CHAPTER 07 03 — IMPLEMENTATION OF COMMUNITY ENVIRONMENTAL POLICY AND LEGISLATION (cont'd)

Title Chapter Article Item	Heading	FF	Appropriations 2009		Amending budget No 10		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
07 03 08	Completion of the Community framework for cooperation to promote sustainable urban development	2	—	p.m.			—	p.m.
	Article 07 03 08 — Subtotal		—	p.m.			—	p.m.
07 03 09	Subsidy for the European Environment Agency	2						
07 03 09 01	Subsidy for the European Environment Agency — Subsidy under Titles 1 and 2		20 009 000	20 009 000			20 009 000	20 009 000
07 03 09 02	Subsidy for the European Environment Agency — Subsidy under Title 3	2	14 551 000	14 551 000			14 551 000	14 551 000
	Article 07 03 09 — Subtotal		34 560 000	34 560 000			34 560 000	34 560 000
07 03 10	Natura 2000 preparatory action	2	p.m.	1 500 000			p.m.	1 500 000
	Article 07 03 10 — Subtotal		p.m.	1 500 000			p.m.	1 500 000
07 03 11	Pilot project — Forest protection and conservation	2	—	p.m.			—	p.m.
	Article 07 03 11 — Subtotal		—	p.m.			—	p.m.
07 03 12	Climate change actions	2	p.m. ⁽¹⁾	p.m.	p.m. ⁽²⁾	p.m.	p.m. ⁽³⁾	p.m.
	Article 07 03 12 — Subtotal		p.m.	p.m.	p.m.	p.m.	p.m.	p.m.
07 03 13	Preparatory action — An integrated coastal communication and risk management system	2	p.m.	500 000			p.m.	500 000
	Article 07 03 13 — Subtotal		p.m.	500 000			p.m.	500 000
07 03 14	Action in the field of renewable energy	2	p.m.	p.m.			p.m.	p.m.
	Article 07 03 14 — Subtotal		p.m.	p.m.			p.m.	p.m.
07 03 15	Pilot project — Sulphur dioxide and nitrogen oxide emission trading in the Baltic Sea	2	2 000 000	2 300 000			2 000 000	2 300 000
	Article 07 03 15 — Subtotal		2 000 000	2 300 000			2 000 000	2 300 000

⁽¹⁾ An appropriation of EUR 20 000 000 is entered in Item 40 02 41 01.⁽²⁾ An appropriation of EUR – 20 000 000 is entered in Item 40 02 41 01.⁽³⁾ An appropriation of EUR p.m. is entered in Item 40 02 41 01.

CHAPTER 07 03 — IMPLEMENTATION OF COMMUNITY ENVIRONMENTAL POLICY AND LEGISLATION (cont'd)

Title Chapter Article Item	Heading	FF	Appropriations 2009		Amending budget No 10		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
07 03 16	Pilot project — Development of prevention activities to halt desertification in Europe	2						
	Article 07 03 16 — Subtotal		1 000 000	1 000 000			1 000 000	1 000 000
			1 000 000	1 000 000			1 000 000	1 000 000
07 03 17	Climate of the Carpathian basin	2						
	Article 07 03 17 — Subtotal		2 500 000	2 500 000			2 500 000	2 500 000
			2 500 000	2 500 000			2 500 000	2 500 000
	Chapter 07 03 — Total		340 060 000	260 522 150	p.m.	– 15 000 000	340 060 000	245 522 150

07 03 07 LIFE + (Financial Instrument for the Environment — 2007 to 2013)

Appropriations 2009		Amending budget No 10		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
300 000 000	147 162 150		– 15 000 000	300 000 000	132 162 150

Remarks

This appropriation is intended to cover financial support for measures and projects contributing to the implementation, updating and development of Community environmental policy and legislation, including the integration of the environment into other policies, thereby contributing to sustainable development. In particular, LIFE + shall support the implementation of the 'Sixth Environmental Action Programme', including the thematic strategies, and finance measures and projects with European added value in three priority areas: nature and biodiversity, environment policy and governance, and information and communication.

At least 78 % of appropriations shall be used for action grants to projects, of which at least 50 % for projects supporting the conservation of nature and biodiversity. Projects to be supported shall be selected following a call for proposals. Projects supported shall be of Community interest, technically and financially coherent, and feasible and shall provide value for money.

The projects supported through action grants shall meet one of the following criteria to ensure European added value and avoid financing recurring activities:

- best practice or demonstration projects for the implementation of Directive 79/409/EEC or Directive 92/43/EEC, or
- innovative or demonstration projects relating to Community environmental objectives, including the development or dissemination of best practice techniques, know-how or technologies, or
- awareness-raising campaigns and special training for staff involved in fire prevention operations, or
- projects for the development and implementation of Community objectives relating to the broad-based, harmonised, comprehensive and long-term monitoring of forests and environmental interactions.

Measures supported by the LIFE + programme shall cover, *inter alia*:

- support for independent and non-profit-making non-governmental organisations (NGOs) which contribute to the development and implementation of Community environmental policy and legislation,
- support for the Commission's role in initiating environment policy development and implementation, through studies and evaluations, seminars and workshops with experts and stakeholders, networks and computer systems, information, publication and dissemination activities, including events, exhibitions and similar awareness-raising measures.

The projects and measures financed by LIFE + may be implemented through grants or procurement procedures and may consist of:

- studies, surveys, modelling and scenario building,
- monitoring, including the monitoring of forests,
- capacity-building assistance,

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CHAPTER 07 03 — IMPLEMENTATION OF COMMUNITY ENVIRONMENTAL POLICY AND LEGISLATION (*cont'd*)**07 03 07** (*cont'd*)

- training, workshops and meetings, including the training of agents participating in forest fire prevention initiatives,
- networking and best practice platforms,
- information and communication actions, including awareness raising campaigns and, in particular, public awareness campaigns on forest fires,
- demonstration of innovative policy approaches, technologies, methods and instruments,
- support for operational activities of non-governmental organisations that are primarily active in protecting and enhancing the environment at European level and involved in the development and implementation of Community policy and legislation,
- developing and maintaining networks, databases and information and computer systems directly linked to the implementation of Community environmental policy and legislation, in particular when improving public access to environmental information. The expenditure covered will include the costs of development, maintenance, operation and support (hardware, software and services) of information and communication systems. It will also cover the cost of project management, quality control, security, documentation and training linked to the implementation of these systems,
- specifically for the nature and biodiversity component: site and species management and site planning, including the improvement of the ecological coherence of the Natura 2000 network, the monitoring of conservation status, including — but not limited to — setting up procedures and structures for such monitoring, the development and implementation of species and habitats conservation action plans, the extension of the Natura 2000 network in marine areas and, in limited cases, the purchase of land.

The increase in funding aims to finance climate change adaptation measures, such as those related to the construction of flood walls and raising the level of dykes against sea level rise, development of drought tolerant crops, selection of forestry species and practices less vulnerable to storms and fires and the development of spatial plans and corridors to help species migrate.

Any revenue from the contributions from candidate countries and, if applicable, the western Balkan potential candidate countries for participating in Community programmes, entered in Item 6 0 3 1 of the statement of revenue, may give rise to the provision of additional appropriations pursuant to Article 18(1)(d) of the Financial Regulation.

Legal basis

Regulation (EC) No 614/2007 of the European Parliament and of the Council of 23 May 2007 concerning the Financial Instrument for the Environment (LIFE +) (OJ L 149, 9.6.2007, p. 1).

07 03 12***Climate change actions***

Appropriations 2009		Amending budget No 10		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m. ⁽¹⁾	p.m.	p.m. ⁽²⁾	p.m.	p.m. ⁽³⁾	p.m.
⁽¹⁾ An appropriation of EUR 20 000 000 is entered in Item 40 02 41 01. ⁽²⁾ An appropriation of EUR – 20 000 000 is entered in Item 40 02 41 01. ⁽³⁾ An appropriation of EUR p.m. is entered in Item 40 02 41 01.					

Remarks

This article is intended to finance the actions undertaken to mitigate climate change and its impact and meet the climate objectives set by the EU.

It may also be used to provide financial support in various economic sectors for measures to mitigate the economic and environmental impact of climate-change-related events, such as severe drought and flooding. Its principal purpose will be to fund improvements in infrastructure and production methods in vulnerable sectors.

TITLE 08

RESEARCH

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TITLE 08

RESEARCH

Overall objectives

- Foster investment in research and the transition towards the knowledge-based economy in order to reinforce European Union competitiveness.
- Strengthen the Scientific and Technical base of European Research Area and improve the excellence of research in Europe through increased competition, pooling of resources and cross-border synergies.
- Increase openness and attractiveness of European Research Area and to maximize benefits from international cooperation.

Title Chapter	Heading	Appropriations 2009		Amending budget No 10		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
08 01	ADMINISTRATIVE EXPENDITURE OF RESEARCH POLICY AREA	298 366 451	298 366 451	– 207 083	– 207 083	298 159 368	298 159 368
08 02	COOPERATION — HEALTH	681 120 000	438 000 000			681 120 000	438 000 000
08 03	COOPERATION — FOOD, AGRICULTURE AND FISHERIES, AND BIOTECHNOLOGY	203 784 000	109 019 000			203 784 000	109 019 000
08 04	COOPERATION — NANO-SCIENCES, NANOTECHNOLOGIES, MATERIALS AND NEW PRODUCTION TECHNOLOGIES	420 845 000	400 282 750		– 96 216 653	420 845 000	304 066 097
08 05	COOPERATION — ENERGY	146 021 000	137 087 750			146 021 000	137 087 750
08 06	COOPERATION — ENVIRONMENT (INCLUDING CLIMATE CHANGE)	219 203 000	204 252 500		– 25 260 000	219 203 000	178 992 500
08 07	COOPERATION — TRANSPORT (INCLUDING AERONAUTICS)	342 139 000	321 617 000			342 139 000	321 617 000
08 08	COOPERATION — SOCIOECONOMIC SCIENCES AND THE HUMANITIES	71 878 000	49 202 000			71 878 000	49 202 000
08 09	COOPERATION — RISK-SHARING FINANCE FACILITY (EIB)	120 000 000	120 000 000			120 000 000	120 000 000
08 10	IDEAS	775 000 000	215 861 000			775 000 000	215 861 000
08 11	PEOPLE	503 034 000	460 434 000		– 67 430 000	503 034 000	393 004 000
08 12	CAPACITIES — RESEARCH INFRASTRUCTURES	187 666 000	155 000 000			187 666 000	155 000 000
08 13	CAPACITIES — RESEARCH FOR THE BENEFIT OF SMALL AND MEDIUM-SIZED ENTERPRISES (SMES)	123 613 000	180 437 700		– 59 500 000	123 613 000	120 937 700
08 14	CAPACITIES — REGIONS OF KNOWLEDGE	16 078 000	19 680 000			16 078 000	19 680 000
08 15	CAPACITIES — RESEARCH POTENTIAL	29 845 000	46 960 650			29 845 000	46 960 650
08 16	CAPACITIES — SCIENCE IN SOCIETY	33 732 000	31 000 000			33 732 000	31 000 000
08 17	CAPACITIES — INTERNATIONAL COOPERATION ACTIVITIES	17 160 000	14 952 000			17 160 000	14 952 000

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Title Chapter	Heading	Appropriations 2009		Amending budget No 10		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
08 18	CAPACITIES — RISK-SHARING FINANCE FACILITY (EIB)	31 500 000	30 000 000			31 500 000	30 000 000
08 19	CAPACITIES — SUPPORT FOR COHERENT DEVELOPMENT OF RESEARCH POLICIES	9 764 000	9 265 000			9 764 000	9 265 000
08 20	EURATOM — FUSION ENERGY	378 888 000	245 000 000			378 888 000	245 000 000
08 21	EURATOM — NUCLEAR FISSION AND RADIATION PROTECTION	49 255 000	21 500 000			49 255 000	21 500 000
08 22	COMPLETION OF PREVIOUS FRAMEWORK PROGRAMMES AND OTHER ACTIVITIES	p.m.	1 354 426 000		– 107 230 000	p.m.	1 247 196 000
08 23	RESEARCH PROGRAMME OF THE RESEARCH FUND FOR COAL AND STEEL	p.m.	p.m.			p.m.	p.m.
08 24	EUROPEAN INSTITUTE OF INNOVATION AND TECHNOLOGY	5 800 000	5 800 000			5 800 000	5 800 000
Title 08 — Total		4 664 691 451	4 868 143 801	– 207 083	– 355 843 736	4 664 484 368	4 512 300 065

Remarks

These remarks apply to all the budget headings in this title (with the exception of Chapter 08 22).

These appropriations will be used in accordance with Regulation (EC) No 1906/2006 of the European Parliament and of the Council of 18 December 2006 laying down the rules for the participation of undertakings, research centres and universities in actions under the Seventh Framework Programme and for the dissemination of research results (2007 to 2013) (OJ L 391, 30.12.2006, p. 1) and Council Regulation (Euratom) No 1908/2006 of 19 December 2006 laying down the rules for the participation of undertakings, research centres and universities in action under the Seventh Framework Programme of the European Atomic Energy Community and for the dissemination of research results (2007 to 2011) (OJ L 400, 30.12.2006, p. 1).

For all appropriations under this title the same definition of small and medium-sized enterprises (SMEs) as is used for the horizontal SME-specific programmes within the same framework programme will be applicable. That definition reads as follows: 'An eligible SME is a legal entity that complies with the SME definition set out in Commission Recommendation 2003/361/EC and is not a research centre, research institute, contract research organisation or consultancy firm'. All research activities conducted pursuant to the Seventh Framework Programme will be carried out in compliance with fundamental ethical principles (in accordance with Article 6(1) of Decision No 1982/2006/EC of the European Parliament and of the Council of 18 December 2006 concerning the Seventh Framework Programme of the European Community for research, technological development and demonstration activities (2007 to 2013) (OJ L 412, 30.12.2006, p. 1)), including animal welfare requirements. This will include, in particular, the principles laid down in Article 6 of the Treaty on European Union and in the Charter of Fundamental Rights of the European Union. Particular account will be taken of the need to step up efforts to enhance the participation and role of women in science and research.

Also entered against these articles and items are the costs of high-level scientific and technological meetings, conferences, workshops and seminars of European interest organised by the Commission, the funding of high-level scientific and technological analyses and evaluations carried out on behalf of the Community to investigate new areas of research suitable for Community action, *inter alia*, in the context of the European Research Area, and measures to monitor and disseminate the results of the programmes, including measures under previous framework programmes.

These appropriations also cover administrative expenditure, including expenditure on staff, whether covered by the Staff Regulations or not, information, publications, administrative and technical operation, and certain other expenditure items relating to internal infrastructure linked with the achievement of the objective of the measure of which they form an integral part, including the action and initiatives necessary for preparation and monitoring of the Community's RTD strategy.

Revenue resulting from cooperation agreements between the European Atomic Energy Community and Switzerland or the multilateral EFDA will be entered in Items 6 0 1 1 and 6 0 1 2 of the statement of revenue and may lead to additional appropriations being made available in accordance with Article 18 of the Financial Regulation.

The possibility of third countries or institutes from third countries taking part in European cooperation in the field of scientific and technical research is envisaged for some of these projects. Any financial contribution will be entered in Items 6 0 1 3 and 6 0 1 5 of the statement of revenue and may lead to additional appropriations being made available in accordance with Article 18 of the Financial Regulation.

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Revenue from States taking part in the European Cooperation field of scientific and technical research will be entered in Item 6 0 1 6 of the statement of revenue and may lead to additional appropriations being made available in accordance with Article 18 of the Financial Regulation.

Any revenue from the contributions from candidate countries and, if applicable, the Western Balkan potential candidate countries for participating in Community programmes, entered in Item 6 0 3 1 of the statement of revenue, may give rise to the provision of additional appropriations pursuant to Article 18(1)(d) of the Financial Regulation.

Any revenue from the contribution by outside bodies to Community activities will be entered in Item 6 0 3 3 of the statement of revenue and may lead to additional appropriations being made available in accordance with Article 18 of the Financial Regulation.

Additional appropriations will be made available under Article 08 22 04.

In order to be able to meet the goal of 15 % SME participation in the projects financed by these appropriations, as laid down in the regulation, more specific action is needed. Qualifying projects under the SME Specific Programmes should be made eligible for funding under the thematic programme when they fulfil the necessary (thematic) requirements.

TITLE 08

RESEARCH

CHAPTER 08 01 — ADMINISTRATIVE EXPENDITURE OF 'RESEARCH' POLICY AREA

Title Chapter Article Item	Heading	FF	Appropriations 2009	Amending budget No 10	New amount
08 01	ADMINISTRATIVE EXPENDITURE OF RESEARCH POLICY AREA				
08 01 01	<i>Expenditure related to staff in active employment of Research policy area</i>	5	9 065 724 ⁽¹⁾	– 207 083	8 858 641 ⁽¹⁾
	<i>Article 08 01 01 — Subtotal</i>		9 065 724	– 207 083	8 858 641
08 01 02	<i>External staff and other management expenditure of Research policy area</i>				
08 01 02 01	External staff	5	236 859 ⁽²⁾		236 859 ⁽²⁾
08 01 02 11	Other management expenditure	5	807 075 ⁽³⁾		807 075 ⁽³⁾
	<i>Article 08 01 02 — Subtotal</i>		1 043 934		1 043 934
08 01 03	<i>Expenditure related to equipment, furniture and services of Research policy area</i>	5	628 793 ⁽⁴⁾		628 793 ⁽⁴⁾
	<i>Article 08 01 03 — Subtotal</i>		628 793		628 793
08 01 04	<i>Support expenditure for operations of Research policy area</i>				
08 01 04 30	European Research Council Executive Agency (ERCEA)	1.1	32 410 000		32 410 000
08 01 04 31	Research Executive Agency (REA)	1.1	31 032 000		31 032 000
08 01 04 40	European Joint Undertaking for ITER — Fusion for Energy (F4E) — Expenditure on administrative management	1.1	28 620 000		28 620 000
08 01 04 41	Support expenditure for Fuel Cells and Hydrogen Joint Undertaking (FCH)	1.1	2 700 000		2 700 000
	<i>Article 08 01 04 — Subtotal</i>		94 762 000		94 762 000

⁽¹⁾ An appropriation of EUR 134 337 is entered in Article 40 01 40.

⁽²⁾ An appropriation of EUR 12 466 is entered in Article 40 01 40.

⁽³⁾ An appropriation of EUR 42 478 is entered in Article 40 01 40.

⁽⁴⁾ An appropriation of EUR 33 095 is entered in Article 40 01 40.

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CHAPTER 08 01 — ADMINISTRATIVE EXPENDITURE OF 'RESEARCH' POLICY AREA (*cont'd*)

Title Chapter Article Item	Heading	FF	Appropriations 2009	Amending budget No 10	New amount
08 01 05	<i>Support expenditure for operations of Research policy area</i>				
08 01 05 01	Expenditure related to research staff	1.1	134 157 000		134 157 000
08 01 05 02	External staff for research	1.1	30 957 000		30 957 000
08 01 05 03	Other management expenditure for research	1.1	27 752 000		27 752 000
	<i>Article 08 01 05 — Subtotal</i>		192 866 000		192 866 000
	Chapter 08 01 — Total		298 366 451	– 207 083	298 159 368

08 01 01 *Expenditure related to staff in active employment of 'Research' policy area*

Appropriations 2009	Amending budget No 10	New amount
9 065 724 ⁽¹⁾	– 207 083	8 858 641 ⁽¹⁾
⁽¹⁾ An appropriation of EUR 134 337 is entered in Article 40 01 40.		

CHAPTER 08 04 — COOPERATION — NANOSCIENCES, NANOTECHNOLOGIES, MATERIALS AND NEW PRODUCTION TECHNOLOGIES

Title Chapter Article Item	Heading	FF	Appropriations 2009		Amending budget No 10		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
08 04	COOPERATION — NANO-SCIENCES, NANOTECHNOLOGIES, MATERIALS AND NEW PRODUCTION TECHNOLOGIES							
08 04 01	Cooperation — Nanosciences, nanotechnologies, materials and new production technologies							
	Article 08 04 01 — Subtotal	1.1	411 245 000	390 682 750		– 96 216 653	411 245 000	294 466 097
			411 245 000	390 682 750		– 96 216 653	411 245 000	294 466 097
08 04 02	Cooperation — Nanosciences, nanotechnologies, materials and new production technologies — Fuel Cells and Hydrogen Joint Undertaking (FCH)							
	Article 08 04 02 — Subtotal	1.1	9 600 000	9 600 000			9 600 000	9 600 000
			9 600 000	9 600 000			9 600 000	9 600 000
	Chapter 08 04 — Total		420 845 000	400 282 750		– 96 216 653	420 845 000	304 066 097

08 04 01**Cooperation — Nanosciences, nanotechnologies, materials and new production technologies**

Appropriations 2009		Amending budget No 10		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
411 245 000	390 682 750		– 96 216 653	411 245 000	294 466 097

Remarks

The actions carried out in this area are intended to help reach the critical mass of capacities needed to develop and exploit, in particular with a view to eco-efficiency and reducing the discharge of dangerous substances into the environment, state-of-the-art technologies which are the basis for products, services and manufacturing procedures in years to come, based mainly on knowledge and intelligence.

Expenditure on meetings, conferences, workshops and high-level scientific or technological seminars of European interest organised by the Commission, the funding of studies, grants, monitoring and assessment of specific programmes, funding the IMS secretariat, high-level scientific or technological assessments and evaluations, as well as actions carried out under the previous framework programmes will also be charged.

To the appropriations entered in this article must be added the contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 18(1)(d) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation under Annex V to this part of the statement of expenditure of this section, which forms an integral part of the general budget.

Legal basis

Decision No 1982/2006/EC of the European Parliament and of the Council of 18 December 2006 concerning the Seventh Framework Programme of the European Community for research, technological development and demonstration activities (2007 to 2013) (OJ L 412, 30.12.2006, p. 1).

Regulation (EC) No 1906/2006 of the European Parliament and of the Council of 18 December 2006 laying down the rules for the participation of undertakings, research centres and universities in actions under the Seventh Framework Programme and for the dissemination of research results (2007 to 2013) (OJ L 391, 30.12.2006, p. 1).

Council Decision 2006/971/EC of 19 December 2006 concerning the Specific Programme 'Cooperation' implementing the Seventh Framework Programme of the European Community for research, technological development and demonstration activities (2007 to 2013) (OJ L 400, 30.12.2006, p. 86; corrigendum: OJ L 54, 22.2.2007, p. 30).

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CHAPTER 08 06 — COOPERATION — ENVIRONMENT (INCLUDING CLIMATE CHANGE)

Title Chapter Article Item	Heading	FF	Appropriations 2009		Amending budget No 10		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
08 06	COOPERATION — ENVIRONMENT (INCLUDING CLIMATE CHANGE)							
08 06 01	Cooperation — Environment (including climate change)	1.1	216 303 000	201 352 500		– 25 260 000	216 303 000	176 092 500
	Article 08 06 01 — Subtotal		216 303 000	201 352 500		– 25 260 000	216 303 000	176 092 500
08 06 02	Cooperation — Environment — Fuel Cells and Hydrogen Joint Undertaking (FCH)	1.1	2 900 000	2 900 000			2 900 000	2 900 000
	Article 08 06 02 — Subtotal		2 900 000	2 900 000			2 900 000	2 900 000
	Chapter 08 06 — Total		219 203 000	204 252 500		– 25 260 000	219 203 000	178 992 500

08 06 01**Cooperation — Environment (including climate change)**

Appropriations 2009		Amending budget No 10		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
216 303 000	201 352 500		– 25 260 000	216 303 000	176 092 500

Remarks

Environmental research within the Seventh Framework Programme will be implemented through the ‘Environment (including climate change)’ theme. The objective is to promote sustainable management of the natural and human environment and its resources by advancing our knowledge of the interactions between the biosphere, ecosystems and human activities, and developing new technologies, tools and services, in order to address in an integrated way global environmental issues. Emphasis will be put on prediction of climate, ecological, earth and ocean systems changes, on tools and technologies, for monitoring, prevention and mitigation of environmental pressures and risks including on human health and for the sustainability of the natural and man-made environment.

Research on this theme will contribute to the implementation of international commitments and initiatives such as Global Earth Observation (GEO). In addition, it will support the research needs arising from the existing and emerging EU legislation and policies, associated thematic strategies and the action plans on environmental technologies and on environment and health. Research will also contribute technological developments that will improve the market positioning of European enterprises, in particular of SMEs, in areas such as environmental technologies.

To the appropriations entered in this article must be added the contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 18(1)(d) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation under Annex V to this part of the statement of expenditure of this section, which forms an integral part of the general budget.

Legal basis

Decision No 1982/2006/EC of the European Parliament and of the Council of 18 December 2006 concerning the Seventh Framework Programme of the European Community for research, technological development and demonstration activities (2007 to 2013) (OJ L 412, 30.12.2006, p. 1).

Regulation (EC) No 1906/2006 of the European Parliament and of the Council of 18 December 2006 laying down the rules for the participation of undertakings, research centres and universities in actions under the Seventh Framework Programme and for the dissemination of research results (2007 to 2013) (OJ L 391, 30.12.2006, p. 1).

Council Decision 2006/971/EC of 19 December 2006 concerning the specific programme ‘Cooperation’ implementing the Seventh Framework Programme of the European Community for research, technological development and demonstration activities (2007 to 2013) (OJ L 400, 30.12.2006, p. 86; corrigendum: OJ L 54, 22.2.2007, p. 30).

CHAPTER 08 11 — PEOPLE

Title Chapter Article Item	Heading	FF	Appropriations 2009		Amending budget No 10		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
08 11	PEOPLE							
08 11 01	People	1.1	503 034 000	460 434 000		– 67 430 000	503 034 000	393 004 000
	<i>Article 08 11 01 — Subtotal</i>		503 034 000	460 434 000		– 67 430 000	503 034 000	393 004 000
	Chapter 08 11 — Total		503 034 000	460 434 000		– 67 430 000	503 034 000	393 004 000

08 11 01

People

Appropriations 2009		Amending budget No 10		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
503 034 000	460 434 000		– 67 430 000	503 034 000	393 004 000

Remarks

Europe needs to become more attractive to researchers, in order to increase Europe's capacity and performance in research and technological development and to consolidate and further develop the European Research Area. Against the background of growing competition at world level, the development of an open and competitive European labour market for researchers with diversified, attractive career prospects is needed.

The value added of the support provided in the People programme is the promotion of mobility, both trans-national and inter-sectoral, the structuring effect throughout the EU on the organisation, performance and quality of research training, on the active career development of researchers, and on knowledge sharing through researchers between sectors and research organisations, and on a strong participation of women.

To the appropriations entered in this article must be added the contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 18(1)(d) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation under Annex V to this part of the statement of expenditure of this section, which forms an integral part of the general budget.

Legal basis

Decision No 1982/2006/EC of the European Parliament and of the Council of 18 December 2006 concerning the Seventh Framework Programme of the European Community for research, technological development and demonstration activities (2007 to 2013) (OJ L 412, 30.12.2006, p. 1).

Regulation (EC) No 1906/2006 of the European Parliament and of the Council of 18 December 2006 laying down the rules for the participation of undertakings, research centres and universities in actions under the Seventh Framework Programme and for the dissemination of research results (2007 to 2013) (OJ L 391, 30.12.2006, p. 1).

Council Decision 2006/973/EC of 19 December 2006 concerning the Specific Programme 'People' implementing the Seventh Framework Programme of the European Community for research, technological development and demonstration activities (2007 to 2013) (OJ L 400, 30.12.2006, p. 270; corrigendum: OJ L 54, 22.2.2007, p. 91).

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CHAPTER 08 13 — CAPACITIES — RESEARCH FOR THE BENEFIT OF SMALL AND MEDIUM-SIZED ENTERPRISES (SMES)

Title Chapter Article Item	Heading	FF	Appropriations 2009		Amending budget No 10		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
08 13	CAPACITIES — RESEARCH FOR THE BENEFIT OF SMALL AND MEDIUM-SIZED ENTERPRISES (SMES)							
08 13 01	Capacities — Research for the benefit of small and medium-sized enterprises (SMES)	1.1	123 613 000	180 437 700		– 59 500 000	123 613 000	120 937 700
	Article 08 13 01 — Subtotal		123 613 000	180 437 700		– 59 500 000	123 613 000	120 937 700
	Chapter 08 13 — Total		123 613 000	180 437 700		– 59 500 000	123 613 000	120 937 700

08 13 01**Capacities — Research for the benefit of small and medium-sized enterprises (SMES)**

Appropriations 2009		Amending budget No 10		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
123 613 000	180 437 700		– 59 500 000	123 613 000	120 937 700

Remarks

The objective of the specific activities in favour of European small and medium-sized enterprises (SMEs), carried out in order to support European competitiveness and enterprise and innovation policy, is to help them boost their technological capacities in conventional or new fields and develop their ability to operate at European and international level. These activities will supplement research in priority thematic areas.

To the appropriations entered in this article must be added the contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 18(1)(d) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation under Annex V to this part of the statement of expenditure of this section, which forms an integral part of the general budget.

Legal basis

Decision No 1982/2006/EC of the European Parliament and of the Council of 18 December 2006 concerning the Seventh Framework Programme of the European Community for research, technological development and demonstration activities (2007 to 2013) (OJ L 412, 30.12.2006, p. 1).

Regulation (EC) No 1906/2006 of the European Parliament and of the Council of 18 December 2006 laying down the rules for the participation of undertakings, research centres and universities in actions under the Seventh Framework Programme and for the dissemination of research results (2007 to 2013) (OJ L 391, 30.12.2006, p. 1).

Council Decision 2006/974/EC of 19 December 2006 on the Specific Programme 'Capacities' implementing the Seventh Framework Programme of the European Community for research, technological development and demonstration activities (2007 to 2013) (OJ L 400, 30.12.2006, p. 299; corrigendum: OJ L 54, 22.2.2007, p. 101).

CHAPTER 08 22 — COMPLETION OF PREVIOUS FRAMEWORK PROGRAMMES AND OTHER ACTIVITIES

Title Chapter Article Item	Heading	FF	Appropriations 2009		Amending budget No 10		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
08 22	COMPLETION OF PREVIOUS FRAMEWORK PROGRAMMES AND OTHER ACTIVITIES							
08 22 01	Completion of programmes (prior to 1999)	1.1	—	—			—	—
	Article 08 22 01 — Subtotal		—	—			—	—
08 22 02	Completion of the fifth framework programme (1998 to 2002)							
08 22 02 01	Completion of the fifth EC framework programme (1998 to 2002)	1.1	—	21 525 000			—	21 525 000
08 22 02 02	Completion of the fifth Euratom framework programme (1998 to 2002)	1.1	—	p.m.			—	p.m.
	Article 08 22 02 — Subtotal		—	21 525 000			—	21 525 000
08 22 03	Completion of the sixth framework programme (2003 to 2006)							
08 22 03 01	Completion of the sixth EC framework programme (2003 to 2006)	1.1	—	1 283 526 000		– 107 230 000	—	1 176 296 000
08 22 03 02	Completion of the sixth Euratom framework programme (2003 to 2006)	1.1	—	49 375 000			—	49 375 000
	Article 08 22 03 — Subtotal		—	1 332 901 000		– 107 230 000	—	1 225 671 000
08 22 04	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development	1.1	p.m.	p.m.			p.m.	p.m.
	Article 08 22 04 — Subtotal		p.m.	p.m.			p.m.	p.m.
	Chapter 08 22 — Total		p.m.	1 354 426 000		– 107 230 000	p.m.	1 247 196 000

08 22 03 Completion of the sixth framework programme (2003 to 2006)

08 22 03 01 Completion of the sixth EC framework programme (2003 to 2006)

Appropriations 2009		Amending budget No 10		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
—	1 283 526 000		– 107 230 000	—	1 176 296 000

Remarks

This appropriation is intended to cover earlier commitments.

To the appropriations entered in this item must be added the contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 18(1)(d) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation under Annex V to this part of the statement of expenditure of this section, which forms an integral part of the general budget.

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CHAPTER 08 22 — COMPLETION OF PREVIOUS FRAMEWORK PROGRAMMES AND OTHER ACTIVITIES (*cont'd*)**08 22 03** (*cont'd*)08 22 03 01 (*cont'd*)*Legal basis*

Decision No 1513/2002/EC of the European Parliament and of the Council of 27 June 2002 concerning the sixth framework programme of the European Community for research, technological development and demonstration activities, contributing to the creation of the European Research Area and to innovation (2002 to 2006) (OJ L 232, 29.8.2002, p. 1).

Council Decision 2002/834/EC of 30 September 2002 adopting a specific programme for research, technological development and demonstration: 'Integrating and strengthening the European Research Area' (2002 to 2006) (OJ L 294, 29.10.2002, p. 1).

Council Decision 2002/835/EC of 30 September 2002 adopting a specific programme for research, technological development and demonstration: 'Structuring the European Research Area' (2002 to 2006) (OJ L 294, 29.10.2002, p. 44).

Decision No 1209/2003/EC of the European Parliament and of the Council of 16 June 2003 on Community participation in a research and development programme aimed at developing new clinical interventions to combat HIV/Aids, malaria and tuberculosis through a long-term partnership between Europe and developing countries, undertaken by several Member States (OJ L 169, 8.7.2003, p. 1).

TITLE 09

INFORMATION SOCIETY AND MEDIA

COMMISSION

TITLE 09

INFORMATION SOCIETY AND MEDIA

Overall objectives

- Create an innovative, open and competitive single space for information society and media services in order to make available affordable and secure high bandwidth communications, rich and diverse content and digital services, and further lead the transition to the future networks and Internet.
- Increase the scale and the effectiveness of European Union investment in Information and Communication Technologies (ICT) research and take-up, and take further steps to overcome barriers to cross-border services and the current fragmentation in the Single Market that could impede economic actors reaping the full benefits of a Single Market for the digital economy.
- Achieve an inclusive European information society providing growth and jobs in a manner that is consistent with sustainable development and that prioritises better public services and quality of life. Ensure that public expectations and concerns arising from a changing technological landscape and market developments are addressed.

Title Chapter	Heading	Appropriations 2009		Amending budget No 10		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
09 01	ADMINISTRATIVE EXPENDITURE OF INFORMATION SOCIETY AND MEDIA POLICY AREA	133 945 271	133 945 271	– 907 315	– 907 315	133 037 956	133 037 956
09 02	i2010 — ELECTRONIC COMMUNICATIONS POLICY AND NETWORK SECURITY	20 850 000	22 540 000			20 850 000	22 540 000
09 03	i2010 — ICT TAKE-UP	110 300 000	85 600 000			110 300 000	85 600 000
09 04	i2010 — COOPERATION — INFORMATION AND COMMUNICATION TECHNOLOGIES (ICTs)	1 045 830 000	954 500 000			1 045 830 000	954 500 000
09 05	CAPACITIES — RESEARCH INFRASTRUCTURES	96 806 000	66 869 000			96 806 000	66 869 000
09 06	i2010 — AUDIOVISUAL POLICY AND MEDIA PROGRAMME	103 530 000	91 200 000			103 530 000	91 200 000
	Title 09 — Total	1 511 261 271	1 354 654 271	– 907 315	– 907 315	1 510 353 956	1 353 746 956

TITLE 09

INFORMATION SOCIETY AND MEDIA

CHAPTER 09 01 — ADMINISTRATIVE EXPENDITURE OF 'INFORMATION SOCIETY AND MEDIA' POLICY AREA

Title Chapter Article Item	Heading	FF	Appropriations 2009	Amending budget No 10	New amount
09 01	ADMINISTRATIVE EXPENDITURE OF INFORMATION SOCIETY AND MEDIA POLICY AREA				
09 01 01	Expenditure related to staff in active employment of Information society and media policy area	5	39 720 951 ⁽¹⁾	– 907 315	38 813 636 ⁽¹⁾
	Article 09 01 01 — Subtotal		39 720 951	– 907 315	38 813 636
09 01 02	External staff and other management expenditure in support of Information society and media policy area				
09 01 02 01	External staff	5	2 518 093 ⁽²⁾		2 518 093 ⁽²⁾
09 01 02 11	Other management expenditure	5	2 351 204 ⁽³⁾		2 351 204 ⁽³⁾
	Article 09 01 02 — Subtotal		4 869 297		4 869 297
09 01 03	Expenditure related to equipment, furniture and services of Information society and media policy area	5	2 755 023 ⁽⁴⁾		2 755 023 ⁽⁴⁾
	Article 09 01 03 — Subtotal		2 755 023		2 755 023
09 01 04	Support expenditure for operations of Information society and media policy area				
09 01 04 01	Definition and implementation of Community policy in the field of electronic communication — Expenditure on administrative management	1.1	690 000		690 000
09 01 04 02	eContent plus — Promotion of European digital content — Expenditure on administrative management	1.1	p.m.		p.m.

⁽¹⁾ An appropriation of EUR 588 589 is entered in Article 40 01 40.

⁽²⁾ An appropriation of EUR 132 531 is entered in Article 40 01 40.

⁽³⁾ An appropriation of EUR 123 748 is entered in Article 40 01 40.

⁽⁴⁾ An appropriation of EUR 145 002 is entered in Article 40 01 40.

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CHAPTER 09 01 — ADMINISTRATIVE EXPENDITURE OF 'INFORMATION SOCIETY AND MEDIA' POLICY AREA (cont'd)

Title Chapter Article Item	Heading	FF	Appropriations 2009	Amending budget No 10	New amount
09 01 04 03	Competitiveness and Innovation Framework Programme — Information and Communication Technologies policy support — Expenditure on administrative management	1.1	1 410 000		1 410 000
09 01 04 04	Safer Internet plus — Promoting safer use of the Internet and new online technologies — Expenditure on administrative management	1.1	180 000		180 000
09 01 04 05	MEDIA 2007 — Support programme for the European audiovisual sector — Expenditure on administrative management	3.2	500 000		500 000
09 01 04 06	Other measures in the audiovisual sector and media — Expenditure on administrative management	3.2	50 000		50 000
09 01 04 30	Education, Audiovisual and Culture Executive Agency — Subsidy for programmes of Heading 3b	3.2	8 860 000		8 860 000
	<i>Article 09 01 04 — Subtotal</i>		11 690 000		11 690 000
09 01 05	Support expenditure for research activities of Information society and media policy area				
09 01 05 01	Expenditure related to research staff	1.1	42 250 000		42 250 000
09 01 05 02	External staff for research	1.1	14 660 000		14 660 000
09 01 05 03	Other management expenditure for research	1.1	18 000 000		18 000 000
	<i>Article 09 01 05 — Subtotal</i>		74 910 000		74 910 000
	Chapter 09 01 — Total		133 945 271	– 907 315	133 037 956

09 01 01 Expenditure related to staff in active employment of 'Information society and media' policy area

Appropriations 2009	Amending budget No 10	New amount
39 720 951 ⁽¹⁾	– 907 315	38 813 636 ⁽¹⁾
⁽¹⁾ An appropriation of EUR 588 589 is entered in Article 40 01 40.		

TITLE 11

MARITIME AFFAIRS AND FISHERIES

COMMISSION

TITLE 11

MARITIME AFFAIRS AND FISHERIES

Overall objectives

This policy area includes all the activities covered by the common fisheries policy (CFP) which comes under the exclusive competence of the Community. It concerns all fisheries activities as well as the processing and marketing of these products.

It also ensures that the relevant provisions of Community law are rightly applied in the fisheries sector.

The policy area covers the following operational activities: common organisation of the fisheries market, relations and agreements with third countries and international organisations, fisheries governance, fisheries research, structural measures for fisheries through the European Fisheries Fund (EFF), conservation of fisheries resources, and control and enforcement. Finally, a new activity relates to maritime affairs, with a preparatory action for launching implementation of the European maritime policy.

Sixty per cent of appropriations are devoted to the EFF. However, the EFF operations are mainly implemented by the Member States as part of shared management.

Title Chapter	Heading	Appropriations 2009		Amending budget No 10		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
11 01	ADMINISTRATIVE EXPENDITURE OF MARITIME AFFAIRS AND FISHERIES POLICY AREA	40 796 121	40 796 121	– 651 133	– 651 133	40 144 988	40 144 988
11 02	FISHERIES MARKETS	33 500 000	36 000 000			33 500 000	36 000 000
11 03	INTERNATIONAL FISHERIES AND LAW OF THE SEA	165 030 000	162 730 000	– 5 530 000		159 500 000	162 730 000
11 04	GOVERNANCE OF THE COMMON FISHERIES POLICY	6 700 000	5 500 000			6 700 000	5 500 000
11 05	FISHERIES RESEARCH	p.m.	7 000 000			p.m.	7 000 000
11 06	EUROPEAN FISHERIES FUND (EFF)	630 851 477	479 252 000		– 112 370 000	630 851 477	366 882 000
11 07	CONSERVATION, MANAGEMENT AND EXPLOITATION OF LIVING AQUATIC RESOURCES	50 000 000	45 000 000	– 520 000		49 480 000	45 000 000
11 08	CONTROL AND ENFORCEMENT OF THE COMMON FISHERIES POLICY	51 634 000	33 984 000			51 634 000	33 984 000
11 09	MARITIME POLICY	6 100 000	6 100 000			6 100 000	6 100 000
	Title 11 — Total	984 611 598	816 362 121	– 6 701 133	– 113 021 133	977 910 465	703 340 988

TITLE 11

MARITIME AFFAIRS AND FISHERIES

CHAPTER 11 01 — ADMINISTRATIVE EXPENDITURE OF 'MARITIME AFFAIRS AND FISHERIES' POLICY AREA

Title Chapter Article Item	Heading	FF	Appropriations 2009	Amending budget No 10	New amount
11 01	ADMINISTRATIVE EXPENDITURE OF MARITIME AFFAIRS AND FISHERIES POLICY AREA				
11 01 01	<i>Expenditure related to staff in active employment of Maritime affairs and fisheries policy area</i>	5	28 505 624 ⁽¹⁾	– 651 133	27 854 491 ⁽¹⁾
	Article 11 01 01 — Subtotal		28 505 624	– 651 133	27 854 491
11 01 02	<i>External staff and other management expenditure in support of Maritime affairs and fisheries policy area</i>				
11 01 02 01	External staff	5	1 535 229		1 535 229
11 01 02 11	Other management expenditure	5	2 839 074		2 839 074
	Article 11 01 02 — Subtotal		4 374 303		4 374 303
11 01 03	<i>Expenditure related to equipment, furniture and services of Maritime affairs and fisheries policy area</i>	5	2 081 194		2 081 194
	Article 11 01 03 — Subtotal		2 081 194		2 081 194
11 01 04	<i>Support expenditure for operations of Maritime affairs and fisheries policy area</i>				
11 01 04 01	Structural measures in the fisheries sector — Financial Instrument for fisheries Guidance (FIFG) and European Fisheries Fund (EFF) — Non-operational technical assistance	2	850 000		850 000
11 01 04 02	Closer dialogue with the fishing industry and those affected by the common fisheries policy — Expenditure on administrative management	2	200 000		200 000
11 01 04 03	Support for the management of fish resources (collection of basic data and improvement of scientific advice) — Expenditure on administrative management	2	325 000		325 000
11 01 04 04	International fisheries agreements — Expenditure on administrative management	2	1 925 000		1 925 000

⁽¹⁾ An appropriation of EUR 422 399 is entered in Article 40 01 40.

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CHAPTER 11 01 — ADMINISTRATIVE EXPENDITURE OF 'MARITIME AFFAIRS AND FISHERIES' POLICY AREA (cont'd)

Title Chapter Article Item	Heading	FF	Appropriations 2009	Amending budget No 10	New amount
11 01 04 05	Contributions to international organisations — Expenditure on administrative management	2	500 000		500 000
11 01 04 06	Inspection and surveillance of fishing activities in Community waters and elsewhere — Expenditure on administrative management	2	1 000 000		1 000 000
	Article 11 01 04 — Subtotal		4 800 000		4 800 000
11 01 05	Support expenditure for research activities of Maritime affairs and fisheries policy area				
11 01 05 01	Expenditure related to research staff	1.1	700 000		700 000
11 01 05 02	External staff for research	1.1	185 000		185 000
11 01 05 03	Other management expenditure for research	1.1	150 000		150 000
	Article 11 01 05 — Subtotal		1 035 000		1 035 000
	Chapter 11 01 — Total		40 796 121	– 651 133	40 144 988

11 01 01 *Expenditure related to staff in active employment of 'Maritime affairs and fisheries' policy area*

Appropriations 2009	Amending budget No 10	New amount
28 505 624 ⁽¹⁾	– 651 133	27 854 491 ⁽¹⁾
⁽¹⁾ An appropriation of EUR 422 399 is entered in Article 40 01 40.		

CHAPTER 11 03 — INTERNATIONAL FISHERIES AND LAW OF THE SEA

Title Chapter Article Item	Heading	FF	Appropriations 2009		Amending budget No 10		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
11 03	INTERNATIONAL FISHERIES AND LAW OF THE SEA							
11 03 01	International fisheries agree- ments	2	150 830 000 ⁽¹⁾	150 830 000 ⁽¹⁾	– 2 330 000 ⁽²⁾	⁽²⁾	148 500 000 ⁽³⁾	150 830 000 ⁽³⁾
	Article 11 03 01 — Subtotal		150 830 000	150 830 000	– 2 330 000		148 500 000	150 830 000
11 03 02	Contributions to international organisations	2	3 900 000	3 900 000	– 1 200 000		2 700 000	3 900 000
	Article 11 03 02 — Subtotal		3 900 000	3 900 000	– 1 200 000		2 700 000	3 900 000
11 03 03	Preparatory work for new international fisheries organisations and other non-compulsory contributions to international organisations	2	10 100 000	7 800 000	– 2 000 000		8 100 000	7 800 000
	Article 11 03 03 — Subtotal		10 100 000	7 800 000	– 2 000 000		8 100 000	7 800 000
11 03 04	European Community financial contribution to the bodies set up by the United Nations Convention on the Law of the Sea, 1982	2	200 000	200 000			200 000	200 000
	Article 11 03 04 — Subtotal		200 000	200 000			200 000	200 000
	Chapter 11 03 — Total		165 030 000	162 730 000	– 5 530 000		159 500 000	162 730 000

11 03 01 International fisheries agreements

Appropriations 2009		Amending budget No 10		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
150 830 000 ⁽¹⁾	150 830 000 ⁽¹⁾	– 2 330 000 ⁽²⁾		148 500 000 ⁽³⁾	150 830 000 ⁽³⁾
⁽¹⁾ An appropriation of EUR 29 137 000 is entered in Item 40 02 41 02. ⁽²⁾ An appropriation of EUR – 28 087 000 is entered in Item 40 02 41 02. ⁽³⁾ An appropriation of EUR 1 050 000 is entered in Item 40 02 41 02.					

Remarks

This appropriation is intended to cover the expenditure arising from the fisheries agreements which the Community has negotiated or intends to renew or renegotiate with non-member countries.

In addition, the Community may negotiate new fisheries partnership agreements which would need to be financed under this budget line.

Legal basis

Council Regulation (EC) No 861/2006 of 22 May 2006 establishing Community financial measures for the implementation of the common fisheries policy and in the area of the law of the sea (OJ L 160, 14.6.2006, p. 1).

⁽¹⁾ An appropriation of EUR 29 137 000 is entered in Item 40 02 41 02.

⁽²⁾ An appropriation of EUR – 28 087 000 is entered in Item 40 02 41 02.

⁽³⁾ An appropriation of EUR 1 050 000 is entered in Item 40 02 41 02.

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CHAPTER 11 03 — INTERNATIONAL FISHERIES AND LAW OF THE SEA (*cont'd*)11 03 01 (*cont'd*)

Regulations and Decisions concerning the conclusion of agreements and/or protocols adopted with regard to fisheries between the European Community and the governments of the following countries:

Country	Regulation	Date	Official Journal	Duration
Argentina	Regulation (EC) No 3447/93	28 September 1993	L 318, 20.12.1993	24.5.1994 to 23.5.1999
	Currently no Protocol into force			
Cape Verde	Regulation (EEC) No 2321/90	24 July 1990	L 212, 9.8.1990	
	amended by Regulation (EC) No 1927/2004	21 October 2004	L 332, 6.11.2004	1.7.2004 to 30.6.2005
	Regulation (EC) No 2027/2006	19 December 2006	L 414, 30.12.2006	1.9.2006 to 31.8.2011
Comoros	Regulation (EEC) No 1494/88	3 May 1988	L 137, 2.6.1988	
	Regulation (EC) No 1660/2005	6 October 2005	L 267, 12.10.2005	1.1.2005 to 31.12.2010
Côte d'Ivoire	Regulation (EEC) No 3939/90	19 December 1990	L 379, 31.12.1990	
	Regulation (EC) No 722/2001	4 April 2001	L 102, 12.4.2001	1.7.2000 to 30.6.2003
	amended by Regulation (EC) No 154/2004	26 January 2004	L 27, 30.1.2004	1.7.2003 to 30.6.2004
	amended by Regulation (EC) No 953/2005	25 June 2005	L 164, 21.6.2005	1.7.2004 to 30.6.2007
	Regulation (EC) No 242/2008	17 March 2008	L 75, 18.3.2008	1.7.2007 to 30.6.2013
Gabon	Regulation (EC) No 2469/98	9 November 1998	L 308, 18.11.1998	
	Regulation (EC) No 580/2002	25 March 2002	L 89, 5.4.2002	3.12.2001 to 2.12.2005
	Regulation (EC) No 450/2007	16 April 2007	L 109, 26.4.2007	3.12.2005 to 2.12.2011
Greenland	Regulation (EEC) No 223/85 and	29 January 1985	L 29, 1.2.1985	
	Regulation (EEC) No 224/85			
	amended by Regulation (EC) No 1575/2001	25 June 2001	L 209, 2.8.2001	1.1.2001 to 31.12.2006
	Regulation (EC) 753/2007	28 June 2007	L 172, 30.6.2007	1.1.2007 to 31.12.2012
Guinea-Bissau	Regulation (EEC) No 2213/80			
	as last amended by Regulation (EC) No 829/2004	26 April 2004	L 127, 29.4.2004	16.6.2003 to 15.6.2006

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CHAPTER 11 03 — INTERNATIONAL FISHERIES AND LAW OF THE SEA (*cont'd*)11 03 01 (*cont'd*)

Country	Regulation	Date	Official Journal	Duration
Equatorial Guinea (p.m.)	Council Decision 2001/179/EC	26 February 2001	L 66, 8.3.2001	16.6.2003 to 15.6.2006
	amended by Regulation (EC) No 829/2004	26 April 2004	L 127, 29.4.2004	15.6.2006 to 14.6.2007
	amended by Regulation (EC) No 1491/2006	10 October 2006	L 279, 11.10.2006	
	Regulation (EC) No 241/2008	17 March 2008	L 75, 18.3.2008	16.6.2007 to 15.6.2011
	Regulation (EEC) No 1966/84 (suspended since June 2001)	28 June 1984	L 188, 16.7.1984	
Republic of Guinea	Regulation (EEC) No 971/83	28 March 1983	L 111, 27.4.1983	
	as last amended by Regulation (EC) No 830/2004	26 April 2004	L 127, 29.4.2004	1.1.2004 to 31.12.2008
Kiribati	Regulation (EC) No 874/2003	6 May 2003	L 126, 22.5.2003	16.9.2003 to 15.9.2006
	Regulation (EC) No 893/2007	23 July 2007	L 205, 7.8.2007	16.9.2006 to 15.6.2012
Madagascar	Regulation (EEC) No 780/86	24 February 1986		
	amended by Regulation (EC) No 2562/2001	17 December 2001	L 344, 28.12.2001	21.5.2001 to 20.5.2004
	extended by Regulation (EC) No 555/2005	17 February 2005	L 94, 13.4.2005	1.1.2004 to 31.12.2006
Mauritius	Regulation (EC) No 31/2008	15 November 2007	L 15, 18.1.2008	1.1.2007 to 31.12.2012
	Regulation (EEC) No 1616/89			
	amended by Regulation (EC) No 444/2001	26 February 2001	L 64, 6.3.2001	3.12.1999 to 2.12.2002
	extended by Regulation (EC) No 2003/2004	21 October 2004	L 348, 24.11.2004	3.12.2003 to 2.12.2007
Mauritania	Currently no Protocol into force			
	Regulation (EC) No 408/97	24 February 1997	L 62, 4.3.1997	
	amended by (EC) No 2528/2001	17 December 2001	L 341, 22.12.2001	1.8.2001 to 31.7.2006
	Regulation (EC) No 1801/2006	30 November 2006	L 343, 8.12.2006	1.8.2006 to 31.7.2008
	Regulation (EC) No 704/2008	15 July 2008	L 203, 31.7.2008	1.8.2008 to 31.7.2012

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CHAPTER 11 03 — INTERNATIONAL FISHERIES AND LAW OF THE SEA (*cont'd*)11 03 01 (*cont'd*)

Country	Regulation	Date	Official Journal	Duration
Federated States of Micronesia	Regulation (EC) No 805/2006	25 April 2006	L 151, 6.6.2006	26.2.2007 to 25.2.2010
Morocco	Regulation (EC) No 764/2006	22 May 2006	L 141, 29.5.2006	1.6.2006 to 31.5.2010
Mozambique	Regulation (EC) No 2329/2003	22 December 2003	L 345, 31.12.2003	1.1.2004 to 31.12.2006
	Regulation (EC) No 1446/2007	22 November 2007	L 331, 17.12.2007	1.1.2007 to 31.12.2011
São Tomé and Príncipe	Regulation (EEC) No 477/84	21 February 1984	L 54, 25.2.1984	
	amended by Regulation (EC) No 2348/2002	9 December 2002	L 351, 28.12.2002	1.6.2002 to 31.5.2005
	amended by Regulation (EC) No 1124/2006	11 July 2006	L 200, 22.7.2006	1.6.2005 to 31.5.2006
	Regulation (EC) No 894/2007	23 July 2007	L 205, 7.8.2007 and L 330, 15.12.2007	1.6.2006 to 31.5.2010
Senegal (p.m.)	Regulation (EEC) No 2212/80	27 June 1980	L 226, 29.8.1980	
	as last amended by Regulation (EC) No 2323/2002	16 December 2002	L 349, 24.12.2002	1.7.2002 to 30.6.2006
	Currently no protocol into force			
Seychelles	Regulation (EEC) No 1708/87	15 June 1987	L 160, 20.6.1987	18.1.2002 to 17.1.2005
	as last amended by Regulation (EC) No 923/2002	30 May 2002	L 144, 1.6.2002	
	replaced by Regulation (EC) No 115/2006	23 January 2006	L 21, 25.1.2006	18.1.2005 to 17.1.2011
	Regulation (EC) No 1562/2006	5 October 2006	L 290, 20.10.2006	
	Regulation (EC) No 480/2008	26 May 2008	L 141, 31.5.2008	18.1.2005 to 17.1.2011
Solomon Islands	Regulation (EC) No 563/2006	13 March 2006	L 105, 13.4.2006	9.10.2006 to 8.10.2009
Tanzania (p.m.)	Proposed agreement withdrawn			

CHAPTER 11 03 — INTERNATIONAL FISHERIES AND LAW OF THE SEA (*cont'd*)11 03 02 *Contributions to international organisations*

Appropriations 2009		Amending budget No 10		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
3 900 000	3 900 000	– 1 200 000		2 700 000	3 900 000

Remarks

This appropriation is intended to finance the European Community's active participation in international fisheries organisations responsible for the long-term conservation and sustainable exploitation of marine fisheries resources:

- CCAMLR (Council Decision 81/691/EEC of 4 September 1981 on the conclusion of the Convention on the Conservation of Antarctic Marine Living Resources (OJ L 252, 5.9.1981, p. 26)),
- NASCO (Council Decision 82/886/EEC of 13 December 1982 concerning the conclusion of the Convention for the Conservation of Salmon in the North Atlantic Ocean (OJ L 378, 31.12.1982, p. 24)),
- ICCAT (Council Decision 86/238/EEC of 9 June 1986 on the accession of the Community to the International Convention for the Conservation of Atlantic Tunas, as amended by the Protocol annexed to the Final Act of the conference of plenipotentiaries of the States Parties to the Convention signed in Paris on 10 July 1984 (OJ L 162, 18.6.1986, p. 33)),
- NEAFC (Council Decision 81/608/EEC of 13 July 1981 concerning the conclusion of the Convention on Future Multilateral Cooperation in the North-East Atlantic Fisheries (OJ L 227, 12.8.1981, p. 21)),
- United Nations Food and Agriculture Organisation (FAO), (Council Decision of 25 November 1991 on the accession of the European Community to the Food and Agriculture Organisation of United Nations) and FAO bodies, the Fishery Committee for the Eastern Central Atlantic (CECAF) and the Western Central Atlantic Fishery Commission (WECAFC),
- NAFO (Council Regulation (EEC) No 3179/78 of 28 December 1978 concerning the conclusion by the European Economic Community of the Convention on Future Multilateral Cooperation in the North-West Atlantic Fisheries (OJ L 378, 30.12.1978, p. 1)),
- IOTC (Council Decision 95/399/EC of 18 September 1995 on the accession of the Community to the Agreement for the establishment of the Indian Ocean Tuna Commission (OJ L 236, 5.10.1995, p. 24)),
- GFCM (Council Decision 98/416/EC of 16 June 1998 on the accession of the European Community to the General Fisheries Commission for the Mediterranean (OJ L 190, 4.7.1998, p. 34)),
- SEAFO (South-East Atlantic Fisheries Organisation) (Council Decision 2002/738/EC of 22 July 2002 on the conclusion by the European Community of the Convention on the Conservation and Management of Fishery Resources in the South-East Atlantic (OJ L 234, 31.8.2002, p. 39)),
- SWAFO (Multilateral Agreement for the Conservation of the Marine Fauna and Flora in the High Seas Waters of the South-West Atlantic, negotiating mandate No 13428/97),
- SIOFA (Southern Indian Ocean Fisheries Agreement) (Council Decision 2006/496/EC of 6 July 2006 on the signing, on behalf of the European Community, of the Southern Indian Ocean Fisheries Agreement (OJ L 196, 18.7.2006, p. 14)),
- Western Central Pacific Fisheries Commission (WCPFC, ex-MHLC) (Council Decision 2005/75/EC of 26 April 2004 on the accession of the Community to the Convention on the Conservation and Management of Highly Migratory Fish Stocks in the Western and Central Pacific Ocean (OJ L 32, 4.2.2005, p. 1)),
- Agreement for the International Dolphin Conservation Programme (AIDCP) (Council Decision 2005/938/EC of 8 December 2005 on the approval on behalf of the European Community of the Agreement on the International Dolphin Conservation Programme (OJ L 348, 30.12.2005, p. 26)),

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CHAPTER 11 03 — INTERNATIONAL FISHERIES AND LAW OF THE SEA (*cont'd*)11 03 02 (*cont'd*)

- Inter-American Tropical Tuna Commission (IATTC) (Council Decision 2006/539/EC of 22 May 2006 on the conclusion, on behalf of the European Community of the Convention for the strengthening of the Inter-American Tropical Tuna Commission established by the 1949 Convention between the United States of America and the Republic of Costa Rica (OJ L 224, 16.8.2006, p. 22)),
- arrangement for the conservation and management of swordfish stocks in the south-east Pacific, negotiating mandate in progress,
- South Pacific Regional Fisheries Organisation, negotiating mandate in progress,
- the Bering Strait Convention.

This appropriation is intended to cover, *inter alia*:

- expenditure arising from the European Union's compulsory contributions to the budgets of international fisheries organisations,
- European Union membership and voluntary funding of the United Nations Food and Agriculture Organisation (FAO), fisheries section.

Legal basis

Council Regulation (EC) No 861/2006 of 22 May 2006 establishing Community financial measures for the implementation of the common fisheries policy and in the area of the Law of the Sea (OJ L 160, 14.6.2006, p. 1).

11 03 03

Preparatory work for new international fisheries organisations and other non-compulsory contributions to international organisations

Appropriations 2009		Amending budget No 10		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
10 100 000	7 800 000	– 2 000 000		8 100 000	7 800 000

Remarks

This appropriation is intended to fund:

- preparatory work on new international fisheries organisations (South Indian Ocean Fisheries Agreement, South Pacific Regional Fisheries Organisation, etc.),
- international fisheries organisations in which the European Community has observer status (Article 37 of the Treaty on European Union and Article 310 of the Treaty establishing the European Community):
- Inter-American Tropical Tuna Commission (IATTC),
- the International Whaling Commission (IWC),
- the Organisation for Economic Cooperation and Development (OECD),
- supporting the follow-up and implementation of some regional projects, notably by contributing to specific joint international control and inspection activities. This appropriation should also cover surveillance programmes to be negotiated in West Africa and the Western Pacific.

This appropriation is intended to cover, *inter alia*:

- registration fees for meetings of international fisheries organisations in which the European Community has observer status,
- financial contributions to preparations for new international fisheries organisations which are of interest to the Community,
- financial contributions to scientific work carried out by international fisheries organisations which is of special interest to the Community,

CHAPTER 11 03 — INTERNATIONAL FISHERIES AND LAW OF THE SEA (*cont'd*)**11 03 03** (*cont'd*)

- financial contributions to activities (working, informal or extraordinary meetings of the contracting parties) which uphold the interests of the Community in international fisheries organisations and strengthen cooperation with its partners in these organisations with whom it has relations in the fisheries sector. In this connection, the costs of participation by representatives of third countries in negotiations and meetings within international forums and organisations, when their presence becomes necessary for Community interests, may also be charged to this article;
- grants to regional bodies in which coastal states are involved in the sub-region concerned.

This relates to the following organisations:

- CCAMLR (Council Decision 81/691/EEC of 4 September 1981 on the conclusion of the Convention on the Conservation of Antarctic Marine Living Resources (OJ L 252, 5.9.1981, p. 26)),
- NASCO (Council Decision 82/886/EEC of 13 December 1982 concerning the conclusion of the Convention for the Conservation of Salmon in the North Atlantic Ocean (OJ L 378, 31.12.1982, p. 24)),
- ICCAT (Council Decision 86/238/EEC of 9 June 1986 on the accession of the Community to the International Convention for the Conservation of Atlantic Tunas, as amended by the Protocol annexed to the Final Act of the conference of plenipotentiaries of the States Parties to the Convention signed in Paris on 10 July 1984 (OJ L 162, 18.6.1986, p. 33)),
- NEAFC (Council Decision 81/608/EEC of 13 July 1981 concerning the conclusion of the Convention on Future Multilateral Cooperation in the North-East Atlantic Fisheries (OJ L 227, 12.8.1981, p. 21)),
- United Nations Food and Agriculture Organisation (FAO), (Council Decision of 25 November 1991 on the accession of the European Community to the Food and Agriculture Organisation of the United Nations),
- NAFO (Council Regulation (EEC) No 3179/78 of 28 December 1978 concerning the conclusion by the European Economic Community of the Convention on Future Multilateral Cooperation in the North-West Atlantic Fisheries (OJ L 378, 30.12.1978, p. 1)),
- IOTC (Council Decision 95/399/EC of 18 September 1995 on the accession of the Community to the Agreement for the establishment of the Indian Ocean Tuna Commission (OJ L 236, 5.10.1995, p. 24)),
- GFCM (Council Decision 98/416/EC of 16 June 1998 on the accession of the European Community to the General Fisheries Commission for the Mediterranean (OJ L 190, 4.7.1998, p. 34)),
- Committee for the Eastern Central Atlantic Fisheries (CECAF),
- Western Central Atlantic Fisheries Commission (WECAFC),
- SEAFO (South-East Atlantic Fisheries Organisation) (Council Decision 2002/738/EC of 22 July 2002 on the conclusion by the European Community of the Convention on the Conservation and Management of Fishery Resources in the South-East Atlantic (OJ L 234, 31.8.2002, p. 39)),
- SWAFO (Multilateral Agreement for the Conservation of the Marine Fauna and Flora in the High Seas Waters of the South-West Atlantic), negotiating mandate No 13428/97,
- SIOFA (Southern Indian Ocean Fisheries Agreement) (Council Decision 2006/496/EC of 6 July 2006 on the signing, on behalf of the European Community, of the Southern Indian Ocean Fisheries Agreement (OJ L 196, 18.7.2006, p. 14)),
- Western Central Pacific Fisheries Commission (WCPFC, ex-MHLC) (Council Decision 2005/75/EC of 26 April 2004 on the accession of the Community to the Convention on the Conservation and Management of Highly Migratory Fish Stocks in the Western and Central Pacific Ocean (OJ L 32, 4.2.2005, p. 1)),

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CHAPTER 11 03 — INTERNATIONAL FISHERIES AND LAW OF THE SEA (*cont'd*)**11 03 03** (*cont'd*)

- Agreement for the International Dolphin Conservation Programme (AIDCP) (Council Decision 2005/938/EC of 8 December 2005 on the approval on behalf of the European Community of the Agreement on the International Dolphin Conservation Programme (OJ L 348, 30.12.2005, p. 26)),
- Inter-American Tropical Tuna Commission (IATTC) (Council Decision 2006/539/EC of 22 May 2006 on the conclusion, on behalf of the European Community of the Convention for the strengthening of the Inter-American Tropical Tuna Commission established by the 1949 Convention between the United States of America and the Republic of Costa Rica (OJ L 224, 16.8.2006, p. 22)),
- arrangement for the conservation and management of swordfish stocks in the south-east Pacific, negotiating mandate in progress,
- South Pacific Regional Fisheries Organisation, negotiating mandate in progress,
- the Bering Strait Convention,
- COREP (Comité régional des pêches — Golfe de Guinée),
- CRSP (Commission sous-régionale des pêches — Afrique de l'Ouest),
- COI (Commission de l'Océan Indien — océan Indien).

Legal basis

Task resulting from the Commission's prerogatives at institutional level, as provided for in Article 49(6)(d) of Council Regulation (EC, Euratom) No 1605/2002 of 25 June 2002 on the Financial Regulation applicable to the general budget of the European Communities (OJ L 248, 16.9.2002, p. 1).

Council Regulation (EC) No 861/2006 of 22 May 2006 establishing Community financial measures for the implementation of the common fisheries policy and in the area of the Law of the Sea (OJ L 160, 14.6.2006, p. 1).

CHAPTER 11 06 — EUROPEAN FISHERIES FUND (EFF)

Title Chapter Article Item	Heading	FF	Appropriations 2009		Amending budget No 10		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
11 06	EUROPEAN FISHERIES FUND (EFF)							
11 06 01	Completion of the Financial Instrument for Fisheries Guidance (FIFG) — Objective 1 (2000 to 2006)	2	p.m.	133 100 000			p.m.	133 100 000
	Article 11 06 01 — Subtotal		p.m.	133 100 000			p.m.	133 100 000
11 06 02	Completion of the special programme for peace and reconciliation in Northern Ireland and the border counties of Ireland (2000 to 2006)	2	p.m.	p.m.			p.m.	p.m.
	Article 11 06 02 — Subtotal		p.m.	p.m.			p.m.	p.m.
11 06 03	Completion of earlier programmes — Former Objectives 1 and 6 (prior to 2000)	2	p.m.	p.m.			p.m.	p.m.
	Article 11 06 03 — Subtotal		p.m.	p.m.			p.m.	p.m.
11 06 04	Completion of the Financial Instrument for Fisheries Guidance (FIFG) — Outside Objective 1 areas (2000 to 2006)	2	p.m.	31 400 000			p.m.	31 400 000
	Article 11 06 04 — Subtotal		p.m.	31 400 000			p.m.	31 400 000
11 06 05	Completion of earlier programmes — Former Objective 5a (prior to 2000)	2	p.m.	p.m.			p.m.	p.m.
	Article 11 06 05 — Subtotal		p.m.	p.m.			p.m.	p.m.
11 06 06	Completion of earlier programmes — Former Community initiatives (prior to 2000)	2	p.m.	p.m.			p.m.	p.m.
	Article 11 06 06 — Subtotal		p.m.	p.m.			p.m.	p.m.
11 06 07	Completion of the Financial Instrument for Fisheries Guidance (FIFG) — Operational technical assistance and innovative measures (2000 to 2006)	2	p.m.	157 000			p.m.	157 000
	Article 11 06 07 — Subtotal		p.m.	157 000			p.m.	157 000
11 06 08	Completion of earlier programmes — Former operational technical assistance and innovative measures (prior to 2000)	2	p.m.	p.m.			p.m.	p.m.
	Article 11 06 08 — Subtotal		p.m.	p.m.			p.m.	p.m.
11 06 09	Specific measure aiming to promote the conversion of vessels and of fishermen that were, up to 1999, dependent on the Fishing Agreement with Morocco	2	p.m.	p.m.			p.m.	p.m.
	Article 11 06 09 — Subtotal		p.m.	p.m.			p.m.	p.m.

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CHAPTER 11 06 — EUROPEAN FISHERIES FUND (EFF) (cont'd)

Title Chapter Article Item	Heading	FF	Appropriations 2009		Amending budget No 10		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
11 06 11	European Fisheries Fund (EFF) — Operational technical assistance	2	3 869 090	3 495 000			3 869 090	3 495 000
	Article 11 06 11 — Subtotal		3 869 090	3 495 000			3 869 090	3 495 000
11 06 12	European Fisheries Fund (EFF) — Convergence objective	2	476 025 821	235 300 000		– 112 370 000	476 025 821	122 930 000
	Article 11 06 12 — Subtotal		476 025 821	235 300 000		– 112 370 000	476 025 821	122 930 000
11 06 13	European Fisheries Fund (EFF) — Outside convergence objective	2	150 956 566	75 800 000			150 956 566	75 800 000
	Article 11 06 13 — Subtotal		150 956 566	75 800 000			150 956 566	75 800 000
11 06 14	Ad hoc financial instrument — adaptation of the fishing fleet to the economic consequences of the rise in fuel prices	2	p.m.	p.m.			p.m.	p.m.
	Article 11 06 14 — Subtotal		p.m.	p.m.			p.m.	p.m.
	Chapter 11 06 — Total		630 851 477	479 252 000		– 112 370 000	630 851 477	366 882 000

Remarks

Article 39 of Regulation (EC) No 1260/1999 provides for financial corrections, any revenue from which is entered in Item 6 5 0 0 of the statement of revenue. That revenue may give rise to the provision of additional appropriations, in accordance with Article 18 of the Financial Regulation, in specific instances where they are necessary to cover risks of cancellation or of reductions in corrections previously decided upon.

Regulation (EC) No 1260/1999 determines the conditions for repayment of an advance without having the effect of reducing the contribution from the Structural Funds towards the assistance concerned. Any revenue from the repayment of advances, which is entered in Item 6 1 5 7 of the statement of revenue, will give rise to the provision of additional appropriations in accordance with Articles 18 and 157 of the Financial Regulation.

Measures to combat fraud are funded under Article 24 02 01.

Legal basis

Treaty establishing the European Community, in particular Articles 158, 159 and 161 thereof.

Council Regulation (EC) No 1260/1999 of 21 June 1999 laying down general provisions on the Structural Funds (OJ L 161, 26.6.1999, p. 1).

Council Regulation (EC) No 1198/2006 of 27 July 2006 on the European Fisheries Fund (EFF) (OJ L 223, 15.8.2006, p. 1).

Reference acts

Conclusions of the Berlin European Council of 24 and 25 March 1999.

11 06 12 European Fisheries Fund (EFF) — Convergence objective

Appropriations 2009		Amending budget No 10		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
476 025 821	235 300 000		– 112 370 000	476 025 821	122 930 000

Remarks

This appropriation is intended to cover the operational programmes of the European Fisheries Fund (EFF) convergence objective for the programming period 2007 to 2013.

CHAPTER 11 06 — EUROPEAN FISHERIES FUND (EFF) (cont'd)**11 06 12 (cont'd)**

Particular importance will be attached to the economic diversification of regions affected by a reduction in fishing activity, to the adjustment of fleet capacity and to fleet renewal, without involving an increase in fishing efforts, as well as to the sustainable development of the fishing zones.

Actions financed under this article should take into account the need to maintain a stable and enduring balance between the capacity of the fishing fleets and the resources available, and the need to promote a safety culture within fishing.

This appropriation is also intended to cover the financing of actions to improve fishing gear selectivity.

Legal basis

Council Regulation (EC) 1198/2006 of 27 July 2006 on the European Fisheries Fund (OJ L 223, 15.8.2006, p. 1).

COMMISSION

CHAPTER 11 07 — CONSERVATION, MANAGEMENT AND EXPLOITATION OF LIVING AQUATIC RESOURCES

Title Chapter Article Item	Heading	FF	Appropriations 2009		Amending budget No 10		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
11 07	CONSERVATION, MANAGEMENT AND EXPLOITATION OF LIVING AQUATIC RESOURCES							
11 07 01	<i>Support for the management of fishery resources (collection of basic data)</i>	2	44 000 000	40 000 000			44 000 000	40 000 000
	Article 11 07 01 — Subtotal		44 000 000	40 000 000			44 000 000	40 000 000
11 07 02	<i>Support for the management of fishery resources (improvement of scientific advice)</i>	2	6 000 000	5 000 000	– 520 000		5 480 000	5 000 000
	Article 11 07 02 — Subtotal		6 000 000	5 000 000	– 520 000		5 480 000	5 000 000
	Chapter 11 07 — Total		50 000 000	45 000 000	– 520 000		49 480 000	45 000 000

11 07 02

Support for the management of fishery resources (improvement of scientific advice)

Appropriations 2009		Amending budget No 10		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
6 000 000	5 000 000	– 520 000		5 480 000	5 000 000

Remarks

This appropriation covers:

- expenditure for partnership contracts with national research institutions for the provision of scientific advice,
- expenditure for administrative arrangements with the Joint Research Centre, or any other Community consultative body, to provide the secretariat for the Scientific, Technical and Economic Committee for Fisheries (STECF), to conduct the pre-analysis of the data and to prepare the data to evaluate the situation of the fisheries resources,
- indemnities paid to the members of the STECF, and/or the experts invited by the STECF for their participation and work performed during the working groups and plenary sessions,
- indemnities paid to independent experts providing the Commission with scientific advice, or providing training to administrators or stakeholders in the interpretation of the scientific advice,
- contributions to international bodies in charge of stocks assessments and for providing scientific advice,
- surveys of the population of cormorants on the territory of the European Union in preparation for regular monitoring in the future.

Legal basis

Council Regulation (EC) No 2371/2002 of 20 December 2002 on the conservation and sustainable exploitation of fisheries resources under the common fisheries policy (OJ L 358, 31.12.2002, p. 59).

Council Regulation (EC) No 861/2006 of 22 May 2006 establishing Community financial measures for the implementation of the common fisheries policy and in the area of the Law of the Sea (OJ L 160, 14.6.2006, p. 1).

Reference acts

Commission Regulation (EC) No 1639/2001 of 25 July 2001 establishing the minimum and extended Community programmes for the collection of data in the fisheries sector and laying down detailed rules for the application of Council Regulation (EC) No 1543/2000 (OJ L 222, 17.8.2001, p. 53).

Commission Decision 2005/629/EC of 26 August 2005 establishing a Scientific, Technical and Economic Committee for Fisheries (OJ L 225, 31.8.2005, p. 18).

TITLE 12
INTERNAL MARKET

COMMISSION

TITLE 12

INTERNAL MARKET

Overall objectives

DG Internal Market and Services contributes to the Commission's strategic goal of enhancing prosperity in the European Union by pursuing efforts to develop an open, integrated and competitive single market in order to create opportunities for enterprises and professionals. This work involves preparing new regulations in the areas of public procurement, intellectual property, services and financial services, and ensuring that existing single market rules are effectively applied in Member States. The DG is also responsible for legislation which allows qualified professionals to work in other European Union countries on the basis of a system of 'mutual recognition' of their qualifications. In carrying out this work, we aim to deliver tangible benefits to consumers and respond to their expectations and concerns.

General objectives of the policy area:

- create opportunities for enterprises and professionals in the Single Market,
- deliver tangible benefits to consumers in the Single Market.

Title Chapter	Heading	Appropriations 2009		Amending budget No 10		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
12 01	ADMINISTRATIVE EXPENDITURE OF INTERNAL MARKET POLICY AREA	57 019 801	57 019 801	– 992 710	– 992 710	56 027 091	56 027 091
12 02	POLICY STRATEGY AND COORDINATION FOR THE DIRECTORATE-GENERAL FOR THE INTERNAL MARKET	8 400 000	8 346 200			8 400 000	8 346 200
12 03	INTERNAL MARKET FOR SERVICES	p.m.	p.m.			p.m.	p.m.
12 04	CORPORATE ENVIRONMENT, ACCOUNTING AND AUDITING	p.m.	p.m.			p.m.	p.m.
12 05	SUPPORT FOR CONSUMER AND SME ORGANISATIONS IN THE FIELD OF FINANCIAL SERVICES	p.m.	p.m.			p.m.	p.m.
Title 12 — Total		65 419 801	65 366 001	– 992 710	– 992 710	64 427 091	64 373 291

TITLE 12

INTERNAL MARKET

CHAPTER 12 01 — ADMINISTRATIVE EXPENDITURE OF 'INTERNAL MARKET' POLICY AREA

Title Chapter Article Item	Heading	FF	Appropriations 2009	Amending budget No 10	New amount
12 01	ADMINISTRATIVE EXPENDITURE OF INTERNAL MARKET POLICY AREA				
12 01 01	<i>Expenditure related to staff in active employment of Internal market policy area</i>	5	43 459 395 ⁽¹⁾	– 992 710	42 466 685 ⁽¹⁾
	<i>Article 12 01 01 — Subtotal</i>		43 459 395	– 992 710	42 466 685
12 01 02	<i>External staff and other management expenditure in support of Internal market policy area</i>				
12 01 02 01	External staff	5	6 021 272		6 021 272
12 01 02 11	Other management expenditure	5	3 566 166		3 566 166
	<i>Article 12 01 02 — Subtotal</i>		9 587 438		9 587 438
12 01 03	<i>Expenditure related to equipment, furniture and services of Internal market policy area</i>	5	3 172 968		3 172 968
	<i>Article 12 01 03 — Subtotal</i>		3 172 968		3 172 968
12 01 04	<i>Support expenditure for operations of Internal market policy area</i>				
12 01 04 01	Implementation and development of the Internal market — Expenditure on administrative management	1.1	800 000		800 000
	<i>Article 12 01 04 — Subtotal</i>		800 000		800 000
	Chapter 12 01 — Total		57 019 801	– 992 710	56 027 091

12 01 01 ***Expenditure related to staff in active employment of 'Internal market' policy area***

Appropriations 2009	Amending budget No 10	New amount
43 459 395 ⁽¹⁾	– 992 710	42 466 685 ⁽¹⁾
⁽¹⁾ An appropriation of EUR 643 985 is entered in Article 40 01 40.		

⁽¹⁾ An appropriation of EUR 643 985 is entered in Article 40 01 40.

TITLE 13

REGIONAL POLICY

COMMISSION

TITLE 13

REGIONAL POLICY

Overall objectives

- Stimulate the growth potential of the least-developed Member States and regions (Convergence).
- Strengthen regions' competitiveness and attractiveness as well as their employment capacity by anticipating economic and social changes (Regional competitiveness and employment).
- Promote stronger integration of the territory of the EU to support balanced and sustainable development (European territorial cooperation).
- Assist candidate countries as well as potential candidate countries in their progressive alignment with the standards and policies of the European Union (Instrument for Pre-Accession Assistance).

Title Chapter	Heading	Appropriations 2009		Amending budget No 10		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
13 01	ADMINISTRATIVE EXPENDITURE OF REGIONAL POLICY POLICY AREA	87 459 090	87 459 090	– 1 285 187	– 1 285 187	86 173 903	86 173 903
13 03	EUROPEAN REGIONAL DEVELOPMENT FUND AND OTHER REGIONAL OPERATIONS	28 184 036 173	16 753 663 196			28 184 036 173	16 753 663 196
13 04	COHESION FUND	9 291 684 199	7 277 453 278			9 291 684 199	7 277 453 278
13 05	PRE-ACCESSION OPERATIONS RELATED TO THE STRUCTURAL POLICIES	337 427 225	439 282 315			337 427 225	439 282 315
13 06	SOLIDARITY FUND	614 933 701	614 933 701			614 933 701	614 933 701
	Title 13 — Total	38 515 540 388	25 172 791 580	– 1 285 187	– 1 285 187	38 514 255 201	25 171 506 393

TITLE 13

REGIONAL POLICY

CHAPTER 13 01 — ADMINISTRATIVE EXPENDITURE OF 'REGIONAL POLICY' POLICY AREA

Title Chapter Article Item	Heading	FF	Appropriations 2009	Amending budget No 10	New amount
13 01	ADMINISTRATIVE EXPENDITURE OF REGIONAL POLICY POLICY AREA				
13 01 01	Expenditure related to staff in active employment of Regional policy policy area	5	56 263 561 ⁽¹⁾	– 1 285 187	54 978 374 ⁽¹⁾
	Article 13 01 01 — Subtotal		56 263 561	– 1 285 187	54 978 374
13 01 02	External staff and other management expenditure in support of Regional policy policy area				
13 01 02 01	External staff	5	2 090 461		2 090 461
13 01 02 11	Other management expenditure	5	3 152 268		3 152 268
	Article 13 01 02 — Subtotal		5 242 729		5 242 729
13 01 03	Expenditure related to equipment, furniture and services of Regional policy policy area	5	4 107 800		4 107 800
	Article 13 01 03 — Subtotal		4 107 800		4 107 800
13 01 04	Support expenditure for operations of Regional policy policy area				
13 01 04 01	European Regional Development Fund (ERDF) — Expenditure on administrative management	1.2	13 100 000		13 100 000
13 01 04 02	Instrument for Pre-Accession Assistance (IPA) — Regional development component — Expenditure on administrative management	4	3 795 000		3 795 000
13 01 04 03	Cohesion Fund (CF) — Expenditure on administrative management	1.2	4 950 000		4 950 000
13 01 04 04	European Union Solidarity Fund (EUSF) — Expenditure on administrative management	3.2	p.m.		p.m.
	Article 13 01 04 — Subtotal		21 845 000		21 845 000
	Chapter 13 01 — Total		87 459 090	– 1 285 187	86 173 903

⁽¹⁾ An appropriation of EUR 833 718 is entered in Article 40 01 40.

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CHAPTER 13 01 — ADMINISTRATIVE EXPENDITURE OF 'REGIONAL POLICY' POLICY AREA (*cont'd*)**13 01 01** *Expenditure related to staff in active employment of 'Regional policy' policy area*

Appropriations 2009	Amending budget No 10	New amount
56 263 561 ⁽¹⁾	– 1 285 187	54 978 374 ⁽¹⁾
⁽¹⁾ An appropriation of EUR 833 718 is entered in Article 40 01 40.		

TITLE 14

TAXATION AND CUSTOMS UNION

COMMISSION

TITLE 14

TAXATION AND CUSTOMS UNION

Overall objectives

- Strengthen economic potential of the internal market for the benefit of citizens and businesses by improving the tax environment and modernising customs.
- Reinforce sustainability of the European Union by favouring more environment-friendly energy consumption through market-based instruments and taxation.
- Increase protection of European citizens and to strengthen Member States' economies by enhancing the security of customs controls and by taking initiatives against fraudulent and criminal activities.
- Enhance the economic potential of the European Union (EU) and to reinforce EU contribution to development by international customs cooperation, trade facilitation and good governance in fiscal matters with third countries and international organisations.

Title Chapter	Heading	Appropriations 2009		Amending budget No 10		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
14 01	ADMINISTRATIVE EXPENDITURE OF TAXATION AND CUSTOMS UNION POLICY AREA	55 580 625	55 580 625	– 952 147	– 952 147	54 628 478	54 628 478
14 02	POLICY STRATEGY AND COORDINATION FOR TAXATION AND CUSTOMS UNION DIRECTORATE-GENERAL	3 000 000	2 700 000			3 000 000	2 700 000
14 03	INTERNATIONAL ASPECTS OF TAXATION AND CUSTOMS	1 700 000	2 000 000			1 700 000	2 000 000
14 04	CUSTOMS POLICY	48 368 000	30 000 000			48 368 000	30 000 000
14 05	TAXATION POLICY	22 100 000	15 570 000			22 100 000	15 570 000
	Title 14 — Total	130 748 625	105 850 625	– 952 147	– 952 147	129 796 478	104 898 478

TITLE 14

TAXATION AND CUSTOMS UNION

CHAPTER 14 01 — ADMINISTRATIVE EXPENDITURE OF 'TAXATION AND CUSTOMS UNION' POLICY AREA

Title Chapter Article Item	Heading	FF	Appropriations 2009	Amending budget No 10	New amount
14 01	ADMINISTRATIVE EXPENDITURE OF TAXATION AND CUSTOMS UNION POLICY AREA				
14 01 01	<i>Expenditure related to staff in active employment of Taxation and customs union policy area</i>	5	41 683 634 ⁽¹⁾	– 952 147	40 731 487 ⁽¹⁾
	Article 14 01 01 — Subtotal		41 683 634	– 952 147	40 731 487
14 01 02	<i>External staff and other management expenditure in support of Taxation and customs union policy area</i>				
14 01 02 01	External staff	5	5 777 178		5 777 178
14 01 02 11	Other management expenditure	5	3 869 493		3 869 493
	Article 14 01 02 — Subtotal		9 646 671		9 646 671
14 01 03	<i>Expenditure related to equipment, furniture and services of Taxation and customs union policy area</i>	5	3 043 320		3 043 320
	Article 14 01 03 — Subtotal		3 043 320		3 043 320
14 01 04	<i>Support expenditure for operations of Taxation and customs union policy area</i>				
14 01 04 01	Implementation and development of the internal market — Expenditure on administrative management	1.1	75 000		75 000
14 01 04 02	Customs 2013 and Fiscalis 2013 — Expenditure on administrative management	1.1	1 132 000		1 132 000
	Article 14 01 04 — Subtotal		1 207 000		1 207 000
	Chapter 14 01 — Total		55 580 625	– 952 147	54 628 478

14 01 01 ***Expenditure related to staff in active employment of 'Taxation and customs union' policy area***

Appropriations 2009	Amending budget No 10	New amount
41 683 634 ⁽¹⁾	– 952 147	40 731 487 ⁽¹⁾
⁽¹⁾ An appropriation of EUR 617 672 is entered in Article 40 01 40.		

⁽¹⁾ An appropriation of EUR 617 672 is entered in Article 40 01 40.

TITLE 15

EDUCATION AND CULTURE

COMMISSION

TITLE 15

EDUCATION AND CULTURE

Overall objectives

- Increase the contribution of education and training as well as youth policy to prosperity and social cohesion including an equal opportunity perspective within the European Union.
- Promote cultural diversity and European common heritage and values, and foster creativity.
- Improve the basis for establishing active European citizenship and solidarity between the people in Europe, including young people, and strengthening the contribution of sport to the socioeconomic development of the European Union.

Title Chapter	Heading	Appropriations 2009		Amending budget No 10		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
15 01	ADMINISTRATIVE EXPENDITURE OF EDUCATION AND CULTURE POLICY AREA	111 664 073	111 664 073	– 1 078 105	– 1 078 105	110 585 968	110 585 968
15 02	LIFELONG LEARNING, INCLUDING MULTILINGUALISM	1 069 337 000	1 045 492 000			1 069 337 000	1 045 492 000
15 04	DEVELOPING CULTURAL COOPERATION IN EUROPE	53 226 000	48 800 000			53 226 000	48 800 000
15 05	ENCOURAGING AND PROMOTING COOPERATION IN THE FIELD OF YOUTH AND SPORTS	130 106 000	127 540 000			130 106 000	127 540 000
15 06	FOSTERING EUROPEAN CITIZENSHIP	34 010 000	27 890 000			34 010 000	27 890 000
	Title 15 — Total	1 398 343 073	1 361 386 073	– 1 078 105	– 1 078 105	1 397 264 968	1 360 307 968

TITLE 15

EDUCATION AND CULTURE

CHAPTER 15 01 — ADMINISTRATIVE EXPENDITURE OF 'EDUCATION AND CULTURE' POLICY AREA

Title Chapter Article Item	Heading	FF	Appropriations 2009	Amending budget No 10	New amount
15 01	ADMINISTRATIVE EXPENDITURE OF EDUCATION AND CULTURE POLICY AREA				
15 01 01	Expenditure related to staff in active employment of Education and culture policy area	5	47 197 837 ⁽¹⁾	– 1 078 105	46 119 732 ⁽¹⁾
	Article 15 01 01 — Subtotal		47 197 837	– 1 078 105	46 119 732
15 01 02	External staff and other management expenditure in support of Education and culture policy area				
15 01 02 01	External staff	5	3 573 358 ⁽²⁾		3 573 358 ⁽²⁾
15 01 02 11	Other management expenditure	5	4 968 263 ⁽³⁾		4 968 263 ⁽³⁾
	Article 15 01 02 — Subtotal		8 541 621		8 541 621
15 01 03	Expenditure related to equipment, furniture and services of Education and culture policy area	5	3 273 615 ⁽⁴⁾		3 273 615 ⁽⁴⁾
	Article 15 01 03 — Subtotal		3 273 615		3 273 615
15 01 04	Support expenditure for operations of Education and culture policy area				
15 01 04 14	Erasmus Mundus — Expenditure on administrative management	1.1	2 536 000		2 536 000
15 01 04 17	Cooperation with non-member countries on education and vocational training — Expenditure on administrative management	4	115 000		115 000
15 01 04 20	Visits to the Commission — Expenditure on administrative management	3.2	650 000		650 000
15 01 04 22	Lifelong learning — Expenditure on administrative management	1.1	7 743 000		7 743 000
15 01 04 30	Education, Audiovisual and Culture Executive Agency — Subsidy for programmes under Heading 1a	1.1	19 766 000		19 766 000
15 01 04 31	Education, Audiovisual and Culture Executive Agency — Subsidy for programmes under Heading 3b	3.2	9 891 000		9 891 000

⁽¹⁾ An appropriation of EUR 699 382 is entered in Article 40 01 40.⁽²⁾ An appropriation of EUR 188 072 is entered in Article 40 01 40.⁽³⁾ An appropriation of EUR 261 488 is entered in Article 40 01 40.⁽⁴⁾ An appropriation of EUR 172 296 is entered in Article 40 01 40.

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CHAPTER 15 01 — ADMINISTRATIVE EXPENDITURE OF 'EDUCATION AND CULTURE' POLICY AREA (cont'd)

Title Chapter Article Item	Heading	FF	Appropriations 2009	Amending budget No 10	New amount
15 01 04 32	Education, Audiovisual and Culture Executive Agency — Subsidy for programmes under Heading 4	4	640 000		640 000
15 01 04 44	Culture Programme (2007 to 2013) — Expenditure on administrative management	3.2	646 000		646 000
15 01 04 55	Youth in Action — Expenditure on administrative management	3.2	780 000		780 000
15 01 04 66	Europe for Citizens — Expenditure on administrative management	3.2	274 000		274 000
	<i>Article 15 01 04 — Subtotal</i>		43 041 000		43 041 000
15 01 60	Purchasing of information				
15 01 60 01	Library stocks, subscriptions and purchase and preservation of books	5	2 700 000		2 700 000
	<i>Article 15 01 60 — Subtotal</i>		2 700 000		2 700 000
15 01 61	Cost of organising graduate traineeships with the institution				
	<i>Article 15 01 61 — Subtotal</i>	5	6 910 000		6 910 000
			6 910 000		6 910 000
	Chapter 15 01 — Total		111 664 073	– 1 078 105	110 585 968

15 01 01 *Expenditure related to staff in active employment of 'Education and culture' policy area*

Appropriations 2009	Amending budget No 10	New amount
47 197 837 ⁽¹⁾	– 1 078 105	46 119 732 ⁽¹⁾
⁽¹⁾ An appropriation of EUR 699 382 is entered in Article 40 01 40.		

TITLE 16
COMMUNICATION

COMMISSION

TITLE 16

COMMUNICATION

Overall objectives

- Develop a strategy based on communication priorities geared to public concerns, with a view to increasing their understanding of the main challenges facing the European Union.
- Establish a partnership between the main communication operators in Europe with a view to improving coordination of their communication activities relating to the European Union and thereby improving public access to information on the Union.
- Develop a European Public Sphere to promote debate on the European Union.
- Increase the services on offer in order to optimise the capacity and quality of communication by the Commission.

Title Chapter	Heading	Appropriations 2009		Amending budget No 10		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
16 01	ADMINISTRATIVE EXPENDITURE OF COMMUNICATION POLICY AREA	109 380 075	109 380 075	– 1 142 151	– 1 142 151	108 237 924	108 237 924
16 02	COMMUNICATION AND THE MEDIA	42 154 000	36 254 000			42 154 000	36 254 000
16 03	GOING LOCAL COMMUNICA- TION	38 830 000	40 970 000			38 830 000	40 970 000
16 04	ANALYSIS AND COMMUNICA- TION TOOLS	22 790 000	23 840 000			22 790 000	23 840 000
	Title 16 — Total	213 154 075	210 444 075	– 1 142 151	– 1 142 151	212 011 924	209 301 924

TITLE 16

COMMUNICATION

CHAPTER 16 01 — ADMINISTRATIVE EXPENDITURE OF 'COMMUNICATION' POLICY AREA

Title Chapter Article Item	Heading	FF	Appropriations 2009	Amending budget No 10	New amount
16 01	ADMINISTRATIVE EXPENDITURE OF COMMUNICATION POLICY AREA				
16 01 01	Expenditure related to staff in active employment of Communication policy area				
16 01 01 01	Expenditure related to staff in active employment of Communication policy area: Headquarters	5	50 001 669 ⁽¹⁾	– 1 142 151	48 859 518 ⁽¹⁾
	Article 16 01 01 — Subtotal		50 001 669	– 1 142 151	48 859 518
16 01 02	External staff and other management expenditure in support of Communication policy area				
16 01 02 01	External staff of Communication Directorate-General: Headquarters	5	5 853 907		5 853 907
16 01 02 03	Local staff of Communication Directorate-General: Representation offices	5	16 530 000		16 530 000
16 01 02 11	Other management expenditure of Communication Directorate-General: Headquarters	5	3 530 879		3 530 879
	Article 16 01 02 — Subtotal		25 914 786		25 914 786
16 01 03	Expenditure related to equipment, furniture and services, buildings and other working expenditure of Communication policy area				
16 01 03 01	Expenditure related to equipment, furniture and services of Communication Directorate-General: Headquarters	5	3 650 620		3 650 620
16 01 03 03	Buildings and related expenditure of Communication Directorate-General: Representation offices	5	25 100 000		25 100 000
16 01 03 04	Other working expenditure	5	1 813 000		1 813 000
	Article 16 01 03 — Subtotal		30 563 620		30 563 620

⁽¹⁾ An appropriation of EUR 740 929 is entered in Article 40 01 40.

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CHAPTER 16 01 — ADMINISTRATIVE EXPENDITURE OF 'COMMUNICATION' POLICY AREA *(cont'd)*

Title Chapter Article Item	Heading	FF	Appropriations 2009	Amending budget No 10	New amount
16 01 04	<i>Support expenditure for operations of Communication policy area</i>				
16 01 04 01	Communication actions — Expenditure on administrative management	3.2	2 900 000		2 900 000
	<i>Article 16 01 04 — Subtotal</i>		2 900 000		2 900 000
	Chapter 16 01 — Total		109 380 075	– 1 142 151	108 237 924

16 01 01 ***Expenditure related to staff in active employment of 'Communication' policy area***

16 01 01 01 Expenditure related to staff in active employment of 'Communication' policy area: Headquarters

Appropriations 2009	Amending budget No 10	New amount
50 001 669 ⁽¹⁾	– 1 142 151	48 859 518 ⁽¹⁾
⁽¹⁾ An appropriation of EUR 740 929 is entered in Article 40 01 40.		

TITLE 17

HEALTH AND CONSUMER PROTECTION

COMMISSION

TITLE 17

HEALTH AND CONSUMER PROTECTION

Overall objectives

This policy area aims to ensure a high level of protection of consumers' health, safety and economic interests as well as of public health at European Union level.

Title Chapter	Heading	Appropriations 2009		Amending budget No 10		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
17 01	ADMINISTRATIVE EXPENDITURE OF HEALTH AND CONSUMER PROTECTION POLICY AREA	110 072 078	110 072 078	– 1 626 764	– 1 626 764	108 445 314	108 445 314
17 02	CONSUMER POLICY	21 800 000	22 500 000			21 800 000	22 500 000
17 03	PUBLIC HEALTH	182 254 000	188 354 000			182 254 000	188 354 000
17 04	FOOD SAFETY, ANIMAL HEALTH, ANIMAL WELFARE AND PLANT HEALTH	352 216 000	253 823 000			352 216 000	253 823 000
	Title 17 — Total	666 342 078	574 749 078	– 1 626 764	– 1 626 764	664 715 314	573 122 314

TITLE 17

HEALTH AND CONSUMER PROTECTION

CHAPTER 17 01 — ADMINISTRATIVE EXPENDITURE OF 'HEALTH AND CONSUMER PROTECTION' POLICY AREA

Title Chapter Article Item	Heading	FF	Appropriations 2009	Amending budget No 10	New amount
17 01	ADMINISTRATIVE EXPENDITURE OF HEALTH AND CONSUMER PROTECTION POLICY AREA				
17 01 01	<i>Expenditure related to staff in active employment of Health and consumer protection policy area</i>	5	71 217 330 ⁽¹⁾	– 1 626 764	69 590 566 ⁽¹⁾
	Article 17 01 01 — Subtotal		71 217 330	– 1 626 764	69 590 566
17 01 02	<i>External staff and other management expenditure in support of Health and consumer protection policy area</i>				
17 01 02 01	External staff	5	6 279 057 ⁽²⁾		6 279 057 ⁽²⁾
17 01 02 11	Other management expenditure	5	11 371 096 ⁽³⁾		11 371 096 ⁽³⁾
	Article 17 01 02 — Subtotal		17 650 153		17 650 153
17 01 03	<i>Expenditure related to equipment, furniture and services, buildings and related expenditure of Health and consumer protection policy area</i>				
17 01 03 01	Expenditure related to equipment, furniture and services of Health and consumer protection policy area: Headquarters	5	4 939 595 ⁽⁴⁾		4 939 595 ⁽⁴⁾
17 01 03 03	Buildings and related expenditure of Health and consumer protection policy area: Grange	5	6 120 000		6 120 000
	Article 17 01 03 — Subtotal		11 059 595		11 059 595

⁽¹⁾ An appropriation of EUR 1 055 305 is entered in Article 40 01 40.⁽²⁾ An appropriation of EUR 330 477 is entered in Article 40 01 40.⁽³⁾ An appropriation of EUR 598 479 is entered in Article 40 01 40.⁽⁴⁾ An appropriation of EUR 259 979 is entered in Article 40 01 40.

COMMISSION

CHAPTER 17 01 — ADMINISTRATIVE EXPENDITURE OF ‘HEALTH AND CONSUMER PROTECTION’ POLICY AREA (*cont’d*)

Title Chapter Article Item	Heading	FF	Appropriations 2009	Amending budget No 10	New amount
17 01 04	<i>Support expenditure for operations of Health and consumer protection policy area</i>				
17 01 04 01	Plant-health measures — Expenditure on administrative management	2	300 000		300 000
17 01 04 02	Programme of Community action in the field of health — Expenditure on administrative management	3.2	1 480 000		1 480 000
17 01 04 03	Programme of Community action in the field of consumer policy — Expenditure on administrative management	3.2	970 000		970 000
17 01 04 04	Pilot study: risk financing model for livestock epidemics — Expenditure on administrative management	2	p.m.		p.m.
17 01 04 05	Feed and food safety and related activities — Expenditure on administrative management	2	675 000		675 000
17 01 04 06	Pilot project — Improved methods for animal-friendly production	2	p.m.		p.m.
17 01 04 30	Executive Agency for Health and Consumers — Subsidy for programmes under Heading 3b	3.2	5 620 000		5 620 000
17 01 04 31	Executive Agency for Health and Consumers — Subsidy for programmes under Heading 2	2	1 100 000		1 100 000
	<i>Article 17 01 04 — Subtotal</i>		10 145 000		10 145 000
	Chapter 17 01 — Total		110 072 078	– 1 626 764	108 445 314

17 01 01 ***Expenditure related to staff in active employment of ‘Health and consumer protection’ policy area***

Appropriations 2009	Amending budget No 10	New amount
71 217 330 ⁽¹⁾	– 1 626 764	69 590 566 ⁽¹⁾
⁽¹⁾ An appropriation of EUR 1 055 305 is entered in Article 40 01 40.		

TITLE 18

AREA OF FREEDOM, SECURITY AND JUSTICE

COMMISSION

TITLE 18

AREA OF FREEDOM, SECURITY AND JUSTICE

Overall objectives

- Establish an area of free movement in which persons can cross internal borders without being submitted to border checks, external borders are controlled and illegal immigration is prevented.
- Establish an open and secure European Union, which, as part of a comprehensive policy:
 - promotes legal immigration to increase its competitiveness and to address demographic ageing,
 - limits illegal immigration,
 - strengthens dialogue and cooperation with third countries, and applies common European asylum rules.
- Ensure a high level of protection and promotion of the rights of citizens and of fundamental rights across the EU, including the rights of the child, contribute to upholding them in all areas of EU activity, and establish a high level of protection of personal data.
- Prevent and combat terrorism and crime, leading to a high level of safety for citizens.
- Establish an area of justice in which citizens have good access to justice and civil and criminal proceedings are conducted efficiently irrespective of differences between national legal systems.
- Enhance the EU's capacity to prevent and limit the demand and the supply of drugs, reduce the social harm and health damage caused by the use of and trade in illicit drugs, and strengthen international cooperation.
- Promote the values underpinning the area of freedom, security and justice in relations with third countries to contribute to the successful building of the internal area of freedom, security and justice and advance the European Union's external relations objectives.

Title Chapter	Heading	Appropriations 2009		Amending budget No 10		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
18 01	ADMINISTRATIVE EXPENDITURE OF AREA OF FREEDOM, SECURITY AND JUSTICE POLICY AREA	63 404 198	63 404 198	– 1 097 318	– 1 097 318	62 306 880	62 306 880
18 02	SOLIDARITY — EXTERNAL BORDERS, VISA POLICY AND FREE MOVEMENT OF PEOPLE	338 475 000	240 000 000			338 475 000	240 000 000
18 03	MIGRATION FLOWS — COMMON IMMIGRATION AND ASYLUM POLICIES	282 100 000	180 300 000			282 100 000	180 300 000
18 04	FUNDAMENTAL RIGHTS AND CITIZENSHIP	48 580 000	38 270 000			48 580 000	38 270 000
18 05	SECURITY AND SAFEGUARDING LIBERTIES	99 370 000	75 800 000			99 370 000	75 800 000
18 06	JUSTICE IN CRIMINAL AND CIVIL MATTERS	70 750 000	56 750 000			70 750 000	56 750 000
18 07	DRUGS PREVENTION AND INFORMATION	17 150 000	17 020 000			17 150 000	17 020 000
18 08	POLICY STRATEGY AND COORDINATION	5 900 000	5 400 000			5 900 000	5 400 000
	Title 18 — Total	925 729 198	676 944 198	– 1 097 318	– 1 097 318	924 631 880	675 846 880

TITLE 18

AREA OF FREEDOM, SECURITY AND JUSTICE

CHAPTER 18 01 — ADMINISTRATIVE EXPENDITURE OF 'AREA OF FREEDOM, SECURITY AND JUSTICE' POLICY AREA

Title Chapter Article Item	Heading	FF	Appropriations 2009	Amending budget No 10	New amount
18 01	ADMINISTRATIVE EXPENDITURE OF AREA OF FREEDOM, SECURITY AND JUSTICE POLICY AREA				
18 01 01	Expenditure related to staff in active employment of Area of freedom, security and justice policy area	5	48 038 987 ⁽¹⁾	– 1 097 318	46 941 669 ⁽¹⁾
	Article 18 01 01 — Subtotal		48 038 987	– 1 097 318	46 941 669
18 01 02	External staff and other management expenditure in support of Area of freedom, security and justice policy area				
18 01 02 01	External staff	5	4 205 626		4 205 626
18 01 02 11	Other management expenditure	5	3 752 261		3 752 261
	Article 18 01 02 — Subtotal		7 957 887		7 957 887
18 01 03	Expenditure related to equipment, furniture and services of Area of freedom, security and justice policy area	5	3 507 324		3 507 324
	Article 18 01 03 — Subtotal		3 507 324		3 507 324
18 01 04	Support expenditure for operations of Area of freedom, security and justice policy area				
18 01 04 02	European Refugee Fund — Expenditure on administrative management	3.1	390 000		390 000
18 01 04 03	Emergency measures in the event of mass influxes of refugees — Expenditure on administrative management	3.1	100 000		100 000
18 01 04 08	External Borders Fund — Expenditure on administrative management	3.1	500 000		500 000
18 01 04 09	European Fund for the Integration of Third-country nationals — Expenditure on administrative management	3.1	500 000		500 000

⁽¹⁾ An appropriation of EUR 711 846 is entered in Article 40 01 40.

COMMISSION

CHAPTER 18 01 — ADMINISTRATIVE EXPENDITURE OF ‘AREA OF FREEDOM, SECURITY AND JUSTICE’ POLICY AREA (*cont'd*)

Title Chapter Article Item	Heading	FF	Appropriations 2009	Amending budget No 10	New amount
18 01 04 10	European Return Fund — Expenditure on administrative management	3.1	500 000		500 000
18 01 04 11	Fundamental rights and citizenship — Expenditure on administrative management	3.1	200 000		200 000
18 01 04 12	Measures for combating violence (Daphne) — Expenditure on administrative management	3.1	150 000		150 000
18 01 04 13	Criminal justice — Expenditure on administrative management	3.1	200 000		200 000
18 01 04 14	Civil justice — Expenditure on administrative management	3.1	250 000		250 000
18 01 04 15	Drugs prevention and information — Expenditure on administrative management	3.1	50 000		50 000
18 01 04 16	Prevention, preparedness and consequences management of terrorism — Expenditure on administrative management	3.1	300 000		300 000
18 01 04 17	Prevention of and fight against crime — Expenditure on administrative management	3.1	760 000		760 000
	<i>Article 18 01 04 — Subtotal</i>		3 900 000		3 900 000
	Chapter 18 01 — Total		63 404 198	– 1 097 318	62 306 880

18 01 01 *Expenditure related to staff in active employment of ‘Area of freedom, security and justice’ policy area*

Appropriations 2009	Amending budget No 10	New amount
48 038 987 ⁽¹⁾	– 1 097 318	46 941 669 ⁽¹⁾
⁽¹⁾ An appropriation of EUR 711 846 is entered in Article 40 01 40.		

TITLE 19

EXTERNAL RELATIONS

COMMISSION

TITLE 19

EXTERNAL RELATIONS

Overall objectives

The policy area External Relations seeks to support the objectives of the EU external policy by means of cooperation, development aid, conflict prevention and human rights programmes and projects. These objectives include, alongside development cooperation, promotion of the EU's identity on the international stage, notably through implementation of the common foreign and security policy.

Title Chapter	Heading	Appropriations 2009		Amending budget No 10		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
19 01	ADMINISTRATIVE EXPENDITURE OF EXTERNAL RELATIONS POLICY AREA	419 345 075	419 345 075	– 2 058 005	– 2 058 005	417 287 070	417 287 070
19 02	MULTILATERAL RELATIONS, COOPERATION WITH THIRD COUNTRIES IN THE AREAS OF MIGRATION AND ASYLUM, AND GENERAL EXTERNAL RELATIONS MATTERS	51 309 000	35 000 000			51 309 000	35 000 000
19 03	COMMON FOREIGN AND SECURITY POLICY	242 750 000	234 000 000			242 750 000	234 000 000
19 04	EUROPEAN INSTRUMENT FOR DEMOCRACY AND HUMAN RIGHTS (EIDHR)	148 354 000	139 902 000			148 354 000	139 902 000
19 05	RELATIONS AND COOPERATION WITH INDUSTRIALISED NON-MEMBER COUNTRIES	28 207 000	21 297 000			28 207 000	21 297 000
19 06	CRISIS RESPONSE AND GLOBAL THREATS TO SECURITY	261 252 000	253 786 269			261 252 000	253 786 269
19 08	EUROPEAN NEIGHBOURHOOD POLICY AND RELATIONS WITH RUSSIA	1 645 182 039	1 357 973 000			1 645 182 039	1 357 973 000
19 09	RELATIONS WITH LATIN AMERICA	355 681 000	332 810 000			355 681 000	332 810 000
19 10	RELATIONS WITH ASIA, CENTRAL ASIA AND MIDDLE EAST (IRAQ, IRAN, YEMEN)	827 500 400	755 357 000			827 500 400	755 357 000
19 11	POLICY STRATEGY AND COORDINATION FOR EXTERNAL RELATIONS POLICY AREA	33 350 000	25 806 000			33 350 000	25 806 000
19 49	EXPENDITURE ON ADMINISTRATIVE MANAGEMENT OF PROGRAMMES COMMITTED IN ACCORDANCE WITH THE FORMER FINANCIAL REGULATION	—	p.m.			—	p.m.
Title 19 — Total		4 012 930 514	3 575 276 344	– 2 058 005	– 2 058 005	4 010 872 509	3 573 218 339

TITLE 19

EXTERNAL RELATIONS

CHAPTER 19 01 — ADMINISTRATIVE EXPENDITURE OF 'EXTERNAL RELATIONS' POLICY AREA

Title Chapter Article Item	Heading	FF	Appropriations 2009	Amending budget No 10	New amount
19 01	ADMINISTRATIVE EXPENDITURE OF EXTERNAL RELATIONS POLICY AREA				
19 01 01	Expenditure related to staff in active employment of External relations policy area				
19 01 01 01	Expenditure related to staff in active employment of External relations Directorates-General	5	90 096 465 ⁽¹⁾	– 2 058 005	88 038 460 ⁽¹⁾
19 01 01 02	Expenditure related to staff in active employment of External relations delegations of the Commission of the European Communities	5	84 240 499		84 240 499
	<i>Article 19 01 01 — Subtotal</i>		174 336 964	– 2 058 005	172 278 959
19 01 02	External staff and other management expenditure in support of External relations policy area				
19 01 02 01	External staff of External relations Directorates-General	5	7 168 166		7 168 166
19 01 02 02	External staff of External relations delegations of the Commission of the European Communities	5	31 924 589		31 924 589
19 01 02 11	Other management expenditure of External relations Directorates-General	5	9 235 722		9 235 722
19 01 02 12	Other management expenditure of External relations delegations of the Commission of the European Communities	5	8 186 381		8 186 381
	<i>Article 19 01 02 — Subtotal</i>		56 514 858		56 514 858

⁽¹⁾ An appropriation of EUR 1 335 057 is entered in Article 40 01 40.

COMMISSION

CHAPTER 19 01 — ADMINISTRATIVE EXPENDITURE OF 'EXTERNAL RELATIONS' POLICY AREA (*cont'd*)

Title Chapter Article Item	Heading	FF	Appropriations 2009	Amending budget No 10	New amount
19 01 03	<i>Expenditure related to equipment, furniture and services, buildings and related expenditure of External relations policy area</i>				
19 01 03 01	Expenditure related to equipment, furniture and services of External relations Directorates-General	5	6 577 938		6 577 938
19 01 03 02	Buildings and related expenditure of External relations delegations of the Commission of the European Communities	5	72 443 155		72 443 155
	<i>Article 19 01 03 — Subtotal</i>		79 021 093		79 021 093
19 01 04	<i>Support expenditure for operations of External relations policy area</i>				
19 01 04 01	Development Cooperation Instrument (DCI) — Expenditure on administrative management	4	47 454 960		47 454 960
19 01 04 02	European Neighbourhood and Partnership Instrument (ENPI) — Expenditure on administrative management	4	41 795 000		41 795 000
19 01 04 03	Instrument for Stability (IfS) — Expenditure on administrative management	4	7 314 000		7 314 000
19 01 04 04	Common foreign and security policy (CFSP) — Expenditure on administrative management	4	150 000		150 000
19 01 04 05	Evaluation of the results of Community aid and follow-up and audit measures — Expenditure on administrative management	4	1 150 000		1 150 000
19 01 04 06	Instrument for Nuclear Safety Cooperation (INSC) — Expenditure on administrative management	4	1 290 000		1 290 000
19 01 04 07	European Instrument for Democracy and Human Rights (EIDHR) — Expenditure on administrative management	4	9 007 200		9 007 200
19 01 04 08	Industrialised Countries Instrument (ICI) — Expenditure on administrative management	4	80 000		80 000
19 01 04 20	Administrative support expenditure for External Relations policy area	4	p.m.		p.m.

CHAPTER 19 01 — ADMINISTRATIVE EXPENDITURE OF ‘EXTERNAL RELATIONS’ POLICY AREA (*cont’d*)

Title Chapter Article Item	Heading	FF	Appropriations 2009	Amending budget No 10	New amount
19 01 04 30	Education, Audiovisual and Culture Executive Agency — Subsidy for External Relations programmes	4	1 231 000 ⁽¹⁾		1 231 000 ⁽¹⁾
	<i>Article 19 01 04 — Subtotal</i>		109 472 160		109 472 160
	Chapter 19 01 — Total		419 345 075	– 2 058 005	417 287 070

19 01 01 *Expenditure related to staff in active employment of ‘External relations’ policy area*

19 01 01 01 Expenditure related to staff in active employment of ‘External relations’ Directorates-General

Appropriations 2009	Amending budget No 10	New amount
90 096 465 ⁽¹⁾	– 2 058 005	88 038 460 ⁽¹⁾
⁽¹⁾ An appropriation of EUR 1 335 057 is entered in Article 40 01 40.		

Remarks

More EC personnel will be assigned to crisis response management in view to allow for enough capacity for the follow-up of civil society organisation proposals for crisis response.

⁽¹⁾ An appropriation of EUR 2 563 000 is entered in Article 40 01 40.

TITLE 20

TRADE

COMMISSION

TITLE 20**TRADE****Overall objectives**

Maintain the multilateral trade system as the rule-making and central negotiating forum of the world trade order and encourage the integration of all countries into the world economy.

Increase European Union competitiveness in global markets, generating jobs and growth with a modernised trade policy benefiting European Union operators, workers, consumers and contributing to the Lisbon strategy.

Foster the sustainable economic, social and environmental development of developing countries, with the primary aim of eradicating poverty.

Title Chapter	Heading	Appropriations 2009		Amending budget No 10		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
20 01	ADMINISTRATIVE EXPENDITURE OF TRADE POLICY AREA	65 484 772	65 484 772	– 1 024 733	– 1 024 733	64 460 039	64 460 039
20 02	TRADE POLICY	14 037 000	12 530 000			14 037 000	12 530 000
	Title 20 — Total	79 521 772	78 014 772	– 1 024 733	– 1 024 733	78 497 039	76 990 039

TITLE 20

TRADE

CHAPTER 20 01 — ADMINISTRATIVE EXPENDITURE OF 'TRADE' POLICY AREA

Title Chapter Article Item	Heading	FF	Appropriations 2009	Amending budget No 10	New amount
20 01	ADMINISTRATIVE EXPENDITURE OF TRADE POLICY AREA				
20 01 01	Expenditure related to staff in active employment of Trade policy area				
20 01 01 01	Expenditure related to staff in active employment of Trade Directorate-General	5	44 861 310 ⁽¹⁾	– 1 024 733	43 836 577 ⁽¹⁾
20 01 01 02	Expenditure related to staff in active employment of Trade delegations of the Commission of the European Communities	5	3 451 325		3 451 325
	Article 20 01 01 — Subtotal		48 312 635	– 1 024 733	47 287 902
20 01 02	External staff and other management expenditure in support of Trade policy area				
20 01 02 01	External staff of Trade Directorate-General	5	3 525 414		3 525 414
20 01 02 02	External staff of Trade delegations of the Commission of the European Communities	5	1 307 947		1 307 947
20 01 02 11	Other management expenditure of Trade Directorate-General	5	5 360 070		5 360 070
20 01 02 12	Other management expenditure of Trade delegations of the Commission of the European Communities	5	335 395		335 395
	Article 20 01 02 — Subtotal		10 528 826		10 528 826
20 01 03	Expenditure related to equipment, furniture and services, buildings and related expenditure of Trade policy area				
20 01 03 01	Expenditure related to equipment, furniture and services of Trade Directorate-General	5	3 275 322		3 275 322

⁽¹⁾ An appropriation of EUR 664 759 is entered in Article 40 01 40.

COMMISSION

CHAPTER 20 01 — ADMINISTRATIVE EXPENDITURE OF 'TRADE' POLICY AREA (cont'd)

Title Chapter Article Item	Heading	FF	Appropriations 2009	Amending budget No 10	New amount
20 01 03 02	Buildings and related expenditure of Trade delegations of the Commission of the European Communities	5	2 967 989		2 967 989
	Article 20 01 03 — Subtotal		6 243 311		6 243 311
20 01 04	Support expenditure for operations of Trade policy area	4			
20 01 04 01	External trade relations, including access to the markets of non-Community countries — Expenditure on administrative management		400 000		400 000
	Article 20 01 04 — Subtotal		400 000		400 000
	Chapter 20 01 — Total		65 484 772	– 1 024 733	64 460 039

20 01 01 *Expenditure related to staff in active employment of 'Trade' policy area*

20 01 01 01 Expenditure related to staff in active employment of 'Trade' Directorate-General

Appropriations 2009	Amending budget No 10	New amount
44 861 310 ⁽¹⁾	– 1 024 733	43 836 577 ⁽¹⁾
⁽¹⁾ An appropriation of EUR 664 759 is entered in Article 40 01 40.		

TITLE 21

DEVELOPMENT AND RELATIONS WITH AFRICAN, CARIBBEAN AND PACIFIC (ACP) STATES

COMMISSION

TITLE 21

DEVELOPMENT AND RELATIONS WITH AFRICAN, CARIBBEAN AND PACIFIC (ACP) STATES

Overall objectives

Development cooperation under this heading is centred on the objective of poverty reduction and achieving the millennium development goals (MDGs) consistent with the objectives of sustainable development and the gradual integration of developing countries into the world economy:

- promote democracy and the rule of law, and the respect for human rights and fundamental freedoms,
- contribute to peace and stability, and to conflict prevention.

In this context the European Community will continue to develop its role as a centre of excellence for European Union thinking on development policies and to strengthen the European Union's impact on the international development agenda. The EC will also continue to work towards the full implementation of the international aid effectiveness agenda, in particular through enhanced coordination with Member States and with international donors, and through division of labour.

Title Chapter	Heading	Appropriations 2009		Amending budget No 10		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
21 01	ADMINISTRATIVE EXPENDITURE OF DEVELOPMENT AND RELATIONS WITH ACP STATES POLICY AREA	301 397 701	301 397 701	– 1 253 163	– 1 253 163	300 144 538	300 144 538
21 02	FOOD SECURITY	715 185 000	662 000 000			715 185 000	662 000 000
21 03	NON-STATE ACTORS IN DEVELOPMENT	216 987 000	160 000 000			216 987 000	160 000 000
21 04	ENVIRONMENT AND SUSTAINABLE MANAGEMENT OF NATURAL RESOURCES, INCLUDING ENERGY	143 409 150	142 569 050			143 409 150	142 569 050
21 05	HUMAN AND SOCIAL DEVELOPMENT	140 882 500	147 200 000			140 882 500	147 200 000
21 06	GEOGRAPHICAL COOPERATION WITH AFRICAN, CARIBBEAN AND PACIFIC (ACP) STATES	301 239 000	215 200 000			301 239 000	215 200 000
21 07	DEVELOPMENT COOPERATION ACTIONS AND AD HOC PROGRAMMES	32 579 000	32 579 000			32 579 000	32 579 000
21 08	POLICY STRATEGY AND COORDINATION FOR DEVELOPMENT AND RELATIONS WITH ACP STATES POLICY AREA	17 677 000	18 222 000			17 677 000	18 222 000
21 49	EXPENDITURE ON ADMINISTRATIVE MANAGEMENT OF PROGRAMMES COMMITTED IN ACCORDANCE WITH THE FORMER FINANCIAL REGULATION	—	p.m.			—	p.m.
Title 21 — Total		1 869 356 351	1 679 167 751	– 1 253 163	– 1 253 163	1 868 103 188	1 677 914 588

TITLE 21

DEVELOPMENT AND RELATIONS WITH AFRICAN, CARIBBEAN AND PACIFIC (ACP) STATES

CHAPTER 21 01 — ADMINISTRATIVE EXPENDITURE OF 'DEVELOPMENT AND RELATIONS WITH ACP STATES' POLICY AREA

Title Chapter Article Item	Heading	FF	Appropriations 2009	Amending budget No 10	New amount
21 01	ADMINISTRATIVE EXPENDITURE OF DEVELOPMENT AND RELATIONS WITH ACP STATES POLICY AREA				
21 01 01	Expenditure related to staff in active employment of Development and relations with ACP States policy area				
21 01 01 01	Expenditure related to staff in active employment of Development Directorates-General	5	54 861 644 ⁽¹⁾	– 1 253 163	53 608 481 ⁽¹⁾
21 01 01 02	Expenditure related to staff in active employment of Development delegations of the Commission of the European Communities	5	80 296 128		80 296 128
	<i>Article 21 01 01 — Subtotal</i>		135 157 772	– 1 253 163	133 904 609
21 01 02	External staff and other management expenditure in support of Development and relations with ACP States policy area				
21 01 02 01	External staff of Development Directorates-General	5	4 503 155		4 503 155
21 01 02 02	External staff of Development delegations of the Commission of the European Communities	5	30 429 792		30 429 792
21 01 02 11	Other management expenditure of Development Directorates-General	5	6 140 096		6 140 096
21 01 02 12	Other management expenditure of Development delegations of the Commission of the European Communities	5	7 803 072		7 803 072
	<i>Article 21 01 02 — Subtotal</i>		48 876 115		48 876 115

⁽¹⁾ An appropriation of EUR 812 945 is entered in Article 40 01 40.

COMMISSION

CHAPTER 21 01 — ADMINISTRATIVE EXPENDITURE OF 'DEVELOPMENT AND RELATIONS WITH ACP STATES' POLICY AREA
 (cont'd)

Title Chapter Article Item	Heading	FF	Appropriations 2009	Amending budget No 10	New amount
21 01 03	<i>Expenditure related to equipment, furniture and services, buildings and related expenditure of Development and relations with ACP States policy area</i>				
21 01 03 01	Expenditure related to equipment, furniture and services of Development Directorate-General	5	4 005 446		4 005 446
21 01 03 02	Buildings and related expenditure of Development delegations of the Commission of the European Communities	5	69 051 168		69 051 168
	<i>Article 21 01 03 — Subtotal</i>		73 056 614		73 056 614
21 01 04	<i>Support expenditure for operations of Development and relations with ACP States policy area</i>				
21 01 04 01	Development Cooperation Instrument (DCI) — Expenditure on administrative management	4	32 173 200		32 173 200
21 01 04 03	Evaluation of the results of Community aid, follow-up and audit measures — Expenditure on administrative management	4	1 680 000		1 680 000
21 01 04 04	Coordination and promotion of awareness on development issues — Expenditure on administrative management	4	204 000		204 000
21 01 04 05	Facility for rapid response to soaring food prices in developing countries — Expenditure on administrative management	4	10 000 000		10 000 000
21 01 04 10	EDF contribution to common administrative support expenditure	4	p.m.		p.m.
21 01 04 20	Administrative support expenditures for Development and relations with ACP States policy area	4	250 000		250 000
	<i>Article 21 01 04 — Subtotal</i>		44 307 200		44 307 200
	Chapter 21 01 — Total		301 397 701	– 1 253 163	300 144 538

CHAPTER 21 01 — ADMINISTRATIVE EXPENDITURE OF ‘DEVELOPMENT AND RELATIONS WITH ACP STATES’ POLICY AREA
(*cont’d*)

21 01 01 *Expenditure related to staff in active employment of ‘Development and relations with ACP States’ policy area*

21 01 01 01 Expenditure related to staff in active employment of ‘Development’ Directorates-General

Appropriations 2009	Amending budget No 10	New amount
54 861 644 ⁽¹⁾	– 1 253 163	53 608 481 ⁽¹⁾
⁽¹⁾ An appropriation of EUR 812 945 is entered in Article 40 01 40.		

TITLE 22

ENLARGEMENT

COMMISSION

TITLE 22

ENLARGEMENT

Overall objectives

- Make enlargement a success from a political, economic and social point of view.
- Ensure continued, effective and financially sound implementation of accession-related aid to the new Member States after accession, until all programmes launched before accession and the Transition Facilities are fully implemented and closed.
- Put an end to the isolation of the Turkish Cypriot community and facilitate the reunification of Cyprus.
- Contribute to an informed public debate on European Union enlargement and to increase public support for the enlargement process.

Title Chapter	Heading	Appropriations 2009		Amending budget No 10		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
22 01	ADMINISTRATIVE EXPENDITURE OF ENLARGEMENT POLICY AREA	87 793 133	87 793 133	– 527 311	– 527 311	87 265 822	87 265 822
22 02	ENLARGEMENT PROCESS AND STRATEGY	977 299 235	1 509 497 729		– 243 845 427	977 299 235	1 265 652 302
22 03	POST-ACCESSION FINANCIAL SUPPORT	—	50 202 000			—	50 202 000
22 04	INFORMATION AND COMMUNICATION STRATEGY	14 000 000	11 588 000			14 000 000	11 588 000
22 49	EXPENDITURE ON ADMINISTRATIVE MANAGEMENT OF PROGRAMMES COMMITTED IN ACCORDANCE WITH THE FORMER FINANCIAL REGULATION	—	—			—	—
Title 22 — Total		1 079 092 368	1 659 080 862	– 527 311	– 244 372 738	1 078 565 057	1 414 708 124

TITLE 22

ENLARGEMENT

CHAPTER 22 01 — ADMINISTRATIVE EXPENDITURE OF 'ENLARGEMENT' POLICY AREA

Title Chapter Article Item	Heading	FF	Appropriations 2009	Amending budget No 10	New amount
22 01	ADMINISTRATIVE EXPENDITURE OF ENLARGEMENT POLICY AREA				
22 01 01	Expenditure related to staff in active employment of Enlargement policy area				
22 01 01 01	Expenditure related to staff in active employment of Enlargement Directorate-General	5	23 084 883 ⁽¹⁾	– 527 311	22 557 572 ⁽¹⁾
22 01 01 02	Expenditure related to staff in active employment of Enlargement delegations of the Commission of the European Communities	5	8 100 048		8 100 048
	<i>Article 22 01 01 — Subtotal</i>		31 184 931	– 527 311	30 657 620
22 01 02	External staff and other management expenditure in support of Enlargement policy area				
22 01 02 01	External staff of Enlargement Directorate-General	5	2 176 209		2 176 209
22 01 02 02	External staff of Enlargement delegations of the Commission of the European Communities	5	3 069 672		3 069 672
22 01 02 11	Other management expenditure of Enlargement Directorate-General	5	1 485 055		1 485 055
22 01 02 12	Other management expenditure of Enlargement delegations of the Commission of the European Communities	5	787 152		787 152
	<i>Article 22 01 02 — Subtotal</i>		7 518 088		7 518 088
22 01 03	Expenditure related to equipment, furniture and services, buildings and related expenditure of Enlargement policy area				
22 01 03 01	Expenditure related to equipment, furniture and services of Enlargement Directorate-General	5	1 685 426		1 685 426

⁽¹⁾ An appropriation of EUR 342 074 is entered in Article 40 01 40.

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CHAPTER 22 01 — ADMINISTRATIVE EXPENDITURE OF 'ENLARGEMENT' POLICY AREA (*cont'd*)

Title Chapter Article Item	Heading	FF	Appropriations 2009	Amending budget No 10	New amount
22 01 03 02	Buildings and related expenditure of Enlargement delegations of the Commission of the European Communities	5	6 965 688		6 965 688
	<i>Article 22 01 03 — Subtotal</i>		8 651 114		8 651 114
22 01 04	<i>Support expenditure for operations of Enlargement policy area</i>				
22 01 04 01	Pre-accession assistance — Expenditure on administrative management	4	36 043 000		36 043 000
22 01 04 02	Phasing-out of accession assistance for new Member States — Expenditure on administrative management	4	1 300 000		1 300 000
22 01 04 04	Technical Assistance Information Exchange Office (TAIEX) facility for pre-accession — Expenditure on administrative management	4	3 000 000		3 000 000
22 01 04 06	Technical Assistance Information Exchange Office (TAIEX) transition facility for new Member States — Expenditure on administrative management	3.2	—		—
22 01 04 30	Education, Audiovisual and Culture Executive Agency — Subsidy for programmes under heading 4 in the Enlargement policy area	4	96 000 ⁽¹⁾		96 000 ⁽¹⁾
	<i>Article 22 01 04 — Subtotal</i>		40 439 000		40 439 000
	Chapter 22 01 — Total		87 793 133	– 527 311	87 265 822

22 01 01 ***Expenditure related to staff in active employment of 'Enlargement' policy area***

22 01 01 01 Expenditure related to staff in active employment of 'Enlargement' Directorate-General

Appropriations 2009	Amending budget No 10	New amount
23 084 883 ⁽¹⁾	– 527 311	22 557 572 ⁽¹⁾
⁽¹⁾ An appropriation of EUR 342 074 is entered in Article 40 01 40.		

⁽¹⁾ An appropriation of EUR 1 314 000 is entered in Article 40 01 40.

CHAPTER 22 02 — ENLARGEMENT PROCESS AND STRATEGY

Title Chapter Article Item	Heading	FF	Appropriations 2009		Amending budget No 10		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
22 02	ENLARGEMENT PROCESS AND STRATEGY							
22 02 01	Transition and institution-building assistance to candidate countries	4	316 930 582	104 064 000			316 930 582	104 064 000
	Article 22 02 01 — Subtotal		316 930 582	104 064 000			316 930 582	104 064 000
22 02 02	Transition and institution-building assistance to potential candidate countries	4	469 332 953	225 489 000			469 332 953	225 489 000
	Article 22 02 02 — Subtotal		469 332 953	225 489 000			469 332 953	225 489 000
22 02 03	Interim civilian administrations in the western Balkans	4	6 000 000	3 265 000			6 000 000	3 265 000
	Article 22 02 03 — Subtotal		6 000 000	3 265 000			6 000 000	3 265 000
22 02 04	Cross-border and regional cooperation							
22 02 04 01	Cross-border cooperation (CBC) between IPA countries and participation in ERDF transnational / interregional programmes and ENPI sea basins programmes	4	24 565 798	17 442 729			24 565 798	17 442 729
22 02 04 02	Cross-border cooperation (CBC) with Member States	4	6 854 902	1 500 000			6 854 902	1 500 000
	Article 22 02 04 — Subtotal		31 420 700	18 942 729			31 420 700	18 942 729
22 02 05	Completion of former assistance							
22 02 05 01	Completion of Phare pre-accession assistance	4	—	465 915 000		– 243 845 427	—	222 069 573
22 02 05 02	Completion of CARDS assistance	4	p.m.	217 245 000			p.m.	217 245 000
22 02 05 03	Completion of former cooperation with Turkey	4	p.m.	106 044 000			p.m.	106 044 000
22 02 05 04	Completion of cooperation with Malta and Cyprus	4	—	—			—	—
22 02 05 05	Completion of preparatory actions concerning the impact of enlargement in EU border regions	3.2	—	p.m.			—	p.m.
22 02 05 06	Completion of preparatory action on demining activities in Cyprus	3.2	—	p.m.			—	p.m.

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CHAPTER 22 02 — ENLARGEMENT PROCESS AND STRATEGY (cont'd)

Title Chapter Article Item	Heading	FF	Appropriations 2009		Amending budget No 10		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
22 02 05 07	European Agency for Reconstruction — Subsidy under Titles 1 and 2	4	—	—			—	—
22 02 05 08	European Agency for Reconstruction — Subsidy under Title 3	4	—	—			—	—
	Article 22 02 05 — Subtotal		p.m.	789 204 000		– 243 845 427	p.m.	545 358 573
22 02 06	Technical Assistance Information Exchange Office (TAIEX) facility for pre-accession	4	9 000 000	6 200 000			9 000 000	6 200 000
	Article 22 02 06 — Subtotal		9 000 000	6 200 000			9 000 000	6 200 000
22 02 07	Regional, horizontal and ad hoc programmes							
22 02 07 01	Regional and horizontal programmes	4	131 115 000	267 541 000			131 115 000	267 541 000
22 02 07 02	Evaluation of results of Community aid, follow-up and audit measures	4	8 500 000	6 224 000			8 500 000	6 224 000
22 02 07 03	Financial support for encouraging the economic development of the Turkish Cypriot Community	4	2 000 000	87 368 000			2 000 000	87 368 000
	Article 22 02 07 — Subtotal		141 615 000	361 133 000			141 615 000	361 133 000
22 02 08	Pilot project for preserving and restoring cultural heritage in conflict areas	4	3 000 000	1 200 000			3 000 000	1 200 000
	Article 22 02 08 — Subtotal		3 000 000	1 200 000			3 000 000	1 200 000
	Chapter 22 02 — Total		977 299 235	1 509 497 729		– 243 845 427	977 299 235	1 265 652 302

22 02 05 **Completion of former assistance**

Remarks

With the introduction of the IPA on 1 January 2007 as well as the accession of Bulgaria and Romania on the same date, this article is intended to cover the clearance of commitments contracted previously under the pre-accession assistance and the CARDS assistance.

Part of this appropriation is intended to be used, with due regard to the provisions of the Financial Regulation, for operations carried out by senior volunteer experts from the European Union who come under the ESSN (European Senior Services Network), including technical assistance, advisory services and training in selected public or private sector enterprises.

22 02 05 01 Completion of Phare pre-accession assistance

Appropriations 2009		Amending budget No 10		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
—	465 915 000		– 243 845 427	—	222 069 573

Remarks

With the introduction of the IPA on 1 January 2007 as well as the accession of Bulgaria and Romania on the same date, this item is intended to cover the clearance of commitments contracted previously under the Phare pre-accession assistance for those acceding countries, new Member States and existing candidate countries.

CHAPTER 22 02 — ENLARGEMENT PROCESS AND STRATEGY (*cont'd*)**22 02 05** (*cont'd*)22 02 05 01 (*cont'd*)

This appropriation may give rise to commitments stemming from legal obligations related to the closure of the projects (such as legal settlements, penalties for late payments, regularisations, etc.).

Part of this appropriation is intended to be used, with due regard for the provisions of the Financial Regulation, for operations carried out by senior volunteer experts from the European Union who come under the ESSN (European Senior Services Network), including technical assistance, advisory services and training in selected public or private sector enterprises.

Legal basis

Council Regulation (EEC) No 3906/89 of 18 December 1989 on economic aid to the Republic of Hungary and the Polish People's Republic (OJ L 375, 23.12.1989, p. 11)

Council Regulation (EC) No 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance (IPA), (OJ L 210, 31.7.2006, p. 82).

TITLE 23

HUMANITARIAN AID

COMMISSION

TITLE 23

HUMANITARIAN AID

Overall objectives

In the European Union (EU) Treaty, as amended by the Treaty of Lisbon, setting out the EU's general objectives in the framework of external relations, humanitarian aid aims at assisting populations, countries and regions confronting natural or man-made disasters.

At DG ECHO level, this objective is translated in the following strategic objectives, defined by Council Regulation (EC) No 1257/96 which regulates humanitarian assistance:

- save and preserve life during emergencies and their immediate aftermath and natural disasters that have entailed major loss of life, physical, psychological or social suffering or material damage,
- provide the necessary assistance and relief to people affected by longer-lasting crises arising, in particular, from outbreaks of fighting or wars,
- help finance the transport of aid and efforts to ensure that it is accessible to those for whom it is intended, by all logistical means available, and by protecting humanitarian goods and personnel,
- carry out short-term rehabilitation and reconstruction work especially on infrastructure and equipment,
- cope with the consequences of population movements (refugees, displaced people and returnees) caused by natural and man-made disasters and to carry out repatriation schemes,
- ensure readiness for risks of natural disasters or comparable exceptional circumstances and to develop suitable early-warning and intervention systems,
- support civil operations to protect the victims of fighting or comparable emergencies.

Title Chapter	Heading	Appropriations 2009		Amending budget No 10		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
23 01	ADMINISTRATIVE EXPENDITURE OF HUMANITARIAN AID POLICY AREA	28 865 719	28 865 719	– 356 522	– 356 522	28 509 197	28 509 197
23 02	HUMANITARIAN AID INCLUDING AID TO UPROOTED PEOPLE, FOOD AID AND DISASTER PREPAREDNESS	767 851 000	767 851 000			767 851 000	767 851 000
23 49	EXPENDITURE ON ADMINISTRATIVE MANAGEMENT OF PROGRAMMES COMMITTED IN ACCORDANCE WITH THE FORMER FINANCIAL REGULATION	—	p.m.			—	p.m.
Title 23 — Total		796 716 719	796 716 719	– 356 522	– 356 522	796 360 197	796 360 197

TITLE 23

HUMANITARIAN AID

CHAPTER 23 01 — ADMINISTRATIVE EXPENDITURE OF ‘HUMANITARIAN AID’ POLICY AREA

Title Chapter Article Item	Heading	FF	Appropriations 2009	Amending budget No 10	New amount
23 01	ADMINISTRATIVE EXPENDITURE OF HUMANITARIAN AID POLICY AREA				
23 01 01	<i>Expenditure related to staff in active employment of Humanitarian aid policy area</i>	5	15 607 997 ⁽¹⁾	– 356 522	15 251 475 ⁽¹⁾
	Article 23 01 01 — Subtotal		15 607 997	– 356 522	15 251 475
23 01 02	<i>External staff and other management expenditure in support of Humanitarian aid policy area</i>				
23 01 02 01	External staff	5	1 220 201		1 220 201
23 01 02 11	Other management expenditure	5	1 697 981		1 697 981
	Article 23 01 02 — Subtotal		2 918 182		2 918 182
23 01 03	<i>Expenditure related to equipment, furniture and services of Humanitarian aid policy area</i>	5	1 139 540		1 139 540
	Article 23 01 03 — Subtotal		1 139 540		1 139 540
23 01 04	<i>Support expenditure for operations of Humanitarian aid policy area</i>				
23 01 04 01	Humanitarian aid — Expenditure on administrative management	4	9 200 000		9 200 000
	Article 23 01 04 — Subtotal		9 200 000		9 200 000
	Chapter 23 01 — Total		28 865 719	– 356 522	28 509 197

23 01 01 ***Expenditure related to staff in active employment of ‘Humanitarian aid’ policy area***

Appropriations 2009	Amending budget No 10	New amount
15 607 997 ⁽¹⁾	– 356 522	15 251 475 ⁽¹⁾
⁽¹⁾ An appropriation of EUR 231 281 is entered in Article 40 01 40.		

⁽¹⁾ An appropriation of EUR 231 281 is entered in Article 40 01 40.

TITLE 25

COMMISSION'S POLICY COORDINATION AND LEGAL ADVICE

COMMISSION

TITLE 25

COMMISSION'S POLICY COORDINATION AND LEGAL ADVICE

Overall objectives

The overall objectives of this policy area are:

- to ensure the delivery of the Commission's political priorities as defined by the President,
- to deliver strategic planning and programming, to act as a force for cohesiveness in the Commission,
- to manage the smooth running of the collegial decision-making process and to provide information on it,
- to ensure effective internal coordination and relations with other institutions,
- to drive forward administrative simplification,
- to manage the 'Future of Europe' process,
- to report on the European Union's activities,
- to verify legal consistency, and
- to defend the Commission's position in any litigation in which it may be involved.

Title Chapter	Heading	Appropriations 2009		Amending budget No 10		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
25 01	ADMINISTRATIVE EXPENDITURE OF COMMISSION'S POLICY COORDINATION AND LEGAL ADVICE POLICY AREA	181 409 522	181 409 522	– 3 181 502	– 3 181 502	178 228 020	178 228 020
25 02	RELATIONS WITH CIVIL SOCIETY, OPENNESS AND INFORMATION	4 786 000	4 786 000			4 786 000	4 786 000
	Title 25 — Total	186 195 522	186 195 522	– 3 181 502	– 3 181 502	183 014 020	183 014 020

TITLE 25

COMMISSION'S POLICY COORDINATION AND LEGAL ADVICE

CHAPTER 25 01 — ADMINISTRATIVE EXPENDITURE OF 'COMMISSION'S POLICY COORDINATION AND LEGAL ADVICE' POLICY AREA

Title Chapter Article Item	Heading	FF	Appropriations 2009	Amending budget No 10	New amount
25 01	ADMINISTRATIVE EXPENDITURE OF COMMISSION'S POLICY COORDINATION AND LEGAL ADVICE POLICY AREA				
25 01 01	Expenditure related to staff in active employment in Commission's policy coordination and legal advice policy area				
25 01 01 01	Expenditure related to staff in active employment Commission's policy coordination and legal advice policy area	5	132 714 710 ⁽¹⁾	– 3 031 502	129 683 208 ⁽¹⁾
25 01 01 03	Salaries, allowances and payments of members of the institution	5	10 101 000		10 101 000
	<i>Article 25 01 01 — Subtotal</i>		142 815 710	– 3 031 502	139 784 208
25 01 02	External staff and other management expenditure in support of Commission's policy coordination and legal advice policy area				
25 01 02 01	External staff of Commission's policy coordination and legal advice policy area	5	5 458 914		5 458 914
25 01 02 03	Special advisers	5	649 000		649 000
25 01 02 11	Other management expenditure of Commission's policy coordination and legal advice policy area	5	11 856 404		11 856 404
25 01 02 13	Other management expenditure of members of the institution	5	4 540 000		4 540 000
	<i>Article 25 01 02 — Subtotal</i>		22 504 318		22 504 318
25 01 03	Expenditure related to equipment, furniture and services of Commission policy coordination and legal advice policy area				
		5	9 689 494		9 689 494
	<i>Article 25 01 03 — Subtotal</i>		9 689 494		9 689 494

⁽¹⁾ An appropriation of EUR 1 966 578 is entered in Article 40 01 40.

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CHAPTER 25 01 — ADMINISTRATIVE EXPENDITURE OF ‘COMMISSION’S POLICY COORDINATION AND LEGAL ADVICE’ POLICY AREA (*cont’d*)

Title Chapter Article Item	Heading	FF	Appropriations 2009	Amending budget No 10	New amount
25 01 06	Better regulation and institutional development				
25 01 06 01	Impact Assessment Board	5	200 000	– 150 000	50 000
25 01 06 02	High Level Group of Independent Stakeholders on Administrative Burdens	5	p.m.		p.m.
	Article 25 01 06 — Subtotal		200 000	– 150 000	50 000
25 01 07	Quality of legislation				
25 01 07 01	Codification of Community law	5	2 000 000		2 000 000
	Article 25 01 07 — Subtotal		2 000 000		2 000 000
25 01 08	Legal advice, litigation and infringements				
25 01 08 01	Legal expenses	5	4 200 000		4 200 000
	Article 25 01 08 — Subtotal		4 200 000		4 200 000
	Chapter 25 01 — Total		181 409 522	– 3 181 502	178 228 020

25 01 01 Expenditure related to staff in active employment in ‘Commission’s policy coordination and legal advice’ policy area

25 01 01 01 Expenditure related to staff in active employment ‘Commission’s policy coordination and legal advice’ policy area

Appropriations 2009	Amending budget No 10	New amount
132 714 710 ⁽¹⁾	– 3 031 502	129 683 208 ⁽¹⁾
⁽¹⁾ An appropriation of EUR 1 966 578 is entered in Article 40 01 40.		

25 01 06 Better regulation and institutional development

25 01 06 01 Impact Assessment Board

Appropriations 2009	Amending budget No 10	New amount
200 000	– 150 000	50 000

Remarks

This appropriation is intended to cover the financing of specialist studies, consultations, meetings and other activities relating to the Impact Assessment Board.

TITLE 26

COMMISSION'S ADMINISTRATION

COMMISSION

TITLE 26

COMMISSION'S ADMINISTRATION

Overall objectives

- To create a modern administrative structure based on a culture of service through lead responsibility for the majority of matters relating to the Commission's programme of administrative reform.
- To meet the Commission's building needs in an efficient, effective and timely manner.
- To ensure publication of information originating from the Institutions of the European Union.
- To implement the relevant regulations by correct, uniform and transparent application of the rules for determining and paying individual entitlements.
- To provide a modern and high-performance information technology and telecommunications infrastructure and services.
- To organise competitions and selection procedures to meet the priority needs of the Institutions.

Title Chapter	Heading	Appropriations 2009		Amending budget No 10		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
26 01	ADMINISTRATIVE EXPENDITURE OF COMMISSION'S ADMINISTRATION POLICY AREA	936 452 759	936 452 759	– 4 029 133	– 4 029 133	932 423 626	932 423 626
26 02	MULTIMEDIA PRODUCTION	11 900 000	11 900 000			11 900 000	11 900 000
26 03	SERVICES TO PUBLIC ADMINISTRATIONS, BUSINESSES AND CITIZENS	21 000 000	25 700 000			21 000 000	25 700 000
	Title 26 — Total	969 352 759	974 052 759	– 4 029 133	– 4 029 133	965 323 626	970 023 626

TITLE 26

COMMISSION'S ADMINISTRATION

CHAPTER 26 01 — ADMINISTRATIVE EXPENDITURE OF 'COMMISSION'S ADMINISTRATION' POLICY AREA

Title Chapter Article Item	Heading	FF	Appropriations 2009	Amending budget No 10	New amount
26 01	ADMINISTRATIVE EXPENDITURE OF COMMISSION'S ADMINISTRATION POLICY AREA				
26 01 01	Expenditure related to staff in active employment in Commission's administration policy area	5	101 966 020 ⁽¹⁾	– 2 329 133	99 636 887 ⁽¹⁾
	Article 26 01 01 — Subtotal		101 966 020	– 2 329 133	99 636 887
26 01 02	External staff and other management expenditure in support of Commission's administration policy area				
26 01 02 01	External staff	5	6 138 017		6 138 017
26 01 02 11	Other management expenditure	5	20 123 781		20 123 781
	Article 26 01 02 — Subtotal		26 261 798		26 261 798
26 01 03	Expenditure related to equipment, furniture and services of Commission's administration policy area	5	7 444 534		7 444 534
	Article 26 01 03 — Subtotal		7 444 534		7 444 534
26 01 04	Support expenditure for operations of Commission's administration policy area				
26 01 04 01	Pan-European eGovernment services to public administrations, enterprises and citizens (IDABC) — Expenditure on administrative management	1.1	800 000		800 000
	Article 26 01 04 — Subtotal		800 000		800 000
26 01 08	Pilot project — Minimising administrative burdens	5	p.m.		p.m.
	Article 26 01 08 — Subtotal		p.m.		p.m.

⁽¹⁾ An appropriation of EUR 1 510 942 is entered in Article 40 01 40.

COMMISSION

CHAPTER 26 01 — ADMINISTRATIVE EXPENDITURE OF 'COMMISSION'S ADMINISTRATION' POLICY AREA (cont'd)

Title Chapter Article Item	Heading	FF	Appropriations 2009	Amending budget No 10	New amount
26 01 09	Administrative support of the Publications Office				
26 01 09 01	Publications Office	5	80 466 000		80 466 000
	Article 26 01 09 — Subtotal		80 466 000		80 466 000
26 01 10	Consolidation of Community law				
26 01 10 01	Consolidation of Community law	5	2 500 000		2 500 000
	Article 26 01 10 — Subtotal		2 500 000		2 500 000
26 01 11	Official Journal of the European Union (L and C)				
26 01 11 01	Official Journal of the European Union	5	19 000 000	– 1 700 000	17 300 000
	Article 26 01 11 — Subtotal		19 000 000	– 1 700 000	17 300 000
26 01 20	European Personnel Selection Office				
	Article 26 01 20 — Subtotal	5	27 150 000		27 150 000
			27 150 000		27 150 000
26 01 21	Office for the Administration and Payment of Individual Entitlements				
	Article 26 01 21 — Subtotal	5	33 992 000		33 992 000
			33 992 000		33 992 000
26 01 22	Office for Infrastructure and Logistics (Brussels)				
26 01 22 01	Office for Infrastructure and Logistics in Brussels	5	61 359 000		61 359 000
26 01 22 02	Acquisition and renting of buildings in Brussels	5	194 871 600 ⁽¹⁾		194 871 600 ⁽¹⁾
26 01 22 03	Expenditure related to buildings in Brussels	5	74 366 000		74 366 000
26 01 22 04	Expenditure for equipment in Brussels	5	4 644 000		4 644 000
26 01 22 05	Services and other operating expenditure in Brussels	5	7 016 000		7 016 000
	Article 26 01 22 — Subtotal		342 256 600		342 256 600

⁽¹⁾ An appropriation of EUR 10 256 400 is entered in Article 40 01 40.

CHAPTER 26 01 — ADMINISTRATIVE EXPENDITURE OF 'COMMISSION'S ADMINISTRATION' POLICY AREA (*cont'd*)

Title Chapter Article Item	Heading	FF	Appropriations 2009	Amending budget No 10	New amount
26 01 23	Office for Infrastructure and Logistics (Luxembourg)				
26 01 23 01	Office for Infrastructure and Logistics in Luxembourg	5	24 108 000		24 108 000
26 01 23 02	Acquisition and renting of buildings in Luxembourg	5	40 424 000		40 424 000
26 01 23 03	Expenditure related to buildings in Luxembourg	5	14 480 000		14 480 000
26 01 23 04	Expenditure for equipment in Luxembourg	5	640 000		640 000
26 01 23 05	Services and other operating expenditure in Luxembourg	5	828 000		828 000
26 01 23 06	Guarding of buildings in Luxembourg	5	5 535 000		5 535 000
	<i>Article 26 01 23 — Subtotal</i>		86 015 000		86 015 000
26 01 40	Security				
26 01 40 01	Security and monitoring	5	4 890 000		4 890 000
26 01 40 02	Guarding of buildings in Brussels	5	31 274 000		31 274 000
	<i>Article 26 01 40 — Subtotal</i>		36 164 000		36 164 000
26 01 49	Administrative appropriations carried over automatically	5	p.m.		p.m.
	<i>Article 26 01 49 — Subtotal</i>		p.m.		p.m.
26 01 50	Personnel policy and management				
26 01 50 01	Medical service	5	7 630 000		7 630 000
26 01 50 02	Competitions, selection and recruitment expenditure	5	2 782 000		2 782 000
26 01 50 04	Interinstitutional cooperation in the social sphere	5	8 497 000		8 497 000
26 01 50 06	Institution officials temporarily assigned to national civil services, to international organisations or to public or private institutions or undertakings	5	520 000		520 000
26 01 50 07	Damages	5	200 000		200 000
26 01 50 08	Miscellaneous insurances	5	53 000		53 000
26 01 50 09	Language courses	5	4 213 000		4 213 000
	<i>Article 26 01 50 — Subtotal</i>		23 895 000		23 895 000

COMMISSION

CHAPTER 26 01 — ADMINISTRATIVE EXPENDITURE OF ‘COMMISSION’S ADMINISTRATION’ POLICY AREA (cont’d)

Title Chapter Article Item	Heading	FF	Appropriations 2009	Amending budget No 10	New amount
26 01 51	European Schools				
26 01 51 01	Office of the Secretary-General of the European Schools (Brussels)	5	8 385 291		8 385 291
26 01 51 02	Brussels I (Uccle)	5	23 822 010		23 822 010
26 01 51 03	Brussels II (Woluwe)	5	21 794 189		21 794 189
26 01 51 04	Brussels III (Ixelles)	5	20 941 593		20 941 593
26 01 51 05	Brussels IV (Transition)	5	3 114 472		3 114 472
26 01 51 11	Luxembourg I	5	23 456 376		23 456 376
26 01 51 12	Luxembourg II	5	4 337 745		4 337 745
26 01 51 21	Mol (BE)	5	6 259 269		6 259 269
26 01 51 22	Frankfurt am Main (DE)	5	5 348 868		5 348 868
26 01 51 23	Karlsruhe (DE)	5	2 519 492		2 519 492
26 01 51 24	Munich (DE)	5	382 717		382 717
26 01 51 25	Alicante (ES)	5	6 689 523		6 689 523
26 01 51 26	Varese (IT)	5	10 570 726		10 570 726
26 01 51 27	Bergen (NL)	5	5 160 645		5 160 645
26 01 51 28	Culham (UK)	5	5 758 891		5 758 891
	Article 26 01 51 — Subtotal		148 541 807		148 541 807
	Chapter 26 01 — Total		936 452 759	– 4 029 133	932 423 626

26 01 01 *Expenditure related to staff in active employment in ‘Commission’s administration’ policy area*

Appropriations 2009	Amending budget No 10	New amount
101 966 020 ⁽¹⁾	– 2 329 133	99 636 887 ⁽¹⁾
⁽¹⁾ An appropriation of EUR 1 510 942 is entered in Article 40 01 40.		

26 01 11 *Official Journal of the European Union (L and C)*26 01 11 01 *Official Journal of the European Union*

Appropriations 2009	Amending budget No 10	New amount
19 000 000	– 1 700 000	17 300 000

Remarks

This appropriation is intended to cover expenditure on the publication, in all forms — including distribution — of the *Official Journal of the European Union*.

The amount of assigned revenue pursuant to Article 18(1)(e) to (j) of the Financial Regulation is estimated at EUR 1 206 000.

CHAPTER 26 01 — ADMINISTRATIVE EXPENDITURE OF ‘COMMISSION’S ADMINISTRATION’ POLICY AREA (*cont’d*)**26 01 11** (*cont’d*)26 01 11 01 (*cont’d*)*Legal basis*

Treaty establishing the European Community, and in particular Article 254 thereof.

Council Regulation No 1 of 15 April 1958 determining the languages to be used by the European Economic Community (OJ 17, 6.10.1958, p. 385).

Council Decision of 15 September 1958 creating the *Official Journal of the European Communities* (OJ 17, 6.10.1958, p. 390).

Decision 69/13/Euratom, ECSC, EEC of 16 January 1969 setting up the Office for Official Publications of the European Communities (OJ L 13, 18.1.1969, p. 19) and Decision 2000/459/EC, ECSC, Euratom of the European Parliament, the Council, the Commission, the Court of Justice, the Court of Auditors, the Economic and Social Committee and the Committee of the Regions of 20 July 2000 on the organisation and operation of the Office for Official Publications of the European Communities (OJ L 183, 22.7.2000, p. 12).

TITLE 27

BUDGET

COMMISSION

TITLE 27**BUDGET****Overall objectives**

The activities of this policy area revolve around the five following essential main principles:

- to obtain from the budgetary authority (the European Parliament and the Council) the human and financial means necessary to implement the core tasks and political priorities of the European Union in a cost-effective manner,
- to manage the budgetary legal framework,
- to implement the budget in terms of income and expenditure, respecting the legal framework,
- to draw up the annual accounts of the institutions and report on the implementation of the budget,
- to contribute, by means of advice, information and training, and by the provision of control and management tools, to the promotion of sound financial management in the Commission departments.

Title Chapter	Heading	Appropriations 2009		Amending budget No 10		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
27 01	ADMINISTRATIVE EXPENDITURE OF BUDGET POLICY AREA	68 546 992	68 546 992	– 913 719	– 913 719	67 633 273	67 633 273
27 02	BUDGET IMPLEMENTATION, CONTROL AND DISCHARGE	209 112 912	209 112 912			209 112 912	209 112 912
	Title 27 — Total	277 659 904	277 659 904	– 913 719	– 913 719	276 746 185	276 746 185

TITLE 27

BUDGET

CHAPTER 27 01 — ADMINISTRATIVE EXPENDITURE OF 'BUDGET' POLICY AREA

Title Chapter Article Item	Heading	FF	Appropriations 2009	Amending budget No 10	New amount
27 01	ADMINISTRATIVE EXPENDITURE OF BUDGET POLICY AREA				
27 01 01	Expenditure related to staff in active employment of Budget policy area	5	40 001 334 ⁽¹⁾	– 913 719	39 087 615 ⁽¹⁾
	Article 27 01 01 — Subtotal		40 001 334	– 913 719	39 087 615
27 01 02	External staff and other management expenditure in support of Budget policy area				
27 01 02 01	External staff of the Directorate-General for the Budget	5	4 596 890		4 596 890
27 01 02 09	External staff — Non-decentralised management	5	3 914 497		3 914 497
27 01 02 11	Other management expenditure of the Directorate-General for the Budget	5	7 266 669		7 266 669
27 01 02 19	Other management expenditure — Non-decentralised management	5	7 910 106		7 910 106
	Article 27 01 02 — Subtotal		23 688 162		23 688 162
27 01 03	Expenditure related to equipment, furniture and services of Budget policy area	5	2 920 496		2 920 496
	Article 27 01 03 — Subtotal		2 920 496		2 920 496
27 01 04	Support expenditure for operations of Budget policy area	5	250 000		250 000
	Article 27 01 04 — Subtotal		250 000		250 000
27 01 11	Exceptional crisis expenditure	5	p.m.		p.m.
	Article 27 01 11 — Subtotal		p.m.		p.m.
27 01 12	Accountancy				
27 01 12 01	Financial charges	5	1 500 000		1 500 000
27 01 12 02	Coverage of expenditure incurred in connection with treasury management	5	p.m.		p.m.

⁽¹⁾ An appropriation of EUR 592 743 is entered in Article 40 01 40.

COMMISSION

CHAPTER 27 01 — ADMINISTRATIVE EXPENDITURE OF ‘BUDGET’ POLICY AREA (*cont'd*)

Title Chapter Article Item	Heading	FF	Appropriations 2009	Amending budget No 10	New amount
27 01 12 03	Purchase of financial information on the solvency of beneficiaries of European budget funds and of Commission debtors	5	187 000		187 000
	<i>Article 27 01 12 — Subtotal</i>		1 687 000		1 687 000
	Chapter 27 01 — Total		68 546 992	– 913 719	67 633 273

27 01 01***Expenditure related to staff in active employment of ‘Budget’ policy area***

Appropriations 2009	Amending budget No 10	New amount
40 001 334 ⁽¹⁾	– 913 719	39 087 615 ⁽¹⁾
⁽¹⁾ An appropriation of EUR 592 743 is entered in Article 40 01 40.		

TITLE 28

AUDIT

COMMISSION

TITLE 28**AUDIT****Overall objectives**

The aims of this policy area are to contribute to the efficient and effective performance of all Commission activities by providing independent, effective and objective assurance and consultancy. This will include auditing the internal control systems that exist within the Commission in order to assess their effectiveness and, more generally, the performance of Commission departments in implementing policies, programmes and actions with a view to bringing about continuous improvement. It will also seek to help the Commission and its departments, by means of its opinions, advice and recommendations with regard to the control of risks, the safeguarding of assets, compliance with rules, accurate and reliable accounting and management information, the quality of internal control and, finally, the efficiency and effectiveness of operations. These objectives build on relevant international standards, i.e. the standards of the Institute of Internal Auditors (IIA), and are carried out in accordance with the tasks described in the Financial Regulation.

Title Chapter	Heading	Appropriations 2009	Amending budget No 10	New amount
28 01	ADMINISTRATIVE EXPENDITURE OF AUDIT POLICY AREA	10 561 499	– 187 866	10 373 633
	Title 28 — Total	10 561 499	– 187 866	10 373 633

TITLE 28

AUDIT

CHAPTER 28 01 — ADMINISTRATIVE EXPENDITURE OF ‘AUDIT’ POLICY AREA

Title Chapter Article Item	Heading	FF	Appropriations 2009	Amending budget No 10	New amount
28 01	ADMINISTRATIVE EXPENDITURE OF AUDIT POLICY AREA				
28 01 01	<i>Expenditure related to staff in active employment of Audit policy area</i>	5	8 224 573 ⁽¹⁾	– 187 866	8 036 707 ⁽¹⁾
	<i>Article 28 01 01 — Subtotal</i>		8 224 573	– 187 866	8 036 707
28 01 02	<i>External staff and other management expenditure in support of Audit policy area</i>				
28 01 02 01	External staff	5	1 237 729		1 237 729
28 01 02 11	Other management expenditure	5	498 721		498 721
	<i>Article 28 01 02 — Subtotal</i>		1 736 450		1 736 450
28 01 03	<i>Expenditure related to equipment, furniture and services of Audit policy area</i>	5	600 476		600 476
	<i>Article 28 01 03 — Subtotal</i>		600 476		600 476
	Chapter 28 01 — Total		10 561 499	– 187 866	10 373 633

28 01 01 ***Expenditure related to staff in active employment of ‘Audit’ policy area***

Appropriations 2009	Amending budget No 10	New amount
8 224 573 ⁽¹⁾	– 187 866	8 036 707 ⁽¹⁾
⁽¹⁾ An appropriation of EUR 121 872 is entered in Article 40 01 40.		

⁽¹⁾ An appropriation of EUR 121 872 is entered in Article 40 01 40.

TITLE 29
STATISTICS

COMMISSION

TITLE 29

STATISTICS

Overall objectives

- Improve the quality of statistics and services.
- Eurostat at the service of the European Union and its citizens.
- Help to develop the European Statistical System.

Title Chapter	Heading	Appropriations 2009		Amending budget No 10		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
29 01	ADMINISTRATIVE EXPENDITURE OF STATISTICS POLICY AREA	77 563 962	77 563 962	– 1 368 447	– 1 368 447	76 195 515	76 195 515
29 02	PRODUCTION OF STATISTICAL INFORMATION	54 900 000	22 725 000			54 900 000	22 725 000
	Title 29 — Total	132 463 962	100 288 962	– 1 368 447	– 1 368 447	131 095 515	98 920 515

TITLE 29

STATISTICS

CHAPTER 29 01 — ADMINISTRATIVE EXPENDITURE OF 'STATISTICS' POLICY AREA

Title Chapter Article Item	Heading	FF	Appropriations 2009	Amending budget No 10	New amount
29 01	ADMINISTRATIVE EXPENDITURE OF STATISTICS POLICY AREA				
29 01 01	<i>Expenditure related to staff in active employment of Statistics policy area</i>	5	59 908 542 ⁽¹⁾	– 1 368 447	58 540 095 ⁽¹⁾
	Article 29 01 01 — Subtotal		59 908 542	– 1 368 447	58 540 095
29 01 02	<i>External staff and other management expenditure in support of Statistics policy area</i>				
29 01 02 01	External staff	5	5 426 222		5 426 222
29 01 02 11	Other management expenditure	5	5 180 278		5 180 278
	Article 29 01 02 — Subtotal		10 606 500		10 606 500
29 01 03	<i>Expenditure related to equipment, furniture and services of Statistics policy area</i>	5	4 373 920		4 373 920
	Article 29 01 03 — Subtotal		4 373 920		4 373 920
29 01 04	<i>Support expenditure for operations of Statistics policy area</i>				
29 01 04 01	Community statistical programme 2008-2012 — Expenditure on administrative management	1.1	2 320 000		2 320 000
29 01 04 04	Modernisation of European Enterprise and Trade Statistics (MEETS) — Expenditure on administrative management	1.1	355 000		355 000
	Article 29 01 04 — Subtotal		2 675 000		2 675 000
	Chapter 29 01 — Total		77 563 962	– 1 368 447	76 195 515

29 01 01 *Expenditure related to staff in active employment of 'Statistics' policy area*

Appropriations 2009	Amending budget No 10	New amount
59 908 542 ⁽¹⁾	– 1 368 447	58 540 095 ⁽¹⁾
⁽¹⁾ An appropriation of EUR 887 730 is entered in Article 40 01 40.		

⁽¹⁾ An appropriation of EUR 887 730 is entered in Article 40 01 40.

TITLE 30
PENSIONS

TITLE 30**PENSIONS****Overall objectives**

- To undertake regulatory, support and service tasks of high quality for the benefit of retired staff of the Commission and of the other institutions.

Title Chapter	Heading	Appropriations 2009	Amending budget No 10	New amount
30 01	ADMINISTRATIVE EXPENDITURE OF PENSIONS AND RELATED EXPENDITURE POLICY AREA	1 159 931 000	– 9 135 000	1 150 796 000
	Title 30 — Total	1 159 931 000	– 9 135 000	1 150 796 000

TITLE 30

PENSIONS

CHAPTER 30 01 — ADMINISTRATIVE EXPENDITURE OF 'PENSIONS AND RELATED EXPENDITURE' POLICY AREA

Title Chapter Article Item	Heading	FF	Appropriations 2009	Amending budget No 10	New amount
30 01	ADMINISTRATIVE EXPENDITURE OF PENSIONS AND RELATED EXPENDITURE POLICY AREA				
30 01 13	Pensions				
30 01 13 01	Temporary allowances	5	697 000		697 000
30 01 13 02	Pensions of former members and surviving dependants	5	4 724 000		4 724 000
30 01 13 03	Weightings	5	585 000		585 000
30 01 13 04	Allowances for staff assigned non-active status, retired in the interests of the service or dismissed	5	17 049 000	– 4 000 000	13 049 000
30 01 13 05	Insurance against sickness	5	580 000		580 000
30 01 13 06	Adjustments to various allowances	5	1 206 000		1 206 000
30 01 13 07	Pensions and severance grants	5	1 036 088 000	– 5 135 000	1 030 953 000
30 01 13 09	Insurance against sickness	5	34 169 000		34 169 000
30 01 13 11	Adjustments to pensions and various allowances	5	64 833 000		64 833 000
	<i>Article 30 01 13 — Subtotal</i>		1 159 931 000	– 9 135 000	1 150 796 000
	Chapter 30 01 — Total		1 159 931 000	– 9 135 000	1 150 796 000

30 01 13 Pensions

30 01 13 04 Allowances for staff assigned non-active status, retired in the interests of the service or dismissed

Appropriations 2009	Amending budget No 10	New amount
17 049 000	– 4 000 000	13 049 000

Remarks

This appropriation is intended to cover allowances for officials:

- assigned non-active status in connection with action to reduce the number of posts in the institution,
- holding an AD 16, AD 15 or AD 14 grade post who are retired in the interests of the service.

It also covers expenditure arising from the application of the Council Regulations on special and/or temporary measures to terminate the service of officials and/or temporary staff.

CHAPTER 30 01 — ADMINISTRATIVE EXPENDITURE OF 'PENSIONS AND RELATED EXPENDITURE' POLICY AREA (*cont'd*)**30 01 13** (*cont'd*)30 01 13 04 (*cont'd*)*Legal basis*

Staff Regulations of officials of the European Communities.

Council Regulation (EC, Euratom) No 1746/2002 of 30 September 2002 introducing, in the context of the reform of the Commission, special measures to terminate the service of officials of the European Communities appointed to an established post in the Commission of the European Communities (OJ L 264, 2.10.2002, p. 1).

30 01 13 07 Pensions and severance grants

Appropriations 2009	Amending budget No 10	New amount
1 036 088 000	– 5 135 000	1 030 953 000

Remarks

This appropriation is intended to cover:

- retirement pensions of officials, temporary and contractual staff of all the institutions and agencies of the European Communities, including those paid from research and technological development appropriations,
- invalidity pensions of officials and temporary staff of all the institutions and agencies of the European Communities, including those paid from research and technological development appropriations,
- invalidity allowances of officials, temporary and contractual staff of all the institutions and agencies of the European Communities, including those paid from research and technological development appropriations,
- survivors' pensions of persons entitled under former officials, temporary and contractual staff of all the institutions and agencies of the European Communities, including those paid from research and technological development appropriations,
- severance grants of officials, temporary and contractual staff of all the institutions and agencies of the European Communities, including those paid from research and technological development appropriations,
- payments of the actuarial equivalent of retirement pensions,
- payments (pension bonus) to survivors of former deportees or members of the Resistance who were interned.

Legal basis

Staff Regulations of officials of the European Communities.

Conditions of employment of other servants of the European Communities.

TITLE 31
LANGUAGE SERVICES

COMMISSION

TITLE 31**LANGUAGE SERVICES****Overall objectives**

- To enable the Commission to meet its legal and political obligations and needs with respect to the languages in which it has to conduct its written communications.
- To provide high-quality interpretation for meetings of the Commission, the Council, the European Economic and Social Committee, the Committee of the Regions, the European Investment Bank and other bodies of the European Union.
- To ensure technical and logistical support for meetings of the Commission, to offer conference organisation and related know-how and consultancy.

Title Chapter	Heading	Appropriations 2009	Amending budget No 10	New amount
31 01	ADMINISTRATIVE EXPENDITURE OF LANGUAGE SERVICES POLICY AREA	384 323 911	– 9 859 311	374 464 600
	Title 31 — Total	384 323 911	– 9 859 311	374 464 600

TITLE 31

LANGUAGE SERVICES

CHAPTER 31 01 — ADMINISTRATIVE EXPENDITURE OF 'LANGUAGE SERVICES' POLICY AREA

Title Chapter Article Item	Heading	FF	Appropriations 2009	Amending budget No 10	New amount
31 01	ADMINISTRATIVE EXPENDITURE OF LANGUAGE SERVICES POLICY AREA				
31 01 01	Expenditure related to staff in active employment of Language services policy area	5	300 290 399 ⁽¹⁾	– 6 859 311	293 431 088 ⁽¹⁾
	Article 31 01 01 — Subtotal		300 290 399	– 6 859 311	293 431 088
31 01 02	External staff and other management expenditure in support of Language services policy area				
31 01 02 01	External staff	5	9 193 738		9 193 738
31 01 02 11	Other management expenditure	5	5 698 590		5 698 590
	Article 31 01 02 — Subtotal		14 892 328		14 892 328
31 01 03	Expenditure related to equipment, furniture and services and other working expenditure of Language services policy area				
31 01 03 01	Expenditure related to equipment, furniture and services of Language services policy area	5	21 924 184		21 924 184
31 01 03 04	Technical equipment for conference rooms	5	675 000		675 000
	Article 31 01 03 — Subtotal		22 599 184		22 599 184
31 01 06	Interpreting and conference expenditure				
31 01 06 01	Interpreting and conference expenditure	5	28 990 000	– 1 900 000	27 090 000
31 01 06 02	Training and further training of conference interpreters	5	640 000		640 000
31 01 06 03	Information technology expenditure of the Interpretation Directorate-General	5	1 351 000		1 351 000
	Article 31 01 06 — Subtotal		30 981 000	– 1 900 000	29 081 000
31 01 07	Translation expenditure				
31 01 07 01	Support services for the Translation Directorate-General	5	13 500 000	– 1 100 000	12 400 000
31 01 07 02	Support expenditure for operations of Language services policy area	5	1 516 000		1 516 000
	Article 31 01 07 — Subtotal		15 016 000	– 1 100 000	13 916 000

⁽¹⁾ An appropriation of EUR 4 449 729 is entered in Article 40 01 40.

COMMISSION

CHAPTER 31 01 — ADMINISTRATIVE EXPENDITURE OF 'LANGUAGE SERVICES' POLICY AREA (*cont'd*)

Title Chapter Article Item	Heading	FF	Appropriations 2009	Amending budget No 10	New amount
31 01 08	Interinstitutional cooperation activities				
31 01 08 01	Interinstitutional cooperation activities in the language field	5	545 000		545 000
	Article 31 01 08 — Subtotal		545 000		545 000
31 01 09	Translation Centre for the Bodies of the European Union				
31 01 09 01	Translation Centre for the Bodies of the European Union — Subsidy under Titles 1 and 2	5	p.m.		p.m.
31 01 09 02	Translation Centre for the Bodies of the European Union — Subsidy under Title 3	5	p.m.		p.m.
	Article 31 01 09 — Subtotal		p.m.		p.m.
	Chapter 31 01 — Total		384 323 911	– 9 859 311	374 464 600

31 01 01 Expenditure related to staff in active employment of 'Language services' policy area

Appropriations 2009	Amending budget No 10	New amount
300 290 399 ⁽¹⁾	– 6 859 311	293 431 088 ⁽¹⁾
⁽¹⁾ An appropriation of EUR 4 449 729 is entered in Article 40 01 40.		

31 01 06 Interpreting and conference expenditure**31 01 06 01 Interpreting and conference expenditure**

Appropriations 2009	Amending budget No 10	New amount
28 990 000	– 1 900 000	27 090 000

Remarks

This appropriation covers:

- remuneration of freelance interpreters (Auxiliary Conference Interpreters — ACIs) employed by DG Interpretation (SCIC), under Article 90 of the Conditions of Employment of Other Servants, to allow it to make available to the Institutions for which it provides interpreting services a sufficient number of qualified conference interpreters,
- remuneration comprises, besides fees, the contributions to an old-age and life provident scheme and to sickness and accident insurance together, for interpreters whose professional domicile is other than the place of assignment, with the reimbursement of travel expenses and the payment of flat-rate travel and subsistence allowances,
- services to the Commission provided by European Parliament interpreters (both officials and temporary staff),
- costs relating to the services provided by interpreters for the preparation of meetings and for training,
- contracts for interpreting services concluded by SCIC through the Delegations in connection with meetings organised by the Commission in non-member countries.

CHAPTER 31 01 — ADMINISTRATIVE EXPENDITURE OF ‘LANGUAGE SERVICES’ POLICY AREA (*cont’d*)**31 01 06** (*cont’d*)**31 01 06 01** (*cont’d*)

The amount of assigned revenue pursuant to Article 18(1)(e) to (j) of the Financial Regulation is estimated at EUR 32 910 000.

Legal basis

Staff Regulations of Officials of the European Communities.

Conditions of employment of other servants of the European Communities.

Rules governing designation and remuneration and other financial conditions adopted by the Commission.

Council Regulation (EC, Euratom) No 1605/2002 of 25 June 2002 on the Financial Regulation applicable to the general budget of the European Communities (OJ L 248, 16.9.2002, p. 1).

31 01 07 ***Translation expenditure*****31 01 07 01** Support services for the ‘Translation’ Directorate-General

Appropriations 2009	Amending budget No 10	New amount
13 500 000	– 1 100 000	12 400 000

Remarks

This appropriation is intended to cover the following expenditure related to the services of freelance translators and computational linguists and typing or other work outsourced by DG Translation.

The amount of assigned revenue in accordance with Article 18(1)(e) to (j) of the Financial Regulation is estimated at EUR 3 200 000.

This appropriation is also intended to cover expenditure related to the services of specialists and computational linguists for translating the Draft Common Frame of Reference (DCFR).

Legal basis

Council Regulation (EC, Euratom) No 1605/2002 of 25 June 2002 on the Financial Regulation applicable to the general budget of the European Communities (OJ L 248, 16.9.2002, p. 1).

TITLE 40
RESERVES

COMMISSION

TITLE 40**RESERVES**

Title Chapter	Heading	Appropriations 2009		Amending budget No 10		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
40 01	RESERVES FOR ADMINISTRATIVE EXPENDITURE	46 832 210	46 832 210			46 832 210	46 832 210
40 02	RESERVES FOR FINANCIAL INTERVENTIONS	2 886 566 250	353 863 000	– 48 087 000	– 28 087 000	2 838 479 250	325 776 000
	Title 40 — Total	2 933 398 460	400 695 210	– 48 087 000	– 28 087 000	2 885 311 460	372 608 210

TITLE 40

RESERVES

CHAPTER 40 02 — RESERVES FOR FINANCIAL INTERVENTIONS

Title Chapter Article Item	Heading	FF	Appropriations 2009		Amending budget No 10		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
40 02	RESERVES FOR FINANCIAL INTERVENTIONS							
40 02 40	Non-differentiated appropriations							
40 02 40 01	Non-differentiated appropriations (non-compulsory expenditure)		p.m.	p.m.			p.m.	p.m.
40 02 40 02	Non-differentiated appropriations (compulsory expenditure)		p.m.	p.m.			p.m.	p.m.
	<i>Article 40 02 40 — Subtotal</i>		p.m.	p.m.			p.m.	p.m.
40 02 41	Differentiated appropriations							
40 02 41 01	Differentiated appropriations (non-compulsory expenditure)		2 113 429 250	80 726 000	– 20 000 000		2 093 429 250	80 726 000
40 02 41 02	Differentiated appropriations (compulsory expenditure)		29 137 000	29 137 000	– 28 087 000	– 28 087 000	1 050 000	1 050 000
	<i>Article 40 02 41 — Subtotal</i>		2 142 566 250	109 863 000	– 48 087 000	– 28 087 000	2 094 479 250	81 776 000
40 02 42	Emergency aid reserve	4	244 000 000	244 000 000			244 000 000	244 000 000
	<i>Article 40 02 42 — Subtotal</i>		244 000 000	244 000 000			244 000 000	244 000 000
40 02 43	Reserve for the European Globalisation Adjustment Fund	1.1	500 000 000	p.m.			500 000 000	p.m.
	<i>Article 40 02 43 — Subtotal</i>		500 000 000	p.m.			500 000 000	p.m.
	Chapter 40 02 — Total		2 886 566 250	353 863 000	– 48 087 000	– 28 087 000	2 838 479 250	325 776 000

40 02 41 Differentiated appropriations

40 02 41 02 Differentiated appropriations (compulsory expenditure)

Appropriations 2009		Amending budget No 10		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
29 137 000	29 137 000	– 28 087 000	– 28 087 000	1 050 000	1 050 000

Remarks

The appropriations in the title 'Reserves' are intended for two circumstances only: (a) where no basic act exists for the action concerned when the budget is established; and (b) where there are serious grounds for doubting the adequacy of the appropriations or the possibility of implementing, under conditions consistent with sound financial management, the appropriations entered in the headings concerned. The appropriations entered in this item may be used only after transfer in accordance with the procedure laid down in Article 24 of the Financial Regulation.

COMMISSION

CHAPTER 40 02 — RESERVES FOR FINANCIAL INTERVENTIONS (*cont'd*)**40 02 41** (*cont'd*)40 02 41 02 (*cont'd*)

The breakdown is as follows (commitments, payments):

1.	Article	11 03 01	International fisheries agreements	1 050 000	1 050 000
				Total	1 050 000 1 050 000

Legal basis

Council Regulation (EC, Euratom) No 1605/2002 of 25 June 2002 on the Financial Regulation applicable to the general budget of the European Communities (OJ L 248, 16.9.2002, p. 1).

SECTION VI

EUROPEAN ECONOMIC AND SOCIAL COMMITTEE

EUROPEAN ECONOMIC AND SOCIAL COMMITTEE

EXPENDITURE

Title Chapter	Heading	Appropriations 2009	Amending budget No 10	New amount
1	EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION	83 279 595	– 1 500 000	81 779 595
2	BUILDINGS, FURNITURE, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE	35 931 214		35 931 214
10	OTHER EXPENDITURE	1 500 000	– 500 000	1 000 000
Expenditure D — Total		120 710 809	– 2 000 000	118 710 809

EUROPEAN ECONOMIC AND SOCIAL COMMITTEE

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

Title Chapter	Heading	Appropriations 2009	Amending budget No 10	New amount
1 0	MEMBERS OF THE INSTITUTION AND DELEGATES	15 597 200		15 597 200
1 2	OFFICIALS AND TEMPORARY STAFF	61 938 083	– 1 500 000	60 438 083
1 4	OTHER STAFF AND OUTSIDE SERVICES	3 870 697		3 870 697
1 6	OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION	1 873 615		1 873 615
Title 1 — Total		83 279 595	– 1 500 000	81 779 595

EUROPEAN ECONOMIC AND SOCIAL COMMITTEE

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 1 2 — OFFICIALS AND TEMPORARY STAFF

Title Chapter Article Item	Heading	FF	Appropriations 2009	Amending budget No 10	New amount
1 2	OFFICIALS AND TEMPORARY STAFF				
1 2 0	Remuneration and other entitlements				
1 2 0 0	Remuneration and allowances	5.16	59 711 960	– 533 975	59 177 985
1 2 0 2	Paid overtime	5.16	60 000		60 000
1 2 0 4	Entitlements in connection with entering the service, transfer and leaving the service	5.16	990 098		990 098
	<i>Article 1 2 0 — Subtotal</i>		60 762 058	– 533 975	60 228 083
1 2 2	Allowances upon early termination of service				
1 2 2 0	Allowances for staff retired in the interests of the service	5.16	210 000		210 000
1 2 2 2	Allowances for staff whose service is terminated and special retirement scheme for officials and temporary staff	5.16	p.m.		p.m.
	<i>Article 1 2 2 — Subtotal</i>		210 000		210 000
1 2 9	Provisional appropriation	5.16	966 025	– 966 025	p.m.
	<i>Article 1 2 9 — Subtotal</i>		966 025	– 966 025	p.m.
	Chapter 1 2 — Total		61 938 083	– 1 500 000	60 438 083

Remarks

A standard abatement of 4,5 % has been applied to the appropriations entered in this chapter.

1 2 0 **Remuneration and other entitlements**

Remarks

The appropriations in this article were calculated on the basis of the provisions of the Staff Regulations of officials and the Conditions of Employment of Other Servants of the European Communities.

1 2 0 0 Remuneration and allowances

Appropriations 2009	Amending budget No 10	New amount
59 711 960	– 533 975	59 177 985

Remarks

Staff Regulations of Officials of the European Communities.

Conditions of Employment of Other Servants of the European Communities.

This appropriation is mainly intended to cover, for officials and temporary staff holding a post provided for in the establishment plan:

- salaries, allowances and payments related to salaries,
- insurance against sickness, accidents and occupational disease and other social security charges,
- the institution's contribution to the Joint Sickness Insurance Scheme,

CHAPTER 1 2 — OFFICIALS AND TEMPORARY STAFF (*cont'd*)**1 2 0** (*cont'd*)**1 2 0 0** (*cont'd*)

- flat-rate overtime allowances,
- other allowances and grants, including the parental or family leave allowance,
- payment of travel expenses for officials or temporary staff, their spouses and dependants from their place of employment to their place of origin,
- the impact of salary weightings applicable to remuneration and to the part of emoluments transferred to a country other than the country of employment,
- unemployment insurance for temporary staff and payments by the institution to temporary staff in order to constitute or maintain their pension rights in their countries of origin,
- the severance payment of a probationer dismissed on grounds of manifest incompetence,
- the payment in respect of the termination by the institution of the contract of a temporary staff member.

The amount of assigned revenue in accordance with Article 18(1)(e) to (j) of the Financial Regulation is estimated at EUR 1 000.

1 2 9**Provisional appropriation**

Appropriations 2009	Amending budget No 10	New amount
966 025	– 966 025	p.m.

Remarks

Staff Regulations of Officials of the European Communities, and in particular Article 65 thereof and Annex XI thereto.

This appropriation is intended to cover the effects of any salary adjustments decided by the Council during the financial year.

This appropriation is purely provisional and may only be used after its transfer to other headings in accordance with the Financial Regulation.

EUROPEAN ECONOMIC AND SOCIAL COMMITTEE

TITLE 10

OTHER EXPENDITURE

[illegible]

TITLE 10
OTHER EXPENDITURE

CHAPTER 10 0 — PROVISIONAL APPROPRIATIONS

Appropriations 2009	Amending budget No 10	New amount
1 500 000	– 500 000	1 000 000

Remarks

1.	Item	1 0 0 4	Travel and subsistence allowances, attendance at meetings and associated expenditure	1 000 000
2.	Item	2 5 4 8	Interpreting	500 000
Total				1 500 000

SECTION VII

COMMITTEE OF THE REGIONS

COMMITTEE OF THE REGIONS

EXPENDITURE

Title Chapter	Heading	Appropriations 2009	Amending budget No 10	New amount
1	PERSONS WORKING WITH THE INSTITUTION	55 798 882	– 500 000	55 298 882
2	BUILDINGS, FURNITURE, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE	20 652 838		20 652 838
10	OTHER EXPENDITURE	p.m.		p.m.
Expenditure D — Total		76 451 720	– 500 000	75 951 720

COMMITTEE OF THE REGIONS

TITLE 1

PERSONS WORKING WITH THE INSTITUTION

Title Chapter	Heading	Appropriations 2009	Amending budget No 10	New amount
1 0	MEMBERS OF THE INSTITUTION	6 513 884		6 513 884
1 2	OFFICIALS AND TEMPORARY STAFF	40 936 410	– 500 000	40 436 410
1 4	OTHER STAFF AND OUTSIDE SERVICES	7 090 588		7 090 588
1 6	OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION	1 258 000		1 258 000
Title 1 — Total		55 798 882	– 500 000	55 298 882

COMMITTEE OF THE REGIONS

TITLE 1

PERSONS WORKING WITH THE INSTITUTION

CHAPTER 1 2 — OFFICIALS AND TEMPORARY STAFF

Title Chapter Article Item	Heading	FF	Appropriations 2009	Amending budget No 10	New amount
1 2	OFFICIALS AND TEMPORARY STAFF				
1 2 0	Remuneration and other entitlements				
1 2 0 0	Remuneration and allowances	5.17	39 634 772		39 634 772
1 2 0 2	Paid overtime	5.17	91 000		91 000
1 2 0 4	Entitlements in connection with entering the service, transfer and leaving the service	5.17	585 612		585 612
	<i>Article 1 2 0 — Subtotal</i>		40 311 384		40 311 384
1 2 2	Allowances upon early termination of service				
1 2 2 0	Allowances for staff retired in the interests of the service	5.17	p.m.		p.m.
1 2 2 2	Allowances for staff whose service is terminated and special retirement scheme for officials and temporary staff	5.17	p.m.		p.m.
	<i>Article 1 2 2 — Subtotal</i>		p.m.		p.m.
1 2 9	Provisional appropriation	5.17	625 026	– 500 000	125 026
	<i>Article 1 2 9 — Subtotal</i>		625 026	– 500 000	125 026
	Chapter 1 2 — Total		40 936 410	– 500 000	40 436 410

Remarks

A standard abatement of 4,5 % has been applied to the appropriations entered in this chapter.

1 2 9

Provisional appropriation

Appropriations 2009	Amending budget No 10	New amount
625 026	– 500 000	125 026

Remarks

Former Items 1 1 9 1 (in part) and 1 2 9 1 (in part)

Staff Regulations of Officials of the European Communities, and in particular Article 65 thereof and Annex XI thereto.

This appropriation is intended to cover the effects of any salary adjustments decided by the Council during the financial year.

This appropriation is purely provisional and may be used only after its transfer to other headings in accordance with the Financial Regulation.

CORRIGENDA**Corrigendum to the definitive adoption of the European Union's general budget for the financial year 2010***(Official Journal of the European Union L 64 of 12 March 2010)*

On page 228, Item 3 2 4 5, the table should read as follows:

'3 2 4 5 Organisation of seminars, symposia and cultural activities

Appropriations 2010	Appropriations 2009	Outturn 2008
2 245 000	1 930 000	3 399 145,40'

On page 1364, Article A2 01 01, the table should read as follows:

'A2 01 01 *Expenditure related to staff in active employment*

Appropriations 2010	Appropriations 2009	Outturn 2008
53 409 000	50 209 000	47 498 131,62'

On page 1370, Item A2 02 03 01, the table should read as follows:

'A2 02 03 01 Legal databases

Appropriations 2010	Appropriations 2009	Outturn 2008
3 500 000	2 500 000	2 368 399,11'

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