

Official Journal

of the European Union

L 157



English edition

Legislation

Volume 52

19 June 2009

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(OJ L 69, 13.3.2009) 67

Price: EUR 18

EN

Acts whose titles are printed in light type are those relating to day-to-day management of agricultural matters, and are generally valid for a limited period.

The titles of all other acts are printed in bold type and preceded by an asterisk.

All amounts in this budget document are expressed in euros unless otherwise indicated.

Any revenue provided for in Article 18(1) of the Financial Regulation, entered in Titles 5 and 6 of the statement of revenue, may lead to additional appropriations being entered on the headings which bore the initial expenditure giving rise to the corresponding revenue.

Figures for outturn refer to all authorised appropriations, including budget appropriations, additional appropriations and earmarked revenue.

II

(Acts adopted under the EC Treaty/Euratom Treaty whose publication is not obligatory)

BUDGETS

EUROPEAN PARLIAMENT

FINAL ADOPTION

of amending budget No 2 of the European Union for the financial year 2009

(2009/456/EC, Euratom)

THE PRESIDENT OF THE EUROPEAN PARLIAMENT,

Having regard to the Treaty establishing the European Community, and in particular Article 272(7) thereof,

Having regard to the Treaty establishing the European Atomic Energy Community, and in particular Article 177 thereof,

Having regard to Council Regulation (EC, Euratom) No 1605/2002 of 25 June 2002 on the Financial Regulation applicable to the general budget of the European Communities ⁽¹⁾,

Having regard to the general budget of the European Union for the financial year 2009, as finally adopted on 18 December 2008 ⁽²⁾,

Having regard to the Interinstitutional Agreement of 17 May 2006 between the European Parliament, the Council and the Commission on budgetary discipline and sound financial management ⁽³⁾,

Having regard to preliminary draft amending budget No 2 of the European Union for the financial year 2009, which the Commission presented on 2 February 2009,

Having regard to draft amending budget No 2/2009, which the Council established on 26 February 2009,

Having regard to Rule 69 of and Annex IV to the European Parliament's Rules of Procedure,

Having regard to the resolution adopted by Parliament on 22 April 2009,

⁽¹⁾ OJ L 248, 16.9.2002, p. 1.

⁽²⁾ OJ L 69, 13.3.2009.

⁽³⁾ OJ C 139, 14.6.2006, p. 1.

DECLARES:

Sole Article

The procedure under Article 272 of the Treaty establishing the European Community and Article 177 of the Treaty establishing the European Atomic Energy Community is complete and amending budget No 2 of the European Union for the financial year 2009 has been finally adopted.

Done at Strasbourg, 22 April 2009.

The President
H.-G. PÖTTERING

**FINAL ADOPTION OF AMENDING BUDGET No 2 OF THE EUROPEAN UNION
FOR THE 2009 FINANCIAL YEAR**

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C. STAFF

Section III — Commission

Bodies set up by the Communities and having legal personality

Decentralised bodies

European Railway Agency

Category and grade	Posts					
	2009		Amending budget No 2		2009	
	Authorised under the Community budget		Amendments to the authorised establishment plan		Amended establishment plan	
	Permanent	Temporary	Permanent	Temporary	Permanent	Temporary
AD 16						
AD 15				1		1
AD 14						
AD 13						
AD 12						
AD 11						
AD 10		6		1		7
AD 9		23		2		25
AD 8		28		– 3		25
AD 7		3				3
AD 6		9		4		13
AD 5		22		– 8		14
Total grade AD		91		– 3		88
AST 11						
AST 10						
AST 9						
AST 8		1				1
AST 7		1		2		3
AST 6						
AST 5		3		2		5
AST 4		7		– 2		5
AST 3		5				5
AST 2		4		3		7
AST 1		12		– 2		10
Total grade AST		33		3		36
Grand total		124				124
Total staff	124				124	

European Centre For Disease Prevention and Control

Category and grade	Posts					
	2009		Amending budget No 2		2009	
	Authorised under the Community budget		Amendments to the authorised establishment plan		Amended establishment plan	
	Permanent	Temporary	Permanent	Temporary	Permanent	Temporary
AD 16		—		—		—
AD 15		1		—		1
AD 14		2		—		2
AD 13		—		—		—
AD 12		2		1		3
AD 11		3		2		5
AD 10		9		3		12
AD 9		9		—		9
AD 8		19		14		33
AD 7		11		– 6		5
AD 6		14		—		14
AD 5		16		16		32
Total grade AD		86		30		116
AST 11		—		—		—
AST 10		—		—		—
AST 9		—		—		—
AST 8		1		—		1
AST 7		2		—		2
AST 6		5		3		8
AST 5		7		—		7
AST 4		18		4		22
AST 3		3		– 3		—
AST 2		—		2		2
AST 1		8		4		12
Total grade AST		44		10		54
Grand total		130		40		170
Total staff	130		40		170	

European Joint Undertakings

SESAR Joint Undertaking (SJU)

Category and grade	Posts					
	2009		Amending budget No 2		2009	
	Authorised under the Community budget		Amendments to the authorised establishment plan		Amended establishment plan	
	Permanent	Temporary	Permanent	Temporary	Permanent	Temporary
AD 16						
AD 15						
AD 14				1		1
AD 13				1		1
AD 12				4		4
AD 11						
AD 10				2		2
AD 9						
AD 8				6		6
AD 7				5		5
AD 6				4		4
AD 5				10		10
Total grade AD				33		33
AST 11						
AST 10						
AST 9						
AST 8						
AST 7						
AST 6						
AST 5				1		1
AST 4						
AST 3				2		2
AST 2						
AST 1				2		2
Total grade AST				5		5
Grand total				38		38
Total staff			38		38	

SECTION III
COMMISSION

COMMISSION

EXPENDITURE

Title	Heading	Appropriations 2009		Amending budget No 2		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
01	ECONOMIC AND FINANCIAL AFFAIRS	431 274 845	486 204 845			431 274 845	486 204 845
02	ENTERPRISE	661 343 234	599 408 234			661 343 234	599 408 234
03	COMPETITION	89 365 444	89 365 444			89 365 444	89 365 444
04	EMPLOYMENT AND SOCIAL AFFAIRS	11 186 932 534	11 201 717 411			11 186 932 534	11 201 717 411
05	AGRICULTURE AND RURAL DEVELOPMENT	54 680 222 736	51 476 927 732			54 680 222 736	51 476 927 732
06	ENERGY AND TRANSPORT	2 737 397 751	2 478 016 089			2 737 397 751	2 478 016 089
07	ENVIRONMENT	461 326 617	494 088 767			461 326 617	494 088 767
08	RESEARCH	4 664 691 451	4 960 143 801			4 664 691 451	4 960 143 801
09	INFORMATION SOCIETY AND MEDIA	1 511 261 271	1 354 654 271			1 511 261 271	1 354 654 271
10	DIRECT RESEARCH	370 840 000	365 720 000			370 840 000	365 720 000
11	MARITIME AFFAIRS AND FISHERIES	984 611 598	897 362 121			984 611 598	897 362 121
12	INTERNAL MARKET	65 419 801	65 366 001			65 419 801	65 366 001
13	REGIONAL POLICY	37 912 392 064	24 569 643 256			37 912 392 064	24 569 643 256
14	TAXATION AND CUSTOMS UNION	130 748 625	105 850 625			130 748 625	105 850 625
15	EDUCATION AND CULTURE	1 398 343 073	1 361 386 073			1 398 343 073	1 361 386 073
16	COMMUNICATION	213 154 075	210 444 075			213 154 075	210 444 075
17	HEALTH AND CONSUMER PROTECTION	617 002 078	574 749 078			617 002 078	574 749 078
18	AREA OF FREEDOM, SECURITY AND JUSTICE	923 429 198	676 944 198			923 429 198	676 944 198
19	EXTERNAL RELATIONS	4 012 930 514	3 575 276 344			4 012 930 514	3 575 276 344
20	TRADE	79 521 772	78 014 772			79 521 772	78 014 772
21	DEVELOPMENT AND RELATIONS WITH AFRICAN, CARIBBEAN AND PACIFIC (ACP) STATES	1 869 356 351	1 679 167 751			1 869 356 351	1 679 167 751
22	ENLARGEMENT	1 079 092 368	1 659 080 862			1 079 092 368	1 659 080 862
23	HUMANITARIAN AID	796 716 719	796 716 719			796 716 719	796 716 719
24	FIGHT AGAINST FRAUD	78 351 000	74 151 000			78 351 000	74 151 000
25	COMMISSION'S POLICY COORDINATION AND LEGAL ADVICE	186 195 522	186 195 522			186 195 522	186 195 522
26	COMMISSION'S ADMINISTRATION	969 352 759	974 052 759			969 352 759	974 052 759
27	BUDGET	277 659 904	277 659 904			277 659 904	277 659 904
28	AUDIT	10 561 499	10 561 499			10 561 499	10 561 499
29	STATISTICS	132 463 962	100 288 962			132 463 962	100 288 962
30	PENSIONS AND RELATED EXPENDITURE	1 159 931 000	1 159 931 000			1 159 931 000	1 159 931 000
31	LANGUAGE SERVICES	384 323 911	384 323 911			384 323 911	384 323 911
40	RESERVES	933 398 460	324 495 210			933 398 460	324 495 210
	Expenditure D — Total	131 009 612 136	113 247 908 236			131 009 612 136	113 247 908 236

COMMISSION

TITLE 02

ENTERPRISE

Overall objectives

- Promote the European growth and jobs strategy.
- Strengthen the sustainable competitiveness of European Union industry.
- Increase innovation.
- Encourage the growth of small and medium-sized enterprises.
- Manage the internal market for goods to the benefit of European Union industry and citizens.
- Strengthen the space sector and improve security technology.

Title Chapter	Heading	Appropriations 2009		Amending budget No 2		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
02 01	ADMINISTRATIVE EXPENDITURE OF ENTERPRISE POLICY AREA	110 810 634	110 810 634			110 810 634	110 810 634
02 02	COMPETITIVENESS, INDUSTRIAL POLICY, INNOVATION AND ENTREPRENEURSHIP	156 610 000	144 914 850			156 610 000	144 914 850
02 03	INTERNAL MARKET FOR GOODS AND SECTORAL POLICIES	142 419 000	136 420 250			142 419 000	136 420 250
02 04	COOPERATION — SPACE AND SECURITY	251 503 600	207 262 500			251 503 600	207 262 500
	Title 02 — Total	661 343 234	599 408 234			661 343 234	599 408 234

TITLE 02

ENTERPRISE

CHAPTER 02 02 — COMPETITIVENESS, INDUSTRIAL POLICY, INNOVATION AND ENTREPRENEURSHIP

Title Chapter Article Item	Heading	FF	Appropriations 2009		Amending budget No 2		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
02 02	COMPETITIVENESS, INDUSTRIAL POLICY, INNOVATION AND ENTREPRENEURSHIP							
02 02 01	Competitiveness and Innovation Framework Programme — Entrepreneurship and Innovation Programme							
	Article 02 02 01 — Subtotal	1.1	139 210 000	125 951 950			139 210 000	125 951 950
			139 210 000	125 951 950			139 210 000	125 951 950
02 02 02	Supplementing the work on competitiveness, innovation and entrepreneurship							
02 02 02 01	Supplementing the work on industrial competitiveness policy for the European Union	1.1	3 100 000	2 991 900			3 100 000	2 991 900
02 02 02 02	Completing and supplementing the work on the programme for enterprise and entrepreneurship, particularly for small and medium-sized enterprises (SMEs)	1.1	p.m.	1 000 000			p.m.	1 000 000
	Article 02 02 02 — Subtotal		3 100 000	3 991 900			3 100 000	3 991 900
02 02 03	Improving the business environment for small and medium-sized enterprises (SMEs)							
02 02 03 01	Consolidation of the internal market — Pilot project for cooperation and cluster-building among small and medium-sized enterprises (SMEs)	1.1	p.m.	p.m.			p.m.	p.m.
02 02 03 02	Support for small and medium-sized enterprises (SMEs) in the new financial environment	1.1	p.m.	1 500 000			p.m.	1 500 000
02 02 03 03	Pilot project — Transfer of expertise through mentoring in small and medium-sized enterprises (SMEs)	1.1	p.m.	750 000			p.m.	750 000
02 02 03 04	Erasmus for Young Entrepreneurs	1.1	p.m.	1 000 000			p.m.	1 000 000
02 02 03 05	Preparatory action — Erasmus for Young Entrepreneurs	1.1	5 000 000	2 100 000			5 000 000	2 100 000
02 02 03 06	Preparatory action — Harmonised e-business processes and standards between European SMEs of interrelated industry sectors	1.1	2 000 000	2 000 000			2 000 000	2 000 000
	Article 02 02 03 — Subtotal		7 000 000	7 350 000			7 000 000	7 350 000
02 02 04	Small Business Act (SBA)	1.1	p.m.	p.m.			p.m.	p.m.
	Article 02 02 04 — Subtotal		p.m.	p.m.			p.m.	p.m.

COMMISSION

CHAPTER 02 02 — COMPETITIVENESS, INDUSTRIAL POLICY, INNOVATION AND ENTREPRENEURSHIP (cont'd)

Title Chapter Article Item	Heading	FF	Appropriations 2009		Amending budget No 2		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
02 02 05	Enlargement programme for small and medium-sized enterprises (SMEs)							
02 02 05 01	Enlargement programme for small and medium-sized enterprises (SMEs)	1.1	p.m.	180 000			p.m.	180 000
02 02 05 05	Pilot project — Measures to promote cooperation and partnerships between micro, small and medium-sized enterprises	1.1	p.m.	560 000			p.m.	560 000
	Article 02 02 05 — Subtotal		p.m.	740 000			p.m.	740 000
02 02 06	Pilot project — Regions of knowledge	1.1	p.m.	131 000			p.m.	131 000
	Article 02 02 06 — Subtotal		p.m.	131 000			p.m.	131 000
02 02 08	Preparatory action — European Destinations of Excellence	1.1	2 500 000	2 500 000			2 500 000	2 500 000
	Article 02 02 08 — Subtotal		2 500 000	2 500 000			2 500 000	2 500 000
02 02 09	Preparatory action — The European Union assuming its role in a globalised world	1.1	p.m.	1 200 000			p.m.	1 200 000
	Article 02 02 09 — Subtotal		p.m.	1 200 000			p.m.	1 200 000
02 02 10	Pilot project — Technology transfer	1.1	p.m.	p.m.			p.m.	p.m.
	Article 02 02 10 — Subtotal		p.m.	p.m.			p.m.	p.m.
02 02 11	Preparatory action — GMES operational services	1.1	3 000 000	1 000 000			3 000 000	1 000 000
	Article 02 02 11 — Subtotal		3 000 000	1 000 000			3 000 000	1 000 000
02 02 12	Pilot project — Facilitating access to insurance by self-employed builders and small building firms so as to stimulate innovation and the promotion of eco-technologies in the European Union	1.1	p.m.	250 000			p.m.	250 000
	Article 02 02 12 — Subtotal		p.m.	250 000			p.m.	250 000
02 02 13	Preparatory action — Opportunities for internationalisation of SMEs	1.1	1 500 000	1 500 000			1 500 000	1 500 000
	Article 02 02 13 — Subtotal		1 500 000	1 500 000			1 500 000	1 500 000
02 02 14	Preparatory action — Sustainable tourism	1.1	300 000	300 000			300 000	300 000
	Article 02 02 14 — Subtotal		300 000	300 000			300 000	300 000
	Chapter 02 02 — Total		156 610 000	144 914 850			156 610 000	144 914 850

CHAPTER 02 02 — COMPETITIVENESS, INDUSTRIAL POLICY, INNOVATION AND ENTREPRENEURSHIP (*cont'd*)02 02 11 *Preparatory action — GMES operational services*

Appropriations 2009		Amending budget No 2		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
3 000 000	1 000 000			3 000 000	1 000 000

Remarks

This appropriation is intended to cover the progressive operational implementation of Global Monitoring for Environment and Security (GMES) services and to implement a reference data service element. Reference data are not always available at MS level or are not harmonised at pan-EU level. It encompasses the development of interfaces to access and integrate existing reference data, completed with the production of specific basic reference data which are not yet available or up-to-date or not accurate enough, or data which should be produced at European level (e.g. surface models, topomaps, orthoimagery, thematic data such as soil maps etc.). This service element should be organised in partnership with existing data providers (e.g. National Mapping Agencies) and should where possible result in tangible benefits to users.

This action is expected to have a unifying role with a view to gradually moving all GMES services from pure research activities towards market innovation.

Legal basis

Preparatory action within the meaning of Article 49(6) of Council Regulation (EC, Euratom) No 1605/2002 of 25 June 2002 on the Financial Regulation applicable to the general budget of the European Communities (OJ L 248, 16.9.2002, p. 1).

COMMISSION

TITLE 21

DEVELOPMENT AND RELATIONS WITH AFRICAN, CARIBBEAN AND PACIFIC (ACP) STATES

Overall objectives

- Development cooperation under this heading is centred on the objective of poverty reduction and achieving the millennium development goals (MDGs) consistent with the objectives of sustainable development and the gradual integration of developing countries into the world economy:
 - promote democracy and the rule of law, and the respect for human rights and fundamental freedoms,
 - contribute to peace and stability, and to conflict prevention.
- In this context the European Community will continue to develop its role as a centre of excellence for European Union thinking on development policies and to strengthen the European Union's impact on the international development agenda. The EC will also continue to work towards the full implementation of the international aid effectiveness agenda, in particular through enhanced coordination with Member States and with international donors, and through division of labour.

Title Chapter	Heading	Appropriations 2009		Amending budget No 2		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
21 01	ADMINISTRATIVE EXPENDITURE OF DEVELOPMENT AND RELATIONS WITH ACP STATES POLICY AREA	301 397 701	301 397 701			301 397 701	301 397 701
21 02	FOOD SECURITY	715 185 000	662 000 000			715 185 000	662 000 000
21 03	NON-STATE ACTORS IN DEVELOPMENT	216 987 000	160 000 000			216 987 000	160 000 000
21 04	ENVIRONMENT AND SUSTAINABLE MANAGEMENT OF NATURAL RESOURCES, INCLUDING ENERGY	143 409 150	142 569 050			143 409 150	142 569 050
21 05	HUMAN AND SOCIAL DEVELOPMENT	140 882 500	147 200 000			140 882 500	147 200 000
21 06	GEOGRAPHICAL COOPERATION WITH AFRICAN, CARIBBEAN AND PACIFIC (ACP) STATES	301 239 000	215 200 000			301 239 000	215 200 000
21 07	DEVELOPMENT COOPERATION ACTIONS AND AD HOC PROGRAMMES	32 579 000	32 579 000			32 579 000	32 579 000
21 08	POLICY STRATEGY AND COORDINATION FOR DEVELOPMENT AND RELATIONS WITH ACP STATES POLICY AREA	17 677 000	18 222 000			17 677 000	18 222 000
21 49	EXPENDITURE ON ADMINISTRATIVE MANAGEMENT OF PROGRAMMES COMMITTED IN ACCORDANCE WITH THE FORMER FINANCIAL REGULATION	—	p.m.			—	p.m.
Title 21 — Total		1 869 356 351	1 679 167 751			1 869 356 351	1 679 167 751

TITLE 21

DEVELOPMENT AND RELATIONS WITH AFRICAN, CARIBBEAN AND PACIFIC (ACP) STATES

CHAPTER 21 01 — ADMINISTRATIVE EXPENDITURE OF 'DEVELOPMENT AND RELATIONS WITH ACP STATES' POLICY AREA

Title Chapter Article Item	Heading	FF	Appropriations 2009	Amending budget No 2	New amount
21 01	ADMINISTRATIVE EXPENDITURE OF DEVELOPMENT AND RELATIONS WITH ACP STATES POLICY AREA				
21 01 01	Expenditure related to staff in active employment of Development and relations with ACP States policy area				
21 01 01 01	Expenditure related to staff in active employment of Development Directorate-General	5	54 861 644 ⁽¹⁾		54 861 644 ⁽¹⁾
21 01 01 02	Expenditure related to staff in active employment of Development delegations of the Commission of the European Communities	5	80 296 128		80 296 128
	<i>Article 21 01 01 — Subtotal</i>		135 157 772		135 157 772
21 01 02	External staff and other management expenditure in support of Development and relations with ACP States policy area				
21 01 02 01	External staff of Development Directorate-General	5	4 503 155		4 503 155
21 01 02 02	External staff of Development delegations of the Commission of the European Communities	5	30 429 792		30 429 792
21 01 02 11	Other management expenditure of Development Directorate-General	5	6 140 096		6 140 096
21 01 02 12	Other management expenditure of Development delegations of the Commission of the European Communities	5	7 803 072		7 803 072
	<i>Article 21 01 02 — Subtotal</i>		48 876 115		48 876 115
21 01 03	Expenditure related to equipment, furniture and services, buildings and related expenditure of Development and relations with ACP States policy area				
21 01 03 01	Expenditure related to equipment, furniture and services of Development Directorate-General	5	4 005 446		4 005 446

⁽¹⁾ An appropriation of EUR 812 945 is entered in Article 40 01 40.

COMMISSION

CHAPTER 21 01 — ADMINISTRATIVE EXPENDITURE OF ‘DEVELOPMENT AND RELATIONS WITH ACP STATES’ POLICY AREA
 (cont'd)

Title Chapter Article Item	Heading	FF	Appropriations 2009	Amending budget No 2	New amount
21 01 03 02	Buildings and related expenditure of Development delegations of the Commission of the European Communities	5	69 051 168		69 051 168
	<i>Article 21 01 03 — Subtotal</i>		73 056 614		73 056 614
21 01 04	<i>Support expenditure for operations of Development and relations with ACP States policy area</i>				
21 01 04 01	Development Cooperation Instrument (DCI) — Expenditure on administrative management	4	32 173 200		32 173 200
21 01 04 03	Evaluation of the results of Community aid, follow-up and audit measures — Expenditure on administrative management	4	1 680 000		1 680 000
21 01 04 04	Coordination and promotion of awareness on development issues — Expenditure on administrative management	4	204 000		204 000
21 01 04 05	Facility for rapid response to soaring food prices in developing countries — Expenditure on administrative management	4	10 000 000		10 000 000
21 01 04 10	EDF contribution to common administrative support expenditure	4	p.m.		p.m.
21 01 04 20	Administrative support expenditures for Development and relations with ACP States policy area	4	250 000		250 000
	<i>Article 21 01 04 — Subtotal</i>		44 307 200		44 307 200
	<i>Chapter 21 01 — Total</i>		301 397 701		301 397 701

21 01 04 *Support expenditure for operations of ‘Development and relations with ACP States’ policy area*
21 01 04 05 Facility for rapid response to soaring food prices in developing countries — Expenditure on administrative management

Appropriations 2009	Amending budget No 2	New amount
10 000 000		10 000 000

Remarks

This appropriation is intended to cover:

- expenditure on technical and administrative assistance not involving public authority tasks outsourced by the Commission under ad hoc service contracts for the mutual benefit of the beneficiaries and the Commission,

CHAPTER 21 01 — ADMINISTRATIVE EXPENDITURE OF ‘DEVELOPMENT AND RELATIONS WITH ACP STATES’ POLICY AREA
(*cont’d*)**21 01 04** (*cont’d*)21 01 04 05 (*cont’d*)

- expenditure on support staff in delegations (contract staff, detached national experts, local agents) for the purposes of devolved programme management in the Commission’s delegations in non-member countries, as well as for the additional logistical and infrastructure cost, such as cost of training, meetings, missions, IT and telecommunications and of renting directly caused by the presence in the delegation of the temporary staff remunerated from the appropriations in this item
- expenditure on studies, meetings of experts, information and publications directly linked to the achievement of the objective of the programme.

Any income from financial contributions from Member States and other donor countries, including in both cases their public and parastatal agencies, or from international organisations to certain external aid projects or programmes financed by the Community and managed by the Commission on their behalf, pursuant to the relevant basic act, may give rise to the provision of additional appropriations. Such contributions under Article 6 3 3 of the statement of revenue constitute assigned revenue under Article 18(1)(aa), of the Financial Regulation. The amounts entered on the line for administrative support expenditure will be determined by the contribution agreement for each operational programme with an average not exceeding 2 % of the contributions for the corresponding programme for each Chapter.

This appropriation covers administrative expenditure under budget line 21 02 03

Legal basis

Regulation (EC) No 1337/2008 of the European Parliament and of the Council of 16 December 2008 establishing a facility for rapid response to soaring food prices in developing countries (OJ L 354, 31.12.2008, p. 62).

FINAL ADOPTION**of amending budget No 3 of the European Union for the financial year 2009**

(2009/457/EC, Euratom)

THE PRESIDENT OF THE EUROPEAN PARLIAMENT,

Having regard to the Treaty establishing the European Community, and in particular Article 272(7) thereof,

Having regard to the Treaty establishing the European Atomic Energy Community, and in particular Article 177 thereof,

Having regard to Council Regulation (EC, Euratom) No 1605/2002 of 25 June 2002 on the Financial Regulation applicable to the general budget of the European Communities ⁽¹⁾,Having regard to the general budget of the European Union for the financial year 2009, as finally adopted on 18 December 2008 ⁽²⁾,Having regard to the Interinstitutional Agreement of 17 May 2006 between the European Parliament, the Council and the Commission on budgetary discipline and sound financial management ⁽³⁾,

Having regard to preliminary draft amending budget No 3 of the European Union for the financial year 2009, which the Commission presented on 6 March 2009,

Having regard to draft amending budget No 3/2009, which the Council established on 30 March 2009,

Having regard to Rule 69 of and Annex IV to the European Parliament's Rules of Procedure,

Having regard to the resolution adopted by Parliament on 22 April 2009,

DECLARES:

Sole Article

The procedure under Article 272 of the Treaty establishing the European Community and Article 177 of the Treaty establishing the European Atomic Energy Community is complete and amending budget No 3 of the European Union for the financial year 2009 has been finally adopted.

Done at Strasbourg, 22 April 2009.

The President
H.-G. PÖTTERING

⁽¹⁾ OJ L 248, 16.9.2002, p. 1.

⁽²⁾ OJ L 69, 13.3.2009.

⁽³⁾ OJ C 139, 14.6.2006, p. 1.

**FINAL ADOPTION OF AMENDING BUDGET No 3 OF THE EUROPEAN UNION
FOR THE 2009 FINANCIAL YEAR**

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A. FINANCING OF THE GENERAL BUDGET

FINANCING OF THE GENERAL BUDGET

Appropriations to be covered during the financial year 2009 pursuant to Article 1 of Council Decision 2007/436/EC, Euratom of 7 June 2007 on the system of the European Communities' own resources

EXPENDITURE

Description	Budget 2009 ⁽¹⁾	Budget 2008 ⁽²⁾	Change (%)
1. Sustainable growth	45 987 734 302	45 731 716 659	+ 0,56
2. Preservation and management of natural resources	52 566 129 680	53 217 088 053	– 1,22
3. Citizenship, freedom, security and justice	1 308 185 377	1 488 945 648	– 12,14
4. EU as a global player	8 324 169 158	7 847 128 400	+ 6,08
5. Administration	7 700 730 900	7 279 767 193	+ 5,78
6. Compensation	209 112 912	206 636 292	+ 1,20
Total expenditure ⁽³⁾	116 096 062 329	115 771 282 245	+ 0,28

⁽¹⁾ The figures in this column correspond to those in the 2009 budget plus Amending Budgets No 1/2009 to No 3/2009.

⁽²⁾ The figures in this column correspond to those in the 2008 budget (OJ L 71, 14.3.2008, p. 1) plus Amending Budgets No 1/2008 to No 10/2008.

⁽³⁾ The third paragraph of Article 268 of the Treaty establishing the European Community reads: 'The revenue and expenditure shown in the budget shall be in balance'.

REVENUE

Description	Budget 2009 ⁽¹⁾	Budget 2008 ⁽²⁾	Change (%)
Miscellaneous revenue (Titles 4 to 9)	1 359 722 489	3 287 902 147	– 58,64
Surplus available from the preceding financial year (Chapter 3 0, Article 3 0 0)	p.m.	1 528 833 290	
Surplus of own resources resulting from the repayment of the surplus of the Guarantee Fund for external actions (Chapter 3 0, Article 3 0 2)	p.m.	125 750 000	
Balance of own resources accruing from VAT and GNP/GNI-based own resources for earlier years (Chapters 3 1 and 3 2)	p.m.	2 505 428 603	
Total revenue for Titles 3 to 9	1 359 722 489	7 447 914 040	– 81,74
Net amount of customs duties, agricultural duties and sugar levies (Chapters 1 1 and 1 2)	19 206 100 000	16 936 300 000	+ 13,40
VAT-based own resource at the uniform rate (Tables 1 and 2, Chapter 1 3)	15 302 126 900	18 096 756 274	– 15,44
Remainder to be financed by the additional resource (GNI-based own resource, Table 3, Chapter 1 4)	80 228 112 940	73 290 311 931	+ 9,47
Appropriations to be covered by the own resources referred to in Article 2 of Decision 2007/436/EC, Euratom ⁽³⁾	114 736 339 840	108 323 368 205	+ 5,92
Total revenue ⁽⁴⁾	116 096 062 329	115 771 282 245	+ 0,28
⁽¹⁾ The figures in this column correspond to those in the 2009 budget plus Amending Budgets No 1/2009 to No 3/2009. ⁽²⁾ The figures in this column correspond to those in the 2008 budget (OJ L 71, 14.3.2008, p. 1) plus Amending Budgets No 1/2008 to No 10/2008. ⁽³⁾ The own resources for the 2009 budget are determined on the basis of the budget forecasts adopted at the 142nd meeting of the Advisory Committee on Own Resources on 7 May 2008. ⁽⁴⁾ The third paragraph of Article 268 of the Treaty establishing the European Community reads: 'The revenue and expenditure shown in the budget shall be in balance'.			

TABLE 1

Calculation of capping of harmonised value added tax (VAT) bases pursuant to Article 2(1)(b) of Decision 2007/436/EC, Euratom

Member State	1 % of non-capped VAT base	1 % of gross national income	Capping rate (in %)	1 % of gross national income multiplied by capping rate	1 % of capped VAT base ⁽¹⁾	Member States whose VAT base is capped
	(1)	(2)	(3)	(4)	(5)	(6)
Belgium	1 536 968 000	3 589 965 000	50	1 794 982 500	1 536 968 000	Bulgaria Czech Republic
Bulgaria	223 027 000	366 131 000	50	183 065 500	183 065 500	
Czech Republic	920 662 000	1 498 219 000	50	749 109 500	749 109 500	
Denmark	1 049 347 000	2 485 825 000	50	1 242 912 500	1 049 347 000	
Germany	11 027 669 000	25 782 215 000	50	12 891 107 500	11 027 669 000	Estonia Ireland Greece Spain
Estonia	106 811 000	179 147 000	50	89 573 500	89 573 500	
Ireland	1 057 387 000	1 702 611 000	50	851 305 500	851 305 500	
Greece	1 341 120 000	2 540 996 000	50	1 270 498 000	1 270 498 000	
Spain	6 960 754 000	11 071 296 000	50	5 535 648 000	5 535 648 000	Cyprus Latvia Luxembourg Malta
France	9 811 160 000	20 246 782 000	50	10 123 391 000	9 811 160 000	
Italy	6 665 384 000	16 099 280 000	50	8 049 640 000	6 665 384 000	
Cyprus	153 685 000	173 150 000	50	86 575 000	86 575 000	
Latvia	139 214 000	252 103 000	50	126 051 500	126 051 500	Poland Portugal Slovenia
Lithuania	170 568 000	341 935 000	50	170 967 500	170 568 000	
Luxembourg	210 287 000	312 782 000	50	156 391 000	156 391 000	
Hungary	470 859 000	1 049 271 000	50	524 635 500	470 859 000	
Malta	44 305 000	57 829 000	50	28 914 500	28 914 500	Slovakia Finland Sweden United Kingdom
Netherlands	2 991 782 000	6 091 676 000	50	3 045 838 000	2 991 782 000	
Austria	1 288 744 000	2 915 547 000	50	1 457 773 500	1 288 744 000	
Poland	2 077 482 000	3 785 401 000	50	1 892 700 500	1 892 700 500	
Portugal	1 021 256 000	1 662 244 000	50	831 122 000	831 122 000	Slovakia Finland Sweden United Kingdom
Romania	603 228 000	1 440 310 000	50	720 155 000	603 228 000	
Slovenia	206 549 000	379 052 000	50	189 526 000	189 526 000	
Slovakia	272 101 000	659 092 000	50	329 546 000	272 101 000	
Finland	836 092 000	1 986 287 000	50	993 143 500	836 092 000	Slovakia Finland Sweden United Kingdom
Sweden	1 517 820 000	3 604 262 000	50	1 802 131 000	1 517 820 000	
United Kingdom	9 617 309 000	19 570 323 000	50	9 785 161 500	9 617 309 000	
Total	62 321 570 000	129 843 731 000		64 921 865 500	59 849 511 500	

⁽¹⁾ The base to be used does not exceed 50 % of GNI.

TABLE 2

Breakdown of own resources accruing from VAT pursuant to Article 2(1)(b) of Decision 2007/436/EC, Euratom (Chapter 1 3)

Member State	1 % of capped VAT base	Uniform rate of VAT own resource ⁽¹⁾ (in %)	VAT-based own resource at uniform rate
	(1)	(2)	(3) = (1) × (2)
Belgium	1 536 968 000	0,300	461 090 400
Bulgaria	183 065 500	0,300	54 919 650
Czech Republic	749 109 500	0,300	224 732 850
Denmark	1 049 347 000	0,300	314 804 100
Germany	11 027 669 000	0,150	1 654 150 350
Estonia	89 573 500	0,300	26 872 050
Ireland	851 305 500	0,300	255 391 650
Greece	1 270 498 000	0,300	381 149 400
Spain	5 535 648 000	0,300	1 660 694 400
France	9 811 160 000	0,300	2 943 348 000
Italy	6 665 384 000	0,300	1 999 615 200
Cyprus	86 575 000	0,300	25 972 500
Latvia	126 051 500	0,300	37 815 450
Lithuania	170 568 000	0,300	51 170 400
Luxembourg	156 391 000	0,300	46 917 300
Hungary	470 859 000	0,300	141 257 700
Malta	28 914 500	0,300	8 674 350
Netherlands	2 991 782 000	0,100	299 178 200
Austria	1 288 744 000	0,225	289 967 400
Poland	1 892 700 500	0,300	567 810 150
Portugal	831 122 000	0,300	249 336 600
Romania	603 228 000	0,300	180 968 400
Slovenia	189 526 000	0,300	56 857 800
Slovakia	272 101 000	0,300	81 630 300
Finland	836 092 000	0,300	250 827 600
Sweden	1 517 820 000	0,100	151 782 000
United Kingdom	9 617 309 000	0,300	2 885 192 700
Total	59 849 511 500		15 302 126 900

⁽¹⁾ For the period 2007-2013 only, the rate of call of the VAT resource for Austria shall be fixed at 0,225 %, for Germany at 0,15 % and for the Netherlands and Sweden at 0,10 %.

TABLE 3

Determination of uniform rate and breakdown of resources based on gross national income pursuant to Article 2(1)(c) of Decision 2007/436/EC, Euratom (Chapter 1 4)

Member State	1 % of gross national income	Uniform rate of 'additional base' own resource	'Additional base' own resource at uniform rate
	(1)	(2)	(3) = (1) × (2)
Belgium	3 589 965 000	0,6178821 ⁽¹⁾	2 218 174 996
Bulgaria	366 131 000		226 225 779
Czech Republic	1 498 219 000		925 722 653
Denmark	2 485 825 000		1 535 946 690
Germany	25 782 215 000		15 930 368 302
Estonia	179 147 000		110 691 719
Ireland	1 702 611 000		1 052 012 805
Greece	2 540 996 000		1 570 035 862
Spain	11 071 296 000		6 840 755 260
France	20 246 782 000		12 510 123 519
Italy	16 099 280 000		9 947 456 409
Cyprus	173 150 000		106 986 280
Latvia	252 103 000		155 769 923
Lithuania	341 935 000		211 275 505
Luxembourg	312 782 000		193 262 389
Hungary	1 049 271 000		648 325 735
Malta	57 829 000		35 731 502
Netherlands	6 091 676 000		3 763 937 360
Austria	2 915 547 000		1 801 464 208
Poland	3 785 401 000		2 338 931 396
Portugal	1 662 244 000		1 027 070 759
Romania	1 440 310 000		889 941 720
Slovenia	379 052 000		234 209 433
Slovakia	659 092 000		407 241 128
Finland	1 986 287 000		1 227 291 118
Sweden	3 604 262 000		2 227 008 856
United Kingdom	19 570 323 000		12 092 151 634
Total	129 843 731 000		80 228 112 940

⁽¹⁾ Calculation of rate: $(80\,228\,112\,940) / (129\,843\,731\,000) = 0,617882067329073$.

TABLE 4

Calculation of the 2009 gross reduction in GNI contribution for Netherlands and Sweden and its financing, pursuant to Article 2 paragraph (5) of Decision 2007/436/EC, Euratom (Chapter 16)

Member State	Gross reduction	Percentage share of GNI base	GNI key applied to the gross reduction	Financing of the reduction in favour of Netherlands and Sweden
	(1)	(2)	(3)	(4) = (1) + (3)
Belgium		2,76	22 973 604	22 973 604
Bulgaria		0,28	2 343 017	2 343 017
Czech Republic		1,15	9 587 695	9 587 695
Denmark		1,91	15 907 776	15 907 776
Germany		19,86	164 990 577	164 990 577
Estonia		0,14	1 146 432	1 146 432
Ireland		1,31	10 895 680	10 895 680
Greece		1,96	16 260 837	16 260 837
Spain		8,53	70 849 596	70 849 596
France		15,59	129 567 155	129 567 155
Italy		12,40	103 025 652	103 025 652
Cyprus		0,13	1 108 055	1 108 055
Latvia		0,19	1 613 307	1 613 307
Lithuania		0,26	2 188 177	2 188 177
Luxembourg		0,24	2 001 616	2 001 616
Hungary		0,81	6 714 700	6 714 700
Malta		0,04	370 071	370 071
Netherlands	- 665 837 614	4,69	38 983 040	- 626 854 574
Austria		2,25	18 657 737	18 657 737
Poland		2,92	24 224 276	24 224 276
Portugal		1,28	10 637 356	10 637 356
Romania		1,11	9 217 113	9 217 113
Slovenia		0,29	2 425 703	2 425 703
Slovakia		0,51	4 217 790	4 217 790
Finland		1,53	12 711 035	12 711 035
Sweden	- 165 083 706	2,78	23 065 096	- 142 018 610
United Kingdom		15,07	125 238 227	125 238 227
Total	- 830 921 320	100,00	830 921 320	0

EU GDP price deflator, in EUR, (spring 2008 economic forecast):
(a) 2004 EU25 = 107,4693 / (b) 2006 EU25 = 112,1704 / (c) 2006 EU27 = 112,5139 / (d) 2009 EU27 = 118,6384
Lump-sum for Netherlands: in 2009 prices:
605 000 000 EUR × [(b/a) × (d/c)] = 665 837 614 EUR
Lump-sum for Sweden: in 2009 prices:
150 000 000 EUR × [(b/a) × (d/c)] = 165 083 706 EUR

TABLE 5

Correction of budgetary imbalances for the United Kingdom for 2008 pursuant to Article 4 of Decision 2007/436/EC, Euratom (Chapter 1 5)

Description	Coefficient ⁽¹⁾ (%)	Amount
1. United Kingdom's share (in %) of notional uncapped VAT base	16,5798	
2. United Kingdom's share (in %) of enlargement-adjusted total allocated expenditure	7,4338	
3. (1) – (2)	9,1460	
4. Total allocated expenditure		109 143 810 077
5. Enlargement related expenditure ⁽²⁾		6 006 470 758
6. Enlargement-adjusted total allocated expenditure = (4) – (5)		103 137 339 318
7. United Kingdom's correction original amount = (3) × (6) × 0,66		6 225 734 850
8. United Kingdom's advantage ⁽³⁾		– 105 381 521
9. Core United Kingdom's correction = (7) – (8)		6 331 116 370
10. Windfall gains deriving from traditional own resources ⁽⁴⁾		– 23 555 354
11. Correction for the United Kingdom = (9) – (10)		6 354 671 724

⁽¹⁾ Rounded percentages.
⁽²⁾ The amount of enlargement-related expenditure is the sum of the following 2 elements: (1) pre-accession expenditure (PAE), which corresponds to the sum, as adjusted by applying the EU-27 GDP deflator for 2007, of payments made under 2003 appropriations to the 10 new Member States which joined the EU on 1.5.2004 (as adjusted by applying the EU-25 GDP deflator for 2004, 2005 and 2006) as well as of payments made under 2006 appropriations to Bulgaria and Romania, and (2) 20 % of total allocated expenditure in Member States that have acceded to the EU after 30 April 2004, except for agricultural direct payments and market-related expenditure as well as that part of rural development expenditure originating from the EAGGF, Guarantee Section. This amount is deducted from total allocated expenditure.
⁽³⁾ The 'UK advantage' corresponds to the effects arising for the United Kingdom from the changeover to capped VAT, the introduction of the GNP/GNI-based own resource, the removal of the frozen rate and subsequent fixation of the VAT uniform rate of call at 0,3 %, as well as the reduced VAT uniform rate of call granted, for the period 2007-2013 only, to Germany, the Netherlands, Austria and Sweden (respectively 0,15 %, 0,10 %, 0,225 % and 0,10 %).
⁽⁴⁾ These windfall gains correspond to the net gains of the United Kingdom resulting from the increase — from 10 to 25 % as of 1 January 2001 — in the percentage of traditional own resources retained by Member States to cover the collection costs of traditional own resources (TOR).

TABLE 6

Calculation of the financing of the correction for the United Kingdom amounting to EUR — 6 354 671 724 (Chapter 1 5)

Member State	Percentage share of GNI base	Shares without the United Kingdom	Shares without Germany, the Netherlands, Austria, Sweden and the United Kingdom	Three quarters of the share of Germany, the Netherlands, Austria and Sweden in column 2	Column 4 distributed in accordance with column 3	Financing scale	Financing scale applied to the correction
	(1)	(2)	(3)	(4)	(5)	(6) = (2) + (4) + (5)	(7)
Belgium	2,76	3,26	4,99	– 17,54	1,30	4,56	289 752 905
Bulgaria	0,28	0,33	0,51		0,13	0,47	29 551 130
Czech Republic	1,15	1,36	2,08		0,54	1,90	120 924 106
Denmark	1,91	2,25	3,46		0,90	3,16	200 635 665
Germany	19,86	23,38	0,00		0,00	5,85	371 434 773
Estonia	0,14	0,16	0,25		0,07	0,23	14 459 295
Ireland	1,31	1,54	2,37		0,62	2,16	137 420 973
Greece	1,96	2,30	3,54		0,92	3,23	205 088 621
Spain	8,53	10,04	15,40		4,02	14,06	893 585 363
France	15,59	18,36	28,17		7,36	25,72	1 634 156 294
Italy	12,40	14,60	22,40	– 4,14 – 1,98	5,85	20,45	1 299 403 517
Cyprus	0,13	0,16	0,24		0,06	0,22	13 975 266
Latvia	0,19	0,23	0,35		0,09	0,32	20 347 713
Lithuania	0,26	0,31	0,48		0,12	0,43	27 598 224
Luxembourg	0,24	0,28	0,44		0,11	0,40	25 245 230
Hungary	0,81	0,95	1,46		0,38	1,33	84 688 659
Malta	0,04	0,05	0,08		0,02	0,07	4 667 489
Netherlands	4,69	5,52	0,00		0,00	1,38	87 760 508
Austria	2,25	2,64	0,00		0,00	0,66	42 003 200
Poland	2,92	3,43	5,27		1,38	4,81	305 526 916
Portugal	1,28	1,51	2,31	– 2,45	0,60	2,11	134 162 876
Romania	1,11	1,31	2,00		0,52	1,83	116 250 160
Slovenia	0,29	0,34	0,53		0,14	0,48	30 594 008
Slovakia	0,51	0,60	0,92		0,24	0,84	53 196 569
Finland	1,53	1,80	2,76		0,72	2,52	160 317 003
Sweden	2,78	3,27	0,00		0,00	0,82	51 925 261
United Kingdom	15,07	0,00	0,00		0,00	0,00	0
Total	100,00	100,00	100,00	– 26,11	26,11	100,00	6 354 671 724

The calculations are made to 15 decimal places.

TABLE 7.1

Adjustment relating to the implementation of the Own Resources Decision 2007/436/EC, Euratom for the year 2007 pursuant to Article 11, 4th paragraph thereof (Chapter 37)

Member State	Total own resources for 2007 (ORD 2000/597/EC)	VAT adjustment	GNI adjustment	Gross reduction	Adjustment relating to 2007	Total own resources for 2007 (ORD 2007/436/EC)
	(1)	(2)	(3)	(4)	(5) = (2) + (3) + (4)	(6) = (1) + (5)
Belgium	4 227 632 577	- 49 110 001	119 433 720	21 698 582	92 022 301	4 319 654 878
Bulgaria	279 464 490	- 4 893 525	10 031 892	1 822 583	6 960 950	286 425 440
Czech Republic	1 166 236 942	- 20 587 169	42 204 393	7 667 646	29 284 870	1 195 521 812
Denmark	2 152 881 004	- 33 318 257	83 470 326	15 164 793	65 316 862	2 218 197 866
Germany	20 989 760 114	- 1 868 595 728	868 989 211	157 876 965	- 841 729 552	20 148 030 562
Estonia	161 027 687	- 2 559 165	5 246 374	953 155	3 640 364	164 668 051
Ireland	1 555 346 554	- 28 521 057	58 469 130	10 622 605	40 570 678	1 595 917 232
Greece	1 912 294 978	- 35 969 041	73 737 750	13 396 590	51 165 299	1 963 460 277
Spain	9 755 840 606	- 180 344 390	369 712 096	67 168 870	256 536 576	10 012 377 182
France	16 640 655 478	- 320 782 802	672 790 442	122 231 797	474 239 437	17 114 894 915
Italy	13 754 335 167	- 211 607 460	550 668 233	100 044 774	439 105 547	14 193 440 714
Cyprus	165 353 541	- 2 639 367	5 410 792	983 027	3 754 452	169 107 993
Latvia	184 669 749	- 3 340 096	6 847 310	1 244 011	4 751 225	189 420 974
Lithuania	258 012 027	- 4 282 818	9 480 071	1 722 328	6 919 581	264 931 608
Luxembourg	268 380 958	- 5 295 301	10 855 547	1 972 223	7 532 469	275 913 427
Hungary	870 246 948	- 13 621 962	33 711 084	6 124 591	26 213 713	896 460 661
Malta	53 659 910	- 896 184	1 837 207	333 782	1 274 805	54 934 715
Netherlands	6 009 567 553	- 632 537 004	200 220 582	- 601 681 032	- 1 033 997 454	4 975 570 099
Austria	2 251 083 089	- 129 827 805	95 771 054	17 399 575	- 16 657 176	2 234 425 913
Poland	2 670 179 333	- 50 334 879	103 188 203	18 747 115	71 600 439	2 741 779 772
Portugal	1 393 587 774	- 27 131 211	55 619 900	10 104 960	38 593 649	1 432 181 423
Romania	1 078 417 771	- 17 007 833	41 351 618	7 512 715	31 856 500	1 110 274 271
Slovenia	297 197 340	- 5 538 643	11 354 405	2 062 855	7 878 617	305 075 957
Slovakia	486 815 349	- 8 031 544	18 515 627	3 363 898	13 847 981	500 663 330
Finland	1 564 911 952	- 26 942 006	63 895 320	11 608 429	48 561 743	1 613 473 695
Sweden	2 908 628 252	- 337 565 799	120 921 053	- 136 227 122	- 352 871 868	2 555 756 384
United Kingdom	13 147 018 195	- 361 467 829	749 015 536	136 080 285	523 627 992	13 670 646 187
Total	106 203 205 338	- 4 382 748 876	4 382 748 876	0	0	106 203 205 338

2007 GNI uniform rate: GNI-based own resource / 1 % of EU 27 GNI base = 75 535 825 263 / 120 405 880 000 = 0,627343326281075

TABLE 7.2

Adjustment relating to the implementation of the Own Resources Decision 2007/436/EC, Euratom for the year 2008 pursuant to Article 11, 4th paragraph thereof (Chapter 37)

[illegible]

TABLE 8

Summary of financing ⁽¹⁾ of the general budget by type of own resource and by Member State

Member State	Traditional own resources (TOR)				VAT and GNI-based own resources, including adjustments							Total own resources ⁽²⁾
	Net sugar sector levies (75 %)	Net customs duties (75 %)	Total net traditional own resources (75 %)	p.m. Collection costs (25 % of gross TOR)	VAT-based own resource	GNI-based own resource	Reduction in favour of Netherlands and Sweden	United Kingdom correction	Adjustments relating to 2007 and 2008	Total 'national contributions'	Share in total 'national contributions' (%)	
	(1)	(2)	(3) = (1) + (2)	(4)	(5)	(6)	(7)	(8)	(9)	(10) = (5) + (6) + (7) + (8) + (9)	(11)	(12) = (3) + (10)
Belgium	6 900 000	1 983 300 000	1 990 200 000	663 400 000	461 090 400	2 218 174 996	22 973 604	289 752 905	204 589 861	3 196 581 766	3,35	5 186 781 766
Bulgaria	400 000	85 100 000	85 500 000	28 500 000	54 919 650	226 225 779	2 343 017	29 551 130	17 366 133	330 405 709	0,35	415 905 709
Czech Republic	3 400 000	243 600 000	247 000 000	82 333 333	224 732 850	925 722 653	9 587 695	120 924 106	71 314 837	1 352 282 141	1,42	1 599 282 141
Denmark	3 500 000	364 800 000	368 300 000	122 766 667	314 804 100	1 535 946 690	15 907 776	200 635 665	143 571 167	2 210 865 398	2,31	2 579 165 398
Germany	28 700 000	3 554 700 000	3 583 400 000	1 194 466 662	1 654 150 350	15 930 368 302	164 990 577	371 434 773	- 1 736 354 527	16 384 589 475	17,15	19 967 989 475
Estonia	8 600 000	28 300 000	36 900 000	12 300 000	26 872 050	110 691 719	1 146 432	14 459 295	8 734 505	161 904 001	0,17	198 804 001
Ireland	0	259 400 000	259 400 000	86 466 667	255 391 650	1 052 012 805	10 895 680	137 420 973	91 629 026	1 547 350 134	1,62	1 806 750 134
Greece	1 400 000	268 000 000	269 400 000	89 800 000	381 149 400	1 570 035 862	16 260 837	205 088 621	126 166 977	2 298 701 697	2,41	2 568 101 697
Spain	6 500 000	1 439 700 000	1 446 200 000	482 066 667	1 660 694 400	6 840 755 260	70 849 596	893 585 363	592 534 409	10 058 419 028	10,53	11 504 619 028
France	32 700 000	1 424 400 000	1 457 100 000	485 700 000	2 943 348 000	12 510 123 519	129 567 155	1 634 156 294	1 096 152 291	18 313 347 259	19,17	19 770 447 259
Italy	4 700 000	1 909 800 000	1 914 500 000	638 166 667	1 999 615 200	9 947 456 409	103 025 652	1 299 403 517	949 414 872	14 298 915 650	14,97	16 213 415 650
Cyprus	3 800 000	45 800 000	49 600 000	16 533 334	25 972 500	106 986 280	1 108 055	13 975 266	8 882 419	156 924 520	0,16	206 524 520
Latvia	800 000	33 400 000	34 200 000	11 400 000	37 815 450	155 769 923	1 613 307	20 347 713	11 893 607	227 440 000	0,24	261 640 000
Lithuania	900 000	52 900 000	53 800 000	17 933 333	51 170 400	211 275 505	2 188 177	27 598 224	16 715 516	308 947 822	0,32	362 747 822
Luxembourg	0	22 700 000	22 700 000	7 566 667	46 917 300	193 262 389	2 001 616	25 245 230	16 872 718	284 299 253	0,30	306 999 253
Hungary	2 900 000	135 800 000	138 700 000	46 233 334	141 257 700	648 325 735	6 714 700	84 688 659	57 520 700	938 507 494	0,98	1 077 207 494
Malta	200 000	9 900 000	10 100 000	3 366 667	8 674 350	35 731 502	370 071	4 667 489	3 006 056	52 449 468	0,05	62 549 468
Netherlands	7 300 000	2 108 700 000	2 116 000 000	705 333 333	299 178 200	3 763 937 360	- 626 854 574	87 760 508	- 2 108 712 670	1 415 308 824	1,48	3 531 308 824
Austria	3 200 000	242 300 000	245 500 000	81 833 334	289 967 400	1 801 464 208	18 657 737	42 003 200	- 30 989 269	2 121 103 276	2,22	2 366 603 276
Poland	14 000 000	462 000 000	476 000 000	158 666 667	567 810 150	2 338 931 396	24 224 276	305 526 916	177 873 305	3 414 366 043	3,57	3 890 366 043
Portugal	200 000	160 300 000	160 500 000	53 500 000	249 336 600	1 027 070 759	10 637 356	134 162 876	89 132 398	1 510 339 989	1,58	1 670 839 989
Romania	1 100 000	244 400 000	245 500 000	81 833 334	180 968 400	889 941 720	9 217 113	116 250 160	72 969 422	1 269 346 815	1,33	1 514 846 815
Slovenia	0	106 600 000	106 600 000	35 533 333	56 857 800	234 209 433	2 425 703	30 594 008	19 006 610	343 093 554	0,36	449 693 554
Slovakia	2 300 000	115 900 000	118 200 000	39 400 000	81 630 300	407 241 128	4 217 790	53 196 569	32 789 749	579 075 536	0,61	697 275 536
Finland	800 000	166 700 000	167 500 000	55 833 334	250 827 600	1 227 291 118	12 711 035	160 317 003	110 353 342	1 761 500 098	1,84	1 929 000 098
Sweden	2 800 000	493 300 000	496 100 000	165 366 667	151 782 000	2 227 008 856	- 142 018 610	51 925 261	- 707 893 691	1 580 803 816	1,65	2 076 903 816
United Kingdom	9 700 000	3 097 500 000	3 107 200 000	1 035 733 333	2 885 192 700	12 092 151 634	125 238 227	- 6 354 671 724	665 460 237	9 413 371 074	9,85	12 520 571 074
Total	146 800 000	19 059 300 000	19 206 100 000	6 402 033 333	15 302 126 900	80 228 112 940	0	0	0	95 530 239 840	100,00	114 736 339 840

⁽¹⁾ p.m. (own resources + other revenue = total revenue = total expenditure); (114 736 339 840 + 1 359 722 489 = 116 096 062 329 = 116 096 062 329).

⁽²⁾ Total own resources as percentage of GNI: (114 736 339 840) / (12 984 373 100 000) = 0,88 %; own resources ceiling as percentage of GNI: 1,24 %.

B. GENERAL STATEMENT OF REVENUE BY BUDGET HEADING

REVENUE

Title Chapter	Heading	Budget 2009	Amending budget No 3	New amount
1	OWN RESOURCES	114 736 339 840	0	114 736 339 840
3	SURPLUSES, BALANCES AND ADJUSTMENTS	p.m.	—	p.m.
4	REVENUE ACCRUING FROM PERSONS WORKING WITH THE INSTITUTIONS AND OTHER COMMUNITY BODIES	1 119 618 489		1 119 618 489
5	REVENUE ACCRUING FROM THE ADMINISTRATIVE OPERATION OF THE INSTITUTIONS	76 894 000		76 894 000
6	CONTRIBUTIONS AND REFUNDS IN CONNECTION WITH COMMUNITY AGREEMENTS AND PROGRAMMES	10 000 000		10 000 000
7	INTEREST ON LATE PAYMENTS AND FINES	123 000 000		123 000 000
8	BORROWING AND LENDING OPERATIONS	p.m.		p.m.
9	MISCELLANEOUS REVENUE	30 210 000		30 210 000
Total		116 096 062 329	0	116 096 062 329

TITLE 1
OWN RESOURCES

Title Chapter	Heading	Budget 2009	Amending budget No 3	New amount
1 0	AGRICULTURAL DUTIES ESTABLISHED BY THE INSTITUTIONS OF THE EUROPEAN COMMUNITIES IN RESPECT OF TRADE WITH NON-MEMBER COUNTRIES UNDER THE COMMON AGRICULTURAL POLICY (ARTICLE 2(1)(a) OF DECISION 2000/597/EC, EURATOM)	1 403 500 000	– 1 403 500 000	—
1 1	LEVIES AND OTHER DUTIES PROVIDED FOR UNDER THE COMMON ORGANISATION OF THE MARKETS IN SUGAR (ARTICLE 2(1)(a) OF DECISION 2007/436/EC, EURATOM)	146 800 000	—	146 800 000
1 2	CUSTOMS DUTIES AND OTHER DUTIES REFERRED TO IN ARTICLE 2(1)(a) OF DECISION 2007/436/EC, EURATOM	17 655 800 000	1 403 500 000	19 059 300 000
1 3	OWN RESOURCES ACCRUING FROM VALUE ADDED TAX PURSUANT TO ARTICLE 2(1)(b) OF DECISION 2007/436/EC, EURATOM	19 616 117 308	– 4 313 990 408	15 302 126 900
1 4	OWN RESOURCES BASED ON GROSS NATIONAL INCOME PURSUANT TO ARTICLE 2(1)(c) OF DECISION 2007/436/EC, EURATOM	75 914 122 532	4 313 990 408	80 228 112 940
1 5	CORRECTION OF BUDGETARY IMBALANCES	0	0	0
1 6	GROSS REDUCTION IN THE ANNUAL GNI-BASED CONTRIBUTION GRANTED TO THE NETHERLANDS AND SWEDEN		0	0
Title 1 — Total		114 736 339 840	0	114 736 339 840

TITLE 1

OWN RESOURCES

CHAPTER 1 0 — AGRICULTURAL DUTIES ESTABLISHED BY THE INSTITUTIONS OF THE EUROPEAN COMMUNITIES IN RESPECT OF TRADE WITH NON-MEMBER COUNTRIES UNDER THE COMMON AGRICULTURAL POLICY (ARTICLE 2(1)(A) OF DECISION 2000/597/EC, EURATOM)

Title Chapter Article Item	Heading	Budget 2009	Amending budget No 3	New amount
1 0	AGRICULTURAL DUTIES ESTABLISHED BY THE INSTITUTIONS OF THE EUROPEAN COMMUNITIES IN RESPECT OF TRADE WITH NON-MEMBER COUNTRIES UNDER THE COMMON AGRICULTURAL POLICY (ARTICLE 2(1)(A) OF DECISION 2000/597/EC, EURATOM)			
1 0 0	<i>Agricultural duties established by the institutions of the European Communities in respect of trade with non-member countries under the common agricultural policy (Article 2(1)(a) of Decision 2000/597/EC, Euratom)</i>			
1 0 0 0	Agricultural duties established by the institutions of the European Communities in respect of trade with non-member countries under the common agricultural policy (Article 2(1)(a) of Decision 2000/597/EC, Euratom)	1 403 500 000	– 1 403 500 000	—
	<i>Article 1 0 0 — Subtotal</i>	1 403 500 000	– 1 403 500 000	—
	Chapter 1 0 — Total	1 403 500 000	– 1 403 500 000	—

1 0 0 *Agricultural duties established by the institutions of the European Communities in respect of trade with non-member countries under the common agricultural policy (Article 2(1)(a) of Decision 2000/597/EC, Euratom)*

1 0 0 0 Agricultural duties established by the institutions of the European Communities in respect of trade with non-member countries under the common agricultural policy (Article 2(1)(a) of Decision 2000/597/EC, Euratom)

Budget 2009	Amending budget No 3	New amount
1 403 500 000	– 1 403 500 000	—

Remarks

Agricultural duties are levied on imports from non-member countries of agricultural products subject to legislation, the purpose of which is to offset differences between the world prices and the price levels agreed on for the Community.

Figures are net of collection costs.

Legal basis

Council Decision 2000/597/EC, Euratom of 29 September 2000 on the system of the Communities' own resources (OJ L 253, 7.10.2000, p. 42), and in particular Article 2(1)(a) thereof.

CHAPTER 10 — AGRICULTURAL DUTIES ESTABLISHED BY THE INSTITUTIONS OF THE EUROPEAN COMMUNITIES IN RESPECT OF TRADE WITH NON-MEMBER COUNTRIES UNDER THE COMMON AGRICULTURAL POLICY (ARTICLE 2(1)(A) OF DECISION 2000/597/EC, EURATOM) (cont'd)

1 0 0 (cont'd)

1 0 0 0 (cont'd)

Member State	Budget 2009	Amending budget No 3	New amount
Belgium	17 000 000	– 17 000 000	—
Bulgaria	16 900 000	– 16 900 000	—
Czech Republic	3 900 000	– 3 900 000	—
Denmark	34 600 000	– 34 600 000	—
Germany	171 800 000	– 171 800 000	—
Estonia	900 000	– 900 000	—
Ireland	700 000	– 700 000	—
Greece	8 300 000	– 8 300 000	—
Spain	37 700 000	– 37 700 000	—
France	113 100 000	– 113 100 000	—
Italy	150 700 000	– 150 700 000	—
Cyprus	4 100 000	– 4 100 000	—
Latvia	1 500 000	– 1 500 000	—
Lithuania	3 000 000	– 3 000 000	—
Luxembourg	700 000	– 700 000	—
Hungary	5 100 000	– 5 100 000	—
Malta	1 500 000	– 1 500 000	—
Netherlands	249 200 000	– 249 200 000	—
Austria	2 600 000	– 2 600 000	—
Poland	41 300 000	– 41 300 000	—
Portugal	21 300 000	– 21 300 000	—
Romania	35 100 000	– 35 100 000	—
Slovenia	500 000	– 500 000	—
Slovakia	1 300 000	– 1 300 000	—
Finland	8 400 000	– 8 400 000	—
Sweden	22 400 000	– 22 400 000	—
United Kingdom	449 900 000	– 449 900 000	—
Item 1 0 0 0 — Total	1 403 500 000	– 1 403 500 000	—

CHAPTER 1 1 — LEVIES AND OTHER DUTIES PROVIDED FOR UNDER THE COMMON ORGANISATION OF THE MARKETS IN SUGAR (ARTICLE 2(1)(A) OF DECISION 2007/436/EC, EURATOM)

Title Chapter Article Item	Heading	Budget 2009	Amending budget No 3	New amount
1 1	LEVIES AND OTHER DUTIES PROVIDED FOR UNDER THE COMMON ORGANISATION OF THE MARKETS IN SUGAR (ARTICLE 2(1)(a) OF DECISION 2007/436/EC, EURATOM)			
1 1 0	Production levies related to the marketing year 2005/2006 and previous years	p.m.	—	p.m.
	Article 1 1 0 — Subtotal	p.m.	—	p.m.
1 1 1	Sugar storage levies	14 200 000	—	14 200 000
	Article 1 1 1 — Subtotal	14 200 000	—	14 200 000
1 1 3	Charges levied on non-exported C sugar, C isoglucose and C inulin syrup production, and on substituted C sugar and C isoglucose	p.m.	—	p.m.
	Article 1 1 3 — Subtotal	p.m.	—	p.m.
1 1 7	Production charge	132 600 000	—	132 600 000
	Article 1 1 7 — Subtotal	132 600 000	—	132 600 000
1 1 8	One-off amounts on additional sugar quotas and supplementary isoglucose quotas	p.m.	—	p.m.
	Article 1 1 8 — Subtotal	p.m.	—	p.m.
1 1 9	Surplus amount	p.m.	—	p.m.
	Article 1 1 9 — Subtotal	p.m.	—	p.m.
	Chapter 1 1 — Total	146 800 000	—	146 800 000

1 1 0 Production levies related to the marketing year 2005/2006 and previous years

Budget 2009	Amending budget No 3	New amount
p.m.	—	p.m.

Remarks

Former Article 1 1 0 (joining of former Articles 1 1 0, 1 1 2, 1 1 5 and 1 1 6)

The common organisation of the market in the sugar sector provides that sugar, isoglucose and inulin syrup producers pay basic and B production levies. These levies are intended to cover market support expenditure.

However, the application of a ceiling to the levies as provided for in Article 15 of Regulation (EC) No 1260/2001 may lead to their not fully covering the estimated total loss due to the existence of an exportable surplus calculated in accordance with paragraphs 1 and 2 of the said Article. The complementary levy will then have to be paid by the producers in accordance with Article 16 of Regulation (EC) No 1260/2001.

Figures are net of collection costs.

Legal basis

Council Regulation (EC) No 1260/2001 of 19 June 2001 on the common organisation of the markets in the sugar sector (OJ L 178, 30.6.2001, p. 1).

Council Decision 2007/436/EC, Euratom of 7 June 2007 on the system of the Communities' own resources (OJ L 163, 23.6.2007, p. 17), and in particular Article 2(1)(a) thereof.

CHAPTER 11 — LEVIES AND OTHER DUTIES PROVIDED FOR UNDER THE COMMON ORGANISATION OF THE MARKETS IN SUGAR (ARTICLE 2(1)(A) OF DECISION 2007/436/EC, EURATOM) (cont'd)

110 (cont'd)

Member State	Budget 2009	Amending budget No 3	New amount
Belgium	p.m.	—	p.m.
Bulgaria	—	—	—
Czech Republic	p.m.	—	p.m.
Denmark	p.m.	—	p.m.
Germany	p.m.	—	p.m.
Estonia	—	—	—
Ireland	p.m.	—	p.m.
Greece	p.m.	—	p.m.
Spain	p.m.	—	p.m.
France	p.m.	—	p.m.
Italy	p.m.	—	p.m.
Cyprus	—	—	—
Latvia	p.m.	—	p.m.
Lithuania	p.m.	—	p.m.
Luxembourg	—	—	—
Hungary	p.m.	—	p.m.
Malta	—	—	—
Netherlands	p.m.	—	p.m.
Austria	p.m.	—	p.m.
Poland	p.m.	—	p.m.
Portugal	p.m.	—	p.m.
Romania	—	—	—
Slovenia	p.m.	—	p.m.
Slovakia	p.m.	—	p.m.
Finland	p.m.	—	p.m.
Sweden	p.m.	—	p.m.
United Kingdom	p.m.	—	p.m.
<i>Article 110 — Total</i>	p.m.	—	p.m.

CHAPTER 1 1 — LEVIES AND OTHER DUTIES PROVIDED FOR UNDER THE COMMON ORGANISATION OF THE MARKETS IN SUGAR (ARTICLE 2(1)(A) OF DECISION 2007/436/EC, EURATOM) (cont'd)

1 1 1

Sugar storage levies

Budget 2009	Amending budget No 3	New amount
14 200 000	—	14 200 000

Remarks

This Article is intended for recording the income charged by new Member States in the event of non-elimination of sugar stocks considered surplus within the meaning of Commission Regulation (EC) No 60/2004 of 14 January 2004 laying down transitional measures in the sugar sector by reason of the accession of the Czech Republic, Estonia, Cyprus, Latvia, Lithuania, Hungary, Malta, Poland, Slovenia and Slovakia (OJ L 9, 15.1.2004, p. 8).

It is also intended to record revenue from the outstanding sugar storage levies as Council Regulation (EC) No 1260/2001 of 19 June 2001 on the common organisation of the markets in the sugar sector (OJ L 178, 30.6.2001, p. 1) abolished the storage levy.

This Article also covers the outstanding amounts due pursuant to Article 5 of Commission Regulation (EEC) No 65/82 of 13 January 1982 laying down detailed rules for carrying forward sugar to the following marketing year (OJ L 9, 14.1.1982, p. 14) when the obligation to store sugar carried forward is not complied with and the amounts due according to Council Regulation (EEC) No 1789/81 of 30 June 1981 laying down general rules concerning the system of minimum stocks in the sugar sector (OJ L 177, 1.7.1981, p. 39) when the general rules concerning the system of minimum stocks in the sugar sector are not complied with.

Figures are net of collection costs.

Legal basis

Council Decision 2007/436/EC, Euratom of 7 June 2007 on the system of the Communities' own resources (OJ L 163, 23.6.2007, p. 17), and in particular Article 2(1)(a) thereof.

Member State	Budget 2009	Amending budget No 3	New amount
Belgium	p.m.	—	p.m.
Bulgaria	p.m.	—	p.m.
Czech Republic	p.m.	—	p.m.
Denmark	p.m.	—	p.m.
Germany	p.m.	—	p.m.
Estonia	8 600 000	—	8 600 000
Ireland	p.m.	—	p.m.
Greece	p.m.	—	p.m.
Spain	p.m.	—	p.m.
France	p.m.	—	p.m.
Italy	p.m.	—	p.m.
Cyprus	3 800 000	—	3 800 000
Latvia	800 000	—	800 000
Lithuania	p.m.	—	p.m.
Luxembourg	—	—	—
Hungary	p.m.	—	p.m.
Malta	200 000	—	200 000
Netherlands	p.m.	—	p.m.
Austria	p.m.	—	p.m.
Poland	p.m.	—	p.m.
Portugal	p.m.	—	p.m.
Romania	p.m.	—	p.m.
Slovenia	p.m.	—	p.m.
Slovakia	800 000	—	800 000
Finland	p.m.	—	p.m.
Sweden	p.m.	—	p.m.
United Kingdom	p.m.	—	p.m.
<i>Article 1 1 1 — Total</i>	14 200 000	—	14 200 000

CHAPTER 11 — LEVIES AND OTHER DUTIES PROVIDED FOR UNDER THE COMMON ORGANISATION OF THE MARKETS IN SUGAR (ARTICLE 2(1)(A) OF DECISION 2007/436/EC, EURATOM) (cont'd)

113

Charges levied on non-exported C sugar, C isoglucose and C inulin syrup production, and on substituted C sugar and C isoglucose

Budget 2009	Amending budget No 3	New amount
p.m.	—	p.m.

Remarks

Former Article 113 (joining of former Articles 113 and 114)

Amounts corresponding to charges levied on non-exported C sugar, C isoglucose and C inulin syrup production. They also comprise the charges levied on substituted C sugar and C isoglucose.

Figures are net of collection costs.

Legal basis

Commission Regulation (EEC) No 2670/81 of 14 September 1981 laying down detailed implementing rules in respect of sugar production in excess of the quota (OJ L 262, 16.9.1981, p. 14).

Council Decision 2007/436/EC, Euratom of 7 June 2007 on the system of the Communities' own resources (OJ L 163, 23.6.2007, p. 17), and in particular Article 2(1)(a) thereof.

Member State	Budget 2009	Amending budget No 3	New amount
Belgium	p.m.	—	p.m.
Bulgaria	—	—	—
Czech Republic	p.m.	—	p.m.
Denmark	p.m.	—	p.m.
Germany	p.m.	—	p.m.
Estonia	—	—	—
Ireland	p.m.	—	p.m.
Greece	p.m.	—	p.m.
Spain	p.m.	—	p.m.
France	p.m.	—	p.m.
Italy	p.m.	—	p.m.
Cyprus	—	—	—
Latvia	p.m.	—	p.m.
Lithuania	p.m.	—	p.m.
Luxembourg	—	—	—
Hungary	p.m.	—	p.m.
Malta	—	—	—
Netherlands	p.m.	—	p.m.
Austria	p.m.	—	p.m.
Poland	p.m.	—	p.m.
Portugal	p.m.	—	p.m.
Romania	—	—	—
Slovenia	p.m.	—	p.m.
Slovakia	p.m.	—	p.m.
Finland	p.m.	—	p.m.
Sweden	p.m.	—	p.m.
United Kingdom	p.m.	—	p.m.
<i>Article 113 — Total</i>	p.m.	—	p.m.

CHAPTER 1 1 — LEVIES AND OTHER DUTIES PROVIDED FOR UNDER THE COMMON ORGANISATION OF THE MARKETS IN SUGAR (ARTICLE 2(1)(A) OF DECISION 2007/436/EC, EURATOM) (cont'd)

1 1 7

Production charge

Budget 2009	Amending budget No 3	New amount
1 32 600 000	—	1 32 600 000

Remarks

Under the common organisation of the markets in the sugar sector, a production charge is levied on undertakings producing sugar, isoglucose or inulin syrup.

Figures are net of collection costs.

Legal basis

Council Regulation (EC) No 318/2006 of 20 February 2006 on the common organisation of the markets in the sugar sector (OJ L 58, 28.2.2006, p. 1), and in particular Article 16 thereof.

Commission Regulation (EC) No 952/2006 of 29 June 2006 laying down detailed rules for the application of Council Regulation (EC) No 318/2006 as regards the management of the Community market in sugar and the quota system (OJ L 178, 1.7.2006, p. 39).

Council Decision 2007/436/EC, Euratom of 7 June 2007 on the system of the Communities' own resources (OJ L 163, 23.6.2007, p. 17), and in particular Article 2(1)(a) thereof.

Council Regulation (EC) No 1234/2007 of 22 October 2007 establishing a common organisation of agricultural markets and on specific provisions for certain agricultural products (Single CMO Regulation) (OJ L 299, 16.11.2007, p. 1), and in particular Article 51 thereof.

Member State	Budget 2009	Amending budget No 3	New amount
Belgium	6 900 000	—	6 900 000
Bulgaria	400 000	—	400 000
Czech Republic	3 400 000	—	3 400 000
Denmark	3 500 000	—	3 500 000
Germany	28 700 000	—	28 700 000
Estonia	—	—	—
Ireland	p.m.	—	p.m.
Greece	1 400 000	—	1 400 000
Spain	6 500 000	—	6 500 000
France	32 700 000	—	32 700 000
Italy	4 700 000	—	4 700 000
Cyprus	—	—	—
Latvia	p.m.	—	p.m.
Lithuania	900 000	—	900 000
Luxembourg	—	—	—
Hungary	2 900 000	—	2 900 000
Malta	—	—	—
Netherlands	7 300 000	—	7 300 000
Austria	3 200 000	—	3 200 000
Poland	14 000 000	—	14 000 000
Portugal	200 000	—	200 000
Romania	1 100 000	—	1 100 000
Slovenia	p.m.	—	p.m.
Slovakia	1 500 000	—	1 500 000
Finland	800 000	—	800 000
Sweden	2 800 000	—	2 800 000
United Kingdom	9 700 000	—	9 700 000
<i>Article 1 1 7 — Total</i>	1 32 600 000	—	1 32 600 000

CHAPTER 11 — LEVIES AND OTHER DUTIES PROVIDED FOR UNDER THE COMMON ORGANISATION OF THE MARKETS IN SUGAR (ARTICLE 2(1)(A) OF DECISION 2007/436/EC, EURATOM) (cont'd)

118

One-off amounts on additional sugar quotas and supplementary isoglucose quotas

Budget 2009	Amending budget No 3	New amount
p.m.	—	p.m.

Remarks

A one-off amount is levied on additional sugar quotas or supplementary isoglucose quotas which have been allocated to undertakings in accordance with Article 58 of Council Regulation (EC) No 1234/2007.

Figures are net of collection costs.

Legal basis

Council Regulation (EC) No 318/2006 of 20 February 2006 on the common organisation of the markets in the sugar sector (OJ L 58, 28.2.2006, p. 1), and in particular Articles 8 and 9 (2) and (3) thereof.

Commission Regulation (EC) No 952/2006 of 29 June 2006 laying down detailed rules for the application of Council Regulation (EC) No 318/2006 as regards the management of the Community market in sugar and the quota system (OJ L 178, 1.7.2006, p. 39).

Council Decision 2007/436/EC, Euratom of 7 June 2007 on the system of the Communities' own resources (OJ L 163, 23.6.2007, p. 17), and in particular Article 2(1)(a) thereof.

Council Regulation (EC) No 1234/2007 of 22 October 2007 establishing a common organisation of agricultural markets and on specific provisions for certain agricultural products (Single CMO Regulation) (OJ L 299, 16.11.2007, p. 1).

Member State	Budget 2009	Amending budget No 3	New amount
Belgium	p.m.	—	p.m.
Bulgaria	p.m.	—	p.m.
Czech Republic	p.m.	—	p.m.
Denmark	p.m.	—	p.m.
Germany	p.m.	—	p.m.
Estonia	—	—	—
Ireland	p.m.	—	p.m.
Greece	p.m.	—	p.m.
Spain	p.m.	—	p.m.
France	p.m.	—	p.m.
Italy	p.m.	—	p.m.
Cyprus	—	—	—
Latvia	p.m.	—	p.m.
Lithuania	p.m.	—	p.m.
Luxembourg	—	—	—
Hungary	p.m.	—	p.m.
Malta	—	—	—
Netherlands	p.m.	—	p.m.
Austria	p.m.	—	p.m.
Poland	p.m.	—	p.m.
Portugal	p.m.	—	p.m.
Romania	p.m.	—	p.m.
Slovenia	p.m.	—	p.m.
Slovakia	p.m.	—	p.m.
Finland	p.m.	—	p.m.
Sweden	p.m.	—	p.m.
United Kingdom	p.m.	—	p.m.
<i>Article 118 — Total</i>	p.m.	—	p.m.

CHAPTER 11 — LEVIES AND OTHER DUTIES PROVIDED FOR UNDER THE COMMON ORGANISATION OF THE MARKETS IN SUGAR (ARTICLE 2(1)(A) OF DECISION 2007/436/EC, EURATOM) (cont'd)

119

Surplus amount

Budget 2009	Amending budget No 3	New amount
p.m.	—	p.m.

Remarks

A surplus amount shall be levied and charged by the Member States to the undertakings concerned located on its territory in accordance with Article 64 of Council Regulation (EC) No 1234/2007.

Figures are net of collection costs.

Legal basis

Council Regulation (EC) No 318/2006 of 20 February 2006 on the common organisation of the markets in the sugar sector (OJ L 58, 28.2.2006, p. 1), and in particular Article 15 thereof.

Commission Regulation (EC) No 967/2006 of 29 June 2006 laying down detailed rules for the application of Council Regulation (EC) No 318/2006 as regards sugar production in excess of the quota (OJ L 176, 30.6.2006, p. 22).

Council Decision 2007/436/EC, Euratom of 7 June 2007 on the system of the Communities' own resources (OJ L 163, 23.6.2007, p. 17), and in particular Article 2(1)(a) thereof.

Council Regulation (EC) No 1234/2007 of 22 October 2007 establishing a common organisation of agricultural markets and on specific provisions for certain agricultural products (Single CMO Regulation) (OJ L 299, 16.11.2007, p. 1).

Member State	Budget 2009	Amending budget No 3	New amount
Belgium	p.m.	—	p.m.
Bulgaria	p.m.	—	p.m.
Czech Republic	p.m.	—	p.m.
Denmark	p.m.	—	p.m.
Germany	p.m.	—	p.m.
Estonia	—	—	—
Ireland	p.m.	—	p.m.
Greece	p.m.	—	p.m.
Spain	p.m.	—	p.m.
France	p.m.	—	p.m.
Italy	p.m.	—	p.m.
Cyprus	—	—	—
Latvia	p.m.	—	p.m.
Lithuania	p.m.	—	p.m.
Luxembourg	—	—	—
Hungary	p.m.	—	p.m.
Malta	—	—	—
Netherlands	p.m.	—	p.m.
Austria	p.m.	—	p.m.
Poland	p.m.	—	p.m.
Portugal	p.m.	—	p.m.
Romania	p.m.	—	p.m.
Slovenia	p.m.	—	p.m.
Slovakia	p.m.	—	p.m.
Finland	p.m.	—	p.m.
Sweden	p.m.	—	p.m.
United Kingdom	p.m.	—	p.m.
<i>Article 119 — Total</i>	p.m.	—	p.m.

CHAPTER 1 2 — CUSTOMS DUTIES AND OTHER DUTIES REFERRED TO IN ARTICLE 2(1)(A) OF DECISION 2007/436/EC, EURATOM

Title Chapter Article Item	Heading	Budget 2009	Amending budget No 3	New amount
1 2	CUSTOMS DUTIES AND OTHER DUTIES REFERRED TO IN ARTICLE 2(1)(a) OF DECISION 2007/436/EC, EURATOM			
1 2 0	Customs duties and other duties referred to in Article 2(1)(a) of Decision 2007/436/EC, Euratom	17 655 800 000	1 403 500 000	19 059 300 000
	<i>Article 1 2 0 — Subtotal</i>	17 655 800 000	1 403 500 000	19 059 300 000
	Chapter 1 2 — Total	17 655 800 000	1 403 500 000	19 059 300 000

1 2 0 Customs duties and other duties referred to in Article 2(1)(a) of Decision 2007/436/EC, Euratom

Budget 2009	Amending budget No 3	New amount
17 655 800 000	1 403 500 000	19 059 300 000

Remarks

New content for former Article 1 2 0 in 2009 (joining of duties of former Articles 1 0 0 and 1 2 0).

The assignment of customs duties as own resources to the financing of common expenditure is the logical consequence of the free movement of goods within the Community.

Figures are net of collection costs.

Legal basis

Council Decision 2007/436/EC, Euratom of 7 June 2007 on the system of the Communities' own resources (OJ L 163, 23.6.2007, p. 17), and in particular Article 2(1)(a) thereof.

CHAPTER 1 2 — CUSTOMS DUTIES AND OTHER DUTIES REFERRED TO IN ARTICLE 2(1)(A) OF DECISION 2007/436/EC, EURATOM
(*cont'd*)

1 2 0 (*cont'd*)

Member State	Budget 2009	Amending budget No 3	New amount
Belgium	1 966 300 000	17 000 000	1 983 300 000
Bulgaria	68 200 000	16 900 000	85 100 000
Czech Republic	239 700 000	3 900 000	243 600 000
Denmark	330 200 000	34 600 000	364 800 000
Germany	3 382 900 000	171 800 000	3 554 700 000
Estonia	27 400 000	900 000	28 300 000
Ireland	258 700 000	700 000	259 400 000
Greece	259 700 000	8 300 000	268 000 000
Spain	1 402 000 000	37 700 000	1 439 700 000
France	1 311 300 000	113 100 000	1 424 400 000
Italy	1 759 100 000	150 700 000	1 909 800 000
Cyprus	41 700 000	4 100 000	45 800 000
Latvia	31 900 000	1 500 000	33 400 000
Lithuania	49 900 000	3 000 000	52 900 000
Luxembourg	22 000 000	700 000	22 700 000
Hungary	130 700 000	5 100 000	135 800 000
Malta	8 400 000	1 500 000	9 900 000
Netherlands	1 859 500 000	249 200 000	2 108 700 000
Austria	239 700 000	2 600 000	242 300 000
Poland	420 700 000	41 300 000	462 000 000
Portugal	139 000 000	21 300 000	160 300 000
Romania	209 300 000	35 100 000	244 400 000
Slovenia	106 100 000	500 000	106 600 000
Slovakia	114 600 000	1 300 000	115 900 000
Finland	158 300 000	8 400 000	166 700 000
Sweden	470 900 000	22 400 000	493 300 000
United Kingdom	2 647 600 000	449 900 000	3 097 500 000
<i>Article 1 2 0 — Total</i>	17 655 800 000	1 403 500 000	19 059 300 000

CHAPTER 13 — OWN RESOURCES ACCRUING FROM VALUE ADDED TAX PURSUANT TO ARTICLE 2(1)(B) OF DECISION 2007/436/EC, EURATOM

Title Chapter Article Item	Heading	Budget 2009	Amending budget No 3	New amount
13	OWN RESOURCES ACCRUING FROM VALUE ADDED TAX PURSUANT TO ARTICLE 2(1)(b) OF DECISION 2007/436/EC, EURATOM			
130	Own resources accruing from value added tax pursuant to Article 2(1)(b) of Decision 2007/436/EC, Euratom	19 616 117 308	– 4 313 990 408	15 302 126 900
	<i>Article 130 — Subtotal</i>	19 616 117 308	– 4 313 990 408	15 302 126 900
	Chapter 13 — Total	19 616 117 308	– 4 313 990 408	15 302 126 900

130
Own resources accruing from value added tax pursuant to Article 2(1)(b) of Decision 2007/436/EC, Euratom

Budget 2009	Amending budget No 3	New amount
19 616 117 308	– 4 313 990 408	15 302 126 900

Remarks

The applied uniform rate valid for all Member States to the harmonised VAT assessment bases determined according to Community rules is fixed at 0,30 %. The assessment base to be taken into account for this purpose shall not exceed 50 % of GNI for each Member State. For the period 2007-2013 only, the rate of call of the VAT-based own resource for Austria shall be fixed at 0,225 %, for Germany at 0,15 % and for the Netherlands and Sweden at 0,10 %.

Legal basis

Council Decision 2007/436/EC, Euratom of 7 June 2007 on the system of the Communities' own resources (OJ L 163, 23.6.2007, p. 17), and in particular Articles 2(1)(b) and 2(4) thereof.

CHAPTER 13 — OWN RESOURCES ACCRUING FROM VALUE ADDED TAX PURSUANT TO ARTICLE 2(1)(B) OF DECISION 2007/436/EC, EURATOM (*cont'd*)

130 (*cont'd*)

Member State	Budget 2009	Amending budget No 3	New amount
Belgium	503 752 559	– 42 662 159	461 090 400
Bulgaria	60 001 063	– 5 081 413	54 919 650
Czech Republic	245 526 145	– 20 793 295	224 732 850
Denmark	343 931 192	– 29 127 092	314 804 100
Germany	3 614 399 571	– 1 960 249 221	1 654 150 350
Estonia	29 358 373	– 2 486 323	26 872 050
Ireland	279 021 635	– 23 629 985	255 391 650
Greece	416 415 058	– 35 265 658	381 149 400
Spain	1 814 349 321	– 153 654 921	1 660 694 400
France	3 215 679 805	– 272 331 805	2 943 348 000
Italy	2 184 628 599	– 185 013 399	1 999 615 200
Cyprus	28 375 593	– 2 403 093	25 972 500
Latvia	41 314 306	– 3 498 856	37 815 450
Lithuania	55 904 916	– 4 734 516	51 170 400
Luxembourg	51 258 300	– 4 341 000	46 917 300
Hungary	154 327 498	– 13 069 798	141 257 700
Malta	9 476 940	– 802 590	8 674 350
Netherlands	980 578 541	– 681 400 341	299 178 200
Austria	422 395 319	– 132 427 919	289 967 400
Poland	620 346 501	– 52 536 351	567 810 150
Portugal	272 406 344	– 23 069 744	249 336 600
Romania	197 712 411	– 16 744 011	180 968 400
Slovenia	62 118 540	– 5 260 740	56 857 800
Slovakia	89 183 103	– 7 552 803	81 630 300
Finland	274 035 299	– 23 207 699	250 827 600
Sweden	497 476 661	– 345 694 661	151 782 000
United Kingdom	3 152 143 715	– 266 951 015	2 885 192 700
<i>Article 130 — Total</i>	19 616 117 308	– 4 313 990 408	15 302 126 900

CHAPTER 14 — OWN RESOURCES BASED ON GROSS NATIONAL INCOME PURSUANT TO ARTICLE 2(1)(C) OF DECISION 2007/436/EC, EURATOM

Title Chapter Article Item	Heading	Budget 2009	Amending budget No 3	New amount
14	OWN RESOURCES BASED ON GROSS NATIONAL INCOME PURSUANT TO ARTICLE 2(1)(C) OF DECISION 2007/436/EC, EURATOM			
140	<i>Own resources based on gross national income pursuant to Article 2(1)(c) of Decision 2007/436/EC, Euratom</i>	75 914 122 532	4 313 990 408	80 228 112 940
	<i>Article 140 — Subtotal</i>	75 914 122 532	4 313 990 408	80 228 112 940
	<i>Chapter 14 — Total</i>	75 914 122 532	4 313 990 408	80 228 112 940

140
Own resources based on gross national income pursuant to Article 2(1)(c) of Decision 2007/436/EC, Euratom

Budget 2009	Amending budget No 3	New amount
75 914 122 532	4 313 990 408	80 228 112 940

Remarks

The rate to be applied to the Member States' gross national income for this financial year is 0,6179 %.

Legal basis

Council Decision 2007/436/EC, Euratom of 7 June 2007 on the system of the Communities' own resources (OJ L 163, 23.6.2007, p. 17), and in particular Article 2(1)(c) thereof.

CHAPTER 14 — OWN RESOURCES BASED ON GROSS NATIONAL INCOME PURSUANT TO ARTICLE 2(1)(C) OF DECISION 2007/436/EC, EURATOM (*cont'd*)

140 (*cont'd*)

Member State	Budget 2009	Amending budget No 3	New amount
Belgium	2 098 900 276	119 274 720	2 218 174 996
Bulgaria	214 061 267	12 164 512	226 225 779
Czech Republic	875 945 106	49 777 547	925 722 653
Denmark	1 453 356 448	82 590 242	1 535 946 690
Germany	15 073 767 623	856 600 679	15 930 368 302
Estonia	104 739 653	5 952 066	110 691 719
Ireland	995 444 440	56 568 365	1 052 012 805
Greece	1 485 612 591	84 423 271	1 570 035 862
Spain	6 472 917 211	367 838 049	6 840 755 260
France	11 837 434 721	672 688 798	12 510 123 519
Italy	9 412 566 207	534 890 202	9 947 456 409
Cyprus	101 233 461	5 752 819	106 986 280
Latvia	147 393 932	8 375 991	155 769 923
Lithuania	199 914 892	11 360 613	211 275 505
Luxembourg	182 870 370	10 392 019	193 262 389
Hungary	613 464 252	34 861 483	648 325 735
Malta	33 810 164	1 921 338	35 731 502
Netherlands	3 561 544 595	202 392 765	3 763 937 360
Austria	1 704 596 676	96 867 532	1 801 464 208
Poland	2 213 163 417	125 767 979	2 338 931 396
Portugal	971 843 567	55 227 192	1 027 070 759
Romania	842 088 170	47 853 550	889 941 720
Slovenia	221 615 628	12 593 805	234 209 433
Slovakia	385 343 139	21 897 989	407 241 128
Finland	1 161 297 766	65 993 352	1 227 291 118
Sweden	2 107 259 126	119 749 730	2 227 008 856
United Kingdom	11 441 937 834	650 213 800	12 092 151 634
<i>Article 140 — Total</i>	75 914 122 532	4 313 990 408	80 228 112 940

CHAPTER 15 — CORRECTION OF BUDGETARY IMBALANCES

Title Chapter Article Item	Heading	Budget 2009	Amending budget No 3	New amount
15	CORRECTION OF BUDGETARY IMBALANCES			
150	<i>Correction of budgetary imbalances granted to the United Kingdom in accordance with Articles 4 and 5 of Decision 2007/436/EC, Euratom</i>	0	0	0
	<i>Article 150 — Subtotal</i>	0	0	0
	<i>Chapter 15 — Total</i>	0	0	0

150 *Correction of budgetary imbalances granted to the United Kingdom in accordance with Articles 4 and 5 of Decision 2007/436/EC, Euratom*

Budget 2009	Amending budget No 3	New amount
0	0	0

Legal basis

Council Decision 2007/436/EC, Euratom of 7 June 2007 on the system of the Communities' own resources (OJ L 163, 23.6.2007, p. 17), and in particular Articles 4 and 5 thereof.

CHAPTER 1 5 — CORRECTION OF BUDGETARY IMBALANCES (*cont'd*)1 5 0 (*cont'd*)

Member State	Budget 2009	Amending budget No 3	New amount
Belgium	286 341 385	3 411 520	289 752 905
Bulgaria	29 203 198	347 932	29 551 130
Czech Republic	119 500 358	1 423 748	120 924 106
Denmark	198 273 402	2 362 263	200 635 665
Germany	367 061 537	4 373 236	371 434 773
Estonia	14 289 053	170 242	14 459 295
Ireland	135 802 993	1 617 980	137 420 973
Greece	202 673 930	2 414 691	205 088 621
Spain	883 064 383	10 520 980	893 585 363
France	1 614 915 911	19 240 383	1 634 156 294
Italy	1 284 104 478	15 299 039	1 299 403 517
Cyprus	13 810 723	164 543	13 975 266
Latvia	20 108 141	239 572	20 347 713
Lithuania	27 273 286	324 938	27 598 224
Luxembourg	24 947 996	297 234	25 245 230
Hungary	83 691 543	997 116	84 688 659
Malta	4 612 534	54 955	4 667 489
Netherlands	86 727 225	1 033 283	87 760 508
Austria	41 508 659	494 541	42 003 200
Poland	301 929 675	3 597 241	305 526 916
Portugal	132 583 256	1 579 620	134 162 876
Romania	114 881 443	1 368 717	116 250 160
Slovenia	30 233 797	360 211	30 594 008
Slovakia	52 570 238	626 331	53 196 569
Finland	158 429 447	1 887 556	160 317 003
Sweden	51 313 898	611 363	51 925 261
United Kingdom	- 6 279 852 489	- 74 819 235	- 6 354 671 724
<i>Article 1 5 0 — Total</i>	0	0	0

CHAPTER 16 — GROSS REDUCTION IN THE ANNUAL GNI-BASED CONTRIBUTION GRANTED TO THE NETHERLANDS AND SWEDEN

Title Chapter Article Item	Heading	Budget 2009	Amending budget No 3	New amount
1 6	GROSS REDUCTION IN THE ANNUAL GNI-BASED CONTRIBUTION GRANTED TO THE NETHERLANDS AND SWEDEN			
1 6 0	Gross reduction in the annual GNI-based contribution granted to the Netherlands and Sweden pursuant to Article 2(5) of Decision 2007/436/EC, Euratom		0	0
	<i>Article 1 6 0 — Subtotal</i>		0	0
	Chapter 1 6 — Total		0	0

Remarks

New Chapter

1 6 0 Gross reduction in the annual GNI-based contribution granted to the Netherlands and Sweden pursuant to Article 2(5) of Decision 2007/436/EC, Euratom

Budget 2009	Amending budget No 3	New amount
	0	0

Remarks

New Article

For the period 2007-2013 only, the Netherlands benefits from a gross reduction in its annual GNI contribution of EUR 605 million and Sweden from a gross reduction in its annual GNI contribution of EUR 150 million, measured in 2004 prices. These amounts are adjusted to current prices.

Legal basis

Council Regulation (EC, Euratom) No 1150/2000 of 22 May 2000 implementing Decision 2000/597/EC, Euratom on the system of the Communities' own resources (OJ L 130, 31.5.2000, p. 1), and in particular Article 10(9) thereof.

Council Decision 2007/436/EC, Euratom of 7 June 2007 on the system of the Communities' own resources (OJ L 163, 23.6.2007, p. 17), and in particular Article 2 (5) thereof.

CHAPTER 16 — GROSS REDUCTION IN THE ANNUAL GNI-BASED CONTRIBUTION GRANTED TO THE NETHERLANDS AND SWEDEN
(*cont'd*)

160 (*cont'd*)

Member State	Budget 2009	Amending budget No 3	New amount
Belgium		22 973 604	22 973 604
Bulgaria		2 343 017	2 343 017
Czech Republic		9 587 695	9 587 695
Denmark		15 907 776	15 907 776
Germany		164 990 577	164 990 577
Estonia		1 146 432	1 146 432
Ireland		10 895 680	10 895 680
Greece		16 260 837	16 260 837
Spain		70 849 596	70 849 596
France		129 567 155	129 567 155
Italy		103 025 652	103 025 652
Cyprus		1 108 055	1 108 055
Latvia		1 613 307	1 613 307
Lithuania		2 188 177	2 188 177
Luxembourg		2 001 616	2 001 616
Hungary		6 714 700	6 714 700
Malta		370 071	370 071
Netherlands		– 626 854 574	– 626 854 574
Austria		18 657 737	18 657 737
Poland		24 224 276	24 224 276
Portugal		10 637 356	10 637 356
Romania		9 217 113	9 217 113
Slovenia		2 425 703	2 425 703
Slovakia		4 217 790	4 217 790
Finland		12 711 035	12 711 035
Sweden		– 142 018 610	– 142 018 610
United Kingdom		125 238 227	125 238 227
<i>Article 160 — Total</i>		0	0

TITLE 3
SURPLUSES, BALANCES AND ADJUSTMENTS

Title Chapter	Heading	Budget 2009	Amending budget No 3	New amount
3 0	SURPLUS AVAILABLE FROM THE PRECEDING FINANCIAL YEAR	p.m.	—	p.m.
3 1	BALANCES AND ADJUSTMENT OF BALANCES BASED ON VAT FOR THE PREVIOUS FINANCIAL YEARS RESULTING FROM APPLICATION OF ARTICLE 10(4), (5) AND (8) OF REGULATION (EC, EURATOM) No 1150/2000	p.m.	—	p.m.
3 2	BALANCES AND ADJUSTMENTS OF BALANCES BASED ON GROSS NATIONAL INCOME/PRODUCT FOR THE PREVIOUS FINANCIAL YEARS AS A RESULT OF THE APPLICATION OF ARTICLE 10(6) TO (8) OF REGULATION (EC, EURATOM) No 1150/2000	p.m.	—	p.m.
3 4	ADJUSTMENT RELATING TO THE NON-PARTICIPATION OF CERTAIN MEMBER STATES IN CERTAIN POLICIES IN THE AREA OF FREEDOM, SECURITY AND JUSTICE	p.m.	—	p.m.
3 5	RESULT OF THE DEFINITIVE CALCULATION OF THE FINANCING OF THE CORRECTION OF BUDGETARY IMBALANCES FOR THE UNITED KINGDOM	p.m.	—	p.m.
3 6	RESULT OF INTERMEDIATE UPDATES OF THE CALCULATION OF THE FINANCING OF THE CORRECTION OF BUDGETARY IMBALANCES FOR THE UNITED KINGDOM	p.m.	—	p.m.
3 7	ADJUSTMENT RELATING TO THE IMPLEMENTATION OF THE OWN RESOURCES DECISION 2007/436/EC, EURATOM		0	0
Title 3 — Total		p.m.	0	p.m.

TITLE 3

SURPLUSES, BALANCES AND ADJUSTMENTS

CHAPTER 3 0 — SURPLUS AVAILABLE FROM THE PRECEDING FINANCIAL YEAR

Title Chapter Article Item	Heading	Budget 2009	Amending budget No 3	New amount
3 0	SURPLUS AVAILABLE FROM THE PRECEDING FINANCIAL YEAR			
3 0 0	<i>Surplus available from the preceding financial year</i>	p.m.		p.m.
	Article 3 0 0 — Subtotal	p.m.		p.m.
3 0 2	<i>Surplus own resources resulting from repayment of the surplus from the Guarantee Fund for external actions</i>	p.m.		p.m.
	Article 3 0 2 — Subtotal	p.m.		p.m.
	Chapter 3 0 — Total	p.m.		p.m.

3 0 0 *Surplus available from the preceding financial year*

Budget 2009	Amending budget No 3	New amount
p.m.	—	p.m.

Remarks

Article 15 of the Financial Regulation states that the balance from each financial year, whether surplus or deficit, is entered as revenue or expenditure in the budget of the subsequent financial year.

The relevant estimates of such revenue or expenditure are entered in the budget during the budgetary procedure and, where appropriate, in a letter of amendment submitted pursuant to Article 34 of the Financial Regulation. They are drawn up in accordance with the principles set out in Article 15 of Regulation (EC, Euratom) No 1150/2000.

After the closure of the accounts for each financial year, any discrepancy in relation to the estimates is entered in the budget for the following financial year through an amending budget.

A deficit is entered in Article 27 02 01 of the statement of expenditure of Section III 'Commission'.

Legal basis

Council Regulation (EC, Euratom) No 1150/2000 of 22 May 2000 implementing Decision 2000/597/EC, Euratom on the system of the Communities' own resources (OJ L 130, 31.5.2000, p. 1).

Council Regulation (EC, Euratom) No 1605/2002 of 25 June 2002 on the Financial Regulation applicable to the general budget of the European Communities (OJ L 248, 16.9.2002, p. 1), and in particular Article 15 thereof.

Council Decision 2007/436/EC, Euratom of 7 June 2007 on the system of the European Communities' own resources (OJ L 163, 23.6.2007, p. 17), and in particular Article 7 thereof.

CHAPTER 3 0 — SURPLUS AVAILABLE FROM THE PRECEDING FINANCIAL YEAR (*cont'd*)**3 0 2** ***Surplus own resources resulting from repayment of the surplus from the Guarantee Fund for external actions***

Budget 2009	Amending budget No 3	New amount
p.m.	—	p.m.

Remarks

This Article is intended to record, once the target amount has been reached, any surplus in the Guarantee Fund in accordance with Article 3 of Regulation (EC, Euratom) No 2728/94.

Legal basis

Council Regulation (EC, Euratom) No 2728/94 of 31 October 1994 establishing a Guarantee Fund for external actions (OJ L 293, 12.11.1994, p. 1).

Council Regulation (EC, Euratom) No 1605/2002 of 25 June 2002 on the Financial Regulation applicable to the general budget of the European Communities (OJ L 248, 16.9.2002, p. 1), and in particular Article 4(3) thereof.

Council Decision 2007/436/EC, Euratom of 7 June 2007 on the system of the European Communities' own resources (OJ L 163, 23.6.2007, p. 17).

CHAPTER 3 1 — BALANCES AND ADJUSTMENT OF BALANCES BASED ON VAT FOR THE PREVIOUS FINANCIAL YEARS RESULTING FROM APPLICATION OF ARTICLE 10(4), (5) AND (8) OF REGULATION (EC, EURATOM) NO 1150/2000

Title Chapter Article Item	Heading	Budget 2009	Amending budget No 3	New amount
3 1	BALANCES AND ADJUSTMENT OF BALANCES BASED ON VAT FOR THE PREVIOUS FINANCIAL YEARS RESULTING FROM APPLICATION OF ARTICLE 10(4), (5) AND (8) OF REGULATION (EC, EURATOM) No 1150/2000			
3 1 0	Application for 1989 and subsequent financial years of Article 10(4), (5) and (8) of Regulation (EC, Euratom) No 1150/2000			
3 1 0 3	Application for 1989 and subsequent years of Article 10(4), (5) and (8) of Regulation (EC, Euratom) No 1150/2000	p.m.	—	p.m.
	<i>Article 3 1 0 — Subtotal</i>	p.m.	—	p.m.
	Chapter 3 1 — Total	p.m.	—	p.m.

3 1 0 Application for 1989 and subsequent financial years of Article 10(4), (5) and (8) of Regulation (EC, Euratom) No 1150/2000

3 1 0 3 Application for 1989 and subsequent years of Article 10(4), (5) and (8) of Regulation (EC, Euratom) No 1150/2000

Budget 2009	Amending budget No 3	New amount
p.m.	—	p.m.

Legal basis

Council Regulation (EC, Euratom) No 1150/2000 of 22 May 2000 implementing Decision 2000/597/EC, Euratom on the system of the Communities' own resources (OJ L 130, 31.5.2000, p. 1), and in particular Article 10(4), (5) and (8) thereof.

CHAPTER 3 1 — BALANCES AND ADJUSTMENT OF BALANCES BASED ON VAT FOR THE PREVIOUS FINANCIAL YEARS RESULTING FROM APPLICATION OF ARTICLE 10(4), (5) AND (8) OF REGULATION (EC, EURATOM) NO 1150/2000 *(cont'd)*

3 1 0 *(cont'd)*

3 1 0 3 *(cont'd)*

Member State	Budget 2009	Amending budget No 3	New amount
Belgium	p.m.	—	p.m.
Bulgaria	p.m.	—	p.m.
Czech Republic	p.m.	—	p.m.
Denmark	p.m.	—	p.m.
Germany	p.m.	—	p.m.
Estonia	p.m.	—	p.m.
Ireland	p.m.	—	p.m.
Greece	p.m.	—	p.m.
Spain	p.m.	—	p.m.
France	p.m.	—	p.m.
Italy	p.m.	—	p.m.
Cyprus	p.m.	—	p.m.
Latvia	p.m.	—	p.m.
Lithuania	p.m.	—	p.m.
Luxembourg	p.m.	—	p.m.
Hungary	p.m.	—	p.m.
Malta	p.m.	—	p.m.
Netherlands	p.m.	—	p.m.
Austria	p.m.	—	p.m.
Poland	p.m.	—	p.m.
Portugal	p.m.	—	p.m.
Romania	p.m.	—	p.m.
Slovenia	p.m.	—	p.m.
Slovakia	p.m.	—	p.m.
Finland	p.m.	—	p.m.
Sweden	p.m.	—	p.m.
United Kingdom	p.m.	—	p.m.
Item 3 1 0 3 — Total	p.m.	—	p.m.

CHAPTER 3 2 — BALANCES AND ADJUSTMENTS OF BALANCES BASED ON GROSS NATIONAL INCOME/PRODUCT FOR THE PREVIOUS FINANCIAL YEARS AS A RESULT OF THE APPLICATION OF ARTICLE 10(6) TO (8) OF REGULATION (EC, EURATOM) NO 1150/2000

Title Chapter Article Item	Heading	Budget 2009	Amending budget No 3	New amount
3 2	BALANCES AND ADJUSTMENTS OF BALANCES BASED ON GROSS NATIONAL INCOME/PRODUCT FOR THE PREVIOUS FINANCIAL YEARS AS A RESULT OF THE APPLICATION OF ARTICLE 10(6) TO (8) OF REGULATION (EC, EURATOM) No 1150/2000			
3 2 0	Application for 1995 and subsequent financial years of Article 10(6) to (8) of Regulation (EC, Euratom) No 1150/2000			
3 2 0 3	Application for 1995 and subsequent financial years of Article 10(6) to (8) of Regulation (EC, Euratom) No 1150/2000	p.m.	—	p.m.
	Article 3 2 0 — Subtotal	p.m.	—	p.m.
	Chapter 3 2 — Total	p.m.	—	p.m.

3 2 0 Application for 1995 and subsequent financial years of Article 10(6) to (8) of Regulation (EC, Euratom) No 1150/2000

3 2 0 3 Application for 1995 and subsequent financial years of Article 10(6) to (8) of Regulation (EC, Euratom) No 1150/2000

Budget 2009	Amending budget No 3	New amount
p.m.	—	p.m.

Legal basis

Council Regulation (EC, Euratom) No 1150/2000 of 22 May 2000 implementing Decision 2000/597/EC, Euratom on the system of the Communities' own resources (OJ L 130, 31.5.2000, p. 1), and in particular Article 10(6), (7) and (8) thereof.

CHAPTER 3 2 — BALANCES AND ADJUSTMENTS OF BALANCES BASED ON GROSS NATIONAL INCOME/PRODUCT FOR THE PREVIOUS FINANCIAL YEARS AS A RESULT OF THE APPLICATION OF ARTICLE 10(6) TO (8) OF REGULATION (EC, EURATOM) NO 1150/2000 *(cont'd)*

3 2 0 *(cont'd)*

3 2 0 3 *(cont'd)*

Member State	Budget 2009	Amending budget No 3	New amount
Belgium	p.m.	—	p.m.
Bulgaria	p.m.	—	p.m.
Czech Republic	p.m.	—	p.m.
Denmark	p.m.	—	p.m.
Germany	p.m.	—	p.m.
Estonia	p.m.	—	p.m.
Ireland	p.m.	—	p.m.
Greece	p.m.	—	p.m.
Spain	p.m.	—	p.m.
France	p.m.	—	p.m.
Italy	p.m.	—	p.m.
Cyprus	p.m.	—	p.m.
Latvia	p.m.	—	p.m.
Lithuania	p.m.	—	p.m.
Luxembourg	p.m.	—	p.m.
Hungary	p.m.	—	p.m.
Malta	p.m.	—	p.m.
Netherlands	p.m.	—	p.m.
Austria	p.m.	—	p.m.
Poland	p.m.	—	p.m.
Portugal	p.m.	—	p.m.
Romania	p.m.	—	p.m.
Slovenia	p.m.	—	p.m.
Slovakia	p.m.	—	p.m.
Finland	p.m.	—	p.m.
Sweden	p.m.	—	p.m.
United Kingdom	p.m.	—	p.m.
Item 3 2 0 3 — Total	p.m.	—	p.m.

CHAPTER 3 7 — ADJUSTMENT RELATING TO THE IMPLEMENTATION OF THE OWN RESOURCES DECISION 2007/436/EC, EURATOM

Title Chapter Article Item	Heading	Budget 2009	Amending budget No 3	New amount
3 7	ADJUSTMENT RELATING TO THE IMPLEMENTATION OF THE OWN RESOURCES DECISION 2007/436/EC, EURATOM			
3 7 0	<i>Adjustment relating to the implementation of the own resources decision 2007/436/EC, Euratom for the years 2007 and 2008</i>			0
	Article 3 7 0 — Subtotal			0
	Chapter 3 7 — Total			0

Remarks

New Chapter

3 7 0***Adjustment relating to the implementation of the own resources decision 2007/436/EC, Euratom for the years 2007 and 2008***

Budget 2009	Amending budget No 3	New amount
0		0

Remarks

New Article

Result of the calculation for the retroactive implementation of the Own Resources Decision 2007/436/EC, Euratom for the years 2007 and 2008.

Legal basis

Council Regulation (EC, Euratom) No 1150/2000 of 22 May 2000 implementing Decision 2000/597/EC, Euratom on the system of the Communities' own resources (OJ L 130, 31.5.2000, p. 1).

Council Decision 2007/436/EC, Euratom of 7 June 2007 on the system of the Communities' own resources (OJ L 163, 23.6.2007, p. 17), and in particular Article 11 thereof.

CHAPTER 3 7 — ADJUSTMENT RELATING TO THE IMPLEMENTATION OF THE OWN RESOURCES DECISION 2007/436/EC, EURATOM
(*cont'd*)

3 7 0 (*cont'd*)

Member State	Budget 2009	Amending budget No 3	New amount
Belgium		204 589 861	204 589 861
Bulgaria		17 366 133	17 366 133
Czech Republic		71 314 837	71 314 837
Denmark		143 571 167	143 571 167
Germany		– 1 736 354 527	– 1 736 354 527
Estonia		8 734 505	8 734 505
Ireland		91 629 026	91 629 026
Greece		126 166 977	126 166 977
Spain		592 534 409	592 534 409
France		1 096 152 291	1 096 152 291
Italy		949 414 872	949 414 872
Cyprus		8 882 419	8 882 419
Latvia		11 893 607	11 893 607
Lithuania		16 715 516	16 715 516
Luxembourg		16 872 718	16 872 718
Hungary		57 520 700	57 520 700
Malta		3 006 056	3 006 056
Netherlands		– 2 108 712 670	– 2 108 712 670
Austria		– 30 989 269	– 30 989 269
Poland		177 873 305	177 873 305
Portugal		89 132 398	89 132 398
Romania		72 969 422	72 969 422
Slovenia		19 006 610	19 006 610
Slovakia		32 789 749	32 789 749
Finland		110 353 342	110 353 342
Sweden		– 707 893 691	– 707 893 691
United Kingdom		665 460 237	665 460 237
<i>Article 3 7 0 — Total</i>		0	0

CORRIGENDA

Corrigendum to the final adoption of the general budget of the European Union for the financial year 2009

((Official Journal of the European Union L 69 of 13 March 2009))

On page I/159, the table is replaced by the following table:

Function group and grade	European Economic and Social Committee			
	2009		2008	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
Non-category	—	1	—	1
AD 16	—	—	—	—
AD 15	5	—	5	—
AD 14	21	1	21	1
AD 13	11	—	7	—
AD 12	57	3	51	3
AD 11	36	—	43	—
AD 10	29	—	35	—
AD 9	21	3	15	3
AD 8	9	3	12	3
AD 7	14	—	14	—
AD 6	53	1	73	1
AD 5	63	1	40	1
AD total	319	13	316	13
AST 11	3	—	2	—
AST 10	7	—	8	—
AST 9	16	—	18	—
AST 8	13	2	7	2
AST 7	29	4	27	1
AST 6	71	2	77	2
AST 5	46	7	50	10
AST 4	43	1	45	1
AST 3	59	—	56	—
AST 2	6	—	33	—
AST 1	61	2	31	1
AST total	354	18	354	17
Grand total	673	31	670	30

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