

Official Journal

of the European Union

L 305

English edition

Legislation

Volume 51

14 November 2008

Contents

II Acts adopted under the EC Treaty/Euratom Treaty whose publication is not obligatory

BUDGETS

European Parliament

2008/833/EC, Euratom:

★ **Final adoption of amending budget No 5 of the European Union for the financial year 2008** 1

2008/834/EC, Euratom:

★ **Final adoption of amending budget No 6 of the European Union for the financial year 2008** 33

Note to the reader (see page 3 of the cover) s3

Price: EUR 18

EN

Acts whose titles are printed in light type are those relating to day-to-day management of agricultural matters, and are generally valid for a limited period.

The titles of all other acts are printed in bold type and preceded by an asterisk.

All amounts in this budget document are expressed in euros unless otherwise indicated.

Any revenue provided for in Article 18(1) of the Financial Regulation, entered in Titles 5 and 6 of the statement of revenue, may lead to additional appropriations being entered on the headings which bore the initial expenditure giving rise to the corresponding revenue.

Figures for outturn refer to all authorised appropriations, including budget appropriations, additional appropriations and earmarked revenue.

II

(Acts adopted under the EC Treaty/Euratom Treaty whose publication is not obligatory)

BUDGETS

EUROPEAN PARLIAMENT

FINAL ADOPTION

of amending budget No 5 of the European Union for the financial year 2008

(2008/833/EC, Euratom)

THE PRESIDENT OF THE EUROPEAN PARLIAMENT,

Having regard to the Treaty establishing the European Community, and in particular Article 272(7) thereof,

Having regard to the Treaty establishing the European Atomic Energy Community, and in particular Article 177 thereof,

Having regard to Council Regulation (EC, Euratom) No 1605/2002 of 25 June 2002 on the Financial Regulation applicable to the general budget of the European Communities ⁽¹⁾,

Having regard to the general budget of the European Union for the financial year 2008, as finally adopted on 13 December 2007 ⁽²⁾,

Having regard to the Interinstitutional Agreement of 17 May 2006 between the European Parliament, the Council and the Commission on budgetary discipline and sound financial management ⁽³⁾,

Having regard to preliminary draft amending budget No 5/2008 of the European Union for the financial year 2008, which the Commission presented on 18 June 2008,

Having regard to draft amending budget No 5/2008, which the Council established on 22 July 2008,

Having regard to Rule 69 of and Annex IV to the European Parliament's Rules of Procedure,

Having regard to the resolution adopted by Parliament on 2 September 2008,

⁽¹⁾ OJ L 248, 16.9.2002, p. 1.

⁽²⁾ OJ L 71, 14.3.2008, p. 1.

⁽³⁾ OJ C 139, 14.6.2006, p. 1.

Sole Article

Done at Brussels, 2 September 2008.

The President

Hans-Gert PÖTTERING

**FINAL ADOPTION OF AMENDING BUDGET No 5 OF THE EUROPEAN UNION
FOR THE 2008 FINANCIAL YEAR**

CONTENTS

Page

GENERAL STATEMENT OF REVENUE

A. Introduction and financing of the general budget	5
B. General statement of revenue by budget heading	17
— Title 1: Own resources	17
— Title 3: Surpluses, balances and adjustments	30

A. INTRODUCTION AND FINANCING OF THE GENERAL BUDGET

FINANCING OF THE GENERAL BUDGET

Appropriations to be covered during the financial year 2008 pursuant to Article 1 of Council Decision 2000/597/EC, Euratom of 29 September 2000 on the system of the European Communities' own resources

EXPENDITURE

Description	Budget 2008 ⁽¹⁾	Budget 2007 ⁽²⁾	Change (%)
1. Sustainable growth	50 320 304 626	43 590 118 012	+ 15,44
2. Preservation and management of natural resources	53 241 270 053	54 210 425 736	– 1,79
3. Citizenship, freedom, security and justice	1 501 860 203	1 270 114 751	+ 18,25
4. The EU as a global partner	8 112 728 400	7 352 746 732	+ 10,34
5. Administration	7 280 085 455	6 977 764 032	+ 4,33
6. Compensation	206 636 292	444 646 152	– 53,53
Total expenditure ⁽³⁾	120 662 885 029	113 845 815 415	+ 5,99

⁽¹⁾ AB No 1 to No 5/2008 included.

⁽²⁾ The figures in this column correspond to those in the 2007 budget (OJ L 77, 16.3.2007, p. 1) plus Amending Budgets No 1 to No 7/2007.

⁽³⁾ The third paragraph of Article 268 of the Treaty establishing the European Community reads: 'The revenue and expenditure shown in the budget shall be in balance'.

REVENUE

Description	Budget 2008 ⁽¹⁾	Budget 2007 ⁽²⁾	Change (%)
Miscellaneous revenue (Titles 4 to 9)	2 148 450 412	1 703 773 561	+ 26,10
Surplus available from the preceding financial year (Chapter 3 0, Article 3 0 0)	1 528 833 290	1 847 631 711	– 17,25
Surplus of own resources resulting from a transfer from EAGGF Guarantee Section chapters (Chapter 3 0, Article 3 0 1)	p.m.	p.m.	
Surplus of own resources resulting from the repayment of the surplus of the Guarantee Fund for external actions (Chapter 3 0, Article 3 0 2)	125 750 000	260 940 125	– 51,81
Balance of own resources accruing from VAT and GNP/GNI-based own resources for earlier years (Chapters 3 1 and 3 2)	p.m.	3 830 264 680	
Total revenue for Titles 3 to 9	3 803 033 702	7 642 610 077	– 50,24
Net amount of customs duties, agricultural duties and sugar levies (Chapters 1 0, 1 1 and 1 2)	18 536 300 000	16 532 900 000	+ 12,12
VAT own resources at the uniform rate (Tables 1 and 2, Chapter 1 3)	18 096 756 274	18 517 228 951	– 2,27
Remainder to be financed by the additional resource (GNI own resources, Tables 3 and 4, Chapter 1 4)	80 226 795 053	71 153 076 387	12,75
Appropriations to be covered by the own resources referred to in Article 2 of Decision 2000/597/EC, Euratom ⁽³⁾	116 859 851 327	106 203 205 338	10,03
Total revenue ⁽⁴⁾	120 662 885 029	113 845 815 415	+ 5,99
⁽¹⁾ AB No 1 to No 5/2008 included. ⁽²⁾ The figures in this column correspond to those in the 2007 budget (OJ L 77, 16.3.2007, p. 1) plus Amending Budgets No 1 to No 7/2007. ⁽³⁾ The own resources for the 2008 budget are determined on the basis of the budget forecasts adopted at the 142th meeting of the Advisory Committee on Own Resources on 7 May 2008. ⁽⁴⁾ The third paragraph of Article 268 of the Treaty establishing the European Community reads: 'The revenue and expenditure shown in the budget shall be in balance'.			

TABLE 1

Calculation of capping of harmonised value added tax (VAT) bases pursuant to Article 2(1)(c) of Decision 2000/597/EC, Euratom

Member State	1 % of non-capped VAT base	1 % of gross national income	Capping rate (in %)	1 % of gross national income multiplied by capping rate	1 % of capped VAT base ⁽¹⁾	Member States whose VAT base is capped
	(1)	(2)	(3)	(4)	(5)	(6)
Belgium	1 477 380 000	3 462 469 000	50	1 731 234 500	1 477 380 000	Bulgaria Czech Republic
Bulgaria	200 267 000	329 137 000	50	164 568 500	164 568 500	
Czech Republic	819 430 000	1 329 493 000	50	664 746 500	664 746 500	
Denmark	1 010 552 000	2 401 679 000	50	1 200 839 500	1 010 552 000	
Germany	10 693 785 000	25 074 521 000	50	12 537 260 500	10 693 785 000	Estonia Ireland Greece Spain
Estonia	96 097 000	161 138 000	50	80 569 000	80 569 000	
Ireland	1 003 531 000	1 615 079 000	50	807 539 500	807 539 500	
Greece	1 260 165 000	2 372 455 000	50	1 186 227 500	1 186 227 500	
Spain	6 603 836 000	10 628 292 000	50	5 314 146 000	5 314 146 000	Cyprus Latvia Luxembourg Malta
France	9 501 255 000	19 563 734 000	50	9 781 867 000	9 501 255 000	
Italy	6 448 943 000	15 616 005 000	50	7 808 002 500	6 448 943 000	
Cyprus	143 888 000	162 208 000	50	81 104 000	81 104 000	
Latvia	125 920 000	225 928 000	50	112 964 000	112 964 000	Poland Portugal Slovenia
Lithuania	154 087 000	309 591 000	50	154 795 500	154 087 000	
Luxembourg	198 307 000	295 451 000	50	147 725 500	147 725 500	
Hungary	446 300 000	974 459 000	50	487 229 500	446 300 000	
Malta	42 512 000	54 763 000	50	27 381 500	27 381 500	Slovakia Finland Sweden United Kingdom
Netherlands	2 869 049 000	5 809 900 000	50	2 904 950 000	2 869 049 000	
Austria	1 243 687 000	2 809 826 000	50	1 404 913 000	1 243 687 000	
Poland	1 845 603 000	3 361 626 000	50	1 680 813 000	1 680 813 000	
Portugal	984 658 000	1 598 643 000	50	799 321 500	799 321 500	Slovakia Finland Sweden United Kingdom
Romania	543 585 000	1 265 892 000	50	632 946 000	543 585 000	
Slovenia	193 720 000	352 001 000	50	176 000 500	176 000 500	
Slovakia	240 492 000	580 001 000	50	290 000 500	240 492 000	
Finland	797 612 000	1 896 315 000	50	948 157 500	797 612 000	Slovakia Finland Sweden United Kingdom
Sweden	1 443 385 000	3 433 911 000	50	1 716 955 500	1 443 385 000	
United Kingdom	9 844 979 000	19 878 725 000	50	9 939 362 500	9 844 979 000	
Total	60 233 025 000	125 563 242 000		62 781 621 000	57 958 198 000	

⁽¹⁾ The base to be used does not exceed 50 % of GNI.

**Calculation of the uniform call rate for VAT own resources
(Article 2(4) of Decision 2000/597/EC, Euratom):**

Uniform rate (%) = maximum call rate – frozen rate

A. The maximum call rate is set at 0,50 % for 2008.

B. Determination of the rate frozen by the correction of budgetary imbalances granted to the United Kingdom (Article 2(4)(b) of Decision 2000/597/EC, Euratom):

(1) calculation of the theoretical share of the countries with a restricted financial burden:

In accordance with Article 5(1) of Decision 2000/597/EC, Euratom, the financial contribution of Germany (DE), the Netherlands (NL), Austria (AT) and Sweden (SE) is restricted to a quarter of their normal contribution.

Formula for a country with a restricted financial burden, for example Germany:

Germany's theoretical VAT contribution = (Germany's capped VAT base / (EU capped VAT base – UK capped VAT base)) × 1/4 × United Kingdom correction

Example: Germany

Germany's theoretical VAT contribution = 10 693 785 000 / (57 958 198 000 – 9 844 979 000) × 1/4 × 6 534 458 982 = 363 091 999

(2) calculation of the frozen rate:

Frozen rate = (UK correction – theoretical VAT contributions (D + NL + A + S)) / (EU capped VAT base – capped VAT bases (UK + D + NL + A + S))

Frozen rate = (6 534 458 982 – (363 091 999 + 97 414 408 + 42227593 + 49 008 050)) / (57 958 198 000 – (9 844 979 000 + 10 693 785 000 + 2 869 049 000 + 1 243 687 000 + 1 443 385 000))

Frozen rate = 0,187761923331507 %

Uniform rate

0,5 % – 0,187761923331507 % = 0,312238076668493 %

TABLE 2

Breakdown of own resources accruing from VAT pursuant to Article 2(1)(c) of Decision 2000/597/EC, Euratom (Chapter 1 3)

Member State	1 % of capped VAT base	Maximum VAT call rate (in %)	Uniform rate of VAT own resources (in %)	VAT own resources at uniform rate
	(1)	(2)	(3)	(4) = (1) × (3)
Belgium	1 477 380 000	0,50	0,312238077	461 294 290
Bulgaria	164 568 500	0,50	0,312238077	51 384 552
Czech Republic	664 746 500	0,50	0,312238077	207 559 169
Denmark	1 010 552 000	0,50	0,312238077	315 532 813
Germany	10 693 785 000	0,50	0,312238077	3 339 006 861
Estonia	80 569 000	0,50	0,312238077	25 156 710
Ireland	807 539 500	0,50	0,312238077	252 144 580
Greece	1 186 227 500	0,50	0,312238077	370 385 393
Spain	5 314 146 000	0,50	0,312238077	1 659 278 726
France	9 501 255 000	0,50	0,312238077	2 966 653 587
Italy	6 448 943 000	0,50	0,312238077	2 013 605 559
Cyprus	81 104 000	0,50	0,312238077	25 323 757
Latvia	112 964 000	0,50	0,312238077	35 271 662
Lithuania	154 087 000	0,50	0,312238077	48 111 829
Luxembourg	147 725 500	0,50	0,312238077	46 125 526
Hungary	446 300 000	0,50	0,312238077	139 351 854
Malta	27 381 500	0,50	0,312238077	8 549 547
Netherlands	2 869 049 000	0,50	0,312238077	895 826 342
Austria	1 243 687 000	0,50	0,312238077	388 326 437
Poland	1 680 813 000	0,50	0,312238077	524 813 818
Portugal	799 321 500	0,50	0,312238077	249 578 608
Romania	543 585 000	0,50	0,312238077	169 727 935
Slovenia	176 000 500	0,50	0,312238077	54 954 058
Slovakia	240 492 000	0,50	0,312238077	75 090 760
Finland	797 612 000	0,50	0,312238077	249 044 837
Sweden	1 443 385 000	0,50	0,312238077	450 679 756
United Kingdom	9 844 979 000	0,50	0,312238077	3 073 977 308
Total	57 958 198 000			18 096 756 274

TABLE 3

Determination of uniform rate and breakdown of resources based on gross national income pursuant to Article 2(1)(d) of Decision 2000/597/EC, Euratom (Chapter 1 4)

Member State	1 % of gross national income	Uniform rate of 'additional base' own resources	'Additional base' own resources at uniform rate
	(1)	(2)	(3) = (1) × (2)
Belgium	3 462 469 000	0,6389354 ⁽¹⁾	2 212 293 872
Bulgaria	329 137 000		210 297 267
Czech Republic	1 329 493 000		849 460 087
Denmark	2 401 679 000		1 534 517 633
Germany	25 074 521 000		16 020 998 065
Estonia	161 138 000		102 956 766
Ireland	1 615 079 000		1 031 931 080
Greece	2 372 455 000		1 515 845 386
Spain	10 628 292 000		6 790 791 560
France	19 563 734 000		12 499 961 399
Italy	15 616 005 000		9 977 617 754
Cyprus	162 208 000		103 640 427
Latvia	225 928 000		144 353 388
Lithuania	309 591 000		197 808 637
Luxembourg	295 451 000		188 774 091
Hungary	974 459 000		622 616 311
Malta	54 763 000		34 990 017
Netherlands	5 809 900 000		3 712 150 540
Austria	2 809 826 000		1 795 297 183
Poland	3 361 626 000		2 147 861 714
Portugal	1 598 643 000		1 021 429 538
Romania	1 265 892 000		808 823 159
Slovenia	352 001 000		224 905 885
Slovakia	580 001 000		370 583 147
Finland	1 896 315 000		1 211 622 705
Sweden	3 433 911 000		2 194 047 156
United Kingdom	19 878 725 000		12 701 220 286
Total	125 563 242 000		80 226 795 053

⁽¹⁾ Calculation of rate: (80 226 795 053) / (125 563 242 000) = 0,638935358590056 %.

TABLE 4.1

Correction of budgetary imbalances for the United Kingdom for 2007 pursuant to Article 4 of Decision 2000/597/EC, Euratom (Chapter 1 5)

Description	Coefficient ⁽¹⁾ (%)	Amount
1. United Kingdom's share (in %) of total non-capped VAT bases	17,3696	
2. United Kingdom's share (in %) of PAE-adjusted total allocated expenditure	7,2340	
3. (1) – (2)	10,1356	
4. Total allocated expenditure		105 334 416 783
5. Pre-accession expenditure (PAE) ⁽²⁾		2 930 184 072
6. PAE-adjusted total allocated expenditure = (4) – (5)		102 404 232 710
7. United Kingdom's correction original amount = (3) × (6) × 0,66		6 850 293 993
8. United Kingdom's advantage ⁽³⁾		360 165 002
9. Basic compensation for the United Kingdom = (7) – (8)		6 490 128 991
10. Windfall gains deriving from traditional own resources ⁽⁴⁾		– 44 329 991
11. Correction for the United Kingdom = (9) – (10)		6 534 458 982

⁽¹⁾ Rounded percentages.
⁽²⁾ The amount of pre-accession expenditure (PAE) corresponds to payments made to the 10 new Member States (which joined the EU on 1 May 2004) under 2003 appropriations, as adjusted by applying the EU-25 GDP deflator for 2004, 2005 and 2006, as well as payments made to Bulgaria and Romania under 2006 appropriations. This amount is deducted from total allocated expenditure to ensure that expenditure which is unabated before enlargement remains so after enlargement.
⁽³⁾ The 'UK advantage' corresponds to the effects arising for the United Kingdom from the changeover to capped VAT and the introduction of the GNP/GNI-based own resource.
⁽⁴⁾ These windfall gains correspond to the net gains of the United Kingdom resulting from the increase — from 10 to 25 % as of 1 January 2001 — in the percentage of traditional own resources retained by Member States to cover the collection costs of traditional own resources (TOR).

TABLE 4.2

Correction of budgetary imbalances for the United Kingdom for 2004 pursuant to Article 4 of Decision 2000/597/EC, Euratom (Chapter 3 5)

Description	Coefficient ⁽¹⁾ (%)	Amount
1. United Kingdom's share (in %) of total non-capped VAT bases	18,6421	
2. United Kingdom's share (in %) of PAE-adjusted total allocated expenditure	7,9467	
3. (1) – (2)	10,6954	
4. Total allocated expenditure		92 456 248 291
5. Pre-accession expenditure (PAE) ⁽²⁾		1 758 152 082
6. PAE-adjusted total allocated expenditure = (4) – (5)		90 698 096 209
7. United Kingdom's correction original amount = (3) × (6) × 0,66		6 402 357 774
8. United Kingdom's advantage ⁽³⁾		852 641 338
9. Basic compensation for the United Kingdom = (7) – (8)		5 549 716 436
10. Windfall gains deriving from traditional own resources ⁽⁴⁾		1 854 006
11. Correction for the United Kingdom = (9) – (10)		5 547 862 430

⁽¹⁾ Rounded percentages.

⁽²⁾ The amount of pre-accession expenditure (PAE) corresponds to payments made to the 10 new Member States, which joined the EU on 1 May 2004, under 2003 appropriations. This amount is deducted from total allocated expenditure to ensure that expenditure which is unabated before enlargement remains so after enlargement.

⁽³⁾ The 'UK advantage' corresponds to the effects arising for the United Kingdom from the changeover to capped VAT and the introduction of the GNP/GNI-based own resource.

⁽⁴⁾ These windfall gains correspond to the net gains of the United Kingdom resulting from the increase — from 10 to 25 % as of 1 January 2001 — in the percentage of traditional own resources retained by Member States to cover the collection costs of traditional own resources (TOR).

Note: The difference of – € 122 514 360 between the definitive amount of the 2004 UK correction (€ 5 547 862 430, as calculated above) and the previously budgeted amount of the 2004 UK correction (€ 5 425 348 070, entered in the AB 3/2006) is financed in chapter 3 5 of the AB 5/2008. This impact is the so-called 'direct effect' of the UK correction. A supplementary adjustment, to take into account the so-called 'indirect effect' of the UK correction on the uniform rate of call of the VAT-based own resource, is also financed in chapter 3 5 of the AB 5/2008. This 'indirect effect' corresponds to an increase of € 20 611 312 for the United Kingdom, so that the total amount entered in chapter 3 5 of the AB 5/2008 is a payment of € 101 903 048 to the United Kingdom (= – € 122 514 360 + € 20 611 312).

TABLE 5.1

Calculation of the financing of the 2007 correction for the United Kingdom amounting to EUR – 6 534 458 982 (Chapter 1 5)

Member State	Percentage share of GNI base	Shares without the United Kingdom	Shares without Germany, the Netherlands, Austria, Sweden and the United Kingdom	Three quarters of the share of Germany, the Netherlands, Austria and Sweden in column 2	Column 4 distributed in accordance with column 3	Financing scale	Financing scale applied to the correction
	(1)	(2)	(3)	(4)	(5)	(6) = (2) + (4) + (5)	(7)
Belgium	2,76	3,28	5,05	– 17,79	1,33	4,61	301 040 283
Bulgaria	0,26	0,31	0,48		0,13	0,44	28 616 428
Czech Republic	1,06	1,26	1,94		0,51	1,77	115 591 201
Denmark	1,91	2,27	3,50		0,92	3,20	208 811 148
Germany	19,97	23,73	0,00		0,00	5,93	387 588 536
Estonia	0,13	0,15	0,24		0,06	0,21	14 009 953
Ireland	1,29	1,53	2,36		0,62	2,15	140 421 139
Greece	1,89	2,24	3,46		0,91	3,16	206 270 302
Spain	8,46	10,06	15,50		4,08	14,14	924 064 312
France	15,58	18,51	28,54		7,52	26,03	1 700 945 777
Italy	12,44	14,78	22,78		6,00	20,78	1 357 715 136
Cyprus	0,13	0,15	0,24		0,06	0,22	14 102 983
Latvia	0,18	0,21	0,33		0,09	0,30	19 643 043
Lithuania	0,25	0,29	0,45		0,12	0,41	26 917 024
Luxembourg	0,24	0,28	0,43		0,11	0,39	25 687 639
Hungary	0,78	0,92	1,42		0,37	1,30	84 723 188
Malta	0,04	0,05	0,08		0,02	0,07	4 761 304
Netherlands	4,63	5,50	0,00	– 4,12	0,00	1,37	89 806 327
Austria	2,24	2,66	0,00	– 1,99	0,00	0,66	43 432 788
Poland	2,68	3,18	4,90	– 2,44	1,29	4,47	292 272 608
Portugal	1,27	1,51	2,33		0,61	2,13	138 992 130
Romania	1,01	1,20	1,85		0,49	1,68	110 061 487
Slovenia	0,28	0,33	0,51		0,14	0,47	30 604 312
Slovakia	0,46	0,55	0,85		0,22	0,77	50 427 503
Finland	1,51	1,79	2,77		0,73	2,52	164 872 871
Sweden	2,73	3,25	0,00		0,00	0,81	53 079 560
United Kingdom	15,83	0,00	0,00		0,00	0,00	0
Total	100,00	100,00	100,00	– 26,35	26,35	100,00	6 534 458 982

The calculations are made to 15 decimal places.

TABLE 5.2

Financing of the definitive 2004 United Kingdom correction (Chapter 3 5)

Member State	Amount
	(1)
Belgium	2 392 182
Bulgaria	—
Czech Republic	1 265 029
Denmark	5 800 976
Germany	14 493 411
Estonia	678 387
Ireland	593 890
Greece	14 522 967
Spain	7 627 237
France	21 623 756
Italy	44 925 252
Cyprus	102 536
Latvia	– 145 286
Lithuania	– 1 166 128
Luxembourg	2 161 097
Hungary	3 654 140
Malta	130 946
Netherlands	– 7 933 202
Austria	– 7 470 091
Poland	997 325
Portugal	1 158 294
Romania	—
Slovenia	807 014
Slovakia	– 2 963 326
Finland	5 549 337
Sweden	– 6 902 695
United Kingdom	– 101 903 048
Total	0

TABLE 6
Summary of financing ⁽¹⁾ of the general budget by type of own resource and by Member State

Member State	Traditional own resources (TOR)					VAT and GNI-based own resources, including UK correction payments					Total own resources ⁽²⁾
	Net agricultural duties (75 %)	Net sugar and isoglucose levies (75 %)	Net customs duties (75 %)	Total net traditional own resources (75 %)	p.m. Collection costs (25 % of gross TOR)	VAT own resources	GNI own resources	United Kingdom corrections (2004 and 2007)	Total 'national contributions'	Share in total 'national contributions' (%)	
	(1)	(2)	(3)	(4) = (1) + (2) + (3)	(5)	(6)	(7)	(8)	(9) = (6) + (7) + (8)	(10)	(11) = (4) + (9)
Belgium	15 500 000	42 600 000	1 821 100 000	1 879 200 000	626 400 000	461 294 290	2 212 293 872	303 432 465	2 977 020 627	3,03	4 856 220 627
Bulgaria	15 500 000	400 000	61 500 000	77 400 000	25 800 000	51 384 552	210 297 267	28 616 428	290 298 247	0,30	367 698 247
Czech Republic	3 600 000	6 400 000	199 700 000	209 700 000	69 900 000	207 559 169	849 460 087	116 856 230	1 173 875 486	1,19	1 383 575 486
Denmark	31 600 000	21 500 000	318 400 000	371 500 000	123 833 333	315 532 813	1 534 517 633	214 612 124	2 064 662 570	2,10	2 436 162 570
Germany	157 100 000	163 700 000	3 182 400 000	3 503 200 000	1 167 733 332	3 339 006 861	16 020 998 065	402 081 947	19 762 086 873	20,10	23 265 286 873
Estonia	900 000	8 600 000	25 400 000	34 900 000	11 633 334	25 156 710	102 956 766	14 688 340	142 801 816	0,15	177 701 816
Ireland	700 000	0	238 500 000	239 200 000	79 733 333	252 144 580	1 031 931 080	141 015 029	1 425 090 689	1,45	1 664 290 689
Greece	7 600 000	1 500 000	246 600 000	255 700 000	85 233 333	370 385 393	1 515 845 386	220 793 269	2 107 024 048	2,14	2 362 724 048
Spain	34 500 000	8 500 000	1 330 000 000	1 373 000 000	457 666 667	1 659 278 726	6 790 791 560	931 691 549	9 381 761 835	9,54	10 754 761 835
France	103 400 000	229 600 000	1 263 300 000	1 596 300 000	532 100 000	2 966 653 587	12 499 961 399	1 722 569 533	17 189 184 519	17,48	18 785 484 519
Italy	137 800 000	7 900 000	1 672 200 000	1 817 900 000	605 966 667	2 013 605 559	9 977 617 754	1 402 640 388	13 393 863 701	13,62	15 211 763 701
Cyprus	3 800 000	3 800 000	38 200 000	45 800 000	15 266 667	25 323 757	103 640 427	14 205 519	143 169 703	0,15	188 969 703
Latvia	1 300 000	800 000	29 300 000	31 400 000	10 466 667	35 271 662	144 353 388	19 497 757	199 122 807	0,20	230 522 807
Lithuania	2 800 000	5 300 000	46 200 000	54 300 000	18 100 000	48 111 829	197 808 637	25 750 896	271 671 362	0,28	325 971 362
Luxembourg	600 000	0	20 400 000	21 000 000	7 000 000	46 125 526	188 774 091	27 848 736	262 748 353	0,27	283 748 353
Hungary	4 600 000	6 300 000	115 900 000	126 800 000	42 266 667	139 351 854	622 616 311	88 377 328	850 345 493	0,86	977 145 493
Malta	1 300 000	200 000	9 700 000	11 200 000	3 733 333	8 549 547	34 990 017	4 892 250	48 431 814	0,05	59 631 814
Netherlands	227 700 000	38 600 000	1 742 600 000	2 008 900 000	669 633 333	895 826 342	3 712 150 540	81 873 125	4 689 850 007	4,77	6 698 750 007
Austria	2 300 000	13 800 000	219 700 000	235 800 000	78 600 000	388 326 437	1 795 297 183	35 962 697	2 219 586 317	2,26	2 455 386 317
Poland	37 700 000	71 200 000	371 100 000	480 000 000	160 000 000	524 813 818	2 147 861 714	293 269 933	2 965 945 465	3,02	3 445 945 465
Portugal	19 400 000	300 000	136 300 000	156 000 000	52 000 000	249 578 608	1 021 429 538	140 150 424	1 411 158 570	1,44	1 567 158 570
Romania	32 100 000	1 100 000	182 200 000	215 400 000	71 800 000	169 727 935	808 823 159	110 061 487	1 088 612 581	1,11	1 304 012 581
Slovenia	400 000	0	94 600 000	95 000 000	31 666 667	54 954 058	224 905 885	31 411 326	311 271 269	0,32	406 271 269
Slovakia	1 200 000	5 400 000	102 100 000	108 700 000	36 233 333	75 090 760	370 583 147	47 464 177	493 138 084	0,50	601 838 084
Finland	7 700 000	900 000	150 800 000	159 400 000	53 133 334	249 044 837	1 211 622 705	170 422 208	1 631 089 750	1,66	1 790 489 750
Sweden	20 500 000	12 800 000	439 800 000	473 100 000	157 700 000	450 679 756	2 194 047 156	46 176 865	2 690 903 777	2,74	3 164 003 777
United Kingdom	411 200 000	56 600 000	2 487 700 000	2 955 500 000	985 166 667	3 073 977 308	12 701 220 286	- 6 636 362 030	9 138 835 564	9,29	12 094 335 564
Total	1 282 800 000	707 800 000	16 545 700 000	18 536 300 000	6 178 766 667	18 096 756 274	80 226 795 053	0	98 323 551 327	100,00	116 859 851 327

⁽¹⁾ p.m. (own resources + other revenue = total revenue = total expenditure); (116 859 851 327 + 3 803 033 702 = 120 662 885 029 = 120 662 885 029).

⁽²⁾ Total own resources as percentage of GNI: (116 859 851 327) / (12 556 324 200 000) = 0,93 %; own resources ceiling as percentage of GNI: 1,24 %.

B. GENERAL STATEMENT OF REVENUE BY BUDGET HEADING**REVENUE****TITLE 1****OWN RESOURCES**

Title Chapter	Heading	Budget 2008	Amending budget No 5	New amount
1 0	AGRICULTURAL DUTIES ESTABLISHED BY THE INSTITUTIONS OF THE EUROPEAN COMMUNITIES IN RESPECT OF TRADE WITH NON-MEMBER COUNTRIES UNDER THE COMMON AGRICULTURAL POLICY (ARTICLE 2(1)(a) OF DECISION 2000/597/EC, EURATOM)	1 683 200 000	– 400 400 000	1 282 800 000
1 1	LEVIES AND OTHER DUTIES PROVIDED FOR UNDER THE COMMON ORGANISATION OF THE MARKETS IN SUGAR (ARTICLE 2(1)(a) OF DECISION 2000/597/EC, EURATOM)	633 400 000	74 400 000	707 800 000
1 2	CUSTOMS DUTIES AND OTHER DUTIES REFERRED TO IN ARTICLE 2(1)(b) OF DECISION 2000/597/EC, EURATOM	16 431 900 000	113 800 000	16 545 700 000
1 3	OWN RESOURCES ACCRUING FROM VALUE ADDED TAX PURSUANT TO ARTICLE 2(1)(c) OF DECISION 2000/597/EC, EURATOM	19 095 673 953	– 998 917 679	18 096 756 274
1 4	OWN RESOURCES BASED ON GROSS NATIONAL INCOME PURSUANT TO ARTICLE 2(1)(d) AND ARTICLE 6 OF DECISION 2000/597/EC, EURATOM	79 015 677 374	1 211 117 679	80 226 795 053
1 5	CORRECTION OF BUDGETARY IMBALANCES	0		0
Title 1 — Total		116 859 851 327	0	116 859 851 327

TITLE 1 OWN RESOURCES

CHAPTER 1 0 — AGRICULTURAL DUTIES ESTABLISHED BY THE INSTITUTIONS OF THE EUROPEAN COMMUNITIES IN RESPECT OF TRADE WITH NON-MEMBER COUNTRIES UNDER THE COMMON AGRICULTURAL POLICY (ARTICLE 2(1)(A) OF DECISION 2000/597/EC, EURATOM)

Title Chapter Article Item	Heading	Budget 2008	Amending budget No 5	New amount
1 0	AGRICULTURAL DUTIES ESTABLISHED BY THE INSTITUTIONS OF THE EUROPEAN COMMUNITIES IN RESPECT OF TRADE WITH NON-MEMBER COUNTRIES UNDER THE COMMON AGRICULTURAL POLICY (ARTICLE 2(1)(A) OF DECISION 2000/597/EC, EURATOM)			
1 0 0	<i>Agricultural duties established by the institutions of the European Communities in respect of trade with non-member countries under the common agricultural policy (Article 2(1)(a) of Decision 2000/597/EC, Euratom)</i>			
1 0 0 0	Agricultural duties established by the institutions of the European Communities in respect of trade with non-member countries under the common agricultural policy (Article 2(1)(a) of Decision 2000/597/EC, Euratom)	1 683 200 000	– 400 400 000	1 282 800 000
	<i>Article 1 0 0 — Subtotal</i>	1 683 200 000	– 400 400 000	1 282 800 000
	Chapter 1 0 — Total	1 683 200 000	– 400 400 000	1 282 800 000

1 0 0 *Agricultural duties established by the institutions of the European Communities in respect of trade with non-member countries under the common agricultural policy (Article 2(1)(a) of Decision 2000/597/EC, Euratom)*

1 0 0 0 Agricultural duties established by the institutions of the European Communities in respect of trade with non-member countries under the common agricultural policy (Article 2(1)(a) of Decision 2000/597/EC, Euratom)

Budget 2008	Amending budget No 5	New amount
1 683 200 000	– 400 400 000	1 282 800 000

Remarks

Agricultural duties are levied on imports from non-member countries of agricultural products subject to legislation, the purpose of which is to offset differences between the world prices and the price levels agreed on for the Community.

Figures are net of collection costs.

Legal basis

Council Decision 2000/597/EC, Euratom of 29 September 2000 on the system of the Communities' own resources (OJ L 253, 7.10.2000, p. 42), and in particular Article 2(1)(a) thereof.

CHAPTER 10 — AGRICULTURAL DUTIES ESTABLISHED BY THE INSTITUTIONS OF THE EUROPEAN COMMUNITIES IN RESPECT OF TRADE WITH NON-MEMBER COUNTRIES UNDER THE COMMON AGRICULTURAL POLICY (ARTICLE 2(1)(A) OF DECISION 2000/597/EC, EURATOM) (cont'd)

1 0 0 (cont'd)

1 0 0 0 (cont'd)

Member State	Budget 2008	Amending budget No 5	New amount
Belgium	18 400 000	– 2 900 000	15 500 000
Bulgaria	10 100 000	5 400 000	15 500 000
Czech Republic	6 700 000	– 3 100 000	3 600 000
Denmark	40 900 000	– 9 300 000	31 600 000
Germany	221 500 000	– 64 400 000	157 100 000
Estonia	900 000	0	900 000
Ireland	800 000	– 100 000	700 000
Greece	11 000 000	– 3 400 000	7 600 000
Spain	58 700 000	– 24 200 000	34 500 000
France	126 000 000	– 22 600 000	103 400 000
Italy	173 600 000	– 35 800 000	137 800 000
Cyprus	4 300 000	– 500 000	3 800 000
Latvia	1 200 000	100 000	1 300 000
Lithuania	2 500 000	300 000	2 800 000
Luxembourg	700 000	– 100 000	600 000
Hungary	4 800 000	– 200 000	4 600 000
Malta	1 400 000	– 100 000	1 300 000
Netherlands	298 700 000	– 71 000 000	227 700 000
Austria	4 400 000	– 2 100 000	2 300 000
Poland	46 800 000	– 9 100 000	37 700 000
Portugal	28 000 000	– 8 600 000	19 400 000
Romania	30 000 000	2 100 000	32 100 000
Slovenia	300 000	100 000	400 000
Slovakia	1 500 000	– 300 000	1 200 000
Finland	7 400 000	300 000	7 700 000
Sweden	19 800 000	700 000	20 500 000
United Kingdom	562 800 000	– 151 600 000	411 200 000
Item 1 0 0 0 — Total	1 683 200 000	– 400 400 000	1 282 800 000

CHAPTER 11 — LEVIES AND OTHER DUTIES PROVIDED FOR UNDER THE COMMON ORGANISATION OF THE MARKETS IN SUGAR (ARTICLE 2(1)(A) OF DECISION 2000/597/EC, EURATOM)

Title Chapter Article Item	Heading	Budget 2008	Amending budget No 5	New amount
1 1	LEVIES AND OTHER DUTIES PROVIDED FOR UNDER THE COMMON ORGANISATION OF THE MARKETS IN SUGAR (ARTICLE 2(1)(a) OF DECISION 2000/597/EC, EURATOM)			
1 1 0	Sugar production levies	p.m.		p.m.
	Article 1 1 0 — Subtotal	p.m.		p.m.
1 1 1	Sugar storage levies	14 200 000		14 200 000
	Article 1 1 1 — Subtotal	14 200 000		14 200 000
1 1 2	Isoglucose production levies	p.m.		p.m.
	Article 1 1 2 — Subtotal	p.m.		p.m.
1 1 3	Charges levied on non-exported C sugar, C isoglucose and C inulin syrup production	p.m.		p.m.
	Article 1 1 3 — Subtotal	p.m.		p.m.
1 1 4	Charges levied on substituted C sugar and C isoglucose	p.m.		p.m.
	Article 1 1 4 — Subtotal	p.m.		p.m.
1 1 5	Production levy for inulin syrup	p.m.		p.m.
	Article 1 1 5 — Subtotal	p.m.		p.m.
1 1 6	Additional levies provided for in Regulation (EEC) No 1107/88	p.m.		p.m.
	Article 1 1 6 — Subtotal	p.m.		p.m.
1 1 7	Production charge	152 900 000	2 475 000	155 375 000
	Article 1 1 7 — Subtotal	152 900 000	2 475 000	155 375 000
1 1 8	One-off amounts on additional sugar quota and supplementary isoglucose quota	466 300 000	71 925 000	538 225 000
	Article 1 1 8 — Subtotal	466 300 000	71 925 000	538 225 000
1 1 9	Surplus amount	p.m.		p.m.
	Article 1 1 9 — Subtotal	p.m.		p.m.
	Chapter 1 1 — Total	633 400 000	74 400 000	707 800 000

1 1 7

Production charge

Budget 2008	Amending budget No 5	New amount
152 900 000	2 475 000	155 375 000

Remarks

Under the common organisation of the markets in the sugar sector, a production charge is levied on undertakings producing sugar, isoglucose or inulin syrup in accordance with Article 16 of Regulation (EC) No 318/2006.

Figures are net of collection costs.

CHAPTER 11 — LEVIES AND OTHER DUTIES PROVIDED FOR UNDER THE COMMON ORGANISATION OF THE MARKETS IN SUGAR (ARTICLE 2(1)(A) OF DECISION 2000/597/EC, EURATOM) (cont'd)

117 (cont'd)

Legal basis

Council Regulation (EC) No 318/2006 of 20 February 2006 on the common organisation of the markets in the sugar sector (OJ L 58, 28.2.2006, p. 1).

Commission Regulation (EC) No 952/2006 of 29 June 2006 laying down detailed rules for the application of Council Regulation (EC) No 318/2006 as regards the management of the Community market in sugar and the quota system (OJ L 178, 1.7.2006, p. 39).

Member State	Budget 2008	Amending budget No 5	New amount
Belgium	8 175 000	225 000	8 400 000
Bulgaria	400 000	—	400 000
Czech Republic	3 300 000	100 000	3 400 000
Denmark	3 800 000	300 000	4 100 000
Germany	33 150 000	—	33 150 000
Estonia	—	—	—
Ireland	p.m.	—	p.m.
Greece	1 500 000	—	1 500 000
Spain	8 500 000	—	8 500 000
France	37 050 000	—	37 050 000
Italy	6 900 000	1 000 000	7 900 000
Cyprus	—	—	—
Latvia	p.m.	—	p.m.
Lithuania	900 000	50 000	950 000
Luxembourg	—	—	—
Hungary	3 525 000	—	3 525 000
Malta	—	—	—
Netherlands	8 000 000	500 000	8 500 000
Austria	3 675 000	—	3 675 000
Poland	16 125 000	—	16 125 000
Portugal	300 000	—	300 000
Romania	1 100 000	—	1 100 000
Slovenia	p.m.	—	p.m.
Slovakia	1 500 000	100 000	1 600 000
Finland	900 000	—	900 000
Sweden	2 900 000	200 000	3 100 000
United Kingdom	11 200 000	—	11 200 000
<i>Article 117 — Total</i>	152 900 000	2 475 000	155 375 000

CHAPTER 11 — LEVIES AND OTHER DUTIES PROVIDED FOR UNDER THE COMMON ORGANISATION OF THE MARKETS IN SUGAR (ARTICLE 2(1)(A) OF DECISION 2000/597/EC, EURATOM) (cont'd)

118

One-off amounts on additional sugar quota and supplementary isoglucose quota

Budget 2008	Amending budget No 5	New amount
466 300 000	71 925 000	538 225 000

Remarks

A one-off amount is levied on additional sugar quota or supplementary isoglucose quota which have been allocated to undertakings in accordance with Articles 8 and 9 (2) and (3) of Council Regulation (EC) No 318/2006.

Figures are net of collection costs.

Legal basis

Council Regulation (EC) No 318/2006 of 20 February 2006 on the common organisation of the markets in the sugar sector (OJ L 58, 28.2.2006, p. 1).

Member State	Budget 2008	Amending budget No 5	New amount
Belgium	23 225 000	10 975 000	34 200 000
Bulgaria	p.m.	—	p.m.
Czech Republic	p.m.	3 000 000	3 000 000
Denmark	p.m.	17 400 000	17 400 000
Germany	130 550 000	—	130 550 000
Estonia	—	—	—
Ireland	p.m.	—	p.m.
Greece	p.m.	—	p.m.
Spain	p.m.	—	p.m.
France	192 550 000	—	192 550 000
Italy	p.m.	—	p.m.
Cyprus	—	—	—
Latvia	p.m.	—	p.m.
Lithuania	p.m.	4 350 000	4 350 000
Luxembourg	—	—	—
Hungary	2 775 000	—	2 775 000
Malta	—	—	—
Netherlands	6 600 000	23 500 000	30 100 000
Austria	10 125 000	—	10 125 000
Poland	55 075 000	—	55 075 000
Portugal	p.m.	p.m.	p.m.
Romania	p.m.	—	p.m.
Slovenia	p.m.	—	p.m.
Slovakia	p.m.	3 000 000	3 000 000
Finland	p.m.	—	p.m.
Sweden	p.m.	9 700 000	9 700 000
United Kingdom	45 400 000	—	45 400 000
<i>Article 118 — Total</i>	466 300 000	71 925 000	538 225 000

CHAPTER 1 2 — CUSTOMS DUTIES AND OTHER DUTIES REFERRED TO IN ARTICLE 2(1)(B) OF DECISION 2000/597/EC, EURATOM

Title Chapter Article Item	Heading	Budget 2008	Amending budget No 5	New amount
1 2	CUSTOMS DUTIES AND OTHER DUTIES REFERRED TO IN ARTICLE 2(1)(b) OF DECISION 2000/597/EC, EURATOM			
1 2 0	Customs duties and other duties referred to in Article 2(1)(b) of Decision 2000/597/EC, Euratom	16 431 900 000	113 800 000	16 545 700 000
	<i>Article 1 2 0 — Subtotal</i>	16 431 900 000	113 800 000	16 545 700 000
	Chapter 1 2 — Total	16 431 900 000	113 800 000	16 545 700 000

1 2 0**Customs duties and other duties referred to in Article 2(1)(b) of Decision 2000/597/EC, Euratom**

Budget 2008	Amending budget No 5	New amount
16 431 900 000	113 800 000	16 545 700 000

Remarks

The assignment of customs duties as own resources to the financing of common expenditure is the logical consequence of the free movement of goods within the Community.

Figures are net of collection costs.

Legal basis

Council Decision 2000/597/EC, Euratom of 29 September 2000 on the system of the Communities' own resources (OJ L 253, 7.10.2000, p. 42), and in particular Article 2(1)(b) thereof.

CHAPTER 1 2 — CUSTOMS DUTIES AND OTHER DUTIES REFERRED TO IN ARTICLE 2(1)(B) OF DECISION 2000/597/EC, EURATOM
(*cont'd*)

1 2 0 (*cont'd*)

Member State	Budget 2008	Amending budget No 5	New amount
Belgium	1 676 800 000	144 300 000	1 821 100 000
Bulgaria	55 600 000	5 900 000	61 500 000
Czech Republic	230 400 000	– 30 700 000	199 700 000
Denmark	275 400 000	43 000 000	318 400 000
Germany	3 381 600 000	– 199 200 000	3 182 400 000
Estonia	26 200 000	– 800 000	25 400 000
Ireland	232 000 000	6 500 000	238 500 000
Greece	247 000 000	– 400 000	246 600 000
Spain	1 337 600 000	– 7 600 000	1 330 000 000
France	1 352 400 000	– 89 100 000	1 263 300 000
Italy	1 621 700 000	50 500 000	1 672 200 000
Cyprus	32 200 000	6 000 000	38 200 000
Latvia	26 800 000	2 500 000	29 300 000
Lithuania	48 200 000	– 2 000 000	46 200 000
Luxembourg	21 800 000	– 1 400 000	20 400 000
Hungary	128 500 000	– 12 600 000	115 900 000
Malta	10 500 000	– 800 000	9 700 000
Netherlands	1 634 600 000	108 000 000	1 742 600 000
Austria	327 400 000	– 107 700 000	219 700 000
Poland	304 200 000	66 900 000	371 100 000
Portugal	103 800 000	32 500 000	136 300 000
Romania	186 200 000	– 4 000 000	182 200 000
Slovenia	41 400 000	53 200 000	94 600 000
Slovakia	75 700 000	26 400 000	102 100 000
Finland	149 800 000	1 000 000	150 800 000
Sweden	406 200 000	33 600 000	439 800 000
United Kingdom	2 497 900 000	– 10 200 000	2 487 700 000
<i>Article 1 2 0 — Total</i>	16 431 900 000	113 800 000	16 545 700 000

CHAPTER 13 — OWN RESOURCES ACCRUING FROM VALUE ADDED TAX PURSUANT TO ARTICLE 2(1)(C) OF DECISION 2000/597/EC, EURATOM

Title Chapter Article Item	Heading	Budget 2008	Amending budget No 5	New amount
13	OWN RESOURCES ACCRUING FROM VALUE ADDED TAX PURSUANT TO ARTICLE 2(1)(C) OF DECISION 2000/597/EC, EURATOM			
130	<i>Own resources accruing from value added tax pursuant to Article 2(1)(c) of Decision 2000/597/EC, Euratom</i>			
		19 095 673 953	– 998 917 679	18 096 756 274
	<i>Article 130 — Subtotal</i>	19 095 673 953	– 998 917 679	18 096 756 274
	<i>Chapter 13 — Total</i>	19 095 673 953	– 998 917 679	18 096 756 274

130
Own resources accruing from value added tax pursuant to Article 2(1)(c) of Decision 2000/597/EC, Euratom

Budget 2008	Amending budget No 5	New amount
19 095 673 953	– 998 917 679	18 096 756 274

Remarks

The applied uniform rate valid for all Member States to the harmonised VAT assessment bases determined according to Community rules is of 0,3122 %. Thus account has been taken of the capped VAT bases and of the compensation arrangements for the United Kingdom.

Legal basis

Council Decision 2000/597/EC, Euratom of 29 September 2000 on the system of the Communities' own resources (OJ L 253, 7.10.2000, p. 42), and in particular Article 2(1)(c) thereof.

CHAPTER 13 — OWN RESOURCES ACCRUING FROM VALUE ADDED TAX PURSUANT TO ARTICLE 2(1)(C) OF DECISION 2000/597/EC, EURATOM (*cont'd*)

130 (*cont'd*)

Member State	Budget 2008	Amending budget No 5	New amount
Belgium	477 138 423	– 15 844 133	461 294 290
Bulgaria	50 093 963	1 290 589	51 384 552
Czech Republic	201 885 283	5 673 886	207 559 169
Denmark	323 051 419	– 7 518 606	315 532 813
Germany	3 446 304 209	– 107 297 348	3 339 006 861
Estonia	27 406 821	– 2 250 111	25 156 710
Ireland	284 759 055	– 32 614 475	252 144 580
Greece	360 249 915	10 135 478	370 385 393
Spain	1 791 780 415	– 132 501 689	1 659 278 726
France	3 107 168 761	– 140 515 174	2 966 653 587
Italy	2 044 859 325	– 31 253 766	2 013 605 559
Cyprus	26 050 536	– 726 779	25 323 757
Latvia	36 212 573	– 940 911	35 271 662
Lithuania	43 908 728	4 203 101	48 111 829
Luxembourg	53 615 966	– 7 490 440	46 125 526
Hungary	134 076 173	5 275 681	139 351 854
Malta	8 821 149	– 271 602	8 549 547
Netherlands	928 300 150	– 32 473 808	895 826 342
Austria	404 033 478	– 15 707 041	388 326 437
Poland	516 953 462	7 860 356	524 813 818
Portugal	264 757 661	– 15 179 053	249 578 608
Romania	182 920 308	– 13 192 373	169 727 935
Slovenia	55 477 547	– 523 489	54 954 058
Slovakia	83 067 479	– 7 976 719	75 090 760
Finland	262 310 984	– 13 266 147	249 044 837
Sweden	493 414 503	– 42 734 747	450 679 756
United Kingdom	3 487 055 667	– 413 078 359	3 073 977 308
<i>Article 130 — Total</i>	19 095 673 953	– 998 917 679	18 096 756 274

CHAPTER 14 — OWN RESOURCES BASED ON GROSS NATIONAL INCOME PURSUANT TO ARTICLE 2(1)(D) AND ARTICLE 6 OF DECISION 2000/597/EC, EURATOM

Title Chapter Article Item	Heading	Budget 2008	Amending budget No 5	New amount
1 4	OWN RESOURCES BASED ON GROSS NATIONAL INCOME PURSUANT TO ARTICLE 2(1)(d) AND ARTICLE 6 OF DECISION 2000/597/EC, EURATOM			
1 4 0	Own resources based on gross national income pursuant to Article 2(1)(d) and Article 6 of Decision 2000/597/EC, Euratom			
1 4 0 0	Own resources based on gross national income pursuant to Article 2(1)(d) of Decision 2000/597/EC, Euratom	79 015 677 374	1 211 117 679	80 226 795 053
1 4 0 2	Own resources based on gross national income pursuant to Article 2(1)(d) and Article 6 of Decision 2000/597/EC, Euratom, corresponding to the reserve for loans and loan guarantees	—		—
1 4 0 3	Own resources based on gross national income pursuant to Article 2(1)(d) and Article 6 of Decision 2000/597/EC, Euratom, corresponding to the emergency aid reserve	—		—
	<i>Article 1 4 0 — Subtotal</i>	79 015 677 374	1 211 117 679	80 226 795 053
	Chapter 1 4 — Total	79 015 677 374	1 211 117 679	80 226 795 053

1 4 0 Own resources based on gross national income pursuant to Article 2(1)(d) and Article 6 of Decision 2000/597/EC, Euratom

1 4 0 0 Own resources based on gross national income pursuant to Article 2(1)(d) of Decision 2000/597/EC, Euratom

Budget 2008	Amending budget No 5	New amount
79 015 677 374	1 211 117 679	80 226 795 053

Remarks

The rate to be applied to the Member States' gross national income for this financial year is 0,6389 %.

Legal basis

Council Decision 2000/597/EC, Euratom of 29 September 2000 on the system of the Communities' own resources (OJ L 253, 7.10.2000, p. 42), and in particular Article 2(1)(d) thereof.

CHAPTER 14 — OWN RESOURCES BASED ON GROSS NATIONAL INCOME PURSUANT TO ARTICLE 2(1)(D) AND ARTICLE 6 OF DECISION 2000/597/EC, EURATOM *(cont'd)*
1 4 0 *(cont'd)*
1 4 0 0 *(cont'd)*

Member State	Budget 2008	Amending budget No 5	New amount
Belgium	2 146 650 423	65 643 449	2 212 293 872
Bulgaria	189 905 672	20 391 595	210 297 267
Czech Republic	765 344 920	84 115 167	849 460 087
Denmark	1 501 847 706	32 669 927	1 534 517 633
Germany	15 515 459 536	505 538 529	16 020 998 065
Estonia	103 898 962	– 942 196	102 956 766
Ireland	1 079 518 491	– 47 587 411	1 031 931 080
Greece	1 365 703 524	150 141 862	1 515 845 386
Spain	6 792 620 141	– 1 828 581	6 790 791 560
France	12 070 059 530	429 901 869	12 499 961 399
Italy	9 858 616 771	119 000 983	9 977 617 754
Cyprus	98 757 301	4 883 126	103 640 427
Latvia	137 281 473	7 071 915	144 353 388
Lithuania	179 792 441	18 016 196	197 808 637
Luxembourg	203 257 547	– 14 483 456	188 774 091
Hungary	624 982 341	– 2 366 030	622 616 311
Malta	33 440 882	1 549 135	34 990 017
Netherlands	3 605 237 755	106 912 785	3 712 150 540
Austria	1 717 724 667	77 572 516	1 795 297 183
Poland	1 959 764 975	188 096 739	2 147 861 714
Portugal	1 003 693 425	17 736 113	1 021 429 538
Romania	826 758 020	– 17 934 861	808 823 159
Slovenia	210 314 778	14 591 107	224 905 885
Slovakia	353 977 509	16 605 638	370 583 147
Finland	1 147 947 397	63 675 308	1 211 622 705
Sweden	2 169 302 729	24 744 427	2 194 047 156
United Kingdom	13 353 818 458	– 652 598 172	12 701 220 286
Item 1 4 0 0 — Total	79 015 677 374	1 211 117 679	80 226 795 053

CHAPTER 1 5 — CORRECTION OF BUDGETARY IMBALANCES

Title Chapter Article Item	Heading	Budget 2008	Amending budget No 5	New amount
1 5	CORRECTION OF BUDGETARY IMBALANCES			
1 5 0	<i>Correction of budgetary imbalances granted to the United Kingdom in accordance with Articles 4 and 5 of Decision 2000/597/EC, Euratom</i>	0		0
	<i>Article 1 5 0 — Subtotal</i>	0		0
	<i>Chapter 1 5 — Total</i>	0		0

1 5 0 ***Correction of budgetary imbalances granted to the United Kingdom in accordance with Articles 4 and 5 of Decision 2000/597/EC, Euratom***

Budget 2008	Amending budget No 5	New amount
0	0	0

Legal basis

Council Decision 2000/597/EC, Euratom of 29 September 2000 on the system of the Communities' own resources (OJ L 253, 7.10.2000, p. 42), and in particular Articles 4 and 5 thereof.

Member State	Budget 2008	Amending budget No 5	New amount
Belgium	264 394 444	36 645 839	301 040 283
Bulgaria	23 389 931	5 226 497	28 616 428
Czech Republic	94 264 507	21 326 694	115 591 201
Denmark	184 976 643	23 834 505	208 811 148
Germany	340 140 218	47 448 318	387 588 536
Estonia	12 796 824	1 213 129	14 009 953
Ireland	132 960 024	7 461 115	140 421 139
Greece	168 208 303	38 061 999	206 270 302
Spain	836 620 163	87 444 149	924 064 312
France	1 486 621 504	214 324 273	1 700 945 777
Italy	1 214 246 844	143 468 292	1 357 715 136
Cyprus	12 163 546	1 939 437	14 102 983
Latvia	16 908 416	2 734 627	19 643 043
Lithuania	22 144 324	4 772 700	26 917 024
Luxembourg	25 034 428	653 211	25 687 639
Hungary	76 976 604	7 746 584	84 723 188
Malta	4 118 781	642 523	4 761 304
Netherlands	79 036 419	10 769 908	89 806 327
Austria	37 657 102	5 775 686	43 432 788
Poland	241 376 502	50 896 106	292 272 608
Portugal	123 620 950	15 371 180	138 992 130
Romania	101 828 516	8 232 971	110 061 487
Slovenia	25 903 640	4 700 672	30 604 312
Slovakia	43 598 010	6 829 493	50 427 503
Finland	141 388 142	23 484 729	164 872 871
Sweden	47 556 896	5 522 664	53 079 560
United Kingdom	– 5 757 931 681	– 776 527 301	– 6 534 458 982
<i>Article 1 5 0 — Total</i>	0	0	0

TITLE 3
SURPLUSES, BALANCES AND ADJUSTMENTS

Title Chapter	Heading	Budget 2008	Amending budget No 5	New amount
3 0	SURPLUS AVAILABLE FROM THE PRECEDING FINANCIAL YEAR	1 654 583 290		1 654 583 290
3 1	BALANCES AND ADJUSTMENT OF BALANCES BASED ON VAT FOR THE PREVIOUS FINANCIAL YEARS RESULTING FROM APPLICATION OF ARTICLE 10(4) TO (6) AND (9) OF REGULATION (EC, EURATOM) No 1150/2000	p.m.		p.m.
3 2	BALANCES AND ADJUSTMENTS OF BALANCES BASED ON GROSS NATIONAL INCOME/PRODUCT FOR THE PREVIOUS FINANCIAL YEARS AS A RESULT OF THE APPLICATION OF ARTICLE 10(7) TO (9) OF REGULATION (EC, EURATOM) No 1150/2000	p.m.		p.m.
3 3	REFUNDS TO MEMBER STATES	p.m.		p.m.
3 4	ADJUSTMENT RELATING TO THE NON-PARTICIPATION OF CERTAIN MEMBER STATES IN CERTAIN POLICIES IN THE AREA OF FREEDOM, SECURITY AND JUSTICE	p.m.		p.m.
3 5	RESULT OF THE DEFINITIVE CALCULATION OF THE FINANCING OF THE CORRECTION OF BUDGETARY IMBALANCES FOR THE UNITED KINGDOM	p.m.		0
3 6	RESULT OF INTERMEDIATE UPDATES OF THE CALCULATION OF THE FINANCING OF THE CORRECTION OF BUDGETARY IMBALANCES FOR THE UNITED KINGDOM	p.m.		p.m.
Title 3 — Total		1 654 583 290		1 654 583 290

TITLE 3

SURPLUSES, BALANCES AND ADJUSTMENTS

CHAPTER 3 5 — RESULT OF THE DEFINITIVE CALCULATION OF THE FINANCING OF THE CORRECTION OF BUDGETARY IMBALANCES FOR THE UNITED KINGDOM

Title Chapter Article Item	Heading	Budget 2008	Amending budget No 5	New amount
3 5	RESULT OF THE DEFINITIVE CALCULATION OF THE FINANCING OF THE CORRECTION OF BUDGETARY IMBALANCES FOR THE UNITED KINGDOM			
3 5 0	Result of the definitive calculation of the financing of the correction of budgetary imbalances for the United Kingdom			
3 5 0 4	Result of the definitive calculation of the financing of the correction of budgetary imbalances for the United Kingdom	p.m.		0
	Article 3 5 0 — Subtotal	p.m.		0
	Chapter 3 5 — Total	p.m.		0

3 5 0 Result of the definitive calculation of the financing of the correction of budgetary imbalances for the United Kingdom

3 5 0 4 Result of the definitive calculation of the financing of the correction of budgetary imbalances for the United Kingdom

Budget 2008	Amending budget No 5	New amount
p.m.	0	0

Remarks

Result of the definitive calculation of the financing of the correction of budgetary imbalances for the United Kingdom.

The new figures correspond to the result of the definitive calculation of the financing of the correction of budgetary imbalances for the United Kingdom in respect of the financial year 2004.

CHAPTER 3 5 — RESULT OF THE DEFINITIVE CALCULATION OF THE FINANCING OF THE CORRECTION OF BUDGETARY IMBALANCES FOR THE UNITED KINGDOM (cont'd)

3 5 0 (cont'd)

3 5 0 4 (cont'd)

Member State	Budget 2008	Amending budget No 5	New amount
Belgium	p.m.	2 392 182	2 392 182
Bulgaria	—	—	—
Czech Republic	p.m.	1 265 029	1 265 029
Denmark	p.m.	5 800 976	5 800 976
Germany	p.m.	14 493 411	14 493 411
Estonia	p.m.	678 387	678 387
Ireland	p.m.	593 890	593 890
Greece	p.m.	14 522 967	14 522 967
Spain	p.m.	7 627 237	7 627 237
France	p.m.	21 623 756	21 623 756
Italy	p.m.	44 925 252	44 925 252
Cyprus	p.m.	102 536	102 536
Latvia	p.m.	– 145 286	– 145 286
Lithuania	p.m.	– 1 166 128	– 1 166 128
Luxembourg	p.m.	2 161 097	2 161 097
Hungary	p.m.	3 654 140	3 654 140
Malta	p.m.	130 946	130 946
Netherlands	p.m.	– 7 933 202	– 7 933 202
Austria	p.m.	– 7 470 091	– 7 470 091
Poland	p.m.	997 325	997 325
Portugal	p.m.	1 158 294	1 158 294
Romania	—	—	—
Slovenia	p.m.	807 014	807 014
Slovakia	p.m.	– 2 963 326	– 2 963 326
Finland	p.m.	5 549 337	5 549 337
Sweden	p.m.	– 6 902 695	– 6 902 695
United Kingdom	p.m.	– 101 903 048	– 101 903 048
Item 3 5 0 4 — Total	p.m.	0	0

FINAL ADOPTION**of amending budget No 6 of the European Union for the financial year 2008**

(2008/834/EC, Euratom)

THE PRESIDENT OF THE EUROPEAN PARLIAMENT,

Having regard to the Treaty establishing the European Community, and in particular Article 272(7) thereof,

Having regard to the Treaty establishing the European Atomic Energy Community, and in particular Article 177 thereof,

Having regard to Council Regulation (EC, Euratom) No 1605/2002 of 25 June 2002 on the Financial Regulation applicable to the general budget of the European Communities ⁽¹⁾,

Having regard to the general budget of the European Union for the financial year 2008, as finally adopted on 13 December 2007 ⁽²⁾,

Having regard to the Interinstitutional Agreement of 17 May 2006 between the European Parliament, the Council and the Commission on budgetary discipline and sound financial management ⁽³⁾,

Having regard to preliminary draft amending budget No 6/2008 of the European Union for the financial year 2008, which the Commission presented on 1 July 2008,

Having regard to draft amending budget No 6/2008, which the Council established on 15 September 2008,

Having regard to Rule 69 of and Annex IV to the European Parliament's Rules of Procedure,

Having regard to the resolution adopted by Parliament on 23 September 2008,

DECLARES:

Sole Article

The procedure under Article 272 of the Treaty establishing the European Community and Article 177 of the Treaty establishing the European Atomic Energy Community is complete and amending budget No 6 of the European Union for the financial year 2008 has been finally adopted.

Done at Brussels, 23 September 2008.

The President

Hans-Gert PÖTTERING

⁽¹⁾ OJ L 248, 16.9.2002, p. 1.

⁽²⁾ OJ L 71, 14.3.2008, p. 1.

⁽³⁾ OJ C 139, 14.6.2006, p. 1.

**FINAL ADOPTION OF AMENDING BUDGET No 6 OF THE EUROPEAN UNION
FOR THE 2008 FINANCIAL YEAR**

CONTENTS

Page

GENERAL STATEMENT OF REVENUE

C. Staff	37
----------------	----

STATEMENT OF REVENUE AND EXPENDITURE BY SECTION

Section III: Commission	43
— Expenditure	45
— Title 01: Economic and financial affairs	46
— Title 08: Research	51
— Title 17: Health and consumer protection	59
— Title 18: Area of freedom, security and justice	62

C. STAFF

Section III — Commission

Bodies set up by the Communities and having legal personality

European Joint Undertakings

Fuel Cells and Hydrogen Joint Undertaking (FCH)

Category and grade	Posts					
	2008		Amending budget		2008	
	Authorised under the Community budget		Amendments to the authorised establishment plan		Amended establishment plan	
	Permanent	Temporary	Permanent	Temporary	Permanent	Temporary
AD 16						
AD 15						
AD 14				1		1
AD 13						
AD 12						
AD 11				2		2
AD 10						
AD 9				1		1
AD 8				2		2
AD 7						
AD 6						
AD 5						
Total grade AD				6		6
AST 11						
AST 10						
AST 9						
AST 8				2		2
AST 7						
AST 6						
AST 5						
AST 4						
AST 3				1		1
AST 2						
AST 1						
Total grade AST				3		3
Grand total				9		9
Total staff			9		9	

Executive Agencies

Education, Audiovisual and Culture Executive Agency

Category and grade	Posts					
	2008		Amending budget		2008	
	Authorised under the Community budget		Amendments to the authorised establishment plan		Amended establishment plan	
	Permanent	Temporary	Permanent	Temporary	Permanent	Temporary
AD 16						
AD 15						
AD 14		1				1
AD 13						
AD 12		6				6
AD 11		6				6
AD 10		1				1
AD 9		22				22
AD 8		13				13
AD 7		9				9
AD 6		3				3
AD 5		1		2		3
Total grade AD		62		2		64
AST 11						
AST 10		3				3
AST 9						
AST 8						
AST 7		2				2
AST 6		3				3
AST 5		5				5
AST 4		6				6
AST 3		9				9
AST 2						
AST 1						
Total grade AST		28				28
Grand total		90		2		92
Total staff	90		2		92	

Executive Agency for Health and Consumers

Category and grade	Posts					
	2008		Amending budget		2008	
	Authorised under the Community budget		Amendments to the authorised establishment plan		Amended establishment plan	
	Permanent	Temporary	Permanent	Temporary	Permanent	Temporary
AD 16						
AD 15						
AD 14		1				1
AD 13						
AD 12						
AD 11		1				1
AD 10						
AD 9				2		2
AD 8		2		- 1		1
AD 7				1		1
AD 6						
AD 5		1		2		3
Total grade AD		5		4		9
AST 11						
AST 10						
AST 9						
AST 8						
AST 7		1				1
AST 6						
AST 5		3		- 1		2
AST 4						
AST 3						
AST 2						
AST 1						
Total grade AST		4		- 1		3
Grand total		9		3		12
Total staff	9		3		12	

Executive Agency for the Trans-European Networks

Category and grade	Posts					
	2008		Amending budget		2008	
	Authorised under the Community budget		Amendments to the authorised establishment plan		Amended establishment plan	
	Permanent	Temporary	Permanent	Temporary	Permanent	Temporary
AD 16						
AD 15						
AD 14		1				1
AD 13		1		- 1		
AD 12		1		- 1		
AD 11		2				2
AD 10		3		- 2		1
AD 9				4		4
AD 8		3		- 3		
AD 7		1		5		6
AD 6		13		- 8		5
AD 5		6				6
Total grade AD		31		- 6		25
AST 11						
AST 10						
AST 9						
AST 8						
AST 7						
AST 6		1		- 1		2
AST 5		2				
AST 4		4		- 4		5
AST 3		2		3		
AST 2						
AST 1						
Total grade AST		9		- 2		7
Grand total		40		- 8		32
Total staff	40		- 8		32	

SECTION III
COMMISSION

COMMISSION

EXPENDITURE

Title	Heading	Appropriations 2008		Amending budget No 6		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
01	ECONOMIC AND FINANCIAL AFFAIRS	395 943 108	413 953 108	3 900 000		399 843 108	413 953 108
02	ENTERPRISE	584 259 816	530 836 316			584 259 816	530 836 316
03	COMPETITION	92 469 867	92 869 867			92 469 867	92 869 867
04	EMPLOYMENT AND SOCIAL AFFAIRS	11 482 263 347	11 133 430 372			11 482 263 347	11 133 430 372
05	AGRICULTURE AND RURAL DEVELOPMENT	54 071 553 837	52 457 417 501			54 071 553 837	52 457 417 501
06	ENERGY AND TRANSPORT	1 915 116 407	1 708 975 007			1 915 116 407	1 708 975 007
07	ENVIRONMENT	402 488 305	297 622 305			402 488 305	297 622 305
08	RESEARCH	4 047 778 253	4 115 320 253			4 047 778 253	4 115 320 253
09	INFORMATION SOCIETY AND MEDIA	1 492 412 417	1 548 233 417			1 492 412 417	1 548 233 417
10	DIRECT RESEARCH	361 422 000	372 417 000			361 422 000	372 417 000
11	FISHERIES AND MARITIME AFFAIRS	976 197 100	807 991 951			976 197 100	807 991 951
12	INTERNAL MARKET	61 033 641	60 733 641			61 033 641	60 733 641
13	REGIONAL POLICY	36 622 620 871	30 912 639 514			36 622 620 871	30 912 639 514
14	TAXATION AND CUSTOMS UNION	124 288 903	107 920 903			124 288 903	107 920 903
15	EDUCATION AND CULTURE	1 331 452 201	1 341 859 393			1 331 452 201	1 341 859 393
16	COMMUNICATION	206 336 798	196 956 798			206 336 798	196 956 798
17	HEALTH AND CONSUMER PROTECTION	682 712 057	564 148 871			682 712 057	564 148 871
18	AREA OF FREEDOM, SECURITY AND JUSTICE	712 194 878	551 941 878	2 240 000		714 434 878	551 941 878
19	EXTERNAL RELATIONS	3 918 594 643	3 298 156 881			3 918 594 643	3 298 156 881
20	TRADE	77 931 919	76 787 919			77 931 919	76 787 919
21	DEVELOPMENT AND RELATIONS WITH AFRICAN, CARIBBEAN AND PACIFIC (ACP) STATES	1 316 479 752	1 178 004 752			1 316 479 752	1 178 004 752
22	ENLARGEMENT	1 093 159 050	1 831 928 450			1 093 159 050	1 831 928 450
23	HUMANITARIAN AID	770 100 282	773 100 282			770 100 282	773 100 282
24	FIGHT AGAINST FRAUD	74 378 000	69 328 000			74 378 000	69 328 000
25	COMMISSION'S POLICY COORDINATION AND LEGAL ADVICE	176 764 806	176 764 806			176 764 806	176 764 806
26	COMMISSION'S ADMINISTRATION	963 537 940	966 037 940			963 537 940	966 037 940
27	BUDGET	273 655 597	273 655 597			273 655 597	273 655 597
28	AUDIT	10 238 890	10 238 890			10 238 890	10 238 890
29	STATISTICS	121 204 623	106 004 623			121 204 623	106 004 623
30	PENSIONS	1 080 502 000	1 080 502 000			1 080 502 000	1 080 502 000
31	LANGUAGE SERVICES	365 506 445	365 506 445			365 506 445	365 506 445
40	RESERVES	1 824 993 050	567 758 950			1 824 993 050	567 758 950
	Expenditure D — Total	127 629 590 803	117 989 043 630	6 140 000		127 635 730 803	117 989 043 630

COMMISSION

TITLE 01

ECONOMIC AND FINANCIAL AFFAIRS

Overall objectives

Action in this policy area aims to ensure the smooth functioning of economic and monetary union (EMU) both inside and outside the European Union, by advancing economic policy coordination, conducting economic surveillance and providing the Commission and other Community institutions with high-quality policy assessment and advice on economic and financial questions. This entails monitoring economic developments in the Union and in third countries, cooperating with international organisations and following international financial issues. Operational activities include the implementation of EU investment financing programmes on behalf of other Commission departments, in close cooperation with the European Investment Bank (EIB), the European Investment Fund (EIF) and the European Bank for Reconstruction and Development (EBRD) and financial market operations (borrowing and lending, treasury management and management of the Guarantee Fund as well as macro-financial assistance to third countries).

Title Chapter	Heading	Appropriations 2008		Amending budget No 6		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
01 01	ADMINISTRATIVE EXPENDITURE OF ECONOMIC AND FINANCIAL AFFAIRS POLICY AREA	58 993 108	58 993 108			58 993 108	58 993 108
01 02	ECONOMIC AND MONETARY UNION	14 450 000	13 750 000			14 450 000	13 750 000
01 03	INTERNATIONAL ECONOMIC AND FINANCIAL AFFAIRS	152 000 000	114 025 000			152 000 000	114 025 000
01 04	FINANCIAL OPERATIONS AND INSTRUMENTS	170 500 000	227 185 000	3 900 000		174 400 000	227 185 000
	Title 01 — Total	395 943 108	413 953 108	3 900 000		399 843 108	413 953 108

TITLE 01

ECONOMIC AND FINANCIAL AFFAIRS

CHAPTER 01 04 — FINANCIAL OPERATIONS AND INSTRUMENTS

Title Chapter Article Item	Heading	FF	Appropriations 2008		Amending budget No 6		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
01 04	FINANCIAL OPERATIONS AND INSTRUMENTS							
01 04 01	European Community guarantees for lending operations							
01 04 01 01	European Community guarantee for Community loans raised for balance-of-payments support	1.1	p.m.	p.m.			p.m.	p.m.
01 04 01 02	Guarantee for Euratom loans raised	1.1	p.m.	p.m.			p.m.	p.m.
01 04 01 04	European Community guarantee for Community loans raised for macro-financial assistance to third countries	4	p.m.	p.m.			p.m.	p.m.
01 04 01 05	Guarantee for Euratom borrowings to improve the degree of efficiency and safety of nuclear power stations in the countries of central and eastern Europe and the Commonwealth of Independent States	4	p.m.	p.m.			p.m.	p.m.
01 04 01 06	European Community guarantee for European Investment Bank loans to third countries	4	p.m.	p.m.			p.m.	p.m.
01 04 01 14	Provisioning of the Guarantee Fund	4	p.m.	p.m.			p.m.	p.m.
	<i>Article 01 04 01 — Subtotal</i>		p.m.	p.m.			p.m.	p.m.
01 04 02	Annual funding of interest subsidies on special loans to Greece following the earthquakes of February and March 1981, September 1986 and September 1999 and the fires of August 2007	1.1	—	—			—	—
	<i>Article 01 04 02 — Subtotal</i>		—	—			—	—
01 04 03	Annual funding of interest subsidies on special loans to Portugal following the cyclone in Madeira in October 1993	1.1	—	p.m.			—	p.m.
	<i>Article 01 04 03 — Subtotal</i>		—	p.m.			—	p.m.

COMMISSION

CHAPTER 01 04 — FINANCIAL OPERATIONS AND INSTRUMENTS (cont'd)

Title Chapter Article Item	Heading	FF	Appropriations 2008		Amending budget No 6		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
01 04 04	Competitiveness and Innovation Framework Programme — Entrepreneurship and Innovation Programme							
	Article 01 04 04 — Subtotal	1.1	143 000 000	113 000 000	3 900 000		146 900 000	113 000 000
			143 000 000	113 000 000	3 900 000		146 900 000	113 000 000
01 04 05	Completion of programme for enterprises: improvement of the financial environment for small and middle-sized enterprises (SMEs)							
	Article 01 04 05 — Subtotal	1.1	p.m.	86 185 000			p.m.	86 185 000
			p.m.	86 185 000			p.m.	86 185 000
01 04 06	Completion of the Employment initiative (1998 to 2000)							
	Article 01 04 06 — Subtotal	1.1	p.m.	p.m.			p.m.	p.m.
			p.m.	p.m.			p.m.	p.m.
01 04 07	Participation in risk-capital funds for trans-European networks							
	Article 01 04 07 — Subtotal	1.1	p.m.	p.m.			p.m.	p.m.
			p.m.	p.m.			p.m.	p.m.
01 04 09	European Investment Fund							
01 04 09 01	European Investment Fund — Provision of paid-up shares of subscribed capital	1.1	25 000 000	25 000 000			25 000 000	25 000 000
01 04 09 02	European Investment Fund — Callable portion of subscribed capital	1.1	p.m.	p.m.			p.m.	p.m.
	Article 01 04 09 — Subtotal		25 000 000	25 000 000			25 000 000	25 000 000
01 04 10	Nuclear safety							
	Article 01 04 10 — Subtotal	1.1	1 000 000	1 000 000			1 000 000	1 000 000
			1 000 000	1 000 000			1 000 000	1 000 000
01 04 11	Preparatory action — Promoting a more favourable environment for micro-credit in Europe							
	Article 01 04 11 — Subtotal	1.1	1 500 000	2 000 000			1 500 000	2 000 000
			1 500 000	2 000 000			1 500 000	2 000 000
	Chapter 01 04 — Total		170 500 000	227 185 000	3 900 000		174 400 000	227 185 000

CHAPTER 01 04 — FINANCIAL OPERATIONS AND INSTRUMENTS (*cont'd*)**01 04 04 Competitiveness and Innovation Framework Programme — Entrepreneurship and Innovation Programme**

Appropriations 2008		Amending budget No 6		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
143 000 000	113 000 000	3 900 000		146 900 000	113 000 000

Remarks

This appropriation is intended to cover expenditure on Community financial instruments implemented in the framework of the Competitiveness and Innovation Framework Programme (2007 to 2013), and to facilitate the access of SMEs to finance.

Poor access to appropriate forms of finance is frequently quoted as a main barrier to entrepreneurship and enterprise innovation. This problem may be exacerbated by new accounting standards which will make banks more sensitive to risk and lead to a rating culture. The Entrepreneurship and Innovation Programme will address persistent recognised market gaps leading to poor access to equity, venture capital and loans for SMEs, through Community Financial Instruments operated on behalf of the Commission by the European Investment Fund (EIF), the Community's specialised institution for providing venture capital and guarantee instruments for SMEs.

Under the Multiannual Programme for Enterprise and Entrepreneurship, independent evaluations identified the market-based approach and the implementation via the EIF of these instruments as a best practice. They will therefore be continued and adapted in the new programme.

The Community Financial Instruments for SMEs will ease the supply of seed and early stage capital for innovative start-ups and young companies.

The High Growth and Innovative SME Facility (GIF) will share risk and reward with private equity investors providing important leverage for the supply of equity to innovative companies. The GIF instruments will increase the supply of development equity for innovative SMEs in their early stages and in the expansion phase, leveraging 'follow-on' capital to help them bring their products and services to market and continue research and development activities.

The SME Guarantee Facility will continue to provide counter or co-guarantees to guarantee schemes operating in eligible countries, and direct guarantees to financial intermediaries. It will concentrate on addressing market failures: (i) in the access of SMEs with growth potential to loans (or loan substitutes such as leasing); (ii) in the provision of microcredit and (iii) in access to equity or quasi-equity. A (iv) new securitisation window will mobilise additional debt financing for SMEs under appropriate risk-sharing arrangements with the targeted institutions.

A Capacity Building Scheme will support the capacity of financial intermediaries to focus on additional investment and technology aspects. Action will also be undertaken to facilitate SME financing in countries where banking intermediation is significantly lower than the EU average.

To the appropriations entered in this article must be added the contributions from the EFTA States ⁽¹⁾ pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 18(1)(d) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation under Annex V to this part of the statement of expenditure of this section, which forms an integral part of the general budget.

⁽¹⁾ With the exception of Switzerland.

COMMISSION

CHAPTER 01 04 — FINANCIAL OPERATIONS AND INSTRUMENTS (*cont'd*)**01 04 04** (*cont'd*)

Any revenue from the contribution from candidate countries for participation in the Community programmes, entered in Item 6 0 3 1 of the statement of revenue, may give rise to the provision of additional appropriations in accordance with Article 18(1)(d) of the Financial Regulation.

Any revenue from contributions from third parties entered in Item 6 0 3 3 of the statement of revenue will give rise to the provision of additional appropriations to be entered in this item, in accordance with the Financial Regulation.

Up to EUR 400 000 may be used for promoting dissemination activities, including events and publications.

Legal basis

Decision No 1639/2006/EC of the European Parliament and of the Council of 24 October 2006 establishing a Competitiveness and Innovation Framework Programme (2007 to 2013) (OJ L 310, 9.11.2006, p. 15).

TITLE 08**RESEARCH*****Overall objectives***

The Commission's policy initiatives to achieve the European Research Area are devised, developed and followed up within this policy area.

European research contributes to attaining the objectives of the other Community policies and, in return, promotes the incorporation of research policy needs in these policies.

Community actions required to achieve the European Research Area are devised and implemented within this policy area, in particular the research and technological development framework programmes.

This domain contributes to implementing the Lisbon strategy for employment, international competitiveness, economic reform and social cohesion in the European Union, in particular in connection with the establishment of an area of education, training, research and innovation.

Title Chapter	Heading	Appropriations 2008		Amending budget No 6		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
08 01	ADMINISTRATIVE EXPENDITURE OF RESEARCH POLICY AREA	256 683 253	256 683 253	1 900 000	1 900 000	258 583 253	258 583 253
08 02	COOPERATION — HEALTH	695 341 000	428 286 000			695 341 000	428 286 000
08 03	COOPERATION — FOOD, AGRICULTURE AND FISHERIES, AND BIOTECHNOLOGY	209 083 000	127 382 000			209 083 000	127 382 000
08 04	COOPERATION — NANO-SCIENCES, NANOTECHNOLOGIES, MATERIALS AND NEW PRODUCTION TECHNOLOGIES	390 410 000	167 460 000			390 410 000	167 460 000
08 05	COOPERATION — ENERGY	129 680 000	64 498 000	– 1 900 000	– 1 900 000	127 780 000	62 598 000
08 06	COOPERATION — ENVIRONMENT (INCLUDING CLIMATE CHANGE)	219 348 000	102 591 000			219 348 000	102 591 000
08 07	COOPERATION — TRANSPORT (INCLUDING AERONAUTICS)	348 922 000	196 902 000			348 922 000	196 902 000
08 08	COOPERATION — SOCIO-ECONOMIC SCIENCES AND THE HUMANITIES	84 296 000	47 512 000			84 296 000	47 512 000
08 09	COOPERATION — RISK-SHARING FINANCE FACILITY (EIB)	p.m.	146 000 000			p.m.	146 000 000
08 10	IDEAS	516 123 000	321 927 000			516 123 000	321 927 000
08 11	PEOPLE	471 887 000	232 731 000			471 887 000	232 731 000
08 12	CAPACITIES — RESEARCH INFRA-STRUCTURES	144 037 000	75 000 000			144 037 000	75 000 000

COMMISSION

Title Chapter	Heading	Appropriations 2008		Amending budget No 6		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
08 13	CAPACITIES — RESEARCH FOR THE BENEFIT OF SMALL AND MEDIUM-SIZED ENTERPRISES (SMES)	147 890 000	141 302 000			147 890 000	141 302 000
08 14	CAPACITIES — REGIONS OF KNOWLEDGE	10 332 000	6 000 000			10 332 000	6 000 000
08 15	CAPACITIES — RESEARCH POTENTIAL	29 803 000	16 500 000			29 803 000	16 500 000
08 16	CAPACITIES — SCIENCE IN SOCIETY	40 034 000	22 300 000			40 034 000	22 300 000
08 17	CAPACITIES — INTERNATIONAL COOPERATION ACTIVITIES	17 391 000	9 000 000			17 391 000	9 000 000
08 18	CAPACITIES — RISK-SHARING FINANCE FACILITY (EIB)	p.m.	4 000 000			p.m.	4 000 000
08 19	CAPACITIES — SUPPORT FOR COHERENT DEVELOPMENT OF RESEARCH POLICIES	9 858 000	5 758 000			9 858 000	5 758 000
08 20	EURATOM — FUSION ENERGY	280 250 000	248 000 000			280 250 000	248 000 000
08 21	EURATOM — NUCLEAR FISSION AND RADIATION PROTECTION	46 410 000	23 000 000			46 410 000	23 000 000
08 22	COMPLETION OF PREVIOUS FRAMEWORK PROGRAMMES AND OTHER ACTIVITIES	p.m.	1 472 488 000			p.m.	1 472 488 000
08 23	RESEARCH PROGRAMME OF THE RESEARCH FUND FOR COAL AND STEEL	p.m.	p.m.			p.m.	p.m.
08 24	EUROPEAN INSTITUTE OF INNOVATION AND TECHNOLOGY	p.m.	p.m.			p.m.	p.m.
Title 08 — Total		4 047 778 253	4 115 320 253			4 047 778 253	4 115 320 253

Remarks

These remarks apply to all the budget headings in this title (with the exception of Chapter 08 22).

These appropriations will be used in accordance with Regulation (EC) No 1906/2006 of the European Parliament and of the Council of 18 December 2006 laying down the rules for the participation of undertakings, research centres and universities in actions under the Seventh Framework Programme and for the dissemination of research results (2007 to 2013) (OJ L 391, 30.12.2006, p. 1) and Council Regulation (Euratom) No 1908/2006 of 19 December 2006 laying down the rules for the participation of undertakings, research centres and universities in action under the Seventh Framework Programme of the European Atomic Energy Community and for the dissemination of research results (2007 to 2011) (OJ L 400, 30.12.2006, p. 1).

For all appropriations under this title the same definition of small and medium-sized enterprises (SMEs) as is used for the horizontal SME-specific programmes within the same framework programme will be applicable. That definition reads as follows: 'An eligible SME is a legal entity that complies with the SME definition set out in Commission Recommendation 2003/361/EC and is not a research centre, research institute, contract research organisation or consultancy firm'. All research activities conducted pursuant to the Seventh Framework Programme will be carried out in compliance with fundamental ethical principles (in accordance with Article 6(1) of Decision No 1982/2006/EC of the European Parliament and of the Council of 18 December 2006 concerning the Seventh Framework Programme of the European Community for research, technological development and demonstration activities (2007 to 2013) (OJ L 412, 30.12.2006, p. 1)), including animal welfare requirements. This will include, in particular, the principles laid down in Article 6 of the Treaty on European Union and in the Charter of Fundamental Rights of the European Union. Particular account will be taken of the need to step up efforts to enhance the participation and role of women in science and research.

COMMISSION

Also entered against these articles and items are the costs of high-level scientific and technological meetings, conferences, workshops and seminars of European interest organised by the Commission, the funding of high-level scientific and technological analyses and evaluations carried out on behalf of the Community to investigate new areas of research suitable for Community action, *inter alia*, in the context of the European Research Area, and measures to monitor and disseminate the results of the programmes, including measures under previous framework programmes.

These appropriations also cover administrative expenditure, including expenditure on staff, whether covered by the Staff Regulations or not, information, publications, administrative and technical operation, and certain other expenditure items relating to internal infrastructure linked with the achievement of the objective of the measure of which they form an integral part, including the action and initiatives necessary for preparation and monitoring of the Community's RTD strategy.

The participation of third countries or organisations from third countries in European cooperation in the field of scientific and technical research is possible in the case of some of these projects. Any financial contribution will be entered in Items 6 0 1 3 and 6 0 1 6 of the statement of revenue and may lead to additional appropriations being made available in accordance with Article 18 of the Financial Regulation.

Any revenue from third parties sharing the cost of projects with the Community (firms in European Free Trade Association Member States, industrial consortia, etc.) entered in Article 6 0 1 5 of the statement of revenue may give rise to additional appropriations being made available in accordance with Article 18 of the Financial Regulation.

Any revenue from the contribution from candidate countries for participation in Community programmes, entered in Item 6 0 3 1 of the statement of revenue, may lead to additional appropriations being made available in accordance with Article 18(1)(d) of the Financial Regulation.

Any revenue from the contribution from outside bodies for participation in Community programmes, entered in Item 6 0 3 3 of the statement of revenue, may give rise to the provision of additional appropriations in accordance with Article 18(1)(d) of the Financial Regulation.

Additional appropriations will be made available under Article 08 21 04.

In order to be able to meet the goal of 15 % SME participation in the projects financed by these appropriations, as laid down in the regulation, more specific action is needed. Qualifying projects under the SME Specific Programmes should be made eligible for funding under the thematic programme when they fulfil the necessary (thematic) requirements.

COMMISSION

TITLE 08
RESEARCH

CHAPTER 08 01 — ADMINISTRATIVE EXPENDITURE OF 'RESEARCH' POLICY AREA

Title Chapter Article Item	Heading	FF	Appropriations 2008	Amending budget No 6	New amount
08 01	ADMINISTRATIVE EXPENDITURE OF RESEARCH POLICY AREA				
08 01 01	Expenditure related to staff in active employment of Research policy area	5	7 927 973 ⁽¹⁾		7 927 973 ⁽¹⁾
	Article 08 01 01 — Subtotal		7 927 973		7 927 973
08 01 02	External staff and other management expenditure of Research policy area				
08 01 02 01	External staff	5	228 947		228 947
08 01 02 11	Other management expenditure	5	1 153 447		1 153 447
	Article 08 01 02 — Subtotal		1 382 394		1 382 394
08 01 03	Expenditure related to equipment, furniture and services of Research policy area	5	594 886		594 886
	Article 08 01 03 — Subtotal		594 886		594 886
08 01 04	Support expenditure for operations of Research policy area				
08 01 04 30	European Research Council Executive Agency (ERCEA)	1.1	19 994 000		19 994 000
08 01 04 31	Research Executive Agency (REA)	1.1	14 601 000		14 601 000
08 01 04 40	Joint undertaking for ITER — Expenditure on administrative management	1.1	27 500 000		27 500 000
08 01 04 41	Cooperation — Energy — Support expenditure for Fuel Cells and Hydrogen Joint Undertaking (FCH)	1.1		1 900 000	1 900 000
	Article 08 01 04 — Subtotal		62 095 000	1 900 000	63 995 000
08 01 05	Support expenditure for operations of Research policy area				
08 01 05 01	Expenditure related to research staff	1.1	118 464 000		118 464 000
08 01 05 02	External staff for research	1.1	35 017 000		35 017 000
08 01 05 03	Other management expenditure for research	1.1	31 202 000		31 202 000
	Article 08 01 05 — Subtotal		184 683 000		184 683 000
	Chapter 08 01 — Total		256 683 253	1 900 000	258 583 253

⁽¹⁾ An appropriation of EUR 23 394 is entered in Article 40 01 40.

CHAPTER 08 01 — ADMINISTRATIVE EXPENDITURE OF 'RESEARCH' POLICY AREA (*cont'd*)**08 01 04** ***Support expenditure for operations of 'Research' policy area***

08 01 04 41 Cooperation — Energy — Support expenditure for Fuel Cells and Hydrogen Joint Undertaking (FCH)

Appropriations 2008	Amending budget No 6	New amount
	1 900 000	1 900 000

*Remarks**New item*

The FCH Joint Undertaking shall contribute to the implementation of the Seventh Framework Programme (2007-2013) of the European Community for research, technology development and demonstration and in particular the Specific Programme 'Cooperation' themes for 'Energy', 'Nanosciences, Nanotechnologies, Materials and New Production Technologies', 'Environment (including Climate Change)', and 'Transport (including Aeronautics)'. It shall, in particular: aim at placing Europe at the forefront of fuel cell and hydrogen technologies worldwide and at enabling the market breakthrough of fuel cell and hydrogen technologies, thereby allowing commercial market forces to drive the substantial potential public benefits; support research, technological development and demonstration (RTD) in the Members States and countries associated to the Seventh Framework Programme (hereafter referred as 'Associated countries') in a coordinated manner to overcome the market failure and focus on developing market applications and thereby facilitate additional industrial efforts towards a rapid deployment of fuel cells and hydrogen technologies; support the implementation of the RTD priorities of the JTI on Fuel Cells and Hydrogen, notably by awarding grants following competitive calls for proposals; aim to encourage increased public and private research investment in fuel cells and hydrogen technologies in the Member States and Associated countries.

To the appropriations entered in this item must be added the contributions from the EFTA States pursuant to the Agreement on the European Economic Area and in particular Article 82 thereof and Protocol 32 thereto. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 18(1)(d) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation under Annex V to this part of the statement of expenditure in this section, which forms an integral part of the general budget.

Legal basis

Decision No 1982/2006/EC of the European Parliament and of the Council of 18 December 2006 concerning the Seventh Framework Programme of the European Community for research, technological development and demonstration activities (2007-2013) (OJ L 412, 30.12.2006, p. 1).

Council Decision 2006/971/EC of 19 December 2006 concerning the specific programme 'Cooperation' implementing the Seventh Framework Programme of the European Community for research, technological development and demonstration activities (2007 to 2013) (OJ L 400, 30.12.2006, p. 86; corrigendum OJ L 54, 22.2.2007, p. 30).

Council Regulation (EC) No 521/2008 of 30 May 2008 setting up the Fuel Cells and Hydrogen Joint Undertaking (OJ L 153, 12.6.2008, p. 1).

COMMISSION

CHAPTER 08 05 — COOPERATION — ENERGY

Title Chapter Article Item	Heading	FF	Appropriations 2008		Amending budget No 6		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
08 05	COOPERATION — ENERGY							
08 05 01	Cooperation — Energy	1.1	129 680 000	64 498 000	– 30 000 000	– 1 900 000	99 680 000	62 598 000
	Article 08 05 01 — Subtotal		129 680 000	64 498 000	– 30 000 000	– 1 900 000	99 680 000	62 598 000
08 05 02	Cooperation — Energy — Fuel Cells and Hydrogen Joint Undertaking (FCH)	1.1			28 100 000		28 100 000	
	Article 08 05 02 — Subtotal				28 100 000		28 100 000	
	Chapter 08 05 — Total		129 680 000	64 498 000	– 1 900 000	– 1 900 000	127 780 000	62 598 000

08 05 01 Cooperation — Energy

Appropriations 2008		Amending budget No 6		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
129 680 000	64 498 000	– 30 000 000	– 1 900 000	99 680 000	62 598 000

Remarks

Efforts will focus on the following areas:

Hydrogen and fuel cells

Integrated action to provide a strong technological basis for competitive EU fuel cell and hydrogen industries, for stationary, portable and transport applications.

Renewable electricity generation

Technologies to increase overall conversion efficiency, driving down the cost of electricity production from indigenous renewable energy sources, and demonstration of technologies adapted to different regional conditions.

Renewable fuel production

Integrated conversion technologies to develop and drive down the unit cost of solid, liquid and gaseous fuels (including hydrogen) produced from renewable energy sources, aimed at the cost-effective production and use of carbon-neutral fuels, in particular liquid biofuels for transport.

Use of renewables for heating and cooling

Technologies to increase efficiency and reduce the costs of heating and cooling from renewable energy sources, ensuring their use in different regional conditions.

CO₂ capture and storage technologies for near zero emission power generation

To drastically reduce the environmental impact of fossil fuel consumption in order to develop highly efficient near zero emission electricity production plants, based on CO₂ capture and on storage technologies.

Clean coal technologies

To substantially improve the efficiency of plants, reliability and costs through developing and demonstrating clean coal conversion technologies.

Smart energy networks

To gear information provision to making the public understand the need for 'intelligent' use of energy sources.

To increase the efficiency, safety and reliability of the European electricity and gas systems and networks, for example by transforming the current electricity grids into an interactive (customers/operators) service network and to remove obstacles to the large-scale deployment and effective integration of distributed and renewable energy sources.

CHAPTER 08 05 — COOPERATION — ENERGY (*cont'd*)**08 05 01** (*cont'd*)*Energy efficiency and savings*

New concepts and technologies to improve energy efficiency and savings for buildings, services and industry. This includes the integration of strategies and technologies for energy efficiency, the use of new and renewable energy technologies and energy demand management.

Knowledge for energy policy making

Developing tools, methods and models to assess the main economic and social issues related to energy technologies and to provide quantifiable targets and scenarios for medium and long-term horizons.

To the appropriations entered in this article must be added the contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 18(1)(d) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation under Annex V to this part of the statement of expenditure of this section, which forms an integral part of the general budget.

Approximately two thirds of the budget under this theme is to go towards research conducted under the three renewable energy activities and energy efficiency and savings.

Legal basis

Decision No 1982/2006/EC of the European Parliament and of the Council of 18 December 2006 concerning the Seventh Framework Programme of the European Community for research, technological development and demonstration activities (2007 to 2013) (OJ L 412, 30.12.2006, p. 1).

Regulation (EC) No 1906/2006 of the European Parliament and of the Council of 18 December 2006 laying down the rules for the participation of undertakings, research centres and universities in actions under the Seventh Framework Programme and for the dissemination of research results (2007 to 2013) (OJ L 391, 30.12.2006, p. 1).

Council Decision 2006/971/EC of 19 December 2006 concerning the Specific Programme 'Cooperation' implementing the Seventh Framework Programme of the European Community for research, technological development and demonstration activities (2007 to 2013) (OJ L 400, 30.12.2006, p. 86).

08 05 02**Cooperation — Energy — Fuel Cells and Hydrogen Joint Undertaking (FCH)**

Appropriations 2008		Amending budget No 6		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
		28 100 000	p.m.	28 100 000	

*Remarks**New article*

The FCH Joint Undertaking shall contribute to the implementation of the Seventh Framework Programme (2007-2013) of the European Community for research, technology development and demonstration and in particular the Specific Programme 'Cooperation' themes for 'Energy', 'Nanosciences, Nanotechnologies, Materials and New Production Technologies', 'Environment (including Climate Change)', and 'Transport (including Aeronautics)'. It shall, in particular: aim at placing Europe at the forefront of fuel cell and hydrogen technologies worldwide and at enabling the market breakthrough of fuel cell and hydrogen technologies, thereby allowing commercial market forces to drive the substantial potential public benefits; support research, technological development and demonstration (RTD) in the Member States and countries associated to the Seventh Framework Programme (hereafter referred as 'Associated countries') in a coordinated manner to overcome the market failure and focus on developing market applications and thereby facilitate additional industrial efforts towards a rapid deployment of fuel cells and hydrogen technologies; support the implementation of the RTD priorities of the JTI on Fuel Cells and Hydrogen, notably by awarding grants following competitive calls for proposals; aim to encourage increased public and private research investment in fuel cells and hydrogen technologies in the Member States and Associated countries.

COMMISSION

CHAPTER 08 05 — COOPERATION — ENERGY (*cont'd*)**08 05 02** (*cont'd*)

To the appropriations entered in this item must be added the contributions from the EFTA States pursuant to the Agreement on the European Economic Area and in particular Article 82 thereof and Protocol 32 thereto. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 18(1)(d) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation under Annex V to this part of the statement of expenditure in this section, which forms an integral part of the general budget.

Legal basis

Decision No 1982/2006/EC of the European Parliament and of the Council of 18 December 2006 concerning the Seventh Framework Programme of the European Community for research, technological development and demonstration activities (2007-2013) (OJ L 412, 30.12.2006, p. 1).

Council Decision 2006/971/EC of 19 December 2006 concerning the specific programme 'Cooperation' implementing the Seventh Framework Programme of the European Community for research, technological development and demonstration activities (2007 to 2013) (OJ L 400, 30.12.2006, p. 86; corrigendum: OJ L 54, 22.2.2007, p. 30).

Council Regulation (EC) No 521/2008 of 30 May 2008 setting up the Fuel Cells and Hydrogen Joint Undertaking (OJ L 153, 12.6.2008, p. 1).

TITLE 17
HEALTH AND CONSUMER PROTECTION

Overall objectives

This policy area aims to ensure a high level of protection of consumers' health, safety and economic interests as well as of public health at European Union level.

Title Chapter	Heading	Appropriations 2008		Amending budget No 6		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
17 01	ADMINISTRATIVE EXPENDITURE OF HEALTH AND CONSUMER PROTECTION POLICY AREA	104 202 057	104 202 057			104 202 057	104 202 057
17 02	CONSUMER POLICY	20 100 000	20 000 000			20 100 000	20 000 000
17 03	PUBLIC HEALTH	163 210 000	166 250 000			163 210 000	166 250 000
17 04	FOOD SAFETY, ANIMAL HEALTH, ANIMAL WELFARE AND PLANT HEALTH	395 200 000	273 696 814			395 200 000	273 696 814
	Title 17 — Total	682 712 057	564 148 871			682 712 057	564 148 871

COMMISSION

TITLE 17

HEALTH AND CONSUMER PROTECTION

CHAPTER 17 01 — ADMINISTRATIVE EXPENDITURE OF 'HEALTH AND CONSUMER PROTECTION' POLICY AREA

Title Chapter Article Item	Heading	FF	Appropriations 2008	Amending budget No 6	New amount
17 01	ADMINISTRATIVE EXPENDITURE OF HEALTH AND CONSUMER PROTECTION POLICY AREA				
17 01 01	Expenditure related to staff in active employment of Health and consumer protection policy area	5	65 828 896 ⁽¹⁾		65 828 896 ⁽¹⁾
	Article 17 01 01 — Subtotal		65 828 896		65 828 896
17 01 02	External staff and other management expenditure in support of Health and consumer protection policy area				
17 01 02 01	External staff	5	6 686 820		6 686 820
17 01 02 11	Other management expenditure	5	12 146 789		12 146 789
	Article 17 01 02 — Subtotal		18 833 609		18 833 609
17 01 03	Expenditure related to equipment, furniture and services, buildings and related expenditure of Health and consumer protection policy area				
17 01 03 01	Expenditure related to equipment, furniture and services of Health and consumer protection policy area: Headquarters	5	4 939 552		4 939 552
17 01 03 03	Buildings and related expenditure of Health and consumer protection policy area: Grange	5	5 700 000		5 700 000
	Article 17 01 03 — Subtotal		10 639 552		10 639 552
17 01 04	Support expenditure for operations of Health and consumer protection policy area				
17 01 04 01	Plant-health measures — Expenditure on administrative management	2	300 000		300 000
17 01 04 02	Programme of Community action in the field of health — Expenditure on administrative management	3.2	1 400 000		1 400 000
17 01 04 03	Programme of Community action in the field of consumer policy — Expenditure on administrative management	3.2	1 000 000		1 000 000
17 01 04 04	Pilot study: risk financing model for livestock epidemics — Expenditure on administrative management	2	p.m.		p.m.
17 01 04 05	Feed and food safety and related activities — Expenditure on administrative management	2	1 100 000		1 100 000

⁽¹⁾ An appropriation of EUR 194 249 is entered in Article 40 01 40.

CHAPTER 17 01 — ADMINISTRATIVE EXPENDITURE OF ‘HEALTH AND CONSUMER PROTECTION’ POLICY AREA (*cont’d*)

Title Chapter Article Item	Heading	FF	Appropriations 2008	Amending budget No 6	New amount
17 01 04 06	Pilot project — Improved methods for animal-friendly production	2	1 000 000		1 000 000
17 01 04 30	Executive Agency for Health and Consumers	3.2	4 100 000		4 100 000
	<i>Article 17 01 04 — Subtotal</i>		8 900 000		8 900 000
	Chapter 17 01 — Total		104 202 057		104 202 057

17 01 04 Support expenditure for operations of ‘Health and consumer protection’ policy area**17 01 04 30 Executive Agency for Health and Consumers**

Appropriations 2008	Amending budget No 6	New amount
4 100 000		4 100 000

Remarks

This appropriation is intended to cover the subsidy for expenditure on the Agency’s staff and administration.

To the appropriations entered in this item must be added the contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 18(1)(d) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation according to Annex V to this part of the statement of expenditure of this section, which forms an integral part of the general budget.

Any revenue from candidate countries’ contribution for participation in Community programmes, entered in Item 6 0 3 1 of the statement of revenue, may give rise to the provision of additional appropriations, according to the same ratio as between the amount authorised for expenditure on administrative management and the total appropriations entered for the programme, in accordance with Article 18(1)(d) of the Financial Regulation.

Legal basis

Decision No 1786/2002/EC of the European Parliament and of the Council of 23 September 2002 adopting a programme of Community action in the field of public health (2003-2008) (OJ L 271, 9.10.2002, p. 1).

Commission Decision 2004/858/EC of 15 December 2004 setting up an executive agency, the ‘Executive Agency for the Public Health Programme’, for the management of Community action in the field of public health — pursuant to Council Regulation (EC) No 58/2003 (OJ L 369, 16.12.2004, p. 73).

See Articles 17 02 02, 17 03 01 and 17 03 06.

COMMISSION

TITLE 18

AREA OF FREEDOM, SECURITY AND JUSTICE

Overall objectives

- Establish an area of free movement in which persons can cross internal borders without being submitted to border checks, external borders are controlled and illegal immigration is prevented,
- Establish an open and secure European Union, which offers protection to third country nationals in need, effectively manages legal immigration, harmoniously integrates third country nationals legally resident in the Union and limits illegal immigration,
- Ensure a high level of protection and promotion of the rights of citizens and of fundamental rights across the EU, including the rights of the child, contribute to upholding them in all areas of EU activity, and establish a high level of protection of personal data,
- Prevent and combat terrorism and crime, leading to a high level of safety for citizens,
- Establish an area of justice in which citizens have good access to justice and civil and criminal proceedings are conducted efficiently irrespective of differences between national legal systems,
- Enhance the EU's capacity to prevent and limit the demand and the supply of drugs, reduce the social harm and damage to health caused by the use of and trade in illicit drugs, and strengthen international cooperation,
- Support these policy objectives effectively, through promoting greater cooperation and solidarity between Member States, by sound management of financial instruments.

Title Chapter	Heading	Appropriations 2008		Amending budget No 6		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
18 01	ADMINISTRATIVE EXPENDITURE OF AREA OF FREEDOM, SECURITY AND JUSTICE POLICY AREA	59 885 878	59 885 878			59 885 878	59 885 878
18 02	SOLIDARITY — EXTERNAL BORDERS, VISA POLICY AND FREE MOVEMENT OF PEOPLE	282 120 000	199 270 000			282 120 000	199 270 000
18 03	MIGRATION FLOWS — COMMON IMMIGRATION AND ASYLUM POLICIES	166 800 000	117 100 000			166 800 000	117 100 000
18 04	FUNDAMENTAL RIGHTS AND CITIZENSHIP	43 400 000	47 121 000			43 400 000	47 121 000
18 05	SECURITY AND SAFEGUARDING LIBERTIES	69 675 000	55 020 000			69 675 000	55 020 000
18 06	JUSTICE IN CRIMINAL AND CIVIL MATTERS	65 100 000	48 395 000	2 240 000		67 340 000	48 395 000
18 07	DRUGS PREVENTION AND INFORMATION	16 400 000	17 150 000			16 400 000	17 150 000
18 08	POLICY STRATEGY AND COORDINATION	8 814 000	8 000 000			8 814 000	8 000 000
	Title 18 — Total	712 194 878	551 941 878	2 240 000		714 434 878	551 941 878

TITLE 18

AREA OF FREEDOM, SECURITY AND JUSTICE

CHAPTER 18 06 — JUSTICE IN CRIMINAL AND CIVIL MATTERS

Title Chapter Article Item	Heading	FF	Appropriations 2008		Amending budget No 6		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
18 06	JUSTICE IN CRIMINAL AND CIVIL MATTERS							
18 06 01	Completion of previous judicial cooperation programmes in civil matters	3.1	p.m.	1 000 000			p.m.	1 000 000
	<i>Article 18 06 01 — Subtotal</i>		p.m.	1 000 000			p.m.	1 000 000
18 06 04	Eurojust							
18 06 04 01	Eurojust — Subsidy under Titles 1 and 2	3.1	14 593 330	14 593 330	1 940 000	1 940 000	16 533 330	16 533 330
18 06 04 02	Eurojust — Subsidy under Title 3	3.1	5 406 670	5 406 670	300 000	300 000	5 706 670	5 706 670
	<i>Article 18 06 04 — Subtotal</i>		20 000 000	20 000 000	2 240 000	2 240 000	22 240 000	22 240 000
18 06 06	Criminal justice	3.1	29 800 000	16 900 000		– 2 240 000	29 800 000	14 660 000
	<i>Article 18 06 06 — Subtotal</i>		29 800 000	16 900 000		– 2 240 000	29 800 000	14 660 000
18 06 07	Civil justice	3.1	14 300 000	9 745 000			14 300 000	9 745 000
	<i>Article 18 06 07 — Subtotal</i>		14 300 000	9 745 000			14 300 000	9 745 000
18 06 08	Pilot project — Impact assessment of legislative measures in contract law	3.1	1 000 000	750 000			1 000 000	750 000
	<i>Article 18 06 08 — Subtotal</i>		1 000 000	750 000			1 000 000	750 000
	Chapter 18 06 — Total		65 100 000	48 395 000	2 240 000		67 340 000	48 395 000

18 06 04 Eurojust

18 06 04 01 Eurojust — Subsidy under Titles 1 and 2

Appropriations 2008		Amending budget No 6		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
14 593 330	14 593 330	1 940 000	1 940 000	16 533 330	16 533 330

Remarks

This appropriation is intended to cover Eurojust's staff and administrative expenditure (Titles 1 and 2).

Eurojust must inform the budgetary authority about transfers of appropriations between operating and administrative expenditure.

The Commission, if requested by Eurojust, undertakes to notify the budgetary authority of transfers made between operating and administrative appropriations.

Eurojust's establishment plan is shown in Part C 'Staff' of the general statement of revenue (Volume 1).

Legal basis

Council Decision 2002/187/JHA of 28 February 2002 setting up Eurojust with a view to reinforcing the fight against serious crime (OJ L 63, 6.3.2002, p. 1).

COMMISSION

CHAPTER 18 06 — JUSTICE IN CRIMINAL AND CIVIL MATTERS (*cont'd*)18 06 04 (*cont'd*)

18 06 04 02 Eurojust — Subsidy under Title 3

Appropriations 2008		Amending budget No 6		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
5 406 670	5 406 670	300 000	300 000	5 706 670	5 706 670

Remarks

This appropriation is intended to cover Eurojust's operating expenditure relating to the work programme (Title 3).

Eurojust must inform the budgetary authority about transfers of appropriations between operating and administrative expenditure.

The Commission, if requested by Eurojust, undertakes to notify the budgetary authority of transfers made between operating and administrative appropriations.

Legal basis

Council Decision 2002/187/JHA of 28 February 2002 setting up Eurojust with a view to reinforcing the fight against serious crime (OJ L 63, 6.3.2002, p. 1).

18 06 06

Criminal justice

Appropriations 2008		Amending budget No 6		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
29 800 000	16 900 000		– 2 240 000	29 800 000	14 660 000

Remarks

This appropriation is intended to support the following areas:

- to promote judicial cooperation with the aim of contributing to the creation of a genuine European area of justice in criminal matters based on mutual recognition and mutual confidence,
- to promote the adjustment of the existing judicial systems in Member States to the European Union being a territory without border controls, with a single currency, and with free movement of persons, services, goods and capital,
- to improve the daily life of individuals and businesses by enabling them to assert their rights throughout the European Union, notably by fostering access to justice,
- to improve the contacts and exchange of information between legal, judicial and administrative authorities and the legal professions, and to foster the training of the members of the judiciary.

In particular, this appropriation is intended to cover the following actions:

- specific actions taken by the Commission, such as, studies and research, creation and implementation of specific projects like the creation of a computerised system of exchange of information on criminal records, opinion polls and surveys, formulation of indicators and common methodologies, collection, development and dissemination of data and statistics, seminars, conferences and experts meetings, organisation of public campaigns and events, development and maintenance of websites, preparation and dissemination of information materials, support to and animation of networks of national experts, analytical, monitoring and evaluation activities, or
- specific transnational projects of Community interest presented by at least three Member States under the conditions set out in the annual work programmes, or
- support to the activities of non-governmental organisations or other entities pursuing an aim of general European interest in accordance with the general objectives of the programme under the conditions set out in the annual work programmes,
- an operating grant to co-finance expenditure associated with the permanent work programme of the European Judicial Training Network which pursues an aim of general European interest in the field of training of the judiciary.

CHAPTER 18 06 — JUSTICE IN CRIMINAL AND CIVIL MATTERS (*cont'd*)**18 06 06** (*cont'd*)*Legal basis*

Council Decision 2007/126/JHA of 12 February 2007 establishing for the period 2007 to 2013, as part of the General Programme on Fundamental Rights and Justice, the Specific Programme 'Criminal Justice' (OJ L 58, 24.2.2007, p. 13).

Reference acts

Communication from the Commission to the Council and the European Parliament of 6 April 2005 establishing for the period 2007 to 2013 a framework programme on Fundamental Rights and Justice (COM(2005) 122 final).

NOTE TO THE READER

The institutions have decided to no longer quote in their texts the last amendment to cited acts.

Unless otherwise indicated, references to acts in the texts published here are to the version of those acts currently in force.