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NOTE TO THE READER

The institutions have decided to no longer quote in their texts the last amendment to cited acts.

Unless otherwise indicated, references to acts in the texts published here are to the version of those acts currently in force.

II

(Acts adopted under the EC Treaty/Euratom Treaty whose publication is not obligatory)

BUDGETS

EUROPEAN PARLIAMENT

Statement of revenue and expenditure of the European Centre for the Development of Vocational Training (Cedefop) for the financial year 2008 — Amending Budget No 1

(2008/699/EC)

CEDEFOP

REVENUE

Title Chapter	Heading	Budget 2008	Amending budget No 1	New amount
1	EUROPEAN COMMUNITY SUBSIDY			
		Title 1 — Total	17 060 000	17 060 000
2	MISCELLANEOUS REVENUE			
		Title 2 — Total	105 000	105 000
3	PAYMENTS FROM THIRD PARTIES			
3 2	OTHER PAYMENTS FROM THE COMMISSION	p.m.	180 000	180 000
	Title 3 — Total	439 322	180 000	619 322
	GRAND TOTAL	17 604 322	180 000	17 784 322

EXPENDITURE

Title Chapter	Heading	Appropriations 2008		Amending budget No 1		New amount	
		Commit- ments	Payments	Commit- ments	Payments	Commit- ments	Payments
1	STAFF						
	Title 1 — Total	10 603 000	10 603 000			10 603 000	10 603 000
2	BUILDINGS, EQUIPMENT AND MIS- CELLANEOUS OPERATING EXPENDI- TURE						
	Title 2 — Total	1 409 000	1 409 000			1 409 000	1 409 000
3	OPERATING EXPENDITURE						
3 1	PARTICIPATION OF NON-MEMBER STATES IN THE WORK PROGRAMME	404 322	404 322	180 000	180 000	584 322	584 322
	Title 3 — Total	5 592 322	5 592 322	180 000	180 000	5 772 322	5 772 322
	GRAND TOTAL	17 604 322	17 604 322	180 000	180 000	17 784 322	17 784 322

**Statement of revenue and expenditure of the European Environment Agency
for the financial year 2008 — Amending Budget No 1**

(2008/700/EC)

EUROPEAN ENVIRONMENT AGENCY

REVENUE

[illegible]

EUROPEAN ENVIRONMENT AGENCY

EXPENDITURE

Title Chapter	Heading	Appropriations 2008	Amending budget No 1	New amount
1	STAFF			
1 1	STAFF IN ACTIVE EMPLOYMENT	17 407 838	– 100 000	17 307 838
1 2	EXPENDITURE RELATED TO RECRUITMENT	175 000	100 000	275 000
	Title 1 — Total	19 232 838	0	19 232 838
2	ADMINISTRATIVE EXPENDITURE			
2 1	RENTAL OF BUILDINGS AND ASSOCIATED COSTS	2 297 000	– 1 000	2 296 000
2 2	MOVABLE PROPERTY AND ASSOCIATED COSTS (7)	455 000	19 000	474 000
2 3	CURRENT ADMINISTRATIVE EXPENDITURE	434 000	1 000	435 000
	Title 2 — Total	3 428 000	19 000	3 447 000
3	OPERATING EXPENDITURE			
3 3	RESOURCES (5)	10 435 800	257 441	10 693 241
3 6	STRATEGIC ACTIONS (5)	3 930 200	– 139 000	3 791 200
	Title 3 — Total	14 366 000	118 441	14 484 441
	GRAND TOTAL	37 026 838	137 441	37 164 279

**Statement of revenue and expenditure of the European Medicines Agency
for the financial year 2008 — Amending Budget No 1**

(2008/701/EC)

EUROPEAN MEDICINES AGENCY

Establishment plan

Category and grade	Posts					
	2008		Amending budget		2008	
	Authorised under the Community budget		Amendments to the authorised establishment plan		Amended establishment plan	
	Permanent	Temporary	Permanent	Temporary	Permanent	Temporary
AD 16	—	1	—	—	—	1
AD 15	—	3	—	—	—	3
AD 14	—	4	—	—	—	4
AD 13	—	5	—	—	—	5
AD 12	—	34	—	—	—	34
AD 11	—	33	—	—	—	33
AD 10	—	33	—	—	—	33
AD 9	—	20	—	2	—	22
AD 8	—	41	—	1	—	42
AD 7	—	43	—	—	—	43
AD 6	—	22	—	1	—	23
AD 5	—	9	—	—	—	9
Total grade AD	—	248	—	4	—	252
AST 11	—	—	—	—	—	—
AST 10	—	6	—	—	—	6
AST 9	—	2	—	—	—	2
AST 8	—	11	—	—	—	11
AST 7	—	14	—	—	—	14
AST 6	—	33	—	—	—	33
AST 5	—	34	—	—	—	34
AST 4	—	56	—	—	—	56
AST 3	—	26	—	—	—	26
AST 2	—	19	—	2	—	21
AST 1	—	26	—	—	—	26
Total grade AST	—	227	—	2	—	229
Grand total	—	475	—	—	—	481
Total staff	475		6		481	

**Statement of revenue and expenditure of the European Medicines Agency
for the financial year 2008 — Amending Budget No 2**

(2008/702/EC)

EUROPEAN MEDICINES AGENCY

REVENUE

Title Chapter	Heading	Budget 2008	Amending budget No 2	New amount
1	REVENUE FROM SERVICES RENDERED			
	Title 1 — Total	126 318 000		126 318 000
2	EUROPEAN COMMUNITY CONTRIBUTIONS			
2 0	EUROPEAN COMMUNITY CONTRIBUTIONS	38 000 000	7 997 000	45 997 000
	Title 2 — Total	38 000 000	7 997 000	45 997 000
3	PARTICIPATION BY THIRD COUNTRIES IN EMEA ACTIVITIES			
3 0	PARTICIPATION BY THIRD COUNTRIES IN EMEA ACTIVITIES	765 000	191 000	956 000
	Title 3 — Total	765 000	191 000	956 000
5	REVENUE ACCRUING FROM THE ADMINISTRATIVE OPERATION OF THE INSTITUTION			
	Title 5 — Total	6 824 000		6 824 000
6	CONTRIBUTIONS TO COMMUNITY PROGRAMMES AND REVENUE FROM SERVICES			
	Title 6 — Total	600 000		600 000
7	CORRECTION OF BUDGETARY IMBALANCES			
	Title 7 — Total	p.m.		p.m.
9	MISCELLANEOUS REVENUE			
9 0	MISCELLANEOUS REVENUE	800 000	1 400 000	2 200 000
	Title 9 — Total	800 000	1 400 000	2 200 000
	GRAND TOTAL	173 307 000	9 588 000	182 895 000

EUROPEAN MEDICINES AGENCY

EXPENDITURE

Title Chapter	Heading	Appropriations 2008	Amending budget No 2	New amount
1	STAFF			
	Title 1 — Total	59 840 000		59 840 000
2	BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE			
2 0	INVESTMENTS IN IMMOVABLE PROPERTY, RENTING OF BUILDINGS AND ASSOCIATED COSTS	15 068 000	4 400 000	19 468 000
2 1	EXPENDITURE ON DATA PROCESSING	20 502 000	4 180 000	24 682 000
	Title 2 — Total	39 725 000	8 580 000	48 305 000
3	OPERATING EXPENDITURE			
	Title 3 — Total	73 742 000		73 742 000
9	OTHER EXPENDITURE			
9 0	PROVISIONAL APPROPRIATIONS	p.m.	1 008 000	1 008 000
	Title 9 — Total	p.m.	1 008 000	1 008 000
	GRAND TOTAL	173 307 000	9 588 000	182 895 000

**Statement of revenue and expenditure of the European Monitoring Centre for Drugs and Drug
Addiction for the financial year 2008 — Amending Budget No 1**

(2008/703/EC)

EUROPEAN MONITORING CENTRE FOR DRUGS AND DRUG ADDICTION

REVENUE

Title Chapter	Heading	Budget 2008	Amending budget No 1	New amount
1	EUROPEAN COMMUNITY SUBSIDY			
1 1	EUROPEAN COMMUNITY SUBSIDY	13 400 000	852 622	14 252 622
1 2	EC SPECIAL FUNDING FOR SPECIFIC PROJECTS	p.m.	250 000	250 000
	Title 1 — Total	13 400 000	1 102 622	14 502 622
2	OTHER SUBSIDIES			
2 1	NORWAY PARTICIPATION	427 579	33 835	461 414
	Title 2 — Total	527 579	33 835	561 414
3	REVENUE FOR SERVICES RENDERED AGAINST PAYMENT			
	Title 3 — Total	p.m.		p.m.
	GRAND TOTAL	13 927 579	1 136 457	15 064 036

EUROPEAN MONITORING CENTRE FOR DRUGS AND DRUG ADDICTION

EXPENDITURE CARDS

Title Chapter	Heading	Appropriations 2008	Amending budget No 1	New amount
1	EXPENDITURE RELATING TO PERSONS WORKING WITH THE EMCDDA			
	Title 1 — Total	7 586 000		7 586 000
2	EXPENDITURE FOR SUPPORT ACTIVITIES			
2 1	ADMINISTRATIVE AND LOGISTIC SUPPORT ACTIVITIES	1 662 357	852 622	2 514 979
	Title 2 — Total	1 662 357	852 622	2 514 979
3	EXPENDITURE FOR OPERATIONAL ACTIVITIES AND PROJECTS			
3 1	DISSEMINATION AND COMMUNICATION ACTIVITIES	4 679 222	33 835	4 713 057
	Title 3 — Total	4 679 222	33 835	4 713 057
4	EXPENDITURE FOR IMPLEMENTING SPECIAL PROJECTS FUNDED BY SPECIFIC EU SUBSIDIES			
4 1	EXPENDITURE IPA	p.m.	250 000	250 000
	Title 4 — Total	p.m.	250 000	250 000
	GRAND TOTAL	13 927 579	1 136 457	15 064 036

**Statement of revenue and expenditure of the European Maritime Safety Agency
for the financial year 2008 — Amending Budget No 1**

(2008/704/EC)

REVENUE

[illegible]

EUROPEAN MARITIME SAFETY AGENCY

EXPENDITURE

Title Chapter	Heading	Appropriations 2008		Amending budget No 1		New amount	
		Commit- ments	Payments	Commit- ments	Payments	Commit- ments	Payments
1	STAFF						
1 1	STAFF IN ACTIVE EMPLOYMENT	14 615 000	14 615 000	1 056 000	1 056 000	15 671 000	15 671 000
	Title 1 — Total	17 060 000	17 060 000	1 056 000	1 056 000	18 116 000	18 116 000
2	BUILDINGS, EQUIPMENT AND MIS- CELLANEOUS OPERATING EXPENDI- TURE						
2 1	INFORMATION TECHNOLOGY PUR- CHASES	780 000	780 000	120 000	120 000	900 000	900 000
	Title 2 — Total	2 740 000	2 740 000	120 000	120 000	2 860 000	2 860 000
3	OPERATIONAL EXPENDITURE						
3 9	LONG RANGE IDENTIFICATION AND TRACKING DATA CENTRE (LRIT)			4 591 879	2 026 866	4 591 879	2 026 866
	Title 3 — Total	24 635 000	27 225 000	4 591 879	2 026 866	29 226 879	29 251 866
	GRAND TOTAL	44 435 000	47 025 000	5 767 879	3 202 866	50 202 879	50 227 866

EUROPEAN MARITIME SAFETY AGENCY

Establishment plan

Category and grade	Posts					
	2008		Amending budget		2008	
	Authorised under the Community budget		Amendments to the authorised establishment plan		Amended establishment plan	
	Permanent	Temporary	Permanent	Temporary	Permanent	Temporary
AD 16	—	—	—	—	—	—
AD 15	—	1	—	—	—	1
AD 14	—	1	—	—	—	1
AD 13	1	2	—	+ 1	1	3
AD 12	2	8	—	—	2	8
AD 11	1	10	—	—	1	10
AD 10	1	16	—	+ 1	1	17
AD 9	—	16	—	+ 3	—	19
AD 8	—	15	—	+ 2	—	17
AD 7	—	14	—	+ 5	—	19
AD 6	—	11	—	+ 1	—	12
AD 5	—	7	—	—	—	7
Total grade AD	5	101	—	+ 13	5	114
AST 11	—	—	—	—	—	—
AST 10	—	—	—	—	—	—
AST 9	—	1	—	—	—	1
AST 8	1	1	—	—	1	1
AST 7	—	1	—	—	—	1
AST 6	—	3	—	—	—	3
AST 5	—	8	—	—	—	8
AST 4	—	10	—	+ 1	—	11
AST 3	—	15	—	+ 2	—	17
AST 2	—	13	—	—	—	13
AST 1	—	6	—	—	—	6
Total grade AST	1	58	—	+ 3	1	61
Grand total	6	159	—	+ 16	6	175
Total staff	165		+ 16		181	

**Statement of revenue and expenditure of the European Aviation Safety Agency
for the financial year 2008 — Amending Budget No 1**

(2008/705/EC)

EUROPEAN AVIATION SAFETY AGENCY

REVENUE

Title Chapter	Heading	Budget 2008	Amending budget No 1	New amount
1	REVENUE FROM FEES AND CHARGES			
1 0	REVENUE FROM FEES AND CHARGES	53 350 000	800 000	54 150 000
	Title 1 — Total	53 350 000	800 000	54 150 000
2	EUROPEAN COMMUNITY SUBSIDY			
	Title 2 — Total	30 000 000		30 000 000
3	THIRD COUNTRIES CONTRIBUTION			
3 0	THIRD COUNTRIES CONTRIBUTION	1 620 000	– 139 000	1 481 000
	Title 3 — Total	1 620 000	– 139 000	1 481 000
4	OTHERS CONTRIBUTIONS			
	Title 4 — Total	500 000		500 000
5	ADMINISTRATIVE OPERATIONS			
	Title 5 — Total	700 000		700 000
6	REVENUE FROM SERVICES RENDERED AGAINST PAYMENT			
6 0	REVENUE FROM SERVICES RENDERED AGAINST PAYMENT	85 000	150 000	235 000
	Title 6 — Total	85 000	150 000	235 000
7	BUDGETARY CORRECTIONS			
7 0	BUDGETARY CORRECTIONS	p.m.	14 864 767	14 864 767
	Title 7 — Total	p.m.	14 864 767	14 864 767
	GRAND TOTAL	86 255 000	15 675 767	101 930 767

EUROPEAN AVIATION SAFETY AGENCY

EXPENDITURE

Title Chapter	Heading	Appropriations 2008	Amending budget No 1	New amount
1	STAFF			
1 1	STAFF IN ACTIVE EMPLOYMENT	43 711 000	– 6 047 000	37 664 000
1 2	EXPENDITURE RELATED TO RECRUITMENT	1 830 000	– 202 000	1 628 000
1 3	MISSIONS AND TRAVEL	120 000	– 70 000	50 000
1 4	SOCIOMEDICAL INFRASTRUCTURE	1 439 000	– 440 000	999 000
	Title 1 — Total	47 110 000	– 6 759 000	40 351 000
2	BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE			
2 1	INFORMATION AND COMMUNICATION TECHNOLOGY	3 390 000	169 000	3 559 000
2 3	CURRENT ADMINISTRATIVE EXPENDITURE	889 000	102 000	991 000
2 4	POSTAGE AND TELECOMMUNICATIONS	970 000	77 000	1 047 000
	Title 2 — Total	11 212 000	348 000	11 560 000
3	OPERATING EXPENDITURE			
3 0	CERTIFICATION ACTIVITIES	13 305 000	5 187 000	18 492 000
3 2	DEVELOPMENT DATA BASE	3 000 000	4 192 000	7 192 000
	Title 3 — Total	27 433 000	9 379 000	36 812 000
4	SPECIAL OPERATIONS PROGRAMMES			
	Title 4 — Total	500 000		500 000
5	OTHER EXPENDITURE			
5 0	PROVISIONS	p.m.	12 707 767	12 707 767
	Title 5 — Total	p.m.	12 707 767	12 707 767
	GRAND TOTAL	86 255 000	15 675 767	101 930 767

**Statement of revenue and expenditure of the European Railway Agency
for the financial year 2008 — Amending Budget No 1**

(2008/706/EC)

EUROPEAN RAILWAY AGENCY

EXPENDITURE

Title Chapter	Heading	Appropriations 2008	Amending budget No 1	New amount
1	STAFF			
	Title 1 — Total	11 710 000		11 710 000
2	BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE			
	Title 2 — Total	1 577 000		1 577 000
3	EXPENSES RELATING TO PERFORMANCE OF SPECIFIC MISSIONS			
3 0	OPERATIONAL ACTIVITIES DIRECTLY LINKED TO THE REGULATION (EC) No 881/2004	3 530 000	– 10 000	3 520 000
3 1	OPERATIONAL EXPENDITURES	1 183 000	10 000	1 193 000
	Title 3 — Total	4 713 000	0	4 713 000
9	EXPENSES NOT SPECIFICALLY PROVIDED FOR			
	Title 9 — Total			
	GRAND TOTAL	18 000 000	0	18 000 000

**Statement of revenue and expenditure for the Education, Audiovisual and Culture Executive
Agency for the financial year 2008 — Amending Budget No 1**

(2008/707/EC)

REVENUE				
Title Chapter	Heading	Budget 2008	Amending budget No 1	New amount
1	EUROPEAN COMMUNITY SUBSIDY			
	1 0 EUROPEAN COMMUNITY SUBSIDY	41 203 000	– 3 000 000	38 203 000
	Title 1 — Total	41 203 000	– 3 000 000	38 203 000
2	MISCELLANEOUS REVENUE			
	Title 2 — Total			
	GRAND TOTAL	41 203 000	– 3 000 000	38 203 000

EDUCATION, AUDIOVISUAL AND CULTURE EXECUTIVE AGENCY

EXPENDITURE

Title Chapter	Heading	Appropriations 2008	Amending budget No 1	New amount
1	STAFF			
1 1	STAFF IN ACTIVE EMPLOYMENT	23 355 000	– 2 230 000	21 125 000
1 3	MISSION AND TRAVEL EXPENSES	400 000	100 000	500 000
1 4	SOCIO-MEDICAL INFRASTRUCTURE	607 000	– 41 000	566 000
1 6	SOCIAL SERVICE	140 000	– 35 000	105 000
	Title 1 — Total	24 507 000	– 2 206 000	22 301 000
2	BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE			
2 0	RENTAL OF BUILDINGS AND ASSOCIATED COSTS	5 026 500	– 855 500	4 171 000
2 1	DATA PROCESSING	2 542 000	– 197 000	2 345 000
2 2	MOVABLE PROPERTY AND ASSOCIATED COSTS	383 500	– 150 000	233 500
2 3	ORDINARY ADMINISTRATIVE OPERATING EXPENDITURE	289 000	– 72 000	217 000
2 4	POSTAGE AND TELECOMMUNICATIONS	695 000	– 11 000	684 000
2 6	ADMINISTRATIVE EXPENSES LINKED TO OPERATIONAL ACTIVITIES	7 760 000	491 500	8 251 500
	Title 2 — Total	16 696 000	– 794 000	15 902 000
	GRAND TOTAL	41 203 000	– 3 000 000	38 203 000

EDUCATION, AUDIOVISUAL AND CULTURE EXECUTIVE AGENCY

Establishment plan

Function group and grade	Permanent posts			Temporary posts		
	2008	2007	2006	2008	2007	2006
AD 16	—	—	—	—	—	—
AD 15	—	—	—	—	—	—
AD 14	—	—	—	1	1	1
AD 13	—	—	—	—	—	4
AD 12	—	—	—	6	5	9
AD 11	—	—	—	6	7	21
AD 10	—	—	—	1	1	8
AD 9	—	—	—	22	19	3
AD 8	—	—	—	13 (*)	11	6
AD 7	—	—	—	9	4	—
AD 6	—	—	—	3	1	—
AD 5	—	—	—	1	6	—
Sub-total AD	—	—	—	62 (*)	55	52
AST 11	—	—	—	—	—	—
AST 10	—	—	—	3	3	5
AST 9	—	—	—	—	—	—
AST 8	—	—	—	—	—	9
AST 7	—	—	—	2	2	9
AST 6	—	—	—	3	4	5
AST 5	—	—	—	5	4	—
AST 4	—	—	—	6	4	—
AST 3	—	—	—	9	11	—
AST 2	—	—	—	—	—	—
AST 1	—	—	—	—	—	—
Sub-total AST	—	—	—	28	28	28
Total	—	—	—	90 (*)	83	80

(*) Reduction by 1 AD 8 post in order to correct the mistake in the previous publication.