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Acts whose titles are printed in light type are those relating to day-to-day management of agricultural matters, and are generally valid for a limited period.

The titles of all other acts are printed in bold type and preceded by an asterisk.

All amounts in this budget document are expressed in euros unless otherwise indicated.

Any revenue provided for in Article 18(1) of the Financial Regulation, entered in Titles 5 and 6 of the statement of revenue, may lead to additional appropriations being entered on the headings which bore the initial expenditure giving rise to the corresponding revenue.

Figures for outturn refer to all authorised appropriations, including budget appropriations, additional appropriations and earmarked revenue.

II

(Acts adopted under the EC Treaty/Euratom Treaty whose publication is not obligatory)

BUDGETS

EUROPEAN PARLIAMENT

FINAL ADOPTION

of amending budget No 3 of the European Union for the financial year 2008

(2008/606/EC, Euratom)

THE PRESIDENT OF THE EUROPEAN PARLIAMENT,

having regard to the Treaty establishing the European Community, and in particular Article 272(7) thereof,

having regard to the Treaty establishing the European Atomic Energy Community, and in particular Article 177 thereof,

having regard to Council Regulation (EC, Euratom) No 1605/2002 of 25 June 2002 on the Financial Regulation applicable to the general budget of the European Communities ⁽¹⁾,

having regard to the general budget of the European Union for the financial year 2008, as finally adopted on 13 December 2007 ⁽²⁾,

having regard to the Interinstitutional Agreement of 17 May 2006 between the European Parliament, the Council and the Commission on budgetary discipline and sound financial management ⁽³⁾,

having regard to preliminary draft amending budget No 3/2008 of the European Union for the financial year 2008, which the Commission presented on 14 April 2008,

having regard to draft amending budget No 3/2008, which the Council established on 26 May 2008,

having regard to Rule 69 of and Annex IV to the European Parliament's Rules of Procedure,

having regard to the resolution adopted by Parliament on 5 June 2008,

⁽¹⁾ OJ L 248, 16.9.2002, p. 1. Regulation as last amended by Regulation (EC) No 1525/2007 (OJ L 343, 27.12.2007, p. 9).

⁽²⁾ OJ L 71, 14.3.2008, p. 1.

⁽³⁾ OJ C 139, 14.6.2006, p. 1. Agreement as last amended by Decision 2008/371/EC of the European Parliament and of the Council (OJ L 128, 16.5.2008, p. 8).

DECLARES:

Sole Article

The procedure under Article 272 of the Treaty establishing the European Community and Article 177 of the Treaty establishing the European Atomic Energy Community is complete and amending budget No 3 of the European Union for the financial year 2008 has been finally adopted.

Done at Brussels, 5 June 2008.

The President
H.-G. PÖTTERING

**FINAL ADOPTION OF AMENDING BUDGET No 3 OF THE EUROPEAN UNION
FOR THE 2008 FINANCIAL YEAR**

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A. INTRODUCTION AND FINANCING OF THE GENERAL BUDGET

FINANCING OF THE GENERAL BUDGET

Appropriations to be covered during the financial year 2008 pursuant to Article 1 of Council Decision 2000/597/EC, Euratom of 29 September 2000 on the system of the European Communities' own resources

EXPENDITURE

Description	Budget 2008 ⁽¹⁾	Budget 2007 ⁽²⁾	Change (%)
1. Sustainable growth	50 320 304 626	43 590 118 012	+ 15,44
2. Preservation and management of natural resources	53 241 270 053	54 210 425 736	– 1,79
3. Citizenship, freedom, security and justice	1 501 860 203	1 270 114 751	+ 18,25
4. The EU as a global partner	8 112 728 400	7 352 746 732	+ 10,34
5. Administration	7 280 085 455	6 977 764 032	+ 4,33
6. Compensation	206 636 292	444 646 152	– 53,53
Total expenditure ⁽³⁾	120 662 885 029	113 845 815 415	+ 5,99

⁽¹⁾ AB No 1 to No 3/2008 included.

⁽²⁾ The figures in this column correspond to those in the 2007 budget (OJ L 77, 16.3.2007, p. 1) plus Amending Budgets No 1 to No 7/2007.

⁽³⁾ The third paragraph of Article 268 of the Treaty establishing the European Community reads: 'The revenue and expenditure shown in the budget shall be in balance'.

REVENUE

Description	Budget 2008 ⁽¹⁾	Budget 2007 ⁽²⁾	Change (%)
Miscellaneous revenue (Titles 4 to 9)	2 148 450 412	1 703 773 561	+ 26,10
Surplus available from the preceding financial year (Chapter 3 0, Article 3 0 0)	p.m.	1 847 631 711	
Surplus of own resources resulting from a transfer from EAGGF Guarantee Section chapters (Chapter 3 0, Article 3 0 1)	p.m.	p.m.	
Surplus of own resources resulting from the repayment of the surplus of the Guarantee Fund for external actions (Chapter 3 0, Article 3 0 2)	125 750 000	260 940 125	- 51,81
Balance of own resources accruing from VAT and GNP/GNI-based own resources for earlier years (Chapters 3 1 and 3 2)	p.m.	3 830 264 680	
Total revenue for Titles 3 to 9	2 274 200 412	7 642 610 077	- 70,24
Net amount of customs duties, agricultural duties and sugar levies (Chapters 1 0, 1 1 and 1 2)	18 748 500 000	16 532 900 000	+ 13,40
VAT own resources at the uniform rate (Tables 1 and 2, Chapter 1 3)	19 095 673 953	18 517 228 951	+ 3,12
Remainder to be financed by the additional resource (GNI own resources, Tables 3 and 4, Chapter 1 4)	80 544 510 664	71 153 076 387	+ 13,20
Appropriations to be covered by the own resources referred to in Article 2 of Decision 2000/597/EC, Euratom ⁽³⁾	118 388 684 617	106 203 205 338	+ 11,47
Total revenue ⁽⁴⁾	120 662 885 029	113 845 815 415	+ 5,99
⁽¹⁾ AB No 1 to No 3/2008 included. ⁽²⁾ The figures in this column correspond to those in the 2007 budget (OJ L 77, 16.3.2007, p. 1) plus Amending Budgets No 1 to No 7/2007. ⁽³⁾ The own resources for the 2008 budget are determined on the basis of the budget forecasts adopted at the 139th meeting of the Advisory Committee on Own Resources on 16 May 2007. ⁽⁴⁾ The third paragraph of Article 268 of the Treaty establishing the European Community reads: 'The revenue and expenditure shown in the budget shall be in balance'.			

TABLE 1

Calculation of capping of harmonised value added tax (VAT) bases pursuant to Article 2(1)(c) of Decision 2000/597/EC, Euratom

Member State	1 % of non-capped VAT base	1 % of gross national income	Capping rate (in %)	1 % of gross national income multiplied by capping rate	1 % of capped VAT base ⁽¹⁾	Member States whose VAT base is capped
	(1)	(2)	(3)	(4)	(5)	(6)
Belgium	1 440 965 000	3 420 171 000	50	1 710 085 500	1 440 965 000	Bulgaria
Bulgaria	180 939 000	302 569 000	50	151 284 500	151 284 500	
Czech Republic	702 867 000	1 219 393 000	50	609 696 500	609 696 500	Czech Republic
Denmark	975 620 000	2 392 833 000	50	1 196 416 500	975 620 000	Estonia
Germany	10 407 889 000	24 720 152 000	50	12 360 076 000	10 407 889 000	
Estonia	98 259 000	165 538 000	50	82 769 000	82 769 000	Ireland
Ireland	905 937 000	1 719 953 000	50	859 976 500	859 976 500	Greece
Greece	1 267 563 000	2 175 920 000	50	1 087 960 000	1 087 960 000	Spain
Spain	6 743 417 000	10 822 406 000	50	5 411 203 000	5 411 203 000	Cyprus
France	9 383 695 000	19 230 736 000	50	9 615 368 000	9 383 695 000	
Italy	6 175 505 000	15 707 334 000	50	7 853 667 000	6 175 505 000	Latvia
Cyprus	128 544 000	157 346 000	50	78 673 000	78 673 000	Luxembourg
Latvia	122 307 000	218 725 000	50	109 362 500	109 362 500	Malta
Lithuania	132 605 000	286 456 000	50	143 228 000	132 605 000	
Luxembourg	175 313 000	323 842 000	50	161 921 000	161 921 000	Poland
Hungary	404 912 000	995 759 000	50	497 879 500	404 912 000	
Malta	41 423 000	53 280 000	50	26 640 000	26 640 000	Portugal
Netherlands	2 803 480 000	5 744 079 000	50	2 872 039 500	2 803 480 000	Slovenia
Austria	1 220 187 000	2 736 781 000	50	1 368 390 500	1 220 187 000	
Poland	1 593 295 000	3 122 414 000	50	1 561 207 000	1 561 207 000	Slovakia
Portugal	978 963 000	1 599 144 000	50	799 572 000	799 572 000	
Romania	552 422 000	1 317 240 000	50	658 620 000	552 422 000	Finland
Slovenia	185 938 000	335 086 000	50	167 543 000	167 543 000	
Slovakia	250 865 000	563 978 000	50	281 989 000	250 865 000	Sweden
Finland	792 183 000	1 828 978 000	50	914 489 000	792 183 000	
Sweden	1 490 119 000	3 456 262 000	50	1 728 131 000	1 490 119 000	United Kingdom
United Kingdom	10 530 959 000	21 276 097 000	50	10 638 048 500	10 530 959 000	
Total	59 686 171 000	125 892 472 000		62 946 236 000	57 669 214 000	

⁽¹⁾ The base to be used does not exceed 50 % of GNI.

**Calculation of the uniform call rate for VAT own resources
(Article 2(4) of Decision 2000/597/EC, Euratom):**

Uniform rate (%) = maximum call rate – frozen rate

A. The maximum call rate is set at 0,50 % for 2008.

B. Determination of the rate frozen by the correction of budgetary imbalances granted to the United Kingdom (Article 2(4)(b) of Decision 2000/597/EC, Euratom):

(1) calculation of the theoretical share of the countries with a restricted financial burden:

In accordance with Article 5(1) of Decision 2000/597/EC, Euratom, the financial contribution of Germany (DE), the Netherlands (NL), Austria (AT) and Sweden (SE) is restricted to a quarter of their normal contribution.

Formula for a country with a restricted financial burden, for example Germany:

Germany's theoretical VAT contribution = (Germany's capped VAT base / (EU capped VAT base – UK capped VAT base)) × 1/4 × United Kingdom correction

Example: Germany

Germany's theoretical VAT contribution = 10 407 889 000 / (57 669 214 000 – 10 530 959 000) × 1/4 × 5 757 931 681 = 317 830 570

(2) calculation of the frozen rate:

Frozen rate = (UK correction – theoretical VAT contributions (D + NL + A + S)) / (EU capped VAT base – capped VAT bases (UK + D + NL + A + S))

Frozen rate = (5 757 931 681 – (317 830 570 + 85 611 179 + 37 261 421 + 45 504 460)) / (57 669 214 000 – (10 530 959 000 + 10 407 889 000 + 2 803 480 000 + 1 220 187 000 + 1 490 119 000))

Frozen rate = 0,168875772152444 %

Uniform rate

0,5 % – 0,168875772152444 % = 0,331124227847556 %

TABLE 2

Breakdown of own resources accruing from VAT pursuant to Article 2(1)(c) of Decision 2000/597/EC, Euratom (Chapter 1 3)

Member State	1 % of capped VAT base	Maximum VAT call rate (in %)	Uniform rate of VAT own resources (in %)	VAT own resources at uniform rate
	(1)	(2)	(3)	(4) = (1) × (3)
Belgium	1 440 965 000	0,50	0,331124228	477 138 423
Bulgaria	151 284 500	0,50	0,331124228	50 093 963
Czech Republic	609 696 500	0,50	0,331124228	201 885 283
Denmark	975 620 000	0,50	0,331124228	323 051 419
Germany	10 407 889 000	0,50	0,331124228	3 446 304 209
Estonia	82 769 000	0,50	0,331124228	27 406 821
Ireland	859 976 500	0,50	0,331124228	284 759 055
Greece	1 087 960 000	0,50	0,331124228	360 249 915
Spain	5 411 203 000	0,50	0,331124228	1 791 780 415
France	9 383 695 000	0,50	0,331124228	3 107 168 761
Italy	6 175 505 000	0,50	0,331124228	2 044 859 325
Cyprus	78 673 000	0,50	0,331124228	26 050 536
Latvia	109 362 500	0,50	0,331124228	36 212 573
Lithuania	132 605 000	0,50	0,331124228	43 908 728
Luxembourg	161 921 000	0,50	0,331124228	53 615 966
Hungary	404 912 000	0,50	0,331124228	134 076 173
Malta	26 640 000	0,50	0,331124228	8 821 149
Netherlands	2 803 480 000	0,50	0,331124228	928 300 150
Austria	1 220 187 000	0,50	0,331124228	404 033 478
Poland	1 561 207 000	0,50	0,331124228	516 953 462
Portugal	799 572 000	0,50	0,331124228	264 757 661
Romania	552 422 000	0,50	0,331124228	182 920 308
Slovenia	167 543 000	0,50	0,331124228	55 477 547
Slovakia	250 865 000	0,50	0,331124228	83 067 479
Finland	792 183 000	0,50	0,331124228	262 310 984
Sweden	1 490 119 000	0,50	0,331124228	493 414 503
United Kingdom	10 530 959 000	0,50	0,331124228	3 487 055 667
Total	57 669 214 000			19 095 673 953

TABLE 3

Determination of uniform rate and breakdown of resources based on gross national income pursuant to Article 2(1)(d) of Decision 2000/597/EC, Euratom (Chapter 1 4)

Member State	1 % of gross national income	Uniform rate of 'additional base' own resources	'Additional base' own resources at uniform rate
	(1)	(2)	(3) = (1) × (2)
Belgium	3 420 171 000	0,6397881 ⁽¹⁾	2 188 184 847
Bulgaria	302 569 000		193 580 058
Czech Republic	1 219 393 000		780 153 181
Denmark	2 392 833 000		1 530 906 178
Germany	24 720 152 000		15 815 660 102
Estonia	165 538 000		105 909 249
Ireland	1 719 953 000		1 100 405 533
Greece	2 175 920 000		1 392 127 812
Spain	10 822 406 000		6 924 047 019
France	19 230 736 000		12 303 596 841
Italy	15 707 334 000		10 049 366 025
Cyprus	157 346 000		100 668 105
Latvia	218 725 000		139 937 661
Lithuania	286 456 000		183 271 152
Luxembourg	323 842 000		207 190 271
Hungary	995 759 000		637 074 800
Malta	53 280 000		34 087 912
Netherlands	5 744 079 000		3 674 993 627
Austria	2 736 781 000		1 750 960 029
Poland	3 122 414 000		1 997 683 449
Portugal	1 599 144 000		1 023 113 367
Romania	1 317 240 000		842 754 531
Slovenia	335 086 000		214 384 049
Slovakia	563 978 000		360 826 436
Finland	1 828 978 000		1 170 158 435
Sweden	3 456 262 000		2 211 275 441
United Kingdom	21 276 097 000		13 612 194 554
Total	125 892 472 000		80 544 510 664

⁽¹⁾ Calculation of rate: $(80\,544\,510\,664) / (125\,892\,472\,000) = 0,639788141295692 \%$.

TABLE 4

Correction of budgetary imbalances for the United Kingdom for 2007 pursuant to Article 4 of Decision 2000/597/EC, Euratom (Chapter 1 5)

Description	Coefficient ⁽¹⁾ (%)	Amount
1. United Kingdom's share (in %) of total non-capped VAT bases	17,7156	
2. United Kingdom's share (in %) of PAE-adjusted total allocated expenditure	8,7227	
3. (1) – (2)	8,9929	
4. Total allocated expenditure		107 174 316 280
5. Pre-accession expenditure (PAE) ⁽²⁾		2 924 640 078
6. PAE-adjusted total allocated expenditure = (4) – (5)		104 249 676 202
7. United Kingdom's correction original amount = (3) × (6) × 0,66		6 187 547 592
8. United Kingdom's advantage ⁽³⁾		451 577 107
9. Basic compensation for the United Kingdom = (7) – (8)		5 735 970 485
10. Windfall gains deriving from traditional own resources ⁽⁴⁾		– 21 961 196
11. Correction for the United Kingdom = (9) – (10)		5 757 931 681

⁽¹⁾ Rounded percentages.
⁽²⁾ The amount of pre-accession expenditure (PAE) corresponds to payments made to the 10 new Member States (which joined the EU on 1 May 2004) under 2003 appropriations, as adjusted by applying the EU GDP deflator for 2004, 2005 and 2006, as well as payments made to Bulgaria and Romania under 2006 appropriations. This amount is deducted from total allocated expenditure to ensure that expenditure which is unabated before enlargement remains so after enlargement.
⁽³⁾ The 'UK advantage' corresponds to the effects arising for the United Kingdom from the changeover to capped VAT and the introduction of the GNP/GNI-based own resource.
⁽⁴⁾ These windfall gains correspond to the net gains of the United Kingdom resulting from the increase — from 10 to 25 % as of 1 January 2001 — in the percentage of traditional own resources retained by Member States to cover the collection costs of traditional own resources (TOR).

TABLE 5

Calculation of the financing of the correction for the United Kingdom amounting to EUR – 5 757 931 681 (Chapter 1 5)

Member State	Percentage share of GNI base	Shares without the United Kingdom	Shares without Germany, the Netherlands, Austria, Sweden and the United Kingdom	Three quarters of the share of Germany, the Netherlands, Austria and Sweden in column 2	Column 4 distributed in accordance with column 3	Financing scale	Financing scale applied to the correction
	(1)	(2)	(3)	(4)	(5)	(6) = (2) + (4) + (5)	(7)
Belgium	2,72	3,27	5,03	– 17,72	1,32	4,59	264 394 444
Bulgaria	0,24	0,29	0,45		0,12	0,41	23 389 931
Czech Republic	0,97	1,17	1,79		0,47	1,64	94 264 507
Denmark	1,90	2,29	3,52		0,93	3,21	184 976 643
Germany	19,64	23,63	0,00		0,00	5,91	340 140 218
Estonia	0,13	0,16	0,24		0,06	0,22	12 796 824
Ireland	1,37	1,64	2,53		0,67	2,31	132 960 024
Greece	1,73	2,08	3,20		0,84	2,92	168 208 303
Spain	8,60	10,34	15,92		4,19	14,53	836 620 163
France	15,28	18,38	28,30		7,44	25,82	1 486 621 504
Italy	12,48	15,01	23,11		6,07	21,09	1 214 246 844
Cyprus	0,12	0,15	0,23		0,06	0,21	12 163 546
Latvia	0,17	0,21	0,32		0,08	0,29	16 908 416
Lithuania	0,23	0,27	0,42		0,11	0,38	22 144 324
Luxembourg	0,26	0,31	0,48		0,13	0,43	25 034 428
Hungary	0,79	0,95	1,47		0,39	1,34	76 976 604
Malta	0,04	0,05	0,08		0,02	0,07	4 118 781
Netherlands	4,56	5,49	0,00		0,00	1,37	79 036 419
Austria	2,17	2,62	0,00		0,00	0,65	37 657 102
Poland	2,48	2,98	4,59	– 2,48	1,21	4,19	241 376 502
Portugal	1,27	1,53	2,35		0,62	2,15	123 620 950
Romania	1,05	1,26	1,94		0,51	1,77	101 828 516
Slovenia	0,27	0,32	0,49		0,13	0,45	25 903 640
Slovakia	0,45	0,54	0,83		0,22	0,76	43 598 010
Finland	1,45	1,75	2,69		0,71	2,46	141 388 142
Sweden	2,75	3,30	0,00		0,00	0,83	47 556 896
United Kingdom	16,90	0,00	0,00		0,00	0,00	0
Total	100,00	100,00	100,00	– 26,28	26,28	100,00	5 757 931 681

The calculations are made to 15 decimal places.

TABLE 6
Summary of financing ⁽¹⁾ of the general budget by type of own resource and by Member State

Member State	Traditional own resources (TOR)					VAT and GNI-based own resources, including UK correction payments					Total own resources ⁽²⁾
	Net agricultural duties (75 %)	Net sugar and isoglucose levies (75 %)	Net customs duties (75 %)	Total net traditional own resources (75 %)	p.m. Collection costs (25 % of gross TOR)	VAT own resources	GNI own resources	United Kingdom correction	Total 'national contributions'	Share in total 'national contributions' (%)	
	(1)	(2)	(3)	(4) = (1) + (2) + (3)	(5)	(6)	(7)	(8)	(9) = (6) + (7) + (8)	(10)	(11) = (4) + (9)
Belgium	18 400 000	31 400 000	1 676 800 000	1 726 600 000	575 533 333	477 138 423	2 188 184 847	264 394 444	2 929 717 714	2,94	4 656 317 714
Bulgaria	10 100 000	400 000	55 600 000	66 100 000	22 033 333	50 093 963	193 580 058	23 389 931	267 063 952	0,27	333 163 952
Czech Republic	6 700 000	3 300 000	230 400 000	240 400 000	80 133 333	201 885 283	780 153 181	94 264 507	1 076 302 971	1,08	1 316 702 971
Denmark	40 900 000	3 800 000	275 400 000	320 100 000	106 700 000	323 051 419	1 530 906 178	184 976 643	2 038 934 240	2,05	2 359 034 240
Germany	221 500 000	163 700 000	3 381 600 000	3 766 800 000	1 255 600 000	3 446 304 209	15 815 660 102	340 140 218	19 602 104 529	19,67	23 368 904 529
Estonia	900 000	8 600 000	26 200 000	35 700 000	11 900 000	27 406 821	105 909 249	12 796 824	146 112 894	0,15	181 812 894
Ireland	800 000	0	232 000 000	232 800 000	77 600 000	284 759 055	1 100 405 533	132 960 024	1 518 124 612	1,52	1 750 924 612
Greece	11 000 000	1 500 000	247 000 000	259 500 000	86 500 000	360 249 915	1 392 127 812	168 208 303	1 920 586 030	1,93	2 180 086 030
Spain	58 700 000	8 500 000	1 337 600 000	1 404 800 000	468 266 667	1 791 780 415	6 924 047 019	836 620 163	9 552 447 597	9,59	10 957 247 597
France	126 000 000	229 600 000	1 352 400 000	1 708 000 000	569 333 333	3 107 168 761	12 303 596 841	1 486 621 504	16 897 387 106	16,96	18 605 387 106
Italy	173 600 000	6 900 000	1 621 700 000	1 802 200 000	600 733 334	2 044 859 325	10 049 366 025	1 214 246 844	13 308 472 194	13,36	15 110 672 194
Cyprus	4 300 000	3 800 000	32 200 000	40 300 000	13 433 333	26 050 536	100 668 105	12 163 546	138 882 187	0,14	179 182 187
Latvia	1 200 000	800 000	26 800 000	28 800 000	9 600 000	36 212 573	139 937 661	16 908 416	193 058 650	0,19	221 858 650
Lithuania	2 500 000	900 000	48 200 000	51 600 000	17 200 000	43 908 728	183 271 152	22 144 324	249 324 204	0,25	300 924 204
Luxembourg	700 000	0	21 800 000	22 500 000	7 500 000	53 615 966	207 190 271	25 034 428	285 840 665	0,29	308 340 665
Hungary	4 800 000	6 300 000	128 500 000	139 600 000	46 533 333	134 076 173	637 074 800	76 976 604	848 127 577	0,85	987 727 577
Malta	1 400 000	200 000	10 500 000	12 100 000	4 033 334	8 821 149	34 087 912	4 118 781	47 027 842	0,05	59 127 842
Netherlands	298 700 000	14 600 000	1 634 600 000	1 947 900 000	649 300 000	928 300 150	3 674 993 627	79 036 419	4 682 330 196	4,70	6 630 230 196
Austria	4 400 000	13 800 000	327 400 000	345 600 000	115 200 000	404 033 478	1 750 960 029	37 657 102	2 192 650 609	2,20	2 538 250 609
Poland	46 800 000	71 200 000	304 200 000	422 200 000	140 733 333	516 953 462	1 997 683 449	241 376 502	2 756 013 413	2,77	3 178 213 413
Portugal	28 000 000	300 000	103 800 000	132 100 000	44 033 333	264 757 661	1 023 113 367	123 620 950	1 411 491 978	1,42	1 543 591 978
Romania	30 000 000	1 100 000	186 200 000	217 300 000	72 433 334	182 920 308	842 754 531	101 828 516	1 127 503 355	1,13	1 344 803 355
Slovenia	300 000	0	41 400 000	41 700 000	13 900 000	55 477 547	214 384 049	25 903 640	295 765 236	0,30	337 465 236
Slovakia	1 500 000	2 300 000	75 700 000	79 500 000	26 500 000	83 067 479	360 826 436	43 598 010	487 491 925	0,49	566 991 925
Finland	7 400 000	900 000	149 800 000	158 100 000	52 700 000	262 310 984	1 170 158 435	141 388 142	1 573 857 561	1,58	1 731 957 561
Sweden	19 800 000	2 900 000	406 200 000	428 900 000	142 966 667	493 414 503	2 211 275 441	47 556 896	2 752 246 840	2,76	3 181 146 840
United Kingdom	562 800 000	56 600 000	2 497 900 000	3 117 300 000	1 039 100 000	3 487 055 667	13 612 194 554	- 5 757 931 681	11 341 318 540	11,38	14 458 618 540
Total	1 683 200 000	633 400 000	16 431 900 000	18 748 500 000	6 249 500 000	19 095 673 953	80 544 510 664	0	99 640 184 617	100,—	118 388 684 617

⁽¹⁾ p.m. (own resources + other revenue = total revenue = total expenditure); (118 388 684 617 + 2 274 200 412 = 120 662 885 029 = 120 662 885 029).

⁽²⁾ Total own resources as percentage of GNI: (118 388 684 617) / (12 589 247 200 000) = 0,94 %; own resources ceiling as percentage of GNI: 1,24 %.

B. GENERAL STATEMENT OF REVENUE BY BUDGET HEADING

REVENUE

TITLE 1

OWN RESOURCES

Title Chapter	Heading	Budget 2008	Amending budget No 3	New amount
1 0	AGRICULTURAL DUTIES ESTABLISHED BY THE INSTITUTIONS OF THE EUROPEAN COMMUNITIES IN RESPECT OF TRADE WITH NON-MEMBER COUNTRIES UNDER THE COMMON AGRICULTURAL POLICY (ARTICLE 2(1)(a) OF DECISION 2000/597/EC, EURATOM)	1 683 200 000		1 683 200 000
1 1	LEVIES AND OTHER DUTIES PROVIDED FOR UNDER THE COMMON ORGANISATION OF THE MARKETS IN SUGAR (ARTICLE 2(1)(a) OF DECISION 2000/597/EC, EURATOM)	633 400 000		633 400 000
1 2	CUSTOMS DUTIES AND OTHER DUTIES REFERRED TO IN ARTICLE 2(1)(b) OF DECISION 2000/597/EC, EURATOM	16 431 900 000		16 431 900 000
1 3	OWN RESOURCES ACCRUING FROM VALUE ADDED TAX PURSUANT TO ARTICLE 2(1)(c) OF DECISION 2000/597/EC, EURATOM	19 095 673 953		19 095 673 953
1 4	OWN RESOURCES BASED ON GROSS NATIONAL INCOME PURSUANT TO ARTICLE 2(1)(d) AND ARTICLE 6 OF DECISION 2000/597/EC, EURATOM	81 239 972 232	– 695 461 568	80 544 510 664
1 5	CORRECTION OF BUDGETARY IMBALANCES	0		0
Title 1 — Total		119 084 146 185	– 695 461 568	118 388 684 617

TITLE 1

OWN RESOURCES

CHAPTER 1 4 — OWN RESOURCES BASED ON GROSS NATIONAL INCOME PURSUANT TO ARTICLE 2(1)(D) AND ARTICLE 6 OF DECISION 2000/597/EC, EURATOM

Title Chapter Article Item	Heading	Budget 2008	Amending budget No 3	New amount
1 4	OWN RESOURCES BASED ON GROSS NATIONAL INCOME PURSUANT TO ARTICLE 2(1)(D) AND ARTICLE 6 OF DECISION 2000/597/EC, EURATOM			
1 4 0	<i>Own resources based on gross national income pursuant to Article 2(1)(d) and Article 6 of Decision 2000/597/EC, Euratom</i>			
1 4 0 0	Own resources based on gross national income pursuant to Article 2(1)(d) of Decision 2000/597/EC, Euratom	81 239 972 232	– 695 461 568	80 544 510 664
1 4 0 2	Own resources based on gross national income pursuant to Article 2(1)(d) and Article 6 of Decision 2000/597/EC, Euratom, corresponding to the reserve for loans and loan guarantees	—	—	—
1 4 0 3	Own resources based on gross national income pursuant to Article 2(1)(d) and Article 6 of Decision 2000/597/EC, Euratom, corresponding to the emergency aid reserve	—	—	—
	<i>Article 1 4 0 — Subtotal</i>	81 239 972 232	– 695 461 568	80 544 510 664
	<i>Chapter 1 4 — Total</i>	81 239 972 232	– 695 461 568	80 544 510 664

1 4 0 ***Own resources based on gross national income pursuant to Article 2(1)(d) and Article 6 of Decision 2000/597/EC, Euratom***

1 4 0 0 Own resources based on gross national income pursuant to Article 2(1)(d) of Decision 2000/597/EC, Euratom

Budget 2008	Amending budget No 3	New amount
81 239 972 232	– 695 461 568	80 544 510 664

Remarks

The rate to be applied to the Member States' gross national income for this financial year is 0,6398 %.

Legal basis

Council Decision 2000/597/EC, Euratom of 29 September 2000 on the system of the Communities' own resources (OJ L 253, 7.10.2000, p. 42), and in particular Article 2(1)(d) thereof.

CHAPTER 14 — OWN RESOURCES BASED ON GROSS NATIONAL INCOME PURSUANT TO ARTICLE 2(1)(D) AND ARTICLE 6 OF DECISION 2000/597/EC, EURATOM *(cont'd)*

140 *(cont'd)*

1400 *(cont'd)*

Member State	Budget 2008	Amending budget No 3	New amount
Belgium	2 207 078 729	– 18 893 882	2 188 184 847
Bulgaria	195 251 525	– 1 671 467	193 580 058
Czech Republic	786 889 414	– 6 736 233	780 153 181
Denmark	1 544 124 787	– 13 218 609	1 530 906 178
Germany	15 952 220 415	– 136 560 313	15 815 660 102
Estonia	106 823 723	– 914 474	105 909 249
Ireland	1 109 906 984	– 9 501 451	1 100 405 533
Greece	1 404 148 140	– 12 020 328	1 392 127 812
Spain	6 983 832 702	– 59 785 683	6 924 047 019
France	12 409 832 247	– 106 235 406	12 303 596 841
Italy	10 136 137 274	– 86 771 249	10 049 366 025
Cyprus	101 537 324	– 869 219	100 668 105
Latvia	141 145 953	– 1 208 292	139 937 661
Lithuania	184 853 607	– 1 582 455	183 271 152
Luxembourg	208 979 256	– 1 788 985	207 190 271
Hungary	642 575 622	– 5 500 822	637 074 800
Malta	34 382 244	– 294 332	34 087 912
Netherlands	3 706 725 359	– 31 731 732	3 674 993 627
Austria	1 766 078 693	– 15 118 664	1 750 960 029
Poland	2 014 932 447	– 17 248 998	1 997 683 449
Portugal	1 031 947 440	– 8 834 073	1 023 113 367
Romania	850 031 295	– 7 276 764	842 754 531
Slovenia	216 235 148	– 1 851 099	214 384 049
Slovakia	363 941 992	– 3 115 556	360 826 436
Finland	1 180 262 168	– 10 103 733	1 170 158 435
Sweden	2 230 368 698	– 19 093 257	2 211 275 441
United Kingdom	13 729 729 046	– 117 534 492	13 612 194 554
Item 1400 — Total	81 239 972 232	– 695 461 568	80 544 510 664

TITLE 7

INTEREST ON LATE PAYMENTS AND FINES

Title Chapter	Heading	Budget 2008	Amending budget No 3	New amount
7 0	INTEREST ON LATE PAYMENTS	23 000 000	71 500 000	94 500 000
7 1	FINES	100 000 000	777 700 000	877 700 000
7 2	INTEREST ON DEPOSITS AND FINES	p.m.		p.m.
Title 7 — Total		123 000 000	849 200 000	972 200 000

TITLE 7

INTEREST ON LATE PAYMENTS AND FINES

CHAPTER 7 0 — INTEREST ON LATE PAYMENTS

Title Chapter Article Item	Heading	Budget 2008	Amending budget No 3	New amount
7 0	INTEREST ON LATE PAYMENTS			
7 0 0	<i>Interest on late payments</i>			
7 0 0 0	Interest due on late payments into the accounts held with the treasuries of the Member States	5 000 000		5 000 000
7 0 0 1	Other interest on late payments	3 000 000		3 000 000
	<i>Article 7 0 0 — Subtotal</i>	8 000 000		8 000 000
7 0 1	<i>Interest on late payments and other interest on fines</i>	15 000 000	71 500 000	86 500 000
	<i>Article 7 0 1 — Subtotal</i>	15 000 000	71 500 000	86 500 000
	<i>Chapter 7 0 — Total</i>	23 000 000	71 500 000	94 500 000

7 0 1 ***Interest on late payments and other interest on fines***

Budget 2008	Amending budget No 3	New amount
15 000 000	71 500 000	86 500 000

Remarks

This article is intended to record interest on late payments and other interest on fines.

Legal basis

Council Regulation (EC, Euratom) No 1605/2002 of 25 June 2002 on the Financial Regulation applicable to the general budget of the European Communities (OJ L 248, 16.9.2002, p. 1), as last amended by Regulation (EC) No 1525/2007 (OJ L 343, 27.12.2007, p. 9), and in particular Article 71(4) thereof.

Council Regulation (EC) No 1/2003 of 16 December 2002 on the implementation of the rules on competition laid down in Articles 81 and 82 of the Treaty (OJ L 1, 4.1.2003, p. 1), as last amended by Regulation (EC) No 1419/2006 (OJ L 269, 28.9.2006, p. 1).

Commission Regulation (EC, Euratom) No 2342/2002 of 23 December 2002 laying down detailed rules for the implementation of Council Regulation (EC, Euratom) No 1605/2002 on the Financial Regulation applicable to the general budget of the European Communities (OJ L 357, 31.12.2002, p. 1), as last amended by Regulation (EC, Euratom) No 478/2007 (OJ L 111, 28.4.2007, p. 13), and in particular Article 86 thereof.

Council Regulation (EC) No 139/2004 of 20 January 2004 on the control of concentrations between undertakings (OJ L 24, 29.1.2004, p. 1), and in particular Articles 14 and 15 thereof.

CHAPTER 7 1 — FINES

Title Chapter Article Item	Heading	Budget 2008	Amending budget No 3	New amount
7 1	FINES			
7 1 0	Fines, periodic penalty payments and other penalties	100 000 000	777 700 000	877 700 000
	Article 7 1 0 — Subtotal	100 000 000	777 700 000	877 700 000
7 1 1	Collection of fines imposed for fraud and irregularities which are detrimental to the European Community's financial interests	p.m.		p.m.
	Article 7 1 1 — Subtotal	p.m.		p.m.
7 1 2	Penalty payments and lump sums imposed on a Member State for not complying with a judgment of the Court of Justice on its failure to fulfil an obligation under the Treaty	p.m.		p.m.
	Article 7 1 2 — Subtotal	p.m.		p.m.
	Chapter 7 1 — Total	100 000 000	777 700 000	877 700 000

7 1 0 **Fines, periodic penalty payments and other penalties**

Budget 2008	Amending budget No 3	New amount
100 000 000	777 700 000	877 700 000

Legal basis

Council Regulation (EC, Euratom) No 1605/2002 of 25 June 2002 on the Financial Regulation applicable to the general budget of the European Communities (OJ L 248, 16.9.2002, p. 1), as last amended by Regulation (EC) No 1525/2007 (OJ L 343, 27.12.2007, p. 9).

Council Regulation (EC) No 1/2003 of 16 December 2002 on the implementation of the rules on competition laid down in Articles 81 and 82 of the Treaty (OJ L 1, 4.1.2003, p. 1), as last amended by Regulation (EC) No 1419/2006 (OJ L 269, 28.9.2006, p. 1).

Commission Regulation (EC, Euratom) No 2342/2002 of 23 December 2002 laying down detailed rules for the implementation of Council Regulation (EC, Euratom) No 1605/2002 on the Financial Regulation applicable to the general budget of the European Communities (OJ L 357, 31.12.2002, p. 1), as last amended by Regulation (EC, Euratom) No 478/2007 (OJ L 111, 28.4.2007, p. 13).

Council Regulation (EC) No 139/2004 of 20 January 2004 on the control of concentrations between undertakings (OJ L 24, 29.1.2004, p. 1), and in particular Articles 14 and 15 thereof.

C. STAFF

Section III — Commission

Bodies set up by the Communities and having legal personality

Decentralised bodies

European Joint Undertakings

Cooperation — Health — Innovative Medicines Initiative Joint Undertaking (IMI)

Category and grade	Posts					
	2008		Amending budget		2008	
	Authorised under the Community budget		Amendments to the authorised establishment plan		Amended establishment plan	
	Permanent	Temporary	Permanent	Temporary	Permanent	Temporary
AD 16						
AD 15						
AD 14				1		1
AD 13						
AD 12						
AD 11				4		4
AD 10						
AD 9						
AD 8				6		6
AD 7						
AD 6						
AD 5						
Total grade AD			0	11	0	11
AST 11						
AST 10						
AST 9						
AST 8				1		1
AST 7						
AST 6						
AST 5						
AST 4						
AST 3				3		3
AST 2						
AST 1						
Total grade AST				4		4
Grand total			0	15	0	15
Total staff	0		15		15	

Cooperation — Transport — Clean Sky Joint Undertaking

Category and grade	Posts					
	2008		Amending budget		2008	
	Authorised under the Community budget		Amendments to the authorised establishment plan		Amended establishment plan	
	Permanent	Temporary	Permanent	Temporary	Permanent	Temporary
AD 16						
AD 15						
AD 14				1		1
AD 13						
AD 12						
AD 11						
AD 10				2		2
AD 9				2		2
AD 8				5		5
AD 7						
AD 6						
AD 5						
Total grade AD			0	10	0	10
AST 11						
AST 10						
AST 9						
AST 8						
AST 7						
AST 6				1		1
AST 5						
AST 4						
AST 3						
AST 2						
AST 1						
Total grade AST				1		1
Grand total			0	11	0	11
Total staff	0		11		11	

Cooperation — Information and communication technologies — ARTEMIS Joint Undertaking

Category and grade	Posts					
	2008		Amending budget		2008	
	Authorised under the Community budget		Amendments to the authorised establishment plan		Amended establishment plan	
	Permanent	Temporary	Permanent	Temporary	Permanent	Temporary
AD 16						
AD 15						
AD 14						
AD 13				1		1
AD 12						
AD 11				2		2
AD 10						
AD 9						
AD 8				2		2
AD 7						
AD 6						
AD 5						
Total grade AD			0	5	0	5
AST 11						
AST 10						
AST 9						
AST 8						
AST 7						
AST 6						
AST 5						
AST 4						
AST 3						
AST 2						
AST 1						
Total grade AST						
Grand total			0	5	0	5
Total staff	0		5		5	

Cooperation — Information and communication technologies — ENIAC Joint Undertaking

Category and grade	Posts					
	2008		Amending budget		2008	
	Authorised under the Community budget		Amendments to the authorised establishment plan		Amended establishment plan	
	Permanent	Temporary	Permanent	Temporary	Permanent	Temporary
AD 16						
AD 15						
AD 14						
AD 13				1		1
AD 12						
AD 11				2		2
AD 10						
AD 9						
AD 8				2		2
AD 7						
AD 6						
AD 5						
Total grade AD			0	5	0	5
AST 11						
AST 10						
AST 9						
AST 8						
AST 7						
AST 6						
AST 5						
AST 4						
AST 3						
AST 2						
AST 1						
Total grade AST						
Grand total			0	5	0	5
Total staff	0		5		5	

Section VI — European Economic and Social Committee

Category and grade	Posts					
	2008		Amending budget		2008	
	Authorised under the Community budget		Amendments to the authorised establishment plan		Amended establishment plan	
	Permanent	Temporary	Permanent	Temporary	Permanent	Temporary
Non-category	1	—	– 1	1		1
AD 16	—	—			—	—
AD 15	5	—			5	—
AD 14	21	1			21	1
AD 13	7	—			7	—
AD 12	51	3			51	3
AD 11	43	—			43	—
AD 10	34	—	1		35	—
AD 9	17	2		1	17	3
AD 8	10	1		1	10	2
AD 7	14	—			14	—
AD 6	74	—		1	74	1
AD 5	39	5		– 3	39	2
Total grade AD	315	12	1		316	12
AST 11	2	—			2	—
AST 10	9	1	– 1	– 1	8	—
AST 9	18	—			18	—
AST 8	7	3		– 1	7	2
AST 7	27	1			27	1
AST 6	77	2			77	2
AST 5	52	6	– 2	4	50	10
AST 4	45	1			45	1
AST 3	56	—			56	—
AST 2	33	—			33	—
AST 1	31	1			31	1
Total grade AST	357	15	– 3	2	354	17
Grand total	673	27	– 3	3	670	30

SECTION III
COMMISSION

COMMISSION

REVENUE

TITLE 7

INTEREST ON LATE PAYMENTS AND FINES

Title Chapter	Heading	Budget 2008	Amending budget No 3	New amount
7 0	INTEREST ON LATE PAYMENTS	23 000 000	71 500 000	94 500 000
7 1	FINES	100 000 000	777 700 000	877 700 000
7 2	INTEREST ON DEPOSITS AND FINES	p.m.		p.m.
Title 7 — Total		123 000 000	849 200 000	972 200 000

TITLE 7

INTEREST ON LATE PAYMENTS AND FINES

CHAPTER 7 0 — INTEREST ON LATE PAYMENTS

Title Chapter Article Item	Heading	Budget 2008	Amending budget No 3	New amount
7 0	INTEREST ON LATE PAYMENTS			
7 0 0	<i>Interest on late payments</i>			
7 0 0 0	Interest due on late payments into the accounts held with the treasuries of the Member States	5 000 000		5 000 000
7 0 0 1	Other interest on late payments	3 000 000		3 000 000
	<i>Article 7 0 0 — Subtotal</i>	8 000 000		8 000 000
7 0 1	<i>Interest on late payments and other interest on fines</i>	15 000 000	71 500 000	86 500 000
	<i>Article 7 0 1 — Subtotal</i>	15 000 000	71 500 000	86 500 000
	<i>Chapter 7 0 — Total</i>	23 000 000	71 500 000	94 500 000

7 0 1 *Interest on late payments and other interest on fines*

Budget 2008	Amending budget No 3	New amount
15 000 000	71 500 000	86 500 000

Remarks

This article is intended to record interest on late payments and other interest on fines.

Legal basis

Council Regulation (EC, Euratom) No 1605/2002 of 25 June 2002 on the Financial Regulation applicable to the general budget of the European Communities (OJ L 248, 16.9.2002, p. 1), as last amended by Regulation (EC) No 1525/2007 (OJ L 343, 27.12.2007, p. 9), and in particular Article 71(4) thereof.

Council Regulation (EC) No 1/2003 of 16 December 2002 on the implementation of the rules on competition laid down in Articles 81 and 82 of the Treaty (OJ L 1, 4.1.2003, p. 1), as last amended by Regulation (EC) No 1419/2006 (OJ L 269, 28.9.2006, p. 1).

Commission Regulation (EC, Euratom) No 2342/2002 of 23 December 2002 laying down detailed rules for the implementation of Council Regulation (EC, Euratom) No 1605/2002 on the Financial Regulation applicable to the general budget of the European Communities (OJ L 357, 31.12.2002, p. 1), as last amended by Regulation (EC, Euratom) No 478/2007 (OJ L 111, 28.4.2007, p. 13), and in particular Article 86 thereof.

Council Regulation (EC) No 139/2004 of 20 January 2004 on the control of concentrations between undertakings (OJ L 24, 29.1.2004, p. 1), and in particular Articles 14 and 15 thereof.

COMMISSION

CHAPTER 71 — FINES

Title Chapter Article Item	Heading	Budget 2008	Amending budget No 3	New amount
7 1	FINES			
7 1 0	Fines, periodic penalty payments and other penalties	100 000 000	777 700 000	877 700 000
	Article 7 1 0 — Subtotal	100 000 000	777 700 000	877 700 000
7 1 1	Collection of fines imposed for fraud and irregularities which are damaging to the European Community's financial interests	p.m.		p.m.
	Article 7 1 1 — Subtotal	p.m.		p.m.
7 1 2	Penalty payments and lump sums imposed on a Member State for not complying with a judgment of the Court of Justice on its failure to fulfil an obligation under the Treaty	p.m.		p.m.
	Article 7 1 2 — Subtotal	p.m.		p.m.
	Chapter 7 1 — Total	100 000 000	777 700 000	877 700 000

7 1 0 **Fines, periodic penalty payments and other penalties**

Budget 2008	Amending budget No 3	New amount
100 000 000	777 700 000	877 700 000

Legal basis

Council Regulation (EC, Euratom) No 1605/2002 of 25 June 2002 on the Financial Regulation applicable to the general budget of the European Communities (OJ L 248, 16.9.2002, p. 1), as last amended by Regulation (EC) No 1525/2007 (OJ L 343, 27.12.2007, p. 9).

Council Regulation (EC) No 1/2003 of 16 December 2002 on the implementation of the rules on competition laid down in Articles 81 and 82 of the Treaty (OJ L 1, 4.1.2003, p. 1), as last amended by Regulation (EC) No 1419/2006 (OJ L 269, 28.9.2006, p. 1).

Commission Regulation (EC, Euratom) No 2342/2002 of 23 December 2002 laying down detailed rules for the implementation of Council Regulation (EC, Euratom) No 1605/2002 on the Financial Regulation applicable to the general budget of the European Communities (OJ L 357, 31.12.2002, p. 1), as last amended by Regulation (EC, Euratom) No 478/2007 (OJ L 111, 28.4.2007, p. 13).

Council Regulation (EC) No 139/2004 of 20 January 2004 on the control of concentrations between undertakings (OJ L 24, 29.1.2004, p. 1), and in particular Articles 14 and 15 thereof.

COMMISSION

EXPENDITURE

Title	Heading	Appropriations 2008		Amending budget No 3		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
01	ECONOMIC AND FINANCIAL AFFAIRS	396 228 360	414 238 360	– 285 252	– 285 252	395 943 108	413 953 108
02	ENTERPRISE	584 676 765	531 253 265	– 416 949	– 416 949	584 259 816	530 836 316
03	COMPETITION	78 282 819	78 682 819	14 187 048	14 187 048	92 469 867	92 869 867
04	EMPLOYMENT AND SOCIAL AFFAIRS	11 482 618 546	11 133 785 571	– 355 199	– 355 199	11 482 263 347	11 133 430 372
05	AGRICULTURE AND RURAL DEVELOPMENT	54 072 104 669	52 457 968 333	– 550 832	– 550 832	54 071 553 837	52 457 417 501
06	ENERGY AND TRANSPORT	1 915 604 396	1 709 462 996	– 487 989	– 487 989	1 915 116 407	1 708 975 007
07	ENVIRONMENT	402 813 995	297 947 995	– 325 690	– 325 690	402 488 305	297 622 305
08	RESEARCH	4 047 826 887	4 115 368 887	– 48 634	– 48 634	4 047 778 253	4 115 320 253
09	INFORMATION SOCIETY AND MEDIA	1 492 638 105	1 548 459 105	– 225 688	– 225 688	1 492 412 417	1 548 233 417
10	DIRECT RESEARCH	361 422 000	372 417 000			361 422 000	372 417 000
11	FISHERIES AND MARITIME AFFAIRS	976 360 491	808 155 342	– 163 391	– 163 391	976 197 100	807 991 951
12	INTERNAL MARKET	61 279 548	60 979 548	– 245 907	– 245 907	61 033 641	60 733 641
13	REGIONAL POLICY	36 524 929 907	30 814 948 550	97 690 964	97 690 964	36 622 620 871	30 912 639 514
14	TAXATION AND CUSTOMS UNION	124 526 066	108 158 066	– 237 163	– 237 163	124 288 903	107 920 903
15	EDUCATION AND CULTURE	1 331 742 371	1 342 149 563	– 290 170	– 290 170	1 331 452 201	1 341 859 393
16	COMMUNICATION	206 624 782	197 244 782	– 287 984	– 287 984	206 336 798	196 956 798
17	HEALTH AND CONSUMER PROTECTION	553 115 891	500 602 705	129 596 166	63 546 166	682 712 057	564 148 871
18	AREA OF FREEDOM, SECURITY AND JUSTICE	712 465 922	552 212 922	– 271 044	– 271 044	712 194 878	551 941 878
19	EXTERNAL RELATIONS	3 919 361 607	3 298 923 845	– 766 964	– 766 964	3 918 594 643	3 298 156 881
20	TRADE	78 207 278	77 063 278	– 275 359	– 275 359	77 931 919	76 787 919
21	DEVELOPMENT AND RELATIONS WITH AFRICAN, CARIBBEAN AND PACIFIC (ACP) STATES	1 317 126 477	1 178 651 477	– 646 725	– 646 725	1 316 479 752	1 178 004 752
22	ENLARGEMENT	1 093 326 691	1 832 096 091	– 167 641	– 167 641	1 093 159 050	1 831 928 450
23	HUMANITARIAN AID	770 191 540	773 191 540	– 91 258	– 91 258	770 100 282	773 100 282
24	FIGHT AGAINST FRAUD	74 574 000	69 524 000	– 196 000	– 196 000	74 378 000	69 328 000
25	COMMISSION'S POLICY COORDINATION AND LEGAL ADVICE	177 530 397	177 530 397	– 765 591	– 765 591	176 764 806	176 764 806
26	COMMISSION'S ADMINISTRATION	968 732 046	971 232 046	– 5 194 106	– 5 194 106	963 537 940	966 037 940
27	BUDGET	274 469 575	274 469 575	– 813 978	– 813 978	273 655 597	273 655 597
28	AUDIT	10 287 524	10 287 524	– 48 634	– 48 634	10 238 890	10 238 890
29	STATISTICS	121 555 450	106 355 450	– 350 827	– 350 827	121 204 623	106 004 623
30	PENSIONS	1 086 935 000	1 086 935 000	– 6 433 000	– 6 433 000	1 080 502 000	1 080 502 000
31	LANGUAGE SERVICES	367 250 216	367 250 216	– 1 743 771	– 1 743 771	365 506 445	365 506 445
40	RESERVES	1 824 993 050	567 758 950			1 824 993 050	567 758 950
	Expenditure D — Total	127 409 802 371	117 835 305 198	219 788 432	153 738 432	127 629 590 803	117 989 043 630

COMMISSION

TITLE XX

ADMINISTRATIVE EXPENDITURE ALLOCATED TO POLICY AREAS

CHAPTER XX 01 — ADMINISTRATIVE EXPENDITURE ALLOCATED TO POLICY AREAS

Classification by type

Title Chapter Article Item Subitem	Heading	FF	Appropriations 2008	Amending budget No 3	New amount
XX 01	ADMINISTRATIVE EXPENDITURE ALLOCATED TO POLICY AREAS				
XX 01 01	<i>Expenditure related to staff in active employment in policy areas</i>				
XX 01 01 01	Expenditure related to staff in active employment working with the institution				
XX 01 01 01 01	Remuneration and allowances	5	1 639 012 683 ⁽¹⁾	– 10 034 000	1 628 978 683 ⁽¹⁾
XX 01 01 01 02	Expenses and allowances related to recruitment, transfers and termination of service	5	23 642 000	– 105 000	23 537 000
XX 01 01 01 03	Adjustments to remuneration	5	24 840 000	– 150 000	24 690 000
	<i>Item XX 01 01 01 — Subtotal</i>		1 687 494 683	– 10 289 000	1 677 205 683
XX 01 01 02	Expenditure related to staff in active employment of the delegations of the Commission of the European Communities				
XX 01 01 02 01	Remuneration and allowances	5	152 743 000	– 650 000	152 093 000
XX 01 01 02 02	Expenses and allowances related to recruitment, transfers and termination of service	5	11 855 000		11 855 000
XX 01 01 02 03	Appropriations to cover any adjustments to remuneration	5	1 942 000		1 942 000
	<i>Item XX 01 01 02 — Subtotal</i>		166 540 000	– 650 000	165 890 000
	<i>Article XX 01 01 — Subtotal</i>		1 854 034 683	– 10 939 000	1 843 095 683
XX 01 02	<i>External staff and other management expenditure</i>				
XX 01 02 01	External staff working with the institution				
XX 01 02 01 01	Contract staff	5	60 515 000	– 355 000	60 160 000
XX 01 02 01 02	Agency staff and technical and administrative assistance in support of different activities	5	25 700 000		25 700 000
XX 01 02 01 03	National and international civil servants and private-sector staff temporarily assigned to the institution	5	38 215 000	– 224 000	37 991 000
XX 01 02 01 04	Disabled trainees	5	200 000		200 000
	<i>Item XX 01 02 01 — Subtotal</i>		124 630 000	– 579 000	124 051 000
XX 01 02 02	External staff of the delegations of the Commission of the European Communities				
XX 01 02 02 01	Remuneration of other staff	5	54 816 000	– 72 000	54 744 000

⁽¹⁾ An appropriation of EUR 22 348 317 is entered in Article 40 01 40.

CHAPTER XX 01 — ADMINISTRATIVE EXPENDITURE ALLOCATED TO POLICY AREAS (*cont'd*)

Title Chapter Article Item Subitem	Heading	FF	Appropriations 2008	Amending budget No 3	New amount
XX 01 02 02 02	Training of junior experts and seconded national experts	5	6 700 000		6 700 000
XX 01 02 02 03	Expenses of other staff and payment for other services	5	2 200 000		2 200 000
	<i>Item XX 01 02 02 — Subtotal</i>		63 716 000	– 72 000	63 644 000
XX 01 02 11	Other management expenditure of the institution				
XX 01 02 11 01	Mission and entertainment expenses	5	63 800 000		63 800 000
XX 01 02 11 02	Conference and meeting costs	5	34 500 000		34 500 000
XX 01 02 11 03	Meetings of committees	5	24 500 000		24 500 000
XX 01 02 11 04	Studies and consultations	5	12 375 000		12 375 000
XX 01 02 11 05	Development of management and information systems	5	26 480 000		26 480 000
XX 01 02 11 06	Further training and management training	5	15 915 000		15 915 000
	<i>Item XX 01 02 11 — Subtotal</i>		177 570 000		177 570 000
XX 01 02 12	Other management expenditure of the delegations of the Commission of the European Communities				
XX 01 02 12 01	Missions, conferences and entertainment expenses	5	15 452 000		15 452 000
XX 01 02 12 02	Further training of officials	5	1 000 000		1 000 000
	<i>Item XX 01 02 12 — Subtotal</i>		16 452 000		16 452 000
	<i>Article XX 01 02 — Subtotal</i>		382 368 000	– 651 000	381 717 000
XX 01 03	<i>Expenditure related to equipment, furniture and services, and buildings of the delegations of the Commission of the European Communities</i>				
XX 01 03 01	Expenditure related to equipment, furniture and services of the Commission				
XX 01 03 01 03	Equipment and furniture	5	80 613 000		80 613 000
XX 01 03 01 04	Services and other operating expenditure	5	46 532 000		46 532 000
	<i>Item XX 01 03 01 — Subtotal</i>		127 145 000		127 145 000
XX 01 03 02	Buildings and related expenditure of the delegations of the Commission of the European Communities				
XX 01 03 02 01	Acquisition, renting and related expenditure	5	112 713 000		112 713 000
XX 01 03 02 02	Equipment, furniture, supplies and services	5	34 928 000		34 928 000
	<i>Item XX 01 03 02 — Subtotal</i>		147 641 000		147 641 000
	<i>Article XX 01 03 — Subtotal</i>		274 786 000		274 786 000

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CHAPTER XX 01 — ADMINISTRATIVE EXPENDITURE ALLOCATED TO POLICY AREAS (*cont'd*)

Title Chapter Article Item Subitem	Heading	FF	Appropriations 2008	Amending budget No 3	New amount
XX 01 05	<i>Expenditure related to staff in active employment for indirect research</i>				
XX 01 05 01	Remuneration and allowances related to staff in active employment for indirect research	1.1	179 015 000		179 015 000
	<i>Item XX 01 05 01 — Subtotal</i>		179 015 000		179 015 000
XX 01 05 02	External staff for indirect research	1.1	57 202 000		57 202 000
	<i>Item XX 01 05 02 — Subtotal</i>		57 202 000		57 202 000
XX 01 05 03	Other management expenditure for indirect research	1.1	52 231 000		52 231 000
	<i>Item XX 01 05 03 — Subtotal</i>		52 231 000		52 231 000
	<i>Article XX 01 05 — Subtotal</i>		288 448 000		288 448 000
	<i>Chapter XX 01 — Total</i>		2 799 636 683	– 11 590 000	2 788 046 683

CHAPTER XX 01 — ADMINISTRATIVE EXPENDITURE ALLOCATED TO POLICY AREAS (*cont'd*)**XX 01 01** *Expenditure related to staff in active employment in policy areas*

XX 01 01 01 Expenditure related to staff in active employment working with the institution

Classification by type

Item Subitem	Heading	FF	Appropriations 2008	Amending budget No 3	New amount
XX 01 01 01	Expenditure related to staff in active employment working with the institution				
XX 01 01 01 01	Remuneration and allowances	5	1 639 012 683 ⁽¹⁾	– 10 034 000	1 628 978 683 ⁽¹⁾
XX 01 01 01 02	Expenses and allowances related to recruitment, transfers and termination of service	5	23 642 000	– 105 000	23 537 000
XX 01 01 01 03	Adjustments to remuneration	5	24 840 000	– 150 000	24 690 000
	Item XX 01 01 01 — Subtotal		1 687 494 683	– 10 289 000	1 677 205 683

Remarks

With the exception of staff serving in third countries, this appropriation is intended to cover, in respect of officials and temporary staff holding posts on the establishment plan:

- salaries, allowances and other payments related to salaries,
- accident and sickness insurance and other social security charges,
- unemployment insurance for temporary staff and payments to be made by the Commission to temporary staff to constitute or maintain pension rights for them in their country of origin,
- miscellaneous allowances and grants,
- in respect of officials and temporary staff, allowances for shift work or standby duty at the official's place of work or at home,
- compensatory allowances granted to officials of the European Coal and Steel Community who suffered a reduction in their net salary,
- allowances in the event of dismissal of a probationary official for obvious inadequacy,
- allowances in the event of cancellation by the institution of the contract of a temporary staff member,
- reimbursement of expenditure on security measures at the homes of officials working in offices and Commission delegations in the Community,
- flat-rate allowances and payments at hourly rates for overtime worked by officials in category AST which cannot be compensated for, under the arrangements laid down, by free time,
- the cost of weightings applied to the remuneration of officials and temporary staff and the cost of weightings applied to the part of emoluments transferred to a country other than the country of employment,
- travel expenses due to officials and temporary staff (including their families) on taking up duty, leaving the institution or transfer to another place of employment,
- installation and resettlement allowances due to officials and temporary staff obliged to change their place of residence on taking up duty, on transfer to a new place of employment and on finally leaving the institution and resettling elsewhere,
- removal expenses due to officials and temporary staff obliged to change their place of residence on taking up duty, on transfer to a new place of employment and on finally leaving the institution and resettling elsewhere,

⁽¹⁾ An appropriation of EUR 22 348 317 is entered in Article 40 01 40.

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CHAPTER XX 01 — ADMINISTRATIVE EXPENDITURE ALLOCATED TO POLICY AREAS (*cont'd*)XX 01 01 (*cont'd*)XX 01 01 01 (*cont'd*)

- daily subsistence allowance for officials and temporary staff who furnish evidence that they must change their place of residence on taking up duty or transferring to a new place of employment,
- transitional costs for officials assigned to posts in the new Member States prior to accession who are requested to remain in service in these Member States following the accession date, and who will be entitled, exceptionally, to the same financial and material conditions applied by the Commission before accession, in accordance with Annex X to the Staff Regulations of officials and the Conditions of employment of other servants of the European Communities,
- the cost of any adjustments to remuneration approved by the Council during the financial year.

A general description of the officials' salaries and other benefits is given on the 'Working at the Commission' page of the European Commission's Directorate-General for Personnel and Administration website.

The Council regulation updating the salary scales of officials and other servants of all the EU institutions, including increments and allowances, is published every year in the Official Journal (latest adjustment in OJ L 340, 22.12.2007, p. 1).

The new posts for 2008 are part of the overall increase of 3 960 new staff over a transitional period from 2003 to 2008 in line with a Commission estimate made in 2002. That estimate covers enlargement-related needs for the accession of the 10 new Member States in May 2004. The new posts for 2008 are also part of the overall increase of 850 new staff over a transitional period from 2006 to 2009 for the enlargement to include Bulgaria and Romania.

The amount of assigned revenue pursuant to Article 18(1)(e) to (j) of the Financial Regulation is estimated at EUR 39 600 000.

Before releasing the appropriation, the Commission should provide the information below:

- the commitment of the Commission to carry out a study on ABM implementation before 30 April 2008 with the following information for the budgetary authority:
 - how the different components of the SPP-ABM cycle (APS, CLWP, AMP) can be better integrated with each other,
 - how the integration of the SPP-ABM cycle with other cycles (HR cycle, risk management, evaluation) can be improved, possibly via an integrated IT system,
- communication of a list of clear predetermined performance indicators to be used throughout the cycle in order to improve performance management,
- the commitment of the Commission to present a follow-up to its report on 'Planning and optimising Commission human resources to serve EU priorities' by 30 April 2008 which will highlight in particular a detailed breakdown of staff per category, and by directorate-general, and the changes projected for the coming years,
- a communication by the Commission on the current situation and state of play concerning implementation of Point 44 of the Interinstitutional Agreement of 17 May 2006.

Legal basis

Staff Regulations of Officials of the European Communities.

Conditions of employment of other servants of the European Communities.

Council Regulation No 6/66/Euratom, 121/66/EEC of 28 July 1966 laying down the list of places for which a rent allowance may be granted, the maximum amount of that allowance and the rules for granting it (OJ L 50, 12.8.1966, p. 2749/66), repealed by Regulation (EC, Euratom) No 1734/2005 (OJ L 279, 22.10.2005, p. 1).

Council Regulation No 7/66/Euratom, 122/66/EEC of 28 July 1966 laying down the list of places for which a transport allowance may be granted, the maximum amount of that allowance and the rules for granting it (OJ L 50, 12.8.1966, p. 2751/66), repealed by Regulation (EC, Euratom) No 1734/2005, (OJ L 279, 22.10.2005, p. 1).

CHAPTER XX 01 — ADMINISTRATIVE EXPENDITURE ALLOCATED TO POLICY AREAS (*cont'd*)**XX 01 01** (*cont'd*)XX 01 01 01 (*cont'd*)

Council Regulation (ECSC, EEC, Euratom) No 2799/85 of 27 September 1985 amending the Staff Regulations of officials of the European Communities and the Conditions of employment of other servants of the European Communities (OJ L 265, 8.10.1985, p. 1).

Council Regulation (EC, Euratom) No 1605/2002 of 25 June 2002 on the Financial Regulation applicable to the general budget of the European Communities (OJ L 248, 16.9.2002, p. 1), as last amended by Regulation (EC) No 1525/2007 (OJ L 343, 27.12.2007, p. 9).

Act of Accession of the new Member States signed on 16 April 2003, in particular Article 33(4) thereof.

XX 01 01 02 Expenditure related to staff in active employment of the delegations of the Commission of the European Communities

Classification by type

Item Subitem	Heading	FF	Appropriations 2008	Amending budget No 3	New amount
XX 01 01 02	Expenditure related to staff in active employment of the delegations of the Commission of the European Communities				
XX 01 01 02 01	Remuneration and allowances	5	152 743 000	– 650 000	152 093 000
XX 01 01 02 02	Expenses and allowances related to recruitment, transfers and termination of service	5	11 855 000		11 855 000
XX 01 01 02 03	Appropriations to cover any adjustments to remuneration	5	1 942 000		1 942 000
	Item XX 01 01 02 — Subtotal		166 540 000	– 650 000	165 890 000

Remarks

In respect of Items 19 01 01 02, 20 01 01 02, 21 01 01 02 and 22 01 01 02, relating to delegations of the Commission of the European Communities outside the Community and delegations to international organisations situated inside the Community, this appropriation is intended to cover, in respect of officials and temporary staff holding posts on the establishment plan:

- salaries, allowances and payments related to salaries,
- accident and sickness insurance and other social security charges,
- unemployment insurance for temporary staff and payments to constitute or maintain pension rights for them in their country of origin,
- miscellaneous allowances and grants,
- overtime,
- the cost of weightings applied to the remuneration of officials and temporary staff,
- the cost of any adjustments to remuneration approved by the Council during the financial year,
- installation and resettlement allowances paid to officials obliged to change their residence after entry into service or on being assigned to a new place of employment and on termination of service followed by resettlement in another place,
- travel expenses due to officials (including their families) on taking up duty, leaving the service or transfer, if this involves a change in place of employment,

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CHAPTER XX 01 — ADMINISTRATIVE EXPENDITURE ALLOCATED TO POLICY AREAS (*cont'd*)**XX 01 01** (*cont'd*)XX 01 01 02 (*cont'd*)

- the removal expenses due to officials obliged to change their place of residence on taking up duty or transferring to a new place of employment and on finally leaving the service and resettling elsewhere.

Legal basis

Staff Regulations of Officials of the European Communities.

Conditions of employment of other servants of the European Communities.

Council Regulation No 6/66/Euratom, 121/66/EEC of 28 July 1966 laying down the list of places for which a rent allowance may be granted, the maximum amount of that allowance and the rules for granting it (OJ 150, 12.8.1966, p. 2749/66), repealed by Regulation (EC, Euratom) No 1734/2005 (OJ L 279, 22.10.2005, p. 1).

Council Regulation No 7/66/Euratom, 122/66/EEC of 28 July 1966 laying down the list of places for which a transport allowance may be granted, the maximum amount of that allowance and the rules for granting it (OJ 150, 12.8.1966, p. 2751/66), repealed by Regulation (EC, Euratom) No 1734/2005 (OJ L 279, 22.10.2005, p. 1).

Council Regulation (EC, Euratom) No 1605/2002 of 25 June 2002 on the Financial Regulation applicable to the general budget of the European Communities (OJ L 248, 16.9.2002, p. 1), as last amended by Regulation (EC) No 1525/2007 (OJ L 343, 27.12.2007, p. 9).

Commission Regulation (EC, Euratom) No 2342/2002 of 23 December 2002 laying down detailed rules for the implementation of Council Regulation (EC, Euratom) No 1605/2002 on the Financial Regulation applicable to the general budget of the European Communities (OJ L 357, 31.12.2002, p. 1), as last amended by Regulation (EC) No 478/2007 (OJ L 111, 28.4.2007, p. 13).

CHAPTER XX 01 — ADMINISTRATIVE EXPENDITURE ALLOCATED TO POLICY AREAS (*cont'd*)**XX 01 02** *External staff and other management expenditure*

XX 01 02 01 External staff working with the institution

Classification by type

Item Subitem	Heading	FF	Appropriations 2008	Amending budget No 3	New amount
XX 01 02 01	External staff working with the institution				
XX 01 02 01 01	Contract staff	5	60 515 000	– 355 000	60 160 000
XX 01 02 01 02	Agency staff and technical and administrative assistance in support of different activities	5	25 700 000		25 700 000
XX 01 02 01 03	National and international civil servants and private-sector staff temporarily assigned to the institution	5	38 215 000	– 224 000	37 991 000
XX 01 02 01 04	Disabled trainees	5	200 000		200 000
	Item XX 01 02 01 — Subtotal		124 630 000	– 579 000	124 051 000

Remarks

This appropriation is intended to cover the following expenditure incurred within the Community territory:

- the remuneration of contract staff (within the meaning of the Conditions of employment of other servants of the European Communities), employer's contributions to social welfare for contract staff and the impact of weightings applicable to the remunerations of such staff,
- a sum to cover the remuneration of contract staff acting as guides for disabled persons,
- the employment of agency staff, particularly clerical staff and shorthand typists,
- expenditure on staff included in service contracts for technical and administrative work and the supply of intellectual services, and expenditure on buildings and equipment and operating costs relating to this type of staff,
- the cost of national civil servants or other experts on secondment or temporary assignment to the Commission or called for short consultations, particularly to draft legislation on harmonisation in various areas; exchanges are also organised to allow uniform application of Community legislation by the Member States,
- the cost of any adjustments to remuneration approved by the Council during the financial year,
- expenditure related to a pilot project for recruitment of trainees with disabilities to promote employment of disabled staff by the Institutions and combat discrimination faced by people with disabilities.

Any revenue from the contribution from candidate countries for participation in Community programmes, entered in Item 6 0 3 1 of the statement of revenue, may give rise to the provision of additional appropriations in accordance with Article 18(1)(d) of the Financial Regulation.

Revenue from contributions from the EFTA States to the Community's general costs under Articles 76 and 82 of the Agreement on the European Economic Area gives rise to the provision of supplementary appropriations to be entered in the budget headings concerned in accordance with the Financial Regulation. The amount of such revenue is estimated at EUR 477 384.

Any revenue from the Swiss Confederation's contribution for participation in Community programmes, entered under Item 6 0 3 3 of the statement of revenue, may give rise to the provision of additional appropriations in accordance with Article 18(1)(d) of the Financial Regulation.

The amount of assigned revenue in accordance with Article 18(1)(e) to (j) of the Financial Regulation is estimated at EUR 272 861.

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CHAPTER XX 01 — ADMINISTRATIVE EXPENDITURE ALLOCATED TO POLICY AREAS (*cont'd*)XX 01 02 (*cont'd*)XX 01 02 01 (*cont'd*)*Legal basis*

Staff Regulations of Officials of the European Communities.

Conditions of employment of other servants of the European Communities.

Rules governing designation and remuneration and other financial conditions adopted by the Commission.

Council Directive 2000/78/EC of 27 November 2000 establishing a general framework for equal treatment in employment and occupation (OJ L 303, 2.12.2000, p. 16).

Council Regulation (EC, Euratom) No 1605/2002 of 25 June 2002 on the Financial Regulation applicable to the general budget of the European Communities (OJ L 248, 16.9.2002, p. 1), as last amended by Regulation (EC) No 1525/2007 (OJ L 343, 27.12.2007, p. 9).

Code of good practice for the employment of people with disabilities, adopted by European Parliament Bureau Decision of 22 June 2005.

XX 01 02 02 External staff of the delegations of the Commission of the European Communities

Classification by type

Item Subitem	Heading	FF	Appropriations 2008	Amending budget No 3	New amount
XX 01 02 02	External staff of the delegations of the Commission of the European Communities				
XX 01 02 02 01	Remuneration of other staff	5	54 816 000	– 72 000	54 744 000
XX 01 02 02 02	Training of junior experts and seconded national experts	5	6 700 000		6 700 000
XX 01 02 02 03	Expenses of other staff and payment for other services	5	2 200 000		2 200 000
	Item XX 01 02 02 — Subtotal		63 716 000	– 72 000	63 644 000

Remarks

In respect of Items 19 01 02 02, 20 01 02 02, 21 01 02 02 and 22 01 02 02, relating to delegations of the Commission of the European Communities outside the European Union and delegations to international organisations situated inside the EU, this appropriation is intended to cover:

- the remuneration of local and/or contract staff, and the social security charges and benefits to be met by the employer,
- employer's contributions towards supplementary social security cover for local staff,
- services of agency and freelance staff.

As regards junior experts and seconded national experts in delegations, this appropriation is intended:

- to finance or co-finance the expenditure related to the posting of Junior Experts (university graduates) to the delegations of the Commission of the European Communities,
- to meet the costs of seminars organised for young diplomats from the Member States and non-member countries,
- to cover expenditure relating to the secondment or temporary assignment of officials from the Member States to delegations.

The amount of assigned revenue in accordance with Article 18(1)(e) to (j) of the Financial Regulation is estimated at EUR 5 000.

Legal basis

Conditions of employment of other servants of the European Communities.

TITLE 01**ECONOMIC AND FINANCIAL AFFAIRS****Overall objectives**

Action in this policy area aims to ensure the smooth functioning of economic and monetary union (EMU) both inside and outside the European Union, by advancing economic policy coordination, conducting economic surveillance and providing the Commission and other Community institutions with high-quality policy assessment and advice on economic and financial questions. This entails monitoring economic developments in the Union and in third countries, cooperating with international organisations and following international financial issues. Operational activities include the implementation of EU investment financing programmes on behalf of other Commission departments, in close cooperation with the European Investment Bank (EIB), the European Investment Fund (EIF) and the European Bank for Reconstruction and Development (EBRD) and financial market operations (borrowing and lending, treasury management and management of the Guarantee Fund as well as macro-financial assistance to third countries).

Title Chapter	Heading	Appropriations 2008		Amending budget No 3		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
01 01	ADMINISTRATIVE EXPENDITURE OF ECONOMIC AND FINANCIAL AFFAIRS POLICY AREA	59 278 360	59 278 360	– 285 252	– 285 252	58 993 108	58 993 108
01 02	ECONOMIC AND MONETARY UNION	14 450 000	13 750 000			14 450 000	13 750 000
01 03	INTERNATIONAL ECONOMIC AND FINANCIAL AFFAIRS	152 000 000	114 025 000			152 000 000	114 025 000
01 04	FINANCIAL OPERATIONS AND INSTRUMENTS	170 500 000	227 185 000			170 500 000	227 185 000
	Title 01 — Total	396 228 360	414 238 360	– 285 252	– 285 252	395 943 108	413 953 108

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TITLE 01**ECONOMIC AND FINANCIAL AFFAIRS****CHAPTER 01 01 — ADMINISTRATIVE EXPENDITURE OF 'ECONOMIC AND FINANCIAL AFFAIRS' POLICY AREA**

Title Chapter Article Item	Heading	FF	Appropriations 2008	Amending budget No 3	New amount
01 01	ADMINISTRATIVE EXPENDITURE OF ECONOMIC AND FINANCIAL AFFAIRS POLICY AREA				
01 01 01	<i>Expenditure related to staff in active employment of Economic and financial affairs policy area</i>	5	46 784 147 ⁽¹⁾	– 285 252	46 498 895 ⁽¹⁾
	<i>Article 01 01 01 — Subtotal</i>		46 784 147	– 285 252	46 498 895
01 01 02	<i>External staff and other management expenditure in support of Economic and financial affairs policy area</i>				
01 01 02 01	External staff	5	3 119 270		3 119 270
01 01 02 11	Other management expenditure	5	5 435 841		5 435 841
	<i>Article 01 01 02 — Subtotal</i>		8 555 111		8 555 111
01 01 03	<i>Expenditure related to equipment, furniture and services and other working expenditure of Economic and financial affairs policy area</i>				
01 01 03 01	Expenditure related to equipment, furniture and services of Economic and financial affairs policy area	5	3 489 102		3 489 102
01 01 03 04	Other working expenditure	5	450 000		450 000
	<i>Article 01 01 03 — Subtotal</i>		3 939 102		3 939 102
	Chapter 01 01 — Total		59 278 360	– 285 252	58 993 108

01 01 01 Expenditure related to staff in active employment of 'Economic and financial affairs' policy area

Appropriations 2008	Amending budget No 3	New amount
46 784 147 ⁽¹⁾	– 285 252	46 498 895 ⁽¹⁾
⁽¹⁾ An appropriation of EUR 137 210 is entered in Article 40 01 40.		

⁽¹⁾ An appropriation of EUR 137 210 is entered in Article 40 01 40.

TITLE 02

ENTERPRISE

Overall objectives

This policy area aims to make the European Union the most competitive and dynamic knowledge-driven economy by making it more entrepreneurial and innovative and by getting still more from the internal market.

Title Chapter	Heading	Appropriations 2008		Amending budget No 3		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
02 01	ADMINISTRATIVE EXPENDITURE OF ENTERPRISE POLICY AREA	116 935 265	116 935 265	– 416 949	– 416 949	116 518 316	116 518 316
02 02	COMPETITIVENESS, INDUSTRIAL POLICY, INNOVATION AND ENTREPRENEURSHIP	127 345 500	127 400 000			127 345 500	127 400 000
02 03	INTERNAL MARKET FOR GOODS AND SECTORAL POLICIES	133 619 000	136 419 000			133 619 000	136 419 000
02 04	COOPERATION — SPACE AND SECURITY	206 777 000	150 499 000			206 777 000	150 499 000
02 49	EXPENDITURE ON ADMINISTRATIVE MANAGEMENT OF PROGRAMMES COMMITTED IN ACCORDANCE WITH THE FORMER FINANCIAL REGULATION	—	p.m.			—	p.m.
Title 02 — Total		584 676 765	531 253 265	– 416 949	– 416 949	584 259 816	530 836 316

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TITLE 02
ENTERPRISE

CHAPTER 02 01 — ADMINISTRATIVE EXPENDITURE OF 'ENTERPRISE' POLICY AREA

Title Chapter Article Item	Heading	FF	Appropriations 2008	Amending budget No 3	New amount
02 01	ADMINISTRATIVE EXPENDITURE OF ENTERPRISE POLICY AREA				
02 01 01	<i>Expenditure related to staff in active employment of Enterprise policy area</i>	5	68 383 724 ⁽¹⁾	– 416 949	67 966 775 ⁽¹⁾
	<i>Article 02 01 01 — Subtotal</i>		68 383 724	– 416 949	67 966 775
02 01 02	<i>External staff and other management expenditure in support of Enterprise policy area</i>				
02 01 02 01	External staff	5	6 533 745		6 533 745
02 01 02 11	Other management expenditure	5	6 985 826		6 985 826
	<i>Article 02 01 02 — Subtotal</i>		13 519 571		13 519 571
02 01 03	<i>Expenditure related to equipment, furniture and services of Enterprise policy area</i>	5	5 099 970		5 099 970
	<i>Article 02 01 03 — Subtotal</i>		5 099 970		5 099 970
02 01 04	<i>Support expenditure for operations of Enterprise policy area</i>				
02 01 04 01	Operation and development of the internal market, particularly in the fields of notification, certification and sectoral approximation — Expenditure on administrative management	1.1	1 700 000		1 700 000
02 01 04 02	Standardisation and approximation of legislation — Expenditure on administrative management	1.1	300 000		300 000
02 01 04 03	Supplementing the work on industrial competitiveness policy for the European Union — Expenditure on administrative management	1.1	p.m.		p.m.
02 01 04 04	Competitiveness and Innovation Framework Programme — Entrepreneurship and Innovation Programme — Expenditure on administrative management	1.1	7 064 000		7 064 000
02 01 04 30	Executive Agency for Competitiveness and Innovation — Subsidy for the Competitiveness and Innovation Framework Programme — Entrepreneurship and Innovation Programme	1.1	6 936 000		6 936 000
	<i>Article 02 01 04 — Subtotal</i>		16 000 000		16 000 000
02 01 05	<i>Support expenditure for research activities of Enterprise policy area</i>				
02 01 05 01	Expenditure related to research staff	1.1	8 300 000		8 300 000
02 01 05 02	External staff for research	1.1	3 800 000		3 800 000
02 01 05 03	Other management expenditure for research	1.1	1 832 000		1 832 000
	<i>Article 02 01 05 — Subtotal</i>		13 932 000		13 932 000
	Chapter 02 01 — Total		116 935 265	– 416 949	116 518 316

⁽¹⁾ An appropriation of EUR 200 557 is entered in Article 40 01 40.

CHAPTER 02 01 — ADMINISTRATIVE EXPENDITURE OF 'ENTERPRISE' POLICY AREA (*cont'd*)**02 01 01** *Expenditure related to staff in active employment of 'Enterprise' policy area*

Appropriations 2008	Amending budget No 3	New amount
68 383 724 ⁽¹⁾	– 416 949	67 966 775 ⁽¹⁾
⁽¹⁾ An appropriation of EUR 200 557 is entered in Article 40 01 40.		

COMMISSION

TITLE 03

COMPETITION

Overall objectives

The Commission's objective in this area is to enforce the competition rules under the Community Treaties in order to ensure that competition in the European Union market is not distorted, thereby contributing to the welfare of consumers and the competitiveness of the European economy. Introducing competition into markets creates conditions that promote knowledge and innovation, in turn contributing to the EU's competitiveness and the creation of more and better jobs. Transparency and predictability, competition enforcement, guidance and advocacy contribute to making Europe a more attractive place in which to invest and work.

The Directorate-General for Competition has defined three multi-annual general objectives that will allow it to continue making a significant contribution to achieving the Commission's strategic objectives as defined in the Community Lisbon Programme:

- to focus action on key sectors for the internal market and the Lisbon agenda,
- to focus enforcement actions on the most harmful anti-competitive practices for the European economy,
- to enhance competitiveness within the EU by helping to shape the regulatory framework.

The expected impact of these three general objectives is to contribute to increased competition in the common market, increased consumer welfare and enhanced competitiveness of European industry.

Title Chapter	Heading	Appropriations 2008		Amending budget No 3		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
03 01	ADMINISTRATIVE EXPENDITURE OF COMPETITION POLICY AREA	78 282 819	78 282 819	1 984 828	1 984 828	80 267 647	80 267 647
03 03	CARTELS, ANTI-TRUST AND LIB- ERALISATION	p.m.	400 000	12 202 220	12 202 220	12 202 220	12 602 220
	Title 03 — Total	78 282 819	78 682 819	14 187 048	14 187 048	92 469 867	92 869 867

TITLE 03

COMPETITION

CHAPTER 03 01 — ADMINISTRATIVE EXPENDITURE OF ‘COMPETITION’ POLICY AREA

Title Chapter Article Item	Heading	FF	Appropriations 2008	Amending budget No 3	New amount
03 01	ADMINISTRATIVE EXPENDITURE OF COMPETITION POLICY AREA				
03 01 01	<i>Expenditure related to staff in active employment of Competition policy area</i>	5	63 992 109 ⁽¹⁾	– 390 172	63 601 937 ⁽¹⁾
	<i>Article 03 01 01 — Subtotal</i>		63 992 109	– 390 172	63 601 937
03 01 02	<i>External staff and other management expenditure in support of Competition policy area</i>				
03 01 02 01	External staff	5	4 803 266		4 803 266
03 01 02 11	Other management expenditure		4 714 995	2 375 000	7 089 995
	<i>Article 03 01 02 — Subtotal</i>		9 518 261	2 375 000	11 893 261
03 01 03	<i>Expenditure related to equipment, furniture and services of Competition policy area</i>	5	4 772 449		4 772 449
	<i>Article 03 01 03 — Subtotal</i>		4 772 449		4 772 449
	Chapter 03 01 — Total		78 282 819	1 984 828	80 267 647

03 01 01 ***Expenditure related to staff in active employment of ‘Competition’ policy area***

Appropriations 2008	Amending budget No 3	New amount
63 992 109 ⁽¹⁾	– 390 172	63 601 937 ⁽¹⁾
⁽¹⁾ An appropriation of EUR 187 677 is entered in Article 40 01 40.		

03 01 02 ***External staff and other management expenditure in support of ‘Competition’ policy area***

03 01 02 11 **Other management expenditure**

Appropriations 2008	Amending budget No 3	New amount
4 714 995	2 375 000	7 089 995

⁽¹⁾ An appropriation of EUR 187 677 is entered in Article 40 01 40.

COMMISSION

CHAPTER 03 03 — CARTELS, ANTI-TRUST AND LIBERALISATION

Title Chapter Article Item	Heading	FF	Appropriations 2008		Amending budget No 3		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
03 03	CARTELS, ANTI-TRUST AND LIBERALISATION							
03 03 01	<i>Completion of accompanying measures to the reform of the mergers, antitrust and market liberalisation and cartels activity</i>	1.1	—	400 000			—	400 000
	Article 03 03 01 — Subtotal		—	400 000			—	400 000
03 03 02	<i>Damage requests resulting from legal procedures against the Commission's decisions in the field of competition policy</i>	5	p.m.	p.m.	12 202 220	12 202 220	12 202 220	12 202 220
	Article 03 03 02 — Subtotal		p.m.	p.m.	12 202 220	12 202 220	12 202 220	12 202 220
	Chapter 03 03 — Total		p.m.	400 000	12 202 220	12 202 220	12 202 220	12 602 220

03 03 02

Damage requests resulting from legal procedures against the Commission's decisions in the field of competition policy

Appropriations 2008		Amending budget No 3		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	12 202 220	12 202 220	12 202 220	12 202 220

Remarks

In order to ensure that the rules on competition concerning agreements, decisions of associations of undertakings and restrictive practices (Article 81 of the Treaty), abuses of a dominant position (Article 82 of the Treaty), aids granted by States (Articles 87 and 88 of the Treaty) and concentrations between undertakings (Regulation (EC) No 139/2004) are enforced, the Commission is empowered to take decisions, to conduct investigations and to impose penalties or order recovery.

The Commission's decisions are subject to review by the Court of Justice in accordance with the Treaty.

As a prudential measure, it is appropriate to take into account the possibility of budgetary implications stemming from rulings of the Court of Justice or the Court of First Instance.

This appropriation is intended to cover any expenditure originated by damages awarded by the Court to claimants and resulting from legal proceedings against the Commission's decisions in the field of competition.

As a reasonable estimate of the financial impact on the EU budget cannot be established beforehand, a token entry ('p.m.') appears in this article. If necessary, the Commission will propose to make available the appropriations related to actual needs by means of transfers or through a preliminary draft amending budget.

Legal basis

Articles 81 and 82 of the Treaty establishing the European Community and derived legislation, notably:

- Council Regulation (EC) No 1/2003 of 16 December 2002 on the implementation of the rules on competition laid down in Articles 81 and 82 of the Treaty (OJ L 1, 4.1.2003, p. 1), as last amended by Regulation (EC) No 1419/2006 (OJ L 269, 28.9.2006, p. 1).

CHAPTER 03 03 — CARTELS, ANTI-TRUST AND LIBERALISATION (*cont'd*)**03 03 02** (*cont'd*)

- Council Regulation (EC) No 139/2004 of 20 January 2004 on the control of concentrations between undertakings (the EC Merger Regulation) (OJ L 24, 29.1.2004, p. 1).

Articles 87 and 88 of the Treaty establishing the European Community and derived legislation, notably:

- Council Regulation (EC) No 659/1999 of 22 March 1999 laying down detailed rules for the application of Article 93 of the EC Treaty (OJ L 83, 27.3.1999, p. 1), as last amended by Regulation (EC) No 1791/2006 (OJ L 363, 20.12.2006, p. 1).

COMMISSION

TITLE 04

EMPLOYMENT AND SOCIAL AFFAIRS

Overall objectives

The 'employment and social affairs' policy area covers activities which contribute to the development of a modern, innovative and sustainable European social model with more and better jobs in an inclusive society based on equal opportunities.

Title Chapter	Heading	Appropriations 2008		Amending budget No 3		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
04 01	ADMINISTRATIVE EXPENDITURE OF EMPLOYMENT AND SOCIAL AFFAIRS POLICY AREA	98 844 615	98 844 615	– 355 199	– 355 199	98 489 416	98 489 416
04 02	EUROPEAN SOCIAL FUND	11 108 543 931	10 786 730 956			11 108 543 931	10 786 730 956
04 03	WORKING IN EUROPE — SOCIAL DIALOGUE AND MOBILITY	67 400 000	58 700 000			67 400 000	58 700 000
04 04	EMPLOYMENT, SOCIAL SOLIDARITY AND GENDER EQUALITY	136 230 000	125 510 000			136 230 000	125 510 000
04 05	EUROPEAN GLOBALISATION ADJUSTMENT FUND (EGF)	p.m.	p.m.			p.m.	p.m.
04 06	INSTRUMENT FOR PRE-ACCESSION ASSISTANCE (IPA) — HUMAN RESOURCES DEVELOPMENT	71 600 000	64 000 000			71 600 000	64 000 000
04 49	EXPENDITURE ON ADMINISTRATIVE MANAGEMENT OF PROGRAMMES COMMITTED IN ACCORDANCE WITH THE FORMER FINANCIAL REGULATION	p.m.	p.m.			p.m.	p.m.
Title 04 — Total		11 482 618 546	11 133 785 571	– 355 199	– 355 199	11 482 263 347	11 133 430 372

TITLE 04

EMPLOYMENT AND SOCIAL AFFAIRS

CHAPTER 04 01 — ADMINISTRATIVE EXPENDITURE OF 'EMPLOYMENT AND SOCIAL AFFAIRS' POLICY AREA

Title Chapter Article Item	Heading	FF	Appropriations 2008	Amending budget No 3	New amount
04 01	ADMINISTRATIVE EXPENDITURE OF EMPLOYMENT AND SOCIAL AFFAIRS POLICY AREA				
04 01 01	Expenditure related to staff in active employment of Employment and social affairs policy area	5	58 256 122 ⁽¹⁾	– 355 199	57 900 923 ⁽¹⁾
	Article 04 01 01 — Subtotal		58 256 122	– 355 199	57 900 923
04 01 02	External staff and other management expenditure in support of Employment and social affairs policy area				
04 01 02 01	External staff	5	4 481 183		4 481 183
04 01 02 11	Other management expenditure	5	7 816 557		7 816 557
	Article 04 01 02 — Subtotal		12 297 740		12 297 740
04 01 03	Expenditure related to equipment, furniture and services of Employment and social affairs policy area	5	4 344 667		4 344 667
	Article 04 01 03 — Subtotal		4 344 667		4 344 667
04 01 04	Support expenditure for operations of Employment and social affairs policy area				
04 01 04 01	European Social Fund (ESF) and non-operational technical assistance — Expenditure on administrative management	1.2	15 346 086 ⁽²⁾		15 346 086 ⁽²⁾
04 01 04 02	Industrial relations and social dialogue — Expenditure on administrative management	1.1	500 000		500 000
04 01 04 04	EURES (European Employment Services) — Expenditure on administrative management	1.1	500 000		500 000
04 01 04 06	Analysis of and studies on the social situation, demographics and the family — Expenditure on administrative management	1.1	200 000		200 000
04 01 04 08	Free movement of workers, coordination of social security systems and measures for people with disabilities and migrants, including migrants from third countries — Expenditure on administrative management	1.1	400 000		400 000
04 01 04 10	Progress programme — Expenditure on administrative management	1.1	4 500 000		4 500 000
04 01 04 13	Instrument for Pre-Accession Assistance (IPA) — Human resources component — Expenditure on administrative management	4	2 500 000		2 500 000
04 01 04 14	European Global Adjustment Fund (EGF) — Expenditure on administrative management	1.1	p.m.		p.m.
	Article 04 01 04 — Subtotal		23 946 086		23 946 086
	Chapter 04 01 — Total		98 844 615	– 355 199	98 489 416

⁽¹⁾ An appropriation of EUR 170 855 is entered in Article 40 01 40.⁽²⁾ An appropriation of EUR 2 708 133 is entered in Article 40 01 40.

COMMISSION

CHAPTER 04 01 — ADMINISTRATIVE EXPENDITURE OF ‘EMPLOYMENT AND SOCIAL AFFAIRS’ POLICY AREA (*cont’d*)**04 01 01** *Expenditure related to staff in active employment of ‘Employment and social affairs’ policy area*

Appropriations 2008	Amending budget No 3	New amount
58 256 122 ⁽¹⁾	– 355 199	57 900 923 ⁽¹⁾
⁽¹⁾ An appropriation of EUR 170 855 is entered in Article 40 01 40.		

TITLE 05

AGRICULTURE AND RURAL DEVELOPMENT

Overall objectives

- Meeting the requirements of the agricultural sector and the expectations of society, by
 - providing the farming community with a fair standard of living,
 - supplying consumers with food at reasonable prices,
 - promoting effective use of resources,
- consolidating rural development policy in order to support sustainable growth and employment, meet the economic, social and environmental challenges and needs of rural Europe,
- promoting the European agricultural sector in a changing trade environment and strengthening agricultural competitiveness.

Title Chapter	Heading	Appropriations 2008		Amending budget No 3		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
05 01	ADMINISTRATIVE EXPENDITURE OF AGRICULTURE AND RURAL DEVELOPMENT POLICY AREA	130 325 016	130 325 016	– 550 832	– 550 832	129 774 184	129 774 184
05 02	INTERVENTIONS IN AGRICULTURAL MARKETS	4 032 371 000	4 033 571 000			4 032 371 000	4 033 571 000
05 03	DIRECT AIDS	36 832 000 000	36 832 000 000			36 832 000 000	36 832 000 000
05 04	RURAL DEVELOPMENT	13 296 928 653	11 379 281 817			13 296 928 653	11 379 281 817
05 05	PRE-ACCESSION MEASURES IN THE FIELD OF AGRICULTURE AND RURAL DEVELOPMENT	85 300 000	385 000 000			85 300 000	385 000 000
05 06	INTERNATIONAL ASPECTS OF AGRICULTURE AND RURAL DEVELOPMENT POLICY AREA	6 230 000	6 230 000			6 230 000	6 230 000
05 07	AUDIT OF AGRICULTURAL EXPENDITURE	– 342 500 000	– 342 500 000			– 342 500 000	– 342 500 000
05 08	POLICY STRATEGY AND COORDINATION OF AGRICULTURE AND RURAL DEVELOPMENT POLICY AREA	31 450 000	34 060 500			31 450 000	34 060 500
	Title 05 — Total	54 072 104 669	52 457 968 333	– 550 832	– 550 832	54 071 553 837	52 457 417 501

COMMISSION

TITLE 05

AGRICULTURE AND RURAL DEVELOPMENT

CHAPTER 05 01 — ADMINISTRATIVE EXPENDITURE OF 'AGRICULTURE AND RURAL DEVELOPMENT' POLICY AREA

Title Chapter Article Item	Heading	FF	Appropriations 2008	Amending budget No 3	New amount
05 01	ADMINISTRATIVE EXPENDITURE OF AGRICULTURE AND RURAL DEVELOPMENT POLICY AREA				
05 01 01	Expenditure related to staff in active employment of Agriculture and rural development policy area	5	90 341 801 ⁽¹⁾	– 550 832	89 790 969 ⁽¹⁾
	Article 05 01 01 — Subtotal		90 341 801	– 550 832	89 790 969
05 01 02	External staff and other management expenditure in support of Agriculture and rural development policy area				
05 01 02 01	External staff	5	4 071 241		4 071 241
05 01 02 11	Other management expenditure	5	12 252 398		12 252 398
	Article 05 01 02 — Subtotal		16 323 639		16 323 639
05 01 03	Expenditure related to equipment, furniture and services of Agriculture and rural development policy area	5	6 737 576		6 737 576
	Article 05 01 03 — Subtotal		6 737 576		6 737 576
05 01 04	Support expenditure for operations of Agriculture and rural development policy area				
05 01 04 01	European Agriculture Guarantee Fund (EAGF) — Non-operational technical assistance	2	9 019 000		9 019 000
05 01 04 03	Pre-accession in the field of Agriculture and Rural Development (IPARD) — Expenditure on administrative management	4	500 000		500 000
05 01 04 04	European Agricultural Fund for Rural Development (EAFRD) — Non-operational technical assistance	2	5 253 000 ⁽²⁾		5 253 000 ⁽²⁾
05 01 04 07	Pilot project — Conduct a feasibility study on introducing a security fund in the fruit and vegetables sector — Expenditure on administrative management	2	p.m.		p.m.
05 01 04 08	Sustainable agriculture and soil conservation through simplified cultivation techniques	2	150 000		150 000
05 01 04 09	CURE (Convention for Urban and Rural Europe)	1.1	1 500 000		1 500 000
	Article 05 01 04 — Subtotal		16 422 000		16 422 000
05 01 06	Expenditure on agricultural analysis, inspection, communication and the Conciliation Body in connection with the clearance of accounts of the EAGGF Guarantee Section, the EAGF and the EAFRD	5	500 000		500 000
	Article 05 01 06 — Subtotal		500 000		500 000
	Chapter 05 01 — Total		130 325 016	– 550 832	129 774 184

⁽¹⁾ An appropriation of EUR 264 956 is entered in Article 40 01 40.⁽²⁾ An appropriation of EUR 927 000 is entered in Article 40 01 40.

CHAPTER 05 01 — ADMINISTRATIVE EXPENDITURE OF 'AGRICULTURE AND RURAL DEVELOPMENT' POLICY AREA *(cont'd)***05 01 01** *Expenditure related to staff in active employment of 'Agriculture and rural development' policy area*

Appropriations 2008	Amending budget No 3	New amount
90 341 801 ⁽¹⁾	– 550 832	89 790 969 ⁽¹⁾
⁽¹⁾ An appropriation of EUR 264 956 is entered in Article 40 01 40.		

COMMISSION

TITLE 06

ENERGY AND TRANSPORT

Overall objectives

- Provide European citizens and businesses with competitive energy and transport systems and services,
- decouple mobility from its negative side-effects and make energy production and consumption more sustainable,
- create the necessary conditions for continuous and secure energy supply and transport services for the EU,
- protect European citizens by enhancing transport and energy safety and promoting consumer rights and minimum labour standards for workers in these fields,
- project the Union's policies of competitive, sustainable, secure and safe transport and energy internationally.

Title Chapter	Heading	Appropriations 2008		Amending budget No 3		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
06 01	ADMINISTRATIVE EXPENDITURE OF ENERGY AND TRANSPORT POLICY AREA	143 147 996	143 147 996	– 487 989	– 487 989	142 660 007	142 660 007
06 02	INLAND, AIR AND MARITIME TRANSPORT	177 182 000	254 875 000			177 182 000	254 875 000
06 03	TRANS-EUROPEAN NETWORKS	978 112 600	694 900 000			978 112 600	694 900 000
06 04	CONVENTIONAL AND RENEWABLE ENERGIES	70 511 800	75 290 000			70 511 800	75 290 000
06 05	NUCLEAR ENERGY	270 700 000	169 000 000			270 700 000	169 000 000
06 06	RESEARCH RELATED TO ENERGY AND TRANSPORT	269 550 000	364 000 000			269 550 000	364 000 000
06 07	SECURITY AND PROTECTION OF ENERGY AND TRANSPORT USERS	6 400 000	8 250 000			6 400 000	8 250 000
	Title 06 — Total	1 915 604 396	1 709 462 996	– 487 989	– 487 989	1 915 116 407	1 708 975 007

COMMISSION

TITLE 06

ENERGY AND TRANSPORT

CHAPTER 06 01 — ADMINISTRATIVE EXPENDITURE OF 'ENERGY AND TRANSPORT' POLICY AREA

Title Chapter Article Item	Heading	FF	Appropriations 2008	Amending budget No 3	New amount
06 01	ADMINISTRATIVE EXPENDITURE OF ENERGY AND TRANSPORT POLICY AREA				
06 01 01	<i>Expenditure related to staff in active employment of Energy and transport policy area</i>	5	80 034 949 ⁽¹⁾	– 487 989	79 546 960 ⁽¹⁾
	<i>Article 06 01 01 — Subtotal</i>		80 034 949	– 487 989	79 546 960
06 01 02	<i>External staff and other management expenditure in support of Energy and transport policy area</i>				
06 01 02 01	External staff	5	4 717 037		4 717 037
06 01 02 11	Other management expenditure	5	7 420 506		7 420 506
	<i>Article 06 01 02 — Subtotal</i>		12 137 543		12 137 543
06 01 03	<i>Expenditure related to equipment, furniture and services of Energy and transport policy area</i>	5	5 968 904		5 968 904
	<i>Article 06 01 03 — Subtotal</i>		5 968 904		5 968 904
06 01 04	<i>Support expenditure for operations of Energy and transport policy area</i>				
06 01 04 01	Marco Polo II programme — Expenditure on administrative management	1.1	225 000		225 000
06 01 04 02	Transport — Expenditure on administrative management	1.1	1 500 000		1 500 000
06 01 04 03	Conventional energy — Expenditure on administrative management	1.1	1 000 000		1 000 000
06 01 04 04	Financial support for projects of common interest in the trans-European transport network — Expenditure on administrative management	1.1	3 800 000		3 800 000
06 01 04 05	Financial support for projects of common interest in the trans-European energy network — Expenditure on administrative management	1.1	800 000		800 000
06 01 04 06	Nuclear energy — Expenditure on administrative management	1.1	300 000		300 000
06 01 04 07	Safety and protection of energy and transport users — Expenditure on administrative management	1.1	100 000		100 000
06 01 04 08	Completion of Intelligent energy — Europe programme (2003 to 2006) — Expenditure on administrative management	1.1	—		—
06 01 04 09	Information and communication — Expenditure on administrative management	1.1	1 200 000		1 200 000
06 01 04 10	Competitiveness and Innovation Framework Programme — 'Intelligent energy — Europe' programme — Expenditure on administrative management	1.1	800 000		800 000
06 01 04 11	Preparatory action — European islands for a common energy policy	1.1	3 000 000		3 000 000

⁽¹⁾ An appropriation of EUR 234 728 is entered in Article 40 01 40.

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CHAPTER 06 01 — ADMINISTRATIVE EXPENDITURE OF 'ENERGY AND TRANSPORT' POLICY AREA (cont'd)

Title Chapter Article Item	Heading	FF	Appropriations 2008	Amending budget No 3	New amount
06 01 04 12	Galileo Programme — Expenditure on administrative management	1.1	p.m.		p.m.
06 01 04 30	Executive Agency for Competitiveness and Innovation — Subsidy from the Competitiveness and Innovation Framework Programme — 'Intelligent energy — Europe' programme	1.1	6 684 000		6 684 000
06 01 04 31	Trans-European transport networks — Executive Agency	1.1	10 212 600		10 212 600
06 01 04 32	Executive Agency for Competitiveness and Innovation — Subsidy from the Marco Polo II programme	1.1	1 353 000		1 353 000
	<i>Article 06 01 04 — Subtotal</i>		30 974 600		30 974 600
06 01 05	Support expenditure for research activities of Energy and transport policy area				
06 01 05 01	Expenditure related to research staff	1.1	6 788 000		6 788 000
06 01 05 02	External staff for research	1.1	4 300 000		4 300 000
06 01 05 03	Other management expenditure for research	1.1	2 944 000		2 944 000
	<i>Article 06 01 05 — Subtotal</i>		14 032 000		14 032 000
06 01 06	Euratom subsidy for operation of the Supply Agency	5	p.m.		p.m.
	<i>Article 06 01 06 — Subtotal</i>		p.m.		p.m.
	Chapter 06 01 — Total		143 147 996	– 487 989	142 660 007

06 01 01 *Expenditure related to staff in active employment of 'Energy and transport' policy area*

Appropriations 2008	Amending budget No 3	New amount
80 034 949 ⁽¹⁾	– 487 989	79 546 960 ⁽¹⁾
⁽¹⁾ An appropriation of EUR 234 728 is entered in Article 40 01 40.		

TITLE 07

ENVIRONMENT

Overall objectives

European Union environment policy pursues the following objectives:

- ensuring a high level of environmental protection, taking into account the diversity of situations in the various regions of the Community,
- contributing to a high level of quality of life and social well-being for citizens, by aiming to secure an environment where the level of pollution does not give rise to harmful effects either on human health or on the environment, and by encouraging the pursuit of sustainable development,
- strengthening measures at international level to deal with regional, international or global environmental problems and cooperating with third countries and with the relevant international organisations in pursuing agreed environmental aims and stronger international governance in the context of sustainable development,
- promoting and supporting the integration of environmental protection requirements into the development and implementation of environmental and other European Community policies and activities, particularly with a view to promoting sustainable development.

Title Chapter	Heading	Appropriations 2008		Amending budget No 3		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
07 01	ADMINISTRATIVE EXPENDITURE OF ENVIRONMENT POLICY AREA	87 935 995	87 935 995	– 325 690	– 325 690	87 610 305	87 610 305
07 02	GLOBAL ENVIRONMENTAL AFFAIRS	4 112 000	10 700 000			4 112 000	10 700 000
07 03	IMPLEMENTATION OF COMMUNITY ENVIRONMENTAL POLICY AND LEGISLATION	283 266 000	169 912 000			283 266 000	169 912 000
07 04	CIVIL PROTECTION	27 500 000	25 400 000			27 500 000	25 400 000
07 05	NEW POLICY INITIATIVES BASED ON THE COMMUNITY ENVIRONMENT ACTION PROGRAMME	—	4 000 000			—	4 000 000
07 49	EXPENDITURE ON ADMINISTRATIVE MANAGEMENT OF PROGRAMMES COMMITTED IN ACCORDANCE WITH THE FORMER FINANCIAL REGULATION	—	p.m.			—	p.m.
Title 07 — Total		402 813 995	297 947 995	– 325 690	– 325 690	402 488 305	297 622 305

COMMISSION

TITLE 07
ENVIRONMENT

CHAPTER 07 01 — ADMINISTRATIVE EXPENDITURE OF ‘ENVIRONMENT’ POLICY AREA

Title Chapter Article Item	Heading	FF	Appropriations 2008	Amending budget No 3	New amount
07 01	ADMINISTRATIVE EXPENDITURE OF ENVIRONMENT POLICY AREA				
07 01 01	<i>Expenditure related to staff in active employment of Environment policy area</i>	5	53 416 382 ⁽¹⁾	– 325 690	53 090 692 ⁽¹⁾
	<i>Article 07 01 01 — Subtotal</i>		53 416 382	– 325 690	53 090 692
07 01 02	<i>External staff and other management expenditure in support of Environment policy area</i>				
07 01 02 01	External staff	5	5 325 097		5 325 097
07 01 02 11	Other management expenditure	5	6 110 791		6 110 791
	<i>Article 07 01 02 — Subtotal</i>		11 435 888		11 435 888
07 01 03	<i>Expenditure related to equipment, furniture and services of Environment policy area</i>	5	3 983 725		3 983 725
	<i>Article 07 01 03 — Subtotal</i>		3 983 725		3 983 725
07 01 04	<i>Support expenditure for operations of Environment policy area</i>				
07 01 04 01	LIFE+ (Financial Instrument for the Environment — 2007 to 2013) — Expenditure on administrative management	2	17 850 000		17 850 000
07 01 04 02	Civil Protection Financial Instrument — Expenditure on administrative management	3.2	700 000		700 000
07 01 04 03	Completion of LIFE (European Financial Instrument for the Environment — 2000 to 2006) — Operations outside Community territory — Expenditure on administrative management	4	250 000		250 000
07 01 04 04	Contribution to international environmental activities — Expenditure on administrative management	4	300 000		300 000
	<i>Article 07 01 04 — Subtotal</i>		19 100 000		19 100 000
	Chapter 07 01 — Total		87 935 995	– 325 690	87 610 305

07 01 01 Expenditure related to staff in active employment of ‘Environment’ policy area

Appropriations 2008	Amending budget No 3	New amount
53 416 382 ⁽¹⁾	– 325 690	53 090 692 ⁽¹⁾
⁽¹⁾ An appropriation of EUR 156 661 is entered in Article 40 01 40.		

⁽¹⁾ An appropriation of EUR 156 661 is entered in Article 40 01 40.

TITLE 08

RESEARCH

Overall objectives

The Commission's policy initiatives to achieve the European Research Area are devised, developed and followed up within this policy area.

European research contributes to attaining the objectives of the other Community policies and, in return, promotes the incorporation of research policy needs in these policies.

Community actions required to achieve the European Research Area are devised and implemented within this policy area, in particular the research and technological development framework programmes.

This domain contributes to implementing the Lisbon strategy for employment, international competitiveness, economic reform and social cohesion in the European Union, in particular in connection with the establishment of an area of education, training, research and innovation.

Title Chapter	Heading	Appropriations 2008		Amending budget No 3		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
08 01	ADMINISTRATIVE EXPENDITURE OF RESEARCH POLICY AREA	256 731 887	256 731 887	– 48 634	– 48 634	256 683 253	256 683 253
08 02	COOPERATION — HEALTH	695 341 000	428 286 000	0	0	695 341 000	428 286 000
08 03	COOPERATION — FOOD, AGRICULTURE AND FISHERIES, AND BIOTECHNOLOGY	209 083 000	127 382 000			209 083 000	127 382 000
08 04	COOPERATION — NANOSCIENCES, NANOTECHNOLOGIES, MATERIALS AND NEW PRODUCTION TECHNOLOGIES	390 410 000	167 460 000			390 410 000	167 460 000
08 05	COOPERATION — ENERGY	129 680 000	64 498 000			129 680 000	64 498 000
08 06	COOPERATION — ENVIRONMENT (INCLUDING CLIMATE CHANGE)	219 348 000	102 591 000			219 348 000	102 591 000
08 07	COOPERATION — TRANSPORT (INCLUDING AERONAUTICS)	348 922 000	196 902 000	0	0	348 922 000	196 902 000
08 08	COOPERATION — SOCIOECONOMIC SCIENCES AND THE HUMANITIES	84 296 000	47 512 000			84 296 000	47 512 000
08 09	COOPERATION — RISK-SHARING FINANCE FACILITY (EIB)	p.m.	146 000 000			p.m.	146 000 000
08 10	IDEAS	516 123 000	321 927 000			516 123 000	321 927 000
08 11	PEOPLE	471 887 000	232 731 000			471 887 000	232 731 000
08 12	CAPACITIES — RESEARCH INFRASTRUCTURES	144 037 000	75 000 000			144 037 000	75 000 000
08 13	CAPACITIES — RESEARCH FOR THE BENEFIT OF SMALL AND MEDIUM-SIZED ENTERPRISES (SMES)	147 890 000	141 302 000			147 890 000	141 302 000

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Title Chapter	Heading	Appropriations 2008		Amending budget No 3		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
08 14	CAPACITIES — REGIONS OF KNOWLEDGE	10 332 000	6 000 000			10 332 000	6 000 000
08 15	CAPACITIES — RESEARCH POTENTIAL	29 803 000	16 500 000			29 803 000	16 500 000
08 16	CAPACITIES — SCIENCE IN SOCIETY	40 034 000	22 300 000			40 034 000	22 300 000
08 17	CAPACITIES — INTERNATIONAL COOPERATION ACTIVITIES	17 391 000	9 000 000			17 391 000	9 000 000
08 18	CAPACITIES — RISK-SHARING FINANCE FACILITY (EIB)	p.m.	4 000 000			p.m.	4 000 000
08 19	CAPACITIES — SUPPORT FOR COHERENT DEVELOPMENT OF RESEARCH POLICIES	9 858 000	5 758 000			9 858 000	5 758 000
08 20	EURATOM — FUSION ENERGY	280 250 000	248 000 000			280 250 000	248 000 000
08 21	EURATOM — NUCLEAR FISSION AND RADIATION PROTECTION	46 410 000	23 000 000			46 410 000	23 000 000
08 22	COMPLETION OF PREVIOUS FRAMEWORK PROGRAMMES AND OTHER ACTIVITIES	p.m.	1 472 488 000			p.m.	1 472 488 000
08 23	RESEARCH PROGRAMME OF THE RESEARCH FUND FOR COAL AND STEEL	p.m.	p.m.			p.m.	p.m.
08 24	EUROPEAN INSTITUTE OF INNOVATION AND TECHNOLOGY	p.m.	p.m.			p.m.	p.m.
Title 08 — Total		4 047 826 887	4 115 368 887	– 48 634	– 48 634	4 047 778 253	4 115 320 253

Remarks

These remarks apply to all the budget headings in this title (with the exception of Chapter 08 22).

These appropriations will be used in accordance with Regulation (EC) No 1906/2006 of the European Parliament and of the Council of 18 December 2006 laying down the rules for the participation of undertakings, research centres and universities in actions under the Seventh Framework Programme and for the dissemination of research results (2007 to 2013) (OJ L 391, 30.12.2006, p. 1) and Council Regulation (Euratom) No 1908/2006 of 19 December 2006 laying down the rules for the participation of undertakings, research centres and universities in action under the Seventh Framework Programme of the European Atomic Energy Community and for the dissemination of research results (2007 to 2011) (OJ L 400, 30.12.2006, p. 1).

For all appropriations under this title the same definition of small and medium-sized enterprises (SMEs) as is used for the horizontal SME-specific programmes within the same framework programme will be applicable. That definition reads as follows: 'An eligible SME is a legal entity that complies with the SME definition set out in Commission Recommendation 2003/361/EC and is not a research centre, research institute, contract research organisation or consultancy firm'. All research activities conducted pursuant to the Seventh Framework Programme will be carried out in compliance with fundamental ethical principles (in accordance with Article 6(1) of Decision No 1982/2006/EC of the European Parliament and of the Council of 18 December 2006 concerning the Seventh Framework Programme of the European Community for research, technological development and demonstration activities (2007 to 2013) (OJ L 412, 30.12.2006, p. 1)), including animal welfare requirements. This will include, in particular, the principles laid down in Article 6 of the Treaty on European Union and in the Charter of Fundamental Rights of the European Union. Particular account will be taken of the need to step up efforts to enhance the participation and role of women in science and research.

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Also entered against these articles and items are the costs of high-level scientific and technological meetings, conferences, workshops and seminars of European interest organised by the Commission, the funding of high-level scientific and technological analyses and evaluations carried out on behalf of the Community to investigate new areas of research suitable for Community action, *inter alia*, in the context of the European Research Area, and measures to monitor and disseminate the results of the programmes, including measures under previous framework programmes.

These appropriations also cover administrative expenditure, including expenditure on staff, whether covered by the Staff Regulations or not, information, publications, administrative and technical operation, and certain other expenditure items relating to internal infrastructure linked with the achievement of the objective of the measure of which they form an integral part, including the action and initiatives necessary for preparation and monitoring of the Community's RTD strategy.

The participation of third countries or organisations from third countries in European cooperation in the field of scientific and technical research is possible in the case of some of these projects. Any financial contribution will be entered in Items 6 0 1 3 and 6 0 1 6 of the statement of revenue and may lead to additional appropriations being made available in accordance with Article 18 of the Financial Regulation.

Any revenue from third parties sharing the cost of projects with the Community (firms in European Free Trade Association Member States, industrial consortia, etc.) entered in Article 6 0 1 5 of the statement of revenue may give rise to additional appropriations being made available in accordance with Article 18 of the Financial Regulation.

Any revenue from the contribution from candidate countries for participation in Community programmes, entered in Item 6 0 3 1 of the statement of revenue, may lead to additional appropriations being made available in accordance with Article 18(1)(d) of the Financial Regulation.

Any revenue from the contribution from outside bodies for participation in Community programmes, entered in Item 6 0 3 3 of the statement of revenue, may give rise to the provision of additional appropriations in accordance with Article 18(1)(d) of the Financial Regulation.

Additional appropriations will be made available under Article 08 21 04.

In order to be able to meet the goal of 15 % SME participation in the projects financed by these appropriations, as laid down in the regulation, more specific action is needed. Qualifying projects under the SME Specific Programmes should be made eligible for funding under the thematic programme when they fulfil the necessary (thematic) requirements.

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TITLE 08

RESEARCH

CHAPTER 08 01 — ADMINISTRATIVE EXPENDITURE OF 'RESEARCH' POLICY AREA

Title Chapter Article Item	Heading	FF	Appropriations 2008	Amending budget No 3	New amount
08 01	ADMINISTRATIVE EXPENDITURE OF RESEARCH POLICY AREA				
08 01 01	<i>Expenditure related to staff in active employment of Research policy area</i>	5	7 976 607 ⁽¹⁾	– 48 634	7 927 973 ⁽¹⁾
	<i>Article 08 01 01 — Subtotal</i>		7 976 607	– 48 634	7 927 973
08 01 02	<i>External staff and other management expenditure of Research policy area</i>				
08 01 02 01	External staff	5	228 947		228 947
08 01 02 11	Other management expenditure	5	1 153 447		1 153 447
	<i>Article 08 01 02 — Subtotal</i>		1 382 394		1 382 394
08 01 03	<i>Expenditure related to equipment, furniture and services of Research policy area</i>	5	594 886		594 886
	<i>Article 08 01 03 — Subtotal</i>		594 886		594 886
08 01 04	<i>Support expenditure for operations of Research policy area</i>				
08 01 04 30	European Research Council Executive Agency (ERCEA)	1.1	19 994 000		19 994 000
08 01 04 31	Research Executive Agency (REA)	1.1	14 601 000		14 601 000
08 01 04 40	Joint undertaking for ITER — Expenditure on administrative management	1.1	27 500 000		27 500 000
	<i>Article 08 01 04 — Subtotal</i>		62 095 000		62 095 000
08 01 05	<i>Support expenditure for operations of Research policy area</i>				
08 01 05 01	Expenditure related to research staff	1.1	118 464 000		118 464 000
08 01 05 02	External staff for research	1.1	35 017 000		35 017 000
08 01 05 03	Other management expenditure for research	1.1	31 202 000		31 202 000
	<i>Article 08 01 05 — Subtotal</i>		184 683 000		184 683 000
	Chapter 08 01 — Total		256 731 887	– 48 634	256 683 253

08 01 01 *Expenditure related to staff in active employment of 'Research' policy area*

Appropriations 2008	Amending budget No 3	New amount
7 976 607 ⁽¹⁾	– 48 634	7 927 973 ⁽¹⁾
⁽¹⁾ An appropriation of EUR 23 394 is entered in Article 40 01 40.		

⁽¹⁾ An appropriation of EUR 23 394 is entered in Article 40 01 40.

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CHAPTER 08 02 — COOPERATION — HEALTH

Title Chapter Article Item	Heading	FF	Appropriations 2008		Amending budget No 3		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
08 02	COOPERATION — HEALTH							
08 02 01	Cooperation — Health	1.1	695 341 000	428 286 000	– 125 000 000	– 125 000 000	570 341 000	303 286 000
	<i>Article 08 02 01 — Subtotal</i>		695 341 000	428 286 000	– 125 000 000	– 125 000 000	570 341 000	303 286 000
08 02 02	Cooperation — Health — Innovative Medicines Initiative Joint Undertaking (IMI)				122 700 000	122 700 000	122 700 000	122 700 000
	<i>Article 08 02 02 — Subtotal</i>				122 700 000	122 700 000	122 700 000	122 700 000
08 02 03	Cooperation — Health — Support expenditure for Innovative Medicines Initiative Joint Undertaking (IMI)				2 300 000	2 300 000	2 300 000	2 300 000
	<i>Article 08 02 03 — Subtotal</i>				2 300 000	2 300 000	2 300 000	2 300 000
	Chapter 08 02 — Total		695 341 000	428 286 000	0	0	695 341 000	428 286 000

08 02 01

Cooperation — Health

Appropriations 2008		Amending budget No 3		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
695 341 000	428 286 000	– 125 000 000	– 125 000 000	570 341 000	303 286 000

Remarks

The actions carried out in the area of health are intended to improve the health of the European public and boost the competitiveness of industries and companies linked to the health sector in Europe, while at the same time addressing world health problems, including new epidemics. The emphasis will be on translational research (transposing basic findings into clinical applications), developing and validating new treatments, identifying ways of promoting health and preventing illness, diagnostic tools and technologies for making diagnoses, as well as sustainable and effective healthcare systems. Special attention will be given to communicating research findings and to the initiation of a dialogue with civil society, in particular patient groups, at as early a stage as possible in new developments produced by biomedical and genetics research.

Funding may be given to clinical research on many diseases (e.g. cancer, cardiovascular diseases, auto-immunity and infectious diseases, allergic diseases, epilepsy, trauma, rheumatic diseases, respiratory system diseases and mental and neurological diseases, in particular those linked to ageing, such as osteoporosis and Alzheimer's and Parkinson's diseases, or to disabilities and 'dys' conditions).

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CHAPTER 08 02 — COOPERATION — HEALTH (*cont'd*)08 02 01 (*cont'd*)

To the appropriations entered in this item must be added the contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 18(1)(d) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation under Annex V to this part of the statement of expenditure of this section, which forms an integral part of the general budget.

Legal basis

Decision No 1982/2006/EC of the European Parliament and of the Council of 18 December 2006 concerning the Seventh Framework Programme of the European Community for research, technological development and demonstration activities (2007 to 2013) (OJ L 412, 30.12.2006, p. 1).

Regulation (EC) No 1906/2006 of the European Parliament and of the Council of 18 December 2006 laying down the rules for the participation of undertakings, research centres and universities in actions under the Seventh Framework Programme and for the dissemination of research results (2007 to 2013) (OJ L 391, 30.12.2006, p. 1).

Council Decision 2006/971/EC of 19 December 2006 concerning the Specific Programme 'Cooperation' implementing the Seventh Framework Programme of the European Community for research, technological development and demonstration activities (2007 to 2013) (OJ L 400, 30.12.2006, p. 86).

08 02 02

Cooperation — Health — Innovative Medicines Initiative Joint Undertaking (IMI)

Appropriations 2008	Amending budget No 3		New amount	
	Commitments	Payments	Commitments	Payments
	122 700 000	122 700 000	122 700 000	122 700 000

*Remarks**New article*

The IMI Joint Undertaking shall contribute to the implementation of the Seventh Framework Programme and in particular the Theme 'Health' of the Specific Programme Cooperation implementing the Seventh Framework Programme. It shall have the objective of significantly improving the efficiency and effectiveness of the drug development process with the long-term aim that the pharmaceutical sector produce more effective and safer innovative medicines. In particular it shall:

- support 'pre-competitive pharmaceutical research and development' in the Member States and countries associated with the Seventh Framework Programme via a coordinated approach to overcome the identified research bottlenecks in the drug development process;
- support the implementation of the research priorities as set out by the Research Agenda of the Joint Technology Initiative on Innovative Medicines (hereinafter referred to as 'Research Activities'), notably by awarding grants following competitive calls for proposals;
- ensure complementarity with other activities of the Seventh Framework Programme;
- be a public-private partnership aiming at increasing the research investment in the biopharmaceutical sector in the Member States and countries associated to the Seventh Framework Programme by pooling resources and fostering collaboration between the public and private sectors;
- promote the involvement of small and medium-sized enterprises (SME) in its activities, in line with the objectives of the Seventh Framework Programme.

CHAPTER 08 02 — COOPERATION — HEALTH (*cont'd*)**08 02 02** (*cont'd*)

To the appropriations entered in this item must be added the contributions from the EFTA States pursuant to the Agreement on the European Economic Area and in particular Article 82 thereof and Protocol 32 thereto. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 18(1)(d) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation under Annex V to this part of the statement of expenditure in this section, which forms an integral part of the general budget. Any revenue from the contributions from candidate countries and western Balkan countries for participating in Community programmes, entered under Item 6 0 3 1 of the statement of revenue, may be used for additional expenditure, applying the same ratio as between the amount authorised for expenditure on administrative management and the total appropriations entered for the programme, pursuant to Article 18(1)(d) of the Financial Regulation.

Any revenue from the contribution from outside bodies for participating in Community programmes, entered under Item 6 0 3 3 of the statement of revenue, may be used for additional expenditure, applying the same ratio as between the amount authorised for expenditure on administrative management and the total appropriations entered for the programme, pursuant to Article 18(1)(d) of the Financial Regulation.

Legal basis

Decision No 1982/2006/EC of the European Parliament and of the Council of 18 December 2006 concerning the Seventh Framework Programme of the European Community for research, technological development and demonstration activities (2007-2013) (OJ L 412, 30.12.2006, p. 1).

Council Decision 2006/971/EC of 19 December 2006 concerning the specific programme 'Cooperation' implementing the Seventh Framework Programme of the European Community for research, technological development and demonstration activities (2007 to 2013) (OJ L 400, 30.12.2006, p. 86. Corrigendum: OJ L 54, 22.2.2007, p. 30).

Council Regulation (EC) No 73/2008 of 20 December 2007 setting up the Joint Undertaking for the implementation of the Joint Technology Initiative on Innovative Medicines (OJ L 30, 4.2.2008, p. 38).

08 02 03**Cooperation — Health — Support expenditure for Innovative Medicines Initiative Joint Undertaking (IMI)**

Appropriations 2008	Amending budget No 3		New amount	
	Commitments	Payments	Commitments	Payments
	2 300 000	2 300 000	2 300 000	2 300 000

*Remarks**New article*

The IMI Joint Undertaking shall contribute to the implementation of the Seventh Framework Programme and in particular the Theme 'Health' of the Specific Programme Cooperation implementing the Seventh Framework Programme. It shall have the objective of significantly improving the efficiency and effectiveness of the drug development process with the long-term aim that the pharmaceutical sector produce more effective and safer innovative medicines. In particular it shall:

- support 'pre-competitive pharmaceutical research and development' in the Member States and countries associated with the Seventh Framework Programme via a coordinated approach to overcome the identified research bottlenecks in the drug development process;
- support the implementation of the research priorities as set out by the Research Agenda of the Joint Technology Initiative on Innovative Medicines (hereinafter referred to as 'Research Activities'), notably by awarding grants following competitive calls for proposals;

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CHAPTER 08 02 — COOPERATION — HEALTH (*cont'd*)**08 02 03** (*cont'd*)

- ensure complementarity with other activities of the Seventh Framework Programme;
- be a public-private partnership aiming at increasing the research investment in the biopharmaceutical sector in the Members States and countries associated to the Seventh Framework Programme by pooling resources and fostering collaboration between the public and private sectors;
- promote the involvement of small and medium-sized enterprises (SME) in its activities, in line with the objectives of the Seventh Framework Programme.

To the appropriations entered in this item must be added the contributions from the EFTA States pursuant to the Agreement on the European Economic Area and in particular Article 82 thereof and Protocol 32 thereto. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 18(1)(d) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation under Annex V to this part of the statement of expenditure in this section, which forms an integral part of the general budget. Any revenue from the contributions from candidate countries and western Balkan countries for participating in Community programmes, entered under Item 6 0 3 1 of the statement of revenue, may be used for additional expenditure, applying the same ratio as between the amount authorised for expenditure on administrative management and the total appropriations entered for the programme, pursuant to Article 18(1)(d) of the Financial Regulation.

Any revenue from the contribution from outside bodies for participating in Community programmes, entered under Item 6 0 3 3 of the statement of revenue, may be used for additional expenditure, applying the same ratio as between the amount authorised for expenditure on administrative management and the total appropriations entered for the programme, pursuant to Article 18(1)(d) of the Financial Regulation.

Legal basis

Decision No 1982/2006/EC of the European Parliament and of the Council of 18 December 2006 concerning the Seventh Framework Programme of the European Community for research, technological development and demonstration activities (2007-2013) (OJ L 412, 30.12.2006, p. 1).

Council Decision 2006/971/EC of 19 December 2006 concerning the specific programme Cooperation implementing the Seventh Framework Programme of the European Community for research, technological development and demonstration activities (2007 to 2013) (OJ L 400, 30.12.2006, p. 86. Corrigendum: OJ L 54, 22.2.2007, p. 30).

Council Regulation (EC) No 73/2008 of 20 December 2007 setting up the Joint Undertaking for the implementation of the Joint Technology Initiative on Innovative Medicines (OJ L 30, 4.2.2008, p. 38).

CHAPTER 08 07 — COOPERATION — TRANSPORT (INCLUDING AERONAUTICS)

Title Chapter Article Item	Heading	FF	Appropriations 2008		Amending budget No 3		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
08 07	COOPERATION — TRANSPORT (INCLUDING AERONAUTICS)							
08 07 01	Cooperation — Transport (including aeronautics)	1.1	348 922 000	196 902 000	– 47 000 000	– 40 250 000	301 922 000	156 652 000
	<i>Article 08 07 01 — Subtotal</i>		348 922 000	196 902 000	– 47 000 000	– 40 250 000	301 922 000	156 652 000
08 07 02	Cooperation — Transport — Clean Sky Joint Undertaking				45 000 000	38 250 000	45 000 000	38 250 000
	<i>Article 08 07 02 — Subtotal</i>				45 000 000	38 250 000	45 000 000	38 250 000
08 07 03	Cooperation — Transport — Support expenditure for Clean Sky Joint Undertaking				2 000 000	2 000 000	2 000 000	2 000 000
	<i>Article 08 07 03 — Subtotal</i>				2 000 000	2 000 000	2 000 000	2 000 000
	Chapter 08 07 — Total		348 922 000	196 902 000	0	0	348 922 000	196 902 000

08 07 01 Cooperation — Transport (including aeronautics)

Appropriations 2008		Amending budget No 3		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
348 922 000	196 902 000	– 47 000 000	– 40 250 000	301 922 000	156 652 000

Remarks

For the Seventh Framework Programme (FP7) for the period 2007 to 2013, an integrated approach has been proposed which links all transport modes (aeronautics, road, rail, waterborne), addresses the socio-economic and technological dimensions of research and knowledge development, and encapsulates both innovation and the policy framework. It is in line with the White Paper on transport and the updated versions of the strategic research agendas of the four technology platforms in the field of transport. Based on technological advances, the general objective is to develop integrated, 'greener', 'smarter' and safer pan-European transport systems for the benefit of the citizen and society, respecting the environment and natural resources; and securing and further developing the competitiveness and the leading role attained by the European industries in the global market.

To the appropriations entered in this item must be added the contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 18(1)(d) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation under Annex V to this part of the statement of expenditure of this section, which forms an integral part of the general budget.

Legal basis

Decision No 1982/2006/EC of the European Parliament and of the Council of 18 December 2006 concerning the Seventh Framework Programme of the European Community for research, technological development and demonstration activities (2007 to 2013) (OJ L 412, 30.12.2006, p. 1).

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CHAPTER 08 07 — COOPERATION — TRANSPORT (INCLUDING AERONAUTICS) (*cont'd*)**08 07 01** (*cont'd*)

Regulation (EC) No 1906/2006 of the European Parliament and of the Council of 18 December 2006 laying down the rules for the participation of undertakings, research centres and universities in actions under the Seventh Framework Programme and for the dissemination of research results (2007 to 2013) (OJ L 391, 30.12.2006, p. 1).

Council Decision 2006/971/EC of 19 December 2006 concerning the Specific Programme 'Cooperation' implementing the Seventh Framework Programme of the European Community for research, technological development and demonstration activities (2007 to 2013) (OJ L 400, 30.12.2006, p. 86).

08 07 02**Cooperation — Transport — Clean Sky Joint Undertaking**

Appropriations 2008	Amending budget No 3		New amount	
	Commitments	Payments	Commitments	Payments
	45 000 000	38 250 000	45 000 000	38 250 000

*Remarks**New article*

The Clean Sky Joint Undertaking shall contribute to the implementation of the Seventh Framework Programme and in particular Theme 7, Transport (including Aeronautics) of the Specific Programme Cooperation.

The objectives of the Clean Sky Joint Undertaking shall be the following:

- accelerating in the EU the development, validation and demonstration of clean Air Transport technologies for earliest possible deployment;
- ensuring coherent implementation of European research efforts aiming at environmental improvements in the field of Air Transport;
- creating a radically innovative Air Transport System based on the integration of advanced technologies and full scale demonstrators, with the target of reducing the environmental impact of air transport through significant reduction of noise and gaseous emissions, and improvement of the fuel economy of aircrafts;
- accelerating the generation of new knowledge, innovation and the uptake of research proving the relevant technologies and fully integrated system of systems, in the appropriate operational environment, leading to strengthened industrial competitiveness.

To the appropriations entered in this item must be added the contributions from the EFTA States pursuant to the Agreement on the European Economic Area and in particular Article 82 thereof and Protocol 32 thereto. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 18(1)(d) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation under Annex V to this part of the statement of expenditure in this section, which forms an integral part of the general budget. Any revenue from the contributions from candidate countries and western Balkan countries for participating in Community programmes, entered under Item 6 0 3 1 of the statement of revenue, may be used for additional expenditure, applying the same ratio as between the amount authorised for expenditure on administrative management and the total appropriations entered for the programme, pursuant to Article 18(1)(d) of the Financial Regulation.

Any revenue from the contribution from outside bodies for participating in Community programmes, entered under Item 6 0 3 3 of the statement of revenue, may be used for additional expenditure, applying the same ratio as between the amount authorised for expenditure on administrative management and the total appropriations entered for the programme, pursuant to Article 18(1)(d) of the Financial Regulation.

Legal basis

Decision No 1982/2006/EC of the European Parliament and of the Council of 18 December 2006 concerning the Seventh Framework Programme of the European Community for research, technological development and demonstration activities (2007-2013) (OJ L 412, 30.12.2006, p. 1).

CHAPTER 08 07 — COOPERATION — TRANSPORT (INCLUDING AERONAUTICS) (*cont'd*)**08 07 02** (*cont'd*)

Council Decision 2006/971/EC of 19 December 2006 concerning the specific programme Cooperation implementing the Seventh Framework Programme of the European Community for research, technological development and demonstration activities (2007 to 2013) (OJ L 400, 30.12.2006, p. 86. Corrigendum: OJ L 54, 22.2.2007, p. 30).

Council Regulation (EC) No 71/2008 of 20 December 2007 setting up the Clean Sky Joint Undertaking (OJ L 30, 4.2.2008, p. 1).

08 07 03**Cooperation — Transport — Support expenditure for Clean Sky Joint Undertaking**

Appropriations 2008	Amending budget No 3		New amount	
	Commitments	Payments	Commitments	Payments
	2 000 000	2 000 000	2 000 000	2 000 000

*Remarks**New article*

The Clean Sky Joint Undertaking shall contribute to the implementation of the Seventh Framework Programme and in particular Theme 7, Transport (including Aeronautics) of the Specific Programme Cooperation.

The objectives of the Clean Sky Joint Undertaking shall be the following:

- accelerating in the EU the development, validation and demonstration of clean Air Transport technologies for earliest possible deployment;
- ensuring coherent implementation of European research efforts aiming at environmental improvements in the field of Air Transport;
- creating a radically innovative Air Transport System based on the integration of advanced technologies and full scale demonstrators, with the target of reducing the environmental impact of air transport through significant reduction of noise and gaseous emissions, and improvement of the fuel economy of aircrafts;
- accelerating the generation of new knowledge, innovation and the uptake of research proving the relevant technologies and fully integrated system of systems, in the appropriate operational environment, leading to strengthened industrial competitiveness.

To the appropriations entered in this item must be added the contributions from the EFTA States pursuant to the Agreement on the European Economic Area and in particular Article 82 thereof and Protocol 32 thereto. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 18(1)(d) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation under Annex V to this part of the statement of expenditure in this section, which forms an integral part of the general budget. Any revenue from the contributions from candidate countries and western Balkan countries for participating in Community programmes, entered under Item 6 0 3 1 of the statement of revenue, may be used for additional expenditure, applying the same ratio as between the amount authorised for expenditure on administrative management and the total appropriations entered for the programme, pursuant to Article 18(1)(d) of the Financial Regulation.

Any revenue from the contribution from outside bodies for participating in Community programmes, entered under Item 6 0 3 3 of the statement of revenue, may be used for additional expenditure, applying the same ratio as between the amount authorised for expenditure on administrative management and the total appropriations entered for the programme, pursuant to Article 18(1)(d) of the Financial Regulation.

Legal basis

Decision No 1982/2006/EC of the European Parliament and of the Council of 18 December 2006 concerning the Seventh Framework Programme of the European Community for research, technological development and demonstration activities (2007-2013) (OJ L 412, 30.12.2006, p. 1).

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CHAPTER 08 07 — COOPERATION — TRANSPORT (INCLUDING AERONAUTICS) *(cont'd)*

08 07 03 *(cont'd)*

Council Decision 2006/971/EC of 19 December 2006 concerning the specific programme Cooperation implementing the Seventh Framework Programme of the European Community for research, technological development and demonstration activities (2007 to 2013) (OJ L 400, 30.12.2006, p. 86. Corrigendum: OJ L 54, 22.2.2007, p. 30).

Council Regulation (EC) No 71/2008 of 20 December 2007 setting up the Clean Sky Joint Undertaking (OJ L 30, 4.2.2008, p. 1).

TITLE 09

INFORMATION SOCIETY AND MEDIA

Overall objectives

The main objectives of this policy area derive directly from the i2010 strategic initiative which is strongly focused on the main axes of the renewed Lisbon strategy.

As far as the i2010 Electronic communications policy and network security activity is concerned, the main objectives are as follows: to promote and monitor the eCommunications regulatory framework, to promote an effective EU radio spectrum policy and to support the safe use of the Internet, the prevention of information security problems and Internet governance.

In the context of i2010 ICT Take-up, the new competitiveness and innovation programme aims to ensure the best use and wider uptake of ICTs by European citizens, businesses and governments and to boost competitiveness and innovation. The objective of the eContent plus programme is to make digital content in Europe more accessible, usable and exploitable. The preparatory action eDemocracy is aimed at the creation of an Internet-based system for better legislation and for increased public participation involving parliaments.

As far as actions related to the research and development activities in the 'Information Society and Media' policy area are concerned, information and communication technologies (ICTs) will aim to step up the European research and innovation effort in ICT and improve its impact on the competitiveness of all industrial sectors as well as on growth and jobs.

The development of e-infrastructures (Capacities — research infrastructures) will provide persistent, cross-discipline services to the research communities based upon complex processes designed to bring the power of distributed ICT-based resources to virtual communities.

In relation to the i2010 Audiovisual policy and media programme activity, the objective is to support the adoption of the directive on audiovisual media services and propose further measures to enhance the potential of Europe's creative sector and content industries by creating synergies between ICTs and European media and audiovisual content.

Title Chapter	Heading	Appropriations 2008		Amending budget No 3		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
09 01	ADMINISTRATIVE EXPENDITURE OF INFORMATION SOCIETY AND MEDIA POLICY AREA	132 209 105	132 209 105	– 225 688	– 225 688	131 983 417	131 983 417
09 02	I2010 — ELECTRONIC COMMUNICATIONS POLICY AND NETWORK SECURITY	25 590 000	21 000 000			25 590 000	21 000 000
09 03	I2010 — ICT TAKE-UP	98 570 000	89 350 000			98 570 000	89 350 000
09 04	I2010 — COOPERATION — INFORMATION AND COMMUNICATION TECHNOLOGIES (ICTS)	1 060 430 000	1 150 000 000	0	0	1 060 430 000	1 150 000 000
09 05	CAPACITIES — RESEARCH INFRASTRUCTURES	79 145 000	61 000 000			79 145 000	61 000 000
09 06	I2010 — AUDIOVISUAL POLICY AND MEDIA PROGRAMME	96 694 000	94 900 000			96 694 000	94 900 000
09 49	EXPENDITURE ON ADMINISTRATIVE MANAGEMENT OF PROGRAMMES COMMITTED IN ACCORDANCE WITH THE FORMER FINANCIAL REGULATION	—	—			—	—
Title 09 — Total		1 492 638 105	1 548 459 105	– 225 688	– 225 688	1 492 412 417	1 548 233 417

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TITLE 09

INFORMATION SOCIETY AND MEDIA

CHAPTER 09 01 — ADMINISTRATIVE EXPENDITURE OF 'INFORMATION SOCIETY AND MEDIA' POLICY AREA

Title Chapter Article Item	Heading	FF	Appropriations 2008	Amending budget No 3	New amount
09 01	ADMINISTRATIVE EXPENDITURE OF INFORMATION SOCIETY AND MEDIA POLICY AREA				
09 01 01	Expenditure related to staff in active employment of Information society and media policy area	5	37 015 044 ⁽¹⁾	– 225 688	36 789 356 ⁽¹⁾
	<i>Article 09 01 01 — Subtotal</i>		37 015 044	– 225 688	36 789 356
09 01 02	External staff and other management expenditure in support of Information society and media policy area				
09 01 02 01	External staff	5	2 486 163		2 486 163
09 01 02 11	Other management expenditure	5	2 786 364		2 786 364
	<i>Article 09 01 02 — Subtotal</i>		5 272 527		5 272 527
09 01 03	Expenditure related to equipment, furniture and services of Information society and media policy area	5	2 760 534		2 760 534
	<i>Article 09 01 03 — Subtotal</i>		2 760 534		2 760 534
09 01 04	Support expenditure for operations of Information society and media policy area				
09 01 04 01	Definition and implementation of Community policy in the field of electronic communication — Expenditure on administrative management	1.1	1 224 000		1 224 000
09 01 04 02	eContent plus — Promotion of European digital content — Expenditure on administrative management	1.1	600 000		600 000
09 01 04 03	Competitiveness and Innovation Framework Programme — Information and Communication Technologies policy support — Expenditure on administrative management	1.1	1 000 000		1 000 000
09 01 04 04	Safer Internet plus — Promoting safer use of the Internet and new online technologies — Expenditure on administrative management	1.1	250 000		250 000
09 01 04 05	Media 2007 — Support programme for the European audiovisual sector — Expenditure on administrative management	3.2	1 136 000		1 136 000
09 01 04 06	Other measures in the audiovisual sector and media — Expenditure on administrative management	3.2	100 000		100 000
09 01 04 30	Education, Audiovisual and Culture Executive Agency — Subsidy for programmes of Heading 3b	3.2	8 250 000		8 250 000
	<i>Article 09 01 04 — Subtotal</i>		12 560 000		12 560 000

⁽¹⁾ An appropriation of EUR 108 559 is entered in Article 40 01 40.

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CHAPTER 09 01 — ADMINISTRATIVE EXPENDITURE OF 'INFORMATION SOCIETY AND MEDIA' POLICY AREA (*cont'd*)

Title Chapter Article Item	Heading	FF	Appropriations 2008	Amending budget No 3	New amount
09 01 05	<i>Support expenditure for research activities of Information society and media policy area</i>				
09 01 05 01	Expenditure related to research staff	1.1	44 583 000		44 583 000
09 01 05 02	External staff for research	1.1	13 965 000		13 965 000
09 01 05 03	Other management expenditure for research	1.1	16 053 000		16 053 000
	<i>Article 09 01 05 — Subtotal</i>		74 601 000		74 601 000
	<i>Chapter 09 01 — Total</i>		132 209 105	– 225 688	131 983 417

09 01 01 ***Expenditure related to staff in active employment of 'Information society and media' policy area***

Appropriations 2008	Amending budget No 3	New amount
37 015 044 ⁽¹⁾	– 225 688	36 789 356 ⁽¹⁾
⁽¹⁾ An appropriation of EUR 108 559 is entered in Article 40 01 40.		

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CHAPTER 09 04 — I2010 — COOPERATION — INFORMATION AND COMMUNICATION TECHNOLOGIES (ICTS)

Title Chapter Article Item	Heading	FF	Appropriations 2008		Amending budget No 3		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
09 04	I2010 — COOPERATION — INFORMATION AND COMMUNICATION TECHNOLOGIES (ICTS)							
09 04 01	Support for research cooperation in the area of information and communication technologies (ICTs — Cooperation)							
09 04 01 01	Support for research cooperation in the area of information and communication technologies (ICTs — Cooperation)	1.1	1 060 430 000	730 000 000	– 85 500 000	– 29 300 000	974 930 000	700 700 000
09 04 01 02	Cooperation — Information and communication technologies — ARTEMIS Joint Undertaking				41 000 000	12 450 000	41 000 000	12 450 000
09 04 01 03	Cooperation — Information and communication technologies — Support expenditure for ARTEMIS Joint Undertaking				1 500 000	1 500 000	1 500 000	1 500 000
09 04 01 04	Cooperation — Information and communication technologies — ENIAC Joint Undertaking				41 500 000	13 850 000	41 500 000	13 850 000
09 04 01 05	Cooperation — Information and communication technologies — Support expenditure for ENIAC Joint Undertaking				1 500 000	1 500 000	1 500 000	1 500 000
	<i>Article 09 04 01 — Subtotal</i>		1 060 430 000	730 000 000	0	0	1 060 430 000	730 000 000
09 04 02	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development							
	<i>Article 09 04 02 — Subtotal</i>	1.1	p.m.	p.m.			p.m.	p.m.
			p.m.	p.m.			p.m.	p.m.
09 04 03	Completion of previous programmes							
09 04 03 01	Completion of programmes (prior to 2003)	1.1	—	10 000 000			—	10 000 000
09 04 03 02	Completion of the sixth EC framework programme (2003 to 2006)	1.1	—	410 000 000			—	410 000 000
	<i>Article 09 04 03 — Subtotal</i>		—	420 000 000			—	420 000 000
	Chapter 09 04 — Total		1 060 430 000	1 150 000 000	0	0	1 060 430 000	1 150 000 000

CHAPTER 09 04 — I2010 — COOPERATION — INFORMATION AND COMMUNICATION TECHNOLOGIES (ICTS) (*cont'd*)**09 04 01 *Support for research cooperation in the area of information and communication technologies (ICTs — Cooperation)***

09 04 01 01 Support for research cooperation in the area of information and communication technologies (ICTs — Cooperation)

Appropriations 2008		Amending budget No 3		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
1 060 430 000	730 000 000	– 85 500 000	– 29 300 000	974 930 000	700 700 000

*Remarks**Former article 09 04 01*

The objective of the Information and Communication Technologies (ICTs) theme of the cooperation programme is to enable Europe to master and shape the future developments of ICTs so that the demands of its society and economy are met.

Activities will strengthen Europe's scientific and technology base in ICTs, help drive and stimulate innovation through ICT use and ensure that ICT progress is rapidly transformed into benefits for Europe's citizens — particularly disabled persons and persons suffering from 'dys' conditions (dyslexia, dyspraxia, dysphasia, dyscalculia, etc.) — and businesses, industry and governments.

The ICT theme prioritises strategic research around key technology pillars, ensures end-to-end integration of technologies and provides the knowledge and the means to develop a wide range of innovative ICT applications.

The activities will leverage industrial and technological advances in the ICT sector and improve the competitive edge of important ICT-intensive sectors — both through innovative high-value ICT-based products and services and from improvements of organisational processes in businesses and administrations alike. The theme will also support other policies of the European Union by mobilising ICTs to meet public and societal demands.

Activities will cover collaboration and networking actions, support for joint technology initiatives and national programme coordination initiatives. The work programmes will specify the funding schemes (collaborative projects, networks of excellence, coordination and support actions, etc.) to be used for the topics on which proposals are invited, based on the different forms of Community grants (reimbursement of eligible costs, lump sum financing, flat rates).

Also entered in this article are the costs of high-level scientific and technological meetings, conferences, workshops and seminars of European interest organised by the Commission, the costs of studies, grants, monitoring and evaluation of the specific programmes and of the framework programmes, the funding of high-level scientific and technological analyses and evaluations carried out on behalf of the Community to investigate new areas of research suitable for Community action, *inter alia*, in the context of the European Research Area, and measures to monitor and disseminate the results of the programmes, including measures under previous framework programmes.

To the appropriations entered in this article must be added the contributions from the EFTA States pursuant to the Agreement on the European Economic Area, as well as contributions from third countries associated with the seventh framework programme of the European Community for research, technological development and demonstration activities.

The possibility of third countries or organisations from third countries taking part in European cooperation in the field of scientific and technical research is envisaged for some of these projects. Any financial contribution will be entered in Item 6 0 1 3 of the statement of revenue and may lead to additional appropriations being made available in accordance with Article 18 of the Financial Regulation.

Any revenue from the contribution from candidate countries for participation in Community programmes, entered in Item 6 0 3 1 of the statement of revenue, may give rise to the provision of additional appropriations in accordance with Article 18(1)(d) of the Financial Regulation.

Additional appropriations will be made available under Article 09 04 02.

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CHAPTER 09 04 — I2010 — COOPERATION — INFORMATION AND COMMUNICATION TECHNOLOGIES (ICTS) (cont'd)**09 04 01 (cont'd)****09 04 01 01 (cont'd)***Legal basis*

Decision No 1982/2006/EC of the European Parliament and of the Council of 18 December 2006 concerning the Seventh Framework Programme of the European Community for research, technological development and demonstration activities (2007 to 2013) (OJ L 412, 30.12.2006, p. 1).

Regulation (EC) No 1906/2006 of the European Parliament and of the Council of 18 December 2006 laying down the rules for the participation of undertakings, research centres and universities in actions under the Seventh Framework Programme and for the dissemination of research results (2007 to 2013) (OJ L 391, 30.12.2006, p. 1).

Council Decision 2006/971/EC of 19 December 2006 concerning the Specific Programme 'Cooperation' implementing the Seventh Framework Programme of the European Community for research, technological development and demonstration activities (2007 to 2013) (OJ L 400, 30.12.2006, p. 86).

09 04 01 02 Cooperation — Information and communication technologies — ARTEMIS Joint Undertaking

Appropriations 2008	Amending budget No 3		New amount	
	Commitments	Payments	Commitments	Payments
	41 000 000	12 450 000	41 000 000	12 450 000

*Remarks**New item*

The ARTEMIS Joint Undertaking shall contribute to the implementation of the Seventh Framework Programme of the European Community for research, technological development and demonstration activities (2007-2013) and the Theme 'Information and Communication Technologies' of the Specific Programme 'Cooperation' implementing the Seventh Framework Programme (2007-2013) of the European Community for research, technological development and demonstration activities. It shall, in particular:

- define and implement a Research Agenda for the development of key technologies for Embedded Computing Systems across different application areas in order to strengthen European competitiveness and sustainability and allow the emergence of new markets and societal applications;
- support the implementation of R&D Activities notably by awarding funding to participants in selected Projects following competitive calls for proposals;
- promote a public-private partnership aiming at mobilising and pooling Community, national and private efforts, increasing overall R&D investments in the field of Embedded Computing Systems, and fostering collaboration between the public and private sectors;
- ensure the efficiency and durability of the JTI on Embedded Computing Systems;
- achieve synergy and co-ordination of European R&D efforts in the field of Embedded Computing Systems including the progressive integration into the ARTEMIS Joint Undertaking of the related activities in this field currently implemented through intergovernmental R&D schemes (Eureka).

CHAPTER 09 04 — I2010 — COOPERATION — INFORMATION AND COMMUNICATION TECHNOLOGIES (ICTS) (cont'd)**09 04 01 (cont'd)****09 04 01 02 (cont'd)**

To the appropriations entered in this item must be added the contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 18(1)(d) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation according to Annex V to this part of the statement of expenditure of this section, which forms an integral part of the general budget.

Any revenue from the contribution of the candidate countries for participation in Community programmes, entered under Item 6 0 3 1 of the statement of revenue, may give rise to the provision of additional appropriations, according to the same ratio as between the amount authorised for expenditure on administrative management and the total appropriations entered for the programme, in accordance with Article 18(1)(d) of the Financial Regulation.

Legal basis

Decision No 1982/2006/EC of the European Parliament and of the Council of 18 December 2006 concerning the Seventh Framework Programme of the European Community for research, technological development and demonstration activities (2007-2013), OJ L 412, 30.12.2006, p. 1

Council Decision/2006/971/EC of 19 December 2006 concerning the specific programme Cooperation implementing the Seventh Framework Programme of the European Community for research, technological development and demonstration activities (2007 to 2013) (OJ L 400, 30.12.2006, p. 86. Corrigendum: OJ L 54, 22.2.2007, p. 30).

Council Regulation (EC) No 74/2008 of 20 December 2007 on the establishment of the 'ARTEMIS Joint Undertaking' to implement a Joint Technology Initiative in Embedded Computing Systems OJ L 30, 4.2.2008, p. 52

09 04 01 03 Cooperation — Information and communication technologies — Support expenditure for ARTEMIS Joint Undertaking

Appropriations 2008	Amending budget No 3		New amount	
	Commitments	Payments	Commitments	Payments
	1 500 000	1 500 000	1 500 000	1 500 000

*Remarks**New item*

The ARTEMIS Joint Undertaking shall contribute to the implementation of the Seventh Framework Programme of the European Community for research, technological development and demonstration activities (2007-2013) and the Theme 'Information and Communication Technologies' of the Specific Programme 'Cooperation' implementing the Seventh Framework Programme (2007-2013) of the European Community for research, technological development and demonstration activities. It shall, in particular:

- define and implement a Research Agenda for the development of key technologies for Embedded Computing Systems across different application areas in order to strengthen European competitiveness and sustainability and allow the emergence of new markets and societal applications;
- support the implementation of R&D Activities notably by awarding funding to participants in selected Projects following competitive calls for proposals;
- promote a public-private partnership aiming at mobilising and pooling Community, national and private efforts, increasing overall R&D investments in the field of Embedded Computing Systems, and fostering collaboration between the public and private sectors;

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CHAPTER 09 04 — I2010 — COOPERATION — INFORMATION AND COMMUNICATION TECHNOLOGIES (ICTS) (cont'd)**09 04 01 (cont'd)****09 04 01 03 (cont'd)**

- ensure the efficiency and durability of the JTI on Embedded Computing Systems;
- achieve synergy and co-ordination of European R&D efforts in the field of Embedded Computing Systems including the progressive integration into the ARTEMIS Joint Undertaking of the related activities in this field currently implemented through intergovernmental R&D schemes (Eureka).

To the appropriations entered in this item must be added the contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 18(1)(d) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation according to Annex V to this part of the statement of expenditure of this section, which forms an integral part of the general budget.

Any revenue from the contribution of the candidate countries for participation in Community programmes, entered under Item 6 0 3 1 of the statement of revenue, may give rise to the provision of additional appropriations, according to the same ratio as between the amount authorised for expenditure on administrative management and the total appropriations entered for the programme, in accordance with Article 18(1)(d) of the Financial Regulation.

Legal basis

Decision No 1982/2006/EC of the European Parliament and of the Council of 18 December 2006 concerning the Seventh Framework Programme of the European Community for research, technological development and demonstration activities (2007-2013), OJ L 412, 30.12.2006, p. 1

Council Decision/2006/971/EC of 19 December 2006 concerning the specific programme Cooperation implementing the Seventh Framework Programme of the European Community for research, technological development and demonstration activities (2007 to 2013) (OJ L 400, 30.12.2006, p. 86. Corrigendum: OJ L 54, 22.2.2007, p. 30).

Council Regulation (EC) No 74/2008 of 20 December 2007 on the establishment of the 'ARTEMIS Joint Undertaking' to implement a Joint Technology Initiative in Embedded Computing Systems OJ L 30, 4.2.2008, p. 52.

09 04 01 04 Cooperation — Information and communication technologies — ENIAC Joint Undertaking

Appropriations 2008	Amending budget No 3		New amount	
	Commitments	Payments	Commitments	Payments
	41 500 000	13 850 000	41 500 000	13 850 000

*Remarks**New item*

The ENIAC Joint Undertaking shall contribute to the implementation of the Seventh Framework Programme of the European Community for research, technological development and demonstration activities (2007-2013) and the Theme 'Information and Communication Technologies' of the Specific Programme 'Cooperation' implementing the Seventh Framework Programme (2007-2013) of the European Community for research, technological development and demonstration activities.

It shall, in particular:

- define and implement a Research Agenda for the development of key competences for nanoelectronics across different application areas in order to strengthen European competitiveness and sustainability and allow for the emergence of new markets and societal applications;

CHAPTER 09 04 — I2010 — COOPERATION — INFORMATION AND COMMUNICATION TECHNOLOGIES (ICTS) (cont'd)**09 04 01 (cont'd)****09 04 01 04 (cont'd)**

- support the activities required for the implementation of the Research Agenda, notably by awarding funding to participants in selected projects following competitive calls for proposals;
- promote a public-private partnership aiming at mobilising and pooling Community, national and private efforts, increasing overall R&D investments in the field of nanoelectronics, and fostering collaboration between the public and private sectors;
- achieve synergy and coordination of European R&D efforts in the field of nanoelectronics including, when added value can be created, the progressive integration into the ENIAC Joint Undertaking of the related activities in this field currently implemented through intergovernmental R&D schemes (Eureka);
- promote the involvement of SMEs in its activities in line with the objectives of the Seventh Framework Programme.

To the appropriations entered in this item must be added the contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 18(1)(d) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation according to Annex V to this part of the statement of expenditure of this section, which forms an integral part of the general budget.

Any revenue from the contribution of the candidate countries for participation in Community programmes, entered under Item 6 0 3 1 of the statement of revenue, may give rise to the provision of additional appropriations, according to the same ratio as between the amount authorised for expenditure on administrative management and the total appropriations entered for the programme, in accordance with Article 18(1)(d) of the Financial Regulation.

Legal basis

Decision No 1982/2006/EC of the European Parliament and of the Council of 18 December 2006 concerning the Seventh Framework Programme of the European Community for research, technological development and demonstration activities (2007-2013), OJ L 412, 30.12.2006, p. 1

Council Decision/2006/971/EC of 19 December 2006 concerning the specific programme Cooperation implementing the Seventh Framework Programme of the European Community for research, technological development and demonstration activities (2007 to 2013) (OJ L 400, 30.12.2006, p. 86. Corrigendum: OJ L 54, 22.2.2007, p. 30).

Council Regulation (EC) No 72/2008 of 20 December 2007 setting up the ENIAC Joint Undertaking — OJ L 30, 4.2.2008, p. 21.

09 04 01 05 Cooperation — Information and communication technologies — Support expenditure for ENIAC Joint Undertaking

Appropriations 2008	Amending budget No 3		New amount	
	Commitments	Payments	Commitments	Payments
	1 500 000	1 500 000	1 500 000	1 500 000

*Remarks**New item*

The ENIAC Joint Undertaking shall contribute to the implementation of the Seventh Framework Programme of the European Community for research, technological development and demonstration activities (2007-2013) and the Theme 'Information and Communication Technologies' of the Specific Programme 'Cooperation' implementing the Seventh Framework Programme (2007-2013) of the European Community for research, technological development and demonstration activities.

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CHAPTER 09 04 — I2010 — COOPERATION — INFORMATION AND COMMUNICATION TECHNOLOGIES (ICTS) (cont'd)**09 04 01 (cont'd)****09 04 01 05 (cont'd)**

It shall, in particular:

- define and implement a Research Agenda for the development of key competences for nanoelectronics across different application areas in order to strengthen European competitiveness and sustainability and allow for the emergence of new markets and societal applications;
- support the activities required for the implementation of the Research Agenda, notably by awarding funding to participants in selected projects following competitive calls for proposals;
- promote a public-private partnership aiming at mobilising and pooling Community, national and private efforts, increasing overall R&D investments in the field of nanoelectronics, and fostering collaboration between the public and private sectors;
- achieve synergy and coordination of European R&D efforts in the field of nanoelectronics including, when added value can be created, the progressive integration into the ENIAC Joint Undertaking of the related activities in this field currently implemented through intergovernmental R&D schemes (Eureka);
- promote the involvement of SMEs in its activities in line with the objectives of the Seventh Framework Programme.

To the appropriations entered in this item must be added the contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 18(1)(d) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation according to Annex V to this part of the statement of expenditure of this section, which forms an integral part of the general budget.

Any revenue from the contribution of the candidate countries for participation in Community programmes, entered under Item 6 0 3 1 of the statement of revenue, may give rise to the provision of additional appropriations, according to the same ratio as between the amount authorised for expenditure on administrative management and the total appropriations entered for the programme, in accordance with Article 18(1)(d) of the Financial Regulation.

Legal basis

Decision No 1982/2006/EC of the European Parliament and of the Council of 18 December 2006 concerning the Seventh Framework Programme of the European Community for research, technological development and demonstration activities (2007-2013), OJ L 412, 30.12.2006, p. 1

Council Decision/2006/971/EC of 19 December 2006 concerning the specific programme Cooperation implementing the Seventh Framework Programme of the European Community for research, technological development and demonstration activities (2007 to 2013) (OJ L 400, 30.12.2006, p. 86. Corrigendum: OJ L 54, 22.2.2007, p. 30).

Council Regulation (EC) No 72/2008 of 20 December 2007 setting up the ENIAC Joint Undertaking — OJ L 30, 4.2.2008, p. 21.

TITLE 11

FISHERIES AND MARITIME AFFAIRS

Overall objectives

This policy area includes all the activities covered by the common fisheries policy (CFP) which comes under the exclusive competence of the Community. It concerns all fisheries activities as well as the processing and marketing of these products.

It also ensures that the relevant provisions of Community law are rightly applied in the fisheries sector.

The policy area covers the following operational activities: common organisation of the fisheries market, relations and agreements with third countries and international organisations, fisheries governance, fisheries research, structural measures for fisheries through the European Fisheries Fund (EFF), conservation of fisheries resources, and control and enforcement. Finally, a new activity relates to maritime affairs, with a preparatory action for launching implementation of the European maritime policy.

Sixty per cent of appropriations are devoted to the EFF. However, the EFF operations are mainly implemented by the Member States as part of shared management.

Title Chapter	Heading	Appropriations 2008		Amending budget No 3		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
11 01	ADMINISTRATIVE EXPENDITURE OF FISHERIES AND MARITIME AFFAIRS POLICY AREA	38 961 606	38 961 606	– 163 391	– 163 391	38 798 215	38 798 215
11 02	FISHERIES MARKETS	32 500 000	31 500 000			32 500 000	31 500 000
11 03	INTERNATIONAL FISHERIES AND LAW OF THE SEA	168 998 000	170 998 000			168 998 000	170 998 000
11 04	GOVERNANCE OF THE COMMON FISHERIES POLICY	6 050 000	5 000 000			6 050 000	5 000 000
11 05	FISHERIES RESEARCH	p.m.	8 500 000			p.m.	8 500 000
11 06	EUROPEAN FISHERIES FUND (EFF)	611 677 885	450 022 736			611 677 885	450 022 736
11 07	CONSERVATION, MANAGEMENT AND EXPLOITATION OF LIVING AQUATIC RESOURCES	50 000 000	45 000 000			50 000 000	45 000 000
11 08	CONTROL AND ENFORCEMENT OF THE COMMON FISHERIES POLICY	57 673 000	47 673 000			57 673 000	47 673 000
11 09	MARITIME POLICY	10 500 000	10 500 000			10 500 000	10 500 000
11 49	EXPENDITURE ON ADMINISTRATIVE MANAGEMENT OF PROGRAMMES COMMITTED IN ACCORDANCE WITH THE FORMER FINANCIAL REGULATION	—	—			—	—
	Title 11 — Total	976 360 491	808 155 342	– 163 391	– 163 391	976 197 100	807 991 951

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TITLE 11

FISHERIES AND MARITIME AFFAIRS

CHAPTER 11 01 — ADMINISTRATIVE EXPENDITURE OF 'FISHERIES AND MARITIME AFFAIRS' POLICY AREA

Title Chapter Article Item	Heading	FF	Appropriations 2008	Amending budget No 3	New amount
11 01	ADMINISTRATIVE EXPENDITURE OF FISHERIES AND MARITIME AFFAIRS POLICY AREA				
11 01 01	<i>Expenditure related to staff in active employment of Fisheries and maritime affairs policy area</i>	5	26 797 816 ⁽¹⁾	– 163 391	26 634 425 ⁽¹⁾
	<i>Article 11 01 01 — Subtotal</i>		26 797 816	– 163 391	26 634 425
11 01 02	<i>External staff and other management expenditure in support of Fisheries and maritime affairs policy area</i>				
11 01 02 01	External staff	5	1 396 957		1 396 957
11 01 02 11	Other management expenditure	5	2 718 286		2 718 286
	<i>Article 11 01 02 — Subtotal</i>		4 115 243		4 115 243
11 01 03	<i>Expenditure related to equipment, furniture and services of Fisheries and maritime affairs policy area</i>	5	1 998 547		1 998 547
	<i>Article 11 01 03 — Subtotal</i>		1 998 547		1 998 547
11 01 04	<i>Support expenditure for operations of Fisheries and maritime affairs policy area</i>				
11 01 04 01	Structural measures in the fisheries sector — Financial Instrument for Fisheries Guidance (FIFG) and European Fisheries Fund (EFF) — Non-operational technical assistance	2	800 000		800 000
11 01 04 02	Closer dialogue with the fishing industry and those affected by the common fisheries policy — Expenditure on administrative management	2	175 000		175 000
11 01 04 03	Support for the management of fish resources (collection of basic data and improvement of scientific advice) — Expenditure on administrative management	2	475 000		475 000
11 01 04 04	International fisheries agreements — Expenditure on administrative management	2	1 900 000		1 900 000
11 01 04 05	Contributions to international organisations — Expenditure on administrative management	2	500 000		500 000
11 01 04 06	Inspection and surveillance of fishing activities in Community waters and elsewhere — Expenditure on administrative management	2	1 000 000		1 000 000
	<i>Article 11 01 04 — Subtotal</i>		4 850 000		4 850 000

⁽¹⁾ An appropriation of EUR 78 593 is entered in Article 40 01 40.

CHAPTER 11 01 — ADMINISTRATIVE EXPENDITURE OF 'FISHERIES AND MARITIME AFFAIRS' POLICY AREA (*cont'd*)

Title Chapter Article Item	Heading	FF	Appropriations 2008	Amending budget No 3	New amount
11 01 05	<i>Support expenditure for research activities of Fisheries and maritime affairs policy area</i>				
11 01 05 01	Expenditure related to research staff	1.1	880 000		880 000
11 01 05 02	External staff for research	1.1	120 000		120 000
11 01 05 03	Other management expenditure for research	1.1	200 000		200 000
	<i>Article 11 01 05 — Subtotal</i>		1 200 000		1 200 000
	<i>Chapter 11 01 — Total</i>		38 961 606	– 163 391	38 798 215

11 01 01 ***Expenditure related to staff in active employment of 'Fisheries and maritime affairs' policy area***

Appropriations 2008	Amending budget No 3	New amount
26 797 816 ⁽¹⁾	– 163 391	26 634 425 ⁽¹⁾
⁽¹⁾ An appropriation of EUR 78 593 is entered in Article 40 01 40.		

COMMISSION

TITLE 12

INTERNAL MARKET

Overall objectives

This policy area is intended to:

- improve prospects for employment and trade, increase the range of services on offer, lower prices, encourage labour mobility and international competitiveness,
- ensure the smooth functioning of the European internal market and formulate and implement Commission policy in the key areas of the internal market,
- remove unjustified obstacles to the free movement of services and the freedom of establishment by coordinating and monitoring rules on public procurement, financial services, company law, accounting and auditing standards, industrial and intellectual property, and regulated professions,
- raise people's awareness of the rights and opportunities deriving from the internal market and provide them with information on the subject.

Title Chapter	Heading	Appropriations 2008		Amending budget No 3		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
12 01	ADMINISTRATIVE EXPENDITURE OF INTERNAL MARKET POLICY AREA	53 779 548	53 779 548	– 245 907	– 245 907	53 533 641	53 533 641
12 02	POLICY STRATEGY AND COOR- DINATION FOR THE DIRECTORATE-GENERAL FOR THE INTERNAL MARKET	7 500 000	7 200 000			7 500 000	7 200 000
12 03	INTERNAL MARKET FOR SER- VICES	p.m.	p.m.			p.m.	p.m.
Title 12 — Total		61 279 548	60 979 548	– 245 907	– 245 907	61 033 641	60 733 641

TITLE 12

INTERNAL MARKET

CHAPTER 12 01 — ADMINISTRATIVE EXPENDITURE OF 'INTERNAL MARKET' POLICY AREA

Title Chapter Article Item	Heading	FF	Appropriations 2008	Amending budget No 3	New amount
12 01	ADMINISTRATIVE EXPENDITURE OF INTERNAL MARKET POLICY AREA				
12 01 01	<i>Expenditure related to staff in active employment of Internal market policy area</i>	5	40 331 161 ⁽¹⁾	– 245 907	40 085 254 ⁽¹⁾
	<i>Article 12 01 01 — Subtotal</i>		40 331 161	– 245 907	40 085 254
12 01 02	<i>External staff and other management expenditure in support of Internal market policy area</i>				
12 01 02 01	External staff	5	5 901 655		5 901 655
12 01 02 11	Other management expenditure	5	3 738 886		3 738 886
	<i>Article 12 01 02 — Subtotal</i>		9 640 541		9 640 541
12 01 03	<i>Expenditure related to equipment, furniture and services of Internal market policy area</i>	5	3 007 846		3 007 846
	<i>Article 12 01 03 — Subtotal</i>		3 007 846		3 007 846
12 01 04	<i>Support expenditure for operations of Internal market policy area</i>				
12 01 04 01	Implementation and development of the Internal market — Expenditure on administrative management	1.1	800 000		800 000
	<i>Article 12 01 04 — Subtotal</i>		800 000		800 000
	Chapter 12 01 — Total		53 779 548	– 245 907	53 533 641

12 01 01 ***Expenditure related to staff in active employment of 'Internal market' policy area***

Appropriations 2008	Amending budget No 3	New amount
40 331 161 ⁽¹⁾	– 245 907	40 085 254 ⁽¹⁾
⁽¹⁾ An appropriation of EUR 118 284 is entered in Article 40 01 40.		

⁽¹⁾ An appropriation of EUR 118 284 is entered in Article 40 01 40.

COMMISSION

TITLE 13

REGIONAL POLICY

Overall objectives

- Stimulate the growth potential of the least-developed Member States and regions (Convergence),
- Strengthen regions' competitiveness and attractiveness as well as their employment capacity by anticipating economic and social changes (Regional competitiveness and employment),
- Promote stronger integration of the territory of the EU to support balanced and sustainable development (European territorial cooperation),
- Assist candidate countries as well as potential candidate countries in their progressive alignment with the standards and policies of the European Union (IPA).

Title Chapter	Heading	Appropriations 2008		Amending budget No 3		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
13 01	ADMINISTRATIVE EXPENDITURE OF REGIONAL POLICY POLICY AREA	83 830 714	83 830 714	– 332 248	– 332 248	83 498 466	83 498 466
13 03	EUROPEAN REGIONAL DEVELOP- MENT FUND AND OTHER REGIONAL OPERATIONS	27 846 307 012	22 950 347 847			27 846 307 012	22 950 347 847
13 04	COHESION FUND	8 150 101 978	6 723 382 004			8 150 101 978	6 723 382 004
13 05	PRE-ACCESSION OPERATIONS RELATED TO THE STRUCTURAL POLICIES	282 302 218	895 000 000			282 302 218	895 000 000
13 06	SOLIDARITY FUND	162 387 985	162 387 985	98 023 212	98 023 212	260 411 197	260 411 197
	Title 13 — Total	36 524 929 907	30 814 948 550	97 690 964	97 690 964	36 622 620 871	30 912 639 514

TITLE 13

REGIONAL POLICY

CHAPTER 13 01 — ADMINISTRATIVE EXPENDITURE OF 'REGIONAL POLICY' POLICY AREA

Title Chapter Article Item	Heading	FF	Appropriations 2008	Amending budget No 3	New amount
13 01	ADMINISTRATIVE EXPENDITURE OF REGIONAL POLICY POLICY AREA				
13 01 01	Expenditure related to staff in active employment of Regional policy policy area	5	54 491 880 ⁽¹⁾	– 332 248	54 159 632 ⁽¹⁾
	Article 13 01 01 — Subtotal		54 491 880	– 332 248	54 159 632
13 01 02	External staff and other management expenditure in support of Regional policy policy area				
13 01 02 01	External staff	5	2 231 561		2 231 561
13 01 02 11	Other management expenditure	5	3 850 838		3 850 838
	Article 13 01 02 — Subtotal		6 082 399		6 082 399
13 01 03	Expenditure related to equipment, furniture and services of Regional policy policy area	5	4 063 935		4 063 935
	Article 13 01 03 — Subtotal		4 063 935		4 063 935
13 01 04	Support expenditure for operations of Regional pol- icy policy area				
13 01 04 01	European Regional Development Fund (ERDF) — Expenditure on administrative management	1.2	11 135 000 ⁽²⁾		11 135 000 ⁽²⁾
13 01 04 02	Instrument for Pre-Accession Assistance (IPA) — Re- gional development component — Expenditure on administrative management	4	3 850 000		3 850 000
13 01 04 03	Cohesion Fund (CF) — Expenditure on administrative management	1.2	4 207 500 ⁽³⁾		4 207 500 ⁽³⁾
13 01 04 04	European Union Solidarity Fund (EUSF) — Expendi- ture on administrative management	3.2	p.m.		p.m.
	Article 13 01 04 — Subtotal		19 192 500		19 192 500
	Chapter 13 01 — Total		83 830 714	– 332 248	83 498 466

13 01 01 Expenditure related to staff in active employment of 'Regional policy' policy area

Appropriations 2008	Amending budget No 3	New amount
54 491 880 ⁽¹⁾	– 332 248	54 159 632 ⁽¹⁾
⁽¹⁾ An appropriation of EUR 159 815 is entered in Article 40 01 40.		

⁽¹⁾ An appropriation of EUR 159 815 is entered in Article 40 01 40.⁽²⁾ An appropriation of EUR 1 965 000 is entered in Article 40 01 40.⁽³⁾ An appropriation of EUR 742 500 is entered in Article 40 01 40.

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CHAPTER 13 06 — SOLIDARITY FUND

Title Chapter Article Item	Heading	FF	Appropriations 2008		Amending budget No 3		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
13 06	SOLIDARITY FUND							
13 06 01	European Union Solidarity Fund — Member States	3.2	162 387 985	162 387 985	98 023 212	98 023 212	260 411 197	260 411 197
	Article 13 06 01 — Subtotal		162 387 985	162 387 985	98 023 212	98 023 212	260 411 197	260 411 197
13 06 02	European Union Solidarity Fund — Countries negotiating for accession	4	p.m.	p.m.			p.m.	p.m.
	Article 13 06 02 — Subtotal		p.m.	p.m.			p.m.	p.m.
	Chapter 13 06 — Total		162 387 985	162 387 985	98 023 212	98 023 212	260 411 197	260 411 197

13 06 01 European Union Solidarity Fund — Member States

Appropriations 2008		Amending budget No 3		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
162 387 985	162 387 985	98 023 212	98 023 212	260 411 197	260 411 197

Remarks

This article is intended to record appropriations resulting from the mobilisation of the European Union Solidarity Fund in the event of natural, environmental or technological disasters in the Member States.

Legal basis

Council Regulation (EC) No 2012/2002 of 11 November 2002 establishing the European Union Solidarity Fund (OJ L 311, 14.11.2002, p. 3).

Regulation ... of the European Parliament and of the Council No ... of ... establishing the European Union Solidarity Fund (OJ L ..., p. ...).

Reference acts

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 6 April 2005, establishing the European Union Solidarity Fund (COM(2005) 108 final).

Interinstitutional Agreement between the European Parliament, the Council and the Commission on budgetary discipline and sound financial management (OJ C 139, 14.6.2006, p. 1).

TITLE 14

TAXATION AND CUSTOMS UNION

Overall objectives

- Enhancing efficiency and competitiveness of tax systems and customs,
- Tax measures for building a sustainable future,
- Protecting Europe against fraud, criminal activities and terrorism,
- Making Europe a responsible global player,
- Management of an enlarged Union.

Title Chapter	Heading	Appropriations 2008		Amending budget No 3		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
14 01	ADMINISTRATIVE EXPENDITURE OF TAXATION AND CUSTOMS UNION POLICY AREA	52 358 066	52 358 066	– 237 163	– 237 163	52 120 903	52 120 903
14 02	POLICY STRATEGY AND COOR- DINATION FOR TAXATION AND CUSTOMS UNION DIRECTORATE-GENERAL	3 000 000	1 900 000			3 000 000	1 900 000
14 03	INTERNATIONAL ASPECTS OF TAXATION AND CUSTOMS	1 200 000	1 900 000			1 200 000	1 900 000
14 04	CUSTOMS POLICY	41 868 000	30 000 000			41 868 000	30 000 000
14 05	TAXATION POLICY	26 100 000	22 000 000			26 100 000	22 000 000
	Title 14 — Total	124 526 066	108 158 066	– 237 163	– 237 163	124 288 903	107 920 903

COMMISSION

TITLE 14

TAXATION AND CUSTOMS UNION

CHAPTER 14 01 — ADMINISTRATIVE EXPENDITURE OF 'TAXATION AND CUSTOMS UNION' POLICY AREA

Title Chapter Article Item	Heading	FF	Appropriations 2008	Amending budget No 3	New amount
14 01	ADMINISTRATIVE EXPENDITURE OF TAXATION AND CUSTOMS UNION POLICY AREA				
14 01 01	<i>Expenditure related to staff in active employment of Taxation and customs union policy area</i>	5	38 897 164 ⁽¹⁾	– 237 163	38 660 001 ⁽¹⁾
	<i>Article 14 01 01 — Subtotal</i>		38 897 164	– 237 163	38 660 001
14 01 02	<i>External staff and other management expenditure in support of Taxation and customs union policy area</i>				
14 01 02 01	External staff	5	5 518 501		5 518 501
14 01 02 11	Other management expenditure	5	3 709 500		3 709 500
	<i>Article 14 01 02 — Subtotal</i>		9 228 001		9 228 001
14 01 03	<i>Expenditure related to equipment, furniture and services of Taxation and customs union policy area</i>	5	2 900 901		2 900 901
	<i>Article 14 01 03 — Subtotal</i>		2 900 901		2 900 901
14 01 04	<i>Support expenditure for operations of Taxation and customs union policy area</i>				
14 01 04 01	Implementation and development of the internal market — Expenditure on administrative management	1.1	200 000		200 000
14 01 04 02	Customs 2013 and Fiscalis 2013 — Expenditure on administrative management	1.1	1 132 000		1 132 000
	<i>Article 14 01 04 — Subtotal</i>		1 332 000		1 332 000
	Chapter 14 01 — Total		52 358 066	– 237 163	52 120 903

14 01 01 ***Expenditure related to staff in active employment of 'Taxation and customs union' policy area***

Appropriations 2008	Amending budget No 3	New amount
38 897 164 ⁽¹⁾	– 237 163	38 660 001 ⁽¹⁾
⁽¹⁾ An appropriation of EUR 114 078 is entered in Article 40 01 40.		

⁽¹⁾ An appropriation of EUR 114 078 is entered in Article 40 01 40.

TITLE 15

EDUCATION AND CULTURE

Overall objectives

- Increase the contribution of education and training to prosperity and social cohesion within the European Union through political cooperation and coordination for the modernisation of national systems, the acquisition of new competences and skills, including languages, and the international transfer of knowledge, innovation and learning within and beyond Europe,
- Reinforce European identity and solidarity and foster creativity by supporting cultural diversity and common values within Member States,
- Improve the basis for establishing solidarity between people in Europe through policy measures and direct support for activities aimed at encouraging and enabling active citizenship.

Title Chapter	Heading	Appropriations 2008		Amending budget No 3		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
15 01	ADMINISTRATIVE EXPENDITURE OF EDUCATION AND CULTURE POLICY AREA	112 443 371	112 443 371	– 290 170	– 290 170	112 153 201	112 153 201
15 02	LIFELONG LEARNING, INCLUDING MULTILINGUALISM	1 008 793 000	1 016 192 000			1 008 793 000	1 016 192 000
15 04	DEVELOPING CULTURAL COOPERATION IN EUROPE	55 139 000	62 400 000			55 139 000	62 400 000
15 05	ENCOURAGING AND PROMOTING COOPERATION IN THE FIELD OF YOUTH AND SPORTS	120 983 000	118 801 000			120 983 000	118 801 000
15 06	FOSTERING EUROPEAN CITIZENSHIP	34 384 000	32 313 192			34 384 000	32 313 192
15 49	EXPENDITURE ON ADMINISTRATIVE MANAGEMENT OF PROGRAMMES COMMITTED IN ACCORDANCE WITH THE FORMER FINANCIAL REGULATION	—	p.m.			—	p.m.
Title 15 — Total		1 331 742 371	1 342 149 563	– 290 170	– 290 170	1 331 452 201	1 341 859 393

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TITLE 15

EDUCATION AND CULTURE

CHAPTER 15 01 — ADMINISTRATIVE EXPENDITURE OF 'EDUCATION AND CULTURE' POLICY AREA

Title Chapter Article Item	Heading	FF	Appropriations 2008	Amending budget No 3	New amount
15 01	ADMINISTRATIVE EXPENDITURE OF EDUCATION AND CULTURE POLICY AREA				
15 01 01	Expenditure related to staff in active employment of Education and culture policy area	5	47 590 771 ⁽¹⁾	– 290 170	47 300 601 ⁽¹⁾
	Article 15 01 01 — Subtotal		47 590 771	– 290 170	47 300 601
15 01 02	External staff and other management expenditure in support of Education and culture policy area				
15 01 02 01	External staff	5	3 878 918		3 878 918
15 01 02 11	Other management expenditure	5	5 361 423		5 361 423
	Article 15 01 02 — Subtotal		9 240 341		9 240 341
15 01 03	Expenditure related to equipment, furniture and services of Education and culture policy area	5	3 549 259		3 549 259
	Article 15 01 03 — Subtotal		3 549 259		3 549 259
15 01 04	Support expenditure for operations of Education and culture policy area				
15 01 04 14	Erasmus Mundus — Expenditure on administrative management	1.1	1 530 000		1 530 000
15 01 04 17	Cooperation with non-member countries on education and vocational training — Expenditure on administrative management	4	250 000		250 000
15 01 04 20	Visits to the Commission — Expenditure on administrative management	3.2	620 000		620 000
15 01 04 22	Lifelong learning — Expenditure on administrative management	1.1	8 670 000		8 670 000
15 01 04 30	Education, Audiovisual and Culture Executive Agency — Subsidy for programmes under Heading 1a	1.1	19 982 000		19 982 000
15 01 04 31	Education, Audiovisual and Culture Executive Agency — Subsidy for programmes under Heading 3b	3.2	9 327 000		9 327 000
15 01 04 32	Education, Audiovisual and Culture Executive Agency — Subsidy for programmes under Heading 4	4	520 000		520 000
15 01 04 44	Culture Programme (2007 to 2013) — Expenditure on administrative management	3.2	670 000		670 000
15 01 04 55	Youth in Action — Expenditure on administrative management	3.2	780 000		780 000
15 01 04 66	Europe for Citizens — Expenditure on administrative management	3.2	350 000		350 000
	Article 15 01 04 — Subtotal		42 699 000		42 699 000

⁽¹⁾ An appropriation of EUR 139 575 is entered in Article 40 01 40.

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CHAPTER 15 01 — ADMINISTRATIVE EXPENDITURE OF 'EDUCATION AND CULTURE' POLICY AREA (*cont'd*)

Title Chapter Article Item	Heading	FF	Appropriations 2008	Amending budget No 3	New amount
15 01 60	<i>Purchasing of information</i>				
15 01 60 01	Library stocks, subscriptions and purchase and preservation of books	5	2 700 000		2 700 000
	<i>Article 15 01 60 — Subtotal</i>		2 700 000		2 700 000
15 01 61	<i>Cost of organising graduate traineeships with the institution</i>				
		5	6 664 000		6 664 000
	<i>Article 15 01 61 — Subtotal</i>		6 664 000		6 664 000
	<i>Chapter 15 01 — Total</i>		112 443 371	– 290 170	112 153 201

15 01 01 ***Expenditure related to staff in active employment of 'Education and culture' policy area***

Appropriations 2008	Amending budget No 3	New amount
47 590 771 ⁽¹⁾	– 290 170	47 300 601 ⁽¹⁾
⁽¹⁾ An appropriation of EUR 139 575 is entered in Article 40 01 40.		

COMMISSION

TITLE 16

COMMUNICATION

Overall objectives

The activities of this policy area have the following objectives:

- to inform the media and the public about European Union activities and policies,
- to inform the Commission, the media and the public about trends in public opinion in the Member States.

Title Chapter	Heading	Appropriations 2008		Amending budget No 3		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
16 01	ADMINISTRATIVE EXPENDITURE OF COMMUNICATION POLICY AREA	107 362 782	107 362 782	– 287 984	– 287 984	107 074 798	107 074 798
16 02	COMMUNICATION AND THE MEDIA	32 882 000	28 712 000			32 882 000	28 712 000
16 03	'GOING LOCAL' COMMUNICA- TION	42 030 000	39 200 000			42 030 000	39 200 000
16 04	ANALYSIS AND COMMUNICA- TION TOOLS	24 350 000	21 970 000			24 350 000	21 970 000
	Title 16 — Total	206 624 782	197 244 782	– 287 984	– 287 984	206 336 798	196 956 798

TITLE 16

COMMUNICATION

CHAPTER 16 01 — ADMINISTRATIVE EXPENDITURE OF ‘COMMUNICATION’ POLICY AREA

Title Chapter Article Item	Heading	FF	Appropriations 2008	Amending budget No 3	New amount
16 01	ADMINISTRATIVE EXPENDITURE OF COMMUNICATION POLICY AREA				
16 01 01	Expenditure related to staff in active employment of Communication policy area				
16 01 01 01	Expenditure related to staff in active employment of Communication policy area: Headquarters	5	47 232 271 ⁽¹⁾	– 287 984	46 944 287 ⁽¹⁾
	Article 16 01 01 — Subtotal		47 232 271	– 287 984	46 944 287
16 01 02	External staff and other management expenditure in support of Communication policy area				
16 01 02 01	External staff of Communication Directorate-General: Headquarters	5	6 447 736		6 447 736
16 01 02 03	Local staff of Communication Directorate-General: Representation offices	5	16 000 000		16 000 000
16 01 02 11	Other management expenditure of Communication Directorate-General: Headquarters	5	3 487 253		3 487 253
	Article 16 01 02 — Subtotal		25 934 989		25 934 989
16 01 03	Expenditure related to equipment, furniture and services, buildings and other working expenditure of Communication policy area				
16 01 03 01	Expenditure related to equipment, furniture and services of Communication Directorate-General: Headquarters	5	3 522 522		3 522 522
16 01 03 03	Buildings and related expenditure of Communication Directorate-General: Representation offices	5	25 073 000		25 073 000
16 01 03 04	Other working expenditure	5	2 000 000		2 000 000
	Article 16 01 03 — Subtotal		30 595 522		30 595 522
16 01 04	Support expenditure for operations of Communication policy area				
16 01 04 01	Communication actions — Expenditure on administrative management	3.2	3 600 000		3 600 000
	Article 16 01 04 — Subtotal		3 600 000		3 600 000
	Chapter 16 01 — Total		107 362 782	– 287 984	107 074 798

16 01 01 Expenditure related to staff in active employment of ‘Communication’ policy area

16 01 01 01 Expenditure related to staff in active employment of ‘Communication’ policy area: Headquarters

Appropriations 2008	Amending budget No 3	New amount
47 232 271 ⁽¹⁾	– 287 984	46 944 287 ⁽¹⁾
⁽¹⁾ An appropriation of EUR 138 524 is entered in Article 40 01 40.		

⁽¹⁾ An appropriation of EUR 138 524 is entered in Article 40 01 40.

COMMISSION

TITLE 17

HEALTH AND CONSUMER PROTECTION

Overall objectives

This policy area aims to ensure a high level of protection of consumers' health, safety and economic interests as well as of public health at European Union level.

Title Chapter	Heading	Appropriations 2008		Amending budget No 3		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
17 01	ADMINISTRATIVE EXPENDITURE OF HEALTH AND CONSUMER PROTECTION POLICY AREA	104 605 891	104 605 891	– 403 834	– 403 834	104 202 057	104 202 057
17 02	CONSUMER POLICY	20 100 000	20 000 000			20 100 000	20 000 000
17 03	PUBLIC HEALTH	163 210 000	166 250 000			163 210 000	166 250 000
17 04	FOOD SAFETY, ANIMAL HEALTH, ANIMAL WELFARE AND PLANT HEALTH	265 200 000	209 746 814	130 000 000	63 950 000	395 200 000	273 696 814
	Title 17 — Total	553 115 891	500 602 705	129 596 166	63 546 166	682 712 057	564 148 871

TITLE 17

HEALTH AND CONSUMER PROTECTION

CHAPTER 17 01 — ADMINISTRATIVE EXPENDITURE OF 'HEALTH AND CONSUMER PROTECTION' POLICY AREA

Title Chapter Article Item	Heading	FF	Appropriations 2008	Amending budget No 3	New amount
17 01	ADMINISTRATIVE EXPENDITURE OF HEALTH AND CONSUMER PROTECTION POLICY AREA				
17 01 01	<i>Expenditure related to staff in active employment of Health and consumer protection policy area</i>	5	66 232 730 ⁽¹⁾	– 403 834	65 828 896 ⁽¹⁾
	<i>Article 17 01 01 — Subtotal</i>		66 232 730	– 403 834	65 828 896
17 01 02	<i>External staff and other management expenditure in support of Health and consumer protection policy area</i>				
17 01 02 01	External staff	5	6 686 820		6 686 820
17 01 02 11	Other management expenditure	5	12 146 789		12 146 789
	<i>Article 17 01 02 — Subtotal</i>		18 833 609		18 833 609
17 01 03	<i>Expenditure related to equipment, furniture and services, buildings and related expenditure of Health and consumer protection policy area</i>				
17 01 03 01	Expenditure related to equipment, furniture and services of Health and consumer protection policy area: Headquarters	5	4 939 552		4 939 552
17 01 03 03	Buildings and related expenditure of Health and consumer protection policy area: Grange	5	5 700 000		5 700 000
	<i>Article 17 01 03 — Subtotal</i>		10 639 552		10 639 552
17 01 04	<i>Support expenditure for operations of Health and consumer protection policy area</i>				
17 01 04 01	Plant-health measures — Expenditure on administrative management	2	300 000		300 000
17 01 04 02	Programme of Community action in the field of health — Expenditure on administrative management	3.2	1 400 000		1 400 000
17 01 04 03	Programme of Community action in the field of consumer policy — Expenditure on administrative management	3.2	1 000 000		1 000 000
17 01 04 04	Pilot study: risk financing model for livestock epidemics — Expenditure on administrative management	2	p.m.		p.m.
17 01 04 05	Feed and food safety and related activities — Expenditure on administrative management	2	1 100 000		1 100 000
17 01 04 06	Pilot project — Improved methods for animal-friendly production	2	1 000 000		1 000 000
17 01 04 30	Executive Agency for the Public Health Programme	3.2	4 100 000		4 100 000
	<i>Article 17 01 04 — Subtotal</i>		8 900 000		8 900 000
	Chapter 17 01 — Total		104 605 891	– 403 834	104 202 057

⁽¹⁾ An appropriation of EUR 194 249 is entered in Article 40 01 40.

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CHAPTER 17 01 — ADMINISTRATIVE EXPENDITURE OF 'HEALTH AND CONSUMER PROTECTION' POLICY AREA *(cont'd)***17 01 01** *Expenditure related to staff in active employment of 'Health and consumer protection' policy area*

Appropriations 2008	Amending budget No 3	New amount
66 232 730 ⁽¹⁾	– 403 834	65 828 896 ⁽¹⁾
⁽¹⁾ An appropriation of EUR 194 249 is entered in Article 40 01 40.		

CHAPTER 17 04 — FOOD SAFETY, ANIMAL HEALTH, ANIMAL WELFARE AND PLANT HEALTH

Title Chapter Article Item	Heading	FF	Appropriations 2008		Amending budget No 3		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
17 04	FOOD SAFETY, ANIMAL HEALTH, ANIMAL WELFARE AND PLANT HEALTH							
17 04 01	<i>Animal disease eradication and monitoring programmes and monitoring of the physical conditions of animals that could pose a public health risk linked to an external factor</i>							
17 04 01 01	Animal disease eradication and monitoring programmes and monitoring of the physical conditions of animals that could pose a public health risk linked to an external factor — New measures	2	192 000 000	165 000 000			192 000 000	165 000 000
17 04 01 02	Animal disease eradication and monitoring programmes and monitoring of the physical conditions of animals that could pose a public health risk linked to an external factor — Completion of previous measures	2	—	—			—	—
	<i>Article 17 04 01 — Subtotal</i>		192 000 000	165 000 000			192 000 000	165 000 000
17 04 02	<i>Other measures in the veterinary, animal welfare and public health field</i>							
17 04 02 01	Other measures in the veterinary, animal welfare and public health field — New measures	2	17 000 000	13 000 000			17 000 000	13 000 000
17 04 02 02	Other measures in the veterinary, animal welfare and public health field — Completion of previous measures	2	—	—			—	—
	<i>Article 17 04 02 — Subtotal</i>		17 000 000	13 000 000			17 000 000	13 000 000

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CHAPTER 17 04 — FOOD SAFETY, ANIMAL HEALTH, ANIMAL WELFARE AND PLANT HEALTH (*cont'd*)

Title Chapter Article Item	Heading	FF	Appropriations 2008		Amending budget No 3		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
17 04 03	<i>Emergency fund for veterinary complaints and other animal contaminations which are a risk to public health</i>							
17 04 03 01	Emergency fund for veterinary complaints and other animal contaminations which are a risk to public health — New measures	2	30 000 000	10 000 000	130 000 000	63 950 000	160 000 000	73 950 000
17 04 03 02	Emergency fund for veterinary complaints and other animal contaminations which are a risk to public health — Completion of previous measures	2	—	—			—	—
17 04 03 03	Preparatory action — Control posts (resting points) in relation to transport of animals	2	4 000 000	4 000 000			4 000 000	4 000 000
	<i>Article 17 04 03 — Subtotal</i>		34 000 000	14 000 000	130 000 000	63 950 000	164 000 000	77 950 000
17 04 04	<i>Plant health measures</i>							
17 04 04 01	Plant health measures — New measures	2	2 000 000	2 000 000			2 000 000	2 000 000
17 04 04 02	Plant health measures — Completion of previous measures	2	—	—			—	—
	<i>Article 17 04 04 — Subtotal</i>		2 000 000	2 000 000			2 000 000	2 000 000
17 04 05	<i>Community Plant Variety Office</i>							
17 04 05 01	Community Plant Variety Office — Subsidy under Titles 1 and 2	2	p.m.	p.m.			p.m.	p.m.
17 04 05 02	Community Plant Variety Office — Subsidy under Title 3	2	p.m.	p.m.			p.m.	p.m.
	<i>Article 17 04 05 — Subtotal</i>		p.m.	p.m.			p.m.	p.m.
17 04 06	<i>Completion of earlier veterinary and plant health measures</i>							
		3.2	p.m.	546 814			p.m.	546 814
	<i>Article 17 04 06 — Subtotal</i>		p.m.	546 814			p.m.	546 814

CHAPTER 17 04 — FOOD SAFETY, ANIMAL HEALTH, ANIMAL WELFARE AND PLANT HEALTH (*cont'd*)

Title Chapter Article Item	Heading	FF	Appropriations 2008		Amending budget No 3		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
17 04 07	Feed and food safety and related activities							
17 04 07 01	Feed and food safety and related activities — New measures	2	20 000 000	15 000 000			20 000 000	15 000 000
17 04 07 02	Feed and food safety and related activities — Completion of previous measures	2	—	—			—	—
	Article 17 04 07 — Subtotal		20 000 000	15 000 000			20 000 000	15 000 000
17 04 09	International agreements and membership of international organisations in the fields of food safety, animal health, animal welfare and plant health							
	Article 17 04 09 — Subtotal	4	200 000	200 000			200 000	200 000
	Article 17 04 09 — Subtotal		200 000	200 000			200 000	200 000
	Chapter 17 04 — Total		265 200 000	209 746 814	130 000 000	63 950 000	395 200 000	273 696 814

17 04 03 **Emergency fund for veterinary complaints and other animal contaminations which are a risk to public health**

17 04 03 01 Emergency fund for veterinary complaints and other animal contaminations which are a risk to public health — New measures

Appropriations 2008		Amending budget No 3		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
30 000 000	10 000 000	130 000 000	63 950 000	160 000 000	73 950 000

*Remarks**Former Article 17 04 03*

The outbreak of some animal diseases in the Community could possibly have a major impact on operation of the internal market and on the Community's commercial relations with third countries. Thus, it is important for the Community to make a financial contribution in order to allow the fastest eradication possible of any outbreak of a serious infectious disease in Member States by deploying Community resources to fight these diseases.

Legal basis

Council Decision 90/424/EEC of 26 June 1990 on expenditure in the veterinary field (OJ L 224, 18.8.1990, p. 19), as last amended by Regulation (EC) No 1791/2006 (OJ L 363, 20.12.2006, p. 1).

COMMISSION

TITLE 18

AREA OF FREEDOM, SECURITY AND JUSTICE

Overall objectives

- Establish an area of free movement in which persons can cross internal borders without being submitted to border checks, external borders are controlled and illegal immigration is prevented,
- Establish an open and secure European Union, which offers protection to third country nationals in need, effectively manages legal immigration, harmoniously integrates third country nationals legally resident in the Union and limits illegal immigration,
- Ensure a high level of protection and promotion of the rights of citizens and of fundamental rights across the EU, including the rights of the child, contribute to upholding them in all areas of EU activity, and establish a high level of protection of personal data,
- Prevent and combat terrorism and crime, leading to a high level of safety for citizens,
- Establish an area of justice in which citizens have good access to justice and civil and criminal proceedings are conducted efficiently irrespective of differences between national legal systems,
- Enhance the EU's capacity to prevent and limit the demand and the supply of drugs, reduce the social harm and damage to health caused by the use of and trade in illicit drugs, and strengthen international cooperation,
- Support these policy objectives effectively, through promoting greater cooperation and solidarity between Member States, by sound management of financial instruments.

Title Chapter	Heading	Appropriations 2008		Amending budget No 3		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
18 01	ADMINISTRATIVE EXPENDITURE OF AREA OF FREEDOM, SECURITY AND JUSTICE POLICY AREA	60 156 922	60 156 922	– 271 044	– 271 044	59 885 878	59 885 878
18 02	SOLIDARITY — EXTERNAL BORDERS, VISA POLICY AND FREE MOVEMENT OF PEOPLE	282 120 000	199 270 000			282 120 000	199 270 000
18 03	MIGRATION FLOWS — COMMON IMMIGRATION AND ASYLUM POLICIES	166 800 000	117 100 000			166 800 000	117 100 000
18 04	FUNDAMENTAL RIGHTS AND CITIZENSHIP	43 400 000	47 121 000			43 400 000	47 121 000
18 05	SECURITY AND SAFEGUARDING LIBERTIES	69 675 000	55 020 000			69 675 000	55 020 000
18 06	JUSTICE IN CRIMINAL AND CIVIL MATTERS	65 100 000	48 395 000			65 100 000	48 395 000
18 07	DRUGS PREVENTION AND INFORMATION	16 400 000	17 150 000			16 400 000	17 150 000
18 08	POLICY STRATEGY AND COORDINATION	8 814 000	8 000 000			8 814 000	8 000 000
	Title 18 — Total	712 465 922	552 212 922	– 271 044	– 271 044	712 194 878	551 941 878

TITLE 18

AREA OF FREEDOM, SECURITY AND JUSTICE

CHAPTER 18 01 — ADMINISTRATIVE EXPENDITURE OF 'AREA OF FREEDOM, SECURITY AND JUSTICE' POLICY AREA

Title Chapter Article Item	Heading	FF	Appropriations 2008	Amending budget No 3	New amount
18 01	ADMINISTRATIVE EXPENDITURE OF AREA OF FREEDOM, SECURITY AND JUSTICE POLICY AREA				
18 01 01	Expenditure related to staff in active employment of Area of freedom, security and justice policy area	5	44 453 903 ⁽¹⁾	– 271 044	44 182 859 ⁽¹⁾
	Article 18 01 01 — Subtotal		44 453 903	– 271 044	44 182 859
18 01 02	External staff and other management expenditure in support of Area of freedom, security and justice policy area				
18 01 02 01	External staff	5	3 941 936		3 941 936
18 01 02 11	Other management expenditure	5	3 845 768		3 845 768
	Article 18 01 02 — Subtotal		7 787 704		7 787 704
18 01 03	Expenditure related to equipment, furniture and services of Area of freedom, security and justice policy area	5	3 315 315		3 315 315
	Article 18 01 03 — Subtotal		3 315 315		3 315 315
18 01 04	Support expenditure for operations of Area of freedom, security and justice policy area				
18 01 04 02	European Refugee Fund — Expenditure on administrative management	3.1	500 000		500 000
18 01 04 03	Emergency measures in the event of mass influxes of refugees — Expenditure on administrative management	3.1	200 000		200 000
18 01 04 08	External Borders Fund — Expenditure on administrative management	3.1	500 000		500 000
18 01 04 09	European Fund for the Integration of Third-country nationals — Expenditure on administrative management	3.1	500 000		500 000
18 01 04 10	European Return Fund — Expenditure on administrative management	3.1	500 000		500 000
18 01 04 11	Fundamental rights and citizenship — Expenditure on administrative management	3.1	300 000		300 000
18 01 04 12	Measures for combating violence (Daphne) — Expenditure on administrative management	3.1	300 000		300 000
18 01 04 13	Criminal justice — Expenditure on administrative management	3.1	450 000		450 000
18 01 04 14	Civil justice — Expenditure on administrative management	3.1	400 000		400 000
18 01 04 15	Drugs prevention and information — Expenditure on administrative management	3.1	50 000		50 000

⁽¹⁾ An appropriation of EUR 130 375 is entered in Article 40 01 40.

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CHAPTER 18 01 — ADMINISTRATIVE EXPENDITURE OF ‘AREA OF FREEDOM, SECURITY AND JUSTICE’ POLICY AREA (*cont'd*)

Title Chapter Article Item	Heading	FF	Appropriations 2008	Amending budget No 3	New amount
18 01 04 16	Prevention, preparedness and consequences management of terrorism — Expenditure on administrative management	3.1	180 000		180 000
18 01 04 17	Prevention of and fight against crime — Expenditure on administrative management	3.1	720 000		720 000
	<i>Article 18 01 04 — Subtotal</i>		4 600 000		4 600 000
	Chapter 18 01 — Total		60 156 922	– 271 044	59 885 878

18 01 01 *Expenditure related to staff in active employment of ‘Area of freedom, security and justice’ policy area*

Appropriations 2008	Amending budget No 3	New amount
44 453 903 ⁽¹⁾	– 271 044	44 182 859 ⁽¹⁾
⁽¹⁾ An appropriation of EUR 130 375 is entered in Article 40 01 40.		

TITLE 19

EXTERNAL RELATIONS

Overall objectives

The policy area External Relations seeks to support the objectives of the EU external policy by means of cooperation, development aid, conflict prevention and human rights programmes and projects. These objectives include, alongside development cooperation, promotion of the EU's identity on the international stage, notably through implementation of the common foreign and security policy.

Title Chapter	Heading	Appropriations 2008		Amending budget No 3		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
19 01	ADMINISTRATIVE EXPENDITURE OF EXTERNAL RELATIONS POLICY AREA	391 201 845	391 201 845	– 766 964	– 766 964	390 434 881	390 434 881
19 02	MULTILATERAL RELATIONS, COOPERATION WITH THIRD COUNTRIES IN THE AREAS OF MIGRATION AND ASYLUM, AND GENERAL EXTERNAL RELATIONS MATTERS	52 120 000	40 000 000			52 120 000	40 000 000
19 03	COMMON FOREIGN AND SECURITY POLICY	284 850 000	179 320 000			284 850 000	179 320 000
19 04	EUROPEAN INSTRUMENT FOR DEMOCRACY AND HUMAN RIGHTS (EIDHR)	137 124 000	163 402 000			137 124 000	163 402 000
19 05	RELATIONS AND COOPERATION WITH INDUSTRIALISED NON-MEMBER COUNTRIES	24 870 000	20 000 000			24 870 000	20 000 000
19 06	CRISIS RESPONSE AND GLOBAL THREATS TO SECURITY	253 126 000	194 300 000			253 126 000	194 300 000
19 08	EUROPEAN NEIGHBOURHOOD POLICY AND RELATIONS WITH RUSSIA	1 569 132 762	1 184 000 000			1 569 132 762	1 184 000 000
19 09	RELATIONS WITH LATIN AMERICA	347 742 000	321 500 000			347 742 000	321 500 000
19 10	RELATIONS WITH ASIA, CENTRAL ASIA AND MIDDLE EASTERN (DCI) COUNTRIES	831 495 000	778 100 000			831 495 000	778 100 000
19 11	POLICY STRATEGY AND COORDINATION FOR EXTERNAL RELATIONS POLICY AREA	27 700 000	27 000 000			27 700 000	27 000 000
19 49	EXPENDITURE ON ADMINISTRATIVE MANAGEMENT OF PROGRAMMES COMMITTED IN ACCORDANCE WITH THE FORMER FINANCIAL REGULATION	—	100 000			—	100 000
Title 19 — Total		3 919 361 607	3 298 923 845	– 766 964	– 766 964	3 918 594 643	3 298 156 881

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TITLE 19

EXTERNAL RELATIONS

CHAPTER 19 01 — ADMINISTRATIVE EXPENDITURE OF 'EXTERNAL RELATIONS' POLICY AREA

Title Chapter Article Item	Heading	FF	Appropriations 2008	Amending budget No 3	New amount
19 01	ADMINISTRATIVE EXPENDITURE OF EXTERNAL RELATIONS POLICY AREA				
19 01 01	Expenditure related to staff in active employment of External relations policy area				
19 01 01 01	Expenditure related to staff in active employment of External relations Directorates-General	5	69 139 617 ⁽¹⁾	– 421 560	68 718 057 ⁽¹⁾
19 01 01 02	Expenditure related to staff in active employment of External relations delegations of the Commission of the European Communities	5	79 672 736	– 310 960	79 361 776
	Article 19 01 01 — Subtotal		148 812 353	– 732 520	148 079 833
19 01 02	External staff and other management expenditure in support of External relations policy area				
19 01 02 01	External staff of External relations Directorates-General	5	7 337 956		7 337 956
19 01 02 02	External staff of External relations delegations of the Commission of the European Communities	5	30 481 734	– 34 444	30 447 290
19 01 02 11	Other management expenditure of External relations Directorates-General	5	8 333 552		8 333 552
19 01 02 12	Other management expenditure of External relations delegations of the Commission of the European Communities	5	7 870 637		7 870 637
	Article 19 01 02 — Subtotal		54 023 879	– 34 444	53 989 435
19 01 03	Expenditure related to equipment, furniture and services, buildings and related expenditure of External relations policy area				
19 01 03 01	Expenditure related to equipment, furniture and services of External relations Directorates-General	5	6 450 159		6 450 159
19 01 03 02	Buildings and related expenditure of External relations delegations of the Commission of the European Communities	5	70 631 454		70 631 454
	Article 19 01 03 — Subtotal		77 081 613		77 081 613
19 01 04	Support expenditure for operations of External relations policy area				
19 01 04 01	Development Cooperation Instrument (DCI) — Expenditure on administrative management	4	50 606 000		50 606 000
19 01 04 02	European Neighbourhood and Partnership Instrument (ENPI) — Expenditure on administrative management	4	37 513 000		37 513 000

⁽¹⁾ An appropriation of EUR 17 601 971 is entered in Article 40 01 40.

CHAPTER 19 01 — ADMINISTRATIVE EXPENDITURE OF ‘EXTERNAL RELATIONS’ POLICY AREA (*cont’d*)

Title Chapter Article Item	Heading	FF	Appropriations 2008	Amending budget No 3	New amount
19 01 04 03	Instrument for Stability (IfS) — Expenditure on administrative management	4	6 725 000		6 725 000
19 01 04 04	Common foreign and security policy (CFSP) — Expenditure on administrative management	4	400 000		400 000
19 01 04 05	Evaluation of the results of Community aid and follow-up and audit measures — Expenditure on administrative management	4	1 500 000		1 500 000
19 01 04 06	Instrument for Nuclear Safety Cooperation (INSC) — Expenditure on administrative management	4	1 268 000		1 268 000
19 01 04 07	European Instrument for Democracy and Human Rights (EIDHR) — Expenditure on administrative management	4	10 087 000		10 087 000
19 01 04 08	Industrialised Countries Instrument (ICI) — Expenditure on administrative management	4	300 000		300 000
19 01 04 20	Administrative support expenditure for External Relations policy area	4	p.m.		p.m.
19 01 04 30	Education, Audiovisual and Culture Executive Agency — Subsidy for External Relations programmes	4	2 885 000		2 885 000
	<i>Article 19 01 04 — Subtotal</i>		111 284 000		111 284 000
	Chapter 19 01 — Total		391 201 845	– 766 964	390 434 881

19 01 01 Expenditure related to staff in active employment of ‘External relations’ policy area

19 01 01 01 Expenditure related to staff in active employment of ‘External relations’ Directorates-General

Appropriations 2008	Amending budget No 3	New amount
69 139 617 ⁽¹⁾	– 421 560	68 718 057 ⁽¹⁾
⁽¹⁾ An appropriation of EUR 17 601 971 is entered in Article 40 01 40.		

19 01 01 02 Expenditure related to staff in active employment of ‘External relations’ delegations of the Commission of the European Communities

Appropriations 2008	Amending budget No 3	New amount
79 672 736	– 310 960	79 361 776

19 01 02 External staff and other management expenditure in support of ‘External relations’ policy area

19 01 02 02 External staff of ‘External relations’ delegations of the Commission of the European Communities

Appropriations 2008	Amending budget No 3	New amount
30 481 734	– 34 444	30 447 290

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TITLE 20**TRADE****Overall objectives**

This domain aims to contribute, in the general interest, to the harmonious development of world trade, the gradual removal of restrictions to international trade and the reduction of customs barriers.

An important pillar of the European Union's economic relations with the rest of the world, it contributes to the Union's broader goals of promoting sustainable development and assuming a larger role in multilateral governance. It covers all the main aspects of trade in goods and services (tariff and non-tariff barriers, trade protection measures, in particular in cases of dumping and subsidies, export credits) and the important issues of intellectual property, investment and competition.

Title Chapter	Heading	Appropriations 2008		Amending budget No 3		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
20 01	ADMINISTRATIVE EXPENDITURE OF TRADE POLICY AREA	62 463 278	62 463 278	– 275 359	– 275 359	62 187 919	62 187 919
20 02	TRADE POLICY	15 744 000	14 600 000			15 744 000	14 600 000
	Title 20 — Total	78 207 278	77 063 278	– 275 359	– 275 359	77 931 919	76 787 919

TITLE 20

TRADE

CHAPTER 20 01 — ADMINISTRATIVE EXPENDITURE OF 'TRADE' POLICY AREA

Title Chapter Article Item	Heading	FF	Appropriations 2008	Amending budget No 3	New amount
20 01	ADMINISTRATIVE EXPENDITURE OF TRADE POLICY AREA				
20 01 01	<i>Expenditure related to staff in active employment of Trade policy area</i>				
20 01 01 01	Expenditure related to staff in active employment of Trade Directorate-General	5	42 840 655 ⁽¹⁾	– 261 208	42 579 447 ⁽¹⁾
20 01 01 02	Expenditure related to staff in active employment of Trade delegations of the Commission of the European Communities	5	3 264 184	– 12 740	3 251 444
	<i>Article 20 01 01 — Subtotal</i>		46 104 839	– 273 948	45 830 891
20 01 02	<i>External staff and other management expenditure in support of Trade policy area</i>				
20 01 02 01	External staff of Trade Directorate-General	5	3 486 775		3 486 775
20 01 02 02	External staff of Trade delegations of the Commission of the European Communities	5	1 248 834	– 1 411	1 247 423
20 01 02 11	Other management expenditure of Trade Directorate-General	5	4 811 606		4 811 606
20 01 02 12	Other management expenditure of Trade delegations of the Commission of the European Communities	5	322 459		322 459
	<i>Article 20 01 02 — Subtotal</i>		9 869 674	– 1 411	9 868 263
20 01 03	<i>Expenditure related to equipment, furniture and services, buildings and related expenditure of Trade policy area</i>				
20 01 03 01	Expenditure related to equipment, furniture and services of Trade Directorate-General	5	3 195 001		3 195 001
20 01 03 02	Buildings and related expenditure of Trade delegations of the Commission of the European Communities	5	2 893 764		2 893 764
	<i>Article 20 01 03 — Subtotal</i>		6 088 765		6 088 765
20 01 04	<i>Support expenditure for operations of Trade policy area</i>				
20 01 04 01	External trade relations, including access to the markets of non-Community countries — Expenditure on administrative management	4	400 000		400 000
	<i>Article 20 01 04 — Subtotal</i>		400 000		400 000
	Chapter 20 01 — Total		62 463 278	– 275 359	62 187 919

⁽¹⁾ An appropriation of EUR 125 644 is entered in Article 40 01 40.

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CHAPTER 20 01 — ADMINISTRATIVE EXPENDITURE OF 'TRADE' POLICY AREA (*cont'd*)**20 01 01 *Expenditure related to staff in active employment of 'Trade' policy area***

20 01 01 01 Expenditure related to staff in active employment of 'Trade' Directorate-General

Appropriations 2008	Amending budget No 3	New amount
42 840 655 ⁽¹⁾	– 261 208	42 579 447 ⁽¹⁾
⁽¹⁾ An appropriation of EUR 125 644 is entered in Article 40 01 40.		

20 01 01 02 Expenditure related to staff in active employment of 'Trade' delegations of the Commission of the European Communities

Appropriations 2008	Amending budget No 3	New amount
3 264 184	– 12 740	3 251 444

20 01 02 *External staff and other management expenditure in support of 'Trade' policy area*

20 01 02 02 External staff of 'Trade' delegations of the Commission of the European Communities

Appropriations 2008	Amending budget No 3	New amount
1 248 834	– 1 411	1 247 423

TITLE 21

DEVELOPMENT AND RELATIONS WITH AFRICAN, CARIBBEAN AND PACIFIC (ACP) STATES

Overall objectives

The purpose of development cooperation under this heading is primarily its contribution to achieving the millennium development goals (MDGs), particularly goal 1 to halve the proportion of people whose income is less than USD 1 per day and to halve the proportion of people who suffer from hunger before 2015. The MDGs give an overall benchmark for this.

- Translate the policy framework into the new programming cycle.
- Improve the effectiveness of EU aid among Member States and with international donors, develop the EC's role as a centre of excellence for EU thinking on development policies and strengthen the EU/EC's impact on the international development debate and cooperation.
- Enhance policy coherence for development.

In accordance with the Commission Declaration concerning Article 5 of Regulation (EC) No 1905/2006 of the European Parliament and of the Council of 18 December 2006 establishing a financing instrument for development cooperation (OJ L 378, 27.12.2006, p. 41) (the DCI), for countries defined as Official Development Assistance (ODA) recipients by the OECD Development Assistance Committee (DAC), the Commission will continue to report annually on the benchmark, used in the past but now superseded, of 35 % of assistance to developing countries to be allocated to social infrastructure and services, recognising that the EU contribution must be seen as a part of the overall donor support to the social sectors and that a degree of flexibility must be the norm. Moreover, also in accordance with that Commission Declaration, the Commission will endeavour to ensure that a benchmark of 20 % of its allocated assistance under country programmes covered by the DCI will be dedicated, by 2009, to basic and secondary education and basic health, through project, programme or budget support linked to these sectors, taking an average across all geographical areas and recognising that a degree of flexibility must be the norm, such as in cases where exceptional assistance is involved.

Before July each year, the Commission will provide to the European Parliament and the Council an annual report on the Community's development policy and external assistance, meeting all the Commission's regulatory reporting requirements and giving full details of development cooperation, especially the extent to which it has met its objectives. In particular, the report will:

- present the strategic objectives of the Union's development policy and its contribution towards the previous 35 % benchmark for social infrastructure and services and the current 20 % benchmark for basic and secondary education and for basic health, and assess the efficiency and effectiveness of cooperation, including progress made in coordinating aid, in improving the coherence of the Union's strategy in its external actions, and in integrating the cross-cutting issues such as gender, human rights, conflict prevention and the environment,
- present the main results of evaluation and monitoring reports, as an indication of the extent to which its actions are achieving their objectives,
- summarise the key features and events of co-operation in each geographical region, and
- provide financial information on the support given to each sector, in accordance with OECD reporting criteria.

Title Chapter	Heading	Appropriations 2008		Amending budget No 3		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
21 01	ADMINISTRATIVE EXPENDITURE OF DEVELOPMENT AND RELATIONS WITH ACP STATES POLICY AREA	282 149 477	282 149 477	– 646 725	– 646 725	281 502 752	281 502 752
21 02	FOOD SECURITY	216 199 000	255 000 000			216 199 000	255 000 000
21 03	NON-STATE ACTORS IN DEVELOPMENT	213 181 000	145 000 000			213 181 000	145 000 000

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Title Chapter	Heading	Appropriations 2008		Amending budget No 3		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
21 04	ENVIRONMENT AND SUSTAINABLE MANAGEMENT OF NATURAL RESOURCES, INCLUDING ENERGY	103 755 000	76 000 000			103 755 000	76 000 000
21 05	HUMAN AND SOCIAL DEVELOPMENT	132 344 000	153 165 000			132 344 000	153 165 000
21 06	GEOGRAPHICAL COOPERATION WITH AFRICAN, CARIBBEAN AND PACIFIC (ACP) STATES	318 973 000	221 000 000			318 973 000	221 000 000
21 07	DEVELOPMENT COOPERATION ACTIONS AND AD HOC PROGRAMMES	32 052 000	26 841 000			32 052 000	26 841 000
21 08	POLICY STRATEGY AND COORDINATION FOR DEVELOPMENT AND RELATIONS WITH ACP STATES POLICY AREA	18 473 000	19 396 000			18 473 000	19 396 000
21 49	EXPENDITURE ON ADMINISTRATIVE MANAGEMENT OF PROGRAMMES COMMITTED IN ACCORDANCE WITH THE FORMER FINANCIAL REGULATION	—	100 000			—	100 000
Title 21 — Total		1 317 126 477	1 178 651 477	– 646 725	– 646 725	1 316 479 752	1 178 004 752

Remarks

Community assistance shall not be given to any government or organisation or programme which supports or participates in the management of a programme which involves human rights abuses such as coercive abortion or involuntary sterilisation or infanticide. This implements the specific Cairo ICPD prohibition on coercion or compulsion in sexual and reproductive health matters. The Commission shall present each year a report on the implementation of the EU's external assistance covering this programme.

TITLE 21

DEVELOPMENT AND RELATIONS WITH AFRICAN, CARIBBEAN AND PACIFIC (ACP) STATES

CHAPTER 21 01 — ADMINISTRATIVE EXPENDITURE OF 'DEVELOPMENT AND RELATIONS WITH ACP STATES' POLICY AREA

Title Chapter Article Item	Heading	FF	Appropriations 2008	Amending budget No 3	New amount
21 01	ADMINISTRATIVE EXPENDITURE OF DEVELOPMENT AND RELATIONS WITH ACP STATES POLICY AREA				
21 01 01	<i>Expenditure related to staff in active employment of Development and relations with ACP States policy area</i>				
21 01 01 01	Expenditure related to staff in active employment of Development Directorates-General	5	52 072 011 ⁽¹⁾	– 317 493	51 754 518 ⁽¹⁾
21 01 01 02	Expenditure related to staff in active employment of Development delegations of the Commission of the European Communities	5	75 942 240	– 296 400	75 645 840
	<i>Article 21 01 01 — Subtotal</i>		128 014 251	– 613 893	127 400 358
21 01 02	<i>External staff and other management expenditure in support of Development and relations with ACP States policy area</i>				
21 01 02 01	External staff of Development Directorates-General	5	4 462 709		4 462 709
21 01 02 02	External staff of Development delegations of the Commission of the European Communities	5	29 054 496	– 32 832	29 021 664
21 01 02 11	Other management expenditure of Development Directorates-General	5	5 049 149		5 049 149
21 01 02 12	Other management expenditure of Development delegations of the Commission of the European Communities	5	7 502 112		7 502 112
	<i>Article 21 01 02 — Subtotal</i>		46 068 466	– 32 832	46 035 634
21 01 03	<i>Expenditure related to equipment, furniture and services, buildings and related expenditure of Development and relations with ACP States policy area</i>				
21 01 03 01	Expenditure related to equipment, furniture and services of Development Directorate-General	5	3 883 464		3 883 464
21 01 03 02	Buildings and related expenditure of Development delegations of the Commission of the European Communities	5	67 324 296		67 324 296
	<i>Article 21 01 03 — Subtotal</i>		71 207 760		71 207 760

⁽¹⁾ An appropriation of EUR 152 718 is entered in Article 40 01 40.

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CHAPTER 21 01 — ADMINISTRATIVE EXPENDITURE OF ‘DEVELOPMENT AND RELATIONS WITH ACP STATES’ POLICY AREA
 (cont'd)

Title Chapter Article Item	Heading	FF	Appropriations 2008	Amending budget No 3	New amount
21 01 04	<i>Support expenditure for operations of Development and relations with ACP States policy area</i>				
21 01 04 01	Development Cooperation Instrument (DCI) — Expenditure on administrative management	4	34 416 000		34 416 000
21 01 04 03	Evaluation of the results of Community aid, follow-up and audit measures — Expenditure on administrative management	4	1 989 000		1 989 000
21 01 04 04	Coordination and promotion of awareness on development issues — Expenditure on administrative management	4	204 000		204 000
21 01 04 10	EDF contribution to common administrative support expenditure	4	p.m.		p.m.
21 01 04 20	Administrative support expenditures for Development and relations with ACP States policy area	4	250 000		250 000
	<i>Article 21 01 04 — Subtotal</i>		36 859 000		36 859 000
	<i>Chapter 21 01 — Total</i>		282 149 477	– 646 725	281 502 752

21 01 01 *Expenditure related to staff in active employment of ‘Development and relations with ACP States’ policy area*
21 01 01 01 Expenditure related to staff in active employment of ‘Development’ Directorates-General

Appropriations 2008	Amending budget No 3	New amount
52 072 011 ⁽¹⁾	– 317 493	51 754 518 ⁽¹⁾
⁽¹⁾ An appropriation of EUR 152 718 is entered in Article 40 01 40.		

21 01 01 02 Expenditure related to staff in active employment of ‘Development’ delegations of the Commission of the European Communities

Appropriations 2008	Amending budget No 3	New amount
75 942 240	– 296 400	75 645 840

21 01 02 *External staff and other management expenditure in support of ‘Development and relations with ACP States’ policy area*
21 01 02 02 External staff of ‘Development’ delegations of the Commission of the European Communities

Appropriations 2008	Amending budget No 3	New amount
29 054 496	– 32 832	29 021 664

TITLE 22

ENLARGEMENT

Overall objectives

This policy area governs the actions, measures and initiatives necessary to ensure that candidate and potential candidate countries stay on course to achieve the targets set with and for them by the European Council.

This will involve:

- full accession negotiations with Turkey and Croatia and further steps towards the opening of accession negotiations with the former Yugoslav Republic of Macedonia,
- the intensification of the Stabilisation and Association Process in the western Balkans, following the outcome of the talks on the status of Kosovo; implementation of association agreements with all the countries in the region,
- the design and implementation of programmes funded under components I and II of the Instrument for Pre-Accession Assistance in all candidate and potential candidate countries in support of their reforms and preparations for future membership, plus coordination of all five components of the instrument,
- the support to the reunification of Cyprus, with the implementation of the aid package to the Turkish Cypriot community,
- the promotion of a dialogue between civil societies in Member States and candidate and potential candidate countries as an integral part of the pre-accession processes,
- an effective information and communication policy on enlargement both in candidate and potential candidate countries and in Member States,
- the implementation of transition facilities for Romania and Bulgaria.

The Commission will also continue to phase out the pre-accession programmes and transition facilities in all new Member States.

Title Chapter	Heading	Appropriations 2008		Amending budget No 3		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
22 01	ADMINISTRATIVE EXPENDITURE OF ENLARGEMENT POLICY AREA	91 543 691	91 543 691	– 167 641	– 167 641	91 376 050	91 376 050
22 02	ENLARGEMENT PROCESS AND STRATEGY	989 783 000	1 630 713 400			989 783 000	1 630 713 400
22 03	POST-ACCESSION FINANCIAL SUPPORT	p.m.	98 339 000			p.m.	98 339 000
22 04	INFORMATION AND COMMUNICATION STRATEGY	12 000 000	11 500 000			12 000 000	11 500 000
22 49	EXPENDITURE ON ADMINISTRATIVE MANAGEMENT OF PROGRAMMES COMMITTED IN ACCORDANCE WITH THE FORMER FINANCIAL REGULATION	—	p.m.			—	p.m.
Title 22 — Total		1 093 326 691	1 832 096 091	– 167 641	– 167 641	1 093 159 050	1 831 928 450

COMMISSION

TITLE 22

ENLARGEMENT

CHAPTER 22 01 — ADMINISTRATIVE EXPENDITURE OF 'ENLARGEMENT' POLICY AREA

Title Chapter Article Item	Heading	FF	Appropriations 2008	Amending budget No 3	New amount
22 01	ADMINISTRATIVE EXPENDITURE OF ENLARGEMENT POLICY AREA				
22 01 01	Expenditure related to staff in active employment of Enlargement policy area				
22 01 01 01	Expenditure related to staff in active employment of Enlargement Directorate-General	5	22 047 702 ⁽¹⁾	– 134 429	21 913 273 ⁽¹⁾
22 01 01 02	Expenditure related to staff in active employment of Enlargement delegations of the Commission of the European Communities	5	7 660 840	– 29 900	7 630 940
	<i>Article 22 01 01 — Subtotal</i>		29 708 542	– 164 329	29 544 213
22 01 02	External staff and other management expenditure in support of Enlargement policy area				
22 01 02 01	External staff of Enlargement Directorate-General	5	2 134 896		2 134 896
22 01 02 02	External staff of Enlargement delegations of the Commission of the European Communities	5	2 930 936	– 3 312	2 927 624
22 01 02 11	Other management expenditure of Enlargement Directorate-General	5	1 576 750		1 576 750
22 01 02 12	Other management expenditure of Enlargement delegations of the Commission of the European Communities	5	756 792		756 792
	<i>Article 22 01 02 — Subtotal</i>		7 399 374	– 3 312	7 396 062
22 01 03	Expenditure related to equipment, furniture and services, buildings and related expenditure of Enlargement policy area				
22 01 03 01	Expenditure related to equipment, furniture and services of Enlargement Directorate-General	5	1 644 289		1 644 289
22 01 03 02	Buildings and related expenditure of Enlargement delegations of the Commission of the European Communities	5	6 791 486		6 791 486
	<i>Article 22 01 03 — Subtotal</i>		8 435 775		8 435 775
22 01 04	Support expenditure for operations of Enlargement policy area				
22 01 04 01	Pre-accession assistance — Expenditure on administrative management	4	37 934 000		37 934 000
22 01 04 02	Phasing-out of accession assistance for new Member States — Expenditure on administrative management	4	4 000 000		4 000 000
22 01 04 04	Technical Assistance Information Exchange Office (TAIEX) facility for pre-accession — Expenditure on administrative management	4	3 100 000		3 100 000

⁽¹⁾ An appropriation of EUR 64 662 is entered in Article 40 01 40.

CHAPTER 22 01 — ADMINISTRATIVE EXPENDITURE OF ‘ENLARGEMENT’ POLICY AREA (*cont’d*)

Title Chapter Article Item	Heading	FF	Appropriations 2008	Amending budget No 3	New amount
22 01 04 06	Technical Assistance Information Exchange Office (TAIEX) transition facility for new Member States — Expenditure on administrative management	3.2	p.m.		p.m.
22 01 04 07	Financial support for encouraging the economic development of the Turkish Cypriot Community — Expenditure on administrative management	4	p.m.		p.m.
22 01 04 30	Education, Audiovisual and Culture Executive Agency — Subsidy for programmes under heading 4 in the Enlargement policy area	4	966 000		966 000
	<i>Article 22 01 04 — Subtotal</i>		46 000 000		46 000 000
	Chapter 22 01 — Total		91 543 691	– 167 641	91 376 050

22 01 01 Expenditure related to staff in active employment of ‘Enlargement’ policy area

22 01 01 01 Expenditure related to staff in active employment of ‘Enlargement’ Directorate-General

Appropriations 2008	Amending budget No 3	New amount
22 047 702 ⁽¹⁾	– 134 429	21 913 273 ⁽¹⁾
⁽¹⁾ An appropriation of EUR 64 662 is entered in Article 40 01 40.		

22 01 01 02 Expenditure related to staff in active employment of ‘Enlargement’ delegations of the Commission of the European Communities

Appropriations 2008	Amending budget No 3	New amount
7 660 840	– 29 900	7 630 940

22 01 02 External staff and other management expenditure in support of ‘Enlargement’ policy area

22 01 02 02 External staff of ‘Enlargement’ delegations of the Commission of the European Communities

Appropriations 2008	Amending budget No 3	New amount
2 930 936	– 3 312	2 927 624

COMMISSION

TITLE 23

HUMANITARIAN AID

Overall objectives

The aim of this policy area is to provide humanitarian assistance to the victims of conflicts or disasters, both natural and man-made, outside the European Union. The aid is intended to go directly to those in distress, irrespective of race, religion or political convictions.

Title Chapter	Heading	Appropriations 2008		Amending budget No 3		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
23 01	ADMINISTRATIVE EXPENDITURE OF HUMANITARIAN AID POLICY AREA	28 520 540	28 520 540	– 91 258	– 91 258	28 429 282	28 429 282
23 02	HUMANITARIAN AID INCLUDING AID TO UPROOTED PEOPLE, FOOD AID AND DISASTER PREPAREDNESS	741 671 000	744 671 000			741 671 000	744 671 000
23 49	EXPENDITURE ON ADMINISTRATIVE MANAGEMENT OF PROGRAMMES COMMITTED IN ACCORDANCE WITH THE FORMER FINANCIAL REGULATION	—	p.m.			—	p.m.
Title 23 — Total		770 191 540	773 191 540	– 91 258	– 91 258	770 100 282	773 100 282

TITLE 23

HUMANITARIAN AID

CHAPTER 23 01 — ADMINISTRATIVE EXPENDITURE OF ‘HUMANITARIAN AID’ POLICY AREA

Title Chapter Article Item	Heading	FF	Appropriations 2008	Amending budget No 3	New amount
23 01	ADMINISTRATIVE EXPENDITURE OF HUMANITARIAN AID POLICY AREA				
23 01 01	<i>Expenditure related to staff in active employment of Humanitarian aid policy area</i>	5	14 967 342 ⁽¹⁾	– 91 258	14 876 084 ⁽¹⁾
	<i>Article 23 01 01 — Subtotal</i>		14 967 342	– 91 258	14 876 084
23 01 02	<i>External staff and other management expenditure in support of Humanitarian aid policy area</i>				
23 01 02 01	External staff	5	1 166 484		1 166 484
23 01 02 11	Other management expenditure	5	1 670 469		1 670 469
	<i>Article 23 01 02 — Subtotal</i>		2 836 953		2 836 953
23 01 03	<i>Expenditure related to equipment, furniture and services of Humanitarian aid policy area</i>	5	1 116 245		1 116 245
	<i>Article 23 01 03 — Subtotal</i>		1 116 245		1 116 245
23 01 04	<i>Support expenditure for operations of Humanitarian aid policy area</i>				
23 01 04 01	Humanitarian aid — Expenditure on administrative management	4	9 600 000		9 600 000
	<i>Article 23 01 04 — Subtotal</i>		9 600 000		9 600 000
	<i>Chapter 23 01 — Total</i>		28 520 540	– 91 258	28 429 282

23 01 01 ***Expenditure related to staff in active employment of ‘Humanitarian aid’ policy area***

Appropriations 2008	Amending budget No 3	New amount
14 967 342 ⁽¹⁾	– 91 258	14 876 084 ⁽¹⁾
⁽¹⁾ An appropriation of EUR 43 897 is entered in Article 40 01 40.		

⁽¹⁾ An appropriation of EUR 43 897 is entered in Article 40 01 40.

COMMISSION

TITLE 24**FIGHT AGAINST FRAUD****Overall objectives**

The mission of the European Anti-fraud Office (OLAF) is to help protect the interests of the European Union and to fight fraud, corruption and any other illegal activity, including misconduct within the European institutions. In pursuing this mission in an accountable, transparent and cost-effective manner, OLAF aims to provide a quality service to the citizens of Europe.

Title Chapter	Heading	Appropriations 2008		Amending budget No 3		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
24 01	ADMINISTRATIVE EXPENDITURE OF FIGHT AGAINST FRAUD POLICY AREA	53 274 000	53 274 000	– 196 000	– 196 000	53 078 000	53 078 000
24 02	FIGHT AGAINST FRAUD	21 300 000	16 250 000			21 300 000	16 250 000
	Title 24 — Total	74 574 000	69 524 000	– 196 000	– 196 000	74 378 000	69 328 000

TITLE 24

FIGHT AGAINST FRAUD

CHAPTER 24 01 — ADMINISTRATIVE EXPENDITURE OF 'FIGHT AGAINST FRAUD' POLICY AREA

Title Chapter Article Item	Heading	FF	Appropriations 2008	Amending budget No 3	New amount
24 01	ADMINISTRATIVE EXPENDITURE OF FIGHT AGAINST FRAUD POLICY AREA				
24 01 06	European Anti-fraud Office (OLAF)	5	53 274 000	– 196 000	53 078 000
	Article 24 01 06 — Subtotal		53 274 000	– 196 000	53 078 000
	Chapter 24 01 — Total		53 274 000	– 196 000	53 078 000

24 01 06 European Anti-fraud Office (OLAF)

Appropriations 2008	Amending budget No 3	New amount
53 274 000	– 196 000	53 078 000

Remarks

This appropriation is intended to cover expenditure relating to the European Anti-fraud Office (OLAF), the objective of which is to combat fraud within an interinstitutional framework.

The amount of assigned revenue pursuant to Article 18(1)(e) to (j) of the Financial Regulation is estimated at EUR 22 000.

Legal basis

Commission Decision 1999/352/EC, ECSC, Euratom of 28 April 1999 establishing the European Anti-fraud Office (OLAF) (OJ L 136, 31.5.1999, p. 20), in particular Articles 4 and 6(3) thereof.

Regulation (EC) No 1073/1999 of the European Parliament and of the Council of 25 May 1999 concerning investigations conducted by the European Anti-fraud Office (OLAF) (OJ L 136, 31.5.1999, p. 1).

Council Regulation (Euratom) No 1074/1999 of 25 May 1999 concerning investigations conducted by the European Anti-fraud Office (OLAF) (OJ L 136, 31.5.1999, p. 8) and in particular Article 11 thereof.

COMMISSION

TITLE 25

COMMISSION'S POLICY COORDINATION AND LEGAL ADVICE

Overall objectives

The overall objectives of this policy area are:

- to ensure the delivery of the Commission's political priorities as defined by the President,
- to deliver strategic planning and programming, to act as a force for cohesiveness in the Commission,
- to manage the smooth running of the collegial decision-making process and to provide information on it,
- to ensure effective internal coordination and relations with other institutions,
- to drive forward administrative simplification,
- to manage the 'Future of Europe' process,
- to report on the European Union's activities,
- to verify legal consistency, and
- to defend the Commission's position in any litigation in which it may be involved.

Title Chapter	Heading	Appropriations 2008		Amending budget No 3		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
25 01	ADMINISTRATIVE EXPENDITURE OF COMMISSION'S POLICY COORDINATION AND LEGAL ADVICE POLICY AREA	172 940 397	172 940 397	– 765 591	– 765 591	172 174 806	172 174 806
25 02	RELATIONS WITH CIVIL SOCIETY, OPENNESS AND INFORMATION	4 590 000	4 590 000			4 590 000	4 590 000
	Title 25 — Total	177 530 397	177 530 397	– 765 591	– 765 591	176 764 806	176 764 806

TITLE 25

COMMISSION'S POLICY COORDINATION AND LEGAL ADVICE

CHAPTER 25 01 — ADMINISTRATIVE EXPENDITURE OF 'COMMISSION'S POLICY COORDINATION AND LEGAL ADVICE' POLICY AREA

Title Chapter Article Item	Heading	FF	Appropriations 2008	Amending budget No 3	New amount
25 01	ADMINISTRATIVE EXPENDITURE OF COMMISSION'S POLICY COORDINATION AND LEGAL ADVICE POLICY AREA				
25 01 01	<i>Expenditure related to staff in active employment in Commission's policy coordination and legal advice policy area</i>				
25 01 01 01	Expenditure related to staff in active employment Commission's policy coordination and legal advice policy area	5	125 564 349 ⁽¹⁾	– 765 591	124 798 758 ⁽¹⁾
25 01 01 03	Salaries, allowances and payments of members of the institution	5	8 547 000		8 547 000
	<i>Article 25 01 01 — Subtotal</i>		134 111 349	– 765 591	133 345 758
25 01 02	<i>External staff and other management expenditure in support of Commission's policy coordination and legal advice policy area</i>				
25 01 02 01	External staff of Commission's policy coordination and legal advice policy area	5	5 601 194		5 601 194
25 01 02 03	Special advisers	5	616 000		616 000
25 01 02 11	Other management expenditure of Commission's policy coordination and legal advice policy area	5	11 305 427		11 305 427
25 01 02 13	Other management expenditure of members of the institution	5	4 442 000		4 442 000
	<i>Article 25 01 02 — Subtotal</i>		21 964 621		21 964 621
25 01 03	<i>Expenditure related to equipment, furniture and services of Commission policy coordination and legal advice policy area</i>				
	<i>Article 25 01 03 — Subtotal</i>	5	9 364 427		9 364 427
			9 364 427		9 364 427
25 01 06	<i>Better regulation and institutional development</i>				
25 01 06 01	Impact Assessment Board	5	200 000		200 000
25 01 06 02	High Level Group of Independent Stakeholders on Administrative Burdens	5	p.m.		p.m.
	<i>Article 25 01 06 — Subtotal</i>		200 000		200 000

⁽¹⁾ An appropriation of EUR 368 258 is entered in Article 40 01 40.

COMMISSION

CHAPTER 25 01 — ADMINISTRATIVE EXPENDITURE OF ‘COMMISSION’S POLICY COORDINATION AND LEGAL ADVICE’ POLICY AREA (*cont’d*)

Title Chapter Article Item	Heading	FF	Appropriations 2008	Amending budget No 3	New amount
25 01 07	Quality of legislation				
25 01 07 01	Codification of Community law	5	3 100 000		3 100 000
	<i>Article 25 01 07 — Subtotal</i>		3 100 000		3 100 000
25 01 08	Legal advice, litigation and infringements				
25 01 08 01	Legal expenses	5	4 200 000		4 200 000
	<i>Article 25 01 08 — Subtotal</i>		4 200 000		4 200 000
	Chapter 25 01 — Total		172 940 397	– 765 591	172 174 806

25 01 01 Expenditure related to staff in active employment in ‘Commission’s policy coordination and legal advice’ policy area

25 01 01 01 Expenditure related to staff in active employment ‘Commission’s policy coordination and legal advice’ policy area

Appropriations 2008	Amending budget No 3	New amount
125 564 349 ⁽¹⁾	– 765 591	124 798 758 ⁽¹⁾
⁽¹⁾ An appropriation of EUR 368 258 is entered in Article 40 01 40.		

TITLE 26**COMMISSION'S ADMINISTRATION****Overall objectives**

- To create a modern administrative structure based on a culture of service through lead responsibility for the majority of matters relating to the Commission's programme of administrative reform.
- To meet the Commission's building needs in an efficient, effective and timely manner.
- To ensure publication of information originating from the Institutions of the European Union.
- To implement the relevant regulations by correct, uniform and transparent application of the rules for determining and paying individual entitlements.
- To provide a modern and high-performance information technology and telecommunications infrastructure and services.
- To organise competitions and selection procedures to meet the priority needs of the Institutions.

Title Chapter	Heading	Appropriations 2008		Amending budget No 3		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
26 01	ADMINISTRATIVE EXPENDITURE OF COMMISSION'S ADMINISTRATION POLICY AREA	923 332 046	923 332 046	– 1 294 106	– 1 294 106	922 037 940	922 037 940
26 02	MULTIMEDIA PRODUCTION	24 400 000	24 400 000	– 3 900 000	– 3 900 000	20 500 000	20 500 000
26 03	INTEROPERABLE DELIVERY OF PAN-EUROPEAN EGOVERNMENT SERVICES TO PUBLIC ADMINISTRATIONS, BUSINESSES AND CITIZENS	21 000 000	23 500 000			21 000 000	23 500 000
	Title 26 — Total	968 732 046	971 232 046	– 5 194 106	– 5 194 106	963 537 940	966 037 940

COMMISSION

TITLE 26

COMMISSION'S ADMINISTRATION

CHAPTER 26 01 — ADMINISTRATIVE EXPENDITURE OF 'COMMISSION'S ADMINISTRATION' POLICY AREA

Title Chapter Article Item	Heading	FF	Appropriations 2008	Amending budget No 3	New amount
26 01	ADMINISTRATIVE EXPENDITURE OF COMMISSION'S ADMINISTRATION POLICY AREA				
26 01 01	Expenditure related to staff in active employment in Commission's administration policy area	5	98 587 283 ⁽¹⁾	– 601 106	97 986 177 ⁽¹⁾
	Article 26 01 01 — Subtotal		98 587 283	– 601 106	97 986 177
26 01 02	External staff and other management expenditure in support of Commission's administration policy area				
26 01 02 01	External staff	5	6 107 990		6 107 990
26 01 02 11	Other management expenditure	5	19 550 424		19 550 424
	Article 26 01 02 — Subtotal		25 658 414		25 658 414
26 01 03	Expenditure related to equipment, furniture and services of Commission's administration policy area	5	7 352 513		7 352 513
	Article 26 01 03 — Subtotal		7 352 513		7 352 513
26 01 04	Support expenditure for operations of Commission's administration policy area				
26 01 04 01	Pan-European eGovernment services to public administrations, enterprises and citizens (IDABC) — Expenditure on administrative management	1.1	800 000		800 000
	Article 26 01 04 — Subtotal		800 000		800 000
26 01 08	Pilot project — Minimising administrative burdens	5	—		—
	Article 26 01 08 — Subtotal		—		—
26 01 09	Administrative support of the Publications Office				
26 01 09 01	Publications Office	5	78 421 000	– 281 000	78 140 000
	Article 26 01 09 — Subtotal		78 421 000	– 281 000	78 140 000
26 01 10	Consolidation of Community law				
26 01 10 01	Consolidation of Community law	5	3 000 000		3 000 000
	Article 26 01 10 — Subtotal		3 000 000		3 000 000

⁽¹⁾ An appropriation of EUR 289 139 is entered in Article 40 01 40.

COMMISSION

CHAPTER 26 01 — ADMINISTRATIVE EXPENDITURE OF 'COMMISSION'S ADMINISTRATION' POLICY AREA (cont'd)

Title Chapter Article Item	Heading	FF	Appropriations 2008	Amending budget No 3	New amount
26 01 11	Official Journal of the European Union (L and C)				
26 01 11 01	Official Journal of the European Union	5	20 000 000		20 000 000
	<i>Article 26 01 11 — Subtotal</i>		20 000 000		20 000 000
26 01 20	European Personnel Selection Office	5	26 106 000 ⁽¹⁾	– 49 000	26 057 000 ⁽¹⁾
	<i>Article 26 01 20 — Subtotal</i>		26 106 000	– 49 000	26 057 000
26 01 21	Office for the Administration and Payment of Individual Entitlements	5	33 577 000	– 103 000	33 474 000
	<i>Article 26 01 21 — Subtotal</i>		33 577 000	– 103 000	33 474 000
26 01 22	Office for Infrastructure and Logistics (Brussels)				
26 01 22 01	Office for Infrastructure and Logistics in Brussels	5	59 963 000	– 260 000	59 703 000
26 01 22 02	Acquisition and renting of buildings in Brussels	5	200 581 000		200 581 000
26 01 22 03	Expenditure related to buildings in Brussels	5	70 225 000		70 225 000
26 01 22 04	Expenditure for equipment in Brussels	5	5 520 000		5 520 000
26 01 22 05	Services and other operating expenditure in Brussels	5	7 224 000		7 224 000
	<i>Article 26 01 22 — Subtotal</i>		343 513 000	– 260 000	343 253 000
26 01 23	Office for Infrastructure and Logistics (Luxembourg)				
26 01 23 01	Office for Infrastructure and Logistics in Luxembourg	5	23 308 000		23 308 000
26 01 23 02	Acquisition and renting of buildings in Luxembourg	5	37 995 000		37 995 000
26 01 23 03	Expenditure related to buildings in Luxembourg	5	12 466 000		12 466 000
26 01 23 04	Expenditure for equipment in Luxembourg	5	930 000		930 000
26 01 23 05	Services and other operating expenditure in Luxembourg	5	886 000		886 000
26 01 23 06	Guarding of buildings in Luxembourg	5	6 389 000		6 389 000
	<i>Article 26 01 23 — Subtotal</i>		81 974 000		81 974 000
26 01 40	Security				
26 01 40 01	Security and monitoring	5	7 556 000		7 556 000
26 01 40 02	Guarding of buildings in Brussels	5	29 961 000		29 961 000
	<i>Article 26 01 40 — Subtotal</i>		37 517 000		37 517 000

⁽¹⁾ An appropriation of EUR 200 000 is entered in Article 40 01 40.

COMMISSION

CHAPTER 26 01 — ADMINISTRATIVE EXPENDITURE OF 'COMMISSION'S ADMINISTRATION' POLICY AREA (cont'd)

Title Chapter Article Item	Heading	FF	Appropriations 2008	Amending budget No 3	New amount
26 01 49	<i>Administrative appropriations carried over automatically</i>	5	—		—
	<i>Article 26 01 49 — Subtotal</i>		—		—
26 01 50	<i>Personnel policy and management</i>				
26 01 50 01	Medical service	5	7 340 000		7 340 000
26 01 50 02	Competitions, selection and recruitment expenditure	5	2 946 000		2 946 000
26 01 50 04	Interinstitutional cooperation in the social sphere	5	7 590 000		7 590 000
26 01 50 05	Assistance for victims of accidents in the coal and steel sector and orphans' allowances	5	p.m.		p.m.
26 01 50 06	Institution officials temporarily assigned to national civil services, to international organisations or to public or private institutions or undertakings	5	470 000		470 000
26 01 50 07	Damages	5	200 000		200 000
26 01 50 08	Miscellaneous insurances	5	50 000		50 000
26 01 50 09	Language courses	5	4 220 000		4 220 000
	<i>Article 26 01 50 — Subtotal</i>		22 816 000		22 816 000
26 01 51	<i>European Schools</i>				
26 01 51 01	Office of the Secretary-General of the European Schools (Brussels)	5	6 902 696 ⁽¹⁾		6 902 696 ⁽¹⁾
26 01 51 02	Brussels I (Uccle)	5	21 755 769		21 755 769
26 01 51 03	Brussels II (Woluwe)	5	21 512 182		21 512 182
26 01 51 04	Brussels III (Ixelles)	5	20 280 133		20 280 133
26 01 51 05	Brussels IV (Transition)	5	4 697 907		4 697 907
26 01 51 11	Luxembourg I	5	23 388 047		23 388 047
26 01 51 12	Luxembourg II	5	3 106 141		3 106 141
26 01 51 21	Mol (BE)	5	6 320 355		6 320 355
26 01 51 22	Frankfurt am Main (DE)	5	5 006 128		5 006 128
26 01 51 23	Karlsruhe (DE)	5	2 720 984		2 720 984
26 01 51 24	Munich (DE)	5	682 426		682 426

⁽¹⁾ An appropriation of EUR 200 000 is entered in Article 40 01 40.

CHAPTER 26 01 — ADMINISTRATIVE EXPENDITURE OF 'COMMISSION'S ADMINISTRATION' POLICY AREA (cont'd)

Title Chapter Article Item	Heading	FF	Appropriations 2008	Amending budget No 3	New amount
26 01 51 25	Alicante (ES)	5	6 473 336		6 473 336
26 01 51 26	Varese (IT)	5	9 622 047		9 622 047
26 01 51 27	Bergen (NL)	5	5 570 774		5 570 774
26 01 51 28	Culham (UK)	5	5 970 911		5 970 911
	<i>Article 26 01 51 — Subtotal</i>		144 009 836		144 009 836
	Chapter 26 01 — Total		923 332 046	– 1 294 106	922 037 940

26 01 01 *Expenditure related to staff in active employment in 'Commission's administration' policy area*

Appropriations 2008	Amending budget No 3	New amount
98 587 283 ⁽¹⁾	– 601 106	97 986 177 ⁽¹⁾
⁽¹⁾ An appropriation of EUR 289 139 is entered in Article 40 01 40.		

26 01 09 *Administrative support of the Publications Office*

26 01 09 01 Publications Office

Appropriations 2008	Amending budget No 3	New amount
78 421 000	– 281 000	78 140 000

Remarks

The amount entered corresponds to the appropriations for the Publications Office set out in detail in Annex II to this part of the statement of expenditure for this section.

On the basis of the Office's cost-accounting forecasts, the cost of the services it will perform for each institution is estimated as follows:

Parliament	6 422 038
Council	6 382 831
Commission	58 010 055
Court of Justice	2 023 059
Court of Auditors	525 368
European Economic and Social Committee	1 113 467
Committee of the Regions	454 796
Others	3 489 386
Total	78 421 000

The amount of assigned revenue pursuant to Article 18(1)(e) to (j) of the Financial Regulation is estimated at EUR 6 752 800.

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CHAPTER 26 01 — ADMINISTRATIVE EXPENDITURE OF ‘COMMISSION’S ADMINISTRATION’ POLICY AREA (*cont’d*)**26 01 09** (*cont’d*)**26 01 09 01** (*cont’d*)*Legal basis*

Decision 69/13/Euratom, ECSC, EEC of 16 January 1969 setting up the Office for Official Publications of the European Communities (OJ L 13, 18.1.1969, p. 19), and in particular Articles 5 and 7 thereof.

Decision 2000/459/EC, ECSC, Euratom of the European Parliament, the Council, the Commission, the Court of Justice, the Court of Auditors, the Economic and Social Committee and the Committee of the Regions of 20 July 2000 on the organisation and operation of the Office for Official Publications of the European Communities (OJ L 183, 22.7.2000, p. 12).

Council Regulation (EC, Euratom) No 1605/2002 of 25 June 2002 on the Financial Regulation applicable to the general budget of the European Communities (OJ L 248, 16.9.2002, p. 1), as last amended by Regulation (EC) No 1525/2007 (OJ L 343, 27.12.2007, p. 9), and in particular Articles 171 to 175 thereof.

26 01 20***European Personnel Selection Office***

Appropriations 2008	Amending budget No 3	New amount
26 106 000 ⁽¹⁾	– 49 000	26 057 000 ⁽¹⁾
⁽¹⁾ An appropriation of EUR 200 000 is entered in Article 40 01 40.		

Remarks

The amount entered corresponds to the appropriations for the European Personnel Selection Office set out in detail in Annex IV to this part of the statement of expenditure for this section.

The amount of assigned revenue pursuant to Article 18(1)(e) to (j) of the Financial Regulation is estimated at EUR 10 000.

Legal basis

Decision 2002/620/EC of the European Parliament, the Council, the Commission, the Court of Justice, the Court of Auditors, the Economic and Social Committee, the Committee of the Regions and the European Ombudsman of 25 July 2002 establishing a European Communities Personnel Selection Office (OJ L 197, 26.7.2002, p. 53).

26 01 21***Office for the Administration and Payment of Individual Entitlements***

Appropriations 2008	Amending budget No 3	New amount
33 577 000	– 103 000	33 474 000

Remarks

The amount entered corresponds to the appropriations for the Office for the Administration and Payment of Individual Entitlements set out in detail in Annex V to this part of the statement of expenditure for this section.

The amount of assigned revenue pursuant to Article 18(1)(e) to (j) of the Financial Regulation is estimated at EUR 1 100 000.

Legal basis

Commission Decision 2003/522/EC of 6 November 2002 establishing an Office for the Administration and Payment of Individual Entitlements (OJ L 183, 22.7.2003, p. 30).

CHAPTER 26 01 — ADMINISTRATIVE EXPENDITURE OF 'COMMISSION'S ADMINISTRATION' POLICY AREA (*cont'd*)**26 01 22 *Office for Infrastructure and Logistics (Brussels)***

26 01 22 01 Office for Infrastructure and Logistics in Brussels

Appropriations 2008	Amending budget No 3	New amount
59 963 000	– 260 000	59 703 000

Remarks

The amount entered corresponds to the appropriations for the Office for Infrastructure and Logistics in Brussels set out in detail in Annex VI to this part of the statement of expenditure for this section.

The amount of assigned revenue pursuant to Article 18(1)(e) to (j) of the Financial Regulation is estimated at EUR 750 000.

Legal basis

Commission Decision 2003/523/EC of 6 November 2002, establishing an Office for Infrastructure and Logistics in Brussels (OJ L 183, 22.7.2003, p. 35).

COMMISSION

CHAPTER 26 02 — MULTIMEDIA PRODUCTION

Title Chapter Article Item	Heading	FF	Appropriations 2008		Amending budget No 3		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
26 02	MULTIMEDIA PRODUCTION							
26 02 01	<i>Procedures for awarding and advertising public supply, works and service contracts</i>	1.1	24 400 000	24 400 000	– 3 900 000	– 3 900 000	20 500 000	20 500 000
	<i>Article 26 02 01 — Subtotal</i>		24 400 000	24 400 000	– 3 900 000	– 3 900 000	20 500 000	20 500 000
	<i>Chapter 26 02 — Total</i>		24 400 000	24 400 000	– 3 900 000	– 3 900 000	20 500 000	20 500 000

26 02 01

Procedures for awarding and advertising public supply, works and service contracts

Appropriations 2008		Amending budget No 3		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
24 400 000	24 400 000	– 3 900 000	– 3 900 000	20 500 000	20 500 000

Remarks

This appropriation is intended to cover the costs of:

- collecting, processing, publishing and disseminating notices of public contracts put up for tender in the Community and non-member countries on various media, and of incorporating them in the eProcurement services offered by the institutions to firms and contracting authorities. This includes the cost of translating the notices of public contracts published by the institutions,
- promoting the use of new techniques for collecting and disseminating notices of public contracts by electronic means,
- developing and exploiting eProcurement services for the various contract award stages.

The amount of assigned revenue pursuant to Article 18(1)(e) to (j) of the Financial Regulation is estimated at EUR 1 000 000.

Legal basis

Council Regulation No 1 of 15 April 1958 determining the languages to be used by the European Economic Community (OJ 17, 6.10.1958, p. 385), as last amended by Regulation (EC) No 1791/2006 (OJ L 363, 20.12.2006, p. 1).

Council Decision of 15 September 1958 to create the Official Journal of the European Communities (OJ 17, 6.10.1958, p. 390), as last amended by the 2003 Act of Accession.

Council Decision 80/271/EEC of 10 December 1979 concerning the conclusion of the Multilateral Agreements resulting from the 1973 to 1979 trade negotiations (OJ L 71, 17.3.1980, p. 1), and in particular the Agreement on Government Procurement.

Council Directive 80/767/EEC of 22 July 1980 adapting and supplementing in respect of certain contracting authorities Directive 77/62/EEC coordinating procedures for the award of public supply contracts (OJ L 215, 18.8.1980, p. 1).

Council Decision 87/565/EEC of 16 November 1987 concerning the conclusion of the Protocol amending the GATT Agreement on Government Procurement (OJ L 345, 9.12.1987, p. 24).

Council Directive 88/295/EEC of 22 March 1988 amending Directive 77/62/EEC relating to the coordination of procedures on the award of public supply contracts and repealing certain provisions of Directive 80/767/EEC (OJ L 127, 20.5.1988, p. 1).

CHAPTER 26 02 — MULTIMEDIA PRODUCTION (*cont'd*)**26 02 01** (*cont'd*)

Council Directive 89/665/EEC of 21 December 1989 on the coordination of the laws, regulations and administrative provisions relating to the application of review procedures to the award of public supply and public works contracts (OJ L 395, 30.12.1989, p. 33), as last amended by Directive 2007/66/EC of the European Parliament and of the Council (OJ L 335, 20.12.2007, p. 31).

Council Directive 92/13/EEC of 25 February 1992 coordinating the laws, regulations and administrative provisions relating to the application of Community rules on the procurement procedures of entities operating in the water, energy, transport and telecommunications sectors (OJ L 76, 23.3.1992, p. 14), as last amended by Directive 2007/66/EC of the European Parliament and of the Council (OJ L 335, 20.12.2007, p. 31).

Council Directive 92/50/EEC of 18 June 1992 relating to the coordination of procedures for the award of public service contracts (OJ L 209, 24.7.1992, p. 1), as last amended by the 2003 Act of Accession.

Council Decision 93/323/EEC of 10 May 1993 concerning the conclusion of an Agreement in the form of a Memorandum of Understanding between the European Economic Community and the United States of America on government procurement (OJ L 125, 20.5.1993, p. 1).

Council Decision 93/324/EEC of 10 May 1993 concerning the extension of the benefit of the provisions of Directive 90/531/EEC in respect of the United States of America (OJ L 125, 20.5.1993, p. 54).

Council Regulation (EEC) No 1461/93 of 8 June 1993 concerning access to public contracts for tenderers from the United States of America (OJ L 146, 17.6.1993, p. 1), as amended by Regulation (EC) No 1836/95 (OJ L 183, 2.8.1995, p. 4).

Council Directive 93/36/EEC of 14 June 1993 coordinating procedures for the award of public supply contracts (OJ L 199, 9.8.1993, p. 1), which replaces Directive 77/62/EEC, as last amended by the 2003 Act of Accession.

Council Directive 93/37/EEC of 14 June 1993 concerning the coordination of procedures for the award of public works contracts (OJ L 199, 9.8.1993, p. 54), as last amended by the 2003 Act of Accession.

Council Directive 93/38/EEC of 14 June 1993 coordinating the procurement procedures of entities operating in the water, energy, transport and telecommunications sectors (OJ L 199, 9.8.1993, p. 84), as last amended by Commission Directive 2001/78/EC (OJ L 285, 29.10.2001, p. 1).

Decision 94/1/ECSC, EC of the Council and of the Commission of 13 December 1993 on the conclusion of the Agreement on the European Economic Area between the European Communities, their Member States and the Republic of Austria, the Republic of Finland, the Republic of Iceland, the Principality of Liechtenstein, the Kingdom of Norway, the Kingdom of Sweden and the Swiss Confederation (OJ L 1, 3.1.1994, p. 1).

Council Decision 94/800/EC of 22 December 1994 concerning the conclusion on behalf of the European Community, as regards matters within its competence, of the agreements reached in the Uruguay Round multilateral negotiations (1986 to 1994) (OJ L 336, 23.12.1994, p. 1).

Council Decision 95/215/EC of 29 May 1995 concerning the conclusion of an agreement in the form of an Exchange of Letters between the European Community and the United States of America on government procurement (OJ L 134, 20.6.1995, p. 25).

Directive 97/52/EC of the European Parliament and of the Council of 13 October 1997 amending Directives 92/50/EEC, 93/36/EEC and 93/37/EEC concerning the coordination of procedures for the award of public service contracts, public supply contracts and public works contracts respectively (OJ L 328, 28.11.1997, p. 1).

Directive 98/4/EC of the European Parliament and of the Council of 16 February 1998 amending Directive 93/38/EEC coordinating the procurement procedures of entities operating in the water, energy, transport and telecommunications sectors (OJ L 101, 1.4.1998, p. 1).

Commission Directive 2001/78/EC of 13 September 2001 on the use of standard forms in the publication of public contract notices (OJ L 285, 29.10.2001, p. 1).

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CHAPTER 26 02 — MULTIMEDIA PRODUCTION (*cont'd*)**26 02 01** (*cont'd*)

Decision 2002/309/EC, Euratom of the Council and of the Commission as regards the Agreement on Scientific and Technological Cooperation, of 4 April 2002 on the conclusion of seven Agreements with the Swiss Confederation (OJ L 114, 30.4.2002, p. 1), and in particular the agreement on public procurement.

Regulation (EC) No 2195/2002 of the European Parliament and of the Council of 5 November 2002 on the common procurement vocabulary (CPV) (OJ L 340, 16.12.2002, p. 1).

Commission Regulation (EC) No 2151/2003 of 16 December 2003 amending Regulation (EC) No 2195/2002 of the European Parliament and of the Council on the common procurement vocabulary (CPV) (OJ L 329, 17.12.2003, p. 1).

Directive 2004/17/EC of the European Parliament and of the Council of 31 March 2004 coordinating the procurement procedures of entities operating in the water, energy, transport and postal services sectors (OJ L 134, 30.4.2004, p. 1), as last amended by Commission Regulation (EC) No 1422/2007 (OJ L 317, 5.12.2007, p. 34).

Directive 2004/18/EC of the European Parliament and of the Council of 31 March 2004 on the coordination of procedures for the award of public works contracts, public supply contracts and public service contracts (OJ L 134, 30.4.2004, p. 114), as last amended by Commission Regulation (EC) No 1422/2007 (OJ L 317, 5.12.2007, p. 34).

Commission Regulation (EC) No 1564/2005 of 7 September 2005 establishing standard forms for the publication of notices in the framework of public procurement procedures pursuant to Directives 2004/17/EC and 2004/18/EC of the European Parliament and of the Council (OJ L 257, 1.10.2005, p. 1), as amended by Regulation (EC) No 1792/2006 (OJ L 362, 20.12.2006, p. 1).

TITLE 27**BUDGET****Overall objectives**

The activities of this policy area revolve around the five following essential main principles:

- to obtain from the budgetary authority (the European Parliament and the Council) the human and financial means necessary to implement the core tasks and political priorities of the European Union in a cost-effective manner,
- to manage the budgetary legal framework,
- to implement the budget in terms of income and expenditure, respecting the legal framework,
- to draw up the annual accounts of the institutions and report on the implementation of the budget,
- to contribute, by means of advice, information and training, and by the provision of control and management tools, to the promotion of sound financial management in the Commission departments.

Title Chapter	Heading	Appropriations 2008		Amending budget No 3		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
27 01	ADMINISTRATIVE EXPENDITURE OF BUDGET POLICY AREA	67 833 283	67 833 283	– 813 978	– 813 978	67 019 305	67 019 305
27 02	BUDGET IMPLEMENTATION, CONTROL AND DISCHARGE	206 636 292	206 636 292			206 636 292	206 636 292
	Title 27 — Total	274 469 575	274 469 575	– 813 978	– 813 978	273 655 597	273 655 597

COMMISSION

TITLE 27

BUDGET

CHAPTER 27 01 — ADMINISTRATIVE EXPENDITURE OF 'BUDGET' POLICY AREA

Title Chapter Article Item	Heading	FF	Appropriations 2008	Amending budget No 3	New amount
27 01	ADMINISTRATIVE EXPENDITURE OF BUDGET POLICY AREA				
27 01 01	Expenditure related to staff in active employment of Budget policy area	5	38 538 665 ⁽¹⁾	– 234 978	38 303 687 ⁽¹⁾
	Article 27 01 01 — Subtotal		38 538 665	– 234 978	38 303 687
27 01 02	External staff and other management expenditure in support of Budget policy area				
27 01 02 01	External staff of the Directorate-General for the Budget	5	4 060 942		4 060 942
27 01 02 09	External staff — Non-decentralised management	5	3 219 728	– 579 000	2 640 728
27 01 02 11	Other management expenditure of the Directorate-General for the Budget	5	6 485 410		6 485 410
27 01 02 19	Other management expenditure — Non-decentralised management	5	10 896 374		10 896 374
	Article 27 01 02 — Subtotal		24 662 454	– 579 000	24 083 454
27 01 03	Expenditure related to equipment, furniture and services of Budget policy area	5	2 874 164		2 874 164
	Article 27 01 03 — Subtotal		2 874 164		2 874 164
27 01 04	Support expenditure for operations of Budget policy area	5	258 000		258 000
	Article 27 01 04 — Subtotal		258 000		258 000
27 01 11	Exceptional crisis expenditure	5	p.m.		p.m.
	Article 27 01 11 — Subtotal		p.m.		p.m.
27 01 12	Accountancy				
27 01 12 01	Financial charges	5	1 500 000		1 500 000
27 01 12 02	Coverage of expenditure incurred in connection with treasury management	5	p.m.		p.m.
	Article 27 01 12 — Subtotal		1 500 000		1 500 000
	Chapter 27 01 — Total		67 833 283	– 813 978	67 019 305

27 01 01 Expenditure related to staff in active employment of 'Budget' policy area

Appropriations 2008	Amending budget No 3	New amount
38 538 665 ⁽¹⁾	– 234 978	38 303 687 ⁽¹⁾
⁽¹⁾ An appropriation of EUR 113 027 is entered in Article 40 01 40.		

⁽¹⁾ An appropriation of EUR 113 027 is entered in Article 40 01 40.

CHAPTER 27 01 — ADMINISTRATIVE EXPENDITURE OF 'BUDGET' POLICY AREA (*cont'd*)**27 01 02** ***External staff and other management expenditure in support of 'Budget' policy area***

27 01 02 09 External staff — Non-decentralised management

Appropriations 2008	Amending budget No 3	New amount
3 219 728	– 579 000	2 640 728

Remarks

This appropriation is not allocated to a specific policy area at the start of the financial year and may be used to cover the requirements of all Commission departments. It will be transferred in the course of the year, in accordance with the provisions of the Financial Regulation, to the corresponding budget items of the policy areas for which it will be implemented. Alternatively, it can also be implemented directly from this budget item, without a transfer, to cover any adjustment need which may occur within the corresponding Item (01 02 01) of any policy area.

COMMISSION

TITLE 28**AUDIT****Overall objectives**

The aims of this policy area are to contribute to the efficient and effective performance of all Commission activities by providing independent, effective and objective assurance and consultancy. This will include auditing the internal control systems that exist within the Commission in order to assess their effectiveness and, more generally, the performance of Commission departments in implementing policies, programmes and actions with a view to bringing about continuous improvement. It will also seek to help the Commission and its departments, by means of its opinions, advice and recommendations with regard to the control of risks, the safeguarding of assets, compliance with rules, accurate and reliable accounting and management information, the quality of internal control and, finally, the efficiency and effectiveness of operations. These objectives build on relevant international standards, i.e. the standards of the Institute of Internal Auditors (IIA), and are carried out in accordance with the tasks described in the Financial Regulation.

Title Chapter	Heading	Appropriations 2008	Amending budget No 3	New amount
28 01	ADMINISTRATIVE EXPENDITURE OF AUDIT POLICY AREA	10 287 524	– 48 634	10 238 890
	Title 28 — Total	10 287 524	– 48 634	10 238 890

TITLE 28

AUDIT

CHAPTER 28 01 — ADMINISTRATIVE EXPENDITURE OF ‘AUDIT’ POLICY AREA

Title Chapter Article Item	Heading	FF	Appropriations 2008	Amending budget No 3	New amount
28 01	ADMINISTRATIVE EXPENDITURE OF AUDIT POLICY AREA				
28 01 01	<i>Expenditure related to staff in active employment of Audit policy area</i>	5	7 976 607 ⁽¹⁾	– 48 634	7 927 973 ⁽¹⁾
	Article 28 01 01 — Subtotal		7 976 607	– 48 634	7 927 973
28 01 02	<i>External staff and other management expenditure in support of Audit policy area</i>				
28 01 02 01	External staff	5	1 103 573		1 103 573
28 01 02 11	Other management expenditure	5	612 458		612 458
	Article 28 01 02 — Subtotal		1 716 031		1 716 031
28 01 03	<i>Expenditure related to equipment, furniture and services of Audit policy area</i>	5	594 886		594 886
	Article 28 01 03 — Subtotal		594 886		594 886
	Chapter 28 01 — Total		10 287 524	– 48 634	10 238 890

28 01 01 *Expenditure related to staff in active employment of ‘Audit’ policy area*

Appropriations 2008	Amending budget No 3	New amount
7 976 607 ⁽¹⁾	– 48 634	7 927 973 ⁽¹⁾
⁽¹⁾ An appropriation of EUR 23 394 is entered in Article 40 01 40.		

⁽¹⁾ An appropriation of EUR 23 394 is entered in Article 40 01 40.

COMMISSION

TITLE 29

STATISTICS

Overall objectives

This area accommodates proposed activities under:

- the framework statistical programme for the period 2003 to 2007,
- the framework statistical programme for the period 2008 to 2012,
- the programme concerning the Modernisation of European Enterprise and Trade Statistics (MEETS).

The following priorities are identified:

- enlargement,
- solidarity, economic and social cohesion and sustainable development,
- prosperity, competitiveness, and growth,
- security.

Title Chapter	Heading	Appropriations 2008		Amending budget No 3		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
29 01	ADMINISTRATIVE EXPENDITURE OF STATISTICS POLICY AREA	76 355 450	76 355 450	– 350 827	– 350 827	76 004 623	76 004 623
29 02	PRODUCTION OF STATISTICAL INFORMATION	45 200 000	30 000 000			45 200 000	30 000 000
	Title 29 — Total	121 555 450	106 355 450	– 350 827	– 350 827	121 204 623	106 004 623

TITLE 29

STATISTICS

CHAPTER 29 01 — ADMINISTRATIVE EXPENDITURE OF 'STATISTICS' POLICY AREA

Title Chapter Article Item	Heading	FF	Appropriations 2008	Amending budget No 3	New amount
29 01	ADMINISTRATIVE EXPENDITURE OF STATISTICS POLICY AREA				
29 01 01	<i>Expenditure related to staff in active employment of Statistics policy area</i>	5	57 539 124 ⁽¹⁾	– 350 827	57 188 297 ⁽¹⁾
	<i>Article 29 01 01 — Subtotal</i>		57 539 124	– 350 827	57 188 297
29 01 02	<i>External staff and other management expenditure in support of Statistics policy area</i>				
29 01 02 01	External staff	5	5 319 682		5 319 682
29 01 02 11	Other management expenditure	5	5 589 450		5 589 450
	<i>Article 29 01 02 — Subtotal</i>		10 909 132		10 909 132
29 01 03	<i>Expenditure related to equipment, furniture and services of Statistics policy area</i>	5	4 291 194		4 291 194
	<i>Article 29 01 03 — Subtotal</i>		4 291 194		4 291 194
29 01 04	<i>Support expenditure for operations of Statistics policy area</i>				
29 01 04 01	Community statistical programme 2008-2012 — Expenditure on administrative management	1.1	3 616 000		3 616 000
29 01 04 02	Completion of networks for intra-Community statistics (Edicom) — Expenditure on administrative management	1.1	p.m.		p.m.
29 01 04 04	Modernisation of European Enterprise and Trade Statistics (MEETS) — Expenditure on administrative management	1.1	p.m. ⁽²⁾		p.m. ⁽²⁾
	<i>Article 29 01 04 — Subtotal</i>		3 616 000		3 616 000
	<i>Chapter 29 01 — Total</i>		76 355 450	– 350 827	76 004 623

29 01 01 *Expenditure related to staff in active employment of 'Statistics' policy area*

Appropriations 2008	Amending budget No 3	New amount
57 539 124 ⁽¹⁾	– 350 827	57 188 297 ⁽¹⁾
⁽¹⁾ An appropriation of EUR 168 752 is entered in Article 40 01 40.		

⁽¹⁾ An appropriation of EUR 168 752 is entered in Article 40 01 40.

⁽²⁾ An appropriation of EUR 350 000 is entered in Article 40 01 40.

COMMISSION

TITLE 30**PENSIONS****Overall objectives**

- To undertake regulatory, support and service tasks of high quality for the benefit of retired staff of the Commission and of the other institutions.

Title Chapter	Heading	Appropriations 2008	Amending budget No 3	New amount
30 01	ADMINISTRATIVE EXPENDITURE OF PENSIONS AND RELATED EXPENDITURE POLICY AREA	1 086 935 000	– 6 433 000	1 080 502 000
	Title 30 — Total	1 086 935 000	– 6 433 000	1 080 502 000

TITLE 30

PENSIONS

CHAPTER 30 01 — ADMINISTRATIVE EXPENDITURE OF 'PENSIONS AND RELATED EXPENDITURE' POLICY AREA

Title Chapter Article Item	Heading	FF	Appropriations 2008	Amending budget No 3	New amount
30 01	ADMINISTRATIVE EXPENDITURE OF PENSIONS AND RELATED EXPENDITURE POLICY AREA				
30 01 13	Pensions				
30 01 13 01	Temporary allowances	5	p.m.		p.m.
30 01 13 02	Pensions of former members and surviving dependants	5	4 620 000	– 27 000	4 593 000
30 01 13 03	Weightings	5	540 000		540 000
30 01 13 04	Allowances for staff assigned non-active status, retired in the interests of the service or dismissed	5	22 460 000	– 132 000	22 328 000
30 01 13 05	Insurance against sickness	5	764 000		764 000
30 01 13 06	Adjustments to various allowances	5	1 508 000		1 508 000
30 01 13 07	Pensions and severance grants	5	963 485 000	– 5 720 000	957 765 000
30 01 13 09	Insurance against sickness	5	31 818 000	– 188 000	31 630 000
30 01 13 11	Adjustments to pensions and various allowances	5	61 740 000	– 366 000	61 374 000
	<i>Article 30 01 13 — Subtotal</i>		1 086 935 000	– 6 433 000	1 080 502 000
	Chapter 30 01 — Total		1 086 935 000	– 6 433 000	1 080 502 000

30 01 13 Pensions

30 01 13 02 Pensions of former members and surviving dependants

Appropriations 2008	Amending budget No 3	New amount
4 620 000	– 27 000	4 593 000

Remarks

This appropriation is intended to cover:

- retirement pensions of former members of the Commission,
- invalidity pensions of former members of the Commission,
- survivors' pensions for widows and/or orphans of former members of the Commission.

Legal basis

Council Regulation No 422/67/EEC, 5/67/Euratom of 25 July 1967 determining the emoluments of the President and members of the Commission and of the President, Judges, Advocates-General and Registrar of the Court of Justice and of the President, Members and Registrar of the Court of First Instance as well as the President, Members and Registrar of the European Union Civil Service Tribunal (OJ 187, 8.8.1967, p. 1), as last amended by Regulation (EC, Euratom) No 202/2005 (OJ L 33, 5.2.2005, p. 1).

COMMISSION

CHAPTER 30 01 — ADMINISTRATIVE EXPENDITURE OF 'PENSIONS AND RELATED EXPENDITURE' POLICY AREA (cont'd)

30 01 13 (cont'd)

30 01 13 04 Allowances for staff assigned non-active status, retired in the interests of the service or dismissed

Appropriations 2008	Amending budget No 3	New amount
22 460 000	– 132 000	22 328 000

Remarks

This appropriation is intended to cover allowances for officials:

- assigned non-active status in connection with action to reduce the number of posts in the institution,
- holding an AD 16, AD 15 or AD 14 grade post who are retired in the interests of the service.

It also covers expenditure arising from the application of the Council Regulations on special and/or temporary measures to terminate the service of officials and/or temporary staff.

Legal basis

Staff Regulations of officials of the European Communities.

Council Regulation (EC, Euratom) No 1746/2002 of 30 September 2002 introducing, in the context of the reform of the Commission, special measures to terminate the service of officials of the European Communities appointed to an established post in the Commission of the European Communities (OJ L 264, 2.10.2002, p. 1).

30 01 13 07 Pensions and severance grants

Appropriations 2008	Amending budget No 3	New amount
963 485 000	– 5 720 000	957 765 000

Remarks

This appropriation is intended to cover:

- retirement pensions of officials, temporary and contractual staff of all the institutions and agencies of the European Communities, including those paid from research and technological development appropriations,
- invalidity pensions of officials and temporary staff of all the institutions and agencies of the European Communities, including those paid from research and technological development appropriations,
- invalidity allowances of officials, temporary and contractual staff of all the institutions and agencies of the European Communities, including those paid from research and technological development appropriations,
- survivors' pensions of persons entitled under former officials, temporary and contractual staff of all the institutions and agencies of the European Communities, including those paid from research and technological development appropriations,
- severance grants of officials, temporary and contractual staff of all the institutions and agencies of the European Communities, including those paid from research and technological development appropriations,
- payments of the actuarial equivalent of retirement pensions,
- payments (pension bonus) to survivors of former deportees or members of the Resistance who were interned.

CHAPTER 30 01 — ADMINISTRATIVE EXPENDITURE OF 'PENSIONS AND RELATED EXPENDITURE' POLICY AREA (cont'd)

30 01 13 (cont'd)

30 01 13 07 (cont'd)

Legal basis

Staff Regulations of officials of the European Communities.

Conditions of employment of other servants of the European Communities.

30 01 13 09 Insurance against sickness

Appropriations 2008	Amending budget No 3	New amount
31 818 000	– 188 000	31 630 000

Remarks

This appropriation is intended to cover the employer's contribution towards sickness insurance for pensioners.

It also covers supplementary payments for reimbursement of medical expenses for former deportees or members of the Resistance who were interned.

Legal basis

Staff Regulations of officials of the European Communities.

30 01 13 11 Adjustments to pensions and various allowances

Appropriations 2008	Amending budget No 3	New amount
61 740 000	– 366 000	61 374 000

Remarks

This appropriation is intended to cover the effect of weightings applicable to pensions.

Part of this appropriation is intended to cover the cost of any adjustments to pensions approved by the Council during the financial year. It is purely provisional and can only be used after its transfer to other items in this chapter in accordance with the Financial Regulation.

Legal basis

Staff Regulations of officials of the European Communities.

Council Regulation (EC, Euratom) No 1605/2002 of 25 June 2002 on the Financial Regulation applicable to the general budget of the European Communities (OJ L 248, 16.9.2002, p. 1), as last amended by Regulation (EC) No 1525/2007 (OJ L 343, 27.12.2007, p. 9).

COMMISSION

TITLE 31
LANGUAGE SERVICES**Overall objectives**

- To enable the Commission to meet its legal and political obligations and needs with respect to the languages in which it has to conduct its written communications.
- To provide high-quality interpretation for meetings of the Commission, the Council, the European Economic and Social Committee, the Committee of the Regions, the European Investment Bank and other bodies of the European Union.
- To ensure technical and logistical support for meetings of the Commission, to offer conference organisation and related know-how and consultancy.

Title Chapter	Heading	Appropriations 2008	Amending budget No 3	New amount
31 01	ADMINISTRATIVE EXPENDITURE OF LANGUAGE SERVICES POLICY AREA	367 250 216	– 1 743 771	365 506 445
	Title 31 — Total	367 250 216	– 1 743 771	365 506 445

TITLE 31

LANGUAGE SERVICES

CHAPTER 31 01 — ADMINISTRATIVE EXPENDITURE OF 'LANGUAGE SERVICES' POLICY AREA

Title Chapter Article Item	Heading	FF	Appropriations 2008	Amending budget No 3	New amount
31 01	ADMINISTRATIVE EXPENDITURE OF LANGUAGE SERVICES POLICY AREA				
31 01 01	Expenditure related to staff in active employment of Language services policy area	5	285 992 747 ⁽¹⁾	– 1 743 771	284 248 976 ⁽¹⁾
	Article 31 01 01 — Subtotal		285 992 747	– 1 743 771	284 248 976
31 01 02	External staff and other management expenditure in support of Language services policy area				
31 01 02 01	External staff	5	8 858 038		8 858 038
31 01 02 11	Other management expenditure	5	5 778 463		5 778 463
	Article 31 01 02 — Subtotal		14 636 501		14 636 501
31 01 03	Expenditure related to equipment, furniture and services and other working expenditure of Language services policy area				
31 01 03 01	Expenditure related to equipment, furniture and services of Language services policy area	5	21 328 968		21 328 968
31 01 03 04	Other working expenditure	5	700 000		700 000
	Article 31 01 03 — Subtotal		22 028 968		22 028 968
31 01 06	Interpreting and conference expenditure				
31 01 06 01	Interpreting and conference expenditure	5	27 525 000		27 525 000
31 01 06 02	Training and further training of conference interpreters	5	583 000		583 000
31 01 06 03	Information technology expenditure of the Interpretation Directorate-General	5	1 350 000		1 350 000
	Article 31 01 06 — Subtotal		29 458 000		29 458 000
31 01 07	Translation expenditure				
31 01 07 01	Support services for the Translation Directorate-General	5	12 834 000		12 834 000
31 01 07 02	Support expenditure for operations of Language services policy area	5	1 640 000		1 640 000
	Article 31 01 07 — Subtotal		14 474 000		14 474 000
31 01 08	Interinstitutional cooperation activities				
31 01 08 01	Interinstitutional cooperation activities in the language field	5	660 000		660 000
	Article 31 01 08 — Subtotal		660 000		660 000

⁽¹⁾ An appropriation of EUR 838 765 is entered in Article 40 01 40.

COMMISSION

CHAPTER 31 01 — ADMINISTRATIVE EXPENDITURE OF 'LANGUAGE SERVICES' POLICY AREA (*cont'd*)

Title Chapter Article Item	Heading	FF	Appropriations 2008	Amending budget No 3	New amount
31 01 09	<i>Translation Centre for the Bodies of the European Union</i>				
31 01 09 01	Translation Centre for the Bodies of the European Union — Subsidy under Titles 1 and 2	5	p.m.		p.m.
31 01 09 02	Translation Centre for the Bodies of the European Union — Subsidy under Title 3	5	p.m.		p.m.
	<i>Article 31 01 09 — Subtotal</i>		p.m.		p.m.
	<i>Chapter 31 01 — Total</i>		367 250 216	– 1 743 771	365 506 445

31 01 01 *Expenditure related to staff in active employment of 'Language services' policy area*

Appropriations 2008	Amending budget No 3	New amount
285 992 747 ⁽¹⁾	– 1 743 771	284 248 976 ⁽¹⁾
⁽¹⁾ An appropriation of EUR 838 765 is entered in Article 40 01 40.		

FINAL ADOPTION**of amending budget No 4 of the European Union for the financial year 2008**

(2008/607/EC, Euratom)

THE PRESIDENT OF THE EUROPEAN PARLIAMENT,

having regard to the Treaty establishing the European Community, and in particular Article 272(7) thereof,

having regard to the Treaty establishing the European Atomic Energy Community, and in particular Article 177 thereof,

having regard to Council Regulation (EC, Euratom) No 1605/2002 of 25 June 2002 on the Financial Regulation applicable to the general budget of the European Communities ⁽¹⁾,

having regard to the general budget of the European Union for the financial year 2008, as finally adopted on 13 December 2007 ⁽²⁾,

having regard to the Interinstitutional Agreement of 17 May 2006 between the European Parliament, the Council and the Commission on budgetary discipline and sound financial management ⁽³⁾,

having regard to preliminary draft amending budget No 4/2008 of the European Union for the financial year 2008, which the Commission presented on 15 April 2008,

having regard to draft amending budget No 4/2008, which the Council established on 26 May 2008,

having regard to Rule 69 of and Annex IV to the European Parliament's Rules of Procedure,

having regard to the resolution adopted by Parliament on 5 June 2008,

DECLARES:

Sole Article

The procedure under Article 272 of the Treaty establishing the European Community and Article 177 of the Treaty establishing the European Atomic Energy Community is complete and amending budget No 4 of the European Union for the financial year 2008 has been finally adopted.

Done at Brussels, 5 June 2008.

The President
H.-G. PÖTTERING

⁽¹⁾ OJ L 248, 16.9.2002, p. 1. Regulation as last amended by Regulation (EC) No 1525/2007 (OJ L 343, 27.12.2007, p. 9).

⁽²⁾ OJ L 71, 14.3.2008, p. 1.

⁽³⁾ OJ C 139, 14.6.2006, p. 1. Agreement as last amended by Decision 2008/371/EC of the European Parliament and of the Council (OJ L 128, 16.5.2008, p. 8).

**FINAL ADOPTION OF AMENDING BUDGET No 4 OF THE EUROPEAN UNION
FOR THE 2008 FINANCIAL YEAR**

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A. INTRODUCTION AND FINANCING OF THE GENERAL BUDGET

FINANCING OF THE GENERAL BUDGET

Appropriations to be covered during the financial year 2008 pursuant to Article 1 of Council Decision 2000/597/EC, Euratom of 29 September 2000 on the system of the European Communities' own resources

EXPENDITURE

Description	Budget 2008 ⁽¹⁾	Budget 2007 ⁽²⁾	Change (%)
1. Sustainable growth	50 320 304 626	43 590 118 012	+ 15,44
2. Preservation and management of natural resources	53 241 270 053	54 210 425 736	– 1,79
3. Citizenship, freedom, security and justice	1 501 860 203	1 270 114 751	+ 18,25
4. The EU as a global partner	8 112 728 400	7 352 746 732	+ 10,34
5. Administration	7 280 085 455	6 977 764 032	+ 4,33
6. Compensation	206 636 292	444 646 152	– 53,53
Total expenditure ⁽³⁾	120 662 885 029	113 845 815 415	+ 5,99

⁽¹⁾ AB No 1 to No 4/2008 included.

⁽²⁾ The figures in this column correspond to those in the 2007 budget (OJ L 77, 16.3.2007, p. 1) plus Amending Budgets No 1 to No 7/2007.

⁽³⁾ The third paragraph of Article 268 of the Treaty establishing the European Community reads: 'The revenue and expenditure shown in the budget shall be in balance'.

REVENUE

Description	Budget 2008 ⁽¹⁾	Budget 2007 ⁽²⁾	Change (%)
Miscellaneous revenue (Titles 4 to 9)	2 148 450 412	1 703 773 561	+ 26,10
Surplus available from the preceding financial year (Chapter 3 0, Article 3 0 0)	1 528 833 290	1 847 631 711	- 17,25
Surplus of own resources resulting from a transfer from EAGGF Guarantee Section chapters (Chapter 3 0, Article 3 0 1)	p.m.	p.m.	
Surplus of own resources resulting from the repayment of the surplus of the Guarantee Fund for external actions (Chapter 3 0, Article 3 0 2)	125 750 000	260 940 125	- 51,81
Balance of own resources accruing from VAT and GNP/GNI-based own resources for earlier years (Chapters 3 1 and 3 2)	p.m.	3 830 264 680	
Total revenue for Titles 3 to 9	3 803 033 702	7 642 610 077	- 50,24
Net amount of customs duties, agricultural duties and sugar levies (Chapters 1 0, 1 1 and 1 2)	18 748 500 000	16 532 900 000	+ 13,40
VAT own resources at the uniform rate (Tables 1 and 2, Chapter 1 3)	19 095 673 953	18 517 228 951	+ 3,12
Remainder to be financed by the additional resource (GNI own resources, Tables 3 and 4, Chapter 1 4)	79 015 677 374	71 153 076 387	+ 11,05
Appropriations to be covered by the own resources referred to in Article 2 of Decision 2000/597/EC, Euratom ⁽³⁾	116 859 851 327	106 203 205 338	+ 10,03
Total revenue ⁽⁴⁾	120 662 885 029	113 845 815 415	+ 5,99

⁽¹⁾ AB No 1 to No 4/2008 included.
⁽²⁾ The figures in this column correspond to those in the 2007 budget (OJ L 77, 16.3.2007, p. 1) plus Amending Budgets No 1 to No 7/2007.
⁽³⁾ The own resources for the 2008 budget are determined on the basis of the budget forecasts adopted at the 139th meeting of the Advisory Committee on Own Resources on 16 May 2007.
⁽⁴⁾ The third paragraph of Article 268 of the Treaty establishing the European Community reads: 'The revenue and expenditure shown in the budget shall be in balance'.

TABLE 1

Calculation of capping of harmonised value added tax (VAT) bases pursuant to Article 2(1)(c) of Decision 2000/597/EC, Euratom

Member State	1 % of non-capped VAT base	1 % of gross national income	Capping rate (in %)	1 % of gross national income multiplied by capping rate	1 % of capped VAT base ⁽¹⁾	Member States whose VAT base is capped
	(1)	(2)	(3)	(4)	(5)	(6)
Belgium	1 440 965 000	3 420 171 000	50	1 710 085 500	1 440 965 000	Bulgaria Czech Republic
Bulgaria	180 939 000	302 569 000	50	151 284 500	151 284 500	
Czech Republic	702 867 000	1 219 393 000	50	609 696 500	609 696 500	
Denmark	975 620 000	2 392 833 000	50	1 196 416 500	975 620 000	
Germany	10 407 889 000	24 720 152 000	50	12 360 076 000	10 407 889 000	Estonia Ireland Greece Spain
Estonia	98 259 000	165 538 000	50	82 769 000	82 769 000	
Ireland	905 937 000	1 719 953 000	50	859 976 500	859 976 500	
Greece	1 267 563 000	2 175 920 000	50	1 087 960 000	1 087 960 000	
Spain	6 743 417 000	10 822 406 000	50	5 411 203 000	5 411 203 000	Cyprus Latvia Luxembourg Malta
France	9 383 695 000	19 230 736 000	50	9 615 368 000	9 383 695 000	
Italy	6 175 505 000	15 707 334 000	50	7 853 667 000	6 175 505 000	
Cyprus	128 544 000	157 346 000	50	78 673 000	78 673 000	
Latvia	122 307 000	218 725 000	50	109 362 500	109 362 500	Poland Portugal Slovenia
Lithuania	132 605 000	286 456 000	50	143 228 000	132 605 000	
Luxembourg	175 313 000	323 842 000	50	161 921 000	161 921 000	
Hungary	404 912 000	995 759 000	50	497 879 500	404 912 000	
Malta	41 423 000	53 280 000	50	26 640 000	26 640 000	Slovakia Finland Sweden United Kingdom
Netherlands	2 803 480 000	5 744 079 000	50	2 872 039 500	2 803 480 000	
Austria	1 220 187 000	2 736 781 000	50	1 368 390 500	1 220 187 000	
Poland	1 593 295 000	3 122 414 000	50	1 561 207 000	1 561 207 000	
Portugal	978 963 000	1 599 144 000	50	799 572 000	799 572 000	Slovakia Finland Sweden United Kingdom
Romania	552 422 000	1 317 240 000	50	658 620 000	552 422 000	
Slovenia	185 938 000	335 086 000	50	167 543 000	167 543 000	
Slovakia	250 865 000	563 978 000	50	281 989 000	250 865 000	
Finland	792 183 000	1 828 978 000	50	914 489 000	792 183 000	Slovakia Finland Sweden United Kingdom
Sweden	1 490 119 000	3 456 262 000	50	1 728 131 000	1 490 119 000	
United Kingdom	10 530 959 000	21 276 097 000	50	10 638 048 500	10 530 959 000	
Total	59 686 171 000	125 892 472 000		62 946 236 000	57 669 214 000	

⁽¹⁾ The base to be used does not exceed 50 % of GNI.

**Calculation of the uniform call rate for VAT own resources
(Article 2(4) of Decision 2000/597/EC, Euratom):**

Uniform rate (%) = maximum call rate – frozen rate

A. The maximum call rate is set at 0,50 % for 2008.

B. Determination of the rate frozen by the correction of budgetary imbalances granted to the United Kingdom (Article 2(4)(b) of Decision 2000/597/EC, Euratom):

(1) calculation of the theoretical share of the countries with a restricted financial burden:

In accordance with Article 5(1) of Decision 2000/597/EC, Euratom, the financial contribution of Germany (DE), the Netherlands (NL), Austria (AT) and Sweden (SE) is restricted to a quarter of their normal contribution.

Formula for a country with a restricted financial burden, for example Germany:

Germany's theoretical VAT contribution = (Germany's capped VAT base / (EU capped VAT base – UK capped VAT base)) × 1/4 × United Kingdom correction

Example: Germany

Germany's theoretical VAT contribution = 10 407 889 000 / (57 669 214 000 – 10 530 959 000) × 1/4 × 5 757 931 681 = 317 830 570

(2) calculation of the frozen rate:

Frozen rate = (UK correction – theoretical VAT contributions (D + NL + A + S)) / (EU capped VAT base – capped VAT bases (UK+ D + NL + A + S))

Frozen rate = (5 757 931 681 – (317 830 570 + 85 611 179 + 37 261 421 + 45 504 460)) / (57 669 214 000 – (10 530 959 000 + 10 407 889 000 + 2 803 480 000 + 1 220 187 000 + 1 490 119 000))

Frozen rate = 0,168875772152444 %

Uniform rate

0,5 % – 0,168875772152444 % = 0,331124227847556 %

TABLE 2

Breakdown of own resources accruing from VAT pursuant to Article 2(1)(c) of Decision 2000/597/EC, Euratom (Chapter 1 3)

Member State	1 % of capped VAT base	Maximum VAT call rate (in %)	Uniform rate of VAT own resources (in %)	VAT own resources at uniform rate
	(1)	(2)	(3)	(4) = (1) × (3)
Belgium	1 440 965 000	0,50	0,331124228	477 138 423
Bulgaria	151 284 500	0,50	0,331124228	50 093 963
Czech Republic	609 696 500	0,50	0,331124228	201 885 283
Denmark	975 620 000	0,50	0,331124228	323 051 419
Germany	10 407 889 000	0,50	0,331124228	3 446 304 209
Estonia	82 769 000	0,50	0,331124228	27 406 821
Ireland	859 976 500	0,50	0,331124228	284 759 055
Greece	1 087 960 000	0,50	0,331124228	360 249 915
Spain	5 411 203 000	0,50	0,331124228	1 791 780 415
France	9 383 695 000	0,50	0,331124228	3 107 168 761
Italy	6 175 505 000	0,50	0,331124228	2 044 859 325
Cyprus	78 673 000	0,50	0,331124228	26 050 536
Latvia	109 362 500	0,50	0,331124228	36 212 573
Lithuania	132 605 000	0,50	0,331124228	43 908 728
Luxembourg	161 921 000	0,50	0,331124228	53 615 966
Hungary	404 912 000	0,50	0,331124228	134 076 173
Malta	26 640 000	0,50	0,331124228	8 821 149
Netherlands	2 803 480 000	0,50	0,331124228	928 300 150
Austria	1 220 187 000	0,50	0,331124228	404 033 478
Poland	1 561 207 000	0,50	0,331124228	516 953 462
Portugal	799 572 000	0,50	0,331124228	264 757 661
Romania	552 422 000	0,50	0,331124228	182 920 308
Slovenia	167 543 000	0,50	0,331124228	55 477 547
Slovakia	250 865 000	0,50	0,331124228	83 067 479
Finland	792 183 000	0,50	0,331124228	262 310 984
Sweden	1 490 119 000	0,50	0,331124228	493 414 503
United Kingdom	10 530 959 000	0,50	0,331124228	3 487 055 667
Total	57 669 214 000			19 095 673 953

TABLE 3

Determination of uniform rate and breakdown of resources based on gross national income pursuant to Article 2(1)(d) of Decision 2000/597/EC, Euratom (Chapter 1 4)

Member State	1 % of gross national income	Uniform rate of 'additional base', own resources	'Additional base' own resources at uniform rate
	(1)	(2)	(3) = (1) × (2)
Belgium	3 420 171 000	0,6276442 ⁽¹⁾	2 146 650 423
Bulgaria	302 569 000		189 905 672
Czech Republic	1 219 393 000		765 344 920
Denmark	2 392 833 000		1 501 847 706
Germany	24 720 152 000		15 515 459 536
Estonia	165 538 000		103 898 962
Ireland	1 719 953 000		1 079 518 491
Greece	2 175 920 000		1 365 703 524
Spain	10 822 406 000		6 792 620 141
France	19 230 736 000		12 070 059 530
Italy	15 707 334 000		9 858 616 771
Cyprus	157 346 000		98 757 301
Latvia	218 725 000		137 281 473
Lithuania	286 456 000		179 792 441
Luxembourg	323 842 000		203 257 547
Hungary	995 759 000		624 982 341
Malta	53 280 000		33 440 882
Netherlands	5 744 079 000		3 605 237 755
Austria	2 736 781 000		1 717 724 667
Poland	3 122 414 000		1 959 764 975
Portugal	1 599 144 000		1 003 693 425
Romania	1 317 240 000		826 758 020
Slovenia	335 086 000		210 314 778
Slovakia	563 978 000		353 977 509
Finland	1 828 978 000		1 147 947 397
Sweden	3 456 262 000		2 169 302 729
United Kingdom	21 276 097 000		13 353 818 458
Total	125 892 472 000		79 015 677 374

⁽¹⁾ Calculation of rate: (79 015 677 374) / (125 892 472 000) = 0,62764418013811 %.

TABLE 4

Correction of budgetary imbalances for the United Kingdom for 2007 pursuant to Article 4 of Decision 2000/597/EC, Euratom (Chapter 1 5)

Description	Coefficient ⁽¹⁾ (%)	Amount
1. United Kingdom's share (in %) of total non-capped VAT bases	17,7156	
2. United Kingdom's share (in %) of PAE-adjusted total allocated expenditure	8,7227	
3. (1) – (2)	8,9929	
4. Total allocated expenditure		107 174 316 280
5. Pre-accession expenditure (PAE) ⁽²⁾		2 924 640 078
6. PAE-adjusted total allocated expenditure = (4) – (5)		104 249 676 202
7. United Kingdom's correction original amount = (3) × (6) × 0,66		6 187 547 592
8. United Kingdom's advantage ⁽³⁾		451 577 107
9. Basic compensation for the United Kingdom = (7) – (8)		5 735 970 485
10. Windfall gains deriving from traditional own resources ⁽⁴⁾		– 21 961 196
11. Correction for the United Kingdom = (9) – (10)		5 757 931 681
⁽¹⁾ Rounded percentages. ⁽²⁾ The amount of pre-accession expenditure (PAE) corresponds to payments made to the 10 new Member States (which joined the EU on 1 May 2004) under 2003 appropriations, as adjusted by applying the EU GDP deflator for 2004, 2005 and 2006, as well as payments made to Bulgaria and Romania under 2006 appropriations. This amount is deducted from total allocated expenditure to ensure that expenditure which is unabated before enlargement remains so after enlargement. ⁽³⁾ The 'UK advantage' corresponds to the effects arising for the United Kingdom from the changeover to capped VAT and the introduction of the GNP/GNI-based own resource. ⁽⁴⁾ These windfall gains correspond to the net gains of the United Kingdom resulting from the increase — from 10 to 25 % as of 1 January 2001 — in the percentage of traditional own resources retained by Member States to cover the collection costs of traditional own resources (TOR).		

TABLE 5

Calculation of the financing of the correction for the United Kingdom amounting to EUR – 5 757 931 681 (Chapter 1 5)

Member State	Percentage share of GNI base	Shares without the United Kingdom	Shares without Germany, the Netherlands, Austria, Sweden and the United Kingdom	Three quarters of the share of Germany, the Netherlands, Austria and Sweden in column 2	Column 4 distributed in accordance with column 3	Financing scale	Financing scale applied to the correction
	(1)	(2)	(3)	(4)	(5)	(6) = (2) + (4) + (5)	(7)
Belgium	2,72	3,27	5,03	– 17,72	1,32	4,59	264 394 444
Bulgaria	0,24	0,29	0,45		0,12	0,41	23 389 931
Czech Republic	0,97	1,17	1,79		0,47	1,64	94 264 507
Denmark	1,90	2,29	3,52		0,93	3,21	184 976 643
Germany	19,64	23,63	0,00		0,00	5,91	340 140 218
Estonia	0,13	0,16	0,24		0,06	0,22	12 796 824
Ireland	1,37	1,64	2,53		0,67	2,31	132 960 024
Greece	1,73	2,08	3,20		0,84	2,92	168 208 303
Spain	8,60	10,34	15,92		4,19	14,53	836 620 163
France	15,28	18,38	28,30		7,44	25,82	1 486 621 504
Italy	12,48	15,01	23,11		6,07	21,09	1 214 246 844
Cyprus	0,12	0,15	0,23		0,06	0,21	12 163 546
Latvia	0,17	0,21	0,32		0,08	0,29	16 908 416
Lithuania	0,23	0,27	0,42		0,11	0,38	22 144 324
Luxembourg	0,26	0,31	0,48		0,13	0,43	25 034 428
Hungary	0,79	0,95	1,47		0,39	1,34	76 976 604
Malta	0,04	0,05	0,08		0,02	0,07	4 118 781
Netherlands	4,56	5,49	0,00		0,00	1,37	79 036 419
Austria	2,17	2,62	0,00		0,00	0,65	37 657 102
Poland	2,48	2,98	4,59	– 2,48	1,21	4,19	241 376 502
Portugal	1,27	1,53	2,35		0,62	2,15	123 620 950
Romania	1,05	1,26	1,94		0,51	1,77	101 828 516
Slovenia	0,27	0,32	0,49		0,13	0,45	25 903 640
Slovakia	0,45	0,54	0,83		0,22	0,76	43 598 010
Finland	1,45	1,75	2,69		0,71	2,46	141 388 142
Sweden	2,75	3,30	0,00		0,00	0,83	47 556 896
United Kingdom	16,90	0,00	0,00		0,00	0,00	0
Total	100,00	100,00	100,00	– 26,28	26,28	100,00	5 757 931 681

The calculations are made to 15 decimal places.

TABLE 6
Summary of financing ⁽¹⁾ of the general budget by type of own resource and by Member State

Member State	Traditional own resources (TOR)					VAT and GNI-based own resources, including UK correction payments					Total own resources ⁽¹⁾
	Net agricultural duties (75 %)	Net sugar and isoglucose levies (75 %)	Net customs duties (75 %)	Total net traditional own resources (75 %)	p.m. Collection costs (25 % of gross TOR)	VAT own resources	GNI own resources	United Kingdom correction	Total 'national contributions'	Share in total 'national contributions' (%)	
	(1)	(2)	(3)	(4) = (1) + (2) + (3)	(5)	(6)	(7)	(8)	(9) = (6) + (7) + (8)	(10)	(11) = (4) + (9)
Belgium	18 400 000	31 400 000	1 676 800 000	1 726 600 000	575 533 333	477 138 423	2 146 650 423	264 394 444	2 888 183 290	2,94	4 614 783 290
Bulgaria	10 100 000	400 000	55 600 000	66 100 000	22 033 333	50 093 963	189 905 672	23 389 931	263 389 566	0,27	329 489 566
Czech Republic	6 700 000	3 300 000	230 400 000	240 400 000	80 133 333	201 885 283	765 344 920	94 264 507	1 061 494 710	1,08	1 301 894 710
Denmark	40 900 000	3 800 000	275 400 000	320 100 000	106 700 000	323 051 419	1 501 847 706	184 976 643	2 009 875 768	2,05	2 329 975 768
Germany	221 500 000	163 700 000	3 381 600 000	3 766 800 000	1 255 600 000	3 446 304 209	15 515 459 536	340 140 218	19 301 903 963	19,67	23 068 703 963
Estonia	900 000	8 600 000	26 200 000	35 700 000	11 900 000	27 406 821	103 898 962	12 796 824	144 102 607	0,15	179 802 607
Ireland	800 000	0	232 000 000	232 800 000	77 600 000	284 759 055	1 079 518 491	132 960 024	1 497 237 570	1,53	1 730 037 570
Greece	11 000 000	1 500 000	247 000 000	259 500 000	86 500 000	360 249 915	1 365 703 524	168 208 303	1 894 161 742	1,93	2 153 661 742
Spain	58 700 000	8 500 000	1 337 600 000	1 404 800 000	468 266 667	1 791 780 415	6 792 620 141	836 620 163	9 421 020 719	9,60	10 825 820 719
France	126 000 000	229 600 000	1 352 400 000	1 708 000 000	569 333 333	3 107 168 761	12 070 059 530	1 486 621 504	16 663 849 795	16,98	18 371 849 795
Italy	173 600 000	6 900 000	1 621 700 000	1 802 200 000	600 733 334	2 044 859 325	9 858 616 771	1 214 246 844	13 117 722 940	13,37	14 919 922 940
Cyprus	4 300 000	3 800 000	32 200 000	40 300 000	13 433 333	26 050 536	98 757 301	12 163 546	136 971 383	0,14	177 271 383
Latvia	1 200 000	800 000	26 800 000	28 800 000	9 600 000	36 212 573	137 281 473	16 908 416	190 402 462	0,19	219 202 462
Lithuania	2 500 000	900 000	48 200 000	51 600 000	17 200 000	43 908 728	179 792 441	22 144 324	245 845 493	0,25	297 445 493
Luxembourg	700 000	0	21 800 000	22 500 000	7 500 000	53 615 966	203 257 547	25 034 428	281 907 941	0,29	304 407 941
Hungary	4 800 000	6 300 000	128 500 000	139 600 000	46 533 333	134 076 173	624 982 341	76 976 604	836 035 118	0,85	975 635 118
Malta	1 400 000	200 000	10 500 000	12 100 000	4 033 334	8 821 149	33 440 882	4 118 781	46 380 812	0,05	58 480 812
Netherlands	298 700 000	14 600 000	1 634 600 000	1 947 900 000	649 300 000	928 300 150	3 605 237 755	79 036 419	4 612 574 324	4,70	6 560 474 324
Austria	4 400 000	13 800 000	327 400 000	345 600 000	115 200 000	404 033 478	1 717 724 667	37 657 102	2 159 415 247	2,20	2 505 015 247
Poland	46 800 000	71 200 000	304 200 000	422 200 000	140 733 333	516 953 462	1 959 764 975	241 376 502	2 718 094 939	2,77	3 140 294 939
Portugal	28 000 000	300 000	103 800 000	132 100 000	44 033 333	264 757 661	1 003 693 425	123 620 950	1 392 072 036	1,42	1 524 172 036
Romania	30 000 000	1 100 000	186 200 000	217 300 000	72 433 334	182 920 308	826 758 020	101 828 516	1 111 506 844	1,13	1 328 806 844
Slovenia	300 000	0	41 400 000	41 700 000	13 900 000	55 477 547	210 314 778	25 903 640	291 695 965	0,30	333 395 965
Slovakia	1 500 000	2 300 000	75 700 000	79 500 000	26 500 000	83 067 479	353 977 509	43 598 010	480 642 998	0,49	560 142 998
Finland	7 400 000	900 000	149 800 000	158 100 000	52 700 000	262 310 984	1 147 947 397	141 388 142	1 551 646 523	1,58	1 709 746 523
Sweden	19 800 000	2 900 000	406 200 000	428 900 000	142 966 667	493 414 503	2 169 302 729	47 556 896	2 710 274 128	2,76	3 139 174 128
United Kingdom	562 800 000	56 600 000	2 497 900 000	3 117 300 000	1 039 100 000	3 487 055 667	13 353 818 458	- 5 757 931 681	11 082 942 444	11,30	14 200 242 444
Total	1 683 200 000	633 400 000	16 431 900 000	18 748 500 000	6 249 500 000	19 095 673 953	79 015 677 374	0	98 111 351 327	100	116 859 851 327

⁽¹⁾ p.m. (own resources + other revenue = total revenue = total expenditure); (116 859 851 327 + 3 803 033 702 = 120 662 885 029 = 120 662 885 029).

⁽²⁾ Total own resources as percentage of GNI: (116 859 851 327) / (12 589 247 200 000) = 0,93 %; own resources ceiling as percentage of GNI: 1,24 %.

B. GENERAL STATEMENT OF REVENUE BY BUDGET HEADING**REVENUE****TITLE 1****OWN RESOURCES**

Title Chapter	Heading	Budget 2008	Amending budget No 4	New amount
1 0	AGRICULTURAL DUTIES ESTABLISHED BY THE INSTITUTIONS OF THE EUROPEAN COMMUNITIES IN RESPECT OF TRADE WITH NON-MEMBER COUNTRIES UNDER THE COMMON AGRICULTURAL POLICY (ARTICLE 2(1)(A) OF DECISION 2000/597/EC, EURATOM)	1 683 200 000		1 683 200 000
1 1	LEVIES AND OTHER DUTIES PROVIDED FOR UNDER THE COMMON ORGANISATION OF THE MARKETS IN SUGAR (ARTICLE 2(1)(A) OF DECISION 2000/597/EC, EURATOM)	633 400 000		633 400 000
1 2	CUSTOMS DUTIES AND OTHER DUTIES REFERRED TO IN ARTICLE 2(1)(B) OF DECISION 2000/597/EC, EURATOM	16 431 900 000		16 431 900 000
1 3	OWN RESOURCES ACCRUING FROM VALUE ADDED TAX PURSUANT TO ARTICLE 2(1)(C) OF DECISION 2000/597/EC, EURATOM	19 095 673 953		19 095 673 953
1 4	OWN RESOURCES BASED ON GROSS NATIONAL INCOME PURSUANT TO ARTICLE 2(1)(D) AND ARTICLE 6 OF DECISION 2000/597/EC, EURATOM	80 544 510 664	– 1 528 833 290	79 015 677 374
1 5	CORRECTION OF BUDGETARY IMBALANCES	0		0
Title 1 — Total		118 388 684 617	– 1 528 833 290	116 859 851 327

TITLE 1 OWN RESOURCES

CHAPTER 1 4 — OWN RESOURCES BASED ON GROSS NATIONAL INCOME PURSUANT TO ARTICLE 2(1)(D) AND ARTICLE 6 OF DECISION 2000/597/EC, EURATOM

Title Chapter Article Item	Heading	Budget 2008	Amending budget No 4	New amount
1 4	OWN RESOURCES BASED ON GROSS NATIONAL INCOME PURSUANT TO ARTICLE 2(1)(d) AND ARTICLE 6 OF DECISION 2000/597/EC, EURATOM			
1 4 0	<i>Own resources based on gross national income pursuant to Article 2(1)(d) and Article 6 of Decision 2000/597/EC, Euratom</i>			
1 4 0 0	Own resources based on gross national income pursuant to Article 2(1)(d) of Decision 2000/597/EC, Euratom	80 544 510 664	– 1 528 833 290	79 015 677 374
1 4 0 2	Own resources based on gross national income pursuant to Article 2(1)(d) and Article 6 of Decision 2000/597/EC, Euratom, corresponding to the reserve for loans and loan guarantees	—		—
1 4 0 3	Own resources based on gross national income pursuant to Article 2(1)(d) and Article 6 of Decision 2000/597/EC, Euratom, corresponding to the emergency aid reserve	—		—
	<i>Article 1 4 0 — Subtotal</i>	80 544 510 664	– 1 528 833 290	79 015 677 374
	Chapter 1 4 — Total	80 544 510 664	– 1 528 833 290	79 015 677 374

1 4 0 ***Own resources based on gross national income pursuant to Article 2(1)(d) and Article 6 of Decision 2000/597/EC, Euratom***

1 4 0 0 Own resources based on gross national income pursuant to Article 2(1)(d) of Decision 2000/597/EC, Euratom

Budget 2008	Amending budget No 4	New amount
80 544 510 664	– 1 528 833 290	79 015 677 374

Remarks

The rate to be applied to the Member States' gross national income for this financial year is 0,6276 %.

Legal basis

Council Decision 2000/597/EC, Euratom of 29 September 2000 on the system of the Communities' own resources (OJ L 253, 7.10.2000, p. 42), and in particular Article 2(1)(d) thereof.

CHAPTER 1 4 — OWN RESOURCES BASED ON GROSS NATIONAL INCOME PURSUANT TO ARTICLE 2(1)(D) AND ARTICLE 6 OF DECISION 2000/597/EC, EURATOM *(cont'd)*

1 4 0 *(cont'd)*

1 4 0 0 *(cont'd)*

Member State	Budget 2008	Amending budget No 4	New amount
Belgium	2 188 184 847	– 41 534 424	2 146 650 423
Bulgaria	193 580 058	– 3 674 386	189 905 672
Czech Republic	780 153 181	– 14 808 261	765 344 920
Denmark	1 530 906 178	– 29 058 472	1 501 847 706
Germany	15 815 660 102	– 300 200 566	15 515 459 536
Estonia	105 909 249	– 2 010 287	103 898 962
Ireland	1 100 405 533	– 20 887 042	1 079 518 491
Greece	1 392 127 812	– 26 424 288	1 365 703 524
Spain	6 924 047 019	– 131 426 878	6 792 620 141
France	12 303 596 841	– 233 537 311	12 070 059 530
Italy	10 049 366 025	– 190 749 254	9 858 616 771
Cyprus	100 668 105	– 1 910 804	98 757 301
Latvia	139 937 661	– 2 656 188	137 281 473
Lithuania	183 271 152	– 3 478 711	179 792 441
Luxembourg	207 190 271	– 3 932 724	203 257 547
Hungary	637 074 800	– 12 092 459	624 982 341
Malta	34 087 912	– 647 030	33 440 882
Netherlands	3 674 993 627	– 69 755 872	3 605 237 755
Austria	1 750 960 029	– 33 235 362	1 717 724 667
Poland	1 997 683 449	– 37 918 474	1 959 764 975
Portugal	1 023 113 367	– 19 419 942	1 003 693 425
Romania	842 754 531	– 15 996 511	826 758 020
Slovenia	214 384 049	– 4 069 271	210 314 778
Slovakia	360 826 436	– 6 848 927	353 977 509
Finland	1 170 158 435	– 22 211 038	1 147 947 397
Sweden	2 211 275 441	– 41 972 712	2 169 302 729
United Kingdom	13 612 194 554	– 258 376 096	13 353 818 458
Item 1 4 0 0 — Total	80 544 510 664	– 1 528 833 290	79 015 677 374

TITLE 3

SURPLUSES, BALANCES AND ADJUSTMENTS

Title Chapter	Heading	Budget 2008	Amending budget No 4	New amount
3 0	SURPLUS AVAILABLE FROM THE PRECEDING FINANCIAL YEAR	125 750 000	1 528 833 290	1 654 583 290
3 1	BALANCES AND ADJUSTMENT OF BALANCES BASED ON VAT FOR THE PREVIOUS FINANCIAL YEARS RESULTING FROM APPLICATION OF ARTICLE 10(4) TO (6) AND (9) OF REGULATION (EC, EURATOM) No 1150/2000	p.m.		p.m.
3 2	BALANCES AND ADJUSTMENTS OF BALANCES BASED ON GROSS NATIONAL INCOME/PRODUCT FOR THE PREVIOUS FINANCIAL YEARS AS A RESULT OF THE APPLICATION OF ARTICLE 10(7) TO (9) OF REGULATION (EC, EURATOM) No 1150/2000	p.m.		p.m.
3 3	REFUNDS TO MEMBER STATES	p.m.		p.m.
3 4	ADJUSTMENT RELATING TO THE NON-PARTICIPATION OF CERTAIN MEMBER STATES IN CERTAIN POLICIES IN THE AREA OF FREEDOM, SECURITY AND JUSTICE	p.m.		p.m.
3 5	RESULT OF THE DEFINITIVE CALCULATION OF THE FINANCING OF THE CORRECTION OF BUDGETARY IMBALANCES FOR THE UNITED KINGDOM	p.m.		p.m.
3 6	RESULT OF INTERMEDIATE UPDATES OF THE CALCULATION OF THE FINANCING OF THE CORRECTION OF BUDGETARY IMBALANCES FOR THE UNITED KINGDOM	p.m.		p.m.
Title 3 — Total		125 750 000	1 528 833 290	1 654 583 290

TITLE 3

SURPLUSES, BALANCES AND ADJUSTMENTS

CHAPTER 3 0 — SURPLUS AVAILABLE FROM THE PRECEDING FINANCIAL YEAR

Title Chapter Article Item	Heading	Budget 2008	Amending budget No 4	New amount
3 0	SURPLUS AVAILABLE FROM THE PRECEDING FINANCIAL YEAR			
3 0 0	<i>Surplus available from the preceding financial year</i>	p.m.	1 528 833 290	1 528 833 290
	<i>Article 3 0 0 — Subtotal</i>	p.m.	1 528 833 290	1 528 833 290
3 0 1	<i>Surplus own resources resulting from a transfer from the EAGGF Guarantee Section chapters</i>	p.m.		p.m.
	<i>Article 3 0 1 — Subtotal</i>	p.m.		p.m.
3 0 2	<i>Surplus own resources resulting from repayment of the surplus from the Guarantee Fund for external actions</i>	125 750 000		125 750 000
	<i>Article 3 0 2 — Subtotal</i>	125 750 000		125 750 000
	Chapter 3 0 — Total	125 750 000	1 528 833 290	1 654 583 290

3 0 0

Surplus available from the preceding financial year

Budget 2008	Amending budget No 4	New amount
p.m.	1 528 833 290	1 528 833 290

Remarks

Article 15 of the Financial Regulation states that the balance from each financial year, whether surplus or deficit, is entered as revenue or expenditure in the budget of the subsequent financial year.

The relevant estimates of such revenue or expenditure are entered in the budget during the budgetary procedure and, where appropriate, in a letter of amendment submitted pursuant to Article 34 of the Financial Regulation. They are drawn up in accordance with the principles set out in Article 15 of Regulation (EC, Euratom) No 1150/2000.

After the closure of the accounts for each financial year, any discrepancy in relation to the estimates is entered in the budget for the following financial year through an amending budget.

A deficit is entered in Article 27 02 01 of the statement of expenditure of Section III 'Commission'.

Legal basis

Council Regulation (EC, Euratom) No 1150/2000 of 22 May 2000 implementing Decision 2000/597/EC, Euratom on the system of the Communities' own resources (OJ L 130, 31.5.2000, p. 1), as amended by Regulation (EC, Euratom) No 2028/2004 (OJ L 352, 27.11.2004, p. 1).

Council Decision 2000/597/EC, Euratom of 29 September 2000 on the system of the European Communities' own resources (OJ L 253, 7.10.2000, p. 42), and in particular Article 7 thereof.

Council Regulation (EC, Euratom) No 1605/2002 of 25 June 2002 on the Financial Regulation applicable to the general budget of the European Communities (OJ L 248, 16.9.2002, p. 1), as last amended by Regulation (EC) No 1525/2007 (OJ L 343, 27.12.2007, p. 9), and in particular Article 15 thereof.

