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II Acts whose publication is not obligatory

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Corrigenda

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EN

Acts whose titles are printed in light type are those relating to day-to-day management of agricultural matters, and are generally valid for a limited period.

The titles of all other acts are printed in bold type and preceded by an asterisk.

All amounts in this budget document are expressed in euro unless otherwise indicated.

Any revenue provided for in Article 18(1) of the Financial Regulation, entered in Titles 5 and 6 of the statement of revenue, may lead to additional appropriations being entered on the headings which bore the initial expenditure giving rise to the corresponding revenue.

References in the remarks to the Staff Regulations of officials and to the Conditions of employment of other servants of the European Communities are those pertinent to the previous Regulations and Conditions, which were amended by Council Regulation [EC, EURATOM] No 723/2004 of 22 March 2004 (OJ L 124, 27.4.2004). All such references should be considered as referring to the relevant provisions in this latter Regulation.

II

(Acts whose publication is not obligatory)

EUROPEAN PARLIAMENT

FINAL ADOPTION
of amending budget No 10 of the European Union
for the 2004 financial year

(2005/243/EC, Euratom)

THE PRESIDENT OF THE EUROPEAN PARLIAMENT,

Having regard to the Treaty establishing the European Community, and in particular Article 272(4), penultimate subparagraph, thereof,

Having regard to the Treaty establishing the European Atomic Energy Community, and in particular Article 177 thereof,

Having regard to Council Regulation (EC, Euratom) No 1605/2002 of 25 June 2002 ⁽¹⁾ on the Financial Regulation applicable to the general budget of the European Communities, and in particular Articles 37 and 38 thereof,

Having regard to the general budget of the European Union for the 2004 financial year finally adopted on 18 December 2003 ⁽²⁾ and adjusted to take account of European Union enlargement ⁽³⁾,

Having regard to the Interinstitutional Agreement of 6 May 1999 between the European Parliament, the Council and the Commission on budgetary discipline and improvement of the budgetary procedure ⁽⁴⁾,

Having regard to preliminary draft amending budget No 11/2004 of the European Union for the financial year 2004 presented by the Commission on 13 October 2004,

Having regard to draft amending budget No 10/2004 of the European Union for the financial year 2004 established by the Council on 29 November 2004,

Having regard to Rule 69 of and Annex IV to the Rules of Procedure of the European Parliament,

Having regard to the resolution adopted by the European Parliament on 2 December 2004,

The procedure laid down in Article 272 of the Treaty establishing the European Community and Article 177 of the Treaty establishing the European Atomic Energy Community having thus been completed,

DECLARES:

Sole Article

Amending budget No 10 of the European Union for the financial year 2004 has been finally adopted.

Done at Brussels, 2 December 2004.

The President
J.P. BORRELL FONTELLES

⁽¹⁾ OJ L 248, 16.9.2002, p. 1.

⁽²⁾ OJ L 53, 23.2.2004, p. 1.

⁽³⁾ OJ C 105, 30.4.2004, p. 9.

⁽⁴⁾ OJ C 172, 18.6.1999, p. 1. Agreement amended by Decision 2003/429/EC of the European Parliament and of the Council (OJ L 147, 14.6.2003, p. 25).

**FINAL ADOPTION OF AMENDING BUDGET No 10 OF THE EUROPEAN UNION
FOR THE 2004 FINANCIAL YEAR**

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A. FINANCING OF THE GENERAL BUDGET

Appropriations to be covered during the financial year 2004 pursuant to Article 1 of Council Decision 2000/597/EC, Euratom of 29 September 2000 on the system of the European Communities' own resources

EXPENDITURE

Description	Budget 2004 ⁽¹⁾	Budget 2003 ⁽²⁾	Change (%)
1. Agriculture	43 993 285 000	44 780 450 000	– 1,76
2. Structural operations	34 522 302 882	28 173 097 000	+ 22,54
3. Internal policies	7 510 377 641	6 198 406 000	+ 21,17
4. External action	4 950 907 978	4 694 010 314	+ 5,47
5. Administration	6 121 983 823	5 381 971 098	+ 13,75
6. Reserves	442 000 000	434 000 000	+ 1,84
7. Pre-accession aid	2 856 200 000	2 862 902 686	– 0,23
8. Compensations	1 409 545 056	—	+ 100,00
Total expenditure ⁽³⁾	101 806 602 380	92 524 837 098	+ 10,03

⁽¹⁾ Including AB 1, 2, 3, 4, 5, 6, 7, 8, 9 and 10/2004.

⁽²⁾ The figures in this column correspond to those in the 2003 budget (OJ L 54, 28.2.2003) plus amending budgets 1, 2, 3, 4, 5, 6 and 7/2003.

⁽³⁾ The third paragraph of Article 268 of the Treaty establishing the European Community reads: 'The revenue and expenditure shown in the budget shall be in balance'.

REVENUE

Description	Budget 2004 ⁽¹⁾	Budget 2003 ⁽²⁾	Change (%)
Miscellaneous revenue (Titles 4 to 9)	1 116 573 265	837 078 989	+ 33,39
Surplus available from the preceding financial year (Chapter 3 0, Article 3 0 0)	5 469 843 706	7 413 481 988	- 26,22
Surplus of own resources resulting from a transfer from EAGGF Guarantee Section chapters (Chapter 3 0, Article 3 0 1)	p.m.	p.m.	
Surplus of own resources resulting from the repayment of the surplus of the Guarantee Fund for external actions (Chapter 3 0, Article 3 0 2)	223 160 000	263 330 000	- 15,25
Balance of own resources accruing from VAT and GNP/GNI-based own resources for earlier years (Chapters 3 1 and 3 2)	p.m.	p.m.	
Total revenue for Titles 3 to 9	6 809 576 971	8 513 890 977	- 20,02
Net amount of customs duties, agricultural duties and sugar levies (Chapters 1 0, 1 1 and 1 2)	12 406 875 000	10 906 200 000	+ 13,76
VAT own resources at the uniform rate (tables 1 and 2, Chapter 1 3)	13 579 913 763	21 748 030 275	- 37,56
Remainder to be financed by the additional resource (GNI own resources, tables 3 and 4, Chapter 1 4)	69 010 236 646	51 356 715 846	+ 34,37
Appropriations to be covered by the own resources referred to in Article 2 of Decision 2000/597/EC, Euratom ⁽³⁾	94 997 025 409	84 010 946 121	+ 13,08
Total revenue ⁽⁴⁾	101 806 602 380	92 524 837 098	+ 10,03

⁽¹⁾ Including AB 1, 2, 3, 4, 5, 6, 7, 8, 9 and 10/2004.

⁽²⁾ The figures in this column correspond to those in the 2003 budget (OJ L 54, 28.2.2003) plus amending budgets 1, 2, 3, 4, 5, 6 and 7/2003.

⁽³⁾ The own resources for the 2004 budget are determined on the basis of the budget forecasts adopted at the 131st meeting of the Advisory Committee on Own Resources on 20 April 2004.

⁽⁴⁾ The third paragraph of Article 268 of the Treaty establishing the European Community reads: 'The revenue and expenditure shown in the budget shall be in balance'.

TABLE 1

Calculation of capping of harmonised value added tax (VAT) bases pursuant to Article 2(1)(c) of Decision 2000/597/EC, Euratom

Member State	1 % of non-capped VAT base	1 % of reduced non-capped VAT base ⁽¹⁾	1 % of gross national income	1 % of reduced gross national income ⁽²⁾	Capping rate (in %)	1 % of reduced gross national income multiplied by capping rate t	1 % of reduced capped VAT base ⁽³⁾ , ⁽⁴⁾	Member States whose VAT base is capped
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Belgium	1 132 980 000	1 132 980 000	2 825 190 000	2 825 190 000	50	1 412 595 000	1 132 980 000	
Czech Republic	422 185 000	281 456 667	790 620 000	527 080 000	50	263 540 000	263 540 000	Czech Republic
Denmark	751 886 000	751 886 000	1 928 917 000	1 928 917 000	50	964 458 500	751 886 000	
Germany	9 451 381 000	9 451 381 000	21 696 270 000	21 696 270 000	50	10 848 135 000	9 451 381 000	
Estonia	48 159 000	32 106 000	77 069 000	51 379 333	50	25 689 667	25 689 667	Estonia
Greece	897 770 000	897 770 000	1 646 135 000	1 646 135 000	50	823 067 500	823 067 500	Greece
Spain	4 571 090 000	4 571 090 000	7 841 620 000	7 841 620 000	50	3 920 810 000	3 920 810 000	Spain
France	7 575 510 000	7 575 510 000	16 112 960 000	16 112 960 000	50	8 056 480 000	7 575 510 000	
Ireland	657 675 000	657 675 000	1 179 773 000	1 179 773 000	50	589 886 500	589 886 500	Ireland
Italy	5 511 310 000	5 511 310 000	13 338 450 000	13 338 450 000	50	6 669 225 000	5 511 310 000	
Cyprus	94 920 000	63 280 000	120 306 000	80 204 000	50	40 102 000	40 102 000	Cyprus
Latvia	41 803 000	27 868 667	95 382 000	63 588 000	50	31 794 000	27 868 667	
Lithuania	76 782 000	51 188 000	170 165 000	113 443 333	50	56 721 667	51 188 000	
Luxembourg	160 257 000	160 257 000	220 670 000	220 670 000	50	110 335 000	110 335 000	Luxembourg
Hungary	378 425 000	252 283 333	731 932 000	487 954 667	50	243 977 334	243 977 334	Hungary
Malta	27 580 000	18 386 667	44 080 000	29 386 667	50	14 693 334	14 693 334	Malta
Netherlands	2 220 805 000	2 220 805 000	4 599 995 000	4 599 995 000	50	2 299 997 500	2 220 805 000	
Austria	1 065 330 000	1 065 330 000	2 289 350 000	2 289 350 000	50	1 144 675 000	1 065 330 000	
Poland	970 307 000	646 871 333	1 819 610 000	1 213 073 333	50	606 536 667	606 536 667	Poland
Portugal	841 380 000	841 380 000	1 319 570 000	1 319 570 000	50	659 785 000	659 785 000	Portugal
Slovenia	144 988 000	96 658 667	255 496 000	170 330 667	50	85 165 334	85 165 334	Slovenia
Slovakia	143 215 000	95 476 667	316 358 000	210 905 333	50	105 452 667	95 476 667	
Finland	641 720 000	641 720 000	1 471 320 000	1 471 320 000	50	735 660 000	641 720 000	
Sweden	1 210 952 000	1 210 952 000	2 788 731 000	2 788 731 000	50	1 394 365 500	1 210 952 000	
United Kingdom	8 457 364 000	8 457 364 000	16 774 645 000	16 774 645 000	50	8 387 322 500	8 387 322 500	United Kingdom
Total	47 495 774 000	46 712 986 001	100 454 614 000	98 980 941 333		49 490 470 670	45 507 318 170	

⁽¹⁾ The VAT bases of the ten new Member States have been reduced by one third to limit their contributions in view of the fact that the Accession Treaty took effect on 1 May 2004.

⁽²⁾ The GNI bases of the ten new Member States have been reduced by one third to limit their contributions in view of the fact that the Accession Treaty took effect on 1 May 2004.

⁽³⁾ As with the GNI, a reduction of one third has been applied to the VAT bases of the new Member States to take account of the fact that the Accession Treaty took effect on 1 May 2004.

⁽⁴⁾ The base to be used does not exceed 50 % of GNI.

**Calculation of the uniform call rate for VAT own resources
(Article 2(4) of Decision 2000/597/EC, Euratom):**

$$\text{Uniform rate (\%)} = \text{Maximum call rate} - \text{frozen rate}$$

A. The maximum call rate is set at 0,50 % for 2004.

B. Determination of the rate frozen by the correction of budgetary imbalances granted to the United Kingdom (Article 2(4)(b) of Decision 2000/597/EC, Euratom):

1) Calculation of the theoretical share of the countries with a restricted financial burden:

In accordance with Article 5(1) of Decision 2000/597/EC, Euratom, the financial contribution of Germany (DE), the Netherlands (NL), Austria (AT) and Sweden (SE) is restricted to a quarter of their normal contribution.

Formula for a country with a restricted financial burden, for example Germany:

Germany's theoretical VAT contribution = [Germany's capped VAT base / (EU25 capped VAT base – UK capped VAT base)] x 1/4 x United Kingdom correction

Example: Germany:

Germany's theoretical VAT contribution = 9 451 381 000 / (45 507 318 170 – 8 387 322 500) x 1/4 x 5 391 559 038 = 343 195 613

2) Calculation of the frozen rate:

Frozen rate₁ = [UK correction – theoretical VAT contributions (D + NL + A + S)] / [EU25 capped VAT base – capped VAT bases (UK + D + NL + A + S)]

Frozen rate₁ = [5 391 559 038 – (343 195 613 + 80 641 182 + 38 683 932 + 43 971 713)] / [45 507 318 170 – (8 387 322 500 + 9 451 381 000 + 2 220 805 000 + 1 065 330 000 + 1 210 952 000)]

Frozen rate₁ = 0,210821947849923 %

C. Determination of the rate frozen by the correction of budgetary imbalances granted to the United Kingdom (Article 2(4)(b) of Decision 94/728/EC, Euratom):

1) Calculation of the theoretical share of the countries with a restricted financial burden:

In accordance with Article 5(1) of Decision 94/728/EC, Euratom, the financial contribution of Germany (DE) is restricted to two thirds of its normal contribution.

Calculation formula for Germany:

Germany's theoretical VAT contribution = [Germany's capped VAT base / (EU15 capped VAT base – UK capped VAT base)] x 2/3 x United Kingdom correction

Example: Germany:

Germany's theoretical VAT contribution = 9 451 381 000 / (44 053 080 500 – 8 387 322 500) x 2/3 x – 293 991 119 = – 51 938 184

2) Calculation of the frozen rate:

Frozen rate₂ = [UK correction – theoretical VAT contribution (D)] / [EU15 capped VAT base – capped VAT base (UK + D)]

Frozen rate₂ = [– 293 991 119 – (– 51 938 184)] / [44 053 080 500 – (8 387 322 500 + 9 451 381 000)]

Frozen rate₂ = – 0,00923359477705029 %

Frozen rate_{tot} = Frozen rate₁ + Frozen rate₂

$$\text{Uniform rate} = \text{Maximum call rate} - \text{Frozen rate}_{\text{tot}}$$

$$0,50 \% - 0,201588353072873 \% = 0,298411646927127 \%$$

TABLE 2

Breakdown of own resources accruing from VAT pursuant to Article 2(1)(c) of Decision 2000/597/EC,
Euratom (Chapter 1 3)

Member State	1 % of reduced capped VAT base ⁽¹⁾	Maximum VAT call rate (in %)	Uniform rate of VAT own resources (in %)	VAT own resources at uniform rate
	(1)	(2)	(3)	(4) = (1) × (3)
Belgium	1 132 980 000	0,50	0,298411647	338 094 428
Czech Republic	263 540 000	0,50	0,298411647	78 643 405
Denmark	751 886 000	0,50	0,298411647	224 371 540
Germany	9 451 381 000	0,50	0,298411647	2 820 402 170
Estonia	25 689 667	0,50	0,298411647	7 666 096
Greece	823 067 500	0,50	0,298411647	245 612 928
Spain	3 920 810 000	0,50	0,298411647	1 170 015 369
France	7 575 510 000	0,50	0,298411647	2 260 620 415
Ireland	589 886 500	0,50	0,298411647	176 029 002
Italy	5 511 310 000	0,50	0,298411647	1 644 639 094
Cyprus	40 102 000	0,50	0,298411647	11 966 904
Latvia	27 868 667	0,50	0,298411647	8 316 335
Lithuania	51 188 000	0,50	0,298411647	15 275 095
Luxembourg	110 335 000	0,50	0,298411647	32 925 249
Hungary	243 977 334	0,50	0,298411647	72 805 678
Malta	14 693 334	0,50	0,298411647	4 384 662
Netherlands	2 220 805 000	0,50	0,298411647	662 714 078
Austria	1 065 330 000	0,50	0,298411647	317 906 880
Poland	606 536 667	0,50	0,298411647	180 997 606
Portugal	659 785 000	0,50	0,298411647	196 887 528
Slovenia	85 165 334	0,50	0,298411647	25 414 328
Slovakia	95 476 667	0,50	0,298411647	28 491 349
Finland	641 720 000	0,50	0,298411647	191 496 722
Sweden	1 210 952 000	0,50	0,298411647	361 362 181
United Kingdom	8 387 322 500	0,50	0,298411647	2 502 874 721
Total	45 507 318 170			13 579 913 763

⁽¹⁾ As with the GNI, a reduction of one third has been applied to the VAT bases of the new Member States to take account of the fact that the Accession Treaty took effect on 1 May 2004.

TABLE 3

Determination of uniform rate and breakdown of resources based on gross national income pursuant to Article 2(1)(d) of Decision 2000/597/EC, Euratom (Chapter 1 4)

Member State	1 % of reduced gross national income ⁽¹⁾	Uniform rate of 'additional base', own resources	'Additional base', own resources at uniform rate
	(1)	(2)	(3) = (1) × (2)
Belgium	2 825 190 000	0,6972073 ⁽²⁾	1 969 743 143
Czech Republic	527 080 000		367 484 033
Denmark	1 928 917 000		1 344 855 048
Germany	21 696 270 000		15 126 798 217
Estonia	51 379 333		35 822 047
Greece	1 646 135 000		1 147 697 369
Spain	7 841 620 000		5 467 234 849
France	16 112 960 000		11 234 073 628
Ireland	1 179 773 000		822 546 369
Italy	13 338 450 000		9 299 664 952
Cyprus	80 204 000		55 918 816
Latvia	63 588 000		44 334 019
Lithuania	113 443 333		79 093 522
Luxembourg	220 670 000		153 852 739
Hungary	487 954 667		340 205 565
Malta	29 386 667		20 488 599
Netherlands	4 599 995 000		3 207 150 177
Austria	2 289 350 000		1 596 151 574
Poland	1 213 073 333		845 763 605
Portugal	1 319 570 000		920 013 861
Slovenia	170 330 667		118 755 788
Slovakia	210 905 333		147 044 742
Finland	1 471 320 000		1 025 815 071
Sweden	2 788 731 000		1 944 323 661
United Kingdom	16 774 645 000		11 695 405 252
Total	98 980 941 333		69 010 236 646

⁽¹⁾ The GNI bases of the ten new Member States have been reduced by one third to limit their contributions in view of the fact that the Accession Treaty took effect on 1 May 2004.

⁽²⁾ Calculation of rate: $(69\,010\,236\,646) / (98\,980\,941\,333) = 0,697207318061666 \%$

TABLE 4

GNI-based own resources — Financing of reserves (Article 2(1)(d) and Article 6 of Decision 2000/597/EC, Euratom) (Chapter 1 4)

Member State	Reserve for loans and loan guarantees	Reserve for emergency aid.	GNI own resources excluding reserves	GNI own resources at uniform rate
	(1)	(2)	(3)	(4) = (1) + (2) + (3)
Belgium	6 307 952	6 307 952	1 957 127 239	1 969 743 143
Czech Republic	1 176 839	1 176 839	365 130 355	367 484 033
Denmark	4 306 795	4 306 795	1 336 241 458	1 344 855 048
Germany	48 442 414	48 442 414	15 029 913 389	15 126 798 217
Estonia	114 717	114 717	35 592 613	35 822 047
Greece	3 675 413	3 675 413	1 140 346 543	1 147 697 369
Spain	17 508 401	17 508 401	5 432 218 047	5 467 234 849
France	35 976 261	35 976 261	11 162 121 106	11 234 073 628
Ireland	2 634 142	2 634 142	817 278 085	822 546 369
Italy	29 781 465	29 781 465	9 240 102 022	9 299 664 952
Cyprus	179 076	179 076	55 560 664	55 918 816
Latvia	141 976	141 976	44 050 067	44 334 019
Lithuania	253 291	253 291	78 586 940	79 093 522
Luxembourg	492 702	492 702	152 867 335	153 852 739
Hungary	1 089 482	1 089 482	338 026 601	340 205 565
Malta	65 613	65 613	20 357 373	20 488 599
Netherlands	10 270 653	10 270 653	3 186 608 871	3 207 150 177
Austria	5 111 553	5 111 553	1 585 928 468	1 596 151 574
Poland	2 708 493	2 708 493	840 346 619	845 763 605
Portugal	2 946 274	2 946 274	914 121 313	920 013 861
Slovenia	380 306	380 306	117 995 176	118 755 788
Slovakia	470 900	470 900	146 102 942	147 044 742
Finland	3 285 094	3 285 094	1 019 244 883	1 025 815 071
Sweden	6 226 548	6 226 548	1 931 870 565	1 944 323 661
United Kingdom	37 453 640	37 453 640	11 620 497 972	11 695 405 252
Total	221 000 000	221 000 000	68 568 236 646	69 010 236 646
Percentage of '1 % of reduced GNI' ⁽¹⁾	0,0022	0,0022	0,6927	0,6972

⁽¹⁾ The GNI bases of the ten new Member States have been reduced by one third to limit their contributions in view of the fact that the Accession Treaty took effect on 1 May 2004.

TABLE 5

Correction of budgetary imbalances for the United Kingdom for 2003 pursuant to Article 4 of Decision 2000/597/EC, Euratom (Chapter 1 5)

Description	Coefficient (%) ⁽¹⁾	Amount
1. United Kingdom's share (in %) of total non-capped VAT bases	18,50 %	
2. United Kingdom's share (in %) of total allocated expenditure	7,68 %	
3. (1) – (2)	10,82 %	
4. Total allocated expenditure		82 025 811 437
5. (3) × (4)		8 875 351 609
6. 0,66 × (5) = initial amount		5 857 732 062
7. Benefit for the United Kingdom ⁽²⁾		447 826 885
8. Basic compensation for the United Kingdom = (6) – (7)		5 409 905 177
9. Windfall gains deriving from traditional own resources ⁽³⁾		18 346 139
10. Correction for the United Kingdom = (8) – (9)		5 391 559 038

⁽¹⁾ Rounded figures.
⁽²⁾ This is the benefit the United Kingdom derives from the present own resources system in relation to earlier systems as a result of the introduction of the GNP/GNI resource and the capping of VAT bases.
⁽³⁾ These windfall gains are the benefit the United Kingdom derives from the present own resources system in relation to earlier systems as a result of the increase since 2001 in the percentage of traditional own resources that Member States retain to cover their collection costs.

Correction of budgetary imbalances for the United Kingdom for 2000 pursuant to Article 4 of Decision 94/728/EC, Euratom (Chapter 1 5)

Description	Coefficient (%) ⁽¹⁾	Amount
1. United Kingdom's share (in %) of total non-capped VAT bases	18,71 %	
2. United Kingdom's share (in %) of total allocated expenditure	10,43 %	
3. (1) – (2)	8,28 %	
4. Total allocated expenditure		74 700 969 031
5. (3) × (4)		6 183 698 001
6. 0,66 × (5) = initial amount		4 081 240 681
7. Benefit for the United Kingdom ⁽²⁾		– 51 336 943
8. Basic compensation for the United Kingdom = (6) – (7)		4 132 577 623
9. Amount already entered in SAB 1/2000 and SAB 3/2001		4 426 568 742
10. Correction for the United Kingdom = (8) – (9)		– 293 991 119

⁽¹⁾ Rounded figures.
⁽²⁾ This is the benefit the United Kingdom derives from the present own resources system in relation to earlier systems as a result of the introduction of the GNP/GNI resource and the capping of VAT bases.

TABLE 6.1

Calculation of the financing of the 2003 correction for the United Kingdom amounting to – EUR 5 391 559 038 (Chapter 1 5)

Member State	Percentage share of reduced GNI base ⁽¹⁾	Shares without the United Kingdom	Shares without Germany, the Netherlands, Austria, Sweden and the United Kingdom	Three quarters of the share of Germany, the Netherlands, Austria and Sweden in column 2	Column 4 distributed in accordance with column 3	Financing scale	Financing scale applied to the correction
	(1)	(2)	(3)	(4)	(5)	(6) = (2) + (4) + (5)	(7)
Belgium	2,85	3,44	5,56		1,59	5,03	271 066 206
Czech Republic	0,53	0,64	1,04		0,30	0,94	50 571 316
Denmark	1,95	2,35	3,79		1,09	3,43	185 072 230
Germany	21,92	26,39	0,00	– 19,79	0,00	6,60	355 741 367
Estonia	0,05	0,06	0,10		0,03	0,09	4 929 651
Greece	1,66	2,00	3,24		0,93	2,93	157 940 375
Spain	7,92	9,54	15,43		4,42	13,95	752 373 534
France	16,28	19,60	31,70		9,07	28,67	1 545 977 063
Ireland	1,19	1,44	2,32		0,66	2,10	113 194 720
Italy	13,48	16,23	26,24		7,51	23,74	1 279 773 409
Cyprus	0,08	0,10	0,16		0,05	0,14	7 695 268
Latvia	0,06	0,08	0,13		0,04	0,11	6 101 026
Lithuania	0,11	0,14	0,22		0,06	0,20	10 884 455
Luxembourg	0,22	0,27	0,43		0,12	0,39	21 172 445
Hungary	0,49	0,59	0,96		0,27	0,87	46 817 389
Malta	0,03	0,04	0,06		0,02	0,05	2 819 539
Netherlands	4,65	5,60	0,00	– 4,20	0,00	1,40	75 423 495
Austria	2,31	2,78	0,00	– 2,09	0,00	0,70	37 537 166
Poland	1,23	1,48	2,39		0,68	2,16	116 389 760
Portugal	1,33	1,61	2,60		0,74	2,35	126 607 709
Slovenia	0,17	0,21	0,34		0,10	0,30	16 342 578
Slovakia	0,21	0,26	0,41		0,12	0,38	20 235 562
Finland	1,49	1,79	2,89		0,83	2,62	141 167 543
Sweden	2,82	3,39	0,00	– 2,54	0,00	0,85	45 725 232
United Kingdom	16,95	0,00	0,00		0,00	0,00	—
Total	100,00	100,00	100,00	– 28,62	28,62	100,00	5 391 559 038

⁽¹⁾ The GNI bases of the ten new Member States have been reduced by one third to limit their contributions in view of the fact that the Accession Treaty took effect on 1 May 2004.

The calculations are made to 15 decimal places.

TABLE 6.2

Calculation of the financing of the 2000 correction for the United Kingdom amounting to – EUR 293 991 119 (Chapter 1 5)

Member State	Percentage share of GNI base	Shares without the United Kingdom	Shares without Germany and the United Kingdom	1/3 of the share of Germany in column 2	Column 4 distributed in accordance with column 3	Financing scale	Financing scale applied to the correction
	(1)	(2)	(3)	(4)	(5)	(6) = (2) + (4) + (5)	(7)
Belgium	2,94	3,56	4,91	– 9,12	0,45	4,01	– 11 795 938
Denmark	2,01	2,43	3,35		0,31	2,74	– 8 053 754
Germany	22,59	27,37	0,00		0,00	18,25	– 53 651 236
Greece	1,71	2,08	2,86		0,26	2,34	– 6 873 062
Spain	8,17	9,89	13,62		1,24	11,14	– 32 740 901
France	16,78	20,33	27,99		2,55	22,88	– 67 276 001
Ireland	1,23	1,49	2,05		0,19	1,68	– 4 925 874
Italy	13,89	16,83	23,17		2,11	18,94	– 55 691 665
Luxembourg	0,23	0,28	0,38		0,03	0,31	– 921 357
Netherlands	4,79	5,80	7,99		0,73	6,53	– 19 206 233
Austria	2,38	2,89	3,98		0,36	3,25	– 9 558 660
Portugal	1,37	1,66	2,29		0,21	1,87	– 5 509 564
Finland	1,53	1,86	2,56		0,23	2,09	– 6 143 162
Sweden	2,90	3,52	4,84		0,44	3,96	– 11 643 712
United Kingdom	17,47	0,00	0,00		0,00	0,00	—
Total	100,00	100,00	100,00	– 9,12	9,12	100,00	– 293 991 119

The calculations are made to 15 decimal places.

TABLE 7
Summary of financing of the general budget by type of own resource and by Member State

Member State	Net agricultural duties (7.5 %)	Net sugar and isoglucose levies (7.5 %)	Net customs duties (7.5 %)	Total net traditional own resources (7.5 %)	VAT own resources at uniform rate	GNI own resources excluding reserves	GNI own resources, reserves	Correction for the United Kingdom	Result of the definitive calculation of the financing of the 2000 correction for the United Kingdom	Total own resources (1)
	(1)	(2)	(3)	(4) = (1) + (2) + (3)	(5)	(6)	(7)	(8)	(9)	(10) = (4) + (5) + (6) + (7) + (8) + (9)
Belgium	24 707 502	27 550 744	1 225 727 711	1 277 985 957	338 094 428	1 957 127 239	12 615 904	259 270 268	- 3 078 908	3 842 014 888
Czech Republic	8 848 733		57 532 359	66 381 092	78 643 405	365 130 355	2 353 678	50 571 316		563 079 846
Denmark	7 929 384	15 980 951	209 135 735	233 046 070	224 371 540	1 336 241 458	8 613 590	177 018 476	- 16 290 924	1 963 000 210
Germany	155 599 798	133 520 474	2 197 848 296	2 486 968 568	2 820 402 170	15 029 913 389	96 884 828	302 090 131	49 233 892	20 785 492 978
Estonia	1 379 024		9 214 793	10 593 817	7 666 096	35 592 613	229 434	4 929 651		59 011 611
Greece	12 985 803	2 477 240	151 362 989	166 826 032	245 612 928	1 140 346 543	7 350 826	151 067 313	- 1 603 327	1 709 600 315
Spain	41 140 863	15 033 422	776 526 590	832 700 875	1 170 015 369	5 432 218 047	35 016 802	719 632 633	- 3 468 605	8 186 115 121
France	143 073 671	128 293 057	899 844 557	1 171 211 285	2 260 620 415	11 162 121 106	71 952 522	1 478 701 062	16 635 782	16 161 242 172
Ireland	804 431	4 173 620	109 856 357	114 834 408	176 029 002	817 278 085	5 268 284	108 268 846	- 1 552 469	1 220 126 156
Italy	78 374 494	9 268 668	1 106 736 689	1 194 379 851	1 644 639 094	9 240 102 022	59 562 930	1 224 081 744	- 4 564 420	13 358 201 221
Cyprus	1 379 024		9 054 536	10 433 560	11 966 904	55 560 664	358 152	7 695 268		86 014 548
Latvia	919 349		5 929 519	6 848 868	8 316 335	44 050 067	283 952	6 101 026		65 600 248
Lithuania	3 102 803		20 032 159	23 134 962	15 275 095	78 586 940	506 582	10 884 455		128 388 034
Luxembourg	229 838		13 381 482	13 611 320	32 925 249	152 867 335	985 404	20 251 088	- 233 413	220 406 983
Hungary	13 560 397		88 141 497	101 701 894	72 805 678	338 026 601	2 178 964	46 817 389		561 530 526
Malta	919 349		5 689 133	6 608 482	4 384 662	20 357 373	131 226	2 819 539		34 301 282
Netherlands	217 655 851	31 134 739	1 133 579 782	1 382 370 372	662 714 078	3 186 608 871	20 541 306	56 217 262	- 9 171 563	5 299 280 326
Austria	11 606 780	12 872 821	164 263 700	188 743 301	317 906 880	1 585 928 468	10 223 106	27 978 506	- 2 610 155	2 128 170 106
Poland	15 169 257		98 958 863	114 128 120	180 997 606	840 346 619	5 416 986	116 389 760		1 257 279 091
Portugal	21 949 455	1 568 330	87 820 982	111 338 767	196 887 528	914 121 313	5 892 548	121 098 145	- 1 401 699	1 347 936 602
Slovenia	2 528 210		16 346 241	18 874 451	25 414 328	117 995 176	760 612	16 342 578		179 387 145
Slovakia	4 251 989		27 724 508	31 976 497	28 491 349	146 102 942	941 800	20 235 562		227 748 150
Finland	4 022 152	3 136 556	77 724 775	84 883 483	191 496 722	1 019 244 883	6 570 188	135 024 381	- 2 235 647	1 434 984 010
Sweden	15 858 769	7 713 534	285 097 679	308 669 982	361 362 181	1 931 870 565	12 453 096	34 081 520	- 3 881 694	2 644 555 650
United Kingdom	537 589 266	24 164 652	1 886 869 068	2 448 622 986	2 502 874 721	11 620 497 972	74 907 280	- 5 097 567 919	- 15 776 850	11 533 558 190
Total	1 325 586 192	416 888 808	10 664 400 000	12 406 875 000	13 579 913 763	68 568 236 646	442 000 000	—	—	94 997 025 409

(1) Total own resources as percentage of GNI: $(94\,997\,025\,409) / (10\,045\,461\,400\,000) = 0.95\%$; own resources ceiling as percentage of GNI: 1.24 %.

B. GENERAL STATEMENT OF REVENUE BY BUDGET HEADING**REVENUE****TITLE 1****OWN RESOURCES**

Title Chapter	Heading	Budget 2004	Amending budget No. 10	New amount
1 0	AGRICULTURAL DUTIES ESTABLISHED BY THE INSTITUTIONS OF THE EUROPEAN COMMUNITIES IN RESPECT OF TRADE WITH NON-MEMBER COUNTRIES UNDER THE COMMON AGRICULTURAL POLICY (ARTICLE 2(1)(a) OF DECISION 2000/597/EC, EURATOM)	865 125 000	460 461 192	1 325 586 192
1 1	LEVIES AND OTHER DUTIES PROVIDED FOR UNDER THE COMMON ORGANISATION OF THE MARKETS IN SUGAR (ARTICLE 2(1)(a) OF DECISION 2000/597/EC, EURATOM)	359 925 000	56 963 808	416 888 808
1 2	CUSTOMS DUTIES AND OTHER DUTIES REFERRED TO IN ARTICLE 2(1)(b) OF DECISION 2000/597/EC, EURATOM	9 981 825 000	682 575 000	10 664 400 000
1 3	OWN RESOURCES ACCRUING FROM VALUE ADDED TAX PURSUANT TO ARTICLE 2(1)(c) OF DECISION 2000/597/EC, EURATOM	13 579 913 763		13 579 913 763
1 4	OWN RESOURCES BASED ON GROSS NATIONAL INCOME PURSUANT TO ARTICLE 2(1)(d) AND ARTICLE 6 OF DECISION 2000/597/EC, EURATOM	68 510 236 646	500 000 000	69 010 236 646
1 5	CORRECTION OF BUDGETARY IMBALANCES	0		0
1 9	COSTS INCURRED BY THE MEMBER STATES IN THE COLLECTION OF OWN RESOURCES	—		—
Title 1 — Total		93 297 025 409	1 700 000 000	94 997 025 409

TITLE 1

OWN RESOURCES

CHAPTER 10 — AGRICULTURAL DUTIES ESTABLISHED BY THE INSTITUTIONS OF THE EUROPEAN COMMUNITIES IN RESPECT OF TRADE WITH NON-MEMBER COUNTRIES UNDER THE COMMON AGRICULTURAL POLICY (ARTICLE 2(1)(A) OF DECISION 2000/597/EC, EURATOM)

[illegible]

CHAPTER 1 0 — AGRICULTURAL DUTIES ESTABLISHED BY THE INSTITUTIONS OF THE EUROPEAN COMMUNITIES IN RESPECT OF TRADE WITH NON-MEMBER COUNTRIES UNDER THE COMMON AGRICULTURAL POLICY (ARTICLE 2(1)(A) OF DECISION 2000/597/EC, EURATOM) (cont'd)

1 0 0 *Agricultural duties established by the institutions of the European Communities in respect of trade with non-member countries under the common agricultural policy (Article 2(1)(a) of Decision 2000/597/EC, Euratom)*

1 0 0 0 Agricultural duties established by the institutions of the European Communities in respect of trade with non-member countries under the common agricultural policy (Article 2(1)(a) of Decision 2000/597/EC, Euratom)

Budget 2004	Amending budget No. 10	New amount
865 125 000	460 461 192	1 325 586 192

Council Decision 2000/597/EC, Euratom of 29 September 2000 on the system of the Communities' own resources (OJ L 253, 7.10.2000, p. 42), and in particular Article 2(1)(a) thereof.

Agricultural duties are levied on imports from non-member countries of agricultural products subject to legislation, the purpose of which is to offset differences between the world prices and the price levels agreed on for the Community.

Forecasts from 2003 onwards are net figures (without collection costs).

Member State	Budget 2004	Amending budget No 10	New amount
Belgium	16 125 000	8 582 502	24 707 502
Czech Republic	5 775 000	3 073 733	8 848 733
Denmark	5 175 000	2 754 384	7 929 384
Germany	101 550 000	54 049 798	155 599 798
Estonia	900 000	479 024	1 379 024
Greece	8 475 000	4 510 803	12 985 803
Spain	26 850 000	14 290 863	41 140 863
France	93 375 000	49 698 671	143 073 671
Ireland	525 000	279 431	804 431
Italy	51 150 000	27 224 494	78 374 494
Cyprus	900 000	479 024	1 379 024
Latvia	600 000	319 349	919 349
Lithuania	2 025 000	1 077 803	3 102 803
Luxembourg	150 000	79 838	229 838
Hungary	8 850 000	4 710 397	13 560 397
Malta	600 000	319 349	919 349
Netherlands	142 050 000	75 605 851	217 655 851
Austria	7 575 000	4 031 780	11 606 780
Poland	9 900 000	5 269 257	15 169 257
Portugal	14 325 000	7 624 455	21 949 455
Slovenia	1 650 000	878 210	2 528 210
Slovakia	2 775 000	1 476 989	4 251 989
Finland	2 625 000	1 397 152	4 022 152
Sweden	10 350 000	5 508 769	15 858 769
United Kingdom	350 850 000	186 739 266	537 589 266
Item 1 0 0 0 — Total	865 125 000	460 461 192	1 325 586 192

CHAPTER 1 1 — LEVIES AND OTHER DUTIES PROVIDED FOR UNDER THE COMMON ORGANISATION OF THE MARKETS IN SUGAR (ARTICLE 2(1)(A) OF DECISION 2000/597/EC, EURATOM)

Title Chapter Article Item	Heading	Budget 2004	Amending budget No. 10	New amount
1 1	LEVIES AND OTHER DUTIES PROVIDED FOR UNDER THE COMMON ORGANISATION OF THE MARKETS IN SUGAR (ARTICLE 2(1)(a) OF DECISION 2000/597/EC, EURATOM)			
1 1 0	Sugar production levies	355 915 972	56 963 808	412 879 780
	Article 1 1 0 — Subtotal	355 915 972	56 963 808	412 879 780
1 1 1	Sugar storage levies	p.m.		p.m.
	Article 1 1 1 — Subtotal	p.m.		p.m.
1 1 2	Isoglucose production levies	3 087 180		3 087 180
	Article 1 1 2 — Subtotal	3 087 180		3 087 180
1 1 3	Charges levied on non-exported C sugar, C isoglucose and C inulin syrup production	p.m.		p.m.
	Article 1 1 3 — Subtotal	p.m.		p.m.
1 1 4	Charges levied on substituted C sugar and C isoglucose	p.m.		p.m.
	Article 1 1 4 — Subtotal	p.m.		p.m.
1 1 5	Production levy for inulin syrup	921 848		921 848
	Article 1 1 5 — Subtotal	921 848		921 848
1 1 6	Additional levies provided for in Regulation (EEC) No 1107/88	p.m.		p.m.
	Article 1 1 6 — Subtotal	p.m.		p.m.
	Chapter 1 1 — Total	359 925 000	56 963 808	416 888 808

CHAPTER 1 1 — LEVIES AND OTHER DUTIES PROVIDED FOR UNDER THE COMMON ORGANISATION OF THE MARKETS IN SUGAR (ARTICLE 2(1)(A) OF DECISION 2000/597/EC, EURATOM) (cont'd)

1 1 0

Sugar production levies

Budget 2004	Amending budget No. 10	New amount
355 915 972	56 963 808	412 879 780

Council Regulation (EC) No 1260/2001 of 19 June 2001 on the common organisation of the markets in the sugar sector (OJ L 178, 30.6.2001, p. 1).

Under the common organisation of the market in the sugar sector, sugar producers pay basic and B production levies to cover market support expenditure.

However, the application of a ceiling to the levies as provided for in Article 15 of Regulation (EC) No 1260/2001 may lead to their not fully covering the estimated total loss due to the existence of an exportable surplus calculated in accordance with paragraphs 1 and 2 of the said Article. The complementary levy referred to in Article 1 1 6 of this chapter will then have to be paid by sugar producers in accordance with Article 16 of Regulation (EC) No 1260/2001.

Forecasts from 2003 onwards are net figures (without collection costs).

Member State	Budget 2004	Amending budget No 10	New amount
Belgium	19 423 587	6 550 745	25 974 332
Denmark	12 225 000	3 755 951	15 980 951
Germany	129 199 115	3 845 475	133 044 590
Greece	4 583 633	– 2 247 761	2 335 872
Spain	9 045 422	5 433 422	14 478 844
France	97 267 101	30 793 057	128 060 158
Ireland	2 850 000	1 323 620	4 173 620
Italy	24 378 049	– 15 331 332	9 046 717
Luxembourg	—	—	—
Netherlands	23 387 492	7 434 738	30 822 230
Austria	9 675 000	3 197 821	12 872 821
Portugal	273 376	1 193 330	1 466 706
Finland	2 098 338	961 556	3 059 894
Sweden	5 475 000	2 238 534	7 713 534
United Kingdom	16 034 859	7 814 652	23 849 511
<i>Article 1 1 0 — Total</i>	355 915 972	56 963 808	412 879 780

CHAPTER 12 — CUSTOMS DUTIES AND OTHER DUTIES REFERRED TO IN ARTICLE 2(1)(B) OF DECISION 2000/597/EC, EURATOM

[illegible]

CHAPTER 1 2 — CUSTOMS DUTIES AND OTHER DUTIES REFERRED TO IN ARTICLE 2(1)(B) OF DECISION 2000/597/EC, EURATOM
(cont'd)

1 2 0

Customs duties and other duties referred to in Article 2(1)(b) of Decision 2000/597/EC, Euratom

Budget 2004	Amending budget No. 10	New amount
9 981 825 000	682 575 000	10 664 400 000

Council Decision 2000/597/EC, Euratom of 29 September 2000 on the system of the Communities' own resources (OJ L 253, 7.10.2000, p. 42), and in particular Article 2(1)(b) thereof.

The assignment of customs duties as own resources to the financing of common expenditure is the logical consequence of the free movement of goods within the Community.

Forecasts from 2003 onwards are net figures (without collection costs).

Member State	Budget 2004	Amending budget No 10	New amount
Belgium	1 147 275 000	78 452 711	1 225 727 711
Czech Republic	53 850 000	3 682 359	57 532 359
Denmark	195 750 000	13 385 735	209 135 735
Germany	2 057 175 000	140 673 296	2 197 848 296
Estonia	8 625 000	589 793	9 214 793
Greece	141 675 000	9 687 989	151 362 989
Spain	726 825 000	49 701 590	776 526 590
France	842 250 000	57 594 557	899 844 557
Ireland	102 825 000	7 031 357	109 856 357
Italy	1 035 900 000	70 836 689	1 106 736 689
Cyprus	8 475 000	579 536	9 054 536
Latvia	5 550 000	379 519	5 929 519
Lithuania	18 750 000	1 282 159	20 032 159
Luxembourg	12 525 000	856 482	13 381 482
Hungary	82 500 000	5 641 497	88 141 497
Malta	5 325 000	364 133	5 689 133
Netherlands	1 061 025 000	72 554 782	1 133 579 782
Austria	153 750 000	10 513 700	164 263 700
Poland	92 625 000	6 333 863	98 958 863
Portugal	82 200 000	5 620 982	87 820 982
Slovenia	15 300 000	1 046 241	16 346 241
Slovakia	25 950 000	1 774 508	27 724 508
Finland	72 750 000	4 974 775	77 724 775
Sweden	266 850 000	18 247 679	285 097 679
United Kingdom	1 766 100 000	120 769 068	1 886 869 068
<i>Article 1 2 0 — Total</i>	9 981 825 000	682 575 000	10 664 400 000

[illegible]

CHAPTER 1 4 — OWN RESOURCES BASED ON GROSS NATIONAL INCOME PURSUANT TO ARTICLE 2(1)(D) AND ARTICLE 6 OF DECISION 2000/597/EC, EURATOM (cont'd)

1 4 0 *Own resources based on gross national income pursuant to Article 2(1)(d) and Article 6 of Decision 2000/597/EC, Euratom*

1 4 0 0 Own resources based on gross national income pursuant to Article 2(1)(d) of Decision 2000/597/EC, Euratom, with the exception of those corresponding to the reserve for loan guarantees and the reserve for emergency aid

Budget 2004	Amending budget No. 10	New amount
68 068 236 646	500 000 000	68 568 236 646

Council Decision 2000/597/EC, Euratom of 29 September 2000 on the system of the Communities' own resources (OJ L 253, 7.10.2000, p. 42), and in particular Article 2(1)(d) thereof.

The rate, excluding the loan guarantee reserve and the emergency aid reserve, to be applied to Member States' gross national income for this financial year is 0,6927 %.

Member State	Budget 2004	Amending budget No 10	New amount
Belgium	1 942 855 855	14 271 384	1 957 127 239
Czech Republic	362 467 822	2 662 533	365 130 355
Denmark	1 326 497 577	9 743 881	1 336 241 458
Germany	14 920 315 172	109 598 217	15 029 913 389
Estonia	35 333 071	259 542	35 592 613
Greece	1 132 031 129	8 315 414	1 140 346 543
Spain	5 392 606 280	39 611 767	5 432 218 047
France	11 080 726 850	81 394 256	11 162 121 106
Ireland	811 318 488	5 959 597	817 278 085
Italy	9 172 723 141	67 378 881	9 240 102 022
Cyprus	55 155 515	405 149	55 560 664
Latvia	43 728 854	321 213	44 050 067
Lithuania	78 013 884	573 056	78 586 940
Luxembourg	151 752 625	1 114 710	152 867 335
Hungary	335 561 709	2 464 892	338 026 601
Malta	20 208 927	148 446	20 357 373
Netherlands	3 163 372 100	23 236 771	3 186 608 871
Austria	1 574 363 868	11 564 600	1 585 928 468
Poland	834 218 806	6 127 813	840 346 619
Portugal	907 455 535	6 665 778	914 121 313
Slovenia	117 134 754	860 422	117 995 176
Slovakia	145 037 558	1 065 384	146 102 942
Finland	1 011 812 543	7 432 340	1 019 244 883
Sweden	1 917 783 353	14 087 212	1 931 870 565
United Kingdom	11 535 761 230	84 736 742	11 620 497 972
<i>Item 1 4 0 0 — Total</i>	68 068 236 646	500 000 000	68 568 236 646

TITLE 7

INTEREST ON LATE PAYMENTS AND FINES

Title Chapter	Heading	Budget 2004	Amending budget No. 10	New amount
7 0	INTEREST ON LATE PAYMENTS	p.m.	40 000 000	40 000 000
7 1	FINES	p.m.	260 000 000	260 000 000
7 2	INTEREST ON DEPOSITS AND FINES	p.m.		p.m.
Title 7 — Total		p.m.	300 000 000	300 000 000

CHAPTER 7 0 — INTEREST ON LATE PAYMENTS (*cont'd*)7 0 0 *Interest on late payments*

7 0 0 0 Interest due on late payments into the accounts held with the treasuries of the Member States

Budget 2004	Amending budget No. 10	New amount
p.m.	5 000 000	5 000 000

Council Regulation (EC, Euratom) No 1150/2000 of 22 May 2000 implementing Decision 94/728/EC, Euratom on the system of the Communities' own resources (OJ L 130, 31.5.2000, p. 1).

Council Regulation (EC, Euratom) No 1605/2002 of 25 June 2002 on the Financial Regulation applicable to the general budget of the European Communities (OJ L 248, 16.9.2002, p. 1), and in particular Article 71(4) thereof.

Council	p.m.
Commission	5 000 000
Total	5 000 000

7 0 0 1 Other interest on late payments

Budget 2004	Amending budget No. 10	New amount
p.m.	35 000 000	35 000 000

Council Regulation No 17 of 6 February 1962, first Regulation implementing Articles 81 (former Article 85) and 82 (former Article 86) of the Treaty (OJ 13, 21.2.1962, p. 204/62), as supplemented and amended by Regulations:

- No 59 (OJ 58, 10.7.1962, p. 1655/62),
- No 118/63/EEC (OJ 162, 7.11.1963, p. 2696/63),
- (EEC) No 2822/71 (OJ L 285, 29.12.1971, p. 49).

Council Regulation (EEC) No 4253/88 of 19 December 1988 laying down provisions for implementing Regulation (EEC) No 2052/88 as regards coordination of the activities of the different Structural Funds between themselves and with the operations of the European Investment Bank and the other existing financial instruments (OJ L 374, 31.12.1988, p. 1), amended by Regulation (EC) No 3193/94 (OJ L 337, 24.12.1994, p. 11), and in particular Article 24 thereof.

Council Regulation (EEC) No 4064/89 of 21 December 1989 on the control of concentrations between undertakings (OJ L 395, 30.12.1989, p. 1; corrigendum: OJ L 257, 21.9.1990, p. 13), and in particular Articles 14 and 15 thereof.

Commission Regulation (EEC) No 1865/90 of 2 July 1990 concerning interest on account of late payment to be charged in the event of late repayment of assistance from the Structural Funds (OJ L 170, 3.7.1990, p. 35).

Council Regulation (EC, Euratom) No 1605/2002 of 25 June 2002 on the Financial Regulation applicable to the general budget of the European Communities (OJ L 248, 16.9.2002, p. 1), and in particular Article 71(4) thereof.

CHAPTER 7 1 — FINES

[illegible]

CHAPTER 7 1 — FINES (*cont'd*)

7 1 0

Fines, periodic penalty payments and other penalties

Budget 2004	Amending budget No. 10	New amount
p.m.	260 000 000	260 000 000

Council Regulation No 11 of 27 June 1960 concerning the abolition of discrimination in transport rates and conditions, in implementation of Article 79(3) of the Treaty establishing the European Economic Community (OJ 52, 16.8.1960, p. 1121/60), as amended by Regulation (EEC) No 3626/84 (OJ L 335, 22.12.1984, p. 4), and in particular Articles 17 and 18 thereof.

Council Regulation No 17 of 6 February 1962, first Regulation implementing Articles 81 (former Article 85) and 82 (former Article 86) of the Treaty (OJ 13, 21.2.1962, p. 204/62), as supplemented and amended by Regulations:

- No 59 (OJ 58, 10.7.1962, p. 1655/62),
- No 118/63/EEC (OJ 162, 7.11.1963, p. 2696/63),
- (EEC) No 2822/71 (OJ L 285, 29.12.1971, p. 49),

and in particular Articles 15 and 16 thereof; Regulation No 17/62 was last amended by Regulation (EC) No 1216/1999 (OJ L 148, 15.6.1999, p. 5).

Council Regulation (EEC) No 1017/68 of 19 July 1968 applying rules of competition to transport by rail, road and inland waterway (OJ L 175, 23.7.1968, p. 1), and in particular Articles 22 and 23 thereof.

Council Regulation (EEC) No 4064/89 of 21 December 1989 on the control of concentrations between undertakings (OJ L 395, 30.12.1989, p. 1; corrigendum: OJ L 257, 21.9.1990, p. 13), and in particular Articles 14 and 15 thereof.

SECTION III
COMMISSION

COMMISSION

REVENUE**TITLE 7****INTEREST ON LATE PAYMENTS, FINES AND INTEREST ON DEPOSITS AND FINES**

Title Chapter	Heading	Budget 2004	Amending budget No. 10	New amount
7 0	INTEREST ON LATE PAYMENTS	p.m.	40 000 000	40 000 000
7 1	FINES	p.m.	260 000 000	260 000 000
7 2	INTEREST ON DEPOSITS AND FINES	p.m.		p.m.
Title 7 — Total		p.m.	300 000 000	300 000 000

COMMISSION

CHAPTER 7 0 — INTEREST ON LATE PAYMENTS (*cont'd*)7 0 0 *Interest on late payments*

7 0 0 0 Interest due on late payments into the accounts held with the treasuries of the Member States

Budget 2004	Amending budget No. 10	New amount
p.m.	5 000 000	5 000 000

Legal basis

Council Regulation (EC, Euratom) No 1150/2000 of 22 May 2000 implementing Decision 94/728/EC, Euratom on the system of the Communities' own resources (OJ L 130, 31.5.2000, p. 1).

Council Regulation (EC, Euratom) No 1605/2002 of 25 June 2002 on the Financial Regulation applicable to the general budget of the European Communities (OJ L 248, 16.9.2002, p. 1), and in particular Article 71(4) thereof.

7 0 0 1 Other interest on late payments

Budget 2004	Amending budget No. 10	New amount
p.m.	35 000 000	35 000 000

Legal basis

Council Regulation No 17 of 6 February 1962: first Regulation implementing Articles 81 (former Article 85) and 82 (former Article 86) of the Treaty (OJ 13, 21.2.1962, p. 204/62), as amended and supplemented by Regulations:

- No 59 (OJ 58, 10.7.1962, p. 1655/62),
- No 118/63/EEC (OJ 162, 7.11.1963, p. 2696/63),
- (EEC) No 2822/71 (OJ L 285, 29.12.1971, p. 49).

Council Regulation (EEC) No 4253/88 of 19 December 1988 laying down provisions for implementing Regulation (EEC) No 2052/88 as regards coordination of the activities of the different Structural Funds between themselves and with the operations of the European Investment Bank and the other existing Financial Instruments (OJ L 374, 31.12.1988, p. 1), as amended by Regulation (EC) No 3193/94 (OJ L 337, 24.12.1994, p. 11), and in particular Article 24 thereof.

Council Regulation (EEC) No 4064/89 of 21 December 1989 on the control of concentrations between undertakings (OJ L 395, 30.12.1989, p. 1; corrigendum: OJ L 257, 21.9.1990, p. 13), and in particular Articles 14 and 15 thereof.

Commission Regulation (EEC) No 1865/90 of 2 July 1990 concerning interest on account of late payment to be charged in the event of late repayment of assistance from the Structural Funds (OJ L 170, 3.7.1990, p. 35).

Council Regulation (EC, Euratom) No 1605/2002 of 25 June 2002 on the Financial Regulation applicable to the general budget of the European Communities (OJ L 248, 16.9.2002, p. 1), and in particular Article 71(4) thereof.

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CHAPTER 7 1 — FINES (cont'd)

7 1 0

Fines, periodic penalty payments and other penalties

Budget 2004	Amending budget No. 10	New amount
p.m.	260 000 000	260 000 000

Legal basis

Council Regulation No 11 of 27 June 1960 concerning the abolition of discrimination in transport rates and conditions, in implementation of Article 79(3) of the Treaty establishing the European Economic Community (OJ 52, 16.8.1960, p. 1121/60), as amended by Regulation (EEC) No 3626/84 (OJ L 335, 22.12.1984, p. 4), and in particular Articles 17 and 18 thereof.

Council Regulation No 17 of 6 February 1962: first Regulation implementing Articles 81 (former Article 85) and 82 (former Article 86) of the Treaty (OJ 13, 21.2.1962, p. 204/62), as amended and supplemented by Regulations:

- No 59 (OJ 58, 10.7.1962, p. 1655/62),
- No 118/63/EEC (OJ 162, 7.11.1963, p. 2696/63),
- (EEC) No 2822/71 (OJ L 285, 29.12.1971, p. 49),

and in particular Articles 15 and 16 thereof; Regulation No 17/62 was last amended by Regulation (EC) No 1216/1999 (OJ L 148, 15.6.1999, p. 5).

Council Regulation (EEC) No 1017/68 of 19 July 1968 applying rules of competition to transport by road, rail and inland waterway (OJ L 175, 23.7.1968, p. 1), and in particular Articles 22 and 23 thereof.

Council Regulation (EEC) No 4064/89 of 21 December 1989 on the control of concentrations between undertakings (OJ L 395, 30.12.1989, p. 1; corrigendum: OJ L 257, 21.9.1990, p. 13), and in particular Articles 14 and 15 thereof.

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EXPENDITURE

Figures

Title	Heading	Appropriations 2004		Amending budget No. 10		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
01	ECONOMIC AND FINANCIAL AFFAIRS	474 730 403	487 768 403			474 730 403	487 768 403
02	ENTERPRISE	306 077 738	342 797 738			306 077 738	342 797 738
03	COMPETITION	81 439 430	81 439 430			81 439 430	81 439 430
04	EMPLOYMENT AND SOCIAL AFFAIRS	10 839 559 367	8 599 068 925		790 710 495	10 839 559 367	9 389 779 420
05	AGRICULTURE AND RURAL DEVELOPMENT	50 459 480 211	48 927 013 647	- 1 703 577 000	- 1 186 778 967	48 755 903 211	47 740 234 680
06	ENERGY AND TRANSPORT	1 346 296 320	1 330 344 312			1 346 296 320	1 330 344 312
07	ENVIRONMENT	319 711 478	301 152 478			319 711 478	301 152 478
08	RESEARCH	3 215 490 198	2 398 620 198			3 215 490 198	2 398 620 198
09	INFORMATION SOCIETY	1 179 109 785	1 035 618 785			1 179 109 785	1 035 618 785
10	DIRECT RESEARCH	305 619 818	336 996 818			305 619 818	336 996 818
11	FISHERIES	931 067 217	934 072 892	- 750 000	33 510 000	930 317 217	967 582 892
12	INTERNAL MARKET	68 368 209	67 818 209			68 368 209	67 818 209
13	REGIONAL POLICY	26 785 080 334	19 703 324 427		2 362 558 472	26 785 080 334	22 065 882 899
14	TAXATION AND CUSTOMS UNION	106 599 945	100 611 945			106 599 945	100 611 945
15	EDUCATION AND CULTURE	951 270 054	867 620 054			951 270 054	867 620 054
16	PRESS AND COMMUNICATION	173 163 680	165 718 023			173 163 680	165 718 023
17	HEALTH AND CONSUMER PROTECTION	469 119 678	482 444 643			469 119 678	482 444 643
18	JUSTICE AND HOME AFFAIRS	507 355 314	498 096 314			507 355 314	498 096 314
19	EXTERNAL RELATIONS	3 525 740 612	3 318 069 612			3 525 740 612	3 318 069 612
20	TRADE	73 771 527	75 099 527			73 771 527	75 099 527
21	DEVELOPMENT AND RELATIONS WITH AFRICAN, CARIBBEAN AND PACIFIC (ACP) STATES	1 176 134 983	1 166 037 323			1 176 134 983	1 166 037 323
22	ENLARGEMENT	1 290 088 520	1 931 538 520			1 290 088 520	1 931 538 520
23	HUMANITARIAN AID	507 297 794	510 297 794			507 297 794	510 297 794
24	FIGHT AGAINST FRAUD	54 307 000	53 057 000			54 307 000	53 057 000
25	COMMISSION'S POLICY COORDINATION AND LEGAL ADVICE	194 235 979	199 435 979			194 235 979	199 435 979
26	ADMINISTRATION	686 259 637	687 854 637			686 259 637	687 854 637
27	BUDGET	1 476 313 179	1 476 313 179			1 476 313 179	1 476 313 179
28	AUDIT	9 385 182	9 385 182			9 385 182	9 385 182
29	STATISTICS	118 279 922	114 472 122			118 279 922	114 472 122
30	PENSIONS	817 641 000	817 641 000			817 641 000	817 641 000
31	RESERVES	608 583 845	455 980 765			608 583 845	455 980 765
	Expenditure — Total	109 057 578 359	97 475 709 881	- 1 704 327 000	2 000 000 000	107 353 251 359	99 475 709 881

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TITLE 04

EMPLOYMENT AND SOCIAL AFFAIRS

Overall objectives

The Employment and social affairs policy area covers activities which contribute to the development of a modern, innovative and sustainable European social model with more and better jobs in an inclusive society based on equal opportunities.

Figures

Title Chapter	Heading	Appropriations 2004		Amending budget No. 10		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
04 01	ADMINISTRATIVE EXPENDITURE OF POLICY AREA EMPLOYMENT AND SOCIAL AFFAIRS	98 494 698	98 494 698			98 494 698	98 494 698
04 02	EMPLOYMENT AND EUROPEAN SOCIAL FUND	10 604 921 169	8 360 144 778		790 710 495	10 604 921 169	9 150 855 273
04 03	WORK ORGANISATIONS AND WORKING CONDITIONS	69 038 000	65 342 000			69 038 000	65 342 000
04 04	PROMOTING AN INCLUSIVE SOCIETY	55 300 000	55 904 654			55 300 000	55 904 654
04 05	EQUAL OPPORTUNITIES FOR WOMEN AND MEN	11 250 000	11 250 000			11 250 000	11 250 000
04 49	EXPENDITURE ON ADMINISTRATIVE MANAGEMENT OF PROGRAMMES COMMITTED IN ACCORDANCE WITH THE FORMER FINANCIAL REGULATION	—	7 377 295			—	7 377 295
04 50	PERFORMANCE FACILITY FOR POLICY AREA EMPLOYMENT AND SOCIAL AFFAIRS	555 500	555 500			555 500	555 500
04 80	ADMINISTRATIVE SUPPORT FOR DG EMPLOYMENT AND SOCIAL AFFAIRS						
04 81	POLICY STRATEGY AND COORDINATION FOR DG EMPLOYMENT AND SOCIAL AFFAIRS						
	Title 04 — Total	10 839 559 367	8 599 068 925		790 710 495	10 839 559 367	9 389 779 420

TITLE 04

EMPLOYMENT AND SOCIAL AFFAIRS

CHAPTER 04 02 — EMPLOYMENT AND EUROPEAN SOCIAL FUND

Figures

Title Chapter Article Item	Heading	FP	Appropriations 2004		Amending budget No. 10		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
04 02	EMPLOYMENT AND EUROPEAN SOCIAL FUND							
04 02 01	European Social Fund (ESF) – Objective 1	2.1	5 689 178 864	4 307 126 991		790 710 495	5 689 178 864	5 097 837 486
	Article 04 02 01 — Subtotal		5 689 178 864	4 307 126 991		790 710 495	5 689 178 864	5 097 837 486
04 02 02	Special programme for peace and reconciliation in Northern Ireland and the border counties of Ireland	2.1	39 280 000	31 695 019			39 280 000	31 695 019
	Article 04 02 02 — Subtotal		39 280 000	31 695 019			39 280 000	31 695 019
04 02 03	Completion of earlier programmes	2.1	p.m.	101 390 723			p.m.	101 390 723
	Article 04 02 03 — Subtotal		p.m.	101 390 723			p.m.	101 390 723
04 02 04	European Social Fund (ESF) – Objective 2	2.1	394 533 753	316 571 121			394 533 753	316 571 121
	Article 04 02 04 — Subtotal		394 533 753	316 571 121			394 533 753	316 571 121
04 02 05	Completion of earlier programmes	2.1	p.m.	42 132 145			p.m.	42 132 145
	Article 04 02 05 — Subtotal		p.m.	42 132 145			p.m.	42 132 145
04 02 06	European Social Fund (ESF) – Objective 3	2.1	3 834 809 871	3 076 656 514			3 834 809 871	3 076 656 514
	Article 04 02 06 — Subtotal		3 834 809 871	3 076 656 514			3 834 809 871	3 076 656 514
04 02 07	Completion of earlier programmes	2.1	p.m.	74 022 885			p.m.	74 022 885
	Article 04 02 07 — Subtotal		p.m.	74 022 885			p.m.	74 022 885
04 02 08	EQUAL	2.1	578 468 964	310 749 986			578 468 964	310 749 986
	Article 04 02 08 — Subtotal		578 468 964	310 749 986			578 468 964	310 749 986
04 02 09	Completion of earlier programmes	2.1	p.m.	41 259 394			p.m.	41 259 394
	Article 04 02 09 — Subtotal		p.m.	41 259 394			p.m.	41 259 394
04 02 10	European Social Fund (ESF) – Operational technical assistance and innovative measures	2.1	39 249 717	31 400 000			39 249 717	31 400 000
	Article 04 02 10 — Subtotal		39 249 717	31 400 000			39 249 717	31 400 000

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CHAPTER 04 02 — EMPLOYMENT AND EUROPEAN SOCIAL FUND (*cont'd*)

Title Chapter Article Item	Heading	FP	Appropriations 2004		Amending budget No. 10		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
04 02 11	Completion of earlier programmes	2.1	p.m.	1 500 000			p.m.	1 500 000
	Article 04 02 11 — Subtotal		p.m.	1 500 000			p.m.	1 500 000
04 02 12	EURES (European Employment Services)	3	17 000 000	14 400 000			17 000 000	14 400 000
	Article 04 02 12 — Subtotal		17 000 000	14 400 000			17 000 000	14 400 000
04 02 13	Projects for innovative approaches in the Members States' labour markets	3	—	240 000			—	240 000
	Article 04 02 13 — Subtotal		—	240 000			—	240 000
04 02 14	Pilot projects on the third system	3	—	—			—	—
	Article 04 02 14 — Subtotal		—	—			—	—
04 02 15	Labour market	3	12 400 000	11 000 000			12 400 000	11 000 000
	Article 04 02 15 — Subtotal		12 400 000	11 000 000			12 400 000	11 000 000
04 02 16	Preparatory measures for a local commitment for employment	3	—	p.m.			—	p.m.
	Article 04 02 16 — Subtotal		—	p.m.			—	p.m.
	Chapter 04 02 — Total		10 604 921 169	8 360 144 778		790 710 495	10 604 921 169	9 150 855 273

CHAPTER 04 02 — EMPLOYMENT AND EUROPEAN SOCIAL FUND (cont'd)*Remarks*

Article 39 of Council Regulation (EC) No 1260/1999 of 21 June 1999 provides for financial corrections for which any revenue is entered in Item 6 5 0 0 of the statement of revenue. This revenue may be used to provide additional appropriations in accordance with Article 18 of Council Regulation (EC, Euratom) No 1605/2002 of 25 June 2002 on the Financial Regulation applicable to the general budget of the European Communities (OJ L 248, 16.9.2002, p. 1) in specific cases where they are required to cover the risk of corrections adopted earlier being cancelled or reduced.

Regulation (EC) No 1260/1999 lays down the conditions for the repayment of payments on account which does not have the effect of reducing the contribution from the Structural Funds to the operation concerned. Any revenue arising from the repayment of payments on account entered in Item 6 1 5 7 of the statement of revenue will be used to provide additional appropriations in accordance with Articles 18 and 157 of Regulation (EC, Euratom) No 1605/2002.

The special programme for peace and reconciliation is continued, in accordance with the abovementioned decisions of the Berlin European Council, to provide EUR 500 million for the new period of validity of the programme. Additionality is to be fully observed. The Commission is to submit an annual report to the European Parliament on this measure.

Measures to combat fraud are funded under Article 24 02 01.

Legal basis

Treaty establishing the European Community, and in particular Articles 158, 159 and 161 thereof.

Conclusions of the Berlin European Council of 24 and 25 March 1999.

Council Regulation (EC) No 1260/1999 of 21 June 1999 laying down general provisions on the Structural Funds (OJ L 161, 26.6.1999, p. 1, as last amended by Regulation (EC) No 1105/2003 (OJ L 158, 27.6.2003, p. 3).

04 02 01 European Social Fund (ESF) – Objective 1*Figures*

Appropriations 2004		Amending budget No. 10		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
5 689 178 864	4 307 126 991		790 710 495	5 689 178 864	5 097 837 486

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		2003	2004	2005	2006	Subsequent years
Pre-2003 commitments still outstanding	5 819 920 260	3 693 414 241 ⁽¹⁾	2 126 506 019			
Commitment appropriations made available again and/or carried over from 2002						
Appropriations 2003	4 895 753 634		2 620 167 161	2 275 584 473		
Appropriations 2004	5 689 178 864		351 164 306	2 669 007 279	2 669 007 279	
Total	16 404 852 758	3 693 414 241	5 097 837 486	4 944 591 752	2 669 007 279	

⁽¹⁾ This is the real outturn figure of the payments made in 2003.

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CHAPTER 04 02 — EMPLOYMENT AND EUROPEAN SOCIAL FUND (*cont'd*)**04 02 01** (*cont'd*)*Remarks*

This appropriation is intended to cover ESF Objective 1 measures for commitments relating to the new programming period (2000 to 2006).

Under Article 3 of the EC Treaty, in defining and implementing other Community policies the Community is to aim to eliminate inequalities, and to promote equality, between men and women.

Structural Fund appropriations can therefore be used only if the measures which they finance accord with the provisions of the Treaties and with the legal acts adopted pursuant to the Treaties, particularly those concerning environmental protection and equality between men and women.

Legal basis

Regulation (EC) No 1262/1999 of the European Parliament and of the Council of 21 June 1999 on the European Social Fund (OJ L 161, 26.6.1999, p. 48).

TITLE 05

AGRICULTURE AND RURAL DEVELOPMENT

Overall objectives

The objectives of the common agricultural policy (CAP) derive directly from the Treaty and are, in particular, to stabilise markets, ensure a fair standard of living in the farming community and guarantee security of supplies.

The CAP has been reformed a number of times since it was first introduced, most recently as part of Agenda 2000. The key aim of that reform was to shift the slant of the farm economy towards the market in order to make the agricultural sector more competitive. Reflecting the multi-purpose application of agricultural activity, the CAP must also be fully compatible with sustainable development, in particular by promoting environmentally friendly production methods and the effective use of resources. Rural development, the second pillar of the CAP, aims at enhancing the competitiveness of rural areas and preserving the environment and rural heritage in order to secure the future of rural areas and promote job maintenance and creation.

In 2004, priorities similar to 2003 will be pursued, in particular as regards the mid-term review of the CAP, the WTO negotiations and the completion of material preparations for enlargement (preparation of the operational application of the *acquis*, pre-negotiation of rural development programmes and intensive contacts with national administrations). These priorities are in addition to the regular activities of CAP management.

Figures

Title Chapter	Heading	Appropriations 2004		Amending budget No. 10		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
05 01	ADMINISTRATIVE EXPENDITURE OF POLICY AREA AGRICULTURE	143 266 051	143 266 051	– 3 577 000	– 3 577 000	139 689 051	139 689 051
05 02	PLANT PRODUCTS	27 537 400 000	27 537 400 000	– 707 000 000	– 707 000 000	26 830 400 000	26 830 400 000
05 03	ANIMAL PRODUCTS	12 717 500 000	12 717 500 000	– 888 000 000	– 888 000 000	11 829 500 000	11 829 500 000
05 04	RURAL DEVELOPMENT	10 093 244 160	8 387 281 328		518 127 033	10 093 244 160	8 905 408 361
05 05	SPECIAL ACCESSION PROGRAMME FOR AGRICULTURE AND RURAL DEVELOPMENT (SAPARD)	225 200 000	400 000 000			225 200 000	400 000 000
05 06	EXTERNAL RELATIONS	5 145 000	5 795 000			5 145 000	5 795 000
05 07	AUDIT OF AGRICULTURAL EXPENDITURE	– 361 275 000	– 361 275 000	– 85 000 000	– 85 000 000	– 446 275 000	– 446 275 000
05 08	POLICY STRATEGY AND COORDINATION OF POLICY AREA AGRICULTURE	99 000 000	94 775 000	– 20 000 000	– 20 000 000	79 000 000	74 775 000
05 49	EXPENDITURE ON ADMINISTRATIVE MANAGEMENT OF PROGRAMMES COMMITTED IN ACCORDANCE WITH THE FORMER FINANCIAL REGULATION	—	2 271 268		– 1 329 000	—	942 268
05 80	ADMINISTRATIVE SUPPORT FOR DG AGRICULTURE						
Title 05 — Total		50 459 480 211	48 927 013 647	– 1 703 577 000	– 1 186 778 967	48 755 903 211	47 740 234 680

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TITLE 05

AGRICULTURE AND RURAL DEVELOPMENT

CHAPTER 05 01 — ADMINISTRATIVE EXPENDITURE OF POLICY AREA 'AGRICULTURE'

Figures

Title Chapter Article Item	Heading	FP	Appropriations 2004	Amending budget No. 10	New amount
05 01	ADMINISTRATIVE EXPENDITURE OF POLICY AREA AGRICULTURE				
05 01 01	<i>Expenditure related to staff in active employment of policy area Agriculture</i>	5	87 091 744 ⁽¹⁾		87 091 744 ⁽¹⁾
	Article 05 01 01 — Subtotal		87 091 744		87 091 744
05 01 02	<i>External staff and other management expenditure in support of policy area Agriculture</i>				
05 01 02 01	External staff	5	9 609 336		9 609 336
05 01 02 11	Other management expenditure	5	11 651 660 ⁽²⁾		11 651 660 ⁽²⁾
	Article 05 01 02 — Subtotal		21 260 996		21 260 996
05 01 03	<i>Buildings and miscellaneous expenditure of policy area Agriculture</i>	5	21 965 597		21 965 597
	Article 05 01 03 — Subtotal		21 965 597		21 965 597
05 01 04	<i>Support expenditure for operations of policy area Agriculture</i>				
05 01 04 01	Monitoring and prevention — Direct payments by the European Community — Expenditure on administrative management	1.1	4 360 000		4 360 000
05 01 04 02	Farm accountancy data network (FADN) — Expenditure on administrative management	3	60 000		60 000
05 01 04 03	The Sapard preaccession Instrument — Expenditure on administrative management	7.1	1 500 000		1 500 000
05 01 04 04	European Agricultural Guidance and Guarantee Fund (EAGGF), Guidance Section — Non-operational technical assistance	2.1	6 027 714	– 3 577 000	2 450 714
05 01 04 05	Plant and animal genetic resources — Expenditure on administrative management	3	p.m.		p.m.

⁽¹⁾ An appropriation of EUR 224 466 is entered in Article 31 01 40.⁽²⁾ An appropriation of EUR 39 668 is entered in Article 31 01 40.

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CHAPTER 05 01 — ADMINISTRATIVE EXPENDITURE OF POLICY AREA 'AGRICULTURE' (cont'd)

Title Chapter Article Item	Heading	FP	Appropriations 2004	Amending budget No. 10	New amount
05 01 04 06	Pilot project on quality promotion	1.1	500 000		500 000
	<i>Article 05 01 04 — Subtotal</i>		12 447 714	– 3 577 000	8 870 714
05 01 06	<i>Expenditure on agricultural analysis and inspection and the Conciliation Body in connection with the EAGGF Guarantee Section clearance of accounts</i>	5	500 000		500 000
	<i>Article 05 01 06 — Subtotal</i>		500 000		500 000
	Chapter 05 01 — Total		143 266 051	– 3 577 000	139 689 051

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CHAPTER 05 01 — ADMINISTRATIVE EXPENDITURE OF POLICY AREA 'AGRICULTURE' (cont'd)

05 01 04 Support expenditure for operations of policy area 'Agriculture'

Legal basis

Council Regulation (EC) No 1257/1999 of 17 May 1999 on support for rural development from the European Agricultural Guidance and Guarantee Fund (EAGGF) and amending and repealing certain Regulations (OJ L 160, 26.6.1999, p. 80).

Council Regulation (EC) No 1258/1999 of 17 May 1999 on the financing of the common agricultural policy (OJ L 160, 26.6.1999, p. 103).

Council Regulation (EC) No 1260/1999 of 21 June 1999 laying down general provisions on the Structural Funds (OJ L 161, 26.6.1999, p. 1), as last amended by Regulation (EC) No 1447/2001 (OJ L 198, 21.7.2001, p. 1).

Council Regulation (EC) No 1268/1999 of 21 June 1999 on Community support for preaccession measures for agriculture and rural development in the applicant countries of central and eastern Europe in the preaccession period (OJ L 161, 26.6.1999, p. 87).

05 01 04 04 European Agricultural Guidance and Guarantee Fund (EAGGF), Guidance Section — Non-operational technical assistance

Figures

Appropriations 2004	Amending budget No. 10	New amount
6 027 714	– 3 577 000	2 450 714

Remarks

This appropriation is intended to cover the EAGGF-funded technical assistance provided for in Article 23 of Regulation (EC) No 1260/1999.

Technical assistance covers preparatory, monitoring, evaluation, supervision and management measures required for implementation of the EAGGF Guidance Section, subject to a ceiling of 0,25 % of their annual allocation. In this connection the appropriations can, in particular, be used to cover:

- support expenditure (representation expenses, training, meetings, missions),
- information and publishing expenditure,
- expenditure on information technology and telecommunications,
- contracts for the provision of services,
- expenditure on temporary staff (national experts, auxiliaries, agency staff) up to the sum of EUR 700 000.

Of the amount entered, expenditure on enlargement to the 10 new Member States is estimated at EUR 656 011.

CHAPTER 05 02 — PLANT PRODUCTS

Figures

Title Chapter Article Item	Heading	FP	Appropriations 2004	Amending budget No. 10	New amount
05 02	PLANT PRODUCTS				
05 02 01	Market measures on cereals				
05 02 01 01	Export refunds for cereals	1.1	174 000 000	– 85 000 000	89 000 000
05 02 01 02	Intervention storage of cereals	1.1	7 000 000		7 000 000
05 02 01 03	Intervention for starch	1.1	343 000 000	– 100 000 000	243 000 000
05 02 01 04	Refunds on non-Annex 1 products (cereals and rice)	1.1	36 000 000		36 000 000
05 02 01 05	Special aid for Portuguese producers	1.1	3 000 000		3 000 000
05 02 01 99	Other interventions for cereals	1.1	p.m.		p.m.
	<i>Article 05 02 01 — Subtotal</i>		563 000 000	– 185 000 000	378 000 000
05 02 02	Rice				
05 02 02 01	Export refunds on rice	1.1	32 000 000		32 000 000
05 02 02 02	Intervention storage of rice	1.1	34 000 000		34 000 000
05 02 02 03	Production refunds for starch and brewing	1.1	p.m.		p.m.
05 02 02 04	Per hectare aid for rice	1.1	109 000 000		109 000 000
05 02 02 99	Other intervention for rice	1.1	p.m.		p.m.
	<i>Article 05 02 02 — Subtotal</i>		175 000 000		175 000 000
05 02 03	Direct payments for arable crops				
05 02 03 01	Aid for producers of maize	1.1	1 273 000 000	– 36 000 000	1 237 000 000
05 02 03 02	Aid for producers of cereals not subject to the base area for maize	1.1	10 834 000 000	– 25 000 000	10 809 000 000
05 02 03 03	Aid for producers of soya beans, rape seed and sunflower seed	1.1	1 377 000 000	– 15 000 000	1 362 000 000
05 02 03 04	Aid for producers of peas, field beans and sweet lupins	1.1	507 000 000		507 000 000
05 02 03 05	Aid for producers of non-textile flax seed and of flax and hemp grown for fibre	1.1	84 000 000	– 13 000 000	71 000 000
05 02 03 06	Supplementary aid for durum wheat: traditional production zones	1.1	1 099 000 000		1 099 000 000
05 02 03 07	Supplementary aid for durum wheat: zones other than traditional production zones	1.1	9 000 000		9 000 000
05 02 03 08	Aid for grass silage	1.1	74 000 000	– 2 000 000	72 000 000
05 02 03 09	Set-aside	1.1	1 812 000 000		1 812 000 000
05 02 03 99	Other expenditure related to direct payments for arable crops	1.1	– 10 000 000		– 10 000 000
	<i>Article 05 02 03 — Subtotal</i>		17 059 000 000	– 91 000 000	16 968 000 000
05 02 04	Food programmes				
05 02 04 01	Programmes for deprived persons	1.1	216 000 000		216 000 000
05 02 04 02	Food aid	1.1	10 000 000		10 000 000
05 02 04 99	Others	1.1	p.m.		p.m.
	<i>Article 05 02 04 — Subtotal</i>		226 000 000		226 000 000

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CHAPTER 05 02 — PLANT PRODUCTS (*cont'd*)

Title Chapter Article Item	Heading	FP	Appropriations 2004	Amending budget No. 10	New amount
05 02 05	<i>Sugar and monetary measures</i>				
05 02 05 01	Export refunds on sugar and isoglucose	1.1	1 285 000 000	– 225 000 000	1 060 000 000
05 02 05 02	Reimbursement of storage costs	1.1	p.m.		p.m.
05 02 05 03	Production refunds on sugar used in the chemical industry	1.1	194 000 000		194 000 000
05 02 05 04	Measures to aid the disposal of raw sugar	1.1	18 000 000		18 000 000
05 02 05 05	Refunds on non-Annex 1 products (sugar)	1.1	183 000 000	– 40 000 000	143 000 000
05 02 05 06	Agrimonetary aids	1.1	p.m.		p.m.
05 02 05 07	Adjustment aid for the refinery industry	1.1	41 000 000		41 000 000
05 02 05 99	Other expenditure for sugar	1.1	– 10 000 000		– 10 000 000
	<i>Article 05 02 05 — Subtotal</i>		1 711 000 000	– 265 000 000	1 446 000 000
05 02 06	<i>Olive oil</i>				
05 02 06 01	Export refunds on olive oil	1.1	p.m.		p.m.
05 02 06 02	Production aid and schemes related to production of olive oil	1.1	2 342 000 000		2 342 000 000
05 02 06 03	Storage measures for olive oil	1.1	p.m.		p.m.
05 02 06 04	Other measures for olive oil	1.1	24 000 000		24 000 000
05 02 06 99	Other	1.1	– 2 000 000		– 2 000 000
	<i>Article 05 02 06 — Subtotal</i>		2 364 000 000		2 364 000 000
05 02 07	<i>Textile plants</i>				
05 02 07 01	Aid for fibre flax and hemp	1.1	27 000 000	– 3 000 000	24 000 000
05 02 07 02	Aid for cotton	1.1	858 000 000	– 20 000 000	838 000 000
05 02 07 03	Aid for silkworms	1.1	1 000 000		1 000 000
05 02 07 99	Other measures for textile plants	1.1	p.m.		p.m.
	<i>Article 05 02 07 — Subtotal</i>		886 000 000	– 23 000 000	863 000 000
05 02 08	<i>Fruit and vegetables</i>				
05 02 08 01	Export refunds on fruit and vegetables	1.1	39 000 000		39 000 000
05 02 08 02	Compensation for withdrawals and buying-in	1.1	95 000 000		95 000 000
05 02 08 03	Operational funds for producer organisations	1.1	405 000 000		405 000 000
05 02 08 04	Special measures for nuts	1.1	20 000 000		20 000 000
05 02 08 05	Bananas	1.1	289 000 000		289 000 000
05 02 08 06	Production aid for processed tomato products	1.1	290 000 000		290 000 000
05 02 08 07	Production aid for fruit-based products	1.1	93 000 000		93 000 000
05 02 08 08	Production aid and intervention for dried grapes	1.1	115 000 000		115 000 000
05 02 08 09	Compensation to encourage processing of citrus fruits	1.1	257 000 000		257 000 000

CHAPTER 05 02 — PLANT PRODUCTS (cont'd)

Title Chapter Article Item	Heading	FP	Appropriations 2004	Amending budget No. 10	New amount
05 02 08 10	Free distribution of fruit and vegetables	1.1	10 000 000		10 000 000
05 02 08 11	Other measures for fruit and vegetables	1.1	5 000 000		5 000 000
05 02 08 99	Other	1.1	– 1 000 000		– 1 000 000
	<i>Article 05 02 08 — Subtotal</i>		1 617 000 000		1 617 000 000
05 02 09	Products of the wine-growing sector				
05 02 09 01	Export refunds on products of the wine-growing sector	1.1	26 000 000	– 12 000 000	14 000 000
05 02 09 02	Storage of wine and grape must	1.1	67 000 000	– 10 000 000	57 000 000
05 02 09 03	Distillation of wine	1.1	315 000 000	– 21 000 000	294 000 000
05 02 09 04	Storage measures for alcohol	1.1	191 000 000	– 30 000 000	161 000 000
05 02 09 05	Aid for the use of must	1.1	156 000 000	– 14 000 000	142 000 000
05 02 09 06	Permanent abandonment premiums in respect of areas under vines	1.1	18 000 000	– 6 000 000	12 000 000
05 02 09 07	Restructuring and conversion of vineyards	1.1	443 000 000		443 000 000
05 02 09 99	Other measures for products of the wine-growing sector	1.1	– 1 000 000		– 1 000 000
	<i>Article 05 02 09 — Subtotal</i>		1 215 000 000	– 93 000 000	1 122 000 000
05 02 10	Tobacco				
05 02 10 01	Premiums for tobacco	1.1	929 000 000		929 000 000
05 02 10 02	Community fund for research and information	1.1	14 400 000		14 400 000
05 02 10 99	Other measures for tobacco	1.1	– 2 000 000		– 2 000 000
	<i>Article 05 02 10 — Subtotal</i>		941 400 000		941 400 000
05 02 11	Other plant products/measures				
05 02 11 01	Dried fodder and grain legumes	1.1	386 000 000		386 000 000
05 02 11 02	Seeds	1.1	109 000 000		109 000 000
05 02 11 03	Hops	1.1	13 000 000		13 000 000
05 02 11 04	POSEI	1.1	268 000 000	– 50 000 000	218 000 000
05 02 11 05	Aid regime for small producers	1.1	4 000 000		4 000 000
05 02 11 99	Other measures for plant products/measures	1.1	p.m.		p.m.
	<i>Article 05 02 11 — Subtotal</i>		780 000 000	– 50 000 000	730 000 000
	Chapter 05 02 — Total		27 537 400 000	– 707 000 000	26 830 400 000

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CHAPTER 05 02 — PLANT PRODUCTS (*cont'd*)05 02 01 **Market measures on cereals***Legal basis*

Council Regulation (EEC) No 1766/92 of 30 June 1992 on the common organisation of the market in cereals (OJ L 181, 1.7.1992, p. 21), as last amended by Regulation (EC) No 1666/2000 (OJ L 193, 29.7.2000, p. 1).

05 02 01 01 Export refunds for cereals

Figures

Appropriations 2004	Amending budget No. 10	New amount
174 000 000	– 85 000 000	89 000 000

Remarks

This appropriation is intended to cover the refunds granted in accordance with Article 13 of Regulation (EEC) No 1766/92. Of the amount proposed, expenditure relating to the accession of the 10 new Member States is estimated at EUR 79 000 000.

05 02 01 03 Intervention for starch

Figures

Appropriations 2004	Amending budget No. 10	New amount
343 000 000	– 100 000 000	243 000 000

Remarks

This appropriation is intended to cover compensatory payments for producers of potatoes to be used in the manufacture of potato starch, in accordance with Article 8 of Regulation (EEC) No 1766/92, the premiums paid pursuant to Article 5 of Regulation (EC) No 1868/94 and the production refunds provided for in Article 7 of Regulation (EEC) No 1766/92.

Of this amount, expenditure relating to the accession of the 10 new Member States is estimated at EUR 2 000 000.

Legal basis

Council Regulation (EC) No 1868/94 of 27 July 1994 establishing a quota system in relation to the production of potato starch (OJ L 197, 30.7.1994, p. 4), as last amended by Regulation (EC) No 962/2002 (OJ L 149, 7.6.2002, p. 1).

05 02 03 **Direct payments for arable crops***Legal basis*

Council Regulation (EC) No 1251/1999 of 17 May 1999 establishing a support system for producers of certain arable crops (OJ L 160, 26.6.1999, p. 1), as last amended by Regulation (EC) No 1038/2001 (OJ L 145, 31.5.2001, p. 16).

05 02 03 01 Aid for producers of maize

Figures

Appropriations 2004	Amending budget No. 10	New amount
1 273 000 000	– 36 000 000	1 237 000 000

Remarks

This appropriation is intended to cover area payments pursuant to Article 1 of Regulation (EC) No 1251/1999 to producers of maize who are subject to a regional base area for maize, as defined in Article 3(2) of Regulation (EC) No 1251/1999.

CHAPTER 05 02 — PLANT PRODUCTS (*cont'd*)**05 02 03** (*cont'd*)

05 02 03 02 Aid for producers of cereals not subject to the base area for maize

Figures

Appropriations 2004	Amending budget No. 10	New amount
10 834 000 000	– 25 000 000	10 809 000 000

Remarks

This appropriation is intended to cover area payments to other producers of cereals, pursuant to Article 1 of Regulation (EC) No 1251/1999.

05 02 03 03 Aid for producers of soya beans, rape seed and sunflower seed

Figures

Appropriations 2004	Amending budget No. 10	New amount
1 377 000 000	– 15 000 000	1 362 000 000

Remarks

This appropriation is intended to cover area payments to producers of rape seed, sunflower seed and soya beans, pursuant to Article 1 of Regulation (EC) No 1251/1999.

05 02 03 05 Aid for producers of non-textile flax seed and of flax and hemp grown for fibre

Figures

Appropriations 2004	Amending budget No. 10	New amount
84 000 000	– 13 000 000	71 000 000

Remarks

This appropriation is intended to cover area payments to producers of linseed, pursuant to Article 1 of Regulation (EC) No 1251/1999.

05 02 03 08 Aid for grass silage

Figures

Appropriations 2004	Amending budget No. 10	New amount
74 000 000	– 2 000 000	72 000 000

Remarks

This appropriation is intended to cover the per hectare compensatory payments to producers of grass silage, pursuant to Article 1(3) of Regulation (EC) No 1251/1999.

05 02 05 ***Sugar and monetary measures****Legal basis*

Council Regulation (EC) No 1260/2001 of 19 June 2001 on the common organisation of the market in sugar (OJ L 178, 30.6.2001, p. 1).

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CHAPTER 05 02 — PLANT PRODUCTS (*cont'd*)**05 02 05** (*cont'd*)

05 02 05 01 Export refunds on sugar and isoglucose

Figures

Appropriations 2004	Amending budget No. 10	New amount
1 285 000 000	– 225 000 000	1 060 000 000

Remarks

This appropriation is intended to cover refunds granted in accordance with Article 27 of Regulation (EC) No 1260/2001, including those relating to certain sugars incorporated into processed fruit and vegetables, in accordance with Articles 16 and 18 of Regulation (EC) No 2201/96.

05 02 05 05 Refunds on non-Annex 1 products (sugar)

Figures

Appropriations 2004	Amending budget No. 10	New amount
183 000 000	– 40 000 000	143 000 000

Remarks

This appropriation is intended to cover refunds on goods resulting from the processing of sugar and isoglucose, in accordance with Regulation (EC) No 3448/93.

Legal basis

Council Regulation (EC) No 3448/93 of 6 December 1993 laying down the trade arrangements applicable to certain goods resulting from the processing of agricultural products (OJ L 318, 20.12.1993, p. 18), as last amended by Regulation (EC) No 2580/2000 (OJ L 298, 25.11.2000, p. 5).

05 02 07 **Textile plants**

05 02 07 01 Aid for fibre flax and hemp

Figures

Appropriations 2004	Amending budget No. 10	New amount
27 000 000	– 3 000 000	24 000 000

Remarks

This appropriation is intended to cover processing aid for long and short flax fibre and hemp fibre, in accordance with Article 3(a) and (b) of Regulation (EC) No 1673/2000.

It also covers outstanding expenditure on production aid for fibre flax and hemp, pursuant to Article 4 of Regulation (EEC) No 1308/70, less the deductions made in accordance with Article 2 of that Regulation, as well as any outstanding balances on other measures, particularly private storage aid granted in accordance with Article 5 of Regulation (EEC) No 1308/70.

Of the amount proposed, expenditure relating to the accession of the 10 new Member States is estimated at EUR 1 000 000.

Legal basis

Council Regulation (EEC) No 1308/70 of 29 June 1970 on the common organisation of the market in flax and hemp (OJ L 146, 4.7.1970, p. 1).

Council Regulation (EC) No 1673/2000 of 27 July 2000 on the common organisation of the markets in flax and hemp grown for fibre (OJ L 193, 29.7.2000, p. 16).

CHAPTER 05 02 — PLANT PRODUCTS (*cont'd*)**05 02 07** (*cont'd*)**05 02 07 02** Aid for cotton*Figures*

Appropriations 2004	Amending budget No. 10	New amount
858 000 000	– 20 000 000	838 000 000

Remarks

This appropriation is intended to cover expenditure on aid for cotton, not carded or combed, under Regulation (EC) No 1051/2001.

Legal basis

Council Regulation (EC) No 1050/2001 of 22 May 2001 adjusting, for the sixth time, the system of aid for cotton introduced by Protocol 4 annexed to the Act of Accession of Greece (OJ L 148, 1.6.2001, p. 1).

Council Regulation (EC) No 1051/2001 of 22 May 2001 on production aid for cotton (OJ L 148, 1.6.2001, p. 3).

05 02 09 **Products of the wine-growing sector***Legal basis*

Council Regulation (EC) No 1493/1999 of 17 May 1999 on the common organisation of the market in wine (OJ L 179, 14.7.1999, p. 1), as last amended by Regulation (EC) No 2585/2001 (OJ L 345, 29.12.2001, p. 10).

05 02 09 01 Export refunds on products of the wine-growing sector*Figures*

Appropriations 2004	Amending budget No. 10	New amount
26 000 000	– 12 000 000	14 000 000

Remarks

This appropriation is intended to cover refunds on wine-sector products, in accordance with Article 63 of Regulation (EC) No 1493/1999.

Of the amount proposed, expenditure relating to the accession of the 10 new Member States is estimated at EUR 1 000 000.

05 02 09 02 Storage of wine and grape must*Figures*

Appropriations 2004	Amending budget No. 10	New amount
67 000 000	– 10 000 000	57 000 000

Remarks

This appropriation is intended to cover aid for:

- the private storage of wine and grape must, in accordance with Article 24 of Regulation (EC) No 1493/1999,
- the re-storage of table wine, in accordance with Article 34 of Regulation (EEC) No 822/87.

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CHAPTER 05 02 — PLANT PRODUCTS (*cont'd*)05 02 09 (*cont'd*)

05 02 09 03 Distillation of wine

Figures

Appropriations 2004	Amending budget No. 10	New amount
315 000 000	– 21 000 000	294 000 000

Remarks

This appropriation is intended to cover expenditure arising from:

- the distillation of wine, in accordance with Articles 28, 29(3) and 30 of Regulation (EC) No 1493/1999,
- the distillation of the by-products of wine-making, in accordance with Article 24 of Regulation (EC) No 1493/1999.

05 02 09 04 Storage measures for alcohol

Figures

Appropriations 2004	Amending budget No. 10	New amount
191 000 000	– 30 000 000	161 000 000

Remarks

This appropriation is intended to cover:

- technical costs and financial costs resulting from the buying-in of alcohol for public storage, in accordance with Articles 27 to 30 of Regulation (EC) No 1493/1999,
- other storage costs for alcohol, in accordance with Article 31 of Regulation (EC) No 1493/1999; this refers to the difference between the book value and the sale value.

It is also intended to cover the financial depreciation of 'recently constituted' stocks.

In addition, this appropriation covers the cost of the aid provided for in Article 29(6) of Regulation (EC) No 1493/1999 for the private storage of alcohol (secondary aid).

Legal basis

Council Regulation (EEC) No 1883/78 of 2 August 1978 laying down general rules for the financing of interventions by the European Agricultural Guidance and Guarantee Fund, Guarantee Section (OJ L 216, 5.8.1978, p. 1), as last amended by Regulation (EC) No 1259/96 (OJ L 163, 2.7.1996, p. 10), and in particular Article 8(1) thereof.

05 02 09 05 Aid for the use of must

Figures

Appropriations 2004	Amending budget No. 10	New amount
156 000 000	– 14 000 000	142 000 000

Remarks

This appropriation is intended to cover expenditure on aid for the use of must, in particular:

- in the manufacture of grape juice for direct consumption,
- in concentrated form to enrich certain wines or for animal feed,
- whether or not concentrated, in the manufacture of British, Irish and home-made wines, pursuant to Articles 34 and 35 of Regulation (EC) No 1493/1999.

CHAPTER 05 02 — PLANT PRODUCTS (*cont'd*)**05 02 09** (*cont'd*)

05 02 09 06 Permanent abandonment premiums in respect of areas under vines

Figures

Appropriations 2004	Amending budget No. 10	New amount
18 000 000	– 6 000 000	12 000 000

Remarks

This appropriation is intended to cover expenditure on grubbing-up premiums in respect of wine-growing areas, pursuant to Article 8 of Regulation (EC) No 1493/1999.

05 02 11 **Other plant products/measures**

05 02 11 04 POSEI

Figures

Appropriations 2004	Amending budget No. 10	New amount
268 000 000	– 50 000 000	218 000 000

Remarks

This appropriation is intended to cover:

- expenditure arising from the implementation of the POSEI and Aegean island legislation,
- subsidies for Community rice supplied to the French overseas department of Réunion, pursuant to Article 10 of Regulation (EC) No 3072/95.

It is also intended to cover any outstanding expenditure on aid for tinned pineapples, in accordance with Article 1 of Regulation (EEC) No 525/77.

This appropriation is also intended to take account of:

- amounts recovered in cases of irregularities or fraud pursuant to Regulation (EEC) No 595/91,
- penalties and interest received,
- securities forfeited and, in particular, those to be credited to the EAGGF pursuant to Regulation (EEC) No 354/78,
- amounts retained pursuant to Article 7 of Regulation (EEC) No 595/91,

where the payment was originally entered in the accounts under this item.

Legal basis

Council Regulation (EEC) No 525/77 of 14 March 1977 establishing a system of production aid for tinned pineapples (OJ L 73, 21.3.1977, p. 46), repealed by Regulation (EC) No 1452/2001 (OJ L 198, 21.7.2001, p. 11).

Council Decision 89/687/EEC of 22 December 1989 setting up a programme of options specific to the remote and insular nature of the French overseas departments (Poseidon) (OJ L 399, 30.12.1989, p. 39).

Council Regulation (EEC) No 595/91 of 4 March 1991 concerning irregularities and the recovery of sums wrongly paid in connection with the financing of the common agricultural policy and the organisation of an information system in this field, and repealing Regulation (EEC) No 283/72 (OJ L 67, 14.3.1991, p. 11).

Council Decision 91/314/EEC of 26 June 1991 setting up a programme of options specific to the remote and insular nature of the Canary Islands (Poseican) (OJ L 171, 29.6.1991, p. 5).

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CHAPTER 05 02 — PLANT PRODUCTS (*cont'd*)**05 02 11** (*cont'd*)05 02 11 04 (*cont'd*)

Council Decision 91/315/EEC of 26 June 1991 setting up a programme of options specific to the remote and insular nature of Madeira and the Azores (Poseima) (OJ L 171, 29.6.1991, p. 10).

Council Regulation (EEC) No 2019/93 of 19 July 1993 introducing specific measures for the smaller Aegean islands concerning certain agricultural products (OJ L 184, 27.7.1993, p. 1), as last amended by Regulation (EC) No 442/2002 (OJ L 68, 12.3.2002, p. 4).

Council Regulation (EC) No 3072/95 of 22 December 1995 on the common organisation of the market in rice (OJ L 329, 30.12.1995, p. 18), as last amended by Regulation (EC) No 1987/2001 (OJ L 271, 12.10.2001, p. 5).

Council Regulation (EC) No 1452/2001 of 28 June 2001 introducing specific measures in respect of certain agricultural products for the benefit of the French overseas departments, amending Directive 72/462/EEC and repealing Regulations (EEC) No 525/77 and (EEC) No 3763/91 (Poseidom) (OJ L 198, 21.7.2001, p. 11).

Council Regulation (EC) No 1453/2001 of 28 June 2001 introducing specific measures for certain agricultural products for the Azores and Madeira and repealing Regulation (EEC) No 1600/92 (Poseima) (OJ L 198, 21.7.2001, p. 26).

Council Regulation (EC) No 1454/2001 of 28 June 2001 introducing specific measures for certain agricultural products for the Canary Islands and repealing Regulation (EEC) No 1601/92 (Poseican) (OJ L 198, 21.7.2001, p. 45).

CHAPTER 05 03 — ANIMAL PRODUCTS

Figures

Title Chapter Article Item	Heading	FP	Appropriations 2004	Amending budget No. 10	New amount
05 03	ANIMAL PRODUCTS				
05 03 01	Milk and milk products				
05 03 01 01	Refunds for milk and milk products	1.1	1 731 000 000	– 145 000 000	1 586 000 000
05 03 01 02	Intervention storage of skimmed-milk powder	1.1	11 000 000	– 20 000 000	– 9 000 000
05 03 01 03	Aid for disposal of skimmed milk	1.1	624 000 000	– 32 000 000	592 000 000
05 03 01 04	Intervention storage of butter and cream	1.1	25 000 000	– 40 000 000	– 15 000 000
05 03 01 05	Other measures relating to butterfat	1.1	425 000 000	– 23 000 000	402 000 000
05 03 01 06	Intervention storage of cheese	1.1	41 000 000		41 000 000
05 03 01 07	Superlevy from milk producers	1.1	– 172 000 000	– 315 000 000	– 487 000 000
05 03 01 08	School milk	1.1	86 000 000	– 18 000 000	68 000 000
05 03 01 09	Refunds on non-Annex I products (milk and butter)	1.1	193 000 000		193 000 000
05 03 01 99	Other measures for milk and milk products	1.1	– 5 000 000		– 5 000 000
	<i>Article 05 03 01 — Subtotal</i>		2 959 000 000	– 593 000 000	2 366 000 000
05 03 02	Beef and veal				
05 03 02 01	Refunds for beef and veal	1.1	308 000 000	– 89 000 000	219 000 000
05 03 02 02	Intervention storage of beef and veal	1.1	– 5 000 000		– 5 000 000
05 03 02 03	Suckler-cow premiums	1.1	1 972 000 000		1 972 000 000
05 03 02 04	Additional premiums for suckler cows	1.1	97 000 000		97 000 000
05 03 02 05	Special premiums	1.1	1 946 000 000		1 946 000 000
05 03 02 06	Deseasonalisation premiums	1.1	p.m.		p.m.
05 03 02 07	Slaughter premiums	1.1	1 750 000 000		1 750 000 000
05 03 02 08	Extensification premiums	1.1	1 020 000 000		1 020 000 000
05 03 02 09	Exceptional support measures	1.1	249 000 000		249 000 000
05 03 02 10	Compulsory slaughter programme	1.1	50 000 000	– 25 000 000	25 000 000
05 03 02 11	Additional payments	1.1	483 000 000		483 000 000
05 03 02 12	Other intervention	1.1	124 000 000	– 114 000 000	10 000 000
05 03 02 13	Refunds for beef and veal	1.1	68 000 000	– 10 000 000	58 000 000
05 03 02 99	Other measures for beef and veal	1.1	– 8 000 000		– 8 000 000
	<i>Article 05 03 02 — Subtotal</i>		8 054 000 000	– 238 000 000	7 816 000 000
05 03 03	Sheepmeat and goatmeat				
05 03 03 01	Intervention in the form of storage of sheepmeat and goatmeat	1.1	p.m.		p.m.

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CHAPTER 05 03 — ANIMAL PRODUCTS (*cont'd*)

Title Chapter Article Item	Heading	FP	Appropriations 2004	Amending budget No. 10	New amount
05 03 03 02	Ewe and she-goat premiums	1.1	1 066 000 000		1 066 000 000
05 03 03 03	Fixed flat-rate ewe and she-goat premium in less favoured and mountain areas	1.1	393 000 000	– 57 000 000	336 000 000
05 03 03 04	Additional payments in the sheep and goat sector	1.1	72 000 000		72 000 000
05 03 03 99	Other measures for sheepmeat and goatmeat	1.1	– 1 000 000		– 1 000 000
	<i>Article 05 03 03 — Subtotal</i>		1 530 000 000	– 57 000 000	1 473 000 000
05 03 04	<i>Pigmeat, eggs and poultry, bee-keeping and other animal products</i>				
05 03 04 01	Refunds on pigmeat	1.1	38 000 000		38 000 000
05 03 04 02	Intervention for pigmeat	1.1	p.m.		p.m.
05 03 04 03	Exceptional market-support measures for pigmeat	1.1	p.m.		p.m.
05 03 04 04	Refunds on eggs	1.1	9 000 000		9 000 000
05 03 04 05	Refunds for poultrymeat	1.1	106 000 000		106 000 000
05 03 04 06	Refunds on non-Annex I products (eggs)	1.1	3 000 000		3 000 000
05 03 04 07	Specific aid for bee-keeping	1.1	16 500 000		16 500 000
05 03 04 08	Exceptional support measures for eggs	1.1	3 000 000		3 000 000
05 03 04 99	Other measures for animal products	1.1	– 1 000 000		– 1 000 000
	<i>Article 05 03 04 — Subtotal</i>		174 500 000		174 500 000
	Chapter 05 03 — Total		12 717 500 000	– 888 000 000	11 829 500 000

CHAPTER 05 03 — ANIMAL PRODUCTS (*cont'd*)05 03 01 **Milk and milk products***Legal basis*

Council Regulation (EC) No 1255/1999 of 17 May 1999 on the common organisation of the market in milk and milk products (OJ L 160, 26.6.1999, p. 48), as last amended by Regulation (EC) No 509/2002 (OJ L 79, 22.3.2002, p. 15).

Proposal for a Council regulation, submitted by the Commission on 24 January 2003, amending Regulation (EC) No 1255/1999 on the common organisation of the market in milk and milk products (COM(2003) 23 final).

05 03 01 01 Refunds for milk and milk products

Figures

Appropriations 2004	Amending budget No. 10	New amount
1 731 000 000	– 145 000 000	1 586 000 000

Remarks

This appropriation is intended to cover export refunds in accordance with Article 31 of Regulation (EC) No 1255/1999.

Of the amount proposed, expenditure on enlargement to include the 10 new Member States is estimated at EUR 97 000 000.

05 03 01 02 Intervention storage of skimmed-milk powder

Figures

Appropriations 2004	Amending budget No. 10	New amount
11 000 000	– 20 000 000	– 9 000 000

Remarks

This appropriation is intended to cover expenditure on private storage aid granted in accordance with Article 7(3) of Regulation (EC) No 1255/1999.

It is also intended to cover technical costs, financial costs and other costs of public storage, in accordance with Article 7 of Regulation (EC) No 1255/1999, and the financial depreciation of 'recently constituted' stocks.

Legal basis

Council Regulation (EEC) No 1883/78 of 2 August 1978 laying down general rules for the financing of interventions by the European Agricultural Guidance and Guarantee Fund, Guarantee Section (OJ L 216, 5.8.1978, p. 1), as last amended by Regulation (EC) No 1259/96 (OJ L 163, 2.7.1996, p. 10), and in particular Article 8(1) thereof.

05 03 01 03 Aid for disposal of skimmed milk

Figures

Appropriations 2004	Amending budget No. 10	New amount
624 000 000	– 32 000 000	592 000 000

Remarks

This appropriation is intended to cover expenditure on:

- aid for feed for calves granted in accordance with Article 11 of Regulation (EC) No 1255/1999,
- aid for skimmed milk for feed for animals other than calves granted in accordance with Article 11 of Regulation (EC) No 1255/1999,

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CHAPTER 05 03 — ANIMAL PRODUCTS (*cont'd*)05 03 01 (*cont'd*)05 03 01 03 (*cont'd*)

- aid for partly-skimmed milk powder for calves granted in accordance with Article 11 of Regulation (EC) No 1255/1999,
- aid for skimmed milk processed into casein.

Of the proposed amount, expenditure on enlargement accounts for EUR 20 000 000.

05 03 01 05 Other measures relating to butterfat

Figures

Appropriations 2004	Amending budget No. 10	New amount
425 000 000	– 23 000 000	402 000 000

Remarks

This appropriation is intended to cover aid for specific uses in accordance with Article 13 of Regulation (EC) No 1255/1999. Of the amount proposed, expenditure on enlargement to the 10 new Member States is estimated at EUR 15 000 000.

05 03 01 07 Superlevy from milk producers

Figures

Appropriations 2004	Amending budget No. 10	New amount
– 172 000 000	– 315 000 000	– 487 000 000

Remarks

The levy, payable by producers or purchasers of cows' milk, is set at 115 % of the target price for milk, and is payable on any quantities of milk and/or milk equivalent marketed in excess of a reference quantity over the 12-month period concerned.

Legal basis

Council Regulation (EEC) No 3950/92 of 28 December 1992 establishing an additional levy in the milk and milk products sector (OJ L 405, 31.12.1992, p. 1), as last amended by Regulation (EC) No 572/2003 (OJ L 82, 29.3.2003, p. 20).

Council Regulation (EC) No 1255/1999 of 17 May 1999 on the common organisation of the market in milk and milk products (OJ L 160, 26.6.1999, p. 48), and in particular Article 5 thereof.

05 03 01 08 School milk

Figures

Appropriations 2004	Amending budget No. 10	New amount
86 000 000	– 18 000 000	68 000 000

Remarks

Of the proposed amount, expenditure on enlargement to the 10 new Member States is estimated at EUR 6 000 000.

Legal basis

Council Regulation (EC) No 1255/1999 of 17 May 1999 on the common organisation of the market in milk and milk products (OJ L 160, 26.6.1999, p. 48), as last amended by Regulation (EC) No 509/2002 (OJ L 79, 22.3.2002, p. 15).

CHAPTER 05 03 — ANIMAL PRODUCTS (*cont'd*)05 03 02 **Beef and veal***Legal basis*

Council Regulation (EC) No 1254/1999 of 17 May 1999 on the common organisation of the market in beef and veal (OJ L 160, 26.6.1999, p. 21), as last amended by Regulation (EC) No 2345/2001 (OJ L 315, 1.12.2001, p. 29).

05 03 02 01 Refunds for beef and veal

Figures

Appropriations 2004	Amending budget No. 10	New amount
308 000 000	– 89 000 000	219 000 000

Remarks

This appropriation is intended to cover export refunds in accordance with Article 33 of Regulation (EC) No 1254/1999.

Of the amount proposed, expenditure on enlargement to the 10 new Member States is estimated at EUR 22 000 000.

Legal basis

Council Regulation (EC) No 1254/1999 of 17 May 1999 on the common organisation of the market in beef and veal (OJ L 160, 26.6.1999, p. 21), as last amended by Regulation (EC) No 1512/2001 (OJ L 201, 26.7.2001, p. 1).

05 03 02 10 Compulsory slaughter programme

Figures

Appropriations 2004	Amending budget No. 10	New amount
50 000 000	– 25 000 000	25 000 000

Remarks

This appropriation is intended to cover the Community's contribution to the cost of the compulsory selective slaughter and destruction of animals identified as being most likely to have been exposed to meat and bonemeal infected with bovine spongiform encephalopathy (BSE).

Legal basis

Commission Regulation (EC) No 716/96 of 19 April 1996 adopting exceptional support measures for the beef market in the United Kingdom (OJ L 99, 20.4.1996, p. 14), as last amended by Regulation (EC) No 667/2003 (OJ L 96, 31.3.2004, p. 13).

05 03 02 12 Other intervention

Figures

Appropriations 2004	Amending budget No. 10	New amount
124 000 000	– 114 000 000	10 000 000

Remarks

This appropriation is intended to cover other forms of intervention, particularly those carried out in accordance with Article 38 of Regulation (EC) No 1254/1999.

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CHAPTER 05 03 — ANIMAL PRODUCTS (*cont'd*)**05 03 02** (*cont'd*)**05 03 02 12** (*cont'd*)

It is also intended to cover outstanding balances for the early-slaughter premium for calves agreed in principle by the Agriculture Council on 30 October 1996 as part of the bovine sector emergency plan to combat the consequences of BSE.

In addition, this appropriation is also intended to cover possible payments following the decision by the Court of Justice (C-239/01) on the co-financing rate on special support measures taken in the aftermath of the second BSE crisis (Regulation (EC) No 690/2001).

Legal basis

Commission Regulation (EEC) No 3886/92 of 23 December 1992 laying down detailed rules for the application of the premium schemes provided for in the common organisation of the market in beef (OJ L 391, 31.12.1992, p. 20), as last amended by Regulation (EC) No 2604/98 (OJ L 328, 4.12.1998, p. 5).

05 03 02 13 Refunds for beef and veal*Figures*

Appropriations 2004	Amending budget No. 10	New amount
68 000 000	– 10 000 000	58 000 000

Remarks

This appropriation is intended to cover export refunds in accordance with Article 33 of Regulation (EC) No 1254/1999.

Legal basis

Council Regulation (EC) No 1254/1999 of 17 May 1999 on the common organisation of the market in beef and veal (OJ L 160, 26.6.1999, p. 21), as last amended by Regulation (EC) No 1512/2001 (OJ L 201, 26.7.2001, p. 1).

05 03 03 **Sheepmeat and goatmeat***Legal basis*

Council Regulation (EC) No 2529/2001 of 19 December 2001 on the common organisation of the market in sheepmeat and goatmeat (OJ L 341, 22.12.2001, p. 3), repealing Regulation (EC) No 2467/98 (OJ L 312, 20.11.1998, p. 1).

05 03 03 03 Fixed flat-rate ewe and she-goat premium in less favoured and mountain areas*Figures*

Appropriations 2004	Amending budget No. 10	New amount
393 000 000	– 57 000 000	336 000 000

Remarks

This appropriation is intended to cover expenditure resulting from the grant of specific aid per ewe or she-goat for producers of sheepmeat or goatmeat in less favoured or mountain areas.

Legal basis

Council Regulation (EC) No 2529/2001 of 19 December 2001 on the common organisation of the market in sheepmeat and goatmeat (OJ L 341, 22.12.2001, p. 3), repealing Regulation (EC) No 2467/98 (OJ L 312, 20.11.1998, p. 1).

CHAPTER 05 04 — RURAL DEVELOPMENT

Figures

Title Chapter Article Item	Heading	FP	Appropriations 2004		Amending budget No. 10		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
05 04	RURAL DEVELOPMENT							
05 04 01	Rural development in the EAGGF Guarantee Section							
05 04 01 01	Investments in agricultural holdings	1.2	253 000 000	253 000 000			253 000 000	253 000 000
05 04 01 02	Setting-up of young farmers	1.2	103 000 000	103 000 000			103 000 000	103 000 000
05 04 01 03	Training	1.2	30 000 000	30 000 000			30 000 000	30 000 000
05 04 01 04	Early retirement — Former system	1.2	87 000 000	87 000 000			87 000 000	87 000 000
05 04 01 05	Early retirement — New system	1.2	136 000 000	136 000 000			136 000 000	136 000 000
05 04 01 06	Less favoured areas	1.2	846 000 000	846 000 000			846 000 000	846 000 000
05 04 01 07	Agrienvironment — Former system	1.2	1 820 000 000	1 820 000 000			1 820 000 000	1 820 000 000
05 04 01 08	Agrienvironment — New system	1.2	187 000 000	187 000 000			187 000 000	187 000 000
05 04 01 09	Improving the processing and marketing of agricultural products	1.2	189 000 000	189 000 000			189 000 000	189 000 000
05 04 01 10	Forestry — Former system	1.2	170 000 000	170 000 000			170 000 000	170 000 000
05 04 01 11	Forestry — New system	1.2	302 000 000	302 000 000			302 000 000	302 000 000
05 04 01 12	Promoting the adaptation and the development of rural areas	1.2	612 000 000	612 000 000			612 000 000	612 000 000
05 04 01 13	Other rural development measures in the EAGGF Guarantee Section	1.2	68 000 000	68 000 000			68 000 000	68 000 000
05 04 01 99	Other	1.2	p.m.	p.m.			p.m.	p.m.
	<i>Article 05 04 01 — Subtotal</i>		4 803 000 000	4 803 000 000			4 803 000 000	4 803 000 000
05 04 02	Rural development in the EAGGF Guidance Section							
05 04 02 01	European Agricultural Guidance and Guarantee Fund, Guidance Section — Objective 1 regions	2.1	3 186 352 777	2 411 810 898		497 427 033	3 186 352 777	2 909 237 931
05 04 02 02	Special programme for peace and reconciliation in Northern Ireland and the border counties of Ireland	2.1	9 280 000	7 488 029			9 280 000	7 488 029

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CHAPTER 05 04 — RURAL DEVELOPMENT (cont'd)

Title Chapter Article Item	Heading	FP	Appropriations 2004		Amending budget No. 10		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
05 04 02 03	Completion of earlier programmes in Objectives 1 and 6 regions	2.1	p.m.	58 371 399			p.m.	58 371 399
05 04 02 04	Completion of earlier programmes in Objective 5(b) regions	2.1	p.m.	15 661 586			p.m.	15 661 586
05 04 02 05	Completion of earlier programmes outside Objective 1 regions	2.1	p.m.	213 816 000			p.m.	213 816 000
05 04 02 06	Leader	2.1	361 111 383	199 779 923		20 700 000	361 111 383	220 479 923
05 04 02 07	Completion of earlier programmes (Community initiatives)	2.1	p.m.	15 260 493			p.m.	15 260 493
05 04 02 08	Completion of earlier programmes (innovative measures)	2.1	p.m.	4 093 000			p.m.	4 093 000
	<i>Article 05 04 02 — Subtotal</i>		3 556 744 160	2 926 281 328		518 127 033	3 556 744 160	3 444 408 361
05 04 03	Other							
05 04 03 01	Forestry (outside the EAGGF)	3	500 000	12 500 000			500 000	12 500 000
05 04 03 02	Plant and animal genetic resources	3	p.m. ⁽¹⁾	500 000 ⁽²⁾			p.m. ⁽¹⁾	500 000 ⁽²⁾
	<i>Article 05 04 03 — Subtotal</i>		500 000	13 000 000			500 000	13 000 000
05 04 04	Transitional Instrument for the financing of rural development by the EAGGF Guarantee Section for the new Member States							
		1.2	1 733 000 000	645 000 000			1 733 000 000	645 000 000
	<i>Article 05 04 04 — Subtotal</i>		1 733 000 000	645 000 000			1 733 000 000	645 000 000
	Chapter 05 04 — Total		10 093 244 160	8 387 281 328		518 127 033	10 093 244 160	8 905 408 361

⁽¹⁾ An appropriation of EUR 2 000 000 is entered in Item 31 02 41 01.⁽²⁾ An appropriation of EUR 1 000 000 is entered in Item 31 02 41 01.

CHAPTER 05 04 — RURAL DEVELOPMENT (cont'd)

05 04 02 Rural development in the EAGGF Guidance Section

Remarks

Article 39 of Council Regulation (EC) No 1260/1999 provides for financial corrections, any revenue from which is entered in Item 6 5 0 0 of the statement of revenue. That revenue may give rise to the provision of additional appropriations, in accordance with Article 18 of Council Regulation (EC, Euratom) No 1605/2002 of 25 June 2002 on the Financial Regulation applicable to the general budget of the European Communities (OJ L 248, 16.9.2002, p. 1), in specific instances where they are necessary to cover risks of cancellation or of reductions in corrections previously decided upon.

Regulation (EC) No 1260/1999 determines the conditions for repayment of an advance without having the effect of reducing the contribution from the Structural Funds towards the assistance concerned. Any revenue from the repayment of advances, which is entered in Item 6 1 5 7 of the statement of revenue, will give rise to the provision of additional appropriations in accordance with Articles 18 and 157 of Regulation (EC, Euratom) No 1605/2002.

The special programme for peace and reconciliation is continued, in accordance with the abovementioned decision of the Berlin European Council to provide EUR 500 million for the new period of validity of the programme. Additionality is to be fully observed as a condition for continuing this programme. The Commission is to submit an annual report to the European Parliament on this measure.

Measures to combat fraud are funded from Article 24 02 01.

Legal basis

Treaty establishing the European Community, and in particular Articles 158, 159 and 161 thereof.

Conclusions of the Berlin Council of 24 and 25 March 1999.

Council Regulation (EC) No 1260/1999 of 21 June 1999 laying down general provisions on the Structural Funds (OJ L 161, 26.6.1999, p. 1), as last amended by Regulation (EC) No 1105/2003 (OJ L 158, 27.6.2003, p. 3).

05 04 02 01 European Agricultural Guidance and Guarantee Fund, Guidance Section — Objective 1 regions

Figures

Appropriations 2004		Amending budget No. 10		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
3 186 352 777	2 411 810 898		497 427 033	3 186 352 777	2 909 237 931

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		2003	2004	2005	2006	Subsequent years
Pre-2003 commitments still outstanding	3 752 967 945	2 166 898 000	1 586 069 945			
Commitment appropriations made available again and/or carried over from 2002						
Appropriations 2003	2 755 465 855		1 323 167 986	1 432 297 869		
Appropriations 2004	3 186 352 777			1 593 176 389	1 593 176 389	
Total	9 694 786 577	2 166 898 000	2 909 237 931	3 025 474 258	1 593 176 389	

Remarks

This appropriation is intended to cover EAGGF Guidance Section Objective 1 measures for commitments relating to the programming period 2000 to 2006.

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CHAPTER 05 04 — RURAL DEVELOPMENT (cont'd)

05 04 02 (cont'd)

05 04 02 01 (cont'd)

The acceding countries account for EUR 441 900 000 and 197 300 000 respectively of the commitment and payment appropriations entered.

Legal basis

Council Regulation (EC) No 1257/1999 of 17 May 1999 on support for rural development from the European Agricultural Guidance and Guarantee Fund (EAGGF) and amending and repealing certain Regulations (OJ L 160, 26.6.1999, p. 80).

Council Regulation (EC) No 1258/1999 of 17 May 1999 on the financing of the common agricultural policy (OJ L 160, 26.6.1999, p. 103).

Council Regulation (EC) No 1260/1999 of 21 June 1999 laying down general provisions on the Structural Funds (OJ L 161, 26.6.1999, p. 1), as amended by Regulation (EC) No 1447/2001 (OJ L 198, 21.7.2001, p. 1).

05 04 02 06 Leader

Figures

Appropriations 2004		Amending budget No. 10		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
361 111 383	199 779 923		20 700 000	361 111 383	220 479 923

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		2003	2004	2005	2006	Subsequent years
Pre-2003 commitments still outstanding	419 511 656	145 707 000	220 479 923			53 324 733
Commitment appropriations made available again and/or carried over from 2002	370 000	370 000		—		
Appropriations 2003	353 100 000		—	353 100 000		
Appropriations 2004	361 111 383			—	361 111 383	
Total	1 134 093 039	146 077 000	220 479 923	353 100 000	361 111 383	53 324 733

Remarks

This appropriation is intended to cover measures under the Leader+ Community initiative relating to rural development.

An indicative amount representing a maximum of 2 % of the budget allocation for this initiative will be reserved for financing technical assistance. Where such technical assistance measures are carried out at the initiative of the Commission, up to 100 % of their total cost can be financed.

Legal basis

Council Regulation (EC) No 1257/1999 of 17 May 1999 on support for rural development from the European Agricultural Guidance and Guarantee Fund (EAGGF) and amending and repealing certain Regulations (OJ L 160, 26.6.1999, p. 80).

CHAPTER 05 04 — RURAL DEVELOPMENT (*cont'd*)**05 04 02** (*cont'd*)05 04 02 06 (*cont'd*)

Council Regulation (EC) No 1258/1999 of 17 May 1999 on the financing of the common agricultural policy (OJ L 160, 26.6.1999, p. 103).

Reference acts

Commission notice to the Member States of 14 April 2000 laying down guidelines for the Community initiative for rural development (Leader+) (OJ C 139, 18.5.2000, p. 5).

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CHAPTER 05 07 — AUDIT OF AGRICULTURAL EXPENDITURE

Figures

Title Chapter Article Item	Heading	FP	Appropriations 2004		Amending budget No. 10		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
05 07	AUDIT OF AGRICULTURAL EXPENDITURE							
05 07 01	Control of agricultural expenditure							
05 07 01 01	Monitoring and preventive measures — Payments by the Member States	1.1	16 000 000	16 000 000			16 000 000	16 000 000
05 07 01 02	Monitoring and preventive measures — Direct payments by the European Community	1.1	6 550 000	6 550 000			6 550 000	6 550 000
05 07 01 03	Clearance of previous years' accounts and reduction/suspension of advances pursuant to Activities 20 to 40	1.1	– 400 000 000	– 400 000 000	– 85 000 000	– 85 000 000	– 485 000 000	– 485 000 000
05 07 01 04	Clearance of previous years' accounts and reduction/suspension of advances with regards to rural development	1.2	p.m.	p.m.			p.m.	p.m.
05 07 01 05	Checks on application of the rules in agriculture	3	16 175 000	16 175 000			16 175 000	16 175 000
	<i>Article 05 07 01 — Subtotal</i>		– 361 275 000	– 361 275 000	– 85 000 000	– 85 000 000	– 446 275 000	– 446 275 000
05 07 02	Settlement of disputes	1.1	p.m.	p.m.			p.m.	p.m.
	<i>Article 05 07 02 — Subtotal</i>		p.m.	p.m.			p.m.	p.m.
	Chapter 05 07 — Total		– 361 275 000	– 361 275 000	– 85 000 000	– 85 000 000	– 446 275 000	– 446 275 000

CHAPTER 05 07 — AUDIT OF AGRICULTURAL EXPENDITURE (cont'd)

05 07 01 *Control of agricultural expenditure*

05 07 01 03 Clearance of previous years' accounts and reduction/suspension of advances pursuant to Activities 20 to 40

Figures

Appropriations 2004	Amending budget No. 10	New amount
- 400 000 000	- 85 000 000	- 485 000 000

Remarks

This item is intended to cover the application of Article 154 of the Financial Regulation under which the results of the decisions in Article 7(3) and (4) and Article 8(2) of Regulation (EC) No 1258/1999 shall be charged as expenditure to the financial year during which the accounts are cleared. The principle of the clearance of accounts is provided for in Article 53(5) of the Financial Regulation.

Legal basis

Council Regulation (EC) No 1258/1999 of 17 May 1999 on the financing of the common agricultural policy (OJ L 160, 26.6.1999, p. 103).

Council Regulation (EC) No 2040/2000 of 26 September 2000 on budgetary discipline (OJ L 244, 29.9.2000, p. 27), and in particular Article 14 thereof, which lays down that, in the event of manifest non-compliance with the rules, the Commission may reduce or provisionally suspend the monthly advances to Member States, without prejudice to the decisions taken in connection with the clearance of accounts.

Council Regulation (EC, Euratom) No 1605/2002 of 25 June 2002 on the Financial Regulation applicable to the general budget of the European Communities (OJ L 248, 16.9.2002, p. 1).

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CHAPTER 05 08 — POLICY STRATEGY AND COORDINATION OF POLICY AREA 'AGRICULTURE'

Figures

Title Chapter Article Item	Heading	FP	Appropriations 2004		Amending budget No. 10		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
05 08	POLICY STRATEGY AND COORDINATION OF POLICY AREA AGRICULTURE							
05 08 01	Farm accountancy data network (FADN)	3	13 300 000	12 500 000			13 300 000	12 500 000
	Article 05 08 01 — Subtotal		13 300 000	12 500 000			13 300 000	12 500 000
05 08 02	Surveys on the structure of agricultural holdings	3	13 900 000	11 000 000			13 900 000	11 000 000
	Article 05 08 02 — Subtotal		13 900 000	11 000 000			13 900 000	11 000 000
05 08 03	Restructuring of systems for agricultural surveys	3	5 800 000	5 275 000			5 800 000	5 275 000
	Article 05 08 03 — Subtotal		5 800 000	5 275 000			5 800 000	5 275 000
05 08 04	Promotion measures — Payments by Member States							
05 08 04 01	Promotion measures — Payments by Member States	1.1	48 500 000	48 500 000	– 20 000 000	– 20 000 000	28 500 000	28 500 000
	Article 05 08 04 — Subtotal		48 500 000	48 500 000	– 20 000 000	– 20 000 000	28 500 000	28 500 000
05 08 05	Promotion measures — Direct payments by the European Community							
05 08 05 01	Promotion measures — Direct payments by the European Community	1.1	11 000 000	11 000 000			11 000 000	11 000 000
	Article 05 08 05 — Subtotal		11 000 000	11 000 000			11 000 000	11 000 000
05 08 06	Enhancing public awareness of the common agricultural policy	1.1	6 500 000	6 500 000			6 500 000	6 500 000
	Article 05 08 06 — Subtotal		6 500 000	6 500 000			6 500 000	6 500 000
05 08 07	Completion of earlier measures in the field of information	3	p.m.	p.m.			p.m.	p.m.
	Article 05 08 07 — Subtotal		p.m.	p.m.			p.m.	p.m.
05 08 99	Other measures in connection with promotion	1.1	p.m.	p.m.			p.m.	p.m.
	Article 05 08 99 — Subtotal		p.m.	p.m.			p.m.	p.m.
	Chapter 05 08 — Total		99 000 000	94 775 000	– 20 000 000	– 20 000 000	79 000 000	74 775 000

CHAPTER 05 08 — POLICY STRATEGY AND COORDINATION OF POLICY AREA 'AGRICULTURE' (cont'd)

05 08 04 Promotion measures — Payments by Member States

05 08 04 01 Promotion measures — Payments by Member States

Figures

Appropriations 2004	Amending budget No. 10	New amount
48 500 000	– 20 000 000	28 500 000

Remarks

In addition to the measures provided for by Regulations (EC) No 2702/1999 and (EC) No 2826/2000, this appropriation is also intended to cover expenditure resulting from outstanding balances on measures intended to promote a quality policy for agricultural products and foodstuffs, in particular expenditure:

- on measures to increase the consumption and utilisation of apples pursuant to Council Regulation (EEC) No 1195/90 (OJ L 119, 11.5.1990, p. 53),
- on measures to increase the consumption of citrus fruit pursuant to Council Regulation (EEC) No 1201/90 (OJ L 119, 11.5.1990, p. 65),
- with a view to promoting the use of dried grapes in accordance with the second indent of Article 1 of Council Regulation (EC) No 399/94 (OJ L 54, 25.2.1994, p. 3),
- on campaigns to promote the consumption of grape juice in accordance with Article 46(4) of Council Regulation (EEC) No 827/87 (OJ L 84, 27.3.1987, p. 1),
- on measures to promote the consumption of table olives in accordance with Articles 1 and 2 of Council Regulation (EEC) No 1332/92 (OJ L 145, 27.5.1992, p. 1),
- on measures to promote and market quality beef and veal pursuant to Regulation (EC) No 1358/2001 (OJ L 182, 5.7.2001, p. 34),
- resulting from the adoption of Council Regulation (EC) No 2275/96 of 22 November 1996 introducing specific measures for live plants and floricultural products (OJ L 308, 29.11.1996, p. 7).

Legal basis

Council Regulation (EC) No 2702/1999 of 14 December 1999 on measures to promote and provide information on agricultural products in third countries (OJ L 327, 21.12.1999, p. 7).

Council Regulation (EC) No 2826/2000 of 19 December 2000 on information and promotion actions for agricultural products on the internal market (OJ L 328, 23.12.2000, p. 2).

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CHAPTER 05 49 — EXPENDITURE ON ADMINISTRATIVE MANAGEMENT OF PROGRAMMES COMMITTED IN ACCORDANCE WITH THE FORMER FINANCIAL REGULATION

Figures

Title Chapter Article Item	Heading	FP	Appropriations 2004		Amending budget No. 10		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
05 49	EXPENDITURE ON ADMINISTRATIVE MANAGEMENT OF PROGRAMMES COMMITTED IN ACCORDANCE WITH THE FORMER FINANCIAL REGULATION							
05 49 04	<i>Support expenditure for operations of policy area Agriculture</i>							
05 49 04 02	Farm accountancy data network (FADN) — Expenditure on administrative management	3	—	21 268			—	21 268
05 49 04 03	The Sapard preaccession Instrument — Expenditure on administrative management	7.1	—	300 000			—	300 000
05 49 04 04	European Agricultural Guidance and Guarantee Fund, Guidance Section (EAGGF) — Expenditure on administrative management	2.1	—	1 950 000		– 1 329 000	—	621 000
	<i>Article 05 49 04 — Subtotal</i>		—	2 271 268		– 1 329 000	—	942 268
	Chapter 05 49 — Total		—	2 271 268		– 1 329 000	—	942 268

CHAPTER 05 49 — EXPENDITURE ON ADMINISTRATIVE MANAGEMENT OF PROGRAMMES COMMITTED IN ACCORDANCE WITH THE FORMER FINANCIAL REGULATION (*cont'd*)

05 49 04 Support expenditure for operations of policy area 'Agriculture'

05 49 04 04 European Agricultural Guidance and Guarantee Fund, Guidance Section (EAGGF) — Expenditure on administrative management

Figures

Appropriations 2004		Amending budget No. 10		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
—	1 950 000		– 1 329 000	—	621 000

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		2003	2004	2005	2006	Subsequent years
Pre-2003 commitments still outstanding	929 240	929 240				
Commitment appropriations made available again and/or carried over from 2002						
Appropriations 2003	4 950 000	2 510 760	621 000	1 818 240		
Appropriations 2004	—					
Total	5 879 240	3 440 000	621 000	1 818 240		

Remarks

This appropriation is intended to close outstanding commitments (RAL) at 31 December 2003 for commitments made under former Article B2-1 6 0.

Legal basis

Council Regulation (EC) No 1257/1999 of 17 May 1999 on support for rural development from the European Agricultural Guidance and Guarantee Fund (EAGGF) and amending and repealing certain Regulations (OJ L 160, 26.6.1999, p. 80).

Council Regulation (EC) No 1258/1999 of 17 May 1999 on the financing of the common agricultural policy (OJ L 160, 26.6.1999, p. 103).

Council Regulation (EC) No 1260/1999 of 21 June 1999 laying down general provisions on the Structural Funds (OJ L 161, 26.6.1999, p. 1), as last amended by Regulation (EC) No 1447/2001 (OJ L 198, 21.7.2001, p. 1).

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TITLE 11

FISHERIES

Overall objectives

This policy area includes all the activities covered by the common fisheries policy (CFP) which comes under the exclusive competence of the Community. It concerns all fisheries activities as well as the processing and marketing of these products.

It also ensures that the relevant provisions of Community law are rightly applied in the fisheries sector.

The policy area covers five operational activities: specific measures in support of the CFP (including conservation of fisheries resources, control and dialogue with fisheries sector), relations and agreements with third countries and international organisations, common organisation of the fisheries market, fisheries research and structural measures for fisheries through the Financial Instrument for Fisheries Guidance (FIFG).

Sixty percent of appropriations is devoted to the Financial Instrument for Fisheries Guidance (FIFG). However, the FIFG operations are mainly implemented by the Member States as a part of decentralised management.

Figures

Title Chapter	Heading	Appropriations 2004		Amending budget No. 10		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
11 01	ADMINISTRATIVE EXPENDITURE OF POLICY AREA FISHERIES	39 552 246	39 552 246	– 750 000	– 750 000	38 802 246	38 802 246
11 02	FISHERIES MARKETS	33 075 000	33 075 000			33 075 000	33 075 000
11 03	INTERNATIONAL FISHERIES	172 559 507	177 039 507			172 559 507	177 039 507
11 04	GOVERNANCE OF THE COMMON FISHERIES POLICY	2 236 000	2 236 000			2 236 000	2 236 000
11 05	FISHERIES RESEARCH	11 600 000	35 893 000			11 600 000	35 893 000
11 06	STRUCTURAL INTERVENTIONS FOR FISHERIES	629 859 662	568 770 659			629 859 662	602 770 659
11 07	FISHERIES CONSERVATION, CONTROL AND ENFORCEMENT	41 975 000	75 780 040			41 975 000	75 780 040
11 49	EXPENDITURE ON ADMINISTRATIVE MANAGEMENT OF PROGRAMMES COMMITTED IN ACCORDANCE WITH THE FORMER FINANCIAL REGULATION	—	1 516 638			—	1 776 638
11 50	PERFORMANCE FACILITY FOR POLICY AREA FISHERIES	209 802	209 802		260 000	209 802	209 802
11 80	ADMINISTRATIVE SUPPORT FOR DG FISHERIES						
11 81	POLICY STRATEGY AND COORDINATION FOR DG FISHERIES						
Title 11 — Total		931 067 217	934 072 892	– 750 000	33 510 000	930 317 217	967 582 892

TITLE 11

FISHERIES

CHAPTER 11 01 — ADMINISTRATIVE EXPENDITURE OF POLICY AREA 'FISHERIES'

Figures

Title Chapter Article Item	Heading	FP	Appropriations 2004	Amending budget No. 10	New amount
11 01	ADMINISTRATIVE EXPENDITURE OF POLICY AREA FISHERIES				
11 01 01	Expenditure related to staff in active employment of policy area Fisheries	5	23 684 301 ⁽¹⁾		23 684 301 ⁽¹⁾
	Article 11 01 01 — Subtotal		23 684 301		23 684 301
11 01 02	External staff and other management expenditure in support of policy area Fisheries				
11 01 02 01	External staff	5	1 689 628		1 689 628
11 01 02 11	Other management expenditure	5	2 245 397 ⁽²⁾		2 245 397 ⁽²⁾
	Article 11 01 02 — Subtotal		3 935 025		3 935 025
11 01 03	Buildings and related expenditure of policy area Fisheries	5	6 245 943		6 245 943
	Article 11 01 03 — Subtotal		6 245 943		6 245 943
11 01 04	Support expenditure for operations of policy area Fisheries				
11 01 04 01	Financial Instrument for Fisheries Guidance (FIFG) and non-operational technical assistance	2.1	1 927 000	– 750 000	1 177 000
11 01 04 02	Closer dialogue with the fishing industry and those affected by the common fisheries policy — Expenditure on administrative management	3	164 657		164 657
11 01 04 03	Support for the management of fish resources (collection of basic data and improvement of scientific advice) — Expenditure on administrative management	3	180 000		180 000
11 01 04 04	International fisheries agreements — Expenditure on administrative management	4	1 219 500		1 219 500
11 01 04 05	Contributions to international organisations — Expenditure on administrative management	4	395 820		395 820
	Article 11 01 04 — Subtotal		3 886 977	– 750 000	3 136 977
11 01 05	Support expenditure for research activities of policy area Fisheries				
11 01 05 01	Expenditure related to research staff	3	1 200 000		1 200 000
11 01 05 02	External staff for research	3	300 000		300 000
11 01 05 03	Other management expenditure in the field of research	3	300 000		300 000
	Article 11 01 05 — Subtotal		1 800 000		1 800 000
	Chapter 11 01 — Total		39 552 246	– 750 000	38 802 246

⁽¹⁾ An appropriation of EUR 61 043 is entered in Article 31 01 40.⁽²⁾ An appropriation of EUR 463 is entered in Article 31 01 40.

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CHAPTER 11 01 — ADMINISTRATIVE EXPENDITURE OF POLICY AREA 'FISHERIES' (cont'd)

11 01 04 **Support expenditure for operations of policy area 'Fisheries,'**

11 01 04 01 Financial Instrument for Fisheries Guidance (FIFG) and non-operational technical assistance

Figures

Appropriations 2004	Amending budget No. 10	New amount
1 927 000	– 750 000	1 177 000

Remarks

This appropriation is intended to cover the FIFG-funded technical assistance measures provided for in Article 23 of Council Regulation (EC) No 1260/1999.

Technical assistance covers preparatory, monitoring, evaluation, supervision and management measures required to implement the FIFG. The appropriation may, in particular, be used to cover:

- support expenditure (representation expenses, training, meetings, missions),
- information and publishing expenditure,
- expenditure on information technology and telecommunications,
- contracts for the provision of services,
- expenditure on temporary staff (national experts, auxiliaries, agency staff) up to the sum of EUR 100 000.

Any revenue may result in the opening of additional appropriations in accordance with Article 18 of Council Regulation (EC, Euratom) No 1605/2002 of 25 June 2002 on the Financial Regulation applicable to the general budget of the European Communities (OJ L 248, 16.9.2002, p. 1).

CHAPTER 11 06 — STRUCTURAL INTERVENTIONS FOR FISHERIES

Figures

Title Chapter Article Item	Heading	FP	Appropriations 2004		Amending budget No. 10		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
11 06	STRUCTURAL INTERVENTIONS FOR FISHERIES							
11 06 01	Financial Instrument for Fisheries Guidance (FIFG) — Objective 1	2.1	451 799 662	341 975 809		30 000 000	451 799 662	371 975 809
	Article 11 06 01 — Subtotal		451 799 662	341 975 809		30 000 000	451 799 662	371 975 809
11 06 02	Special programme for peace and reconciliation in Northern Ireland and the border counties of Ireland	2.1	760 000	613 244			760 000	613 244
	Article 11 06 02 — Subtotal		760 000	613 244			760 000	613 244
11 06 03	Completion of earlier programmes	2.1	p.m.	6 932 746			p.m.	6 932 746
	Article 11 06 03 — Subtotal		p.m.	6 932 746			p.m.	6 932 746
11 06 04	Financial Instrument for Fisheries Guidance (FIFG) (outside Objective 1 areas)	2.1	174 900 000	141 126 752			174 900 000	141 126 752
	Article 11 06 04 — Subtotal		174 900 000	141 126 752			174 900 000	141 126 752
11 06 05	Completion of earlier FIFG programmes (outside Objective 1 areas)	2.1	p.m.	5 445 235			p.m.	5 445 235
	Article 11 06 05 — Subtotal		p.m.	5 445 235			p.m.	5 445 235
11 06 06	Completion of earlier programmes	2.1	p.m.	1 176 873		4 000 000	p.m.	5 176 873
	Article 11 06 06 — Subtotal		p.m.	1 176 873		4 000 000	p.m.	5 176 873
11 06 07	Financial Instrument for Fisheries Guidance (FIFG) — Operation technical assistance and innovative measures	2.1	2 400 000	2 400 000			2 400 000	2 400 000
	Article 11 06 07 — Subtotal		2 400 000	2 400 000			2 400 000	2 400 000
11 06 08	Completion of earlier programmes	2.1	p.m.	100 000			p.m.	100 000
	Article 11 06 08 — Subtotal		p.m.	100 000			p.m.	100 000
11 06 09	Specific measure aiming to promote the conversion of vessels and of fishermen that were, up to 1999, dependent on the Fishing Agreement with Morocco	2.1	p.m.	69 000 000			p.m.	69 000 000
	Article 11 06 09 — Subtotal		p.m.	69 000 000			p.m.	69 000 000
11 06 10	Emergency Community measure for scrapping fishing vessels	2.1	p.m.	p.m.			p.m.	p.m.
	Article 11 06 10 — Subtotal		p.m.	p.m.			p.m.	p.m.
	Chapter 11 06 — Total		629 859 662	568 770 659		34 000 000	629 859 662	602 770 659

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CHAPTER 11 06 — STRUCTURAL INTERVENTIONS FOR FISHERIES (cont'd)

Remarks

Article 39 of Council Regulation (EC) No 1260/1999 provides for financial corrections, any revenue from which is entered in Item 6 5 0 0 of the statement of revenue. That revenue may give rise to the provision of additional appropriations, in accordance with Article 18 of Council Regulation (EC, Euratom) No 1605/2002 of 25 June 2002 on the Financial Regulation applicable to the general budget of the European Communities (OJ L 248, 16.9.2002, p. 1), in specific instances where they are necessary to cover risks of cancellation or of reductions in corrections previously decided upon.

Regulation (EC) No 1260/1999 determines the conditions for repayment of an advance without having the effect of reducing the contribution from the Structural Funds towards the assistance concerned. Any revenue from the repayment of advances, which is entered in Item 6 1 5 7 of the statement of revenue, will give rise to the provision of additional appropriations in accordance with Articles 18 and 157 of Regulation (EC, Euratom) No 1605/2002.

The special programme for peace and reconciliation is continued, in accordance with the abovementioned decisions of the Berlin European Council, to provide EUR 500 million for the new period of validity of the programme. Additionality is to be fully observed. The Commission is to submit an annual report to the European Parliament on this measure.

Measures to combat fraud are funded under Article 24 02 01.

Legal basis

Treaty establishing the European Community, and in particular Articles 158, 159 and 161 thereof.

Berlin Council conclusions of 24 and 25 March 1999.

Council Regulation (EC) No 1260/1999 of 21 June 1999 laying down general provisions on the Structural Funds (OJ L 161, 26.6.1999, p. 1), as last amended by Regulation (EC) No 1105/2003 (OJ L 158, 27.6.2003, p. 3).

11 06 01 **Financial Instrument for Fisheries Guidance (FIFG) — Objective 1**

Figures

Appropriations 2004		Amending budget No. 10		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
451 799 662	341 975 809		30 000 000	451 799 662	371 975 809

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		2003	2004	2005	2006	Subsequent years
Pre-2003 commitments still outstanding	542 678 448	401 178 540 ⁽¹⁾	141 499 908			—
Commitment appropriations made available again and/or carried over from 2002	—	—		—		
Appropriations 2003	391 875 521		202 502 146	189 373 375		
Appropriations 2004	451 799 662		27 973 755	211 912 954	211 912 953	
Total	1 386 353 631	401 178 540	371 975 809	401 286 329	211 912 953	—

⁽¹⁾ This is the real outturn of the payments made in 2003.

Remarks

This appropriation is intended to cover FIFG Objective 1 measures for commitments relating to the programming period 2000 to 2006.

CHAPTER 11 06 — STRUCTURAL INTERVENTIONS FOR FISHERIES (*cont'd*)**11 06 01** (*cont'd*)

Particular importance will be attached to the economic diversification of regions affected by a reduction in fishing activity, to the adjustment of fleet capacity and to fleet renewal, without involving an increase in fishing efforts.

Actions financed under this article should take into account the need to maintain a stable and enduring balance between the capacity of the fishing fleets and the resources available, and the need to promote a safety culture within fishing.

This appropriation is also intended to cover the financing of actions to improve fishing gear selectivity.

Legal basis

Council Regulation (EC) No 1263/1999 of 21 June 1999 on the Financial Instrument for Fisheries Guidance (OJ L 161, 26.6.1999, p. 54).

Council Regulation (EC) No 2792/1999 of 17 December 1999 laying down the detailed rules and arrangements regarding Community structural assistance in the fisheries sector (OJ L 337, 30.12.1999, p. 10), as last amended by Regulation (EC) No 2369/2002 (OJ L 358, 31.12.2002, p. 49).

11 06 06**Completion of earlier programmes***Figures*

Appropriations 2004		Amending budget No. 10		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	1 176 873		4 000 000	p.m.	5 176 873

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		2003	2004	2005	2006	Subsequent years
Pre-2003 commitments still outstanding	22 166 178	859 313	5 176 873			16 129 992
Commitment appropriations made available again and/or carried over from 2002	—	—				
Appropriations 2003	p.m.					
Appropriations 2004	p.m.					
Total	22 166 178	859 313	5 176 873			16 129 992 ⁽¹⁾

⁽¹⁾ The amount under 'Subsequent years' could be decommitted at a later date.

Remarks

This appropriation is intended to cover the financing, from the FIFG, of the commitments remaining to be settled from Community initiatives preceding the programming period 2000 to 2006.

Legal basis

Council Regulation (EEC) No 2052/88 of 24 June 1988 on the tasks of the Structural Funds and their effectiveness and on coordination of their activities between themselves and with the operations of the European Investment Bank and the other existing financial instruments (OJ L 185, 15.7.1988, p. 9), as last amended by Regulation (EC) No 3193/94 (OJ L 337, 24.12.1994, p. 11).

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CHAPTER 11 06 — STRUCTURAL INTERVENTIONS FOR FISHERIES (*cont'd*)**11 06 06** (*cont'd*)

Council Regulation (EEC) No 4253/88 of 19 December 1988 laying down provisions for implementing Regulation (EEC) No 2052/88 as regards coordination of the activities of the different Structural Funds between themselves and with the operations of the European Investment Bank and the other existing financial instruments (OJ L 374, 31.12.1988, p. 1), as last amended by Regulation (EC) No 3193/94 (OJ L 337, 24.12.1994, p. 11).

Commission notice to the Member States of 15 June 1994 laying down guidelines for global grants or integrated operational programmes for which Member States are invited to submit applications for assistance within the framework of a Community initiative concerning the restructuring of the fisheries sector (PESCA) (OJ C 180, 1.7.1994, p. 1).

Commission notice to the Member States of 15 June 1994 laying down guidelines for operational programmes which Member States are invited to establish in the framework of a Community initiative concerning the most remote regions (REGIS II) (OJ C 180, 1.7.1994, p. 44).

Commission notice to the Member States of 15 June 1994 laying down guidelines for operational programmes which Member States are invited to establish in the framework of a Community initiative concerning border development, cross-border cooperation and selected energy networks (Interreg II) (OJ C 180, 1.7.1994, p. 60).

Commission notice to the Member States of 16 May 1995 laying down guidelines for an initiative in the framework of the special support programme for peace and reconciliation in Northern Ireland and the border counties of Ireland (PEACE I) (OJ C 186, 20.7.1995, p. 3).

Commission notice to the Member States of 8 May 1996 laying down guidelines for operational programmes which Member States are invited to establish in the framework of a Community Interreg initiative concerning transnational cooperation on spatial planning (Interreg II C) (OJ C 200, 10.7.1996, p. 23).

Commission communication to the European Parliament, the Council, the Economic and Social Committee and the Committee of the Regions of 26 November 1997 on the special support programme for peace and reconciliation in Northern Ireland and the border counties of Ireland (1995 to 1999) (PEACE II) (COM(97) 642 final).

CHAPTER 11 49 — EXPENDITURE ON ADMINISTRATIVE MANAGEMENT OF PROGRAMMES COMMITTED IN ACCORDANCE WITH THE FORMER FINANCIAL REGULATION
Figures

Title Chapter Article Item	Heading	FP	Appropriations 2004		Amending budget No. 10		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
11 49	EXPENDITURE ON ADMINISTRATIVE MANAGEMENT OF PROGRAMMES COMMITTED IN ACCORDANCE WITH THE FORMER FINANCIAL REGULATION							
11 49 04	<i>Support expenditure for operations of policy area Fisheries</i>							
11 49 04 01	Financial Instrument for Fisheries Guidance (FIFG) and non-operational technical assistance	2.1	—	600 000		260 000	—	860 000
11 49 04 02	Closer dialogue with the fishing industry and those affected by the common fisheries policy — Expenditure on administrative management	3	—	15 000			—	15 000
11 49 04 03	Support for the management of fishery resources (collection of basic data and improvement of scientific advice) — Expenditure on administrative management	3	—	50 000			—	50 000
11 49 04 04	International fisheries agreements — Expenditure on administrative management	4	—	241 165			—	241 165
11 49 04 05	Contributions to international organisations — Expenditure on administrative management	4	—	305 473			—	305 473
	<i>Article 11 49 04 — Subtotal</i>		—	1 211 638		260 000	—	1 471 638
11 49 05	<i>Support expenditure for research activities of policy area Fisheries</i>							
11 49 05 01	Expenditure related to research staff	3	—	80 000			—	80 000
11 49 05 02	External staff for research	3	—	105 000			—	105 000
11 49 05 03	Other management expenditure for research	3	—	120 000			—	120 000
	<i>Article 11 49 05 — Subtotal</i>		—	305 000			—	305 000
	Chapter 11 49 — Total		—	1 516 638		260 000	—	1 776 638

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CHAPTER 11 49 — EXPENDITURE ON ADMINISTRATIVE MANAGEMENT OF PROGRAMMES COMMITTED IN ACCORDANCE WITH THE FORMER FINANCIAL REGULATION (*cont'd*)**11 49 04 Support expenditure for operations of policy area 'Fisheries'**

11 49 04 01 Financial Instrument for Fisheries Guidance (FIFG) and non-operational technical assistance

Figures

Appropriations 2004		Amending budget No. 10		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
—	600 000		260 000	—	860 000

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		2003	2004	2005	2006	Subsequent years
Pre-2003 commitments still outstanding	1 206 311	982 800	223 511			
Commitment appropriations made available again and/or carried over from 2002						
Appropriations 2003	1 400 000		636 489	763 511		
Appropriations 2004	—					
Total	2 606 311	982 800	860 000	763 511		

Remarks

This appropriation is intended to cover the settlement of multiannual commitments entered into in earlier programming periods by the FIFG and to finance the technical assistance required for implementing the FIFG.

Any revenue received may give rise to the provision of additional appropriations in accordance with Article 18 of Council Regulation (EC, Euratom) No 1605/2002 of 25 June 2002 on the Financial Regulation applicable to the general budget of the European Communities (OJ L 248, 16.9.2002, p. 1).

Legal basis

Council Regulation (EC) No 1260/1999 of 21 June 1999 laying down general provisions on the Structural Funds (OJ L 161, 26.6.1999, p. 1), as last amended by Regulation (EC) No 1477/2001 (OJ L 198, 21.7.2001, p. 1).

Council Regulation (EC) No 1263/1999 of 21 June 1999 on the Financial Instrument for Fisheries Guidance (OJ L 161, 26.6.1999, p. 54).

Council Regulation (EC) No 2792/1999 of 17 December 1999 laying down the detailed rules and arrangements regarding Community structural assistance in the fisheries sector (OJ L 337, 30.12.1999, p. 10), as last amended by Regulation (EC) No 2369/2002 (OJ L 358, 31.12.2002, p. 49).

TITLE 13

REGIONAL POLICY

Overall objectives

The objective of this policy is strengthen economic and social cohesion by reducing disparities between levels of regional development in the European Union.

Figures

Title Chapter	Heading	Appropriations 2004		Amending budget No. 10		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
13 01	ADMINISTRATIVE EXPENDITURE OF POLICY AREA REGIONAL POLICY	71 510 039	71 510 039			71 510 039	71 510 039
13 02	POLICY STRATEGY AND COORDINATION	16 721 379	13 760 000			16 721 379	13 760 000
13 03	EUROPEAN REGIONAL DEVELOPMENT FUND AND OTHER REGIONAL INTERVENTIONS	20 565 148 916	16 160 654 388		2 365 137 363	20 565 148 916	18 525 791 751
13 04	COHESION FUND	5 680 500 000	2 798 500 000			5 680 500 000	2 798 500 000
13 05	PREACCESSION INTERVENTIONS RELATED TO THE STRUCTURAL POLICIES	451 200 000	653 800 000			451 200 000	653 800 000
13 06	SOLIDARITY FUND — MANAGEMENT	p.m.	p.m.			p.m.	p.m.
13 49	EXPENDITURE ON ADMINISTRATIVE MANAGEMENT OF PROGRAMMES COMMITTED IN ACCORDANCE WITH THE FORMER FINANCIAL REGULATION	—	5 100 000		– 2 578 891	—	2 521 109
13 80	ADMINISTRATIVE SUPPORT FOR DG REGIONAL POLICY						
13 81	POLICY STRATEGY AND COORDINATION FOR DG REGIONAL POLICY						
Title 13 — Total		26 785 080 334	19 703 324 427		2 362 558 472	26 785 080 334	22 065 882 899

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TITLE 13

REGIONAL POLICY

CHAPTER 13 03 — EUROPEAN REGIONAL DEVELOPMENT FUND AND OTHER REGIONAL INTERVENTIONS

Figures

Title Chapter Article Item	Heading	FP	Appropriations 2004		Amending budget No. 10		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
13 03	EUROPEAN REGIONAL DEVELOPMENT FUND AND OTHER REGIONAL INTERVENTIONS							
13 03 01	European Regional Development Fund (ERDF) — Objective 1							
	Article 13 03 01 — Subtotal	2.1	16 031 391 467	12 323 588 274		1 485 812 762	16 031 391 467	13 809 401 036
			16 031 391 467	12 323 588 274		1 485 812 762	16 031 391 467	13 809 401 036
13 03 02	Special programme for peace and reconciliation in Northern Ireland and the border counties of Ireland							
	Article 13 03 02 — Subtotal	2.1	60 680 000	58 544 000			60 680 000	58 544 000
			60 680 000	58 544 000			60 680 000	58 544 000
13 03 03	Completion of earlier programmes — Objective 1							
	Article 13 03 03 — Subtotal	2.1	p.m.	250 626 336		334 007 019	p.m.	584 633 355
			p.m.	250 626 336		334 007 019	p.m.	584 633 355
13 03 04	European Regional Development Fund (ERDF) — Objective 2							
	Article 13 03 04 — Subtotal	2.1	3 224 515 495	2 587 327 544		460 111 710	3 224 515 495	3 047 439 254
			3 224 515 495	2 587 327 544		460 111 710	3 224 515 495	3 047 439 254
13 03 05	Completion of earlier programmes — Objective 2							
	Article 13 03 05 — Subtotal	2.1	p.m.	119 718 930		34 082 349	p.m.	153 801 279
			p.m.	119 718 930		34 082 349	p.m.	153 801 279
13 03 06	URBAN							
	Article 13 03 06 — Subtotal	2.1	128 961 104	71 345 963			128 961 104	71 345 963
			128 961 104	71 345 963			128 961 104	71 345 963
13 03 07	Completion of earlier programmes — Community initiatives							
	Article 13 03 07 — Subtotal	2.1	p.m.	86 517 855		51 123 523	p.m.	137 641 378
			p.m.	86 517 855		51 123 523	p.m.	137 641 378
13 03 08	European Regional Development Fund (ERDF) — Innovative measures							
	Article 13 03 08 — Subtotal	2.1	34 479 021	70 000 000			34 479 021	70 000 000
			34 479 021	70 000 000			34 479 021	70 000 000
13 03 09	Completion of earlier programmes — Technical assistance and innovation measures							
	Article 13 03 09 — Subtotal	2.1	p.m.	6 326 759			p.m.	6 326 759
			p.m.	6 326 759			p.m.	6 326 759
13 03 10	Completion of other regional measures							
	Article 13 03 10 — Subtotal	3	—	—			—	—
			—	—			—	—

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CHAPTER 13 03 — EUROPEAN REGIONAL DEVELOPMENT FUND AND OTHER REGIONAL INTERVENTIONS (*cont'd*)

Title Chapter Article Item	Heading	FP	Appropriations 2004		Amending budget No. 10		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
13 03 11	Programme for the modernisation of the textile and clothing industry in Portugal	3	—	p.m.			—	p.m.
	Article 13 03 11 — Subtotal		—	p.m.			—	p.m.
13 03 12	Community contribution to the International Fund for Ireland	3	15 000 000	15 000 000			15 000 000	15 000 000
	Article 13 03 12 — Subtotal		15 000 000	15 000 000			15 000 000	15 000 000
13 03 13	Interreg III Community initiative	2.1	1 070 121 829	561 658 727			1 070 121 829	561 658 727
	Article 13 03 13 — Subtotal		1 070 121 829	561 658 727			1 070 121 829	561 658 727
13 03 14	Support for regions bordering candidate countries	2.1	p.m.	10 000 000			p.m.	10 000 000
	Article 13 03 14 — Subtotal		p.m.	10 000 000			p.m.	10 000 000
	Chapter 13 03 — Total		20 565 148 916	16 160 654 388		2 365 137 363	20 565 148 916	18 525 791 751

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CHAPTER 13 03 — EUROPEAN REGIONAL DEVELOPMENT FUND AND OTHER REGIONAL INTERVENTIONS (*cont'd*)*Remarks*

Article 39 of Regulation (EC) No 1260/1999 provides for financial corrections for which any revenue is entered in Item 6 5 0 0 of the statement of revenue. This revenue may be used to provide additional appropriations in accordance with Article 18 of Council Regulation (EC, Euratom) No 1605/2002 of 25 June 2002 on the Financial Regulation applicable to the general budget of the European Communities (OJ L 248, 16.9.2002, p. 1) in specific cases where they are required to cover the risk of corrections adopted earlier being cancelled or reduced.

Regulation (EC) No 1260/1999 lays down the conditions for the repayment of payments on account which does not have the effect of reducing the contribution from the Structural Funds to the operation concerned. Any revenue arising from the repayment of payments on account entered in Item 6 1 5 7 of the statement of revenue will be used to provide additional appropriations in accordance with Articles 18 and 157 of Regulation (EC, Euratom) No 1605/2002.

The special programme for peace and reconciliation is continued, in accordance with the decisions of the Berlin European Council to provide EUR 500 million for the new period of validity of the programme. Additionality is to be fully observed. The Commission is to submit an annual report to the European Parliament on this measure.

Measures to combat fraud are funded from Article 24 02 01.

Legal basis

Treaty establishing the European Community, and in particular Articles 158, 159 and 161 thereof.

Berlin Council conclusions of 24 and 25 March 1999.

Council Regulation (EC) No 1260/1999 of 21 June 1999 laying down general provisions on the Structural Funds (OJ L 161, 26.6.1999, p. 1), as last amended by Regulation (EC) No 1105/2003 (OJ L 158, 27.6.2003, p. 3).

13 03 01 European Regional Development Fund (ERDF) — Objective 1*Figures*

Appropriations 2004		Amending budget No. 10		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
16 031 391 467	12 323 588 274		1 485 812 762	16 031 391 467	13 809 401 036

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		2003	2004	2005	2006	Subsequent years
Pre-2003 commitments still outstanding	18 716 564 070	10 512 485 373 ⁽¹⁾	8 204 078 697			
Commitment appropriations made available again and/or carried over from 2002	—	—	—	—		
Appropriations 2003	13 424 966 295		4 605 629 719	8 819 336 576		
Appropriations 2004	16 031 391 467		999 692 620	7 515 849 424	7 515 849 424	
Total	48 172 921 832	10 512 485 373	13 809 401 036	16 335 186 000	7 515 849 424	

⁽¹⁾ This is the real outturn of the payments made in 2003.

Remarks

This appropriation is intended to cover ERDF Objective 1 measures for commitments relating to the programming period 2000 to 2006.

CHAPTER 13 03 — EUROPEAN REGIONAL DEVELOPMENT FUND AND OTHER REGIONAL INTERVENTIONS (cont'd)

13 03 01 (cont'd)

Legal basis

Regulation (EC) No 1261/1999 of the European Parliament and of the Council of 21 June 1999 on the European Regional Development Fund (OJ L 161, 26.6.1999, p. 43).

13 03 03

Completion of earlier programmes — Objective 1

Figures

Appropriations 2004		Amending budget No. 10		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	250 626 336		334 007 019	p.m.	584 633 355

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		2003	2004	2005	2006	Subsequent years
Pre-2003 commitments still outstanding	4 286 554 138	529 318 705	584 633 355			3 172 602 078
Commitment appropriations made available again and/or carried over from 2002	45 000	45 000				
Appropriations 2003	p.m.					
Appropriations 2004	p.m.					
Total	4 286 599 138	529 363 705	584 633 355			3 172 602 078 ⁽¹⁾

⁽¹⁾ The amount under 'Subsequent years' could be decommitted at a later date.

Remarks

This appropriation is intended to cover the financing, by the ERDF, of commitments remaining to be settled from previous programming periods in respect of former Objectives 1 and 6.

Legal basis

Council Regulation (EEC) No 2052/88 of 24 June 1988 on the tasks of the Structural Funds and their effectiveness and on coordination of their activities between themselves and with the operations of the European Investment Bank and the other existing financial instruments (OJ L 185, 15.7.1988, p. 9), as last amended by Regulation (EC) No 3193/94 (OJ L 337, 24.12.1994, p. 11).

Council Regulation (EEC) No 4253/88 of 19 December 1988 laying down provisions for implementing Regulation (EEC) No 2052/88 as regards coordination of the activities of the different Structural Funds between themselves and with the operations of the European Investment Bank and the other existing financial instruments (OJ L 374, 31.12.1988, p. 1), as last amended by Regulation (EC) No 3193/94 (OJ L 337, 24.12.1994, p. 11).

Council Regulation (EEC) No 4254/88 of 19 December 1988 laying down provisions for implementing Regulation (EEC) No 2052/88 as regards the European Regional Development Fund (OJ L 374, 31.12.1988, p. 15), as last amended by Regulation (EEC) No 2083/93 (OJ L 193, 31.7.1993, p. 34).

Regulation (EC) No 1261/1999 of the European Parliament and of the Council of 21 June 1999 on the European Regional Development Fund (OJ L 161, 26.6.1999, p. 43).

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CHAPTER 13 03 — EUROPEAN REGIONAL DEVELOPMENT FUND AND OTHER REGIONAL INTERVENTIONS (*cont'd*)13 03 04 *European Regional Development Fund (ERDF) — Objective 2**Figures*

Appropriations 2004		Amending budget No. 10		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
3 224 515 495	2 587 327 544		460 111 710	3 224 515 495	3 047 439 254

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		2003	2004	2005	2006	Subsequent years
Pre-2003 commitments still outstanding	6 210 823 319	2 569 400 000	3 029 489 763			611 934 556
Commitment appropriations made available again and/or carried over from 2002						
Appropriations 2003	3 267 054 622			3 267 054 622		
Appropriations 2004	3 224 515 495		18 003 380	1 603 256 058	1 603 256 058	
Total	12 702 393 436	2 569 400 000	3 047 493 143	4 870 310 680	1 603 256 058	611 934 556

Remarks

This appropriation is intended to cover ERDF Objective 2 measures for commitments relating to the programming period 2000 to 2006.

Legal basis

Regulation (EC) No 1261/1999 of the European Parliament and of the Council of 21 June 1999 on the European Regional Development Fund (OJ L 161, 26.6.1999, p. 43).

CHAPTER 13 03 — EUROPEAN REGIONAL DEVELOPMENT FUND AND OTHER REGIONAL INTERVENTIONS (cont'd)

13 03 05 Completion of earlier programmes — Objective 2

Figures

Appropriations 2004		Amending budget No. 10		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	119 718 930		34 082 349	p.m.	153 801 279

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		2003	2004	2005	2006	Subsequent years
Pre-2003 commitments still outstanding	1 986 849 689	988 895 723	153 801 279			844 152 687
Commitment appropriations made available again and/or carried over from 2002						
Appropriations 2003	p.m.					
Appropriations 2004	p.m.					
Total	1 986 849 689	988 895 723	153 801 279			844 152 687 ⁽¹⁾

⁽¹⁾ The amount under 'Subsequent years' could be decommitted at a later date.

Remarks

This appropriation is intended to cover the financing by the three Funds (ERDF, ESF and EAGGF Guidance Section) of commitments remaining to be settled from previous programming periods in respect of former Objectives 2 and 5(b).

Legal basis

Council Regulation (EEC) No 2052/88 of 24 June 1988 on the tasks of the Structural Funds and their effectiveness and on coordination of their activities between themselves and with the operations of the European Investment Bank and the other existing financial instruments (OJ L 185, 15.7.1988, p. 9), as last amended by Regulation (EC) No 3193/94 (OJ L 337, 24.12.1994, p. 11).

Council Regulation (EEC) No 4253/88 of 19 December 1988 laying down provisions for implementing Regulation (EEC) No 2052/88 as regards coordination of the activities of the different Structural Funds between themselves and with the operations of the European Investment Bank and the other existing financial instruments (OJ L 374, 31.12.1988, p. 1), as last amended by Regulation (EC) No 3193/94 (OJ L 337, 24.12.1994, p. 11).

Council Regulation (EEC) No 4254/88 of 19 December 1988 laying down provisions for implementing Regulation (EEC) No 2052/88 as regards the European Regional Development Fund (OJ L 374, 31.12.1988, p. 15), as last amended by Regulation (EEC) No 2083/93 (OJ L 193, 31.7.1993, p. 34).

Regulation (EC) No 1261/1999 of the European Parliament and of the Council of 21 June 1999 on the European Regional Development Fund (OJ L 161, 26.6.1999, p. 43).

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CHAPTER 13 03 — EUROPEAN REGIONAL DEVELOPMENT FUND AND OTHER REGIONAL INTERVENTIONS (*cont'd*)13 03 07 *Completion of earlier programmes — Community initiatives*

Figures

Appropriations 2004		Amending budget No. 10		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	86 517 855		51 123 523	p.m.	137 641 378

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		2003	2004	2005	2006	Subsequent years
Pre-2003 commitments still outstanding	1 546 825 839	646 108 746	137 641 378			763 075 715
Commitment appropriations made available again and/or carried over from 2002	—	—				
Appropriations 2003	p.m.					
Appropriations 2004	p.m.					
Total	1 546 825 839	646 108 746	137 641 378			763 075 715 ⁽¹⁾

⁽¹⁾ The amount under 'Subsequent years' could be decommitted at a later date.

Remarks

This appropriation is intended to cover the funding of commitments remaining to be settled from ERDF commitments relating to Community initiatives preceding the programming period 2000 to 2006.

Legal basis

Council Regulation (EEC) No 2052/88 of 24 June 1988 on the tasks of the Structural Funds and their effectiveness and on coordination of their activities between themselves and with the operations of the European Investment Bank and the other existing financial instruments (OJ L 185, 15.7.1988, p. 9), as last amended by Regulation (EC) No 3193/94 (OJ L 337, 24.12.1994, p. 11).

Council Regulation (EEC) No 4253/88 of 19 December 1988 laying down provisions for implementing Regulation (EEC) No 2052/88 as regards coordination of the activities of the different Structural Funds between themselves and with the operations of the European Investment Bank and the other existing financial instruments (OJ L 374, 31.12.1988, p. 1), as last amended by Regulation (EC) No 3193/94 (OJ L 337, 24.12.1994, p. 11).

Council Regulation (EEC) No 4254/88 of 19 December 1988 laying down provisions for implementing Regulation (EEC) No 2052/88 as regards the European Regional Development Fund (OJ L 374, 31.12.1988, p. 15), as last amended by Regulation (EEC) No 2083/93 (OJ L 193, 31.7.1993, p. 34).

Council Regulation (EEC) No 4255/88 of 19 December 1988 laying down provisions for implementing Regulation (EEC) No 2052/88 as regards the European Social Fund (OJ L 374, 31.12.1988, p. 21), as last amended by Regulation (EEC) No 2084/93 (OJ L 193, 31.7.1993, p. 39).

Regulation (EC) No 1261/1999 of the European Parliament and of the Council of 21 June 1999 on the European Regional Development Fund (OJ L 161, 26.6.1999, p. 43).

Reference acts

Commission notice to the Member States of 13 May 1992 laying down guidelines for operational programmes which Member States are invited to establish within the framework of a Community initiative for regions heavily dependent on the textiles and clothing sector (RETEX) (OJ C 142, 4.6.1992, p. 5).

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CHAPTER 13 03 — EUROPEAN REGIONAL DEVELOPMENT FUND AND OTHER REGIONAL INTERVENTIONS *(cont'd)***13 03 07** *(cont'd)*

Commission notice to the Member States of 15 June 1994 laying down guidelines for global grants or integrated operational programmes for which Member States are invited to submit applications for assistance within the framework of a Community initiative concerning the restructuring of the fisheries sector (PESCA) (OJ C 180, 1.7.1994, p. 1).

Commission notice to the Member States of 15 June 1994 laying down guidelines for the operational programmes which Member States are invited to establish in the framework of a Community initiative concerning urban areas (URBAN) (OJ C 180, 1.7.1994, p. 6).

Commission notice to the Member States of 15 June 1994 laying down guidelines for operational programmes or global grants which they are invited to propose in the framework of a Community initiative concerning the adaptation of small and medium-sized enterprises to the single market (SMEs initiative) (OJ C 180, 1.7.1994, p. 10).

Commission notice to the Member States of 15 June 1994 laying down guidelines for the RETEX initiative (OJ C 180, 1.7.1994, p. 17).

Commission notice to the Member States of 15 June 1994 laying down guidelines for operational programmes or global grants which Member States are invited to establish in the framework of a Community initiative concerning defence conversion (Konver) (OJ C 180, 1.7.1994, p. 18).

Commission notice to the Member States of 15 June 1994 laying down guidelines for operational programmes or global grants which they are invited to establish in the framework of a Community initiative concerning the economic conversion of steel areas (Resider II) (OJ C 180, 1.7.1994, p. 22).

Commission notice to the Member States of 15 June 1994 laying down guidelines for operational programmes or global grants which they are invited to establish in the framework of a Community initiative concerning the economic conversion of coal-mining areas (Rechar II) (OJ C 180, 1.7.1994, p. 26).

Commission notice to the Member States of 15 June 1994 laying down guidelines for operational programmes or global grants which Member States are invited to propose within the framework of the Community initiative 'Adaptation of the workforce to industrial change', (ADAPT), aimed at promoting employment and the adaptation of the workforce to industrial change (OJ C 180, 1.7.1994, p. 30).

Commission notice to the Member States of 15 June 1994 laying down guidelines for operational programmes or global grants which Member States are invited to propose within the framework of a Community initiative 'Employment and development of human resources' aimed at promoting employment growth mainly through the development of human resources, (Employment) (OJ C 180, 1.7.1994, p. 36).

Commission notice to the Member States of 15 June 1994 laying down guidelines for operational programmes which Member States are invited to establish in the framework of a Community initiative concerning the most remote regions (REGIS II) (OJ C 180, 1.7.1994, p. 44).

Commission notice to Member States of 15 June 1994 laying down guidelines for global grants or integrated operational programmes for which Member States are invited to submit applications for assistance in the framework of a Community initiative for rural development (Leader II) (OJ C 180, 1.7.1994, p. 48).

Commission notice to the Member States of 15 June 1994 laying down guidelines for operational programmes which Member States are invited to establish in the framework of a Community initiative concerning border development, cross-border cooperation and selected energy networks (Interreg II) (OJ C 180, 1.7.1994, p. 60).

Commission notice to the Member States of 16 May 1995 laying down guidelines for an initiative in the framework of the special support programme for peace and reconciliation in Northern Ireland and the border counties of Ireland (PEACE I) (OJ C 186, 20.7.1995, p. 3).

Commission communication to the Member States of 8 May 1996 laying down guidelines for operational programmes which Member States are invited to establish in the framework of a Community initiative concerning urban areas (URBAN) (OJ C 200, 10.7.1996, p. 4).

Commission communication to the Member States of 8 May 1996 laying down amended guidelines for operational programmes or global grants which Member States are invited to propose within the framework of a Community initiative on employment and development of human resources aimed at promoting employment growth mainly through the development of human resources (OJ C 200, 10.7.1996, p. 13).

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CHAPTER 13 03 — EUROPEAN REGIONAL DEVELOPMENT FUND AND OTHER REGIONAL INTERVENTIONS *(cont'd)***13 03 07** *(cont'd)*

Commission communication to the Member States of 8 May 1996 laying down amended guidelines for operational programmes or global grants which Member States are invited to propose within the framework of the Community initiative on adaptation of the workforce to industrial change (ADAPT) aimed at promoting employment growth and the adaptation of the workforce to industrial change (OJ C 200, 10.7.1996, p. 7).

Commission notice to the Member States of 8 May 1996 laying down guidelines for operational programmes which Member States are invited to establish in the framework of a Community Interreg initiative concerning transnational cooperation on spatial planning (Interreg II C) (OJ C 200, 10.7.1996, p. 23).

Commission communication to the European Parliament, the Council, the Economic and Social Committee and the Committee of the Regions of 26 November 1997 on the special support programme for peace and reconciliation in Northern Ireland and the border counties of Ireland (1995 to 1999) (PEACE I) (COM(97) 642 final).

CHAPTER 13 49 — EXPENDITURE ON ADMINISTRATIVE MANAGEMENT OF PROGRAMMES COMMITTED IN ACCORDANCE WITH THE FORMER FINANCIAL REGULATION

Figures

Title Chapter Article Item	Heading	FP	Appropriations 2004		Amending budget No. 10		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
13 49	EXPENDITURE ON ADMINISTRATIVE MANAGEMENT OF PROGRAMMES COMMITTED IN ACCORDANCE WITH THE FORMER FINANCIAL REGULATION							
13 49 04	<i>Support expenditure for operations of policy area Regional policy</i>							
13 49 04 01	European Regional Development Fund (ERDF) — Expenditure on administrative management	2.1	—	3 000 000		– 2 578 891	—	421 109
13 49 04 02	Instrument for structural policies for preaccession (ISPA) — Expenditure on administrative management	7.2	—	2 100 000			—	2 100 000
	<i>Article 13 49 04 — Subtotal</i>		—	5 100 000		– 2 578 891	—	2 521 109
	Chapter 13 49 — Total		—	5 100 000		– 2 578 891	—	2 521 109

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CHAPTER 13 49 — EXPENDITURE ON ADMINISTRATIVE MANAGEMENT OF PROGRAMMES COMMITTED IN ACCORDANCE WITH THE FORMER FINANCIAL REGULATION (*cont'd*)**13 49 04 Support expenditure for operations of policy area 'Regional policy'****13 49 04 01 European Regional Development Fund (ERDF) — Expenditure on administrative management***Figures*

Appropriations 2004		Amending budget No. 10		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
—	3 000 000		– 2 578 891	—	421 109

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		2003	2004	2005	2006	Subsequent years
Pre-2003 commitments still outstanding	11 231 112	4 915 000	421 109			5 895 003
Commitment appropriations made available again and/or carried over from 2002						
Appropriations 2003	4 999 954		—	4 999 954		
Appropriations 2004	—					
Total	16 231 066	4 915 000	421 109	4 999 954		5 895 003

Remarks

This appropriation is intended to cover the settlement of multiannual commitments entered into in earlier programming periods and to finance the technical assistance required for implementation of the ERDF.

Legal basis

Council Regulation (EC) No 1260/1999 of 21 June 1999 laying down general provisions on the Structural Funds (OJ L 161, 26.6.1999, p. 1), as last amended by Regulation (EC) No 1447/2001 (OJ L 198, 21.7.2001, p. 1).

Regulation (EC) No 1261/1999 of the European Parliament and of the Council of 21 June 1999 on the European Regional Development Fund (OJ L 161, 26.6.1999, p. 43).

CORRIGENDA

Corrigendum to the final adoption of the general budget of the European Union for the financial year 2005

(Official Journal of the European Union L 60 of 8 March 2005)

On page 163, the table is to be replaced by the following table:

Category and grade	European Data-protection Supervisor					
	2005			2004		
	Permanent posts		Temporary posts	Permanent posts		Temporary posts
Non-category	—		—	—		—
A*16	—		—	—		—
A*15	—		—	—		—
A*14	1		—	1		—
A*13	—		—	—		—
A*12	—		—	—		—
A*11	2		—	2		—
A*10	2		—	2		—
A*9	1		—	1		—
A*8	1		—	1		—
A*7	—		—	—		—
A*6	1		—	1		—
A*5	—		2	—		—
Total	8		2	8		—
B*11	—		—	—		—
B*10	—		—	—		—
B*9	—		—	—		—
B*8	—		—	—		—
B*7	1		—	1		—
B*6	1		—	1		—
B*5	—		—	—		—
B*4	—		1	—		—
B*3	2		—	2		—
Total	4		1	4		—
C*7	—		—	—		—
C*6	—		—	—		—
C*5	—		—	—		—
C*4	—		—	—		—
C*3	1		—	1		—
C*2	1		—	1		—
C*1	2		—	1		—
Total	4		—	3		—
D*5	—		—	—		—
D*4	—		—	—		—
D*3	—		—	—		—
D*2	—		—	—		—
Total	—		—	—		—
Grand total	16		3	15		—