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Legislation

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Acts whose titles are printed in light type are those relating to day-to-day management of agricultural matters, and are generally valid for a limited period.
The titles of all other acts are printed in bold type and preceded by an asterisk.

CORRIGENDA

Corrigendum to the final adoption of the general budget of the European Union for the financial year 2004

(Official Journal of the European Union L 53 of 23 February 2004)

In volume I, on pages I/109 to I/131, the tables are replaced by the following:

'C. STAFF

Authorised staff

Institution	2004		2003	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
European Parliament	4 591	808	4 170	790
Council	3 137	47	2 878	41
Commission:				
— Operation	16 982	406	16 260	459
— Research and technological development	3 622	50	3 556	50
— Translation Centre for the bodies of the European Union	28	153	20	138
— Publications Office	536	—	519	—
— European Anti-fraud Office	183	146	173	127
— European Personnel Selection Office	92	1	90	1
— Office for the Administration and Payment of Individual Entitlements	308	—	307	—
— Office for Infrastructure and Logistics, Brussels	589	—	595	—
— Office for Infrastructure and Logistics, Luxembourg	224	2	224	2
Court of Justice	1 248	393	862	278
Court of Auditors	601	135	510	95
European Economic and Social Committee	594	24	501	24
Committee of the Regions	382	26	230	22
European Ombudsman	15	23	13	18
European Data-protection Supervisor	—	—	—	—
Total	33 132	2 214	30 908	2 045

The distribution per category and grade for these members of staff must be kept within the limits shown in the tables on the following pages.

Section I — Parliament

Category and grade	2004					
	Permanent posts			Temporary posts		
				Other	Political groups	
Non-category	1	—		—	—	
A 1	9	—		1	—	
A 2	28	—		1	10	
A 3	92	1		6	23	
A 4	160	2		8	68	
A 5	53	4		3	40	
A 6	77	3		8	56	
A 7	130	4		26	71	
A 8	6	—		—	—	
Total	555	14		53	268	
LA 3	45	—		—	—	
LA 4	395	—		—	—	
LA 5	88	—		—	—	
LA 6	134	—		—	—	
LA 7	571	—		—	—	
LA 8	45	—		—	—	
Total	1 278 ⁽¹⁾	—		—	—	
B 1	192	4		17	50	
B 2	75	2		1	25	
B 3	129	3		7	40	
B 4	82	3		3	13	
B 5	279	2		2	50	
Total	757	14		30	178	
C 1	758	20		2	92	
C 2	193	3		5	51	
C 3	190	15		11	28	
C 4	205	7		—	15	
C 5	395	2		8	50	
Total	1 741	47		26	236	
D 1	142	3		9	7	
D 2	24	1		—	1	
D 3	14	—		—	—	
D 4	—	—		—	—	
Total	180	4		9	8	
Grand total	4 512 ⁽²⁾	79 ⁽³⁾		118 ⁽⁴⁾	690	
	5 320 ⁽⁵⁾					

⁽¹⁾ Of which 887 for the Translation Directorate and 391 for the Interpreting Directorate.

⁽²⁾ Of which 22 *ad personam* promotions (2 A 3 to A 2, 6 C 1 to B 3 and 14 D 1 to C 3) granted in exceptional circumstances to deserving officials having reached the end of their career brackets (at least 60 years of age and having been in the last step of the highest grade in their category for at least two years) and after long service (at least 25 years).

⁽³⁾ Notional reserve for officials seconded in the interests of the service not included in the grand total.

⁽⁴⁾ Of which 23 for the President's Office, 14 for the Secretariat of the Vice-Presidents, five C 3 for the Quaestors' Secretariat, 11 for DG I (Data-processing Directorate), 21 for DG II (of which 8 A 7 until 31 December 2008), 8 for DG III, one for DG IV, 11 for DG V, 16 for DG VI, three for the Staff Committee, one for the service for relations with political groups (coordination with non-attached Members), and four for the Legal service (until 31 December 2004).

⁽⁵⁾ The appropriations for the creation of 3 A 3, 9 A 7, 3 B 5 and 9 C 5 for DG II, as well as the appropriations for the creation of 3 A 7 for the legal service are entered in the specific reserve in Chapter 10 0.

Category and grade	2003					
	Permanent posts			Temporary posts		
				Other	Political groups	
Non-category	1	—		—	—	
A 1	9	—		1	—	
A 2	25	—		1	10	
A 3	88	1		6	23	
A 4	140	2		8	61	
A 5	49	4		4	44	
A 6	75	3		8	57	
A 7	113	4		21	73	
A 8	8	—		—	—	
Total	507	14		49	268	
LA 3	45	—		—	—	
LA 4	367	—		—	—	
LA 5	104	—		—	—	
LA 6	133	—		—	—	
LA 7	388	—		—	—	
LA 8	43	—		—	—	
Total	1 080 ⁽¹⁾	—		—	—	
B 1	176	4		3	48	
B 2	80	2		1	26	
B 3	132	3		18	39	
B 4	56	3		6	13	
B 5	173	2		2	42	
Total	617	14		30	168	
C 1	805	20		2	90	
C 2	156	3		5	52	
C 3	230	15		11	30	
C 4	150	7		—	14	
C 5	324	2		10	44	
Total	1 665	47		28	230	
D 1	182	3		9	7	
D 2	34	1		—	1	
D 3	5	—		—	—	
D 4	—	—		—	—	
Total	221	4		9	8	
Grand total	4 091 ⁽²⁾	79 ⁽³⁾		116 ⁽⁴⁾	674	
	4 881 ⁽⁵⁾ ⁽⁶⁾					

⁽¹⁾ Of which 763 for the Translation Directorate and 317 for the Interpreting Directorate.

⁽²⁾ Of which 15 *ad personam* promotions (two A 3 to A 2, one A 4 to A 3, 10 C 1 to B 3, one C 2 to C 1 and one D 1 to C 3) granted in exceptional circumstances to deserving officials having reached the end of their career brackets (at least 60 years of age and having been in the last step of the highest grade in their category for at least two years) and after long service (at least 25 years).

⁽³⁾ Notional reserve for officials seconded in the interests of the service not included in the grand total.

⁽⁴⁾ Of which 24 for the President's Office, 14 for the Secretariat of the Vice-Presidents, five C 3 for the Quaestors' Secretariat, 11 for DG I (Data-processing Directorate), 13 for DG II, 18 for DG III, one for DG IV, 10 for DG V, 12 for DG VI, three for the Staff Committee, one for the service for relations with political groups (coordination with non-attached Members), and four for the Legal service (until 31 December 2004).

⁽⁵⁾ The appropriations for the creation of one A 7 (2001 budget) are entered in the specific reserve in Chapter 10 0.

⁽⁶⁾ The grand total of 4 897 posts includes 365 permanent posts for the Secretariat and 45 temporary posts for the political groups (enlargement), the appropriations for which are entered in the Chapter 103 specific reserve.

Section II — Council

Category and grade	Council					
	2004			2003		
	Permanent posts		Temporary posts	Permanent posts		Temporary posts
Non-category	2		—	2		—
A 1	11		—	11		—
A 2	29 ⁽¹⁾		2	27 ⁽²⁾		4
A 3	51 ⁽³⁾		9	51 ⁽⁴⁾		7
A 4	92 ⁽⁵⁾		8	95 ⁽⁶⁾		10
A 5	74		12	72		4
A 6	60		—	53		—
A 7	88		—	67		—
A 8	—		—	—		—
Total	405		31	376		25
LA 3	45		—	36		—
LA 4	178		—	176		—
LA 5	265		—	251		—
LA 6	160		—	124		—
LA 7	233		—	170		—
LA 8	—		—	—		—
Total	881		—	757		—
B 1	57		2	59		2
B 2	48		—	49		—
B 3	65		—	64		—
B 4	34		—	34		—
B 5	106		13	88		13
Total	310		15	294		15
C 1	426		1	438		1
C 2	317		—	324		—
C 3	238		—	241		—
C 4	141		—	141		—
C 5	350		—	237		—
Total	1 472		1	1 381		1
D 1	67		—	68		—
D 2	—		—	—		—
D 3	—		—	—		—
D 4	—		—	—		—
Total	67		—	68		—
Grand total	3 137 ⁽⁷⁾		47	2 878 ⁽⁸⁾		41

⁽¹⁾ Of which four A 1 ad personam.

⁽²⁾ Of which four A 1 ad personam.

⁽³⁾ Of which seven A 2 ad personam.

⁽⁴⁾ Of which seven A 2 ad personam.

⁽⁵⁾ Of which five A 3 ad personam.

⁽⁶⁾ Of which five A 3 ad personam.

⁽⁷⁾ Half-time working in certain posts may be offset by the recruitment of other officials subject to the balance of posts thus released in each category.

⁽⁸⁾ Half-time working in certain posts may be offset by the recruitment of other officials subject to the balance of posts thus released in each category.

Section III — Commission

Category and grade	Administration					
	2004			2003		
	Permanent posts	Of which permanent posts in the Supply Agency	Temporary posts	Permanent posts	Of which permanent posts in the Supply Agency	Temporary posts
A 1	33	—	—	28	—	—
A 2	219 ⁽¹⁾	—	22	194 ⁽²⁾	—	22
A 3	649 ⁽³⁾ ⁽⁴⁾	2 ⁽⁵⁾	32	598 ⁽⁶⁾ ⁽⁷⁾	2 ⁽⁸⁾	32
A 4	1 426 ⁽⁹⁾ ⁽¹⁰⁾	3	57	1 366 ⁽¹¹⁾ ⁽¹²⁾	3	72
A 5	1 402 ⁽¹³⁾ ⁽¹⁴⁾ ⁽¹⁵⁾	1	71	1 384 ⁽¹⁶⁾ ⁽¹⁷⁾ ⁽¹⁸⁾	1	89
A 6	1 098	2	20	1 041	2	20
A 7	1 375	—	—	1 364	—	—
A 8	225 ⁽¹⁹⁾	—	—	125	—	—
Total	6 427	8	202	6 100	8	235
LA 3	62 ⁽²⁰⁾	—	—	54 ⁽²¹⁾	—	—
LA 4	541 ⁽²²⁾	—	1	527 ⁽²³⁾	—	1
LA 5	485	—	1	487	—	1
LA 6	352	—	2	352	—	2
LA 7	406	—	2	429	—	2
LA 8	208	—	—	36	—	—
Total	2 054	—	6 ⁽²⁴⁾	1 885	—	6 ⁽²⁵⁾
B 1	748	1	21	745	1	26
B 2	642 ⁽²⁶⁾	2	17	646 ⁽²⁷⁾	2	22
B 3	809	1	36	807	1	41
B 4	539	3	16	527	3	21
B 5	552	—	—	530	—	—
Total	3 290 ⁽²⁸⁾	7	90 ⁽²⁹⁾	3 255 ⁽³⁰⁾	7	110 ⁽³¹⁾
C 1	1 147	6	24	1 161	6	24
C 2	1 105	1	42	1 109	1	42
C 3	1 193	—	20	1 196	—	20
C 4	728	2	9	648	2	9
C 5	751	—	13	569	—	13
Total	4 924	9	108	4 683	9	108
D 1	239	—	—	239	—	—
D 2	48	—	—	86	—	—
D 3	—	—	—	12	—	—
D 4	—	—	—	—	—	—
Total	287	—	—	337	—	—
Grand total	16 982 ⁽³²⁾ ⁽³³⁾ ⁽³⁴⁾	24	406	16 260 ⁽³⁵⁾ ⁽³⁶⁾ ⁽³⁷⁾	24	459

⁽¹⁾ Of which 27 A 1 *ad personam*.⁽²⁾ Of which 27 A 1 *ad personam*.⁽³⁾ Of which 21 A 2 *ad personam*.⁽⁴⁾ Of which two A 2 *ad personam* pursuant to Article 8 of Council Regulation (EEC, Euratom, ECSC) No 259/68.⁽⁵⁾ The duties of Director-General of the Agency are carried out by an A 2 official *ad personam* appointed Director-General pursuant to Article 53 of the Treaty establishing the European Atomic Energy Community. The duties of deputy Director-General of the Agency are carried out by an A 3 official appointed deputy Director-General pursuant to Article 53 of the Treaty establishing the European Atomic Energy Community.⁽⁶⁾ Of which 21 A 2 *ad personam*.

- (⁷) Of which two A 2 *ad personam* pursuant to Article 8 of Council Regulation (EEC, Euratom, ECSC) No 259/68.
- (⁸) The duties of Director-General of the Agency are carried out by an A 2 official *ad personam* appointed Director-General pursuant to Article 53 of the Treaty establishing the European Atomic Energy Community.
- (⁹) Of which one A 3 *ad personam*, this classification applying to the official who is eligible for it under the ruling of the Court of Justice in Cases 20/63 and 21/63, as well as Cases 79/63 and 82/63.
- (¹⁰) Of which 11 A 3 *ad personam*.
- (¹¹) Of which one A 3 *ad personam*, this classification applying to the official who is eligible for it under the ruling of the Court of Justice in Cases 20/63 and 21/63, as well as Cases 79/63 and 82/63.
- (¹²) Of which 11 A 3 *ad personam*.
- (¹³) Of which one A 3 *ad personam*, this classification applying to the official who is eligible for it under the ruling of the Court of Justice in Cases 20/63 and 21/63, as well as Cases 79/63 and 82/63.
- (¹⁴) Of which 11 A 3 *ad personam*.
- (¹⁵) One A 5 post is provided for a person responsible at interinstitutional level for supervising publication of the budget at all stages. The description of duties is established at interinstitutional level by all the institutions cooperating on the SEIBUD project and approved by the interinstitutional Joint Committee. In accordance with the nature of those duties, the official occupying this post may, on the authority of the Budget Directorate-General, be seconded for a limited period to another institution in the interests of the service within the meaning of Article 37 of the Staff Regulations.
- (¹⁶) Of which one A 3 *ad personam*, this classification applying to the official who is eligible for it under the ruling of the Court of Justice in Cases 20/63 and 21/63, as well as Cases 79/63 and 82/63.
- (¹⁷) Of which 11 A 3 *ad personam*.
- (¹⁸) One A 5 post is provided for a person responsible at interinstitutional level for supervising publication of the budget at all stages. The description of duties is established at interinstitutional level by all the institutions cooperating on the SEIBUD project and approved by the interinstitutional Joint Committee. In accordance with the nature of those duties, the official occupying this post may, on the authority of the Budget Directorate-General, be seconded for a limited period to another institution in the interests of the service within the meaning of Article 37 of the Staff Regulations.
- (¹⁹) Of which 25 posts, appropriations for which are entered in reserve.
- (²⁰) Of which one A 2 *ad personam*.
- (²¹) Of which one A 2 *ad personam*.
- (²²) Of which two LA 3 *ad personam* for the Joint interpreting and conference service.
- (²³) Of which two LA 3 *ad personam* for the Joint interpreting and conference service.
- (²⁴) Of which three LA for the Joint interpreting and conference service.
- (²⁵) Of which three LA for the Joint interpreting and conference service.
- (²⁶) Of which one B 1 *ad personam* pursuant to Article 8 of Council Regulation (EEC, Euratom, ECSC) No 259/68.
- (²⁷) Of which one B 1 *ad personam* pursuant to Article 8 of Council Regulation (EEC, Euratom, ECSC) No 259/68.
- (²⁸) Of which 206 posts of senior secretarial assistant, secretarial assistant, senior technical assistant and technical assistant.
- (²⁹) Of which 17 posts of senior secretarial assistant and senior technical assistant.
- (³⁰) Of which 206 posts of senior secretarial assistant, secretarial assistant, senior technical assistant and technical assistant.
- (³¹) Of which 17 posts of senior secretarial assistant and senior technical assistant.
- (³²) Furthermore, 34 pro forma A 7/A 6 posts must be added to this total with no appropriation in order to enable officials to be seconded to ACP States.
- (³³) Half-time working in certain posts may be offset by the recruitment of other staff, subject to the balance of posts thus released in each category.
- (³⁴) Of which two posts for the Secretariat of the Economic and Monetary Committee.
- (³⁵) Furthermore, 34 pro forma A 7/A 6 posts must be added to this total with no appropriation in order to enable officials to be seconded to ACP States.
- (³⁶) Half-time working in certain posts may be offset by the recruitment of other staff, subject to the balance of posts thus released in each category.
- (³⁷) Of which two posts for the Secretariat of the Economic and Monetary Committee.

Category and grade	Research and technological development — Joint Research Centre					
	2004			2003		
	Scientific and technical	Administrative	Total	Scientific and technical	Administrative	Total
A 1	2 ⁽¹⁾	—	2	2 ⁽²⁾	—	2
A 2	9	1	10	9	1	10
A 3	33	7	40	38	8	46
A 4	148	12	160	160	12	172
A 5	179	11	190	155	5	160
A 6	213	2	215	180	6	186
A 7	133	9	142	133	5	138
A 8	15	1	16	15	1	16
Total	732	43	775	692	38	730
B 1	102	32	134	125	35	160
B 2	124	19	143	125	20	145
B 3	100	11	111	100	10	110
B 4	135	10	145	115	7	122
B 5	56	8	64	54	4	58
Total	517	80	597	519	76	595
C 1	138	116	254	166	138	304
C 2	62	37	99	54	33	87
C 3	52	33	85	47	27	74
C 4	33	18	51	23	15	38
C 5	21	19	40	21	13	34
Total	306	223	529	311	226	537
D 1	10	13	23	10	13	23
D 2	6	3	9	6	3	9
D 3	1	1	2	4	1	5
D 4	—	—	—	—	—	—
Total	17	17	34	20	17	37
Grand total ⁽³⁾	1 572	363	1 935	1 542	357	1 899

⁽¹⁾ Of which one official benefiting from the advantages provided for in Article 93 of the Staff Regulations.

⁽²⁾ Of which one official benefiting from the advantages provided for in Article 93 of the Staff Regulations.

⁽³⁾ Half-time working in certain posts may be offset by the recruitment of other staff within the limit of the number of posts thereby released in each category.

Research and technological development — Indirect action

Category and grade	2004				2003			
	Permanent scientific and technical posts	Permanent administrative posts	Temporary posts	Total	Scientific and technical	Administrative	Temporary posts	Total
A 1	1	—		1	1			1
A 2	17 ⁽¹⁾	2		19	17 ⁽²⁾	2		19
A 3	72 ⁽³⁾	8		80	72 ⁽⁴⁾	8		80
A 4	282	29		311	282	29		311
A 5	253	27		280	253	27		280
A 6	126	35	11	172	126	35	11	172
A 7	54	46	17	117	54	37	17	108
A 8	4	17		21	4	10		14
Total	809	164	28	1 001	809	148	28	985
B 1	45	35		80	45	35		80
B 2	12	50		62	12	50		62
B 3	2	60		62	2	60		62
B 4	3	46	6	55	3	42	6	51
B 5	1	25	9	35	1	23	9	33
Total	63	216	15	294	63	210	15	288
C 1	—	90		90		90		90
C 2	—	93		93		93		93
C 3	—	109		109		109		109
C 4	—	93	2	95		88	2	90
C 5	—	50	5	55		47	5	52
Total	—	435	7	442		427	7	434
Grand total ⁽⁵⁾	872	815	50	1 737	872	785	50	1 707

⁽¹⁾ Of which two A 1 *ad personam*.

⁽²⁾ Of which two A 1 *ad personam*.

⁽³⁾ Of which one A 2 *ad personam*.

⁽⁴⁾ Of which one A 2 *ad personam*.

⁽⁵⁾ Half-time working in certain posts may be offset by the recruitment of other staff within the limit of the balance of posts thereby released in each category.

Translation Centre for the bodies of the European Union

Category and grade	Permanent posts		Temporary posts	
	2004	2003	2004	2003
A 2	—	—	1	1
A 3	—	—	—	—
A 4/A 5	2	2	—	—
A 6/A 7	3	3	2	1
Total	5	5	3	2
LA 3	1	1	—	—
LA 4/LA 5	6	5	15	12
LA 6/LA 7 / LA 8	6	2	64	52
Total	13	8	79	64
B 1	—	—	—	—
B 2/B 3	4	3	6	5
B 4/B 5	3	2	18	19
Total	7	5	24	24
C 1	—	—	1	—
C 2/C 3	1	1	9	8
C 4/C 5	2	1	37	36
Total	3	2	47	44
D	—	—	—	4
Total	—	—	—	4
Grand total	28	20	153	138

List of decentralised bodies

The establishment plans of the decentralised bodies listed below are incorporated in the remarks for the following budget headings:

02 04 02 01	European Agency for the Evaluation of Medicinal Products
04 03 04 01	European Foundation for the Improvement of Living and Working Conditions
04 03 05 02	European Agency for Safety and Health at Work
04 04 06 01	European Monitoring Centre on Racism and Xenophobia
06 02 01 01	European Aviation Safety Agency
06 02 02 01	European Maritime Safety Agency
06 02 08 01	European Railway Agency
07 04 01 01	European Environment Agency
09 03 05 01	European Agency for Networks and Information Security
12 03 01 01	Office for Harmonization in the Internal Market
15 03 01 03	European Centre for the Development of Vocational Training
15 03 03 01	European Training Foundation
17 04 05	Community Plant Variety Office
17 04 08 01	European Food Safety Authority
18 06 04 01	Eurojust
18 07 01 01	European Monitoring Centre for Drugs and Drug Addiction
19 07 01	European Agency for Reconstruction

Publications Office

Category and grade	Publications Office					
	2004			2003		
	Permanent posts			Permanent posts		
A 1	1			1		
A 2	3			1		
A 3	8			8		
A 4	4			4		
A 5	15			9		
A 6	10			10		
A 7	23			20		
A 8	8			—		
Total	72			53		
B 1	46			44		
B 2	45			40		
B 3	72			71		
B 4	50			57		
B 5	32			33		
Total	245			245		
C 1	42			39		
C 2	36			34		
C 3	37			35		
C 4	41			41		
C 5	41			30		
Total	197			179		
D 1	10			30		
D 2	11			11		
D 3	1			1		
D 4	—			—		
Total	22			42		
Grand total	536⁽¹⁾ ⁽²⁾			519⁽³⁾ ⁽⁴⁾		

⁽¹⁾ Of which two posts of senior technical assistant and senior secretarial assistant.

⁽²⁾ The effects of filling certain posts with part-time staff may be offset by recruiting additional staff, subject to the balance of posts thus released in each category.

⁽³⁾ Of which two posts of technical assistant and secretarial assistant.

⁽⁴⁾ The effects of filling certain posts with part-time staff may be offset by recruiting additional staff, subject to the balance of posts thus released in each category.

European Personnel Selection Office

Categories and grades	European Personnel Selection Office					
	2004			2003		
	Permanent posts		Temporary posts	Permanent posts		Temporary posts
A 1	—		—	—		—
A 2	—		1	—		1
A 3	1		—	1 ⁽¹⁾		—
A 4	1		—	2		—
A 5	2		—	2		—
A 6	1		—	1		—
A 7	6		—	3 ⁽²⁾		—
A 8	—		—	—		—
Total	11		1	9		1
B 1	3		—	3 ⁽³⁾		—
B 2	11		—	11 ⁽⁴⁾		—
B 3	5		—	5 ⁽⁵⁾		—
B 4	2		—	2 ⁽⁶⁾		—
B 5	5		—	5 ⁽⁷⁾		—
Total	26		—	26		—
C 1	11		—	11 ⁽⁸⁾		—
C 2	10		—	10 ⁽⁹⁾		—
C 3	8		—	8 ⁽¹⁰⁾		—
C 4	13		—	13 ⁽¹¹⁾		—
C 5	11		—	11 ⁽¹²⁾		—
Total	53		—	53		—
D 1	—		—	—		—
D 2	—		—	—		—
D 3	2		—	2		—
D 4	—		—	—		—
Total	2		—	2		—
Grand total	92		1	90		1
	93			91		

⁽¹⁾ Post from the Council.

⁽²⁾ Of which one post from the European Parliament.

⁽³⁾ Of which one post from the European Parliament.

⁽⁴⁾ Of which one post from the European Parliament and one post from the Council.

⁽⁵⁾ Of which one post from the European Parliament.

⁽⁶⁾ Of which one post from the European Parliament.

⁽⁷⁾ Of which one post from the European Parliament and one post from the Council.

⁽⁸⁾ Of which one post from the European Parliament and one post from the Council.

⁽⁹⁾ Of which one post from the European Parliament and one post from the Council.

⁽¹⁰⁾ Of which one post from the European Parliament and one post from the Council.

⁽¹¹⁾ Of which one post from the European Parliament and one post from the Council.

⁽¹²⁾ Of which four posts from the European Parliament, one post from the Council, one post from the Court of Justice, one post from the Court of Auditors and one post from the European Economic and Social Committee.

Office for the Administration and Payment of Individual Entitlements

Categories and grades	Office for the Administration and Payment of Individual Entitlements					
	2004			2003		
	Permanent posts		Temporary posts	Permanent posts		Temporary posts
A 1	—		—	—		—
A 2	1		—	1		—
A 3	4		—	4		—
A 4	5		—	4		—
A 5	1		—	1		—
A 6	4		—	3		—
A 7	1		—	1		—
A 8	—		—	—		—
Total	16		—	14		—
B 1	21		—	21		—
B 2	24		—	24		—
B 3	13		—	13		—
B 4	14		—	14		—
B 5	3		—	3		—
Total	75		—	75		—
C 1	75		—	76		—
C 2	54		—	54		—
C 3	47		—	47		—
C 4	23		—	23		—
C 5	6		—	6		—
Total	205 ⁽¹⁾		—	206		—
D 1	8		—	8		—
D 2	4		—	4		—
D 3	—		—	—		—
D 4	—		—	—		—
Total	12		—	12		—
Grand total	308		—	307 ⁽²⁾		—

⁽¹⁾ Blocked for conversion of posts into appropriations: 27 C posts (13 in C 3, 14 in C 4).

⁽²⁾ Half-time working in certain posts may be offset by the recruitment of other staff within the limit of the balance of posts thereby released in each category.

Section IV — Court of Justice

Category and grade	Court of Justice					
	2004			2003		
	Permanent posts		Temporary posts	Permanent posts		Temporary posts
A 1	—		—	—		—
A 2	7		1	6		1
A 3	14 ⁽¹⁾		39 ⁽²⁾	13 ⁽³⁾		25 ⁽⁴⁾ ⁽⁵⁾
A 4	12 ⁽⁶⁾		59	12 ⁽⁷⁾		39
A 5	17		65	17		40
A 6	10		20	10		14
A 7	35		1	18		1
A 8	—		—	—		—
Total	95		185	76		120
LA 3	23 ⁽⁸⁾		—	21 ⁽⁹⁾		—
LA 4	98		—	88		—
LA 5	70		1	80		1
LA 6	132		2	166		2
LA 7	243		24	3		24
LA 8	37		—	—		—
Total	603 ⁽¹⁰⁾		27	358 ⁽¹¹⁾		27
B 1	23		1	23		1
B 2	27 ⁽¹²⁾		5	27 ⁽¹³⁾		3
B 3	29		26	29		18
B 4	24 ⁽¹⁴⁾		24	27 ⁽¹⁵⁾		15
B 5	95 ⁽¹⁶⁾		40	40 ⁽¹⁷⁾		29
Total	198		96	146		66
C 1	60		—	55		—
C 2	55		—	60		—
C 3	38		63	38		43
C 4	34		1	44		1
C 5	115		1	35		1
Total	302		65	232		45
D 1	25		1	25		1
D 2	15		4	15		4
D 3	10		15	10		15
D 4	—		—	—		—
Total	50		20	50		20
Subtotal	1 248 ⁽¹⁸⁾		393	862 ⁽¹⁹⁾		278
Grand total	1 641 ⁽²⁰⁾ ⁽²¹⁾			1 140 ⁽²²⁾ ⁽²³⁾		

⁽¹⁾ Of which one A 2 *ad personam*.

⁽²⁾ Of which one A 2 *ad personam*.

⁽³⁾ Of which one A 2 *ad personam*.

⁽⁴⁾ Of which one A 2 *ad personam*.

⁽⁵⁾ Of which two established officials classified as grade A 2 and five established officials classified as grade A 2 *ad personam* for the duration of their duties as legal secretaries, it being understood that, as posts for legal secretaries fall vacant, they will be filled by members of the temporary staff.

(⁶) Of which one A3 1 *ad personam*.

(⁷) Of which one A 3 *ad personam*.

(⁸) Dont 1 A 2 à titre personnel.

(⁹) Of which one A 2 *ad personam*.

(¹⁰) Of which 79 LA posts for interpretation.

(¹¹) Of which 40 LA posts for interpretation.

(¹²) Of which two posts of senior secretarial or senior technical assistant.

(¹³) Of which two posts of senior secretarial or senior technical assistant.

(¹⁴) Of which 10 posts of secretarial or technical assistant.

(¹⁵) Of which 10 posts of secretarial or technical assistant.

(¹⁶) Of which eight posts of secretarial or technical assistant.

(¹⁷) Of which eight posts of secretarial or technical assistant.

(¹⁸) Not including the contingency reserve, without allocation of appropriations, for officials seconded to Members of the Court of Justice or Members of the Court of First Instance (three A 4, three A 5, three A 6, three LA 4, three LA 5, nine LA 6, eight B 4, two B 5, three C 1, 15 C 2, 15 C 3, six D 1, six D 2).

(¹⁹) Not including the contingency reserve, without allocation of appropriations, for officials seconded to Members of the Court of Justice or Members of the Court of First Instance (two A 4, two A 5, two A 6, two LA 4, two LA 5, six LA 6, five B 4, one B 5, two C 1, 10 C 2, 10 C 3, four D 1, four D 2).

(²⁰) Not including the contingency reserve, without allocation of appropriations, for officials seconded to Members of the Court of Justice or Members of the Court of First Instance (3 A 4, 3 A 5, 3 A 6, 3 LA 4, 3 LA 5, 9 LA 6, 8 B 4, 2 B 5, 3 C 1, 15 C 2, 15 C 3, 6 D 1, 6 D 2).

(²¹) The effects of filling certain posts with part-time staff may be offset by recruiting additional staff, subject to the balance of posts thus released in each category.

(²²) Not including the contingency reserve, without allocation of appropriations, for officials seconded to Members of the Court of Justice or Members of the Court of First Instance (2 A 4, 2 A 5, 2 A 6, 2 LA 4, 2 LA 5, 6 LA 6, 5 B 4, 1 B 5, 2 C 1, 10 C 2, 10 C 3, 4 D 1, 4 D 2).

(²³) The effects of filling certain posts with part-time staff may be offset by recruiting additional staff, subject to the balance of posts thus released in each category.

Section V — Court of Auditors

Category and grade	Court of Auditors ⁽¹⁾					
	Permanent posts			Temporary posts		
	2004		2003	2004		2003
HC	—		—	1		1
A 1	—		—	—		—
A 2	8		8	—		—
A 3	23 ⁽²⁾		21 ⁽³⁾	28 ⁽⁴⁾ ⁽⁵⁾		15 ⁽⁶⁾
A 4	40 ⁽⁷⁾		41 ⁽⁸⁾	13 ⁽⁹⁾		18 ⁽¹⁰⁾
A 5	40 ⁽¹¹⁾		30	28 ⁽¹²⁾ ⁽¹³⁾		17 ⁽¹⁴⁾
A 6	35		35	1		1
A 7	109 ⁽¹⁵⁾		87	—		—
A 8	—		—	—		—
Total	255		222	71		52
LA 3	9		9	—		—
LA 4	14		13	—		—
LA 5	31 ⁽¹⁶⁾		21	—		—
LA 6	12		12	—		—
LA 7	53 ⁽¹⁷⁾		19	—		—
LA 8	—		—	—		—
Total	119		74	—		—
B 1	22		20	—		—
B 2	14		15	—		—
B 3	16		16	26 ⁽¹⁸⁾ ⁽¹⁹⁾		15 ⁽²⁰⁾
B 4	8		7	—		—
B 5	23 ⁽²¹⁾		18	—		—
Total	83		76	26		15
C 1	34 ⁽²²⁾		33 ⁽²³⁾	—		—
C 2	28		26	—		—
C 3	26		23	25 ⁽²⁴⁾		15
C 4	15		15	—		—
C 5	30 ⁽²⁵⁾		27	—		—
Total	133		124	25		15
D 1	9		10 ⁽²⁶⁾	—		—
D 2	2		4	—		—
D 3	—		—	13		13
D 4	—		—	—		—
Total	11		14	13		13
Grand total	601 ⁽²⁷⁾ ⁽²⁸⁾		510 ⁽²⁹⁾	135 ⁽³⁰⁾		95 ⁽³¹⁾

⁽¹⁾ This establishment plan takes account of the amendments introduced by the Court as from the financial year 2003 in accordance with Article 47(1) of the Financial Regulation.

⁽²⁾ Of which one A 2 *ad personam*.

⁽³⁾ Of which one A 2 *ad personam*.

⁽⁴⁾ The actual grade at which the A 3 and A 5 posts assigned to the Private Offices will be occupied will follow the same grading criteria as used for officials.

⁽⁵⁾ Of which 11 new posts for enlargement.

- (⁶) The actual grade at which the A 3 and A 5 posts assigned to the Private Offices will be occupied will follow the same grading criteria as used for officials.
- (⁷) Of which one A 3 *ad personam*.
- (⁸) Of which three A 3 *ad personam*.
- (⁹) Removal of 3 NAI posts.
- (¹⁰) Of which two A 3 *ad personam*.
- (¹¹) Of which 10 new posts for enlargement which may be converted into A3 posts for nationals of the new Member States.
- (¹²) The actual grade at which the A 3 and A 5 posts assigned to the Private Offices will be occupied will follow the same grading criteria as used for officials.
- (¹³) Of which 11 new posts for enlargement.
- (¹⁴) The actual grade at which the A 3 and A 5 posts assigned to the Private Offices will be occupied will follow the same grading criteria as used for officials.
- (¹⁵) Of which 23 new posts for enlargement.
- (¹⁶) Of which 10 new posts for enlargement.
- (¹⁷) Of which 35 new posts for enlargement.
- (¹⁸) Senior secretarial assistants, of which two BS 2 *ad personam*.
- (¹⁹) Of which 11 new posts for enlargement.
- (²⁰) Senior secretarial assistants, of which two BS 2 *ad personam*.
- (²¹) Of which five new posts for enlargement and one other new post.
- (²²) Of which two B 3 *ad personam*.
- (²³) Of which three B 3 *ad personam*.
- (²⁴) Of which 10 new posts for enlargement.
- (²⁵) Of which 7 new posts for enlargement.
- (²⁶) Of which three C 3 *ad personam*.
- (²⁷) Half-time working in certain posts may be offset by the recruitment of other staff, subject to the balance of posts thus released in each category.
- (²⁸) Not including the virtual reserve, without allocation of appropriations, for seconded officials in the Private Offices (1 A 3, 5 A 4, 6 A 5, 7 A 6, 5 A 7, 1 B 1, 1 B 2, 1 B 3, 1 B 4, 1 B 5, 12 C 1, 4 C 2, 5 C 3, 2 C 4, 2 C 5, 1 D 1, 3 D 2).
- (²⁹) Half-time working in certain posts may be offset by the recruitment of other staff, subject to the balance of posts thus released in each category.
- (³⁰) Half-time working in certain posts may be offset by the recruitment of other staff, subject to the balance of posts thus released in each category.
- (³¹) Half-time working in certain posts may be offset by the recruitment of other staff, subject to the balance of posts thus released in each category.

Section VI — European Economic and Social Committee

Category and grade	European Economic and Social Committee					
	2004			2003		
	Permanent posts		Temporary posts	Permanent posts		Temporary posts
Non-category	1		—	1		—
A 1	—		—	—		—
A 2	5		—	5		—
A 3	8		1	8		1
A 4	12		2	11		2
A 5	11		1	9		1
A 6	11		—	10		—
A 7	22		5 ⁽¹⁾	16		5
A 8	—		—	—		—
Total	69		9	59		9
LA 3	15		—	11		—
LA 4	34 ⁽²⁾		—	35		—
LA 5	27		—	24		—
LA 6	36		—	35		—
LA 7	87		—	37		—
LA 8	—		—	—		—
Total	199		—	142		—
B 1	12		1	11		1
B 2	16		1	15		2
B 3	14		2	17		1
B 4	12		2	12		—
B 5	34		3	21		4
Total	88		9	76		8
C 1	54		—	50		—
C 2	54		2	54		3
C 3	40		4	44		4
C 4	18		—	21		—
C 5	48		—	31		—
Total	214		6	200		7
D 1	10		—	7		—
D 2	4		—	7		—
D 3	9		—	9		—
D 4	—		—	—		—
Total	23		—	23		—
Grand total	594 ⁽³⁾		24	501		24

⁽¹⁾ For the secretariat of the President and the group secretariats and the buildings unit (two A 7 and one B 5 authorised until the end of 2004).

⁽²⁾ One LA 4 post has been abolished pursuant to Article 55(2) of the Financial Regulation of 21 December 1977.

⁽³⁾ The effects of filling certain posts with part-time staff may be offset by recruiting additional staff, subject to the balance of posts thus released in each category.

Section VII — Committee of the Regions

Category and grade	Committee of the Regions					
	2004			2003		
	Permanent posts		Temporary posts	Permanent posts		Temporary posts
Non-category	—		1	—		1
A 1	—		—	—		—
A 2	2		—	2		—
A 3	4		1	4		1
A 4	6		—	5		—
A 5	9		4	9		3
A 6	7		1	10		1
A 7	29		9	16		6
A 8	—		—	—		—
Total	57		15	46		11
LA 3	6		—	1		—
LA 4	11		—	9		—
LA 5	13		—	15		—
LA 6	12		—	9		—
LA 7	118		—	24		—
LA 8	—		—	—		—
Total	160		—	58		—
B 1	4		—	2		—
B 2	3		—	4		—
B 3	4		1	5		1
B 4	6		—	6		—
B 5	27		4	12		4
Total	44		5	29		5
C 1	8		—	6		—
C 2	10		—	12		—
C 3	20		1	19		1
C 4	19		3	20		3
C 5	56		1	32		1
Total	113		5	89		5
D 1	3		—	3		—
D 2	2		—	2		—
D 3	3		—	3		—
D 4	—		—	—		—
Total	8		—	8		—
Grand total	382 ⁽¹⁾		26 ⁽²⁾ ⁽³⁾	230 ⁽⁴⁾		22 ⁽⁵⁾ ⁽⁶⁾

⁽¹⁾ The effects of filling certain posts with part-time staff may be offset by recruiting additional staff, subject to the balance of posts thus released in each category.

⁽²⁾ The effects of filling certain posts with part-time staff may be offset by recruiting additional staff, subject to the balance of posts thus released in each category.

⁽³⁾ Of which 1 A 3, 2 A 7, 1 B 3 and 1 C 3 are temporary posts assigned to the Chairman's private office, 3 A 5, 1 A 6, 7 A 7, 4 B 5, 3 C 4 and 1 C 5 are temporary posts assigned to the political groups and 1 A 5 is a temporary post assigned to the buildings unit.

⁽⁴⁾ The effects of filling certain posts with part-time staff may be offset by recruiting additional staff, subject to the balance of posts thus released in each category.

⁽⁵⁾ The effects of filling certain posts with part-time staff may be offset by recruiting additional staff, subject to the balance of posts thus released in each category.

⁽⁶⁾ Of which 1 A 3, 1 A 7, 1 B 3 and 1 C 3 are temporary posts assigned to the Chairman's private office, 2 A 5, 1 A 6, 5 A 7, 4 B 5, 3 C 4 and 1 C 5 are temporary posts assigned to the political groups and 1 A 5 is a temporary post assigned to the buildings unit.

Section VIII, Part A — European Ombudsman

Category and grade	European Ombudsman					
	2004			2003		
	Permanent posts		Temporary posts	Permanent posts		Temporary posts
Non-category	—		—	—		—
A 1	—		—	—		—
A 2	—		1	—		—
A 3	1		1	1		1
A 4	2		1	2		—
A 5	—		5	—		5
A 6	—		1	—		1
A 7	—		7	—		5
A 8	—		—	—		—
Total	3		16	3		12
LA 3	—		—	—		—
LA 4	—		—	—		—
LA 5	—		—	—		—
LA 6	—		—	—		—
LA 7	—		—	—		—
LA 8	—		—	—		—
Total	—		—	—		—
B 1	—		—	—		—
B 2	—		—	—		—
B 3	1		—	1		—
B 4	2		1	2		1
B 5	1		2	1		2
Total	4		3	4		3
C 1	—		1	—		—
C 2	1		1	1		1
C 3	—		—	—		—
C 4	3		1	3		1
C 5	4		1	2		1
Total	8		4	6		3
D 1	—		—	—		—
D 2	—		—	—		—
D 3	—		—	—		—
D 4	—		—	—		—
Total	—		—	—		—
Grand total	15		23	13		18

Section VIII, Part B — European Data-protection Supervisor

Category and grade	European Data-protection Supervisor					
	2004			2003		
	Permanent posts		Temporary posts	Permanent posts		Temporary posts
Non-category	—		—	—		—
A 1	—		—	—		—
A 2	—		—	—		—
A 3	—		—	—		—
A 4	—		—	—		—
A 5	—		—	—		—
A 6	—		—	—		—
A 7	—		—	—		—
A 8	—		—	—		—
Total	—		—	—		—
LA 3	—		—	—		—
LA 4	—		—	—		—
LA 5	—		—	—		—
LA 6	—		—	—		—
LA 7	—		—	—		—
LA 8	—		—	—		—
Total	—		—	—		—
B 1	—		—	—		—
B 2	—		—	—		—
B 3	—		—	—		—
B 4	—		—	—		—
B 5	—		—	—		—
Total	—		—	—		—
C 1	—		—	—		—
C 2	—		—	—		—
C 3	—		—	—		—
C 4	—		—	—		—
C 5	—		—	—		—
Total	—		—	—		—
D 1	—		—	—		—
D 2	—		—	—		—
D 3	—		—	—		—
D 4	—		—	—		—
Total	—		—	—		—
Grand total	—		—	—		—'

EUROPEAN OMBUDSMAN AND EUROPEAN DATA-PROTECTION SUPERVISOR
Part B

In volume I, on pages I/565 to I/593, the text and tables are replaced by the following:

'SECTION VIII B — EUROPEAN DATA-PROTECTION SUPERVISOR

EUROPEAN OMBUDSMAN AND EUROPEAN DATA-PROTECTION SUPERVISOR

Part B

(European Data-protection Supervisor)

Own resources

TITLE B-4

MISCELLANEOUS COMMUNITY TAXES, LEVIES AND CHARGES

CHAPTER B-4 0 — DEDUCTIONS FROM REMUNERATION

[illegible]

Own resources**TITLE B-4****MISCELLANEOUS COMMUNITY TAXES, LEVIES AND CHARGES****CHAPTER B-4 0 — DEDUCTIONS FROM REMUNERATION****B-4 0 0** *Proceeds of the tax on the salaries, wages and allowances of Members of the institution, officials and other servants*

Financial year 2004	Financial year 2003	Financial year 2002
p.m.	p.m.	72 000,—

Remarks

Protocol on the privileges and immunities of the European Communities, and in particular Article 13 thereof.

Council Regulation No 422/67/EEC, 5/67/Euratom of 25 July 1967 determining the emoluments of the President and Members of the Commission and of the President, Judges, Advocates-General and Registrar of the Court of Justice and of the President, Members and Registrar of the Court of First Instance (OJ 187, 8.8.1967, p. 1), as last amended by Regulation (EC, ECSC, Euratom) No 2778/98 (OJ L 347, 23.12.1998, p. 1).

Council Regulation (EEC, Euratom, ECSC) No 260/68 of 29 February 1968 laying down the conditions and procedure for applying the tax for the benefit of the European Communities (OJ L 56, 4.3.1968, p. 8), as last amended by Regulation (EC, ECSC, Euratom) No 2459/98 (OJ L 307, 17.11.1998, p. 3).

Decision No 1247/2002/EC of the European Parliament, of the Council and of the Commission of 1 July 2002 on the regulations and general conditions for the performance of the duties of the European Data-protection Supervisor (OJ L 183, 12.7.2002, p. 1).

B-4 0 1 *Staff contributions to the financing of the pension fund*

Financial year 2004	Financial year 2003	Financial year 2002
p.m.	p.m.	24 000,—

Remarks

Staff Regulations of officials of the European Communities, and in particular Article 83(2) thereof.

B-4 0 3 *Proceeds of the temporary contribution applied to the salaries of members of the institutions, officials and other servants in active employment*

Financial year 2004	Financial year 2003	Financial year 2002
p.m.	p.m.	13 000,—

Remarks

Protocol on the privileges and immunities of the European Communities, and in particular Article 13 thereof.

Council Regulation No 422/67/EEC, 5/67/Euratom of 25 July 1967 determining the emoluments of the President and Members of the Commission and of the President, Judges, Advocates-General and Registrar of the Court of Justice and of the President, Members and Registrar of the Court of First Instance (OJ 187, 8.8.1967, p. 1), as last amended by Regulation (EC, ECSC, Euratom) No 2778/98 (OJ L 347, 23.12.1998, p. 1).

Council Regulation (ECSC, EEC, Euratom) No 3931/91 of 19 December 1991 amending the Staff Regulations of officials and the Conditions of employment of other servants of the European Communities with a view to introducing a temporary contribution (OJ L 361, 31.12.1991, p. 7).

Decision No 1247/2002/EC of the European Parliament, of the Council and of the Commission of 1 July 2002 on the regulations and general conditions for the performance of the duties of the European Data-protection Supervisor (OJ L 183, 12.7.2002, p. 1).

EUROPEAN OMBUDSMAN AND EUROPEAN DATA-PROTECTION SUPERVISOR

Part B

(European Data-protection Supervisor)

CHAPTER B-4 0 — DEDUCTIONS FROM REMUNERATION (*cont'd*)**B-4 0 4** *Proceeds of the temporary contribution from the salaries of members of the institutions, officials and other servants in active employment*

Financial year 2004	Financial year 2003	Financial year 2002
p.m.	p.m.	

Remarks

Staff Regulations of officials of the European Communities, and in particular Article 66a thereof, as amended by the revised proposal amending the Staff Regulations of officials of the European Communities and the Conditions of employment of other servants of the European Communities.

MISCELLANEOUS REVENUE

Article Item	Heading	Financial year 2004	Financial year 2003	Financial year 2002
B-9 0 0	CHAPTER B-9 0			
	Miscellaneous revenue	p.m.	p.m.	p.m.
	CHAPTER B-9 0 — TOTAL	p.m.	p.m.	p.m.
	Title B-9 — Total	p.m.	p.m.	p.m.
	GRAND TOTAL	p.m.	p.m.	109 000,—

EUROPEAN OMBUDSMAN AND EUROPEAN DATA-PROTECTION SUPERVISOR

Part B

(European Data-protection Supervisor)

TITLE B-9**MISCELLANEOUS REVENUE****CHAPTER B-9 0 — MISCELLANEOUS REVENUE****B-9 0 0*****Miscellaneous revenue***

Financial year 2004	Financial year 2003	Financial year 2002
p.m.	p.m.	p.m.

EUROPEAN OMBUDSMAN AND EUROPEAN DATA-PROTECTION SUPERVISOR

Part B
(European Data-protection Supervisor)**EXPENDITURE****General summary of appropriations (2004 and 2003) and outturn (2002)**

Title Chapter	Heading	Appropriations 2004	Appropriations 2003	Outturn 2002
B-1	EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION			
B-1 0	MEMBERS OF THE INSTITUTION	p.m.	p.m.	375 000,—
B-1 1	STAFF IN ACTIVE EMPLOYMENT	p.m.	p.m.	429 000,—
B-1 2	ALLOWANCES AND VARIOUS CONTRIBUTIONS IN CONNECTION WITH THE TERMINATION OF SERVICE	p.m.	p.m.	p.m.
B-1 3	MISSIONS AND DUTY TRAVEL	p.m.	p.m.	18 000,—
B-1 5	GRADUATE TRAINEESHIPS AND EXCHANGES OF OFFICIALS	p.m.	p.m.	p.m.
B-1 6	SOCIAL WELFARE	p.m.	p.m.	p.m.
B-1 7	ENTERTAINMENT AND REPRESENTATION EXPENSES	p.m.	p.m.	1 000,—
B-1 8	INTERINSTITUTIONAL COOPERATION	p.m.	p.m.	p.m.
	Title B-1 — Total	p.m.	p.m.	823 000,—
B-2	BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE			
B-2 0	INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS	p.m.	p.m.	58 000,—
B-2 1	DATA PROCESSING AND TELECOMMUNICATIONS	p.m.	p.m.	56 000,—
B-2 2	MOVABLE PROPERTY AND ASSOCIATED COSTS	p.m.	p.m.	51 000,—
B-2 3	CURRENT ADMINISTRATIVE EXPENDITURE	p.m.	p.m.	15 000,—
B-2 5	EXPENDITURE ON FORMAL AND OTHER MEETINGS	p.m.	p.m.	9 000,—
B-2 6	EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS	p.m.	p.m.	2 000,—
B-2 7	EXPENDITURE ON PUBLISHING AND INFORMATION	p.m.	p.m.	58 000,—
B-2 9	SUBSIDIES AND FINANCIAL CONTRIBUTIONS	p.m.	p.m.	p.m.
	Title B-2 — Total	p.m.	p.m.	249 000,—
B-10	OTHER EXPENDITURE			
B-10 0	PROVISIONAL APPROPRIATIONS	p.m.	p.m.	200 000,—

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General summary of appropriations (2004 and 2003) and outturn (2002) (*cont'd*)

Title Chapter	Heading	Appropriations 2004	Appropriations 2003	Outturn 2002
B-10 1	CONTINGENCY RESERVE	p.m.	p.m.	p.m.
		p.m.	p.m.	200 000,—
	GRAND TOTAL	p.m.	p.m.	1 272 000,—

TITLE B-1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER B-1 0 — MEMBERS OF THE INSTITUTION

Article Item	Heading	Appropriations 2004	Appropriations 2003	Outturn 2002
	CHAPTER B-1 0			
B-1 0 0	<i>Salaries, allowances and payments related to salaries</i>			
	Non-differentiated appropriations	p.m.	p.m.	235 000,— ⁽¹⁾
B-1 0 1	<i>Accident and sickness insurance and other social security charges</i>			
	Non-differentiated appropriations	p.m.	p.m.	12 000,—
B-1 0 2	<i>Temporary allowances</i>			
	Non-differentiated appropriations	p.m.	p.m.	p.m.
B-1 0 3	<i>Pensions</i>			
	Non-differentiated appropriations	p.m.	p.m.	p.m.
B-1 0 4	<i>Mission expenses, travel expenses and other ancillary expenditure</i>			
	Non-differentiated appropriations	p.m.	p.m.	44 000,—
B-1 0 5	<i>Allowances and expenses on entering and leaving the service</i>			
	Non-differentiated appropriations	p.m.	p.m.	73 000,—
B-1 0 6	<i>Courses</i>			
	Non-differentiated appropriations	p.m.	p.m.	5 000,—
B-1 0 9	<i>Adjustments of emoluments</i>			
	Non-differentiated appropriations	p.m.	p.m.	6 000,—
	CHAPTER B-1 0 — TOTAL	p.m.	p.m.	375 000,—

⁽¹⁾ An appropriation of EUR 100 000 is entered in Chapter B-10 0.

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CHAPTER B-1 1 — STAFF IN ACTIVE EMPLOYMENT

Article Item	Heading	Appropriations 2004	Appropriations 2003	Outturn 2002
	CHAPTER B-1 1			
B-1 1 0	Officials and temporary staff holding a post provided for in the establishment plan			
B-1 1 0 0	Basic salaries			
	Non-differentiated appropriations	p.m.	p.m.	104 000,— (¹)
B-1 1 0 1	Family allowances			
	Non-differentiated appropriations	p.m.	p.m.	14 000,—
B-1 1 0 2	Expatriation and foreign residence allowances (including Article 97 of the ECSC Staff Regulations)			
	Non-differentiated appropriations	p.m.	p.m.	25 000,—
B-1 1 0 3	Secretarial allowance			
	Non-differentiated appropriations	p.m.	p.m.	2 000,—
	<i>Article B-1 1 0 — Total</i>	p.m.	p.m.	145 000,—
B-1 1 1	Other staff			
	Non-differentiated appropriations	p.m.	p.m.	21 000,—
B-1 1 2	Further training			
	Non-differentiated appropriations	p.m.	p.m.	5 000,—
B-1 1 3	Sickness, accident, occupational disease and unemployment insurance and maintenance of pension rights			
	Non-differentiated appropriations	p.m.	p.m.	11 000,—
B-1 1 4	Miscellaneous allowances and grants			
	Non-differentiated appropriations	p.m.	p.m.	7 000,—
B-1 1 5	Overtime			
	Non-differentiated appropriations	p.m.	p.m.	1 000,—
B-1 1 7	Supplementary services			
B-1 1 7 5	Translation and interpretation costs			
	Non-differentiated appropriations	p.m.	p.m.	65 000,—
B-1 1 7 8	Support for activities			
	Non-differentiated appropriations	p.m.	p.m.	38 000,—
	<i>Article B-1 1 7 — Total</i>	p.m.	p.m.	103 000,—

(¹) An appropriation of EUR 100 000 is entered in Chapter B-10 0.

CHAPTER B-1 1 — STAFF IN ACTIVE EMPLOYMENT (cont'd)
CHAPTER B-1 2 — ALLOWANCES AND VARIOUS CONTRIBUTIONS IN CONNECTION WITH THE TERMINATION OF SERVICE
CHAPTER B-1 3 — MISSIONS AND DUTY TRAVEL

Article Item	Heading	Appropriations 2004	Appropriations 2003	Outturn 2002
B-1 1 8	<i>Allowances and expenses in connection with officials entering and leaving the service and transfers</i>			
	Non-differentiated appropriations	p.m.	p.m.	130 000,—
B-1 1 9	<i>Adjustments to salaries of officials and other servants</i>			
	Non-differentiated appropriations	p.m.	p.m.	6 000,—
	CHAPTER B-1 1 — TOTAL	p.m.	p.m.	429 000,—
	CHAPTER B-1 2			
B-1 2 1	<i>Allowances for staff assigned non-active status, retired in the interests of the service or dismissed</i>			
	Non-differentiated appropriations	p.m.	p.m.	p.m.
B-1 2 3	<i>Insurance against sickness</i>			
	Non-differentiated appropriations	p.m.	p.m.	p.m.
B-1 2 9	<i>Adjustments to the various allowances</i>			
	Non-differentiated appropriations	p.m.	p.m.	p.m.
	CHAPTER B-1 2 — TOTAL	p.m.	p.m.	p.m.
	CHAPTER B-1 3			
B-1 3 0	<i>Mission expenses, travel expenses and incidental expenditure</i>			
	Non-differentiated appropriations	p.m.	p.m.	18 000,—
	CHAPTER B-1 3 — TOTAL	p.m.	p.m.	18 000,—

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CHAPTER B-1 5 — GRADUATE TRAINEESHIPS AND EXCHANGES OF OFFICIALS**CHAPTER B-1 6 — SOCIAL WELFARE****CHAPTER B-1 7 — ENTERTAINMENT AND REPRESENTATION EXPENSES****CHAPTER B-1 8 — INTERINSTITUTIONAL COOPERATION**

Article Item	Heading	Appropriations 2004	Appropriations 2003	Outturn 2002
B-1 5 0	CHAPTER B-1 5			
	<i>Cost of organising graduate traineeships within the institution and staff exchanges between the institution and the public sector in the Member States</i>			
	Non-differentiated appropriations	p.m.	p.m.	p.m.
	CHAPTER B-1 5 — TOTAL	p.m.	p.m.	p.m.
B-1 6 0	CHAPTER B-1 6			
	<i>Special assistance grants</i>			
	Non-differentiated appropriations	p.m.	p.m.	p.m.
	CHAPTER B-1 6 — TOTAL	p.m.	p.m.	p.m.
B-1 7 0	CHAPTER B-1 7			
	<i>Entertainment and representation expenses</i>			
	Non-differentiated appropriations	p.m.	p.m.	1 000,—
	CHAPTER B-1 7 — TOTAL	p.m.	p.m.	1 000,—
B-1 8 6	CHAPTER B-1 8			
	<i>Social contacts between members of staff</i>			
	Non-differentiated appropriations	p.m.	p.m.	p.m.
	CHAPTER B-1 8 — TOTAL	p.m.	p.m.	p.m.
	Title B-1 — Total	p.m.	p.m.	823 000,—

TITLE B-1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER B-1 0 — MEMBERS OF THE INSTITUTION

B-1 0 0

Salaries, allowances and payments related to salaries

Appropriations 2004	Appropriations 2003	Outturn 2002
p.m.	p.m.	235 000,— ⁽¹⁾
⁽¹⁾ An appropriation of EUR 100 000 is entered in Chapter B-10 0.		

Remarks

Council Regulation No 422/67/EEC, 5/67/Euratom of 25 July 1967 determining the emoluments of the President and Members of the Commission, of the President, Judges, Advocates-General and Registrar of the Court of Justice (OJ 187, 8.8.1967, p. 1), as amended by Regulation (EEC, Euratom, ECSC) No 3762/92 (OJ L 383, 29.12.1992, p. 4).

Decision No 1247/2002/EC of the European Parliament, of the Council and of the Commission of 1 July 2002 on the regulations and general conditions for the performance of the duties of the European Data-protection Supervisor (OJ L 183, 12.7.2002, p. 1).

B-1 0 1

Accident and sickness insurance and other social security charges

Appropriations 2004	Appropriations 2003	Outturn 2002
p.m.	p.m.	12 000,—

Remarks

Regulation determining the emoluments of the members of the institutions, and in particular Articles 11 and 14 thereof.

This appropriation is intended to cover:

- the institutions' contributions (0,87 %) towards insurance against accident and occupational disease,
- the institutions' contributions (3,4 %) towards sickness insurance,
- birth grants,
- allowances payable in the event of death.

B-1 0 2

Temporary allowances

Appropriations 2004	Appropriations 2003	Outturn 2002
p.m.	p.m.	p.m.

Remarks

Regulation determining the emoluments of the members of the institutions, and in particular Article 7 thereof.

This article is intended to cover transitional allowances, family allowances and weighting in respect of countries of residence.

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CHAPTER B-1 0 — MEMBERS OF THE INSTITUTION (*cont'd*)**B-1 0 3*****Pensions***

Appropriations 2004	Appropriations 2003	Outturn 2002
p.m.	p.m.	p.m.

Remarks

Regulation determining the emoluments of the members of the institutions, and in particular Articles 8, 9, 15 and 18 thereof.

This article is intended to cover the retirement pensions and the weighting in respect of the countries of residence of the members of the institutions as well as the survivors' pensions of widows and orphans and the weightings applied in respect of their countries of residence.

B-1 0 4***Mission expenses, travel expenses and other ancillary expenditure***

Appropriations 2004	Appropriations 2003	Outturn 2002
p.m.	p.m.	44 000,—

Remarks

Regulation determining the emoluments of members of the institutions, and in particular Article 6 thereof.

This article is intended to cover travel expenses, daily subsistence allowances while on missions and additional or exceptional expenditure incurred on mission.

B-1 0 5***Allowances and expenses on entering and leaving the service***

Appropriations 2004	Appropriations 2003	Outturn 2002
p.m.	p.m.	73 000,—

Remarks

Regulation determining the emoluments of members of the institutions, and in particular Article 5 thereof.

This appropriation is intended to cover travel expenses due to members (including their families) on taking up duty or leaving the institution, installation and resettlement allowances due to members on taking up duty or leaving the institution and removal expenses due to members on taking up duty or leaving the institution.

B-1 0 6***Courses***

Appropriations 2004	Appropriations 2003	Outturn 2002
p.m.	p.m.	5 000,—

Remarks

This appropriation is intended to cover expenses incurred in attending language courses or other professional training seminars.

CHAPTER B-1 0 — MEMBERS OF THE INSTITUTION (*cont'd*)**B-1 0 9** ***Adjustments of emoluments***

Appropriations 2004	Appropriations 2003	Outturn 2002
p.m.	p.m.	6 000,—

Remarks

Regulation determining the emoluments of members of the institutions, and in particular Article 4a thereof, and the Financial Regulation.

This appropriation is intended to cover the payment of weighting and any adjustments to salaries and pensions made by the Council during the financial year.

CHAPTER B-1 1 — STAFF IN ACTIVE EMPLOYMENT**B-1 1 0** ***Officials and temporary staff holding a post provided for in the establishment plan****Remarks*

Staff Regulations of officials of the European Communities, and in particular Articles 62 and 66 thereof.

B-1 1 0 0 Basic salaries

Appropriations 2004	Appropriations 2003	Outturn 2002
p.m.	p.m.	104 000,— ⁽¹⁾
⁽¹⁾ An appropriation of EUR 100 000 is entered in Chapter B-10 0.		

Remarks

This appropriation is intended to cover basic salaries of officials and temporary staff.

B-1 1 0 1 Family allowances

Appropriations 2004	Appropriations 2003	Outturn 2002
p.m.	p.m.	14 000,—

Remarks

This appropriation is intended to cover family allowances which include:

- head of household allowance,
 - dependent child allowance,
 - education allowance,
- for officials and temporary staff.

B-1 1 0 2 Expatriation and foreign residence allowances (including Article 97 of the ECSC Staff Regulations)

Appropriations 2004	Appropriations 2003	Outturn 2002
p.m.	p.m.	25 000,—

Remarks

This appropriation is intended to cover the expatriation and foreign-residence allowances of officials and temporary staff.

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CHAPTER B-1 1 — STAFF IN ACTIVE EMPLOYMENT (*cont'd*)**B-1 1 0** (*cont'd*)

B-1 1 0 3

Secretarial allowance

Appropriations 2004	Appropriations 2003	Outturn 2002
p.m.	p.m.	2 000,—

Remarks

This appropriation is intended to cover the flat-rate secretarial allowance paid to officials in category C.

B-1 1 1

Other staff

Appropriations 2004	Appropriations 2003	Outturn 2002
p.m.	p.m.	21 000,—

Remarks

Conditions of employment of other servants of the European Communities, and in particular Article 3 and Title III thereof.

This appropriation is intended to cover the remuneration of, and the employer's social security contributions for auxiliary staff, local staff and special advisers.

B-1 1 2

Further training

Appropriations 2004	Appropriations 2003	Outturn 2002
p.m.	p.m.	5 000,—

Remarks

Staff Regulations of officials of the European Communities, and in particular Article 24(8) thereof.

B-1 1 3

Sickness, accident, occupational disease and unemployment insurance and maintenance of pension rights

Appropriations 2004	Appropriations 2003	Outturn 2002
p.m.	p.m.	11 000,—

Remarks

Staff Regulations of officials of the European Communities.

This appropriation is intended to cover the institution's contribution towards sickness insurance (Article 72) and towards insurance against accident and occupational disease (Article 73), the institution's contribution to the setting up of a special unemployment fund (Article 28(7) of the Conditions of employment of other servants of the European Communities), payments to be made by the institution for temporary staff in order to constitute or maintain pension rights in their countries of origin (Article 42 of the Conditions of employment of other servants of the European Communities).

It also covers expenses relating to the annual medical check-up for officials and other servants entitled to it, including the analyses and medical examinations requested in connection with that check-up.

CHAPTER B-1 1 — STAFF IN ACTIVE EMPLOYMENT (*cont'd*)

B-1 1 4

Miscellaneous allowances and grants

Appropriations 2004	Appropriations 2003	Outturn 2002
p.m.	p.m.	7 000,—

Remarks

Staff Regulations of officials of the European Communities, and in particular Articles 70, 74 and 75 thereof.

This appropriation is intended to cover the birth grant (Articles 70, 74 and 75) and the flat-rate travel expenses from the place of employment to the place of origin (Article 8 of Annex VII), rent and transport allowances (Articles 14a and 14b of Annex VII), fixed rate entertainment allowances (Article 14 of Annex VII), fixed travel allowances (Article 15 of Annex VII) and the special allowances granted to accounting officers and administrators of imprest accounts (Article 75).

B-1 1 5

Overtime

Appropriations 2004	Appropriations 2003	Outturn 2002
p.m.	p.m.	1 000,—

Remarks

Staff Regulations of officials of the European Communities, and in particular Article 56 thereof and Annex VI thereto.

Under the provisions of the Staff Regulations of officials of the European Communities, overtime is paid only to category C and D officials and other servants with reference to their basic salaries.

B-1 1 7

Supplementary services

B-1 1 7 5

Translation and interpretation costs

Appropriations 2004	Appropriations 2003	Outturn 2002
p.m.	p.m.	65 000,—

Remarks

This appropriation is intended to cover the cost of all supplementary services, in particular the translation and typing of the annual report and other documents, contracted and occasional interpreters and other associated costs.

B-1 1 7 8

Support for activities

Appropriations 2004	Appropriations 2003	Outturn 2002
p.m.	p.m.	38 000,—

Remarks

This appropriation is intended to cover the global management costs payable to the institution providing general services such as administration of contracts, salaries and allowances, data-processing services, etc., on behalf of the European Data-protection Supervisor.

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CHAPTER B-1 1 — STAFF IN ACTIVE EMPLOYMENT (*cont'd*)**B-1 1 8** *Allowances and expenses in connection with officials entering and leaving the service and transfers*

Appropriations 2004	Appropriations 2003	Outturn 2002
p.m.	p.m.	130 000,—

Remarks

Staff Regulations of officials of the European Communities.

This appropriation is intended to cover expenditure relating to recruitment procedures (Articles 27 to 31 and 33 and Annex III), travel expenses of officials (including members of their families) entering or leaving the service or on geographical redeployment (Articles 20 and 71 and Article 7 of Annex VII), allowances for staff obliged to change their place of residence on taking up their duties, terminating their service or being transferred to a new place of work (Articles 5 and 6 of Annex VII), removal expenses (Articles 20 and 71 and Article 9 of Annex VII), daily allowances for staff who can prove that they have been obliged to change their place of residence after taking up their duties (Articles 20 and 71 and Article 10 of Annex VII).

B-1 1 9 *Adjustments to salaries of officials and other servants*

Appropriations 2004	Appropriations 2003	Outturn 2002
p.m.	p.m.	6 000,—

Remarks

Staff Regulations of officials of the European Communities.

This appropriation is intended to cover the impact of salary weighting (Articles 64 and 65 and Annex XI) and any salary adjustments agreed by the Council during the financial year (Article 65 and Annex XI).

CHAPTER B-1 2 — ALLOWANCES AND VARIOUS CONTRIBUTIONS IN CONNECTION WITH THE TERMINATION OF SERVICE

B-1 2 1 *Allowances for staff assigned non-active status, retired in the interests of the service or dismissed*

Appropriations 2004	Appropriations 2003	Outturn 2002
p.m.	p.m.	p.m.

Remarks

Staff Regulations of officials of the European Communities, and in particular Articles 41 and 50 thereof and Annex IV thereto.

This article is intended to cover the allowances payable to staff assigned non-active status or retired in the interests of the service.

B-1 2 3 *Insurance against sickness*

Appropriations 2004	Appropriations 2003	Outturn 2002
p.m.	p.m.	p.m.

Remarks

Staff Regulations of officials of the European Communities, and in particular Article 72 thereof.

This article is intended to cover the employer's contribution to the sickness insurance of the recipients of the allowances referred to in Article B-1 2 1.

CHAPTER B-1 2 — ALLOWANCES AND VARIOUS CONTRIBUTIONS IN CONNECTION WITH THE TERMINATION OF SERVICE (*cont'd*)**B-1 2 9** *Adjustments to the various allowances*

Appropriations 2004	Appropriations 2003	Outturn 2002
p.m.	p.m.	p.m.

Remarks

Staff Regulations of officials of the European Communities.

This article is intended to cover the impact of the salary weighting applicable to the allowances referred to in Article B-1 2 1 (Articles 64 and 65) and the impact of any salary adjustments agreed on by the Council during the financial year (Article 65).

CHAPTER B-1 3 — MISSIONS AND DUTY TRAVEL**B-1 3 0** *Mission expenses, travel expenses and incidental expenditure*

Appropriations 2004	Appropriations 2003	Outturn 2002
p.m.	p.m.	18 000,—

Remarks

Staff Regulations of officials of the European Communities, and in particular Article 71 thereof and Articles 11 to 13 of Annex VII thereto.

This appropriation is intended to cover expenditure on transport costs, the payment of daily mission allowances and the ancillary or exceptional expenses incurred in the performance of a mission.

CHAPTER B-1 5 — GRADUATE TRAINEESHIPS AND EXCHANGES OF OFFICIALS**B-1 5 0** *Cost of organising graduate traineeships within the institution and staff exchanges between the institution and the public sector in the Member States*

Appropriations 2004	Appropriations 2003	Outturn 2002
p.m.	p.m.	p.m.

Remarks

This article is intended to cover an allowance, travel and mission expenses for trainees, and accident and sickness insurance during courses as well as expenditure arising from staff exchanges between the European Data-protection Supervisor, the public sector in the Member States as well as international organisations.

CHAPTER B-1 6 — SOCIAL WELFARE**B-1 6 0** *Special assistance grants*

Appropriations 2004	Appropriations 2003	Outturn 2002
p.m.	p.m.	p.m.

Remarks

Staff Regulations of officials of the European Communities, and in particular Article 76 thereof.

This appropriation is intended to cover action taken in respect of officials and other servants in particularly difficult situations.

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CHAPTER B-1 7 — ENTERTAINMENT AND REPRESENTATION EXPENSES

B-1 7 0

Entertainment and representation expenses

Appropriations 2004	Appropriations 2003	Outturn 2002
p.m.	p.m.	1 000,—

Remarks

This appropriation is intended to cover the cost of receptions, representation costs and the purchase of representational items.

CHAPTER B-1 8 — INTERINSTITUTIONAL COOPERATION

B-1 8 6

Social contacts between members of staff

Appropriations 2004	Appropriations 2003	Outturn 2002
p.m.	p.m.	p.m.

Remarks

This appropriation is intended to encourage and provide financial backing for schemes to promote social contacts between staff of different nationalities, for example subsidies to staff clubs, associations, cultural activities, etc. and to make a contribution to the cost of a permanent leisure centre (cultural and sports activities, etc.).

TITLE B-2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER B-2 0 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS

CHAPTER B-2 1 — DATA PROCESSING AND TELECOMMUNICATIONS

CHAPTER B-2 2 — MOVABLE PROPERTY AND ASSOCIATED COSTS

Article Item	Heading	Appropriations 2004	Appropriations 2003	Outturn 2002
B-2 0 0	CHAPTER B-2 0			
	<i>Rents, charges and buildings expenditure</i>			
	Non-differentiated appropriations	p.m.	p.m.	58 000,—
	CHAPTER B-2 0 — TOTAL	p.m.	p.m.	58 000,—
B-2 1 0	CHAPTER B-2 1			
	<i>Equipment, operating costs and services relating to data processing</i>			
	Non-differentiated appropriations	p.m.	p.m.	46 000,—
B-2 1 1	<i>Equipment, installation costs and services relating to telecommunications</i>			
	Non-differentiated appropriations	p.m.	p.m.	10 000,—
	CHAPTER B-2 1 — TOTAL	p.m.	p.m.	56 000,—
B-2 2 0	CHAPTER B-2 2			
	<i>Movable property and associated costs</i>			
	Non-differentiated appropriations	p.m.	p.m.	50 000,—
B-2 2 2	<i>Vehicles</i>			
	Non-differentiated appropriations	p.m.	p.m.	p.m.
B-2 2 3	<i>Documentation and library expenditure</i>			
	Non-differentiated appropriations	p.m.	p.m.	1 000,—
	CHAPTER B-2 2 — TOTAL	p.m.	p.m.	51 000,—

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CHAPTER B-2 3 — CURRENT ADMINISTRATIVE EXPENDITURE**CHAPTER B-2 5 — EXPENDITURE ON FORMAL AND OTHER MEETINGS****CHAPTER B-2 6 — EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS****CHAPTER B-2 7 — EXPENDITURE ON PUBLISHING AND INFORMATION**

Article Item	Heading	Appropriations 2004	Appropriations 2003	Outturn 2002
B-2 3 0	CHAPTER B-2 3			
	Current administrative expenditure			
	Non-differentiated appropriations	p.m.	p.m.	15 000,—
	CHAPTER B-2 3 — TOTAL	p.m.	p.m.	15 000,—
B-2 5 0	CHAPTER B-2 5			
	Meetings in general			
	Non-differentiated appropriations	p.m.	p.m.	9 000,—
	CHAPTER B-2 5 — TOTAL	p.m.	p.m.	9 000,—
B-2 6 0	CHAPTER B-2 6			
	Limited consultations, studies and surveys			
	Non-differentiated appropriations	p.m.	p.m.	2 000,—
	CHAPTER B-2 6 — TOTAL	p.m.	p.m.	2 000,—
B-2 7 0	CHAPTER B-2 7			
	Expenditure on publishing and information			
	Non-differentiated appropriations	p.m.	p.m.	58 000,—
	CHAPTER B-2 7 — TOTAL	p.m.	p.m.	58 000,—

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CHAPTER B-2 9 — SUBSIDIES AND FINANCIAL CONTRIBUTIONS

Article Item	Heading	Appropriations 2004	Appropriations 2003	Outturn 2002
B-2 9 9	CHAPTER B-2 9			
	<i>Other subsidies</i>			
	Non-differentiated appropriations	p.m.	p.m.	p.m.
	CHAPTER B-2 9 — TOTAL	p.m.	p.m.	p.m.
	Title B-2 — Total	p.m.	p.m.	249 000,—

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TITLE B-2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER B-2 0 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS

B-2 0 0

Rents, charges and buildings expenditure

Appropriations 2004	Appropriations 2003	Outturn 2002
p.m.	p.m.	58 000,—

Remarks

Administrative arrangement between the European Data-protection Supervisor and the other institution providing the offices.

This appropriation is intended as a lump-sum payment covering rent and charges in respect of insurance, water, electricity, heating, cleaning and maintenance, security and surveillance as well as other miscellaneous buildings expenditure, including alteration, repair or refurbishment of the offices concerned.

CHAPTER B-2 1 — DATA PROCESSING AND TELECOMMUNICATIONS

B-2 1 0

Equipment, operating costs and services relating to data processing

Appropriations 2004	Appropriations 2003	Outturn 2002
p.m.	p.m.	46 000,—

Remarks

This appropriation is intended to cover expenditure on:

- the purchase, hire, servicing and maintenance of equipment and development of software,
- assistance in connection with the operation and maintenance of data-processing systems,
- data-processing operations entrusted to third parties and other data-processing service expenditure.

B-2 1 1

Equipment, installation costs and services relating to telecommunications

Appropriations 2004	Appropriations 2003	Outturn 2002
p.m.	p.m.	10 000,—

Remarks

This appropriation is intended to cover expenditure on the hiring, servicing and maintenance of telecommunications equipment and other telecommunication-related expenses (transmission networks, telephone switchboards, telephones and similar equipment, fax machines, telex systems, installation costs, etc.).

CHAPTER B-2 2 — MOVABLE PROPERTY AND ASSOCIATED COSTS

B-2 2 0

Movable property and associated costs

Appropriations 2004	Appropriations 2003	Outturn 2002
p.m.	p.m.	50 000,—

Remarks

This appropriation is intended to cover expenditure, and in particular, on:

- equipment such as telephones, calculators, archives, etc.,
- office machines (typewriters, photocopiers, reader-printers, etc.),
- replacement and maintenance of technical installations,
- technical equipment,
- purchase and replacement of furniture,
- any other relevant items and associated costs.

B-2 2 2

Vehicles

Appropriations 2004	Appropriations 2003	Outturn 2002
p.m.	p.m.	p.m.

Remarks

This appropriation is intended to cover:

- the purchase and replacement of vehicles,
- the cost of the short- or long-term rental of cars, etc. when requirements outstrip the capacity of the fleet,
- the cost of maintaining, repairing and insuring official vehicles (purchase of fuel, lubricants, tyres, miscellaneous supplies, spare parts, tools, etc.).

B-2 2 3

Documentation and library expenditure

Appropriations 2004	Appropriations 2003	Outturn 2002
p.m.	p.m.	1 000,—

Remarks

This appropriation is intended to cover expenditure related to the library of the European Data Protection Supervisor and in particular:

- the costs of keeping the library stock up to date, subscriptions and translation as well as the purchase of library materials and their installation,
- subscriptions and renewals of subscriptions to newspapers, periodicals and news agencies and other associated costs.

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CHAPTER B-2 3 — CURRENT ADMINISTRATIVE EXPENDITURE

B-2 3 0

Current administrative expenditure

Appropriations 2004	Appropriations 2003	Outturn 2002
p.m.	p.m.	15 000,—

Remarks

This appropriation is intended to cover:

- the purchase of paper, envelopes, office supplies and reproduction of workshops (photocopying paper, paper for publishing and distribution by conventional or electronic means, office supplies, etc.),
- mail, postal charges, charges for delivery by a courier service, packages and distribution to the public at large,
- the telephone rental and the charges for communications by telephone, telegraph and telex, costs of electronic data transmission and other related installation costs,
- other current administrative expenditure (financial charges, legal costs, etc.).

CHAPTER B-2 5 — EXPENDITURE ON FORMAL AND OTHER MEETINGS

B-2 5 0

Meetings in general

Appropriations 2004	Appropriations 2003	Outturn 2002
p.m.	p.m.	9 000,—

Remarks

This appropriation is intended to cover the travel, subsistence and incidental expenses of experts and other persons invited to take part in committees, study groups or working meetings in as well as expenditure on recruitment (costs for advertising posts, inviting candidates, etc.).

CHAPTER B-2 6 — EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS

B-2 6 0

Limited consultations, studies and surveys

Appropriations 2004	Appropriations 2003	Outturn 2002
p.m.	p.m.	2 000,—

Remarks

This appropriation is intended to cover the financing of studies and/or surveys contracted out to qualified experts and research institutes, as well as the publication costs of such studies and associated costs.

CHAPTER B-2 7 — EXPENDITURE ON PUBLISHING AND INFORMATION

B-2 7 0

Expenditure on publishing and information

Appropriations 2004	Appropriations 2003	Outturn 2002
p.m.	p.m.	58 000,—

Remarks

This appropriation is intended to cover expenditure on publishing and information, and in particular:

- printing expenses for publications in the *Official Journal of the European Union*,
- the cost of printing and reproducing, in the official languages, various publications (annual report etc.),
- printed material (by traditional or electronic means) promoting information with regards to the European Data-protection Supervisor,
- any other expenses in connection with the institution's information policy (symposia, seminars, participation in public events, etc.).

CHAPTER B-2 9 — SUBSIDIES AND FINANCIAL CONTRIBUTIONS

B-2 9 9

Other subsidies

Appropriations 2004	Appropriations 2003	Outturn 2002
p.m.	p.m.	p.m.

Remarks

This article is intended to cover expenditure (other than that in Article B-2 7 0) related to European Data-protection Supervisor's visitors groups as well as expenditure with regards to publicity and measures to inform the general public (among the other opinion multipliers) of the aims, activities and the role of the European Data-protection Supervisor.

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TITLE B-10
OTHER EXPENDITURE

CHAPTER B-10 0 — PROVISIONAL APPROPRIATIONS
CHAPTER B-10 1 — CONTINGENCY RESERVE

Article Item	Heading	Appropriations 2004	Appropriations 2003	Outturn 2002
	CHAPTER B-10 0	p.m.	p.m.	200 000,—
	CHAPTER B-10 0 — TOTAL	p.m.	p.m.	200 000,—
	CHAPTER B-10 1	p.m.	p.m.	p.m.
	CHAPTER B-10 1 — TOTAL	p.m.	p.m.	p.m.
	Title B-10 — Total	p.m.	p.m.	200 000,—
	GRAND TOTAL	p.m.	p.m.	1 272 000,—

TITLE B-10
OTHER EXPENDITURE

CHAPTER B-10 0 — PROVISIONAL APPROPRIATIONS

Appropriations 2004	Appropriations 2003	Outturn 2002
p.m.	p.m.	200 000,—

Remarks

Council Regulation (EC, Euratom) No 1605/2002 of 25 June 2002 on the Financial Regulation applicable to the general budget of the European Communities (OJ L 248, 16.9.2002, p. 1).

A reserve should be created to cover any needs in connection with expenditure under the following budgetary headings:

Article	B-1 0 0	Salaries, allowances and payments related to salaries	100 000
Item	B-1 1 0 0	Basic salaries	100 000
Total			200 000

CHAPTER B-10 1 — CONTINGENCY RESERVE

Appropriations 2004	Appropriations 2003	Outturn 2002
p.m.	p.m.	p.m.

Remarks

This chapter is intended to cover expenditure resulting from budgetary decisions taken in the course of the financial year (expenditure that cannot be estimated).'

