

Official Journal

of the European Communities

ISSN 1562-9325

L 21

Volume 46

24 January 2003

English edition

Legislation

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.

II Acts whose publication is not obligatory

Parliament

2003/30/EC, Euratom:

★ **Final adoption of supplementary and amending budget No 6 of the European Union
for the financial year 2002** 1

Price: EUR 26

EN

Acts whose titles are printed in light type are those relating to day-to-day management of agricultural matters, and are generally valid for a limited period.

The titles of all other acts are printed in bold type and preceded by an asterisk.

All amounts in this budget document are expressed in euro unless otherwise indicated.

II

(Acts whose publication is not obligatory)

PARLIAMENT

FINAL ADOPTION of supplementary and amending budget No 6 of the European Union for the financial year 2002

(2003/30/EC, Euratom)

THE PRESIDENT OF THE EUROPEAN PARLIAMENT,

Having regard to the Treaty establishing the European Community, and in particular Article 272(4), penultimate subparagraph, thereof,

Having regard to the Treaty establishing the European Atomic Energy Community, and in particular Article 177 thereof,

Having regard to the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities, as last amended by Regulation (EC, ECSC, Euratom) No 762/2001 ⁽¹⁾, and in particular Article 15 thereof,

Having regard to the general budget of the European Union for the financial year 2002 finally adopted on 13 December 2001 ⁽²⁾,

Having regard to the Interinstitutional Agreement of 6 May 1999 between the European Parliament, the Council and the Commission on budgetary discipline and improvement of the budgetary procedure ⁽³⁾,

Having regard to preliminary draft supplementary and amending budget No 6 of the European Union for the financial year 2002 presented by the Commission on 13 November 2002,

Having regard to draft supplementary and amending budget No 6 of the European Union for the financial year 2002 established by the Council on 26 November 2002,

⁽¹⁾ OJ L 111, 20.4.2001, p. 1.

⁽²⁾ OJ L 29, 31.1.2002, p. 1.

⁽³⁾ OJ C 172, 18.6.1999, p. 1.

Having regard to Rule 92 of and Annex IV to its Rules of Procedure,

Having regard to the resolution adopted by the European Parliament on 5 December 2002,

The procedure laid down in Article 272 of the Treaty establishing the European Community and Article 177 of the Treaty establishing the European Atomic Energy Community having thus been completed,

DECLARES:

Sole Article

Supplementary and amending budget No 6 of the European Union for the financial year 2002 has been finally adopted.

Done at Strasbourg, 5 December 2002.

The President

Pat COX

**SUPPLEMENTARY AND AMENDING BUDGET No 6
OF THE EUROPEAN UNION FOR
THE FINANCIAL YEAR 2002**

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A. TOTAL REVENUE

Title	Heading	Supplementary and amending budget No 3	Supplementary and amending budget No 6	New amount
1	OWN RESOURCES	80 925 335 834	+ 947 814	80 926 283 648
2	ADJUSTMENT OF COLLECTION COSTS (YEAR 2001)	– 2 037 915 181	—	– 2 037 915 181
3	SURPLUSES AVAILABLE	15 374 982 104	—	15 374 982 104
4	MISCELLANEOUS COMMUNITY TAXES, LEVIES AND DUES	588 440 298	– 947 814	587 492 484
5	REVENUE ACCRUING FROM THE ADMINISTRATIVE OPERATION OF THE INSTITUTIONS	87 013 000	—	87 013 000
6	CONTRIBUTIONS TO COMMUNITY PROGRAMMES, REPAYMENT OF EXPENDITURE, REVENUE FROM SERVICES RENDERED AGAINST PAYMENT AND CONTRIBUTIONS IN CONNECTION WITH THE EUROPEAN ECONOMIC AREA AND OTHER AGREEMENTS	91 381 003	—	91 381 003
7	INTEREST ON LATE PAYMENTS AND FINES	583 400 000	—	583 400 000
8	BORROWING AND LENDING OPERATIONS	21 516 180	—	21 516 180
9	MISCELLANEOUS REVENUE	22 234 000	—	22 234 000
GRAND TOTAL		95 656 387 238	—	95 656 387 238

Own resources

TITLE 1

OWN RESOURCES

CHAPTER 14 — OWN RESOURCES BASED ON GROSS NATIONAL PRODUCT PURSUANT TO ARTICLE 2(1)(D) AND THE FIRST SUBPARAGRAPH OF ARTICLE 6 OF DECISION 2000/597/EC, EURATOM

[illegible]

Own resources

TITLE 1

OWN RESOURCES

CHAPTER 1 4 — OWN RESOURCES BASED ON GROSS NATIONAL PRODUCT PURSUANT TO ARTICLE 2(1)(D) AND THE FIRST SUBPARAGRAPH OF ARTICLE 6 OF DECISION 2000/597/EC, EURATOM

1 4 0 *Own resources based on gross national product pursuant to Article 2(1)(d) and Article 6 of Decision 2000/597/EC, Euratom*

1 4 0 0 Own resources based on gross national product pursuant to Article 2(1)(d) of Decision 2000/597/EC, Euratom, with the exception of those corresponding to the European Agricultural Guidance and Guarantee Fund Guarantee Section monetary reserve, the reserve for loan guarantees and the reserve for emergency aid

Budget 2002	Supplementary and amending budget No 6	New amount
45 928 045 854	+ 947 814	45 928 993 668

Council Decision 2000/597/EC, Euratom of 29 September 2000 on the system of the Communities' own resources (OJ L 253, 7.10.2000, p. 42), and in particular Article 2(1)(d) thereof.

The rate, excluding the EAGGF Guarantee Section monetary reserve, the loan guarantee reserve and the emergency aid reserve, to be applied to Member States' gross national product for this financial year is 0,5022 %.

Member States	Budget 2002	Budget 2001	Outturn 2000
Belgium	1 360 622 068	28 079	1 360 650 147
Denmark	924 584 629	19 081	924 603 710
Germany	10 544 433 975	217 603	10 544 651 578
Greece	705 865 637	14 567	705 880 204
Spain	3 392 663 521	70 015	3 392 733 536
France	7 578 399 767	156 395	7 578 556 162
Ireland	524 128 342	10 816	524 139 158
Italy	6 351 681 435	131 079	6 351 812 514
Luxembourg	101 394 351	2 093	101 396 444
Netherlands	2 259 503 203	46 629	2 259 549 832
Austria	1 071 246 458	22 107	1 071 268 565
Portugal	628 082 746	12 961	628 095 707
Finland	687 422 995	14 187	687 437 182
Sweden	1 196 757 452	24 698	1 196 782 150
United Kingdom	8 601 259 275	177 504	8 601 436 779
Item 1 4 0 0 — Total	45 928 045 854	947 814	45 928 993 668

TITLE 4

MISCELLANEOUS COMMUNITY TAXES, LEVIES AND DUES

CHAPTER 40 — DEDUCTIONS FROM REMUNERATION

Article Item	Heading	Budget 2002	Supplementary and amending budget No 6	New amount
4 0 0 4 0 1 4 0 3	CHAPTER 4 0			
	<i>Proceeds of the tax on the salaries, wages and allowances of members of the institutions, officials, other servants and persons in receipt of a pension, and members of the governing bodies of the European Investment Bank, the European Central Bank, the European Investment Fund, their staff and persons in receipt of a pension</i>	366 939 520	– 506 048	366 433 472,—
	<i>Staff contributions to the pension scheme</i>	174 744 674	– 345 633	174 399 041,—
	<i>Proceeds of the temporary contribution from the salaries of members of the institutions, officials and other servants in active employment</i>	46 756 104	– 96 133	46 659 971,—
	CHAPTER 4 0 — TOTAL	588 440 298	– 947 814	587 492 484,—
	Title 4 — Total	588 440 298	– 947 814	587 492 484,—
	GRAND TOTAL	95 656 387 238	—	95 656 387 238,—

TITLE 4

MISCELLANEOUS COMMUNITY TAXES, LEVIES AND DUES

CHAPTER 40 — DEDUCTIONS FROM REMUNERATION

4 0 0 *Proceeds of the tax on the salaries, wages and allowances of members of the institutions, officials, other servants and persons in receipt of a pension, and members of the governing bodies of the European Investment Bank, the European Central Bank, the European Investment Fund, their staff and persons in receipt of a pension*

Budget 2002	Supplementary and amending budget No 6	New amount
366 939 520	– 506 048	366 433 472

Protocol on the privileges and immunities of the European Communities, and in particular Article 13 thereof.

Council Regulation No 422/67/EEC, 5/67/Euratom of 25 July 1967 determining the emoluments of the President and Members of the Commission and of the President, Judges, Advocates-General and Registrar of the Court of Justice and of the President, Members and Registrar of the Court of First Instance (OJ 187, 8.8.1967, p. 1), as last amended by Regulation (EC, ECSC, Euratom) No 2778/98 (OJ L 347, 23.12.1998, p. 1).

Council Regulation (EEC, Euratom, ECSC) No 260/68 of 29 February 1968 laying down the conditions and procedure for applying the tax for the benefit of the European Communities (OJ L 56, 4.3.1968, p. 8), as last amended by Regulation (EC, ECSC, Euratom) No 2459/98 (OJ L 307, 17.11.1998, p. 3).

Council Regulation (ECSC, EEC, Euratom) No 1860/76 of 29 June 1976 laying down the conditions of employment of staff of the European Foundation for the Improvement of Living and Working Conditions (OJ L 214, 6.8.1976, p. 24), as last amended by Regulation (Euratom, ECSC, EEC) No 680/87 (OJ L 72, 14.3.1987, p. 15).

Council Regulation (EEC, Euratom, ECSC) No 2290/77 of 18 October 1977 determining the emoluments of the Members of the Court of Auditors (OJ L 268, 20.10.1977, p. 1), as last amended by Regulation (EC, Euratom, ECSC) No 840/95 (OJ L 85, 19.4.1995, p. 10).

Beginning in July 2000, the Board of Governors of the European Investment Bank decided to apply the Bank's specific indexing arrangement exclusively to salaries and to retain the indexing arrangement decided by the Council of the European Union, which applies to all the other institutions, for the income bands for the purposes of applying the Community tax.

Parliament	29 683 857
Ombudsman	235 728
European Data-protection Supervisor	71 000
Council	19 227 000
Commission	271 818 547
— administration	(224 230 000)
— research and technological development	(34 681 000)
— Office for Official Publications	(2 020 584)
— European Anti-fraud Office	(2 351 000)
— European Environment Agency	(519 754)
— European Agency for the Evaluation of Medicinal Products	(1 927 320)
— European Agency for Safety and Health at Work	(172 963)
— European Centre for the Development of Vocational Training	(456 770)
— Translation Centre for the bodies of the European Union	(666 903)
— European Foundation for the Improvement of Living and Working Conditions	(442 346)
— European Training Foundation	(636 974)
— European Monitoring Centre for Drugs and Drug Addiction	(274 094)
— Office for Harmonization in the Internal Market	(2 409 202)
— Community Plant Variety Office	(180 184)
— European Monitoring Centre on Racism and Xenophobia	(171 266)

CHAPTER 4 0 — DEDUCTIONS FROM REMUNERATION (*cont'd*)**4 0 0** (*cont'd*)

— European Agency for Reconstruction	(678 187)	
Court of Justice		11 466 000
Court of Auditors		5 267 000
Economic and Social Committee		3 261 771
Committee of the Regions		1 382 569
European Investment Bank		17 320 000
European Central Bank		6 500 000
European Investment Fund		200 000
	Total	366 433 472

4 0 1**Staff contributions to the pension scheme**

Budget 2002	Supplementary and amending budget No 6	New amount
174 744 674	– 345 633	174 399 041

Staff Regulations of officials of the European Communities, and in particular Article 83(2) thereof.

Council Regulation (ECSC, EEC, Euratom) No 1860/76 of 29 June 1976 laying down the conditions of employment of staff of the European Foundation for the Improvement of Living and Working Conditions (OJ L 214, 6.8.1976, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 680/87 (OJ L 72, 14.3.1987, p. 15).

Parliament	20 274 180
Ombudsman	128 796
European Data-protection Supervisor	17 000
Council	13 432 000
Commission	128 104 740
— administration	(93 820 000)
— research and technological development	(24 114 000)
— Office for Official Publications	(2 037 750)
— European Anti-fraud Office	(1 527 000)
— European Environment Agency	(335 532)
— European Agency for the Evaluation of Medicinal Products	(964 563)
— European Agency for Safety and Health at Work	(137 427)
— European Centre for the Development of Vocational Training	(424 680)
— Translation Centre for the bodies of the European Union	(633 205)
— European Foundation for the Improvement of Living and Working Conditions	(341 388)
— European Training Foundation	(511 486)
— European Monitoring Centre for Drugs and Drug Addiction	(244 997)
— Office for Harmonization in the Internal Market	(2 288 290)
— Community Plant Variety Office	(125 794)
— European Monitoring Centre on Racism and Xenophobia	(123 272)

CHAPTER 40 — DEDUCTIONS FROM REMUNERATION (*cont'd*)**4 0 1** (*cont'd*)

— European Agency for Reconstruction	(475 356)	
Court of Justice		5 599 000
Court of Auditors		3 116 000
Economic and Social Committee		2 588 422
Committee of the Regions		1 138 903
	Total	174 399 041

4 0 3***Proceeds of the temporary contribution from the salaries of members of the institutions, officials and other servants in active employment***

Budget 2002	Supplementary and amending budget No 6	New amount
46 756 104	– 96 133	46 659 971

Staff Regulations of officials of the European Communities, and in particular Article 66a thereof.

Council Regulation No 422/67/EEC, No 5/67/Euratom of 25 July 1967 determining the emoluments of the President and Members of the Commission, and of the President, Judges, Advocates-General and Registrar of the Court of Justice and of the President, Members and Registrar of the Court of First Instance (OJ L 187, 8.8.1967, p. 1), as last amended by Regulation (EC, ECSC, Euratom) No 2778/98 (OJ L 347, 23.12.1998, p. 1).

Council Regulation (EEC, Euratom, ECSC) No 2290/77 of 18 October 1977 determining the emoluments of the Members of the Court of Auditors (OJ L 268, 20.10.1977, p. 1), as last amended by Regulation (EC, Euratom, ECSC) No 840/95 (OJ L 85, 19.4.1995, p. 10).

Parliament	5 638 982
Ombudsman	41 629
European Data-protection Supervisor	13 000
Council	3 380 000
Commission	34 027 399
— administration	(25 084 000)
— research and technological development	(6 617 000)
— Office for Official Publications	(441 142)
— European Anti-fraud Office	(408 000)
— European Environment Agency	(86 654)
— European Agency for the Evaluation of Medicinal Products	(226 553)
— European Agency for Safety and Health at Work	(37 951)
— European Centre for the Development of Vocational Training	(101 774)
— Translation Centre for the bodies of the European Union	(136 641)
— European Foundation for the Improvement of Living and Working Conditions	(72 895)
— European Training Foundation	(125 582)
— European Monitoring Centre for Drugs and Drug Addiction	(65 991)
— Office for Harmonization in the Internal Market	(430 836)
— Community Plant Variety Office	(24 607)
— European Monitoring Centre on Racism and Xenophobia	(28 909)

CHAPTER 40 — DEDUCTIONS FROM REMUNERATION *(cont'd)*

403 *(cont'd)*

— European Agency for Reconstruction	(138 864)	
Court of Justice		1 752 000
Court of Auditors		952 000
Economic and Social Committee		600 525
Committee of the Regions		254 436
	Total	46 659 971

B. FINANCING OF THE GENERAL BUDGET

Appropriations to be covered during the financial year 2002 pursuant to Article 1 of Council Decision 2000/597/EC, Euratom of 29 September 2000 on the system of the European Communities' own resources

Description	Amount
Expenditure	
<i>A. Section III 'Commission' (Part B)</i>	
1. EAGGF Guarantee Section (subsection B1)	44 480 180 000
2. Structural operations, structural and cohesion expenditure, financial mechanism, other agricultural and regional operations, transport and fisheries (subsection B2)	32 287 100 000
3. Training, youth, culture, audiovisual media, information and other social operations (subsection B3)	888 220 000
4. Energy, Euratom nuclear safeguards and environment (subsection B4)	189 310 000
5. Consumer protection, internal market, industry and trans-European networks (subsection B5)	1 124 222 000
6. Research and technological development (subsection B6)	3 751 687 600
7. External action (subsection B7)	7 387 044 500
8. Common foreign and security policy (subsection B8)	35 000 000
9. Guarantees, reserves and compensation (subsection B0)	335 162 000
Section III Part B — Subtotal	90 477 926 100
<i>B. Section III 'Commission' (part A)</i>	3 388 941 760
Section III — Subtotal	93 866 867 860
<i>C. Sections I, II, IV, V, VI, VII and VIII (other institutions)</i>	1 789 519 378
Total expenditure	95 656 387 238
Revenue	
Adjustment of collection costs	– 2 037 915 181
Miscellaneous revenue (Titles 4 to 9)	1 393 036 667
Surplus available from the preceding financial year	15 002 522 104
Surplus of own resources accruing from VAT and own resources based on GNP relating to previous financial years	p.m.
Surplus of own resources resulting from a transfer from EAGGF Guarantee Section chapters	p.m.
Surplus of own resources accruing from the repayment of the surplus from the Guarantee Fund for external actions	372 460 000
Total revenue	14 730 103 590
Appropriations to be covered by the own resources referred to in Article 2 of Decision 2000/597/EC, Euratom	80 926 283 648

Expenditure to be financed by the own resources referred to in Article 2 of Decision 2000/597/EC, Euratom	80 926 283 648
Net amount (= 75 %) of customs duties, agricultural levies and sugar and isoglucose levies (see Table 7)	– 11 720 100 000
Amount remaining to be financed	69 206 183 648

TABLE 1

Breakdown of own resources accruing from VAT pursuant to Article 2(1)(c) of Decision 2000/597/EC, Euratom

Member State	1 % of the non-capped VAT base	1 % of gross national product	Capping rate (in %)	1 % of gross national product multiplied by the capping rate
Belgium	1 069 569 000	2 709 493 000	50	1 354 746 500
Denmark	691 945 000	1 841 184 000	50	920 592 000
Germany	9 984 300 000	20 997 800 000	50	10 498 900 000
Greece ⁽¹⁾	777 143 000	1 405 635 000	50	702 817 500
Spain ⁽²⁾	3 864 344 000	6 756 026 000	50	3 378 013 000
France	7 316 547 000	15 091 348 000	50	7 545 674 000
Ireland ⁽³⁾	581 410 000	1 043 730 000	50	521 865 000
Italy	5 254 104 000	12 648 506 000	50	6 324 253 000
Luxembourg ⁽⁴⁾	137 698 000	201 913 000	50	100 956 500
Netherlands	2 220 259 000	4 499 492 000	50	2 249 746 000
Austria	1 037 054 000	2 133 241 000	50	1 066 620 500
Portugal ⁽⁵⁾	794 790 000	1 250 741 000	50	625 370 500
Finland	571 906 000	1 368 909 000	50	684 454 500
Sweden	1 052 718 000	2 383 179 000	50	1 191 589 500
United Kingdom	8 512 925 000	17 128 233 000	50	8 564 116 500
Total	43 866 712 000	91 459 430 000		45 729 715 000
⁽¹⁾ Member State with a capped VAT base. ⁽²⁾ Member State with a capped VAT base. ⁽³⁾ Member State with a capped VAT base. ⁽⁴⁾ Member State with a capped VAT base. ⁽⁵⁾ Member State with a capped VAT base.				

Member State	1 % of the capped VAT base	Maximum VAT call-in rate (in %)	Uniform rate of VAT own resources (in %) ⁽¹⁾	VAT own resources at the uniform rate
Belgium	1 069 569 000	0,75	0,525116321	561 648 138
Denmark	691 945 000	0,75	0,525116321	363 351 613
Germany	9 984 300 000	0,75	0,525116321	5 242 918 883
Greece	702 817 500	0,75	0,525116321	369 060 940
Spain	3 378 013 000	0,75	0,525116321	1 773 849 758
France	7 316 547 000	0,75	0,525116321	3 842 038 242
Ireland	521 865 000	0,75	0,525116321	274 039 829
Italy	5 254 104 000	0,75	0,525116321	2 759 015 762
Luxembourg	100 956 500	0,75	0,525116321	53 013 906
Netherlands	2 220 259 000	0,75	0,525116321	1 165 894 238
Austria	1 037 054 000	0,75	0,525116321	544 573 981
Portugal	625 370 500	0,75	0,525116321	328 392 256
Finland	571 906 000	0,75	0,525116321	300 317 175
Sweden	1 052 718 000	0,75	0,525116321	552 799 403
United Kingdom	8 512 925 000	0,75	0,525116321	4 470 275 856
Total	43 040 349 500			22 601 189 980
⁽¹⁾ Calculation of uniform rate: maximum VAT rate less VAT rate frozen by United Kingdom correction, i.e. $0,75\% - 0,224883679105083\% = 0,525116320894917\%$ (see Tables 6.1 and 6.2).				

Amount remaining to be financed by additional resource:

EUR 69 206 183 648 – EUR 22 601 189 980 = EUR 46 604 993 668

TABLE 2

Determination of VAT own resources to be paid and the costs borne by the other Member States to finance the United Kingdom correction to be added to the additional resource in accordance with Article 5(2) of Decision 2000/597/EC, Euratom

Member State	VAT own resources at uniform rate	United Kingdom correction	Total	Maximum VAT call-in rate (in %)	VAT at maximum call-in rate	Contribution to United Kingdom correction to be added to the additional resource	VAT own resources to be paid (memorandum item)
Belgium	561 648 138	279 005 444	840 653 582	0,75	802 176 750	38 476 832	802 176 750
Denmark	363 351 613	189 592 798	552 944 411	0,75	518 958 750	33 985 661	518 958 750
Germany	5 242 918 883	367 295 894	5 610 214 777	0,75	7 488 225 000		5 610 214 777
Greece	369 060 940	144 742 879	513 803 819	0,75	527 113 125		513 803 819
Spain	1 773 849 758	695 690 313	2 469 540 071	0,75	2 533 509 750		2 469 540 071
France	3 842 038 242	1 554 005 952	5 396 044 194	0,75	5 487 410 250		5 396 044 194
Ireland	274 039 829	107 476 326	381 516 155	0,75	391 398 750		381 516 155
Italy	2 759 015 762	1 302 458 442	4 061 474 204	0,75	3 940 578 000	120 896 204	3 940 578 000
Luxembourg	53 013 906	20 791 648	73 805 554	0,75	75 717 375		73 805 554
Netherlands	1 165 894 238	80 538 790	1 246 433 028	0,75	1 665 194 250		1 246 433 028
Austria	544 573 981	38 184 010	582 757 991	0,75	777 790 500		582 757 991
Portugal	328 392 256	128 792 932	457 185 188	0,75	469 027 875		457 185 188
Finland	300 317 175	140 961 081	441 278 256	0,75	428 929 500	12 348 756	428 929 500
Sweden	552 799 403	42 657 784	595 457 187	0,75	789 538 500		595 457 187
United Kingdom	4 470 275 856	- 5 092 194 293	- 621 918 437	0,75	6 384 693 750		- 621 918 437
Total	22 601 189 980	—	22 601 189 980		32 280 262 125	205 707 453	22 395 482 527

TABLE 3

Determination of uniform rate and breakdown of resources based on gross national product pursuant to Article 2(1)(d) of Decision 2000/597/EC, Euratom

Member State	1 % of GNP	Uniform rate of 'additional base' own resources	'Additional base' own resources at uniform rate
Belgium	2 709 493 000	0,5095701 ⁽¹⁾	1 380 676 701
Denmark	1 841 184 000		938 212 371
Germany	20 997 800 000		10 699 851 683
Greece	1 405 635 000		716 269 610
Spain	6 756 026 000		3 442 669 050
France	15 091 348 000		7 690 100 168
Ireland	1 043 730 000		531 853 632
Italy	12 648 506 000		6 445 300 851
Luxembourg	201 913 000		102 888 834
Netherlands	4 499 492 000		2 292 806 725
Austria	2 133 241 000		1 087 035 894
Portugal	1 250 741 000		637 340 254
Finland	1 368 909 000		697 555 138
Sweden	2 383 179 000		1 214 396 834
United Kingdom	17 128 233 000		8 728 035 923
Total	91 459 430 000		46 604 993 668
⁽¹⁾ Calculation of rate: $(46\,604\,993\,668)/(91\,459\,430\,000) = 0,509570130362719\%$			

Own resources ceiling (% of GNP):

$1,27\% \times (\text{GNP 'ESA second edition' } 1998+1999+2000)/(\text{GNP 'ESA 95' } 1998+1999+2000)] = 1,24\%$

(Article 3(1) of Decision 2000/597/EC, Euratom)

TABLE 4

Determination of the additional resource in accordance with Articles 2(1)(d) and 5(2) of Decision 2000/597/EC, Euratom

Member State	Additional resource at uniform rate	Additional resource excluding reserves	Additional resource, financing of reserves	Contribution to United Kingdom correction not covered by VAT	Total additional resource to be paid (memorandum item)
Belgium	1 380 676 701	1 360 650 147	20 026 554	38 476 832	1 419 153 533
Denmark	938 212 371	924 603 710	13 608 661	33 985 661	972 198 032
Germany	10 699 851 683	10 544 651 578	155 200 105		10 699 851 683
Greece	716 269 610	705 880 204	10 389 406		716 269 610
Spain	3 442 669 050	3 392 733 536	49 935 514		3 442 669 050
France	7 690 100 168	7 578 556 162	111 544 006		7 690 100 168
Ireland	531 853 632	524 139 158	7 714 474		531 853 632
Italy	6 445 300 851	6 351 812 514	93 488 337	120 896 204	6 566 197 055
Luxembourg	102 888 834	101 396 444	1 492 390		102 888 834
Netherlands	2 292 806 725	2 259 549 832	33 256 893		2 292 806 725
Austria	1 087 035 894	1 071 268 565	15 767 329		1 087 035 894
Portugal	637 340 254	628 095 707	9 244 547		637 340 254
Finland	697 555 138	687 437 182	10 117 956	12 348 756	709 903 894
Sweden	1 214 396 834	1 196 782 150	17 614 684		1 214 396 834
United Kingdom	8 728 035 923	8 601 436 779	126 599 144		8 728 035 923
Total	46 604 993 668	45 928 993 668	676 000 000	205 707 453	46 810 701 121
Percentage of 1 % of GNP	0,5096	0,5022	0,0074		

Additional resource — Reserve financing

Member State	Monetary reserve	Reserve for loans and loan guarantees	Emergency aid reserve	Total of reserve financing
Belgium	7 406 270	6 310 142	6 310 142	20 026 554
Denmark	5 032 789	4 287 936	4 287 936	13 608 661
Germany	57 396 487	48 901 809	48 901 809	155 200 105
Greece	3 842 236	3 273 585	3 273 585	10 389 406
Spain	18 467 276	15 734 119	15 734 119	49 935 514
France	41 251 482	35 146 262	35 146 262	111 544 006
Ireland	2 852 986	2 430 744	2 430 744	7 714 474
Italy	34 574 089	29 457 124	29 457 124	93 488 337
Luxembourg	551 920	470 235	470 235	1 492 390
Netherlands	12 299 147	10 478 873	10 478 873	33 256 893
Austria	5 831 113	4 968 108	4 968 108	15 767 329
Portugal	3 418 841	2 912 853	2 912 853	9 244 547
Finland	3 741 848	3 188 054	3 188 054	10 117 956
Sweden	6 514 306	5 550 189	5 550 189	17 614 684
United Kingdom	46 819 210	39 889 967	39 889 967	126 599 144
Total	250 000 000	213 000 000	213 000 000	676 000 000
Percentage of 1 % of GNP	0,0027	0,0023	0,0023	0,0074

TABLE 5.1

Calculation of financing of 2001 United Kingdom correction amounting to EUR 5 027 007 572

Member State	Percentage share of GNP base	Shares without the United Kingdom	Amount of previous column shared between the Member States other than Germany, the Netherlands, Austria, Sweden and the United Kingdom	Three quarters of the share of Germany, the Netherlands, Austria and Sweden in the 'Shares without United Kingdom' column	Amount of previous column shared between the Member States other than Germany, the Netherlands, Austria, Sweden and the United Kingdom	Financing scale	Financing scale applied to the correction
Belgium	2,96	3,65	6,11		1,85	5,50	276 317 444
Denmark	2,01	2,48	4,15		1,26	3,74	187 766 219
Germany	22,96	28,25	0,00	– 21,19	0,00	7,06	355 019 507
Greece	1,54	1,89	3,17		0,96	2,85	143 348 394
Spain	7,39	9,09	15,24		4,62	13,71	688 987 879
France	16,50	20,30	34,05		10,31	30,62	1 539 034 315
Ireland	1,14	1,40	2,36		0,71	2,12	106 440 875
Italy	13,83	17,02	28,54		8,64	25,66	1 289 910 269
Luxembourg	0,22	0,27	0,46		0,14	0,41	20 591 337
Netherlands	4,92	6,05	0,00	– 4,54	0,00	1,51	76 074 990
Austria	2,33	2,87	0,00	– 2,15	0,00	0,72	36 067 691
Portugal	1,37	1,68	2,82		0,85	2,54	127 552 112
Finland	1,50	1,84	3,09		0,94	2,78	139 603 031
Sweden	2,61	3,21	0,00	– 2,40	0,00	0,80	40 293 509
United Kingdom	18,73	0,00	0,00		0,00	0,00	—
Total	100,00	100,00	100,00	– 30,28	30,28	100,00	5 027 007 572

Note: The calculations are made to 15 decimal places.

TABLE 5.2

Calculation of financing of 1998 United Kingdom correction amounting to EUR 65 186 721

Member State	Percentage share of GNP base	Shares without the United Kingdom	Amount of previous column shared between Member States other than Germany and the United Kingdom	One-third of the share of Germany in the 'Shares without the United Kingdom' column	Amount of previous column shared between Member States other than Germany and the United Kingdom	Financing scale	Financing scale applied to the correction
Belgium	2,96	3,65	5,08	- 9,42	0,48	4,12	2 688 000
Denmark	2,01	2,48	3,45		0,33	2,80	1 826 579
Germany	22,96	28,25	0,00		0,00	18,83	12 276 387
Greece	1,54	1,89	2,64		0,25	2,14	1 394 485
Spain	7,39	9,09	12,67		1,19	10,28	6 702 434
France	16,50	20,30	28,30		2,66	22,97	14 971 637
Ireland	1,14	1,40	1,96		0,18	1,59	1 035 451
Italy	13,83	17,02	23,72		2,23	19,25	12 548 173
Luxembourg	0,22	0,27	0,38		0,04	0,31	200 311
Netherlands	4,92	6,05	8,44		0,79	6,85	4 463 800
Austria	2,33	2,87	4,00		0,38	3,25	2 116 319
Portugal	1,37	1,68	2,35		0,22	1,90	1 240 820
Finland	1,50	1,84	2,57		0,24	2,08	1 358 050
Sweden	2,61	3,21	4,47		0,42	3,63	2 364 275
United Kingdom	18,73	0,00	0,00		0,00	0,00	—
Total	100,00	100,00	100,00	- 9,42	9,42	100,00	65 186 721

The calculations are made to 15 decimal places.

TABLE 6.1 — Calculation of gross amount of United Kingdom correction

(pursuant to Article 2(4) of Decision 2000/597/EC, Euratom)

Member State	1 % of capped VAT base	Distribution of United Kingdom correction
Belgium	1 069 569 000	238 235 475
Denmark	691 945 000	154 123 620
Germany	9 984 300 000	363 415 114
Greece	702 817 500	156 545 357
Spain	3 378 013 000	752 417 592
France	7 316 547 000	1 629 685 462
Ireland	521 865 000	116 240 052
Italy	5 254 104 000	1 170 297 533
Luxembourg	100 956 500	22 487 020
Netherlands	2 220 259 000	80 814 447
Austria	1 037 054 000	37 747 373
Portugal	625 370 500	139 294 836
Finland	571 906 000	127 386 169
Sweden	1 052 718 000	38 317 522
United Kingdom	8 512 925 000	– 5 027 007 572
Total	43 040 349 500	—

Calculation of Member States' shares

Calculation of the shares of Member States whose financial burden is limited ⁽¹⁾ (for example, Germany):

$(\text{Capped VAT base of Germany} / (\text{Capped EU VAT base} - \text{capped VAT base of the United Kingdom})) \times \text{UK correction} \times 1/4$

$(9\,984\,300\,000) / (43\,040\,349\,500 - 8\,512\,925\,000) \times 5\,027\,007\,572 \times (1)/(4) = 363\,415\,114$

Calculation of the other Member States' shares (for example Belgium):

$(\text{Capped VAT base of Belgium} / (\text{Capped EU VAT base} - \text{Capped VAT bases of UK} + \text{DE} + \text{NL} + \text{A} + \text{S})) \times ((\text{UK correction} - \text{theoretical VAT contributions (DE,NL,A,S)}) / 1)$

$(1\,069\,569\,000) / (43\,040\,349\,500 - 22\,807\,256\,000) \times (5\,027\,007\,572 - 520\,294\,456) / 1 = 238\,235\,475$

Determination of the VAT rate frozen by the United Kingdom's correction (this calculation is based on one Member State, in this case Belgium):

$(238\,235\,475) / (1\,069\,569\,000) = 0,222739697027183$

Gross amount:

$0,222739697 \times 43\,040\,349\,500 = 9\,586\,794\,408$

⁽¹⁾ Germany, the Netherlands, Austria and Sweden.

TABLE 6.2 — Calculation of gross amount of United Kingdom correction

(pursuant to Article 2(4) of Decision 94/728/EC, Euratom)

Member State	1 % of capped VAT base	Distribution of United Kingdom correction
Belgium	1 069 569 000	2 293 137
Denmark	691 945 000	1 483 518
Germany	9 984 300 000	12 566 702
Greece	702 817 500	1 506 828
Spain	3 378 013 000	7 242 399
France	7 316 547 000	15 686 546
Ireland	521 865 000	1 118 869
Italy	5 254 104 000	11 264 705
Luxembourg	100 956 500	216 449
Netherlands	2 220 259 000	4 760 196
Austria	1 037 054 000	2 223 425
Portugal	625 370 500	1 340 783
Finland	571 906 000	1 226 156
Sweden	1 052 718 000	2 257 009
United Kingdom	8 512 925 000	– 65 186 721
Total	43 040 349 500	—

Calculation of Member States' shares*Calculation of the share of Germany (country with a limited financial burden):*

$$(\text{Capped VAT base of Germany} / (\text{Capped VAT base of the EU} - \text{capped VAT base of the United Kingdom})) \times \text{UK correction} \times 2/3$$

$$(9\,984\,300\,000) / (43\,040\,349\,500 - 8\,512\,925\,000) \times 65\,186\,721 \times (2)/(3) = 12\,566\,702$$

Calculation of the other Member States' shares (for example Belgium):

$$(\text{Capped VAT base of Belgium} / (\text{Capped VAT base of the EU} - \text{Capped VAT bases of UK} + \text{DE})) \times ((\text{UK correction} - \text{theoretical VAT contributions of Germany}) / 1)$$

$$(1\,069\,569\,000) / (43\,040\,349\,500 - 18\,497\,225\,000) \times (65\,186\,721 - 12\,566\,702) / 1 = 2\,293\,137$$

Determination of the VAT rate frozen by the United Kingdom's correction (for example, Belgium):

$$(2\,293\,137) / (1\,069\,569\,000) = 0,002143982077901$$

Gross amount:

$$0,002143982 \times 43\,040\,349\,500 = 92\,277\,738$$

TABLE 7
Summary of financing of expenditure

Member State	Net agricultural duties (75 %)	Net sugar and isoglucose sector levies (75 %)	Net customs duties (75 %)	Total net traditional own resources (75 %)	VAT own resources at uniform rate	GNP own resources, not including reserves	GNP own resources, reserves	United Kingdom correction, VAT and GNP own resources	Result of the final calculation of financing of the 1998 United Kingdom correction	Total financing
Belgium	20 025 000	36 450 000	948 900 000	1 005 375 000	561 648 138	1 360 650 147	20 026 554	279 005 444	993 411	3 227 698 694
Denmark	6 675 000	20 475 000	210 225 000	237 375 000	363 351 613	924 603 710	13 608 661	189 592 798	6 466 093	1 734 997 875
Germany	132 450 000	169 725 000	2 262 375 000	2 564 550 000	5 242 918 883	10 544 651 578	155 200 105	367 295 894	-14 301 269	18 860 315 191
Greece	6 225 000	5 325 000	129 075 000	140 625 000	369 060 940	705 880 204	10 389 406	144 742 879	807 735	1 371 506 164
Spain	28 950 000	23 775 000	674 775 000	727 500 000	1 773 849 758	3 392 733 536	49 935 514	695 690 313	10 131 667	6 649 840 788
France	41 625 000	165 450 000	983 025 000	1 190 100 000	3 842 038 242	7 578 556 162	111 544 006	1 554 005 952	-48 079 694	14 228 164 668
Ireland	975 000	5 850 000	121 650 000	128 475 000	274 039 829	524 139 158	7 714 474	107 476 326	7 136 957	1 048 981 744
Italy	61 650 000	60 450 000	1 025 250 000	1 147 350 000	2 759 015 762	6 351 812 514	93 488 337	1 302 458 442	-543 460	11 653 581 595
Luxembourg	225 000	—	15 900 000	16 125 000	53 013 906	101 396 444	1 492 390	20 791 648	476 508	193 295 896
Netherlands	156 375 000	22 425 000	1 190 250 000	1 369 050 000	1 165 894 238	2 259 549 832	33 256 893	80 538 790	5 736 722	4 914 026 475
Austria	9 000 000	16 650 000	161 025 000	186 675 000	544 573 981	1 071 268 565	15 767 329	38 184 010	-3 708 426	1 852 760 459
Portugal	20 400 000	2 175 000	108 150 000	130 725 000	328 392 256	628 095 707	9 244 547	128 792 932	1 991 776	1 227 242 218
Finland	5 175 000	4 425 000	85 650 000	95 250 000	300 317 175	687 437 182	10 117 956	140 961 081	-3 189 005	1 230 894 389
Sweden	13 125 000	10 725 000	265 350 000	289 200 000	552 799 403	1 196 782 150	17 614 684	42 657 784	26 816 692	2 125 870 713
United Kingdom	338 400 000	34 275 000	2 119 050 000	2 491 725 000	4 470 275 856	8 601 436 779	126 599 144	-5 092 194 293	9 264 293	10 607 106 779
Total	841 275 000	578 175 000	10 300 650 000	11 720 100 000	22 601 189 980	45 928 993 668	676 000 000	—	—	80 926 283 648

SECTION I

PARLIAMENT

REVENUE**Contribution of the European Communities to the financing of the expenditure
of the Parliament for the financial year 2002**

Heading	Amount
Expenditure	992 310 000
Own resources	– 60 147 019
Contribution due	932 162 981

PARLIAMENT

Own resources

TITLE 4

MISCELLANEOUS COMMUNITY TAXES, LEVIES AND DUES

CHAPTER 40 — DEDUCTIONS FROM REMUNERATION

[illegible]

Own resources**TITLE 4****MISCELLANEOUS COMMUNITY TAXES, LEVIES AND DUES****CHAPTER 4 0 — DEDUCTIONS FROM REMUNERATION****4 0 0** *Proceeds from taxation on the salaries, wages and allowances of Members of the institution, officials and other servants*

Budget 2002	Supplementary and amending budget No 6	New amount
30 189 905	– 506 048	29 683 857

Remarks

Protocol on the privileges and immunities of the European Communities, and in particular Article 13 thereof.

Council Regulation (EEC, Euratom, ECSC) No 260/68 of 29 February 1968 laying down the conditions and procedure for applying the tax for the benefit of the European Communities (OJ L 56, 4.3.1968, p. 8), as last amended by Regulation (ECSC, EC, Euratom) No 2190/97 (OJ L 301, 5.11.1997, p. 1).

4 0 1 *Staff contributions to the pension scheme*

Budget 2002	Supplementary and amending budget No 6	New amount
20 619 813	– 345 633	20 274 180

Remarks

Staff Regulations of officials of the European Communities, and in particular Article 83(2) thereof.

4 0 3 *Proceeds from the temporary levy on salaries of officials and other servants in active employment*

Budget 2002	Supplementary and amending budget No 6	New amount
5 735 115	– 96 133	5 638 982

Remarks

Council Regulation (ECSC, EEC, Euratom) No 3831/91 of 19 December 1991 amending the Staff Regulations of officials and the Conditions of employment of other servants of the European Communities with a view to introducing a temporary contribution (OJ L 361, 31.12.1991, p. 7).

PARLIAMENT

EXPENDITURE

General summary of appropriations

Title Chapter	Heading	Budget 2002	Supplementary and amending budget No 6	New amount
1	EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION			
1 0	MEMBERS OF THE INSTITUTION	99 124 372	– 409 000	98 715 372,—
1 1	STAFF IN ACTIVE EMPLOYMENT	346 666 367	– 9 935 000	336 731 367,—
1 3	MISSIONS AND DUTY TRAVEL	16 950 510	– 280 000	16 670 510,—
1 8	INTERINSTITUTIONAL COOPERATION	39 001 000	– 670 000	38 331 000,—
	Title 1 — Total	513 500 661	– 11 294 000	502 206 661,—
2	BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE			
2 0	INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS	237 935 692	– 21 662 000	216 273 692,—
2 1	DATA PROCESSING AND TELECOMMUNICATIONS	43 043 000	– 450 000	42 593 000,—
2 3	CURRENT ADMINISTRATIVE EXPENDITURE	15 398 500	– 1 172 000	14 226 500,—
2 6	EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS	2 550 000	– 300 000	2 250 000,—
2 7	EXPENDITURE ON PUBLISHING AND INFORMATION	29 070 000	—	29 070 000,—
	Title 2 — Total	362 720 427	– 23 584 000	339 136 427,—
3	EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE INSTITUTION			
3 7	EXPENDITURE RELATING TO CERTAIN INSTITUTIONS AND BODIES	36 405 500	– 5 000	36 400 500,—
3 9	EXPENDITURE RELATING TO PARLIAMENTARY ASSISTANTS	93 750 000	– 932 000	92 818 000,—
	Title 3 — Total	130 255 500	– 937 000	129 318 500,—

PARLIAMENT

EXPENDITURE

General summary of appropriations (cont'd)

Title Chapter	Heading	Budget 2002	Supplementary and amending budget No 6	New amount
10	OTHER EXPENDITURE			
	10 0 PROVISIONAL APPROPRIATIONS	19 623 412	– 3 697 691	15 925 721,—
	10 1 CONTINGENCY RESERVE	8 900 000	– 3 177 309	5 722 691,—
	Title 10 — Total	28 523 412	– 6 875 000	21 648 412,—
	GRAND TOTAL	1 035 000 000	– 42 690 000	992 310 000,—

PARLIAMENT

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 1 0 — MEMBERS OF THE INSTITUTION

Article Item	Heading	Budget 2002	Supplementary and amending budget No 6	New amount
	CHAPTER 1 0			
1 0 0	<i>Salaries, allowances and payments related to salaries</i>			
1 0 0 6	General expenditure allowance			
	Non-differentiated appropriations	26 979 372	– 148 000	26 831 372,—
	<i>Article 1 0 0 — Total</i>	78 239 372	– 148 000	78 091 372,—
1 0 3	<i>Pensions</i>			
1 0 3 0	Retirement pensions			
	Non-differentiated appropriations	7 200 000	– 66 000	7 134 000,—
	<i>Article 1 0 3 — Total</i>	17 500 000	– 66 000	17 434 000,—
1 0 5	<i>Courses for Members</i>			
1 0 5 0	Language courses			
	Non-differentiated appropriations	600 000	– 120 000	480 000,—
1 0 5 1	Data-processing courses			
	Non-differentiated appropriations	120 000	– 75 000	45 000,—
	<i>Article 1 0 5 — Total</i>	720 000	– 195 000	525 000,—
	CHAPTER 1 0 — TOTAL	99 124 372	– 409 000	98 715 372,—

CHAPTER 1 1 — STAFF IN ACTIVE EMPLOYMENT

Article Item	Heading	Budget 2002	Supplementary and amending budget No 6	New amount
	CHAPTER 1 1			
1 1 0	Officials and temporary staff holding a post provided for in the establishment plan			
1 1 0 0	Basic salaries			
	Non-differentiated appropriations	245 779 800 (¹)	— 3 405 000 (²)	242 374 800,— (³)
1 1 0 1	Family allowances			
	Non-differentiated appropriations	21 971 758 (⁴)	— 500 000 (⁵)	21 471 758,— (⁶)
1 1 0 2	Expatriation and foreign residence allowances (including Article 97 of the ECSC Staff Regulations)			
	Non-differentiated appropriations	34 776 263 (⁷)	— 800 000 (⁸)	33 976 263,— (⁹)
	Article 1 1 0 — Total	305 279 776	— 4 705 000	300 574 776,—
1 1 1	Other staff			
1 1 1 0	Auxiliary staff			
	Non-differentiated appropriations	8 920 484 (¹⁰)	— (¹¹)	8 920 484,— (¹²)
	Article 1 1 1 — Total	9 372 384	—	9 372 384,—

(¹) An appropriation of EUR 56 412 is entered in Chapter 10 0.
(²) An appropriation of EUR — 28 206 is entered in Chapter 10 0.
(³) An appropriation of EUR 28 206 is entered in Chapter 10 0.
(⁴) An appropriation of EUR 5 016 is entered in Chapter 10 0.
(⁵) An appropriation of EUR — 2 508 is entered in Chapter 10 0.
(⁶) An appropriation of EUR 2 508 is entered in Chapter 10 0.
(⁷) An appropriation of EUR 7 940 is entered in Chapter 10 0.
(⁸) An appropriation of EUR — 3 970 is entered in Chapter 10 0.
(⁹) An appropriation of EUR 3 970 is entered in Chapter 10 0.
(¹⁰) An appropriation of EUR 3 690 570 is entered in Chapter 10 0.
(¹¹) An appropriation of EUR — 1 093 270 is entered in Chapter 10 0.
(¹²) An appropriation of EUR 2 597 300 is entered in Chapter 10 0.

PARLIAMENT

CHAPTER 1 1 — STAFF IN ACTIVE EMPLOYMENT (*cont'd*)

Article Item	Heading	Budget 2002	Supplementary and amending budget No 6	New amount
1 1 3	<i>Insurance against sickness, accidents and occupational disease, unemployment and maintenance of pension rights</i>			
1 1 3 0	Insurance against sickness			
	Non-differentiated appropriations	8 695 300 (¹)	– 95 000 (²)	8 600 300,— (³)
1 1 3 1	Insurance against accidents and occupational disease			
	Non-differentiated appropriations	2 273 281 (⁴)	— (⁵)	2 273 281,— (⁶)
	<i>Article 1 1 3 — Total</i>	11 248 684	– 95 000	11 153 684,—
1 1 5	<i>Overtime</i>			
	Non-differentiated appropriations	1 341 000	– 135 000	1 206 000,—
1 1 8	<i>Allowances and expenses in connection with officials entering and leaving the service and transfers</i>			
1 1 8 2	Installation, resettlement and transfer allowances			
	Non-differentiated appropriations	1 653 376	– 500 000	1 153 376,—
1 1 8 3	Removal expenses			
	Non-differentiated appropriations	1 362 270	– 500 000	862 270,—
1 1 8 4	Temporary daily subsistence allowances			
	Non-differentiated appropriations	1 633 900	– 500 000	1 133 900,—
	<i>Article 1 1 8 — Total</i>	4 729 209	– 1 500 000	3 229 209,—

(¹) An appropriation of EUR 1 986 is entered in Chapter 10 0.

(²) An appropriation of EUR – 993 is entered in Chapter 10 0.

(³) An appropriation of EUR 993 is entered in Chapter 10 0.

(⁴) An appropriation of EUR 518 is entered in Chapter 10 0.

(⁵) An appropriation of EUR – 259 is entered in Chapter 10 0.

(⁶) An appropriation of EUR 259 is entered in Chapter 10 0.

CHAPTER 1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

CHAPTER 1 3 — MISSIONS AND DUTY TRAVEL

CHAPTER 1 8 — INTERINSTITUTIONAL COOPERATION

Article Item	Heading	Budget 2002	Supplementary and amending budget No 6	New amount
1 1 9	<i>Appropriations intended to cover adjustments to officials' salaries</i>			
1 1 9 1	Provisional appropriation			
	Non-differentiated appropriations	4 451 533 (¹)	– 3 500 000 (²)	951 533,— (³)
	<i>Article 1 1 9 — Total</i>	10 094 394	– 3 500 000	6 594 394,—
	CHAPTER 1 1 — TOTAL	346 666 367	– 9 935 000	336 731 367,—
	CHAPTER 1 3			
1 3 0	<i>Mission expenses, travel expenses and incidental expenditure</i>			
1 3 0 1	Mission expenses			
	Non-differentiated appropriations	16 950 510 (⁴)	– 280 000 (⁵)	16 670 510,—
	<i>Article 1 3 0 — Total</i>	16 950 510	– 280 000	16 670 510,—
	CHAPTER 1 3 — TOTAL	16 950 510	– 280 000	16 670 510,—
	CHAPTER 1 8			
1 8 4	<i>Restaurants and canteens</i>			
1 8 4 0	Current operating expenditure			
	Non-differentiated appropriations	800 000	– 350 000	450 000,—
	<i>Article 1 8 4 — Total</i>	800 000	– 350 000	450 000,—

(¹) An appropriation of EUR 970 is entered in Chapter 10 0.
(²) An appropriation of EUR – 485 is entered in Chapter 10 0.
(³) An appropriation of EUR 485 is entered in Chapter 10 0.
(⁴) An appropriation of EUR 1 000 000 is entered in Chapter 10 0.
(⁵) An appropriation of EUR – 1 000 000 is entered in Chapter 10 0.

PARLIAMENT

CHAPTER 18 — INTERINSTITUTIONAL COOPERATION *(cont'd)*

Article Item	Heading	Budget 2002	Supplementary and amending budget No 6	New amount
1 8 7	Supplementary services			
1 8 7 2	Other services and work sent out for translation and typing Non-differentiated appropriations	9 792 000 (¹)	— (²)	9 792 000,— (³)
	Article 1 8 7 — Total	32 692 000	—	32 692 000,—
1 8 8	Expenditure on recruitment			
1 8 8 0	Miscellaneous expenditure on recruitment Non-differentiated appropriations	650 000	– 320 000	330 000,—
	Article 1 8 8 — Total	650 000	– 320 000	330 000,—
	CHAPTER 1 8 — TOTAL	39 001 000	– 670 000	38 331 000,—
	Title 1 — Total	513 500 661	– 11 294 000	502 206 661,—

(¹) An appropriation of EUR 1 000 000 is entered in Chapter 10 0.

(2) An appropriation of EUR – 500 000 is entered in Chapter 10 0.

(3) An appropriation of EUR 500 000 is entered in Chapter 10 0.

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 10 — MEMBERS OF THE INSTITUTION

100 *Salaries, allowances and payments related to salaries*

1006 General expenditure allowance

Budget 2002	Supplementary and amending budget No 6	New amount
26 979 372	– 148 000	26 831 372

Remarks

Rules governing the payment of expenses and allowances to Members of the European Parliament, and in particular Article 13 thereof.

Allowance intended to cover expenses resulting from the parliamentary activities of Members, particularly in the country in which they were elected.

103 *Pensions*

1030 Retirement pensions

Budget 2002	Supplementary and amending budget No 6	New amount
7 200 000	– 66 000	7 134 000

Remarks

Rules governing the payment of expenses and allowances to Members of the European Parliament, and in particular Annex III thereto.

Bureau decision of 24 and 25 May 1982, as amended on 13 September 1995.

105 *Courses for Members*

1050 Language courses

Budget 2002	Supplementary and amending budget No 6	New amount
600 000	– 120 000	480 000

Remarks

Rules governing the payment of expenses and allowances to Members of the European Parliament, and in particular Articles 4, 8, 12 and 22 thereof.

Bureau decisions of 10 May 1989 and 3 April 1990.

This appropriation is intended to cover the cost of language courses for Members of the institution and the purchase of teaching materials.

PARLIAMENT

CHAPTER 10 — MEMBERS OF THE INSTITUTION (*cont'd*)105 (*cont'd*)

1051 Data-processing courses

Budget 2002	Supplementary and amending budget No 6	New amount
120 000	– 75 000	45 000

Remarks

Rules governing the payment of expenses and allowances to Members of the European Parliament, and in particular Article 22a thereof.
Bureau decisions of 3 April 1990 and 9 July 1992.

This appropriation is intended to cover the cost of data-processing courses for Members of the institution and the cost of refunding Members' expenditure on training their assistants in data processing.

CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT

110 *Officials and temporary staff holding a post provided for in the establishment plan*

1100 Basic salaries

Budget 2002	Supplementary and amending budget No 6	New amount
(¹) 245 779 800	(²) – 3 405 000	(³) 242 374 800
(¹) An appropriation of EUR 56 412 is entered in Chapter 10 0. (²) An appropriation of EUR – 28 206 is entered in Chapter 10 0. (³) An appropriation of EUR 28 206 is entered in Chapter 10 0.		

Remarks

Staff Regulations of officials of the European Communities, and in particular Articles 62 and 66 thereof.

This appropriation is intended to cover basic salaries of officials and temporary staff. It is calculated on the basis of the establishment plan for the financial year, taking account of the posts for which the recruitment procedure is in progress.

It is intended to cover expenditure relating to preparation for the enlargement of the Union up to a maximum amount of EUR 226 459.

Revenue available for reuse is estimated at EUR 1 316 000.

1101 Family allowances

Budget 2002	Supplementary and amending budget No 6	New amount
(¹) 21 971 758	(²) – 500 000	(³) 21 471 758
(¹) An appropriation of EUR 5 016 is entered in Chapter 10 0. (²) An appropriation of EUR – 2 508 is entered in Chapter 10 0. (³) An appropriation of EUR 2 508 is entered in Chapter 10 0.		

Remarks

Staff Regulations of officials of the European Communities, and in particular Articles 62, 67 and 68a thereof and Section I of Annex VII thereto.

CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT (*cont'd*)**110** (*cont'd*)**1101** (*cont'd*)

This appropriation is intended to cover family allowances, which include:

- head of household allowance,
- dependent child allowance,
- education allowance,

for officials and temporary staff.

1102

Expatriation and foreign residence allowances (including Article 97 of the ECSC Staff Regulations)

Budget 2002	Supplementary and amending budget No 6	New amount
(¹) 34 776 263	(²) – 800 000	(³) 33 976 263
(¹) An appropriation of EUR 7 940 is entered in Chapter 10 0. (²) An appropriation of EUR – 3 970 is entered in Chapter 10 0. (³) An appropriation of EUR 3 970 is entered in Chapter 10 0.		

Remarks

Staff Regulations of officials of the European Communities, and in particular Articles 62 and 69 thereof and Article 4 of Annex VII thereto.
 This appropriation is intended to cover the expatriation and foreign-residence allowances of officials and temporary staff.

111**Other staff****1110**

Auxiliary staff

Budget 2002	Supplementary and amending budget No 6	New amount
(¹) 8 920 484	(²) —	(³) 8 920 484
(¹) An appropriation of EUR 3 690 570 is entered in Chapter 10 0. (²) An appropriation of EUR – 1 093 270 is entered in Chapter 10 0. (³) An appropriation of EUR 2 597 300 is entered in Chapter 10 0.		

Remarks

Conditions of employment of other servants of the European Communities, and in particular Article 3 and Title III thereof.

This appropriation is intended to cover the remuneration of, and the employer's social security contributions for, auxiliary staff recruited to replace officials temporarily unable to perform their duties and to strengthen the staff, especially during part-sessions, and in particular to increase the technical staff (printing, reproduction, distribution, messengers, audiovisual).

It is intended to cover expenditure relating to preparation for the enlargement of the Union up to a maximum amount of EUR 1 391 951.

It also covers fees of medical and paramedical staff paid under the arrangements for the provision of services.

PARLIAMENT

CHAPTER 1 1 — STAFF IN ACTIVE EMPLOYMENT (*cont'd*)**1 1 3 Insurance against sickness, accidents and occupational disease, unemployment and maintenance of pension rights****1 1 3 0 Insurance against sickness**

Budget 2002	Supplementary and amending budget No 6	New amount
(¹) 8 695 300	(²) – 95 000	(³) 8 600 300
(¹) An appropriation of EUR 1 986 is entered in Chapter 10 0. (²) An appropriation of EUR – 993 is entered in Chapter 10 0. (³) An appropriation of EUR 993 is entered in Chapter 10 0.		

Remarks

Staff Regulations of officials of the European Communities, and in particular Article 72 thereof.

Rules on sickness insurance for officials of the European Communities, and in particular Article 23 thereof.

This appropriation is intended to cover the employer's contribution to sickness insurance (3,4 % of the basic salary).

The officials' contribution is 1,7 % of the basic salary.

1 1 3 1 Insurance against accidents and occupational disease

Budget 2002	Supplementary and amending budget No 6	New amount
(¹) 2 273 281	(²) —	(³) 2 273 281
(¹) An appropriation of EUR 518 is entered in Chapter 10 0. (²) An appropriation of EUR – 259 is entered in Chapter 10 0. (³) An appropriation of EUR 259 is entered in Chapter 10 0.		

Remarks

Staff Regulations of officials of the European Communities, and in particular Article 73 thereof.

This appropriation is intended to cover:

- the employer's contribution to insurance against the risk of accidents and occupational diseases (0,87 % of the basic salary),
- the insurance premiums in respect of sports accidents for Members' assistants and auxiliary staff using the European Parliament's sports centre in Brussels and in Strasbourg.

1 1 5 Overtime

Budget 2002	Supplementary and amending budget No 6	New amount
1 341 000	– 135 000	1 206 000

Remarks

Staff Regulations of officials of the European Communities, and in particular Article 56 thereof and Annex VI thereto.

Under the provisions of the Staff Regulations of officials of the European Communities, overtime is paid only to category C and D officials and other servants with reference to their basic salaries.

This appropriation is intended to cover the fixed allowances and payments at the hourly rate for overtime worked by officials and other servants which has not been compensated.

CHAPTER 1 1 — STAFF IN ACTIVE EMPLOYMENT (*cont'd*)**1 1 8** *Allowances and expenses in connection with officials entering and leaving the service and transfers***1 1 8 2** Installation, resettlement and transfer allowances

Budget 2002	Supplementary and amending budget No 6	New amount
1 653 376	– 500 000	1 153 376

Remarks

Staff Regulations of officials of the European Communities, and in particular Articles 5 and 6 of Annex VII thereto.

This appropriation is intended to cover these allowances which are the equivalent of two months' basic salary for officials who are heads of households and one month's basic salary for others. They are paid to staff obliged to change their place of residence on taking up their duties, on leaving the service or on transfer to a new place of work.

1 1 8 3 Removal expenses

Budget 2002	Supplementary and amending budget No 6	New amount
1 362 270	– 500 000	862 270

Remarks

Staff Regulations of officials of the European Communities, and in particular Articles 20 and 71 thereof and Article 9 of Annex VII thereto.

This appropriation is intended to cover removal expenses for the staff referred to in Item 1 1 8 2.

1 1 8 4 Temporary daily subsistence allowances

Budget 2002	Supplementary and amending budget No 6	New amount
1 633 900	– 500 000	1 133 900

Remarks

Staff Regulations of officials of the European Communities, and in particular Articles 20 and 71 thereof and Article 10 of Annex VII thereto.

Conditions of employment of other servants of the European Communities, and in particular Articles 25 and 69 thereof.

This appropriation is intended to cover the daily allowances to which staff who can prove that they have been obliged to change their place of residence after taking up their duties are entitled.

PARLIAMENT

CHAPTER 1 1 — STAFF IN ACTIVE EMPLOYMENT (*cont'd*)**1 1 9** ***Appropriations intended to cover adjustments to officials' salaries*****1 1 9 1** Provisional appropriation

Budget 2002	Supplementary and amending budget No 6	New amount
(¹) 4 451 533	(²) – 3 500 000	(³) 951 533
(¹) An appropriation of EUR 970 is entered in Chapter 10 0. (²) An appropriation of EUR – 485 is entered in Chapter 10 0. (³) An appropriation of EUR 485 is entered in Chapter 10 0.		

Remarks

Staff Regulations of officials of the European Communities, and in particular Article 65 thereof and Annex XI thereto.

This appropriation is intended to cover the impact of any salary adjustments agreed by the Council during the financial year.

It is provisional and can be used only after transfer to the appropriate headings of this chapter.

CHAPTER 1 3 — MISSIONS AND DUTY TRAVEL

1 3 0 ***Mission expenses, travel expenses and incidental expenditure*****1 3 0 1** Mission expenses

Budget 2002	Supplementary and amending budget No 6	New amount
(¹) 16 950 510	(²) – 280 000	16 670 510
(¹) An appropriation of EUR 1 000 000 is entered in Chapter 10 0. (²) An appropriation of EUR – 1 000 000 is entered in Chapter 10 0.		

Remarks

Staff Regulations of officials of the European Communities, and in particular Article 71 thereof and Articles 11 to 13 of Annex VII thereto.

This appropriation is intended to cover expenditure on transport costs, the payment of daily mission allowances and the ancillary or exceptional expenses incurred in the performance of a mission.

It is intended to cover expenditure relating to preparation for the enlargement of the Union up to a maximum amount of EUR 1 068 510.

CHAPTER 1 8 — INTERINSTITUTIONAL COOPERATION

Remarks

The activities covered by this chapter will be carried out under an interinstitutional cooperation procedure involving consultation between the institutions and the strengthening of joint management instruments with a view to rationalising expenditure.

CHAPTER 18 — INTERINSTITUTIONAL COOPERATION (*cont'd*)**1 8 4 Restaurants and canteens**

1 8 4 0 Current operating expenditure

Budget 2002	Supplementary and amending budget No 6	New amount
800 000	– 350 000	450 000

Remarks

This appropriation is intended to cover restaurant and canteen operating costs.
Revenue available for reuse is estimated at EUR 600 000.

1 8 7 Supplementary services

1 8 7 2 Other services and work sent out for translation and typing

Budget 2002	Supplementary and amending budget No 6	New amount
(¹) 9 792 000	(²) —	(³) 9 792 000
(¹) An appropriation of EUR 1 000 000 is entered in Chapter 10 0. (²) An appropriation of EUR – 500 000 is entered in Chapter 10 0. (³) An appropriation of EUR 500 000 is entered in Chapter 10 0.		

Remarks

This appropriation is intended for the translation, typing, printing, microfiche, coding and technical assistance work sent to outside suppliers.
Revenue available for reuse is estimated at EUR 250 000.

1 8 8 Expenditure on recruitment

1 8 8 0 Miscellaneous expenditure on recruitment

Budget 2002	Supplementary and amending budget No 6	New amount
650 000	– 320 000	330 000

Remarks

Staff Regulations of officials of the European Communities, and in particular Articles 27 to 31 and 33 thereof and Annex III thereto.

This appropriation is intended to cover the costs of advertising, candidates' travel, and the hire of rooms and equipment and other costs incurred (medicals, outside assessors) in organising open competitions on an interinstitutional basis or to finance Parliament's contribution on a pro rata basis according to the number of successful candidates it wishes to recruit, to the costs of a competition organised by an institution on its own behalf and/or on behalf of other institutions.

It also covers the costs of organising procedures for selecting temporary, auxiliary and local staff.

In cases duly justified by operating requirements and after consulting the other institutions, part of this appropriation may be used to organise competitions by the institution on its own and for procedures for selecting local staff.

Revenue available for reuse is estimated at EUR 50 000.

PARLIAMENT

TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 2 0 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS

Article Item	Heading	Budget 2002	Supplementary and amending budget No 6	New amount
	CHAPTER 2 0			
2 0 0	<i>Rent and annual lease payments</i>			
2 0 0 0	Rent and annual lease payments			
	Non-differentiated appropriations	182 645 788	– 19 524 000	163 121 788,—
	<i>Article 2 0 0 — Total</i>	182 645 788	– 19 524 000	163 121 788,—
2 0 2	<i>Water, gas, electricity and heating</i>			
	Non-differentiated appropriations	8 536 087	– 164 000	8 372 087,—
2 0 3	<i>Cleaning and maintenance</i>			
	Non-differentiated appropriations	21 612 317	– 950 000	20 662 317,—
2 0 4	<i>Fitting-out of premises</i>			
	Non-differentiated appropriations	5 037 500 (¹)	—	5 037 500,— (²)
2 0 5	<i>Security and surveillance of buildings</i>			
	Non-differentiated appropriations	17 613 000	– 989 000	16 624 000,—
2 0 8	<i>Other expenditure on buildings</i>			
	Non-differentiated appropriations	2 144 000	– 35 000	2 109 000,—
	CHAPTER 2 0 — TOTAL	237 935 692	– 21 662 000	216 273 692,—

(¹) An appropriation of EUR 7 360 000 is entered in Chapter 10 0.

(²) An appropriation of EUR 7 360 000 is entered in Chapter 10 0.

CHAPTER 2 1 — DATA PROCESSING AND TELECOMMUNICATIONS

CHAPTER 2 3 — CURRENT ADMINISTRATIVE EXPENDITURE

Article Item	Heading	Budget 2002	Supplementary and amending budget No 6	New amount
	CHAPTER 2 1			
2 1 0	Equipment, operating costs and services relating to data processing and telecommunications			
2 1 0 2	Outside assistance in connection with the operation, development and maintenance of software systems			
	Non-differentiated appropriations	18 130 000 (¹)	– 450 000 (²)	17 680 000,— (³)
	Article 2 1 0 — Total	43 043 000	– 450 000	42 593 000,—
	CHAPTER 2 1 — TOTAL	43 043 000	– 450 000	42 593 000,—
	CHAPTER 2 3			
2 3 0	Stationery and office supplies			
	Non-differentiated appropriations	3 030 000	– 180 000	2 850 000,—
2 3 4	Other operating expenditure			
2 3 4 0	Miscellaneous insurance			
	Non-differentiated appropriations	210 500	– 40 000	170 500,—
2 3 4 2	Miscellaneous expenditure on internal meetings			
	Non-differentiated appropriations	1 300 000	– 92 000	1 208 000,—
	Article 2 3 4 — Total	2 180 500	– 132 000	2 048 500,—
2 3 6	Postal charges and telecommunications			
2 3 6 0	Postage on correspondence and delivery charges			
	Non-differentiated appropriations	1 505 000	– 30 000	1 475 000,—

(¹) An appropriation of EUR 5 700 000 is entered in Chapter 10 0.

(²) An appropriation of EUR – 1 068 000 is entered in Chapter 10 0.

(³) An appropriation of EUR 4 632 000 is entered in Chapter 10 0.

PARLIAMENT

CHAPTER 2 3 — CURRENT ADMINISTRATIVE EXPENDITURE (*cont'd*)

CHAPTER 2 6 — EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS

CHAPTER 2 7 — EXPENDITURE ON PUBLISHING AND INFORMATION

Article Item	Heading	Budget 2002	Supplementary and amending budget No 6	New amount
2 3 6	(<i>cont'd</i>)			
2 3 6 1	Telephone, telegraph, telex, television			
	Non-differentiated appropriations	8 108 000	– 830 000	7 278 000,—
	Article 2 3 6 — Total	9 613 000	– 860 000	8 753 000,—
	CHAPTER 2 3 — TOTAL	15 398 500	– 1 172 000	14 226 500,—
	CHAPTER 2 6			
2 6 0	Limited consultations, studies and surveys, STOA programme			
	Non-differentiated appropriations	2 550 000	– 300 000	2 250 000,—
	CHAPTER 2 6 — TOTAL	2 550 000	– 300 000	2 250 000,—
	CHAPTER 2 7			
2 7 2	Expenditure on information			
2 7 2 1	Expenditure on publication, information and participation in public events			
	Non-differentiated appropriations	5 890 000 (¹)	—	5 890 000,— (²)
	Article 2 7 2 — Total	20 305 000	—	20 305 000,—
	CHAPTER 2 7 — TOTAL	29 070 000	—	29 070 000,—
	Title 2 — Total	362 720 427	– 23 584 000	339 136 427,—

(¹) An appropriation of EUR 800 000 is entered in Chapter 10 0.

(²) An appropriation of EUR 800 000 is entered in Chapter 10 0.

TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

Remarks

Since risk cover has been revoked by insurance companies, the risk of industrial conflicts and terrorist attacks for the European Parliament buildings needs to be covered through the European Union budget.

The appropriations of this title accordingly cover all expenses linked to damages resulting from industrial conflicts and terrorist attacks.

CHAPTER 20 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS

200 *Rent and annual lease payments***2000** Rent and annual lease payments

Budget 2002	Supplementary and amending budget No 6	New amount
182 645 788	– 19 524 000	163 121 788

Remarks

This appropriation is intended to cover rent for the buildings or parts of buildings occupied by Parliament.

It also covers property tax. The rentals are calculated over 12 months on the basis of existing leases or leases in preparation, which normally provide for indexing to the cost of living or to construction costs.

Revenue available for reuse is estimated at EUR 401 500

202 *Water, gas, electricity and heating*

Budget 2002	Supplementary and amending budget No 6	New amount
8 536 087	– 164 000	8 372 087

Remarks

This appropriation is intended to cover water, gas, electricity and heating costs.

Revenue available for reuse is estimated at EUR 50 000.

203 *Cleaning and maintenance*

Budget 2002	Supplementary and amending budget No 6	New amount
21 612 317	– 950 000	20 662 317

Remarks

This appropriation is intended to cover the cost, on the basis of current contracts, of maintaining premises, lifts, heating and air-conditioning systems and fire doors, as well as rat extermination, repainting and repair work, etc.

Before renewing or concluding contracts the institution will consult the other institutions on the conditions each of them has obtained (prices, currency chosen, indexing, duration, other clauses) with due regard to Article 60 of the Financial Regulation.

PARLIAMENT

CHAPTER 20 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS (*cont'd*)**203** (*cont'd*)

Revenue available for reuse is estimated at EUR 50 000.

204***Fitting-out of premises***

Budget 2002	Supplementary and amending budget No 6	New amount
(¹) 5 037 500	—	(²) 5 037 500
(¹) An appropriation of EUR 7 360 000 is entered in Chapter 10 0. (²) An appropriation of EUR 7 360 000 is entered in Chapter 10 0.		

Remarks

This appropriation is intended to cover the performance of fitting-out work, including other expenditure connected with that work, in particular architects' or engineers' fees, etc.

It is intended to cover expenditure relating to preparation for the enlargement of the Union up to a maximum amount of EUR 7 360 000.

205***Security and surveillance of buildings***

Budget 2002	Supplementary and amending budget No 6	New amount
17 613 000	– 989 000	16 624 000

Remarks

This appropriation is intended to cover essentially the costs of caretaking and surveillance in respect of buildings occupied by Parliament at its three habitual places of work.

Before renewing or concluding contracts the institution will consult the other institutions on the conditions each of them has obtained (prices, currency chosen, indexing, duration, other clauses) with due regard to Article 60 of the Financial Regulation.

Revenue available for reuse is estimated at EUR 80 000.

208***Other expenditure on buildings***

Budget 2002	Supplementary and amending budget No 6	New amount
2 144 000	– 35 000	2 109 000

Remarks***Former Article 209***

This appropriation is intended to cover other current expenditure on buildings not specifically provided for in the other articles in this chapter, including technical assistance in connection with large-scale building work.

It also covers expenses for building adaptations required by disabled employees and disabled visitors to the European Parliament as identified by a disabled access audit, which has already been agreed.

CHAPTER 20 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS (*cont'd*)**208** (*cont'd*)

This appropriation also covers public-utility service charges.

CHAPTER 21 — DATA PROCESSING AND TELECOMMUNICATIONS*Remarks*

Whenever the appropriation is intended to cover expenditure on the purchase of, or the conclusion of a rental or rental-purchase contract for the acquisition of equipment, or the supply or provision of services, the institution will consult the other institutions on the conditions each of them has obtained with due regard to Article 60 of the Financial Regulation.

210 *Equipment, operating costs and services relating to data processing and telecommunications***2102** Outside assistance in connection with the operation, development and maintenance of software systems

Budget 2002	Supplementary and amending budget No 6	New amount
(¹) 18 130 000	(²) – 450 000	(³) 17 680 000
(¹) An appropriation of EUR 5 700 000 is entered in Chapter 10 0. (²) An appropriation of EUR – 1 068 000 is entered in Chapter 10 0. (³) An appropriation of EUR 4 632 000 is entered in Chapter 10 0.		

*Remarks**Former Items 2102 and 2112*

This appropriation is intended to cover the cost of outside assistance from service bureaux and data-processing consultants in connection with the operation of the data-processing centre and the network, the production and maintenance of applications, support for users, including Members and political groups, the carrying out of studies, and the drawing-up and input of technical documentation.

It is also intended to cover the costs of the development of a user-friendly database on the petitions dealt with and being dealt with by Parliament and which can easily be consulted by the citizens of the Community, and by the Members and staff of Parliament in particular.

EUR 150 000 of the appropriation is intended to finance Parliament's involvement in interinstitutional cooperation on the budget and, in particular, to participate in the cost of the further development and maintenance of the Commission's 'Badge-Bud' software application and help cover the cost of making the application available to Parliament.

The appropriation is intended to cover expenditure relating to preparation for the enlargement of the Union up to a maximum amount of EUR 5 700 000.

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE*Remarks*

Whenever the appropriation is intended to cover expenditure on the purchase of, or the conclusion of a rental or rental-purchase contract for the acquisition of equipment or the supply or provision of services, the institution will consult the other institutions on the conditions each of them has obtained with due regard to Article 60 of the Financial Regulation.

PARLIAMENT

CHAPTER 2 3 — CURRENT ADMINISTRATIVE EXPENDITURE (*cont'd*)**2 3 0 Stationery and office supplies**

Budget 2002	Supplementary and amending budget No 6	New amount
3 030 000	– 180 000	2 850 000

Remarks

This appropriation is intended to cover the purchase of paper, envelopes, office supplies, supplies for the print shop and reproduction workshops, etc.

Revenue available for reuse is estimated at EUR 10 000.

2 3 4 Other operating expenditure**2 3 4 0** Miscellaneous insurance

Budget 2002	Supplementary and amending budget No 6	New amount
210 500	– 40 000	170 500

Remarks

This appropriation is intended to cover costs connected with insurance not specifically provided for in another item.

Revenue available for reuse is estimated at EUR 10 000.

2 3 4 2 Miscellaneous expenditure on internal meetings

Budget 2002	Supplementary and amending budget No 6	New amount
1 300 000	– 92 000	1 208 000

Remarks

This appropriation is intended to cover the costs of the beverages, refreshments and occasional light meals served at meetings held by the institution.

2 3 6 Postal charges and telecommunications**2 3 6 0** Postage on correspondence and delivery charges

Budget 2002	Supplementary and amending budget No 6	New amount
1 505 000	– 30 000	1 475 000

Remarks

This appropriation is intended to cover charges for postage, processing and delivery by the postal services or private delivery firms.

CHAPTER 2 3 — CURRENT ADMINISTRATIVE EXPENDITURE (*cont'd*)**2 3 6** (*cont'd*)**2 3 6 1** Telephone, telegraph, telex, television

Budget 2002	Supplementary and amending budget No 6	New amount
8 108 000	– 830 000	7 278 000

Remarks

This appropriation is intended to cover the telephone rental and the charges for communications by telephone, electronic data transmission and telegraph and telex communications.

Revenue available for reuse is estimated at EUR 140 000.

CHAPTER 2 6 — EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS**2 6 0** *Limited consultations, studies and surveys, STOA programme*

Budget 2002	Supplementary and amending budget No 6	New amount
2 550 000	– 300 000	2 250 000

Remarks

Bureau decision of 17 February 1997 confirming the STOA mandate and paragraph 26 of the European Parliament resolution of 26 October 2000 on the draft general budget of the European Union for the financial year 2001.

This appropriation is intended to cover the financing of studies for the political organs and for the administration contracted out to qualified experts and research institutes, as well as expenditure on fees and associated costs.

CHAPTER 2 7 — EXPENDITURE ON PUBLISHING AND INFORMATION**2 7 2** *Expenditure on information**Remarks*

This appropriation is intended to cover operational expenditure on information, except for that concerning audiovisual media.

PARLIAMENT

CHAPTER 2 7 — EXPENDITURE ON PUBLISHING AND INFORMATION (*cont'd*)2 7 2 (*cont'd*)

2 7 2 1 Expenditure on publication, information and participation in public events

Budget 2002	Supplementary and amending budget No 6	New amount
(¹) 5 890 000	—	(²) 5 890 000

(¹) An appropriation of EUR 800 000 is entered in Chapter 10 0.

(²) An appropriation of EUR 800 000 is entered in Chapter 10 0.

Remarks

This appropriation is intended to cover expenditure on information publications, including electronic publications, information activities, and participation in public events, trade fairs and exhibitions in the European Union Member States and the accession countries.

TITLE 3

EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE INSTITUTION

CHAPTER 37 — EXPENDITURE RELATING TO CERTAIN INSTITUTIONS AND BODIES

CHAPTER 39 — EXPENDITURE RELATING TO PARLIAMENTARY ASSISTANTS

Article Item	Heading	Budget 2002	Supplementary and amending budget No 6	New amount
3 7 0	CHAPTER 3 7			
	<i>Special expenditure of the European Parliament</i>			
	Contributions to international organisations			
	Non-differentiated appropriations	25 000	– 5 000	20 000,—
	Article 3 7 0 — Total	35 405 500	– 5 000	35 400 500,—
	CHAPTER 3 7 — TOTAL	36 405 500	– 5 000	36 400 500,—
	CHAPTER 3 9			
	<i>Secretarial expenses</i>			
	3 9 1 0	Secretarial expenses		
	Non-differentiated appropriations	92 250 000	– 932 000	91 318 000,—
	Article 3 9 1 — Total	93 750 000	– 932 000	92 818 000,—
	CHAPTER 3 9 — TOTAL	93 750 000	– 932 000	92 818 000,—

PARLIAMENT

TITLE 3

EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE INSTITUTION

CHAPTER 3 7 — EXPENDITURE RELATING TO CERTAIN INSTITUTIONS AND BODIES

3 7 0 *Special expenditure of the European Parliament*

3 7 0 9 Contributions to international organisations

Budget 2002	Supplementary and amending budget No 6	New amount
25 000	– 5 000	20 000

Remarks

This appropriation is intended to cover affiliation fees in respect of international organisations to which the European Parliament or one of its bodies belongs (12+ Group, Association of Secretaries-General of Parliaments, International Institute for Democracy, etc.).

CHAPTER 3 9 — EXPENDITURE RELATING TO PARLIAMENTARY ASSISTANTS

3 9 1 *Secretarial expenses*

3 9 1 0 Secretarial expenses

Budget 2002	Supplementary and amending budget No 6	New amount
92 250 000	– 932 000	91 318 000

Remarks

Rules governing the payment of expenses and allowances to Members of the European Parliament, and in particular Articles 14 to 16 thereof.

This appropriation is intended to cover expenses relating to the recruitment and employment of one or more assistants.

TITLE 10

OTHER EXPENDITURE

CHAPTER 10 0 — PROVISIONAL APPROPRIATIONS

CHAPTER 10 1 — CONTINGENCY RESERVE

Article Item	Heading	Budget 2002	Supplementary and amending budget No 6	New amount
	CHAPTER 10 0	19 623 412	– 3 697 691	15 925 721,—
	CHAPTER 10 0 — TOTAL	19 623 412	– 3 697 691	15 925 721,—
	CHAPTER 10 1	8 900 000	– 3 177 309	5 722 691,—
	CHAPTER 10 1 — TOTAL	8 900 000	– 3 177 309	5 722 691,—
	Title 10 — Total	28 523 412	– 6 875 000	21 648 412,—
	GRAND TOTAL	1 035 000 000	– 42 690 000	992 310 000,—

PARLIAMENT

TITLE 10

OTHER EXPENDITURE

CHAPTER 10 0 — PROVISIONAL APPROPRIATIONS

Budget 2002	Supplementary and amending budget No 6	New amount
19 623 412	– 3 697 691	15 925 721

Remarks

A reserve should be created to cover any needs in connection with expenditure under the following budgetary lines:

Item	1 1 0 0	Basic salaries	28 206
Item	1 1 0 1	Family allowances	2 508
Item	1 1 0 2	Expatriation and foreign residence allowances (including Article 97 of the ECSC Staff Regulations)	3 970
Item	1 1 1 0	Auxiliary staff	2 597 300
Item	1 1 3 0	Insurance against sickness	993
Item	1 1 3 1	Insurance against accidents and occupational disease	259
Item	1 1 9 1	Provisional appropriation	485
Item	1 3 0 1	Mission expenses	—
Item	1 8 7 2	Other services and work sent out for translation and typing	500 000
Article	2 0 4	Fitting-out of premises	7 360 000
Item	2 1 0 2	Outside assistance in connection with the operation, development and maintenance of software systems	4 632 000
Item	2 7 2 1	Expenditure on publication, information and participation in public events	800 000
Total			15 925 721

CHAPTER 10 1 — CONTINGENCY RESERVE

Budget 2002	Supplementary and amending budget No 6	New amount
8 900 000	– 3 177 309	5 722 691

Remarks

This appropriation is intended to cover expenditure resulting from budgetary decisions taken in the course of the financial year (expenditure that cannot be estimated).

SECTION II

COUNCIL

COUNCIL

EXPENDITURE

General summary of appropriations

[illegible]

COUNCIL

TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 27 — EXPENDITURE ON PUBLISHING AND INFORMATION

Article Item	Heading	Budget 2002	Supplementary and amending budget No 6	New amount
2 7 0	CHAPTER 2 7			
	<i>Official Journal</i>			
	Non-differentiated appropriations	9 095 000	+ 13 900 000	22 995 000,—
	CHAPTER 2 7 — TOTAL	10 120 000	+ 13 900 000	24 020 000,—
	Title 2 — Total	134 980 000	+ 13 900 000	148 880 000,—
	GRAND TOTAL	401 882 000	+ 13 900 000	415 782 000,—

COUNCIL

TITLE 2**BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE****CHAPTER 2 7 — EXPENDITURE ON PUBLISHING AND INFORMATION****2 7 0*****Official Journal***

Budget 2002	Supplementary and amending budget No 6	New amount
9 095 000	+ 13 900 000	22 995 000

Remarks

Revenue available for reuse is estimated at EUR 500 000.

SECTION III

COMMISSION

COMMISSION

General summary of appropriations

Part A

Title	Heading	Budget 2002	Supplementary and amending budget No 6	New amount
A-1	EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION			
A-1 1	STAFF IN ACTIVE EMPLOYMENT			
A-1 1 0	<i>Officials and temporary staff holding a post provided for in the establishment plan</i>			
A-1 1 0 0	Basic salaries	1 016 132 000 (¹)	– 2 500 000	1 013 632 000,— (²)
	<i>Article A-1 1 0 — Total</i>	1 249 353 000	– 2 500 000	1 246 853 000,—
A-1 1 9	<i>Appropriation to cover adjustments to the remuneration of officials and other staff</i>			
A-1 1 9 1	Adjustments to remunerations	17 936 000	– 4 000 000	13 936 000,—
	<i>Article A-1 1 9 — Total</i>	39 560 000	– 4 000 000	35 560 000,—
	CHAPTER A-1 1 — TOTAL	1 380 685 000	– 6 500 000	1 374 185 000,—
A-1 9	PENSIONS AND SEVERANCE GRANTS			
A-1 9 9	<i>Adjustments to pensions and various allowances</i>			
A-1 9 9 1	Adjustments to pensions	8 827 000	– 2 500 000	6 327 000,—
	<i>Article A-1 9 9 — Total</i>	53 148 000	– 2 500 000	50 648 000,—
	CHAPTER A-1 9 — TOTAL	688 099 000	– 2 500 000	685 599 000,—
	Title A-1 — Total	2 091 354 000	– 9 000 000	2 082 354 000,—
A-2	BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE			
A-2 0	INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS			
A-2 0 0	<i>Rent and ground rent</i>	186 946 000	+ 48 379 169	235 325 169,—
	CHAPTER A-2 0 — TOTAL	272 930 000	+ 48 379 169	321 309 169,—

(¹) An appropriation of EUR 11 000 is entered in Chapter A-10 0.

(²) An appropriation of EUR 11 000 is entered in Chapter A-10 0.

COMMISSION

General summary of appropriations

Part A (*cont'd*)

Title	Heading	Budget 2002	Supplementary and amending budget No 6	New amount
A-2 3	CURRENT ADMINISTRATIVE EXPENDITURE			
A-2 3 0	Stationery and office supplies	7 700 000	+ 1 000 000	8 700 000,—
	CHAPTER A-2 3 — TOTAL	17 886 000	+ 1 000 000	18 886 000,—
A-2 4	POSTAL CHARGES, TELECOMMUNICATIONS AND COMPUTER INFRASTRUCTURE			
A-2 4 0	Postal charges	4 556 000	+ 500 000	5 056 000,—
A-2 4 1	Telecommunications			
A-2 4 1 1	Purchase and installation of equipment	19 350 000	+ 1 500 000	20 850 000,—
	Article A-2 4 1 — Total	33 850 000	+ 1 500 000	35 350 000,—
A-2 4 2	Computer infrastructure			
A-2 4 2 1	Equipment and software for departmental systems	29 400 000	+ 3 500 000	32 900 000,—
	Article A-2 4 2 — Total	60 150 000	+ 3 500 000	63 650 000,—
	CHAPTER A-2 4 — TOTAL	98 556 000	+ 5 500 000	104 056 000,—
A-2 5	OTHER EXPENDITURE ON FORMAL AND OTHER MEETINGS			
A-2 5 2	European Coal and Steel Community committees and commissions			
A-2 5 2 0	European Coal and Steel Community Consultative Committee	520 000	– 60 000	460 000,—
	Article A-2 5 2 — Total	520 000	– 60 000	460 000,—
	CHAPTER A-2 5 — TOTAL	1 605 000	– 60 000	1 545 000,—
	Title A-2 — Total	404 669 000	+ 54 819 169	459 488 169,—
A-3	EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE INSTITUTION			
A-3 2	YOUTH, EDUCATION AND TOWN-TWINNING			
A-3 2 7	European Schools			
A-3 2 7 0	Remunerations and social security contributions	85 239 877	– 3 900 000	81 339 877,—

COMMISSION

General summary of appropriationsPart A (*cont'd*)

Title	Heading	Budget 2002	Supplementary and amending budget No 6	New amount
A-3 2 7 1	Other allowances	5 828 453	—	5 828 453,—
A-3 2 7 2	Operating expenditure: buildings	8 247 657	—	8 247 657,—
A-3 2 7 3	Operating expenditure and equipment for schools	8 708 773	—	8 708 773,—
	<i>Article A-3 2 7 — Total</i>	108 024 760	— 3 900 000	104 124 760,—
	CHAPTER A-3 2 — TOTAL	125 424 760	— 3 900 000	121 524 760,—
A-3 4	PUBLISHING			
A-3 4 0	<i>Official Journal</i>	27 000 000	+ 7 700 000	34 700 000,—
A-3 4 1	<i>Publications</i>			
A-3 4 1 0	General publications	2 000 000	— 204 000	1 796 000,—
A-3 4 1 1	Priority publications programme	2 500 000	— 240 000	2 260 000,—
	<i>Article A-3 4 1 — Total</i>	4 500 000	— 444 000	4 056 000,—
A-3 4 3	<i>Codification and consolidation of Community law</i>	11 000 000	— 2 500 000	8 500 000,—
	CHAPTER A-3 4 — TOTAL	103 230 000	+ 4 756 000	107 986 000,—
A-3 6	EUROPEAN ANTI-FRAUD OFFICE (OLAF)			
A-3 6 0	<i>Anti-fraud Office (OLAF)</i>	39 724 000	— 5 020 000	34 704 000,—
	CHAPTER A-3 6 — TOTAL	39 724 000	— 5 020 000	34 704 000,—
	Title A-3 — Total	307 249 760	— 4 164 000	303 085 760,—

COMMISSION

General summary of appropriations

Part A (*cont'd*)

Title	Heading	Budget 2002	Supplementary and amending budget No 6	New amount
A-4	INTERINSTITUTIONAL COOPERATION, INTERINSTITUTIONAL SERVICES AND ACTIVITIES			
A-4 0	MANAGEMENT OF RESOURCES			
A-4 0 2	<i>Interinstitutional competitions</i>			
A-4 0 2 0	Interinstitutional competitions (miscellaneous expenditure on recruitment)	6 350 000	– 1 500 000	4 850 000,—
	<i>Article A-4 0 2 — Total</i>	6 350 000	– 1 500 000	4 850 000,—
	CHAPTER A-4 0 — TOTAL	54 960 000	– 1 500 000	53 460 000,—
	Title A-4 — Total	83 997 000	– 1 500 000	82 497 000,—
A-7	DECENTRALISED EXPENDITURE ON SUPPORT STAFF AND ADMINISTRATION			
A-7 0	DECENTRALISED EXPENDITURE ON SUPPORT STAFF AND ADMINISTRATION			
A-7 0 0	<i>Decentralised expenditure on support staff</i>			
A-7 0 0 2	Technical and administrative assistance in support of different activities	13 416 000	– 1 900 000	11 516 000,—
A-7 0 0 9	Adjustments to remunerations	503 000	– 150 000	353 000,—
	<i>Article A-7 0 0 — Total</i>	90 595 000	– 2 050 000	88 545 000,—
A-7 0 3	<i>Expenditure on formal and other meetings</i>			
A-7 0 3 3	Other commissions and committees operating within the European Coal and Steel Community	614 000	– 150 000	464 000,—
	<i>Article A-7 0 3 — Total</i>	33 320 000	– 150 000	33 170 000,—
A-7 0 4	<i>Miscellaneous expenditure on the organisation of and participation in conferences, congresses and meetings</i>			
A-7 0 4 0	Conferences, congresses and meetings organised by the institution	9 024 000	– 1 300 000	7 724 000,—
	<i>Article A-7 0 4 — Total</i>	9 944 000	– 1 300 000	8 644 000,—
	CHAPTER A-7 0 — TOTAL	218 066 000	– 3 500 000	214 566 000,—
	Title A-7 — Total	218 066 000	– 3 500 000	214 566 000,—

COMMISSION

General summary of appropriations

Part A (cont'd)

[illegible]

COMMISSION
Part A

PART A

ADMINISTRATIVE APPROPRIATIONS

COMMISSION

Part A
(Administrative appropriations)**EXPENDITURE**

General summary of appropriations

Title Chapter	Heading	Budget 2002	Supplementary and amending budget No 6	New amount
A-1	EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION			
A-1 1	STAFF IN ACTIVE EMPLOYMENT	1 380 685 000	– 6 500 000	1 374 185 000,—
A-1 9	PENSIONS AND SEVERANCE GRANTS	688 099 000	– 2 500 000	685 599 000,—
	Title A-1 — Total	2 091 354 000	– 9 000 000	2 082 354 000,—
A-2	BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE			
A-2 0	INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS	272 930 000	+ 48 379 169	321 309 169,—
A-2 3	CURRENT ADMINISTRATIVE EXPENDITURE	17 886 000	+ 1 000 000	18 886 000,—
A-2 4	POSTAL CHARGES, TELECOMMUNICATIONS AND COMPUTER INFRASTRUCTURE	98 556 000	+ 5 500 000	104 056 000,—
A-2 5	OTHER EXPENDITURE ON FORMAL AND OTHER MEETINGS	1 605 000	– 60 000	1 545 000,—
	Title A-2 — Total	404 669 000	+ 54 819 169	459 488 169,—
A-3	EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE INSTITUTION			
A-3 2	YOUTH, EDUCATION AND TOWN-TWINNING	125 424 760	– 3 900 000	121 524 760,—
A-3 4	PUBLISHING	103 230 000	+ 4 756 000	107 986 000,—
A-3 6	EUROPEAN ANTI-FRAUD OFFICE (OLAF)	39 724 000	– 5 020 000	34 704 000,—
	Title A-3 — Total	307 249 760	– 4 164 000	303 085 760,—

COMMISSION
Part A
(Administrative appropriations)

EXPENDITURE

General summary of appropriations (cont'd)

Title Chapter	Heading	Budget 2002	Supplementary and amending budget No 6	New amount
A-4	INTERINSTITUTIONAL COOPERATION, INTERINSTITUTIONAL SERVICES AND ACTIVITIES			
A-4 0	MANAGEMENT OF RESOURCES	54 960 000	- 1 500 000	53 460 000,—
	Title A-4 — Total	83 997 000	- 1 500 000	82 497 000,—
A-7	DECENTRALISED EXPENDITURE ON SUPPORT STAFF AND ADMINISTRATION			
A-7 0	DECENTRALISED EXPENDITURE ON SUPPORT STAFF AND ADMINISTRATION	218 066 000	- 3 500 000	214 566 000,—
	Title A-7 — Total	218 066 000	- 3 500 000	214 566 000,—
A-10	OTHER EXPENDITURE			
A-10 0	PROVISIONAL APPROPRIATIONS	6 806 000	- 795 000	6 011 000,—
	Title A-10 — Total	6 806 000	- 795 000	6 011 000,—
	Part A - Total	3 388 941 760	+ 35 860 169	3 424 801 929,—

COMMISSION

Part A

(Administrative appropriations)

TITLE A-1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER A-1 1 — STAFF IN ACTIVE EMPLOYMENT

CHAPTER A-1 9 — PENSIONS AND SEVERANCE GRANTS

Article Item	Heading	Budget 2002	Supplementary and amending budget No 6	New amount
	CHAPTER A-1 1			
A-1 1 0	Officials and temporary staff holding a post provided for in the establishment plan			
A-1 1 0 0	Basic salaries			
	Non-differentiated appropriations	1 016 132 000 (¹)	– 2 500 000	1 013 632 000,— (²)
	Article A-1 1 0 — Total	1 249 353 000	– 2 500 000	1 246 853 000,—
A-1 1 9	Appropriation to cover adjustments to the remuneration of officials and other staff			
A-1 1 9 1	Adjustments to remunerations			
	Non-differentiated appropriations	17 936 000	– 4 000 000	13 936 000,—
	Article A-1 1 9 — Total	39 560 000	– 4 000 000	35 560 000,—
	CHAPTER A-1 1 — TOTAL	1 380 685 000	– 6 500 000	1 374 185 000,—
	CHAPTER A-1 9			
A-1 9 9	Adjustments to pensions and various allowances			
A-1 9 9 1	Adjustments to pensions			
	Non-differentiated appropriations	8 827 000	– 2 500 000	6 327 000,—
	Article A-1 9 9 — Total	53 148 000	– 2 500 000	50 648 000,—
	CHAPTER A-1 9 — TOTAL	688 099 000	– 2 500 000	685 599 000,—
	Title A-1 — Total	2 091 354 000	– 9 000 000	2 082 354 000,—

(¹) An appropriation of EUR 11 000 is entered in Chapter A-10 0.(²) An appropriation of EUR 11 000 is entered in Chapter A-10 0.

COMMISSION
Part A
(Administrative appropriations)

TITLE A-1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER A-1 1 — STAFF IN ACTIVE EMPLOYMENT

1. Permanent and temporary posts — Operating budget

Breakdown by policy area

(in persons/year)

Policy area	2001	2002
Economic and financial affairs	418	416
Enterprise	676	676
Competition	482	528
Employment and social affairs	500	507
Agriculture and rural development	831	845
Energy and transport	731	735
Environment	440	450
Indirect research	154	154
Information society	262	264
Fisheries	239	239
Internal market	324	327
Regional policy	430	454
Taxation and customs union	318	320
Education and culture	549	552
Press and communication	398	407
Health and consumer protection	566	586
Justice and home affairs	183	200
External relations	1 397	1 491
Trade	391	393
Development and relations with ACP States	916	994
Enlargement	380	400
Humanitarian aid	131	134
Commission's policy coordination and legal advice	1 089	1 129
Commission's administration	4 605	4 509
Budget	401	393
Audit	167	167
Statistics	560	560
Pensions and other expenditure on former officials	49	49
Posts pending allocation		25
Total	17 587	17 904

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Part A

(Administrative appropriations)

CHAPTER A-1 1 — STAFF IN ACTIVE EMPLOYMENT (*cont'd*)

2. Outside staff

*(in persons/year)**(in persons/year)*

Policy area	2001	2002
Economic and financial affairs	56	50
Enterprise	126	120
Competition	71	67
Employment and social affairs	90	76
Agriculture and rural development	39	39
Energy and transport	60	62
Environment	71	69
Information society	26	24
Fisheries	15	16
Internal market	76	83
Regional policy	29	28
Taxation and customs union	75	74
Education and culture	83	71
Press and communication	52	59
Health and consumer protection	104	97
Justice and home affairs	26	26
External relations	123	109
Trade	51	51
Development and relations with ACP States	80	70
Enlargement	51	47
Humanitarian aid	17	17
Commission's policy coordination and legal advice	73	80
Commission's administration	138	145
Budget	24	23
Audit	13	15
Statistics	94	88
Pensions and other expenditure on former officials	9	9
Posts pending allocation	96	63
Total	1 766	1 679

CHAPTER A-1 1 — STAFF IN ACTIVE EMPLOYMENT (cont'd)

A-1 1 0 *Officials and temporary staff holding a post provided for in the establishment plan*

A-1 1 0 0 Basic salaries

Budget 2002	Supplementary and amending budget No 6	New amount
(¹) 1 016 132 000	– 2 500 000	(²) 1 013 632 000
(¹) An appropriation of EUR 11 000 is entered in Chapter A-10 0. (²) An appropriation of EUR 11 000 is entered in Chapter A-10 0.		

This appropriation is intended to cover the basic salaries of officials and temporary staff holding posts on the establishment plans, with the exception of staff serving in third countries.

Appropriations to cover the equivalent expenditure in respect of officials and temporary staff holding posts on the research establishment plans are entered under various items in subsection B6.

Five additional posts should be made available to the Food and Veterinary Office, to be used for the recruitment of veterinary inspectors.

Revenue available for reuse is estimated at EUR 31 560 000.

Legal basis

Staff Regulations of officials of the European Communities, and in particular Articles 62 and 66 thereof.

A-1 1 9 *Appropriation to cover adjustments to the remuneration of officials and other staff*

A-1 1 9 1 Adjustments to remunerations

Budget 2002	Supplementary and amending budget No 6	New amount
17 936 000	– 4 000 000	13 936 000

This appropriation is purely for contingencies and can only be used after its transfer to other articles or items in this chapter in accordance with the Financial Regulation.

It is intended to cover the cost of any adjustments to remunerations approved by the Council during the financial year.

Appropriations to cover the equivalent expenditure in respect of officials and temporary staff holding posts on the research establishment plans are entered under various items in subsection B6.

Legal basis

Staff Regulations of officials of the European Communities, and in particular Article 65a thereof.

Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ L 356, 31.12.1977, p. 1), as last amended by Regulation (EC, ECSC, Euratom) No 762/2001 (OJ L 111, 20.4.2001, p. 1).

COMMISSION

Part A

(Administrative appropriations)

CHAPTER A-1 9 — PENSIONS AND SEVERANCE GRANTS

A-1 9 9 *Adjustments to pensions and various allowances*

A-1 9 9 1 Adjustments to pensions

Budget 2002	Supplementary and amending budget No 6	New amount
8 827 000	– 2 500 000	6 327 000

This appropriation is purely for contingencies and can only be used after its transfer to other articles or items in this chapter in accordance with the Financial Regulation.

It is intended to cover the cost of any adjustments to pensions approved by the Council during the financial year.

Legal basis

Staff Regulations of officials of the European Communities, and in particular Article 65a thereof.

Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ L 356, 31.12.1977, p. 1), as last amended by Regulation (EC, ECSC, Euratom) No 762/2001 (OJ L 111, 20.4.2001, p. 1).

TITLE A-2				
BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE				
CHAPTER A-2 0 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS				
CHAPTER A-2 3 — CURRENT ADMINISTRATIVE EXPENDITURE				
CHAPTER A-2 4 — POSTAL CHARGES, TELECOMMUNICATIONS AND COMPUTER INFRASTRUCTURE				
Article Item	Heading	Budget 2002	Supplementary and amending budget No 6	New amount
A-2 0 0	CHAPTER A-2 0			
	Rent and ground rent			
	Non-differentiated appropriations	186 946 000	+ 48 379 169	235 325 169,—
	CHAPTER A-2 0 — TOTAL	272 930 000	+ 48 379 169	321 309 169,—
A-2 3 0	CHAPTER A-2 3			
	Stationery and office supplies			
	Non-differentiated appropriations	7 700 000	+ 1 000 000	8 700 000,—
	CHAPTER A-2 3 — TOTAL	17 886 000	+ 1 000 000	18 886 000,—
A-2 4 0	CHAPTER A-2 4			
	Postal charges			
	Non-differentiated appropriations	4 556 000	+ 500 000	5 056 000,—
A-2 4 1	Telecommunications			
A-2 4 1 1	Purchase and installation of equipment			
	Non-differentiated appropriations	19 350 000	+ 1 500 000	20 850 000,—
	Article A-2 4 1 — Total	33 850 000	+ 1 500 000	35 350 000,—

COMMISSION

Part A

(Administrative appropriations)

CHAPTER A-2 4 — POSTAL CHARGES, TELECOMMUNICATIONS AND COMPUTER INFRASTRUCTURE (cont'd)

CHAPTER A-2 5 — OTHER EXPENDITURE ON FORMAL AND OTHER MEETINGS

[illegible]

TITLE A-2**BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE**

Revenue accruing from the contributions by EFTA States towards the Community's administrative costs under Articles 76 and 82 of the Agreement on the European Economic Area is used to provide additional appropriations for the budget headings concerned in this title in accordance with the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ L 356, 31.12.1977, p. 1), as last amended by Regulation (EC, ECSC, Euratom) No 762/2001 (OJ L 111, 20.4.2001, p. 1). The amount of such revenue is estimated at EUR 650 000.

CHAPTER A-2 0 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS**A-2 0 0*****Rent and ground rent***

Budget 2002	Supplementary and amending budget No 6	New amount
186 946 000	+ 48 379 169	235 325 169

This appropriation is intended to cover the payment of rent and ground rent relating to occupied buildings or parts of buildings, and the hire of conference rooms, storerooms, garages and parking facilities.

This appropriation also covers expenditure in connection with the rent and ground rent for certain buildings in the first quarter or half of 2003 which falls due on 1 January and has to be paid by 31 December 2002.

It covers expenditure incurred within the territory of the Community, excluding:

- Joint Research Centre sites, for which expenditure is entered in subsection B6,
- property situated outside the Community, for which expenditure is entered in Title A-6,
- offices in the Community, for which expenditure is entered in Chapter A-4 2.

Revenue available for reuse is estimated at EUR 1 300 000.

CHAPTER A-2 3 — CURRENT ADMINISTRATIVE EXPENDITURE**A-2 3 0*****Stationery and office supplies***

Budget 2002	Supplementary and amending budget No 6	New amount
7 700 000	+ 1 000 000	8 700 000

This appropriation is intended to cover the cost of purchasing paper, envelopes, office supplies and supplies for the reproduction rooms and of some printing done outside.

It covers expenditure incurred within the territory of the Community, excluding:

- Joint Research Centre sites, for which expenditure is entered in subsection B6,
- offices in the Community, for which expenditure is entered in Chapter A-4 2,
- similar expenditure incurred outside the Community entered in Title A-6.

Before contracts for an amount in excess of EUR 46 000 are renewed or concluded, and with a view to rationalising expenditure, the Commission must consult the other institutions with regard to the conditions (price, currency chosen, indexing, duration, other clauses) obtained by each of them for a similar contract.

Revenue available for reuse is estimated at EUR 160 000.

COMMISSION

Part A
(Administrative appropriations)

CHAPTER A-2 4 — POSTAL CHARGES, TELECOMMUNICATIONS AND COMPUTER INFRASTRUCTURE

A-2 4 0

Postal charges

Budget 2002	Supplementary and amending budget No 6	New amount
4 556 000	+ 500 000	5 056 000

This appropriation is intended to cover expenditure on postal and delivery charges for ordinary mail, on reports and publications, on postal and other packages sent by air, sea or rail, and on the Commission's internal mail.

It covers expenditure incurred within the territory of the Community, excluding:

- Joint Research Centre sites, for which expenditure is entered in subsection B6,
- offices in the Community, for which expenditure is entered in Chapter A-4 2,
- similar expenditure incurred outside the Community entered in Title A-6.

Expenditure relating to the diplomatic bag between headquarters and Delegations outside the Community is also entered in Title A-6.

Revenue available for reuse is estimated at EUR 5 000.

A-2 4 1

Telecommunications

A-2 4 1 1

Purchase and installation of equipment

Budget 2002	Supplementary and amending budget No 6	New amount
19 350 000	+ 1 500 000	20 850 000

This appropriation is intended to cover expenditure on equipping buildings with telecommunications, notably purchase, hire, installation and maintenance of telephone switchboards and distributors, audio, videoconferencing, interphone and mobile phone systems, and expenditure on data networks (equipment and maintenance).

It also covers associated services (management, support, documentation, installation and moving).

It covers expenditure incurred within the territory of the Community, excluding:

- Joint Research Centre sites, for which expenditure is entered in subsection B6,
- offices in the Community, for which expenditure is entered in Chapter A-4 2,
- similar expenditure incurred outside the Community entered in Title A-6.

A-2 4 2

Computer infrastructure

A-2 4 2 1

Equipment and software for departmental systems

Budget 2002	Supplementary and amending budget No 6	New amount
29 400 000	+ 3 500 000	32 900 000

Former Items A-5 0 0 2 (in part) and A-5 0 1 0

This appropriation is intended to cover expenditure on:

- the purchase, hire or leasing of computers, terminals, mini-computers, peripherals, connection devices and the necessary software,
- the purchase, hire or leasing of equipment relating to the presentation of information in printed form, e.g. printers, fax machines, photocopiers, scanners and microcopiers,

CHAPTER A-2 4 — POSTAL CHARGES, TELECOMMUNICATIONS AND COMPUTER INFRASTRUCTURE (*cont'd*)**A-2 4 2** (*cont'd*)A-2 4 2 1 (*cont'd*)

- the purchase, hire or leasing of typewriters and word processors and any other electronic office equipment,
 - installation, configuration, maintenance, studies, documentation and supplies related to this equipment.
- Revenue available for reuse is estimated at EUR 5 000.

CHAPTER A-2 5 — OTHER EXPENDITURE ON FORMAL AND OTHER MEETINGS**A-2 5 2** *European Coal and Steel Community committees and commissions*

A-2 5 2 0 European Coal and Steel Community Consultative Committee

Budget 2002	Supplementary and amending budget No 6	New amount
520 000	– 60 000	460 000

This appropriation is intended to cover the cost of experts and the cost of organising meetings of the Consultative Committee of the European Coal and Steel Community and entertainment and representation costs incurred by the chairman of the Consultative Committee in the course of his duties.

It also covers the special costs incurred for the last meeting, owing to the winding-up of the Committee's activities upon the expiry of the ECSC Treaty.

Legal basis

Treaty establishing the European Coal and Steel Community, and in particular Article 18 thereof.

Treaty establishing a single Council and a single Commission of the European Communities, and in particular Article 20 thereof.

COMMISSION

Part A

(Administrative appropriations)

TITLE A-3

EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE INSTITUTION

CHAPTER A-3 2 — YOUTH, EDUCATION AND TOWN-TWINNING

CHAPTER A-3 4 — PUBLISHING

Article Item	Heading	Budget 2002	Supplementary and amending budget No 6	New amount
	CHAPTER A-3 2			
A-3 2 7	European Schools			
A-3 2 7 0	Remunerations and social security contributions Non-differentiated appropriations	85 239 877	– 3 900 000	81 339 877,—
A-3 2 7 1	Other allowances Non-differentiated appropriations	5 828 453	—	5 828 453,—
A-3 2 7 2	Operating expenditure: buildings Non-differentiated appropriations	8 247 657	—	8 247 657,—
A-3 2 7 3	Operating expenditure and equipment for schools Non-differentiated appropriations	8 708 773	—	8 708 773,—
	<i>Article A-3 2 7 — Total</i>	108 024 760	– 3 900 000	104 124 760,—
	CHAPTER A-3 2 — TOTAL	125 424 760	– 3 900 000	121 524 760,—
	CHAPTER A-3 4			
A-3 4 0	Official Journal			
	Non-differentiated appropriations	27 000 000	+ 7 700 000	34 700 000,—
A-3 4 1	Publications			
A-3 4 1 0	General publications Non-differentiated appropriations	2 000 000	– 204 000	1 796 000,—
A-3 4 1 1	Priority publications programme Non-differentiated appropriations	2 500 000	– 240 000	2 260 000,—
	<i>Article A-3 4 1 — Total</i>	4 500 000	– 444 000	4 056 000,—

CHAPTER A-3 4 — PUBLISHING (cont'd)

CHAPTER A-3 6 — EUROPEAN ANTI-FRAUD OFFICE (OLAF)

Article Item	Heading	Budget 2002	Supplementary and amending budget No 6	New amount
A-3 4 3	Codification and consolidation of Community law			
	Non-differentiated appropriations	11 000 000	– 2 500 000	8 500 000,—
	CHAPTER A-3 4 — TOTAL	103 230 000	+ 4 756 000	107 986 000,—
A-3 6 0	CHAPTER A-3 6			
	Anti-fraud Office (OLAF)			
	Non-differentiated appropriations	39 724 000	– 5 020 000	34 704 000,—
	CHAPTER A-3 6 — TOTAL	39 724 000	– 5 020 000	34 704 000,—
Title A-3 — Total		307 249 760	– 4 164 000	303 085 760,—

COMMISSION

Part A

(Administrative appropriations)

TITLE A-3

EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE INSTITUTION

Revenue accruing from the contributions by EFTA States towards the Community's administrative costs under Articles 76 and 82 of the Agreement on the European Economic Area is used to provide additional appropriations for the budget headings concerned in this title in accordance with the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ L 356, 31.12.1977, p. 1), as last amended by Regulation (EC, ECSC, Euratom) No 762/2001 (OJ L 111, 20.4.2001, p. 1). The amount of such revenue is estimated at EUR 6 000.

CHAPTER A-3 2 — YOUTH, EDUCATION AND TOWN-TWINNING

A-3 2 7 *European Schools**Legal basis*

Statute of the European School of 12 April 1957.

Protocol of 13 April 1962 setting up the European Schools and additional Protocol of 15 December 1975.

Financial Regulation adopted by the Board of Governors of the European Schools on 18 October 1988.

Council Decision 94/557/EC, Euratom of 17 June 1994 authorising the European Community and the European Atomic Energy Community to sign and conclude the Convention defining the Statute of the European Schools (OJ L 212, 17.8.1994, p. 1).

Commission Decision 94/558/ECSC of 17 June 1994 on the conclusion of the Convention defining the Statute of the European Schools (OJ L 212, 17.8.1994, p. 15).

A-3 2 7 0 Remunerations and social security contributions

Budget 2002	Supplementary and amending budget No 6	New amount
85 239 877	– 3 900 000	81 339 877

This appropriation is intended to cover Chapters 1 and 5 of the budget of the European Schools.

A-3 2 7 1 Other allowances

Budget 2002	Supplementary and amending budget No 6	New amount
5 828 453	—	5 828 453

This appropriation is intended to cover Chapter 4 of the budget of the European Schools.

A-3 2 7 2 Operating expenditure: buildings

Budget 2002	Supplementary and amending budget No 6	New amount
8 247 657	—	8 247 657

This appropriation is intended to cover Article 20 of the budget of the European Schools.

CHAPTER A-3 2 — YOUTH, EDUCATION AND TOWN-TWINNING (*cont'd*)**A-3 2 7** (*cont'd*)**A-3 2 7 3** Operating expenditure and equipment for schools

Budget 2002	Supplementary and amending budget No 6	New amount
8 708 773	—	8 708 773

This appropriation is intended to cover Chapters 2 (except Article 20), 3 and 7 of the budget of the European Schools.

CHAPTER A-3 4 — PUBLISHING**A-3 4 0** *Official Journal*

Budget 2002	Supplementary and amending budget No 6	New amount
27 000 000	+ 7 700 000	34 700 000

This appropriation is intended to cover expenditure on publication, in whatever form, including computerised distribution methods such as the Internet, of the *Official Journal of the European Communities*.

Revenue available for reuse is estimated at EUR 2 500 000.

Legal basis

Treaty establishing the European Community, and in particular Article 254 thereof.

Council Regulation No 1 of 15 April 1958 determining the languages to be used in the European Economic Community (OJ 17, 6.10.1958, p. 385/58), as last amended by the Act of Accession of Austria, Finland and Sweden.

Council Decision of 15 September 1958 creating the *Official Journal of the European Communities* (OJ 17, 6.10.1958, p. 390/58), as last amended by the Act of Accession of Austria, Finland and Sweden.

Decision 69/13/Euratom, ECSC, EEC of 16 January 1969 setting up the Office for Official Publications of the European Communities (OJ L 13, 18.1.1969, p. 19).

A-3 4 1 *Publications***A-3 4 1 0** General publications

Budget 2002	Supplementary and amending budget No 6	New amount
2 000 000	– 204 000	1 796 000

This appropriation is intended to cover expenditure on issuing, in whatever medium, the publications provided for in the Treaties or in Council regulations, and other institutional or reference publications.

Publishing costs cover, among other things, preparation and drafting (including authors' contracts), freelance editing, use of documentation, reproduction of documents, data purchase or management, editing, translation, revision (including checking the concordance of texts), printing, posting on the Internet or installation in any other electronic medium, distribution, storage, dissemination and promotion of such documents.

Revenue available for reuse is estimated at EUR 1 300 000.

COMMISSION

Part A
(Administrative appropriations)CHAPTER A-3 4 — PUBLISHING (*cont'd*)A-3 4 1 (*cont'd*)

A-3 4 1 1 Priority publications programme

Budget 2002	Supplementary and amending budget No 6	New amount
2 500 000	– 240 000	2 260 000

This appropriation is intended to cover expenditure on issuing, in whatever medium, publications on matters of major topical importance relating to Commission activities and the work of the European Union, selected under the priority publications programme. The publications may be targeted at the teaching profession, opinion leaders and the general public.

Publication costs cover, among other things, preparation and drafting (including authors' contracts), freelance editing, use of documentation, reproduction of documents, data purchase or management, editing, translation, revision (including checking the concordance of texts), printing, posting on the Internet or installation in any other electronic medium, distribution, storage, dissemination and promotion of such documents.

A-3 4 3 *Codification and consolidation of Community law*

Budget 2002	Supplementary and amending budget No 6	New amount
11 000 000	– 2 500 000	8 500 000

This appropriation is intended to cover the cost of consolidation and codification of Community legislation and its publication, in whatever form and in all the official languages of the European Union.

EUR 6 000 000 is intended for enlargement preparations.

CHAPTER A-3 6 — EUROPEAN ANTI-FRAUD OFFICE (OLAF)

A-3 6 0 *Anti-fraud Office (OLAF)*

Budget 2002	Supplementary and amending budget No 6	New amount
39 724 000	– 5 020 000	34 704 000

This appropriation is intended to cover expenditure relating to the Anti-fraud Office (OLAF), the objective of which is to combat fraud within an interinstitutional framework.

Revenue available for reuse is estimated at EUR 22 000.

Legal basis

Commission Decision 1999/352/EC, ECSC, Euratom of 28 April 1999 establishing the European Anti-fraud Office (OLAF) (OJ L 136, 31.5.1999, p. 20), in particular Articles 4 and 6(3) thereof.

Regulation (EC) No 1073/1999 of the European Parliament and of the Council of 25 May 1999 concerning investigations conducted by the European Anti-fraud Office (OLAF) (OJ L 136, 31.5.1999, p. 1).

Council Regulation (Euratom) No 1074/1999 of 25 May 1999 concerning investigations conducted by the European Anti-fraud Office (OLAF) (OJ L 136, 31.5.1999, p. 8), and in particular Article 11 thereof.

COMMISSION
Part A
(Administrative appropriations)

TITLE A-4

INTERINSTITUTIONAL COOPERATION, INTERINSTITUTIONAL SERVICES AND ACTIVITIES

CHAPTER A-4 0 — MANAGEMENT OF RESOURCES

[illegible]

COMMISSION

Part A
(Administrative appropriations)

TITLE A-4

INTERINSTITUTIONAL COOPERATION, INTERINSTITUTIONAL SERVICES AND ACTIVITIES

CHAPTER A-4 0 — MANAGEMENT OF RESOURCES

The activities covered by this chapter will be carried out under an interinstitutional cooperation procedure involving consultation between the institutions and the strengthening of joint management instruments with a view to rationalising expenditure.

A-4 0 2 *Interinstitutional competitions*

A-4 0 2 0 Interinstitutional competitions (miscellaneous expenditure on recruitment)

Budget 2002	Supplementary and amending budget No 6	New amount
6 350 000	– 1 500 000	4 850 000

Former Article A-4 0 2

This appropriation is intended to cover the organisation of competitions for staff recruitment on an interinstitutional basis, including:

- publication costs,
- travel and subsistence costs and accident insurance for candidates called for examinations and interviews,
- costs directly linked to the promotion and organisation of group recruitment tests (hire of rooms, furniture, machines and miscellaneous equipment, remuneration of invigilators recruited locally, fees for the preparation and correction of tests, etc.),
- pre-recruitment medical examinations.

In cases justified by operational requirements, and after consultation with the other institutions, part of this appropriation may be used by the institution itself to organise competitions of its own.

Sums received as partial reimbursement of the following costs can be reused:

- publication costs,
- costs incurred by the Commission in organising joint competitions for recruitment of officials for more than one institution of the European Communities,
- expenditure on the recruitment of officials and other servants for the Joint Interpreting and Conference Service.

Appropriations to cover the equivalent expenditure in respect of officials and temporary staff holding posts on the research establishment plans are entered under various items in subsection B6.

EUR 1 750 000 is intended for enlargement preparations.

Revenue available for reuse is estimated at EUR 16 000.

Legal basis

Staff Regulations of officials of the European Communities, and in particular Articles 27 to 31 and 33 thereof and Annex III thereto.

COMMISSION
Part A
(Administrative appropriations)

TITLE A-7

DECENTRALISED EXPENDITURE ON SUPPORT STAFF AND ADMINISTRATION

CHAPTER A-7 0 — DECENTRALISED EXPENDITURE ON SUPPORT STAFF AND ADMINISTRATION

Article Item	Heading	Budget 2002	Supplementary and amending budget No 6	New amount
A-7 0 0	CHAPTER A-7 0 <i>Decentralised expenditure on support staff</i>			
A-7 0 0 2	Technical and administrative assistance in support of different activities Non-differentiated appropriations	13 416 000	- 1 900 000	11 516 000,—
A-7 0 0 9	Adjustments to remunerations Non-differentiated appropriations	503 000	- 150 000	353 000,—
	Article A-7 0 0 — Total	90 595 000	- 2 050 000	88 545 000,—
A-7 0 3	<i>Expenditure on formal and other meetings</i>			
A-7 0 3 3	Other commissions and committees operating within the European Coal and Steel Community Non-differentiated appropriations	614 000	- 150 000	464 000,—
	Article A-7 0 3 — Total	33 320 000	- 150 000	33 170 000,—
A-7 0 4	<i>Miscellaneous expenditure on the organisation of and participation in conferences, congresses and meetings</i>			
A-7 0 4 0	Conferences, congresses and meetings organised by the institution Non-differentiated appropriations	9 024 000	- 1 300 000	7 724 000,—
	Article A-7 0 4 — Total	9 944 000	- 1 300 000	8 644 000,—
	CHAPTER A-7 0 — TOTAL	218 066 000	- 3 500 000	214 566 000,—
	Title A-7 — Total	218 066 000	- 3 500 000	214 566 000,—

COMMISSION

Part A

(Administrative appropriations)

TITLE A-7

DECENTRALISED EXPENDITURE ON SUPPORT STAFF AND ADMINISTRATION

Revenue accruing from the contributions by EFTA States towards the Community's administrative costs under Articles 76 and 82 of the Agreement on the European Economic Area is used to provide additional appropriations for the budget headings concerned in this title in accordance with the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ L 356, 31.12.1977, p. 1), as last amended by Regulation (EC, ECSC, Euratom) No 762/2001 (OJ L 111, 20.4.2001, p. 1).

The amount of such revenue is estimated at EUR 955 000.

CHAPTER A-7 0 — DECENTRALISED EXPENDITURE ON SUPPORT STAFF AND ADMINISTRATION

For the 'Breakdown by Directorate-General or service' table, see next page.

Breakdown by Directorate-General or service (including the appropriations entered in Chapter A-10 0)

Service	Article A-7 0 0 'Decentralised expenditure on support staff'	Article A-7 0 1 'Mission expenses, travel expenses and incidental expenditure'	Article A-7 0 2 'Entertainment and representative expenses for members of staff'	Article A-7 0 3 'Expenditure on formal and other meetings'	Article A-7 0 4 'Miscellaneous expenditure on the organisation of and participation in conferences, congresses and meetings'	Article A-7 0 5 'Studies and consultations'	Article A-7 0 6 'Further training and management training'	Article A-7 0 7 'Development of management and information systems'	Total for Title A-7
Economic and financial affairs	2 742 564	1 110 000	28 000	1 740 000	50 000	300 000	100 000	356 000	6 426 564
Enterprise	6 517 400	1 550 000	22 000	2 456 000	1 150 000	642 000	100 000	567 000	13 004 400
Competition	3 663 836	700 000	10 810	578 000	—	1 130 000	135 000	522 000	6 739 646
Employment and social affairs	4 167 468	1 100 000	15 000	4 600 000	1 300 000	50 000	65 000	180 000	11 477 468
Agriculture and rural development	2 127 048	1 991 250	10 000	5 046 680	60 000	300 000	108 000	702 000	10 344 978
Energy and transport	3 397 714	1 750 000	20 000	1 880 000	600 000	25 000	175 000	400 000	8 247 714
Environment	3 774 208	1 660 000	19 000	2 019 600	700 000	5 000	58 000	192 000	8 427 808
Research	—	400 000	—	625 000	—	—	20 000	—	1 045 000
Information society	1 301 292	830 000	13 000	770 000	300 000	50 000	50 000	155 000	3 469 292
Fisheries	868 524	800 000	15 000	790 000	150 000	3 500	31 000	66 000	2 724 024
Internal market	4 524 692	825 000	10 000	1 150 000	300 000	100 000	60 000	66 000	7 035 692
Regional policy	1 545 828	2 022 000	10 000	510 000	80 000	—	99 000	133 000	4 399 828
Taxation and customs union	4 023 676	750 000	10 500	1 991 070	150 000	200 000	78 000	88 000	7 291 246
Education and culture	3 875 197	1 051 405	27 200	2 190 910	760 000	230 000	71 630	281 000	8 487 342
Press and communication	3 221 986	1 350 000	27 800	50 000	25 000	50 000	70 000	404 000	5 198 786
Health and consumer protection	5 305 364	2 575 000	10 000	6 050 000	600 000	400 000	65 000	387 000	15 392 364
Justice and home affairs	1 433 572	450 000	15 000	365 000	200 000	300 000	32 000	184 000	2 979 572
External relations	5 946 087	4 512 000	59 440	551 000	1 039 960	181 000	233 800	930 000	13 453 287
Trade	2 761 591	2 350 000	30 000	460 000	420 000	70 000	100 000	410 000	6 601 591
Development and relations with ACP States	3 809 441	2 538 000	32 060	376 070	210 040	104 000	158 200	488 000	7 715 811
Enlargement	2 567 686	950 000	35 000	190 000	100 000	25 000	36 000	138 000	4 041 686
Humanitarian aid	900 216	600 000	10 000	115 000	100 000	20 000	30 000	353 000	2 128 216
Commission's policy coordination and legal advice	4 343 428	2 495 000	27 000	357 310	310 000	480 000	141 000	4 306 000	12 459 738

Service	Article A-7 0 0 'Decentralised expenditure on support staff'	Article A-7 0 1 'Mission expenses, travel expenses and incidental expenditure'	Article A-7 0 2 'Entertainment and representative expenses of staff'	Article A-7 0 3 'Expenditure on formal and other meetings'	Article A-7 0 4 'Miscellaneous expenditure on the organisation of and participation in conferences, congresses and meetings'	Article A-7 0 5 'Studies and consultations'	Article A-7 0 6 'Further training and management training'	Article A-7 0 7 'Development of management and information systems'	Total for Title A-7
Commission's administration	7 918 150	4 470 000	20 500	270 430	306 000	475 000	571 000	8 676 000	22 707 080
Budget	1 280 472	400 000	2 500	97 150	285 000	210 000	100 000	2 243 000	4 618 122
Audit	809 512	420 000	3 000	5 430	80 000	30 000	133 000	270 000	1 750 942
Statistics	4 777 264	1 300 000	14 000	1 250 430	487 000	600 000	120 000	1 100 000	9 648 694
Pensions and other expenditure on former officials	473 328	—	—	—	—	—	—	—	473 328
Total allocation	88 077 543	40 949 655	496 810	36 485 080	9 763 000	5 980 500	2 940 630	23 597 000	208 290 218
Contingency appropriation, not broken down (Item A-7 0 0 9 'Adjustments to remunerations')	503 000	—	—	—	—	—	—	—	503 000
Appropriations pending allocation	3 447 457	3 328 345	22 190	1 834 920	381 000	128 500	7 559 370	1 514 000	18 215 782
Total	92 028 000	44 278 000	519 000	38 320 000	10 144 000	6 109 000	10 500 000	25 111 000	227 009 000

CHAPTER A-7 0 — DECENTRALISED EXPENDITURE ON SUPPORT STAFF AND ADMINISTRATION (*cont'd*)**A-7 0 0** ***Decentralised expenditure on support staff*****A-7 0 0 2** Technical and administrative assistance in support of different activities

Budget 2002	Supplementary and amending budget No 6	New amount
13 416 000	– 1 900 000	11 516 000

This appropriation is intended to cover expenditure on staff included in service contracts for technical and administrative work and the supply of intellectual services.

It also covers expenditure on buildings and equipment and operating costs relating to this type of staff.

The appropriation covers expenditure incurred within the territory of the Community, excluding Joint Research Centre sites, for which expenditure is entered in subsection B6. Similar expenditure incurred outside the Community is entered in Title A-6.

Any revenue from the contribution by candidate countries to participation in Community programmes entered in Item 6 0 9 1 of the statement of revenue may lead to additional appropriations being made available in accordance with Article 4 of the Financial Regulation.

Revenue available for reuse is estimated at EUR 60 000.

A-7 0 0 9 Adjustments to remunerations

Budget 2002	Supplementary and amending budget No 6	New amount
503 000	– 150 000	353 000

This appropriation is purely provisional and can only be used after its transfer to other articles or items in this chapter in accordance with the Financial Regulation.

It is intended to cover the cost of any adjustments to remunerations approved by the Council during the financial year.

Appropriations to cover the equivalent expenditure in respect of officials and temporary staff holding posts on the research establishment plans are entered under various items in subsection B6.

Legal basis

Staff Regulations of officials of the European Communities, and in particular Article 65a thereof.

Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ L 356, 31.12.1977, p. 1), as last amended by Regulation (EC, ECSC, Euratom) No 762/2001 (OJ L 111, 20.4.2001, p. 1).

A-7 0 3 ***Expenditure on formal and other meetings*****A-7 0 3 3** Other commissions and committees operating within the European Coal and Steel Community

Budget 2002	Supplementary and amending budget No 6	New amount
614 000	– 150 000	464 000

This appropriation is intended to cover the expenses of experts and the cost of organising meetings of the committees and working parties set up in connection with European Coal and Steel Community activities.

Legal basis

Treaty establishing the European Coal and Steel Community, and in particular Articles 46, 54 and 55 thereof.

A-7 0 4 ***Miscellaneous expenditure on the organisation of and participation in conferences, congresses and meetings***

The appropriations entered under this article cover all expenditure connected with the organisation of and participation in conferences, congresses, etc., with the exception of any expenditure which can be covered by the existing infrastructure when these conferences are held at one of the seats of the Communities or at an external office.

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(Administrative appropriations)

CHAPTER A-7 0 — DECENTRALISED EXPENDITURE ON SUPPORT STAFF AND ADMINISTRATION (*cont'd*)**A-7 0 4** (*cont'd*)

A-7 0 4 0 Conferences, congresses and meetings organised by the institution

Budget 2002	Supplementary and amending budget No 6	New amount
9 024 000	– 1 300 000	7 724 000

Former Items A-2 5 5 3 and A-7 0 4 0

This appropriation is intended to cover expenditure relating to conferences, congresses and meetings organised by the Commission in support of its various policies.

It is also intended to cover expenditure relating to conferences, seminars, meetings, training courses and practical in-house training for officials of the Member States who manage or monitor operations financed by the Community funds or operations to collect revenue that constitutes Community own resources or cooperate in the Community statistics system.

This appropriation also covers expenditure of the same type for officials from the countries of central and eastern Europe managing or monitoring operations financed under Community programmes.

Also charged to this item is expenditure on training non-member country officials who carry out management or control duties with a direct bearing on protecting the Community's financial interests.

Revenue available for reuse is estimated at EUR 90 000.

TITLE A-10

OTHER EXPENDITURE

CHAPTER A-10 0 — PROVISIONAL APPROPRIATIONS

Article Item	Heading	Budget 2002	Supplementary and amending budget No 6	New amount
	CHAPTER A-10 0	6 806 000	– 795 000	6 011 000,—
		6 806 000	– 795 000	6 011 000,—
	CHAPTER A-10 0 — TOTAL			
	Title A-10 — Total	6 806 000	– 795 000	6 011 000,—
		3 388 941 760	+ 35 860 169	3 424 801 929,—

COMMISSION

Part A
(Administrative appropriations)

TITLE A-10

OTHER EXPENDITURE

CHAPTER A-10 0 — PROVISIONAL APPROPRIATIONS

Budget 2002	Supplementary and amending budget No 6	New amount
6 806 000	– 795 000	6 011 000

The appropriations entered in this chapter are purely provisional and may be used only after their transfer to other chapters in accordance with the procedure laid down for that purpose in the Financial Regulation.

The appropriations are broken down as follows:

1.	Item	A-1 1 0 0	Basic salaries	11 000
2.	Item	A-7 0 0 3	National and international civil servants and private-sector staff temporarily assigned to the institution	1 000 000
3.	Item	A-7 0 3 1	Expenditure on meetings of committees	5 000 000
Total appropriations				6 011 000

Legal basis

Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ L 356, 31.12.1977, p. 1), as last amended by Regulation (EC, ECSC, Euratom) No 762/2001 (OJ L 111, 20.4.2001, p. 1).

ANNEX III — EUROPEAN ANTI-FRAUD OFFICE

COMMISSION

Part A — Annex III

(European anti-fraud office)

EXPENDITURE

General summary of appropriations

Title Chapter	Heading	Budget 2002	Supplementary and amending budget No 6	New amount
1	EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION			
1 1	STAFF IN ACTIVE EMPLOYMENT	26 318 000	– 4 548 000	21 770 000,—
1 3	MISSIONS AND DUTY TRAVEL	1 418 000	– 32 000	1 386 000,—
	Title 1 — Total	28 560 000	– 4 580 000	23 980 000,—
2	BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE			
2 6	STUDIES, SURVEYS AND CONSULTATIONS	50 000	– 25 000	25 000,—
	Title 2 — Total	7 916 000	– 25 000	7 891 000,—
3	EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE INSTITUTION			
3 0	MONITORING, SURVEYS AND METHODS OF ANALYSIS RELATING TO ANTI-FRAUD ACTIONS	3 040 000	– 415 000	2 625 000,—
	Title 3 — Total	3 040 000	– 415 000	2 625 000,—
	GRAND TOTAL	39 724 000	– 5 020 000	34 704 000,—

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 1 1 — STAFF IN ACTIVE EMPLOYMENT

Article Item	Heading	Budget 2002	Supplementary and amending budget No 6	New amount
	CHAPTER 1 1			
1 1 0	Officials and temporary staff holding a post provided for in the establishment plan			
1 1 0 0	Basic salaries			
	Non-differentiated appropriations	17 674 000	– 2 700 000	14 974 000,—
1 1 0 1	Family allowances			
	Non-differentiated appropriations	2 127 000	– 800 000	1 327 000,—
1 1 0 2	Expatriation and foreign residence allowances (including Article 97 of the ECSC Staff Regulations)			
	Non-differentiated appropriations	2 370 000	– 500 000	1 870 000,—
	Article 1 1 0 — Total	22 326 000	– 4 000 000	18 326 000,—
1 1 7	Supplementary services			
1 1 7 1	Support services for the translation service			
	Non-differentiated appropriations	50 000	– 40 000	10 000,—
	Article 1 1 7 — Total	716 000	– 40 000	676 000,—
1 1 8	Allowances and expenses on entering and leaving the service and on transfer			
1 1 8 4	Temporary daily subsistence allowances			
	Non-differentiated appropriations	393 000	– 180 000	213 000,—
	Article 1 1 8 — Total	795 000	– 180 000	615 000,—

COMMISSION

Part A — Annex III

Part A — Annex III
(European anti-fraud office)

CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT (cont'd)

CHAPTER 13 — MISSIONS AND DUTY TRAVEL

Article Item	Heading	Budget 2002	Supplementary and amending budget No 6	New amount
1 1 9	Adjustments to the remuneration of officials and other staff			
1 1 9 1	Adjustments to remunerations			
	Non-differentiated appropriations	328 000	- 328 000	0,—
	Article 1 1 9 — Total	736 000	- 328 000	408 000,—
	CHAPTER 1 1 — TOTAL	26 318 000	- 4 548 000	21 770 000,—
	CHAPTER 1 3			
1 3 0	Mission expenses, travel expenses and incidental expenditure			
	Non-differentiated appropriations	1 418 000	- 32 000	1 386 000,—
	CHAPTER 1 3 — TOTAL	1 418 000	- 32 000	1 386 000,—
	Title 1 — Total	28 560 000	- 4 580 000	23 980 000,—

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 1 1 — STAFF IN ACTIVE EMPLOYMENT

1 1 0 *Officials and temporary staff holding a post provided for in the establishment plan*

1 1 0 0 Basic salaries

Budget 2002	Supplementary and amending budget No 6	New amount
17 674 000	– 2 700 000	14 974 000

This appropriation is intended to cover the basic salaries of officials and temporary staff on the establishment plan.

Legal basis

Staff Regulations of officials of the European Communities, and in particular Articles 62 and 66 thereof.

1 1 0 1 Family allowances

Budget 2002	Supplementary and amending budget No 6	New amount
2 127 000	– 800 000	1 327 000

This appropriation is intended to cover family allowances:

- household allowance,
 - dependent child allowance,
 - education allowance
- of officials and temporary staff.

Legal basis

Staff Regulations of officials of the European Communities, and in particular Articles 62, 67 and 68a and Section 1 of Annex VII thereto.

1 1 0 2 Expatriation and foreign residence allowances (including Article 97 of the ECSC Staff Regulations)

Budget 2002	Supplementary and amending budget No 6	New amount
2 370 000	– 500 000	1 870 000

This appropriation is intended to cover the expatriation allowance and foreign residence allowance payable to officials and temporary staff.

Legal basis

Staff Regulations of officials of the European Communities, and in particular Articles 62 and 69 thereof and Article 4 of Annex VII thereto.

COMMISSION

Part A — Annex III

(European anti-fraud office)

CHAPTER 1 1 — STAFF IN ACTIVE EMPLOYMENT (*cont'd*)**1 1 7** *Supplementary services***1 1 7 1** Support services for the translation service

Budget 2002	Supplementary and amending budget No 6	New amount
50 000	– 40 000	10 000

This appropriation is intended to cover the services of freelance translators and computational linguists and typing or other work sent out by the translation service.

1 1 8 *Allowances and expenses on entering and leaving the service and on transfer***1 1 8 4** Temporary daily subsistence allowances

Budget 2002	Supplementary and amending budget No 6	New amount
393 000	– 180 000	213 000

This appropriation is intended to cover temporary daily subsistence allowances due to officials furnishing evidence that they must change their place of residence upon taking up their duties or upon transfer to a new place of work.

Legal basis

Staff Regulations of officials of the European Communities, and in particular Article 10 of Annex VII thereto.

1 1 9 *Adjustments to the remuneration of officials and other staff***1 1 9 1** Adjustments to remunerations

Budget 2002	Supplementary and amending budget No 6	New amount
328 000	– 328 000	—

This appropriation is purely provisional and may not be used until it has been transferred to another article or item in this chapter in accordance with the procedure laid down in the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ L 356, 31.12.1977, p. 1), as last amended by Regulation (EC, ECSC, Euratom) No 762/2001 (OJ L 111, 20.4.2001, p. 1).

It is intended to cover the cost of any adjustments to remunerations approved by the Council during the financial year.

Legal basis

Staff Regulations of officials of the European Communities, and in particular Article 65a thereof.

COMMISSION
Part A — Annex III
(European anti-fraud office)

CHAPTER 13 — MISSIONS AND DUTY TRAVEL

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Mission expenses, travel expenses and incidental expenditure

Budget 2002	Supplementary and amending budget No 6	New amount
1 418 000	– 32 000	1 386 000

This appropriation is intended to cover travel expenses, daily subsistence allowances and additional or exceptional expenditure incurred in connection with missions by staff covered by the Staff Regulations and by national or international experts or officials on secondment.

Legal basis

Staff Regulations of officials of the European Communities, and in particular Articles 11 to 13 of Annex VII thereto.

COMMISSION

Part A — Annex III

(European anti-fraud office)

TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 2 6 — STUDIES, SURVEYS AND CONSULTATIONS

Article Item	Heading	Budget 2002	Supplementary and amending budget No 6	New amount
2 6 0	CHAPTER 2 6			
	<i>Limited consultations, studies and surveys</i>			
	Non-differentiated appropriations	50 000	– 25 000	25 000,—
	CHAPTER 2 6 — TOTAL	50 000	– 25 000	25 000,—
Title 2 — Total		7 916 000	– 25 000	7 891 000,—

TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 2 6 — STUDIES, SURVEYS AND CONSULTATIONS

2 6 0 *Limited consultations, studies and surveys*

Budget 2002	Supplementary and amending budget No 6	New amount
50 000	– 25 000	25 000

This appropriation is intended to cover the cost of specialised studies contracted out to experts or consultants where staff of the European Anti-fraud Office are not in a position to conduct them themselves.

COMMISSION

Part A — Annex III

Part A — Annex III
(European anti-fraud office)

TITLE 3

EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE INSTITUTION

CHAPTER 30 — MONITORING, SURVEYS AND METHODS OF ANALYSIS RELATING TO ANTI-FRAUD ACTIONS

[illegible]

TITLE 3

EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE INSTITUTION

CHAPTER 3 0 — MONITORING, SURVEYS AND METHODS OF ANALYSIS RELATING TO ANTI-FRAUD ACTIONS

3 0 0 Coordination of action against fraud

3 0 0 1 Controls, studies and analysis in connection with the fight against fraud

Budget 2002	Supplementary and amending budget No 6	New amount
2 245 000	– 215 000	2 030 000

Former items A-3 0 0 1 (in part) and A-3 0 0 2

This appropriation is intended to cover expenditure on new measures to combat fraud and for implementing and simplifying Community rules.

It also covers expenditure incurred by any initiative the European Anti-fraud Office may take outside the abovementioned legal bases to prepare, coordinate and follow up action by Commission departments, to devise, develop and manage information exchange systems, to organise and participate in monitoring and on-the-spot inspections, and to strengthen cooperation with national administrations.

Revenue available for reuse is estimated at EUR 20 000.

Legal basis

Treaty establishing the European Community, and in particular Article 280.

Council Regulation (EEC) No 4045/89 of 21 December 1989 on scrutiny by Member States of transactions forming part of the system of financing by the Guarantee Section of the European Agricultural Guidance and Guarantee Fund and repealing Directive 77/435/EEC (OJ L 388, 30.12.1989, p. 18).

Commission Decision 94/442/EC of 1 July 1994 setting up a conciliation procedure in the context of the clearance of the accounts of European Agricultural Guidance and Guarantee fund (EAGGF) Guarantee Section (OJ L 182, 16.7.1994, p. 45).

Council conclusions of 11 July 1994 concerning the fight against fraud (OJ C 292, 20.10.1994, p. 1).

Council Regulation (EC) No 3235/94 of 20 December 1994 amending, as a result of the accession of Austria, Finland and Sweden, certain regulations in the agricultural sector providing for part-financing of certain measures in favour of the new Member States (OJ L 338, 28.12.1994, p. 16).

Regulation (EC) No 1073/1999 of the European Parliament and of the Council of 25 May 1999 concerning investigations conducted by the European Anti-fraud Office (OLAF) (OJ L 136, 31.5.1999, p. 1).

Council Regulation (Euratom) No 1074/1999 of 25 May 1999 concerning investigations conducted by the European Anti-fraud Office (OLAF) (OJ L 136, 31.5.1999, p. 8).

3 0 1 Anti-fraud actions against counterfeiting

3 0 1 0 Actions intended to provide protection of the euro against counterfeiting

Budget 2002	Supplementary and amending budget No 6	New amount
300 000	– 200 000	100 000

Former items A-3 0 0 1 (in part) and A-3 0 1 0

This appropriation is intended to cover the cost of initiatives and specific measures to protect the euro against counterfeiting.

COMMISSION

Part A — Annex III

(European anti-fraud office)

CHAPTER 3 0 — MONITORING, SURVEYS AND METHODS OF ANALYSIS RELATING TO ANTI-FRAUD ACTIONS (*cont'd*)

3 0 1 (*cont'd*)

3 0 1 0 (*cont'd*)

Legal basis

Regulation (EC) No 1073/1999 of the European Parliament and of the Council of 25 May 1999 concerning investigations conducted by the European Anti-fraud Office (OLAF) (OJ L 136, 31.5.1999, p. 1).

Council Regulation (Euratom) No 1074/1999 of 25 May 1999 concerning investigations conducted by the European Anti-fraud Office (OLAF) (OJ L 136, 31.5.1999, p. 8).

SECTION IV

COURT OF JUSTICE

COURT OF JUSTICE

EXPENDITURE

General summary of appropriations

Title Chapter	Heading	Budget 2002	Supplementary and amending budget No 6	New amount
1	EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION			
1 0	MEMBERS OF THE INSTITUTION	16 781 000	– 200 000	16 581 000,—
1 1	STAFF IN ACTIVE EMPLOYMENT	96 135 476	– 1 900 000	94 235 476,—
	Title 1 — Total	119 666 676	– 2 100 000	117 566 676,—
2	BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE			
2 0	INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS	16 788 300	– 300 000	16 488 300,—
2 1	EXPENDITURE ON DATA PROCESSING	4 450 000	+ 150 000	4 600 000,—
2 4	POSTAL CHARGES AND TELECOMMUNICATIONS	668 000	– 75 000	593 000,—
	Title 2 — Total	28 089 800	– 225 000	27 864 800,—
	GRAND TOTAL	147 951 626	– 2 325 000	145 626 626,—

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 1 0 — MEMBERS OF THE INSTITUTION

CHAPTER 1 1 — STAFF IN ACTIVE EMPLOYMENT

Article Item	Heading	Budget 2002	Supplementary and amending budget No 6	New amount
1 0 0	CHAPTER 1 0			
	<i>Salaries, allowances and payments related to salaries</i>			
	1 0 0 0 Basic salaries			
	Non-differentiated appropriations	7 912 000	– 200 000	7 712 000,—
	Article 1 0 0 — Total	10 091 000	– 200 000	9 891 000,—
	CHAPTER 1 0 — TOTAL	16 781 000	– 200 000	16 581 000,—
	CHAPTER 1 1			
	<i>Officials and temporary staff holding a post provided for in the establishment plan</i>			
	1 1 0 0 Basic salaries			
1 1 0	Non-differentiated appropriations	68 558 198	– 1 900 000	66 658 198,—
	Article 1 1 0 — Total	85 518 095	– 1 900 000	83 618 095,—
	CHAPTER 1 1 — TOTAL	96 135 476	– 1 900 000	94 235 476,—
Title 1 — Total		119 666 676	– 2 100 000	117 566 676,—

COURT OF JUSTICE

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 1 0 — MEMBERS OF THE INSTITUTION

1 0 0 *Salaries, allowances and payments related to salaries*

1 0 0 0 Basic salaries

Budget 2002	Supplementary and amending budget No 6	New amount
7 912 000	– 200 000	7 712 000

Remarks

Council Regulation No 422/67/EEC, No 5/67/Euratom of 25 July 1967 determining the emoluments of the President and members of the Commission and of the President, Judges, Advocates-General and Registrar of the Court of Justice (OJ 187, 8.8.1967, p. 1), as last amended by Regulation (ECSC, EEC, Euratom) No 2426/91 (OJ L 222, 10.8.1991, p. 1).

Council Regulation (ECSC, EEC, Euratom) No 4045/88 of 19 December 1988 laying down the emoluments of the President, members and Registrar of the Court of First Instance of the European Communities (OJ L 356, 24.12.1988, p. 1).

This appropriation is intended to cover the basic salaries of the members of the institution.

CHAPTER 1 1 — STAFF IN ACTIVE EMPLOYMENT

Remarks

A standard abatement of 3 % has been applied to the appropriations in this chapter.

1 1 0 *Officials and temporary staff holding a post provided for in the establishment plan*

1 1 0 0 Basic salaries

Budget 2002	Supplementary and amending budget No 6	New amount
68 558 198	– 1 900 000	66 658 198

Remarks

Staff Regulations of officials of the European Communities, and in particular Articles 62 and 66 thereof.

This appropriation is intended to cover the basic salaries of permanent and temporary officials.

TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 20 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS

CHAPTER 21 — EXPENDITURE ON DATA PROCESSING

CHAPTER 24 — POSTAL CHARGES AND TELECOMMUNICATIONS

Article Item	Heading	Budget 2002	Supplementary and amending budget No 6	New amount
2 0 0	CHAPTER 2 0 Rent			
2 0 0 1	Lease/purchase payments			
	Non-differentiated appropriations	10 040 000	– 300 000	9 740 000,—
	Article 2 0 0 — Total	12 213 500	– 300 000	11 913 500,—
	CHAPTER 2 0 — TOTAL	16 788 300	– 300 000	16 488 300,—
2 1 0	CHAPTER 2 1 Electronic office equipment			
	Non-differentiated appropriations	1 650 000	+ 150 000	1 800 000,—
	CHAPTER 2 1 — TOTAL	4 450 000	+ 150 000	4 600 000,—
2 4 1	CHAPTER 2 4 Telephone, telegraph, telex			
	Non-differentiated appropriations	358 000	– 75 000	283 000,—
	CHAPTER 2 4 — TOTAL	668 000	– 75 000	593 000,—
	Title 2 — Total	28 089 800	– 225 000	27 864 800,—
	GRAND TOTAL	147 951 626	– 2 325 000	145 626 626,—

COURT OF JUSTICE

TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 2 0 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS

2 0 0 *Rent*

2 0 0 1 Lease/purchase payments

Budget 2002	Supplementary and amending budget No 6	New amount
10 040 000	– 300 000	9 740 000

Remarks

This appropriation is intended to cover lease/purchase payments in respect of Annexes A, B and C to the main Court building.
Revenue available for reuse is estimated at EUR 100.

CHAPTER 2 1 — EXPENDITURE ON DATA PROCESSING

2 1 0 *Electronic office equipment*

Budget 2002	Supplementary and amending budget No 6	New amount
1 650 000	+ 150 000	1 800 000

Remarks

This appropriation is intended to cover the purchase, hire and maintenance of all computerised and electronic office equipment.

CHAPTER 2 4 — POSTAL CHARGES AND TELECOMMUNICATIONS

2 4 1 *Telephone, telegraph, telex*

Budget 2002	Supplementary and amending budget No 6	New amount
358 000	– 75 000	283 000

Remarks

This appropriation is intended to cover subscriptions (telephone, telegraph, telex), telephone lines, communication costs (telephone, telegraph, telex), maintenance fees, repair, upkeep, purchase of directories, etc.

It also covers subscription fees for building-to-building lines, rental of transverse telephone links for the CELEX terminal, rental of telephone lines for terminals connected to Eurolex, Euronet, JURE, CED, Citère and Belindis.

Revenue available for reuse is estimated at EUR 84 000.

SECTION V

COURT OF AUDITORS

COURT OF AUDITORS

EXPENDITURE

General summary of appropriations

Title Chapter	Heading	Budget 2002	Supplementary and amending budget No 6	New amount
1	EXPENDITURE RELATING TO PERSONS WORKING FOR THE INSTITUTION			
	1 1 STAFF IN ACTIVE EMPLOYMENT	52 703 330	– 1 674 669	51 028 661,—
	Title 1 — Total	63 809 030	– 1 674 669	62 134 361,—
	2 BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE			
	2 0 INVESTMENTS IN IMMOVABLE PROPERTY, RENTING OF BUILDINGS AND ASSOCIATED COSTS	9 879 000	+ 500 000	10 379 000,—
	Title 2 — Total	14 553 900	+ 500 000	15 053 900,—
	GRAND TOTAL	84 753 280	– 1 174 669	83 578 611,—

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING FOR THE INSTITUTION

CHAPTER 1 1 — STAFF IN ACTIVE EMPLOYMENT

Article Item	Heading	Budget 2002	Supplementary and amending budget No 6	New amount
	CHAPTER 1 1			
1 1 0	Officials and temporary staff holding a post provided for in the establishment plan			
1 1 0 0	Basic salaries			
	Non-differentiated appropriations	37 405 935	– 466 000	36 939 935,—
1 1 0 1	Family allowances			
	Non-differentiated appropriations	3 402 449	– 105 000	3 297 449,—
1 1 0 2	Expatriation and foreign residence allowances (including Article 97 of the ECSC Staff Regulations)			
	Non-differentiated appropriations	6 006 470	– 257 000	5 749 470,—
1 1 0 3	Fixed allowances			
	Non-differentiated appropriations	203 000	– 3 000	200 000,—
	Article 1 1 0 — Total	47 017 854	– 831 000	46 186 854,—
1 1 3	Insurance against sickness, accident and occupational disease, unemployment insurance and maintenance of pension rights			
1 1 3 0	Insurance against sickness			
	Non-differentiated appropriations	1 272 964	– 35 000	1 237 964,—
1 1 3 1	Insurance against accidents and occupational disease			
	Non-differentiated appropriations	327 593	– 14 000	313 593,—
1 1 3 2	Unemployment insurance for temporary staff			
	Non-differentiated appropriations	43 000	– 1 000	42 000,—
	Article 1 1 3 — Total	1 664 557	– 50 000	1 614 557,—
1 1 5	Overtime			
	Non-differentiated appropriations	379 000	– 21 000	358 000,—

COURT OF AUDITORS

CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*[illegible]

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING FOR THE INSTITUTION

CHAPTER 1 1 — STAFF IN ACTIVE EMPLOYMENT

Remarks

A flat-rate reduction of 3,1 % has been applied to the appropriations in this chapter.

1 1 0 *Officials and temporary staff holding a post provided for in the establishment plan***1 1 0 0 Basic salaries**

Budget 2002	Supplementary and amending budget No 6	New amount
37 405 935	– 466 000	36 939 935

Remarks

Staff Regulations of officials of the European Communities, and in particular Articles 62 and 66 thereof.

This appropriation is intended to cover the basic salaries of officials and temporary members of staff.

1 1 0 1 Family allowances

Budget 2002	Supplementary and amending budget No 6	New amount
3 402 449	– 105 000	3 297 449

Remarks

Staff Regulations of officials of the European Communities, and in particular Articles 62, 67 and 68a thereof and Section I of Annex VII thereto.

This appropriation is intended to cover household allowances, dependent child allowances and education allowances of permanent officials and temporary members of staff.

1 1 0 2 Expatriation and foreign residence allowances (including Article 97 of the ECSC Staff Regulations)

Budget 2002	Supplementary and amending budget No 6	New amount
6 006 470	– 257 000	5 749 470

Remarks

Staff Regulations of officials of the European Communities, and in particular Articles 62 and 69 thereof and Article 4 of Annex VII thereto.

This appropriation is intended to cover expatriation and foreign residence allowances of officials and temporary members of staff.

COURT OF AUDITORS

CHAPTER 1 1 — STAFF IN ACTIVE EMPLOYMENT (*cont'd*)1 1 0 (*cont'd*)

1 1 0 3 Fixed allowances

Budget 2002	Supplementary and amending budget No 6	New amount
203 000	– 3 000	200 000

Remarks

Staff Regulations of officials of the European Communities, and in particular Article 4a of Annex VII thereto.

This appropriation is intended to cover secretarial allowances of officials in category C employed as secretary/shorthand typists, typists, telex operators, executive secretaries or principal secretaries.

1 1 3 ***Insurance against sickness, accident and occupational disease, unemployment insurance and maintenance of pension rights***

1 1 3 0 Insurance against sickness

Budget 2002	Supplementary and amending budget No 6	New amount
1 272 964	– 35 000	1 237 964

Remarks

Staff Regulations of officials of the European Communities, and in particular Article 72 thereof.

Rules on sickness insurance for officials of the European Communities, and in particular Article 23 thereof.

This appropriation is intended to cover the institution's sickness insurance contributions (3,4 % of basic salary).

The staff contribution amounts to 1,7 % of basic salary.

1 1 3 1 Insurance against accidents and occupational disease

Budget 2002	Supplementary and amending budget No 6	New amount
327 593	– 14 000	313 593

Remarks

Staff Regulations of officials of the European Communities, and in particular Article 73 thereof and Article 15 of Annex VIII thereto.

This appropriation is intended to cover the institution's contribution towards insurance against accidents and occupational disease (0,77 % of basic salary) and the supplementary expenditure arising from the application of the statutory provisions in this area.

CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT (*cont'd*)**113** (*cont'd*)**1132** Unemployment insurance for temporary staff

Budget 2002	Supplementary and amending budget No 6	New amount
43 000	– 1 000	42 000

Remarks

Council Regulation (ECSC, EEC, Euratom) No 2799/85 of 27 September 1985 amending the Staff Regulations of officials of the European Communities and the Conditions of employment of other servants of the European Communities (OJ L 265, 8.10.1985, p. 1), and in particular Article 28a of the Conditions of employment of other servants of the European Communities.

This appropriation is intended to provide unemployment benefit for temporary staff.

115**Overtime**

Budget 2002	Supplementary and amending budget No 6	New amount
379 000	– 21 000	358 000

Remarks

Staff Regulations of officials of the European Communities, and in particular Article 56 thereof and Annex VI thereto.

This appropriation is intended to cover the flat-rate allowances and payments at hourly rates for overtime worked by officials, temporary and auxiliary staff in categories C and D and by local staff who could not be given compensatory leave in accordance with the procedures laid down.

119**Appropriation to cover adjustments to the remuneration of officials and other staff****1190****Weightings**

Budget 2002	Supplementary and amending budget No 6	New amount
1 000 000	– 36 000	964 000

Remarks

Staff Regulations of officials of the European Communities, and in particular Articles 64 and 65 thereof.

This appropriation is intended to cover the cost of weightings applied to the remuneration of officials, temporary and auxiliary staff and to overtime.

COURT OF AUDITORS

CHAPTER 1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*1 1 9 *(cont'd)*

1 1 9 1 Provisional appropriation

Budget 2002	Supplementary and amending budget No 6	New amount
736 669	– 736 669	—

Remarks

Staff Regulations of officials of the European Communities, and in particular Articles 65 and 65a thereof and Annex XI thereto.

Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ L 356, 31.12.1977, p. 1), as last amended by Regulation (EC, ECSC, Euratom) No 762/2001 (OJ L 111, 20.4.2001, p. 1).

This appropriation is intended to cover the cost of any adjustments to remuneration approved by the Council during the financial year.

It is purely provisional and may only be used after its transfer to other articles or items in this chapter in accordance with the Financial Regulation.

TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 2 0 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTING OF BUILDINGS AND ASSOCIATED COSTS

Article Item	Heading	Budget 2002	Supplementary and amending budget No 6	New amount
2 0 6	CHAPTER 2 0			
	<i>Acquisition of immovable property</i>			
	Non-differentiated appropriations	7 000 000 (¹)	+ 500 000	7 500 000,— (²)
	CHAPTER 2 0 — TOTAL	9 879 000	+ 500 000	10 379 000,—
	Title 2 — Total	14 553 900	+ 500 000	15 053 900,—
	GRAND TOTAL	84 753 280	– 1 174 669	83 578 611,—
(¹) An appropriation of EUR 6 000 000 is entered in Chapter 10 0. (²) An appropriation of EUR 6 000 000 is entered in Chapter 10 0.				

COURT OF AUDITORS

TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 20 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTING OF BUILDINGS AND ASSOCIATED COSTS

206

Acquisition of immovable property

Budget 2002	Supplementary and amending budget No 6	New amount
(¹) 7 000 000	+ 500 000	(²) 7 500 000
⁽¹⁾ An appropriation of EUR 6 000 000 is entered in Chapter 10 0. ⁽²⁾ An appropriation of EUR 6 000 000 is entered in Chapter 10 0.		

Remarks

This appropriation is intended to cover the financing, by annual instalments, of the extension work to the building of the Court of Auditors in Luxembourg (Kirchberg).

SECTION VI

ECONOMIC AND SOCIAL COMMITTEE

ECONOMIC AND SOCIAL COMMITTEE

EXPENDITURE

General summary of appropriations

Title Chapter	Heading	Budget 2002	Supplementary and amending budget No 6	New amount
1	EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION			
	1 1 STAFF IN ACTIVE EMPLOYMENT	42 415 805	– 1 202 500	41 213 305,—
	1 8 INTERINSTITUTIONAL COOPERATION	7 035 000	– 1 046 000	5 989 000,—
	Title 1 — Total	58 042 305	– 2 248 500	55 793 805,—
	GRAND TOTAL	78 343 578	– 2 248 500	76 095 078,—

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 1 1 — STAFF IN ACTIVE EMPLOYMENT

Article Item	Heading	Budget 2002	Supplementary and amending budget No 6	New amount
	CHAPTER 1 1			
1 1 0	Officials and temporary staff holding a post provided for in the establishment plan			
1 1 0 0	Basic salaries			
	Non-differentiated appropriations	30 423 788	– 406 436	30 017 352,—
	Article 1 1 0 — Total	37 557 171	– 406 436	37 150 735,—
1 1 5	Overtime			
	Non-differentiated appropriations	161 000	– 60 000	101 000,—
1 1 8	Allowances and expenses on entering and leaving the service and on transfer			
1 1 8 2	Installation, resettlement and transfer allowances			
	Non-differentiated appropriations	262 720	– 182 000	80 720,—
	Article 1 1 8 — Total	620 779	– 182 000	438 779,—
1 1 9	Appropriation to cover adjustments to the remuneration of officials and other staff			
1 1 9 1	Provisional appropriation			
	Non-differentiated appropriations	554 064	– 554 064	0,—
	Article 1 1 9 — Total	1 150 726	– 554 064	596 662,—
	CHAPTER 1 1 — TOTAL	42 415 805	– 1 202 500	41 213 305,—

ECONOMIC AND SOCIAL COMMITTEE

CHAPTER 18 — INTERINSTITUTIONAL COOPERATION

Article Item	Heading	Budget 2002	Supplementary and amending budget No 6	New amount
189 1891	CHAPTER 18			
	Supplementary services			
	Interpreter services			
	Non-differentiated appropriations	5 922 000	- 1 046 000	4 876 000,—
	Article 189 — Total	6 347 000	- 1 046 000	5 301 000,—
	CHAPTER 18 — TOTAL	7 035 000	- 1 046 000	5 989 000,—
	Title 1 — Total	58 042 305	- 2 248 500	55 793 805,—
	GRAND TOTAL	78 343 578	- 2 248 500	76 095 078,—

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 1 1 — STAFF IN ACTIVE EMPLOYMENT

Remarks

A standard abatement of 2,9 % has been applied to the appropriations in this chapter.

1 1 0 *Officials and temporary staff holding a post provided for in the establishment plan**Remarks*

The appropriations in this article were calculated on the basis of the provisions of the Staff Regulations of officials and the Conditions of employment of other servants of the European Communities.

1 1 0 0 Basic salaries

Budget 2002	Supplementary and amending budget No 6	New amount
30 423 788	– 406 436	30 017 352

Remarks

Staff Regulations of officials of the European Communities, and in particular Articles 62 and 66 thereof.

This appropriation was calculated on the basis of the establishment plan authorised for the financial year.

1 1 5 *Overtime*

Budget 2002	Supplementary and amending budget No 6	New amount
161 000	– 60 000	101 000

Remarks

Staff Regulations of officials of the European Communities, and in particular Article 56 thereof and Annex VI thereto.

This appropriation is intended to cover flat-rate payments and overtime rates for overtime worked by officials, temporary and auxiliary staff in categories C and D which cannot, as provided for, be compensated by time off.

The amount of revenue for possible reuse is estimated at EUR 1 000.

ECONOMIC AND SOCIAL COMMITTEE

CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT (*cont'd*)**1 1 8** *Allowances and expenses on entering and leaving the service and on transfer*

1 1 8 2 Installation, resettlement and transfer allowances

Budget 2002	Supplementary and amending budget No 6	New amount
262 720	– 182 000	80 720

Remarks

Staff Regulations of officials of the European Communities, and in particular Articles 5 and 6 of Annex VII thereto.

1 1 9 *Appropriation to cover adjustments to the remuneration of officials and other staff*

1 1 9 1 Provisional appropriation

Budget 2002	Supplementary and amending budget No 6	New amount
554 064	– 554 064	—

Remarks

Staff Regulations of officials of the European Communities, and in particular Article 65 thereof.

This appropriation is intended to cover the effects of any salary adjustments decided by the Council during the financial year.

It is purely provisional and can be used only after being transferred to the appropriate headings in this chapter.

CHAPTER 18 — INTERINSTITUTIONAL COOPERATION

Remarks

The activities covered by this chapter are the subject of interinstitutional cooperation involving consultation between the institutions and the strengthening of joint management instruments with a view to rationalising expenditure.

1 8 9 *Supplementary services*

1 8 9 1 Interpreter services

Budget 2002	Supplementary and amending budget No 6	New amount
5 922 000	– 1 046 000	4 876 000

Remarks

This appropriation is intended to cover expenditure on interpreter services. This appropriation is intended to cover the fees, social security contributions, travel expenses and subsistence allowances of interpreters employed.

SECTION VII

COMMITTEE OF THE REGIONS

COMMITTEE OF THE REGIONS

EXPENDITURE

General summary of appropriations

[illegible]

COMMITTEE OF THE REGIONS

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT

Article Item	Heading	Budget 2002	Supplementary and amending budget No 6	New amount
1 1 0 1 1 0 0	CHAPTER 1 1			
	<i>Officials and temporary staff holding a post provided for in the establishment plan</i>			
	Basic salaries			
	Non-differentiated appropriations	13 462 210	– 500 000	12 962 210,—
	Article 1 1 0 — Total	16 325 305	– 500 000	15 825 305,—
	CHAPTER 1 1 — TOTAL	18 537 957	– 500 000	18 037 957,—
	Title 1 — Total	25 294 757	– 500 000	24 794 757,—
	GRAND TOTAL	36 405 018	– 500 000	35 905 018,—

COMMITTEE OF THE REGIONS

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 1 1 — STAFF IN ACTIVE EMPLOYMENT

Remarks

A standard abatement of 3 % has been applied to the appropriations in this chapter.

1 1 0 *Officials and temporary staff holding a post provided for in the establishment plan**Remarks*

The appropriations in this article were calculated on the basis of the provisions of the Staff Regulations of officials of the European Communities and the Conditions of employment of other servants of the European Communities.

1 1 0 0

Basic salaries

Budget 2002	Supplementary and amending budget No 6	New amount
13 462 210	– 500 000	12 962 210

Remarks

Staff Regulations of officials of the European Communities, and in particular Articles 62 and 66 thereof.
This appropriation was calculated on the basis of the establishment plan authorised for the financial year.

SECTION VIII

EUROPEAN OMBUDSMAN AND EUROPEAN DATA-PROTECTION SUPERVISOR

SECTION VIII A — EUROPEAN OMBUDSMAN

EUROPEAN OMBUDSMAN AND EUROPEAN DATA-PROTECTION SUPERVISOR

Part A
(European Ombudsman)

EXPENDITURE

General summary of appropriations

[illegible]

EUROPEAN OMBUDSMAN AND EUROPEAN DATA-PROTECTION SUPERVISOR

Part A
(European Ombudsman)

TITLE A-2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER A-2.2 — MOVABLE PROPERTY AND ASSOCIATED COSTS

CHAPTER A-2 5 — EXPENDITURE ON FORMAL AND OTHER MEETINGS

CHAPTER A-2 6 — EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS

Article Item	Heading	Budget 2002	Supplementary and amending budget No 6	New amount
A-2 2 0	CHAPTER A-2 2 Movable property and associated costs			
	Non-differentiated appropriations	30 000	– 17 000	13 000,—
A-2 2 2	Vehicles			
	Non-differentiated appropriations	20 000	– 5 000	15 000,—
	CHAPTER A-2 2 — TOTAL	55 000	– 22 000	33 000,—
A-2 5 0	CHAPTER A-2 5 Meetings in general			
	Non-differentiated appropriations	40 000	– 18 000	22 000,—
	CHAPTER A-2 5 — TOTAL	40 000	– 18 000	22 000,—
A-2 6 0	CHAPTER A-2 6 Limited consultations, studies and surveys			
	Non-differentiated appropriations	10 000	– 10 000	0,—
	CHAPTER A-2 6 — TOTAL	10 000	– 10 000	0,—
	Title A-2 — Total	712 145	– 50 000	662 145,—
	GRAND TOTAL	3 912 326	– 50 000	3 862 326,—

EUROPEAN OMBUDSMAN AND EUROPEAN DATA-PROTECTION SUPERVISOR

Part A
(European Ombudsman)

TITLE A-2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER A-2 2 — MOVABLE PROPERTY AND ASSOCIATED COSTS

A-2 2 0 *Movable property and associated costs*

Budget 2002	Supplementary and amending budget No 6	New amount
30 000	– 17 000	13 000

Remarks

This appropriation is intended to cover expenditure, and in particular, on:

- equipment such as telephones, calculators, archives, etc.,
- office machines (typewriters, photocopiers, reader-printers, etc.),
- replacement and maintenance of technical installations,
- technical equipment,
- purchase and replacement of furniture,
- any other relevant items and associated costs.

A-2 2 2 *Vehicles*

Budget 2002	Supplementary and amending budget No 6	New amount
20 000	– 5 000	15 000

Remarks

This appropriation is intended to cover:

- the purchase and replacement of vehicles,
- the cost of the short- or long-term rental of cars, etc. when requirements outstrip the capacity of the fleet,
- the cost of maintaining, repairing and insuring official vehicles (purchase of fuel, lubricants, tyres, miscellaneous supplies, spare parts, tools, etc.).

CHAPTER A-2 5 — EXPENDITURE ON FORMAL AND OTHER MEETINGS

A-2 5 0 *Meetings in general*

Budget 2002	Supplementary and amending budget No 6	New amount
40 000	– 18 000	22 000

Remarks

This appropriation is intended to cover the travel, subsistence and incidental expenses of experts and other persons invited to take part in committees, study groups or working meetings in Strasbourg and Brussels as well as expenditure on recruitment (costs for advertising posts, inviting candidates, etc.).

CHAPTER A-2 6 — EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS**A-2 6 0*****Limited consultations, studies and surveys***

Budget 2002	Supplementary and amending budget No 6	New amount
10 000	– 10 000	—

Remarks

This appropriation is intended to cover the financing of studies and/or surveys contracted out to qualified experts and research institutes, as well as the publication costs of such studies and associated costs.

SECTION VIII B — EUROPEAN DATA-PROTECTION SUPERVISOR

EUROPEAN OMBUDSMAN AND EUROPEAN DATA-PROTECTION SUPERVISOR

Part B

(European Data-protection Supervisor)

EXPENDITURE

General summary of appropriations

Title Chapter	Heading	Budget 2002	Supplementary and amending budget No 6	New amount
B-1	EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION			
B-1 0	MEMBERS OF THE INSTITUTION	375 000	– 375 000	0,—
B-1 1	STAFF IN ACTIVE EMPLOYMENT	429 000	– 429 000	0,—
B-1 3	MISSIONS AND DUTY TRAVEL	18 000	– 18 000	0,—
B-1 7	ENTERTAINMENT AND REPRESENTATION EXPENSES	1 000	– 1 000	0,—
	Title B-1 — Total	823 000	– 823 000	0,—
B-2	BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE			
B-2 0	INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS	58 000	– 58 000	0,—
B-2 1	DATA PROCESSING AND TELECOMMUNICATIONS	56 000	– 56 000	0,—
B-2 2	MOVABLE PROPERTY AND ASSOCIATED COSTS	51 000	– 51 000	0,—
B-2 3	CURRENT ADMINISTRATIVE EXPENDITURE	15 000	– 15 000	0,—
B-2 5	EXPENDITURE ON FORMAL AND OTHER MEETINGS	9 000	– 9 000	0,—
B-2 6	EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS	2 000	– 2 000	0,—
B-2 7	EXPENDITURE ON PUBLISHING AND INFORMATION	58 000	– 58 000	0,—
	Title B-2 — Total	249 000	– 249 000	0,—

Part B
(European Data-protection Supervisor)

EXPENDITURE

General summary of appropriations (cont'd)

[illegible]

EUROPEAN OMBUDSMAN AND EUROPEAN DATA-PROTECTION SUPERVISOR

Part B

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TITLE B-1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER B-1 0 — MEMBERS OF THE INSTITUTION

CHAPTER B-1 1 — STAFF IN ACTIVE EMPLOYMENT

Article Item	Heading	Budget 2002	Supplementary and amending budget No 6	New amount
	CHAPTER B-1 0			
B-1 0 0	Salaries, allowances and payments related to salaries			
	Non-differentiated appropriations	235 000 (¹)	– 235 000 (²)	0,—
B-1 0 1	Accident and sickness insurance and other social security charges			
	Non-differentiated appropriations	12 000	– 12 000	0,—
B-1 0 4	Mission expenses, travel expenses and other ancillary expenditure			
	Non-differentiated appropriations	44 000	– 44 000	0,—
B-1 0 5	Allowances and expenses on entering and leaving the service			
	Non-differentiated appropriations	73 000	– 73 000	0,—
B-1 0 6	Courses			
	Non-differentiated appropriations	5 000	– 5 000	0,—
B-1 0 9	Adjustments of emoluments			
	Non-differentiated appropriations	6 000	– 6 000	0,—
	CHAPTER B-1 0 — TOTAL	375 000	– 375 000	0,—
	CHAPTER B-1 1			
B-1 1 0	Officials and temporary staff holding a post provided for in the establishment plan			
B-1 1 0 0	Basic salaries			
	Non-differentiated appropriations	104 000 (³)	– 104 000 (⁴)	0,—

(¹) An appropriation of EUR 100 000 is entered in Chapter B-10 0.(²) An appropriation of EUR – 100 000 is entered in Chapter B-10 0.(³) An appropriation of EUR 100 000 is entered in Chapter B-10 0.(⁴) An appropriation of EUR – 100 000 is entered in Chapter B-10 0.

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CHAPTER B-1 1 — STAFF IN ACTIVE EMPLOYMENT (*cont'd*)

Article Item	Heading	Budget 2002	Supplementary and amending budget No 6	New amount
B-1 1 0	(<i>cont'd</i>)			
B-1 1 0 1	Family allowances			
	Non-differentiated appropriations	14 000	– 14 000	0,—
B-1 1 0 2	Expatriation and foreign residence allowances (including Article 97 of the ECSC Staff Regulations)			
	Non-differentiated appropriations	25 000	– 25 000	0,—
B-1 1 0 3	Secretarial allowance			
	Non-differentiated appropriations	2 000	– 2 000	0,—
	<i>Article B-1 1 0 — Total</i>	145 000	– 145 000	0,—
B-1 1 1	Other staff			
	Non-differentiated appropriations	21 000	– 21 000	0,—
B-1 1 2	Further training			
	Non-differentiated appropriations	5 000	– 5 000	0,—
B-1 1 3	Sickness, accident, occupational disease and unemployment insurance and maintenance of pension rights			
	Non-differentiated appropriations	11 000	– 11 000	0,—
B-1 1 4	Miscellaneous allowances and grants			
	Non-differentiated appropriations	7 000	– 7 000	0,—
B-1 1 5	Overtime			
	Non-differentiated appropriations	1 000	– 1 000	0,—
B-1 1 7	Supplementary services			
B-1 1 7 5	Translation and interpretation costs			
	Non-differentiated appropriations	65 000	– 65 000	0,—
B-1 1 7 8	Support for activities			
	Non-differentiated appropriations	38 000	– 38 000	0,—
	<i>Article B-1 1 7 — Total</i>	103 000	– 103 000	0,—
B-1 1 8	Allowances and expenses in connection with officials entering and leaving the service and transfers			
	Non-differentiated appropriations	130 000	– 130 000	0,—

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CHAPTER B-1 1 — STAFF IN ACTIVE EMPLOYMENT (*cont'd*)

CHAPTER B-1 3 — MISSIONS AND DUTY TRAVEL

CHAPTER B-17 — ENTERTAINMENT AND REPRESENTATION EXPENSES

Article Item	Heading	Budget 2002	Supplementary and amending budget No 6	New amount
B-1 1 9	<i>Adjustments to salaries of officials and other servants</i>			
	Non-differentiated appropriations	6 000	– 6 000	0,—
	CHAPTER B-1 1 — TOTAL	429 000	– 429 000	0,—
	CHAPTER B-1 3			
	<i>Mission expenses, travel expenses and incidental expenditure</i>			
	Non-differentiated appropriations	18 000	– 18 000	0,—
	CHAPTER B-1 3 — TOTAL	18 000	– 18 000	0,—
	CHAPTER B-1 7			
	<i>Entertainment and representation expenses</i>			
	Non-differentiated appropriations	1 000	– 1 000	0,—
	CHAPTER B-1 7 — TOTAL	1 000	– 1 000	0,—

TITLE B-1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER B-1 0 — MEMBERS OF THE INSTITUTION

B-1 0 0

Salaries, allowances and payments related to salaries

Budget 2002	Supplementary and amending budget No 6	New amount
(¹) 235 000	(²) – 235 000	—
(¹) An appropriation of EUR 100 000 is entered in Chapter B-10 0. (²) An appropriation of EUR – 100 000 is entered in Chapter B-10 0.		

Remarks

Council Regulation No 422/67/EEC, 5/67/Euratom of 25 July 1967 determining the emoluments of the President and Members of the Commission, of the President, Judges, Advocates-General and Registrar of the Court of Justice (OJ 187, 8.8.1967, p. 1), as amended by Regulation (EEC, Euratom, ECSC) No 3762/92 (OJ L 383, 29.12.1992, p. 4).

Proposal for a decision of the European Parliament, of the Council and of the Commission, submitted by the Commission on 19 July 2001, on the regulations and general conditions for the performance of the duties of the European Data-protection Supervisor (COM(2001) 411 final).

B-1 0 1

Accident and sickness insurance and other social security charges

Budget 2002	Supplementary and amending budget No 6	New amount
12 000	– 12 000	—

Remarks

Regulation determining the emoluments of the members of the institutions, and in particular Articles 11 and 14 thereof.

This appropriation is intended to cover:

- the institutions' contributions (0,87 %) towards insurance against accident and occupational disease,
- the institutions' contributions (3,4 %) towards sickness insurance,
- birth grants,
- allowances payable in the event of death.

B-1 0 4

Mission expenses, travel expenses and other ancillary expenditure

Budget 2002	Supplementary and amending budget No 6	New amount
44 000	– 44 000	—

Remarks

Regulation determining the emoluments of members of the institutions, and in particular Article 6 thereof.

This appropriation is intended to cover travel expenses, daily subsistence allowances while on missions and additional or exceptional expenditure incurred on mission.

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CHAPTER B-1 0 — MEMBERS OF THE INSTITUTION (*cont'd*)**B-1 0 5** *Allowances and expenses on entering and leaving the service*

Budget 2002	Supplementary and amending budget No 6	New amount
73 000	– 73 000	—

Remarks

Regulation determining the emoluments of members of the institutions, and in particular Article 5 thereof.

This appropriation is intended to cover travel expenses due to members (including their families) on taking up duty or leaving the institution, installation and resettlement allowances due to members on taking up duty or leaving the institution and removal expenses due to members on taking up duty or leaving the institution.

B-1 0 6 *Courses*

Budget 2002	Supplementary and amending budget No 6	New amount
5 000	– 5 000	—

Remarks

This appropriation is intended to cover expenses incurred in attending language courses or other professional training seminars.

B-1 0 9 *Adjustments of emoluments*

Budget 2002	Supplementary and amending budget No 6	New amount
6 000	– 6 000	—

Remarks

Regulation determining the emoluments of members of the institutions, and in particular Article 4a thereof, and the Financial Regulation.

This appropriation is intended to cover the payment of weighting and any adjustments to salaries and pensions made by the Council during the financial year.

CHAPTER B-1 1 — STAFF IN ACTIVE EMPLOYMENT

B-1 1 0 *Officials and temporary staff holding a post provided for in the establishment plan**Remarks*

Staff Regulations of officials of the European Communities, and in particular Articles 62 and 66 thereof.

CHAPTER B-1 1 — STAFF IN ACTIVE EMPLOYMENT (*cont'd*)**B-1 1 0** (*cont'd*)

B-1 1 0 0

Basic salaries

Budget 2002	Supplementary and amending budget No 6	New amount
(¹) 104 000	(²) – 104 000	—
(¹) An appropriation of EUR 100 000 is entered in Chapter B-10 0. (²) An appropriation of EUR – 100 000 is entered in Chapter B-10 0.		

Remarks

This appropriation is intended to cover basic salaries of officials and temporary staff.

B-1 1 0 1

Family allowances

Budget 2002	Supplementary and amending budget No 6	New amount
14 000	– 14 000	—

Remarks

This appropriation is intended to cover family allowances which include:

- head of household allowance,
- dependent child allowance,
- education allowance,

for officials and temporary staff.

B-1 1 0 2

Expatriation and foreign residence allowances (including Article 97 of the ECSC Staff Regulations)

Budget 2002	Supplementary and amending budget No 6	New amount
25 000	– 25 000	—

Remarks

This appropriation is intended to cover the expatriation and foreign-residence allowances of officials and temporary staff.

B-1 1 0 3

Secretarial allowance

Budget 2002	Supplementary and amending budget No 6	New amount
2 000	– 2 000	—

Remarks

This appropriation is intended to cover the flat-rate secretarial allowance paid to officials in category C.

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CHAPTER B-1 1 — STAFF IN ACTIVE EMPLOYMENT (*cont'd*)**B-1 1 1*****Other staff***

Budget 2002	Supplementary and amending budget No 6	New amount
21 000	– 21 000	—

Remarks

Conditions of employment of other servants of the European Communities, and in particular Article 3 and Title III thereof.

This appropriation is intended to cover the remuneration of, and the employer's social security contributions for auxiliary staff, local staff and special advisers.

B-1 1 2***Further training***

Budget 2002	Supplementary and amending budget No 6	New amount
5 000	– 5 000	—

Remarks

Staff Regulations of officials of the European Communities, and in particular Article 24(8) thereof.

B-1 1 3***Sickness, accident, occupational disease and unemployment insurance and maintenance of pension rights***

Budget 2002	Supplementary and amending budget No 6	New amount
11 000	– 11 000	—

Remarks

Staff Regulations of officials of the European Communities.

This appropriation is intended to cover the institution's contribution towards sickness insurance (Article 72) and towards insurance against accident and occupational disease (Article 73), the institution's contribution to the setting up of a special unemployment fund (Article 28(7) of the Conditions of employment of other servants of the European Communities), payments to be made by the institution for temporary staff in order to constitute or maintain pension rights in their countries of origin (Article 42 of the Conditions of employment of other servants of the European Communities).

It also covers expenses relating to the annual medical check-up for officials and other servants entitled to it, including the analyses and medical examinations requested in connection with that check-up.

B-1 1 4***Miscellaneous allowances and grants***

Budget 2002	Supplementary and amending budget No 6	New amount
7 000	– 7 000	—

Remarks

Staff Regulations of officials of the European Communities, and in particular Articles 70, 74 and 75 thereof.

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CHAPTER B-1 1 — STAFF IN ACTIVE EMPLOYMENT (*cont'd*)**B-1 1 4** (*cont'd*)

This appropriation is intended to cover the birth grant (Articles 70, 74 and 75) and the flat-rate travel expenses from the place of employment to the place of origin (Article 8 of Annex VII), rent and transport allowances (Articles 14a and 14b of Annex VII), fixed rate entertainment allowances (Article 14 of Annex VII), fixed travel allowances (Article 15 of Annex VII) and the special allowances granted to accounting officers and administrators of imprest accounts (Article 75).

B-1 1 5**Overtime**

Budget 2002	Supplementary and amending budget No 6	New amount
1 000	– 1 000	—

Remarks

Staff Regulations of officials of the European Communities, and in particular Article 56 thereof and Annex VI thereto.

Under the provisions of the Staff Regulations of officials of the European Communities, overtime is paid only to category C and D officials and other servants with reference to their basic salaries.

B-1 1 7**Supplementary services****B-1 1 7 5**

Translation and interpretation costs

Budget 2002	Supplementary and amending budget No 6	New amount
65 000	– 65 000	—

Remarks

This appropriation is intended to cover the cost of all supplementary services, in particular the translation and typing of the annual report and other documents, contracted and occasional interpreters and other associated costs.

B-1 1 7 8

Support for activities

Budget 2002	Supplementary and amending budget No 6	New amount
38 000	– 38 000	—

Remarks

This appropriation is intended to cover the global management costs payable to the institution providing general services such as administration of contracts, salaries and allowances, data-processing services, etc., on behalf of the European Data-protection Supervisor.

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CHAPTER B-1 1 — STAFF IN ACTIVE EMPLOYMENT (*cont'd*)

B-1 1 8

Allowances and expenses in connection with officials entering and leaving the service and transfers

Budget 2002	Supplementary and amending budget No 6	New amount
130 000	– 130 000	—

Remarks

Staff Regulations of officials of the European Communities.

This appropriation is intended to cover expenditure relating to recruitment procedures (Articles 27 to 31 and 33 and Annex III), travel expenses of officials (including members of their families) entering or leaving the service or on geographical redeployment (Articles 20 and 71 and Article 7 of Annex VII), allowances for staff obliged to change their place of residence on taking up their duties, terminating their service or being transferred to a new place of work (Articles 5 and 6 of Annex VII), removal expenses (Articles 20 and 71 and Article 9 of Annex VII), daily allowances for staff who can prove that they have been obliged to change their place of residence after taking up their duties (Articles 20 and 71 and Article 10 of Annex VII).

B-1 1 9

Adjustments to salaries of officials and other servants

Budget 2002	Supplementary and amending budget No 6	New amount
6 000	– 6 000	—

Remarks

Staff Regulations of officials of the European Communities.

This appropriation is intended to cover the impact of salary weighting (Articles 64 and 65 and Annex XI) and any salary adjustments agreed by the Council during the financial year (Article 65 and Annex XI).

CHAPTER B-1 3 — MISSIONS AND DUTY TRAVEL

B-1 3 0

Mission expenses, travel expenses and incidental expenditure

Budget 2002	Supplementary and amending budget No 6	New amount
18 000	– 18 000	—

Remarks

Staff Regulations of officials of the European Communities, and in particular Article 71 thereof and Articles 11 to 13 of Annex VII thereto.

This appropriation is intended to cover expenditure on transport costs, the payment of daily mission allowances and the ancillary or exceptional expenses incurred in the performance of a mission.

CHAPTER B-1 7 — ENTERTAINMENT AND REPRESENTATION EXPENSES**B-1 7 0*****Entertainment and representation expenses***

Budget 2002	Supplementary and amending budget No 6	New amount
1 000	– 1 000	—

Remarks

This appropriation is intended to cover the cost of receptions, representation costs and the purchase of representational items.

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TITLE B-2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER B-2 0 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS

CHAPTER B-2 1 — DATA PROCESSING AND TELECOMMUNICATIONS

CHAPTER B-2 2 — MOVABLE PROPERTY AND ASSOCIATED COSTS

Article Item	Heading	Budget 2002	Supplementary and amending budget No 6	New amount
B-2 0 0	CHAPTER B-2 0			
	Rents, charges and buildings expenditure			
	Non-differentiated appropriations	58 000	– 58 000	0,—
	CHAPTER B-2 0 — TOTAL	58 000	– 58 000	0,—
B-2 1 0	CHAPTER B-2 1			
	Equipment, operating costs and services relating to data processing			
	Non-differentiated appropriations	46 000	– 46 000	0,—
	CHAPTER B-2 1 — TOTAL	56 000	– 56 000	0,—
B-2 1 1	Equipment, installation costs and services relating to telecommunications			
	Non-differentiated appropriations	10 000	– 10 000	0,—
	CHAPTER B-2 1 — TOTAL	56 000	– 56 000	0,—
	CHAPTER B-2 2			
B-2 2 0	Movable property and associated costs			
	Non-differentiated appropriations	50 000	– 50 000	0,—
B-2 2 3	Documentation and library expenditure			
	Non-differentiated appropriations	1 000	– 1 000	0,—
	CHAPTER B-2 2 — TOTAL	51 000	– 51 000	0,—

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CHAPTER B-2 3 — CURRENT ADMINISTRATIVE EXPENDITURE

CHAPTER B-25 — EXPENDITURE ON FORMAL AND OTHER MEETINGS

CHAPTER B-2 6 — EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS

CHAPTER B-27 — EXPENDITURE ON PUBLISHING AND INFORMATION

Article Item	Heading	Budget 2002	Supplementary and amending budget No 6	New amount
B-2 3 0	CHAPTER B-2 3			
	Current administrative expenditure			
	Non-differentiated appropriations	15 000	– 15 000	0,—
	CHAPTER B-2 3 — TOTAL	15 000	– 15 000	0,—
B-2 5 0	CHAPTER B-2 5			
	Meetings in general			
	Non-differentiated appropriations	9 000	– 9 000	0,—
	CHAPTER B-2 5 — TOTAL	9 000	– 9 000	0,—
B-2 6 0	CHAPTER B-2 6			
	Limited consultations, studies and surveys			
	Non-differentiated appropriations	2 000	– 2 000	0,—
	CHAPTER B-2 6 — TOTAL	2 000	– 2 000	0,—
B-2 7 0	CHAPTER B-2 7			
	Expenditure on publishing and information			
	Non-differentiated appropriations	58 000	– 58 000	0,—
	CHAPTER B-2 7 — TOTAL	58 000	– 58 000	0,—
Title B-2 — Total		249 000	– 249 000	0,—

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TITLE B-2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER B-2 0 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS

B-2 0 0 *Rents, charges and buildings expenditure*

Budget 2002	Supplementary and amending budget No 6	New amount
58 000	– 58 000	—

Remarks

Administrative arrangement between the European Data-protection Supervisor and the other institution providing the offices.

This appropriation is intended as a lump-sum payment covering rent and charges in respect of insurance, water, electricity, heating, cleaning and maintenance, security and surveillance as well as other miscellaneous buildings expenditure, including alteration, repair or refurbishment of the offices concerned.

CHAPTER B-2 1 — DATA PROCESSING AND TELECOMMUNICATIONS

B-2 1 0 *Equipment, operating costs and services relating to data processing*

Budget 2002	Supplementary and amending budget No 6	New amount
46 000	– 46 000	—

Remarks

This appropriation is intended to cover expenditure on:

- the purchase, hire, servicing and maintenance of equipment and development of software,
- assistance in connection with the operation and maintenance of data-processing systems,
- data-processing operations entrusted to third parties and other data-processing service expenditure.

B-2 1 1 *Equipment, installation costs and services relating to telecommunications*

Budget 2002	Supplementary and amending budget No 6	New amount
10 000	– 10 000	—

Remarks

This appropriation is intended to cover expenditure on the hiring, servicing and maintenance of telecommunications equipment and other telecommunication-related expenses (transmission networks, telephone switchboards, telephones and similar equipment, fax machines, telex systems, installation costs, etc.).

CHAPTER B-2 2 — MOVABLE PROPERTY AND ASSOCIATED COSTS

B-2 2 0

Movable property and associated costs

Budget 2002	Supplementary and amending budget No 6	New amount
50 000	– 50 000	—

Remarks

This appropriation is intended to cover expenditure, and in particular, on:

- equipment such as telephones, calculators, archives, etc.,
- office machines (typewriters, photocopiers, reader-printers, etc.),
- replacement and maintenance of technical installations,
- technical equipment,
- purchase and replacement of furniture,
- any other relevant items and associated costs.

B-2 2 3

Documentation and library expenditure

Budget 2002	Supplementary and amending budget No 6	New amount
1 000	– 1 000	—

Remarks

This appropriation is intended to cover expenditure related to the library of the European Data Protection Supervisor and in particular:

- the costs of keeping the library stock up to date, subscriptions and translation as well as the purchase of library materials and their installation,
- subscriptions and renewals of subscriptions to newspapers, periodicals and news agencies and other associated costs.

CHAPTER B-2 3 — CURRENT ADMINISTRATIVE EXPENDITURE

B-2 3 0

Current administrative expenditure

Budget 2002	Supplementary and amending budget No 6	New amount
15 000	– 15 000	—

Remarks

This appropriation is intended to cover:

- the purchase of paper, envelopes, office supplies and reproduction of workshops (photocopying paper, paper for publishing and distribution by conventional or electronic means, office supplies, etc.),
- mail, postal charges, charges for delivery by a courier service, packages and distribution to the public at large,
- the telephone rental and the charges for communications by telephone, telegraph and telex, costs of electronic data transmission and other related installation costs,
- other current administrative expenditure (financial charges, legal costs, etc.).

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CHAPTER B-2 5 — EXPENDITURE ON FORMAL AND OTHER MEETINGS

B-2 5 0

Meetings in general

Budget 2002	Supplementary and amending budget No 6	New amount
9 000	– 9 000	—

Remarks

This appropriation is intended to cover the travel, subsistence and incidental expenses of experts and other persons invited to take part in committees, study groups or working meetings in as well as expenditure on recruitment (costs for advertising posts, inviting candidates, etc.).

CHAPTER B-2 6 — EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS

B-2 6 0

Limited consultations, studies and surveys

Budget 2002	Supplementary and amending budget No 6	New amount
2 000	– 2 000	—

Remarks

This appropriation is intended to cover the financing of studies and/or surveys contracted out to qualified experts and research institutes, as well as the publication costs of such studies and associated costs.

CHAPTER B-2 7 — EXPENDITURE ON PUBLISHING AND INFORMATION

B-2 7 0

Expenditure on publishing and information

Budget 2002	Supplementary and amending budget No 6	New amount
58 000	– 58 000	—

Remarks

This appropriation is intended to cover expenditure on publishing and information, and in particular:

- printing expenses for publications in the *Official Journal of the European Communities*,
- the cost of printing and reproducing, in the official languages, various publications (annual report etc.),
- printed material (by traditional or electronic means) promoting information with regards to the European Data-protection Supervisor,
- any other expenses in connection with the institution's information policy (symposia, seminars, participation in public events, etc.).

TITLE B-10

OTHER EXPENDITURE

CHAPTER B-10 0 — PROVISIONAL APPROPRIATIONS

Article Item	Heading	Budget 2002	Supplementary and amending budget No 6	New amount
	CHAPTER B-10 0	200 000	– 200 000	0,—
	CHAPTER B-10 0 — TOTAL	200 000	– 200 000	0,—
	Title B-10 — Total	200 000	– 200 000	0,—
	GRAND TOTAL	1 272 000	– 1 272 000	0,—

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TITLE B-10**OTHER EXPENDITURE****CHAPTER B-10 0 — PROVISIONAL APPROPRIATIONS**

Budget 2002	Supplementary and amending budget No 6	New amount
200 000	– 200 000	—

Remarks

Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ L 356, 31.12.1977, p. 1) as last amended by Regulation (EC, ECSC, Euratom) No 762/2001 (OJ L 111, 20.4.2001, p. 1).

A reserve should be created to cover any needs in connection with expenditure under the following budgetary lines:

Article	B-1 0 0	Salaries, allowances and payments related to salaries	100 000
Item	B-1 1 0 0	Basic salaries	100 000
Total			200 000