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Legislation

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Acts whose titles are printed in light type are those relating to day-to-day management of agricultural matters, and are generally valid for a limited period.

The titles of all other acts are printed in bold type and preceded by an asterisk.

II

(Acts whose publication is not obligatory)

PARLIAMENT

FINAL ADOPTION of supplementary and amending budget No 3 of the European Union for the financial year 2002

(2002/662/EC, ECSC, Euratom)

THE PRESIDENT OF THE EUROPEAN PARLIAMENT,

Having regard to the Treaty establishing the European Community, and in particular Article 272(4), penultimate subparagraph, thereof,

Having regard to the Treaty establishing the European Coal and Steel Community, and in particular Article 78 thereof,

Having regard to the Treaty establishing the European Atomic Energy Community, and in particular Article 177 thereof,

Having regard to the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities, as last amended by Regulation (EC, ECSC, Euratom) No 762/2001 ⁽¹⁾, and in particular Article 15 thereof,

Having regard to the general budget of the European Union for the financial year 2002, finally adopted on 13 December 2001 ⁽²⁾,

Having regard to the Interinstitutional Agreement of 6 May 1999 between the European Parliament, the Council and the Commission on budgetary discipline and improvement of the budgetary procedure ⁽³⁾,

Having regard to draft supplementary and amending budget No 2 of the European Union for the financial year 2002, established by the Council on 12 March 2002,

Having regard to the European Parliament resolution of 30 May 2002 on draft supplementary and amending budget No 2 of the European Union for the financial year 2002,

Having regard to preliminary draft supplementary and amending budget No 3 of the European Union for the financial year 2002, submitted by the Commission on 5 June 2002,

⁽¹⁾ OJ L 111, 20.4.2001, p. 1.

⁽²⁾ OJ L 29, 31.1.2002, p. 1.

⁽³⁾ OJ C 172, 18.6.1999, p. 1.

Having regard to draft supplementary and amending budget No 3 of the European Union for the financial year 2002, established by the Council on 27 June 2002,

Having regard to Rule 92 of and Annex IV to its Rules of Procedure,

Having regard to the resolution adopted by the European Parliament on 3 July 2002,

The procedure laid down in Article 272 of the Treaty establishing the European Community, Article 78 of the Treaty establishing the European Coal and Steel Community and Article 177 of the Treaty establishing the European Atomic Energy Community having thus been completed,

DECLARES:

Sole Article

Supplementary and amending budget No 3 of the European Union for the financial year 2002 has been finally adopted.

Done at Strasbourg, 3 July 2002.

The President

Pat COX

SUPPLEMENTARY AND AMENDING BUDGET No 3
OF THE EUROPEAN UNION FOR THE FINANCIAL YEAR 2002

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A. TOTAL REVENUE

Title	Heading	Budget 2002	Supplementary and amending budget No 3	New amount
1	OWN RESOURCES	85 682 844 955	– 4 757 509 121	80 925 335 834
2	ADJUSTMENT OF COLLECTION COSTS	– 2 038 649 951	+ 734 770	– 2 037 915 181
3	SURPLUSES AVAILABLE	11 200 000 000	+ 4 174 982 104	15 374 982 104
4	MISCELLANEOUS COMMUNITY TAXES, LEVIES AND DUES	588 420 155	+ 20 143	588 440 298
5	REVENUE ACCRUING FROM THE ADMINISTRATIVE OPERATION OF THE INSTITUTIONS	87 013 000	—	87 013 000
6	CONTRIBUTIONS TO COMMUNITY PROGRAMMES, REPAYMENT OF EXPENDITURE, REVENUE FROM SERVICES RENDERED AGAINST PAYMENT AND CONTRIBUTIONS IN CONNECTION WITH THE EUROPEAN ECONOMIC AREA AND OTHER AGREEMENTS	91 381 003	—	91 381 003
7	INTEREST ON LATE PAYMENTS AND FINES	p.m.	+ 583 400 000	583 400 000
8	BORROWING AND LENDING OPERATIONS	21 516 180	—	21 516 180
9	MISCELLANEOUS REVENUE	22 234 000	—	22 234 000
GRAND TOTAL		95 654 759 342	+ 1 627 896	95 656 387 238

TITLE 1

OWN RESOURCES

CHAPTER 1 2 — CUSTOMS DUTIES AND OTHER DUTIES REFERRED TO IN ARTICLE 2(1)(B) OF DECISION 2000/597/EC, EURATOM

CHAPTER 1 3 — OWN RESOURCES ACCRUING FROM VALUE ADDED TAX PURSUANT TO ARTICLE 2(1)(C) OF DECISION 2000/597/EC, EURATOM

CHAPTER 1 4 — OWN RESOURCES BASED ON GROSS NATIONAL PRODUCT PURSUANT TO ARTICLE 2(1)(D) AND THE FIRST SUBPARAGRAPH OF ARTICLE 6 OF DECISION 2000/597/EC, EURATOM

Article Item	Heading	Budget 2002	Supplementary and amending budget No 3	New amount	
1 2 0	CHAPTER 1 2				
	<i>Customs duties and other duties referred to in Article 2(1)(b) of Decision 2000/597/EC, Euratom</i>	15 765 900 000	– 2 031 700 000	13 734 200 000,—	
	CHAPTER 1 2 — TOTAL	15 765 900 000	– 2 031 700 000	13 734 200 000,—	
1 3 0	CHAPTER 1 3				
	<i>Own resources accruing from value added tax pursuant to Article 2(1)(c) of Decision 2000/597/EC, Euratom</i>	23 593 858 218	– 992 668 238	22 601 189 980,—	
	CHAPTER 1 3 — TOTAL	23 593 858 218	– 992 668 238	22 601 189 980,—	
1 4 0	CHAPTER 1 4				
	<i>Own resources based on gross national product pursuant to Article 2(1)(d) and Article 6 of Decision 2000/597/EC, Euratom</i>				
	1 4 0 0	Own resources based on gross national product pursuant to Article 2(1)(d) of Decision 2000/597/EC, Euratom, with the exception of those corresponding to the European Agricultural Guidance and Guarantee Fund Guarantee Section monetary reserve, the reserve for loan guarantees and the reserve for emergency aid	48 169 111 737	– 2 241 065 883	45 928 045 854,—
	1 4 0 1	Own resources based on gross national product pursuant to Article 2(1)(d) and Article 6 of Decision 2000/597/EC, Euratom, corresponding to the European Agricultural Guidance and Guarantee Fund Guarantee Section monetary reserve	250 000 000		250 000 000,—
	1 4 0 2	Own resources based on gross national product pursuant to Article 2(1)(d) and Article 6 of Decision 2000/597/EC, Euratom, corresponding to the reserve for loans and loan guarantees	213 000 000		213 000 000,—

CHAPTER 14 — OWN RESOURCES BASED ON GROSS NATIONAL PRODUCT PURSUANT TO ARTICLE 2(1)(D) AND THE FIRST SUBPARAGRAPH OF ARTICLE 6 OF DECISION 2000/597/EC, EURATOM (cont'd)

CHAPTER 15 — CORRECTION OF BUDGETARY IMBALANCES

CHAPTER 19 — COSTS INCURRED BY THE MEMBER STATES IN THE COLLECTION OF OWN RESOURCES

Article Item	Heading	Budget 2002	Supplementary and amending budget No 3	New amount
1 4 0 1 4 0 3	(cont'd)			
	Own resources based on gross national product pursuant to Article 2(1)(d) and Article 6 of Decision 2000/597/EC, Euratom, corresponding to the emergency aid reserve	213 000 000		213 000 000,—
	Article 1 4 0 — Total	48 845 111 737	– 2 241 065 883	46 604 045 854,—
	CHAPTER 1 4 — TOTAL	48 845 111 737	– 2 241 065 883	46 604 045 854,—
	CHAPTER 1 5			
	1 5 0 <i>Correction of budgetary imbalances granted to the United Kingdom in accordance with Articles 4 and 5 of Decision 2000/597/EC, Euratom</i>	—		0,—
	CHAPTER 1 5 — TOTAL	—		0,—
	CHAPTER 1 9			
1 9 0	<i>Costs incurred by the Member States in the collection of own resources</i>	– 4 414 625 000	507 925 000	– 3 906 700 000,—
	CHAPTER 1 9 — TOTAL	– 4 414 625 000	507 925 000	– 3 906 700 000,—
	Title 1 — Total	85 682 844 955	– 4 757 509 121	80 925 335 834,—

TITLE 1

OWN RESOURCES

CHAPTER 1 2 — CUSTOMS DUTIES AND OTHER DUTIES REFERRED TO IN ARTICLE 2(1)(B) OF DECISION 2000/597/EC, EURATOM

1 2 0 *Customs duties and other duties referred to in Article 2(1)(b) of Decision 2000/597/EC, Euratom*

Budget 2002	Supplementary and amending budget No 3	New amount
15 765 900 000	– 2 031 700 000	13 734 200 000

Council Decision 2000/597/EC, Euratom of 29 September 2000 on the system of the Communities' own resources (OJ L 253, 7.10.2000, p. 42), and in particular Article 2(1)(b) thereof.

The assignment of customs duties as own resources to the financing of common expenditure is the logical consequence of the free movement of goods within the Community.

Member States	Budget 2002	Budget 2001	Outturn 2000
Belgium	1 362 600 000	– 97 400 000	1 265 200 000
Denmark	324 700 000	– 44 400 000	280 300 000
Germany	3 446 000 000	– 429 500 000	3 016 500 000
Greece	221 000 000	– 48 900 000	172 100 000
Spain	1 005 800 000	– 106 100 000	899 700 000
France	1 543 100 000	– 232 400 000	1 310 700 000
Ireland	225 000 000	– 62 800 000	162 200 000
Italy	1 554 000 000	– 187 000 000	1 367 000 000
Luxembourg	28 600 000	– 7 400 000	21 200 000
Netherlands	1 809 800 000	– 222 800 000	1 587 000 000
Austria	273 600 000	– 58 900 000	214 700 000
Portugal	183 800 000	– 39 600 000	144 200 000
Finland	133 100 000	– 18 900 000	114 200 000
Sweden	424 300 000	– 70 500 000	353 800 000
United Kingdom	3 230 500 000	– 405 100 000	2 825 400 000
<i>Article 1 2 0 — Total</i>	15 765 900 000	– 2 031 700 000	13 734 200 000

CHAPTER 1 3 — OWN RESOURCES ACCRUING FROM VALUE ADDED TAX PURSUANT TO ARTICLE 2(1)(C) OF DECISION 2000/597/EC, EURATOM

1 3 0 *Own resources accruing from value added tax pursuant to Article 2(1)(c) of Decision 2000/597/EC, Euratom*

Budget 2002	Supplementary and amending budget No 3	New amount
23 593 858 218	– 992 668 238	22 601 189 980

Council Decision 2000/597/EC, Euratom of 29 September 2000 on the system of the Communities' own resources (OJ L 253, 7.10.2000, p. 42), and in particular Article 2(1)(c) thereof.

CHAPTER 13 — OWN RESOURCES ACCRUING FROM VALUE ADDED TAX PURSUANT TO ARTICLE 2(1)(C) OF DECISION 2000/597/EC, EURATOM (*cont'd*)

130 (*cont'd*)

If account is taken of the capped VAT bases and of the compensation arrangements for the United Kingdom, own resources accruing from value added tax are as follows at the uniform rate (0,5251 %).

Member States	Budget 2002	Budget 2001	Outturn 2000
Belgium	627 993 195	– 66 345 057	561 648 138
Denmark	380 321 111	– 16 969 498	363 351 613
Germany	5 675 457 659	– 432 538 776	5 242 918 883
Greece	389 390 913	– 20 329 973	369 060 940
Spain	1 845 003 647	– 71 153 889	1 773 849 758
France	4 070 563 707	– 228 525 465	3 842 038 242
Ireland	301 127 626	– 27 087 797	274 039 829
Italy	2 635 394 864	123 620 898	2 759 015 762
Luxembourg	58 183 124	– 5 169 218	53 013 906
Netherlands	1 237 275 412	– 71 381 174	1 165 894 238
Austria	573 035 144	– 28 461 163	544 573 981
Portugal	345 425 670	– 17 033 414	328 392 256
Finland	319 337 222	– 19 020 047	300 317 175
Sweden	573 879 948	– 21 080 545	552 799 403
United Kingdom	4 561 468 976	– 91 193 120	4 470 275 856
<i>Article 130 — Total</i>	23 593 858 218	– 992 668 238	22 601 189 980

CHAPTER 14 — OWN RESOURCES BASED ON GROSS NATIONAL PRODUCT PURSUANT TO ARTICLE 2(1)(D) AND THE FIRST SUBPARAGRAPH OF ARTICLE 6 OF DECISION 2000/597/EC, EURATOM

140 *Own resources based on gross national product pursuant to Article 2(1)(d) and Article 6 of Decision 2000/597/EC, Euratom*

1400 Own resources based on gross national product pursuant to Article 2(1)(d) of Decision 2000/597/EC, Euratom, with the exception of those corresponding to the European Agricultural Guidance and Guarantee Fund Guarantee Section monetary reserve, the reserve for loan guarantees and the reserve for emergency aid

Budget 2002	Supplementary and amending budget No 3	New amount
48 169 111 737	– 2 241 065 883	45 928 045 854

Council Decision 2000/597/EC, Euratom of 29 September 2000 on the system of the Communities' own resources (OJ L 253, 7.10.2000, p. 42), and in particular Article 2(1)(d) thereof.

CHAPTER 1 4 — OWN RESOURCES BASED ON GROSS NATIONAL PRODUCT PURSUANT TO ARTICLE 2(1)(D) AND THE FIRST SUBPARAGRAPH OF ARTICLE 6 OF DECISION 2000/597/EC, EURATOM (*cont'd*)

1 4 0 (*cont'd*)

1 4 0 0 (*cont'd*)

The rate, excluding the EAGGF Guarantee Section monetary reserve, the loan guarantee reserve and the emergency aid reserve, to be applied to Member States' gross national product for this financial year is 0,5022 %.

Member States	Budget 2002	Budget 2001	Outturn 2000
Belgium	1 428 345 894	– 67 723 826	1 360 622 068
Denmark	981 544 807	– 56 960 178	924 584 629
Germany	11 262 955 887	– 718 521 912	10 544 433 975
Greece	744 618 312	– 38 752 675	705 865 637
Spain	3 528 134 466	– 135 470 945	3 392 663 521
France	7 956 743 969	– 378 344 202	7 578 399 767
Ireland	575 835 586	– 51 707 244	524 128 342
Italy	6 622 842 241	– 271 160 806	6 351 681 435
Luxembourg	111 261 506	– 9 867 155	101 394 351
Netherlands	2 410 838 538	– 151 335 335	2 259 503 203
Austria	1 133 411 764	– 62 165 306	1 071 246 458
Portugal	660 545 152	– 32 462 406	628 082 746
Finland	747 793 567	– 60 370 572	687 422 995
Sweden	1 281 506 120	– 84 748 668	1 196 757 452
United Kingdom	8 722 733 928	– 121 474 653	8 601 259 275
Item 1 4 0 0 — Total	48 169 111 737	– 2 241 065 883	45 928 045 854

1 4 0 1

Own resources based on gross national product pursuant to Article 2(1)(d) and Article 6 of Decision 2000/597/EC, Euratom, corresponding to the European Agricultural Guidance and Guarantee Fund Guarantee Section monetary reserve

Budget 2002	Supplementary and amending budget No 3	New amount
250 000 000		250 000 000

Council Decision 2000/597/EC, Euratom of 29 September 2000 on the system of the Communities' own resources (OJ L 253, 7.10.2000, p. 42), and in particular Article 2(1)(d) and Article 6 thereof.

Council Regulation (EC) No 2040/2000 of 26 September 2000 on budgetary discipline (OJ L 244, 29.9.2000, p. 27).

The provisional amount is produced by applying a rate of 0,0027 % to Member States' gross national product.

CHAPTER 1 4 — OWN RESOURCES BASED ON GROSS NATIONAL PRODUCT PURSUANT TO ARTICLE 2(1)(D) AND THE FIRST SUBPARAGRAPH OF ARTICLE 6 OF DECISION 2000/597/EC, EURATOM (cont'd)

1 4 0 (cont'd)

1 4 0 1 (cont'd)

The breakdown of payments is as follows:

Member States	Budget 2002	Budget 2001	Outturn 2000
Belgium	7 413 184	– 6 914	7 406 270
Denmark	5 094 265	– 61 476	5 032 789
Germany	58 455 281	– 1 058 794	57 396 487
Greece	3 864 605	– 22 369	3 842 236
Spain	18 311 187	156 089	18 467 276
France	41 295 883	– 44 401	41 251 482
Ireland	2 988 614	– 135 628	2 852 986
Italy	34 372 869	201 220	34 574 089
Luxembourg	577 453	– 25 533	551 920
Netherlands	12 512 368	– 213 221	12 299 147
Austria	5 882 461	– 51 348	5 831 113
Portugal	3 428 261	– 9 420	3 418 841
Finland	3 881 084	– 139 236	3 741 848
Sweden	6 651 078	– 136 772	6 514 306
United Kingdom	45 271 407	1 547 803	46 819 210
Item 1 4 0 1 — Total	250 000 000	—	250 000 000

However, the amount actually to be paid will be limited to the amount of the transfer from Chapter B1-6 0 of the statement of expenditure of Section III 'Commission', intended for the monetary reserve.

1 4 0 2

Own resources based on gross national product pursuant to Article 2(1)(d) and Article 6 of Decision 2000/597/EC, Euratom, corresponding to the reserve for loans and loan guarantees

Budget 2002	Supplementary and amending budget No 3	New amount
213 000 000		213 000 000

Council Decision 2000/597/EC, Euratom of 29 September 2000 on the system of the Communities' own resources (OJ L 253, 7.10.2000, p. 42), and in particular Article 2(1)(d) and Article 6 thereof.

Council Regulation (EC, Euratom) No 2728/94 of 31 October 1994 establishing a Guarantee Fund for external actions (OJ L 293, 12.11.1994, p. 1), as last amended by Regulation (EC, Euratom) No 1149/1999 (OJ L 139, 2.6.1999, p. 1).

Council Regulation (ECSC, EC, Euratom) No 2730/94 of 31 October 1994 amending the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ L 293, 12.11.1994, p. 7).

Council Regulation (EC, Euratom) No 1150/2000 of 22 May 2000 implementing Decision 94/728/EC, Euratom on the system of the Communities' own resources (OJ L 130, 31.5.2000, p. 1).

CHAPTER 1 4 — OWN RESOURCES BASED ON GROSS NATIONAL PRODUCT PURSUANT TO ARTICLE 2(1)(D) AND THE FIRST SUBPARAGRAPH OF ARTICLE 6 OF DECISION 2000/597/EC, EURATOM (cont'd)

1 4 0 (cont'd)

1 4 0 2 (cont'd)

Council Regulation (EC) No 2040/2000 of 26 September 2000 on budgetary discipline (OJ L 244, 29.9.2000, p. 27).

Member States	Budget 2002	Budget 2001	Outturn 2000
Belgium	6 316 033	– 5 891	6 310 142
Denmark	4 340 313	– 52 377	4 287 936
Germany	49 803 901	– 902 092	48 901 809
Greece	3 292 643	– 19 058	3 273 585
Spain	15 601 131	132 988	15 734 119
France	35 184 092	– 37 830	35 146 262
Ireland	2 546 299	– 115 555	2 430 744
Italy	29 285 684	171 440	29 457 124
Luxembourg	491 990	– 21 755	470 235
Netherlands	10 660 537	– 181 664	10 478 873
Austria	5 011 857	– 43 749	4 968 108
Portugal	2 920 878	– 8 025	2 912 853
Finland	3 306 684	– 118 630	3 188 054
Sweden	5 666 719	– 116 530	5 550 189
United Kingdom	38 571 239	1 318 728	39 889 967
Item 1 4 0 2 — Total	213 000 000	—	213 000 000

1 4 0 3

Own resources based on gross national product pursuant to Article 2(1)(d) and Article 6 of Decision 2000/597/EC, Euratom, corresponding to the emergency aid reserve

Budget 2002	Supplementary and amending budget No 3	New amount
213 000 000		213 000 000

Council Decision 2000/597/EC, Euratom of 29 September 2000 on the system of the Communities' own resources (OJ L 253, 7.10.2000, p. 42), and in particular Article 2(1)(d) and Article 6 thereof.

Conclusions of the Edinburgh European Council of 11 and 12 December 1992 concerning the creation of a reserve for emergency aid.

Council Regulation (ECSC, EC, Euratom) No 2730/94 of 29 September 2000 amending the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ L 293, 12.11.1994, p. 7).

Council Regulation (EC, Euratom) No 1150/2000 of 22 May 2000 implementing Decision 94/728/EC, Euratom on the system of the Communities' own resources (OJ L 130, 31.5.2000, p. 1).

Council Regulation (EC) No 2040/2000 of 26 September 2000 on budgetary discipline (OJ L 244, 29.9.2000, p. 27).

CHAPTER 1 4 — OWN RESOURCES BASED ON GROSS NATIONAL PRODUCT PURSUANT TO ARTICLE 2(1)(D) AND THE FIRST SUBPARAGRAPH OF ARTICLE 6 OF DECISION 2000/597/EC, EURATOM (*cont'd*)

1 4 0 (*cont'd*)

1 4 0 3 (*cont'd*)

When the Commission considers it necessary to draw on this reserve, it convenes a three-way meeting as soon as possible in order to obtain the agreement of the two arms of the budgetary authority on the need to use the reserve and on the amount required. The reserve is drawn on by means of a transfer to the budget headings concerned.

Member States	Budget 2002	Budget 2001	Outturn 2000
Belgium	6 316 033	– 5 891	6 310 142
Denmark	4 340 313	– 52 377	4 287 936
Germany	49 803 901	– 902 092	48 901 809
Greece	3 292 643	– 19 058	3 273 585
Spain	15 601 131	132 988	15 734 119
France	35 184 092	– 37 830	35 146 262
Ireland	2 546 299	– 115 555	2 430 744
Italy	29 285 684	171 440	29 457 124
Luxembourg	491 990	– 21 755	470 235
Netherlands	10 660 537	– 181 664	10 478 873
Austria	5 011 857	– 43 749	4 968 108
Portugal	2 920 878	– 8 025	2 912 853
Finland	3 306 684	– 118 630	3 188 054
Sweden	5 666 719	– 116 530	5 550 189
United Kingdom	38 571 239	1 318 728	39 889 967
Item 1 4 0 3 — Total	213 000 000	—	213 000 000

CHAPTER 1 5 — CORRECTION OF BUDGETARY IMBALANCES

1 5 0

Correction of budgetary imbalances granted to the United Kingdom in accordance with Articles 4 and 5 of Decision 2000/597/EC, Euratom

Budget 2002	Supplementary and amending budget No 3	New amount
—		—

Council Decision 2000/597/EC, Euratom of 29 September 2000 on the system of the Communities' own resources (OJ L 253, 7.10.2000, p. 42), and in particular Articles 4 and 5 thereof.

CHAPTER 1 5 — CORRECTION OF BUDGETARY IMBALANCES (*cont'd*)**1 5 0** (*cont'd*)

The breakdown of the correction is as follows:

Member States	Budget 2002	Budget 2001	Outturn 2000
Belgium	254 032 264	24 973 180	279 005 444
Denmark	174 568 394	15 024 404	189 592 798
Germany	330 200 149	37 095 745	367 295 894
Greece	132 430 860	12 312 019	144 742 879
Spain	627 481 052	68 209 261	695 690 313
France	1 415 112 185	138 893 767	1 554 005 952
Ireland	102 412 740	5 063 586	107 476 326
Italy	1 177 876 880	124 581 562	1 302 458 442
Luxembourg	19 787 933	1 003 715	20 791 648
Netherlands	70 679 425	9 859 365	80 538 790
Austria	33 228 642	4 955 368	38 184 010
Portugal	117 478 393	11 314 539	128 792 932
Finland	132 995 581	7 965 500	140 961 081
Sweden	37 570 378	5 087 406	42 657 784
United Kingdom	- 4 625 854 876	- 466 339 417	- 5 092 194 293
<i>Article 1 5 0 — Total</i>	—	—	—

CHAPTER 19 — COSTS INCURRED BY THE MEMBER STATES IN THE COLLECTION OF OWN RESOURCES

190

Costs incurred by the Member States in the collection of own resources

Budget 2002	Supplementary and amending budget No 3	New amount
– 4 414 625 000	+ 507 925 000	– 3 906 700 000

Council Decision 2000/597/EC, Euratom of 29 September 2000 on the system of the Communities' own resources (OJ L 253, 7.10.2000, p. 42), and in particular Article 2(3) thereof.

Member States	Budget 2002	Budget 2001	Outturn 2000
Belgium	– 359 475 000	24 350 000	– 335 125 000
Denmark	– 90 225 000	11 100 000	– 79 125 000
Germany	– 962 225 000	107 375 000	– 854 850 000
Greece	– 59 100 000	12 225 000	– 46 875 000
Spain	– 269 025 000	26 525 000	– 242 500 000
France	– 454 800 000	58 100 000	– 396 700 000
Ireland	– 58 525 000	15 700 000	– 42 825 000
Italy	– 429 200 000	46 750 000	– 382 450 000
Luxembourg	– 7 225 000	1 850 000	– 5 375 000
Netherlands	– 512 050 000	55 700 000	– 456 350 000
Austria	– 76 950 000	14 725 000	– 62 225 000
Portugal	– 53 475 000	9 900 000	– 43 575 000
Finland	– 36 475 000	4 725 000	– 31 750 000
Sweden	– 114 025 000	17 625 000	– 96 400 000
United Kingdom	– 931 850 000	101 275 000	– 830 575 000
<i>Article 190 — Total</i>	– 4 414 625 000	507 925 000	– 3 906 700 000

TITLE 2

ADJUSTMENT OF COLLECTION COSTS

CHAPTER 20 — ADJUSTMENT OF COLLECTION COSTS

Article Item	Heading	Budget 2002	Supplementary and amending budget No 3	New amount
2 0 0 2 0 0 0	CHAPTER 2 0			
	<i>Adjustment of collection costs</i>			
	Adjustment of collection costs (2001)	- 2 038 649 951	734 770	- 2 037 915 181,—
	<i>Article 2 0 0 — Total</i>	- 2 038 649 951	734 770	- 2 037 915 181,—
	CHAPTER 2 0 — TOTAL	- 2 038 649 951	734 770	- 2 037 915 181,—
	Title 2 — Total	- 2 038 649 951	734 770	- 2 037 915 181,—

TITLE 2

ADJUSTMENT OF COLLECTION COSTS

CHAPTER 20 — ADJUSTMENT OF COLLECTION COSTS

2 0 0 *Adjustment of collection costs*

2 0 0 0 Adjustment of collection costs (2001)

Budget 2002	Supplementary and amending budget No 3	New amount
– 2 038 649 951	+ 734 770	– 2 037 915 181

Council Decision 2000/597/EC, Euratom of 29 September 2000 on the system of the European Communities' own resources (OJ L 253, 7.10.2000, p. 42), and in particular Article 2(3) and Article 10(1) and (2)(c) thereof.

The new Decision on the system of own resources provides for the Member States to retain, by way of collection costs, 25 % of the amounts of traditional own resources established after 31 December 2000, except for amounts which should have been made available before 28 February 2001, which are still subject to the retention rate of 10% (Article 10(2)(c) of Decision 2000/597/EC, Euratom).

In view of the fact that the last Member State ratified the new Decision on 5 February 2002, that the Decision entered into force on 1 March 2002 and that the 2001 budget year is closed, account must be taken of the retroactive effects on the collection costs incurred by the Member States during the period from March 2001 to December 2001 (since the amounts in question were paid after deducting 10%).

This item is therefore intended to cover the repayment to the Member States of the difference between the retention rates applied to the recovery of traditional own resources under the old Decision and the new Decision. The amounts entered in supplementary and amending budget No 2/2002 have been adjusted on the basis of the implementation figures in the 2001 revenue and expenditure account.

Member States	Budget 2002	Budget 2001	Outturn 2000
Belgium	– 176 111 614	—	– 176 111 614
Denmark	– 41 038 675	—	– 41 038 675
Germany	– 434 586 736	—	– 434 586 736
Greece	– 25 812 128	—	– 25 812 128
Spain	– 126 294 471	130	– 126 294 341
France	– 209 822 228	10 226	– 209 812 002
Ireland	– 22 166 004	—	– 22 166 004
Italy	– 198 645 853	—	– 198 645 853
Luxembourg	– 2 582 063	—	– 2 582 063
Netherlands	– 238 608 333	—	– 238 608 333
Austria	– 31 844 183	91 348	– 31 752 835
Portugal	– 22 727 916	—	– 22 727 916
Finland	– 16 663 080	9 961	– 16 653 119
Sweden	– 48 891 658	909	– 48 890 749
United Kingdom	– 442 855 009	622 196	– 442 232 813
Total for Item 2 0 0	– 2 038 649 951	734 770	– 2 037 915 181

TITLE 3

SURPLUSES AVAILABLE

CHAPTER 30 — SURPLUS AVAILABLE FROM THE PRECEDING FINANCIAL YEAR

CHAPTER 35 — SURPLUS OF OWN RESOURCES BASED ON GROSS NATIONAL PRODUCT RESULTING FROM THE DEFINITIVE CALCULATION OF THE FINANCING OF THE CORRECTION OF BUDGETARY IMBALANCES FOR THE UNITED KINGDOM

[illegible]

TITLE 3

SURPLUSES AVAILABLE

CHAPTER 3 0 — SURPLUS AVAILABLE FROM THE PRECEDING FINANCIAL YEAR

3 0 0

Surplus available from the preceding financial year

Budget 2002	Supplementary and amending budget No 3	New amount
11 200 000 000	+ 3 802 522 104	15 002 522 104

Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ L 356, 31.12.1977, p. 1), as last amended by Regulation (EC, ECSC, Euratom) No 762/2001 (OJ L 111, 20.4.2001, p. 1).

Council Regulation (EC, Euratom) No 1150/2000 of 22 May 2000 implementing Decision 94/728/EC, Euratom on the system of the Communities' own resources (OJ L 130, 31.5.2000, p. 1).

Council Decision 2000/597/EC, Euratom of 29 September 2000 on the system of the European Communities' own resources (OJ L 253, 7.10.2000, p. 42), and in particular Article 7 thereof.

Article 32 of the Financial Regulation states that the balance from each financial year, whether surplus or deficit, is entered as revenue expenditure in the budget of the subsequent financial year.

The relevant estimates of such revenue or expenditure are entered in the budget during the budget procedure and, where appropriate, in a letter of amendment submitted pursuant to Article 14 of the Financial Regulation. They are drawn up in accordance with the principles set out in Article 15 of Regulation (EC, Euratom) No 1150/2000.

After the closure of the accounts for each financial year, any discrepancy in relation to the estimates is entered in the budget for the following financial year through a supplementary and/or amending budget.

A deficit is entered in Chapter B0-3 0 of the statement of expenditure of Section III 'Commission'.

3 0 2

Surplus own resources resulting from repayment of the surplus from the Guarantee Fund for external actions

Budget 2002	Supplementary and amending budget No 3	New amount
p.m.	+ 372 460 000	372 460 000

Council Regulation (EC, Euratom) No 2728/94 of 31 October 1994 establishing a Guarantee Fund for external actions (OJ L 293, 12.11.1994, p. 1), as last amended by Regulation (EC, Euratom) No 1149/1999 (OJ L 139, 2.6.1999, p. 1).

Council Regulation (ECSC, EC, Euratom) No 2730/94 of 31 October 1994 amending the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ L 293, 12.11.1994, p. 7).

Council Regulation (EC) No 2040/2000 of 26 September 2000 on budgetary discipline (OJ L 244, 29.9.2000, p. 27).

Council Decision 2000/597/EC, Euratom of 29 September 2000 on the system of the European Communities' own resources (OJ L 253, 7.10.2000, p. 42), and in particular Article 7 thereof.

This article is intended to receive any surplus in the Guarantee Fund once the target amount has been reached, in accordance with Article 15 of Regulation (EC) No 2040/2000 and Article 3 of Regulation (EC, Euratom) No 2728/94.

CHAPTER 3 5 — SURPLUS OF OWN RESOURCES BASED ON GROSS NATIONAL PRODUCT RESULTING FROM THE DEFINITIVE CALCULATION OF THE FINANCING OF THE CORRECTION OF BUDGETARY IMBALANCES FOR THE UNITED KINGDOM

3 5 9 *Result of the definitive calculation of the financing of the correction of budgetary imbalances for the United Kingdom in respect of 1991 and subsequent financial years*

3 5 9 8 Result of the definitive calculation of the financing of the correction of budgetary imbalances for the United Kingdom in respect of 1998

Budget 2002	Supplementary and amending budget No 3	New amount
—		—

Result of the definitive calculation of the financing of the correction of budgetary imbalances for the United Kingdom in respect of 1998.

Member States	Budget 2002	Budget 2001	Outturn 2000
Belgium	p.m.	993 411	993 411
Denmark	p.m.	6 466 093	6 466 093
Germany	p.m.	– 14 301 269	– 14 301 269
Greece	p.m.	807 735	807 735
Spain	p.m.	10 131 667	10 131 667
France	p.m.	– 48 079 694	– 48 079 694
Ireland	p.m.	7 136 957	7 136 957
Italy	p.m.	– 543 460	– 543 460
Luxembourg	p.m.	476 508	476 508
Netherlands	p.m.	5 736 722	5 736 722
Austria	p.m.	– 3 708 426	– 3 708 426
Portugal	p.m.	1 991 776	1 991 776
Finland	p.m.	– 3 189 005	– 3 189 005
Sweden	p.m.	26 816 692	26 816 692
United Kingdom	p.m.	9 264 293	9 264 293
Item 3 5 9 8 - Total	p.m.	—	—

TITLE 4

MISCELLANEOUS COMMUNITY TAXES, LEVIES AND DUES

CHAPTER 40 — DEDUCTIONS FROM REMUNERATION

[illegible]

TITLE 4

MISCELLANEOUS COMMUNITY TAXES, LEVIES AND DUES

CHAPTER 40 — DEDUCTIONS FROM REMUNERATION

400

Proceeds of the tax on the salaries, wages and allowances of members of the institutions, officials, other servants and persons in receipt of a pension, and members of the governing bodies of the European Investment Bank, the European Central Bank, the European Investment Fund, their staff and persons in receipt of a pension

Budget 2002	Supplementary and amending budget No 3	New amount
366 929 264	+ 10 256	366 939 520

Protocol on the privileges and immunities of the European Communities, and in particular Article 13 thereof.

Council Regulation No 422/67/EEC, 5/67/Euratom of 25 July 1967 determining the emoluments of the President and Members of the Commission and of the President, Judges, Advocates-General and Registrar of the Court of Justice and of the President, Members and Registrar of the Court of First Instance (OJ L 187, 8.8.1967, p. 1), as last amended by Regulation (EC, ECSC, Euratom) No 2778/98 (OJ L 347, 23.12.1998, p. 1).

Council Regulation (EEC, Euratom, ECSC) No 260/68 of 29 February 1968 laying down the conditions and procedure for applying the tax for the benefit of the European Communities (OJ L 56, 4.3.1968, p. 8), as last amended by Regulation (EC, ECSC, Euratom) No 2459/98 (OJ L 307, 17.11.1998, p. 3).

Council Regulation (ECSC, EEC, Euratom) No 1860/76 of 29 June 1976 laying down the conditions of employment of staff of the European Foundation for the Improvement of Living and Working Conditions (OJ L 214, 6.8.1976, p. 24), as last amended by Regulation (Euratom, ECSC, EEC) No 680/87 (OJ L 72, 14.3.1987, p. 15).

Council Regulation (EEC, Euratom, ECSC) No 2290/77 of 18 October 1977 determining the emoluments of the Members of the Court of Auditors (OJ L 268, 20.10.1977, p. 1), as last amended by Regulation (EC, Euratom, ECSC) No 840/95 (OJ L 85, 19.4.1995, p. 10).

Beginning in July 2000, the Board of Governors of the European Investment Bank decided to apply the Bank's specific indexing arrangement exclusively to salaries and to retain the indexing arrangement decided by the Council of the European Union, which applies to all the other institutions, for the income bands for the purposes of applying the Community tax.

Parliament	30 189 905
Ombudsman	235 728
European Data-protection Supervisor	71 000
Council	19 227 000
Commission	271 818 547
— administration	(224 230 000)
— research and technological development	(34 681 000)
— Office for Official Publications	(2 020 584)
— European Anti-fraud Office	(2 351 000)
— European Environment Agency	(519 754)
— European Agency for the Evaluation of Medicinal Products	(1 927 320)
— European Agency for Safety and Health at Work	(172 963)
— European Centre for the Development of Vocational Training	(456 770)
— Translation Centre for the bodies of the European Union	(666 903)
— European Foundation for the Improvement of Living and Working Conditions	(442 346)
— European Training Foundation	(636 974)
— European Monitoring Centre for Drugs and Drug Addiction	(274 094)
— Office for Harmonization in the Internal Market	(2 409 202)
— Community Plant Variety Office	(180 184)
— European Monitoring Centre on Racism and Xenophobia	(171 266)

CHAPTER 40 — DEDUCTIONS FROM REMUNERATION (*cont'd*)**4 0 0** (*cont'd*)

— European Agency for Reconstruction	(678 187)	
Court of Justice		11 466 000
Court of Auditors		5 267 000
Economic and Social Committee		3 261 771
Committee of the Regions		1 382 569
European Investment Bank		17 320 000
European Central Bank		6 500 000
European Investment Fund		200 000
	Total	366 939 520

4 0 1**Staff contributions to the pension scheme**

Budget 2002	Supplementary and amending budget No 3	New amount
174 736 673	+ 8 001	174 744 674

Staff Regulations of officials of the European Communities, and in particular Article 83(2) thereof.

Council Regulation (ECSC, EEC, Euratom) No 1860/76 of 29 June 1976 laying down the conditions of employment of staff of the European Foundation for the Improvement of Living and Working Conditions (OJ L 214, 6.8.1976, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 680/87 (OJ L 72, 14.3.1987, p. 15).

Parliament	20 619 813
Ombudsman	128 796
European Data-protection Supervisor	17 000
Council	13 432 000
Commission	128 104 740
— administration	(93 820 000)
— research and technological development	(24 114 000)
— Office for Official Publications	(2 037 750)
— European Anti-fraud Office	(1 527 000)
— European Environment Agency	(335 532)
— European Agency for the Evaluation of Medicinal Products	(964 563)
— European Agency for Safety and Health at Work	(137 427)
— European Centre for the Development of Vocational Training	(424 680)
— Translation Centre for the bodies of the European Union	(633 205)
— European Foundation for the Improvement of Living and Working Conditions	(341 388)
— European Training Foundation	(511 486)
— European Monitoring Centre for Drugs and Drug Addiction	(244 997)
— Office for Harmonization in the Internal Market	(2 288 290)
— Community Plant Variety Office	(125 794)
— European Monitoring Centre on Racism and Xenophobia	(123 272)

CHAPTER 40 — DEDUCTIONS FROM REMUNERATION (*cont'd*)**4 0 1** (*cont'd*)

— European Agency for Reconstruction	(475 356)	
Court of Justice		5 599 000
Court of Auditors		3 116 000
Economic and Social Committee		2 588 422
Committee of the Regions		1 138 903
	Total	174 744 674

4 0 3***Proceeds of the temporary contribution from the salaries of members of the institutions, officials and other servants in active employment***

Budget 2002	Supplementary and amending budget No 3	New amount
46 754 218	+ 1 886	46 756 104

Staff Regulations of officials of the European Communities, and in particular Article 66a thereof.

Council Regulation No 422/67/EEC, No 5/67/Euratom of 25 July 1967 determining the emoluments of the President and Members of the Commission, and of the President, Judges, Advocates-General and Registrar of the Court of Justice and of the President, Members and Registrar of the Court of First Instance (OJ L 187, 8.8.1967, p. 1), as last amended by Regulation (EC, ECSC, Euratom) No 2778/98 (OJ L 347, 23.12.1998, p. 1).

Council Regulation (EEC, Euratom, ECSC) No 2290/77 of 18 October 1977 determining the emoluments of the Members of the Court of Auditors (OJ L 268, 20.10.1977, p. 1), as last amended by Regulation (EC, Euratom, ECSC) No 840/95 (OJ L 85, 19.4.1995, p. 10).

Parliament	5 735 115
Ombudsman	41 629
European Data-protection Supervisor	13 000
Council	3 380 000
Commission	34 027 399
— administration	(25 084 000)
— research and technological development	(6 617 000)
— Office for Official Publications	(441 142)
— European Anti-fraud Office	(408 000)
— European Environment Agency	(86 654)
— European Agency for the Evaluation of Medicinal Products	(226 553)
— European Agency for Safety and Health at Work	(37 951)
— European Centre for the Development of Vocational Training	(101 774)
— Translation Centre for the bodies of the European Union	(136 641)
— European Foundation for the Improvement of Living and Working Conditions	(72 895)
— European Training Foundation	(125 582)
— European Monitoring Centre for Drugs and Drug Addiction	(65 991)
— Office for Harmonization in the Internal Market	(430 836)
— Community Plant Variety Office	(24 607)
— European Monitoring Centre on Racism and Xenophobia	(28 909)

CHAPTER 40 — DEDUCTIONS FROM REMUNERATION *(cont'd)*

403 *(cont'd)*

— European Agency for Reconstruction	(138 864)	
Court of Justice		1 752 000
Court of Auditors		952 000
Economic and Social Committee		600 525
Committee of the Regions		254 436
	Total	46 756 104

TITLE 6

CONTRIBUTIONS TO COMMUNITY PROGRAMMES, REPAYMENT OF EXPENDITURE, REVENUE FROM SERVICES RENDERED AGAINST PAYMENT AND CONTRIBUTIONS IN CONNECTION WITH THE EUROPEAN ECONOMIC AREA AND OTHER AGREEMENTS

CHAPTER 61 — REPAYMENT OF MISCELLANEOUS EXPENDITURE

CHAPTER 64 — CONTRIBUTIONS IN CONNECTION WITH OTHER AGREEMENTS

[illegible]

TITLE 6

CONTRIBUTIONS TO COMMUNITY PROGRAMMES, REPAYMENT OF EXPENDITURE, REVENUE FROM SERVICES RENDERED AGAINST PAYMENT AND CONTRIBUTIONS IN CONNECTION WITH THE EUROPEAN ECONOMIC AREA AND OTHER AGREEMENTS

CHAPTER 6 1 — REPAYMENT OF MISCELLANEOUS EXPENDITURE

6 1 1 *Repayment of expenditure incurred on behalf of one or more Member States*

6 1 1 2 Contributions to administrative expenditure under the Decision of the Representatives of the Governments of the Member States, meeting within the Council, of 27 February 2002 on financial consequences of the expiry of the ECSC Treaty

Budget 2002	Supplementary and amending budget No 3	New amount
p.m.		p.m.

New item

Decision 2002/234/ECSC of the Representatives of the Governments of the Member States, meeting within the Council, of 27 February 2002 on the financial consequences of the expiry of the ECSC Treaty and on the research fund for coal and steel (OJ L 79, 22.3.2002, p. 42) stipulates that all assets and liabilities of the ECSC, as they exist on 23 July 2002, must, as from 24 July 2002, be managed by the Commission on behalf of the Member States.

Under point 6 of Annex I to Decision 2002/234/ECSC, administrative expenditure resulting from liquidation, investment and management operations referred to in this Decision, corresponding to the expenditure laid down in Article 20 of the Treaty establishing a Single Council and a Single Commission of the European Communities of 8 April 1965, the amount of which was adjusted by the Council Decision of 21 November 1977, must be met by the Commission from a lump sum payment of EUR 3 300 000 per year *pro rata temporis* transferred to the general budget of the European Union from the capital reserve of the fund.

On this basis, the payment to be made from the capital reserve of the fund for the period from 24 July 2002 to 31 December 2002 comes to EUR 1 455 616.

In accordance with Article 4 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ L 356, 31.12.1977, p.1), as last amended by Regulation (EC, ECSC, Euratom) No 762/2001 (OJ L 111, 20.4.2001, p.1), this revenue will be used to provide additional appropriations under Items A-1 1 0 0, A-7 0 0 0, A-2 0 0 0, A-2 4 2 1, A-7 0 7 0, A-2 2 5 5 and A-2 3 2 0 of the statement of expenditure in Section III 'Commission'.

CHAPTER 6 4 — CONTRIBUTIONS IN CONNECTION WITH OTHER AGREEMENTS

New chapter

6 4 0 *Contributions in connection with the Schengen acquis*

New article

6 4 0 0 Contributions in connection with the Schengen acquis (Iceland and Norway)

Budget 2002	Supplementary and amending budget No 3	New amount
p.m.		p.m.

New item

Council Decision 2001/258/EC of 15 March 2001 (OJ L 93, 3.4.2001, p.38) concerning the conclusion of an Agreement between the European Community and the Republic of Iceland and the Kingdom of Norway concerning the criteria and mechanisms for establishing the State responsible for examining a request for asylum in a Member State or Iceland or Norway (OJ L 93, 3.4.2001, pp. 38, 40), and in particular Article 9 of the Agreement.

In accordance with Article 4 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ L 356, 31.12.1977, p. 1), as last amended by Regulation (EC, ECSC, Euratom) No 762/2001 (OJ L 111, 20.4.2001, p. 1), this revenue may be used to provide additional appropriations for Article B5-8 1 2 of the statement of expenditure in Section III 'Commission'.

TITLE 7

INTEREST ON LATE PAYMENTS AND FINES

CHAPTER 7 1 — FINES

Article Item	Heading	Budget 2002	Supplementary and amending budget No 3	New amount
7 1 0	CHAPTER 7 1			
	<i>Fines, periodic penalty payments and other penalties</i>	p.m.	583 400 000	583 400 000,—
	CHAPTER 7 1 — TOTAL	p.m.	583 400 000	583 400 000,—
	Title 7 — Total	p.m.	583 400 000	583 400 000,—
	GRAND TOTAL	95 654 759 342	1 627 896	95 656 387 238,—

TITLE 7

INTEREST ON LATE PAYMENTS AND FINES

CHAPTER 7 1 — FINES

7 1 0

Fines, periodic penalty payments and other penalties

Budget 2002	Supplementary and amending budget No 3	New amount
p.m.	+ 583 400 000	583 400 000

Council Regulation No 11 of 27 June 1960 concerning the abolition of discrimination in transport rates and conditions, in implementation of Article 79(3) of the Treaty establishing the European Economic Community (OJ 52, 16.8.1960, p. 1121/60), as amended by Regulation (EEC) No 3626/84 (OJ L 335, 22.12.1984, p. 4), and in particular Articles 17 and 18 thereof.

Council Regulation No 17 of 6 February 1962, first Regulation implementing Articles 81 (former Article 85) and 82 (former Article 86) of the Treaty (OJ 13, 21.2.1962, p. 204/62), as supplemented and amended by Regulations:

- No 59 (OJ 58, 10.7.1962, p. 1655/62),
- No 118/63/EEC (OJ 162, 7.11.1963, p. 2696/63),
- (EEC) No 2822/71 (OJ L 285, 29.12.1971, p. 49),

and in particular Articles 15 and 16 thereof.

Council Regulation (EEC) No 1017/68 of 19 July 1968 applying rules of competition to transport by rail, road and inland waterway (OJ L 175, 23.7.1968, p. 1), and in particular Articles 22 and 23 thereof.

Council Regulation (EEC) No 4064/89 of 21 December 1989 on the control of concentrations between undertakings (OJ L 395, 30.12.1989, p. 1; corrigendum: OJ L 257, 21.9.1990, p. 13), and in particular Articles 14 and 15 thereof.

B. FINANCING OF THE GENERAL BUDGET

Appropriations to be covered during the financial year 2002 pursuant to Article 1 of Council Decision 2000/597/EC, Euratom of 29 September 2000 on the system of the European Communities' own resources

Description	Amount
Expenditure	
<i>A. Section III 'Commission' (Part B)</i>	
1. EAGGF Guarantee Section (subsection B1)	44 480 180 000
2. Structural operations, structural and cohesion expenditure, financial mechanism, other agricultural and regional operations, transport and fisheries (subsection B2)	32 287 100 000
3. Training, youth, culture, audiovisual media, information and other social operations (subsection B3)	888 220 000
4. Energy, Euratom nuclear safeguards and environment (subsection B4)	189 310 000
5. Consumer protection, internal market, industry and trans-European networks (subsection B5)	1 124 222 000
6. Research and technological development (subsection B6)	3 751 687 600
7. External action (subsection B7)	7 387 044 500
8. Common foreign and security policy (subsection B8)	35 000 000
9. Guarantees, reserves and compensation (subsection B0)	335 162 000
Section III Part B — Subtotal	90 477 926 100
<i>B. Section III 'Commission' (part A)</i>	3 388 941 760
Section III — Subtotal	93 866 867 860
<i>C. Sections I, II, IV, V, VI, VII and VIII (other institutions)</i>	1 789 519 378
Total expenditure	95 656 387 238
Revenue	
Adjustment of collection costs	– 2 037 915 181
Miscellaneous revenue (Titles 4 to 9)	1 393 984 481
Surplus available from the preceding financial year	15 002 522 104
Surplus of own resources accruing from VAT and own resources based on GNP relating to previous financial years	p.m.
Surplus of own resources resulting from a transfer from EAGGF Guarantee Section chapters	p.m.
Surplus of own resources accruing from the repayment of the surplus from the Guarantee Fund for external actions	372 460 000
Total revenue	14 731 051 404
Appropriations to be covered by the own resources referred to in Article 2 of Decision 2000/597/EC, Euratom	80 925 335 834

Expenditure to be financed by the own resources referred to in Article 2 of Decision 2000/597/EC, Euratom	80 925 335 834
Net amount (= 75 %) of customs duties, agricultural levies and sugar and isoglucose levies (see Table 7)	– 11 720 100 000
Amount remaining to be financed	69 205 235 834

TABLE 1

Breakdown of own resources accruing from VAT pursuant to Article 2(1)(c) of Decision 2000/597/EC, Euratom

Member State	1 % of the non-capped VAT base	1 % of gross national product	Capping rate (in %)	1 % of gross national product multiplied by the capping rate
Belgium	1 069 569 000	2 709 493 000	50	1 354 746 500
Denmark	691 945 000	1 841 184 000	50	920 592 000
Germany	9 984 300 000	20 997 800 000	50	10 498 900 000
Greece ⁽¹⁾	777 143 000	1 405 635 000	50	702 817 500
Spain ⁽²⁾	3 864 344 000	6 756 026 000	50	3 378 013 000
France	7 316 547 000	15 091 348 000	50	7 545 674 000
Ireland ⁽³⁾	581 410 000	1 043 730 000	50	521 865 000
Italy	5 254 104 000	12 648 506 000	50	6 324 253 000
Luxembourg ⁽⁴⁾	137 698 000	201 913 000	50	100 956 500
Netherlands	2 220 259 000	4 499 492 000	50	2 249 746 000
Austria	1 037 054 000	2 133 241 000	50	1 066 620 500
Portugal ⁽⁵⁾	794 790 000	1 250 741 000	50	625 370 500
Finland	571 906 000	1 368 909 000	50	684 454 500
Sweden	1 052 718 000	2 383 179 000	50	1 191 589 500
United Kingdom	8 512 925 000	17 128 233 000	50	8 564 116 500
Total	43 866 712 000	91 459 430 000		45 729 715 000
⁽¹⁾ Member State with a capped VAT base. ⁽²⁾ Member State with a capped VAT base. ⁽³⁾ Member State with a capped VAT base. ⁽⁴⁾ Member State with a capped VAT base. ⁽⁵⁾ Member State with a capped VAT base.				

Member State	1 % of the capped VAT base	Maximum VAT call-in rate (in %)	Uniform rate of VAT own resources (in %) ⁽¹⁾	VAT own resources at the uniform rate
Belgium	1 069 569 000	0,75	0,525116321	561 648 138
Denmark	691 945 000	0,75	0,525116321	363 351 613
Germany	9 984 300 000	0,75	0,525116321	5 242 918 883
Greece	702 817 500	0,75	0,525116321	369 060 940
Spain	3 378 013 000	0,75	0,525116321	1 773 849 758
France	7 316 547 000	0,75	0,525116321	3 842 038 242
Ireland	521 865 000	0,75	0,525116321	274 039 829
Italy	5 254 104 000	0,75	0,525116321	2 759 015 762
Luxembourg	100 956 500	0,75	0,525116321	53 013 906
Netherlands	2 220 259 000	0,75	0,525116321	1 165 894 238
Austria	1 037 054 000	0,75	0,525116321	544 573 981
Portugal	625 370 500	0,75	0,525116321	328 392 256
Finland	571 906 000	0,75	0,525116321	300 317 175
Sweden	1 052 718 000	0,75	0,525116321	552 799 403
United Kingdom	8 512 925 000	0,75	0,525116321	4 470 275 856
Total	43 040 349 500			22 601 189 980
⁽¹⁾ Calculation of uniform rate: maximum VAT rate less VAT rate frozen by United Kingdom correction, i.e. 0,75 % – 0,224883679105083% = 0,525116320894917 % (see Tables 6.1 and 6.2).				

Amount remaining to be financed by additional resource:

EUR 69 205 235 834 – EUR 22 601 189 980 = EUR 46 604 045 854

TABLE 2

Determination of VAT own resources to be paid and the costs borne by the other Member States to finance the United Kingdom correction to be added to the additional resource in accordance with Article 5(2) of Decision 2000/597/EC, Euratom

Member State	VAT own resources at uniform rate	United Kingdom correction	Total	Maximum VAT call-in rate (in %)	VAT at maximum call-in rate	Contribution to United Kingdom correction to be added to the additional resource	VAT own resources to be paid (memorandum item)
Belgium	561 648 138	279 005 444	840 653 582	0,75	802 176 750	38 476 832	802 176 750
Denmark	363 351 613	189 592 798	552 944 411	0,75	518 958 750	33 985 661	518 958 750
Germany	5 242 918 883	367 295 894	5 610 214 777	0,75	7 488 225 000		5 610 214 777
Greece	369 060 940	144 742 879	513 803 819	0,75	527 113 125		513 803 819
Spain	1 773 849 758	695 690 313	2 469 540 071	0,75	2 533 509 750		2 469 540 071
France	3 842 038 242	1 554 005 952	5 396 044 194	0,75	5 487 410 250		5 396 044 194
Ireland	274 039 829	107 476 326	381 516 155	0,75	391 398 750		381 516 155
Italy	2 759 015 762	1 302 458 442	4 061 474 204	0,75	3 940 578 000	120 896 204	3 940 578 000
Luxembourg	53 013 906	20 791 648	73 805 554	0,75	75 717 375		73 805 554
Netherlands	1 165 894 238	80 538 790	1 246 433 028	0,75	1 665 194 250		1 246 433 028
Austria	544 573 981	38 184 010	582 757 991	0,75	777 790 500		582 757 991
Portugal	328 392 256	128 792 932	457 185 188	0,75	469 027 875		457 185 188
Finland	300 317 175	140 961 081	441 278 256	0,75	428 929 500	12 348 756	428 929 500
Sweden	552 799 403	42 657 784	595 457 187	0,75	789 538 500		595 457 187
United Kingdom	4 470 275 856	- 5 092 194 293	- 621 918 437	0,75	6 384 693 750		- 621 918 437
Total	22 601 189 980	—	22 601 189 980		32 280 262 125	205 707 453	22 395 482 527

TABLE 3

Determination of uniform rate and breakdown of resources based on gross national product pursuant to Article 2(1)(d) of Decision 2000/597/EC, Euratom

Member State	1 % of GNP	Uniform rate of 'additional base' own resources	'Additional base' own resources at uniform rate
Belgium	2 709 493 000	0,5095598 ⁽¹⁾	1 380 648 622
Denmark	1 841 184 000		938 193 290
Germany	20 997 800 000		10 699 634 080
Greece	1 405 635 000		716 255 043
Spain	6 756 026 000		3 442 599 035
France	15 091 348 000		7 689 943 773
Ireland	1 043 730 000		531 842 816
Italy	12 648 506 000		6 445 169 772
Luxembourg	201 913 000		102 886 741
Netherlands	4 499 492 000		2 292 760 096
Austria	2 133 241 000		1 087 013 787
Portugal	1 250 741 000		637 327 293
Finland	1 368 909 000		697 540 951
Sweden	2 383 179 000		1 214 372 136
United Kingdom	17 128 233 000		8 727 858 419
Total	91 459 430 000		46 604 045 854
⁽¹⁾ Calculation of rate: $(46\,604\,045\,854)/(91\,459\,430\,000) = 0,509559767144842\%$			

Own resources ceiling (% of GNP):

$1,27\% \times (\text{GNP 'ESA second edition' } 1998+1999+2000)/(\text{GNP 'ESA 95' } 1998+1999+2000)] = 1,24\%$

(Article 3(1) of Decision 2000/597/EC, Euratom)

TABLE 4

Determination of the additional resource in accordance with Articles 2(1)(d) and 5(2) of Decision 2000/597/EC, Euratom

Member State	Additional resource at uniform rate	Additional resource excluding reserves	Additional resource, financing of reserves	Contribution to United Kingdom correction not covered by VAT	Total additional resource to be paid (memorandum item)
Belgium	1 380 648 622	1 360 622 068	20 026 554	38 476 832	1 419 125 454
Denmark	938 193 290	924 584 629	13 608 661	33 985 661	972 178 951
Germany	10 699 634 080	10 544 433 975	155 200 105		10 699 634 080
Greece	716 255 043	705 865 637	10 389 406		716 255 043
Spain	3 442 599 035	3 392 663 521	49 935 514		3 442 599 035
France	7 689 943 773	7 578 399 767	111 544 006		7 689 943 773
Ireland	531 842 816	524 128 342	7 714 474		531 842 816
Italy	6 445 169 772	6 351 681 435	93 488 337	120 896 204	6 566 065 976
Luxembourg	102 886 741	101 394 351	1 492 390		102 886 741
Netherlands	2 292 760 096	2 259 503 203	33 256 893		2 292 760 096
Austria	1 087 013 787	1 071 246 458	15 767 329		1 087 013 787
Portugal	637 327 293	628 082 746	9 244 547		637 327 293
Finland	697 540 951	687 422 995	10 117 956	12 348 756	709 889 707
Sweden	1 214 372 136	1 196 757 452	17 614 684		1 214 372 136
United Kingdom	8 727 858 419	8 601 259 275	126 599 144		8 727 858 419
Total	46 604 045 854	45 928 045 854	676 000 000	205 707 453	46 809 753 307
Percentage of 1 % of GNP	0,5096	0,5022	0,0074		

Additional resource — Reserve financing

Member State	Monetary reserve	Reserve for loans and loan guarantees	Emergency aid reserve	Total of reserve financing
Belgium	7 406 270	6 310 142	6 310 142	20 026 554
Denmark	5 032 789	4 287 936	4 287 936	13 608 661
Germany	57 396 487	48 901 809	48 901 809	155 200 105
Greece	3 842 236	3 273 585	3 273 585	10 389 406
Spain	18 467 276	15 734 119	15 734 119	49 935 514
France	41 251 482	35 146 262	35 146 262	111 544 006
Ireland	2 852 986	2 430 744	2 430 744	7 714 474
Italy	34 574 089	29 457 124	29 457 124	93 488 337
Luxembourg	551 920	470 235	470 235	1 492 390
Netherlands	12 299 147	10 478 873	10 478 873	33 256 893
Austria	5 831 113	4 968 108	4 968 108	15 767 329
Portugal	3 418 841	2 912 853	2 912 853	9 244 547
Finland	3 741 848	3 188 054	3 188 054	10 117 956
Sweden	6 514 306	5 550 189	5 550 189	17 614 684
United Kingdom	46 819 210	39 889 967	39 889 967	126 599 144
Total	250 000 000	213 000 000	213 000 000	676 000 000
Percentage of 1 % of GNP	0,0027	0,0023	0,0023	0,0074

TABLE 5.1

Calculation of financing of 2001 United Kingdom correction amounting to EUR 5 027 007 572

Member State	Percentage share of GNP base	Shares without the United Kingdom	Amount of previous column shared between the Member States other than Germany, the Netherlands, Austria, Sweden and the United Kingdom	Three quarters of the share of Germany, the Netherlands, Austria and Sweden in the 'Shares without United Kingdom' column	Amount of previous column shared between the Member States other than Germany, the Netherlands, Austria, Sweden and the United Kingdom	Financing scale	Financing scale applied to the correction
Belgium	2,96	3,65	6,11		1,85	5,50	276 317 444
Denmark	2,01	2,48	4,15		1,26	3,74	187 766 219
Germany	22,96	28,25	0,00	– 21,19	0,00	7,06	355 019 507
Greece	1,54	1,89	3,17		0,96	2,85	143 348 394
Spain	7,39	9,09	15,24		4,62	13,71	688 987 879
France	16,50	20,30	34,05		10,31	30,62	1 539 034 315
Ireland	1,14	1,40	2,36		0,71	2,12	106 440 875
Italy	13,83	17,02	28,54		8,64	25,66	1 289 910 269
Luxembourg	0,22	0,27	0,46		0,14	0,41	20 591 337
Netherlands	4,92	6,05	0,00	– 4,54	0,00	1,51	76 074 990
Austria	2,33	2,87	0,00	– 2,15	0,00	0,72	36 067 691
Portugal	1,37	1,68	2,82		0,85	2,54	127 552 112
Finland	1,50	1,84	3,09		0,94	2,78	139 603 031
Sweden	2,61	3,21	0,00	– 2,40	0,00	0,80	40 293 509
United Kingdom	18,73	0,00	0,00		0,00	0,00	—
Total	100,00	100,00	100,00	– 30,28	30,28	100,00	5 027 007 572

Note: The calculations are made to 15 decimal places.

TABLE 5.2

Calculation of financing of 1998 United Kingdom correction amounting to EUR 65 186 721

Member State	Percentage share of GNP base	Shares without the United Kingdom	Amount of previous column shared between Member States other than Germany and the United Kingdom	One-third of the share of Germany in the 'Shares without the United Kingdom' column	Amount of previous column shared between Member States other than Germany and the United Kingdom	Financing scale	Financing scale applied to the correction
Belgium	2,96	3,65	5,08	- 9,42	0,48	4,12	2 688 000
Denmark	2,01	2,48	3,45		0,33	2,80	1 826 579
Germany	22,96	28,25	0,00		0,00	18,83	12 276 387
Greece	1,54	1,89	2,64		0,25	2,14	1 394 485
Spain	7,39	9,09	12,67		1,19	10,28	6 702 434
France	16,50	20,30	28,30		2,66	22,97	14 971 637
Ireland	1,14	1,40	1,96		0,18	1,59	1 035 451
Italy	13,83	17,02	23,72		2,23	19,25	12 548 173
Luxembourg	0,22	0,27	0,38		0,04	0,31	200 311
Netherlands	4,92	6,05	8,44		0,79	6,85	4 463 800
Austria	2,33	2,87	4,00		0,38	3,25	2 116 319
Portugal	1,37	1,68	2,35		0,22	1,90	1 240 820
Finland	1,50	1,84	2,57		0,24	2,08	1 358 050
Sweden	2,61	3,21	4,47		0,42	3,63	2 364 275
United Kingdom	18,73	0,00	0,00		0,00	0,00	—
Total	100,00	100,00	100,00	- 9,42	9,42	100,00	65 186 721

The calculations are made to 15 decimal places.

TABLE 6.1 — Calculation of gross amount of United Kingdom correction

(pursuant to Article 2(4) of Decision 2000/597/EC, Euratom)

Member State	1 % of capped VAT base	Distribution of United Kingdom correction
Belgium	1 069 569 000	238 235 475
Denmark	691 945 000	154 123 620
Germany	9 984 300 000	363 415 114
Greece	702 817 500	156 545 357
Spain	3 378 013 000	752 417 592
France	7 316 547 000	1 629 685 462
Ireland	521 865 000	116 240 052
Italy	5 254 104 000	1 170 297 533
Luxembourg	100 956 500	22 487 020
Netherlands	2 220 259 000	80 814 447
Austria	1 037 054 000	37 747 373
Portugal	625 370 500	139 294 836
Finland	571 906 000	127 386 169
Sweden	1 052 718 000	38 317 522
United Kingdom	8 512 925 000	– 5 027 007 572
Total	43 040 349 500	—

Calculation of Member States' shares

Calculation of the shares of Member States whose financial burden is limited ⁽¹⁾ (for example, Germany):

$$\begin{aligned} & (\text{Capped VAT base of Germany} / (\text{Capped EU VAT base} - \text{capped VAT base of the United Kingdom})) \times \text{UK correction} \times 1/4 \\ & (9\,984\,300\,000) / (43\,040\,349\,500 - 8\,512\,925\,000) \times 5\,027\,007\,572 \times (1)/(4) = 363\,415\,114 \end{aligned}$$

Calculation of the other Member States' shares (for example Belgium):

$$(\text{Capped VAT base of Belgium} / (\text{Capped EU VAT base} - \text{Capped VAT bases of UK} + \text{DE} + \text{NL} + \text{A} + \text{S})) \times ((\text{UK correction} - \text{theoretical VAT contributions (DE, NL, A, S)}) / 1)$$

$$(1\,069\,569\,000) / (43\,040\,349\,500 - 22\,807\,256\,000) \times (5\,027\,007\,572 - 520\,294\,456) / 1 = 238\,235\,475$$

Determination of the VAT rate frozen by the United Kingdom's correction (this calculation is based on one Member State, in this case Belgium):

$$(238\,235\,475) / (1\,069\,569\,000) = 0,222739697027183$$

Gross amount:

$$0,222739697 \times 43\,040\,349\,500 = 9\,586\,794\,408$$

⁽¹⁾ Germany, the Netherlands, Austria and Sweden.

TABLE 6.2 — Calculation of gross amount of United Kingdom correction

(pursuant to Article 2(4) of Decision 94/728/EC, Euratom)

Member State	1 % of capped VAT base	Distribution of United Kingdom correction
Belgium	1 069 569 000	2 293 137
Denmark	691 945 000	1 483 518
Germany	9 984 300 000	12 566 702
Greece	702 817 500	1 506 828
Spain	3 378 013 000	7 242 399
France	7 316 547 000	15 686 546
Ireland	521 865 000	1 118 869
Italy	5 254 104 000	11 264 705
Luxembourg	100 956 500	216 449
Netherlands	2 220 259 000	4 760 196
Austria	1 037 054 000	2 223 425
Portugal	625 370 500	1 340 783
Finland	571 906 000	1 226 156
Sweden	1 052 718 000	2 257 009
United Kingdom	8 512 925 000	– 65 186 721
Total	43 040 349 500	—

Calculation of Member States' shares*Calculation of the share of Germany (country with a limited financial burden):*

$$(\text{Capped VAT base of Germany} / (\text{Capped VAT base of the EU} - \text{capped VAT base of the United Kingdom})) \times \text{UK correction} \times 2/3$$

$$(9\,984\,300\,000) / (43\,040\,349\,500 - 8\,512\,925\,000) \times 65\,186\,721 \times (2)/(3) = 12\,566\,702$$
Calculation of the other Member States' shares (for example Belgium):

$$(\text{Capped VAT base of Belgium} / (\text{Capped VAT base of the EU} - \text{Capped VAT bases of UK} + \text{DE})) \times ((\text{UK correction} - \text{theoretical VAT contributions of Germany}) / 1)$$

$$(1\,069\,569\,000) / (43\,040\,349\,500 - 18\,497\,225\,000) \times (65\,186\,721 - 12\,566\,702) / 1 = 2\,293\,137$$
Determination of the VAT rate frozen by the United Kingdom's correction (for example, Belgium):

$$(2\,293\,137) / (1\,069\,569\,000) = 0,002143982077901$$
Gross amount:

$$0,002143982 \times 43\,040\,349\,500 = 92\,277\,738$$

TABLE 7
Summary of financing of expenditure

Member State	Net agricultural duties (75 %)	Net sugar and isoglucose sector levies (75 %)	Net customs duties (75 %)	Total net traditional own resources (75 %)	VAT own resources at uniform rate	GNP own resources, not including reserves	GNP own resources, reserves	United Kingdom correction, VAT and GNP own resources	Result of the final calculation of the 1998 United Kingdom correction	Total financing
Belgium	20 025 000	36 450 000	948 900 000	1 005 375 000	561 648 138	1 360 622 068	20 026 554	279 005 444	993 411	3 227 670 615
Denmark	6 675 000	20 475 000	210 225 000	237 375 000	363 351 613	924 584 629	13 608 661	189 592 798	6 466 093	1 734 978 794
Germany	132 450 000	169 725 000	2 262 375 000	2 564 550 000	5 242 918 883	10 544 433 975	155 200 105	367 295 894	- 14 301 269	18 860 097 588
Greece	6 225 000	5 325 000	129 075 000	140 625 000	369 060 940	705 865 637	10 389 406	144 742 879	807 735	1 371 491 597
Spain	28 950 000	23 775 000	674 775 000	727 500 000	1 773 849 758	3 392 663 521	49 935 514	695 690 313	10 131 667	6 649 770 773
France	41 625 000	165 450 000	983 025 000	1 190 100 000	3 842 038 242	7 578 399 767	111 544 006	1 554 005 952	- 48 079 694	14 228 008 273
Ireland	975 000	5 850 000	121 650 000	128 475 000	274 039 829	524 128 342	7 714 474	107 476 326	7 136 957	1 048 970 928
Italy	61 650 000	60 450 000	1 025 250 000	1 147 350 000	2 759 015 762	6 351 681 435	93 488 337	1 302 458 442	- 543 460	11 653 450 516
Luxembourg	225 000	—	15 900 000	16 125 000	53 013 906	101 394 351	1 492 390	20 791 648	476 508	193 293 803
Netherlands	156 375 000	22 425 000	1 190 250 000	1 369 050 000	1 165 894 238	2 259 503 203	33 256 893	80 538 790	5 736 722	4 913 979 846
Austria	9 000 000	16 650 000	161 025 000	186 675 000	544 573 981	1 071 246 458	15 767 329	38 184 010	- 3 708 426	1 852 738 352
Portugal	20 400 000	2 175 000	108 150 000	130 725 000	328 392 256	628 082 746	9 244 547	128 792 932	1 991 776	1 227 229 257
Finland	5 175 000	4 425 000	85 650 000	95 250 000	300 317 175	687 422 995	10 117 956	140 961 081	- 3 189 005	1 230 880 202
Sweden	13 125 000	10 725 000	265 350 000	289 200 000	552 799 403	1 196 757 452	17 614 684	42 657 784	26 816 692	2 125 846 015
United Kingdom	338 400 000	34 275 000	2 119 050 000	2 491 725 000	4 470 275 856	8 601 259 275	126 599 144	- 5 092 194 293	9 264 293	10 606 929 275
Total	841 275 000	578 175 000	10 300 650 000	11 720 100 000	22 601 189 980	45 928 045 854	676 000 000	—	—	80 925 335 834

C. STAFF**Authorised staff**

Institution	2001		2002	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
European Parliament	3 550	635	3 591	668
Council	2 638	65	2 640	61
Commission:				
— administration	16 999	588	17 377	529
— research and technological development	3 731	—	3 556	—
— Office for Official Publications	522	—	520	—
— European Anti-fraud Office	173	127	173	127
— European Centre for the Development of Vocational Training	45	36	36	47
— European Foundation for the Improvement of Living and Working Conditions	85	—	88	—
Court of Justice	785	290	787	290
Court of Auditors	457	95	479	96
Economic and Social Committee	502	18	496	18
Committee of the Regions	217	20	230	20
European Ombudsman	14	12	9	18
European Data-protection Supervisor	—	—	15	—
Total	29 718	1 886	29 997	1 874

The distribution per category and grade for these members of staff must be kept within the limits shown in the tables on the following pages.

Section VI — Economic and Social Committee

Category and grade						
	2001			2002		
	Permanent posts		Temporary posts	Permanent posts		Temporary posts
Non-category	1		—	1		—
A 1	—		—	—		—
A 2	5		—	5		—
A 3	8		1	8		1
A 4	9		2	11		2
A 5	9		1	8		1
A 6	10		—	10		—
A 7	13		1	16		2
A 8	—		—	—		—
Total	54		5	58		6
LA 3	11		—	11		—
LA 4	30 ⁽¹⁾		—	34 ⁽²⁾		—
LA 5	29		—	26		—
LA 6	30		—	32		—
LA 7	42		—	39		—
LA 8	—		—	—		—
Total	142		—	142		—
B 1	11		1	11		1
B 2	15		1	15		1
B 3	15		2	16		2
B 4	15		—	13		—
B 5	9		1	16		1
Total	65		5	71		5
C 1	47 ⁽³⁾		—	48 ⁽⁴⁾		—
C 2	53		2	52		2
C 3	61		5	53		5
C 4	21		—	20		—
C 5	29		—	30		—
Total	211		7	203		7
D 1	7		—	7		—
D 2	10		—	9		—
D 3	12		—	10		—
D 4	—		—	—		—
Total	29		—	26		—
Grand total	502 ⁽⁵⁾		17 ⁽⁶⁾ ⁽⁷⁾	501 ⁽⁸⁾		18 ⁽⁹⁾ ⁽¹⁰⁾

⁽¹⁾ Eight LA 4 posts will be abolished pursuant to Article 55(2) of the Financial Regulation.

⁽²⁾ Eight LA 4 posts will be abolished pursuant to Article 55(2) of the Financial Regulation.

⁽³⁾ Eight C 1 posts will be abolished pursuant to Article 55(2) of the Financial Regulation.

⁽⁴⁾ Six C 1 posts will be abolished pursuant to Article 55(2) of the Financial Regulation.

⁽⁵⁾ The effect of filling certain posts thus released in each category with half-time staff may be offset by recruiting additional staff, subject to the balance of posts thus released in each category.

⁽⁶⁾ The effect of filling certain posts thus released in each category with half-time staff may be offset by recruiting additional staff, subject to the balance of posts thus released in each category.

⁽⁷⁾ For the secretariat of the President and the group secretariats and the buildings unit (one A 7 and one B 5 authorised for 2000 and 2001).

⁽⁸⁾ The effect of filling certain posts thus released in each category with half-time staff may be offset by recruiting additional staff, subject to the balance of posts thus released in each category.

⁽⁹⁾ The effect of filling certain posts thus released in each category with half-time staff may be offset by recruiting additional staff, subject to the balance of posts thus released in each category.

⁽¹⁰⁾ For the secretariat of the President and the group secretariats and the buildings unit (two A 7 and one B 5 authorised until the end of 2003).

SECTION III

COMMISSION

COMMISSION

General summary of appropriations

Part A

Title	Heading	Budget 2002	Supplementary and amending budget No 3	New amount
A-1	EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION			
A-1 1	STAFF IN ACTIVE EMPLOYMENT			
A-1 1 0	<i>Officials and temporary staff holding a post provided for in the establishment plan</i>			
A-1 1 0 0	Basic salaries	1 016 132 000	—	1 016 132 000,—
	<i>Article A-1 1 0 — Total</i>	1 249 353 000	—	1 249 353 000,—
	CHAPTER A-1 1 — TOTAL	1 380 685 000	—	1 380 685 000,—
	Title A-1 — Total	2 091 354 000	—	2 091 354 000,—
A-2	BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE			
A-2 0	INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS			
A-2 0 0	<i>Rent and ground rent</i>	186 946 000	—	186 946 000,—
	CHAPTER A-2 0 — TOTAL	272 930 000	—	272 930 000,—
A-2 2	MOVABLE PROPERTY AND ASSOCIATED COSTS			
A-2 2 5	<i>Documentation and library expenditure</i>			
A-2 2 5 5	Subscriptions and purchase of information media	3 434 000	—	3 434 000,—
	<i>Article A-2 2 5 — Total</i>	5 444 000	—	5 444 000,—
	CHAPTER A-2 2 — TOTAL	13 692 000	—	13 692 000,—
A-2 3	CURRENT ADMINISTRATIVE EXPENDITURE			
A-2 3 2	<i>Financial charges</i>			
A-2 3 2 0	Bank charges	1 400 000	—	1 400 000,—
	<i>Article A-2 3 2 — Total</i>	1 400 000	—	1 400 000,—
A-2 3 4	<i>Damages</i>			

COMMISSION

General summary of appropriations

Part A (cont'd)

Title	Heading	Budget 2002	Supplementary and amending budget No 3	New amount
A-2 3 4 0	Damages	50 000	+ 1 300 000	1 350 000,—
	Article A-2 3 4 — Total	75 000	+ 1 300 000	1 375 000,—
	CHAPTER A-2 3 — TOTAL	16 586 000	+ 1 300 000	17 886 000,—
A-2 4	POSTAL CHARGES, TELECOMMUNICATIONS AND COMPUTER INFRASTRUCTURE			
A-2 4 2	<i>Computer infrastructure</i>			
A-2 4 2 1	Equipment and software for departmental systems	29 400 000	—	29 400 000,—
	Article A-2 4 2 — Total	60 150 000	—	60 150 000,—
	CHAPTER A-2 4 — TOTAL	98 556 000	—	98 556 000,—
	Title A-2 — Total	403 369 000	+ 1 300 000	404 669 000,—
A-7	DECENTRALISED EXPENDITURE ON SUPPORT STAFF AND ADMINISTRATION			
A-7 0	DECENTRALISED EXPENDITURE ON SUPPORT STAFF AND ADMINISTRATION			
A-7 0 0	<i>Decentralised expenditure on support staff</i>			
A-7 0 0 0	Auxiliary staff	37 513 000	—	37 513 000,—
	Article A-7 0 0 — Total	90 595 000	—	90 595 000,—
A-7 0 7	<i>Development of management and information systems</i>	24 401 000	—	24 401 000,—
	CHAPTER A-7 0 — TOTAL	218 066 000	—	218 066 000,—
	Title A-7 — Total	218 066 000	—	218 066 000,—
	Part A - Total	3 387 641 760	+ 1 300 000	3 388 941 760,—

COMMISSION

General summary of appropriations

Part B

[illegible]

COMMISSION
Part A

PART A

ADMINISTRATIVE APPROPRIATIONS

COMMISSION
Part A
(Administrative appropriations)

TITLE A-1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER A-1 1 — STAFF IN ACTIVE EMPLOYMENT

1. Permanent and temporary posts — Operating budget

Breakdown by policy area

(in persons/year)

Policy area	2001	2002
Economic and financial affairs	418	416
Enterprise	676	676
Competition	482	528
Employment and social affairs	500	507
Agriculture and rural development	831	845
Energy and transport	731	735
Environment	440	450
Indirect research	154	154
Information society	262	264
Fisheries	239	239
Internal market	324	327
Regional policy	430	454
Taxation and customs union	318	320
Education and culture	549	552
Press and communication	398	407
Health and consumer protection	566	586
Justice and home affairs	183	200
External relations	1 397	1 491
Trade	391	393
Development and relations with ACP States	916	994
Enlargement	380	400
Humanitarian aid	131	134
Commission's policy coordination and legal advice	1 089	1 129
Commission's administration	4 605	4 509
Budget	401	393
Audit	167	167
Statistics	560	560
Pensions and other expenditure on former officials	49	49
Posts pending allocation		25
Total	17 587	17 904

COMMISSION

Part A

(Administrative appropriations)

CHAPTER A-1 1 — STAFF IN ACTIVE EMPLOYMENT (*cont'd*)

2. Outside staff

*(in persons/year)**(in persons/year)*

Policy area	2001	2002
Economic and financial affairs	56	50
Enterprise	126	120
Competition	71	67
Employment and social affairs	90	76
Agriculture and rural development	39	39
Energy and transport	60	62
Environment	71	69
Information society	26	24
Fisheries	15	16
Internal market	76	83
Regional policy	29	28
Taxation and customs union	75	74
Education and culture	83	71
Press and communication	52	59
Health and consumer protection	104	97
Justice and home affairs	26	26
External relations	123	109
Trade	51	51
Development and relations with ACP States	80	70
Enlargement	51	47
Humanitarian aid	17	17
Commission's policy coordination and legal advice	73	80
Commission's administration	138	145
Budget	24	23
Audit	13	15
Statistics	94	88
Pensions and other expenditure on former officials	9	9
Posts pending allocation	96	63
Total	1 766	1 679

CHAPTER A-1 1 — STAFF IN ACTIVE EMPLOYMENT (cont'd)

A-1 1 0 *Officials and temporary staff holding a post provided for in the establishment plan*

A-1 1 0 0 Basic salaries

Budget 2002	Supplementary and amending budget No 3	New amount
1 016 132 000	—	1 016 132 000

This appropriation is intended to cover the basic salaries of officials and temporary staff holding posts on the establishment plans, with the exception of staff serving in third countries.

Appropriations to cover the equivalent expenditure in respect of officials and temporary staff holding posts on the research establishment plans are entered under various items in subsection B6.

Five additional posts should be made available to the Food and Veterinary Office, to be used for the recruitment of veterinary inspectors.

Revenue available for reuse is estimated at EUR 31 560 000.

Revenue arising from the contribution to administrative expenditure under the decision by the Representatives of the Governments of the Member States meeting within the Council of 27 February 2002, on the financial consequences of the expiry of the ECSC Treaty and on the Research Fund for Coal and Steel entered in item 6 1 1 2 of the general statement of revenue, may give rise to the opening of supplementary appropriations pursuant to Article 4 of the Financial Regulation.

Legal basis

Staff Regulations of officials of the European Communities, and in particular Articles 62 and 66 thereof.

COMMISSION

Part A

(Administrative appropriations)

TITLE A-2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

Revenue accruing from the contributions by EFTA States towards the Community's administrative costs under Articles 76 and 82 of the Agreement on the European Economic Area is used to provide additional appropriations for the budget headings concerned in this title in accordance with the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ L 356, 31.12.1977, p. 1), as last amended by Regulation (EC, ECSC, Euratom) No 762/2001 (OJ L 111, 20.4.2001, p. 1). The amount of such revenue is estimated at EUR 650 000.

CHAPTER A-2 0 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS

A-2 0 0

Rent and ground rent

Budget 2002	Supplementary and amending budget No 3	New amount
186 946 000	—	186 946 000

This appropriation is intended to cover the payment of rent and ground rent relating to occupied buildings or parts of buildings, and the hire of conference rooms, storerooms, garages and parking facilities.

It covers expenditure incurred within the territory of the Community, excluding:

- Joint Research Centre sites, for which expenditure is entered in subsection B6,
- property situated outside the Community, for which expenditure is entered in Title A-6,
- offices in the Community, for which expenditure is entered in Chapter A-4 2.

Revenue available for reuse is estimated at EUR 1 300 000.

Revenue arising from the contribution to administrative expenditure under the decision by the Representatives of the Governments of the Member States meeting within the Council of 27 February 2002, on the financial consequences of the expiry of the ECSC Treaty and on the Research Fund for Coal and Steel entered in item 6 1 1 2 of the general statement of revenue, may give rise to the opening of supplementary appropriations pursuant to Article 4 of the Financial Regulation.

CHAPTER A-2 2 — MOVABLE PROPERTY AND ASSOCIATED COSTS

A-2 2 5

Documentation and library expenditure

A-2 2 5 5

Subscriptions and purchase of information media

Budget 2002	Supplementary and amending budget No 3	New amount
3 434 000	—	3 434 000

This appropriation is intended to cover:

- expenditure on subscriptions to newspapers, specialist periodicals, official journals, parliamentary papers, foreign trade statistics, press agency bulletins and various other specialised publications,
- the cost of subscriptions and access to electronic information services and external data bases and the acquisition of electronic media (CD-ROMs, etc.),
- the training and support required for accessing this information,
- copyright fees.

It covers expenditure incurred within the territory of the Community, excluding:

- Joint Research Centre sites, for which expenditure is entered in subsection B6,
- offices in the Community, for which expenditure is entered in Chapter A-4 2,
- similar expenditure incurred outside the Community entered in Title A-6.

Revenue available for reuse is estimated at EUR 100 000.

CHAPTER A-2 2 — MOVABLE PROPERTY AND ASSOCIATED COSTS (*cont'd*)**A-2 2 5** (*cont'd*)A-2 2 5 5 (*cont'd*)

Revenue arising from the contribution to administrative expenditure under the decision by the Representatives of the Governments of the Member States meeting within the Council of 27 February 2002, on the financial consequences of the expiry of the ECSC Treaty and on the Research Fund for Coal and Steel entered in item 6 1 1 2 of the general statement of revenue, may give rise to the opening of supplementary appropriations pursuant to Article 4 of the Financial Regulation.

CHAPTER A-2 3 — CURRENT ADMINISTRATIVE EXPENDITURE**A-2 3 2** *Financial charges*

A-2 3 2 0 Bank charges

Budget 2002	Supplementary and amending budget No 3	New amount
1 400 000	—	1 400 000

This appropriation is intended to cover bank charges (commission, agios and miscellaneous expenditure), the cost of connection to the interbank telecommunications network (Swift) and expenditure on subscriptions to credit-rating agencies.

Revenue arising from the contribution to administrative expenditure under the decision by the Representatives of the Governments of the Member States meeting within the Council of 27 February 2002 on the financial consequences of the expiry of the ECSC Treaty and on the Research Fund for Coal and Steel entered in item 6 1 1 2 of the general statement of revenue may give rise to the opening of supplementary appropriations pursuant to Article 4 of the Financial Regulation.

A-2 3 4 *Damages*

A-2 3 4 0 Damages

Budget 2002	Supplementary and amending budget No 3	New amount
50 000	+ 1 300 000	1 350 000

This appropriation is intended to cover damages and the cost of settling claims against the Commission (third-party liability) in connection with the institution's own staff and administrative processes.

COMMISSION

Part A

(Administrative appropriations)

CHAPTER A-2 4 — POSTAL CHARGES, TELECOMMUNICATIONS AND COMPUTER INFRASTRUCTURE

A-2 4 2 *Computer infrastructure*

A-2 4 2 1 Equipment and software for departmental systems

Budget 2002	Supplementary and amending budget No 3	New amount
29 400 000		29 400 000

Former Items A-5 0 0 2 (in part) and A-5 0 1 0

This appropriation is intended to cover expenditure on:

- the purchase, hire or leasing of computers, terminals, mini-computers, peripherals, connection devices and the necessary software,
- the purchase, hire or leasing of equipment relating to the presentation of information in printed form, e.g. printers, fax machines, photocopiers, scanners and microcopiers,
- the purchase, hire or leasing of typewriters and word processors and any other electronic office equipment,
- installation, configuration, maintenance, studies, documentation and supplies related to this equipment.

Revenue available for reuse is estimated at EUR 5 000.

Revenue arising from the contribution to administrative expenditure under the decision by the Representatives of the Governments of the Member States meeting within the Council of 27 February 2002, on the financial consequences of the expiry of the ECSC Treaty and on the Research Fund for Coal and Steel entered in item 6 1 1 2 of the general statement of revenue, may give rise to the opening of supplementary appropriations pursuant to Article 4 of the Financial Regulation.

COMMISSION
Part A
(Administrative appropriations)

TITLE A-7

DECENTRALISED EXPENDITURE ON SUPPORT STAFF AND ADMINISTRATION

Revenue accruing from the contributions by EFTA States towards the Community's administrative costs under Articles 76 and 82 of the Agreement on the European Economic Area is used to provide additional appropriations for the budget headings concerned in this title in accordance with the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ L 356, 31.12.1977, p. 1), as last amended by Regulation (EC, ECSC, Euratom) No 762/2001 (OJ L 111, 20.4.2001, p. 1).

The amount of such revenue is estimated at EUR 955 000.

CHAPTER A-7 0 — DECENTRALISED EXPENDITURE ON SUPPORT STAFF AND ADMINISTRATION

For the 'Breakdown by Directorate-General or service' table, see next page.

Breakdown by Directorate-General or service (including the appropriations entered in Chapter A-10 0)

Service	Article A-7 0 0 'Decentralised expenditure on support staff'	Article A-7 0 1 'Mission expenses, travel expenses and incidental expenditure'	Article A-7 0 2 'Entertainment and representative expenses for members of staff'	Article A-7 0 3 'Expenditure on formal and other meetings'	Article A-7 0 4 'Miscellaneous expenditure on the organisation of and participation in conferences, congresses and meetings'	Article A-7 0 5 'Studies and consultations'	Article A-7 0 6 'Further training and management training'	Article A-7 0 7 'Development of management and information systems'	Total for Title A-7
Economic and financial affairs	2 742 564	1 110 000	28 000	1 740 000	50 000	300 000	100 000	356 000	6 426 564
Enterprise	6 517 400	1 550 000	22 000	2 456 000	1 150 000	642 000	100 000	567 000	13 004 400
Competition	3 663 836	700 000	10 810	578 000	—	1 130 000	135 000	522 000	6 739 646
Employment and social affairs	4 167 468	1 100 000	15 000	4 600 000	1 300 000	50 000	65 000	180 000	11 477 468
Agriculture and rural development	2 127 048	1 991 250	10 000	5 046 680	60 000	300 000	108 000	702 000	10 344 978
Energy and transport	3 397 714	1 750 000	20 000	1 880 000	600 000	25 000	175 000	400 000	8 247 714
Environment	3 774 208	1 660 000	19 000	2 019 600	700 000	5 000	58 000	192 000	8 427 808
Research	—	400 000	—	625 000	—	—	20 000	—	1 045 000
Information society	1 301 292	830 000	13 000	770 000	300 000	50 000	50 000	155 000	3 469 292
Fisheries	868 524	800 000	15 000	790 000	150 000	3 500	31 000	66 000	2 724 024
Internal market	4 524 692	825 000	10 000	1 150 000	300 000	100 000	60 000	66 000	7 035 692
Regional policy	1 545 828	2 022 000	10 000	510 000	80 000	—	99 000	133 000	4 399 828
Taxation and customs union	4 023 676	750 000	10 500	1 991 070	150 000	200 000	78 000	88 000	7 291 246
Education and culture	3 875 197	1 051 405	27 200	2 190 910	760 000	230 000	71 630	281 000	8 487 342
Press and communication	3 221 986	1 350 000	27 800	50 000	25 000	50 000	70 000	404 000	5 198 786
Health and consumer protection	5 305 364	2 575 000	10 000	6 050 000	600 000	400 000	65 000	387 000	15 392 364
Justice and home affairs	1 433 572	450 000	15 000	365 000	200 000	300 000	32 000	184 000	2 979 572
External relations	5 946 087	4 512 000	59 440	551 000	1 039 960	181 000	233 800	930 000	13 453 287
Trade	2 761 591	2 350 000	30 000	460 000	420 000	70 000	100 000	410 000	6 601 591
Development and relations with ACP States	3 809 441	2 538 000	32 060	376 070	210 040	104 000	158 200	488 000	7 715 811
Enlargement	2 567 686	950 000	35 000	190 000	100 000	25 000	36 000	138 000	4 041 686
Humanitarian aid	900 216	600 000	10 000	115 000	100 000	20 000	30 000	353 000	2 128 216
Commission's policy coordination and legal advice	4 343 428	2 495 000	27 000	357 310	310 000	480 000	141 000	4 306 000	12 459 738

Service	Article A-7 0 0 'Decentralised expenditure on support staff'	Article A-7 0 1 Mis- sion expenses, travel expenses and incidental expenditure'	Article A-7 0 2 'Entertainment and representa- tive expenses for members of staff'	Article A-7 0 3 'Expenditure on formal and other meetings'	Article A-7 0 4 'Miscellaneous expenditure on the organisation of and partici- pation in con- ferences, con- gresses and meetings'	Article A-7 0 5 'Studies and consultations'	Article A-7 0 6 'Further training and manage- ment training'	Article A-7 0 7 'Development of management and information systems'	Total for Title A-7
Commission's adminis- tration	7 918 150	4 470 000	20 500	270 430	306 000	475 000	571 000	8 676 000	22 707 080
Budget	1 280 472	400 000	2 500	97 150	285 000	210 000	100 000	2 243 000	4 618 122
Audit	809 512	420 000	3 000	5 430	80 000	30 000	133 000	270 000	1 750 942
Statistics	4 777 264	1 300 000	14 000	1 250 430	487 000	600 000	120 000	1 100 000	9 648 694
Pensions and other expenditure on former officials	473 328	—	—	—	—	—	—	—	473 328
Total allocation	88 077 543	40 949 655	496 810	36 485 080	9 763 000	5 980 500	2 940 630	23 597 000	208 290 218
Contingency appropria- tion, not broken down (Item A-7 0 0 9 'Adjust- ments to remunerations')	503 000	—	—	—	—	—	—	—	503 000
Appropriations pending allocation	3 447 457	3 328 345	22 190	1 834 920	381 000	128 500	7 559 370	1 514 000	18 215 782
Total	92 028 000	44 278 000	519 000	38 320 000	10 144 000	6 109 000	10 500 000	25 111 000	227 009 000

COMMISSION

Part A
(Administrative appropriations)

CHAPTER A-7 0 — DECENTRALISED EXPENDITURE ON SUPPORT STAFF AND ADMINISTRATION (*cont'd*)**A-7 0 0** ***Decentralised expenditure on support staff*****A-7 0 0 0** Auxiliary staff

Budget 2002	Supplementary and amending budget No 3	New amount
37 513 000		37 513 000

This appropriation is intended to cover:

- the remuneration of auxiliary staff within the meaning of Article 61 of the Conditions of employment,
- the institution's social security contributions for auxiliary staff,
- the amounts paid in the form of weightings.

It includes a sum to cover the remuneration of auxiliary staff acting as guides to handicapped persons.

Appropriations to cover the equivalent expenditure in respect of auxiliary staff paid from the research appropriations are entered under various items of subsection B6.

EUR 2 490 000 is intended for enlargement preparations.

Revenue available for reuse is estimated at EUR 1 450 000.

Revenue arising from the contribution to administrative expenditure under the decision by the Representatives of the Governments of the Member States meeting within the Council of 27 February 2002, on the financial consequences of the expiry of the ECSC Treaty and on the Research Fund for Coal and Steel entered in item 6 1 1 2 of the general statement of revenue, may give rise to the opening of supplementary appropriations pursuant to Article 4 of the Financial Regulation.

Legal basis

Conditions of employment of other servants of the European Communities, and in particular Article 3 and Title III thereof.

A-7 0 7 ***Development of management and information systems***

Budget 2002	Supplementary and amending budget No 3	New amount
24 401 000		24 401 000

Former Items A-4 3 0 0 and A-5 0 0 1

This appropriation is intended to cover expenditure on:

- the development and maintenance under contract of management and information systems,
- studies, documentation and training linked to those systems and project management,
- the acquisition of skills and expertise in the area of information technology for all departments: quality, security, technology, development methodology, information-technology management, etc.,
- technical support for those systems, and the technical work needed to ensure that they operate satisfactorily.

Revenue available for reuse is estimated at EUR 50 000.

Revenue arising from the contribution to administrative expenditure under the decision by the Representatives of the Governments of the Member States meeting within the Council of 27 February 2002, on the financial consequences of the expiry of the ECSC Treaty and on the Research Fund for Coal and Steel entered in item 6 1 1 2 of the general statement of revenue, may give rise to the opening of supplementary appropriations pursuant to Article 4 of the Financial Regulation.

PART B

OPERATING APPROPRIATIONS

Part B appropriations cover operating expenditure directly related to the objective of the relevant programme or action, including expenditure on evaluation and technical and administrative assistance benefiting partners only. Special provisions apply to the following:

- expenditure on technical assistance, studies and information concerning the Structural Funds and the Cohesion Fund is governed by the provisions of Council Regulations (EC) No 1260/1999, (EC) No 1257/1999, (EC) No 1258/1999, (EC) No 1263/1999, (EC) No 2792/1999, (EC) No 1261/1999, (EC) No 1262/1999 and (EC) No 1164/94 as amended by (EC) No 1264/1999,
- appropriations in subsection B6 are governed by the special provisions of Title 27 of the Financial Regulation,
- expenditure on technical and administrative assistance is authorised if the remarks against the relevant heading expressly provide for this type of expenditure and lay down the expenditure ceiling.

For new programmes or actions, provision will have to be made in the specific legislation governing the relevant programme or action for expenditure on technical and administrative assistance to be charged against Part B and a decision will have to be taken by the budgetary authority laying down the ceiling.

The Commission undertakes to submit a special report to the budgetary authority, when the preliminary draft is drawn up, on the use of the appropriations entered in the BA lines (see below).

Upon a reasoned request from either arm of the budgetary authority, the Commission must forward all appropriate information, including the results of work carried out by experts, concerning the implementation of programmes or actions.

ADMINISTRATIVE APPROPRIATIONS

The appropriations entered in the 'B ... A' lines are intended to finance inter alia:

- expenditure on technical assistance concerning public authority tasks delegated by the Commission to implementing agencies governed by Community law;
- expenditure on technical and administrative assistance not involving public authority tasks outsourced by the Commission under ad hoc research or service contracts to bodies governed by private law.

The Commission undertakes to inform the budgetary authority about transfers from the main line (B) to the B ... A line, and vice versa, and to report to it at the end of the financial year on the use of appropriations against the B ... A line.

Implementation:

There must be regular assessment of implementation of all programmes and grants to organisations financed or cofinanced by the operating part of the European Union budget. The budgetary authority must be informed about the results of those assessments, even if this is not expressly provided for in the legal basis.

Recipients of Commission budget allocations are requested to make it perfectly clear to the public that they are receiving financial assistance from the European Union.

SUBSECTION B5

CONSUMER PROTECTION, INTERNAL MARKET, INDUSTRY AND TRANS-EUROPEAN NETWORKS

COMMISSION

Subsection B5

(Consumer protection, internal market, industry and trans-European networks)

General summary of appropriations (2002 and 2001) and outturn (2000)

[illegible]

COMMISSION

Subsection B5

(Consumer protection, internal market, industry and trans-European networks)

TITLE B5-8**AREA OF FREEDOM, SECURITY AND JUSTICE**

The Commission will endeavour to implement this part of the budget taking into account the implementation of budget 2001, as indicated below, and, where necessary, make efforts to improve it.

The Commission will transmit at the latest when submitting preliminary draft budget 2003 the implementation profile for this part of the budget.

Should implementation as at 31 August diverge significantly from the profile submitted, or risk doing so, the Commission shall inform the budgetary authority, stating the reasons for the divergence and indicating the steps it intends to take in order to rectify the situation. Furthermore, the Commission will submit a new, updated, implementation profile.

The Commission will also examine implementation as at 31 October in comparison with the implementation profile and inform the budgetary authority of the outcome.

Appropriations	June	September	November
Commitments	63,8%	75,7%	77,4%
Payments	40,6%	54,7%	61,9%

CHAPTER B5-8 1 — FREE MOVEMENT OF PERSONS, ASYLUM, IMMIGRATION, REFUGEES**B5-8 1 2*****Eurodac***

Budget 2002		Supplementary and amending budget No 3		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
1 100 000	2 100 000	—	—	1 100 000	2 100 000

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		2001	2002	2003	2004	Subsequent years
Pre-2001 commitments still outstanding						
Commitment appropriations made available again and/or carried over from 2000	8 500 000	1 925 000	1 600 000	1 700 000	2 000 000	1 275 000
Appropriation for 2001	1 075 000	1 075 000				
Appropriation for 2002	1 100 000		500 000	600 000		
Total	10 675 000	3 000 000	2 100 000	2 300 000	2 000 000	1 275 000

This appropriation is intended to cover expenditure relating to the establishment and operation of the central unit of the Eurodac system.

COMMISSION

Subsection B5

(Consumer protection, internal market, industry and trans-European networks)

CHAPTER B5-8 1 — FREE MOVEMENT OF PERSONS, ASYLUM, IMMIGRATION, REFUGEES (*cont'd*)**B5-8 1 2** (*cont'd*)*Legal basis*

Council Regulation (EC) No 2725/2000 of 11 December 2000 concerning the establishment of Eurodac for the comparison of fingerprints for the effective application of the Dublin Convention (OJ L 316, 15.12.2000, p. 1).

Any revenue from the contributions of Iceland and Norway, entered in Item 6 4 0 0 of the statement of revenue, may give rise to the opening of additional appropriations in accordance with Article 4 of the Financial Regulation.

SECTION V

COURT OF AUDITORS

TITLE 2**BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE***Remarks*

Since risk cover has been revoked by insurance companies, the risk of industrial conflicts and terrorist attacks for the Court of Auditors buildings needs to be covered through the European Union Budget.

The appropriations of this title accordingly cover all expenses linked to damages resulting from industrial conflicts and terrorist attacks.

SECTION VI

ECONOMIC AND SOCIAL COMMITTEE

ECONOMIC AND SOCIAL COMMITTEE

Own resources

TITLE 4

MISCELLANEOUS COMMUNITY TAXES, LEVIES AND DUES

CHAPTER 40 — DEDUCTIONS FROM STAFF REMUNERATION

[illegible]

Own resources**TITLE 4****MISCELLANEOUS COMMUNITY TAXES, LEVIES AND DUES****CHAPTER 4 0 — DEDUCTIONS FROM STAFF REMUNERATION****4 0 0** *Proceeds from taxation on the salaries, wages and allowances of Members of the institution, officials, other servants and recipients of pensions*

Budget 2002	Supplementary and amending budget No 3	New amount
3 251 515	+ 10 256	3 261 771

Remarks

Protocol on the privileges and immunities of the European Communities, and in particular Article 13 thereof.

Council Regulation (EEC, Euratom, ECSC) No 260/68 of 29 February 1968 laying down the conditions and procedure for applying the tax for the benefit of the European Communities (OJ L 56, 4.3.1968, p. 8), as last amended by Regulation (ECSC, EC, Euratom) No 2190/97 (OJ L 301, 5.11.1997, p. 1).

4 0 1 *Staff contributions to the pension scheme*

Budget 2002	Supplementary and amending budget No 3	New amount
2 580 421	+ 8 001	2 588 422

Remarks

Staff Regulations of officials of the European Communities, and in particular Article 83(2) thereof.

4 0 3 *Proceeds from the temporary levy on salaries of Members of the institution, officials and other servants in active employment*

Budget 2002	Supplementary and amending budget No 3	New amount
598 639	+ 1 886	600 525

Remarks

Council Regulation (ECSC, EEC, Euratom) No 3831/91 of 19 December 1991 amending the Staff Regulations of officials and the Conditions of employment of other servants of the European Communities with a view to introducing a temporary contribution (OJ L 361, 31.12.1991, p. 7).

ECONOMIC AND SOCIAL COMMITTEE

EXPENDITURE

General summary of appropriations (2002 and 2001) and outturn (2000)

[illegible]

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 1 0 — MEMBERS OF THE INSTITUTION

CHAPTER 1 1 — STAFF IN ACTIVE EMPLOYMENT

Article Item	Heading	Budget 2002	Supplementary and amending budget No 3	New amount
1 0 0	CHAPTER 1 0			
	Salaries, allowances and payments related to salaries			
	1 0 0 4 Travel and subsistence allowances, attendance at meetings and associated expenditure			
	Non-differentiated appropriations	7 900 000	26 000	7 926 000,—
	Article 1 0 0 — Total	7 925 000	26 000	7 951 000,—
	CHAPTER 1 0 — TOTAL	7 978 500	26 000	8 004 500,—
1 1 0	CHAPTER 1 1			
	Officials and temporary staff holding a post provided for in the establishment plan			
	1 1 0 0 Basic salaries			
	Non-differentiated appropriations	30 330 442	93 346	30 423 788,—
	1 1 0 1 Family allowances			
	Non-differentiated appropriations	2 846 770	8 737	2 855 507,—
	1 1 0 2 Expatriation and foreign residence allowances (including Article 97 of the ECSC Staff Regulations)			
	Non-differentiated appropriations	3 968 650	12 182	3 980 832,—
1 1 0 3	Secretarial allowances			
	Non-differentiated appropriations	296 000	1 044	297 044,—
	Article 1 1 0 — Total	37 441 862	115 309	37 557 171,—

ECONOMIC AND SOCIAL COMMITTEE

CHAPTER 1 1 — STAFF IN ACTIVE EMPLOYMENT (*cont'd*)

Article Item	Heading	Budget 2002	Supplementary and amending budget No 3	New amount
1 1 3	<i>Insurance against sickness, accidents, occupational disease, unemployment insurance and maintenance of pension rights</i>			
1 1 3 0	Insurance against sickness Non-differentiated appropriations	1 070 217	3 286	1 073 503,—
1 1 3 1	Insurance against accidents and occupational disease Non-differentiated appropriations	262 959	812	263 771,—
	<i>Article 1 1 3 — Total</i>	1 363 176	4 098	1 367 274,—
1 1 4	<i>Miscellaneous allowances and grants</i>			
1 1 4 1	Annual travel expenses from place of employment to place of origin Non-differentiated appropriations	684 000	7 705	691 705,—
	<i>Article 1 1 4 — Total</i>	706 100	7 705	713 805,—
1 1 8	<i>Allowances and expenses on entering and leaving the service and on transfer</i>			
1 1 8 1	Travel expenses (including members of the family) Non-differentiated appropriations	14 000	3 225	17 225,—
1 1 8 2	Installation, resettlement and transfer allowances Non-differentiated appropriations	238 000	24 720	262 720,—
1 1 8 3	Removal expenses Non-differentiated appropriations	97 750	24 775	122 525,—
1 1 8 4	Temporary daily subsistence allowances Non-differentiated appropriations	185 000	33 309	218 309,—
	<i>Article 1 1 8 — Total</i>	534 750	86 029	620 779,—
1 1 9	<i>Appropriation to cover adjustments to the remuneration of officials and other staff</i>			
1 1 9 0	Weightings Non-differentiated appropriations	595 000	1 662	596 662,—

ECONOMIC AND SOCIAL COMMITTEE

CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT (cont'd)

CHAPTER 18 — INTERINSTITUTIONAL COOPERATION

Article Item	Heading	Budget 2002	Supplementary and amending budget No 3	New amount
1 1 9 Provisional appropriation	(cont'd)			
	Non-differentiated appropriations	552 521	1 543	554 064,—
	Article 1 1 9 — Total	1 147 521	3 205	1 150 726,—
	CHAPTER 1 1 — TOTAL	42 199 459	216 346	42 415 805,—
	CHAPTER 1 8			
	1 8 9 <i>Supplementary services</i>			
1 8 9 1 Interpreter services	Non-differentiated appropriations	5 875 000	47 000	5 922 000,—
	Article 1 8 9 — Total	6 300 000	47 000	6 347 000,—
	CHAPTER 1 8 — TOTAL	6 988 000	47 000	7 035 000,—
	Title 1 — Total	57 752 959	289 346	58 042 305,—

ECONOMIC AND SOCIAL COMMITTEE

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 1 0 — MEMBERS OF THE INSTITUTION

1 0 0 *Salaries, allowances and payments related to salaries***1 0 0 4** Travel and subsistence allowances, attendance at meetings and associated expenditure

Budget 2002	Supplementary and amending budget No 3	New amount
7 900 000	+ 26 000	7 926 000

Remarks

This appropriation is intended to cover payments to Economic and Social Committee members and their alternates under the current rules on reimbursement of transport costs and travel and meeting allowances.

It may be broken down as follows:

— plenary sessions	2 452 000
— groups I, II and III	111 000
— sections	2 106 000
— study groups	2 229 000
— budget group	30 000
— follow-up to opinions, quality and profile of opinions	248 000
— miscellaneous	750 000
Total	7 926 000

CHAPTER 1 1 — STAFF IN ACTIVE EMPLOYMENT

Remarks

A standard abatement of 2,9 % has been applied to the appropriations in this chapter.

1 1 0 *Officials and temporary staff holding a post provided for in the establishment plan**Remarks*

The appropriations in this article were calculated on the basis of the provisions of the Staff Regulations of officials and the Conditions of employment of other servants of the European Communities.

CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT (*cont'd*)**110** (*cont'd*)**1100** Basic salaries

Budget 2002	Supplementary and amending budget No 3	New amount
30 330 442	+ 93 346	30 423 788

Remarks

Staff Regulations of officials of the European Communities, and in particular Articles 62 and 66 thereof.
This appropriation was calculated on the basis of the establishment plan authorised for the financial year.

1101 Family allowances

Budget 2002	Supplementary and amending budget No 3	New amount
2 846 770	+ 8 737	2 855 507

Remarks

Staff Regulations of officials of the European Communities, and in particular Article 67 thereof.
This appropriation is intended to cover family allowances which comprise:

- household allowance,
- dependent child allowance,
- education allowance.

1102 Expatriation and foreign residence allowances (including Article 97 of the ECSC Staff Regulations)

Budget 2002	Supplementary and amending budget No 3	New amount
3 968 650	+ 12 182	3 980 832

Remarks

Staff Regulations of officials of the European Communities, and in particular Article 4 of Annex VII thereto.
This appropriation is intended to cover payments to officials fulfilling the conditions laid down in the said Article.

1103 Secretarial allowances

Budget 2002	Supplementary and amending budget No 3	New amount
296 000	+ 1 044	297 044

Remarks

Staff Regulations of officials of the European Communities, and in particular Article 4a of Annex VII thereto.

ECONOMIC AND SOCIAL COMMITTEE

CHAPTER 1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*1 1 0 *(cont'd)*1 1 0 3 *(cont'd)*

This appropriation is intended to cover expenses granted to officials in category C holding shorthand-typing and typing posts.

1 1 3 **Insurance against sickness, accidents, occupational disease, unemployment insurance and maintenance of pension rights**

1 1 3 0 Insurance against sickness

Budget 2002	Supplementary and amending budget No 3	New amount
1 070 217	+ 3 286	1 073 503

Remarks

This appropriation is intended to cover the payment of the institution's contributions to the joint medical insurance scheme.

1 1 3 1 Insurance against accidents and occupational disease

Budget 2002	Supplementary and amending budget No 3	New amount
262 959	+ 812	263 771

Remarks

This appropriation is intended to cover employees' insurance against accidents and occupational diseases.

1 1 4 **Miscellaneous allowances and grants**

1 1 4 1 Annual travel expenses from place of employment to place of origin

Budget 2002	Supplementary and amending budget No 3	New amount
684 000	+ 7 705	691 705

Remarks

Staff Regulations of officials of the European Communities, and in particular Article 8 of Annex VII thereto.

Officials are entitled to reimbursement of travel expenses for themselves and their families from the place where they are employed to their place of origin on the occasion of their annual leave.

CHAPTER 1 1 — STAFF IN ACTIVE EMPLOYMENT (*cont'd*)**1 1 8** *Allowances and expenses on entering and leaving the service and on transfer*

1 1 8 1 Travel expenses (including members of the family)

Budget 2002	Supplementary and amending budget No 3	New amount
14 000	+ 3 225	17 225

Remarks

Staff Regulations of officials of the European Communities, and in particular Articles 20 and 71 thereof and Article 7 of Annex VII thereto.

1 1 8 2 Installation, resettlement and transfer allowances

Budget 2002	Supplementary and amending budget No 3	New amount
238 000	+ 24 720	262 720

Remarks

Staff Regulations of officials of the European Communities, and in particular Articles 5 and 6 of Annex VII thereto.

1 1 8 3 Removal expenses

Budget 2002	Supplementary and amending budget No 3	New amount
97 750	+ 24 775	122 525

Remarks

Staff Regulations of officials of the European Communities, and in particular Articles 20 and 71 thereof and Article 9 of Annex VII thereto.

1 1 8 4 Temporary daily subsistence allowances

Budget 2002	Supplementary and amending budget No 3	New amount
185 000	+ 33 309	218 309

Remarks

Staff Regulations of officials of the European Communities, and in particular Article 10 of Annex VII thereto.

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CHAPTER 1 1 — STAFF IN ACTIVE EMPLOYMENT (*cont'd*)**1 1 9** ***Appropriation to cover adjustments to the remuneration of officials and other staff*****1 1 9 0** Weightings

Budget 2002	Supplementary and amending budget No 3	New amount
595 000	+ 1 662	596 662

Remarks

Staff Regulations of officials of the European Communities, and in particular Articles 64 and 65 thereof.

1 1 9 1 Provisional appropriation

Budget 2002	Supplementary and amending budget No 3	New amount
552 521	+ 1 543	554 064

Remarks

Staff Regulations of officials of the European Communities, and in particular Article 65 thereof.

This appropriation is intended to cover the effects of any salary adjustments decided by the Council during the financial year.

It is purely provisional and can be used only after being transferred to the appropriate headings in this chapter.

CHAPTER 1 8 — INTERINSTITUTIONAL COOPERATION

Remarks

The activities covered by this chapter are the subject of interinstitutional cooperation involving consultation between the institutions and the strengthening of joint management instruments with a view to rationalising expenditure.

1 8 9 ***Supplementary services*****1 8 9 1** Interpreter services

Budget 2002	Supplementary and amending budget No 3	New amount
5 875 000	+ 47 000	5 922 000

Remarks

This appropriation is intended to cover expenditure on interpreter services. This appropriation is intended to cover the fees, social security contributions, travel expenses and subsistence allowances of interpreters employed.

ECONOMIC AND SOCIAL COMMITTEE

TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 25 — EXPENDITURE ON FORMAL AND OTHER MEETINGS

Article Item	Heading	Budget 2002	Supplementary and amending budget No 3	New amount
2 5 2	CHAPTER 2 5			
	<i>Cost of organising the work of the CCIC</i>			
	Non-differentiated appropriations		39 000	39 000,—
	CHAPTER 2 5 — TOTAL	165 000	39 000	204 000,—
	Title 2 — Total	20 037 323	39 000	20 076 323,—
	GRAND TOTAL	78 015 232	328 346	78 343 578,—

ECONOMIC AND SOCIAL COMMITTEE

TITLE 2**BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE****CHAPTER 2 5 — EXPENDITURE ON FORMAL AND OTHER MEETINGS****2 5 2*****Cost of organising the work of the CCIC***

Budget 2002	Supplementary and amending budget No 3	New amount
	+ 39 000	39 000

*Remarks**New article*

This appropriation is intended to cover the cost of meetings, including delegates' travel and meeting expenses.

