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Legislation

Contents

I Acts whose publication is obligatory

.

II Acts whose publication is not obligatory

Parliament

2001/603/EC, ECSC, Euratom:

- ★ **Final adoption of supplementary and amending budget No 1 of the European Union for the financial year 2001** 1

2001/604/EC, ECSC, Euratom:

- ★ **Final adoption of supplementary and amending budget No 2 of the European Union for the financial year 2001** 29

Corrigenda

- ★ **Corrigendum to the final adoption of the general budget of the European Union for the financial year 2001 (OJ L 56 of 26.2.2001)** 62
- ★ **Corrigendum to the statement of revenue and expenditure of the European Agency for the Evaluation of Medicinal Products for the financial year 2001 (OJ L 87 of 27.3.2001)** 64

Price: EUR 13

EN

Acts whose titles are printed in light type are those relating to day-to-day management of agricultural matters, and are generally valid for a limited period.

The titles of all other acts are printed in bold type and preceded by an asterisk.

II

(Acts whose publication is not obligatory)

PARLIAMENT

FINAL ADOPTION of supplementary and amending budget No 1 of the European Union for the financial year 2001

(2001/603/EC, ECSC, Euratom)

THE PRESIDENT OF THE EUROPEAN PARLIAMENT,

Having regard to the Treaty establishing the European Community, and in particular Article 272(4), third subparagraph, thereof,

Having regard to the Treaty establishing the European Atomic Energy Community, and in particular Article 234 thereof,

Having regard to the Financial Regulation of 21 December 1997 applicable to the general budget of the European Communities, as last amended by Regulation (EC, ECSC, Euratom) No 762/2001 ⁽¹⁾, and in particular Article 15 thereof,

Having regard to the Interinstitutional Agreement of 6 May 1999 between the European Parliament, the Council and the Commission on budgetary discipline and improvement of the budgetary procedure ⁽²⁾,

Having regard to the general budget of the European Union for the financial year 2001 ⁽³⁾,

Having regard to preliminary draft supplementary and amending budget No 1 of the European Union for the financial year 2001 submitted by the Commission,

Having regard to draft supplementary and amending budget No 1 of the European Union for the financial year 2001 established by the Council on 12 February 2001,

Having regard to the debates and deliberations of the European Parliament of 28 February and 1 March 2001, at the conclusion of which it approved supplementary and amending budget No 1 of the European Union for the financial year 2001, as adopted by the Council,

⁽¹⁾ OJ L 111, 20.4.2001, p. 1.

⁽²⁾ OJ C 172, 18.6.1999, p. 1.

⁽³⁾ OJ L 56, 26.2.2001, p. 1.

Having regard to the resolution adopted by the European Parliament on 1 March 2001,

The procedure laid down in Article 272 of the Treaty establishing the European Community and Article 234 of the Treaty establishing the European Atomic Energy Community having thus been completed,

DECLARES:

Sole Article

Supplementary and amending budget No 1 of the European Union for the financial year 2001 has been finally adopted.

Done at Strasbourg, 1 March 2001.

The President

Nicole FONTAINE

**SUPPLEMENTARY AND AMENDING BUDGET No 1
OF THE EUROPEAN UNION FOR THE FINANCIAL YEAR 2001**

CONTENTS

Page

GENERAL STATEMENT OF REVENUE

A. Total revenue	5
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STATEMENT OF REVENUE AND EXPENDITURE BY SECTION

Section III: Commission	7
— Part B: Operating appropriations	11

A. TOTAL REVENUE

Title	Heading	Budget 2001	Supplementary and amending budget No 1	New amount
1	OWN RESOURCES	90 972 068 520	—	90 972 068 520
3	SURPLUSES AVAILABLE	900 000 000	+ 726 000 000	1 626 000 000
4	MISCELLANEOUS COMMUNITY TAXES, LEVIES AND DUES	562 267 101	—	562 267 101
5	REVENUE ACCRUING FROM THE ADMINISTRATIVE OPERATION OF THE INSTITUTIONS	62 044 000	—	62 044 000
6	CONTRIBUTIONS TO COMMUNITY PROGRAMMES, REPAYMENT OF EXPENDITURE, REVENUE FROM SERVICES RENDERED AGAINST PAYMENT AND CONTRIBUTIONS IN CONNECTION WITH THE EUROPEAN ECONOMIC AREA	45 598 905	—	45 598 905
7	INTEREST ON LATE PAYMENTS AND FINES	p.m.	—	p.m.
8	BORROWING AND LENDING OPERATIONS	22 276 311	—	22 276 311
9	MISCELLANEOUS REVENUE	5 114 000	—	5 114 000
GRAND TOTAL		92 569 368 837	+ 726 000 000	93 295 368 837

TITLE 3

SURPLUSES AVAILABLE

CHAPTER 3 0 — SURPLUS AVAILABLE FROM THE PRECEDING FINANCIAL YEAR

3 0 0

Surplus available from the preceding financial year

Budget 2001	Supplementary and amending budget No 1	New amount
900 000 000	+ 726 000 000	1 626 000 000

Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ L 356, 31.12.1977, p. 1), as last amended by Regulation (EC, ECSC, Euratom) No 2673/1999 (OJ L 326, 18.12.1999, p. 1).

Council Regulation (EC, Euratom) No 1150/2000 of 22 May 2000 implementing Decision 94/728/EC, Euratom on the system of the Communities' own resources (OJ L 130, 31.5.2000, p. 1).

Article 32 of the Financial Regulation states that the balance from each financial year, whether surplus or deficit, is entered as revenue expenditure in the budget of the subsequent financial year.

The relevant estimates of such revenue or expenditure are entered in the budget during the budget procedure and, where appropriate, in a letter of amendment submitted pursuant to Article 14 of the Financial Regulation. They are drawn up in accordance with the principles set out in Article 15 of Regulation (EC, Euratom) No 1150/2000.

After the closure of the accounts for each financial year, any discrepancy in relation to the estimates is entered in the budget for the following financial year through a supplementary and/or amending budget.

A deficit is entered in Chapter B0-3 0 of the statement of expenditure of Section III 'Commission'.

SECTION III

COMMISSION

EXPENDITURE

Title	Heading	CA PA	Budget 2001	Supplementary and amending budget No 1	New amount
B1-1 0 0 0	Refunds on common wheat grain and flour	CA PA	134 000 000 134 000 000	– 56 000 000 – 56 000 000	78 000 000 78 000 000
B1-1 0 0 1	Refunds on barley grain and malt	CA PA	123 000 000 123 000 000	– 53 000 000 – 53 000 000	70 000 000 70 000 000
B1-1 0 0 3	Refunds on other cereals	CA PA	127 000 000 127 000 000	– 14 000 000 – 14 000 000	113 000 000 113 000 000
B1-1 0 1 3	Other public storage costs	CA PA	21 000 000 21 000 000	– 23 000 000 – 23 000 000	– 2 000 000 – 2 000 000
B1-1 0 1 4	Depreciation of cereal stocks	CA PA	93 000 000 93 000 000	– 5 000 000 – 5 000 000	88 000 000 88 000 000
B1-1 0 2 2	Production refunds for starch	CA PA	120 000 000 120 000 000	– 27 000 000 – 27 000 000	93 000 000 93 000 000
B1-1 1 0	Refunds on sugar and isoglucose	CA PA	1 210 000 000 1 210 000 000	– 19 000 000 – 19 000 000	1 191 000 000 1 191 000 000
B1-1 1 1 2	Refunds on sugar used in the chemical industry	CA PA	124 000 000 124 000 000	– 3 000 000 – 3 000 000	121 000 000 121 000 000
B1-1 4 1	Aid for cotton	CA PA	766 000 000 766 000 000	– 24 000 000 – 24 000 000	742 000 000 742 000 000
B1-1 8 5 0	Refunds for rice	CA PA	25 000 000 25 000 000	– 2 000 000 – 2 000 000	23 000 000 23 000 000
B1-1 8 5 1	Technical costs of public storage	CA PA	31 000 000 31 000 000	– 6 000 000 – 6 000 000	25 000 000 25 000 000
B1-1 8 5 2	Financial costs of public storage	CA PA	6 000 000 6 000 000	– 2 000 000 – 2 000 000	4 000 000 4 000 000
B1-1 8 5 4	Depreciation of stocks	CA PA	40 000 000 40 000 000	– 6 000 000 – 6 000 000	34 000 000 34 000 000
B1-2 1 1 1	Technical costs of public storage	CA PA	p.m. p.m.	+ 54 000 000 + 54 000 000	54 000 000 54 000 000
B1-2 1 1 2	Financial costs of public storage	CA PA	p.m. p.m.	+ 5 000 000 + 5 000 000	5 000 000 5 000 000
B1-2 1 1 3	Other public storage costs	CA PA	– 1 000 000 – 1 000 000	1 000 000 1 000 000	— —
B1-2 1 1 4	Depreciation of stocks	CA PA	p.m. p.m.	+ 178 000 000 + 178 000 000	178 000 000 178 000 000
B1-2 1 2 9	Other intervention	CA PA	p.m. p.m.	+ 733 000 000 + 733 000 000	733 000 000 733 000 000
B1-3 1 1 0	Refunds in connection with food aid (cereals)	CA PA	7 000 000 7 000 000	– 2 000 000 – 2 000 000	5 000 000 5 000 000
B1-3 1 1 1	Refunds in connection with food aid (rice)	CA PA	14 000 000 14 000 000	– 2 000 000 – 2 000 000	12 000 000 12 000 000
B1-3 2 2 0	Supply	CA PA	103 000 000 103 000 000	– 1 000 000 – 1 000 000	102 000 000 102 000 000
B1-3 3 0	Animal disease eradication and monitoring programmes and monitoring of the physical conditions of animals that could pose a public-health risk linked to an external factor	CA PA	50 700 000 50 700 000	+ 60 000 000 + 60 000 000	110 700 000 110 700 000
B7-5 4 1	Assistance for the countries of the western Balkans	CA PA	304 000 000 145 500 000		304 000 000 145 500 000
B0-4 0	Provisions	CA PA	100 000 000 100 000 000	– 60 000 000 – 60 000 000	40 000 000 40 000 000
	Total	CA PA	3 397 700 000 3 239 200 000	+ 726 000 000 + 726 000 000	4 123 700 000 3 965 200 000

PART B

OPERATING APPROPRIATIONS

Part B appropriations cover operating expenditure directly related to the objective of the relevant programme or action, including expenditure on evaluation and technical and administrative assistance benefiting partners only. Special provisions apply to the following:

- expenditure on technical assistance, studies and information concerning the Structural Funds and the Cohesion Fund is governed by the provisions of Council Regulations (EEC) No 4254/88, (EEC) No 4255/88, (EEC) No 4256/88, (EEC) No 792/93, (EEC) No 2080/93, (EC) No 1164/94 and (EC) No .../1999,
- appropriations in subsection B6 are governed by the special provisions of Title 27 of the Financial Regulation,
- expenditure on technical and administrative assistance is authorised if the remarks against the relevant heading expressly provide for this type of expenditure and lay down the expenditure ceiling.

For new programmes or actions, the charging against Part B of expenditure on technical and administrative assistance will have to be provided for in the specific legislation for the relevant programme or action and be the subject of a decision of the budgetary authority laying down the ceiling.

The Commission undertakes to submit a special report to the budgetary authority, when the preliminary draft is drawn up, on the use of internal and external resources earmarked for technical and administrative assistance and for support expenditure covered by the remarks relating to the budget headings concerned.

Upon a reasoned request from either arm of the budgetary authority, the Commission must forward all appropriate information, including the results of work carried out by experts, concerning the implementation of programmes or actions.

ADMINISTRATIVE APPROPRIATIONS

The appropriations entered in the 'B ... A' headings are intended to finance inter alia:

- expenditure on technical assistance concerning public authority tasks delegated by the Commission to implementing agencies governed by Community law;
- expenditure on technical and administrative assistance not involving public authority tasks outsourced by the Commission under ad hoc research or service contracts to bodies governed by private law.

During the financial year 2001

The Commission undertakes to inform the budgetary authority about transfers from the main heading (B) to the B ... A heading, and vice versa, and to report to it at the end of the financial year on the use of appropriations against the B ... A heading.

Implementation

There must be regular assessment of implementation of all programmes and projects and grants to organisations financed or cofinanced by the operating part of the European Union budget. The budgetary authority must be informed about the results of those assessments, even if this is not expressly provided for in the legal basis.

Recipients of Commission budget allocations are requested to make it perfectly clear to the public that they are receiving financial assistance from the European Union.

*SUBSECTION B1***EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUARANTEE SECTION**

Expenditure on the common agricultural policy under the Guarantee Section of the European Agricultural Guidance and Guarantee Fund concerns, in accordance with Article 1(2) of Regulation (EC) No 1258/1999 (OJ L 160, 26.6.1999, p. 103):

- refunds on exports to third countries,
- intervention intended to stabilise the agricultural market,
- rural development measures outside Objective 1 programmes except the rural development Community initiative,
- the Community's financial contribution towards specific veterinary measures, inspection measures in the veterinary field and programmes for the eradication and monitoring of animal diseases (veterinary measures) as well as towards plant health measures,
- measures intended to provide information on the common agricultural policy and certain evaluation actions of measures financed by the Guarantee Section of the Fund.

The appropriations entered for the Guarantee Section of the European Agricultural Guidance and Guarantee Fund are determined as a rule:

- by reference to the regulations in force for the agricultural markets,
- on the basis of assumptions about the development of these markets.

COMMISSION

Subsection B1

(European agricultural guidance and guarantee fund, guarantee section)

TITLE B1-1

PLANT PRODUCTS

CHAPTER B1-1 0 — ARABLE CROPS

B1-1 0 0 *Refunds on cereals*

Council Regulation (EEC) No 1766/92 of 30 June 1992 on the common organisation of the market in cereals (OJ L 181, 1.7.1992, p. 21), as last amended by Regulation (EC) No 1666/2000 (OJ L 193, 29.7.2000, p. 1).

B1-1 0 0 0 Refunds on common wheat grain and flour

Budget 2001	Supplementary and amending budget No 1	New amount
134 000 000	– 56 000 000	78 000 000

This appropriation is intended to cover refunds in accordance with Article 13 of Regulation (EEC) No 1766/92.

B1-1 0 0 1 Refunds on barley grain and malt

Budget 2001	Supplementary and amending budget No 1	New amount
123 000 000	– 53 000 000	70 000 000

This appropriation is intended to cover refunds in accordance with Article 13 of Regulation (EEC) No 1766/92.

B1-1 0 0 3 Refunds on other cereals

Budget 2001	Supplementary and amending budget No 1	New amount
127 000 000	– 14 000 000	113 000 000

This appropriation is intended to cover refunds in accordance with Article 13 of Regulation (EEC) No 1766/92.

B1-1 0 1 *Intervention storage of cereals*

Council Regulation (EEC) No 1766/92 of 30 June 1992 on the common organisation of the market in cereals (OJ L 181, 1.7.1992, p. 21), as last amended by Regulation (EC) No 1666/2000 (OJ L 193, 29.7.1999, p. 1).

B1-1 0 1 3 Other public storage costs

Budget 2001	Supplementary and amending budget No 1	New amount
21 000 000	– 23 000 000	– 2 000 000

This appropriation is intended to cover other public storage costs, in accordance with Articles 4 and 6 of Regulation (EEC) No 1766/92; this refers mainly to the difference between the book value and the sale value.

COMMISSION

Subsection B1
(European agricultural guidance and guarantee fund, guarantee section)

CHAPTER B1-1 0 — ARABLE CROPS (*cont'd*)**B1-1 0 1** (*cont'd*)

B1-1 0 1 4 Depreciation of cereal stocks

Budget 2001	Supplementary and amending budget No 1	New amount
93 000 000	– 5 000 000	88 000 000

Council Regulation (EEC) No 1883/78 of 2 August 1978 laying down general rules for the financing of interventions by the European Agricultural Guidance and Guarantee Fund, Guarantee Section (OJ L 216, 5.8.1978, p. 1), as last amended by Regulation (EC) No 1259/96 (OJ L 163, 2.7.1996, p. 10), and in particular Article 8(1) thereof.

This appropriation is intended to cover the financial depreciation of 'recently constituted' stocks.

B1-1 0 2 *Intervention, other than storage, of cereals*

Council Regulation (EEC) No 1766/92 of 30 June 1992 on the common organisation of the market in cereals (OJ L 181, 1.7.1992, p. 21), as last amended by Regulation (EC) No 1666/2000 (OJ L 193, 29.7.1999, p. 1).

B1-1 0 2 2 Production refunds for starch

Budget 2001	Supplementary and amending budget No 1	New amount
120 000 000	– 27 000 000	93 000 000

This appropriation is intended to cover the other production refunds, in accordance with Article 7 of Regulation (EEC) No 1766/92.

CHAPTER B1-1 1 — SUGAR

To offset the expenditure under Chapter B1-1 1, the industry makes contributions by way of storage levies, and also by way of production levies which cover a substantial portion of refund expenditure, namely that corresponding to Community excess production in the framework of production quotas.

B1-1 1 0 *Refunds on sugar and isoglucose*

Budget 2001	Supplementary and amending budget No 1	New amount
1 210 000 000	– 19 000 000	1 191 000 000

Council Regulation (EC) No 2038/1999 of 13 September 1999 on the common organisation of the market in sugar (OJ L 252, 25.9.1999, p. 1).

This appropriation is intended to cover refunds granted in accordance with Article 18 of Regulation (EC) No 2038/1999, including those relating to certain sugars incorporated into processed fruit and vegetables, in accordance with Articles 16 and 18 of Regulation (EC) No 2201/96.

B1-1 1 1 *Intervention for sugar*

Council Regulation (EC) No 2038/1999 of 13 September 1999 on the common organisation of the market in sugar (OJ L 252, 25.9.1999, p. 1).

COMMISSION

Subsection B1

(European agricultural guidance and guarantee fund, guarantee section)

CHAPTER B1-1 1 — SUGAR (*cont'd*)**B1-1 1 1** (*cont'd*)**B1-1 1 1 2** Refunds on sugar used in the chemical industry

Budget 2001	Supplementary and amending budget No 1	New amount
124 000 000	– 3 000 000	121 000 000

This appropriation is intended to cover expenditure on refunds for use in the chemical industry, in accordance with Article 9(3) of Regulation (EC) No 2038/1999.

CHAPTER B1-1 4 — FIBRE PLANTS AND SILKWORMS**B1-1 4 1** *Aid for cotton*

Budget 2001	Supplementary and amending budget No 1	New amount
766 000 000	– 24 000 000	742 000 000

Council Regulation (EEC) No 1152/90 of 27 April 1990 instituting a system of aid in favour of small cotton producers (OJ L 116, 8.5.1990, p. 1), repealed by Regulation (EC) No 1553/95 (OJ L 148, 30.6.1995, p. 45).

Council Regulation (EC) No 1554/95 of 29 June 1995 laying down the general rules for the system of aid for cotton (OJ L 148, 30.6.1995, p. 48), as last amended by Regulation (EC) No 1419/98 (OJ L 190, 22.6.1998, p. 4).

Proposal for a Council Regulation, submitted by the Commission on 13 December 1999, adjusting, for the sixth time, the system of aid for cotton introduced by Protocol 4 annexed to the Act of Accession of Greece and proposal for a Council Regulation on production aid for cotton (COM(1999) 492 final).

This appropriation is intended to cover expenditure on production aid for cotton, not carded or combed, under Regulation (EC) No 1554/95.

It is also intended to cover the balance of expenditure resulting from the application of Regulation (EEC) No 1152/90 to reduce the impact of the stabilisers on the income of small cotton producers.

CHAPTER B1-1 8 — OTHER PLANT SECTORS OR PRODUCTS**B1-1 8 5** *Rice*

Council Regulation (EC) No 3072/95 of 22 December 1995 on the common organisation of the market in rice (OJ L 329, 30.12.1995, p. 18), as last amended by Regulation (EC) No 1667/2000 (OJ L 193, 29.7.2000, p. 3).

B1-1 8 5 0 Refunds for rice

Budget 2001	Supplementary and amending budget No 1	New amount
25 000 000	– 2 000 000	23 000 000

This appropriation is intended to cover refunds, in accordance with Article 13 of Regulation (EC) No 3072/95.

COMMISSION

Subsection B1

(European agricultural guidance and guarantee fund, guarantee section)

CHAPTER B1-1 8 — OTHER PLANT SECTORS OR PRODUCTS (*cont'd*)**B1-1 8 5** (*cont'd*)

B1-1 8 5 1 Technical costs of public storage

Budget 2001	Supplementary and amending budget No 1	New amount
31 000 000	– 6 000 000	25 000 000

This appropriation is intended to cover technical costs resulting from buying-in in accordance with Articles 4, 5 and 8 of Regulation (EC) No 3072/95.

B1-1 8 5 2 Financial costs of public storage

Budget 2001	Supplementary and amending budget No 1	New amount
6 000 000	– 2 000 000	4 000 000

This appropriation is intended to cover financial costs resulting from buying-in in accordance with Articles 4, 5 and 8 of Regulation (EC) No 3072/95.

B1-1 8 5 4 Depreciation of stocks

Budget 2001	Supplementary and amending budget No 1	New amount
40 000 000	– 6 000 000	34 000 000

Council Regulation (EEC) No 1883/78 of 2 August 1978 laying down general rules for the financing of interventions by the European Agricultural Guidance and Guarantee Fund, Guarantee Section (OJ L 216, 5.8.1978, p. 1), as last amended by Regulation (EC) No 1259/96 (OJ L 163, 2.7.1996, p. 10), and in particular Article 8(1) thereof.

This appropriation is intended to cover depreciation of 'newly constituted' stocks.

COMMISSION

Subsection B1

(European agricultural guidance and guarantee fund, guarantee section)

TITLE B1-2

ANIMAL PRODUCTS

CHAPTER B1-2 1 — BEEF/VEAL**B1-2 1 1 *Intervention storage of beef/veal***

Council Regulation (EC) No 1254/1999 of 17 May 1999 on the common organisation of the market in beef and veal (OJ L 160, 26.6.1999, p. 21).

B1-2 1 1 1 Technical costs of public storage

Budget 2001	Supplementary and amending budget No 1	New amount
p.m.	+ 54 000 000	54 000 000

This item is intended to cover technical costs arising from buying-in for public storage, in accordance with Article 27 of Regulation (EC) No 1254/1999.

B1-2 1 1 2 Financial costs of public storage

Budget 2001	Supplementary and amending budget No 1	New amount
p.m.	+ 5 000 000	5 000 000

This item is intended to cover financial costs arising from buying-in for public storage, in accordance with Article 27 of Regulation (EC) No 1254/1999.

B1-2 1 1 3 Other public storage costs

Budget 2001	Supplementary and amending budget No 1	New amount
- 1 000 000	+ 1 000 000	—

This item is intended to cover other public storage costs, and in particular the difference between the book value and the sale value, in accordance with Articles 27 and 28 of Regulation (EC) No 1254/1999.

B1-2 1 1 4 Depreciation of stocks

Budget 2001	Supplementary and amending budget No 1	New amount
p.m.	+ 178 000 000	178 000 000

Council Regulation (EEC) No 1883/78 of 2 August 1978 laying down general rules for the financing of interventions by the European Agricultural Guidance and Guarantee Fund, Guarantee Section (OJ L 216, 5.8.1978, p. 1), as last amended by Regulation (EC) No 1259/96 (OJ L 163, 2.7.1996, p. 10), and in particular Article 8(1) thereof.

This item is intended to cover the financial depreciation of 'recently constituted' stocks.

B1-2 1 2 *Intervention other than storage of beef/veal*

Council Regulation (EC) No 1254/1999 of 17 May 1999 on the common organisation of the market in beef and veal (OJ L 160, 26.6.1999, p. 21).

COMMISSION

Subsection B1

(European agricultural guidance and guarantee fund, guarantee section)

CHAPTER B1-2 1 — BEEF/VEAL (*cont'd*)**B1-2 1 2** (*cont'd*)

B1-2 1 2 9

Other intervention

Budget 2001	Supplementary and amending budget No 1	New amount
p.m.	+ 733 000 000	733 000 000

Commission Regulation (EEC) No 3886/92 of 23 December 1992 laying down detailed rules for the application of the premium schemes provided for in the common organisation of the market in beef (OJ L 391, 31.12.1992, p. 20), as last amended by Regulation (EC) No 2604/98 (OJ L 328, 4.12.1998, p. 5).

This item is intended to cover other forms of intervention, particularly those resulting in accordance with Article 38 of Regulation (EC) No 1254/1999.

It is also intended to cover outstanding balances for the early-slaughter premium for calves agreed in principle by the Agriculture Council on 30 October 1996 as part of the bovine sector emergency plan to combat the consequences of BSE.

COMMISSION

Subsection B1

(European agricultural guidance and guarantee fund, guarantee section)

TITLE B1-3

ANCILLARY EXPENDITURE

CHAPTER B1-3 1 — FOOD PROGRAMMES

B1-3 1 1 *Refunds in connection with food aid*

B1-3 1 1 0 Refunds in connection with food aid (cereals)

Budget 2001	Supplementary and amending budget No 1	New amount
7 000 000	– 2 000 000	5 000 000

Council Regulation (EEC) No 3972/86 of 22 December 1986 on food-aid policy and food-aid management (OJ L 370, 30.12.1986, p. 1), as last amended by Regulation (EEC) No 1930/90 (OJ L 174, 7.7.1990, p. 6), and in particular Article 5 thereof.

B1-3 1 1 1 Refunds in connection with food aid (rice)

Budget 2001	Supplementary and amending budget No 1	New amount
14 000 000	– 2 000 000	12 000 000

Council Regulation (EEC) No 3972/86 of 22 December 1986 on food-aid policy and food-aid management (OJ L 370, 30.12.1986, p. 1), as last amended by Regulation (EEC) No 1930/90 (OJ L 174, 7.7.1990, p. 6), and in particular Article 5 thereof.

CHAPTER B1-3 2 — PROGRAMMES FOR THE OUTERMOST REGIONS AND THE AEGEAN ISLANDS

The appropriations of this chapter are intended to cover expenditure in the agricultural sector arising from new measures aimed at compensating for the remote geographical location of certain regions.

B1-3 2 2 **Poseican**

B1-3 2 2 0 Supply

Budget 2001	Supplementary and amending budget No 1	New amount
103 000 000	– 1 000 000	102 000 000

Council Decision 91/314/EEC of 26 June 1991 setting up a programme of options specific to the remote and insular nature of the Canary Islands (Poseican) (OJ L 171, 29.6.1991, p. 5).

Council Regulation (EEC) No 1601/92 of 15 June 1992 concerning specific measures for the Canary Islands with regard to certain agricultural products (OJ L 173, 27.6.1992, p. 13), as last amended by Regulation (EC) No 1257/1999 (OJ L 160, 26.6.1999, p. 80).

COMMISSION

Subsection B1

(European agricultural guidance and guarantee fund, guarantee section)

CHAPTER B1-3 3 — VETERINARY AND PLANT-HEALTH MEASURES

B1-3 3 0 *Animal disease eradication and monitoring programmes and monitoring of the physical conditions of animals that could pose a public-health risk linked to an external factor*

Budget 2001	Supplementary and amending budget No 1	New amount
50 700 000 (¹)	+ 60 000 000 (²)	110 700 000
(¹) An appropriation of EUR 60 000 000 is entered in Chapter B0-4 0. (²) An appropriation of EUR 60 000 000 is entered in Chapter B0-4 0.		

Council Decision 80/1096/EEC of 11 November 1980 introducing Community financial measures for the eradication of classical swine fever (OJ L 325, 1.12.1980, p. 5), as last amended by Decision 91/686/EEC (OJ L 377, 31.12.1991, p. 15).

Council Decision 86/649/EEC of 16 December 1986 introducing a Community financial measure for the eradication of African swine fever in Portugal (OJ L 382, 31.12.1986, p. 5), as amended by Decision 89/577/EEC (OJ L 322, 7.11.1989, p. 21).

Council Decision 86/650/EEC of 16 December 1986 introducing a Community financial measure for the eradication of African swine fever in Spain (OJ L 382, 31.12.1986, p. 9).

Council Decision 87/58/EEC of 22 December 1986 introducing a supplementary Community measure for the eradication of brucellosis, tuberculosis and leucosis in cattle (OJ L 24, 27.1.1987, p. 51).

Council Decision 89/145/EEC of 20 February 1989 introducing a Community financial measure for the eradication of contagious pleuropneumonia in cattle in Portugal (OJ L 53, 25.2.1989, p. 55).

Council Decision 89/455/EEC of 24 July 1989 introducing Community measures to set up pilot projects for the control of rabies with a view to its eradication or prevention (OJ L 223, 2.8.1989, p. 19).

Council Decision 90/217/EEC of 25 April 1990 introducing a Community financial measure for the eradication of African swine fever in Sardinia (OJ L 116, 8.5.1990, p. 24).

Council Decision 90/242/EEC of 21 May 1990 introducing a Community financial measure for the eradication of brucellosis in sheep and goats (OJ L 140, 1.6.1990, p. 123).

Council Decision 90/424/EEC of 26 June 1990 on expenditure in the veterinary field (OJ L 224, 18.8.1990, p. 19), as last amended by Decision 2001/12/EC (OJ L 3, 6.1.2001, p. 27).

Council Decision 90/495/EEC of 24 September 1990 introducing a Community financial measure with a view to the eradication of infectious haematopoietic necrosis of salmonids in the Community (OJ L 276, 6.10.1990, p. 37).

Council Directive 92/117/EEC of 17 December 1992 concerning measures for protection against specified zoonoses and specified zoonotic agents in animals and products of animal origin in order to prevent outbreaks of food-borne infections and intoxications (OJ L 62, 15.3.1993, p. 38), as last amended by Directive 97/22/EC (OJ L 113, 30.4.1997, p. 9).

An appropriation of EUR 10 000 000 is entered in Chapter B0-4 0 to cover post-mortem tests for bovine spongiform encephalopathy. Member States must submit their sampling programmes by 1 June 2000.

*SUBSECTION B7***EXTERNAL ACTIONS**

All contracts for outside staff charged to operating expenditure should be centralised and harmonised by a unit for the management and supervision of outside contracts under the responsibility of the Commissioner responsible for the budget.

COMMISSION
Subsection B7
(External actions)

TITLE B7-5

COOPERATION WITH PARTNER COUNTRIES IN EASTERN EUROPE AND CENTRAL ASIA AND THE WESTERN BALKAN COUNTRIES

CHAPTER B7-5 4 — COOPERATION WITH THE COUNTRIES OF THE WESTERN BALKANS

B7-5 4 1

Assistance for the countries of the western Balkans

Budget 2001		Supplementary and amending budget No 1		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
304 000 000	145 500 000			304 000 000	145 500 000

Former Articles B7-5 4 1 (in part) and B7-5 4 2

Council Regulation (EEC) No 3800/91 of 23 December 1991, amending Regulation (EEC) No 3906/89 in order to extend economic aid to include other countries in central and eastern Europe (OJ L 357, 28.12.1991, p. 10) (Albania).

Council Regulation (EC) No 1366/95 of 12 June 1995 amending Regulation (EEC) No 3906/89 in order to extend economic aid to Croatia (OJ L 133, 17.6.1995, p. 1).

Council Regulation (EC) No 463/96 of 11 March 1996 amending Regulation (EEC) No 3906/89 with a view to extending economic assistance to the Former Yugoslav Republic of Macedonia (OJ L 65, 15.3.1996, p. 3).

Council Regulation (EC) No 753/96 of 22 April 1996 amending Regulation (EEC) No 3906/89 with a view to extending economic aid to Bosnia and Herzegovina (OJ L 103, 26.4.1996, p. 5).

Council Decision 97/831/EC of 27 November 1997 concerning the conclusion of a cooperation agreement between the European Community and the Former Yugoslav Republic of Macedonia (OJ L 348, 18.12.1997, p. 1) (with Financial Protocol).

Commission Regulation (EC) No 2760/98 of 18 December 1998 concerning the implementation of a programme for cross-border cooperation in the framework of the Phare programme (OJ L 345, 19.12.1998, p. 49).

Council Decision 1999/311/EC of 29 April 1999 adopting the third phase of the trans-European cooperation scheme for higher education (Tempus III) (2000 to 2006) (OJ L 120, 8.5.1999, p. 30).

Council Regulation (EC) No 2454/1999 of 15 November 1999, amending Regulation (EC) No 1628/96 relating to aid for Bosnia and Herzegovina, Croatia, the Federal Republic of Yugoslavia and the Former Yugoslav Republic of Macedonia and setting up a European Agency for Reconstruction (OJ L 299, 20.11.1999, p. 1).

Council Decision 2000/460/EC of 17 July 2000 amending Decision 1999/311/EC adopting the third phase of the trans-European cooperation scheme for higher education (Tempus III) (2000 to 2006) (OJ L 183, 22.7.2000, p. 16).

Council Regulation (EC) No 2666/2000 of 5 December 2000 on assistance for Albania, Bosnia and Herzegovina, Croatia, the Former Yugoslav Republic of Macedonia and the Federal Republic of Yugoslavia and repealing Regulation (EC) No 1628/96 and amending Regulations (EEC) No 3906/89 and (EEC) No 1360/90 and Decisions 97/256/EC and 1999/311/EC (OJ L 306, 7.12.2000, p. 1).

Council Regulation (EC) No 2667/2000 of 5 December 2000 on the European Agency for Reconstruction (OJ L 306, 7.12.2000, p. 7).

This appropriation is intended to cover the financing of the assistance programme whose main aim is to support the participation of the beneficiary countries in the stabilisation and association process.

Such assistance will in particular be geared to:

- the reconstruction and stabilisation of the region, including the return of refugees and displaced persons,
- the establishment of an institutional and legislative framework to support democracy, the rule of law, human rights and minority rights, as well as civil liberties,

CHAPTER B7-5 4 — COOPERATION WITH THE COUNTRIES OF THE WESTERN BALKANS (*cont'd*)**B7-5 4 1** (*cont'd*)

- the restoration of civil society and free media,
- the reform in view of a market-economy oriented to economic, social, civic and educational development,
- the development of closer ties between the beneficiary countries and regions and between them and the European Union and between them and the candidate countries,
- regional cooperation, trans-national, cross-border and inter-regional cooperation.

This appropriation is also intended to finance the new policy on universities of the Government of the Former Yugoslav Republic of Macedonia, in particular as regards the establishment of a university at Tetovo.

For the Republic of Montenegro and for other regions covered by this article and provided the mandate of the European Agency for Reconstruction is extended to them, the appropriations are also intended to cover the grant to the European Agency for Reconstruction for the operational programmes entrusted to it and its operating expenditures. The latter will be funded by an amount equivalent to not more than 8 % of the overall multiannual budget fixed for the measures managed by the Agency.

Irrespective of the beneficiary, no administrative expenditure against this article is authorised.

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		2000	2001	2002	2003	Subsequent years
Pre-2000 commitments still outstanding	683 157 654 ⁽¹⁾	101 711 050	93 086 081	100 000 000	150 000 000	238 360 523
Commitment appropriations made available again and/or carried over from 1999	9 413 919	2 500 000	6 913 919			
Appropriation for 2000	216 630 000 ⁽²⁾	46 000 000	50 500 000	80 000 000	40 130 000	
Appropriation for 2001	329 000 000		20 000 000	100 000 000	100 000 000	109 000 000
Total	1 238 201 573	150 211 050 ⁽³⁾	170 500 000	280 000 000	290 130 000	347 360 523

⁽¹⁾ After deduction of EUR 46 900 000 in payment appropriations carried over.

⁽²⁾ Of which EUR 106 044 000 from the operating heading and EUR 2 379 600 from the administrative heading is entered in Chapter B0-4 0.

⁽³⁾ Of which EUR 2 379 600 from the administrative heading is entered in Chapter B0-4 0.

SUBSECTION B0

GUARANTEES AND RESERVES

COMMISSION

Subsection B0

(Guarantees and reserves)

TITLE B0-4**RESERVES AND PROVISIONS****CHAPTER B0-4 0 — PROVISIONS****B0-4 0 0****Non-differentiated appropriations**

Budget 2001		Supplementary and amending budget No 1		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
100 000 000	100 000 000	– 60 000 000	– 60 000 000	40 000 000	40 000 000

Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ L 356, 31.12.1977, p. 1), as last amended by Regulation (EC, ECSC, Euratom) No 2673/1999 (OJ L 326, 18.12.1999, p. 1).

The appropriations in this chapter are purely provisional in nature and may only be utilised after having been transferred to other chapters in accordance with the provisions of the Financial Regulation.

The breakdown is as follows:

1	Item	B1-3 6 0 2	Other measures	40 000 000
			Total appropriations	40 000 000

FINAL ADOPTION
of supplementary and amending budget No 2 of the European Union
for the financial year 2001

(2001/604/EC, ECSC, Euratom)

THE PRESIDENT OF THE EUROPEAN PARLIAMENT,

Having regard to the Treaty establishing the European Community, and in particular Article 272(4), third subparagraph, thereof,

Having regard to the Treaty establishing the European Coal and Steel Community, and in particular Article 78 thereof,

Having regard to the Treaty establishing the European Atomic Energy Community, and in particular Article 177 thereof,

Having regard to the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities, as last amended by Regulation (EC, ECSC, Euratom) No 762/2001 ⁽¹⁾, and in particular Article 15 thereof,

Having regard to supplementary and amending budget No 2 for the financial year 1999 adopted on 23 July 1999,

Having regard to supplementary and amending budget No 2 for the financial year 2000 adopted on 6 July 2000,

Having regard to the general budget of the European Union for the financial year 2001 adopted on 14 December 2000 ⁽²⁾,

Having regard to the Interinstitutional Agreement of 6 May 1999 between the European Parliament, the Council and the Commission on budgetary discipline and improvement of the budgetary procedure ⁽³⁾,

Having regard to preliminary draft supplementary and amending budget No 2 of the European Union for the financial year 2001 submitted by the Commission on 15 March 2001,

Having regard to draft supplementary and amending budget No 2 of the European Union for the financial year 2001 established by the Council on 9 April 2001,

Having regard to Article 92 of and Annex IV to its Rules of Procedure,

Having regard to the explanatory note concerning draft supplementary and amending budget No 2 for the financial year 2001, Section II — Council, submitted by the Council on 10 April 2001,

Having regard to the debates and deliberations of the European Parliament of 16 and 17 May 2001, at the conclusion of which it approved supplementary and amending budget No 2 of the European Union for the financial year 2001 as adopted by the Council,

Having regard to the resolution adopted by the European Parliament on 17 May 2001,

the procedure laid down in Article 272 of the Treaty establishing the European Community, Article 78 of the Treaty establishing the European Coal and Steel Community and Article 177 of the Treaty establishing the European Atomic Energy Community having thus been completed,

DECLARES:

Sole Article

Supplementary and amending budget No 2 of the European Union for the financial year 2001 has been finally adopted.

Done at Strasbourg, 17 May 2001.

The President
Nicole FONTAINE

⁽¹⁾ OJ L 111, 20.4.2001, p. 1.

⁽²⁾ OJ L 56, 26.2.2001, p. 1.

⁽³⁾ OJ C 172, 18.6.1999, p. 1.

**SUPPLEMENTARY AND AMENDING BUDGET No 2
OF THE EUROPEAN UNION FOR THE FINANCIAL YEAR 2001**

CONTENTS

Page

GENERAL STATEMENT OF REVENUE

A. Total revenue	33
C. Staff	39
— Authorised staff.	39
— Section II: Council	40

STATEMENT OF REVENUE AND EXPENDITURE BY SECTION

Section II: Council	41
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A. TOTAL REVENUE

Title	Heading	Budget 2001	Supplementary and amending budget No 2	New amount
1	OWN RESOURCES	90 972 068 520	—	90 972 068 520
3	SURPLUSES AVAILABLE	1 626 000 000	+ 9 588 000	1 635 588 000
4	MISCELLANEOUS COMMUNITY TAXES, LEVIES AND DUES	562 267 101	258 000	562 525 101
5	REVENUE ACCRUING FROM THE ADMINISTRATIVE OPERATION OF THE INSTITUTIONS	62 044 000	—	62 044 000
6	CONTRIBUTIONS TO COMMUNITY PROGRAMMES, REPAYMENT OF EXPENDITURE, REVENUE FROM SERVICES RENDERED AGAINST PAYMENT AND CONTRIBUTIONS IN CONNECTION WITH THE EUROPEAN ECONOMIC AREA	45 598 905	—	45 598 905
7	INTEREST ON LATE PAYMENTS AND FINES	p.m.	—	p.m.
8	BORROWING AND LENDING OPERATIONS	22 276 311	—	22 276 311
9	MISCELLANEOUS REVENUE	5 114 000	—	5 114 000
GRAND TOTAL		93 295 368 837	+ 9 846 000	93 305 214 837

TITLE 3

SURPLUSES AVAILABLE

CHAPTER 3 0 — SURPLUS AVAILABLE FROM THE PRECEDING FINANCIAL YEAR

3 0 0

Surplus available from the preceding financial year

Budget 2001	Supplementary and amending budget No 2	New amount
1 626 000 000	+ 9 588 000	1 635 588 000

Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ L 356, 31.12.1977, p. 1), as last amended by Regulation (EC, ECSC, Euratom) No 2673/1999 (OJ L 326, 18.12.1999, p. 1).

Council Regulation (EC, Euratom) No 1150/2000 of 22 May 2000 implementing Decision 94/728/EC, Euratom on the system of the Communities' own resources (OJ L 130, 31.5.2000, p. 1).

Article 32 of the Financial Regulation states that the balance from each financial year, whether surplus or deficit, is entered as revenue expenditure in the budget of the subsequent financial year.

The relevant estimates of such revenue or expenditure are entered in the budget during the budget procedure and, where appropriate, in a letter of amendment submitted pursuant to Article 14 of the Financial Regulation. They are drawn up in accordance with the principles set out in Article 15 of Regulation (EC, Euratom) No 1150/2000.

After the closure of the accounts for each financial year, any discrepancy in relation to the estimates is entered in the budget for the following financial year through a supplementary and/or amending budget.

A deficit is entered in Chapter B0-3 0 of the statement of expenditure of Section III 'Commission'.

TITLE 4

MISCELLANEOUS COMMUNITY TAXES, LEVIES AND DUES

CHAPTER 40 — DEDUCTIONS FROM REMUNERATION

4 0 0

Proceeds of the tax on the salaries, wages and allowances of Members of the institutions, officials, other servants and persons in receipt of a pension, and Members of the governing bodies of the European Investment Bank, the European Monetary Institute, the European Investment Fund, their staff and persons in receipt of a pension

Budget 2001	Supplementary and amending budget No 2	New amount
345 705 815	+ 137 000	345 842 815

Protocol on the privileges and immunities of the European Communities, and in particular Article 13 thereof.

Council Regulation No 422/67/EEC, 5/67/Euratom of 25 July 1967 determining the emoluments of the President and Members of the Commission and of the President, Judges, Advocates-General and Registrar of the Court of Justice and of the President, Members and Registrar of the Court of First Instance (OJ L 187, 8.8.1967, p. 1), as last amended by Regulation (EC, ECSC, Euratom) No 2778/98 (OJ L 347, 23.12.1998, p. 1).

Council Regulation (EEC, Euratom, ECSC) No 260/68 of 29 February 1968 laying down the conditions and procedure for applying the tax for the benefit of the European Communities (OJ L 56, 4.3.1968, p. 8), as last amended by Regulation (EC, ECSC, Euratom) No 2954/98 (OJ L 307, 17.11.1998, p. 3).

Council Regulation (ECSC, EEC, Euratom) No 1860/76 of 29 June 1976 laying down the conditions of employment of staff of the European Foundation for the Improvement of Living and Working Conditions (OJ L 214, 6.8.1976, p. 24), as last amended by Regulation (Euratom, ECSC, EEC) No 680/87 (OJ L 72, 14.3.1987, p. 15).

Council Regulation (EEC, Euratom, ECSC) No 2290/77 of 18 October 1977 determining the emoluments of the Members of the Court of Auditors (OJ L 268, 20.10.1977, p. 1), as last amended by Regulation (EC, Euratom, ECSC) No 840/95 (OJ L 85, 19.4.1995, p. 10).

Parliament	31 935 603
Ombudsman	385 897
Council	17 440 000
Commission:	251 201 322
— administration	(208 480 000)
— research and technological development	(32 897 000)
— Office for Official Publications	(1 946 658)
— European Anti-fraud Office	(1 847 664)
— European Environment Agency	(410 000)
— European Agency for the Evaluation of Medicinal Products	(1 400 000)
— European Agency for Safety and Health at Work	(110 000)
— European Centre for the Development of Vocational Training	(375 000)
— Translation Centre for bodies of the European Union	(575 000)
— European Foundation for the Improvement of Living and Working Conditions	(310 000)
— European Training Foundation	(560 000)
— European Monitoring Centre for Drugs and Drug Addiction	(170 000)
— Office for Harmonisation in the Internal Market	(1 500 000)

CHAPTER 40 — DEDUCTIONS FROM REMUNERATION (*cont'd*)**400** (*cont'd*)

— Community Plant Variety Office	(150 000)	
— European Monitoring Centre on Racism and Xenophobia	(70 000)	
— European Agency for Reconstruction	(400 000)	
Court of Justice		10 884 000
Court of Auditors		5 059 000
Economic and Social Committee		3 159 271
Committee of the Regions		1 427 722
European Investment Bank		16 500 000
European Central Bank		7 500 000
European Investment Fund		350 000
	Total	345 842 815

401**Staff contributions to the pension scheme**

Budget 2001	Supplementary and amending budget No 2	New amount
170 690 606	+ 97 000	170 787 606

Staff Regulations of officials of the European Communities, and in particular Article 83(2) thereof.

Council Regulation (ECSC, EEC, Euratom) No 1860/76 of 29 June 1976 laying down the conditions of employment of staff of the European Foundation for the Improvement of Living and Working Conditions (OJ L 214, 6.8.1976, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 680/87 (OJ L 72, 14.3.1987, p. 15).

Parliament	19 792 330
Ombudsman	(P.M.)
Council	12 325 000
Commission:	126 977 319
— administration	(94 336 000)
— research and technological development	(23 957 000)
— Office for Official Publications	(1 974 225)
— European Anti-fraud Office	(1 270 094)
— European Environment Agency	(270 000)
— European Agency for the Evaluation of Medicinal Products	(675 000)
— European Agency for Safety and Health at Work	(100 000)
— European Centre for the Development of Vocational Training	(350 000)
— Translation Centre for bodies of the European Union	(550 000)
— European Foundation for the Improvement of Living and Working Conditions	(275 000)
— European Training Foundation	(450 000)
— European Monitoring Centre for Drugs and Drug Addiction	(210 000)

CHAPTER 40 — DEDUCTIONS FROM REMUNERATION (*cont'd*)**4 0 1** (*cont'd*)

— Office for Harmonisation in the Internal Market	(1 900 000)	
— Community Plant Variety Office	(120 000)	
— European Monitoring Centre on Racism and Xenophobia	(40 000)	
— European Agency for Reconstruction	(500 000)	
Court of Justice		5 171 000
Court of Auditors		2 991 000
Economic and Social Committee		2 500 514
Committee of the Regions		1 030 443
	Total	170 787 606

4 0 3***Proceeds of the temporary contribution from the salaries of Members of the institutions, officials and other servants in active employment***

Budget 2001	Supplementary and amending budget No 2	New amount
45 870 680	+ 24 000	45 894 680

Staff Regulations of officials of the European Communities, and in particular Article 66a thereof.

Council Regulation No 422/67/EEC, No 5/67/Euratom of 25 July 1967 determining the emoluments of the President and Members of the Commission, and of the President, Judges, Advocates-General and Registrar of the Court of Justice and of the President, Members and Registrar of the Court of First Instance (OJ 187, 8.8.1967, p. 1), as last amended by Regulation (EC, ECSC, Euratom) No 2778/98 (OJ L 347, 23.12.1998, p. 1).

Council Regulation (EEC, Euratom, ECSC) No 2290/77 of 18 October 1977 determining the emoluments of the Members of the Court of Auditors (OJ L 268, 20.10.1977, p. 1), as last amended by Regulation (EC, Euratom, ECSC) No 840/95 (OJ L 85, 19.4.1995, p. 10).

Parliament	5 473 947
Ombudsman	(P.M.)
Council	3 054 000
Commission:	33 999 709
— administration	(25 522 000)
— research and technological development	(6 527 000)
— Office for Official Publications	(419 756)
— European Anti-fraud Office	(345 953)
— European Environment Agency	(70 000)
— European Agency for the Evaluation of Medicinal Products	(170 000)
— European Agency for Safety and Health at Work	(30 000)
— European Centre for the Development of Vocational Training	(90 000)
— Translation Centre for bodies of the European Union	(150 000)
— European Foundation for the Improvement of Living and Working Conditions	(70 000)
— European Training Foundation	(110 000)
— European Monitoring Centre for Drugs and Drug Addiction	(55 000)
— Office for Harmonisation in the Internal Market	(300 000)

CHAPTER 40 — DEDUCTIONS FROM REMUNERATION (*cont'd*)**403** (*cont'd*)

— Community Plant Variety Office	(25 000)	
— European Monitoring Centre on Racism and Xenophobia	(15 000)	
— European Agency for Reconstruction	(100 000)	
Court of Justice		1 621 000
Court of Auditors		914 000
Economic and Social Committee		583 724
Committee of the Regions		248 300
	Total	45 894 680

C. STAFF**Authorised staff**

Institution	2000		2001	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
Parliament and European Ombudsman	3 511	633	3 543	630
Council	2 595	64	2 638	65
Commission:				
— administration	16 409	678	16 409	678
— research and technological development	3 704	—	3 704	—
— Office for Official Publications	522	—	522	—
— European Centre for the Development of Vocational Training	45	36	45	36
— European Foundation for the Improvement of Living and Working Conditions	84	—	85	—
Court of Justice	769	241	814	236
Court of Auditors	458	94	457	95
Economic and Social Committee and Committee of the Regions and joint organisational structure	715	36	717	36

The distribution per category and grade for these members of staff must be kept within the limits shown in the tables on the following pages.

Section II — Council

Category and grade	2001		Supplementary and amending budget No 2		Total	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts	Permanent posts	Temporary posts
Non-category	2	—	—	—	2	—
A 1	12	—	—	—	12	—
A 2	25 ⁽¹⁾	4	2 ⁽²⁾	—	27 ⁽³⁾	4
A 3	48 ⁽⁴⁾	7	2	—	50 ⁽⁵⁾	7
A 4	77 ⁽⁶⁾	19	5	—	82 ⁽⁷⁾	19
A 5	67	4	2	—	69	4
A 6	34	—	9	—	43	—
A 7	53	—	5	—	58	—
A 8	—	—	—	—	—	—
Total	316	34	25	—	341	34
LA 3	27	—	—	—	27	—
LA 4	168	—	—	—	168	—
LA 5	221	—	—	—	221	—
LA 6	91	—	—	—	91	—
LA 7	134	—	—	—	134	—
LA 8	—	—	—	—	—	—
Total	641	—	—	—	641	—
B 1	53	3	3	— 1	56	2
B 2	47	—	—	—	47	—
B 3	51	—	13	—	64	—
B 4	29	—	—	—	29	—
B 5	61	25	1	—	62	25
Total	241	28	17	— 1	258	27
C 1	431	—	6	4	437	4
C 2	311	—	—	—	311	—
C 3	233	—	—	—	233	—
C 4	133	—	—	—	133	—
C 5	186	—	—	—	186	—
Total	1 294	—	6	4	1 300	4
D 1	85	—	—	—	85	—
D 2	11	—	—	—	11	—
D 3	—	—	—	—	—	—
D 4	—	—	—	—	—	—
Total	96	—	—	—	96	—
Grand total	2 590 ⁽⁸⁾	62	48	3	2 638 ⁽⁹⁾	65

⁽¹⁾ Of which three A 1 *ad personam*.⁽²⁾ Of which one A 1 *ad personam*.⁽³⁾ Of which four A 1 *ad personam*.⁽⁴⁾ Of which seven A 2 *ad personam*.⁽⁵⁾ Of which seven A 2 *ad personam*.⁽⁶⁾ Of which five A 3 *ad personam*.⁽⁷⁾ Of which five A 3 *ad personam*.⁽⁸⁾ Half-time working in certain posts may be offset by the recruitment of other officials within the limit of the number of posts thus released in each category.⁽⁹⁾ Half-time working in certain posts may be offset by the recruitment of other officials within the limit of the number of posts thus released in each category.

SECTION II

COUNCIL

COUNCIL

REVENUE

Own resources

[illegible]

COUNCIL

TITLE 4

MISCELLANEOUS COMMUNITY TAXES, LEVIES AND DUES

CHAPTER 40 — DEDUCTIONS FROM STAFF REMUNERATION

Article Item	Heading	Budget 2001	Supplementary and amending budget No 2	New amount
	CHAPTER 4 0			
	4 0 0 Proceeds from taxation on the salaries, wages and allowances of members of the institution, officials and other servants	17 303 000	+ 137 000	17 440 000
	4 0 1 Staff contributions to the pension scheme and to the unemployment scheme	12 228 000	+ 97 000	12 325 000
	4 0 3 Proceeds from the temporary levy on salaries of officials and other servants in active employment	3 030 000	+ 24 000	3 054 000
	CHAPTER 4 0 — TOTAL	32 561 000	+ 258 000	32 819 000
	Title 4 — Total	32 561 000	+ 258 000	32 819 000
	GRAND TOTAL	34 089 905	+ 258 000	34 347 905

TITLE 4

MISCELLANEOUS COMMUNITY TAXES, LEVIES AND DUES

CHAPTER 40 — DEDUCTIONS FROM STAFF REMUNERATION

4 0 0 *Proceeds from taxation on the salaries, wages and allowances of members of the institution, officials and other servants*

Budget 2001	Supplementary and amending budget No 2	New amount
17 303 000	+ 137 000	17 440 000

4 0 1 *Staff contributions to the pension scheme and to the unemployment scheme*

Budget 2001	Supplementary and amending budget No 2	New amount
12 228 000	+ 97 000	12 325 000

4 0 3 *Proceeds from the temporary levy on salaries of officials and other servants in active employment*

Budget 2001	Supplementary and amending budget No 2	New amount
3 030 000	+ 24 000	3 054 000

Title Chapter	Heading	Budget 2001	Supplementary and amending budget No 2	New amount
1	EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION			
	1 1 STAFF IN ACTIVE EMPLOYMENT	219 226 000	+ 3 397 000	222 623 000
	1 8 INTERINSTITUTIONAL COOPERATION	3 230 000	+ 50 000	3 280 000
	Title 1 — Total	228 559 000	+ 3 447 000	232 006 000
	BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE			
	2 2 MOVABLE PROPERTY AND ASSOCIATED COSTS	14 744 000	+ 2 615 000	17 359 000
	2 3 CURRENT ADMINISTRATIVE EXPENDITURE	57 565 000	+ 15 000	57 580 000
	2 4 POSTAL CHARGES AND TELECOMMUNICATIONS	3 100 000	+ 400 000	3 500 000
	Title 2 — Total	137 663 000	+ 3 030 000	140 693 000
	OTHER EXPENDITURE			
	10 0 PROVISIONAL APPROPRIATIONS	p.m.	+ 3 369 000	3 369 000
	Title 10 — Total	1 000 000	+ 3 369 000	4 369 000
	</			

COUNCIL

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 1 1 — STAFF IN ACTIVE EMPLOYMENT

Article Item	Heading	Budget 2001	Supplementary and amending budget No 2	New amount
	CHAPTER 1 1			
1 1 0	<i>Official and temporary staff holding a post provided for in the establishment plan</i>			
1 1 0 0	Basic salaries Non-differentiated appropriations	152 841 000	+ 1 293 000	154 134 000
1 1 0 1	Family allowances Non-differentiated appropriations	13 890 000	+ 120 000	14 010 000
1 1 0 2	Expatriation and foreign residence allowances (including those granted under Article 97 of the ECSC Staff Regulations) Non-differentiated appropriations	20 910 000	+ 180 000	21 090 000
1 1 0 3	Secretarial allowances Non-differentiated appropriations	2 019 000	+ 11 000	2 030 000
	<i>Article 1 1 0 — Total</i>	189 660 000	+ 1 604 000	191 264 000
1 1 1	<i>Other staff</i>			
1 1 1 3	Special advisers and other persons authorised by the Council Non-differentiated appropriations	4 800 000	+ 1 105 000 (¹)	5 905 000
	<i>Article 1 1 1 — Total</i>	4 800 000	+ 1 105 000	5 905 000
1 1 3	<i>Insurance against sickness, accidents and occupational disease and unemployment insurance</i>			
1 1 3 0	Insurance against sickness Non-differentiated appropriations	5 342 000	+ 47 000	5 389 000
1 1 3 1	Insurance against accidents and occupational disease Non-differentiated appropriations	1 221 000	+ 12 000	1 233 000

(¹) An appropriation of EUR 3 369 000 is entered in Chapter 10 0.

CHAPTER 1 1 — STAFF IN ACTIVE EMPLOYMENT (*cont'd*)

Article Item	Heading	Budget 2001	Supplementary and amending budget No 2	New amount
1 1 3	(<i>cont'd</i>)			
1 1 3 2	Unemployment insurance for temporary staff Non-differentiated appropriations	33 000	+ 5 000	38 000
1 1 3 3	Constitution or maintenance of pension rights for temporary staff Non-differentiated appropriations	94 000	+ 38 000	132 000
	<i>Article 1 1 3 — Total</i>	6 690 000	+ 102 000	6 792 000
1 1 4	Miscellaneous allowances and grants			
1 1 4 1	Annual travel expenses from the place of employment to the place of origin Non-differentiated appropriations	3 968 000	+ 35 000	4 003 000
1 1 4 7	Allowances for shiftwork or standby duty at the official's place of work or at home Non-differentiated appropriations	369 000	+ 39 000	408 000
	<i>Article 1 1 4 — Total</i>	5 921 000	+ 74 000	5 995 000
1 1 5	Overtime Non-differentiated appropriations	2 790 000	+ 30 000	2 820 000
1 1 8	Allowances and expenses on entering and leaving the service and on transfer			
1 1 8 1	Travel expenses (including family members) Non-differentiated appropriations	61 000	+ 21 000	82 000
1 1 8 2	Installation, resettlement and transfer allowances Non-differentiated appropriations	778 000	+ 52 000	830 000
1 1 8 3	Removal expenses Non-differentiated appropriations	574 000	+ 39 000	613 000
1 1 8 4	Temporary daily subsistence allowances Non-differentiated appropriations	550 000	+ 304 000	854 000
	<i>Article 1 1 8 — Total</i>	1 963 000	+ 416 000	2 379 000

COUNCIL

CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

CHAPTER 18 — INTERINSTITUTIONAL COOPERATION

[illegible]

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 1 1 — STAFF IN ACTIVE EMPLOYMENT

Remarks

A 4,4 % standard abatement has been applied to Items 1 1 0 0, 1 1 0 1, 1 1 0 2, 1 1 3 0, 1 1 3 1, 1 1 4 1, 1 1 9 0 and 1 1 9 1.

The appropriations entered in this chapter are assessed on the basis of the Council's establishment plan for the financial year.

1 1 0 *Official and temporary staff holding a post provided for in the establishment plan***1 1 0 0 Basic salaries**

Budget 2001	Supplementary and amending budget No 2	New amount
152 841 000	+ 1 293 000	154 134 000

Remarks

Staff Regulations of officials of the European Communities, and in particular Articles 62 and 66 thereof.

1 1 0 1 Family allowances

Budget 2001	Supplementary and amending budget No 2	New amount
13 890 000	+ 120 000	14 010 000

Remarks

Staff Regulations of officials of the European Communities, and in particular Articles 62, 67 and 68a thereof and Section I of Annex VII thereto.

This appropriation is intended to cover family allowances which include:

- head of household allowance,
- dependent child allowance,
- education allowance.

1 1 0 2 Expatriation and foreign residence allowances (including those granted under Article 97 of the ECSC Staff Regulations)

Budget 2001	Supplementary and amending budget No 2	New amount
20 910 000	+ 180 000	21 090 000

Remarks

Staff Regulations of officials of the European Communities, and in particular Articles 62 and 69 thereof and Article 4 of Annex VII thereto.

This appropriation is intended to cover allowances paid to officials fulfilling the conditions laid down in the said Articles.

COUNCIL

CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT (*cont'd*)**110** (*cont'd*)

1103 Secretarial allowances

Budget 2001	Supplementary and amending budget No 2	New amount
2 019 000	+ 11 000	2 030 000

Remarks

Staff Regulations of officials of the European Communities, and in particular Article 4a of Annex VII thereto.

111 *Other staff*

1113 Special advisers and other persons authorised by the Council

Budget 2001	Supplementary and amending budget No 2	New amount
4 800 000	(¹) + 1 105 000	5 905 000
(¹) An appropriation of EUR 3 369 000 is entered in Chapter 10 0.		

Remarks

Revenue available for reuse is estimated at EUR 50 000.

113 *Insurance against sickness, accidents and occupational disease and unemployment insurance*

1130 Insurance against sickness

Budget 2001	Supplementary and amending budget No 2	New amount
5 342 000	+ 47 000	5 389 000

Remarks

Staff Regulations of officials of the European Communities, and in particular Article 72 thereof and Article 24 of Annex X thereto.

1131 Insurance against accidents and occupational disease

Budget 2001	Supplementary and amending budget No 2	New amount
1 221 000	+ 12 000	1 233 000

Remarks

Staff Regulations of officials of the European Communities, and in particular Article 73 thereof, Article 15 of Annex VIII and Article 25 of Annex X thereto.

1132 Unemployment insurance for temporary staff

Budget 2001	Supplementary and amending budget No 2	New amount
33 000	+ 5 000	38 000

Remarks

Conditions of employment of other servants of the European Communities, and in particular Article 28a thereof (relating to temporary staff).

CHAPTER 1 1 — STAFF IN ACTIVE EMPLOYMENT (*cont'd*)**1 1 3** (*cont'd*)**1 1 3 3** Constitution or maintenance of pension rights for temporary staff

Budget 2001	Supplementary and amending budget No 2	New amount
94 000	+ 38 000	132 000

Remarks

Conditions of employment of other servants of the European Communities, and in particular Article 42 thereof.

This appropriation is intended to cover payments made by the institution to allow temporary staff to constitute or maintain pension rights in their country of origin.

1 1 4 ***Miscellaneous allowances and grants*****1 1 4 1** Annual travel expenses from the place of employment to the place of origin

Budget 2001	Supplementary and amending budget No 2	New amount
3 968 000	+ 35 000	4 003 000

Remarks

Staff Regulations of officials of the European Communities, and in particular Article 8 of Annex VII thereto.

An official is entitled to the reimbursement of annual travel expenses from the place where he is employed to the place of origin for himself and his family.

1 1 4 7 Allowances for shiftwork or standby duty at the official's place of work or at home

Budget 2001	Supplementary and amending budget No 2	New amount
369 000	+ 39 000	408 000

Remarks

Staff Regulations of officials of the European Communities, and in particular Articles 56a and 56b thereof.

This appropriation is intended to cover the allowances for shiftwork or standby duty at work or at home.

1 1 5 ***Overtime***

Budget 2001	Supplementary and amending budget No 2	New amount
2 790 000	+ 30 000	2 820 000

Remarks

Staff Regulations of officials of the European Communities, and in particular Article 56 thereof and Annex VI thereto.

This appropriation is intended to cover the fixed allowances and hourly-rate remuneration for overtime worked by officials and temporary staff in categories C and D whom it has not been possible to compensate by free time.

Revenue available for reuse is estimated at EUR 5 000.

COUNCIL

CHAPTER 1 1 — STAFF IN ACTIVE EMPLOYMENT (*cont'd*)**1 1 8** *Allowances and expenses on entering and leaving the service and on transfer*

1 1 8 1 Travel expenses (including family members)

Budget 2001	Supplementary and amending budget No 2	New amount
61 000	+ 21 000	82 000

Remarks

Staff Regulations of officials of the European Communities, and in particular Articles 20 and 71 thereof and Article 7 of Annex VII thereto. This appropriation is intended to cover payments of travel expenses due to staff entering and leaving the service. It also covers the travel expenses of members of their families.

1 1 8 2 Installation, resettlement and transfer allowances

Budget 2001	Supplementary and amending budget No 2	New amount
778 000	+ 52 000	830 000

Remarks

Staff Regulations of officials of the European Communities, and in particular Articles 5 and 6 of Annex VII thereto. This appropriation is intended to cover installation and resettlement allowances which amount to two months' basic salary for officials who are entitled to the household allowance, and to one month's basic salary for others.

1 1 8 3 Removal expenses

Budget 2001	Supplementary and amending budget No 2	New amount
574 000	+ 39 000	613 000

Remarks

Staff Regulations of officials of the European Communities, and in particular Articles 20 and 71 thereof and Article 9 of Annex VII thereto.

1 1 8 4 Temporary daily subsistence allowances

Budget 2001	Supplementary and amending budget No 2	New amount
550 000	+ 304 000	854 000

Remarks

Staff Regulations of officials of the European Communities, and in particular Article 10 of Annex VII thereto. This appropriation is intended to cover the daily allowances payable to officials and temporary staff who provide proof that they have had to change their residence after taking up their duties.

CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT (*cont'd*)**1 1 9** *Appropriation to cover any adjustments to the remuneration and pensions of officials and other staff***1 1 9 0** Salary weightings

Budget 2001	Supplementary and amending budget No 2	New amount
2 137 000	+ 19 000	2 156 000

Remarks

Staff Regulations of officials of the European Communities, and in particular Articles 64 and 65 thereof.

This appropriation is intended to cover the weighting applicable to the remuneration of officials, temporary staff and auxiliary staff and to overtime payments.

1 1 9 1 Provisional appropriation

Budget 2001	Supplementary and amending budget No 2	New amount
2 205 000	+ 47 000	2 252 000

Remarks

Staff Regulations of officials of the European Communities, and in particular Article 65 thereof.

This appropriation is intended to cover the effect of any adjustments in remuneration which may be made by the Council in the course of the financial year.

It is purely provisional and can only be used after it has been transferred to the appropriate headings in this chapter.

CHAPTER 18 — INTERINSTITUTIONAL COOPERATION*Remarks*

The activities covered in this chapter are the subject of interinstitutional cooperation, involving consultation between the institutions and greater use of joint management arrangements in order to rationalise expenditure.

1 8 2 *Further training, language courses, retraining and information for staff*

Budget 2001	Supplementary and amending budget No 2	New amount
1 200 000	+ 50 000	1 250 000

Remarks

Staff Regulations of officials of the European Communities, and in particular the third paragraph of Article 24 thereof.

This appropriation is intended to cover the organisation of language courses, training and retraining, both interinstitutionally and within each institution.

It also covers the purchase of the teaching materials and technical equipment required for staff training.

COUNCIL

TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 2 2 — MOVABLE PROPERTY AND ASSOCIATED COSTS

CHAPTER 2 3 — CURRENT ADMINISTRATIVE EXPENDITURE

Article Item	Heading	Budget 2001	Supplementary and amending budget No 2	New amount
	CHAPTER 2 2			
2 2 1	Furniture			
2 2 1 0	Purchase and replacement of furniture			
	Non-differentiated appropriations	810 000	+ 200 000	1 010 000
	Article 2 2 1 — Total	860 000	+ 200 000	1 060 000
2 2 2	Technical equipment and installations			
2 2 2 0	Purchase and replacement of technical equipment and installations			
	Non-differentiated appropriations	5 239 000	+ 1 510 000	6 749 000
2 2 2 2	Rental, maintenance, use and repair of technical equipment and installations			
	Non-differentiated appropriations	2 989 000	+ 460 000	3 449 000
2 2 2 4	Studies			
	Non-differentiated appropriations	4 731 000	+ 445 000	5 176 000
	Article 2 2 2 — Total	12 959 000	+ 2 415 000	15 374 000
	CHAPTER 2 2 — TOTAL	14 744 000	+ 2 615 000	17 359 000
	CHAPTER 2 3			
2 3 5	Other operating expenditure			
2 3 5 1	Uniforms and working clothes			
	Non-differentiated appropriations	145 000	+ 15 000	160 000
	Article 2 3 5 — Total	610 000	+ 15 000	625 000
	CHAPTER 2 3 — TOTAL	57 565 000	+ 15 000	57 580 000

COUNCIL

CHAPTER 24 — POSTAL CHARGES AND TELECOMMUNICATIONS

Article Item	Heading	Budget 2001	Supplementary and amending budget No 2	New amount
2 4 1	CHAPTER 2 4			
	<i>Telephone, telegraph, telex, television</i>			
	Non-differentiated appropriations	2 600 000	+ 400 000	3 000 000
	CHAPTER 2 4 — TOTAL	3 100 000	+ 400 000	3 500 000
	Title 2 — Total	137 663 000	+ 3 030 000	140 693 000

COUNCIL

TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 2 2 — MOVABLE PROPERTY AND ASSOCIATED COSTS

2 2 1 *Furniture*

2 2 1 0 Purchase and replacement of furniture

Budget 2001	Supplementary and amending budget No 2	New amount
810 000	+ 200 000	1 010 000

Remarks

This appropriation is intended to cover the purchase of furniture and specialised furniture as well as the replacement of some of the furniture which was purchased at least 15 years ago or cannot be recuperated.

Revenue from the sale of used furniture available for reuse is estimated at EUR 2 000.

2 2 2 *Technical equipment and installations**Remarks*

Where the appropriation is intended to cover expenditure relating to the purchase of or the conclusion of a hire or hire purchase contract for the acquisition of equipment or the supply and provision of services in the field of information technology, the institution will consult the other institutions under existing interinstitutional arrangements to ascertain the conditions obtained by each.

2 2 2 0 Purchase and replacement of technical equipment and installations

Budget 2001	Supplementary and amending budget No 2	New amount
5 239 000	+ 1 510 000	6 749 000

Remarks

This appropriation is intended to cover the purchase and renewal of technical equipment and installations for the following services: reproduction/diffusion, security, telecommunications, new technologies, internal, conferences.

Revenue available for reuse is estimated at EUR 2 000.

2 2 2 2 Rental, maintenance, use and repair of technical equipment and installations

Budget 2001	Supplementary and amending budget No 2	New amount
2 989 000	+ 460 000	3 449 000

Remarks

This appropriation is intended to cover the rental and maintenance of the following:

- equipment involved in new technologies,
- fax machines (connections with Geneva, New York, Luxembourg, Strasbourg, the other institutions and between buildings), fast fax,

CHAPTER 2 2 — MOVABLE PROPERTY AND ASSOCIATED COSTS (*cont'd*)**2 2 2** (*cont'd*)**2 2 2 2** (*cont'd*)

- equipment rented during missions abroad (in particular interpreting booths and installations),
- technical equipment and installations used in various services.

2 2 2 4

Studies

Budget 2001	Supplementary and amending budget No 2	New amount
4 731 000	+ 445 000	5 176 000

Remarks

This appropriation is intended to cover the cost of studying and cost of developing and acquiring the applications software (including the associated training) for carrying out the 'New technologies' plan.

Revenue available for reuse is estimated at EUR 150 000.

CHAPTER 2 3 — CURRENT ADMINISTRATIVE EXPENDITURE**2 3 5*****Other operating expenditure*****2 3 5 1**

Uniforms and working clothes

Budget 2001	Supplementary and amending budget No 2	New amount
145 000	+ 15 000	160 000

Remarks

This appropriation is intended to cover the purchase of working clothes for conference service staff and security service staff, working equipment for workshop staff and internal services staff and the repair and maintenance of working clothes.

CHAPTER 2 4 — POSTAL CHARGES AND TELECOMMUNICATIONS**2 4 1*****Telephone, telegraph, telex, television***

Budget 2001	Supplementary and amending budget No 2	New amount
2 600 000	+ 400 000	3 000 000

Remarks

In drawing up these estimates, account was taken of the reusable value when recovering the costs of telephone and telegraph communications and of new tariff agreements concluded with Belgacom.

The amount recovered and reusable is estimated at EUR 400 000.

COUNCIL

TITLE 10

OTHER EXPENDITURE

CHAPTER 10 0 — PROVISIONAL APPROPRIATIONS

Article Item	Heading	Budget 2001	Supplementary and amending budget No 2	New amount
	CHAPTER 10 0	p.m.	+ 3 369 000	3 369 000
		CHAPTER 10 0 — TOTAL	p.m.	+ 3 369 000
	Title 10 — Total	1 000 000	+ 3 369 000	4 369 000
	GRAND TOTAL	367 222 000	+ 9 846 000	377 068 000

TITLE 10
OTHER EXPENDITURE

CHAPTER 10 0 — PROVISIONAL APPROPRIATIONS

Budget 2001	Supplementary and amending budget No 2	New amount
p.m.	+ 3 369 000	3 369 000

Remarks
Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ L 356, 31.12.1977, p. 1), as last amended by Regulation (EC, ECSC, Euratom) No 2673/1999 (OJ L 326, 18.12.1999, p. 1).
The appropriations entered in this chapter are purely provisional and may be used only after their transfer to other chapters in accordance with the procedure laid down for that purpose in the Financial Regulation.

1.	Item	1 1 1 3	Special advisers and other persons authorised by the Council	3 369 000
				3 369 000

CORRIGENDA**Corrigendum to the final adoption of the general budget of the European Union for the financial year 2001***(Official Journal of the European Communities L 56 of 26 February 2001)***SECTION I: PARLIAMENT**

Page 137: 'C. Staff for 2001,
Amend as follows:

Authorised staff

Institution	2000		2001	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
'Parliament and European Ombudsman	3 511	633	3 564	647'

SECTION IV: COURT OF JUSTICE

Pages 1475 and 1488: Item 1 1 0 0, 'Basic salaries', remove the footnote 'An appropriation of EUR 100 000 is entered in Chapter 10 0'; add that footnote to pages 1476 and 1489: Item 1 1 1 0, 'Auxiliary staff'. In Chapter 10 0, amend the footnote to read 'Item 1 1 1 0 Auxiliary staff'.

SECTION V: COURT OF AUDITORS

Page 169, Table D 'Buildings of the European Union' amend figures as follows:

Institutions		Buildings rented		Buildings owned by the Union
		Appropriations 2001	Appropriations 2000	
'Section V	Court of Auditors	6 428 000	6 296 000	19 179 136'

Also correct the totals in the table.

Page 172: in the column 'Total' in the table entitled 'List of buildings owned by the European Union', the figure 19 179 136 replaces 24 018 918.

SECTION VII: COMMITTEE OF THE REGIONS

Page 167, list of posts, amend footnote 9 as follows:

'Of which one A 3, one A 7, one B 3 and one C 3 temporary posts for the President's Office, five A 7, three A 6, two B 5, three C 5 and one C 4 temporary posts for the political groups.'

Page 169, amend the table 'Buildings of the European Union' as follows:

Institutions		Buildings rented	
		Appropriations 2001	Appropriations 2000
'Sections VI and VII	Economic and Social Committee, Committee of the Regions and Joint Organisational Structure	15 011 000	19 340 420'

SECTION III: COMMISSION (TRANSLATION CENTRE)

Page 150, part C 'Staff' and page 441, Item A-4 0 1 5: Translation Centre for the bodies of the European Union, the table showing the list of posts for the Translation Centre is replaced by the following table:

'Translation Centre for the bodies of the European Union

Category and grade	Posts (permanent)		Posts (temporary)	
	2000	2001	2000	2001
A 2	—	—	1	1
A 3	—	—	—	—
A 5	—	—	1	1
A 6 / A 7	—	2	3	6
Total	—	2	5	8
LA 3	—	1	1	1
LA 4	—	—	2	3
LA 5	—	—	6	6
LA 6 / LA 7	—	—	62	60
LA 8	—	—	2	2
Total	—	1	73	72
B 1	—	—	—	—
B 2 / B 3	—	1	3	4
B 4 / B 5	—	—	19	22
Total	—	1	22	26
C 1	—	—	—	—
C 2 / C 3	—	—	5	6
C 4 / C 5	—	—	33	35
Total	—	—	38	41
D 2 / D 3	—	—	6	6
Total	—	—	6	6
Grand total	—	4	144	153'

**Corrigendum to the statement of revenue and expenditure of the European Agency
for the Evaluation of Medicinal Products for the financial year 2001**

(Official Journal of the European Communities L 87 of 27 March 2001)

Page 56, the establishment plan is replaced by the following:

Establishment plan

Category and grade	Temporary posts	
	2000	2001
A 1	—	—
A 2	1	1
A 3	4	5
A 4	29	29
A 5	23	27
A 6	25	25
A 7	23	24
A 8	—	—
Total	105	111
B 1	3	4
B 2	8	8
B 3	8	9
B 4	6	6
B 5	5	5
Total	30	32
C 1	13	14
C 2	14	14
C 3	43	44
C 4	—	—
C 5	—	—
Total	70	72
D 1	1	1
D 2	4	4
D 3	—	—
D 4	—	—
Total	5	5
Grand total	210	220