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II

(Acts whose publication is not obligatory)

EUROPEAN PARLIAMENT

CORRIGENDA

**Corrigendum to the final adoption of the general budget of the European Union
for the financial year 1998**

(Official Journal of the European Communities L 44 of 16 February 1998)

Title	Heading	Financial year 1998	Financial year 1997	Financial year 1996
1	Own resources	82 761 096 495	81 753 560 845	70 258 526 530,03
3	Surpluses available			
	— Surplus available from the preceding financial year	100 000 000	p.m.	9 215 192 382,86
	— Surplus own resources resulting from the transfer to the European Agricultural Guidance and Guarantee Fund Guarantee Section monetary reserve	44 000 000	p.m.	0,—
	— Surplus of value added tax own resources, corresponding financial contributions and the additional resource	p.m.	p.m.	840 169 027,51
4	Miscellaneous Community taxes, levies and dues	486 530 791	484 127 172	417 674 488,60
5	Revenue accruing from the administrative operation of the Institutions	78 171 000	97 284 500	94 255 857,99
6	Contributions to Community programmes, repayment of expenditure, revenue from services rendered against payment and contributions within the European Economic Area	35 660 000	7 180 000	309 834 491,05
7	Interest on late payments and fines	p.m.	p.m.	114 664 964,64
8	Borrowing and lending operations	18 544 000	18 258 000	17 373 736,39
9	Miscellaneous revenue	5 165 000	5 176 800	7 380 659,91
GRAND TOTAL		83 529 167 286	82 365 587 317	81 275 072 138,98'

[illegible]

Pages 20 and 21

Item 1 4 0 0 is replaced by the following:

TITLE 1**OWN RESOURCES****CHAPTER 14 — OWN RESOURCES BASED ON GROSS NATIONAL PRODUCT PURSUANT TO ARTICLE 2 (1) (d) AND THE FIRST SUBPARAGRAPH OF ARTICLE 6 OF DECISION 94/728/EC, EURATOM**

1 4 0 *Own resources based on gross national product pursuant to Article 2 (1) (d) and the first subparagraph of Article 6 of Decision 94/728/EC, Euratom*

1 4 0 0 Own resources based on gross national product pursuant to Article 2 (1) (d) of Decision 94/728/EC, Euratom, with the exception of those corresponding to the European Agricultural Guidance and Guarantee Fund Guarantee Section monetary reserve, the reserve for loan guarantees and the reserve for emergency aid

Financial year 1998	Financial year 1997	Financial year 1996
34 635 275 309	31 789 168 201	20 847 185 450,82

Remarks

Council Decision 94/728/EC, Euratom of 31 October 1994 on the system of the Communities' own resources (OJ L 293, 12. 11. 1994, p. 9), and in particular Article 2 (1) (d) thereof.

The rate, excluding the EAGGF Guarantee Section monetary reserve, the loan guarantee reserve and the emergency aid reserve, to be applied to Member States' gross national product for this financial year is 0,4724 %.

Member States	Financial year 1998	Financial year 1997	Financial year 1996
Belgium	1 052 941 407	1 000 595 774	649 002 130,24
Denmark	687 501 401	639 698 443	406 846 455,70
Germany	9 090 395 109	8 747 118 876	5 742 890 121,23
Greece	553 180 216	467 762 789	292 243 865,13
Spain	2 315 091 429	2 250 649 942	1 328 600 163,37
France	6 052 413 323	5 724 230 150	3 699 170 582,65
Ireland	277 892 907	216 040 297	143 103 167,54
Italy	4 950 261 792	4 428 124 215	2 960 369 159,34
Luxembourg	75 289 196	68 828 600	43 776 439,20
Netherlands	1 580 221 533	1 485 701 559	930 420 764,10
Austria	860 290 030	843 227 331	557 743 536,05
Portugal	448 948 709	404 752 923	259 757 655,97
Finland	498 866 282	464 276 077	295 983 264,14
Sweden	965 407 026	868 952 020	552 410 679,82
United Kingdom	5 226 574 949	4 179 209 205	2 984 867 466,34
Item 1 4 0 0 — Total	34 635 275 309	31 789 168 201	20 847 185 450,82'

Page 29

In Chapter 3 0, the figures should read as follows:

TITLE 3

SURPLUSES AVAILABLE

CHAPTER 30 — SURPLUS AVAILABLE FROM THE PRECEDING FINANCIAL YEAR

[illegible]

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The total of Title 3 is replaced by the following total:

TITLE 3

SURPLUSES AVAILABLE

CHAPTER 30 — SURPLUS AVAILABLE FROM THE PRECEDING FINANCIAL YEAR

‘Article Item	Heading	Financial year 1998	Financial year 1997	Financial year 1996
3 0 0 3 0 1 3 0 3	CHAPTER 3 0			
	<i>Surplus available from the preceding financial year</i>	100 000 000	p.m.	9 215 192 382,86
	<i>Surplus of own resources resulting from the transfer to the European Agricultural Guidance and Guarantee Fund Guarantee Section monetary reserve</i>	44 000 000	p.m.	0,—
	<i>Result of the recalculation of the financing of the 1995 budget following ratification of Decision 94/728/EC, Euratom</i>	—	—	3 044 496,55
	CHAPTER 3 0 — TOTAL	144 000 000	p.m.	9 218 236 879,41
	Title 3 — Total	144 000 000	p.m.	10 055 361 410,37’

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In Article 3 0 0 'Surplus available from the preceding financial year', the figures should read as follows:

TITLE 3**SURPLUSES AVAILABLE****CHAPTER 3 0 — SURPLUS AVAILABLE FROM THE PRECEDING FINANCIAL YEAR**

3 0 0 *Surplus available from the preceding financial year*

Financial year 1998	Financial year 1997	Financial year 1996
100 000 000	p.m.	9 215 192 382,86'

Pages 119 to 128

Part 'B. Financing of the general budget' is replaced by the following:

'B. FINANCING OF THE GENERAL BUDGET'

Appropriations to be covered during the 1998 financial year pursuant to Article 1 of Decision 94/728/EC, Euratom of 31 October 1994 on the system of the Communities' own resources and Article 10 of the Treaty of 22 April 1970 amending certain budgetary provisions of the Treaties establishing the European Communities and of the Treaty establishing a Single Council and a Single Commission of the European Communities

Description	Amount
Expenditure	
<i>A. Section III — Commission (Part B)</i>	
1. EAGGF Guarantee Section (Subsection B1)	40 937 000 000
2. Structural operations, structural and cohesion expenditure, financial mechanism, other agricultural and regional operations, transport and fisheries (Subsection B2)	28 594 690 000
3. Training, youth, culture, audiovisual media, information and other social operations (Subsection B3)	712 180 000
4. Energy, Euratom nuclear safeguards and environment (Subsection B4)	182 240 000
5. Consumer protection, internal market, industry and trans-European networks (Subsection B5)	784 831 000
6. Research and technological development (Subsection B6)	2 999 267 000
7. External action (Subsection B7)	4 508 297 500
8. Common Foreign and Security Policy (Subsection B8)	20 250 000
9. Guarantees, reserves and compensation (Subsection B0)	437 000 000
Section III Part B — Sub-total	79 175 755 500
<i>B. Section III — Commission (Part A)</i>	2 843 098 180
Section III — Sub-total	82 018 853 680
<i>C. Sections I, II, IV, V and VI (Other institutions)</i>	1 510 313 606
Total expenditure	83 529 167 286
Revenue	
Miscellaneous revenue (Titles 4 to 9)	624 070 791
Surplus available from the preceding financial year	100 000 000
Surplus of own resources accruing from VAT and own resources based on GNP relating to previous financial years	p.m.
Surplus of own resources accruing from the EAGGF monetary reserve	44 000 000
Total revenue	768 070 791
Appropriations to be covered by the own resources referred to in Article 2 of Decision 94/728/EC, Euratom	82 761 096 495

Expenditure to be financed by the own resources referred to in Article 2 of Decision 94/728/EC, Euratom	82 761 096 495
Net amount (90 %) of customs duties, agricultural levies and sugar and isoglucose levies (see Table 8)	-12 815 280 000
Amount remaining to be financed	69 945 816 495

TABLE 1

**Breakdown of own resources accruing from VAT
pursuant to Article 2 (1) (c) of Decision 94/728/EC, Euratom**

Member States	1 % of the non-capped VAT base	1 % of gross national product	Capping rate (in %)	1 % of gross national product multiplied by the capping rate
Belgium	898 874 000	2 235 521 000	51	1 140 115 710
Denmark	605 000 000	1 459 648 000	51	744 420 480
Germany	9 500 000 000	19 300 000 000	51	9 843 000 000
Greece	560 000 000	1 174 468 000	50	587 234 000
Spain	2 284 434 000	4 915 217 000	50	2 457 608 500
France	5 969 302 000	12 850 000 000	51	6 553 500 000
Ireland ⁽¹⁾	339 832 000	590 000 000	50	295 000 000
Italy	4 157 000 000	10 510 000 000	51	5 360 100 000
Luxembourg ⁽¹⁾	91 182 000	159 848 000	51	81 522 480
Netherlands	1 608 938 000	3 355 000 000	51	1 711 050 000
Austria	865 000 000	1 826 499 000	51	931 514 490
Portugal ⁽¹⁾	570 022 000	953 172 000	50	476 586 000
Finland	438 487 000	1 059 153 000	51	540 168 030
Sweden	877 480 000	2 049 675 000	51	1 045 334 250
United Kingdom ⁽¹⁾	5 703 238 000	11 096 646 000	51	5 659 289 460
Total	34 468 789 000	73 534 847 000		37 426 443 400
⁽¹⁾ Member States with a capped VAT base.				

Member States	1 % of the capped VAT base	Maximum VAT call-in rate (in %)	Uniform rate of VAT own resources (in %) ⁽¹⁾	VAT own resources at the uniform rate
Belgium	898 874 000	1,08	0,995846424	895 140 459
Denmark	605 000 000	1,08	0,995846424	602 487 087
Germany	9 500 000 000	1,08	0,995846424	9 460 541 030
Greece	560 000 000	1,08	0,995846424	557 673 998
Spain	2 284 434 000	1,08	0,995846424	2 274 945 430
France	5 969 302 000	1,08	0,995846424	5 944 508 052
Ireland	295 000 000	1,08	0,995846424	293 774 695
Italy	4 157 000 000	1,08	0,995846424	4 139 733 586
Luxembourg	81 522 480	1,08	0,995846424	81 183 870
Netherlands	1 608 938 000	1,08	0,995846424	1 602 255 154
Austria	865 000 000	1,08	0,995846424	861 407 157
Portugal	476 586 000	1,08	0,995846424	474 606 464
Finland	438 487 000	1,08	0,995846424	436 665 711
Sweden	877 480 000	1,08	0,995846424	873 835 320
United Kingdom	5 659 289 460	1,08	0,995846424	5 635 783 173
Total	34 276 912 940			34 134 541 186
⁽¹⁾ Calculation of rate: $\frac{34\,134\,541\,186}{34\,276\,912\,940} = 0,995846424260866 \%$.				

Amount remaining to be financed by additional resource:

$$\text{ECU } 69\,945\,816\,495 - \text{ECU } 34\,134\,541\,186 = \text{ECU } 35\,811\,275\,309.$$

TABLE 2

Determination of VAT own resources to be paid and the costs borne by the other Member States to finance the United Kingdom correction to be added to the additional resource in accordance with Article 5 (2) of Decision 94/728/EC, Euratom

Member States	VAT own resources at uniform rate	United Kingdom correction	Total	Maximum VAT call-in rate (in %)	VAT at maximum call-in rate	Contribution to United Kingdom correction to be added to the additional resource	VAT own resources to be paid (memorandum item)
Belgium	895 140 459	85 004 114	980 144 573	1,08	970 783 920	9 360 653	970 783 920
Denmark	602 487 087	55 502 089	657 989 176	1,08	653 400 000	4 589 176	653 400 000
Germany	9 460 541 030	425 752 205	9 886 293 235	1,08	10 260 000 000		9 886 293 235
Greece	557 673 998	44 658 320	602 332 318	1,08	604 800 000		602 332 318
Spain	2 274 945 430	186 897 669	2 461 843 099	1,08	2 467 188 720		2 461 843 099
France	5 944 508 052	488 612 212	6 433 120 264	1,08	6 446 846 160		6 433 120 264
Ireland	293 774 695	22 434 335	316 209 030	1,08	318 600 000		316 209 030
Italy	4 139 733 586	399 635 358	4 539 368 944	1,08	4 489 560 000	49 808 944	4 489 560 000
Luxembourg	81 183 870	6 078 108	87 261 978	1,08	88 044 278		87 261 978
Netherlands	1 602 255 154	127 571 515	1 729 826 669	1,08	1 737 653 040		1 729 826 669
Austria	861 407 157	69 451 340	930 858 497	1,08	934 200 000		930 858 497
Portugal	474 606 464	36 243 695	510 850 159	1,08	514 712 880		510 850 159
Finland	436 665 711	40 273 548	476 939 259	1,08	473 565 960	3 373 299	473 565 960
Sweden	873 835 320	77 937 450	951 772 770	1,08	947 678 400	4 094 370	947 678 400
United Kingdom	5 635 783 173	-2 066 051 958	3 569 731 215	1,08	6 112 032 617		3 569 731 215
Total	34 134 541 186	0	34 134 541 186		37 019 065 975	71 226 442	34 063 314 744

TABLE 3

**Determination of uniform rate and breakdown of resources based on gross national product
pursuant to Article 2 (1) (d) of Decision 94/728/EC, Euratom**

Member States	1 % of GNP	Uniform rate of "additional base" own resources	"Additional base" own resources at uniform rate
Belgium	2 235 521 000	} 0,4869973 ⁽¹⁾	1 088 692 792
Denmark	1 459 648 000		710 844 702
Germany	19 300 000 000		9 399 048 775
Greece	1 174 468 000		571 962 798
Spain	4 915 217 000		2 393 697 632
France	12 850 000 000		6 257 915 892
Ireland	590 000 000		287 328 434
Italy	10 510 000 000		5 118 342 104
Luxembourg	159 848 000		77 845 552
Netherlands	3 355 000 000		1 633 876 095
Austria	1 826 499 000		889 500 165
Portugal	953 172 000		464 192 234
Finland	1 059 153 000		515 804 700
Sweden	2 049 675 000		998 186 286
United Kingdom	11 096 646 000		5 404 037 148
Total	73 534 847 000		35 811 275 309
⁽¹⁾ Calculation of rate: $\frac{35\,811\,275\,309}{73\,534\,847\,000} = 0,4869973457482 \%$.			

Own resources ceiling (% of GNP): 1,26 %.

TABLE 4

**Determination of the additional resource in accordance with Articles 2 (1) (d)
and 5 (2) of Decision 94/728/EC, Euratom**

Member States	Additional resource at uniform rate	Additional resource excluding reserves	Additional resource, financing of reserves	Non-participation by United Kingdom in financial consequences of social policy	Contribution to United Kingdom correction not covered by VAT	Total additional resource to be paid (memorandum item)
Belgium	1 088 692 792	1 052 941 407	35 751 385	0	9 360 653	1 098 053 445
Denmark	710 844 702	687 501 401	23 343 301	0	4 589 176	715 433 878
Germany	9 399 048 775	9 090 395 109	308 653 666	0		9 399 048 775
Greece	571 962 798	553 180 216	18 782 582	0		571 962 798
Spain	2 393 697 632	2 315 091 429	78 606 203	0		2 393 697 632
France	6 257 915 892	6 052 413 323	205 502 569	0		6 257 915 892
Ireland	287 328 434	277 892 907	9 435 527	0		287 328 434
Italy	5 118 342 104	4 950 261 792	168 080 312	0	49 808 944	5 168 151 048
Luxembourg	77 845 552	75 289 196	2 556 356	0		77 845 552
Netherlands	1 633 876 095	1 580 221 533	53 654 562	0		1 633 876 095
Austria	889 500 165	860 290 030	29 210 135	0		889 500 165
Portugal	464 192 234	448 948 709	15 243 525	0		464 192 234
Finland	515 804 700	498 866 282	16 938 418	0	3 373 299	519 177 999
Sweden	998 186 286	965 407 026	32 779 260	0	4 094 370	1 002 280 656
United Kingdom	5 404 037 148	5 226 574 949	177 462 199	0		5 404 037 148
Total	35 811 275 309	34 635 275 309	1 176 000 000	0	71 226 442	35 882 501 751
Percentage of 1 % of GNP	0,4870	0,4710	0,0160			

Additional resource — Reserve financing

Member States	Monetary reserve	Reserve for loans and loan guarantees	Emergency aid reserve	Total of reserve financing
Belgium	15 200 419	10 275 483	10 275 483	35 751 385
Denmark	9 924 873	6 709 214	6 709 214	23 343 301
Germany	131 230 300	88 711 683	88 711 683	308 653 666
Greece	7 985 792	5 398 395	5 398 395	18 782 582
Spain	33 421 005	22 592 599	22 592 599	78 606 203
France	87 373 541	59 064 514	59 064 514	205 502 569
Ireland	4 011 703	2 711 912	2 711 912	9 435 527
Italy	71 462 718	48 308 797	48 308 797	168 080 312
Luxembourg	1 086 886	734 735	734 735	2 556 356
Netherlands	22 812 314	15 421 124	15 421 124	53 654 562
Austria	12 419 275	8 395 430	8 395 430	29 210 135
Portugal	6 481 091	4 381 217	4 381 217	15 243 525
Finland	7 201 708	4 868 355	4 868 355	16 938 418
Sweden	13 936 760	9 421 250	9 421 250	32 779 260
United Kingdom	75 451 615	51 005 292	51 005 292	177 462 199
Total	500 000 000	338 000 000	338 000 000	1 176 000 000
Percentage of 1 % of GNP	0,0068	0,0046	0,0046	0,0160

TABLE 6

CALCULATION OF GROSS AMOUNT OF UNITED KINGDOM CORRECTION**(under Article 2 (4) of the Decision on the own resources system)**

Member States	1 % of capped VAT base	Distribution of United Kingdom correction
Belgium	898 874 000	75 643 461
Denmark	605 000 000	50 912 913
Germany	9 500 000 000	457 235 582
Greece	560 000 000	47 126 002
Spain	2 284 434 000	192 243 290
France	5 969 302 000	502 338 108
Ireland	295 000 000	24 825 305
Italy	4 157 000 000	349 826 414
Luxembourg	81 522 480	6 860 408
Netherlands	1 608 938 000	135 397 886
Austria	865 000 000	72 792 843
Portugal	476 586 000	40 106 416
Finland	438 487 000	36 900 249
Sweden	877 480 000	73 843 080
United Kingdom	5 659 289 460	-2 066 051 958
Total	34 276 912 940	0

Calculation of Member States' shares*Germany:*

$$\frac{9\,500\,000\,000}{34\,276\,912\,940 - 5\,659\,289\,460} \times 2\,066\,051\,958 \times \frac{2}{3} = 457\,235\,582$$

Other countries (e.g. Belgium):

$$\frac{898\,874\,000}{34\,276\,912\,940 - 5\,659\,289\,460 - 9\,500\,000\,000} \times \frac{2\,066\,051\,958 - 457\,235\,582}{1} = 75\,643\,461$$

VAT rate frozen by UK correction (e.g. Belgium):

$$\frac{75\,643\,461}{898\,874\,000} = 0,084153576$$

Gross amount:

$$0,084153576 \times 34\,276\,912\,940 = 2\,884\,524\,790$$

TABLE 7

**CALCULATION OF CONTRIBUTIONS TO FINANCE NON-PARTICIPATION BY THE UNITED KINGDOM
IN THE FINANCIAL CONSEQUENCES OF SOCIAL POLICY**

Total payment appropriations for which the United Kingdom does not contribute to financing: ECU 0.

Member States	1 % of gross national product	Percentage of GNP of 15 Member States accounted for by United Kingdom (to be applied to payment appropriations)	Amount to which United Kingdom does not contribute	1 % of gross national product excluding United Kingdom	Percentage share of GNP of 14 Member States (to be applied to payment appropriations)	Financing of non-participation by United Kingdom
	15 Member States			14 Member States		
Belgium	2 235 521 000			2 235 521 000	3,580373800 %	0
Denmark	1 459 648 000			1 459 648 000	2,337748300 %	0
Germany	19 300 000 000			19 300 000 000	30,910563900 %	0
Greece	1 174 468 000			1 174 468 000	1,881008700 %	0
Spain	4 915 217 000			4 915 217 000	7,872131000 %	0
France	12 850 000 000			12 850 000 000	20,580349500 %	0
Ireland	590 000 000			590 000 000	0,944934300 %	0
Italy	10 510 000 000			10 510 000 000	16,832643800 %	0
Luxembourg	159 848 000			159 848 000	0,256009900 %	0
Netherlands	3 355 000 000			3 355 000 000	5,373313000 %	0
Austria	1 826 499 000			1 826 499 000	2,925290900 %	0
Portugal	953 172 000			953 172 000	1,526584700 %	0
Finland	1 059 153 000			1 059 153 000	1,696322100 %	0
Sweden	2 049 675 000			2 049 675 000	3,282725900 %	0
United Kingdom	11 096 646 000	15,090323100 %	0			0
Total	73 534 847 000			62 438 201 000		0

TABLE 8

Summary of financing of expenditure

Member States	Net agricultural levies (90 %)	Net sugar and isoglucose levies (90 %)	Net customs duties (90 %)	Total net traditional own resources (90 %)	VAT own resources at uniform rate	GNP own resources not including reserves	GNP own resources, reserves	United Kingdom correction VAT and GNP own resources	Non- participation by United Kingdom in financial consequences of social policy	Total financing
Belgium	45 000 000	66 780 000	864 000 000	975 780 000	895 140 459	1 052 941 407	35 751 385	85 004 114	0	3 044 617 365
Denmark	6 480 000	37 620 000	220 500 000	264 600 000	602 487 087	687 501 401	23 343 301	55 502 089	0	1 633 433 878
Germany	88 290 000	309 600 000	2 959 200 000	3 357 090 000	9 460 541 030	9 090 395 109	308 653 666	425 752 205	0	22 642 432 010
Greece	6 840 000	11 700 000	129 600 000	148 140 000	557 673 998	553 180 216	18 782 582	44 658 320	0	1 322 435 116
Spain	49 500 000	44 100 000	450 000 000	543 600 000	2 274 945 430	2 315 091 429	78 606 203	186 897 669	0	5 399 140 731
France	45 270 000	303 390 000	1 007 550 000	1 356 210 000	5 944 508 052	6 052 413 323	205 502 569	488 612 212	0	14 047 246 156
Ireland	4 050 000	11 250 000	198 090 000	213 390 000	293 774 695	277 892 907	9 435 527	22 434 335	0	816 927 464
Italy	42 210 000	76 500 000	810 000 000	928 710 000	4 139 733 586	4 950 261 792	168 080 312	399 635 358	0	10 586 421 048
Luxembourg	270 000	0	18 000 000	18 270 000	81 183 870	75 289 196	2 556 356	6 078 108	0	183 377 530
Netherlands	102 960 000	62 100 000	1 333 890 000	1 498 950 000	1 602 255 154	1 580 221 533	53 654 562	127 571 515	0	4 862 652 764
Austria	9 000 000	28 800 000	207 000 000	244 800 000	861 407 157	860 290 030	29 210 135	69 451 340	0	2 065 158 662
Portugal	36 000 000	900 000	99 000 000	135 900 000	474 606 464	448 948 709	15 243 525	36 243 695	0	1 110 942 393
Finland	8 100 000	8 100 000	111 690 000	127 890 000	436 665 711	498 866 282	16 938 418	40 273 548	0	1 120 633 959
Sweden	17 910 000	19 800 000	305 820 000	343 530 000	873 835 320	965 407 026	32 779 260	77 937 450	0	2 293 489 056
United Kingdom	162 000 000	66 420 000	2 430 000 000	2 658 420 000	5 635 783 173	5 226 574 949	177 462 199	-2 066 051 958	0	11 632 188 363
Total	623 880 000	1 047 060 000	11 144 340 000	12 815 280 000	34 134 541 186	34 635 275 309	1 176 000 000	0	0	82 761 096 495'

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In Article 3 0 0 'Surplus available from the preceding financial year', the figures should read as follows:

TITLE 3**SURPLUSES AVAILABLE****CHAPTER 3 0 — SURPLUS AVAILABLE FROM THE PRECEDING FINANCIAL YEAR****3 0 0*****Surplus available from the preceding financial year***

Financial year 1998	Financial year 1997	Financial year 1996
100 000 000	p.m.	9 215 192 382,86'

COMMISSION

Page 354

The Grand Total is replaced by the following figures:

TITLE 9

MISCELLANEOUS REVENUE

CHAPTER 90 — MISCELLANEOUS REVENUE

'Article Item	Heading	Financial year 1998	Financial year 1997	Financial year 1996
9 0 0	CHAPTER 9 0			
	Miscellaneous revenue	3 000 000	3 000 000	4 019 838,82
	CHAPTER 9 0 — TOTAL	3 000 000	3 000 000	4 019 838,82
	Title 9 — Total	3 000 000	3 000 000	4 019 838,82
	GRAND TOTAL	632 733 085	475 343 085	10 041 386 459,05'