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Acts whose titles are printed in light type are those relating to day-to-day management of agricultural matters, and are generally valid for a limited period.

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II

(Acts whose publication is not obligatory)

EUROPEAN PARLIAMENT

FINAL ADOPTION
of the general budget of the European Union
for the financial year 1995

(94/943/ECSC, EC, Euratom)

THE PRESIDENT OF THE EUROPEAN PARLIAMENT,

Having regard to the Treaty establishing the European Coal and Steel Community, and in particular Article 78 (7) thereof,

Having regard to the Treaty establishing the European Community, and in particular Article 203 (7) thereof, as well as the text of Protocol 16 and Declaration 22 annexed thereto,

Having regard to the Treaty establishing the European Atomic Energy Community, and in particular Article 177 (7) thereof,

Having regard to the Treaty amending certain financial provisions of the Treaties establishing the European Communities and of the Treaty establishing a Single Council and a Single Commission of the European Communities, which was signed on 22 July 1975,

Having regard to the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (2), and in particular Articles 10, 15 and 17 thereof,

Having regard to the Interinstitutional Agreement of 29 October 1993 on budgetary discipline and improvement of the budgetary procedure (3),

Having regard to the adjustment of the financial perspective in the light of enlargement in an Annex to the Interinstitutional Agreement, signed on 13 December 1994,

Having regard to the preliminary draft general budget of the European Communities for the financial year 1995 submitted by the Commission,

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(1) OJ No L 356, 31. 12. 1977, p. 1.

(2) OJ No L 293, 12. 11. 1994, p. 7.

(3) OJ No C 331, 7. 12. 1993, p. 1.

Having regard to letter of amendment No 1 to the preliminary draft general budget of the European Communities for the financial year 1995 submitted by the Commission,

Having regard to the draft general budget of the European Communities for the financial year 1995 established by the Council on 25 July 1994,

Having regard to the deliberations of the European Parliament of 27 October 1994,

Having regard to letter of amendment No 1 to the draft general budget of the European Communities for the financial year 1995 established by the Council on 31 October 1994,

Having regard to letter of amendment No 2 to the draft general budget of the European Communities for the financial year 1995 established by the Council on 8 December 1994,

Having regard to the outcome of the deliberations of the Council of 16 November 1994 on the proposed modifications and the amendments adopted by the European Parliament on 27 October 1994,

Having regard to the deliberations of the European Parliament of 13 and 15 December 1994,

Having regard to the resolutions adopted by the European Parliament on 15 December 1994,

DECLARES :

The procedure laid down in Article 78 of the Treaty establishing the European Coal and Steel Community, Article 203 of the Treaty establishing the European Community and Article 177 of the Treaty establishing the European Atomic Energy Community has been completed and that the general budget of the European Union for the financial year 1995 has been finally adopted.

Done at Strasbourg, 15 December 1994.

The President

Klaus HÄNSCH

GENERAL BUDGET OF THE EUROPEAN UNION FOR THE FINANCIAL YEAR 1995

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— Revenue 1880

— Expenditure 1882

Amounts in this budget document are expressed in ecus unless otherwise indicated.

A. TOTAL REVENUE

Title	Heading	Financial year 1995	Financial year 1994	Financial year 1993
1	Own resources	76 009 833 144	69 516 370 926	65 101 126 375,60
3	Surpluses available			
	— Surplus available from the preceding financial year	p.m.	971 143 202	1 004 008 811,60
	— Surplus forecast for the 1994 financial year		1 500 000 000	
	— Surplus own resources resulting from the transfer to the European Agricultural Guidance and Guarantee Fund Guarantee Section monetary reserve	p.m.	p.m.	0,—
	— Surplus of value added tax own resources from corresponding financial contributions and the additional resource	p.m.	−4 149 143 202	−1 127 773 571,70
4	Miscellaneous Community taxes, levies and dues	394 392 479	388 377 517	344 061 571,55
5	Revenue accruing from the administrative operation of the Institutions	91 783 750	91 792 900	112 288 208,46
6	Contributions to Community programmes, repayment of expenditure, revenue from services rendered against payment and contributions within the European Economic Area	9 441 000	15 696 100	188 599 648,02
7	Interest on late payments and fines	p.m.	p.m.	28 021 839,58
8	Borrowing and lending operations	16 717 000	15 510 000	16 891 688,93
9	Miscellaneous revenue	4 912 800	4 854 000	5 475 065,81
	GRAND TOTAL	**76 527 080 173**	**68 354 601 443**	**65 672 699 637,85**

TITLE 1

OWN RESOURCES

CHAPTER 10 — LEVIES, PREMIUMS, SUPPLEMENTARY OR COMPENSATORY AMOUNTS, ADDITIONAL AMOUNTS OR PART AMOUNTS AND OTHER DUTIES ESTABLISHED BY THE INSTITUTIONS OF THE EUROPEAN COMMUNITIES IN RESPECT OF TRADE WITH THIRD COUNTRIES UNDER THE COMMON AGRICULTURAL POLICY (ARTICLE 2 (1) (a) OF DECISION 88/376/EEC, EURATOM)

Article Item	Heading	Financial year 1995	Financial year 1994	Financial year 1993
	CHAPTER 10			
100	***Levies, premiums, supplementary or compensatory amounts, additional amounts or part amounts and other duties established by the institutions of the European Communities in respect of trade with third countries under the common agricultural policy (Article 2 (1) (a) of Decision 88/376/EEC, Euratom)***			
1000	Levies, premiums, supplementary or compensatory amounts or additional amounts and other duties established by the institutions of the European Communities in respect of trade with third countries under the common agricultural policy (Article 2 (1) (a) of Decision 88/376/EEC, Euratom)	946 200 000	1 023 400 000	1 029 079 183,72

TITLE 1

OWN RESOURCES

CHAPTER 1 0 — LEVIES, PREMIUMS, SUPPLEMENTARY OR COMPENSATORY AMOUNTS, ADDITIONAL AMOUNTS OR PART AMOUNTS AND OTHER DUTIES ESTABLISHED BY THE INSTITUTIONS OF THE EUROPEAN COMMUNITIES IN RESPECT OF TRADE WITH THIRD COUNTRIES UNDER THE COMMON AGRICULTURAL POLICY (ARTICLE 2 (1) (a) OF DECISION 88/376/EEC, EURATOM)

Article Item	Remarks
1 0 0	
1 0 0 0	Council Decision 88/376/EEC, Euratom of 24 June 1988 on the system of the Communities' own resources (OJ No L 185, 15. 7. 1988, p. 24), and in particular Article 2 (1) (a) thereof. Levies are variable charges on imports from third countries of agricultural products subject to legislation, the purpose of which is to offset differences between the world prices and the price levels agreed upon for the Community.

Member States	Financial year 1995	Financial year 1994	Financial year 1993
Belgium	54 900 000	40 900 000	60 866 629,78
Denmark	3 500 000	3 800 000	16 268 175,71
Germany	102 400 000	150 300 000	180 020 351,06
Greece	13 700 000	13 400 000	11 345 693,26
Spain	126 300 000	150 000 000	117 327 273,75
France	49 600 000	59 000 000	76 892 911,31
Ireland	1 700 000	2 500 000	3 879 654,97
Italy	164 900 000	223 700 000	166 954 707,45
Luxembourg	200 000	200 000	171 478,—
Netherlands	59 600 000	93 100 000	107 147 637,86
Austria	5 100 000		
Portugal	112 000 000	130 500 000	75 284 790,41
Finland	15 300 000		
Sweden	27 000 000		
United Kingdom	210 000 000	156 000 000	212 919 880,16
Item 1 0 0 0 — Total	946 200 000	1 023 400 000	1 029 079 183,72

CHAPTER 10 — LEVIES, PREMIUMS, SUPPLEMENTARY OR COMPENSATORY AMOUNTS, ADDITIONAL AMOUNTS OR PART AMOUNTS AND OTHER DUTIES ESTABLISHED BY THE INSTITUTIONS OF THE EUROPEAN COMMUNITIES IN RESPECT OF TRADE WITH THIRD COUNTRIES UNDER THE COMMON AGRICULTURAL POLICY (ARTICLE 2 (1) (a) OF DECISION 88/376/EEC, EURATOM) *(cont'd)*

CHAPTER 11 — LEVIES AND OTHER DUTIES PROVIDED FOR UNDER THE COMMON ORGANIZATION OF THE MARKETS IN SUGAR (ARTICLE 2 (1) (a) OF DECISION 88/376/EEC, EURATOM)

Article Item	Heading	Financial year 1995	Financial year 1994	Financial year 1993
100	*(cont'd)*			
1001	Refunds to Portugal of the accession compensation amounts (Article 372 (3) of Portugal's Act of Accession)	—	—	0,—
	Article 100 — Total	946 200 000	1 023 400 000	1 029 079 183,72
	CHAPTER 10 — TOTAL	946 200 000	1 023 400 000	1 029 079 183,72
	CHAPTER 11			
110	***Sugar production levies***	725 000 000	745 258 275	692 980 572,81

CHAPTER 10 — LEVIES, PREMIUMS, SUPPLEMENTARY OR COMPENSATORY AMOUNTS, ADDITIONAL AMOUNTS OR PART AMOUNTS AND OTHER DUTIES ESTABLISHED BY THE INSTITUTIONS OF THE EUROPEAN COMMUNITIES IN RESPECT OF TRADE WITH THIRD COUNTRIES UNDER THE COMMON AGRICULTURAL POLICY (ARTICLE 2 (1) (a) OF DECISION 88/376/EEC, EURATOM) *(cont'd)*

CHAPTER 11 — LEVIES AND OTHER DUTIES PROVIDED FOR UNDER THE COMMON ORGANIZATION OF THE MARKETS IN SUGAR (ARTICLE 2 (1) (a) OF DECISION 88/376/EEC, EURATOM)

Article Item	Remarks
100	*(cont'd)*
1001	Council Decision 91/183/EEC, Euratom of 8 April 1991 concerning the refund to Portugal of revenue from accession compensatory amounts applied to supplies of common wheat from the other Member States (OJ No L 91, 12. 4. 1991, p. 57).

Member States	Financial year 1995	Financial year 1994	Financial year 1993
Belgium	—	—	0,—
Denmark	—	—	0,—
Germany	—	—	0,—
Greece	—	—	0,—
Spain	—	—	0,—
France	—	—	0,—
Ireland	—	—	0,—
Italy	—	—	0,—
Luxembourg	—	—	0,—
Netherlands	—	—	0,—
Austria	—		
Portugal	—	—	0,—
Finland	—		
Sweden	—		
United Kingdom	—	—	0,—
Item 1001 — Total	—	—	0,—

110	Council Regulation (EEC) No 1785/81 of 30 June 1981 on the common organization of the markets in the sugar sector (OJ No L 177, 1. 7. 1981, p. 4), as last amended by Regulation (EC) No 133/94 (OJ No L 22, 27. 1. 1994, p. 7). Under the common organization of the market in the sugar sector, sugar producers pay production levies to cover market support expenditure.

CHAPTER 11 — LEVIES AND OTHER DUTIES PROVIDED FOR UNDER THE COMMON ORGANIZATION OF THE MARKETS IN SUGAR (ARTICLE 2 (1) (a) OF DECISION 88/376/EEC, EURATOM) *(cont'd)*

Article Item	Heading	Financial year 1995	Financial year 1994	Financial year 1993
110	*(cont'd)*			
111	***Sugar storage levies***	500 300 000	400 006 010	416 676 836,34

CHAPTER 1 1 — LEVIES AND OTHER DUTIES PROVIDED FOR UNDER THE COMMON ORGANIZATION OF THE MARKETS IN SUGAR (ARTICLE 2 (1) (a) OF DECISION 88/376/EEC, EURATOM) *(cont'd)*

Article Item	Remarks

1 1 0 *(cont'd)*

However, the application of a ceiling to the levies as provided for in Article 28 of basic Regulation (EEC) No 1785/81 may lead to their not fully covering the estimated total loss due to the existence of an exportable surplus calculated in accordance with paragraphs 1 and 2 of the said Regulation.

Member States	Financial year 1995	Financial year 1994	Financial year 1993
Belgium	41 500 000	45 044 000	43 193 184,51
Denmark	26 000 000	28 262 000	23 516 307,75
Germany	216 500 000	235 888 390	226 992 525,71
Greece	11 500 000	10 905 200	9 659 197,66
Spain	21 200 000	20 659 500	13 952 502,62
France	207 300 000	225 686 860	214 314 750,46
Ireland	6 400 000	6 844 400	6 274 347,89
Italy	72 700 000	78 674 400	69 148 450,—
Luxembourg	—	—	0,—
Netherlands	49 700 000	54 158 725	52 699 824,37
Austria	17 100 000		
Portugal	100 000	25 300	25 078,08
Finland	3 900 000		
Sweden	13 400 000		
United Kingdom	37 700 000	39 109 500	33 204 403,76
Article 1 1 0 — Total	725 000 000	745 258 275	692 980 572,81

1 1 1 A system of equalization of storage costs has been set up to ensure regular marketing of sugar throughout the year : the storage levies are thus intended to compensate, on a multiannual basis, for expenditure incurred in the reimbursement of storage costs referred to in Item B1-1 1 1 0 of the statement of expenditure of Section III 'Commission'.

Member States	Financial year 1995	Financial year 1994	Financial year 1993
Belgium	30 400 000	28 312 000	26 021 095,18
Denmark	15 200 000	13 416 000	13 184 618,95
Germany	122 000 000	83 162 600	111 248 230,81
Greece	11 200 000	10 370 500	8 928 895,38
Spain	34 600 000	29 231 100	28 337 191,23
France	129 600 000	113 958 360	106 820 461,—
Ireland	7 200 000	6 126 500	6 266 223,92
Italy	56 100 000	46 083 200	51 559 843,40
Luxembourg	—	—	0,—
Netherlands	31 500 000	26 548 750	29 088 041,25
Austria	8 800 000		
Portugal	200 000	60 300	44 784,64
Finland	3 300 000		
Sweden	9 600 000		
United Kingdom	40 600 000	42 736 700	35 177 450,58
Article 1 1 1 — Total	500 300 000	400 006 010	416 676 836,34

CHAPTER 11 — LEVIES AND OTHER DUTIES PROVIDED FOR UNDER THE COMMON ORGANIZATION OF THE MARKETS IN SUGAR (ARTICLE 2 (1) (a) OF DECISION 88/376/EEC, EURATOM) *(cont'd)*

Article Item	Heading	Financial year 1995	Financial year 1994	Financial year 1993
11 2	***Isoglucose production levies***	6 300 000	5 991 805	5 435 529,78
11 3	***Charges levied on non-exported C sugar and C isoglucose production***	p.m.	p.m.	89 879,81

CHAPTER 1 1 — LEVIES AND OTHER DUTIES PROVIDED FOR UNDER THE COMMON ORGANIZATION OF THE MARKETS IN SUGAR (ARTICLE 2 (1) (a) OF DECISION 88/376/EEC, EURATOM) *(cont'd)*

Article Item	Remarks

1 1 2 Council Regulation (EEC) No 1785/81 of 30 June 1981 on the common organization of the markets in the sugar sector (OJ No L 177, 1. 7. 1981, p. 4), as last amended by Regulation (EC) No 133/94 (OJ No L 22, 27. 1. 1994, p. 7).

The common organization of the markets in sugar provides that isoglucose undertakings pay isoglucose production levies intended to cover market support expenditure.

However, the application of a ceiling to the levies as provided for in Article 28 of basic Regulation (EEC) No 1785/81 may lead to their not fully covering the estimated total loss due to the existence of an exportable surplus calculated in accordance with paragraphs 1 and 2 of the said Regulation.

Member States	Financial year 1995	Financial year 1994	Financial year 1993
Belgium	1 800 000	1 953 000	0,—
Denmark	—	—	0,—
Germany	800 000	874 830	0,—
Greece	300 000	3 620	0,—
Spain	1 200 000	1 165 900	0,—
France	500 000	466 330	0,—
Ireland	—	—	0,—
Italy	500 000	459 000	0,—
Luxembourg	—	—	0,—
Netherlands	200 000	30 125	0,—
Austria	—		
Portugal	100 000	310 000	0,—
Finland	200 000		
Sweden	—		
United Kingdom	700 000	729 000	0,—
Article 1 1 2 — Total	6 300 000	5 991 805	5 435 529,78

1 1 3 Commission Regulation (EEC) No 2670/81 of 14 September 1981 laying down detailed implementing rules in respect of sugar production in excess of the quota (OJ No L 262, 16. 9. 1981, p. 14), as last amended by Regulation (EEC) No 1754/93 (OJ No L 161, 2. 7. 1993, p. 45).

Member States	Financial year 1995	Financial year 1994	Financial year 1993
Belgium	p.m.	p.m.	0,—
Denmark	p.m.	p.m.	0,—
Germany	p.m.	p.m.	0,—
Greece	p.m.	p.m.	0,—
Spain	p.m.	p.m.	0,—
France	p.m.	p.m.	89 879,81
Ireland	p.m.	p.m.	0,—
Italy	p.m.	p.m.	0,—
Luxembourg	p.m.	p.m.	0,—
Netherlands	p.m.	p.m.	0,—
Austria	p.m.		
Portugal	p.m.	p.m.	0,—
Finland	p.m.		
Sweden	p.m.		
United Kingdom	p.m.	p.m.	0,—
Article 1 1 3 — Total	p.m.	p.m	89 879,81

CHAPTER 11 — LEVIES AND OTHER DUTIES PROVIDED FOR UNDER THE COMMON ORGANIZATION OF THE MARKETS IN SUGAR (ARTICLE 2 (1) (a) OF DECISION 88/376/EEC, EURATOM) *(cont'd)*

Article Item	Heading	Financial year 1995	Financial year 1994	Financial year 1993
114	***Charges levied on substituted C sugar and C isoglucose***	p.m.	p.m.	79 544,04
115	***Production levy for inulin provided for in Council Regulation (EC) No 133/94***	4 200 000	—	0,—

CHAPTER 1 1 — LEVIES AND OTHER DUTIES PROVIDED FOR UNDER THE COMMON ORGANIZATION OF THE MARKETS IN SUGAR (ARTICLE 2 (1) (a) OF DECISION 88/376/EEC, EURATOM) *(cont'd)*

Article Item	Remarks

1 1 4 Commission Regulation (EEC) No 2670/81 of 14 September 1981 laying down detailed implementing rules in respect of sugar production in excess of the quota (OJ No L 262, 16. 9. 1981, p. 14), as last amended by Regulation (EEC) No 1754/93 (OJ No L 161, 2. 7. 1993, p. 45).

Member States	Financial year 1995	Financial year 1994	Financial year 1993
Belgium	p.m.	p.m.	0,—
Denmark	p.m.	p.m.	0,—
Germany	p.m.	p.m.	79 466,80
Greece	p.m.	p.m.	0,—
Spain	p.m.	p.m.	0,—
France	p.m.	p.m.	0,—
Ireland	p.m.	p.m.	0,—
Italy	p.m.	p.m.	77,24
Luxembourg	p.m.	p.m.	0,—
Netherlands	p.m.	p.m.	0,—
Austria	p.m.		
Portugal	p.m.	p.m.	0,—
Finland	p.m.		
Sweden	p.m.		
United Kingdom	p.m.	p.m.	0,—
Article 1 1 4 — Total	p.m.	p.m.	79 544,04

1 1 5 Council Regulation (EC) No 133/94 of 24 January 1994 amending Regulation (EEC) No 1785/81 on the common organization of the markets in the sugar sector (OJ No L 22, 27. 1. 1994, p. 7).

Continuation of the existing production quota arrangements for sugar for the 1994/95 marketing year requires that similar arrangements be applied to the production of inulin syrup, a direct sustitute for isoglucose and liquid sugar, to prevent this product from disturbing a market which, because of the surplus, could further increase the export costs of sugar and isoglucose producers alone.

Member States	Financial year 1995	Financial year 1994	Financial year 1993
Belgium	2 900 000	—	0,—
Denmark	—	—	0,—
Germany	—	—	0,—
Greece	—	—	0,—
Spain	—	—	0,—
France	300 000	—	0,—
Ireland	—	—	0,—
Italy	—	—	0,—
Luxembourg	—	—	0,—
Netherlands	1 000 000	—	0,—
Austria	—		
Portugal	—	—	0,—
Finland	—		
Sweden	—		
United Kingdom	—	—	0,—
Article 1 1 5 — Total	4 200 000	—	0,—

CHAPTER 11 — LEVIES AND OTHER DUTIES PROVIDED FOR UNDER THE COMMON ORGANIZATION OF THE MARKETS IN SUGAR (ARTICLE 2 (1) (a) OF DECISION 88/376/EEC, EURATOM) *(cont'd)*

CHAPTER 12 — CUSTOMS DUTIES AND OTHER DUTIES REFERRED TO IN ARTICLE 2 (1) (b) OF DECISION 88/376/EEC, EURATOM

Article Item	Heading	Financial year 1995	Financial year 1994	Financial year 1993
116	***Additional levies provided for in Council Regulation (EEC) No 1107/88***	p.m.	90 943 910	– 2,28
	CHAPTER 11 — TOTAL	1 235 800 000	1 242 200 000	1 115 262 360,50
	CHAPTER 12			
120	***Customs duties and other duties referred to in Article 2 (1) (b) of Decision 88/376/EEC, Euratom***	14 380 100 000	12 621 500 000	12 283 976 638,84

CHAPTER 11 — LEVIES AND OTHER DUTIES PROVIDED FOR UNDER THE COMMON ORGANIZATION OF THE MARKETS IN SUGAR (ARTICLE 2 (1) (a) OF DECISION 88/376/EEC, EURATOM) *(cont'd)*

CHAPTER 12 — CUSTOMS DUTIES AND OTHER DUTIES REFERRED TO IN ARTICLE 2 (1) (b) OF DECISION 88/376/EEC, EURATOM

Article Item	Remarks
116	Council Regulation (EEC) No 1107/88 of 25 April 1988 amending Regulation (EEC) No 1785/81 on the common organization of the markets in the sugar sector (OJ No L 110, 29. 4. 1988, p. 20). The additional levy is intended to eliminate completely the total loss within the meaning of Article 28 of Regulation (EEC) No 1785/81 recorded since the 1988/89 marketing year and not covered by the yield of the production levies applicable to those years.

Member States	Financial year 1995	Financial year 1994	Financial year 1993
Belgium	p.m.	5 691 000	0,—
Denmark	p.m.	3 422 000	−2,28
Germany	p.m.	28 674 180	0,—
Greece	p.m.	1 320 680	0,—
Spain	p.m.	2 643 500	0,—
France	p.m.	27 388 450	0,—
Ireland	p.m.	829 100	0,—
Italy	p.m.	9 583 400	0,—
Luxembourg	—	—	0,—
Netherlands	p.m.	6 562 400	0,—
Austria	p.m.		
Portugal	p.m.	4 400	0,—
Finland	p.m.		
Sweden	p.m.		
United Kingdom	p.m.	4 824 800	0,—
Article 116 — Total	p.m.	90 943 910	−2,28

120	Council Decision 88/376/EEC, Euratom of 24 June 1988 on the system of the Communities' own resources (OJ No L 185, 15. 7. 1988, p. 24), and in particular Article 2 (1) (b) thereof.

CHAPTER 12 — CUSTOMS DUTIES AND OTHER DUTIES REFERRED TO IN ARTICLE 2 (1) (b) OF DECISION 88/376/EEC, EURATOM *(cont'd)*

Article Item	Heading	Financial year 1995	Financial year 1994	Financial year 1993
120	*(cont'd)*			
	CHAPTER 12 — TOTAL	14 380 100 000	12 621 500 000	12 283 976 638,84

CHAPTER 12 — CUSTOMS DUTIES AND OTHER DUTIES REFERRED TO IN ARTICLE 2 (1) (b) OF DECISION 88/376/EEC, EURATOM *(cont'd)*

Article Item	Remarks
120	*(cont'd)*

The assignment of customs duties as own resources to the financing of common expenditure is the logical consequence of the free movement of goods within the Community.

Member States	Financial year 1995	Financial year 1994	Financial year 1993
Belgium	930 800 000	982 607 000	838 832 438,49
Denmark	260 000 000	239 112 000	236 475 507,07
Germany	3 979 500 000	3 844 176 000	3 807 423 913,79
Greece	170 000 000	135 687 000	166 063 467,59
Spain	572 000 000	489 996 000	503 511 508,04
France	1 827 000 000	1 360 848 000	1 484 999 660,01
Ireland	392 400 000	263 320 000	190 246 197,09
Italy	1 033 600 000	1 000 863 000	972 358 779,81
Luxembourg	16 300 000	22 172 000	16 708 338,78
Netherlands	1 487 300 000	1 461 137 000	1 445 212 233,99
Austria	328 000 000		
Portugal	151 200 000	123 100 000	133 704 497,92
Finland	190 000 000		
Sweden	342 000 000		
United Kingdom	2 700 000 000	2 698 482 000	2 488 440 096,26
Article 120 — Total	14 380 100 000	12 621 500 000	12 283 976 638,84

CHAPTER 1 3 — OWN RESOURCES ACCRUING FROM VALUE ADDED TAX PURSUANT TO ARTICLE 2 (1) (c) OF DECISION 88/376/EEC, EURATOM

Article Item	Heading	Financial year 1995	Financial year 1994	Financial year 1993
	CHAPTER 1 3			
1 3 0	***Own resources accruing from value added tax pursuant to Article 2 (1) (c) of Decision 88/376/EEC, Euratom***	39 422 906 436	36 392 461 901	35 759 407 377,27
	CHAPTER 1 3 — TOTAL	39 422 906 436	36 392 461 901	35 759 407 377,27

CHAPTER 13 — OWN RESOURCES ACCRUING FROM VALUE ADDED TAX PURSUANT TO ARTICLE 2 (1) (c) OF DECISION 88/376/EEC, EURATOM

Article Item	Remarks
130	Council Decision 88/376/EEC, Euratom of 24 June 1988 on the system of the Communities' own resources (OJ No L 185, 15. 7. 1988, p. 24), and in particular Article 2 (1) (c) thereof. If account is taken of the restriction of Member States' VAT bases to 55 % of GNP in the case of three Member States and of the compensation arrangements for the United Kingdom, own resources accruing from value added tax are as follows at the uniform rate (1,3135 %).

Member States	Financial year 1995	Financial year 1994	Financial year 1993
Belgium	1 147 509 639	1 080 485 174	980 440 579,98
Denmark	656 770 627	610 709 012	554 978 317,45
Germany	11 821 871 279	10 886 998 395	9 860 111 060,20
Greece	564 822 739	522 118 982	452 028 291,04
Spain	2 545 642 949	3 101 934 570	3 018 180 306,76
France	7 185 464 718	7 077 832 498	6 719 325 131,30
Ireland	303 644 764	249 552 542	222 496 320,44
Italy	4 381 973 621	4 977 060 243	5 370 400 903,46
Luxembourg	101 503 900	86 972 767	75 288 981,88
Netherlands	1 836 199 318	1 707 110 100	1 669 403 500,88
Austria	1 075 790 286		
Portugal	574 345 913	564 758 228	477 323 255,43
Finland	513 857 338		
Sweden	894 521 593		
United Kingdom	5 818 987 752	5 526 929 390	6 359 430 728,44
Article 130 — Total	39 422 906 436	36 392 461 901	35 759 407 377,27

CHAPTER 14 — OWN RESOURCES BASED ON GROSS NATIONAL PRODUCT PURSUANT TO ARTICLE 2 (1) (d) AND THE FIRST SUBPARAGRAPH OF ARTICLE 6 OF DECISION 88/376/EEC, EURATOM

Article Item	Heading	Financial year 1995	Financial year 1994	Financial year 1993
	CHAPTER 14			
140	***Own resources based on gross national product pursuant to Article 2 (1) (d) and the first subparagraph of Article 6 of Decision 88/376/EEC, Euratom***			
1400	Own resources based on gross national product pursuant to Article 2 (1) (d) of Decision 88/376/EEC, Euratom, with the exception of those corresponding to the European Agricultural Guidance and Guarantee Fund Guarantee Section monetary reserve, the reserve for loan guarantees and the reserve for emergency aid	20 535 036 708	18 195 519 025	16 452 231 463,11

CHAPTER 14 — OWN RESOURCES BASED ON GROSS NATIONAL PRODUCT PURSUANT TO ARTICLE 2 (1) (d) AND THE FIRST SUBPARAGRAPH OF ARTICLE 6 OF DECISION 88/376/EEC, EURATOM

Article Item	Remarks
140	
1400	Council Decision 88/376/EEC, Euratom of 24 June 1988 on the system of the Communities' own resources (OJ No L 185, 15. 7. 1988, p. 24), and in particular Article 2 (1) (d) thereof. The rate, excluding the Eaggf monetary reserve, Guarantee Section the Loan guarantee reserve and the emergency aid reserve, to be applied to Member States' gross national product for this financial year is 0,3176 %.

Member States	Financial year 1995	Financial year 1994	Financial year 1993
Belgium	644 518 084	587 664 825	491 961 934,97
Denmark	404 130 087	370 633 781	315 270 888,84
Germany	5 765 436 769	5 305 793 488	4 518 226 635,46
Greece	275 105 767	231 091 506	185 238 326,12
Spain	1 352 277 778	1 484 597 325	1 305 335 969,84
France	3 728 142 135	3 587 605 019	3 090 387 084,30
Ireland	133 503 007	110 452 741	91 761 168,45
Italy	2 770 941 777	2 866 771 995	2 846 353 678,60
Luxembourg	44 628 057	38 494 421	31 024 732,01
Netherlands	925 373 089	861 562 627	736 141 011,13
Austria	554 277 294		
Portugal	252 521 747	249 963 771	194 798 427,96
Finland	281 331 461		
Sweden	540 618 885		
United Kingdom	2 862 230 771	2 500 887 526	2 645 731 605,44
Item 1400 — Total	20 535 036 708	18 195 519 025	16 452 231 463,11

CHAPTER 14 — OWN RESOURCES BASED ON GROSS NATIONAL PRODUCT PURSUANT TO ARTICLE 2 (1) (d) AND THE FIRST SUBPARAGRAPH OF ARTICLE 6 OF DECISION 88/376/EEC, EURATOM *(cont'd)*

Article Item	Heading	Financial year 1995	Financial year 1994	Financial year 1993
140	*(cont'd)*			
1401	Own resources based on gross national product pursuant to Article 2 (1) (d) and the first subparagraph of Article 6 of Decision 88/376/EEC, Euratom corresponding to the European Agricultural Guidance and Guarantee Fund Guarantee Section monetary reserve	500 000 000	1 000 000 000	0,—
1402	Own resources based on gross national product pursuant to Article 2 (1) (d) of Decision 88/376/EEC, Euratom corresponding to the reserve for loans and loan guarantees	323 000 000	318 000 000	

CHAPTER 14 — OWN RESOURCES BASED ON GROSS NATIONAL PRODUCT PURSUANT TO ARTICLE 2 (1) (d) AND THE FIRST SUBPARAGRAPH OF ARTICLE 6 OF DECISION 88/376/EEC, EURATOM *(cont'd)*

Article Item	Remarks
140	*(cont'd)*
1401	Council Decision 88/376/EEC, Euratom of 24 June 1988 on the system of the Communities' own resources (OJ No L 185, 15. 7. 1988, p. 24), and in particular Article 2 (1) (d) and the first subparagraph of Article 6 thereof. The provisional amount is produced by applying a rate of 0,0077 % to Member States' gross national product. The breakdown of payments is as follows :

Member States	Financial year 1995	Financial year 1994	Financial year 1993
Belgium	15 693 132	32 297 227	0,—
Denmark	9 840 014	20 369 509	0,—
Germany	140 380 485	291 598 909	0,—
Greece	6 698 448	12 700 462	0,—
Spain	32 926 111	81 591 370	0,—
France	90 775 151	197 169 700	0,—
Ireland	3 250 615	6 070 326	0,—
Italy	67 468 635	157 553 736	0,—
Luxembourg	1 086 632	2 115 599	0,—
Netherlands	22 531 566	47 350 264	0,—
Austria	13 495 892		
Portugal	6 148 558	13 737 655	0,—
Finland	6 850 035		
Sweden	13 163 329		
United Kingdom	69 691 397	137 445 243	0,—
Item 1 4 0 1 — Total	500 000 000	1 000 000 000	0,—

However, the amount actually to be paid will be limited to the amount of the transfer from Chapter B1-6 0 of the statement of expenditure of Section III 'Commission', intended for the monetary reserve.

1402	Council Decision 88/376/EEC, Euratom of 24 June 1988 on the system of the Communities' own resources (OJ No L 185, 15. 7. 1988, p. 24), and in particular Article 2 (1) (d) thereof. Council Regulation (EC, Euratom) No 2728/94 of 31 October 1994 establishing a Guarantee Fund for external actions (OJ No L 293, 12. 11. 1994, p. 1). Council Regulation (EC, Euratom) No 2729/94 of 31 October 1994 amending Regulation (EEC, Euratom) No 1552/89 implementing Decision 88/376/EEC, Euratom on the system of the Communities' own resources (OJ No L 293, 12. 11. 1994, p. 5). Council Regulation (ECSC, EC, Euratom) No 2730/94 of 31 October 1994 amending the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 293, 12. 11. 1994, p. 7). Council Decision 94/729/EC of 31 October 1994 on budgetary discipline (OJ No L 293, 12. 11. 1994, p. 14).

CHAPTER 14 — OWN RESOURCES BASED ON GROSS NATIONAL PRODUCT PURSUANT TO ARTICLE 2 (1) (d) AND THE FIRST SUBPARAGRAPH OF ARTICLE 6 OF DECISION 88/376/EEC, EURATOM *(cont'd)*

Article Item	Heading	Financial year 1995	Financial year 1994	Financial year 1993
140	*(cont'd)*			
1402	*(cont'd)*			
1403	Own resources based on gross national product pursuant to Article 2 (1) (d) of Decision 88/376/EEC, Euratom corresponding to the emergency aid reserve	323 000 000	212 000 000	

CHAPTER 14 — OWN RESOURCES BASED ON GROSS NATIONAL PRODUCT PURSUANT TO ARTICLE 2 (1) (d) AND THE FIRST SUBPARAGRAPH OF ARTICLE 6 OF DECISION 88/376/EEC, EURATOM *(cont'd)*

Article Item	Remarks
140	*(cont'd)*
1402	*(cont'd)*

The amount corresponds to a rate of 0,0050 % to be applied to the gross national product of the Member States.

Member States	Financial year 1995	Financial year 1994	Financial year 1993
Belgium	10 137 763	10 270 519	
Denmark	6 356 649	6 477 504	
Germany	90 685 793	92 728 453	
Greece	4 327 198	4 038 747	
Spain	21 270 267	25 946 056	
France	58 640 748	62 699 964	
Ireland	2 099 897	1 930 364	
Italy	43 584 738	50 102 088	
Luxembourg	701 964	672 760	
Netherlands	14 555 392	15 057 384	
Austria	8 718 347		
Portugal	3 971 969	4 368 574	
Finland	4 425 123		
Sweden	8 503 510		
United Kingdom	45 020 642	43 707 587	
Item 1402 — Total	323 000 000	318 000 000	

1403 Conclusions of the Edinburgh European Council of 11 and 12 December 1992 concerning the creation of a reserve for emergency aid.

Council Regulation (EC, Euratom) No 2729/94 of 31 October 1994 amending Regulation (EEC, Euratom) No 1552/89 implementing Decision 88/376/EEC, Euratom on the system of the Communities' own resources (OJ No L 293, 12. 11. 1994, p. 5).

Council Regulation (ECSC, EC, Euratom) No 2730/94 of 31 October 1994 amending the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 293, 12. 11. 1994, p. 7).

Council Decision 94/729/EC of 31 October 1994 on budgetary discipline (OJ No L 293, 12. 11. 1994, p. 14).

When the Commission considers it necessary to draw on this reserve, it convenes a three-way meeting as soon as possible in order to obtain the agreement of the two arms of the budgetary authority on the need to use the reserve and on the amount required. The reserve is drawn on by means of a transfer to the budget headings concerned.

CHAPTER 14 — OWN RESOURCES BASED ON GROSS NATIONAL PRODUCT PURSUANT TO ARTICLE 2 (1) (d) AND THE FIRST SUBPARAGRAPH OF ARTICLE 6 OF DECISION 88/376/EEC, EURATOM *(cont'd)*

CHAPTER 15 — CORRECTION OF BUDGETARY IMBALANCES

Article Item	Heading	Financial year 1995	Financial year 1994	Financial year 1993
140	*(cont'd)*			
1403	*(cont'd)*			
	Article 140 — Total	21 681 036 708	19 725 519 025	16 452 231 463,11
	CHAPTER 14 — TOTAL	21 681 036 708	19 725 519 025	16 452 231 463,11
	CHAPTER 15			
150	***Correction of budgetary imbalances granted to the United Kingdom in accordance with Articles 4 and 5 of Decision 88/376/EEC, Euratom***	0	0	– 95 997 802,93

CHAPTER 14 — OWN RESOURCES BASED ON GROSS NATIONAL PRODUCT PURSUANT TO ARTICLE 2 (1) (d) AND THE FIRST SUBPARAGRAPH OF ARTICLE 6 OF DECISION 88/376/EEC, EURATOM *(cont'd)*

CHAPTER 15 — CORRECTION OF BUDGETARY IMBALANCES

Article Item	Remarks
140	*(cont'd)*
1403	*(cont'd)*

The amount corresponds to a rate of 0,0050 % to be applied to the gross national product of the Member States.

Member States	Financial year 1995	Financial year 1994	Financial year 1993
Belgium	10 137 763	6 847 012	
Denmark	6 356 649	4 318 335	
Germany	90 685 793	61 818 968	
Greece	4 327 198	2 692 499	
Spain	21 270 267	17 297 370	
France	58 640 748	41 799 976	
Ireland	2 099 897	1 286 910	
Italy	43 584 738	33 401 392	
Luxembourg	701 964	448 507	
Netherlands	14 555 392	10 038 256	
Austria	8 718 347		
Portugal	3 971 969	2 912 384	
Finland	4 425 123		
Sweden	8 503 510		
United Kingdom	45 020 642	29 138 391	
Item 1403 — Total	323 000 000	212 000 000	

150 Council Decision 88/376/EEC, Euratom of 24 June 1988 on the system of the Communities' own resources (OJ No L 185, 15. 7. 1988, p. 24), and in particular Articles 4 and 5 thereof.

The breakdown of the correction is as follows.

CHAPTER 15 — CORRECTION OF BUDGETARY IMBALANCES *(cont'd)*

Article Item	Heading	Financial year 1995	Financial year 1994	Financial year 1993
150	*(cont'd)*			

CHAPTER 15 — CORRECTION OF BUDGETARY IMBALANCES *(cont'd)*

Article Item	Remarks
150	*(cont'd)*

Breakdown of the correction of VAT resources

Member States	Financial year 1995	Financial year 1994	Financial year 1993
Belgium	75 530 361	98 034 826	119 290 670,67
Denmark	43 229 373	55 410 988	67 524 475,70
Germany	407 355 162	534 141 481	667 864 179,33
Greece	33 862 001	40 837 224	47 914 661,15
Spain	166 448 098	262 349 903	339 627 984,51
France	458 886 611	633 981 898	793 996 990,03
Ireland	16 432 512	19 518 603	23 584 442,46
Italy	288 426 379	451 579 757	653 419 229,46
Luxembourg	5 493 143	6 802 523	7 980 575,90
Netherlands	113 901 591	152 250 626	188 774 812,76
Austria	68 224 445		
Portugal	31 082 197	44 172 228	50 595 906,55
Finland	33 822 662		
Sweden	58 878 407		
United Kingdom	−1 873 000 000	−2 370 000 000	−3 160 001 259,20
Sub-total	− 71 427 058	− 70 919 943	− 199 427 330,69

Breakdown of the correction of GNP resources

Member States	Financial year 1995	Financial year 1994	Financial year 1993
Belgium	3 801 571	5 814 081	7 246 383,15
Denmark	6 513 871	10 085 383	13 532 069,01
Germany	—	—	0,—
Greece	—	—	0,—
Spain	—	—	0,—
France	—	—	0,—
Ireland	—	—	0,—
Italy	52 641 111	55 020 479	82 651 075,59
Luxembourg	—	—	0,—
Netherlands	—	—	0,—
Austria	—		
Portugal	—	—	0,—
Finland	805 642		
Sweden	7 664 863		
United Kingdom	—	—	0,—
Sub-total	71 427 058	70 919 943	103 429 527,76

CHAPTER 1 5 — CORRECTION OF BUDGETARY IMBALANCES *(cont'd)*

Article Item	Heading	Financial year 1995	Financial year 1994	Financial year 1993
1 5 0	*(cont'd)*			
	CHAPTER 1 5 — TOTAL	0	0	– 95 997 802,93

CHAPTER 15 — CORRECTION OF BUDGETARY IMBALANCES *(cont'd)*

Article Item	Remarks
150	*(cont'd)*

Total of the breakdown of the correction

Member States	Financial year 1995	Financial year 1994	Financial year 1993
Belgium	79 331 932	103 848 907	
Denmark	49 743 244	65 496 371	
Germany	407 355 162	534 141 481	
Greece	33 862 001	40 837 224	
Spain	166 448 098	262 349 903	
France	458 886 611	633 981 898	
Ireland	16 432 512	19 518 603	
Italy	341 067 490	506 600 236	
Luxembourg	5 493 143	6 802 523	
Netherlands	113 901 591	152 250 626	
Austria	68 224 445		
Portugal	31 082 197	44 172 228	
Finland	34 628 304		
Sweden	66 543 270		
United Kingdom	−1 873 000 000	−2 370 000 000	
Article 150 — Total	0	0	

CHAPTER 19 — COSTS INCURRED BY THE MEMBER STATES IN THE COLLECTION OF OWN RESOURCES

Article Item	Heading	Financial year 1995	Financial year 1994	Financial year 1993
	CHAPTER 19			
190	***Costs incurred by the Member States in the collection of own resources***	– 1 656 210 000	– 1 488 710 000	– 1 442 832 844,91
	CHAPTER 19 — TOTAL	– 1 656 210 000	– 1 488 710 000	– 1 442 832 844,91
	Title 1 — Total	**76 009 833 144**	**69 516 370 926**	**65 101 126 375,60**

CHAPTER 19 — COSTS INCURRED BY THE MEMBER STATES IN THE COLLECTION OF OWN RESOURCES

Article Item	Remarks
190	Council Decision 88/376/EEC, Euratom of 24 June 1988 on the system of the Communities' own resources (OJ No L 185, 15. 7. 1988, p. 24), and in particular Article 2 (3) thereof.

Member States	Financial year 1995	Financial year 1994	Financial year 1993
Belgium	– 106 230 000	– 110 450 700	– 97 075 190,47
Denmark	– 30 470 000	– 28 801 200	– 28 944 460,71
Germany	– 442 120 000	– 434 307 600	– 432 669 074,88
Greece	– 20 670 000	– 17 168 700	– 19 615 528,36
Spain	– 75 530 000	– 69 369 600	– 66 416 604,74
France	– 221 430 000	– 178 734 800	– 188 355 144,73
Ireland	– 40 770 000	– 27 962 000	– 20 666 642,39
Italy	– 132 780 000	– 135 936 300	– 126 045 080,44
Luxembourg	– 1 650 000	– 2 237 200	– 1 687 981,60
Netherlands	– 162 930 000	– 164 153 700	– 163 419 788,82
Austria	– 35 900 000		
Portugal	– 26 360 000	– 25 400 000	– 20 909 781,64
Finland	– 21 270 000		
Sweden	– 39 200 000		
United Kingdom	– 298 900 000	– 294 188 200	– 277 027 566,13
Article 190 — Total	– 1 656 210 000	– 1 488 710 000	– 1 442 832 844,91

TITLE 3

SURPLUSES AVAILABLE

CHAPTER 30 — SURPLUS AVAILABLE FROM THE PRECEDING FINANCIAL YEAR

Article Item	Heading	Financial year 1995	Financial year 1994	Financial year 1993
	CHAPTER 30			
300	***Surplus available from the preceding financial year***	p.m.	971 143 202	1 004 008 811,60
301	***Surplus own resources resulting from the transfer to the European Agricultural Guidance and Guarantee Fund Guarantee Section monetary reserve***	p.m.	p.m.	0,—
302	***Surplus available from the financial year 1994***		1 500 000 000	
	CHAPTER 30 — TOTAL	p.m.	2 471 143 202	1 004 008 811,60

TITLE 3

SURPLUSES AVAILABLE

CHAPTER 30 — SURPLUS AVAILABLE FROM THE PRECEDING FINANCIAL YEAR

Article Item	Remarks
300	Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7). Council Regulation (EEC, Euratom) No 1552/89 of 29 May 1989 implementing Decision 88/376/EEC, Euratom on the system of the Communities' own resources (OJ No L 155, 7. 6. 1989, p. 1), as last amended by Regulation (EC, Euratom) No 2729/94 (OJ No L 293, 12. 11. 1994, p. 5). Article 32 of the Financial Regulation states that the balance from each financial year, whether surplus or deficit, is entered as revenue expenditure in the budget of the subsequent financial year. The relevant estimates of such revenue or expenditure are entered in the budget during the budget procedure and, where appropriate, in a letter of amendment submitted pursuant to Article 14 of the Financial Regulation. They are drawn up in accordance with the principles set out in Article 15 of Regulation (EEC, Euratom) No 1552/89. After the closure of the accounts for each financial year, any discrepancy with the estimates is entered in the budget for the following financial year through a supplementary and/or amending budget. A deficit is entered in Chapter B0-3 0 of the statement of expenditure of Section III 'Commission'. The surplus resulting from the 1993 financial year is ECU 971 143 202.
301	Council Decision 88/376/EEC, Euratom of 24 June 1988 on the system of the Communities' own resources (OJ No L 185, 15. 7. 1988, p. 24), and in particular Article 7 thereof. Council Decision 94/729/EC of 31 October 1994 on budgetary discipline (OJ No L 293, 12. 11. 1994, p. 14), and in particular Article 12 thereof.
302	A balance of ECU 1 500 000 000 is forecast for the 1994 financial year. This amount can only be entered as a forecast. The final balance of the 1994 financial year, resulting from the implementation of the budget of the Commission, can only be determined by a supplementary and/or amending budget to be presented in the course of the 1995 financial year.

CHAPTER 3 1 — SURPLUS OF VAT OWN RESOURCES AND FINANCIAL CONTRIBUTIONS FROM PREVIOUS FINANCIAL YEARS RESULTING FROM APPLICATION OF ARTICLE 10 (4) TO (6) AND (9) OF REGULATION (EEC, EURATOM) No 1552/89

Article Item	Heading	Financial year 1995	Financial year 1994	Financial year 1993
	CHAPTER 3 1			
3 1 8	***Application for 1981 to 1989 of Article 10 (6) and (9) of Regulation (EEC, Euratom) No 1552/89***			
3 1 8 1	Application for 1981 of Article 10 (6) and (9) of Regulation (EEC, Euratom) No 1552/89	p.m.	p.m.	0,—

CHAPTER 31 — SURPLUS OF VAT OWN RESOURCES AND FINANCIAL CONTRIBUTIONS FROM PREVIOUS FINANCIAL YEARS RESULTING FROM APPLICATION OF ARTICLE 10 (4) TO (6) AND (9) OF REGULATION (EEC, EURATOM) No 1552/89

Article Item	Remarks
318	
3181	Council Regulation (EEC, Euratom) No 1552/89 of 29 May 1989 implementing Decision 88/376/EEC, Euratom on the system of the Communities' own resources (OJ No L 155, 7. 6. 1989, p. 1), as last amended by Regulation (EC, Euratom) No 2729/94 (OJ No L 293, 12. 11. 1994, p. 5).

Member States	Financial year 1995	Financial year 1994	Financial year 1993
Belgium	p.m.	p.m.	0,—
Denmark	p.m.	p.m.	0,—
Germany	p.m.	p.m.	0,—
Greece	p.m.	p.m.	0,—
Spain	—	—	0,—
France	p.m.	p.m.	0,—
Ireland	p.m.	p.m.	0,—
Italy	p.m.	p.m.	0,—
Luxembourg	p.m.	p.m.	0,—
Netherlands	p.m.	p.m.	0,—
Austria	—		
Portugal	—	—	0,—
Finland	—		
Sweden	—		
United Kingdom	p.m.	p.m.	0,—
Item 3 1 8 1 — Total	p.m.	p.m.	0,—

CHAPTER 31 — SURPLUS OF VAT OWN RESOURCES AND FINANCIAL CONTRIBUTIONS FROM PREVIOUS FINANCIAL YEARS RESULTING FROM APPLICATION OF ARTICLE 10 (4) TO (6) AND (9) OF REGULATION (EEC, EURATOM) No 1552/89 *(cont'd)*

Article Item	Heading	Financial year 1995	Financial year 1994	Financial year 1993
318	*(cont'd)*			
3182	Application for 1982 of Article 10 (6) and (9) of Regulation (EEC, Euratom) No 1552/89	p.m.	p.m.	– 727 302,04
3183	Application for 1983 of Article 10 (6) and (9) of Regulation (EEC, Euratom) No 1552/89	p.m.	p.m.	– 792 170,20

CHAPTER 31 — SURPLUS OF VAT OWN RESOURCES AND FINANCIAL CONTRIBUTIONS FROM PREVIOUS FINANCIAL YEARS RESULTING FROM APPLICATION OF ARTICLE 10 (4) TO (6) AND (9) OF REGULATION (EEC, EURATOM) No 1552/89 *(cont'd)*

Article Item	Remarks
318	*(cont'd)*
3182	Council Regulation (EEC, Euratom) No 1552/89 of 29 May 1989 implementing Decision 88/376/EEC, Euratom on the system of the Communities' own resources (OJ No L 155, 7. 6. 1989, p. 1), as last amended by Regulation (EC, Euratom) No 2729/94 (OJ No L 293, 12. 11. 1994, p. 5).

Member States	Financial year 1995	Financial year 1994	Financial year 1993
Belgium	p.m.	p.m.	0,—
Denmark	p.m.	p.m.	0,—
Germany	p.m.	p.m.	0,—
Greece	p.m.	p.m.	– 13 305,71
Spain	—	—	0,—
France	p.m.	p.m.	0,—
Ireland	p.m.	p.m.	–713 996,33
Italy	p.m.	p.m.	0,—
Luxembourg	p.m.	p.m.	0,—
Netherlands	p.m.	p.m.	0,—
Austria	—		
Portugal	—	—	0,—
Finland	—		
Sweden	—		
United Kingdom	p.m.	p.m.	0,—
Item 3 1 8 2 — Total	p.m.	p.m.	–727 302,04

Article Item	Remarks
3183	Council Regulation (EEC, Euratom) No 1552/89 of 29 May 1989 implementing Decision 88/376/EEC, Euratom on the system of the Communities' own resources (OJ No L 155, 7. 6. 1989, p. 1), as last amended by Regulation (EC, Euratom) No 2729/94 (OJ No L 293, 12. 11. 1994, p. 5).

Member States	Financial year 1995	Financial year 1994	Financial year 1993
Belgium	p.m.	p.m.	0,—
Denmark	p.m.	p.m.	0,—
Germany	p.m.	p.m.	0,—
Greece	p.m.	p.m.	– 13 782,03
Spain	—	—	0,—
France	p.m.	p.m.	–778 388,17
Ireland	p.m.	p.m.	0,—
Italy	p.m.	p.m.	0,—
Luxembourg	p.m.	p.m.	0,—
Netherlands	p.m.	p.m.	0,—
Austria	—		
Portugal	—	—	0,—
Finland	—		
Sweden	—		
United Kingdom	p.m.	p.m.	0,—
Item 3 1 8 3 — Total	p.m.	p.m.	–792 170,20

CHAPTER 3 1 — SURPLUS OF VAT OWN RESOURCES AND FINANCIAL CONTRIBUTIONS FROM PREVIOUS FINANCIAL YEARS RESULTING FROM APPLICATION OF ARTICLE 10 (4) TO (6) AND (9) OF REGULATION (EEC, EURATOM) No 1552/89 *(cont'd)*

Article Item	Heading	Financial year 1995	Financial year 1994	Financial year 1993
3 1 8	*(cont'd)*			
3 1 8 4	Application for 1984 of Article 10 (6) and (9) of Regulation (EEC, Euratom) No 1552/89	p.m.	p.m.	– 911 315,06
3 1 8 5	Application for 1985 of Article 10 (6) and (9) of Regulation (EEC, Euratom) No 1552/89	p.m.	p.m.	– 3 698 030,15

CHAPTER 31 — SURPLUS OF VAT OWN RESOURCES AND FINANCIAL CONTRIBUTIONS FROM PREVIOUS FINANCIAL YEARS RESULTING FROM APPLICATION OF ARTICLE 10 (4) TO (6) AND (9) OF REGULATION (EEC, EURATOM) No 1552/89 *(cont'd)*

Article Item	Remarks
318	*(cont'd)*
3184	Council Regulation (EEC, Euratom) No 1552/89 of 29 May 1989 implementing Decision 88/376/EEC, Euratom on the system of the Communities' own resources (OJ No L 155, 7. 6. 1989, p. 1), as last amended by Regulation (EC, Euratom) No 2729/94 (OJ No L 293, 12. 11. 1994, p. 5).

Member States	Financial year 1995	Financial year 1994	Financial year 1993
Belgium	p.m.	p.m.	0,—
Denmark	p.m.	p.m.	0,—
Germany	p.m.	p.m.	0,—
Greece	p.m.	p.m.	– 15 843,45
Spain	—	—	0,—
France	p.m.	p.m.	–895 471,61
Ireland	p.m.	p.m.	0,—
Italy	p.m.	p.m.	0,—
Luxembourg	p.m.	p.m.	0,—
Netherlands	p.m.	p.m.	0,—
Austria	—		
Portugal	—	—	0,—
Finland	—		
Sweden	—		
United Kingdom	p.m.	p.m.	0,—
Item 3184 — Total	p.m.	p.m.	–911 315,06

3185 Council Regulation (EEC, Euratom) No 1552/89 of 29 May 1989 implementing Decision 88/376/EEC, Euratom on the system of the Communities' own resources (OJ No L 155, 7. 6. 1989, p. 1), as last amended by Regulation (EC, Euratom) No 2729/94 (OJ No L 293, 12. 11. 1994, p. 5).

Member States	Financial year 1995	Financial year 1994	Financial year 1993
Belgium	p.m.	p.m.	0,—
Denmark	p.m.	p.m.	0,—
Germany	p.m.	p.m.	– 295 344,28
Greece	p.m.	p.m.	– 55 452,03
Spain	—	—	0,—
France	p.m.	p.m.	0,—
Ireland	p.m.	p.m.	– 992 782,60
Italy	p.m.	p.m.	0,—
Luxembourg	p.m.	p.m.	0,—
Netherlands	p.m.	p.m.	–2 354 451,24
Austria	—		
Portugal	—	—	0,—
Finland	—		
Sweden	—		
United Kingdom	p.m.	p.m.	0,—
Item 3185 — Total	p.m.	p.m.	–3 698 030,15

CHAPTER 31 — SURPLUS OF VAT OWN RESOURCES AND FINANCIAL CONTRIBUTIONS FROM PREVIOUS FINANCIAL YEARS RESULTING FROM APPLICATION OF ARTICLE 10 (4) TO (6) AND (9) OF REGULATION (EEC, EURATOM) No 1552/89 *(cont'd)*

Article Item	Heading	Financial year 1995	Financial year 1994	Financial year 1993
318	*(cont'd)*			
3186	Application for 1986 of Article 10 (6) and (9) of Regulation (EEC, Euratom) No 1552/89	p.m.	p.m.	– 3 181 620,61
3187	Application for 1987 of Article 10 (6) and (9) of Regulation (EEC, Euratom) No 1552/89	p.m.	p.m.	– 15 895 942,33

CHAPTER 31 — SURPLUS OF VAT OWN RESOURCES AND FINANCIAL CONTRIBUTIONS FROM PREVIOUS FINANCIAL YEARS RESULTING FROM APPLICATION OF ARTICLE 10 (4) TO (6) AND (9) OF REGULATION (EEC, EURATOM) No 1552/89 *(cont'd)*

Article Item	Remarks
318	*(cont'd)*
3186	Council Regulation (EEC, Euratom) No 1552/89 of 29 May 1989 implementing Decision 88/376/EEC, Euratom on the system of the Communities' own resources (OJ No L 155, 7. 6. 1989, p. 1), as last amended by Regulation (EC, Euratom) No 2729/94 (OJ No L 293, 12. 11. 1994, p. 5).

Member States	Financial year 1995	Financial year 1994	Financial year 1993
Belgium	p.m.	p.m.	0,—
Denmark	p.m.	p.m.	0,—
Germany	p.m.	p.m.	0,—
Greece	p.m.	p.m.	0,—
Spain	p.m.	p.m.	0,—
France	p.m.	p.m.	0,—
Ireland	p.m.	p.m.	0,—
Italy	p.m.	p.m.	0,—
Luxembourg	p.m.	p.m.	0,—
Netherlands	p.m.	p.m.	– 3 169 822,75
Austria	—		
Portugal	p.m.	p.m.	– 11 797,86
Finland	—		
Sweden	—		
United Kingdom	p.m.	p.m.	0,—
Item 3 1 8 6 — Total	p.m.	p.m.	– 3 181 620,61

3187	Council Regulation (EEC, Euratom) No 1552/89 of 29 May 1989 implementing Decision 88/376/EEC, Euratom on the system of the Communities' own resources (OJ No L 155, 7. 6. 1989, p. 1), as last amended by Regulation (EC, Euratom) No 2729/94 (OJ No L 293, 12. 11. 1994, p. 5).

Member States	Financial year 1995	Financial year 1994	Financial year 1993
Belgium	p.m.	p.m.	0,—
Denmark	p.m.	p.m.	0,—
Germany	p.m.	p.m.	13 876 390,22
Greece	p.m.	p.m.	0,—
Spain	p.m.	p.m.	0,—
France	p.m.	p.m.	0,—
Ireland	p.m.	p.m.	0,—
Italy	p.m.	p.m.	– 226 405,77
Luxembourg	p.m.	p.m.	0,—
Netherlands	p.m.	p.m.	– 3 476 261,91
Austria	—		
Portugal	p.m.	p.m.	– 176 823,90
Finland	—		
Sweden	—		
United Kingdom	p.m.	p.m.	– 25 892 840,97
Item 3 1 8 7 — Total	p.m.	p.m.	– 15 895 942,33

CHAPTER 3 1 — SURPLUS OF VAT OWN RESOURCES AND FINANCIAL CONTRIBUTIONS FROM PREVIOUS FINANCIAL YEARS RESULTING FROM APPLICATION OF ARTICLE 10 (4) TO (6) AND (9) OF REGULATION (EEC, EURATOM) No 1552/89 *(cont'd)*

Article Item	Heading	Financial year 1995	Financial year 1994	Financial year 1993
3 1 8	*(cont'd)*			
3 1 8 8	Application for 1988 of Article 10 (6) and (9) of Regulation (EEC, Euratom) No 1552/89	p.m.	p.m.	42 004 308,27

CHAPTER 3 1 — SURPLUS OF VAT OWN RESOURCES AND FINANCIAL CONTRIBUTIONS FROM PREVIOUS FINANCIAL YEARS RESULTING FROM APPLICATION OF ARTICLE 10 (4) TO (6) AND (9) OF REGULATION (EEC, EURATOM) No 1552/89 *(cont'd)*

Article Item	Remarks
3 1 8	*(cont'd)*
3 1 8 8	Council Regulation (EEC, Euratom) No 1552/89 of 29 May 1989 implementing Decision 88/376/EEC, Euratom on the system of the Communities' own resources (OJ No L 155, 7. 6. 1989, p. 1), as last amended by Regulation (EC, Euratom) No 2729/94 (OJ No L 293, 12. 11. 1994, p. 5).

Member States	Financial year 1995	Financial year 1994	Financial year 1993
Belgium	p.m.	p.m.	0,—
Denmark	p.m.	p.m.	0,—
Germany	p.m.	p.m.	13 299 539,59
Greece	p.m.	p.m.	13 347 689,76
Spain	p.m.	p.m.	6 015 350,85
France	p.m.	p.m.	0,—
Ireland	p.m.	p.m.	6 034 645,29
Italy	p.m.	p.m.	590 089,42
Luxembourg	p.m.	p.m.	5 107 919,69
Netherlands	p.m.	p.m.	– 2 933 022,79
Austria	—		
Portugal	p.m.	p.m.	0,—
Finland	—		
Sweden	—		
United Kingdom	p.m.	p.m.	542 096,46
Item 3 1 8 8 — Total	p.m.	p.m.	42 004 308,27

CHAPTER 3 1 — SURPLUS OF VAT OWN RESOURCES AND FINANCIAL CONTRIBUTIONS FROM PREVIOUS FINANCIAL YEARS RESULTING FROM APPLICATION OF ARTICLE 10 (4) TO (6) AND (9) OF REGULATION (EEC, EURATOM) No 1552/89 *(cont'd)*

Article Item	Heading	Financial year 1995	Financial year 1994	Financial year 1993
3 1 8	*(cont'd)*			
3 1 8 9	Application for the financial year 1989 of Article 10 (6) and (9) of Regulation (EEC, Euratom) No 1552/89	p.m.	p.m.	90 955 478,94
	Article 3 1 8 — Total	p.m.	p.m.	107 753 406,82

CHAPTER 3 1 — SURPLUS OF VAT OWN RESOURCES AND FINANCIAL CONTRIBUTIONS FROM PREVIOUS FINANCIAL YEARS RESULTING FROM APPLICATION OF ARTICLE 10 (4) TO (6) AND (9) OF REGULATION (EEC, EURATOM) No 1552/89 *(cont'd)*

Article Item	Remarks
3 1 8	*(cont'd)*
3 1 8 9	Council Regulation (EEC, Euratom) No 1552/89 of 29 May 1989 implementing Decision 88/376/EEC, Euratom on the system of the Communities' own resources (OJ No L 155, 7. 6. 1989, p. 1), as last amended by Regulation (EC, Euratom) No 2729/94 (OJ No L 293, 12. 11. 1994, p. 5).

Member States	Financial year 1995	Financial year 1994	Financial year 1993
Belgium	p.m.	p.m.	112 844,35
Denmark	p.m.	p.m.	0,—
Germany	p.m.	p.m.	11 175 501,75
Greece	p.m.	p.m.	21 765 015,23
Spain	p.m.	p.m.	11 384 438,16
France	p.m.	p.m.	139 348,68
Ireland	p.m.	p.m.	6 032 854,83
Italy	p.m.	p.m.	27 683 637,22
Luxembourg	p.m.	p.m.	5 812 976,04
Netherlands	p.m.	p.m.	1 581 278,71
Austria	—		
Portugal	p.m.	p.m.	0,—
Finland	—		
Sweden	—		
United Kingdom	p.m.	p.m.	5 267 583,97
Item 3 1 8 9 — Total	p.m.	p.m.	90 955 478,94

CHAPTER 31 — SURPLUS OF VAT OWN RESOURCES AND FINANCIAL CONTRIBUTIONS FROM PREVIOUS FINANCIAL YEARS RESULTING FROM APPLICATION OF ARTICLE 10 (4) TO (6) AND (9) OF REGULATION (EEC, EURATOM) No 1552/89 *(cont'd)*

Article Item	Heading	Financial year 1995	Financial year 1994	Financial year 1993
319	***Application for the financial years 1990 to 1994 of Article 10 (4) to (6) and (9) of Regulation (EEC, Euratom) No 1552/89***			
3190	Application for the financial year 1990 of Article 10 (6) and (9) of Regulation (EEC, Euratom) No 1552/89	p.m.	p.m.	53 215 609,34
3191	Application for the financial year 1991 of Article 10 (6) and (9) of Regulation (EEC, Euratom) No 1552/89	p.m.	p.m.	287 894,16

CHAPTER 31 — SURPLUS OF VAT OWN RESOURCES AND FINANCIAL CONTRIBUTIONS FROM PREVIOUS FINANCIAL YEARS RESULTING FROM APPLICATION OF ARTICLE 10 (4) TO (6) AND (9) OF REGULATION (EEC, EURATOM) No 1552/89 *(cont'd)*

Article Item	Remarks
319	
3190	Council Regulation (EEC, Euratom) No 1552/89 of 29 May 1989 implementing Decision 88/376/EEC, Euratom on the system of the Communities' own resources (OJ No L 155, 7. 6. 1989, p. 1), as last amended by Regulation (EC, Euratom) No 2729/94 (OJ No L 293, 12. 11. 1994, p. 5).

Member States	Financial year 1995	Financial year 1994	Financial year 1993
Belgium	p.m.	p.m.	118 869,58
Denmark	p.m.	p.m.	0,—
Germany	p.m.	p.m.	– 9 290 933,04
Greece	p.m.	p.m.	26 215 827,06
Spain	p.m.	p.m.	25 260 746,80
France	p.m.	p.m.	144 254,38
Ireland	p.m.	p.m.	7 839 836,97
Italy	p.m.	p.m.	– 404 842,96
Luxembourg	p.m.	p.m.	4 122 524,91
Netherlands	p.m.	p.m.	0,—
Austria	—		
Portugal	p.m.	p.m.	0,—
Finland	—		
Sweden	—		
United Kingdom	p.m.	p.m.	– 790 674,36
Item 3190 — Total	p.m.	p.m.	53 215 609,34

3191	Council Regulation (EEC, Euratom) No 1552/89 of 29 May 1989 implementing Decision 88/376/EEC, Euratom on the system of the Communities' own resources (OJ No L 155, 7. 6. 1989, p. 1), as last amended by Regulation (EC, Euratom) No 2729/94 (OJ No L 293, 12. 11. 1994, p. 5).

Member States	Financial year 1995	Financial year 1994	Financial year 1993
Belgium	p.m.	p.m.	186 088,15
Denmark	p.m.	p.m.	0,—
Germany	p.m.	p.m.	– 123 951 206,94
Greece	p.m.	p.m.	21 188 230,96
Spain	p.m.	p.m.	81 537 512,59
France	p.m.	p.m.	156 986,13
Ireland	p.m.	p.m.	6 916 184,65
Italy	p.m.	p.m.	748 438,15
Luxembourg	p.m.	p.m.	6 261 135,73
Netherlands	p.m.	p.m.	0,—
Austria	—		
Portugal	p.m.	p.m.	0,—
Finland	—		
Sweden	—		
United Kingdom	p.m.	p.m.	7 244 524,74
Item 3191 — Total	p.m.	p.m.	287 894,16

CHAPTER 3 1 — SURPLUS OF VAT OWN RESOURCES AND FINANCIAL CONTRIBUTIONS FROM PREVIOUS FINANCIAL YEARS RESULTING FROM APPLICATION OF ARTICLE 10 (4) TO (6) AND (9) OF REGULATION (EEC, EURATOM) No 1552/89 *(cont'd)*

Article Item	Heading	Financial year 1995	Financial year 1994	Financial year 1993
3 1 9	*(cont'd)*			
3 1 9 2	Application for 1992 of Article 10 (6) and (9) of Regulation (EEC, Euratom) No 1552/89	p.m.	p.m.	– 1 231 369 061,42
3 1 9 3	Application for the financial year 1993 of Article 10 (6) and (9) of Regulation (EEC, Euratom) No 1552/89	p.m.	– 3 167 799 257	

CHAPTER 31 — SURPLUS OF VAT OWN RESOURCES AND FINANCIAL CONTRIBUTIONS FROM PREVIOUS FINANCIAL YEARS RESULTING FROM APPLICATION OF ARTICLE 10 (4) TO (6) AND (9) OF REGULATION (EEC, EURATOM) No 1552/89 *(cont'd)*

Article Item	Remarks
319	*(cont'd)*
3192	Council Regulation (EEC, Euratom) No 1552/89 of 29 May 1989 implementing Decision 88/376/EEC, Euratom on the system of the Communities' own resources (OJ No L 155, 7. 6. 1989, p. 1), as last amended by Regulation (EC, Euratom) No 2729/94 (OJ No L 293, 12. 11. 1994, p. 5).

Member States	Financial year 1995	Financial year 1994	Financial year 1993
Belgium	p.m.	p.m.	– 70 808 695,79
Denmark	p.m.	p.m.	3 916 846,96
Germany	p.m.	p.m.	132 433 887,43
Greece	p.m.	p.m.	34 385 459,25
Spain	p.m.	p.m.	– 177 297 921,65
France	p.m.	p.m.	– 700 852 105,82
Ireland	p.m.	p.m.	12 829 735,39
Italy	p.m.	p.m.	194 984 670,40
Luxembourg	p.m.	p.m.	9 747 942,78
Netherlands	p.m.	p.m.	– 34 312 338,88
Austria	—		
Portugal	p.m.	p.m.	0,—
Finland	—		
Sweden	—		
United Kingdom	p.m.	p.m.	– 636 396 541,49
Item 3192 — Total	p.m.	p.m.	– 1 231 369 061,42

3193	Council Regulation (EEC, Euratom) No 1552/89 of 29 May 1989 implementing Decision 88/376/EEC, Euratom on the system of the Communities' own resources (OJ No L 155, 7. 6. 1989, p. 1), as last amended by Regulation (EC, Euratom) No 2729/94 (OJ No L 293, 12. 11. 1994, p. 5).

Member States	Financial year 1995	Financial year 1994	Financial year 1993
Belgium	p.m.	– 3 484 842	
Denmark	p.m.	– 30 703 391	
Germany	p.m.	500 188 125	
Greece	p.m.	28 601 126	
Spain	p.m.	– 644 704 591	
France	p.m.	– 449 090 363	
Ireland	p.m.	16 129 325	
Italy	p.m.	– 1 229 240 614	
Luxembourg	p.m.	7 062 019	
Netherlands	p.m.	– 63 519 630	
Austria	—		
Portugal	p.m.	29 939 932	
Finland	—		
Sweden	—		
United Kingdom	p.m.	– 1 328 976 353	
Item 3193 — Total	p.m.	– 3 167 799 257	

CHAPTER 3 1 — SURPLUS OF VAT OWN RESOURCES AND FINANCIAL CONTRIBUTIONS FROM PREVIOUS FINANCIAL YEARS RESULTING FROM APPLICATION OF ARTICLE 10 (4) TO (6) AND (9) OF REGULATION (EEC, EURATOM) No 1552/89 *(cont'd)*

Article Item	Heading	Financial year 1995	Financial year 1994	Financial year 1993
3 1 9	*(cont'd)*			
3 1 9 4	Application for the financial year 1994 of Article 10 (4), (5) and (9) of Regulation (EEC, Euratom) No 1552/89	p.m.		
	Article 3 1 9 — Total	p.m.	– 3 167 799 257	– 1 177 865 557,92
	CHAPTER 3 1 — TOTAL	p.m.	– 3 167 799 257	– 1 070 112 151,10

CHAPTER 31 — SURPLUS OF VAT OWN RESOURCES AND FINANCIAL CONTRIBUTIONS FROM PREVIOUS FINANCIAL YEARS RESULTING FROM APPLICATION OF ARTICLE 10 (4) TO (6) AND (9) OF REGULATION (EEC, EURATOM) No 1552/89 *(cont'd)*

Article Item	Remarks
319	*(cont'd)*
3194	*New item* Council Regulation (EEC, Euratom) No 1552/89 of 29 May 1989 implementing Decision 88/376/EEC, Euratom on the system of the Communities' own resources (OJ No L 155, 7. 6. 1989, p. 1), as last amended by Regulation (EC, Euratom) No 2729/94 (OJ No L 293, 12. 11. 1994, p. 5).

Member States	Financial year 1995	Financial year 1994	Financial year 1993
Belgium	p.m.		
Denmark	p.m.		
Germany	p.m.		
Greece	p.m.		
Spain	p.m.		
France	p.m.		
Ireland	p.m.		
Italy	p.m.		
Luxembourg	p.m.		
Netherlands	p.m.		
Austria	—		
Portugal	p.m.		
Finland	—		
Sweden	—		
United Kingdom	p.m.		
Item 3194 — Total	p.m.		

CHAPTER 3 2 — SURPLUS OF OWN RESOURCES BASED ON GROSS NATIONAL PRODUCT FOR THE PREVIOUS FINANCIAL YEARS AS A RESULT OF THE APPLICATION OF ARTICLE 10 (7) TO (9) OF REGULATION (EEC, EURATOM) No 1552/89

Article Item	Heading	Financial year 1995	Financial year 1994	Financial year 1993
	CHAPTER 3 2			
3 2 8	***Application for the financial years 1988 and 1989 of Article 10 (8) and (9) of Regulation (EEC, Euratom) No 1552/89***			
3 2 8 8	Application for the financial year 1988 of Article 10 (8) and (9) of Regulation (EEC, Euratom) No 1552/89	p.m.	p.m.	11 936 909,73

CHAPTER 32 — SURPLUS OF OWN RESOURCES BASED ON GROSS NATIONAL PRODUCT FOR THE PREVIOUS FINANCIAL YEARS AS A RESULT OF THE APPLICATION OF ARTICLE 10 (7) TO (9) OF REGULATION (EEC, EURATOM) No 1552/89

Article Item	Remarks
328	
3288	Council Regulation (EEC, Euratom) No 1552/89 of 29 May 1989 implementing Decision 88/376/EEC, Euratom on the system of the Communities' own resources (OJ No L 155, 7. 6. 1989, p. 1), as last amended by Regulation (EC, Euratom) No 2729/94 (OJ No L 293, 12. 11. 1994, p. 5).

Member States	Financial year 1995	Financial year 1994	Financial year 1993
Belgium	p.m.	p.m.	104 724,89
Denmark	p.m.	p.m.	120 585,49
Germany	p.m.	p.m.	0,—
Greece	p.m.	p.m.	7 993 827,49
Spain	p.m.	p.m.	2 128 375,84
France	p.m.	p.m.	– 795 693,08
Ireland	p.m.	p.m.	1 249 824,25
Italy	p.m.	p.m.	– 34 899,58
Luxembourg	p.m.	p.m.	1 057 891,82
Netherlands	p.m.	p.m.	0,—
Austria	—		
Portugal	p.m.	p.m.	0,—
Finland	—		
Sweden	—		
United Kingdom	p.m.	p.m.	112 272,61
Item 3288 — Total	p.m.	p.m.	11 936 909,73

CHAPTER 3 2 — SURPLUS OF OWN RESOURCES BASED ON GROSS NATIONAL PRODUCT FOR THE PREVIOUS FINANCIAL YEARS AS A RESULT OF THE APPLICATION OF ARTICLE 10 (7) TO (9) OF REGULATION (EEC, EURATOM) No 1552/89 *(cont'd)*

Article Item	Heading	Financial year 1995	Financial year 1994	Financial year 1993
3 2 8	*(cont'd)*			
3 2 8 9	Application for the financial year 1989 of Article 10 (8) and (9) of Regulation (EEC, Euratom) No 1552/89	p.m.	p.m.	6 627 389,67
	Article 3 2 8 — Total	p.m.	p.m.	18 564 299,40

CHAPTER 3 2 — SURPLUS OF OWN RESOURCES BASED ON GROSS NATIONAL PRODUCT FOR THE PREVIOUS FINANCIAL YEARS AS A RESULT OF THE APPLICATION OF ARTICLE 10 (7) TO (9) OF REGULATION (EEC, EURATOM) No 1552/89 *(cont'd)*

Article Item	Remarks
3 2 8	*(cont'd)*
3 2 8 9	Council Regulation (EEC, Euratom) No 1552/89 of 29 May 1989 implementing Decision 88/376/EEC, Euratom on the system of the Communities' own resources (OJ No L 155, 7. 6. 1989, p. 1), as last amended by Regulation (EC, Euratom) No 2729/94 (OJ No L 293, 12. 11. 1994, p. 5).

Member States	Financial year 1995	Financial year 1994	Financial year 1993
Belgium	p.m.	p.m.	−216 855,16
Denmark	p.m.	p.m.	− 62 843,61
Germany	p.m.	p.m.	0,—
Greece	p.m.	p.m.	4 431 431,83
Spain	p.m.	p.m.	1 093 778,83
France	p.m.	p.m.	−261 611,54
Ireland	p.m.	p.m.	579 616,55
Italy	p.m.	p.m.	− 710,48
Luxembourg	p.m.	p.m.	558 491,35
Netherlands	p.m.	p.m.	0,—
Austria	—		
Portugal	p.m.	p.m.	0,—
Finland	—		
Sweden	—		
United Kingdom	p.m.	p.m.	506 091,90
Item 3 2 8 9 — Total	p.m.	p.m.	6 627 389,67

CHAPTER 32 — SURPLUS OF OWN RESOURCES BASED ON GROSS NATIONAL PRODUCT FOR THE PREVIOUS FINANCIAL YEARS AS A RESULT OF THE APPLICATION OF ARTICLE 10 (7) TO (9) OF REGULATION (EEC, EURATOM) No 1552/89 *(cont'd)*

Article Item	Heading	Financial year 1995	Financial year 1994	Financial year 1993
329	***Application for the financial years 1990 to 1994 of Article 10 (7) to (9) of Regulation (EEC, Euratom) No 1552/89***			
3290	Application for the financial year 1990 of Article 10 (8) and (9) of Regulation (EEC, Euratom) No 1552/89	p.m.	p.m.	0,—
3291	Application for the financial year 1991 of Article 10 (8) and (9) of Regulation (EEC, Euratom) No 1552/89	p.m.	p.m.	22 971 882,21

CHAPTER 32 — SURPLUS OF OWN RESOURCES BASED ON GROSS NATIONAL PRODUCT FOR THE PREVIOUS FINANCIAL YEARS AS A RESULT OF THE APPLICATION OF ARTICLE 10 (7) TO (9) OF REGULATION (EEC, EURATOM) No 1552/89 *(cont'd)*

Article Item	Remarks
329	
3290	Council Regulation (EEC, Euratom) No 1552/89 of 29 May 1989 implementing Decision 88/376/EEC, Euratom on the system of the Communities' own resources (OJ No L 155, 7. 6. 1989, p. 1), as last amended by Regulation (EC, Euratom) No 2729/94 (OJ No L 293, 12. 11. 1994, p. 5).

Member States	Financial year 1995	Financial year 1994	Financial year 1993
Belgium	p.m.	p.m.	0,—
Denmark	p.m.	p.m.	0,—
Germany	p.m.	p.m.	0,—
Greece	p.m.	p.m.	0,—
Spain	p.m.	p.m.	0,—
France	p.m.	p.m.	0,—
Ireland	p.m.	p.m.	0,—
Italy	p.m.	p.m.	0,—
Luxembourg	p.m.	p.m.	0,—
Netherlands	p.m.	p.m.	0,—
Austria	—		
Portugal	p.m.	p.m.	0,—
Finland	—		
Sweden	—		
United Kingdom	p.m.	p.m.	0,—
Item 3290 — Total	p.m.	p.m	0,—

Article Item	Remarks
3291	Council Regulation (EEC, Euratom) No 1552/89 of 29 May 1989 implementing Decision 88/376/EEC, Euratom on the system of the Communities' own resources (OJ No L 155, 7. 6. 1989, p. 1), as last amended by Regulation (EC, Euratom) No 2729/94 (OJ No L 293, 12. 11. 1994, p. 5).

Member States	Financial year 1995	Financial year 1994	Financial year 1993
Belgium	p.m.	p.m.	– 64 232,48
Denmark	p.m.	p.m.	632 376,13
Germany	p.m.	p.m.	12 795 951,44
Greece	p.m.	p.m.	13 667 625,53
Spain	p.m.	p.m.	2 761 997,69
France	p.m.	p.m.	– 3 378 725,60
Ireland	p.m.	p.m.	1 491 436,07
Italy	p.m.	p.m.	– 716 549,15
Luxembourg	p.m.	p.m.	1 351 988,49
Netherlands	p.m.	p.m.	– 1 256 555,04
Austria	—		
Portugal	p.m.	p.m.	0,—
Finland	—		
Sweden	—		
United Kingdom	p.m.	p.m.	– 4 313 430,87
Item 3291 — Total	p.m.	p.m.	22 971 882,21

CHAPTER 32 — SURPLUS OF OWN RESOURCES BASED ON GROSS NATIONAL PRODUCT FOR THE PREVIOUS FINANCIAL YEARS AS A RESULT OF THE APPLICATION OF ARTICLE 10 (7) TO (9) OF REGULATION (EEC, EURATOM) No 1552/89 *(cont'd)*

Article Item	Heading	Financial year 1995	Financial year 1994	Financial year 1993
329	*(cont'd)*			
3292	Application for the financial year 1992 of Article 10 (8) and (9) of Regulation (EEC, Euratom) No 1552/89	p.m.	p.m.	– 79 338 289,56
3293	Application for the financial year 1993 of Article 10 (8) and (9) of Regulation (EEC, Euratom) No 1552/89	p.m.	– 981 343 945	

CHAPTER 3 2 — SURPLUS OF OWN RESOURCES BASED ON GROSS NATIONAL PRODUCT FOR THE PREVIOUS FINANCIAL YEARS AS A RESULT OF THE APPLICATION OF ARTICLE 10 (7) TO (9) OF REGULATION (EEC, EURATOM) No 1552/89 *(cont'd)*

Article Item	Remarks
3 2 9	*(cont'd)*
3 2 9 2	Council Regulation (EEC, Euratom) No 1552/89 of 29 May 1989 implementing Decision 88/376/EEC, Euratom on the system of the Communities' own resources (OJ No L 155, 7. 6. 1989, p. 1), as last amended by Regulation (EC, Euratom) No 2729/94 (OJ No L 293, 12. 11. 1994, p. 5).

Member States	Financial year 1995	Financial year 1994	Financial year 1993
Belgium	p.m.	p.m.	– 8 506 090,37
Denmark	p.m.	p.m.	– 6 922 627,47
Germany	p.m.	p.m.	77 813 117,19
Greece	p.m.	p.m.	11 612 076,88
Spain	p.m.	p.m.	– 17 151 021,12
France	p.m.	p.m.	– 54 732 393,85
Ireland	p.m.	p.m.	2 741 950,08
Italy	p.m.	p.m.	– 32 643 556,16
Luxembourg	p.m.	p.m.	2 437 700,81
Netherlands	p.m.	p.m.	8 266 272,09
Austria	—		
Portugal	p.m.	p.m.	0,—
Finland	—		
Sweden	—		
United Kingdom	p.m.	p.m.	– 62 253 717,64
Item 3 2 9 2 — Total	p.m.	p.m.	– 79 338 289,56

3 2 9 3	Council Regulation (EEC, Euratom) No 1552/89 of 29 May 1989 implementing Decision 88/376/EEC, Euratom on the system of the Communities' own resources (OJ No L 155, 7. 6. 1989, p. 1), as last amended by Regulation (EC, Euratom) No 2729/94 (OJ No L 293, 12. 11. 1994, p. 5).

Member States	Financial year 1995	Financial year 1994	Financial year 1993
Belgium	p.m.	2 457 757	
Denmark	p.m.	– 295 947	
Germany	p.m.	32 116 102	
Greece	p.m.	25 692 680	
Spain	p.m.	– 161 307 832	
France	p.m.	– 80 192 595	
Ireland	p.m.	6 647 836	
Italy	p.m.	– 471 429 010	
Luxembourg	p.m.	5 176 306	
Netherlands	p.m.	12 228 459	
Austria	—		
Portugal	p.m.	10 983 707	
Finland	—		
Sweden	—		
United Kingdom	p.m.	– 363 421 408	
Item 3 2 9 3 — Total	p.m.	– 981 343 945	

CHAPTER 32 — SURPLUS OF OWN RESOURCES BASED ON GROSS NATIONAL PRODUCT FOR THE PREVIOUS FINANCIAL YEARS AS A RESULT OF THE APPLICATION OF ARTICLE 10 (7) TO (9) OF REGULATION (EEC, EURATOM) No 1552/89 *(cont'd)*

CHAPTER 33 — REFUNDS TO MEMBER STATES

Article Item	Heading	Financial year 1995	Financial year 1994	Financial year 1993
329	*(cont'd)*			
3294	Application for the financial year 1994 of Article 10 (7) and (9) of Regulation (EEC, Euratom) No 1552/89	p.m.		
	Article 329 — Total	p.m.	– 981 343 945	– 56 366 407,35
	CHAPTER 32 — TOTAL	p.m.	– 981 343 945	– 37 802 107,95
	CHAPTER 33			
330	***Refunds to Greece, Spain and Portugal***	p.m.	p.m.	– 19 859 312,66

CHAPTER 32 — SURPLUS OF OWN RESOURCES BASED ON GROSS NATIONAL PRODUCT FOR THE PREVIOUS FINANCIAL YEARS AS A RESULT OF THE APPLICATION OF ARTICLE 10 (7) TO (9) OF REGULATION (EEC, EURATOM) No 1552/89 *(cont'd)*

CHAPTER 33 — REFUNDS TO MEMBER STATES

Article Item	Remarks
329	*(cont'd)*
3294	*New item* Council Regulation (EEC, Euratom) No 1552/89 of 29 May 1989 implementing Decision 88/376/EEC, Euratom on the system of the Communities' own resources (OJ No L 155, 7. 6. 1989, p. 1), as last amended by Regulation (EC, Euratom) No 2729/94 (OJ No L 293, 12. 11. 1994, p. 5).

Member States	Financial year 1995	Financial year 1994	Financial year 1993
Belgium	p.m.		
Denmark	p.m.		
Germany	p.m.		
Greece	p.m.		
Spain	p.m.		
France	p.m.		
Ireland	p.m.		
Italy	p.m.		
Luxembourg	p.m.		
Netherlands	p.m.		
Austria	—		
Portugal	p.m.		
Finland	—		
Sweden	—		
United Kingdom	p.m.		
Item 3294 — Total	p.m.		

330	Act of 28 May 1979 concerning the Conditions of Accession of the Hellenic Republic and the Adjustments to the Treaties (OJ No L 291, 19. 11. 1979, p. 17). Act of 12 June 1985 concerning the Conditions of Accession of the Kingdom of Spain and the Portuguese Republic and the Adjustments to the Treaties (OJ No L 302, 15. 11. 1985, p. 23). Council Decision 88/376/EEC, Euratom of 24 June 1988 on the system of the Communities' own resources (OJ No L 185, 15. 7. 1988, p. 24), and in particular Article 9 thereof. Article 127 of the Act of Accession provided that during the transitional period (1981 to 1985) a decreasing proportion of the GNP based financial contributions or of the VAT own resources paid by Greece into the general budget of the European Communities should be refunded. Only the corrections to the VAT balances for 1981 to 1985 entered in Chapter 31 may lead to adjustments of the financial contributions made by Greece for the years in question.

CHAPTER 33 — REFUNDS TO MEMBER STATES *(cont'd)*

Article Item	Heading	Financial year 1995	Financial year 1994	Financial year 1993
330	*(cont'd)*			
	CHAPTER 33 — TOTAL	p.m.	p.m.	– 19 859 312,66

CHAPTER 33 — REFUNDS TO MEMBER STATES *(cont'd)*

Article Item	Remarks
330	*(cont'd)*

Articles 187 and 374 of the Act of Accession of Spain and Portugal provided that during the transitional period (1986 to 1991) a decreasing proportion of the VAT own resources or of the GNP based financial contributions paid by Spain and Portugal into the general budget, but not including their share in financing the United Kingdom's rebate, should be refunded.

With effect from 1988, Spain and Portugal also receive a refund of a proportion of their payments in respect of the additional resource and their share in financing the United Kingdom's rebate.

Only the adjustments to the VAT and GNP bases for 1986 to 1991 entered in Chapters 31 and 32 may lead to positive or negative refunds to Spain and Portugal.

Member States	Financial year 1995	Financial year 1994	Financial year 1993
Greece	p.m.	p.m.	19 501,36
Spain	p.m.	p.m.	– 20 000 498,69
Portugal	p.m.	p.m.	121 684,67
Article 330 — Total	p.m.	p.m.	– 19 859 312,66

CHAPTER 35 — SURPLUS OF OWN RESOURCES BASED ON GROSS NATIONAL PRODUCT RESULTING FROM THE DEFINITIVE CALCULATION OF THE FINANCING OF THE CORRECTION OF BUDGETARY IMBALANCES FOR THE UNITED KINGDOM

Article Item	Heading	Financial year 1995	Financial year 1994	Financial year 1993
	CHAPTER 35			
358	***Result of the definitive calculation of the financing of the correction of budgetary imbalances for the United Kingdom in respect of 1989***			
3589	Result of the definitive calculation of the financing of the correction of budgetary imbalances for the United Kingdom in respect of 1989			0,01
	Article 358 — Total			0,01

CHAPTER 35 — SURPLUS OF OWN RESOURCES BASED ON GROSS NATIONAL PRODUCT RESULTING FROM THE DEFINITIVE CALCULATION OF THE FINANCING OF THE CORRECTION OF BUDGETARY IMBALANCES FOR THE UNITED KINGDOM

Article Item	Remarks
358	
3589	Result of the definitive calculation of the financing of the correction of budgetary imbalances for the United Kingdom in respect of 1989.

Member States	Financial year 1995	Financial year 1994	Financial year 1993
Belgium			1 402 304,—
Denmark			– 3 020 344,—
Germany			8 325 533,—
Greece			– 5 075 193,—
Spain			– 4 008 555,—
France			6 212 691,—
Ireland			1 183 966,—
Italy			– 12 160 846,—
Luxembourg			1 044 688,01
Netherlands			3 191 725,—
Austria			
Portugal			– 1 273 416,—
Finland			
Sweden			
United Kingdom			4 177 447,—
Item 3589 — Total			0,01

CHAPTER 35 — SURPLUS OF OWN RESOURCES BASED ON GROSS NATIONAL PRODUCT RESULTING FROM THE DEFINITIVE CALCULATION OF THE FINANCING OF THE CORRECTION OF BUDGETARY IMBALANCES FOR THE UNITED KINGDOM *(cont'd)*

Article Item	Heading	Financial year 1995	Financial year 1994	Financial year 1993
359	***Result of the definitive calculation of the financing of the correction of budgetary imbalances for the United Kingdom in respect of 1990 and 1991***			
3590	Result of the definitive calculation of the financing of the correction of budgetary imbalances for the United Kingdom in respect of 1990		0	

CHAPTER 35 — SURPLUS OF OWN RESOURCES BASED ON GROSS NATIONAL PRODUCT RESULTING FROM THE DEFINITIVE CALCULATION OF THE FINANCING OF THE CORRECTION OF BUDGETARY IMBALANCES FOR THE UNITED KINGDOM *(cont'd)*

Article Item	Remarks
359	
3590	Result of the definitive calculation of the financing of the correction of budgetary imbalances for the United Kingdom in respect of 1990.

Member States	Financial year 1995	Financial year 1994	Financial year 1993
Belgium		5 708 744	
Denmark		816 996	
Germany		– 50 884 971	
Greece		9 309 796	
Spain		36 654 945	
France		45 071 512	
Ireland		788 079	
Italy		– 89 355 513	
Luxembourg		1 469 458	
Netherlands		7 630 837	
Austria			
Portugal		12 239 892	
Finland			
Sweden			
United Kingdom		20 550 225	
Item 3590 — Total		0	

CHAPTER 3 5 — SURPLUS OF OWN RESOURCES BASED ON GROSS NATIONAL PRODUCT RESULTING FROM THE DEFINITIVE CALCULATION OF THE FINANCING OF THE CORRECTION OF BUDGETARY IMBALANCES FOR THE UNITED KINGDOM *(cont'd)*

Article Item	Heading	Financial year 1995	Financial year 1994	Financial year 1993
3 5 9	*(cont'd)*			
3 5 9 1	Result of the definitive calculation of the financing of the correction of budgetary imbalances for the United Kingdom in respect of 1991	0		
	Article 3 5 9 — Total	0	0	
	CHAPTER 3 5 — TOTAL	0	0	0,01
	Title 3 — Total	**p.m.**	**— 1 678 000 000**	**— 123 764 760,10**

CHAPTER 35 — SURPLUS OF OWN RESOURCES BASED ON GROSS NATIONAL PRODUCT RESULTING FROM THE DEFINITIVE CALCULATION OF THE FINANCING OF THE CORRECTION OF BUDGETARY IMBALANCES FOR THE UNITED KINGDOM *(cont'd)*

Article Item	Remarks
359	*(cont'd)*
3591	*New item* Result of the definitive calculation of the financing of the correction of budgetary imbalances for the United Kingdom in respect of 1991.

Member States	Financial year 1995	Financial year 1994	Financial year 1993
Belgium	p.m.		
Denmark	p.m.		
Germany	p.m.		
Greece	p.m.		
Spain	p.m.		
France	p.m.		
Ireland	p.m.		
Italy	p.m.		
Luxembourg	p.m.		
Netherlands	p.m.		
Austria	—		
Portugal	p.m.		
Finland	—		
Sweden	—		
United Kingdom	p.m.		
Item 3591 — Total	0		

TITLE 4

MISCELLANEOUS COMMUNITY TAXES, LEVIES AND DUES

CHAPTER 40 — DEDUCTIONS FROM REMUNERATION

Article Item	Heading	Financial year 1995	Financial year 1994	Financial year 1993
	CHAPTER 40			
400	***Proceeds of the tax on the salaries, wages and allowances of Members of the institutions, officials, other servants and persons in receipt of a pension, and Members of the governing bodies of the European Investment Bank, the European Monetary Institute, the European Investment Fund, their staff and persons in receipt of a pension***	235 829 966	230 609 357	205 978 966,64
401	***Staff contributions to the pension scheme***	125 586 103	120 023 083	109 917 259,87

TITLE 4

MISCELLANEOUS COMMUNITY TAXES, LEVIES AND DUES

CHAPTER 40 — DEDUCTIONS FROM REMUNERATION

Article Item	Remarks		
400	Protocol on the privileges and immunities of the European Communities, and in particular Article 13 thereof.		
	Council Regulation No 422/67/EEC, No 5/67/Euratom of 25 July 1967 determining the emoluments of the President and Members of the Commission and of the President, Judges, Advocates-General and Registrar of the Court of Justice and of the President, Members and Registrar of the Court of First Instance (OJ No 187, 8. 8. 1967, p. 1), as last amended by Regulation (EEC, Euratom, ECSC) No 1084/92 (OJ No L 117, 1. 5. 1992, p. 1).		
	Council Regulation (EEC, Euratom, ECSC) No 260/68 of 29 February 1968 laying down the conditions and procedure for applying the tax for the benefit of the European Communities (OJ No L 56, 4. 3. 1968, p. 8), as last amended by Regulation (Euratom, ECSC, EC) No 3606/93 (OJ No L 332, 31. 12. 1993, p. 10).		
	Council Regulation (ECSC, EEC, Euratom) No 1859/76 of 29 June 1976 laying down the conditions of employment of staff of the European Centre for the Development of Vocational Training (OJ No L 214, 6. 8. 1976, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 679/87 (OJ No L 72, 14. 3. 1987, p. 1).		
	Council Regulation (ECSC, EEC, Euratom) No 1860/76 of 29 June 1976 laying down the conditions of employment of staff of the European Foundation for the Improvement of Living and Working Conditions (OJ No L 214, 6. 8. 1976, p. 24), as last amended by Regulation (Euratom, ECSC, EEC) No 680/87 (OJ No L 72, 14. 3. 1987, p. 15).		
	Council Regulation (EEC, Euratom, ECSC) No 2290/77 of 18 October 1977 determining the emoluments of the Members of the Court of Auditors (OJ No L 268, 20. 10. 1977, p. 1), as last amended by Regulation (EEC, Euratom, ECSC) No 1084/92 (OJ No L 117, 1. 5. 1992, p. 1).		
	Parliament :		22 791 000
	— Parliament	(22 674 000)	
	— Ombudsman	(117 000)	
	Council		13 371 000
	Commission :		173 685 666
	— administration	(142 987 000)	
	— research and technological development	(28 391 000)	
	— Office for Official Publications	(1 462 666)	
	— European Centre for the Development of Vocational Training	(545 000)	
	— European Foundation for the Improvement of Living and Working Conditions	(300 000)	
	Court of Justice		7 259 300
	Court of Auditors		3 999 000
	Economic and Social Committee and Committee of the Regions		3 724 000
	European Investment Bank, European Monetary Institute and European Investment Fund		11 000 000
		Total	235 829 966
401	Staff Regulations of officials of the European Communities, and in particular Article 83 (2) thereof.		
	Council Regulation (ECSC, EEC, Euratom) No 509/82 of 22 February 1982 amending Regulation (ECSC, EEC, Euratom) No 1859/76 laying down the conditions of employment of staff of the European Centre for the Development of Vocational Training (OJ No L 64, 8. 3. 1982, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 679/87 (OJ No L 72, 14. 3. 1987, p. 1).		
	Council Regulation (ECSC, EEC, Euratom) No 510/82 of 22 February 1982 amending Regulation (ECSC, EEC, Euratom) No 1860/76 laying down the conditions of employment of staff of the European Foundation for the Improvement of Living and Working Conditions (OJ No L 64, 8. 3. 1982, p. 15), as last amended by Regulation (Euratom, ECSC, EEC) No 680/87 (OJ No L 72, 14. 3. 1987, p. 15).		
	Council Regulation (ECSC, EEC, Euratom) No 3832/91 of 19 December 1991 amending the Staff Regulations of Officials and the Conditions of Employment of Other Servants of the European Communities with regard to the contribution to the pension scheme (OJ No L 361, 31. 12. 1991, p. 9).		

CHAPTER 40 — DEDUCTIONS FROM REMUNERATION *(cont'd)*

Article Item	Heading	Financial year 1995	Financial year 1994	Financial year 1993
401	*(cont'd)*			
402	***Proceeds of the special levy on net salaries, pensions and termination-of-service allowances of Members of the institutions, officials, other servants, and persons in receipt of a pension***			5 954,94
403	***Proceeds of the temporary contribution from the salaries of Members of the institutions, officials and other servants in active employment***	32 976 410	37 745 077	28 159 390,10

CHAPTER 40 — DEDUCTIONS FROM REMUNERATION *(cont'd)*

Article Item	Remarks		
401	*(cont'd)*		
	Parliament :		16 095 000
	— Parliament	(16 047 000)	
	— Ombudsman	(48 000)	
	Council		9 946 000
	Commission :		90 931 803
	— administration	(69 477 000)	
	— research and technological development	(19 319 000)	
	— Office for Official Publications	(1 545 803)	
	— European Centre for the Development of Vocational Training	(310 000)	
	— European Foundation for the Improvement of Living and Working Conditions	(280 000)	
	Court of Justice		3 666 300
	Court of Auditors		2 058 000
	Economic and Social Committee and Committee of the Regions		2 889 000
		Total	125 586 103
402	Council Regulation (Euratom, ECSC, EEC) No 3821/81 of 15 December 1981 amending the Staff Regulations of officials of the European Communities and the conditions of employment of other servants of those Communities (OJ No L 386, 31. 12. 1981, p. 1). Council Regulation (Euratom, ECSC, EEC) No 3822/81 of 15 December 1981 amending Regulation No 422/67/EEC, No 5/67/Euratom determining the emoluments of the President and Members of the Commission, and of the President, Judges, Advocates-General and Registrar of the Court of Justice, Regulation (ECSC, EEC, Euratom) No 1240/70 determining the emoluments of former Members of the Commission of the European Communities whose duties end on 1 July 1970, Regulation No 423/67/EEC, No 6/67/Euratom determining the emoluments of the Members of the EEC and Euratom Commissions and of the High Authority who have not been appointed members of the single Commission of the European Communities, and Regulation (EEC, Euratom, ECSC) No 2290/77 determining the emoluments of the Members of the Court of Auditors (OJ No L 386, 31. 12. 1981, p. 4). Council Decision 81/1062/Euratom, ECSC, EEC of 15 December 1981 amending the Council Decision of 4 June 1973 determining the emoluments of former Members of the Commission of the European Communities whose duties end on 4 January 1973 and the Council Decision of 14 October 1958 determining the emoluments of former Members of the ECSC Court of Justice (OJ No L 386, 31. 12. 1981, p. 11). Council Regulation (Euratom, ECSC, EEC) No 3212/87 of 20 October 1987 adjusting the rate of the special temporary levy provided for in Article 66a of the Staff Regulations of officials of the European Communities (OJ No L 307, 29. 10. 1987, p. 1). As the special levy is due to expire on 30 June 1991 pursuant to the abovementioned Acts, any revenue resulting from retrospective adjustments of remunerations, pensions and the termination-of-service allowances will be entered in this article. The entry of any new amount in this article presupposes the agreement of all the Community institutions pursuant to Article 22 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7), on the basis of which each institution is individually responsible for the recruitment and management of its own staff.		
403	Council Regulation (ECSC, EEC, Euratom) No 3831/91 of 19 December 1991 amending the Staff Regulations of Officials and the Conditions of Employment of Other Servants of the European Communities with a view to introducing a temporary contribution (OJ No L 361, 31. 12. 1991, p. 7). Council Regulation (EEC, Euratom, ECSC) No 1084/92 of 28 April 1992 amending Regulation No 422/67/EEC, No 5/67/Euratom determining the emoluments of the President and Members of the Commission, of the President, Judges, Advocates-General and Registrar of the Court of Justice and of the President, Members and Registrar of the Court of First Instance and Regulation (EEC, Euratom, ECSC) No 2290/77 determining the emoluments of the Members of the Court of Auditors (OJ No L 117, 1. 5. 1992, p. 1).		

CHAPTER 40 — DEDUCTIONS FROM REMUNERATION *(cont'd)*

Article Item	Heading	Financial year 1995	Financial year 1994	Financial year 1993
403	*(cont'd)*			
	CHAPTER 40 — TOTAL	394 392 479	388 377 517	344 061 571,55
	Title 4 — Total	**394 392 479**	**388 377 517**	**344 061 571,55**

CHAPTER 40 — DEDUCTIONS FROM REMUNERATION *(cont'd)*

Article Item	Remarks		
403	*(cont'd)*		
	Parliament :		4 506 000
	— Parliament	(4 486 000)	
	— Ombudsman	(20 000)	
	Council		2 338 000
	Commission :		23 747 210
	— administration	(17 958 000)	
	— research and technological development	(5 318 000)	
	— Office for Official Publications	(310 210)	
	— European Centre for the Development of Vocational Training	(101 000)	
	— European Foundation for the Improvement of Living and Working Conditions	(60 000)	
	Court of Justice		1 123 400
	Court of Auditors		586 800
	Economic and Social Committee and Committee of the Regions		675 000
		Total	32 976 410

TITLE 5

REVENUE ACCRUING FROM THE ADMINISTRATIVE OPERATION OF THE INSTITUTIONS

CHAPTER 50 — PROCEEDS FROM THE SALE OF MOVABLE AND IMMOVABLE PROPERTY

Article Item	Heading	Financial year 1995	Financial year 1994	Financial year 1993
	CHAPTER 50			
500	***Proceeds from the sale of movable property***	1 000	3 000	24 932,20
501	***Proceeds from the sale of immovable property***	p.m.	p.m.	0,—
502	***Proceeds from the sale of publications, printed works and films***	70 000	720 000	766 674,68
503	***Proceeds from the sale of vehicles***	20 000	30 000	0,—
	CHAPTER 50 — TOTAL	91 000	753 000	791 606,88

TITLE 5

REVENUE ACCRUING FROM THE ADMINISTRATIVE OPERATION OF THE INSTITUTIONS

CHAPTER 50 — PROCEEDS FROM THE SALE OF MOVABLE AND IMMOVABLE PROPERTY

Article Item	Remarks	
500	Proceeds from the sale of movable property which are not re-used pursuant to Article 27 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7).	
	Parliament	
	Council	p.m.
	Commission :	
	— administration	p.m.
	— research and technological development	p.m.
	Court of Justice	p.m.
	Court of Auditors	1 000
	Economic and Social Committee and Committee of the Regions	p.m.
	Total	1 000
501	Proceeds from the sale of immovable property which are not re-used pursuant to Article 27 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7).	
502	Proceeds from the sale of publications, printed works and films which are not re-used pursuant to Article 27 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7).	
	Parliament	p.m.
	Council	p.m.
	Commission :	
	— administration	p.m.
	— research and technological development	p.m.
	Court of Justice	p.m.
	Court of Auditors	50 000
	Economic and Social Committee and Committee of the Regions	20 000
	Total	70 000
503	Parliament	20 000

CHAPTER 5 1 — PROCEEDS FROM LETTING AND HIRING

Article Item	Heading	Financial year 1995	Financial year 1994	Financial year 1993
	CHAPTER 5 1			
5 1 0	***Proceeds from the hiring-out of furniture and equipment***	p.m.	p.m.	0,—
5 1 1	***Proceeds from letting and sub-letting immovable property and reimbursement of charges connected with lettings***			
5 1 1 0	Proceeds from letting and sub-letting immovable property	10 750	11 900	10 104,17
5 1 1 1	Reimbursement of charges connected with lettings	p.m.	p.m.	0,—
	Article 5 1 1 — Total	10 750	11 900	10 104,17
	CHAPTER 5 1 — TOTAL	10 750	11 900	10 104,17

CHAPTER 51 — PROCEEDS FROM LETTING AND HIRING

Article Item	Remarks	
510	Council	p.m.
	Commission	p.m.
	Economic and Social Committee and Committee of the Regions	p.m.
	Total	p.m.
511		
5110	Proceeds from letting and sub-letting immovable property which are not re-used pursuant to Article 27 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7).	
	Parliament	—
	Council	10 750
	Commission :	
	— administration	p.m.
	— research and technological development	p.m.
	Court of Justice	—
	Court of Auditors	—
	Economic and Social Committee and Committee of the Regions	p.m.
	Total	10 750
5111	Charges connected with lettings which are reimbursed but not re-used pursuant to Article 27 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7).	
	Parliament	—
	Council	—
	Commission :	
	— administration	p.m.
	— research and technological development	p.m.
	Court of Justice	—
	Court of Auditors	—
	Economic and Social Committee and Committee of the Regions	p.m.
	Total	p.m.

CHAPTER 5 2 — REVENUE FROM INVESTMENTS OR LOANS GRANTED, BANK AND OTHER INTEREST

CHAPTER 5 3 — EXCHANGE PROFITS

CHAPTER 5 4 — MISCELLANEOUS REVENUE AVAILABLE FOR RE-USE (ARTICLE 27 OF THE FINANCIAL REGULATION) BUT NOT USED

Article Item	Heading	Financial year 1995	Financial year 1994	Financial year 1993
	CHAPTER 5 2			
5 2 0	***Revenue from investments or loans granted, bank and other interest on the institutions' accounts***	52 622 000	57 622 000	75 228 151,02
5 2 1	***Revenue from investments or loans granted, bank and other interest on the accounts of organizations receiving subsidies transferred to the Commission***	70 000	60 000	505 897,23
	CHAPTER 5 2 — TOTAL	52 692 000	57 682 000	75 734 048,25
	CHAPTER 5 3			
5 3 0	***Exchange profits***	p.m.	p.m.	0,—
	CHAPTER 5 3 — TOTAL	p.m.	p.m.	0,—
	CHAPTER 5 4			
5 4 0	***Miscellaneous revenue available for re-use (Article 27 of the Financial Regulation) but not used***	20 000 000	20 000 000	24 725 586,56

CHAPTER 52 — REVENUE FROM INVESTMENTS OR LOANS GRANTED, BANK AND OTHER INTEREST

CHAPTER 53 — EXCHANGE PROFITS

CHAPTER 54 — MISCELLANEOUS REVENUE AVAILABLE FOR RE-USE (ARTICLE 27 OF THE FINANCIAL REGULATION) BUT NOT USED

Article Item	Remarks	
520	Parliament	2 000 000
	Council	300 000
	Commission :	
	— administration	50 000 000
	— research and technological development	p.m.
	— Office for Official Publications	p.m.
	Court of Justice	140 000
	Court of Auditors	22 000
	Economic and Social Committee and Committee of the Regions	160 000
	Total	52 622 000
530	Parliament	p.m.
	Council	p.m.
	Economic and Social Committee and Committee of the Regions	p.m.
	Total	p.m.
540	Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7). Under the terms of Article 27 of the Financial Regulation, any sums available must be re-used before the end of the financial year following that in which the revenue was collected. Revenue for re-use which has not been used within the appointed time is entered under this article.	

CHAPTER 54 — MISCELLANEOUS REVENUE AVAILABLE FOR RE-USE (ARTICLE 27 OF THE FINANCIAL REGULATION) BUT NOT USED *(cont'd)*

CHAPTER 55 — TRANSFER OR PURCHASE OF PENSION RIGHTS BY STAFF

CHAPTER 56 — EMPLOYER'S CONTRIBUTION TO PENSION SCHEME

Article Item	Heading	Financial year 1995	Financial year 1994	Financial year 1993
540	*(cont'd)*			
	CHAPTER 54 — TOTAL	20 000 000	20 000 000	24 725 586,56
	CHAPTER 55			
550	***Transfer or purchase of pension rights by staff***	15 930 000	10 020 000	8 090 888,84
	CHAPTER 55 — TOTAL	15 930 000	10 020 000	8 090 888,84
	CHAPTER 56			
560	***Employer's contribution by the Joint European Torus (JET) joint undertaking to the pension scheme***	1 510 000	1 776 000	1 516 997,96
	CHAPTER 56 — TOTAL	1 510 000	1 776 000	1 516 997,96

CHAPTER 54 — MISCELLANEOUS REVENUE AVAILABLE FOR RE-USE (ARTICLE 27 OF THE FINANCIAL REGULATION) BUT NOT USED *(cont'd)*

CHAPTER 55 — TRANSFER OR PURCHASE OF PENSION RIGHTS BY STAFF

CHAPTER 56 — EMPLOYER'S CONTRIBUTION TO PENSION SCHEME

Article Item	Remarks	
540	*(cont'd)*	
	Commission	20 000 000
	Court of Justice	p.m.
	Total	20 000 000
550	Staff Regulations of officials of the European Communities, and in particular Article 107 thereof and Articles 4, 11 (2) and 48 of Annex VIII thereto.	
	Parliament	600 000
	Council	p.m.
	Commission :	
	— administration	15 000 000
	— research and technological development	p.m.
	— Office for Official Publications	p.m.
	Court of Justice	300 000
	Court of Auditors	20 000
	Economic and Social Committee and Committee of the Regions	10 000
	Total	15 930 000
560	Staff Regulations of officials of the European Communities, and in particular Article 83 (2) thereof.	
	Conditions of employment of other servants of the European Communities, and in particular Articles 41 and 43 thereof.	
	Council Decision 78/471/Euratom of 30 May 1978 on the establishment of the Joint European Torus (JET) joint undertaking (OJ No L 151, 7. 6. 1978, p. 10), and in particular points 5 and 7 of Article 8 of the statutes annexed thereto.	
	Council Decision 91/677/Euratom of 19 December 1991 approving amendments to the Statutes of the Joint European Torus (JET), joint undertaking (OJ No L 375, 31. 12. 1991, p. 9).	

CHAPTER 58 — MISCELLANEOUS COMPENSATION

CHAPTER 59 — OTHER REVENUE FROM ADMINISTRATIVE OPERATIONS

Article Item	Heading	Financial year 1995	Financial year 1994	Financial year 1993
	CHAPTER 58			
580	***Miscellaneous compensation***	150 000	150 000	59 453,—
	CHAPTER 58 — TOTAL	150 000	150 000	59 453,—
	CHAPTER 59			
590	***Other revenue from administrative operations***	1 400 000	1 400 000	1 359 522,80
	CHAPTER 59 — TOTAL	1 400 000	1 400 000	1 359 522,80
	Title 5 — Total	**91 783 750**	**91 792 900**	**112 288 208,46**

CHAPTER 58 — MISCELLANEOUS COMPENSATION

CHAPTER 59 — OTHER REVENUE FROM ADMINISTRATIVE OPERATIONS

Article Item	Remarks	
580	Miscellaneous compensation which is not re-used pursuant to Article 27 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7).	
590	Commission	1 400 000

TITLE 6

CONTRIBUTIONS TO COMMUNITY PROGRAMMES, REPAYMENT OF EXPENDITURE, REVENUE FROM SERVICES RENDERED AGAINST PAYMENT AND CONTRIBUTIONS IN CONNECTION WITH THE EUROPEAN ECONOMIC AREA

CHAPTER 60 — CONTRIBUTIONS TO COMMUNITY PROGRAMMES

Article Item	Heading	Financial year 1995	Financial year 1994	Financial year 1993
	CHAPTER 60			
601	***Cooperation agreements on controlled thermonuclear fusion and plasma physics***			
6010	Sweden/Euratom cooperation agreements on controlled thermonuclear fusion and plasma physics	p.m.	p.m.	435 112,35
6011	Switzerland/Euratom cooperation agreements on controlled thermonuclear fusion and plasma physics	p.m.	p.m.	0,—
	Article 601 — Total	p.m.	p.m.	435 112,35
602	***Cooperation agreements with European third countries under Community research programmes***	p.m.	p.m.	4 715 744,—
603	***Cooperation agreements with European third countries under Community industrial programmes***	p.m.	p.m.	0,—

TITLE 6

CONTRIBUTIONS TO COMMUNITY PROGRAMMES, REPAYMENT OF EXPENDITURE, REVENUE FROM SERVICES RENDERED AGAINST PAYMENT AND CONTRIBUTIONS IN CONNECTION WITH THE EUROPEAN ECONOMIC AREA

CHAPTER 60 — CONTRIBUTIONS TO COMMUNITY PROGRAMMES

Article Item	Remarks
601	
6010	Revenue resulting from cooperation agreements between Sweden and the European Atomic Energy Community, notably that of 10 May 1976. In accordance with Article 96 (1) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7), any revenue shall be used to provide additional appropriations in Article B6-5 4 1 of the statement of expenditure of Section III 'Commission'. Such revenue covers Sweden's share of the Community contribution to financing the JET (Joint European Torus) joint undertaking, expenditure arising out the cooperation agreement and expenditure resulting from any other present or future association agreements with Community research bodies.
6011	Revenue resulting from cooperation agreements between Switzerland and the European Atomic Energy Community, notably that of 14 September 1978. In accordance with Article 96 (1) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7), any revenue shall be used to provide additional appropriations in Article B6-5 4 1 of the statement of expenditure of Section III 'Commission'. Such revenue covers Switzerland's share of the Community contribution to financing the JET (Joint European Torus) joint undertaking, expenditure arising out of the cooperation agreement and expenditure resulting from any other present or future association agreements with Community research bodies.
602	Resolution of 21 November 1991 of the Ministers of State participating in European Cooperation in the field of Scientific and Technical Research (COST) (OJ No C 333, 24. 12. 1991, p. 1). Revenue resulting from cooperation agreements between the Community and European third countries, notably those participating in European cooperation in the field of scientific and technical research in order to associate them with Community research programmes. Any contributions received are to cover the costs of meetings, experts' contracts and research contracts under the programmes in question. In accordance with Article 96 (1) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7), any revenue shall be used to provide additional appropriations in Article B6-5 4 1 of the statement of expenditure of Section III 'Commission'.
603	Resolution of 21 November 1991 of the Ministers of State participating in European Cooperation in the field of Scientific and Technical Research (COST) (OJ No C 333, 24. 12. 1991, p. 1). Revenue resulting from cooperation agreements between the Community and European third countries, notably those participating in European cooperation in the field of scientific and technical research in order to associate them with Community research programmes. If these contributions are not re-used under Article B5-4 0 1 of the statement of expenditure of Section III 'Commission', they will be booked to this article.

CHAPTER 60 — CONTRIBUTIONS TO COMMUNITY PROGRAMMES *(cont'd)*

Article Item	Heading	Financial year 1995	Financial year 1994	Financial year 1993
604	***Cooperation agreements with institutes from third countries in connection with scientific and technological projects of Community interest (Eureka and others)***	2 000 000	2 000 000	361 473,66
605	***Agreements for European cooperation in the field of scientific and technical research***	200 000	200 000	443 226,—
606	***Revenue in connection with supplementary technological research and development programmes***			
6061	Revenue arising from the participation of Member States in supplementary programmes in the field of information technology	p.m.	p.m.	
6062	Revenue arising from the participation of Member States in supplementary programmes in the field of communication technology	p.m.	p.m.	
6063	Revenue arising from the participation of Member States in supplementary programmes relating to the development of telematics systems in areas of general interest	p.m.	p.m.	
	Article 606 — Total	p.m.	p.m.	
607	***Cooperation agreements with European Free Trade Association States***			
6071	Cooperation agreements with European Free Trade Association States under Community programmes for cooperation between universities and industry in training for technology	p.m.	p.m.	4 882 254,62

CHAPTER 60 — CONTRIBUTIONS TO COMMUNITY PROGRAMMES *(cont'd)*

Article Item	Remarks
604	Revenue resulting from cooperation agreements between the Community and institutes from third countries in connection with scientific and technological projects of Community interest (Eureka and others). In accordance with Article 96 (1) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7), the revenue shall be used to provide additional appropriations in Article B6-5 4 1 of the statement of expenditure of Section III 'Commission'.
605	Resolution of 21 November 1991 of the Ministers of State participating in European Cooperation in the field of Scientific and Technical Research (COST) (OJ No C 333, 24. 12. 1991, p. 1). Revenue from States taking part in European cooperation in the field of scientific and technical research to cover the expenditure entered under Item B6-7 2 1 1 of the statement of expenditure of Section III 'Commission'. In accordance with Article 96 (1) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7), any revenue in excess of the estimate shall be used to provide additional appropriations in Article B6-5 4 1.
606	
6061	Treaty establishing the European Community, and in particular Article 130 I thereof. Revenue representing all or part of the contribution of the Member States taking part in the supplementary programmes in the field of information technologies. In accordance with Article 96 (1) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7), any revenue shall be used to provide additional appropriations in Article B6-5 4 1 of the statement of expenditure of Section III 'Commission'.
6062	Treaty establishing the European Community, and in particular Article 130 I thereof. Revenue representing all or part of the contribution of the Member States taking part in the supplementary programmes in the field of communication technology. In accordance with Article 96 (1) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7), any revenue shall be used to provide additional appropriations in Article B6-5 4 1 of the statement of expenditure of Section III 'Commission'.
6063	Treaty establishing the European Community, and in particular Article 130 I thereof. Revenue representing all or part of the contribution of the Member States taking part in the supplementary programmes relating to the development of telematics systems in areas of general interest. In accordance with Article 96 (1) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7), any revenue shall be used to provide additional appropriations in Article B6-5 4 1 of the statement of expenditure of Section III 'Commission'.
607	
6071	Council Decision 89/27/EEC of 16 December 1988 adopting the second phase of the programme on cooperation between universities and industry regarding training in the field of technology (Comett II) (1990 to 1994) (OJ No L 13, 17. 1. 1989, p. 28). Council Decision of 22 May 1989 opening the Comett II programme to EFTA States. Council Decision of 27 July 1990 concerning the conclusion of an agreement between the European Economic Community and the Principality of Liechtenstein establishing cooperation in the field of training in the context of the implementation of Comett II (1990 to 1994).

CHAPTER 60 — CONTRIBUTIONS TO COMMUNITY PROGRAMMES *(cont'd)*

CHAPTER 61 — REPAYMENT OF MISCELLANEOUS EXPENDITURE

Article Item	Heading	Financial year 1995	Financial year 1994	Financial year 1993
607	*(cont'd)*			
6071	*(cont'd)*			
6072	Cooperation agreements with European Free Trade Association States under the Community programme for cooperation between European universities and mobility of university students and teachers	p.m.	p.m.	13 165 854,63
	Article 607 — Total	p.m.	p.m.	18 048 109,25
608	***Miscellaneous revenue relating to humanitarian aid***	p.m.	p.m.	
609	***Participation of outside bodies in Community activities***	p.m.	p.m.	1 281 151,—
	CHAPTER 60 — TOTAL	2 200 000	2 200 000	25 284 816,26
	CHAPTER 61			
610	***Repayment of expenditure incurred on behalf of another institution***			
6100	Portion of proceeds of ECSC levies paid pursuant to Article 20 of the Treaty of 8 April 1965	5 000 000	5 000 000	5 000 000,—
6101	Repayment of other expenditure incurred on behalf of another institution	776 000	950 000	559 099,—

CHAPTER 60 — CONTRIBUTIONS TO COMMUNITY PROGRAMMES *(cont'd)*

CHAPTER 61 — REPAYMENT OF MISCELLANEOUS EXPENDITURE

Article Item	Remarks
607	*(cont'd)*
6071	*(cont'd)* Revenue resulting from cooperation between the Community and EFTA countries and Liechtenstein in order to associate them in Community programmes for cooperation between universities and industry in training for technology.
6072	Council Decision 87/327/EEC of 15 June 1987 adopting the European Community action scheme for the mobility of university students (Erasmus) (OJ No L 166, 25. 6. 1987, p. 20), as amended by Decision 89/663/EEC (OJ No L 395, 30. 12. 1989, p. 23). Revenue resulting from cooperation between the Community and EFTA States in order to associate them in the Community programme for cooperation between European universities and the mobility of students and teachers.
608	Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7), and in particular Article 4 thereof. Any contributions by outside bodies relating to emergency humanitarian aid. Any revenue shall be used to provide additional appropriations under Chapter B7-21 of the statement of expenditure of Section III 'Commission'.
609	Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7), and in particular Article 4 thereof. Any contributions by outside bodies to Community activities. Any revenue shall be used to provide appropriations under the relevant chapters of the statement of expenditure of Section III 'Commission'.
610	
6100	Council Decision 77/729/ECSC of 21 November 1977 adjusting the proportion of the administrative expenditure of the European Coal and Steel Community to be covered by levies on the production of coal and steel (OJ No L 306, 30. 11. 1977, p. 28). This decision fixed the portion of the administrative expenditure of the ECSC to be covered by levies at ECU 5 000 000.
6101	Repayment of expenditure incurred on behalf of another institution which cannot be re-used under Article 27 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7).

CHAPTER 6 1 — REPAYMENT OF MISCELLANEOUS EXPENDITURE *(cont'd)*

Article Item	Heading	Financial year 1995	Financial year 1994	Financial year 1993
6 1 0	*(cont'd)*			
6 1 0 1	*(cont'd)*			
6 1 0 2	Repayment of welfare expenditure incurred on behalf of another institution	400 000	493 000	466 156,—
6 1 0 3	Repayment of subsidies	p.m.	p.m.	0,—
	Article 6 1 0 — Total	6 176 000	6 443 000	6 025 255,—
6 1 1	***Repayment of expenditure incurred on behalf of one or more States***			
6 1 1 0	Contributions to be recovered from States taking part in intergovernmental conferences	p.m.	p.m.	0,—
	Article 6 1 1 — Total	p.m.	p.m.	0,—
6 1 2	***Repayment of expenditure incurred specifically as a result of work undertaken on request and against payment***	p.m.	p.m.	0,—
6 1 3	***Sums recovered pursuant to Article 8 of Regulation (EEC) No 729/70***	p.m.	p.m.	0,—
6 1 4	***Repayment of Community support to commercially successful projects and activities***			
6 1 4 0	Repayment of Community support to commercially successful projects and activities in the field of new energy technology	615 000	639 000	721 072,14

CHAPTER 61 — REPAYMENT OF MISCELLANEOUS EXPENDITURE *(cont'd)*

Article Item	Remarks	
610	*(cont'd)*	
6101	*(cont'd)*	
	Parliament	776 000
	Council	p.m.
	Commission :	
	— administration	p.m.
	— research and technological development	p.m.
	Total	776 000
6102	Parliament	400 000
6103	Parliament	p.m.
611		
6110	Repayment of expenditure incurred on behalf of Member States taking part in inter-governmental conferences and events which cannot be re-used pursuant to Article 27 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7).	
612	Repayment of expenditure incurred specifically in carrying out work upon request and against payment if this sum cannot be re-used pursuant to Article 27 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7).	
613	Council Regulation (EEC) No 729/70 of 21 April 1970 on the financing of the common agricultural policy (OJ No L 94, 28. 4. 1970, p. 13), as last amended by Regulation (EEC) No 2048/88 (OJ No L 185, 15. 7. 1988, p. 1). Sums which are lost in the financing of the common agricultural policy as a result of irregularities or negligence and then recovered are paid to the paying departments or agencies and deducted by them from the expenditure financed by the European Agricultural Guidance and Guarantee Fund. A revenue entry will therefore be made only if the sums recovered should exceed expenditure.	
614		
6140	Council Regulation (EEC) No 3056/73 of 9 November 1973 on support for Community projects in the hydrocarbons sector (OJ No L 312, 13. 11. 1973, p. 1). Council Regulation (EEC) No 1302/78 of 12 June 1978 on the granting of financial support for projects to exploit alternative energy sources (OJ No L 158, 16. 6. 1978, p. 3). Council Regulation (EEC) No 1303/78 of 12 June 1978 on the granting of financial support for demonstration projects in the field of energy-saving (OJ No L 158, 16. 6. 1978, p. 6).	

CHAPTER 6 1 — REPAYMENT OF MISCELLANEOUS EXPENDITURE *(cont'd)*

Article Item	Heading	Financial year 1995	Financial year 1994	Financial year 1993
6 1 4	*(cont'd)*			
6 1 4 0	*(cont'd)*			
6 1 4 1	Repayment of Community support to commercially successful data processing projects	30 000	30 000	0,—
6 1 4 2	Repayment of Community support to commercially successful agro-industrial demonstration projects	p.m.	p.m.	0,—
6 1 4 3	Repayment of Community support to European risk capital activities in support of small and medium-sized enterprises	p.m.	p.m.	16 961,19
	Article 6 1 4 — Total	645 000	669 000	738 033,33
6 1 5	***Repayment of unused Community aid***			
6 1 5 0	Repayment of unused aid from the European Social Fund, the European Regional Development Fund and the European Agricultural Guidance and Guarantee Fund	p.m.	p.m.	4 775 112,76
6 1 5 1	Repayment of unused subsidies for balancing budgets	p.m.	p.m.	0,—
6 1 5 2	Repayment of unused interest subsidies	p.m.	p.m.	3 343 078,70
6 1 5 3	Repayment of unused sums paid under contracts concluded by the Institution	p.m.	p.m.	1 761 000,90

CHAPTER 6 1 — REPAYMENT OF MISCELLANEOUS EXPENDITURE *(cont'd)*

Article Item	Remarks
6 1 4	*(cont'd)*
6 1 4 0	*(cont'd)*
	Council Regulation (EEC) No 727/79 of 9 April 1979 on the implementation in the solar energy sector of Council Regulation (EEC) No 1302/78 on the granting of financial support for projects to exploit alternative energy sources (OJ No L 93, 12. 4. 1979, p. 3).
	Council Regulation (EEC) No 728/79 of 9 April 1979 on the implementation in the solid fuel liquefaction and gasification sectors of Council Regulation (EEC) No 1302/78 on the granting of financial support for projects to exploit alternative energy sources (OJ No L 93, 12. 4. 1979, p. 5).
	Council Regulation (EEC) No 1971/83 of 11 July 1983 on the granting of financial support for pilot industrial projects and demonstration projects relating to the liquefaction and gasification of solid fuels (OJ No L 195, 19. 7. 1983, p. 1), as amended by Regulation (EEC) No 2125/84 (OJ No L 196, 26. 7. 1984, p. 3).
	Council Regulation (EEC) No 1972/83 of 11 July 1983 on the granting of financial support for demonstration projects relating to the exploitation of alternative energy sources and to energy saving and the substitution of hydrocarbons (OJ No L 195, 19. 7. 1983, p. 6), as amended by Regulation (EEC) No 2126/84 (OJ No L 196, 26. 7. 1984, p. 4).
	Council Regulation (EEC) No 3639/85 of 20 December 1985 on a programme of support for technological development in the hydrocarbons sector (OJ No L 350, 27. 12. 1985, p. 25).
6 1 4 1	Council Regulation (EEC) No 1996/79 of 11 September 1979 on a Community support mechanism in the field of data processing (OJ No L 231, 13. 9. 1979, p. 1).
6 1 4 2	Revenue from repayment of Community support to commercially successful agroindustrial demonstration projects.
	In accordance with Article 96 (1) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7), any revenue shall be used to provide additional appropriations in Article B6-5 4 1 of the statement of expenditure of Section III 'Commission'.
6 1 4 3	Commission Decision of 21 December 1988 on the launching of a Eurotech Capital pilot measure (E/1783/88).
6 1 5	
6 1 5 0	Repayment of unused aid from the European Social Fund, the European Regional Development Fund and the European Agricultural Guidance and Guarantee Fund which cannot be re-used under the rules governing the Fund concerned or pursuant to Article 27 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7).
6 1 5 1	Repayment of unused subsidies for balancing budgets which cannot be re-used pursuant to Article 27 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7).
6 1 5 2	Repayment of unused interest subsidies which are not re-used pursuant to Article 27 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7).
6 1 5 3	Repayment of unused sums paid under contracts concluded by the Commission which cannot be re-used pursuant to Article 27 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7).

CHAPTER 6 1 — REPAYMENT OF MISCELLANEOUS EXPENDITURE *(cont'd)*

Article Item	Heading	Financial year 1995	Financial year 1994	Financial year 1993
6 1 5	*(cont'd)*			
6 1 5 8	Repayment of miscellaneous unused Community aid	p.m.	p.m.	0,—
6 1 5 9	Repayment by recipients of Community aid of advances which have not been re-used	p.m.	p.m.	115 116 287,02
	Article 6 1 5 — Total	p.m.	p.m.	124 995 479,38
6 1 6	***Repayment of expenditure incurred on behalf of the International Atomic Energy Agency***	p.m.	p.m.	0,—
6 1 8	***Repayment of amounts paid in connection with food aid***			
6 1 8 0	Repayments by tenderers or recipients of overpayments made in connection with food aid	p.m.	p.m.	22 515,—
6 1 8 1	Repayment of additional costs caused by the recipients of food aid	p.m.	p.m.	0,—
	Article 6 1 8 — Total	p.m.	p.m.	22 515,—
6 1 9	***Repayment of other expenditure incurred on behalf of outside bodies***	p.m.	p.m.	0,—
	CHAPTER 6 1 — TOTAL	6 821 000	7 112 000	131 781 282,71

CHAPTER 61 — REPAYMENT OF MISCELLANEOUS EXPENDITURE *(cont'd)*

Article Item	Remarks
615	*(cont'd)*
6158	Repayment of miscellaneous unused Community aid which is not re-used pursuant to Article 27 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7).
6159	Repayment by recipients of Community aid of advances which have not been re-used pursuant to Article 7 (7) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7).
616	Repayment by the International Atomic Energy Agency of sums which were advanced by the Commission to pay for the controls carried out by the Agency under the verification agreements (Items B4-2000, B4-2020 and B4-2021 of the statement of expenditure of Section III 'Commission') and which are not being re-used under the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7).
618	
6180	Provisions contained in the invitations to tender or in the financial conditions attached to the Commission's letters setting out the conditions under which food aid is granted to recipients.
6181	Provisions contained in the terms of delivery attached to the Commission's letters setting out the conditions under which food aid is granted to recipients.
619	Other repayments of expenditure incurred on behalf of other parties which cannot be re-used pursuant to Article 27 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7).

CHAPTER 6 2 — REVENUE FROM SERVICES RENDERED AGAINST PAYMENT

Article Item	Heading	Financial year 1995	Financial year 1994	Financial year 1993
	CHAPTER 6 2			
6 2 0	***Supply against payment of source materials or special fissile materials (Article 6 (b) of the EAEC Treaty)***	p.m.	p.m.	0,—
6 2 1	***Revenue from services rendered against payment to Member States, persons or undertakings (Article 6 (c) of the EAEC Treaty)***			
6 2 1 0	Repayments by certain national bodies in respect of staff placed at their disposal	400 000	400 000	229 983,50
	Article 6 2 1 — Total	400 000	400 000	229 983,50
6 2 2	***Revenue from services provided by the Joint Research Centre to outside bodies against payment***			
6 2 2 0	Revenue from the operation of the HFR to be used to cover appropriations entered in the statement of expenditure	—	5 964 100	5 899 611,39
6 2 2 1	Revenue from the operation of the HFR to be used to provide additional appropriations	p.m.	p.m.	12 637 723,95

CHAPTER 62 — REVENUE FROM SERVICES RENDERED AGAINST PAYMENT

Article Item	Remarks
620	Treaty establishing the European Atomic Energy Community, and in particular Article 6 (b) thereof. Revenue from the supply to Member States against payment of source materials or special fissile materials for their research programmes, which is not re-used pursuant to Article 27 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7).
621	
6210	Revenue from the placing of scientific staff at the disposal of certain national bodies, in accordance with the provisions of Article 6 (c) of the Treaty establishing the European Atomic Energy Community, on the basis of the following Agreements: — Euratom/Kernforschungszentrum Karlsruhe (KfK), — Euratom/Commissariat à l'énergie atomique français (CEA). In accordance with Article 96 (1) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7), any revenue in excess of the estimate shall be used to provide additional appropriations in Item B6-8 1 1 1 of the statement of expenditure of Section III 'Commission'.
622	
6220	Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7), and in particular Article 92 (1) (e) thereof. Revenue resulting from the operation of the high-flux reactor at the Petten establishment of the Joint Research Centre for years previous to 1995. This revenue concerning staff employed in the operation of the high-flux reactor was used for the repayment of expenditure charged to Article B6-1 1 1 of the statement of expenditure in this section. This revenue was provided by Germany and the Netherlands (50 % each).
6221	Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7), and in particular Articles 92 (1) (e) and 96 (1) thereof. Revenue resulting from the operation of the HFR (high-flux reactor) at the Petten Establishment of the Joint Research Centre. Payments by outside bodies, in particular Germany and the Netherlands, to cover all types of expenditure involved in the operation of the high-fluc reactor by the Joint Research Centre. In accordance with Article 96 (1) of the Financial Regulation, any revenue may be used to provide additional appropriations for Articles B6-1 1 1, B6-1 2 1 and B6-4 4 1 of the statement of expenditure of Section III 'Commission'. *Operation of the HFR, 1992 to 1995 programme* Specific expenditure The specific expenditure is estimated at ECU 14 627 606 in commitments and ECU 14 669 974 in payments, to which should be added the contributions in kind made by the host country (the Netherlands) in the form of services provided; these contributions are estimated at ECU 3 400 000 in commitments and ECU 1 544 526 in payments. This revenue may be used to provide additional appropriations for Articles B6-1 2 1 and B6-4 4 1.

CHAPTER 62 — REVENUE FROM SERVICES RENDERED AGAINST PAYMENT *(cont'd)*

Article Item	Heading	Financial year 1995	Financial year 1994	Financial year 1993
622	*(cont'd)*			
6221	*(cont'd)*			
6222	Other revenue from services provided by the Joint Research Centre to outside bodies against payment to be used to cover appropriations entered in the statement of expenditure	p.m.	p.m.	8 074 600,86
6223	Other revenue from services provided by the Joint Research Centre to outside bodies against payment to be used to provide additional appropriations	p.m.	p.m.	3 853 409,77
6224	Revenue from licences granted by the Commission on inventions resulting from Community research, irrespective of whether they can be patented	p.m.	p.m.	6 104,43
6225	Miscellaneous revenue for the Joint Research Centre	p.m.	p.m.	
	Article 622 — Total	p.m.	5 964 100	30 471 450,40
623	***Revenue from services provided by the Directorate-General for Science, Research and Development to outside bodies against payment***	p.m.	p.m.	832 115,15

CHAPTER 6 2 — REVENUE FROM SERVICES RENDERED AGAINST PAYMENT *(cont'd)*

Article Item	Remarks
6 2 2	*(cont'd)*
6 2 2 1	*(cont'd)*
	Staff expenditure
	Staff expenditure, estimated at ECU 5 192 387 in commitments and in payments, will produce revenue from Germany and the Netherlands (50 % each). This revenue may be used to provide additional appropriations for Article B6-1 1 1.
	All this expenditure will produce revenue from Germany and the Netherlands estimated at ECU 11 609 997 and ECU 8 209 996 respectively in commitments and at ECU 10 703 443 and ECU 9 158 918 respectively in payments; the Netherlands will also supply services for the equivalent of ECU 3 400 000 in commitments and ECU 1 544 526 in payments, thereby bringing its contribution to 50 % of the total.
	Completion of the previous programmes
	The revenue is provided by Germany and the Netherlands (50 % each).
6 2 2 2	Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7), and in particular Article 92 (1) (e) thereof.
	Revenue from persons, firms and national bodies for which the Joint Research Centre will carry out work and/or provide services against payment.
	The appropriations will also be used for repayments under the advance fund of the 1988 to 1991 joint programme.
6 2 2 3	Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7), and in particular Articles 92 (1) (e) and 96 (1) thereof.
	Revenue from persons, firms and national bodies for which the Joint Research Centre will carry out work and/or provide services against payment.
	In accordance with Article 46 (1) of the Financial Regulation, any revenue may be used to provide additional appropriations for Articles B6-1 1 1, B6-1 2 1 and B6-4 3 1 of the statement of expenditure of Section III 'Commission' amounting to the specific expenditure under each contract with an outside body.
	In particular, revenue from the supply and certification of samples (CRM) as part of the activities of the Central Bureau of Reference may be used to provide additional appropriations for Articles B6-1 2 1 and B6-4 3 1 to cover expenditure on infrastructure, administration and investment relating to this activity.
6 2 2 4	Treaty establishing the European Atomic Energy Community, and in particular Article 12 thereof.
	Council Regulation (EEC) No 2380/74 of 17 September 1974 adopting provisions for the dissemination of information relating to research programmes for the European Economic Community (OJ No L 255, 20. 9. 1974, p. 1).
6 2 2 5	Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7), and in particular the second indent of Article 4 (2) thereof.
	Contributions, gifts or bequests from third parties for the various activities carried out by the Joint Research Centre.
6 2 3	Revenue from contracts for services provided for outside bodies and against payment.
	In accordance with Article 96 (1) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7), any revenue shall be used to provide additional appropriations under Article B6-5 4 1 of the statement of expenditure of Section III 'Commission'.

CHAPTER 62 — REVENUE FROM SERVICES RENDERED AGAINST PAYMENT *(cont'd)*

CHAPTER 63 — CONTRIBUTIONS RELATING TO THE EUROPEAN ECONOMIC AREA

Article Item	Heading	Financial year 1995	Financial year 1994	Financial year 1993
624	***Revenue from licences granted by the Commission on inventions resulting from Community research, irrespective of whether they can be patented (indirect action)***	20 000	20 000	0,—
	CHAPTER 62 — TOTAL	420 000	6 384 100	31 533 549,05
	CHAPTER 63			
630	***Contributions by the European Free Trade Association Member States under the cooperation agreement on the European Economic Area***	p.m.	p.m.	
	CHAPTER 63 — TOTAL	p.m.	p.m.	
	Title 6 — Total	**9 441 000**	**15 696 100**	**188 599 648,02**

CHAPTER 62 — REVENUE FROM SERVICES RENDERED AGAINST PAYMENT *(cont'd)*

CHAPTER 63 — CONTRIBUTIONS RELATING TO THE EUROPEAN ECONOMIC AREA

Article Item	Remarks
624	Treaty establishing the European Atomic Energy Community, and in particular Article 12 thereof. Council Regulation (EEC) No 2380/74 of 17 September 1974 adopting provisions for the dissemination of information relating to research programmes for the European Economic Community (OJ No L 255, 20. 9. 1974, p. 1).
630	Agreement on the European Economic Area (OJ No L 1, 3. 1. 1994, p. 3). This article is intended to cover contributions from the European Free Trade Association Member States resulting from their financial participation in certain Community activities in accordance with Article 82 and Protocols 31 and 32 of the Agreement. The total contribution, as shown in the summary presented for information in Annex III to Part B of Section III of the statement of expenditure of this budget, is expected to be ECU 45 831 159 in appropriations for commitments and ECU 27 977 875 in appropriations for payments. Appropriations will be made available matching the contributions by the European Free Trade Association Member States are paid to the Commission in accordance with Articles 1 to 3 of Protocol 32 to the Agreement. Appropriations will be made available matching the contributions by the European Free Trade Association Member States booked to this article, which constitute 'earmarked revenue' in accordance with Article 4 (2) of the Financial Regulation of 21 December 1977, applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7).

TITLE 7

INTEREST ON LATE PAYMENTS AND FINES

CHAPTER 70 — INTEREST ON LATE PAYMENTS

Article Item	Heading	Financial year 1995	Financial year 1994	Financial year 1993
	CHAPTER 70			
700	***Interest on late payments***			
7000	Interest due on late payments into the accounts held with the treasuries of the Member States	p.m.	p.m.	24 179 283,45
7001	Other interest on late payments	p.m.	p.m.	2 727 283,13
	Article 700 — Total	p.m.	p.m.	26 906 566,58
	CHAPTER 70 — TOTAL	p.m.	p.m.	26 906 566,58

TITLE 7

INTEREST ON LATE PAYMENTS AND FINES

CHAPTER 7 0 — INTEREST ON LATE PAYMENTS

Article Item	Remarks
7 0 0	
7 0 0 0	Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7), and in particular Article 33 (4) thereof. Council Regulation (EEC, Euratom) No 1552/89 of 29 May 1989 implementing Decision 88/376/EEC, Euratom on the system of the Communities' own resources (OJ No L 155, 7. 6. 1989, p. 1), as last amended by Regulation (EC, Euratom) No 2729/94 (OJ No L 293, 12. 11. 1994, p. 5), and in particular Article 11 thereof.
7 0 0 1	Council Regulation No 17 of 6 February 1962: First Regulation implementing Articles 85 and 86 of the Treaty (OJ No 13, 21. 2. 1962, p. 204/62), as supplemented and amended by Regulations: — No 59 (OJ No 58, 10. 7. 1962, p. 1655/62), — No 118/63/EEC (OJ No 162, 7. 11. 1963, p. 2696/63), — (EEC) No 2822/71 (OJ No L 285, 29. 12. 1971, p. 49). Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7), and in particular Article 49 thereof. Council Regulation (EEC) No 4253/88 of 19 December 1988 laying down provisions for implementing Regulation (EEC) No 2052/88 as regards coordination of the activities of the different Structural Funds between themselves and with the operations of the European Investment Bank and the other existing financial instruments (OJ No L 374, 31. 12. 1988, p. 1), amended by Regulation (EC) No 3193/94 (OJ No L 337, 24. 12. 1994, p. 11), and in particular Article 24 thereof. Council Regulation (EEC) No 4064/89 of 21 December 1989 on the control of concentrations between undertakings (OJ No L 395, 30. 12. 1989, p. 1; corrigendum: OJ No L 257, 21. 9. 1990, p. 13), and in particular Articles 14 and 15 thereof. Commission Regulation (EEC) No 1865/90 of 2 July 1990 concerning interest on account of late payment to be charged in the event of late repayment of assistance from the Structural Funds (OJ No L 170, 3. 7. 1990, p. 35). For the 1993 financial year, the breakdown of interest on late payments is as follows: — Structural Funds 2 299 980 (1) — Concentrations between undertakings (Articles 85 and 86 of the Treaty) 427 303

(1) Including the late reimbursement of loans to the former Soviet Union.

CHAPTER 7 1 — FINES, PERIODIC PENALTY PAYMENTS AND OTHER PENALTIES

Article Item	Heading	Financial year 1995	Financial year 1994	Financial year 1993
	CHAPTER 7 1			
7 1 0	***Fines, periodic penalty payments and other penalties***	p.m.	p.m.	1 115 273,—
	CHAPTER 7 1 — TOTAL	p.m.	p.m.	1 115 273,—
	Title 7 — Total	**p.m.**	**p.m.**	**28 021 839,58**

CHAPTER 7 1 — FINES, PERIODIC PENALTY PAYMENTS AND OTHER PENALTIES

Article Item	Remarks
7 1 0	Council Regulation No 11 of 27 June 1960 concerning the abolition of discrimination in transport rates and conditions, in implementation of Article 79 (3) of the Treaty establishing the European Economic Community (OJ No 52, 16. 8. 1960, p. 1121/60), as amended by Regulation (EEC) No 3626/84 (OJ No L 335, 22. 12. 1984, p. 4), and in particular Articles 17 and 18 thereof. Council Regulation No 17 of 6 February 1962: First Regulation implementing Articles 85 and 86 of the Treaty (OJ No 13, 21. 2. 1962, p. 204/62), as supplemented and amended by Regulations: — No 59 (OJ No 58, 10. 7. 1962, p. 1655/62), — No 118/63/EEC (OJ No 162, 7. 11. 1963, p. 2696/63), — (EEC) No 2822/71 (OJ No L 285, 29. 12. 1971, p. 49), and in particular Articles 15 and 16 thereof. Council Regulation (EEC) No 1017/68 of 19 July 1968 applying rules of competition to transport by rail, road and inland waterway (OJ No L 175, 23. 7. 1968, p. 1), and in particular Articles 22 and 23 thereof. Council Regulation (EEC) No 4064/89 of 21 December 1989 on the control of concentrations between undertakings (OJ No L 395, 30. 12. 1989, p. 1; corrigendum: OJ No L 257, 21. 9. 1990, p. 13), and in particular Articles 14 and 15 thereof.

TITLE 8

BORROWING AND LENDING OPERATIONS

CHAPTER 80 — REVENUE RESULTING FROM THE EUROPEAN ECONOMIC COMMUNITY GUARANTEE FOR BORROWING AND LENDING OPERATIONS IN THE MEMBER STATES

Article Item	Heading	Financial year 1995	Financial year 1994	Financial year 1993
	CHAPTER 80			
800	***European Economic Community guarantee for Community loans raised for balance of payments support***	p.m.	p.m.	0,—
801	***European Economic Community guarantee for Euratom loans raised***	p.m.	p.m.	0,—

TITLE 8

BORROWING AND LENDING OPERATIONS

CHAPTER 80 — REVENUE RESULTING FROM THE EUROPEAN ECONOMIC COMMUNITY GUARANTEE FOR BORROWING AND LENDING OPERATIONS IN THE MEMBER STATES

Article Item	Remarks
800	Council Regulation (EEC) No 397/75 of 17 February 1975 concerning Community loans (OJ No L 46, 20. 2. 1975, p. 1). Council Regulation (EEC) No 682/81 of 16 March 1981 adjusting the Community loan mechanism designed to support the balance of payments of Member States (OJ No L 73, 19. 3. 1981, p. 1). Council Decision 83/298/EEC of 16 May 1983 concerning a Community loan to the French Republic (OJ No L 155, 11. 6. 1983, p. 44). Council Regulation (EEC) No 1131/85 of 30 April 1985 amending Regulation (EEC) No 682/81 adjusting the Community loan mechanism designed to support the balances of payments of Community Member States (OJ No L 118, 1. 5. 1985, p. 59). Act of 12 June 1985 concerning the conditions of accession of the Kingdom of Spain and the Portuguese Republic and the adjustments to the Treaties (OJ No L 302, 15. 11. 1985, p. 23), and in particular the declaration by the European Economic Community on the application of the Community loan mechanism in favour of Portugal. Council Decision 85/543/EEC of 9 December 1985 concerning a Community loan in favour of the Hellenic Republic (OJ No L 341, 19. 12. 1985, p. 17). Council Regulation (EEC) No 1969/88 of 24 June 1988 establishing a single facility providing medium-term financial support for Member States' balances of payments (OJ No L 178, 8. 7. 1988, p. 1). Council Decision 91/136/EEC of 4 March 1991 concerning a Community loan in favour of the Hellenic Republic (OJ No L 66, 13. 3. 1991, p. 22). Council Decision 93/67/EEC of 18 January 1993 concerning a Community loan in favour of the Italian Republic (OJ No L 22, 30. 1. 1993, p. 121). The Community guarantee is for loans raised on the capital markets or from financial institutions. The amount in principal of loans which may then be granted to the Member States is limited to ECU 14 000 000 000. This article is intended to record any revenue arising from exercise of rights in connection with a guarantee under Article B0-2 0 0 of the statement of expenditure of Section III 'Commission' provided that this revenue has not been deducted from expenditure in accordance with Article 27 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7). A summary of borrowing and lending operations and debt management, in capital and interest, is given in Annex II to Part B of Section III.
801	Council Decision 77/270/Euratom of 29 March 1977 empowering the Commission to issue Euratom loans for the purpose of contributing to the financing of nuclear power-stations (OJ No L 88, 6. 4. 1977, p. 9). Council Decision 77/271/Euratom of 29 March 1977 on the implementation of Decision 77/270/Euratom empowering the Commission to issue Euratom loans for the purpose of contributing to the financing of nuclear power-stations (OJ No L 88, 6. 4. 1977, p. 11). Council Decision 80/29/Euratom of 20 December 1979 amending Decision 77/271/Euratom on the implementation of Decision 77/270/Euratom empowering the Commission to contract Euratom loans for the purpose of contributing to the financing of nuclear power-stations (OJ No L 12, 17. 1. 1980, p. 28). Council Decision 82/170/Euratom of 15 March 1982 amending Decision 77/271/Euratom as regards the total amount of Euratom loans which the Commission is empowered to contract for the purpose of contributing to the financing of nuclear power-stations (OJ No L 78, 24. 3. 1982, p. 21). Council Decision 85/537/Euratom of 5 December 1985 amending Decision 77/271/Euratom as regards the total amount of Euratom loans which the Commission is empowered to contract for the purpose of contributing to the financing of nuclear power-stations (OJ No L 334, 12. 12. 1985, p. 23). Council Decision 90/212/Euratom of 23 April 1990 amending Decision 77/271/Euratom on the implementation of Decision 77/270/Euratom empowering the Commission to issue Euratom loans for the purpose of contributing to the financing of nuclear power-stations (OJ No L 112, 3. 5. 1990, p. 26).

CHAPTER 80 — REVENUE RESULTING FROM THE EUROPEAN ECONOMIC COMMUNITY GUARANTEE FOR BORROWING AND LENDING OPERATIONS IN THE MEMBER STATES *(cont'd)*

Article Item	Heading	Financial year 1995	Financial year 1994	Financial year 1993
801	*(cont'd)*			
802	***European Economic Community guarantee for loans raised to promote investments in the Community (New Community Instrument)***	p.m.	p.m.	0,—

CHAPTER 80 — REVENUE RESULTING FROM THE EUROPEAN ECONOMIC COMMUNITY GUARANTEE FOR BORROWING AND LENDING OPERATIONS IN THE MEMBER STATES *(cont'd)*

Article Item	Remarks
801	*(cont'd)* The authorized Euratom borrowing ceiling is fixed at ECU 4 000 000 000, of which ECU 1 000 000 000 is authorized under Decision 77/270/Euratom, ECU 1 000 000 000 under Decision 82/170/Euratom, ECU 1 000 000 000 under Decision 85/537/Euratom and ECU 1 000 000 000 under Decision 90/212/Euratom. This article is intended to record any revenue arising from exercise of rights in connection with a guarantee under Article B0-2 0 1 of the statement of expenditure of Section III 'Commission' provided that this revenue has not been deducted from expenditure in accordance with Article 27 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7). A summary of borrowing and lending operations and debt management, in capital and interest, is given in Annex II to Part B of Section III.
802	Council Decision 78/870/EEC of 16 October 1978 empowering the Commission to contract loans for the purpose of promoting investment within the Community (OJ No L 298, 25. 10. 1978, p. 9). Council Decision 79/486/EEC of 14 May 1979 applying Decision 78/870/EEC empowering the Commission to contract loans for the purpose of promoting investment within the Community (OJ No L 125, 22. 5. 1979, p. 16). Council Decision 80/739/EEC of 22 July 1980 applying for the second time Decision 78/870/EEC empowering the Commission to contract loans for the purpose of promoting investment within the Community (OJ No L 205, 7. 8. 1980, p. 19). Council Decision 80/1103/EEC of 25 November 1980 supplementing, as regards the application of part of the second tranche of loans, Decision 80/739/EEC applying for the second time Decision 78/870/EEC empowering the Commission to contract loans for the purpose of promoting investment within the Community (OJ No L 326, 2. 12. 1980, p. 19). Council Decision 81/19/EEC of 20 January 1981 on Community aid granted by way of exception for the reconstruction of the regions affected by the Italian earthquake in November 1980 (OJ No L 37, 10. 2. 1981, p. 21). Council Decision 81/1013/EEC of 14 December 1981 on Community aid granted by way of exception for the reconstruction of the regions affected by the Greek earthquakes in February and March 1981 (OJ No L 367, 23. 12. 1981, p. 27). Council Decision 82/169/EEC of 15 March 1982 empowering the Commission to contract loans for the purpose of promoting investment within the Community (OJ No L 78, 24. 3. 1982, p. 19). Council Decision 82/268/EEC of 26 April 1982 implementing Decision 82/169/EEC empowering the Commission to contract loans for the purpose of promoting investment within the Community (OJ No L 116, 30. 4. 1982, p. 16). Council Decision 83/200/EEC of 19 April 1983 empowering the Commission to contract loans under the New Community Instrument for the purpose of promoting investment within the Community (OJ No L 112, 28. 4. 1983, p. 26). Council Decision 83/308/EEC of 13 June 1983 applying Decision 83/200/EEC empowering the Commission to contract loans under the New Community Instrument for the purpose of promoting investment within the Community (OJ No L 164, 23. 6. 1983, p. 31). Council Decision 84/383/EEC of 23 July 1984 applying Decision 83/200/EEC empowering the Commission to contract loans under the New Community Instrument for the purpose of promoting investment within the Community (OJ No L 208, 3. 8. 1984, p. 53). Council Decision 87/182/EEC of 9 March 1987 empowering the Commission to borrow under the New Community Instrument for the purpose of promoting investment within the Community (OJ No L 71, 14. 3. 1987, p. 34). The authorized borrowing ceiling is fixed at ECU 6 830 000 000, of which ECU 1 000 000 000 is authorized under Decision 78/870/EEC, ECU 1 000 000 000 under Decision 82/169/EEC, ECU 1 080 000 000 under Decisions 81/19/EEC and 81/1013/EEC, the value of loans granted for the same purpose by the European Investment Bank from its own resources to be deducted from this amount and ECU 3 000 000 000 under Decision 83/200/EEC, and ECU 750 000 000 under Decision 87/182/EEC. This article is intended to record any revenue arising from exercise of rights in connection with a guarantee under Article B0-2 0 2 of the statement of expenditure in Section III 'Commission' provided that this revenue has not been deducted from expenditure in accordance with Article 27 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7).

CHAPTER 80 — REVENUE RESULTING FROM THE EUROPEAN ECONOMIC COMMUNITY GUARANTEE FOR BORROWING AND LENDING OPERATIONS IN THE MEMBER STATES *(cont'd)*

CHAPTER 81 — LOANS GRANTED BY THE COMMISSION

Article Item	Heading	Financial year 1995	Financial year 1994	Financial year 1993
802	*(cont'd)*			
	CHAPTER 80 — TOTAL	p.m.	p.m.	0,—
	CHAPTER 81			
810	***Capital repayments and interest in respect of special loans and risk capital granted under Financial Protocols***	16 627 000	15 415 000	14 575 050,54
811	***Capital repayments and interest in respect of loans granted by the Commission to improve housing for migrant workers***	40 000	40 000	117 712,70
812	***Capital repayments and interest in respect of building loans granted by the Commission to officials of Community institutions***	50 000	55 000	50 945,—
813	***Capital repayments and interest in respect of loans and risk capital granted by the Commission to developing countries in Latin America and Asia and to southern Mediterranean countries under the European Community Investment Partners operation***	p.m.	p.m.	444 919,44
814	***Capital repayments and interest in respect of loans granted to the countries most directly affected by the Gulf crisis***	p.m.	p.m.	0,—
	CHAPTER 81 — TOTAL	16 717 000	15 510 000	15 188 627,68

CHAPTER 80 — REVENUE RESULTING FROM THE EUROPEAN ECONOMIC COMMUNITY GUARANTEE FOR BORROWING AND LENDING OPERATIONS IN THE MEMBER STATES *(cont'd)*

CHAPTER 81 — LOANS GRANTED BY THE COMMISSION

Article Item	Remarks
802	*(cont'd)* A summary of borrowing and lending operations and debt management, in capital and interest, is given in Annex II to Part B of Section III.
810	This article is intended to record capital repayments and interest payments on special loans and risk capital granted from the appropriations in Chapter B7-40 of the statement of expenditure of Section III 'Commission' to those countries in respect of which the Financial Protocols annexed to the Agreements make provision for the grant of such loans and risk capital by the Community. The revenue obtained normally exceeds the amounts forecast in the budget because of the interest payments on special loans and risk capital which may still be disbursed during the preceeding financial year as well as during the current financial year. The interest on special loans and risk capital is charged from the moment the loans are disbursed; interest on special loans is paid in six-monthly instalments, and interest on risk capital generally in annual instalments.
811	The loans granted to migrant workers forming part of the appropriation under Item B3-4110 of the statement of expenditure of Section III 'Commission' yield interest and give rise to capital repayments.
812	The building loans granted to officials yield interest and give rise to capital repayments.
813	Council Regulation (EEC) No 319/92 of 3 February 1992 on the implementation for a trial period of the European Communities Investment Partners financial instrument for countries of Asia, Latin America and the Mediterranean region (OJ No L 35, 12. 2. 1992, p. 1). Proposal for a Council Regulation (EC), submitted by the Commission on 22 September 1994, on the implementation of the European Communities Investment Partners financial instrument for the countries of Latin America, Asia, the Mediterranean region and South Africa (OJ No C 287, 15. 10. 1994, p. 7). This article is intended to record capital repayments and interest payment on loans and risk capital granted from the appropriations in Article B7-500 of the statement of expenditure of Section III 'Commission' under the European Communities Investment Partners operation.
814	Council Regulation (EEC) No 3557/90 of 4 December 1990 on financial assistance for the countries most directly affected by the Gulf crisis (OJ No L 347, 12. 12. 1990, p. 1).

CHAPTER 8 2 — REVENUE RESULTING FROM THE EUROPEAN ECONOMIC COMMUNITY GUARANTEE FOR BORROWING AND LENDING OPERATIONS FOR NON-MEMBER COUNTRIES

Article Item	Heading	Financial year 1995	Financial year 1994	Financial year 1993
	CHAPTER 8 2			
8 2 0	***European Economic Community guarantee for the borrowing programmes contracted by the Community to provide medium-term financial assistance to Hungary***			
8 2 0 0	European Economic Community guarantee for the first two tranches of a borrowing programme contracted by the Community to provide medium-term financial assistance to Hungary	p.m.	p.m.	0,—
8 2 0 1	European Economic Community guarantee for a second borrowing contracted by the Community to provide medium-term financial assistance to Hungary	p.m.	p.m.	0,—
	Article 8 2 0 — Total	p.m.	p.m.	0,—
8 2 1	***European Economic Community guarantee for a borrowing contracted by the Community to provide a medium-term loan to the former Soviet Union and its Republics***	p.m.	p.m.	0,—
8 2 2	***European Economic Community guarantee for a borrowing contracted by the Community to provide medium-term financial assistance to the Czech Republic and the Slovak Republic***			
8 2 2 0	European Economic Community guarantee for a borrowing contracted by the Community to provide medium-term financial assistance to the Czech Republic	p.m.	p.m.	0,—

CHAPTER 82 — REVENUE RESULTING FROM THE EUROPEAN ECONOMIC COMMUNITY GUARANTEE FOR BORROWING AND LENDING OPERATIONS FOR NON-MEMBER COUNTRIES

Article Item	Remarks
820	
8200	Council Decision 90/83/EEC of 22 February 1990 providing medium-term financial assistance for Hungary (OJ No L 58, 7. 3. 1990, p. 7). Council Decision 90/681/EEC of 21 December 1990 granting a second tranche of medium-term financial assistance to Hungary (OJ No L 375, 31. 12. 1990, p. 18). This item is intended to record any revenue arising from exercise of rights in connection with a guarantee under Item B0-2 1 0 0 of the statement of expenditure of Section III 'Commission' provided that this revenue has not been deducted from expenditure in accordance with Article 27 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7). A summary of borrowing and lending operations and debt management, in capital and interest, is given in Annex II to Part B of Section III.
8201	Council Decision 91/310/EEC of 24 June 1991 providing further medium-term financial assistance for Hungary (OJ No L 174, 3. 7. 1991, p. 34). This item is intended to record any revenue arising from exercise of rights in connection with a guarantee under Item B0-2 1 0 1 of the statement of expenditure of Section III 'Commission' provided that this revenue has not been deducted from expenditure in accordance with Article 27 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7). A summary of borrowing and lending operations and debt management, in capital and interest, is given in Annex II to Part B of Section III.
821	Council Decision 91/658/EEC of 16 December 1991 granting a medium-term loan to the Soviet Union and its constituent Republics (OJ No L 362, 31. 12. 1991, p. 89). This article is intended to record any revenue arising from exercise of rights in connection with a guarantee under Article B0-2 1 1 of the statement of expenditure of Section III 'Commission' provided that this revenue has not been deducted from expenditure in accordance with Article 27 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7). A summary of borrowing and lending operations and debt management, in capital and interest, is given in Annex II to Part B of Section III.
822	
8220	Council Decision 91/106/EEC of 25 February 1991 providing medium-term financial assistance for the Czech and Slovak Federal Republic (OJ No L 56, 2. 3. 1991, p. 24). The separation into the Czech Republic and the Slovak Republic on 1 January 1993 meant that the loan contract had to be amended to divide the amount of the loan between each of the two Republics concerned. This item is intended to record any revenue arising from exercise of rights in connection with a guarantee under Item B0-2 1 2 0 of the statement of expenditure of Section III 'Commission' provided that this revenue has not been deducted from expenditure in accordance with Article 27 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7).

CHAPTER 8 2 — REVENUE RESULTING FROM THE EUROPEAN ECONOMIC COMMUNITY GUARANTEE FOR BORROWING AND LENDING OPERATIONS FOR NON-MEMBER COUNTRIES *(cont'd)*

Article Item	Heading	Financial year 1995	Financial year 1994	Financial year 1993
8 2 2	*(cont'd)*			
8 2 2 0	*(cont'd)*			
8 2 2 1	European Economic Community guarantee for a borrowing contracted by the Community to provide medium-term financial assistance to the Slovak Republic	p.m.	p.m.	0,—
8 2 2 2	European Economic Community guarantee for a second borrowing contracted by the Community to provide macro-financial assistance to the Slovak Republic	p.m.	p.m.	
	Article 8 2 2 — Total	p.m.	p.m.	0,—
8 2 3	***European Economic Community guarantee for the borrowing programmes contracted by the Community to provide medium-term financial assistance to Bulgaria***			
8 2 3 0	European Economic Community guarantee for a borrowing contracted by the Community to provide medium-term financial assistance to Bulgaria	p.m.	p.m.	0,—
8 2 3 1	European Economic Community guarantee for a second borrowing contracted by the Community to provide further medium-term financial assistance to Bulgaria	p.m.	p.m.	0,—

CHAPTER 82 — REVENUE RESULTING FROM THE EUROPEAN ECONOMIC COMMUNITY GUARANTEE FOR BORROWING AND LENDING OPERATIONS FOR NON-MEMBER COUNTRIES *(cont'd)*

Article Item	Remarks
822	*(cont'd)*
8220	*(cont'd)*
	A summary of borrowing and lending operations and debt management, in capital and interest, is given in Annex II to Part B of Section III.
8221	Council Decision 91/106/EEC of 25 February 1991 providing medium-term financial assistance for the Czech and Slovak Federal Republic (OJ No L 56, 2. 3. 1991, p. 24).
	The separation into the Czech Republic and the Slovak Republic on 1 January 1993 meant that the loan contract had to be amended to divide the amount of the loan between each of the two Republics concerned.
	This item is intended to record any revenue arising from exercice of rights in connection with a guarantee under Item B0-2 1 2 1 of the statement of expenditure of Section III 'Commission' provided that this revenue has not been deducted from expenditure in accordance with Article 27 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7).
	A summary of borrowing and lending operations and debt management, in capital and interest, is given in Annex II to Part B of Section III.
8222	Council Decision 94/.../EC of 22 December 1994 providing macro-financial assistance for the Slovak Republic (OJ No L ..., 31. 12. 1994, p. ...).
	This item is intended to record any revenue arising from exercice of rights in connection with a guarantee under Item B0-2 1 2 2 of the statement of expenditure of Section III 'Commission' provided that this revenue has not been deducted from expenditure in accordance with Article 27 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7).
	A summary of borrowing and lending operations and debt management, in capital and interest, is given in Annex II to Part B of Section III.
823	
8230	Council Decision 91/311/EEC of 24 June 1991 providing medium-term financial assistance for Bulgaria (OJ No L 174, 3. 7. 1991, p. 36).
	This item is intended to record any revenue arising from exercise of rights in connection with a guarantee under Item B0-2 1 3 0 of the statement of expenditure of Section III 'Commission' provided that this revenue has not been deducted from expenditure in accordance with Article 27 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7).
	A summary of borrowing and lending operations and debt management, in capital and interest, is given in Annex II to Part B of Section III.
8231	Council Decision 92/511/EEC of 19 October 1992 providing further medium-term financial assistance for Bulgaria (OJ No L 317, 31. 10. 1992, p. 94).
	Proposal for a Council Decision, submitted by the Commission on 21 April 1994, amending Council Decision 92/511/EEC of 19 October 1992 to increase medium-term financial assistance for Bulgaria (OJ No C 134, 17. 5. 1994, p. 26).
	This item is intended to record any revenue arising from exercise of rights in connection with a guarantee under Item B0-2 1 3 1 of the statement of expenditure of Section III 'Commission' provided that this revenue has not been deducted from expenditure in accordance with Article 27 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7).

CHAPTER 8 2 — REVENUE RESULTING FROM THE EUROPEAN ECONOMIC COMMUNITY GUARANTEE FOR BORROWING AND LENDING OPERATIONS FOR NON-MEMBER COUNTRIES *(cont'd)*

Article Item	Heading	Financial year 1995	Financial year 1994	Financial year 1993
8 2 3	*(cont'd)*			
8 2 3 1	*(cont'd)*			
	Article 8 2 3 — Total	p.m.	p.m.	0,—
8 2 4	***European Economic Community guarantee for a second borrowing contracted by the Community to provide medium-term financial assistance to Romania***			
8 2 4 0	European Economic Community guarantee for a borrowing contracted by the Community to provide medium-term financial assistance to Romania	p.m.	p.m.	0,—
8 2 4 1	European Economic Community guarantee for a second borrowing contracted by the Community to provide medium-term financial assistance to Romania	p.m.	p.m.	0,—
8 2 4 2	European Economic Community guarantee for a third borrowing contracted by the Community to provide additional macro-financial assistance to Romania	p.m.	p.m.	
	Article 8 2 4 — Total	p.m.	p.m.	0,—

CHAPTER 82 — REVENUE RESULTING FROM THE EUROPEAN ECONOMIC COMMUNITY GUARANTEE FOR BORROWING AND LENDING OPERATIONS FOR NON-MEMBER COUNTRIES *(cont'd)*

Article Item	Remarks
823	*(cont'd)*
8231	*(cont'd)* A summary of borrowing and lending operations and debt management, in capital and interest, is given in Annex II to Part B of Section III.
824	
8240	Council Decision 91/384/EEC of 22 July 1991 providing medium-term financial assistance for Romania (OJ No L 208, 30. 7. 1991, p. 64). This item is intended to record any revenue arising from exercise of rights in connection with a guarantee under Item B0-2 1 4 0 of the statement of expenditure of Section III 'Commission', provided that this revenue has not been deducted from expenditure in accordance with Article 27 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7). A summary of borrowing and lending operations and debt management, in capital and interest, is given in Annex II to Part B of Section III.
8241	Council Decision 92/551/EEC of 27 November 1992 providing further medium-term financial assistance for Romania (OJ No L 353, 3. 12. 1992, p. 30). This item is intended to record any revenue arising from exercise of rights in connection with a guarantee under Item B0-2 1 4 1 of the statement of expenditure of Section III 'Commission' provided that this revenue has not been deducted from expenditure in accordance with Article 27 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7). A summary of borrowing and lending operations and debt management, in capital and interest, is given in Annex II to Part B of Section III.
8242	Council Decision 94/369/EC of 20 June 1994 providing further macro-financial assistance for Romania (OJ No L 168, 2. 7. 1994, p. 29). This item is intended to record any revenue arising from exercise of rights in connection with a guarantee under Item B0-2 1 4 2 of the statement of expenditure of Section III 'Commission' provided that this revenue has not been deducted from expenditure in accordance with Article 27 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7). A summary of borrowing and lending operations and debt management, in capital and interest, is given in Annex II to Part B of Section III.

CHAPTER 8 2 — REVENUE RESULTING FROM THE EUROPEAN ECONOMIC COMMUNITY GUARANTEE FOR BORROWING AND LENDING OPERATIONS FOR NON-MEMBER COUNTRIES *(cont'd)*

Article Item	Heading	Financial year 1995	Financial year 1994	Financial year 1993
8 2 5	***European Economic Community guarantee for the borrowing programmes contracted by the Community to provide medium-term financial assistance to the Baltic States***			
8 2 5 0	European Economic Community guarantee for a borrowing contracted by the Community to provide medium-term financial assistance to Estonia	p.m.	p.m.	0,—
8 2 5 1	European Economic Community guarantee for a borrowing contracted by the Community to provide medium-term financial assistance to Latvia	p.m.	p.m.	0,—
8 2 5 2	European Economic Community guarantee for a borrowing contracted by the Community to provide medium-term financial assistance to Lithuania	p.m.	p.m.	0,—
	Article 8 2 5 — Total	p.m.	p.m.	0,—
8 2 6	***European Economic Community guarantee for Euratom borrowings to improve the degree of efficiency and safety of nuclear power stations in the countries of central and eastern Europe and the Commonwealth of Independent States***	p.m.	p.m.	0,—

CHAPTER 82 — REVENUE RESULTING FROM THE EUROPEAN ECONOMIC COMMUNITY GUARANTEE FOR BORROWING AND LENDING OPERATIONS FOR NON-MEMBER COUNTRIES *(cont'd)*

Article Item	Remarks
825	
8250	Council Decicion 92/542/EEC of 23 November 1992 providing further medium-term financial assistance for Estonia, Latvia and Lithuania (OJ No L 351, 2. 12. 1992, p. 29). This item is intended to record any revenue arising from the exercise of rights in connection with a guarantee under Item B0-2 1 5 0 of the statement of expenditure of Section III 'Commission' provided that this revenue has not been deducted from expenditure in accordance with Article 27 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7). A summary of borrowing and lending operations and debt management, in capital and interest, is given in Annex II to Part B of Section III.
8251	Council Decicion 92/542/EEC of 23 November 1992 providing medium-term financial assistance for Estonia, Latvia and Lithuania (OJ No L 351, 2. 12. 1992, p. 29). This item is intended to record any revenue arising from the exercise of rights in connection with a guarantee under Item B0-2 1 5 1 of the statement of expenditure of Section III 'Commission' provided that this revenue has not been deducted from expenditure in accordance with Article 27 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7). A summary of borrowing and lending operations and debt management, in capital and interest, is given in Annex II to Part B of Section III.
8252	Council Decicion 92/542/EEC of 23 November 1992 providing medium-term financial assistance for Estonia, Latvia and Lithuania (OJ No L 351, 2. 12. 1992, p. 29). This item is intended to record any revenue arising from the exercise of rights in connection with a guarantee under Item B0-2 1 5 2 of the statement of expenditure of Section III 'Commission' provided that this revenue has not been deducted from expenditure in accordance with Article 27 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7). A summary of borrowing and lending operations and debt management, in capital and interest, is given in Annex II to Part B of Section III.
826	Council Decision 94/179/Euratom of 21 March 1994, amending Decision 77/270/Euratom to authorize the Commission to contract Euratom borrowings in order to contribute to the financing required for improving the degree of efficiency and safety of nuclear power stations in certain non-member countries (OJ No L 84, 29. 3. 1994, p. 41). For the legal base for Euratom loans, see remarks for Article 8 0 1. The maximum amount of Euratom borrowings for the Member States and non-member countries remains fixed at ECU 4 000 000 000, as indicated in Article 8 0 1. This article is intended to record any revenue arising from exercise of rights in connection with a guarantee under Article B0-2 1 6 of the statement of expenditure of Section III 'Commission' provided that this revenue has not been deducted from expenditure in accordance with Article 27 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1.), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7). A summary of borrowing and lending operations and debt management, in capital and interest, is given in Annex II to Part B of Section III.

CHAPTER 8 2 — REVENUE RESULTING FROM THE EUROPEAN ECONOMIC COMMUNITY GUARANTEE FOR BORROWING AND LENDING OPERATIONS FOR NON-MEMBER COUNTRIES *(cont'd)*

Article Item	Heading	Financial year 1995	Financial year 1994	Financial year 1993
8 2 7	***European Economic Community guarantee for a borrowing contracted by the Community to provide a financial assistance to Israel***	p.m.	p.m.	0,—
8 2 8	***European Economic Community guarantee for borrowing programmes contracted by the Community to provide medium-term financial assistance to Algeria***			
8 2 8 0	European Economic Community guarantee for a borrowing contracted by the Community to provide a medium-term loan to Algeria	p.m.	p.m.	0,—
8 2 8 1	European Economic Community guarantee for a second borrowing contracted by the Community to provide supplementary macro-financial aid to Algeria	p.m.	p.m.	
	Article 8 2 8 — Total	p.m.	p.m.	0,—
8 2 9	***European Economic Community guarantee for a borrowing contracted by the Community to provide macro-financial assistance to Moldova***	p.m.	p.m.	
	CHAPTER 8 2 — TOTAL	p.m.	p.m.	0,—

CHAPTER 82 — REVENUE RESULTING FROM THE EUROPEAN ECONOMIC COMMUNITY GUARANTEE FOR BORROWING AND LENDING OPERATIONS FOR NON-MEMBER COUNTRIES *(cont'd)*

Article Item	Remarks
827	Council Decision 91/408/EEC of 22 July 1991 on financial aid for Israel and the Palestinian population of the Occupied Territories (OJ No L 227, 15. 8. 1991, p. 33). This article is intended to record any revenue arising from exercise of rights in connection with a guarantee under Article B0-2 1 7 of the statement of expenditure of Section III 'Commission' provided that this revenue has not been deducted from expenditure in accordance with Article 27 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7). A summary of borrowing and lending operations and debt management, in capital and interest, is given in Annex II to Part B of Section III.
828	
8280	Council Decision 91/510/EEC of 23 September 1991 a medium-term loan to Algeria (OJ No L 272, 28. 9. 1991, p. 90). This item is intended to record any revenue arising from exercise of rights in connection with a guarantee under Item B0-2 1 8 0 of the statement of expenditure of Section III 'Commission' provided that this revenue has not been deducted from expenditure in accordance with Article 27 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7). A summary of borrowing and lending operations and debt management, in capital and interest, is given in Annex II to Part B of Section III.
8281	Council Decision 94/.../EC of 22 December 1994 on the granting of supplementary macro-financial aid to Algeria (OJ No L ..., 31. 12. 1994, p. ...). This item is intended to record any revenue arising from exercise of rights in connection with a guarantee under Item B0-2 1 8 1 of the statement of expenditure of Section III 'Commission' provided that this revenue has not been deducted from expenditure in accordance with Article 27 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7). A summary of borrowing and lending operations and debt management, in capital and interest, is given in Annex II to Part B of Section III.
829	Council Decision 94/346/EC of 13 June 1994 providing macro-financial assistance to Moldova (OJ No L 155, 22. 6. 1994, p. 27). This article is intended to record any revenue arising from exercise of rights in connection with a guarantee under Article B0-2 1 9 of the statement of expenditure of Section III 'Commission' provided that this revenue has not been deducted from expenditure in accordance with Article 27 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7). A summary of borrowing and lending operations and debt management, in capital and interest, is given in Annex II to Part B of Section III.

CHAPTER 8 3 — REVENUE RESULTING FROM THE EUROPEAN ECONOMIC COMMUNITY GUARANTEE FOR LOANS GRANTED BY FINANCIAL ESTABLISHMENTS IN NON-MEMBER COUNTRIES

Article Item	Heading	Financial year 1995	Financial year 1994	Financial year 1993
	CHAPTER 8 3			
8 3 0	***European Economic Community guarantee for European Investment Bank loans to non-member countries in the Mediterranean region***	p.m.	p.m.	95 061,25

CHAPTER 83 — REVENUE RESULTING FROM THE EUROPEAN ECONOMIC COMMUNITY GUARANTEE FOR LOANS GRANTED BY FINANCIAL ESTABLISHMENTS IN NON-MEMBER COUNTRIES

Article Item	Remarks
830	Council Decision of 7 October 1975 (emergency aid to Portugal). Council Decision (EEC) No 939/76 of 23 April 1976 concluding the Financial Protocol and Protocol laying down certain provisions relating to the Agreement establishing an association between the European Economic Community and Malta (OJ No L 111, 28. 4. 1976, p. 1). Council Decision of 19 October 1976 (Agreement with Yugoslavia). Council Decision of 8 March 1977 (Mediterranean Protocols). Council Decision of 20 December 1977 (exceptional aid to Lebanon). Council Decision 78/666/EEC of 25 July 1978 concerning the conclusion of the Financial Protocol between the European Economic Community and Greece (OJ No L 225, 16. 8. 1978, p. 25). Council Regulation (EEC) No 2210/78 of 26 September 1978 concerning the conclusion of the Cooperation Agreement between the European Economic Community and the People's Democratic Republic of Algeria (OJ No L 263, 27. 9. 1978, p. 1). Council Regulation (EEC) No 2211/78 of 26 September 1978 concerning the conclusion of the Cooperation Agreement between the European Economic Community and the Kingdom of Morocco (OJ No L 264, 27. 9. 1978, p. 1). Council Regulation (EEC) No 2212/78 of 26 September 1978 concerning the conclusion of the Cooperation Agreement between the European Economic Community and the Republic of Tunisia (OJ No L 265, 27. 9. 1978, p. 1). Council Regulation (EEC) No 2213/78 of 26 September 1978 on the conclusion of the Cooperation Agreement between the European Economic Community and the Arab Republic of Egypt (OJ No L 266, 27. 9. 1978, p. 1). Council Regulation (EEC) No 2214/78 of 26 September 1978 concerning the conclusion of the Cooperation Agreement between the European Economic Community and the Lebanese Republic (OJ No L 267, 27. 9. 1978, p. 1). Council Regulation (EEC) No 2215/78 of 26 September 1978 concerning the conclusion of the Cooperation Agreement between the European Economic Community and the Hashemite Kingdom of Jordan (OJ No L 268, 27. 9. 1978, p. 1). Council Regulation (EEC) No 2216/78 of 26 September 1978 concerning the conclusion of the Cooperation Agreement between the European Economic Community and the Syrian Arab Republic (OJ No L 269, 27. 9. 1978, p. 1). Council Regulation (EEC) No 2117/78 of 26 September 1978 concerning the conclusion of the Additional Protocol to the Agreement between the European Economic Community and the State of Israel, and of the Protocol relating to financial cooperation (OJ No L 270, 27. 9. 1978, p. 1). Council Regulation (EEC) No 2237/78 of 26 September 1978 concerning the conclusion of the Financial Protocol and the Additional Protocol to the Agreement between the European Economic Community and the Portuguese Republic (OJ No L 274, 29. 9. 1978, p. 1). Council Regulation (EEC) No 2760/78 of 23 November 1978 on the conclusion of the Financial Protocol between the European Economic Community and the Republic of Cyprus (OJ No L 332, 29. 11. 1978, p. 1). Council Decision 79/281/EEC of 5 March 1979 concerning the conclusion of a Financial Protocol between the European Community and Turkey (OJ No L 67, 17. 3. 1979, p. 14). Council Regulation (EEC) No 1273/80 of 23 May 1980 on the conclusion of the Interim Protocol between the European Economic Community and the Socialist Federal Republic of Yugoslavia on the advance implementation of Protocol 2 to the Cooperation Agreement (OJ No L 130, 27. 5. 1980, p. 98). Council Regulation (EEC) No 3323/80 of 18 December 1980 on the conclusion of the Agreement in the form of an exchange of letters between the European Economic Community and the Portuguese Republic concerning the implementation of pre-accession aid for Portugal (OJ No L 349, 23. 12. 1980, p. 1). Council Decision of 4 June 1981 (financial cooperation with Spain). Council Decision of 19 July 1982 (further exceptional aid for the reconstruction of Lebanon). Council Regulation (EEC) No 3177/82 of 22 November 1982 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the People's Democratic Republic of Algeria (OJ No L 337, 29. 11. 1982, p. 1). Council Regulation (EEC) No 3178/82 of 22 November 1982 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Arab Republic of Egypt (OJ No L 337, 29. 11. 1982, p. 8). Council Regulation (EEC) No 3179/82 of 22 November 1982 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Hashemite Kingdom of Jordan (OJ No L 337, 29. 11. 1982, p. 15). Council Regulation (EEC) No 3180/82 of 22 November 1982 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Lebanese Republic (OJ No L 337, 29. 11. 1982, p. 22).

CHAPTER 8 3 — REVENUE RESULTING FROM THE EUROPEAN ECONOMIC COMMUNITY GUARANTEE FOR LOANS GRANTED BY FINANCIAL ESTABLISHMENTS IN NON-MEMBER COUNTRIES *(cont'd)*

Article Item	Heading	Financial year 1995	Financial year 1994	Financial year 1993
8 3 0	*(cont'd)*			

CHAPTER 83 — REVENUE RESULTING FROM THE EUROPEAN ECONOMIC COMMUNITY GUARANTEE FOR LOANS GRANTED BY FINANCIAL ESTABLISHMENTS IN NON-MEMBER COUNTRIES *(cont'd)*

Article Item	Remarks
830	*(cont'd)*
	Council Regulation (EEC) No 3181/82 of 22 November 1982 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Kingdom of Morocco (OJ No L 337, 29. 11. 1982, p. 29).
	Council Regulation (EEC) No 3182/82 of 22 November 1982 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Syrian Arab Republic (OJ No L 337, 29. 11. 1982, p. 36).
	Council Regulation (EEC) No 3183/82 of 22 November 1982 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Republic of Tunisia (OJ No L 337, 29. 11. 1982, p. 43).
	Council Decision of 17 October 1983 (extension of financial cooperation with Spain and Portugal).
	Council Regulation (EEC) No 3354/83 of 22 November 1983 on the conclusion of a Protocol relating to financial cooperation between the European Economic Community and the State of Israel (OJ No L 335, 30. 11. 1983, p. 7).
	Council Regulation (EEC) No 787/84 of 26 March 1984 on the conclusion of a Protocol relating to financial and technical cooperation between the European Economic Community and the Republic of Cyprus (OJ No L 85, 28. 3. 1984, p. 37).
	Council Decision of 18 June 1984 (letter from the President of the Council to the EIB recommending a second extension of financial cooperation with Spain and Portugal).
	Council Decision of 9 October 1984 (loan outside the Yugoslavia Protocol).
	Council Regulation (EEC) No 2458/86 of 7 July 1986 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Republic of Malta (OJ No L 216, 5. 8. 1986, p. 1).
	Council Decision 87/604/EEC of 21 December 1987 concerning the conclusion of the Second Protocol on financial cooperation between the European Economic Community and the Socialist Federal Republic of Yugoslavia (OJ No L 389, 31. 12. 1987, p. 65).
	Council Decision 88/30/EEC of 21 December 1987 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the People's Democratic Republic of Algeria (OJ No L 22, 27. 1. 1988, p. 1).
	Council Decision 88/31/EEC of 21 December 1987 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Arab Republic of Egypt (OJ No L 22, 27. 1. 1988, p. 9).
	Council Decision 88/32/EEC of 21 December 1987 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Hashemite Kingdom of Jordan (OJ No L 22, 27. 1. 1988, p. 17).
	Council Decision 88/33/EEC of 21 December 1987 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Lebanese Republic (OJ No L 22, 27. 1. 1988, p. 25).
	Council Decision 88/34/EEC of 21 December 1987 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Republic of Tunisia (OJ No L 22, 27. 1. 1988, p. 33).
	Council Decision 88/453/EEC of 30 June 1988 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Kingdom of Morocco (OJ No L 224, 13. 8. 1988, p. 32).
	Council Decision 88/597/EEC of 21 November 1988 on the conclusion of a Protocol on financial cooperation between the European Economic Community and the State of Israel (OJ No L 327, 30. 11. 1988, p. 51).
	Council Decision 89/378/EEC of 12 June 1989 concerning the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and Malta (OJ No L 180, 27. 6. 1989, p. 46).
	Council Decision 90/153/EEC of 26 February 1990 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Republic of Cyprus (OJ No L 82, 29. 3. 1990, p. 32).
	Proposal for a Council Decision submitted by the Commission on 6 April 1991 concerning the conclusion of the Third Protocol on financial cooperation between the European Economic Community and the Socialist Federal Republic of Yugoslavia (OJ No C 134, 24. 5. 1991, p. 5).
	Council Decision 92/44/EEC of 19 December 1991 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Republic of Tunisia (OJ No L 18, 25. 1. 1992, p. 34).

CHAPTER 8 3 — REVENUE RESULTING FROM THE EUROPEAN ECONOMIC COMMUNITY GUARANTEE FOR LOANS GRANTED BY FINANCIAL ESTABLISHMENTS IN NON-MEMBER COUNTRIES *(cont'd)*

Article Item	Heading	Financial year 1995	Financial year 1994	Financial year 1993
8 3 0	*(cont'd)*			
8 3 1	***European Economic Community guarantee for European Investment Bank loans to third countries in central and eastern Europe***	p.m.	p.m.	0,—

CHAPTER 8 3 — REVENUE RESULTING FROM THE EUROPEAN ECONOMIC COMMUNITY GUARANTEE FOR LOANS GRANTED BY FINANCIAL ESTABLISHMENTS IN NON-MEMBER COUNTRIES *(cont'd)*

Article Item	Remarks
8 3 0	*(cont'd)* Council Decision 92/206/EEC of 16 March 1992 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the People's Democratic Republic of Algeria (OJ No L 94, 8. 4. 1992, p. 13). Council Decision 92/207/EEC of 16 March 1992 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Arab Republic of Egypt (OJ No L 94, 8. 4. 1992, p. 21). Council Decision 92/208/EEC of 16 March 1992 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Hashemite Kingdom of Jordan (OJ No L 94, 8. 4. 1992, p. 29). Council Decision 92/209/EEC of 16 March 1992 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Lebanese Republic (OJ No L 94, 8. 4. 1992, p. 37). Council Decision 92/210/EEC of 16 March 1992 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the State of Israel (OJ No L 94, 8. 4. 1992, p. 45). Council Regulation (EEC) No 1763/92 of 29 June 1992 concerning financial cooperation in respect of all Mediterranean non-member countries (OJ No L 181, 1. 7. 1992, p. 5). Council Decision 92/548/EEC of 16 November 1992 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Kingdom of Morocco (OJ No L 352, 2. 12. 1992, p. 13). Council Decision 92/549/EEC of 16 November 1992 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Syrian Arab Republic (OJ No L 352, 2. 12. 1992, p. 21). Council Decision 93/408/EEC of 19 July 1993 on the conclusion of a Protocol on financial cooperation between the European Economic Community and the Republic of Slovenia (OJ No L 189, 29. 7. 1993, p. 152). Council Decision 94/67/EC of 24 January 1994 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Syrian Arab Republic (OJ No L 32, 5. 2. 1994, p. 44). Commission communication to the Council of 29 March 1994 on a fourth financial Protocol between the European Community and Cyprus (SEC(94) ... final). Commission communication to the Council of 29 March 1994 on a fourth financial Protocol between the European Community and Malta (SEC(94) ... final). This article is intended to record any revenue arising from the exercise of rights in connection with a guarantee under Article B0-2 2 0 of the statement of expenditure of Section III 'Commission' provided that this revenue has not been deducted from expenditure in accordance with Article 27 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7). A summary of borrowing and lending operations and debt management, in capital and interest, is given in Annex II to Part B of Section III.
8 3 1	Council Decision 90/62/EEC of 12 February 1990 granting a Community guarantee to the European Investment Bank against losses under loans for projects in Hungary and Poland (OJ No L 42, 16. 2. 1990, p. 68). Council Decision 91/252/EEC of 14 May 1991 extending to Czechoslovakia, Bulgaria and Romania Decision 90/62/EEC granting the Community guarantee to the European Investment Bank against losses under loans for projects in Hungary and Poland (OJ No L 123, 18. 5. 1991, p. 44). Council Decision 93/166/EEC of 15 March 1993 granting a Community guarantee to the European Investment Bank against losses under loans for projects in Estonia, Latvia and Lithuania (OJ No L 69, 20. 3. 1993, p. 42). Council Decision 93/696/EC of 13 December 1993 granting a Community guarantee to the European Investment Bank against losses under loans for projects in central and eastern European countries (Poland, Hungary, the Czech Republic, the Slovak Republic, Romania, Estonia, Latvia, Lithuania and Albania (OJ No L 321, 23. 12. 1993, p. 27). This article is intended to record any revenue arising from exercise of rights in connection with a guarantee under Article B0-2 2 1 of the statement of expenditure in Section III 'Commission' provided that this revenue has not been deducted from expenditure in accordance with Article 27 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7).

CHAPTER 83 — REVENUE RESULTING FROM THE EUROPEAN ECONOMIC COMMUNITY GUARANTEE FOR LOANS GRANTED BY FINANCIAL ESTABLISHMENTS IN NON-MEMBER COUNTRIES *(cont'd)*

Article Item	Heading	Financial year 1995	Financial year 1994	Financial year 1993
831	*(cont'd)*			
832	***European Economic Community guarantee for European Investment Bank loans to other third countries***	p.m.	p.m.	0,—
833	***European Economic Community guarantee on Community loans and loans granted to cover the export of agricultural and food products to the former Soviet Union***			
8330	Community guarantee to cover the export of agricultural and food products to the former Soviet Union	p.m.	p.m.	0,—
8331	Proceeds of the surety commission received by the Community as a consideration for the Community credit guarantee for exports of agricultural products and foodstuffs to the former Soviet Union	—	—	1 608 000,—

CHAPTER 83 — REVENUE RESULTING FROM THE EUROPEAN ECONOMIC COMMUNITY GUARANTEE FOR LOANS GRANTED BY FINANCIAL ESTABLISHMENTS IN NON-MEMBER COUNTRIES *(cont'd)*

Article Item	Remarks
831	*(cont'd)* A summary of borrowing and lending operations and debt management, in capital and interest, is given in Annex II to Part B of Section III.
832	Council Decision 93/115/EEC of 15 February 1993 granting a Community guarantee to the European Investment Bank against losses under loans for projects of mutual interest in certain third countries (OJ No L 45, 23. 2. 1993, p. 27). This article is intended to record any revenue arising from exercise of rights in connection with a guarantee under Article B0-2 2 2 of the statement of expenditure of Section III 'Commission' provided that this revenue has not been deducted from expenditure in accordance with Article 27 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7). A summary of borrowing and lending operations and debt management, in capital and interest, is given in Annex II to Part B of Section III.
833	
8330	Council Regulation (EEC) No 599/91 of 5 March 1991 introducing a credit guarantee for exports of agricultural products and foodstuffs from the Community to the former Soviet Union (OJ No L 67, 14. 3. 1991, p. 21), as last amended by Regulation (EEC) No 3281/91 (OJ No L 310, 12. 11. 1991, p. 1). Regulation (EEC) No 599/91 is the basis for the contract of guarantee signed between the European Economic Community and the syndicate of banks, represented by the Deutsche Bank, on 26 November 1991 concerning loans to the former Soviet Union. An agreement between the European Economic Community and the former Soviet Union, dated 26 November 1991, governs the terms of the loan and the use of the funds. This item is intended to record any revenue arising from exercise of rights in connection with a guarantee under Article B0-2 2 3 of the statement of expenditure provided that this revenue has not been deducted from expenditure in accordance with Article 27 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7). A summary of borrowing and lending operations and debt management, in capital and interest, is given in Annex II to Part B of Section III.
8331	Council Regulation (EEC) No 599/91 of 5 March 1991 introducing a credit guarantee for exports of agricultural products and foodstuffs from the Community to the former Soviet Union (OJ No L 67, 14. 3. 1991, p. 21), last amended by Regulation (EEC) No 3281/91 (OJ No L 310, 12. 11. 1991, p. 1). Regulation (EEC) No 599/91 was the basis for a contract of guarantee signed between the EEC and a syndicate of banks represented by the Deutsche Bank, on 26 November 1991, for loans to the former Soviet Union. The loan provisions and the rules for using the funds are laid down in the Agreement of 26 November 1991 between the Community and the former Soviet Union. This item is intended to record any revenue from the surety commission provided for in Regulation (EEC) No 599/91.

CHAPTER 8 3 — REVENUE RESULTING FROM THE EUROPEAN ECONOMIC COMMUNITY GUARANTEE FOR LOANS GRANTED BY FINANCIAL ESTABLISHMENTS IN NON-MEMBER COUNTRIES *(cont'd)*

CHAPTER 8 4 — REVENUE RESULTING FROM OPERATION OF THE GUARANTEE FUND

CHAPTER 8 5 — REVENUE FROM CONTRIBUTIONS BY GUARANTEE BODIES

Article Item	Heading	Financial year 1995	Financial year 1994	Financial year 1993
8 3 3	*(cont'd)*			
8 3 3 1	*(cont'd)*			
	Article 8 3 3 — Total	p.m.	p.m.	1 608 000,—
	CHAPTER 8 3 — TOTAL	p.m.	p.m.	1 703 061,25
	CHAPTER 8 4			
8 4 1	***Repayment of the Guarantee Fund surplus***	p.m.	p.m.	
8 4 2	***Recording of Late repayments by defaulting debtors of amounts initially paid by the Guarantee Fund***	—	p.m.	
	CHAPTER 8 4 — TOTAL	p.m.	p.m.	
	CHAPTER 8 5			
8 5 0	***Dividends paid by the European Investment Fund***	p.m.		

CHAPTER 83 — REVENUE RESULTING FROM THE EUROPEAN ECONOMIC COMMUNITY GUARANTEE FOR LOANS GRANTED BY FINANCIAL ESTABLISHMENTS IN NON-MEMBER COUNTRIES *(cont'd)*

CHAPTER 84 — REVENUE RESULTING FROM OPERATION OF THE GUARANTEE FUND

CHAPTER 85 — REVENUE FROM CONTRIBUTIONS BY GUARANTEE BODIES

Article Item	Remarks
833	*(cont'd)*
8331	*(cont'd)* The commission was set at 0,67 % of the amount guaranteed by Agreement between the Community and the former Soviet Union, after consultation of the committee set up under the abovementioned Regulation.
841	Council Regulation (EC, Euratom) No 2728/94 of 31 October 1994 establishing a Guarantee Fund for external actions (OJ No L 293, 12. 11. 1994, p. 1). Council Regulation (ECSC, EC, Euratom) No 2730/94 of 31 October 1994 amending the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 293, 12. 11. 1994, p. 7). Council Decision 94/729/EC of 31 October 1994 on budgetary discipline (OJ No L 293, 12. 11. 1994, p. 14). This article is intended to receive any surplus in the Guarantee Fund once the target amount has been achieved, in accordance with Article 14 of the Decision 94/729/EC and Article 3 of the Regulation (EC, Euratom) No 2728/94.
842	Council Regulation (EC, Euratom) No 2728/94 of 31 October 1994 establishing a Guarantee Fund for external actions (OJ No L 293, 12. 11. 1994, p. 1). Council Regulation (ECSC, EC, Euratom) No 2730/94 of 31 October 1994 amending the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 293, 12. 11. 1994, p. 7). This article is intended to receive late repayments by debtors who did not meet the due date, even in cases where these repayments are to be made directly to the Guarantee Fund. These amounts are repaid to the Guarantee Fund and at the same time entered in a specific budgetary heading of the statement of revenue and in a budgetary heading used to endow the Fund in the statement of expenditure (Article B0-2 4 2 of the statement of expenditure of section III 'Commission').
850	*New article* Council Decision 94/375/EC of 6 June 1994 on Community membership of the European Investment Fund (OJ No L 173, 7. 7. 1994, p. 12).

CHAPTER 8 5 — REVENUE FROM CONTRIBUTIONS BY GUARANTEE BODIES *(cont'd)*

Article Item	Heading	Financial year 1995	Financial year 1994	Financial year 1993
8 5 0	*(cont'd)*			
	CHAPTER 8 5 — TOTAL	p.m.		
	Title 8 — Total	**16 717 000**	**15 510 000**	**16 891 688,93**

CHAPTER 85 — REVENUE FROM CONTRIBUTIONS BY GUARANTEE BODIES *(cont'd)*

Article Item	Remarks
850	*(cont'd)* This article is intended to receive any dividends paid by the European Investment Fund in respect of this contribution.

TITLE 9

MISCELLANEOUS REVENUE

CHAPTER 9 0 — MISCELLANEOUS REVENUE

CHAPTER 9 1 — CONTRIBUTIONS BY MEMBERS OF THE EUROPEAN PARLIAMENT TO A PENSION SCHEME

Article Item	Heading	Financial year 1995	Financial year 1994	Financial year 1993
	CHAPTER 9 0			
9 0 0	***Miscellaneous revenue***	3 912 800	3 874 000	4 556 032,81
	CHAPTER 9 0 — TOTAL	3 912 800	3 874 000	4 556 032,81
	CHAPTER 9 1			
9 1 0	***Contributions by Members of the European Parliament to a pension scheme***	1 000 000	980 000	919 033,—
	CHAPTER 9 1 — TOTAL	1 000 000	980 000	919 033,—
	Title 9 — Total	**4 912 800**	**4 854 000**	**5 475 065,81**
	GRAND TOTAL	**76 527 080 173**	**68 354 601 443**	**65 672 699 637,85**

TITLE 9

MISCELLANEOUS REVENUE

CHAPTER 90 — MISCELLANEOUS REVENUE

CHAPTER 91 — CONTRIBUTIONS BY MEMBERS OF THE EUROPEAN PARLIAMENT TO A PENSION SCHEME

Article Item	Remarks	
900	Parliament	50 000
	Council	782 800
	Commission	3 000 000
	Court of Justice	10 000
	Court of Auditors	20 000
	Economic and Social Committee and Committee of the Regions	50 000
	Total	3 912 800
910	Parliament	1 000 000

B. FINANCING OF THE GENERAL BUDGET

Appropriations to be covered during the 1995 financial year pursuant to Article 1 of Decision 88/376/EEC, Euratom of 24 June 1988 on the system of the Communities' own resources and Article 10 of the Treaty of 22 April 1970 amending certain budgetary provisions of the Treaties establishing the European Communities and of the Treaty establishing a Single Council and a Single Commission of the European Communities

Description	Amount
Expenditure	
A. *Section III — Commission (Part B)*	
1. EAGGF Guarantee Section (Subsection B1)	38 422 500 000
2. Structural operations, structural and cohesion expenditure, financial mechanism, other agricultural and regional operations, transport and fisheries (Subsection B2)	23 727 600 000
3. Training, youth, culture, audiovisual media, information and other social operations (Subsection B3)	634 745 000
4. Energy, Euratom nuclear safeguards and environment (Subsection B4)	189 350 000
5. Consumer protection, internal market, industry and trans-European networks (Subsection B5)	645 982 000
6. Research and technological development (Subsection B6)	2 786 000 000
7. Cooperation with developing countries and other third countries (Subsection B7)	4 162 581 000
8. Common Foreign and Security Policy (Subsection B8)	80 000 000
9. Guarantees and reserves (Subsection B0)	1 870 000 000
Section III Part B — Sub-total	72 518 758 000
B. *Section III — Commission (Part A)*	2 591 322 356
Section III — Sub-total	75 110 080 356
C. *Sections I, II, IV, V and VI (Other institutions)*	1 416 999 817
Total expenditure	**76 527 080 173**
Revenue	
Miscellaneous revenue (Titles 4 to 9)	517 247 029
Surplus available from the preceding financial year	p.m.
Surplus of own resources accruing from the EAGGF monetary reserve	p.m.
Total revenue	**517 247 029**
Appropriations to be covered by the own resources referred to in Article 2 of Decision 88/376/EEC, Euratom	**76 009 833 144**

Expenditure to be financed by the own resources referred to in Article 2 of Decision 88/376/EEC, Euratom	76 009 833 144
Net amount (90 %) of customs duties, agricultural levies and sugar and isoglucose levies (see Table 5)	– 14 905 890 000
Amount remaining to be financed	61 103 943 144

TABLE 1

Breakdown of own resources accruing from VAT pursuant to Article 2 (1) (c) of Decision 88/376/EEC, Euratom

Member States	1 % of the non-capped VAT base	1 % of gross national product	Capping rate (in %)	1 % of gross national product multiplied by the capping rate
Belgium	873 600 000	2 029 100 000	55	1 116 005 000
Denmark	500 000 000	1 272 300 000	55	699 765 000
Germany	9 000 000 000	18 151 000 000	55	9 983 050 000
Greece	430 000 000	866 100 000	55	476 355 000
Spain	1 938 000 000	4 257 300 000	55	2 341 515 000
France	5 470 300 000	11 737 100 000	55	6 455 405 000
Ireland (1)	233 200 000	420 300 000	55	231 165 000
Italy	3 336 000 000	8 723 600 000	55	4 797 980 000
Luxembourg (1)	80 400 000	140 500 000	55	77 275 000
Netherlands	1 397 900 000	2 913 300 000	55	1 602 315 000
Austria	819 000 000	1 745 000 000	55	959 750 000
Portugal (1)	437 300 000	795 000 000	55	437 250 000
Finland	391 200 000	885 700 000	55	487 135 000
Sweden	681 000 000	1 702 000 000	55	936 100 000
United Kingdom	4 430 000 000	9 011 000 000	55	4 956 050 000
Total	30 017 900 000	64 649 300 000		35 557 115 000

(1) Member States with a capped VAT base.

Member States	1 % of the capped VAT base	Maximum rate of call-on VAT (in %)	Uniform rate of VAT own resources (in %) (1)	VAT own resources at the uniform rate
Belgium	873 600 000	1,40	1,313541253	1 147 509 639
Denmark	500 000 000	1,40	1,313541253	656 770 627
Germany	9 000 000 000	1,40	1,313541253	11 821 871 279
Greece	430 000 000	1,40	1,313541253	564 822 739
Spain	1 938 000 000	1,40	1,313541253	2 545 642 949
France	5 470 300 000	1,40	1,313541253	7 185 464 718
Ireland	231 165 000	1,40	1,313541253	303 644 764
Italy	3 336 000 000	1,40	1,313541253	4 381 973 621
Luxembourg	77 275 000	1,40	1,313541253	101 503 900
Netherlands	1 397 900 000	1,40	1,313541253	1 836 199 318
Austria	819 000 000	1,40	1,313541253	1 075 790 286
Portugal	437 250 000	1,40	1,313541253	574 345 913
Finland	391 200 000	1,40	1,313541253	513 857 338
Sweden	681 000 000	1,40	1,313541253	894 521 593
United Kingdom	4 430 000 000	1,40	1,313541253	5 818 987 752
Total	30 012 690 000			39 422 906 436

(1) Calculation of rate: $\frac{39\,422\,906\,436}{30\,012\,690\,000}$ = 1,31354125324988 %.

Amount remaining to be financed by additional resource:

ECU 61 103 943 144 − ECU 39 422 906 436 = ECU 21 681 036 708.

TABLE 2

Determination of VAT own resources to be paid and the costs borne by the other Member States to finance the compensation for the United Kingdom to be added to the additional resource in accordance with Article 5 (2) of Decision 88/376/EEC, Euratom

Member States	VAT own resources at uniform rate	Compensation for United Kingdom	Total	Maximum call-on VAT rate (in %)	VAT at maximum call-on VAT rate	Contribution to compensation for United Kingdom to be added to the additional resource	VAT own resources to be paid (memorandum item)
Belgium	1 147 509 639	79 331 932	1 126 841 571	1,40	1 223 040 000	3 801 571	1 223 040 000
Denmark	656 770 627	49 743 244	706 513 871	1,40	700 000 000	6 513 871	700 000 000
Germany	11 821 871 279	407 355 162	12 229 226 441	1,40	12 600 000 000	—	12 229 226 441
Greece	564 822 739	33 862 001	598 684 740	1,40	602 000 000	—	598 684 740
Spain	2 545 642 949	166 448 098	2 712 091 047	1,40	2 713 200 000	—	2 712 091 047
France	7 185 464 718	458 886 611	7 644 351 329	1,40	7 658 420 000	—	7 644 351 329
Ireland	303 644 764	16 432 512	320 077 276	1,40	323 631 000	—	320 077 276
Italy	4 381 973 621	341 067 490	4 723 041 111	1,40	4 670 400 000	52 641 111	4 670 400 000
Luxembourg	101 503 900	5 493 143	106 997 043	1,40	108 185 000	—	106 997 043
Netherlands	1 836 199 318	113 901 591	1 950 100 909	1,40	1 957 060 000	—	1 950 100 909
Austria	1 075 790 286	68 224 445	1 144 014 731	1,40	1 146 600 000	—	1 144 014 731
Portugal	574 345 913	31 082 197	605 428 110	1,40	612 150 000	—	605 428 110
Finland	513 857 338	34 628 304	548 485 642	1,40	547 680 000	805 642	547 680 000
Sweden	894 521 593	66 543 270	961 064 863	1,40	953 400 000	7 664 863	953 400 000
United Kingdom	5 818 987 752	– 1 873 000 000	3 945 987 752	1,40	6 202 000 000	—	3 945 987 752
Total	39 422 906 436	0	39 422 906 436		42 017 766 000	71 427 058	39 351 479 378

TABLE 3

Determination of uniform rate and breakdown of own resources based on gross national product pursuant to Article 2 (1) (d) of Decision 88/376/EEC, Euratom

Member States	1 % of GNP	Uniform rate of 'additional base' own resources	'Additional base' own resources at uniform rate
Belgium	2 029 100 000	0,33536 (1)	680 486 742
Denmark	1 272 300 000		426 683 399
Germany	18 151 000 000		6 087 188 840
Greece	866 100 000		290 458 611
Spain	4 257 300 000		1 427 744 423
France	11 737 100 000		3 936 198 782
Ireland	420 300 000		140 953 416
Italy	8 723 600 000		2 925 579 888
Luxembourg	140 500 000		47 118 617
Netherlands	2 913 300 000		977 015 439
Austria	1 745 000 000		585 209 880
Portugal	795 000 000		266 614 243
Finland	885 700 000		297 031 742
Sweden	1 702 000 000		570 789 234
United Kingdom	9 011 000 000		3 021 96 3 452
Total	64 649 300 000		21 681 036 708

(1) Calculation of rate : $\frac{21\,681\,036\,708}{64\,649\,300\,000} = 0{,}335363827728993\ \%$.

TABLE 4

Determination of the additional resource in accordance with Articles 2 (1) (d) and 5 (2) of Decision 88/376/EEC, Euratom

Member States	Additional resource at uniform rate	Additional resource excluding reserves	Additional resource, financing of reserves	Contribution to compensation for United Kingdom not covered by VAT	Total additional resource to be paid (memorandum item)
Belgium	680 486 742	644 518 084	35 968 658	3 801 571	684 288 313
Denmark	426 683 399	404 130 087	22 553 312	6 513 871	433 197 270
Germany	6 087 188 840	5 765 436 769	321 752 071	—	6 087 188 840
Greece	290 458 611	275 105 767	15 352 844	—	290 458 611
Spain	1 427 744 423	1 352 277 778	75 466 645	—	1 427 744 423
France	3 936 198 782	3 728 142 135	208 056 647	—	3 936 198 782
Ireland	140 953 416	133 503 007	7 450 409	—	140 953 416
Italy	2 925 579 888	2 770 941 777	154 638 111	52 641 111	2 978 220 999
Luxembourg	47 118 617	44 628 057	2 490 560	—	47 118 617
Netherlands	977 015 439	925 373 089	51 642 350	—	977 015 439
Austria	585 209 880	554 277 294	30 932 586	—	585 209 880
Portugal	266 614 243	252 521 747	14 092 496	—	266 614 243
Finland	297 031 742	281 331 461	15 700 281	805 642	297 837 384
Sweden	570 789 234	540 618 885	30 170 349	7 664 863	578 454 097
United Kingdom	3 021 963 452	2 862 230 771	159 732 681	—	3 021 963 452
Total	21 681 036 708	20 535 036 708	1 146 000 000	71 427 058	21 752 463 766

Additional resource — Reserve financing

Member States	Monetary reserve	Reserve for loans and loan guarantees	Emergency aid reserve	Total of reserve financing
Belgium	15 693 132	10 137 763	10 137 763	35 968 658
Denmark	9 840 014	6 356 649	6 356 649	22 553 312
Germany	140 380 485	90 685 793	90 685 793	321 752 071
Greece	6 698 448	4 327 198	4 327 198	15 352 844
Spain	32 926 111	21 270 267	21 270 267	75 466 645
France	90 775 151	58 640 748	58 640 748	208 056 647
Ireland	3 250 615	2 099 897	2 099 897	7 450 409
Italy	67 468 635	43 584 738	43 584 738	154 638 111
Luxembourg	1 086 632	701 964	701 964	2 490 560
Netherlands	22 531 566	14 555 392	14 555 392	51 642 350
Austria	13 495 892	8 718 347	8 718 347	30 932 586
Portugal	6 148 558	3 971 969	3 971 969	14 092 496
Finland	6 850 035	4 425 123	4 425 123	15 700 281
Sweden	13 163 329	8 503 510	8 503 510	30 170 349
United Kingdom	69 691 397	45 020 642	45 020 642	159 732 681
Total	500 000 000	323 000 000	323 000 000	1 146 000 000

TABLE 5

Summary of financing of expenditure

Member States	Net agricultural levies (90 %)	Net sugar and isoglucose levies (90 %)	Net customs duties (90 %)	Total net traditional own resources (90 %)	VAT own resources at uniform rate	GNP own resources not including reserves	GNP own resources, reserves	Compensation for United Kingdom VAT and GNP own resources	Total financing
Belgium	49 410 000	68 940 000	837 720 000	956 070 000	1 147 509 639	644 518 084	35 968 658	79 331 932	2 863 398 313
Denmark	3 150 000	37 080 000	234 000 000	274 230 000	656 770 627	404 130 087	22 553 312	49 743 244	1 407 427 270
Germany	92 160 000	305 370 000	3 581 550 000	3 979 080 000	11 821 871 279	5 765 436 769	321 752 071	407 355 162	22 295 495 281
Greece	12 330 000	20 700 000	153 000 000	186 030 000	564 822 739	275 105 767	15 352 844	33 862 001	1 075 173 351
Spain	113 670 000	51 300 000	514 800 000	679 770 000	2 545 642 949	1 352 277 778	75 466 645	166 448 098	4 819 605 470
France	44 640 000	303 930 000	1 644 300 000	1 992 870 000	7 185 464 718	3 728 142 135	208 056 647	458 886 611	13 573 420 111
Ireland	1 530 000	12 240 000	353 160 000	366 930 000	303 644 764	133 503 007	7 450 409	16 432 512	827 960 692
Italy	148 410 000	116 370 000	930 240 000	1 195 020 000	4 381 973 621	2 770 941 777	154 638 111	341 067 490	8 843 640 999
Luxembourg	180 000	0	14 670 000	14 850 000	101 503 900	44 628 057	2 490 560	5 493 143	168 965 660
Netherlands	53 640 000	74 160 000	1 338 570 000	1 466 370 000	1 836 199 318	925 373 089	51 642 350	113 901 591	4 393 486 348
Austria	4 590 000	23 310 000	295 200 000	323 100 000	1 075 790 286	554 277 294	30 932 586	68 224 445	2 052 324 611
Portugal	100 800 000	360 000	136 080 000	237 240 000	574 345 913	252 521 747	14 092 496	31 082 197	1 109 282 353
Finland	13 770 000	6 660 000	171 000 000	191 430 000	513 857 338	281 331 461	15 700 281	34 628 304	1 036 947 384
Sweden	24 300 000	20 700 000	307 800 000	352 800 000	894 521 593	540 618 885	30 170 349	66 543 270	1 884 654 097
United Kingdom	189 000 000	71 100 000	2 430 000 000	2 690 100 000	5 818 987 752	2 862 230 771	159 732 681	− 1 873 000 000	9 658 051 204
Total	851 580 000	1 112 220 000	12 942 090 000	14 905 890 000	39 422 906 436	20 535 036 708	1 146 000 000	0	76 009 833 144

C. STAFF

Authorized Staff

Institution	1994 (1)		1995	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
Parliament and Ombudsman	3 249	541	3 247	580
Council	2 288	16	2 360	19
Commission :				
— administration	14 070	848	14 769	799
— research and technological development	3 316	181	3 316	171
— Office for Official Publications	465	—	465	—
— European Centre for the Development of Vocational Training	76	—	76	—
— European Foundation for the Improvement of Living and Working Conditions	71	—	71	—
Court of Justice	750	87	750	87
Court of Auditors	360	67	385	73
Economic and Social Committee and Committee of the Regions and joint organization structure	599	—	661	—

(1) Including supplementary and amending budget Nos 1 and 2.

The distribution per category and grade for these members of staff must be kept within the limits shown in the tables on the following pages.

Section I — Parliament

Category and grade	1994			
	Permanent posts		Temporary posts	
			Political groups	Other
Non-category	1	—	—	—
A 1	9	—	—	1
A 2	22	—	10	1
A 3	76 (1)	—	22	6
A 4	86	2	49	5
A 5	84	3	36	1
A 6	62	2	59	5
A 7	58	3	23	3
A 8	—	—	—	—
Total	397	10	199	22
LA 3	37 (2)	—	—	—
LA 4	294	—	—	—
LA 5	155	—	—	—
LA 6	153	—	—	—
LA 7	40	—	—	—
LA 8	—	—	—	—
Total	679 (3)	—	—	—
B 1	143	3	33	4
B 2	101	2	27	—
B 3	95	4	29	2
B 4	88	4	6	5
B 5	47	1	—	4
Total	474	14	95	15
C 1	572 (4)	11	63	16
C 2	376 (5)	11	80	5
C 3	233	9	32	3
C 4	194	15	1	1
C 5	26	—	—	—
Total	1 401	46	176	25
D 1	163	3	6	2
D 2	109	1	—	—
D 3	25	—	—	—
D 4	—	—	1	—
Total	297	4	7	2
Grand Total	**3 249** (6) (7)	**74** (8)	**477**	**64** (9) (10)
	3 790 (11) (12)			

(1) Of which two A 2 *ad personam*.
(2) Of which one A 2 *ad personam*.
(3) Of which 498 for translation and 181 for interpretation.
(4) Of which 13 B 3/B 2 *ad personam*.

(5) Of which three C 1 *ad personam*.

(6) This includes nine *ad personam* promotions (two from A 2 to A 1, one from LA 4 to LA 3, five from B 1 to A 5 and one from C 1 to B 3) awarded in exceptional cases to deserving members of staff near the end of their careers (aged at least 60 and having been in the last step of the highest grade for at least two years) and after long service (at least 25 years).

(7) Of which one LA and one B, posts carrying the remark 'to be deleted' referred to in Article 55 (2) of the financial Regulation.

(8) Notional reserve for officials seconded to the political groups and not included in the grand total.

(9) Of which 19 for the office of the President, 14 for the Vice-Presidents' Secretariat, three attached to the Secretary-General, two for DG II, two for DG III, three for DG IV, six for DG V (including one half-time A 7 and two half-time A 6), two for DG VI, three for the Staff Committee, 10 for data processing.

(10) Of which three A 3, two A 7/A 6, one B 1 and one B 3 up to and including 1996.

(11) The fact that some posts are occupied by employees on half time can be compensated by engaging more staff, up to the limit of the number of posts thus made available, in each category.

(12) Of which 39 posts (7 A, 6 B, 12 C and 14 D) for which the appropriations are entered in Chapter 10 0 and 49 posts for which no appropriations have been allocated.

Section I — Parliament

Category and grade	1995				
	Permanent posts		Temporary posts		
			Political groups	Ombudsman	Other
Non-category	1	—	—	—	—
A 1	9	—	—	—	1
A 2	22	—	11	—	1
A 3	80 (1)	—	22	1	6
A 4	87	2	51	—	6
A 5	77	3	39	2	1
A 6	60	3	57	—	5
A 7	64	5	26	2	3
A 8	—	—	—	—	—
Total	399	13	206	5	23
LA 3	36	—	—	—	—
LA 4	297	—	—	—	—
LA 5	146	—	—	—	—
LA 6	151	—	—	—	—
LA 7	47	—	—	—	—
LA 8	—	—	—	—	—
Total	677 (2)	—	—	—	—
B 1	152	4	36	—	4
B 2	80	1	27	—	—
B 3	97	5	27	1	2
B 4	82	2	8	—	7
B 5	64	1	5	1	2
Total	475	13	103	2	15
C 1	624 (3)	16	76	—	16
C 2	313 (4)	4	69	—	5
C 3	213	10	31	1	8
C 4	218	14	5	—	1
C 5	40	—	1	2	—
Total	1 408	44	182	3	30
D 1	171 (5)	3	6	—	2
D 2	87	1	—	—	—
D 3	29	—	2	—	—
D 4	—	—	1	—	—
Total	287	4	9	—	2
Grand Total	**3 247** (6) (7)	**74** (8)	**500**	**10**	**70** (9) (10)
	3 817 (11) (12)				

(1) Of which one A 2 *ad personam*.
(2) Of which 497 for the Translation Directorate and 180 for Interpreting Directorate.
(3) Of which nine B 3/B 2 *ad personam*.
(4) Of which six C 1 *ad personam*.

(5) Of which one C 3 *ad personam*.

(6) Of which eight *ad personam* promotions (one from LA 4 to LA 3, five from B 1 to A 5 and two from C 1 to B 3) awarded in exceptional cases to deserving members of staff near the end of their careers (aged at least 60 and having been in the last step of the highest grade in their category for at least two years) and after long service (at least 25 years).

(7) Of which 18 posts (one A, one LA, six B, eight C and two D), labelled 'to be abolished' pursuant to Article 55 (2) of the Financial Regulation and a maximum of 15 posts (four A, one LA, three B and seven C) governed by Article 41 of the Staff Regulations.

(8) Notional reserve for officials seconded to the political groups and not included in the grand total.

(9) Of which 19 for the office of the President, 14 for the Vice-Presidents' Secretariat, five C 3 half-time for the Quaestor's secretariat, one attached to the Secretary-General, two for DG II, five for DG III, three for DG IV, six for DG V (including one half-time A 7 post), two for DG VI, three for the Staff Committee and 10 for data processing.

(10) Of which three A 3, two A 7/A 6, one B 1 and one B 3 up to and including 1996.

(11) Half-time working in certain posts may be offset by the recruitment of other staff within the limit of the number of posts thus released in each category.

(12) Of which 14 posts for which the appropriations are entered in Chapter 10 0 and 49 posts for which no appropriations have been allocated.

Section II — Council

Category and grade	1994		1995	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
Non-category	1	—	1	—
A 1	11	1	11	1
A 2	21 (1)	4	21 (1)	4
A 3	41 (2)	1	41 (2)	1
A 4	66 (3)	9	66 (3)	12
A 5	50	—	50	—
A 6	33	—	33	—
A 7	33	—	33	—
A 8	—	—	—	—
Total	255	15	255	18
LA 3	22	—	24	—
LA 4	144	—	144	—
LA 5	184	—	194	—
LA 6	91	—	91	—
LA 7	49	—	77	—
LA 8	—	—	—	—
Total	490	—	530	—
B 1	39	1	41	1
B 2	48	—	48	—
B 3	40	—	40	—
B 4	21	—	21	—
B 5	57	—	57	—
Total	205	1	207	1
C 1	378	—	378	—
C 2	312	—	312	—
C 3	229	—	239	—
C 4	118	—	128	—
C 5	180	—	190	—
Total	1 217	—	1 247	—
D 1	73	—	73	—
D 2	47	—	47	—
D 3	—	—	—	—
D 4	—	—	—	—
Total	120	—	120	—
Grand Total	**2 288** (4)	**16**	**2 360** (4)	**19**

(1) Of which three A 1 *ad personam*.
(2) Of which seven A 2 *ad personam*.
(3) Of which five A 3 *ad personam*.
(4) Half-time working in certain posts may be offset by the recruitment of other staff within the limit of the number of posts thus released in each category.

Section III — Commission

Administration

Category and grade	1994		
	Permanent posts	Of which permanent posts in the Supply Agency	Temporary posts
A 1	27	—	—
A 2	164 (1)	—	19
A 3	462 (2) (3)	2 (4)	29
A 4	1 114 } (5) (6)	3	162
A 5	1028 }	1	147
A 6	717	2	36
A 7	697	—	57
A 8	18	—	5
Total	4 227 (7)	8	455
LA 3	41 (8)	—	—
LA 4	427 (9)	—	2
LA 5	459	—	5
LA 6	305	—	2
LA 7	381	—	21
LA 8	1	—	—
Total	1 614 (10)	—	30 (11)
B 1	668	1	59
B 2	610 (12)	2	60
B 3	723	1	73
B 4	453	3	40
B 5	303	—	29
Total	2 757 (13) (14)	7	261 (15)
C 1	1 159	6	18
C 2	1 200	1	43
C 3	1 264	—	21
C 4	610	2	7
C 5	425	—	13
Total	4 658 (16)	9	102
D 1	387	—	—
D 2	287	—	—
D 3	140	—	—
D 4	—	—	—
Total	814	—	—
Grand Total	**14 070** (17) (18) (19) (20)	**24**	**848**

(1) Of which 27 A 1 *ad personam*.

(2) Of which 21 A 2 *ad personam*.

(3) Of which two A 2 *ad personam* pursuant to Article 8 of Council Regulation (EEC, Euratom, ECSC) No 259/68.

(4) The duties of Director-General of the Supply Agency are carried out by an A 2 official *ad personam* appointed Director-General pursuant to Article 53 of the European Atomic Energy Community Treaty.

(5) Of which one A 3 *ad personam*, this classification applying to those officials who are eligible for it under the ruling of the Court of Justice in Cases 20/63 and 21/63, 79/63 and 82/63.

(6) Of which 11 A 3 *ad personam*.

(7) Of which 16 posts in reserve (seven A 3, three A 4, two A 5, two A 6 and two A 7).

(8) Of which one A 2 *ad personam*.

(9) Of which two LA 3 *ad personam* for the Joint Interpreting and Conference Service.

(10) Of which one post in reserve (one LA 3).

(11) Of which two LA 5 and 18 LA 7 for the Joint Interpreting and Conference Service.

(12) Of which one B 1 *ad personam* pursuant to Article 8 of Council Regulation (EEC, Euratom, ECSC) No 259/68.

(13) Of which 206 posts of senior secretarial assistant, secretarial assistant, senior technical assistant and technical assistant.

(14) Of which six posts in reserve (one B 1, two B 2, two B 3 and one B 4).

(15) Of which 17 posts of senior secretarial assistant and senior technical assistant.

(16) Of which five posts in reserve (one C 1, one C 2, one C 3, one C 4 and one C 5).

(17) Furthermore, 34 *pro forma* A 7/A 6 posts must be added to this total with no appropriation in order to enable officials to be seconded to the ACP countries.

(18) Of which three A 2, one A 4, one A 5, three A 7, eight LA 3, 75 LA 4, 95 LA 5, 108 LA 6, 142 LA 7, six B 1, four B 2, seven B 3 (two B 3*), eight B 4 (three B 4*), eight B 5, 11 C 1, 22 C 2, 17 C 3, 11 C 4, seven C 5, one D 1, one D 2 and two D 3 for the Joint Interpreting and Conference Service, and of which two A 2 (one A 1 *ad personam*), two A 4, two A 5, one A 6, one A 7, 27 LA 3, 267 LA 4, 383 LA 5, 235 LA 6, 251 LA 7, four B 1, eight B 2 (five B 2*), eight B 3 (two B 3*), eight B 4 (two B 4*), 20 B 5 (six B 5*), 57 C 1, 74 C 2, 111 C 3, 100 C 4, 140 C 5, two D 1 and two D 2 for the translation service. Asterisks indicate BS and BT posts.

(19) Additional staff may be engaged to make up for the occupation of posts by staff working part-time. The number of such additional staff shall be limited to the number of posts freed in this way in each category.

(20) Of which two posts for the Secretariat of the Economic and Monetary Committee.

Section III — Commission

Administration

Category and grade	1995		
	Permanent posts	Of which permanent posts in the Supply Agency	Temporary posts
A 1	27	—	—
A 2	166 (1)	—	19
A 3	482 (2) (3)	2 (4)	29
A 4	1 204 (5) (6)	3	149
A 5	1 108 (5) (6)	1	148
A 6	770	2	39
A 7	748	—	61
A 8	42	—	5
Total	4 547	8	450
LA 3	45 (7)	—	—
LA 4	441 (8)	—	1
LA 5	454	—	2
LA 6	307	—	2
LA 7	386	—	18
LA 8	1	—	—
Total	1 634	—	23 (9)
B 1	716	1	44
B 2	645 (10)	2	54
B 3	762	1	69
B 4	475	3	40
B 5	317	—	29
Total	2 915 (11)	7	236 (12)
C 1	1 269	6	18
C 2	1 249	1	39
C 3	1 250	—	17
C 4	636	2	3
C 5	439	—	13
Total	4 843	9	90
D 1	413	—	—
D 2	271	—	—
D 3	146	—	—
D 4	—	—	—
Total	830	—	—
Grand Total	**14 769** (13) (14) (15) (16)	**24**	**799**

(1) Of which 27 A 1 *ad personam*.

(2) Of which 21 A 2 *ad personam*.

(3) Of which two A 2 *ad personam* pursuant to Article 8 of Council Regulation (EEC, Euratom, ECSC) No 259/68.

(4) The duties of Director-General of the Supply Agency are carried out by an A 2 official *ad personam* appointed Director-General pursuant to Article 53 of the European Atomic Energy Community Treaty.

(5) Of which one A 3 *ad personam*, this classification applying to the official who is eligible for it under the ruling of the Court of Justice in Cases 20/63 and 21/63, 79/63 and 82/63.

(6) Of which 11 A 3 *ad personam*.

(7) Of which one A 2 *ad personam*.

(8) Of which two LA 3 *ad personam* for the Joint Interpreting and Conference Service.

(9) Of which two LA 5 and 18 LA 7 for the Joint Interpreting and Conference Service.

(10) Of which one B 1 *ad personam* pursuant to Article 8 of Council Regulation (EEC, Euratom, ECSC) No 259/68.

(11) Of which 206 posts of senior secretarial assistant, secretarial assistant, senior technical assistant and technical assistant.

(12) Of which 17 posts of senior secretarial assistant and senior technical assistant.

(13) Furthermore, 34 *pro forma* A 7/A 6 posts must be added to this total with no appropriation in order to enable officials to be seconded to the ACP countries.

(14) Of which three A 2, one A 4, one A 5, three A 7, eight LA 3, 75 LA 4, 95 LA 5, 108 LA 6, 142 LA 7, six B 1, four B 2, seven B 3 (two B 3*), eight B 4 (three B 4*), eight B 5, 11 C 1, 22 C 2, 17 C 3, 11 C 4, seven C 5, one D 1, one D 2 and two D 3 for the Joint Interpreting and Conference Service, and of which two A 2 (one A 1 *ad personam*), two A 4, two A 5, one A 6, one A 7, 27 LA 3, 267 LA 4, 383 LA 5, 235 LA 6, 251 LA 7, four B 1, eight B 2 (five B 2*), eight B 3 (two B 3*), eight B 4 (two B 4*), 20 B 5 (six B 5*), 57 C 1, 74 C 2, 111 C 3, 100 C 4, 140 C 5, two D 1 and two D 2 for the translation service. Asterisks indicate BS and BT posts.

(15) Additional staff may be engaged to make up for the occupation of posts by staff working part-time. The number of such additional staff shall be limited to the number of posts freed in this way in each category.

(16) Of which two posts for the Secretariat of the Economic and Monetary Committee.

Research and technological development

Joint Research Centre

Category and grade	1994		
	Scientific and technical (1)	Administrative (2)	Total
A 1	1 (3)	—	1
A 2	10 (4)	1	11
A 3	38	8	46
A 4	185	10	195
A 5	162	7	169
A 6	113	2	115
A 7	66	1	67
A 8	5	—	5
Total	580	29	609
B 1	185	37	222
B 2	172	23	195
B 3	116	16	132
B 4	112	12	124
B 5	53	17	70
Total	638	105 (5)	743
C 1	253	152	405
C 2	94	65	159
C 3	62	19	81
C 4	32	3	35
C 5	9	—	9
Total	450	239	689
D 1	20	15	35
D 2	2	2	4
D 3	—	—	—
D 4	—	—	—
Total	22	17	39
Grand Total	**1 690**	**390**	**2 080** (6)

(1) The following are regarded as occupying scientific or technical posts: all staff assigned to scientific or technical departments (including managerial staff).

(2) The following are regarded as occupying administrative posts: all staff assigned to administrative, financial and supply departments of the establishments; all secretaries, whatever the department to which they have been assigned; and the small number of staff assigned to the scientific and technical departments and made available to the establishments.

(3) Of which one official benefiting from the advantages provided for in Article 93 of the Staff Regulations.

(4) Of which one A 1 *ad personam*.

(5) Of which 11 posts of senior secretarial assistant and secretarial assistant.

(6) Appropriations not used as a result of the partial occupation of certain posts (half-time working) may lead to the recruitment of further staff.

Research and technological development

Joint Research Centre

Category and grade	1995		
	Scientific and technical (1)	Administrative (2)	Total
A 1	1 (3)	—	1
A 2	10 (4)	1	11
A 3	38	8	46
A 4	185	10	195
A 5	162	7	169
A 6	113	2	115
A 7	66	1	67
A 8	5	—	5
Total	580	29	609
B 1	185	37	222
B 2	172	23	195
B 3	116	16	132
B 4	112	12	124
B 5	53	17	70
Total	638	105 (5)	743
C 1	253	152	405
C 2	94	65	159
C 3	62	19	81
C 4	32	3	35
C 5	9	—	9
Total	450	239	689
D 1	20	15	35
D 2	2	2	4
D 3	—	—	—
D 4	—	—	—
Total	22	17	39
Grand Total	**1 690**	**390**	**2 080** (6)

(1) The following are regarded as occupying scientific or technical posts: all staff assigned to scientific or technical departments (including managerial staff).

(2) The following are regarded as occupying administrative posts: all staff assigned to administrative, financial and supply departments of the establishments; all secretaries, whatever the department to which they have been assigned; and the small number of staff assigned to the scientific and technical departments and made available to the establishments.

(3) Of which one official benefiting from the advantages provided for in Article 93 of the Staff Regulations.

(4) Of which one A 1 *ad personam*.

(5) Of which 11 posts of senior secretarial assistant and secretarial assistant.

(6) Appropriations not used as a result of the partial occupation of certain posts (half-time working) may lead to the recruitment of further staff.

Indirect action

Category and grade	1994					
	Permanent posts			Temporary posts JET		
	Scientific and technical (1)	Administrative (2)	Total	Scientific and technical (1)	Administrative (2)	Total
A 1	1	—	1			
A 2	12 (3)	2	14	2 (4)	—	2
A 3	58	4	62	12	1	13
A 4	221	19	240	42	6	48
A 5	180	16	196	54	3	57
A 6	108	13	121	14	—	14
A 7	61	3	64	—	—	—
A 8	6	—	6	—	—	—
Total	647	57	704	124	10	134
B 1	27	30	57	18	1	19
B 2	9	33	42	19	—	19
B 1	1	47	48	7	—	7
B 4	1	29	30	—	—	—
B 5	—	16	16	—	—	—
Total	38	155 (5)	193	44	1	45
C 1	—	73	73	—	2	2
C 2	—	76	76	—	—	—
C 3	—	88	88	—	—	—
C 4	—	68	68	—	—	—
C 5	—	34	34	—	—	—
Total	—	339	339	—	2	2
D 1	—	—	—	—	—	—
D 2	—	—	—	—	—	—
D 3	—	—	—	—	—	—
D 4	—	—	—	—	—	—
Total	—	—	—	—	—	—
Grand Total	**685** (6)	**551**	**1 236** (7)	**168**	**13**	**181**

(1) The following are regarded as occupying scientific or technical posts: all staff assigned to scientific or technical departments (including managerial staff).

(2) The following are regarded as occupying administrative posts: all staff assigned to administrative and financial departments; all secretaries, whatever the departments to which they have been assigned; and the small number of staff assigned to scientific departments as administrative assistants.

(3) Of which one official benefiting 100 % from the advantages provided for in Article 93 of the Staff Regulations and one A 1 *ad personam*.

(4) Of which two officials, one benefiting 100 % and the other benefiting 50 % from the advantages provided for in Article 93 of the Staff Regulations.

(5) Of which three posts of secretarial assistant.

(6) Of which three posts occupied by staff made available to national bodies in accordance with Article 6 (c) of the Treaty establishing the European Atomic Energy Community (Item B6-8 0 0 3).

(7) Additional staff may be engaged to make up for the occupation of posts by staff working part-time. The number of such additional staff shall be limited to the number of posts freed in this way in each category.

Indirect action

Category and grade	1995					
	Permanent posts			Temporary posts JET		
	Scientific and technical (1)	Administrative (2)	Total	Scientific and technical (1)	Administrative (2)	Total
A 1	1	—	1	—	—	—
A 2	12 (3)	2	14	2 (4)	—	2
A 3	61	6	67	11	1	12
A 4	231	22	253	39	6	45
A 5	198	20	218	51	3	54
A 6	125	14	139	11	—	11
A 7	75	3	78	—	—	—
A 8	6	2	8	—	—	—
Total	709	69	778	114	10	124
B 1	27	34	61	18	1	19
B 2	10	36	46	19	—	19
B 1	2	50	52	7	—	7
B 4	3	35	38	—	—	—
B 5	1	18	19	—	—	—
Total	43	173 (5)	216	44	1	45
C 1	—	79	79	—	2	2
C 2	—	81	81	—	—	—
C 3	—	98	98	—	—	—
C 4	—	80	80	—	—	—
C 5	—	40	40	—	—	—
Total	—	378	378	—	2	2
D 1	—	—	—	—	—	—
D 2	—	—	—	—	—	—
D 3	—	—	—	—	—	—
D 4	—	—	—	—	—	—
Total	—	—	—	—	—	—
Grand Total	**752** (6)	**620**	**1 372** (7) (8)	**158**	**13**	**171**

(1) The following are regarded as occupying scientific or technical posts: all staff assigned to scientific or technical departments (including managerial staff).

(2) The following are regarded as occupying administrative posts: all staff assigned to administrative and financial departments; all secretaries, whatever the departments to which they have been assigned; and the small number of staff assigned to scientific departments as administrative assistants.

(3) Of which one official benefiting 100 % from the advantages provided for in Article 93 of the Staff Regulations and one A 1 *ad personam*.

(4) Of which two officials, one benefiting 100 % and the other benefiting 50 % from the advantages provided for in Article 93 of the Staff Regulations.

(5) Of which three posts of secretarial assistant.

(6) Of which three posts occupied by staff made available to national bodies in accordance with Article 6 (c) of the Treaty establishing the European Atomic Energy Community (Item B6-8 1 1 1).

(7) Additional staff may be engaged to make up for the occupation of posts by staff working part-time. The number of such additional staff shall be limited to the number of posts freed in this way in each category.

(8) Includes 136 posts (74 A, 23 B and 39 C), use of which is subject to the adoption of the corresponding specific programmes.

Office for Official Publications

Category and grade	1994	1995
	Permanent posts	Permanent posts
A 1	—	—
A 2	1 (1)	1 (1)
A 3	1	1
A 4	5	5
A 5	9	9
A 6	10	10
A 7	9	9
A 8	—	—
Total	35	35
B 1	25	25
B 2	52 (2)	52 (2)
B 3	67 (2)	67 (2)
B 4	49	49
B 5	16	16
Total	209	209
C 1	26	26
C 2	31	31
C 3	37	37
C 4	38	38
C 5	12	12
Total	144	144
D 1	21	24
D 2	31	32
D 3	25	21
D 4	—	—
Total	77	77
Grand Total	**465** (3) (4)	**465** (3) (4)

(1) The budgetary authority has decided to convert this post into an *ad personam* A 1 post.

(2) Of which two posts of senior technical assistant and senior secretarial assistant.

(3) Additional staff may be engaged to make up for the occupation of posts by staff working part-time. The number of such additional staff shall be limited to the number of posts freed in this way in each category.

(4) Including two posts (one B and one C) transferred from the Commission staff on part of the decentralization of Computer services.

European Centre for the Development of Vocational Training

Category and grade	1994	1995
	Permanent posts	Permanent posts
Director	1	1
Deputy Director	2	2
A 4	5 (1)	5 (1)
A 5	12 (2)	12 (2)
A 6	6 (3)	6 (3)
A 7	6	6
A 8	—	—
Total	32	32
B 1	4	4
B 3	6	6
B 5	5	5
Total	15	15
C 1	5	5
C 2	4	4
C 3	13	13
C 4	2	2
C 5	2	2
Total	26	26
D 1	1	1
D 2	2	2
D 4	—	—
Total	3	3
Grand Total	**76**	**76**

(1) Of which one translator.
(2) Of which seven translators.
(3) Of which three translators.

European Foundation for the Improvement of Living and Working Conditions

Category and grade	1994	1995
	Permanent posts	Permanent posts
Director	1	1
Deputy Director	1	1
A 4	7 (1)	7 (1)
A 5	8 (2)	8 (2)
A 6	8 (1)	8 (1)
A 7	1 (3)	1 (3)
A 8	—	—
Total	26	26
B 1	2	2
B 2	3	3
B 3	3	3
B 4	3	3
B 5	1	1
Total	12	12
C 1	3	3
C 2	5	5
C 3	7	7
C 4	9	9
C 5	7	7
Total	31	31
D 1	2	2
D 2	—	—
D 3	—	—
D 4	—	—
Total	2	2
Grand Total	**71**	**71**

(1) Of which two translators.
(2) Of which four translators.
(3) Of which one translator.

Section IV — Court of Justice

Category and grade	1994	
	Permanent posts	Temporary posts
A 1	—	—
A 2	5	—
A 3	10 (1)	16 (2)
A 4	8 (3)	35
A 5	17	24
A 6	8	6
A 7	21	—
A 8	—	—
Total	69	81
LA 3	11	—
LA 4	47	—
LA 5	80	1 (4)
LA 6	80	2 (4)
LA 7	3	—
LA 8	—	—
Total	221	3
B 1	19	—
B 2	23 (5)	—
B 3	37	—
B 4	38 (6)	—
B 5	40 (7)	—
Total	162	—
C 1	29	—
C 2	49	—
C 3	99	2 (4)
C 4	46	1 (4)
C 5	10	—
Total	233	3
D 1	24	—
D 2	12	—
D 3	29	—
D 4	—	—
Total	65	—
Grand Total	**750** (8)	**87**
	837 (9) (10)	

(1) Of which one A 2 *ad personam* (deputy registrar for the duration of his appointment).

(2) Of which two established officials classified as grade A 2 *ad personam* and five established officials classified as grade A 2 *ad personam* and for the duration of their duties as legal secretaries, it being understood that, as posts for legal secretaries fall vacant, they will be filled by members of temporary staff.

(3) Of which one A 3 *ad personam*.

(4) These posts are created for a maximum duration of three or four years.

(5) Of which two posts of senior secretarial or senior technical assistant.

(6) Of which 10 posts of secretarial or technical assistant.

(7) Of which eight posts of secretarial or technical assistant.

(8) Not including the contingency reserve, without allocation of appropriations, for officials seconded to Members of the Court of Justice or Members of the Court of First Instance (one A 4, one A 5, one A 6, one LA 4, one LA 5, four LA 6, five B 4, one B 5, two C 1, 10 C 2, 10 C 3, two D 1 and two D 2).

(9) Not including the contingency reserve for secondment.

(10) Posts occupied part-time may be made up by appointing staff to fill the number of posts thus left unoccupied in each category.

Section IV — Court of Justice

Category and grade	1995	
	Permanent posts	Temporary posts
A 1	—	—
A 2	5	—
A 3	10 (1)	16 (2)
A 4	9 (3)	35
A 5	16	24
A 6	10	6
A 7	19	—
A 8	—	—
Total	69	81
LA 3	11	—
LA 4	48	—
LA 5	80	1 (4)
LA 6	79	2 (4)
LA 7	3	—
LA 8	—	—
Total	221	3
B 1	19	—
B 2	26 (5)	—
B 3	37	—
B 4	43 (6)	—
B 5	37 (7)	—
Total	162	—
C 1	29	—
C 2	52	—
C 3	99	2 (4)
C 4	46	1 (4)
C 5	7	—
Total	233	3
D 1	24	—
D 2	15	—
D 3	26	—
D 4	—	—
Total	65	—
Grand Total	**750** (8)	**87**
	837 (9) (10)	

(1) Of which one A 2 *ad personam* (deputy registrar for the duration of his appointment).

(2) Of which two established officials classified as grade A 2 *ad personam* and five established officials classified as grade A 2 *ad personam* and for the duration of their duties as legal secretaries, it being understood that, as posts for legal secretaries fall vacant, they will be filled by members of temporary staff.

(3) Of which one A 3 *ad personam*.

(4) These posts are created for a maximum duration of three or four years.

(5) Of which two posts of senior secretarial or senior technical assistant.

(6) Of which 10 posts of secretarial or technical assistant.

(7) Of which eight posts of secretarial or technical assistant.

(8) Not including the contingency reserve, without allocation of appropriations, for officials seconded to Members of the Court of Justice or Members of the Court of First Instance (one A 4, one A 5, one A 6, one LA 4, one LA 5, four LA 6, five B 4, one B 5, two C 1, 10 C 2, 10 C 3, two D 1 and two D 2).

(9) Not including the contingency reserve for secondment.

(10) Posts occupied part-time may be made up by appointing staff to fill the number of posts thus left unoccupied in each category.

Section V — Court of Auditors

Category and grade	1994		1995	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
A 1	—	1	—	1
A 2	5	—	6	—
A 3	17	—	17	12 (1)
A 4	23	28	29	16
A 5	25	2	30	14 (1)
A 6	28	13	35	1
A 7	30	—	33	—
A 8	—	—	—	—
Total	128	44	150	44
LA 3	1	—	1	—
LA 4	13	—	13	—
LA 5	9	—	9	—
LA 6	12	—	12	—
LA 7	14	—	14	—
LA 8	—	—	—	—
Total	49	—	49	—
B 1	16	—	16	—
B 2	21 (2)	—	21 (2)	—
B 3	21	9 (3)	21	9 (3)
B 4	7	—	7	—
B 5	5	—	5	—
Total	70	9	70	9
C 1	19	—	22	—
C 2	24	—	24	—
C 3	31	8	31	12
C 4	16	—	16	—
C 5	2	—	2	—
Total	92	8	95	12
D 1	7	—	7	—
D 2	7	—	7	—
D 3	7	6	7	8
D 4	—	—	—	—
Total	21	6	21	8
Grand Total	**360** (4)	**67** (4)	**385** (4)	**73** (4)

(1) The grading of the 12 temporary A 3 posts and the 12 temporary A 5 posts assigned to members' offices is subject to the same criteria as those applying to officials.

(2) Of which four senior secretarial assistants.

(3) Senior secretarial assistants.

(4) The effects of filling certain posts by part-timers may be offset by recruiting additional staff, subject to the balance of posts thus released in each category.

Section VI — Economic and Social Committee and Committee of the Regions

Part A : Economic and Social Committee

Category and grade	1994	1995
	Permanent posts	Permanent posts
Non-category	1	1
A 1	1	1
A 2	6	5
A 3	11	9
A 4	12 (1)	10 (1)
A 5	8	5
A 6	7	5
A 7	12	9
A 8	—	—
Total	57	44
LA 3	10	—
LA 4	23	—
LA 5	29	—
LA 6	27	—
LA 7	30	—
LA 8	—	—
Total	119	—
B 1	13	4
B 2	13	3
B 3	19	9
B 4	12	2
B 5	15	7
Total	72	25
C 1	37	14
C 2	53	12
C 3	84	25
C 4	29	5
C 5	19	3
Total	222	59
D 1	8	—
D 2	14	—
D 3	17	—
D 4	—	—
Total	39	—
Grand Total	**510** (2)	**129** (2)

(1) Of which one A 3 *ad personam*.

(2) The effect of filling certain posts by half-timers may be offset by recruiting additional staff, subject to the balance of posts thus released in each category.

Section VI — Economic and Social Committee and Committee of the Regions

Part B : Committee of the Regions

Category and grade	1994	1995
	Permanent posts	Permanent posts
Non-category	1	1
A 1	—	—
A 2	1	2
A 3	2	4
A 4	—	—
A 5	5	9
A 6	—	—
A 7	6	17
A 8	—	—
Total	14	32
LA 3	—	—
LA 4	—	—
LA 5	—	—
LA 6	—	—
LA 7	—	—
LA 8	—	—
Total	—	—
B 1	—	—
B 2	—	—
B 3	2	4
B 4	—	—
B 5	7	7
Total	9	11
C 1	—	—
C 2	—	—
C 3	7	7
C 4	—	—
C 5	8	22
Total	15	29
D 1	—	—
D 2	—	—
D 3	2	2
D 4	—	—
Total	2	2
Grand Total	**41** (1) (2)	**75** (1) (3)

(1) The effects of filling certain posts by half-timers may be offset by recruiting additional staff, subject to the balance of posts thus released in each category.

(2) Of which one temporary A 3, one temporary B 3 and one temporary C 3.

(3) Of which one temporary A 3, one temporary A 7, one temporary B 3 and one temporary C 3.

Section VI — Economic and Social Committee and Committee of the Regions

Part C : Joint organizational structure

Category and grade	1994	1995
	Permanent posts	Permanent posts
Non-category	—	—
A 1	—	—
A 2	—	1
A 3	—	2
A 4	—	2
A 5	1	5
A 6	—	2
A 7	3	6
A 8	—	—
Total	4	18
LA 3	—	10 (1)
LA 4	—	23
LA 5	14	46
LA 6	—	27
LA 7	13	49
LA 8	—	—
Total	27	155
B 1	—	9
B 2	—	12
B 3	1	14
B 4	—	12
B 5	2	8
Total	3	55
C 1	—	30
C 2	—	54
C 3	4	57
C 4	—	22
C 5	8	26
Total	12	189
D 1	—	10
D 2	—	14
D 3	2	16
D 4	—	—
Total	2	40
Grand Total	**48** (2)	**457** (2) (3)

(1) Of which one A 2 *ad personam*.

(2) The effects of filling certain posts by half-timers may be offset by recruiting additional staff, subject to the balance of posts thus released in each category.

(3) Of which 381 permanent posts belong to the Economic and Social Committee and 76 to the Committee of the Regions.

SECTION I

PARLIAMENT

REVENUE

Contribution of the European Communities to the financing of the expenditure of the Parliament for the financial year 1995

Heading	Amount
Expenditure	843 321 000
Own resources	– 46 749 000
Contribution due	**796 572 000**

PARLIAMENT

Own resources

Title Chapter Article Item	Heading	Financial year 1995	Financial year 1994	Financial year 1993
4	**MISCELLANEOUS COMMUNITY TAXES, LEVIES AND DUES**			
40	DEDUCTIONS FROM STAFF REMUNERATION			
400	**Proceeds from taxation on the salaries, wages and allowances of officials and other servants**	21 688 000	23 471 000	19 824 369
401	**Staff contributions to the pension scheme**	15 724 000	15 768 000	15 188 666
402	**Proceeds of the special levy on net salaries, pensions and termination-of-service allowances of officials, other servants, and persons in receipt of a pension**	p.m.	p.m.	142
403	**Proceeds from the temporary levy on salaries of officials and other servants in active employment**	4 491 000	4 258 000	3 590 401
	CHAPTER 40 — TOTAL	41 903 000	43 497 000	38 603 578
	Title 4 — Total	**41 903 000**	**43 497 000**	**38 603 578**
5	**REVENUE ACCRUING FROM THE ADMINISTRATIVE OPERATION OF THE INSTITUTION**			
50	PROCEEDS FROM THE SALE OF MOVABLE AND IMMOVABLE PROPERTY			
500	**Proceeds from the sale of movable property**	p.m.	2 000	24 196
502	**Proceeds from the sale of publications, printed works and films**	p.m.	p.m.	699 149
503	**Proceeds from the sale of transport equipment**	20 000	30 000	0
	CHAPTER 50 — TOTAL	20 000	32 000	723 345
52	REVENUE FROM INVESTMENTS OR LOANS GRANTED, BANK AND OTHER INTEREST ON THE INSTITUTION'S ACCOUNTS			
520	**Revenue from investments or loans granted, bank and other interest**	2 000 000	2 000 000	3 478 747
	CHAPTER 52 — TOTAL	2 000 000	2 000 000	3 478 747
55	TRANSFER OR REPAYMENT OF PENSION RIGHTS BY STAFF			
550	**Transfer or repayment of pension rights by staff**	600 000	600 000	934 601
	CHAPTER 55 — TOTAL	600 000	600 000	934 601
	Title 5 — Total	**2 620 000**	**2 632 000**	**5 136 693**

PARLIAMENT

Own resources *(cont'd)*

Title Chapter Article Item	Heading	Financial year 1995	Financial year 1994	Financial year 1993
6	**CONTRIBUTIONS TO COMMUNITY PROGRAMMES, REPAYMENT OF EXPENDITURE AND REVENUE FROM SERVICES RENDERED AGAINST PAYMENT**			
6 1	REPAYMENT OF MISCELLANEOUS EXPENDITURE			
6 1 0	**Repayment of expenditure incurred on behalf of another institution**			
6 1 0 1	Repayment of expenditure incurred on behalf of another institution	776 000	950 000	559 099
6 1 0 2	Repayment of welfare expenditure, incurred on behalf of another institution	400 000	493 000	466 156
6 1 0 3	Repayment of subsidies	p.m.	p.m.	0
	CHAPTER 6 1 — TOTAL	1 176 000	1 443 000	1 025 255
	Title 6 — Total	**1 176 000**	**1 443 000**	**1 025 255**
9	**MISCELLANEOUS REVENUE**			
9 0	MISCELLANEOUS REVENUE			
9 0 2	**Lump-sum payments from political groups for telephone and postal charges**	p.m.	p.m.	0
9 0 4	**Salaries**	50 000	50 000	34 474
9 0 5	**Surpluses from canteens, restaurants and staff shop**	p.m.	p.m.	656 945
9 0 6	**Miscellaneous**	p.m.	p.m.	2 153 653
	CHAPTER 9 0 — TOTAL	50 000	50 000	2 845 072
9 1	CONTRIBUTION BY MEMBERS TO A RETIREMENT PENSION SCHEME	1 000 000	980 000	955 181
	CHAPTER 9 1 — TOTAL	1 000 000	980 000	955 181
	Title 9 — Total	**1 050 000**	**1 030 000**	**3 800 253**
	GRAND TOTAL	**46 749 000**	**48 602 000**	**48 565 779**

PARLIAMENT

EXPENDITURE

General summary of appropriations (1995 and 1994) and outturn (1993)

Title Chapter	Heading	Appropriations 1995	Appropriations 1994	Outturn 1993
1	**EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION**			
10	MEMBERS OF THE INSTITUTION	138 423 000	134 940 000	109 235 109,—
11	STAFF IN ACTIVE EMPLOYMENT	283 537 000	274 994 145	250 386 622,—
12	ALLOWANCES AND VARIOUS CONTRIBUTIONS IN CONNECTION WITH THE TERMINATION OF SERVICE	6 639 000	5 760 000	5 417 348,—
13	MISSIONS AND DUTY TRAVEL	18 560 000	16 180 000	16 378 652,—
14	SOCIOMEDICAL INFRASTRUCTURE	1 908 000	1 480 000	1 542 204,—
15	GRADUATE TRAINEESHIPS AND EXCHANGES OF OFFICIALS	721 000	655 000	554 779,—
16	SOCIAL WELFARE	1 087 000	963 000	573 993,—
18	INTERINSTITUTIONAL COOPERATION	9 456 000	9 030 893	8 612 597,—
	Title 1 — Total	**460 331 000**	**444 003 038**	**392 701 304,—**
2	**BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE**			
20	INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS	99 792 000	102 293 000	120 442 033,—
21	DATA PROCESSING AND TELECOMMUNICATIONS	22 370 000	23 506 000	21 846 567,—
22	MOVABLE PROPERTY AND ASSOCIATED COSTS	13 602 000	12 913 000	13 064 039,—
23	CURRENT ADMINISTRATIVE EXPENDITURE	17 944 697	17 427 000	15 541 189,—
24	ENTERTAINMENT AND REPRESENTATION EXPENSES	479 127	647 000	732 680,—
25	EXPENDITURE ON FORMAL AND OTHER MEETINGS	1 415 000	3 093 000	4 191 744,—
26	EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS	2 900 000	2 220 000	2 441 737,—
27	EXPENDITURE ON PUBLISHING AND INFORMATION	13 563 750	14 325 000	14 812 900,—
29	SUBSIDIES AND FINANCIAL CONTRIBUTIONS	12 545 000	13 082 000	12 225 685,—
	Title 2 — Total	**184 611 574**	**189 506 000**	**205 298 574,—**
3	**EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE INSTITUTION**			
37	EXPENDITURE RELATING TO CERTAIN INSTITUTIONS AND BODIES	30 466 000	21 260 000	26 592 800,—

General summary of appropriations (1995 and 1994) and outturn (1993) *(cont'd)*

Title Chapter	Heading	Appropriations 1995	Appropriations 1994	Outturn 1993
3 8	OMBUDSMAN	285 561	p.m.	
	Title 3 — Total	**30 751 561**	**21 260 000**	**26 592 800,—**
10	**OTHER EXPENDITURE**			
10 0	PROVISIONAL APPROPRIATIONS	128 351 000	5 363 962	0,—
10 1	CONTINGENCY RESERVE	9 002 426	5 777 000	0,—
10 2	ENLARGEMENT	30 000 000		
	Title 10 — Total	**167 353 426**	**11 140 962**	**0,—**
	Total Parliament	**843 047 561**	**665 910 000**	**624 592 678,—**
	Total Annex Ombudsman	**273 439**	**p.m.**	**0,—**
	GRAND TOTAL	**843 321 000**	**665 910 000**	**624 592 678,—**

PARLIAMENT

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 10 — MEMBERS OF THE INSTITUTION

Article Item	Heading	Appropriations 1995	Appropriations 1994	Outturn 1993
	CHAPTER 10			
100	***Salaries, allowances and payments related to salaries***			
1000	Basic salaries Non-differentiated appropriations	p.m.	p.m.	0,—
1001	Residence allowances Non-differentiated appropriations	p.m.	p.m.	0,—
1002	Family allowances Non-differentiated appropriations	p.m.	p.m.	0,—
1003	Representation allowances Non-differentiated appropriations	p.m.	p.m.	0,—
1004	Travel and subsistence allowances, attendance at meetings and associated expenditure Non-differentiated appropriations	43 060 000	35 685 000	35 490 550,—
1005	Special travel expenses in the exercise of the parliamentary mandate Non-differentiated appropriations	1 100 000	1 059 000	799 000,—
1006	Allowances to cover expenditure resulting from the activities of Members of the institution other than activities covered by Item 1005 Non-differentiated appropriations	20 638 000	21 109 000	17 343 114,—

PARLIAMENT

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 10 — MEMBERS OF THE INSTITUTION

Article Item	Remarks	
100		
1000	This item is intended to cover the salaries of the Members of the European Parliament which should be provided through the budget of that institution rather than from the budgets of the Member States, in conformity with the practice for Members of other Community institutions.	
1001	This appropriation has been entered with a view to forthcoming decisions on the payment of Members' salaries on a Community basis.	
1002	This appropriation has been entered with a view to forthcoming decisions on the payment of Members' salaries on a Community basis.	
1003	This appropriation has been entered with a view to forthcoming decisions on the payment of Members' salaries on a Community basis.	
1004	This appropriation has been calculated on the basis of current regulations for the refund of travel and subsistence expenses.	
	It breaks down as follows:	
	— part-sessions	15 100 000
	— committee meetings and others in the three places of work	14 150 000
	— meetings of committees or their delegations and others away from the three places of work	1 290 000
	— delegations for relations with the Parliaments of third countries	1 700 000
	— ACP meetings	680 000
	— political group meetings away from the three places of work	2 600 000
	— political group meetings in the three places of work	7 000 000
	— joint parliamentary committee delegations	450 000
	— *ad hoc* missions outside the three places of work	90 000
	Total	43 060 000
1005	Rules governing the payment of expenses and allowances to Members of the European Parliament, and in particular Article 10 thereof.	
	Bureau decisions of 13 December 1989, 3 April 1990 and 24 March 1992.	
	The annual sum of ECU 3 000 per Member may not be exceeded.	
1006	Rules governing the payment of expenses and allowances to Members of the European Parliament, and in particular Articles 13 and 16a thereof.	
	Bureau decisions of 18 and 19 October 1982 and 10 May 1989.	
	This flat-rate monthly allowance is intended to cover *inter alia*:	
	— travel expenses and ancillary costs in the country of origin, office management costs, and telephone and postal charges	20 071 000
	— telematics allowance	567 000
	Total	20 638 000

PARLIAMENT

CHAPTER 10 — MEMBERS OF THE INSTITUTION *(cont'd)*

Article Item	Heading	Appropriations 1995	Appropriations 1994	Outturn 1993
100	*(cont'd)*			
1007	Allowances for performance of duties Non-differentiated appropriations	127 000	124 000	115 000,—
	Article 100 — Total	64 925 000	57 977 000	53 747 664,—
101	***Accident and sickness insurance and other social security charges*** Non-differentiated appropriations	1 285 000	1 320 000	1 079 875,—
102	***Temporary allowances*** Non-differentiated appropriations	4 000 000	4 500 000	73 997,—
103	***Pensions***			
1030	Retirement pensions Non-differentiated appropriations	4 500 000	3 300 000	2 256 697,—
1031	Invalidity pensions Non-differentiated appropriations	60 000	p.m.	4 161,—
1032	Survivors' pensions Non-differentiated appropriations	2 000 000	2 000 000	1 523 916,—
1033	Optional pension scheme for Members Non-differentiated appropriations	4 560 000	4 215 000	3 700 000,—
	Article 103 — Total	11 120 000	9 515 000	7 484 774,—
105	***Courses for Members***			
1050	Language courses Non-differentiated appropriations	602 000	520 000	516 299,—

CHAPTER 10 — MEMBERS OF THE INSTITUTION *(cont'd)*

Article Item	Remarks
100	*(cont'd)*
1007	Bureau decision of 20 March 1991. This appropriation is intended to cover the flat-rate subsistence and representation allowances in connection with the duties of the President.
101	This appropriation is intended to cover accident and sickness insurance and other social security charges in respect of Members of Parliament. It breaks down as follows : — accident insurance (Bureau decisions of 20 October 1958 and 3 April 1990) 190 000 — sickness insurance (Article 21 of the Rules on Members' expenses and allowances) (Bureau decisions of 24 September 1986 and 3 April 1990), repatriation costs and reimbursement of the cost of the annual medical examination 330 000 — life assurance (Enlarged Bureau decisions of 18 June 1975 and 4 February 1987) 715 000 — loss and theft insurance covering personal effects and data processing equipment (Bureau decisions of 19 January 1978 and 3 April 1990) 50 000 Total 1 285 000
102	Bureau decisions of 18 May 1988, 12 December 1990 and 24 June 1992. This appropriation is intended to cover the end-of-service allowance.
103	
1030	Bureau decision of 24 and 25 May 1982.
1031	Bureau decision of 24 and 25 May 1982.
1032	Enlarged Bureau decision of 29 April 1980 and Bureau decisions of 24 and 25 May 1982, 13 December 1988 and 10 July 1990.
1033	Bureau decision of 12 June 1990. This appropriation is intended to cover the institution's contribution to the voluntary supplementary pension scheme for Members.
105	
1050	Bureau decision of 10 May 1989. This appropriation is intended to cover the cost of language courses for Members of the institution.

PARLIAMENT

CHAPTER 10 — MEMBERS OF THE INSTITUTION *(cont'd)*

CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT

Article Item	Heading	Appropriations 1995	Appropriations 1994	Outturn 1993
105	*(cont'd)*			
1051	Data processing courses Non-differentiated appropriations	214 000	265 000	125 628,—
	Article 105 — Total	816 000	785 000	641 927,—
106	***Members' secretarial expenses*** Non-differentiated appropriations	55 177 000	58 467 000	46 206 872,—
109	***Provisional appropriation to cover the allowances of Members of the institution*** Non-differentiated appropriations	1 100 000	2 376 000	0,—
	CHAPTER 10 — TOTAL	138 423 000	134 940 000	109 235 109,—
	CHAPTER 11			
110	***Officials and temporary staff holding a post provided for in the establishment plan***			
1100	Basic salaries Non-differentiated appropriations	190 584 000	186 704 092	174 152 148,—
1101	Family allowances Non-differentiated appropriations	17 297 000	16 969 761	15 764 705,—
1102	Expatriation and foreign residence allowances (including Article 97 of the ECSC Staff Regulations) Non-differentiated appropriations	27 020 000	26 381 073	24 625 575,—

CHAPTER 10 — MEMBERS OF THE INSTITUTION *(cont'd)*

CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT

Article Item	Remarks	
105	*(cont'd)*	
1051	This appropriation is intended to cover :	
	— the cost of data processing courses for Members of the institution (Bureau decision of 3 April 1990)	144 000
	— the cost of refunding Members' expenditure on training their assistants in data processing (Bureau decision of 9 July 1992)	70 000
	Total	214 000
106	Bureau decision of 9 July 1987. Decision of the College of Quaestors of 2 December 1987. Rules governing the payment of expenses and allowances to Members of the European Parliament, and in particular Articles 14 to 16 thereof. This appropriation is intended to cover expenses incurred by Members in recruiting secretarial, research and other assistants on the basis of a private law contract between the Member and the assistant, covering also social security and tax arrangements.	
109	This appropriation is intended to cover the effects of any adjustments to payments to Members of the institution.	
	The appropriations in this chapter also cover expenditure relating to the Ombudsman.	
110		
1100	Staff Regulations of officials of the European Communities, and in particular Articles 62 and 66 thereof. This appropriation is intended to cover basic salaries of officials and temporary staff. It is calculated on the basis of the establishment plan for the financial year, taking account of the posts for which the recruitment procedure is in progress.	
1101	Staff Regulations of officials of the European Communities, and in particular Articles 62, 67 and 68a thereof, and Section I of Annex VII thereto. This appropriation is intended to cover family allowances which include : — head of household allowance, — dependent child allowance, — education allowance for officials and temporary staff.	
1102	Staff Regulations of officials of the European Communities, and in particular Articles 62 and 69 thereof and Article 4 of Annex VII thereto. This appropriation is intended to cover the expatriation and foreign-residence allowances of officials and temporary staff.	

PARLIAMENT

CHAPTER 1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Heading	Appropriations 1995	Appropriations 1994	Outturn 1993
1 1 0	*(cont'd)*			
1 1 0 3	Secretarial allowance Non-differentiated appropriations	2 086 000	2 148 000	1 880 762,—
	Article 1 1 0 — Total	236 987 000	232 202 926	216 423 190,—
1 1 1	***Other staff***			
1 1 1 0	Auxiliary staff Non-differentiated appropriations	10 516 000	8 021 000	7 030 877,—
1 1 1 1	Auxiliary interpreters Non-differentiated appropriations	p.m.	p.m.	0,—
1 1 1 2	Local staff Non-differentiated appropriations	p.m.	p.m.	0,—
1 1 1 3	Special advisors Non-differentiated appropriations	p.m.	p.m.	0,—
	Article 1 1 1 — Total	10 516 000	8 021 000	7 030 877,—
1 1 2	***Further training, retraining and information for staff***			
1 1 2 0	Professional training in general Non-differentiated appropriations	845 000	862 000	743 536,—
1 1 2 2	Educational and technical material for professional training Non-differentiated appropriations	20 000	20 000	13 009,—
	Article 1 1 2 — Total	865 000	882 000	756 545,—

PARLIAMENT

CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Remarks
110	*(cont'd)*
1103	Staff Regulations of officials of the European Communities, and in particular Article 4a of Annex VII thereto. This appropriation is intended to cover the flat-rate secretarial allowance paid to officials in category C employed as shorthand-typists or typists, teleprinter operators, typesetters, executive secretaries or principal secretaries.
111	
1110	Conditions of employment of other servants of the European Communities, and in particular Article 3 and Title III thereof. This appropriation is intended to cover: — the remuneration of, and the employer's social security contributions for, auxiliary staff recruited: — to replace officials temporarily unable to perform their duties 6 418 000 — to strengthen the staff, especially during part-sessions, and in particular to increase the technical staff (printing, reproduction, distribution, messengers, audiovisual) 4 085 000 — the fees of medical and paramedical staff paid under the arrangements for the provision of services 13 000 Total 10 516 000 It is calculated in the light of experience and average statistical data for recent years, having regard, in particular, to the staff requirements during part-sessions and the increase in the salaries of auxiliary staff recruited during part-sessions.
112	Staff Regulations of officials of the European Communities, and in particular the third paragraph of Article 24 thereof.
1120	This appropriation is intended to cover the cost of organizing: — further professional training and retraining courses, security training courses and courses intended to facilitate staff mobility 635 000 — language courses other than those provided for under Item 1803 210 000 Total 845 000
1122	This appropriation is intended to cover expenditure on the purchase or the production of teaching material and on specific studies carried out by specialists in connection with the design and implementation of training programmes.

PARLIAMENT

CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Heading	Appropriations 1995	Appropriations 1994	Outturn 1993
114	***Miscellaneous allowances and grants***			
1140	Birth and death grants Non-differentiated appropriations	17 000	17 000	9 078,—
1141	Annual travel expenses from place of employment to place of origin Non-differentiated appropriations	3 600 000	3 600 000	3 238 283,—
1142	Housing and transport allowances Non-differentiated appropriations	2 000	2 000	1 241,—
1143	Fixed entertainment allowances Non-differentiated appropriations	92 000	89 000	88 727,—
1144	Fixed travel allowances Non-differentiated appropriations	64 000	61 000	59 132,—
1145	Special allowance for accounting officers and administrators of imprest accounts Non-differentiated appropriations	25 000	48 000	42 144,—
1149	Other allowances and repayments Non-differentiated appropriations	p.m.	p.m.	1 647,—
	Article 114 — Total	3 800 000	3 817 000	3 440 252,—
115	***Overtime*** Non-differentiated appropriations	1 327 000	1 287 000	1 415 007,—
117	***Supplementary services***			
1170	Interpreters and conference technicians Non-differentiated appropriations	18 014 000 (1)	16 279 000	14 677 387,—

(1) An appropriation of ECU 800 000 is entered in Chapter 10 0.

PARLIAMENT

CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Remarks
114	
1140	Staff Regulations of officials of the European Communities, and in particular Articles 74 and 75 thereof. This appropriation is intended to cover the birth grant (BF 8 000) and, in the event of the death of an official, the cost of transporting the body to the deceased's place of origin.
1141	Staff Regulations of officials of the European Communities, and in particular Article 8 of Annex VII thereto. This appropriation is intended to cover the flat-rate travel expenses for officials or temporary staff, their spouses and dependents from their place of employment to their place of origin, in accordance with the following conditions: — once per calendar year if the distance by rail is greater than 50 km and less than 725 km, — twice per calendar year if the distance by rail is at least 725 km.
1142	Staff Regulations of officials of the European Communities, and in particular Articles 14a and 14b of Annex VII thereto.
1143	Staff Regulations of officials of the European Communities, and in particular Article 14 of Annex VII thereto. This appropriation is intended to cover fixed entertainment allowances.
1144	Staff Regulations of officials of the European Communities, and in particular Article 15 of Annex VII thereto. This appropriation is intended to cover fixed travel allowances.
1145	Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7), and in particular the first subparagraph of Article 75 (4). A special indexed allowance is granted to accounting officers, assistant accounting officers or administrators of imprest accounts.
115	Staff Regulations of officials of the European Communities, and in particular Article 56 thereof and Annex VI thereto. Under the provisions of the Staff Regulations of officials of the European Communities, overtime is paid only to category C and D officials and other servants with reference to their basic salaries. This appropriation breaks down as follows: — flat-rate payments for drivers and switchboard operators 482 000 — payments at the hourly rate for overtime worked by other staff in categories C and D which has not been compensated 845 000 Total 1 327 000
117	
1170	Bureau decision of 16 February 1983. Regulation governing interpreters. This appropriation is calculated on the basis of the 'revised working schedule'.

PARLIAMENT

CHAPTER 1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Heading	Appropriations 1995	Appropriations 1994	Outturn 1993
1 1 7	*(cont'd)*			
1 1 7 0	*(cont'd)*			
1 1 7 2	Other services and work sent out for translation and typing Non-differentiated appropriations	3 250 000 (1)	2 800 000	3 329 164,—
	Article 1 1 7 — Total	21 264 000	19 079 000	18 006 551,—
1 1 8	***Allowances and expenses in connection with officials entering and leaving the service and transfers***			
1 1 8 0	Miscellaneous expenditure on recruitment Non-differentiated appropriations	430 000	413 000	415 813,—
1 1 8 1	Travel expenses, including members of the family Non-differentiated appropriations	40 000	40 000	32 514,—
1 1 8 2	Installation, resettlement and transfer allowances Non-differentiated appropriations	1 168 000	1 357 000	799 119,—
1 1 8 3	Removal expenses Non-differentiated appropriations	535 000	551 000	483 621,—
1 1 8 4	Temporary daily subsistence allowances Non-differentiated appropriations	904 000	1 012 000	1 000 225,—
	Article 1 1 8 — Total	3 077 000	3 373 000	2 731 292,—

(1) An appropriation of ECU 1 000 000 is entered in Chapter 10 0.

PARLIAMENT

CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Remarks
117	*(cont'd)*
1170	*(cont'd)* ECU 320 000 is intended for meetings of committees or their delegations away from the three places of work.
1172	This appropriation is intended for the translation, typing, printing, microfiche, coding and technical assistance work sent to outside suppliers. It breaks down as follows : — translation of the *verbatim* report of proceedings 2 000 000 — other translation and typing 1 250 000 Total 3 250 000
118	
1180	Staff Regulations of officials of the European Communities, and in particular Articles 27 to 31 and 33 thereof and Annex III thereto. This appropriation is intended to cover expenditure on recruitment procedures.
1181	Staff Regulations of officials of the European Communities, and in particular Articles 20 and 71 thereof and Article 7 of Annex VII thereto. This appropriation is intended to cover travel expenses of officials (including members of their families) entering or leaving the service or on geographical redeployment.
1182	Staff Regulations of officials of the European Communities, and in particular Articles 5 and 6 of Annex VII thereto. This appropriation is intended to cover these allowances which are the equivalent of two months' basic salary for officials who are heads of households and one month's basic salary for others. They are paid to staff obliged to change their place of residence upon taking up their duties, upon leaving the service or upon transfer to a new place of work.
1183	Staff Regulations of officials of the European Communities, and in particular Articles 20 and 71 thereof and Article 9 of Annex VII thereto. This appropriation is intended to cover removal expenses for the staff referred to in Item 1182.
1184	Staff Regulations of officials of the European Communities, and in particular Articles 20 and 71 thereof and Article 10 of Annex VII thereto. Conditions of employment of other servants of the European Communities and in particular articles 25 and 69 thereof. This appropriation is intended to cover the daily allowances to which staff who can prove that they have been obliged to change their place of residence after taking up their duties, are entitled.

PARLIAMENT

CHAPTER 1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

CHAPTER 1 2 — ALLOWANCES AND VARIOUS CONTRIBUTIONS IN CONNECTION WITH THE TERMINATION OF SERVICE

Article Item	Heading	Appropriations 1995	Appropriations 1994	Outturn 1993
1 1 9	***Appropriations intended to cover adjustments to officials' salaries***			
1 1 9 0	Salary weightings Non-differentiated appropriations	600 000	617 000	582 908,—
1 1 9 1	Provisional appropriation Non-differentiated appropriations	5 101 000	5 715 219	0,—
	Article 1 1 9 — Total	5 701 000	6 332 219	582 908,—
	CHAPTER 1 1 — TOTAL	283 537 000 (1)	274 994 145 (2)	250 386 622,—
	CHAPTER 1 2			
1 2 1	***Allowances for staff assigned non-active status, retired in the interests of the service or dismissed***			
1 2 1 0	Allowances for staff retired in the interests of the service pursuant to Articles 41 and 50 of the Staff Regulations Non-differentiated appropriations	1 705 000	402 000	464 521,—
1 2 1 3	Allowances for staff whose service is terminated (Regulation (ECSC, EEC, Euratom) No 2150/82) Non-differentiated appropriations	p.m.	p.m.	0,—
1 2 1 5	Allowances for staff whose service is terminated (Regulation (ECSC, EEC, Euratom) No 3518/85) Non-differentiated appropriations	3 645 000	3 880 000	4 193 557,—
1 2 1 6	Allowances for staff whose service is terminated (Regulation (Euratom, ECSC, EEC) No 2274/87) Non-differentiated appropriations	790 000	805 000	759 270,—
	Article 1 2 1 — Total	6 140 000	5 087 000	5 417 348,—

(1) An appropriation of ECU 551 000 is entered in Chapter 10 0 in favour of Chapter 1 1.
(2) An appropriation of ECU 1 657 855 is entered in Chapter 10 0 in favour of Chapter 1 1.

PARLIAMENT

CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

CHAPTER 12 — ALLOWANCES AND VARIOUS CONTRIBUTIONS IN CONNECTION WITH THE TERMINATION OF SERVICE

Article Item	Remarks
119	
1190	Staff Regulations of officials of the European Communities, and in particular Articles 64 and 65 thereof and Article XI thereto. This appropriation is intended to cover the impact of salary weightings applicable to the remuneration of officials, temporary and auxiliary staff and to overtime.
1191	Staff Regulations of officials of the European Communities, and in particular Article 65 thereof and Annex XI thereto. This appropriation is intended to cover the impact of any salary adjustments agreed by the Council during the financial year. It is provisional and can be used only after transfer to the appropriate headings of this chapter.
	The appropriations in this chapter also cover expenditure relating to the Ombudsman.
121	
1215	Council Regulation (ECSC, EEC, Euratom) No 3518/85 of 12 December 1985 introducing special measures to terminate the service of officials of the European Communities as a result of the accession of Spain and Portugal (OJ No L 335, 13. 12. 1985, p. 56).
1216	Council Regulation (Euratom, ECSC, EEC) No 2274/87 of 23 July 1987 introducing special measures to terminate the service of temporary staff of the European Communities (OJ No L 209, 31. 7. 1987, p. 1).

PARLIAMENT

CHAPTER 12 — ALLOWANCES AND VARIOUS CONTRIBUTIONS IN CONNECTION WITH THE TERMINATION OF SERVICE *(cont'd)*

CHAPTER 13 — MISSIONS AND DUTY TRAVEL

Article Item	Heading		Appropriations 1995	Appropriations 1994	Outturn 1993
123	***Insurance against sickness***	Non-differentiated appropriations	162 000	169 000	
129	***Adjustments to the various allowances***				
1290	Salary weightings	Non-differentiated appropriations	157 000	324 000	
1291	Provisional appropriation	Non-differentiated appropriations	180 000	180 000	0,—
		Article 129 — Total	337 000	504 000	0,—
		CHAPTER 12 — TOTAL	6 639 000	5 760 000	5 417 348,—
	CHAPTER 13				
130	***Mission expenses, travel expenses and incidental expenditure***				
1301	Mission expenses	Non-differentiated appropriations	18 560 000	16 180 000	16 378 652,—

PARLIAMENT

CHAPTER 12 — ALLOWANCES AND VARIOUS CONTRIBUTIONS IN CONNECTION WITH THE TERMINATION OF SERVICE *(cont'd)*

CHAPTER 13 — MISSIONS AND DUTY TRAVEL

Article Item	Remarks
123	Staff Regulations of officials of the European Communities, and in particular Article 72 thereof. This appropriation is intended to cover the employer's contribution to the sickness insurance of the recipients of the allowances referred to in Items 1210, 1215 and 1216.
129	
1290	Staff Regulations of officials of the European Communities, and in particular Article 64 thereof. Council Regulation (ECSC, EEC, Euratom) No 3518/85 of 12 December 1985 introducing special measures to terminate the service of officials of the European Communities as a result of the accession of Spain and Portugal (OJ No L 335, 13. 12. 1985, p. 56). Council Regulation (Euratom, ECSC, EEC) No 2274/87 of 23 July 1987 introducing special measures to terminate the service of temporary staff of the European Communities (OJ No L 209, 31. 7. 1987, p. 1), and in particular Article 4(3) thereof. This appropriation is intended to cover the impact of the salary weightings applicable to the allowances referred to in Items 1210, 1215 and 1216.
1291	Staff Regulations of officials of the European Communities, and in particular Article 65 thereof. This appropriation is intended to cover the impact of any salary adjustments agreed on by the Council during the financial year. It is provisional and can be used only after transfer to the appropriate headings in this chapter.
	The appropriations in this chapter also cover expenditure relating to the Ombudsman.
130	
1301	Staff Regulations of officials of the European Communities, and in particular Article 71 thereof and Articles 11 to 13 of Annex VII thereto. This appropriation is intended to cover expenditure on transport costs, the payment of daily mission allowances and the ancillary or exceptional expenses incurred in the performance of a mission.

PARLIAMENT

CHAPTER 13 — MISSIONS AND DUTY TRAVEL *(cont'd)*

CHAPTER 14 — SOCIOMEDICAL INFRASTRUCTURE

Article Item	Heading	Appropriations 1995	Appropriations 1994	Outturn 1993
130	*(cont'd)*			
1301	*(cont'd)*			
	Article 130 — Total	18 560 000	16 180 000	16 378 652,—
	CHAPTER 13 — TOTAL	18 560 000	16 180 000	16 378 652,—
	CHAPTER 14			
140	***Restaurants and canteens***			
1401	Current operating expenses of the restaurants and canteens Non-differentiated appropriations	1 578 000	1 160 000	1 257 597,—
	Article 140 — Total	1 578 000	1 160 000 (1)	1 257 597,—
141	***Medical service*** Non-differentiated appropriations	330 000	320 000	284 607,—
	CHAPTER 14 — TOTAL	1 908 000	1 480 000	1 542 204,—

(1) An appropriation of ECU 200 000 is entered in Chapter 100 in favour of Article 140.

PARLIAMENT

CHAPTER 13 — MISSIONS AND DUTY TRAVEL *(cont'd)*

CHAPTER 14 — SOCIOMEDICAL INFRASTRUCTURE

Article Item	Remarks	
130	*(cont'd)*	
1301	*(cont'd)*	
	It breaks down as follows :	
	— part-sessions	10 620 000
	— committee meetings in the three places of work	1 045 000
	— meetings of committees or their delegations away from the three places of work	485 000
	— delegations for relations with the Parliaments of third countries	780 000
	— ACP meetings	480 000
	— political group meetings in the three places of work	330 000
	— political group meetings away from the three places of work	1 050 000
	— other missions in the three places of work	1 950 000
	— other missions away from the three places of work	952 000
	— professional training	378 000
	— joint parliamentary committee delegations	440 000
	— *ad hoc* missions away from the three places of work	50 000
	Total	18 560 000
	The appropriations in this chapter also cover expenditure relating to the Ombudsman.	
140		
1401	This appropriation is intended to cover the satisfactory functioning of the cafeterias and canteens in Luxembourg, Brussels and Strasbourg.	
141	This appropriation is intended to cover the purchase of materials and pharmaceutical products for the medical service at the three places of work, and expenditure on services provided by outside medical specialists deemed necessary by the medical officers.	

PARLIAMENT

CHAPTER 15 — GRADUATE TRAINEESHIPS AND EXCHANGES OF OFFICIALS

CHAPTER 16 — SOCIAL WELFARE

Article Item	Heading	Appropriations 1995	Appropriations 1994	Outturn 1993
	CHAPTER 15			
150	***Cost of organizing graduate traineeships within the institution***			
	Non-differentiated appropriations	642 000	590 000	499 085,—
152	***Staff exchanges between the institution and the public sector in the Member States***			
	Non-differentiated appropriations	79 000	65 000	55 694,—
	CHAPTER 15 — TOTAL	721 000	655 000	554 779,—
	CHAPTER 16			
160	***Special assistance grants***			
	Non-differentiated appropriations	13 000	13 000	8 404,—
162	***Other welfare expenditure***			
	Non-differentiated appropriations	50 000	p.m.	0,—
163	***Early Childhood Centre and approved day nurseries***			
	Non-differentiated appropriations	874 000	750 000	492 365,—
164	***Aid for disabled persons***			
1640	Expenses not refunded by the Joint Sickness Insurance Scheme and other specific expenditure			
	Non-differentiated appropriations	150 000	200 000	73 224,—

CHAPTER 15 — GRADUATE TRAINEESHIPS AND EXCHANGES OF OFFICIALS

CHAPTER 16 — SOCIAL WELFARE

Article Item	Remarks	
	The appropriations in this chapter also cover expenditure relating to the Ombudsman.	
150	This appropriation is intended to cover an allowance, travel and mission expenses for trainees, and accident and sickness insurance during courses.	
	It breaks down as follows :	
	— traineeships for translators	512 000
	— unpaid traineeships	130 000
	Total	642 000
152	Bureau decision of 26 October 1988.	
	This appropriation is intended to cover expenditure arising from the application of the rules concerning staff exchanges between the European Parliament and the public sector in the Member States.	
	The appropriations in this chapter also cover expenditure relating to the Ombudsman.	
160	Staff Regulations of officials of the European Communities, and in particular Article 76 thereof.	
	This appropriation is intended to cover action taken in respect of officials and other servants in particularly difficult situations.	
162	This appropriation is intended to cover the financing of a grant for the staff committee and incidental expenditure in the Welfare Service.	
	It breaks down as follows :	
	— Luxembourg	41 000
	— Brussels	9 000
	Total	50 000
163	This appropriation is intended to cover expenditure relating to :	
	— the external management of the institution's crèche and family room in Brussels and related costs	720 000
	— the institution's contribution to the Early Childhood Centre run by the Commission	148 000
	— the operation of the family room on the institution's premises in Strasbourg	6 000
	Total	874 000
	The total amount of revenue from parental contributions available for re-use is estimated at ECU 306 000.	
164		
1640	This appropriation is intended for the following categories of disabled persons as part of a policy to assist the disabled :	
	— officials and temporary staff in active employment,	
	— spouses of officials and temporary staff in active employment,	
	— all dependent children within the meaning of the Staff Regulations of officials of the European Communities.	

PARLIAMENT

CHAPTER 16 — SOCIAL WELFARE *(cont'd)*

CHAPTER 18 — INTERINSTITUTIONAL COOPERATION

Article Item	Heading	Appropriations 1995	Appropriations 1994	Outturn 1993
164	*(cont'd)*			
1640	*(cont'd)*			
	Article 164 — Total	150 000	200 000	73 224,—
	CHAPTER 16 — TOTAL	1 087 000	963 000	573 993,—
	CHAPTER 18			
180	***Interinstitutional cooperation***			
1801	Miscellaneous expenditure on joint recruitment of staff Non-differentiated appropriations	150 000	145 000	154 214,—
1802	Early Childhood Centre and approved day nurseries in Luxembourg Non-differentiated appropriations	686 000	480 000	392 674,—
1803	Joint professional training Non-differentiated appropriations	275 000	268 000	239 880,—
	Article 180 — Total	1 111 000	893 000	786 768,—
183	***Insurance against sickness, accidents and occupational disease, unemployment and maintenance of pension rights***			
1830	Insurance against sickness Non-differentiated appropriations	6 587 000	6 348 021	6 058 373,—
1831	Insurance against accidents and occupational disease Non-differentiated appropriations	1 339 000	1 287 872	1 269 608,—
1832	Insurance against unemployment for temporary staff Non-differentiated appropriations	205 000	204 000	178 713,—

CHAPTER 16 — SOCIAL WELFARE *(cont'd)*

CHAPTER 18 — INTERINSTITUTIONAL COOPERATION

Article Item	Remarks
164	*(cont'd)*
1640	*(cont'd)*
	They enable non-medical expenditure that is deemed necessary, results from disablement and is duly substantiated to be reimbursed, subject to budgetary ceilings, once any national entitlements granted in the country of residence or of origin have been exhausted.
	The appropriations in this chapter also cover expenditure relating to the Ombudsman.
180	The appropriations entered against this article are intended to finance exclusively the institutions' joint activities in Luxembourg.
1801	This appropriation is intended to cover advertising expenses, calling candidates for competitions, and the hire of rooms and machines in connection with competitions organized jointly by the institutions.
1802	This appropriation is intended to cover the European Parliament's contribution to all the expenditure of the Early Childhood Centre in Luxembourg, excluding the salaries of officials and temporary or auxiliary members of staff, and the contribution in respect of the places reserved in outside crèches with which an agreement has been concluded. The total amount of revenue from parental contributions available for re-use is estimated at ECU 520 000.
1803	This appropriation is intended to cover expenditure on staff training and language courses to which Members' assistants in Brussels will also be admitted.
183	
1830	Staff Regulations of officials of the European Communities, and in particular Article 72 thereof. Rules on sickness insurance for officials of the European Communities, and in particular Article 23 thereof. This appropriation is intended to cover the employer's contribution to sickness insurance (3,4 % of the basic salary). The officials' contribution is 1,7 % of the basic salary.
1831	Staff Regulations of officials of the European Communities, and in particular Article 73 thereof. This appropriation is intended to cover the employer's contribution to insurance against the risk of accidents and occupational disease (0,67 % of the basic salary) and to meet any additional expenditure resulting from the application of the relevant provisions of the Staff Regulations. The officials' contribution is 0,1 % of the basic salary.
1832	Conditions of employment of other servants of the European Communities, and in particular Article 28a thereof. This appropriation is intended to cover the institution's contribution to the special unemployment funds under the abovementioned Article 28a (7).

PARLIAMENT

CHAPTER 18 — INTERINSTITUTIONAL COOPERATION *(cont'd)*

Article Item	Heading	Appropriations 1995	Appropriations 1994	Outturn 1993
183	*(cont'd)*			
1833	Constitution or maintenance of pension rights for temporary staff Non-differentiated appropriations	42 000	40 000	32 698,—
	Article 183 — Total	8 173 000 (1)	7 879 893 (2)	7 539 392,—
186	***Social contacts between staff***			
1860	Social contacts between staff Non-differentiated appropriations	141 000	74 000	90 396,—
1862	Interinstitutional social measures Non-differentiated appropriations	31 000	184 000	196 041,—
	Article 186 — Total	172 000	258 000	286 437,—
	CHAPTER 18 — TOTAL	9 456 000	9 030 893	8 612 597,—
	Title 1 — Total	**460 331 000**	**444 003 038**	**392 701 304,—**

(1) An appropriation of ECU 14 000 is entered in Chapter 10 0 in favour of Article 1 8 3.
(2) An appropriation of ECU 54 107 is entered in Chapter 10 0 in favour of Article 1 8 3.

PARLIAMENT

CHAPTER 18 — INTERINSTITUTIONAL COOPERATION *(cont'd)*

Article Item	Remarks
183	*(cont'd)*
1833	Conditions of employment of other servants of the European Communities, and in particular Article 42 thereof. This appropriation is intended to cover payments by the institution to temporary staff in order to constitute or maintain their pension rights in their countries of origin.
186	
1860	This appropriation is intended to encourage and provide financial backing for schemes to promote social contact between staff of different nationalities, e.g. subsidies to staff clubs, sports associations, cultural societies, etc., and to make a contribution to the cost of a permanent leisure centre (cultural activities, hobbies, restaurant). It breaks down as follows : — Luxembourg 122 000 — Brussels 19 000 Total 141 000
1862	This appropriation is intended to cover the financial contribution to interinstitutional social activities in Luxembourg and Brussels.

PARLIAMENT

TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 20 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS

Article Item	Heading	Appropriations 1995	Appropriations 1994	Outturn 1993
	CHAPTER 20			
200	***Rent***			
2000	Rent Non-differentiated appropriations	63 334 000	66 131 000	88 505 536,—

PARLIAMENT

TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 20 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS

Article Item	Remarks		
	The appropriations in this chapter also cover expenditure relating to the Ombudsman.		
200			
2000	This appropriation breaks down as follows :		
	— Luxembourg :		
	— *BAK* building	7 302 000	
	— *NHE* building	788 000	
	— *Schuman* building	3 654 000	
	— *Senningerberg* building	309 000	
	— *Tower* building	1 740 000	
			13 793 000
	— Strasbourg :		
	— palais de l'*Europe*	791 000	
	— *IPE 0, IPE I and IPE II*	8 341 000	
	— *IPE III*	5 047 000	
	— car park	38 000	
			14 217 000
	— Brussels :		
	— *Belliard I* building (including footbridge supports)	5 536 000	
	— *Belliard II* building	1 327 000	
	— *Belliard III/IV* building	5 030 000	
	— *Eastman* building	340 000	
	— *Remorqueur* building	290 000	
	— *Ardenne* building	1 085 000	
	— *Remard* building	1 172 000	
	— *Van Maerlant* building	3 754 000	
	— public charge for footbridges :		
	— *Belliard I-Remorqueur*	4 000	
	— *Belliard II-Belliard III/IV*	6 000	
	— *D 1* building (annual payment)	13 900 000	
	— *D 2* building (semi-annual payment)	p.m.	
			32 444 000

PARLIAMENT

CHAPTER 20 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS *(cont'd)*

Article Item	Heading		Appropriations 1995	Appropriations 1994	Outturn 1993
200	*(cont'd)*				
2000	*(cont'd)*				
2001	Deposits	Non-differentiated appropriations	8 000	p.m.	0,—
		Article 200 — Total	63 342 000	66 131 000	88 505 536,—
201	***Insurance***	Non-differentiated appropriations	214 000	234 000	165 314,—
202	***Water, gas, electricity and heating***	Non-differentiated appropriations	4 959 000	5 040 000	3 977 491,—
203	***Cleaning and maintenance***	Non-differentiated appropriations	14 681 000	14 407 000 (1)	10 831 215,—

(1) An appropriation of ECU 300 000 is entered in Chapter 10 0.

PARLIAMENT

CHAPTER 20 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS *(cont'd)*

Article Item	Remarks		
200	*(cont'd)*		
2000	*(cont'd)*		
	— external offices :		
	— Berlin	151 000	
	— Bonn	158 000	
	— Copenhagen	84 000	
	— Copenhagen (new office)	116 000	
	— Dublin	160 000	
	— The Hague	105 000	
	— London	660 000	
	— Madrid	187 000	
	— Paris	725 000	
	— Rome	499 000	
	— other premises	35 000	
			2 880 000
	Total		63 334 000
	This appropriation also covers property tax. The rentals are calculated over 12 months on the basis of existing leases or leases in preparation, which normally provide for indexing to the cost of living or to construction costs.		
201	This appropriation is intended to cover payments in respect of insurance policy premiums, damage caused by broken windows and damage partially covered by an insurance policy (as a result of excesses).		
202	This appropriation breaks down as follows :		
	— Luxembourg		1 640 000
	— Strasbourg		1 087 000
	— Brussels		1 895 000
	— external offices and other places		337 000
	Total		4 959 000
203	This appropriation is intended to cover the cost, on the basis of current contracts, of maintaining premises, lifts, heating and air-conditioning systems and fire-doors and rat extermination, repainting and repair work, etc.		
	It breaks down as follows :		
	— Luxembourg		3 116 000
	— Strasbourg		3 801 000
	— Brussels		7 260 000
	— external offices and other places		504 000
	Total		14 681 000

PARLIAMENT

CHAPTER 20 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS *(cont'd)*

Article Item	Heading	Appropriations 1995	Appropriations 1994	Outturn 1993
204	***Fitting-out of premises***			
	Non-differentiated appropriations	4 203 000	4 820 000	5 961 535,—
205	***Security and surveillance of buildings***			
	Non-differentiated appropriations	9 538 000	8 766 000	7 355 692,—
206	***Acquisition of immovable property***			
	Non-differentiated appropriations	p.m.	p.m.	0,—
207	***Construction of buildings***			
	Non-differentiated appropriations	p.m.	p.m.	0,—
208	***Other expenditure preliminary to the construction of buildings or to the acquisition of immovable property***			
	Non-differentiated appropriations	p.m.	p.m.	0,—
209	***Other expenditure on buildings***			
	Non-differentiated appropriations	2 855 000	2 895 000	3 645 250,—
	CHAPTER 20 — TOTAL	99 792 000 (1)	102 293 000	120 442 033,—

(1) An appropriation of ECU 122 986 000 is entered in Chapter 10 0 in favour of Chapter 20.

PARLIAMENT

CHAPTER 20 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS *(cont'd)*

Article Item	Remarks	
204	This appropriation is intended to cover the performance of fitting-out work, including other expenditure connected with that work, such as architects' or engineers' fees, etc.	
	It breaks down as follows :	
	— Luxembourg	373 000
	— Strasbourg	890 000
	— Brussels	2 800 000
	— external offices	140 000
	Total	4 203 000
205	This appropriation is intended to cover essentially the costs of caretaking and surveillance in respect of buildings occupied by Parliament at its three habitual places of work and the external offices.	
	It breaks down as follows :	
	— Luxembourg	1 385 000
	— Strasbourg	2 009 000
	— Brussels	5 744 000
	— external offices	400 000
	Total	9 538 000
209	This appropriation is intended to cover other current expenditure on buildings not specifically provided for in the other articles in this chapter, including technical assistance in connection with large-scale building work.	
	It also covers public-utility service charges, signposts, etc.	

PARLIAMENT

CHAPTER 21 — DATA PROCESSING AND TELECOMMUNICATIONS

Article Item	Heading	Appropriations 1995	Appropriations 1994	Outturn 1993
	CHAPTER 21			
210	***Equipment, operating costs and services relating to data processing***			
2100	Systems at the data processing centre Non-differentiated appropriations	3 437 000	3 843 000	3 121 085,—
2101	Distributed data processing systems Non-differentiated appropriations	6 026 000 (1)	6 060 000	7 838 352,—
2102	Outside assistance in connection with the operation, development and maintenance of data processing systems Non-differentiated appropriations	6 460 000 (2)	6 873 000	5 954 643,—
2103	Data processing operations entrusted to third parties Non-differentiated appropriations	1 156 000	960 000	954 011,—
	Article 210 — Total	17 079 000	17 736 000	17 868 091,—

(1) An appropriation of ECU 500 000 is entered in Chapter 10 0.
(2) An appropriation of ECU 400 000 is entered in Chapter 10 0.

CHAPTER 21 — DATA PROCESSING AND TELECOMMUNICATIONS

Article Item	Remarks		
	The appropriations in this chapter also cover expenditure relating to the Ombudsman.		
210			
2100	This appropriation is intended to cover the following expenditure :		
	— purchase, hire, servicing and maintenance of equipment and software for the central systems at the computer centre		3 437 000
	— purchase of equipment and documentation		p.m.
		Total	3 437 000
	The amount of revenue which may be re-used is estimated at ECU 2 000.		
2101	This appropriation is intended to cover the following expenditure :		
	— purchase, hire, servicing and maintenance of terminal networks, microcomputers, minicomputers and their software connected with decentralized data processing		5 466 000
	— purchase, hire, servicing and maintenance of equipment and software for the political groups		560 000
	— purchase of equipment and documentation		p.m.
		Total	6 026 000
	The amount of revenue which may be re-used is estimated at ECU 20 000.		
2102	This appropriation is intended to cover the cost of outside assistance from service bureaux and data processing consultants in connection with :		
	— operation of the data processing centre (operators, systems analysts, systems engineers, etc.)		100 000
	— maintenance of existing applications (analysis of modifications, programming, debugging)		1 000 000
	— introduction of new applications and extension of existing ones (feasibility studies, analysis, programming, debugging)		3 000 000
	— outside assistance for Infocentres and users, including Members		1 360 000
	— carrying out special studies (complicated specifications, strategy, etc.) and drawing up and bringing forward of technical documentation (procedure and user manuals, etc.)		250 000
	— political groups support		750 000
		Total	6 460 000
	The amount of revenue which may be re-used (revenue from electronic data transmission services and from contracted licences to use, in accordance with the contracts, specific software owned by the European Parliament) is estimated at ECU 110 000.		
2103	This appropriation is intended to cover the cost of operations entrusted to outside firms (service bureaux, data input, etc.) as well as subscriptions to network services (outside electronic mail, etc.) and their utilization.		
	Any revenue may be re-used.		

PARLIAMENT

CHAPTER 21 — DATA PROCESSING AND TELECOMMUNICATIONS *(cont'd)*

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS

Article Item	Heading	Appropriations 1995	Appropriations 1994	Outturn 1993
211	***Equipment, installation costs and services relating to telecommunications***			
2110	Telecommunications equipment Non-differentiated appropriations	3 979 000	4 268 000 (1)	2 899 770,—
2111	Installation costs for telecommunications Non-differentiated appropriations	524 000	720 000	562 119,—
2112	Outside assistance in connection with the operation, development and maintenance of telecommunications software and systems Non-differentiated appropriations	788 000	782 000	516 587,—
	Article 211 — Total	5 291 000	5 770 000	3 978 476,—
	CHAPTER 21 — TOTAL	22 370 000	23 506 000	21 846 567,—
	CHAPTER 22			
220	***Office machines***			
2200	New purchases of office machines Non-differentiated appropriations	20 000	20 000	8 458,—
2201	Replacement of office machines Non-differentiated appropriations	53 000	66 000	12 675,—
2202	Hire of office machines Non-differentiated appropriations	p.m.	p.m.	0,—

(1) An appropriation of ECU 500 000 is entered in Chapter 10 0.

PARLIAMENT

CHAPTER 21 — DATA PROCESSING AND TELECOMMUNICATIONS *(cont'd)*

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS

Article Item	Remarks	
211		
2110	This appropriation is intended to cover expenditure relating to the purchase, hire, servicing and maintenance of:	
	— transmission networks	750 000
	— telephone switchboards, telephones and similar equipment (answering machines, modems, etc.)	3 041 000
	— telecopiers	178 000
	— telex equipment	10 000
	— other telecommunications equipment	p.m.
	Total	3 979 000
	The amount of revenue which may be re-used is estimated at ECU 5 000.	
2111	This appropriation is intended to cover the cost of wiring up, installing and transferring telecommunications equipment:	
	— Luxembourg	100 000
	— Strasbourg	162 000
	— Brussels	202 000
	— other premises	60 000
	Total	524 000
2112	This appropriation is intended to cover the cost of outside assistance from service bureaux and data processing and telecommunications consultants in connection with:	
	— network operations	100 000
	— maintenance of telecommunications systems	338 000
	— studies and/or software relating to telecommunications	150 000
	— assistance in the context of the new buildings	200 000
	Total	788 000
	The appropriations in this chapter also cover expenditure relating to the Ombudsman.	
220		
2200	This appropriation is intended to cover the purchase of additional office machinery for the General Secretariat and the political groups in Luxembourg, Strasbourg and Brussels.	

PARLIAMENT

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

Article Item	Heading	Appropriations 1995	Appropriations 1994	Outturn 1993
220	*(cont'd)*			
2203	Maintenance, use and repair of office machines Non-differentiated appropriations	40 000	40 000	38 055,—
	Article 220 — Total	113 000	126 000	59 188,—
221	***Furniture***			
2210	New purchases of furniture Non-differentiated appropriations	1 350 000	740 000	681 515,—
2211	Replacement of furniture Non-differentiated appropriations	843 000	660 000	824 742,—
2212	Hire of furniture Non-differentiated appropriations	p.m.	p.m.	0,—
2213	Maintenance, use and repair of furniture Non-differentiated appropriations	30 000	30 000	29 269,—
	Article 221 — Total	2 223 000	1 430 000	1 535 526,—
222	***Technical equipment and installations***			
2220	New purchases of technical equipment and installations Non-differentiated appropriations	1 845 000	1 841 000 (1)	4 774 120,—
2221	Replacement of technical equipment and installations Non-differentiated appropriations	1 493 000	2 062 000	712 316,—

(1) An appropriation of ECU 1 850 000 is entered in Chapter 10 0.

PARLIAMENT

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

Article Item	Remarks
220	*(cont'd)*
2203	This appropriation is intended to cover the maintenance and repair of office machines.
221	
2210	This appropriation is intended to cover in particular the purchase of specialized furniture.
2211	This appropriation is intended to cover the replacement of furniture which is old, does not comply with hygiene and ergonomic standards or is unsuited to new technologies and office organization methods.
222	
2220	This appropriation is intended to cover the purchase of miscellaneous additional technical installations and equipment. It breaks down as follows : — publishing and distribution by conventional or electronic means 230 000 — archives 63 000 — audiovisual 370 000 — buildings 5 000 — conferences 180 000 — canteens 240 000 — equipment 200 000 — mail 7 000 — security 550 000 Total 1 845 000
2221	This appropriation is intended to cover the renewal of certain equipment for the print shop, the archives, the telephone service and the canteens and staff shops.

PARLIAMENT

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

Article Item	Heading	Appropriations 1995	Appropriations 1994	Outturn 1993
222	*(cont'd)*			
2221	*(cont'd)*			
2222	Hire of technical equipment and installations			
	Non-differentiated appropriations	810 000	860 000	693 903,—
2223	Maintenance, use and repair of technical equipment and installations			
	Non-differentiated appropriations	2 489 000	1 965 000	1 395 435,—
	Article 222 — Total	6 637 000	6 728 000	7 575 774,—
223	***Vehicles***			
2230	New purchases of vehicles			
	Non-differentiated appropriations	35 000	96 000	0,—
2231	Replacement of vehicles			
	Non-differentiated appropriations	452 000	676 000	476 926,—

PARLIAMENT

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

Article Item	Remarks		
222	*(cont'd)*		
2221	*(cont'd)*		
	It breaks down as follows :		
	— publishing and distribution by conventional or electronic means		650 000
	— archives		50 000
	— audiovisual		270 000
	— buildings		8 000
	— conferences		203 000
	— canteens		120 000
	— equipment		50 000
	— mail		12 000
	— security		130 000
		Total	1 493 000
2222	This appropriation breaks down as follows :		
	— reprography equipment (supply and maintenance)		500 000
	— miscellaneous equipment		10 000
	— publishing and distribution by conventional or electronic means		300 000
		Total	810 000
2223	This appropriation is intended to cover the maintenance of equipment including audiovisual.		
	It breaks down as follows :		
	— publishing and distribution by conventional or electronic means		965 000
	— archives		17 000
	— audiovisual		566 000
	— buildings		209 000
	— conferences		40 000
	— canteens		130 000
	— equipment		20 000
	— mail		4 000
	— security		218 000
	— audiovisual, technical and telecommunications equipment and installations for rooms and areas for use by reporters in Strasbourg (maintenance and support)		320 000
		Total	2 489 000
223			
2231	This appropriation is intended to cover the replacement of the fleet of cars.		

PARLIAMENT

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

Article Item	Heading	Appropriations 1995	Appropriations 1994	Outturn 1993
223	*(cont'd)*			
2232	Hire of vehicles Non-differentiated appropriations	1 247 000	1 245 000	1 069 707,—
2233	Maintenance, use and repair of vehicles Non-differentiated appropriations	525 000	515 000	484 682,—
	Article 223 — Total	2 259 000	2 532 000	2 031 315,—
225	***Documentation and library expenditure***			
2250	Library funds, purchase of books, subscriptions and other forms of documentation Non-differentiated appropriations	402 000	350 000	372 894,—
2251	Special library, documentation and media library equipment and services Non-differentiated appropriations	140 000	130 000	69 990,—
2252	Subscriptions to newspapers and periodicals Non-differentiated appropriations	448 000	382 000	364 034,—
2253	Subscriptions to news agencies Non-differentiated appropriations	920 000	900 000	756 787,—

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

Article Item	Remarks	
223	*(cont'd)*	
2232	This appropriation is intended to cover the hire of cars, taxis, coaches and lorries, with or without drivers.	
	It breaks down as follows:	
	— Luxembourg, Strasbourg, Brussels	1 222 000
	— press offices	25 000
	Total	1 247 000
2233	This appropriation is intended to cover the cost of maintaining, using and repairing official vehicles.	
225		
2250	This appropriation is intended to cover the costs of the extension and the renewal of the general reference works section, keeping the library stock up to date and ancillary services connected with the classification and cataloguing of this stock of documents.	
	It breaks down as follows:	
	— books and subscriptions (library)	320 000
	— translation and terminology	80 000
	— sittings	2 000
	Total	402 000
2251	This appropriation is intended to cover the purchase of special library, documentation and media library materials, as well as outside services for the acquisition, installation and use of these special materials.	
2252	This appropriation is intended to cover subscriptions to newspapers and periodicals.	
	It breaks down as follows:	
	— newspapers	93 000
	— newspapers and periodicals (library)	330 000
	— subscriptions and renewals of subscriptions to newspapers and periodicals/specialist publications for various sections within the Directorate for Translation	25 000
	Total	448 000
	It also covers subscriptions or service contracts for the supply of summaries of the content of periodicals or the storage on optical media of articles taken from such periodicals.	
2253	This appropriation is intended to cover subscriptions to news agencies.	
	It breaks down as follows:	
	— subscriptions to publications and on-line services from news agencies (Agence Europe, EIS, VWD, AGRA, etc.)	620 000
	— subscriptions to news agency dispatches (AFP, ANSA, Belga, DPA, Reuter, Press Association, etc.) and the cost of receiving, processing and disseminating information *via* Epistel/Ovide and other support systems	300 000
	Total	920 000
	The amount of revenue accruing from payment for electronic data transmission services and available for re-use is estimated at ECU 65 000.	

PARLIAMENT

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE

Article Item	Heading	Appropriations 1995	Appropriations 1994	Outturn 1993
225	*(cont'd)*			
2254	Processing of archive resources and documentation in all media Non-differentiated appropriations	100 000	50 000	4 600,—
2255	Interrogation of databases Non-differentiated appropriations	115 000	95 000	89 581,—
2256	Multilingual document database Non-differentiated appropriations	245 000	190 000	204 350,—
	Article 225 — Total	2 370 000	2 097 000	1 862 236,—
	CHAPTER 22 — TOTAL	13 602 000	12 913 000	13 064 039,—
	CHAPTER 23			
230	***Stationery and office supplies*** Non-differentiated appropriations	1 891 697	1 958 000	1 768 803,—

PARLIAMENT

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE

Article Item	Remarks
225	*(cont'd)*
2254	Council Regulation (EEC, Euratom) No 354/83 of 1 February 1983 concerning the opening to the public of the historical archives of the European Economic Community and the European Atomic Energy Community (OJ No L 43, 15. 2. 1983, p. 1). Commission Decision No 359/83/ECSC of 8 February 1983 concerning the opening to the public of the historical archives of the European Coal and Steel Community (OJ No L 43, 15. 2. 1983, p. 14). Legistative archives generated by the Treaty on European Union. This appropriation is intended to cover cooperation with the historical archives of the Communities and the processing, by outside bodies, of archive material of all kinds, in particular in and for optical data banks.
2255	This appropriation is intended to cover the cost of utilizing external documentary and statistical databases (computer hardware and telecommunications charges excepted).
2256	This appropriation is intended to cover the cost, primarily stemming from the use of outside services, of compiling and disseminating the Epoque database both within the institution and the outside . Revenue available for re-use is estimated at ECU 10 000.
	The appropriations in this chapter also cover expenditure relating to the Ombudsman.
230	This appropriation is intended to cover the purchase of paper, envelopes, office supplies, supplies for the print shop and reproduction workshops, etc. It breaks down as follows : — consumables for publishing and distribution by conventional or electronic means 60 000 — external offices 95 000 — audiovisual supplies 163 000 — paper for publishing and distribution by conventional or electronic means 420 000 — photocopying paper 560 000 — office supplies 593 697 Total 1 891 697

PARLIAMENT

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

Article Item	Heading	Appropriations 1995	Appropriations 1994	Outturn 1993
231	***Postal charges and telecommunications***			
2310	Postage on correspondence and delivery charges Non-differentiated appropriations	2 451 000	2 284 000	2 220 061,—
2311	Telephone, telegraph, telex, television Non-differentiated appropriations	10 811 000	10 679 000	9 319 683,—
2312	Hire of television-line time Non-differentiated appropriations	—	p.m.	194 014,—
	Article 231 — Total	13 262 000	12 963 000	11 733 758,—
232	***Financial charges***			
2320	Bank charges Non-differentiated appropriations	190 000	180 000	152 106,—
2321	Exchange losses Non-differentiated appropriations	100 000	100 000	3 939,—

PARLIAMENT

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

Article Item	Remarks	
231		
2310	This appropriation breaks down as follows:	
	— mail, Luxembourg postal charges and charges for delivery by a courier service	200 000
	— mail, Strasbourg postal charges and charges for delivery by a courier service	57 000
	— mail, Brussels postal charges and charges for delivery by a courier service	324 000
	— press offices	400 000
	— packages, customs clearance	45 000
	— distribution, Luxembourg	650 000
	— distribution, Strasbourg	75 000
	— distribution, Brussels	p.m.
	— monthly brochure in nine languages	700 000
	Total	2 451 000
2311	This appropriation is intended to cover the telephone rental and the charges for communications by telephone, and telegraph and telex communications.	
	It breaks down as follows:	
	— Luxembourg	1 400 000
	— Strasbourg	1 878 000
	— Brussels	3 300 000
	— external offices	336 000
	— teleprinter costs:	
	— Luxembourg and Strasbourg	32 000
	— Brussels	22 000
	— external offices	15 000
	— additional installation costs	p.m.
	— costs of electronic data transmission (subscriptions, communications charges and use of data transmission networks)	3 028 000
	— telecommunications costs of political groups	800 000
	Total	10 811 000
232		
2320	This appropriation is intended to cover bank charges (commission, agios and miscellaneous charges).	
2321	This appropriation is intended to cover all exchange differences except for differences arising from the revaluation of the ecu (i.e. transfers of funds from one bank account to another, payments abroad, in particular to officials).	

PARLIAMENT

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

Article Item	Heading	Appropriations 1995	Appropriations 1994	Outturn 1993
232	*(cont'd)*			
2329	Other financial charges			
	Non-differentiated appropriations	125 000	127 000	0,—
	Article 232 — Total	415 000	407 000	156 045,—
233	***Legal costs***			
	Non-differentiated appropriations	260 000	95 000	94 170,—
234	***Damages and anterior debts***			
	Non-differentiated appropriations	15 000	100 000	5 685,—
235	***Other operating expenditure***			
2350	Miscellaneous insurance			
	Non-differentiated appropriations	270 000	261 000	245 814,—
2351	Uniforms and working clothes, work tools			
	Non-differentiated appropriations	563 000	400 000	413 946,—
2352	Miscellaneous expenditure on internal meetings			
	Non-differentiated appropriations	620 000	600 000	575 512,—
2353	Departmental removals and associated handling			
	Non-differentiated appropriations	505 000	500 000	423 386,—

CHAPTER 2 3 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

Article Item	Remarks		
2 3 2	*(cont'd)*		
2 3 2 9	This appropriation is intended to cover other financial charges.		
2 3 3	*Former Item 2 6 0 0 (in part)* This appropriation is intended to cover costs which may be awarded against the European Parliament by the Court of Justice and the Court of First Instance of the European Communities, the cost of hiring outside lawyers to represent Parliament in Community and national courts, the cost of hiring legal advisers to assist the legal service with other matters referred to it and the possible purchase, as an urgent measure, of legal works. The amount of revenue available for re-use is estimated at ECU 5 000.		
2 3 4	Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7). This appropriation is intended to cover expenditure relating to damages and any debts within the meaning of Article 6 of the Financial Regulation.		
2 3 5			
2 3 5 0	This appropriation is intended to cover costs connected with insurance not specifically provided for in another item. It breaks down as follows: — miscellaneous insurance policies covering, in particular, telephone, data processing and audiovisual equipment, the transport of equipment and exhibitions, and thefts and losses suffered while on mission — insurances for the Treasury Total		256 000 14 000 270 000
2 3 5 1	Rules of 16 May 1989, concerning the annual provision of working clothes. This appropriation breaks down as follows: — purchase and maintenance of uniforms for canteen and restaurant staff — purchase of uniforms for ushers, drivers and removal men, medical services, and various technical services — purchase of work tools Total		13 000 520 000 30 000 563 000
2 3 5 3	This appropriation is intented to cover the cost of removal and handling work carried out by removal firms or by temporary handling staff supplied by outside agencies. It breaks down as follows: — administration — press offices Total		475 000 30 000 505 000

PARLIAMENT

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

CHAPTER 24 — ENTERTAINMENT AND REPRESENTATION EXPENSES

Article Item	Heading	Appropriations 1995	Appropriations 1994	Outturn 1993
235	*(cont'd)*			
2354	Petty expenses Non-differentiated appropriations	125 000	125 000	106 070,—
2359	Other operating expenditure Non-differentiated appropriations	18 000	18 000	18 000,—
	Article 235 — Total	2 101 000	1 904 000	1 782 728,—
239	***Services rendered between institutions***			
2391	Joint interpreting and conference service Non-differentiated appropriations	p.m.	p.m.	0,—
	Article 239 — Total	p.m.	p.m.	0,—
	CHAPTER 23 — TOTAL	17 944 697	17 427 000	15 541 189,—
	CHAPTER 24			
240	***Entertainment and representation expenses***			
2400	Entertainment and representation expenses for Members of the institution Non-differentiated appropriations	407 127	550 000	491 434,—
2401	Entertainment and representation expenses for staff Non-differentiated appropriations	30 000	25 000	24 533,—
2402	Fund for expenses in accordance with the provisions of Article 19 of the Rules of Procedure of the European Parliament Non-differentiated appropriations	22 000	22 000	22 000,—
2403	Works of art Non-differentiated appropriations	20 000	50 000	194 713,—
	Article 240 — Total	479 127	647 000	732 680,—
	CHAPTER 24 — TOTAL	479 127	647 000	732 680,—

PARLIAMENT

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

CHAPTER 24 — ENTERTAINMENT AND REPRESENTATION EXPENSES

Article Item	Remarks	
235	*(cont'd)*	
2354	This appropriation is intended to cover various minor items of expenditure. It breaks down as follows : — administration — press offices — protocol service Total	 40 000 25 000 60 000 125 000
2359	This appropriation is intended to cover the contribution to the secretarial expenses of the President's office.	
240		
2400	This appropriation is intended to cover the entire cost of receptions arranged by the European Parliament, including the funds for each parliamentary committee and interparliamentary delegation, together with the purchase of representational items.	
2401	This appropriation is intended to cover receptions given by the General Secretariat.	

PARLIAMENT

CHAPTER 25 — EXPENDITURE ON FORMAL AND OTHER MEETINGS

CHAPTER 26 — EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS

Article Item	Heading	Appropriations 1995	Appropriations 1994	Outturn 1993
	CHAPTER 25			
250	***Meetings in general***			
	Non-differentiated appropriations	200 000	2 058 000	2 661 793,—
251	***Committee meetings***			
	Non-differentiated appropriations	—	—	0,—
255	***Miscellaneous expenditure on the organization of and participation in conferences, congresses and meetings***			
	Non-differentiated appropriations	1 215 000	1 035 000	1 029 951,—
256	***Conference on the elderly***			
	Non-differentiated appropriations	p.m.	—	500 000,—
	CHAPTER 25 — TOTAL	1 415 000	3 093 000	4 191 744,—
	CHAPTER 26			
260	***Limited consultations, studies and surveys***			
	Non-differentiated appropriations	1 950 000	1 455 000	1 504 120,—
261	***STOA programme***			
	Non-differentiated appropriations	950 000	765 000 (1)	937 617,—
	CHAPTER 26 — TOTAL	2 900 000	2 220 000	2 441 737,—

(1) An appropriation of ECU 100 000 is entered in Chapter 10 0.

CHAPTER 25 — EXPENDITURE ON FORMAL AND OTHER MEETINGS

CHAPTER 26 — EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS

Article Item	Remarks
250	This appropriation is intended to cover the travel, subsistence and incidental expenses of experts and other persons invited to take part in committee, study group or working party meetings.
255	This appropriation is intended to cover in particular expenditure connected with the organization of meetings outside the places of work. It breaks down as follows: — meetings of committees or their delegations 180 000 — political group meetings 1 000 000 — other meetings 35 000 Total 1 215 000
256	This article is intended to cover the expenditure linked to the preparations for and organization of a European Parliament conference on the elderly as part of the Year of the Elderly (senior citizens' parliament).
260	This appropriation is intended to cover studies for the political organs and for the administration contracted out to qualified experts and research institutes, as well as expenditure on fees and associated costs. It breaks down as follows: — experts 1 100 000 — expenditure on studies by outside experts and organizations and publication of such studies and associated costs 850 000 Total 1 950 000
261	This appropriation is intended to cover the following categories of expenditure in connection with scientific and technological options assessment: — fees and organizational costs for consultations, studies and surveys, — the payment of expenses and related costs with respect to the organization of meetings and experts attending such meetings.

PARLIAMENT

CHAPTER 27 — EXPENDITURE ON PUBLISHING AND INFORMATION

Article Item	Heading	Appropriations 1995	Appropriations 1994	Outturn 1993
	CHAPTER 27			
270	***Official Journal***			
	Non-differentiated appropriations	6 880 000	6 880 000	7 378 999,—
271	***Publications***			
2710	General publications			
	Non-differentiated appropriations	2 263 750	2 300 000	2 345 322,—
2719	Expenditure on publicity and promotion of publications			
	Non-differentiated appropriations	1 314 000 (1)	1 924 000	1 726 746,—
	Article 271 — Total	3 577 750	4 224 000	4 072 068,—
272	***Expenditure on the dissemination of information and on participation in public events***			
2720	Expenditure on information, publicity and participation in public events			
	Non-differentiated appropriations	946 000 (2)	1 246 000	1 159 861,—
2721	Expenditure on audiovisual information			
	Non-differentiated appropriations	1 460 000 (3)	975 000 (1)	1 172 289,—
2722	Participation in international exhibitions			
	Non-differentiated appropriations	700 000 (4)	900 000	829 925,—

(1) An appropriation of ECU 500 000 is entered in Chapter 10 0.
(2) An appropriation of ECU 300 000 is entered in Chapter 10 0.
(3) An appropriation of ECU 60 000 is entered in Chapter 10 0.
(4) An appropriation of ECU 200 000 is entered in Chapter 10 0.

PARLIAMENT

CHAPTER 27 — EXPENDITURE ON PUBLISHING AND INFORMATION

Article Item	Remarks
	The appropriations in this chapter also cover expenditure relating to the Ombudsman.
270	This appropriation is intended to cover the costs of printing, by traditional or electronic methods, the texts which Parliament is required to publish in the *Official Journal of the European Communities* in application of its Rules of Procedure (namely Articles 17, 36 and 45 thereof, and of the Rules of Procedure of the ACP-EEC Joint Assembly (budgets, written questions, minutes, notices). The amount of revenue available for re-use is estimated at ECU 520 000.
271	
2710	This appropriation is intended to cover the cost of reproducing, by traditional or electronic methods, the official publications of the European Parliament, other than in the *Official Journal of the European Communities*, such as publications of a general nature, working documents and various printed matter, as well as the subcontracting relating to such publications, documents and printed matter. The amount of revenue available for re-use is estimated at ECU 99 200.
2719	This appropriation is intended to cover the cost of publication of information material other than that printed by the Secretariat's own services. This appropriation is required to cover the cost of producing the monthly publication *European Parliament*, the basic brochure, specialized leaflets and other publications. It comprises : — the publication and adaptation of the basic brochure, — the cost of printing and distributing the monthly brochure and the equipment needed for its production, — the production of specialized brochures, leaflets, stickers, small posters, various publications, etc.
272	
2720	This appropriation is intended to cover information expenditure arising from the organization of opinion polls (Eurobarometer), participation in individual events (conferences, ACP-EEC meetings) and the financing of material which helps to develop information activities. It also covers the organization of public relations and communications activities. It also covers expenditure arising from the organization of press conferences and invitations to journalists to report on the activities of the European Parliament, contributions to the operating costs of the International Press Centre in Brussels and European journalists' associations.
2721	This appropriation is intended to cover the operating budget of the audiovisual sector (including services under its own control and outside assistance such as technical services for radio-television stations, provision and production of audiovisual programmes, the hiring of lines, the transmission of television and radio programmes and other measures to develop relations between the institution and audiovisual broadcasting bodies). The amount of revenue available for re-use is estimated at ECU 13 000.
2722	This appropriation is intended to cover all expenditure arising from participation by the European Parliament in trade fairs and in staging exhibitions, in particular those involving associations or held in public places. It is earmarked in particular for the cost of facilities, transport, publicity material (promotional material, publications and audiovisual material) and the operating costs incurred at such events.

PARLIAMENT

CHAPTER 27 — EXPENDITURE ON PUBLISHING AND INFORMATION *(cont'd)*

CHAPTER 29 — SUBSIDIES AND FINANCIAL CONTRIBUTIONS

Article Item	Heading	Appropriations 1995	Appropriations 1994	Outturn 1993
272	*(cont'd)*			
2724	Contribution to the cost of organizing and running the *Maison Jean Monnet* Non-differentiated appropriations	p.m.	100 000	199 758,—
	Article 272 — Total	3 106 000	3 221 000	3 361 833,—
	CHAPTER 27 — TOTAL	13 563 750	14 325 000	14 812 900,—
	CHAPTER 29			
294	***Study grants***			
2940	Research and study grants Non-differentiated appropriations	462 000	450 000	373 901,—
2941	Grants for training and further training of conference interpreters Non-differentiated appropriations	470 000	450 000	391 347,—
2942	Information for third countries Non-differentiated appropriations	435 000 (1)	575 000	553 588,—
2943	Cultural projects Non-differentiated appropriations	58 000	57 000	
	Article 294 — Total	1 425 000	1 532 000	1 318 836,—

(1) An appropriation of ECU 150 000 is entered in Chapter 100.

PARLIAMENT

CHAPTER 27 — EXPENDITURE ON PUBLISHING AND INFORMATION *(cont'd)*

CHAPTER 29 — SUBSIDIES AND FINANCIAL CONTRIBUTIONS

Article Item	Remarks
272	*(cont'd)*
2724	Bureau decision of 24 April 1990.
294	
2940	This appropriation is intended to cover the cost of *Robert Schuman* scholarships granted to young academics and young journalists for research work which, in principle, is carried out within the Directorate-General for Research and ancillary expenditure, including that incurred in connection with non-remunerated trainees. It breaks down as follows : — young academics 415 000 — young journalists 47 000 Total 462 000
2941	This appropriation is intended to cover grants for the training and further training of interpreters and associated costs.
2942	This appropriation is intended to cover the financing of other grants. It breaks down as follows : — study visits to the Community by nationals of non-Member countries and information material for these countries (publications, etc.) 435 000 — study grants for young university students from ACP and Central American countries, for research into human rights under the aegis of services with specific responsibility for this field p.m. Total 435 000
2943	This appropriation covers the financing of cultural projects of European interest, in particular the Sakharov Prize.

PARLIAMENT

CHAPTER 29 — SUBSIDIES AND FINANCIAL CONTRIBUTIONS *(cont'd)*

Article Item	Heading	Appropriations 1995	Appropriations 1994	Outturn 1993
299	***Other subsidies***			
2990	Organization of group visits Non-differentiated appropriations	7 880 000 (1)	7 820 000	7 773 653,—
2991	Subsidies towards the cost of symposia and seminars for 'opinion multipliers' from the Member States Non-differentiated appropriations	1 100 000 (1)	1 500 000	1 464 126,—
2992	Subsidies and contributions to the information activities of regional and local authorities Non-differentiated appropriations	200 000 (2)	290 000	244 914,—
2993	Expenditure on the promotion of relations between the European Parliament and national parliaments Non-differentiated appropriations	140 000	190 000	90 865,—
2994	Euroscola programme Non-differentiated appropriations	1 500 000	1 500 000	1 140 671,—
2995	Aid to the democratically elected parliaments in central and eastern Europe Non-differentiated appropriations	300 000	250 000	192 620,—
	Article 299 — Total	11 120 000	11 550 000	10 906 849,—
	CHAPTER 29 — TOTAL	12 545 000	13 082 000	12 225 685,—
	Title 2 — Total	**184 611 574**	**189 506 000**	**205 298 574,—**

(1) An appropriation of ECU 400 000 is entered in Chapter 10 0.
(2) An appropriation of ECU 90 000 is entered in Chapter 10 0.

PARLIAMENT

CHAPTER 29 — SUBSIDIES AND FINANCIAL CONTRIBUTIONS *(cont'd)*

Article Item	Remarks
299	
2990	This appropriation is intended to cover subsidies granted for group visits during and between part-sessions and the refund of expenses incurred during study visits, and all associated reception, supervision and infrastructure costs. It also covers the costs of producing promotional material and publications intended for such groups.
2991	This appropriation is intended to cover expenditure arising from the organization of national or multinational seminars and symposia (infrastructure, travel and reception costs, publications) for 'opinion multipliers' from the Member States. This appropriation also covers the cost of organizing parliamentary seminars and symposia.
2992	This appropriation is intended to be used to secure the assistance of local and regional authorities, direct 'opinion multipliers' with regard to the population, in order to disseminate on a large scale information on the role and activities of the European Parliament.
2993	This appropriation is intended to cover expenditure committed for promoting relations between the European Parliament and the national parliaments. It breaks down as follows : — parliamentary relations other than those covered by Chapters 1 0, 1 3 and 3 7 — 50 000 — exchange of information and documentation and assistance in the analysis and management of that information — 90 000 Total 140 000 The amount of revenue available for re-use is estimated at ECU 5 000.
2994	This appropriation is intended to cover the running costs, including services and outside assistance, publications and promotional material, of a programme of meetings, held chiefly in Brussels and Strasbourg, between young people of school age from Community countries.
2995	This appropriation is intended to cover the strengthening of cooperation between the European Parliament and the democratically elected parliaments of central and eastern Europe and the former USSR. It also covers the funding of the preparation of cooperation programmes and the first training schemes for officials of the aforementioned parliaments and the logistical support (eg. interpreting, recordings, etc.) for those schemes.

PARLIAMENT

TITLE 3

EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE INSTITUTION

CHAPTER 37 — EXPENDITURE RELATING TO CERTAIN INSTITUTIONS AND BODIES

CHAPTER 38 — OMBUDSMAN

Article Item	Heading	Appropriations 1995	Appropriations 1994	Outturn 1993
	CHAPTER 37			
370	***Special expenditure of the European Parliament***			
3700	Expenditure on parliamentary delegations and institutions stipulated in the ACP-EEC Convention Non-differentiated appropriations	590 000	637 000	322 387,—
3705	Contribution to secretarial expenses of the political groups and expenses of the non-attached Members Non-differentiated appropriations	10 870 000	10 063 000	9 327 800,—
3706	Other political activities Non-differentiated appropriations	5 990 000	5 550 000	4 938 000,—
3708	Information work Non-differentiated appropriations	13 000 000	5 000 000	12 000 000,—
3709	Contributions to international organizations Non-differentiated appropriations	16 000	10 000	4 613,—
	Article 370 — Total	30 466 000	21 260 000	26 592 800,—
	CHAPTER 37 — TOTAL	30 466 000	21 260 000	26 592 800,—
	CHAPTER 38			
380	***Ombudsman*** Non-differentiated appropriations	285 561	p.m. (1)	
	CHAPTER 38 — TOTAL	285 561	p.m.	
	Title 3 — Total	**30 751 561**	**21 260 000**	**26 592 800,—**

(1) An appropriation of ECU 202 000 is entered in Chapter 10 0.

PARLIAMENT

TITLE 3

EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE INSTITUTION

CHAPTER 37 — EXPENDITURE RELATING TO CERTAIN INSTITUTIONS AND BODIES

CHAPTER 38 — OMBUDSMAN

Article Item	Remarks	
370		
3700	This appropriation is intended to cover administrative expenditure of the parliamentary delegations on the one hand and the twice-yearly meetings of the ACP-EEC Joint Assembly and its working groups on the other.	
	It breaks down as follows :	
	— delegations for relations with the Parliaments of third countries	255 000
	— ACP countries	160 000
	— joint parliamentary committee delegations	140 000
	— other *ad hoc* missions	35 000
	Total	590 000
3705	This appropriation is intended to cover a fixed minimum amount per group and a variable amount depending on the number of Members and languages used.	
3706	This appropriation is intended to cover activities other than those financed from Item 3705 as well as the political activities of the non-attached Members.	
3708	This appropriation is intended to finance political information about the role and work of the European Parliament, its political groups and their members and its other bodies.	
3709	This appropriation is intended to cover affiliation fees in respect of international organizations to which the European Parliament or one of its bodies belongs (12 + Group, Association of Secretaries-General of Parliaments, European Ombudsman's Institute, International Institute for Democracy, etc.).	

PARLIAMENT

TITLE 10

OTHER EXPENDITURE

CHAPTER 10 0 — PROVISIONAL APPROPRIATIONS

Article Item	Heading	Appropriations 1995	Appropriations 1994	Outturn 1993
	CHAPTER 10 0	128 351 000	5 363 962	0,—
	CHAPTER 10 0 — TOTAL	128 351 000	5 363 962	0,—

PARLIAMENT

TITLE 10

OTHER EXPENDITURE

CHAPTER 10 0 — PROVISIONAL APPROPRIATIONS

Article Item	Remarks					
	A reserve must be entered to cover possible needs relating to expenditure under the following chapters, articles and items :					
	Chapter	1 1	Staff in active employment *(appropriations correspond to 14 D posts)*			551 000
	Item	1 1 7 0	Interpretors and conference technicians			800 000
	Item	1 1 7 2	Other services and work sent out for translation and typing			1 000 000
	Article	1 8 3	Insurance against sickness, accidents and occupational disease, unemployment and maintenance of pension rights *(appropriation correspond to 14 D posts)*			14 000
	Chapter	2 0	Investments in immovable property, rental of buildings and associated costs :			
			Item 2 0 0 0	Rent *(Brussels)*	120 000 000	
			Item 2 0 0 0	Rent *(Brussels, D 2 building)*	2 500 000	
			Article 2 0 2	Water, gas, electricity and heating *(Brussels, D 2 building)*	100 000	
			Article 2 0 3	Cleaning and maintenance *(Brussels, D 2 building)*	243 000	
			Article 2 0 5	Security and surveillance of buildings *(Brussels, D 2 building)*	143 000	
						122 986 000
	Item	2 1 0 1	Distributed data processing systems *(purchase, hire, servicing and maintenance of terminal networks, microcomputers, minicomputers and software connected with decentralized data processing)*			500 000
	Item	2 1 0 2	Outside assistance in connection with the operation, development and maintenance of data processing systems [introduction of new applications and extension of existing ones (feasibility studies, analysis, programming, debugging)]			400 000
	Item	2 7 1 9	Expenditure on publicity and promotion of publications		500 000	
	Item	2 7 2 0	Expenditure of information, publicity and participation in public events		300 000	
	Item	2 7 2 1	Expenditure on audiovisual information		60 000	
	Item	2 7 2 2	Participation in international exhibitions		200 000	
	Item	2 9 4 2	Information for third countries [study visits to the Community by nationals of non-member countries and information material for these countries (publications, etc.)]		150 000	
	Item	2 9 9 0	Organization of group visits			400 000
	Item	2 9 9 1	Subsidies towards the cost of symposia and seminars for 'opinion multipliers' from the Member States			400 000
	Item	2 9 9 2	Subsidies and contributions to the information activities of regional and local authorities			90 000
					Total	128 351 000

PARLIAMENT

CHAPTER 10 1 — CONTINGENCY RESERVE

CHAPTER 10 2 — ENLARGEMENT

Article Item	Heading	Appropriations 1995	Appropriations 1994	Outturn 1993
	CHAPTER 10 1	9 002 426	5 777 000	0,—
	CHAPTER 10 1 — TOTAL	9 002 426	5 777 000	0,—
	CHAPTER 10 2	30 000 000		
	CHAPTER 10 2 — TOTAL	30 000 000		
	Title 10 — Total	**167 353 426**	**11 140 962**	**0,—**
	Total Parliament	**843 047 561**	**665 910 000**	**624 592 678,—**
	Total Annex Ombudsman	**273 439**	**p.m.**	**0,—**
	GRAND TOTAL	**843 321 000**	**665 910 000**	**624 592 678,—**

CHAPTER 10 1 — CONTINGENCY RESERVE

CHAPTER 10 2 — ENLARGEMENT

Article Item	Remarks
	This appropriation is intended to cover expenditure resulting from budgetary decisions taken in the course of the financial year (expenditure that cannot be estimated).
	New chapter Interinstitutional Agreement of 29 October 1993 on budgetary discipline and improvement of the budgetary procedure (OJ No C 331, 7. 12. 1993, p. 1), and in particular No 24. Act of 24 June 1994 concerning the conditions of accession of the Republic of Austria, the Republic of Finland and the Kingdom of Sweden (OJ No L 1, 1. 1. 1995, p. 1) Proposal for a Council Regulation (EC), submitted by the Commission on 17 November 1994, introducing special and temporary measures applicable to the recruitment of officials of the European Communities as a result of the accession of Austria, Finland, Norway and Sweden (OJ No C 345, 7. 12. 1994, p. 5). Adjustment of the financial perspective of 13 December 1994. The appropriations entered against this chapter are intended to finance administrative expenditure relating to the enlargement of the European Union to include new Member States. They may be implemented by means of a supplementary and/or amending budget or a transfer of appropriations in accordance with the provisions of Articles 15 and 26 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7).

ANNEX

OMBUDSMAN

This Annex is intended to contain the appropriations intended to cover the setting up the administrative support framework for the Ombudsman. This administrative support framework must include an establishment plan of temporary staff and be earmarked strictly for duties relating to the inquiries referred to in Article 138e of the Treaty establishing the European Community. All other human resources, and all other spending on immovable property, equipment and miscellaneous expenditure will be met by the Secretariat General of the European Parliament.

PARLIAMENT
Annex
(Ombudsman)

STATEMENT OF REVENUE

Chapter	Heading	Financial year 1995	Financial year 1994	Financial year 1993
20	DEDUCTIONS FROM OMBUDSMAN'S REMUNERATION	68 500	p.m.	0,—
30	REVENUE FROM INVESTMENTS OR LOANS GRANTED, BANK AND OTHER INTEREST	p.m.	p.m.	0,—
40	EXCHANGE GAINS	p.m.	p.m.	0,—
50	INTEREST ON LATE PAYMENTS	p.m.	p.m.	0,—
60	MISCELLANEOUS REVENUE	p.m.	p.m.	0,—
	GRAND TOTAL	**68 500**	**p.m.**	**0,—**

PARLIAMENT
Annex
(Ombudsman)

EXPENDITURE

General summary of appropriations (1995 and 1994) and outturn (1993)

Title Chapter	Heading	Appropriations 1995	Appropriations 1994	Outturn 1993
1	**EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION**			
1 0	MEMBERS OF THE INSTITUTION	248 439		
	Title 1 — Total	**248 439**	**p.m.**	**0,—**
3	**EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE INSTITUTION**			
3 7	EXPENDITURE RELATING TO CERTAIN INSTITUTIONS AND BODIES	25 000		
	Title 3 — Total	**25 000**	**p.m.**	**0,—**
10	**OTHER EXPENDITURE**			
10 0	PROVISIONAL APPROPRIATIONS	p.m.		
10 1	CONTINGENCY RESERVE	p.m.		
	Title 10 — Total	**p.m.**		
	GRAND TOTAL	**273 439**	**p.m.**	**0,—**

PARLIAMENT
Annex
(Ombudsman)

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 1 0 — MEMBERS OF THE INSTITUTION

Article Item	Heading	Appropriations 1995	Appropriations 1994	Outturn 1993
	CHAPTER 1 0			
1 0 0	***Salaries, allowances and payments related to salaries***			
	Non-differentiated appropriations	225 022		
1 0 1	***Accident and sickness insurance and other social security charges***			
	Non-differentiated appropriations	7 117		
1 0 2	***Tempory allowances***			
	Non-differentiated appropriations	p.m.		
1 0 3	***Pensions***			
	Non-differentiated appropriations	p.m.		
1 0 4	***Mission expenses, travel expenses and other ancillary expenditure***			
	Non-differentiated appropriations	10 000		
1 0 5	***Allowances and expenses on entering and leaving the service***			
	Non-differentiated appropriations	p.m.		
1 0 6	***Courses***			
	Non-differentiated appropriations	p.m.		

PARLIAMENT
Annex
(Ombudsman)

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 10 — MEMBERS OF THE INSTITUTION

Article Item	Remarks
100	*New article* Council Regulation No 422/67/EEC, 5/67/Euratom of 25 July 1967 determining the emoluments of the President and Members of the Commission, of the President, Judges, Avocates-General and Registrar of the Court of Justice and of the President, Members and Registrar of the Court of First Instance (OJ No 187, 8. 8. 1967, p. 1), as last amended by Regulation (EEC, Euratom, ECSC) No 1084/92 (OJ No L 117, 1. 5. 1992, p. 1). European Parliament Decision 94/262/ECSC, EC, Euratom of 9 March 1994 on the regulations and general conditions governing the performance of the Ombudsman's duties (OJ No L 113, 4. 5. 1994, p. 15), and in particular Article 10 thereof. This appropriation is intended to cover the Ombudsman's basic salary, his residence allowance (Article 4 of the Regulation), his family allowances (Article 3 of the Regulation: head of household allowance, dependent child's allowance, education allowance) and his representation allowance (Article 4 of the Regulation).
101	*New article* Regulation determining the emoluments of the members of the institutions, and in particular Articles 11 and 14 thereof. This appropriation is intended to cover: — the institutions' contributions (0,67 %) towards insurance against accident and occupational disease, — the institutions' contributions (3,4 %) towards sickness insurance, — birth grants, — allowances payable in the event of death.
102	*New article* Regulation determining the emoluments of the members of the institutions, and in particular Article 7 thereof. This article is intended to cover transitional allowances, family allowances and weightings in respect of countries of residence.
103	*New article* Regulation determining the emoluments of the members of the institutions, and in particular Articles 8, 9, 15 and 18 thereof. This article is intended to cover the retirement pensions and the weighting in respect of the countries of residence of the members of the institutions as well as the survivors pensions of windows and/or orphans and the weightings applied in respect of their countries of residence.
104	*New article* Regulation determining the emoluments of members of the institutions, and in particular Article 6 thereof. This appropriation is intended to cover travel expenses, daily subsistence allowances whilst on missions and additional or exceptional expenditure incurred on mission.
105	*New article* Regulation determining the emoluments of members of the institutions, and in particular Article 5 thereof. This article is intended to cover travel expenses due to members (including their families) on taking up duty or leaving the institutions, installation and resettlement allowances due to members on taking up duty or leaving the institution and removal expenses due to members on taking up duty or leaving the institution.
106	*New article* This article is intended to cover expenses incurred in attending language courses or other professional training seminars.

PARLIAMENT

Annex
(Ombudsman)

CHAPTER 1 0 — MEMBERS OF THE INSTITUTION *(cont'd)*

Article Item	Heading	Appropriations 1995	Appropriations 1994	Outturn 1993
1 0 9	***Adjustment of emoluments***			
	Non-differentiated appropriations	6 300		
	CHAPTER 1 0 — TOTAL	248 439		
	Title 1 — Total	**248 439**	**p.m.**	**0,—**

CHAPTER 10 — MEMBERS OF THE INSTITUTION *(cont'd)*

Article Item	Remarks
109	*New article* Regulation determining the emoluments of members of the institutions, and in particular Article 4a thereof. Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7). This appropriation is intended to cover the payment of weightings and any adjustments to salaries and pensions made by the Council during the financial year.

PARLIAMENT
Annex
(Ombudsman)

TITLE 3

EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE INSTITUTION

CHAPTER 37 — EXPENDITURE RELATING TO CERTAIN INSTITUTIONS AND BODIES

Article Item	Heading	Appropriations 1995	Appropriations 1994	Outturn 1993
	CHAPTER 37			
370	***Special expenditure of the Ombudsman*** Non-differentiated appropriations	25 000		
	CHAPTER 37 — TOTAL	25 000		
	Title 3 — Total	**25 000**	**p.m.**	**0,—**

PARLIAMENT
Annex
(Ombudsman)

TITLE 3

EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE INSTITUTION

CHAPTER 37 — EXPENDITURE RELATING TO CERTAIN INSTITUTIONS AND BODIES

Article Item	Remarks
370	*New article* This appropriation is intended to cover expenditure incurred owing to the special nature of the Ombudsman's duties.

PARLIAMENT
Annex
(Ombudsman)

TITLE 10

OTHER EXPENDITURE

CHAPTER 10 0 — PROVISIONAL APPROPRIATIONS

CHAPTER 10 1 — CONTINGENCY RESERVE

Article Item	Heading	Appropriations 1995	Appropriations 1994	Outturn 1993
	CHAPTER 10 0	p.m.		
	CHAPTER 10 0 — TOTAL	p.m.		
	CHAPTER 10 1	p.m.		
	CHAPTER 10 1 — TOTAL	p.m.		
	Title 10 — Total	**p.m.**		
	GRAND TOTAL	**273 439** (1)	**p.m.**	**0,—**

(1) ECU 620 000 and ECU 21 000 have been entered in Chapters 1 1 and 1 8 respectively of Section I 'Parliament' to cover expenditure on the Ombudsman's staff.

ECU 285 561 have been entered in Article 380 'Ombudsman' of Section I 'Parliament' to cover the other operating expenditure of the Ombudsman.

PARLIAMENT
Annex
(Ombudsman)

TITLE 10

OTHER EXPENDITURE

CHAPTER 10 0 — PROVISIONAL APPROPRIATIONS

CHAPTER 10 1 — CONTINGENCY RESERVE

Article Item	Remarks
	New chapter
	New chapter

SECTION II

COUNCIL

COUNCIL

REVENUE

Own resources

Title Chapter Article Item	Heading	Financial year 1995	Financial year 1994	Financial year 1993
4	**MISCELLANEOUS COMMUNITY TAXES, LEVIES AND DUES**			
40	DEDUCTIONS FROM STAFF REMUNERATION			
400	**Proceeds from taxation on the salaries, wages and allowances of Members of the institution, officials and other servants**	13 371 000	12 839 000	12 287 536,12
401	**Staff contributions to the pension scheme and to the unemployment scheme**	9 946 000	9 046 000	9 175 164,47
403	**Proceeds from the temporary levy on salaries of officials and other servants in active employment**	2 338 000	1 963 000	2 148 168,21
	CHAPTER 40 — TOTAL	25 655 000	23 848 000	23 610 868,80
	Title 4 — Total	**25 655 000**	**23 848 000**	**23 610 868,80**
5	**REVENUE ACCRUING FROM THE ADMINISTRATIVE OPERATION OF THE INSTITUTION**			
50	PROCEEDS FROM THE SALE OF MOVABLE AND IMMOVABLE PROPERTY			
500	**Proceeds from the sale of movable property**	p.m.	p.m.	736,20
502	**Proceeds from the sale of publications, printed works and films**	p.m.	p.m.	0,—
	CHAPTER 50 — TOTAL	p.m.	p.m.	736,20
51	PROCEEDS FROM LETTING AND HIRING			
510	**Proceeds from hiring out furniture and equipment**	p.m.	p.m.	0,—
511	**Proceeds from letting immovable property and other charges connected with lettings**	10 750	10 400	10 104,17
	CHAPTER 51 — TOTAL	10 750	10 400	10 104,17
52	REVENUE FROM INVESTMENTS OR LOANS GRANTED, BANK AND OTHER INTEREST ON THE INSTITUTION'S ACCOUNTS			
520	**Revenue from investments, bank and other interest on the institution's accounts**	300 000	300 000	340 730,58
	CHAPTER 52 — TOTAL	300 000	300 000	340 730,58
53	EXCHANGE GAINS			
530	**Exchange gains**	p.m.	p.m.	0,—
	CHAPTER 53 — TOTAL	p.m.	p.m.	0,—

COUNCIL

Own resources *(cont'd)*

Title Chapter Article Item	Heading	Financial year 1995	Financial year 1994	Financial year 1993
5 5	TRANSFER OR PURCHASE OF PENSION RIGHTS BY STAFF			
5 5 0	**Transfer or purchase of pension rights by staff**	p.m.	p.m.	183 194,86
	CHAPTER 5 5 — TOTAL	p.m.	p.m.	183 194,86
	Title 5 — Total	**310 750**	**310 400**	**534 765,81**
6	**CONTRIBUTIONS TO COMMUNITY PROGRAMMES, REPAYMENT OF EXPENDITURE AND REVENUE**			
6 1	REPAYMENT OF MISCELLANEOUS EXPENDITURE			
6 1 0	**Repayment of expenditure incurred on behalf of another institution**			
6 1 0 1	Repayment of other expenditure incurred on behalf of another institution	p.m.	p.m.	0,—
	Article 6 1 0 — Total	p.m.	p.m.	0,—
6 1 1	**Repayment of expenditure incurred on behalf of one or more States**			
6 1 1 0	Contributions to be recovered from States having taken part in inter-governmental conferences	p.m.	p.m.	0,—
	Article 6 1 1 — Total	p.m.	p.m.	0,—
	CHAPTER 6 1 — TOTAL	p.m.	p.m.	0,—
	Title 6 — Total	**p.m.**	**p.m.**	**0,—**
7	**INTEREST ON LATE PAYMENTS**			
7 0	INTEREST ON LATE PAYMENTS			
7 0 0	**Interest on late payments**	p.m.	p.m.	0,—
	CHAPTER 7 0 — TOTAL	p.m.	p.m.	0,—
	Title 7 — Total	**p.m.**	**p.m.**	**0,—**

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Own resources *(cont'd)*

Title Chapter Article Item	Heading	Financial year 1995	Financial year 1994	Financial year 1993
9	**MISCELLANEOUS REVENUE**			
9 0	MISCELLANEOUS REVENUE			
9 0 0	**Miscellaneous revenue**	782 800	769 000	754 525,26
	CHAPTER 9 0 — TOTAL	782 800	769 000	754 525,26
	Title 9 — Total	**782 800**	**769 000**	**754 525,26**
	GRAND TOTAL	**26 748 550**	**24 927 400**	**24 900 159,87**

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EXPENDITURE

General summary of appropriations (1995 and 1994) and outturn (1993)

Title Chapter	Heading	Appropriations 1995	Appropriations 1994	Outturn 1993
1	**EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION**			
1 0	MEMBERS OF THE INSTITUTION	131 000	65 000	0,—
1 1	STAFF IN ACTIVE EMPLOYMENT	162 528 000	153 784 500	148 077 860,50
1 2	ALLOWANCES AND MISCELLANEOUS CONTRIBUTIONS IN CONNECTION WITH TERMINATION OF SERVICE	1 871 000	2 909 000	2 129 854,30
1 3	MISSIONS AND DUTY TRAVEL	2 800 000	2 781 000	2 699 999,56
1 4	SOCIO-MEDICAL INFRASTRUCTURE	620 000	510 000	504 976,16
1 6	SOCIAL WELFARE	1 350 000	1 253 000	572 649,11
1 7	ENTERTAINMENT AND REPRESENTATION EXPENSES	550 000	500 000	564 572,18
	Title 1 — Total	**169 850 000**	**161 802 500**	**154 549 911,81**
2	**BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE**			
2 0	INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS	20 425 000	22 164 000	22 250 109,25
2 2	MOVABLE PROPERTY AND ASSOCIATED COSTS	12 296 000	11 579 000	11 744 046,34
2 3	CURRENT ADMINISTRATIVE EXPENDITURE	53 502 000	32 187 000	27 802 476,88
2 4	POSTAL CHARGES AND TELECOMMUNICATIONS	2 720 000	2 120 000	2 066 115,98
2 5	EXPENDITURE ON FORMAL AND OTHER MEETINGS	18 865 000	17 277 000	16 925 999,87
2 6	EXPENDITURE ON CONSULTATIONS, STUDIES AND SURVEYS	9 000		
2 7	EXPENDITURE ON PUBLISHING AND INFORMATION	7 920 000	4 804 000	7 720 729,89
2 8	SUBSIDIES AND FINANCIAL CONTRIBUTIONS	40 000	40 000	35 414,67
2 9	CONTRACT CONCERNING THE NEW BUILDING	2 900 000	56 910 000	58 000 000,—
	Title 2 — Total	**118 677 000**	**147 081 000**	**146 544 892,88**
10	**OTHER EXPENDITURE**			
10 0	PROVISIONAL APPROPRIATIONS	—	12 800 000	0,—
10 1	CONTINGENCY RESERVE	—	—	0,—

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General summary of appropriations (1995 and 1994) and outturn (1993) *(cont'd)*

Title Chapter	Heading	Appropriations 1995	Appropriations 1994	Outturn 1993
10 5	RESERVE FOR ENLARGEMENT	18 000 000		
	Title 10 — Total	**18 000 000**	**12 800 000**	**0,—**
	GRAND TOTAL	**306 527 000**	**321 683 500**	**301 094 804,69**

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TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 1 0 — MEMBERS OF THE INSTITUTION

CHAPTER 1 1 — STAFF IN ACTIVE EMPLOYMENT

Article Item	Heading	Appropriations 1995	Appropriations 1994	Outturn 1993
	CHAPTER 1 0			
1 0 2	***Temporary allowances***			
	Non-differentiated appropriations	131 000	65 000	0,—
	CHAPTER 1 0 — TOTAL	131 000	65 000	0,—
	CHAPTER 1 1			
1 1 0	***Official and temporary staff holding a post provided for in the establishment plan***			
1 1 0 0	Basic salaries			
	Non-differentiated appropriations	115 252 000	109 637 000	106 318 642,17
1 1 0 1	Family allowances			
	Non-differentiated appropriations	11 526 000	10 964 000	10 228 633,93
1 1 0 2	Expatriation and foreign residence allowances (including those granted under Article 97 of the ECSC Staff Regulations)			
	Non-differentiated appropriations	15 560 000	14 801 000	14 227 831,18
1 1 0 3	Secretarial allowances			
	Non-differentiated appropriations	1 787 000	1 594 000	1 726 696,51
	Article 1 1 0 — Total	144 125 000	136 996 000	132 501 803,79
1 1 1	***Other staff***			
1 1 1 0	Auxiliary staff			
	Non-differentiated appropriations	p.m.	p.m.	0,—
1 1 1 1	Auxiliary interpreters			
	Non-differentiated appropriations	p.m.	p.m.	0,—

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TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 1 0 — MEMBERS OF THE INSTITUTION

CHAPTER 1 1 — STAFF IN ACTIVE EMPLOYMENT

Article Item	Remarks
	A 3,5 % standard abatement has been applied to Items 1 1 0 0, 1 1 0 1, 1 1 0 2, 1 1 0 3, 1 1 3 0, 1 1 3 1, 1 1 9 0 and 1 1 9 1. The appropriations entered in this chapter are assessed on the basis of the Council's establishment plan for the financial year.
1 1 0	
1 1 0 0	Staff Regulations of officials of the European Communities, and in particular Articles 62 and 66 thereof.
1 1 0 1	Staff Regulations of officials of the European Communities, and in particular Articles 62, 67 and 68a thereof and Section I of Annex VII thereto. This appropriation is intended to cover family allowances which include : — head of household allowance, — dependent child allowance, — education allowance.
1 1 0 2	Staff Regulations of officials of the European Communities, and in particular Articles 62 and 69 thereof and Article 4 of Annex VII thereto. This appropriation is intended to cover allowances paid to officials fulfilling the conditions laid down in the said articles.
1 1 0 3	Staff Regulations of officials of the European Communities, and in particular Article 4a of Annex VII thereto.
1 1 1	
1 1 1 0	Conditions of employment of other servants of the European Communities, and in particular Article 3 and Title III thereof. This item is intended to cover allowances paid to staff recruited specifically to deal with excess work and to replace officials temporarily unable to carry out their duties (illness, maternity, etc.).

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CHAPTER 1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Heading	Appropriations 1995	Appropriations 1994	Outturn 1993
1 1 1	*(cont'd)*			
1 1 1 2	Local staff Non-differentiated appropriations	p.m.	p.m.	0,—
1 1 1 3	Special advisers Non-differentiated appropriations	400 000	89 000	83 988,73
	Article 1 1 1 — Total	400 000	89 000	83 988,73
1 1 2	***Further training, language courses, retraining and information for staff*** Non-differentiated appropriations	950 000	872 500	954 497,26
1 1 3	***Insurance against sickness, accidents and occupational disease and unemployment insurance***			
1 1 3 0	Insurance against sickness Non-differentiated appropriations	3 919 000	3 728 000	3 686 947,07
1 1 3 1	Insurance against accidents and occupational disease Non-differentiated appropriations	788 000	750 000	727 750,41
1 1 3 2	Unemployment insurance for temporary staff Non-differentiated appropriations	20 000	p.m.	0,—
1 1 3 3	Constitution or maintenance of pension rights for temporary staff Non-differentiated appropriations	160 000		
	Article 1 1 3 — Total	4 887 000	4 478 000	4 414 697,48
1 1 4	***Miscellaneous allowances and grants***			
1 1 4 0	Birth and death grants Non-differentiated appropriations	63 000	64 000	69 119,41
1 1 4 1	Annual travel expenses from the place of posting to the place of origin Non-differentiated appropriations	2 755 000	2 600 000	2 531 113,08
1 1 4 2	Housing and transport allowances Non-differentiated appropriations	16 000	17 000	15 349,73
1 1 4 4	Fixed local travel allowances Non-differentiated appropriations	8 000	9 000	40 623,26

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CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Remarks
112	Staff Regulations of officials of the European Communities, and in particular the third paragraph of Article 24 thereof. This appropriation is intended to cover the organization of language, training and retraining courses. It also covers the purchase of educational and technical material for staff training.
113	
1130	Staff Regulations of officials of the European Communities, and in particular Article 72 thereof and Article 24 of Annex X thereto.
1131	Staff Regulations of officials of the European Communities, and in particular Article 73 thereof, Article 15 of Annex VIII and Article 25 of Annex X thereto. The expenditures in the event of non-intervention of insurance (Article 73) are estimated at ECU 14 163.
1132	Conditions of employment of other servants of the European Communities, and in particular Article 28a thereof (relating to temporary staff).
1133	*New item* Conditions of employment of other servants of the European Communities, and in particular Article 42 thereof. This appropriation is intended to cover payments made by the institution to allow temporary staff to constitute or maintain pension rights in their country of origin.
114	
1140	Staff Regulations of officials of the European Communities, and in particular Articles 70, 74 and 75 thereof.
1141	Staff Regulations of officials of the European Communities, and in particular Article 8 of Annex VII thereto. Officials and their families are entitled to repayment of annual travel expenses for themselves and their families from their place of posting to their place of origin.
1142	Staff Regulations of officials of the European Communities, and in particular Article 14a of Annex VII thereto. This appropriation is intended to cover payment of the accommodation allowance whereby an official employed in a place where the problem of accommodation is recognized as being particularly difficult may be given an accommodation allowance.
1144	Staff Regulations of officials of the European Communities, and in particular Article 15 of Annex VII thereto. This appropriation is intended to cover fixed duty allowances pursuant to the said article.

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CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Heading	Appropriations 1995	Appropriations 1994	Outturn 1993
114	*(cont'd)*			
1145	Special allowance for accounting officers and administrators of imprest accounts Non-differentiated appropriations	9 000	8 000	7 440,—
1147	Allowances for shiftwork or standby duty at the official's place of work or at home Non-differentiated appropriations	260 000	257 000	268 435,48
1149	Other allowances and repayments Non-differentiated appropriations	672 000	449 000	433 629,98
	Article 114 — Total	3 783 000	3 404 000	3 365 710,94
115	***Overtime*** Non-differentiated appropriations	2 323 000	2 100 000	2 687 438,14
117	***Supplementary services***			
1175	Other services and work sent out for translation and typing Non-differentiated appropriations	2 272 000	2 133 000	2 394 388,23
	Article 117 — Total	2 272 000	2 133 000	2 394 388,23
118	***Allowances and expenses on entering and leaving the service and on transfer***			
1180	Miscellaneous expenditure on recruitment Non-differentiated appropriations	500 000	320 000	369 961,96

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CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Remarks
114	*(cont'd)*
1145	This appropriation is intended to cover the special allowance granted to officials with the grade of accounting officer, assistant accounting officer or administrator of advance funds, referred to in Article 75 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7).
1147	Staff Regulations of officials of the European Communities, and in particular Articles 56a and 56b thereof. This appropriation is intended to cover payment to security officials of the allowances for shiftwork or standby duty at work or at home.
1149	Staff Regulations of officials of the European Communities, and in particular Articles 34 and 70a thereof and Annex X thereto. Conditions of employment of other servants of the European Communities, and in particular Article 47 thereof. This appropriation is intended to cover payment to security officials of other allowances payable under the following provisions of the Staff Regulations of officials of the European Communities : — Article 34 (2) (severance grant for probationers), — Article 70a (allowance for staff training courses given), — Annex X to the Staff Regulations (payment by the institution of the accommodation expenses for officials employed at Geneva), — Article 47 (1) of the conditions of employment of other servants of the Communities (allowance to temporary staff on termination of contract).
115	Staff Regulations of officials of the European Communities, and in particular Article 56 thereof and Annex VI thereto. This appropriation is intended to cover overtime worked by staff in categories C and D to whom it has not been possible to compensate by free time.
117	
1175	This appropriation is intended to cover all services rendered by persons not working with the institution, including : — security services, — services provided by the *Régie des téléphones et des télégraphes*, — extra staff for meetings in Luxembourg and Strasbourg, — temporary staff for various work, including translation.
118	
1180	Staff Regulations of officials of the European Communities, and in particular Articles 27 to 31 and 33 thereof and Annex III thereto. This appropriation is intended to cover the organization of tests and examinations for the recruitment of staff (advertisements, publication expenses, travel expenses for candidates, hiring of rooms, furniture, machines, outside initial medical examinations, etc.).

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CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

CHAPTER 12 — ALLOWANCES AND MISCELLANEOUS CONTRIBUTIONS IN CONNECTION WITH TERMINATION OF SERVICE

Article Item	Heading	Appropriations 1995	Appropriations 1994	Outturn 1993
118	*(cont'd)*			
1181	Travel expenses (including family members) Non-differentiated appropriations	33 000	25 000	20 731,51
1182	Installation, resettlement and transfer allowances Non-differentiated appropriations	268 000	70 000	301 999,98
1183	Removal expenses Non-differentiated appropriations	158 000	65 000	228 999,99
1184	Temporary daily subsistence allowances Non-differentiated appropriations	203 000	120 000	144 999,98
	Article 118 — Total	1 162 000	600 000	1 066 693,42
119	***Appropriation to cover any adjustments to the remuneration and pensions of officials and other staff***			
1190	Salary weightings Non-differentiated appropriations	654 000	665 000	608 642,51
1191	Provisional appropriation Non-differentiated appropriations	1 972 000	2 447 000	0,—
	Article 119 — Total	2 626 000	3 112 000	608 642,51
	CHAPTER 11 — TOTAL	162 528 000	153 784 500	148 077 860,50
	CHAPTER 12			
121	***Allowances for staff assigned non-active status, retired in the interests of the service or dismissed***			
1210	Allowances for staff retired in the interests of the service under Articles 41 and 50 of the Staff Regulations Non-differentiated appropriations	141 000	389 000	152 248,30

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CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

CHAPTER 12 — ALLOWANCES AND MISCELLANEOUS CONTRIBUTIONS IN CONNECTION WITH TERMINATION OF SERVICE

Article Item	Remarks
118	*(cont'd)*
1181	Staff Regulations of officials of the European Communities, and in particular Articles 20 and 71 thereof and Article 7 of Annex VII thereto. This appropriation is intended to cover payments of travel expenses due to staff entering and leaving the service. It is also to cover the travel expenses of members of their families.
1182	Staff Regulations of officials of the European Communities, and in particular Articles 5 and 6 of Annex VII thereto. This appropriation is intended to cover installation and resettlement allowances which amount to two months' basic salary for officials who are entitled to the household allowance, and to one month's basic salary for others.
1183	Staff Regulations of officials of the European Communities, and in particular Articles 20 and 71 thereof and Article 9 of Annex VII thereto.
1184	Staff Regulations of officials of the European Communities, and in particular Article 10 of Annex VII thereto. This appropriation is intended to cover payment of the daily allowances provided for in the said article.
119	
1190	Staff Regulations of officials of the European Communities, and in particular Articles 64 and 65 thereof. This appropriation is intended to cover the weighting applicable to the remuneration of officials and auxiliary staff and to overtime payments to officials.
1191	Staff Regulations of officials of the European Communities, and in particular Article 65 thereof. This appropriation is intended to cover the effect of any adjustments in remuneration which may be made by the Council in the course of the financial year. It is purely provisional and can only be used after it has been transferred to the appropriate headings in this chapter.
121	
1210	Staff Regulations of officials of the European Communities, and in particular Articles 41 and 50 thereof.

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CHAPTER 12 — ALLOWANCES AND MISCELLANEOUS CONTRIBUTIONS IN CONNECTION WITH TERMINATION OF SERVICE *(cont'd)*

CHAPTER 13 — MISSIONS AND DUTY TRAVEL

Article Item	Heading	Appropriations 1995	Appropriations 1994	Outturn 1993
121	*(cont'd)*			
1215	Allowances for staff whose service is terminated (Regulation (ECSC, EEC, Euratom) No 3518/85) Non-differentiated appropriations	1 645 000	2 424 000	1 903 263,11
	Article 121 — Total	1 786 000	2 813 000	2 055 511,41
123	***Insurance against sickness*** Non-differentiated appropriations	61 000	96 000	74 342,89
129	***Adjustments to various allowances***			
1290	Weightings Non-differentiated appropriations	p.m.		
1291	Provisional appropriation Non-differentiated appropriations	24 000		
	Article 129 — Total	24 000		
	CHAPTER 12 — TOTAL	1 871 000	2 909 000	2 129 854,30
	CHAPTER 13			
130	***Mission expenses, travel expenses and incidental expenditure*** Non-differentiated appropriations	2 800 000	2 781 000	2 699 999,56
	CHAPTER 13 — TOTAL	2 800 000	2 781 000	2 699 999,56

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CHAPTER 12 — ALLOWANCES AND MISCELLANEOUS CONTRIBUTIONS IN CONNECTION WITH TERMINATION OF SERVICE *(cont'd)*

CHAPTER 13 — MISSIONS AND DUTY TRAVEL

Article Item	Remarks
121	*(cont'd)*
1215	Council Regulation (ECSC, EEC, Euratom) No 3518/85 of 12 December 1985 introducing special measures to terminate the service of officials of the European Communities as a result of the accession of Spain and Portugal (OJ No L 335, 13. 12. 1985, p. 56).
123	Staff Regulations of officials of the European Communities, and in particular Article 72 thereof. This appropriation is intended to cover the employer's contribution towards sickness insurance for recipients of allowances for assignment of non-active status, retirement in the interests of the service and dismissal.
129	
1290	*New item* Staff Regulations of officials of the European Communities, and in particular Articles 64 and 65 thereof.
1291	*New item* Staff Regulations of officials of the European Communities, and in particular Article 65 thereof. This appropriation is intended to cover the effects of any allowance adjustments to be decided by the Council during the financial year. It is purely provisional and can be used only after being transferred to the appropriate headings in this chapter.
130	Staff Regulations of officials of the European Communities, and in particular Articles 11 to 13 of Annex VII thereto. This appropriation is intended to cover mission expenses and staff duty travel expenses.

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CHAPTER 14 — SOCIO-MEDICAL INFRASTRUCTURE

CHAPTER 16 — SOCIAL WELFARE

Article Item	Heading	Appropriations 1995	Appropriations 1994	Outturn 1993
	CHAPTER 14			
140	***Restaurants and canteens***			
1400	Running costs of restaurants and canteens Non-differentiated appropriations	380 000	280 000	300 382,69
1401	Conversion and replacement of equipment of restaurants and canteens Non-differentiated appropriations	70 000	70 000	49 613,54
	Article 140 — Total	450 000	350 000	349 996,23
141	***Medical service*** Non-differentiated appropriations	170 000	160 000	154 979,93
	CHAPTER 14 — TOTAL	620 000	510 000	504 976,16
	CHAPTER 16			
160	***Special assistance grants*** Non-differentiated appropriations	15 000	15 000	14 999,67
161	***Social contacts between staff*** Non-differentiated appropriations	120 000	90 000	89 999,99
162	***Other welfare expenditure*** Non-differentiated appropriations	59 000	48 000	47 492,43
163	***Early Childhood Centre and other crèches*** Non-differentiated appropriations	1 075 000	1 000 000	360 000,—
164	***Supplementary aid for the disabled*** Non-differentiated appropriations	81 000	100 000	60 157,02
	CHAPTER 16 — TOTAL	1 350 000	1 253 000	572 649,11

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CHAPTER 14 — SOCIO-MEDICAL INFRASTRUCTURE

CHAPTER 16 — SOCIAL WELFARE

Article Item	Remarks
140	
1401	Revenue available for re-use is estimated at ECU 500.
141	This appropriation is intended to cover operating expenditure of the dispensary, expenses relating to medical examinations and the invalidity committees.
160	Staff Regulations of officials of the European Communities, and in particular Article 76 thereof. This appropriation is intended to cover payments to officials and other servants in particularly difficult circumstances.
161	This appropriation is intended to cover costs in connection with social relations amongst the staff.
162	This appropriation is intended to cover other social payments.
163	This appropriation is intended to cover the Council's contribution to the cost of the Early Childhood Centre and other crèches (to be paid to the Commission).
164	The appropriations entered under this item are intended, as part of a policy to assist the disabled, for the following categories of disabled persons : — officials in service, — spouses of officials in service, — all dependent children within the meaning of the Staff Regulations. They serve to reimburse, within the limits of the resources available under the budget and after any national entitlements in the country of residence or origin have been exhausted, duly substantiated non-medical expenditure acknowledged to be necessary as a result of the disability.

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CHAPTER 17 — ENTERTAINMENT AND REPRESENTATION EXPENSES

Article Item	Heading	Appropriations 1995	Appropriations 1994	Outturn 1993
	CHAPTER 17			
170	***Entertainment and representation expenses*** Non-differentiated appropriations	550 000	500 000	564 572,18
	CHAPTER 17 — TOTAL	550 000	500 000	564 572,18
	Title 1 — Total	**169 850 000**	**161 802 500**	**154 549 911,81**

COUNCIL

CHAPTER 17 — ENTERTAINMENT AND REPRESENTATION EXPENSES

Article Item	Remarks

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TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 20 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS

Article Item	Heading	Appropriations 1995	Appropriations 1994	Outturn 1993
	CHAPTER 20			
200	***Rent***			
	Non-differentiated appropriations	9 797 000	15 700 000	15 029 855,09
201	***Insurance***			
	Non-differentiated appropriations	128 000	44 000	37 394,32
202	***Water, gas, electricity and heating***			
	Non-differentiated appropriations	2 500 000	1 370 000	1 253 462,44
203	***Cleaning and maintenance***			
	Non-differentiated appropriations	6 300 000	4 250 000	4 239 748,81
204	***Fitting-out of premises***			
	Non-differentiated appropriations	1 200 000	500 000	1 359 793,95
208	***Other expenditure preliminary to the construction of buildings or to the acquisition of immovable property***			
	Non-differentiated appropriations	500 000	300 000	329 854,64
	CHAPTER 20 — TOTAL	20 425 000	22 164 000	22 250 109,25

TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 20 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS

Article Item	Remarks
200	This appropriation is intended to cover the rents and taxes on buildings occupied by the Council and the rent for meeting rooms, a warehouse and parking spaces : — premises occupied in Brussels, — premises occupied in Luxembourg (Kirchberg), — premises occupied in Geneva, — premises occupied in New York, — rental of meeting rooms for external meetings and missions.
201	This appropriation is intended to cover the premiums on contracts concluded with insurance companies for the buildings occupied by the Council.
202	This appropriation is intended to cover water, gas, electricity and heating costs.
203	This appropriation is intended to cover the following cleaning and maintenance costs : — cleaning of offices, workshops and warehouses (including curtains, carpets, blinds etc.), — replacement of worn-out curtains and carpets, — painting and signwriting, — miscellaneous maintenance work, such as renovation of ceilings and partitions, — repairs to technical installations, — technical supplies, — contracts for the maintenance of the various technical installations (air conditioning, heating, fire-fighting).
204	This appropriation is intended to cover fitting-out work, *inter alia* : — fitting-out of offices in accordance with operational requirements, — improved safety of high-voltage electricity installations, — installation of a stabilization system for the electricity supply to data-processing equipment, — kitchens, kitchenettes and washing-up areas : adaptation of working conditions to meet requirements and standards, — installation of air conditioning further to the introduction of new technology, — extension of the electrical system further to the introduction of new technology.
208	This appropriation is intended to cover *inter alia* experts' contributions to the studies on the new Council building.

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CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS

Article Item	Heading	Appropriations 1995	Appropriations 1994	Outturn 1993
	CHAPTER 22			
220	***Office machinery***			
2200	New purchases of office machines Non-differentiated appropriations	35 000	30 000	57 724,13
2201	Replacement of office machines Non-differentiated appropriations	20 000	20 000	9 999,49
2202	Hire of office machines Non-differentiated appropriations	p.m.	p.m.	0,—
2203	Maintenance, use and repair of office machines Non-differentiated appropriations	25 000	30 000	21 998,15
	Article 220 — Total	80 000	80 000	89 721,77
221	***Furniture***			
2210	New purchases of furniture Non-differentiated appropriations	600 000	540 000	592 673,75
2211	Replacement of furniture Non-differentiated appropriations	250 000	125 000	92 594,45
2212	Hire of furniture Non-differentiated appropriations	5 000	5 000	0,—
2213	Maintenance, use and repair of furniture Non-differentiated appropriations	30 000	25 000	33 675,76
	Article 221 — Total	885 000	695 000	718 943,96
222	***Technical equipment and installations***			
2220	New purchases of technical equipment and installations Non-differentiated appropriations	2 370 000	2 170 000	1 944 198,54
2221	Replacement of technical equipment and installations Non-differentiated appropriations	350 000	450 000	103 696,10

COUNCIL

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS

Article Item	Remarks
220	
2200	This appropriation is intended, *inter alia*, for the purchase of dictaphones, calculating machines and *'Notebook'* machines for missions.
2201	This appropriation is intended to cover replacement of some: — typewriters which are at least nine years old, — calculating machines which are at least nine years old, — dictaphones which are at least nine years old. Revenue available for re-use is estimated at ECU 100.
2202	This item is intended to cover the rental of various calculating machines and typewriters for missions abroad or special events in Brussels.
2203	This appropriation is intended to cover maintenance of typewriters, calculating machines and dictaphones.
221	
2210	This appropriation is for the purchase of furniture and special furniture. The amount of re-usable revenue from the sale of used furniture is estimated at ECU 200.
2211	This appropriation is intended to cover replacement of part of the furniture which is at least 15 years old or beyond repair. Revenue available for re-use is estimated at ECU 2 000.
2212	This appropriation is intended to cover the hire of furniture for missions and meetings held outside the Council premises.
2213	This appropriation is intended to cover the repair, re-covering and reconditioning of furniture.
222	
2220	This appropriation is intended to cover the purchase of technical equipment and installations for the following departments: — reproduction/circulation, — conference, — security, — telecommunications, — new technology, — archives, — internal.
2221	This appropriation is intended to cover the renewal programme for the technical equipment and installations in the following departments: — reproduction/circulation,

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CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

Article Item	Heading	Appropriations 1995	Appropriations 1994	Outturn 1993
222	*(cont'd)*			
2221	*(cont'd)*			
2222	Hire of technical equipment and installations Non-differentiated appropriations	2 650 000	2 750 000	3 694 679,48
2223	Maintenance, use and repair of technical equipment and installations Non-differentiated appropriations	2 500 000	2 000 000	2 294 882,59
2224	Studies Non-differentiated appropriations	3 000 000	3 000 000	2 479 967,66
	Article 222 — Total	10 870 000	10 370 000	10 517 424,37
223	***Vehicles***			
2230	New purchases of vehicles Non-differentiated appropriations	30 000	30 000	26 670,11
2231	Replacement of vehicles Non-differentiated appropriations	50 000	50 000	38 265,30
2232	Hire of vehicles Non-differentiated appropriations	40 000	40 000	39 999,93
2233	Maintenance, use and repair of vehicles Non-differentiated appropriations	50 000	45 000	44 623,61
	Article 223 — Total	170 000	165 000	149 558,95
225	***Documentation and library expenditure***			
2250	Library funds, purchase of books Non-differentiated appropriations	107 000	100 000	99 979,55
2252	Subscriptions to newspapers and periodicals Non-differentiated appropriations	120 000	110 000	109 977,65
2253	Subscriptions to news agencies Non-differentiated appropriations	40 000	37 000	37 452,76

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

Article Item	Remarks
222	*(cont'd)*
2221	*(cont'd)* — security, — telecommunications, — conferences, — archives, — internal. Revenue available for re-use is estimated at ECU 2 000.
2222	This appropriation is intended to cover the hire of the following equipment : — material linked to new technology, — telefax machines (links with Geneva, Luxembourg, Strasbourg, the other institutions and between buildings), high-speed telefax equipment, — equipment rented for missions abroad (in particular interpreters' booths and interpreting equipment).
2223	This appropriation is intended to cover the expenditure for maintenance of technical equipment and installations used in the various departments.
2224	This appropriation is intended to cover the cost of studying and cost of developing and acquiring the applications software for carrying out the 'new technologies' plan.
223	
2230	This appropriation is intended to cover the acquisition of an additional service car.
2231	This appropriation is intended to cover the replacement of a service car and an estate car. The deductible amount of revenue is estimated at ECU 9 000.
2232	This appropriation is intended to cover the cost of renting cars if use cannot be made of Council transport, particularly on missions.
225	
2250	This appropriation is intended to cover the purchase of works necessary for the Council's departments.
2252	This appropriation is intended to cover the cost of subscriptions to newspapers and periodicals.
2253	This appropriation is intended to cover the cost of subscriptions to teleprinter news agencies.

COUNCIL

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE

Article Item	Heading	Appropriations 1995	Appropriations 1994	Outturn 1993
225	*(cont'd)*			
2254	Binding and upkeep of library books Non-differentiated appropriations	12 000	10 000	9 994,38
2255	Subscriptions to rapid information display services Non-differentiated appropriations	12 000	12 000	10 992,95
	Article 225 — Total	291 000	269 000	268 397,29
	CHAPTER 22 — TOTAL	12 296 000	11 579 000	11 744 046,34
	CHAPTER 23			
230	***Stationery and office supplies*** Non-differentiated appropriations	2 850 000	2 200 000	2 033 915,63
232	***Financial charges***			
2320	Bank charges Non-differentiated appropriations	42 000	42 000	42 000,—
2321	Exchange losses Non-differentiated appropriations	p.m.	p.m.	0,—
2329	Other financial charges Non-differentiated appropriations	p.m.	p.m.	0,—
	Article 232 — Total	42 000	42 000	42 000,—

COUNCIL

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE

Article Item	Remarks
225	*(cont'd)*
2254	This appropriation is intended to cover bookbinding and other costs essential for preserving works and periodicals.
2255	This appropriation is intended to cover the cost of such subscriptions.
230	This appropriation is intended to cover : — offset paper, — paper and office supplies (day-to-day supplies), — supplies for dispatching mail (envelopes, wrapping paper, plates for franking machine), — printed forms, — supplies for the document reproduction workshop (printers' inks, offset plates, films and chemicals for preparing plates), — supplies for recording meetings and magnetic tapes for automatic typewriters and computers, — supplies for the distribution and archives services, — supplies for the security department and the conference department, — cost of photocopies and fees, — xerographic paper. The amount of re-usable revenue from the sale of office supplies and equipment for recycling is estimated at ECU 20 000.
232	
2320	This appropriation is intended to cover bank charges (commission, agios, miscellaneous charges).

COUNCIL

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

CHAPTER 24 — POSTAL CHARGES AND TELECOMMUNICATIONS

Article Item	Heading	Appropriations 1995	Appropriations 1994	Outturn 1993
233	***Legal expenses***			
	Non-differentiated appropriations	180 000	180 000	149 999,99
234	***Damages***			
2340	Damages			
	Non-differentiated appropriations	p.m.	p.m.	0,—
2341	Compensation			
	Non-differentiated appropriations	p.m.	p.m.	0,—
	Article 234 — Total	p.m.	p.m.	0,—
235	***Other operating expenditure***			
2350	Miscellaneous insurance			
	Non-differentiated appropriations	70 000	70 000	48 067,12
2351	Uniforms and working clothes			
	Non-differentiated appropriations	155 000	145 000	159 812,70
2352	Miscellaneous expenditure on internal meetings			
	Non-differentiated appropriations	160 000	125 000	148 792,31
2353	Departmental removals and transport of equipment for meetings			
	Non-differentiated appropriations	500 000	100 000	79 889,14
2359	Other operating expenditure			
	Non-differentiated appropriations	45 000	25 000	39 999,99
	Article 235 — Total	930 000	465 000	476 561,26
239	***Services rendered between institutions — Joint Interpreting and Conference Service***			
	Non-differentiated appropriations	49 500 000	29 300 000	25 100 000,—
	CHAPTER 23 — TOTAL	53 502 000	32 187 000	27 802 476,88
	CHAPTER 24			
240	***Postal and delivery charges***			
	Non-differentiated appropriations	520 000	520 000	418 990,19

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

CHAPTER 24 — POSTAL CHARGES AND TELECOMMUNICATIONS

Article Item	Remarks
233	This appropriation is intended to cover any expenditure incurred in employing the services of lawyers or other experts acting in an advisory capacity. It also covers any costs which the Court of Justice may award against the Council.
235	
2350	This appropriation is intended to cover insurance other than insurance on buildings which will be charged to Article 201.
2351	This appropriation is to cover the purchase of working clothes for conference service staff and security service staff, working equipment for workshop staff and internal services staff and the repair and maintenance of working clothes.
2352	This appropriation is intended to cover the cost of drinks and occasional snacks served during meetings.
2353	This appropriation is intended to cover the cost of the removal and transport of equipment for Council and Association Council meetings, as well as internal handling of this equipment.
239	This appropriation is intended to cover payment of services to the Council by Commission interpreters.

COUNCIL

CHAPTER 24 — POSTAL CHARGES AND TELECOMMUNICATIONS *(cont'd)*

CHAPTER 25 — EXPENDITURE ON FORMAL AND OTHER MEETINGS

CHAPTER 26 — EXPENDITURE ON CONSULTATIONS, STUDIES AND SURVEYS

Article Item	Heading	Appropriations 1995	Appropriations 1994	Outturn 1993
241	***Telephone, telegraph, telex, television***			
	Non-differentiated appropriations	2 200 000	1 600 000	1 647 125,79
	CHAPTER 24 — TOTAL	2 720 000	2 120 000	2 066 115,98
	CHAPTER 25			
250	***Meetings in general***			
2501	Meetings in general			
	Non-differentiated appropriations	18 800 000	17 216 000	16 868 299,97
2502	Meetings of the Standing Committee on Employment (travel and subsistence expenses)			
	Non-differentiated appropriations	35 000	35 000	31 700,—
	Article 250 — Total	18 835 000	17 251 000	16 899 999,97
255	***Miscellaneous expenditure on the organization of and participation in conferences, congresses and meetings***			
	Non-differentiated appropriations	30 000	26 000	25 999,90
	CHAPTER 25 — TOTAL	18 865 000	17 277 000	16 925 999,87
	CHAPTER 26			
260	***Limited consultations, studies and surveys***			
	Non-differentiated appropriations	9 000		
	CHAPTER 26 — TOTAL	9 000		

CHAPTER 24 — POSTAL CHARGES AND TELECOMMUNICATIONS *(cont'd)*

CHAPTER 25 — EXPENDITURE ON FORMAL AND OTHER MEETINGS

CHAPTER 26 — EXPENDITURE ON CONSULTATIONS, STUDIES AND SURVEYS

Article Item	Remarks
241	In drawing up these estimates, account was taken of the re-usable value when recovering the costs of telephone and telegraph communications. The amount recovered and re-usable is estimated at ECU 400 000.
250	
2501	This appropriation is intended to cover the refunding of travel expenses incurred by the presidency and by delegations at meetings of the Council and meetings held within Council framework.
260	*New article* This appropriation is intended to cover the cost of specialized studies and consultations contracted out to highly qualified experts. It also covers the purchase of studies already carried out or subscriptions to specialized research institutes.

COUNCIL

CHAPTER 27 — EXPENDITURE ON PUBLISHING AND INFORMATION

CHAPTER 28 — SUBSIDIES AND FINANCIAL CONTRIBUTIONS

Article Item	Heading	Appropriations 1995	Appropriations 1994	Outturn 1993
	CHAPTER 27			
270	***Official Journal***			
	Non-differentiated appropriations	7 500 000	4 500 000	7 428 760,—
271	***Publications***			
2710	General publications			
	Non-differentiated appropriations	270 000	260 000	250 000,—
2719	Expenditure on publicity and promotion of publications			
	Non-differentiated appropriations	p.m.	p.m.	0,—
	Article 271 — Total	270 000	260 000	250 000,—
272	***Expenditure on the dissemination of information and on participation in public events***			
	Non-differentiated appropriations	100 000		
273	***Training of young people in the European spirit***			
2733	Grants for traineeships in the institution's departments			
	Non-differentiated appropriations	50 000	44 000	41 969,89
	Article 273 — Total	50 000	44 000	41 969,89
	CHAPTER 27 — TOTAL	7 920 000	4 804 000	7 720 729,89
	CHAPTER 28			
280	***Subsidies and financial contributions***			
	Non-differentiated appropriations	40 000	40 000	35 414,67
	CHAPTER 28 — TOTAL	40 000	40 000	35 414,67

CHAPTER 27 — EXPENDITURE ON PUBLISHING AND INFORMATION

CHAPTER 28 — SUBSIDIES AND FINANCIAL CONTRIBUTIONS

Article Item	Remarks
270	Revenue available for re-use is estimated at ECU 300 000.
271	
2710	This appropriation is intended to cover the costs of publications in nine languages in accordance with Decision 69/13/Euratom, ECSC, EEC of 16 January 1969 setting up the Office for Official Publications of the European Communities (OJ No L 13, 18. 1. 1969, p. 19). Revenue available for re-use is estimated at ECU 70 000.
272	*New article* This appropriation is intended to cover the operating budget (rental of equipment, technical services for radio and television stations, distribution of films, videocassettes and slides, expenditure relating to photography, cinema, the audio sector and videotex).
273	
2733	This appropriation is intended to cover grants for traineeships within the General Secretariat of the Council.
280	This appropriation is intended to cover the Council contribution towards the expenditure of some associations whose activities are directly related to those of the Community institutions.

COUNCIL

CHAPTER 29 — CONTRACT CONCERNING THE NEW BUILDING

Article Item	Heading	Appropriations 1995	Appropriations 1994	Outturn 1993
	CHAPTER 29			
297	***Contract between the Council and Belgium for the construction of the new building for the Council and its departments in Brussels***			
	Non-differentiated appropriations	2 900 000	56 910 000	58 000 000,—
	CHAPTER 29 — TOTAL	2 900 000	56 910 000	58 000 000,—
	Title 2 — Total	**118 677 000**	**147 081 000**	**146 544 892,88**

COUNCIL

CHAPTER 29 — CONTRACT CONCERNING THE NEW BUILDING

Article Item	Remarks

COUNCIL

TITLE 10

OTHER EXPENDITURE

CHAPTER 10 0 — PROVISIONAL APPROPRIATIONS

CHAPTER 10 1 — CONTINGENCY RESERVE

CHAPTER 10 5 — RESERVE FOR ENLARGEMENT

Article Item	Heading	Appropriations 1995	Appropriations 1994	Outturn 1993
	CHAPTER 10 0	—	12 800 000	0,—
	CHAPTER 10 0 — TOTAL	—	12 800 000	0,—
	CHAPTER 10 1	—	—	0,—
	CHAPTER 10 1 — TOTAL	—	—	0,—
	CHAPTER 10 5	18 000 000		
	CHAPTER 10 5 — TOTAL	18 000 000		
	Title 10 — Total	**18 000 000**	**12 800 000**	**0,—**
	GRAND TOTAL	**306 527 000**	**321 683 500**	**301 094 804,69**

COUNCIL

TITLE 10

OTHER EXPENDITURE

CHAPTER 10 0 — PROVISIONAL APPROPRIATIONS

CHAPTER 10 1 — CONTINGENCY RESERVE

CHAPTER 10 5 — RESERVE FOR ENLARGEMENT

Article Item	Remarks
	New chapter The appropriations in this chapter are purely provisional and can only be released by means of a supplementary and/or amending budget.

SECTION III

COMMISSION

COMMISSION

REVENUE

COMMISSION

Own revenue

TITLE 3

SURPLUSES AVAILABLE

CHAPTER 30 — SURPLUS AVAILABLE FROM THE PRECEDING FINANCIAL YEAR

Article Item	Heading	Financial year 1995	Financial year 1994	Financial year 1993
	CHAPTER 30			
300	***Surplus available from the preceding financial year***	p.m.	971 143 202	1 004 008 811,60
301	***Surplus own resources resulting from the transfer to the EAGGF Guarantee Section monetary reserve***	p.m.	p.m.	0,—
302	***Surplus forecast for the 1994 financial year***		1 500 000 000	
	CHAPTER 30 — TOTAL	p.m.	2 471 143 202	1 004 008 811,60
	Title 3 — Total	**p.m.**	**2 471 143 202**	**1 004 008 811,60**

COMMISSION

Own revenue

TITLE 3

SURPLUSES AVAILABLE

CHAPTER 30 — SURPLUS AVAILABLE FROM THE PRECEDING FINANCIAL YEAR

Article Item	Remarks
300	Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Council Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7). Council Regulation (EEC, Euratom) No 1552/89 of 29 May 1989 implementing Decision 88/376/EEC, Euratom on the system of the Communities' own resources (OJ No L 155, 7. 6. 1989, p. 1), as last amended by Regulation (EC, Euratom) No 2729/94 (OJ No L 293, 12. 11. 1994, p. 5). In accordance with the provisions of Article 32 of the Financial Regulation, the balance from each financial year, whether surplus or deficit, is entered as revenue or expenditure in the budget of the subsequent financial year. The relevant estimates of such revenue or expenditure are entered in the budget during the budget procedure and, where appropriate, in a letter of amendment submitted pursuant to Article 14 of the Financial Regulation. They are drawn up in accordance with the principles set out in Article 15 of Regulation (EEC, Euratom) No 1552/89. After the close of accounts for each financial year, any discrepancy with the estimates shall be entered in the budget for the following financial year through a supplementary and/or amending budget. A deficit is entered in Chapter B0-3 0 of the statement of expenditure of this section. The surplus achieved for the 1993 financial year is ECU 971 143 202.
301	Council Decision 88/376/EEC, Euratom of 24 June 1988 on the system of the Communities' own resources (OJ No L 185, 15. 7. 1988, p. 24), and in particular Article 7. Council Decision 94/729/EC of 31 October 1994 on budgetary discipline (OJ No L 293, 12. 11. 1994, p. 14), and in particular Article 12 thereof.
302	A balance of ECU 1 500 000 000 is expected for the 1994 financial year. This amount can only be entered as a forecast. The final balance of the 1994 financial year, resulting from the implementation of the budget of the Commission, can only be determined in a supplementary and/or for amending budget presented during the 1995 financial year.

COMMISSION

TITLE 4

MISCELLANEOUS COMMUNITY TAXES, LEVIES AND DUES

CHAPTER 40 — DEDUCTIONS FROM REMUNERATION

Article Item	Heading	Financial year 1995	Financial year 1994	Financial year 1993
	CHAPTER 40			
400	***Proceeds of the tax on the salaries, wages and allowances of officials, other servants and persons in receipt of a pension***	173 685 666	169 904 456	151 540 467,79
401	***Staff contributions to the pension scheme***	90 931 803	87 855 040	78 344 409,61
402	***Proceeds of the special levy on net salaries, pensions and termination-of-service allowances of Members of the institutions, officials, other servants, and persons in receipt of a pension***			5 812,94

COMMISSION

TITLE 4

MISCELLANEOUS COMMUNITY TAXES, LEVIES AND DUES

CHAPTER 40 — DEDUCTIONS FROM REMUNERATION

Article Item	Remarks
400	Protocol on the privileges and immunities of the European Communities, and in particular Article 13 thereof. Council Regulation No 422/67/EEC, 5/67/Euratom of 25 July 1967 determining the emoluments of the President and Members of the Commission and of the President, Judges, Advocates-General and Registrar of the Court of Justice and of the President, Members and Registrar of the Court of First Instance (OJ No 187, 8. 8. 1967, p. 1), as last amended by Regulation (EEC, Euratom, ECSC) No 1084/92 (OJ No L 117, 1. 5. 1992, p. 1). Council Regulation (EEC, Euratom, ECSC) No 260/68 of 29 February 1968 laying down the conditions and procedure for applying the tax for the benefit of the European Communities (OJ No L 56, 4. 3. 1968, p. 8), as last amended by Regulation (Euratom, ECSC, EC) No 3606/93 (OJ No L 332, 31. 12. 1993, p. 10). Council Regulation (ECSC, EEC, Euratom) No 1859/76 of 29 June 1976 laying down the conditions of employment of staff of the European Centre for the Development of Vocational Training (OJ No L 214, 6. 8. 1976, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 679/87 (OJ No L 72, 14. 3. 1987, p. 1). Council Regulation (ECSC, EEC, Euratom) No 1860/76 of 29 June 1976 laying down the conditions of employment of staff of the European Foundation for the Improvement of Living and Working Conditions (OJ No L 214, 6. 8. 1976, p. 24), as last amended by Regulation (Euratom, ECSC, EEC) No 680/87 (OJ No L 72, 14. 3. 1987, p. 15).
401	Staff Regulations of officials of the European Communities, and in particular Article 83 (2) thereof. Council Regulation (ECSC, EEC, Euratom) No 509/82 of 22 February 1982 amending Regulation (ECSC, EEC, Euratom) No 1859/76 laying down the conditions of employment of staff of the European Centre for the Development of Vocational Training (OJ No L 64, 8. 3. 1982, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 679/87 (OJ No L 72, 14. 3. 1987, p. 1). Council Regulation (ECSC, EEC, Euratom) No 510/82 of 22 February 1982 amending Regulation (ECSC, EEC, Euratom) No 1860/76 laying down the conditions of employment of staff of the European Foundation for the Improvement of Living and Working Conditions (OJ No L 64, 8. 3. 1982, p. 15), as last amended by Regulation (Euratom, ECSC, EEC) No 680/87 (OJ No L 72, 14. 3. 1987, p. 15). Council Regulation (ECSC, EEC, Euratom) No 3832/91 of 19 December 1991 amending the Staff Regulations of Officials and the Conditions of Employment of Other Servants of the European Communities with regard to the contribution to the pension scheme (OJ No L 361, 31. 12. 1991, p. 9).
402	Council Regulation (Euratom, ECSC, EEC) No 3821/81 of 15 December 1981 amending the Staff Regulations of officials of the European Communities and the conditions of employment of other servants of those Communities (OJ No L 386, 31. 12. 1981, p. 1). Council Regulation (Euratom, ECSC, EEC) No 3822/81 of 15 December 1981 amending Regulation No 422/67/EEC, No 5/67/Euratom determining the emoluments of the President and Members of the Commission, and of the President, Judges, Advocates-General and Registrar of the Court of Justice, Regulation (ECSC, EEC, Euratom) No 1240/70 determining the emoluments of former Members of the Commission of the European Communities whose duties end on 1 July 1970, Regulation No 423/67/EEC, No 6/67/Euratom determining the emoluments of the Members of the EEC and Euratom Commissions and of the High Authority who have not been appointed members of the single Commission of the European Communities, and Regulation (EEC, Euratom, ECSC) No 2290/77 determining the emoluments of the Members of the Court of Auditors (OJ No L 386, 31. 12. 1981, p. 4). Council Decision 81/1062/Euratom, ECSC, EEC of 15 December 1981 amending the Council Decision of 4 June 1973 determining the emoluments of former Members of the Commission of the European Communities whose duties end on 4 January 1973 and the Council Decision of 14 October 1958 determining the emoluments of former Members of the ECSC Court of Justice (OJ No L 386, 31. 12. 1981, p. 11). Council Regulation (Euratom, ECSC, EEC) No 3212/87 of 20 October 1987 adjusting the rate of the special temporary levy provided for in Article 66a of the Staff Regulations of officials of the European Communities (OJ No L 307, 29. 10. 1987, p. 1). As the special levy is due to expire on 30 June 1991 pursuant to the abovementioned Acts, any revenue resulting from retrospective adjustments of remunerations, pensions and the termination-of-service allowances will be entered in this article.

COMMISSION

CHAPTER 40 — DEDUCTIONS FROM REMUNERATION *(cont'd)*

Article Item	Heading	Financial year 1995	Financial year 1994	Financial year 1993
402	*(cont'd)*			
403	***Proceeds of the temporary contribution from the salaries of Members of the institutions, officials and other servants in active employment***	23 747 210	29 272 933	20 416 907,34
	CHAPTER 40 — TOTAL	288 364 679	287 032 429	250 307 597,68
	Title 4 — Total	**288 364 679**	**287 032 429**	**250 307 597,68**

COMMISSION

CHAPTER 40 — DEDUCTIONS FROM REMUNERATION *(cont'd)*

Article Item	Remarks
402	*(cont'd)* The entry of any new amount in this article presupposes the agreement of all the Community institutions pursuant to Article 22 of the Financial Regulation of 21 December 1977, applicable to the general budget of the European Community (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7), on the basis of which each institution is individually responsible for the recruitment and management of its own staff.
403	Council Regulation (ECSC, EEC, Euratom) No 3831/91 of 19 December 1991 amending the Staff Regulations of Officials and the Conditions of Employment of Other Servants of the European Communities with a view to introducing a temporary contribution (OJ No L 361, 31. 12. 1991, p. 7). Council Regulation (EEC, Euratom, ECSC) No 1084/92 of 28 April 1992 amending Regulation No 422/67/EEC, No 5/67/Euratom determining the emoluments of the President and Members of the Commission, of the President, Judges, Advocates-General and Registrar of the Court of Justice and of the President, Members and Registrar of the Court of First Instance, and Regulation (EEC, Euratom, ECSC) No 2290/77 determining the emoluments of the Members of the Court of Auditors (OJ No L 117, 1. 5. 1992, p. 1).

COMMISSION

TITLE 5

REVENUE ACCRUING FROM THE ADMINISTRATIVE OPERATION OF THE INSTITUTION

CHAPTER 5 0 — PROCEEDS FROM THE SALE OF MOVABLE AND IMMOVABLE PROPERTY

CHAPTER 5 1 — PROCEEDS FROM LETTING AND HIRING

Article Item	Heading	Financial year 1995	Financial year 1994	Financial year 1993
	CHAPTER 5 0			
5 0 0	***Proceeds from the sale of movable property***	p.m.	p.m.	0,—
5 0 1	***Proceeds from the sale of immovable property***	p.m.	p.m.	0,—
5 0 2	***Proceeds from the sale of publications, printed works and films***	p.m.	660 000	0,—
	CHAPTER 5 0 — TOTAL	p.m.	660 000	0,—
	CHAPTER 5 1			
5 1 0	***Proceeds from the hiring-out of furniture and equipment***	p.m.	p.m.	0,—
5 1 1	***Proceeds from letting and sub-letting immovable property and reimbursement of charges connected with lettings***			
5 1 1 0	Proceeds from letting and sub-letting immovable property	p.m.	p.m.	0,—
5 1 1 1	Reimbursement of charges connected with lettings	p.m.	p.m.	0,—
	Article 5 1 1 — Total	p.m.	p.m.	0,—
	CHAPTER 5 1 — TOTAL	p.m.	p.m.	0,—

COMMISSION

TITLE 5

REVENUE ACCRUING FROM THE ADMINISTRATIVE OPERATION OF THE INSTITUTION

CHAPTER 50 — PROCEEDS FROM THE SALE OF MOVABLE AND IMMOVABLE PROPERTY

CHAPTER 51 — PROCEEDS FROM LETTING AND HIRING

Article Item	Remarks
500	Proceeds from the sale of movable property which are not re-used in accordance with Article 27 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7).
501	Proceeds from the sale of immovable property which are not re-used in accordance with Article 27 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7).
502	Proceeds from the sale of publications, printed works and films which are not re-used in accordance with Article 27 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7).
511	
5110	Proceeds from letting and sub-letting immovable property which are not re-used in accordance with Article 27 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7).
5111	Charges connected with lettings which are reimbursed but not re-used in accordance with Article 27 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7).

COMMISSION

CHAPTER 52 — REVENUE FROM INVESTMENTS OR LOANS GRANTED, BANK AND OTHER INTEREST

CHAPTER 54 — REVENUE AVAILABLE FOR REUSE (ARTICLE 27 OF THE FINANCIAL REGULATION) BUT NOT USED

CHAPTER 55 — TRANSFER OR PURCHASE OF PENSION RIGHTS BY STAFF

CHAPTER 56 — EMPLOYER'S CONTRIBUTION TO PENSION SCHEME

Article Item	Heading	Financial year 1995	Financial year 1994	Financial year 1993
	CHAPTER 52			
520	***Revenue from investments or loans granted, bank and other interest on the institution's accounts***	50 000 000	55 000 000	71 125 785,68
521	***Revenue from investments or loans granted, bank and other interest on the accounts of organizations receiving subsidies transferred to the institution***	70 000	60 000	505 897,23
	CHAPTER 52 — TOTAL	50 070 000	55 060 000	71 631 682,91
	CHAPTER 54			
540	***Miscellaneous revenue available for re-use (Article 27 of the Financial Regulation) but not used***	20 000 000	20 000 000	24 708 360,77
	CHAPTER 54 — TOTAL	20 000 000	20 000 000	24 708 360,77
	CHAPTER 55			
550	***Transfer or purchase of pension rights by staff***	15 000 000	9 000 000	6 296 001,89
	CHAPTER 55 — TOTAL	15 000 000	9 000 000	6 296 001,89
	CHAPTER 56			
560	***Employer's contribution by the Joint European Torus (JET) joint undertaking to the pension scheme***	1 510 000	1 776 000	1 516 997,96

COMMISSION

CHAPTER 52 — REVENUE FROM INVESTMENTS OR LOANS GRANTED, BANK AND OTHER INTEREST

CHAPTER 54 — REVENUE AVAILABLE FOR REUSE (ARTICLE 27 OF THE FINANCIAL REGULATION) BUT NOT USED

CHAPTER 55 — TRANSFER OR PURCHASE OF PENSION RIGHTS BY STAFF

CHAPTER 56 — EMPLOYER'S CONTRIBUTION TO PENSION SCHEME

Article Item	Remarks
520	This revenue does not include revenue from investments or loans granted. It refers only to bank interest paid into the Commission's current accounts.
540	Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7). In accordance with Article 27 of the Financial Regulation, sums available must be re-used before the end of the financial year following that in which the revenue was collected. Revenue for re-use which has not been used within the appointed time is entered under this article.
550	Staff Regulations of officials of the European Communities, and in particular Article 107 thereof and Articles 4, 11 (2) and 48 of Annex VIII thereto.
560	Staff Regulations of officials of the European Communities, and in particular Article 83 (2) thereof. Conditions of employment of other servants of the European Communities, and in particular Articles 41 and 43 thereof. Council Decision 78/471/Euratom of 30 May 1978 on the establishment of the Joint European Torus (JET) joint undertaking (OJ No L 151, 7. 6. 1978, p. 10), and in particular points 5 and 7 of Article 8 of the statutes annexed thereto.

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CHAPTER 56 — EMPLOYER'S CONTRIBUTION TO PENSION SCHEME *(cont'd)*

CHAPTER 58 — MISCELLANEOUS COMPENSATION

CHAPTER 59 — OTHER REVENUE FROM ADMINISTRATIVE OPERATIONS

Article Item	Heading	Financial year 1995	Financial year 1994	Financial year 1993
560	*(cont'd)*			
	CHAPTER 56 — TOTAL	1 510 000	1 776 000	1 516 997,96
	CHAPTER 58			
580	***Miscellaneous compensation***	150 000	150 000	59 453,—
	CHAPTER 58 — TOTAL	150 000	150 000	59 453,—
	CHAPTER 59			
590	***Other revenue from administrative operations***	1 400 000	1 400 000	1 359 522,80
	CHAPTER 59 — TOTAL	1 400 000	1 400 000	1 359 522,80
	Title 5 — Total	**88 130 000**	**88 046 000**	**105 572 019,33**

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CHAPTER 56 — EMPLOYER'S CONTRIBUTION TO PENSION SCHEME *(cont'd)*

CHAPTER 58 — MISCELLANEOUS COMPENSATION

CHAPTER 59 — OTHER REVENUE FROM ADMINISTRATIVE OPERATIONS

Article Item	Remarks
560	*(cont'd)* Council Decision 91/677/Euratom of 19 December 1991 approving amendments to the Statutes of the Joint European Torus (JET) joint undertaking (OJ No L 375, 31. 12. 1991, p. 9).
580	Miscellaneous compensation which is not re-used in accordance with Article 27 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7).

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TITLE 6

CONTRIBUTIONS TO COMMUNITY PROGRAMMES, REPAYMENT OF EXPENDITURE, REVENUE FROM SERVICES RENDERED AGAINST PAYMENT AND CONTRIBUTIONS IN CONNECTION WITH THE EUROPEAN ECONOMIC AREA

CHAPTER 60 — CONTRIBUTIONS TO COMMUNITY PROGRAMMES

Article Item	Heading	Financial year 1995	Financial year 1994	Financial year 1993
	CHAPTER 60			
601	***Cooperation agreements relating to controlled thermonuclear fusion and plasma physics***			
6010	Sweden/Euratom cooperation agreements on controlled thermonuclear fusion and plasma physics	p.m.	p.m.	435 112,35
6011	Switzerland/Euratom cooperation agreements on controlled thermonuclear fusion and plasma physics	p.m.	p.m.	0,—
	Article 601 — Total	p.m.	p.m.	435 112,35
602	***Cooperation agreements with European third countries under Community research programmes***	p.m.	p.m.	4 715 744,—
603	***Cooperation agreements with European third countries under Community industrial programmes***	p.m.	p.m.	0,—

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TITLE 6

CONTRIBUTIONS TO COMMUNITY PROGRAMMES, REPAYMENT OF EXPENDITURE, REVENUE FROM SERVICES RENDERED AGAINST PAYMENT AND CONTRIBUTIONS IN CONNECTION WITH THE EUROPEAN ECONOMIC AREA

CHAPTER 60 — CONTRIBUTIONS TO COMMUNITY PROGRAMMES

Article Item	Remarks
601	
6010	Revenue resulting from cooperation agreements between Sweden and the European Atomic Energy Community, notably the one of 10 May 1976. In accordance with Article 96 (1) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7), any revenue shall be used to provide additional appropriations in Article B6-5 4 1 of the statement of expenditure in this section. Such revenue covers Sweden's share of the Community contribution to financing the JET (Joint European Torus) joint undertaking, expenditure arising out of the cooperation agreement and expenditure resulting from any other present or future association agreements with Community research bodies.
6011	Revenue resulting from cooperation agreements between Switzerland and the European Atomic Energy Community, notably the one of 14 September 1978. In accordance with Article 96 (1) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7), any revenue shall be used to provide additional appropriations in Article B6-5 4 1 of the statement of expenditure in this section. Such revenue covers Switzerland's share of the Community contribution to financing the JET (Joint European Torus) joint undertaking, expenditure arising out of the cooperation agreement and expenditure resulting from any other present or future association agreements with Community research bodies.
602	Resolution of 21 November 1991, of the Ministers of States participating in European Cooperation in the field of Scientific and Technical Research (COST) (OJ No C 333, 24. 12. 1991, p. 1). Revenue resulting from cooperation agreements between the Community and European third countries, notably those participating in European cooperation in the field of scientific and technical research (COST), in order to associate them with Community research programmes. Any contributions received are to cover the costs of items such as meetings, experts' contracts and research contracts under the programmes in question. In accordance with Article 96 (1) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7), any revenue shall be used to provide additional appropriations under Article B6-5 4 1 of the statement of expenditure in this section.
603	Resolution of 21 November 1991, of the Ministers of States participating in European Cooperation in the field of Scientific and Technical Research (COST) (OJ No C 333, 24. 12. 1991, p. 1). Revenue resulting from cooperation agreements between the Community and European third countries, notably those participating in European cooperation in the field of scientific and technical research, in order to associate them with Community research programmes. If these contributions are not re-used under article B5-4 0 1 of the statement of expenditure in this section of the general budget, they will be booked to this article.

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CHAPTER 60 — CONTRIBUTIONS TO COMMUNITY PROGRAMMES *(cont'd)*

Article Item	Heading	Financial year 1995	Financial year 1994	Financial year 1993
604	***Cooperation agreements with institutes from third countries in connection with scientific and technological projects of Community interest (Eureka and others)***	2 000 000	2 000 000	361 473,66
605	***Agreements for European cooperation in the field of scientific and technical research***	200 000	200 000	443 226,—
606	***Revenue in connection with supplementary technological research and development programmes***			
6061	Revenue arising from the participation of Member States in supplementary programmes in the field of information technology	p.m.	p.m.	
6062	Revenue arising from the participation of Member States in supplementary programmes in the field of communications technology	p.m.	p.m.	
6063	Revenue arising from the participation of Member States in supplementary programmes relating to the development of telematics systems in areas of general interest	p.m.	p.m.	
	Article 606 — Total	p.m.	p.m.	
607	***Cooperation agreements with European Free Trade Association States***			
6071	Cooperation agreements with European Free Trade Association under Community programmes for cooperation between universities and industry in training for technology	p.m.	p.m.	4 882 254,62

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CHAPTER 60 — CONTRIBUTIONS TO COMMUNITY PROGRAMMES *(cont'd)*

Article Item	Remarks
604	These contributions result from cooperation agreements between the Community and institutes from third countries in connection with scientific and technological projects of Community interest (Eureka and others). In accordance with Article 96 (1) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7), the revenue shall be used to provide additional appropriations under Article B6-5 4 1 of the statement of expenditure in this section.
605	Resolution of 21 November 1991, of the Ministers of States participating in European Cooperation in the field of Scientific and Technical Research (COST) (OJ No C 333, 24. 12. 1991, p. 1). Revenue from States taking part in European cooperation in the field of scientific and technical research and intended to cover expenditure entered in Item B6-7 2 1 1 of the statement of expenditure in this section. In accordance with Article 96 (1) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7), any revenue in excess of the estimate shall be used to provide additional appropriations under Article B6-5 4 1.
606	
6061	Treaty establishing the European Community, and in particular Article 130 I thereof. Revenue representing all or part of the contribution of the Member States taking part in the supplementary programmes in the field of information technology. In accordance with Article 96 (1) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7), any revenue shall be used to provide additional appropriations under Article B6-5 4 1 of the statement of expenditure in this section.
6062	Treaty establishing the European Community, and in particular Article 130 I thereof. Revenue representing all or part of the contribution of the Member States taking part in the supplementary programmes in the field of communications technologies. In accordance with Article 96 (1) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7), any revenue shall be used to provide additional appropriations under Article B6-5 4 1 of the statement of expenditure in this section.
6063	Treaty establishing the European Community, and in particular Article 130 I thereof. Revenue representing all or part of the contribution of the Member States taking part in the supplementary programmes in relating to the development of telematics systems in areas of general interest. In accordance with Article 96 (1) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7), any revenue shall be used to provide additional appropriations under Article B6-5 4 1 of the statement of expenditure in this section.
607	
6071	Council Decision 89/27/EEC of 16 December 1988 adopting the second phase of the programme on cooperation between universities and industry regarding training in the field of technology (Comett II) (1990 to 1994) (OJ No L 13, 17. 1. 1989, p. 28). Council Decision of 22 May 1989 opening the Comett II programme to EFTA States.

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CHAPTER 60 — CONTRIBUTIONS TO COMMUNITY PROGRAMMES *(cont'd)*

CHAPTER 61 — REPAYMENT OF MISCELLANEOUS EXPENDITURE

Article Item	Heading	Financial year 1995	Financial year 1994	Financial year 1993
607	*(cont'd)*			
6071	*(cont'd)*			
6072	Cooperation agreements with European Free Trade Association States under the Community programme for cooperation between European universities and mobility of university students and teachers	p.m.	p.m.	13 165 854,63
	Article 607 — Total	p.m.	p.m.	18 048 109,25
608	***Miscellaneous revenue relating to emergency humanitarian aid***	p.m.	p.m.	
609	***Participation of outside bodies in Community activities***	p.m.	p.m.	1 281 151,—
	CHAPTER 60 — TOTAL	2 200 000	2 200 000	25 284 816,26
	CHAPTER 61			
610	***Repayment of expenditure incurred on behalf of another institution***			
6100	Portion of proceeds of ECSC levies paid in accordance with Article 20 of the Treaty of 8 April 1965	5 000 000	5 000 000	5 000 000,—

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CHAPTER 60 — CONTRIBUTIONS TO COMMUNITY PROGRAMMES *(cont'd)*

CHAPTER 61 — REPAYMENT OF MISCELLANEOUS EXPENDITURE

Article Item	Remarks
607	*(cont'd)*
6071	*(cont'd)* Council Decision of 27 July 1990 concerning the conclusion of an Agreement between the European Economic Community and the Principality of Liechtenstein establishing cooperation in the field of training in the context of the implementation of Comett II (1990 to 1994). Revenue resulting from cooperation between the Community and EFTA countries and Liechtenstein in order to associate them in Community programmes for cooperation between universities and industry in training for technology.
6072	Council Decision 87/327/EEC of 15 June 1987 adopting the European Community action scheme for the mobility of university students (Erasmus) (OJ No L 166, 25. 6. 1987, p. 20), as amended by Decision 89/663/EEC (OJ No L 395, 30. 12. 1989, p. 23). Revenue resulting from cooperation between the Community and EFTA countries in order to associate them in the Community programme for cooperation between European universities and the mobility of students and teachers.
608	Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7), and in particular Article 4 thereof. Any contributions by outside bodies relating to emergency humanitarian aid. Any revenue shall be used to provide additional appropriations under Chapter B7-21 of the statement of expenditure in this section.
609	Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1) as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7), and in particular Article 4 thereof. Any contributions by outside bodies to Community activities. Any revenue shall be used to provide appropriations under the relevant chapters of the statement of expenditure.
610	
6100	Council Decision 77/729/ECSC of 21 November 1977 adjusting the proportion of the administrative expenditure of the European Coal and Steel Community to be covered by levies on the production of coal and steel (OJ No L 306, 30. 11. 1977, p. 28). That Decision fixed the portion of the administrative expenditure of the European Coal and Steel Community to be covered by levies at ECU 5 000 000.

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CHAPTER 6 1 — REPAYMENT OF MISCELLANEOUS EXPENDITURE *(cont'd)*

Article Item	Heading	Financial year 1995	Financial year 1994	Financial year 1993
6 1 0	*(cont'd)*			
6 1 0 1	Repayment of other expenditure incurred on behalf of another institution	p.m.	p.m.	0,—
	Article 6 1 0 — Total	5 000 000	5 000 000	5 000 000,—
6 1 1	***Repayment of expenditure incurred on behalf of one or more States***			
6 1 1 0	Contributions to be recovered from States taking part in intergovernmental conferences	p.m.	p.m.	0,—
	Article 6 1 1 — Total	p.m.	p.m.	0,—
6 1 2	***Repayment of expenditure incurred specifically as a result of work undertaken on request and against payment***	p.m.	p.m.	0,—
6 1 3	***Sums recovered in accordance with Article 8 of Regulation (EEC) No 729/70***	p.m.	p.m.	0,—
6 1 4	***Repayment of Community support to commercially successful projects and activities***			
6 1 4 0	Repayment of Community support to commercially successful projects and activities in the field of new energy technology	615 000	639 000	721 072,14

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CHAPTER 6 1 — REPAYMENT OF MISCELLANEOUS EXPENDITURE *(cont'd)*

Article Item	Remarks
6 1 0	*(cont'd)*
6 1 0 1	Repayment of expenditure incurred on behalf of another institution which cannot be re-used under Article 27 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7).
6 1 1	
6 1 1 0	Repayment of expenditure incurred on behalf of Member States taking part in intergovernmental conferences and events which cannot be re-used under Article 27 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7).
6 1 2	Repayment of expenditure incurred specifically in carrying out work upon request and against payment if this sum cannot be re-used under Article 27 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7).
6 1 3	Council Regulation (EEC) No 729/70 of 21 April 1970 on the financing of the common agricultural policy (OJ No L 94, 28. 4. 1970, p. 13), as last amended by Regulation (EEC) No 2048/88 (OJ No L 185, 15. 7. 1988, p. 1). Sums which are lost in the financing of the common agricultural policy as a result of irregularities or negligence and then recovered are paid to the paying departments or agencies and deducted by them from the expenditure financed by the European Agricultural Guidance and Guarantee Fund. A revenue entry will therefore be made only if the sums recovered should exceed expenditure.
6 1 4	
6 1 4 0	Council Regulation (EEC) No 3056/73 of 9 November 1973 on the support of Community projects in the hydrocarbons sector (OJ No L 312, 13. 11. 1973, p. 1). Council Regulation (EEC) No 1302/78 of 12 June 1978 on the granting of financial support for projects to exploit alternative energy sources (OJ No L 158, 16. 6. 1978, p. 3). Council Regulation (EEC) No 1303/78 of 12 June 1978 on the granting of financial support for demonstration projects in the field of energy saving (OJ No L 158, 16. 6. 1978, p. 6). Council Regulation (EEC) No 727/79 of 9 April 1979 on the implementation in the solar energy sector of Regulation (EEC) No 1302/78 on the granting of financial support for projects to exploit alternative energy sources (OJ No L 93, 12. 4. 1979, p. 3). Council Regulation (EEC) No 728/79 of 9 April 1979 on the implementation in the solid fuel liquefaction and gasification sectors of Council Regulation (EEC) No 1302/78 on the granting of financial support for projects to exploit alternative energy sources (OJ No L 93, 12. 4. 1979, p. 5). Council Regulation (EEC) No 1971/83 of 11 July 1983 on the granting of financial support for pilot industrial projects and demonstration projects relating to the liquefaction and gasification of solid fuels (OJ No L 195, 19. 7. 1983, p. 1), as amended by Regulation (EEC) No 2125/84 (OJ No L 196, 26. 7. 1984, p. 3).

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CHAPTER 6 1 — REPAYMENT OF MISCELLANEOUS EXPENDITURE *(cont'd)*

Article Item	Heading	Financial year 1995	Financial year 1994	Financial year 1993
6 1 4	*(cont'd)*			
6 1 4 0	*(cont'd)*			
6 1 4 1	Repayment of Community support to commercially successful data processing projects	30 000	30 000	0,—
6 1 4 2	Repayment of Community support to commercially successful agro-industrial demonstration projects	p.m.	p.m.	0,—
6 1 4 3	Repayment of Community support to European risk capital activities in support of small and medium-sized enterprises	p.m.	p.m.	16 961,19
	Article 6 1 4 — Total	645 000	669 000	738 033,33
6 1 5	***Repayment of unused Community aid***			
6 1 5 0	Repayment of unused aid from the European Social Fund, the European Regional Development Fund and the European Agricultural Guidance and Guarantee Fund	p.m.	p.m.	4 775 112,76
6 1 5 1	Repayment of unused subsidies for balancing budgets	p.m.	p.m.	0,—
6 1 5 2	Repayment of unused interest subsidies	p.m.	p.m.	3 343 078,70
6 1 5 3	Repayment of unused sums paid under contracts concluded by the Institution	p.m.	p.m.	1 761 000,90
6 1 5 8	Repayment of miscellaneous unused Community aid	p.m.	p.m.	0,—

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CHAPTER 6 1 — REPAYMENT OF MISCELLANEOUS EXPENDITURE *(cont'd)*

Article Item	Remarks
6 1 4	*(cont'd)*
6 1 4 0	*(cont'd)* Council Regulation (EEC) No 1972/83 of 11 July 1983 on the granting of financial support for demonstration projects relating to the exploitation of alternative energy sources and to energy saving and the substitution of hydrocarbons (OJ No L 195, 19. 7. 1983, p. 6), as amended by Regulation (EEC) No 2126/84 (OJ No L 196, 26. 7. 1984, p. 4). Council Regulation (EEC) No 3639/85 of 20 December 1985 on a programme of support for technological development in the hydrocarbons sector (OJ No L 350, 27. 12. 1985, p. 25).
6 1 4 1	Council Regulation (EEC) No 1996/79 of 11 September 1979 on a Community support mechanism in the field of data processing (OJ No L 231, 13. 9. 1979, p. 1).
6 1 4 2	Revenue from repayment of Community support to commercially successful agro-industrial demonstration projects. In accordance with Article 96 (1) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7), any revenue shall be used to provide additional appropriations under Article B6-5 4 1 of the statement of expenditure in this section.
6 1 4 3	Commission Decision of 21 December 1988 on the launching of a Eurotech Capital pilot measure (E/1783/88).
6 1 5	
6 1 5 0	Repayment of unused aid from the European Social Fund, the European Regional Development Fund and the European Agricultural Guidance and Guarantee Fund which cannot be re-used under the rules governing the Fund or under Article 27 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7).
6 1 5 1	Repayment of unused subsidies for balancing budgets which cannot be re-used under Article 27 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7).
6 1 5 2	Repayment of unused interest subsidies which cannot be re-used under Article 27 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7).
6 1 5 3	Repayment of unused sums paid under contracts concluded by the Commission which cannot be re-used under Article 27 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7).
6 1 5 8	Repayment of miscellaneous unused Community aid which cannot be re-used under Article 27 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7).

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CHAPTER 61 — REPAYMENT OF MISCELLANEOUS EXPENDITURE *(cont'd)*

CHAPTER 62 — REVENUE FROM SERVICES RENDERED AGAINST PAYMENT

Article Item	Heading	Financial year 1995	Financial year 1994	Financial year 1993
615	*(cont'd)*			
6159	Repayment by recipients of Community aid of advances which have not been re-used	p.m.	p.m.	115 116 287,02
	Article 615 — Total	p.m.	p.m.	124 995 479,38
616	***Repayment of expenditure incurred on behalf of the International Atomic Energy Agency***	p.m.	p.m.	0,—
618	***Repayment of amounts paid in connection with food aid***			
6180	Repayments by tenderers or recipients of overpayments made in connection with food aid	p.m.	p.m.	22 515,—
6181	Repayment of additional costs caused by the recipients of food aid	p.m.	p.m.	0,—
	Article 618 — Total	p.m.	p.m.	22 515,—
619	***Repayment of other expenditure incurred on behalf of outside bodies***	p.m.	p.m.	0,—
	CHAPTER 61 — TOTAL	5 645 000	5 669 000	130 756 027,71
	CHAPTER 62			
620	***Supply against payment of source materials or special fissile materials (Article 6 (b) of the EAEC Treaty)***	p.m.	p.m.	0,—

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CHAPTER 61 — REPAYMENT OF MISCELLANEOUS EXPENDITURE *(cont'd)*

CHAPTER 62 — REVENUE FROM SERVICES RENDERED AGAINST PAYMENT

Article Item	Remarks
615	*(cont'd)*
6159	Repayment by recipients of Community aid of advances which have not been re-used pursuant to Article 7 (7) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7).
616	Repayment by the International Atomic Energy Agency (IAEA) of sums which were advanced by the Commission to pay for controls carried out by the IAEA under the verification agreements (see Items B4-2000, B4-2020 and B4-2021 in the statement of expenditure in this section) and which are not being re-used under the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7).
618	
6180	Provisions contained in the invitations to tender or in the financial conditions attached to the Commission's letters setting out the conditions under which food aid is granted to recipients.
6181	Provisions contained in the terms of delivery attached to the Commission's letters to recipients setting out the conditions under which food aid is granted to recipients.
619	Other repayments of expenditure incurred on behalf of other parties which cannot be re-used under Article 27 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7).
620	Treaty establishing the European Atomic Energy Community, and in particular Article 6 (b) thereof. Revenue from the supply to Member States against payment of source materials or special fissile materials for their research programmes, which is not re-used in accordance with Article 27 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7).

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CHAPTER 62 — REVENUE FROM SERVICES RENDERED AGAINST PAYMENT *(cont'd)*

Article Item	Heading	Financial year 1995	Financial year 1994	Financial year 1993
621	***Revenue from services rendered against payment to Member States, persons or undertakings (Article 6 (c) of the EAEC Treaty)***			
6210	Payments by certain national bodies in respect of staff placed at their disposal	400 000	400 000	229 983,50
	Article 621 — Total	400 000	400 000	229 983,50
622	***Revenue from services provided by the Joint Research Centre to outside bodies against payment***			
6220	Revenue from the operation of the HFR to be used to cover appropriations entered in the statement of expenditure	—	5 964 100	5 899 611,39
6221	Revenue from the operation of the HFR to be used to provide additional appropriations	p.m.	p.m.	12 637 723,95

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CHAPTER 6 2 — REVENUE FROM SERVICES RENDERED AGAINST PAYMENT *(cont'd)*

Article Item	Remarks
6 2 1	
6 2 1 0	Revenue from the placing of scientific staff at the disposal of certain national bodies, in accordance with the provisions of Article 6 (c) of the Treaty establishing the European Atomic Energy Community, on the basis of the following Agreements : — Euratom/Kernforschungszentrum Karlsruhe (KfK), — Euratom/Commissariat à l'énergie atomique français (CEA). In accordance with Article 96 (1) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7), any revenue in excess of the estimate shall be used to provide additional appropriations in Item B6-8 1 1 1 of the statement of expenditure in this section.
6 2 2	
6 2 2 0	Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7), and in particular Article 92 (1) (e) thereof. Revenue resulting from the operation of the HFR (high-flux reactor) at the Petten establishment of the Joint Research Centre for years previous to 1995. This revenue concerning staff employed in the operation of the high-flux reactor was used for the repayment of expenditure charged to Article B6-1 1 1 of the statement of expenditure in this section. This revenue was provided by Germany and the Netherlands (50 % each).
6 2 2 1	Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7), and in particular Articles 92 (1) (e) and 96 (1) thereof. Revenue resulting from the operation of the HFR (high-flux reactor) at the Petten establishment of the Joint Research Centre. Payments by outside bodies, in particular Germany and the Netherlands, to cover all types of expenditure involved in the operation of the high-flux reactor by the Joint Research Centre. In accordance with Article 96 (1) of the Financial Regulation, any revenue may be used to provide additional appropriations for Article B6-1 1 1, B6-1 2 1 and B6-4 4 1 of the statement of expenditure in this section. *Operation of the HFR, 1992 to 1995 programme* Specific expenditures The specific expenditure is estimated at ECU 14 627 606 in commitments and ECU 14 669 974 in payments, to which should be added the contributions in kind made by the host country (the Netherlands) in the form of services provided; these contributions are estimated at ECU 3 400 000 in commitments and ECU 1 544 526 in payments. This revenue may be used to provide additional appropriations for Articles B6-1 2 1 and B6-4 4 1. Staff expenditure Staff expenditure, estimated at ECU 5 192 387 in commitments and in payments, will produce revenue from Germany and the Netherlands (50 % each). This revenue may be used to provide additional appropriations for Article B6-1 1 1. All this expenditure will produce revenue from Germany and the Netherlands estimated at ECU 11 609 997 and ECU 8 209 996 respectively in commitments and at ECU 10 703 443 and ECU 9 158 918 respectively in payments; the Netherlands will also supply services for the equivalent of ECU 3 400 000 in commitments and ECU 1 544 526 in payments, thereby bringing its contribution to 50 % of the total. *Completion of the previous programmes* The revenue is provided by Germany and the Netherlands (50 % each).

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CHAPTER 6 2 — REVENUE FROM SERVICES RENDERED AGAINST PAYMENT *(cont'd)*

Article Item	Heading	Financial year 1995	Financial year 1994	Financial year 1993
6 2 2	*(cont'd)*			
6 2 2 2	Other revenue from services provided by the Joint Research Centre to outside bodies against payment to be used to cover appropriations entered in the statement of expenditure	p.m.	p.m.	8 074 600,86
6 2 2 3	Other revenue from services provided by the Joint Research Centre to outside bodies against payment to be used to provide additional appropriations	p.m.	p.m.	3 853 409,77
6 2 2 4	Revenue from licences granted by the Commission on inventions resulting from Community research, irrespective of whether they can be patented	p.m.	p.m.	6 104,43
6 2 2 5	Miscellaneous revenue for the Joint Research Centre	p.m.	p.m.	
	Article 6 2 2 — Total	p.m.	5 964 100	30 471 450,40
6 2 3	***Revenue from services provided by the Directorate-General for Science, Research and Development to outside bodies against payment***	p.m.	p.m.	832 115,15
6 2 4	***Revenue from licences granted by the Commission on inventions resulting from Community research, irrespective of whether they can be patented (indirect action)***	20 000	20 000	0,—
	CHAPTER 6 2 — TOTAL	420 000	6 384 100	31 533 549,05

COMMISSION

CHAPTER 6 2 — REVENUE FROM SERVICES RENDERED AGAINST PAYMENT *(cont'd)*

Article Item	Remarks
6 2 2	*(cont'd)*
6 2 2 2	Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7), and in particular Article 92 (1) (e) thereof. Revenue from persons, firms and national bodies for which the Joint Research Centre will carry out work and/or provide services against payment. These appropriations will also be used for repayments under the advance fund of the 1988 to 1991 joint programme.
6 2 2 3	Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7), and in particular Articles 92 (1) (e) and 96 (1) thereof. Revenue from persons, firms and national bodies for which the Joint Research Centre will carry out work and/or provide services against payment. In accordance with Article 46 (1) of the Financial Regulation, any revenue may be used to provide additional appropriations for Articles B6-1 1 1, B6-1 2 1 and B6-4 3 1 of the statement of expenditure in this section amounting to the specific expenditure under each contract with an outside body. In particular, revenue from the supply and certification of samples (CRM) as part of the activities of the Central Bureau of Reference may be used to provide additional appropriations for Articles B6-1 2 1 and B6-4 3 1 to cover expenditure on infrastructure, administration and investment relating to this activity.
6 2 2 4	Treaty establishing the European Atomic Energy Community, and in particular Article 12 thereof. Council Regulation (EEC) No 2380/74 of 17 September 1974 adopting provisions for the dissemination of information relating to research programmes for the European Economic Community (OJ No L 255, 20. 9. 1974, p. 1).
6 2 2 5	Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7), and in particular the second indent of Article 4 (2) thereof. Contributions, gifts or bequests from third parties for the various activities carried out by the Joint Research Centre.
6 2 3	Revenue from contracts for services provided for outside bodies against payment. In accordance with Article 96 (1) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7), any revenue shall be used to provide additional appropriations under Article B6-5 4 1 of the statement of expenditure in this section.
6 2 4	Treaty establishing the European Atomic Energy Community, and in particular Article 12 thereof. Council Regulation (EEC) No 2380/74 of 17 September 1974 adopting provisions for the dissemination of information relating to research programmes for the European Economic Community (OJ No L 255, 20. 9. 1974, p. 1).

COMMISSION

CHAPTER 6 3 — CONTRIBUTIONS RELATING TO THE EUROPEAN ECONOMIC AREA

Article Item	Heading	Financial year 1995	Financial year 1994	Financial year 1993
	CHAPTER 6 3			
6 3 0	***Contributions by the European Free Trade Association Member States under the cooperation agreement on the European Economic Area***	p.m.	p.m.	
	CHAPTER 6 3 — TOTAL	p.m.	p.m.	
	Title 6 — Total	**8 265 000**	**14 253 100**	**187 574 393,02**

COMMISSION

CHAPTER 63 — CONTRIBUTIONS RELATING TO THE EUROPEAN ECONOMIC AREA

Article Item	Remarks
630	Agreement on the European Economic Area (OJ No L 1, 3. 1. 1994, p. 3). This article is intended to cover contributions from the European Free Trade Association Member States resulting from their financial participation in certain Community activities in accordance with Article 82 and Protocols 31 and 32 of the Agreement. The total contribution, as shown in the summary presented for information in Annex III to Part B of the statement of expenditure in this section, is expected to be ECU 45 831 159 in appropriations for commitments and ECU 27 977 875 in appropriations for payments. Appropriations will be made available matching the contributions by the European Free Trade Association Member States are paid to the Commission in accordance with Articles 1 to 3 of Protocol 32 to the Agreement. Appropriations will be made available matching the contributions by the European Free Trade Association States booked to this article, which constitute 'earmarked revenue' in accordance with Article 4 (2) of the Financial Regulation of 21 December 1977, applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7).

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TITLE 7

INTEREST ON LATE PAYMENTS AND FINES

CHAPTER 70 — INTEREST ON LATE PAYMENTS

Article Item	Heading	Financial year 1995	Financial year 1994	Financial year 1993
	CHAPTER 70			
700	***Interest on late payments***			
7000	Interest due on late payments into the accounts held with the treasuries of the Member States	p.m.	p.m.	24 179 283,45
7001	Other interest on late payments	p.m.	p.m.	2 727 283,13
	Article 700 — Total	p.m.	p.m.	26 906 566,58
	CHAPTER 70 — TOTAL	p.m.	p.m.	26 906 566,58

COMMISSION

TITLE 7

INTEREST ON LATE PAYMENTS AND FINES

CHAPTER 70 — INTEREST ON LATE PAYMENTS

Article Item	Remarks
700	
7000	Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7), and in particular Article 33 (4) thereof. Council Regulation (EEC, Euratom) No 1552/89 of 29 May 1989 implementing Decision 88/376/EEC, Euratom on the system of the Communities' own resources (OJ No L 155, 7. 6. 1989, p. 1), as last amended by Regulation (EC, Euratom) No 2729/94 (OJ No L 293, 12. 11. 1994, p. 5), and in particular Article 11 thereof.
7001	Council Regulation No 17 of 6 February 1962 : First Regulation implementing Articles 85 and 86 of the Treaty (OJ No 13, 21. 2. 1962, p. 204/62), as amended and supplemented by Regulations : — No 59 (OJ No 58, 10. 7. 1962, p. 1655/62), — No 118/63 EEC (OJ No 162, 7. 11. 1963, p. 2696/63), — (EEC) No 2822/71 (OJ No L 285, 29. 12. 1971, p. 49). Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7), and in particular Article 49 thereof. Council Regulation (EEC) No 4253/88 of 19 December 1988 laying down provisions for implementing Regulation (EEC) No 2052/88 as regards coordination of the activities of the different Structural Funds between themselves and with the operations of the European Investment Bank and the other existing financial instruments (OJ No L 374, 31. 12. 1988, p. 1), as amended by Regulation (EC) No 3193/94 (OJ No L 337, 24. 12. 1994, p. 11), and in particular Article 24 thereof. Council Regulation (EEC) No 4064/89 of 21 December 1989 on the control of concentrations between undertakings (OJ No L 395, 30. 12. 1989, p. 1; corrigendum : OJ No L 257, 21. 9. 1990, p. 13), and in particular Articles 14 and 15 thereof. Commission Regulation (EEC) No 1865/90 of 2 July 1990 concerning interest on account of late payment to be charged in the event of late repayment of assistance from the Structural Funds (OJ No L 170, 3. 7. 1990, p. 35). For the 1993 financial year, the breakdown of interest on late payments is as follows : — Structural Funds 2 299 980 (1) — Concentrations between undertakings (Articles 85 and 86 of the Treaty) 427 303

(1) Including the late reimbursement of loans to the former Soviet Union.

COMMISSION

CHAPTER 7 1 — FINES, PERIODIC PENALTY PAYMENTS AND OTHER PENALTIES

Article Item	Heading	Financial year 1995	Financial year 1994	Financial year 1993
	CHAPTER 7 1			
7 1 0	***Fines, periodic penalty payments and other penalties***	p.m.	p.m.	1 115 273,—
	CHAPTER 7 1 — TOTAL	p.m.	p.m.	1 115 273,—
	Title 7 — Total	**p.m.**	**p.m.**	**28 021 839,58**

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CHAPTER 7 1 — FINES, PERIODIC PENALTY PAYMENTS AND OTHER PENALTIES

Article Item	Remarks
7 1 0	Council Regulation No 11 of 27 June 1960 concerning the abolition of discrimination in transport rates and conditions, in implementation of Article 79 (3) of the Treaty establishing the European Economic Community (OJ No 52, 16. 8. 1960, p. 1121/60), as amended by Regulation (EEC) No 3626/84 (OJ No L 335, 22. 12. 1984, p. 4), and in particular Articles 17 and 18 thereof. Council Regulation No 17 of 6 February 1962: First Regulation implementing Articles 85 and 86 of the Treaty (OJ No 13, 21. 2. 1962, p. 204/62), as amended and supplemented by Regulations: — No 59 (OJ No 58, 10. 7. 1962, p. 1655/62), — No 118/63/EEC (OJ No 162, 7. 11. 1963, p. 2696/63), — (EEC) No 2822/71 (OJ No L 285, 29. 12. 1971, p. 49), and in particular Articles 15 and 16 thereof. Council Regulation (EEC) No 1017/68 of 19 July 1968 applying rules of competition to transport by road, rail and inland waterway (OJ No L 175, 23. 7. 1968, p. 1), and in particular Articles 22 and 23 thereof. Council Regulation (EEC) No 4064/89 of 21 December 1989 on the control of concentrations between undertakings (OJ No L 395, 30. 12. 1989, p. 1; corrigendum: OJ No L 257, 21. 9. 1990, p. 13), and in particular Articles 14 and 15 thereof.

COMMISSION

TITLE 8

BORROWING AND LENDING OPERATIONS

CHAPTER 80 — REVENUE RESULTING FROM THE EUROPEAN ECONOMIC COMMUNITY GUARANTEE FOR BORROWING AND LENDING OPERATIONS IN THE MEMBER STATES

CHAPTER 81 — LOANS GRANTED BY THE COMMISSION

Article Item	Heading	Financial year 1995	Financial year 1994	Financial year 1993
	CHAPTER 80			
800	***European Economic Community guarantee for Community loans raised for balance of payments support***	p.m.	p.m.	0,—
801	***European Economic Community guarantee for Euratom loans raised***	p.m.	p.m.	0,—
802	***European Economic Community guarantee for loans raised to promote investment in the Community (new Community instrument)***	p.m.	p.m.	0,—
	CHAPTER 80 — TOTAL	p.m.	p.m.	0,—
	CHAPTER 81			
810	***Capital repayments and interest in respect of special loans and risk capital granted under Financial Protocols***	16 627 000	15 415 000	14 575 050,54
811	***Capital repayments and interest in respect of loans granted by the Commission to improve housing for migrant workers***	40 000	40 000	117 712,70

COMMISSION

TITLE 8

BORROWING AND LENDING OPERATIONS

CHAPTER 8 0 — REVENUE RESULTING FROM THE EUROPEAN ECONOMIC COMMUNITY GUARANTEE FOR BORROWING AND LENDING OPERATIONS IN THE MEMBER STATES

CHAPTER 8 1 — LOANS GRANTED BY THE COMMISSION

Article Item	Remarks
8 0 0	For the legal basis, see remark for Article B0-2 0 0 of the statement of expenditure in this section. This article is intended to record any revenue arising from exercise of rights in connection with a guarantee under Article B0-2 0 0, provided that this revenue has not been deducted from expenditure in accordance with Article 27 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7). A summary of borrowing and lending operations and debt management, in capital and interest, is given in Annex II to Part B.
8 0 1	For the legal basis, see remark for Article B0-2 0 1 of the statement of expenditure in this section. This article is intended to record any revenue arising from exercise of rights in connection with a guarantee under Article B0-2 0 1, provided that this revenue has not been deducted from expenditure in accordance with Article 27 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7). A summary of borrowing and lending operations and debt management, in capital and interest, is given in Annex II to Part B.
8 0 2	For the legal basis, see remark for Article B0-2 0 2 of the statement of expenditure in this section. This article is intended to record any revenue arising from exercise of rights in connection with a guarantee under Article B0-2 0 2 provided that this revenue has not been deducted from expenditure in accordance with Article 27 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7). A summary of borrowing and lending operations and debt management, in capital and interest, is given in Annex II to Part B.
8 1 0	This article is intended to record capital repayments and interest payments on special loans granted from the appropriations in Chapter B7-4 0 of the statement of expenditure in this section to those countries in respect of which the Financial Protocols annexed to the Agreements make provision for the grant of such loans and risk capital by the Community. The revenue obtained normally exceeds the amounts forecast in the budget because of the interest payments on special loans which may still be disbursed during the preceding financial year as well as during the current financial year. The interest on special loans and risk capital is charged from the moment the loans are disbursed; interest on special loans is paid in six-monthly instalments and interest on risk capital generally in annual instalments.
8 1 1	The loans granted to migrant workers forming part of the appropriation under Item B3-4 1 1 0 of the statement of expenditure in this section yield interest and give rise to capital repayments.

COMMISSION

CHAPTER 8 1 — LOANS GRANTED BY THE COMMISSION *(cont'd)*

CHAPTER 8 2 — REVENUE RESULTING FROM THE EUROPEAN ECONOMIC COMMUNITY GUARANTEE FOR BORROWING AND LENDING OPERATIONS FOR NON-MEMBER COUNTRIES

Article Item	Heading	Financial year 1995	Financial year 1994	Financial year 1993
8 1 2	***Capital repayments and interest in respect of building loans granted by the Commission to officials of Community institutions***	50 000	55 000	50 945,—
8 1 3	***Capital repayments and interest in respect of loans and risk capital granted by the Commission to developing countries in Latin America and Asia and to the countries of the southern Mediterranean under the European Community Investment Partners operation***	p.m.	p.m.	444 919,44
8 1 4	***Capital repayments and interest in respect of loans granted to the countries most affected by the Gulf crisis***	p.m.	p.m.	0,—
	CHAPTER 8 1 — TOTAL	16 717 000	15 510 000	15 188 627,68
	CHAPTER 8 2			
8 2 0	***European Economic Community guarantee for the borrowing programmes contracted by the Community to provide medium-term financial assistance to Hungary***			
8 2 0 0	European Economic Community guarantee for the first two tranches of a borrowing programme contracted by the Community to provide medium-term financial assistance to Hungary	p.m.	p.m.	0,—
8 2 0 1	European Economic Community guarantee for a second borrowing contracted by the Community to provide medium-term financial assistance to Hungary	p.m.	p.m.	0,—
	Article 8 2 0 — Total	p.m.	p.m.	0,—
8 2 1	***European Economic Community guarantee for a borrowing contracted by the Community to provide a medium-term loan to the former Soviet Union and its Republics***	p.m.	p.m.	0,—

COMMISSION

CHAPTER 8 1 — LOANS GRANTED BY THE COMMISSION *(cont'd)*

CHAPTER 8 2 — REVENUE RESULTING FROM THE EUROPEAN ECONOMIC COMMUNITY GUARANTEE FOR BORROWING AND LENDING OPERATIONS FOR NON-MEMBER COUNTRIES

Article Item	Remarks
8 1 2	The building loans granted to officials yield interest and give rise to capital repayments.
8 1 3	For the legal basis, see remark for Article B7-5 0 0 of the statement of expenditure in this section. This article is intended to record capital repayments and interest payments on loans and risk capital granted from the appropriations in Article B7-5 0 0 under the European Community Investment Partners operation.
8 1 4	For the legal basis, see the remark to Article B7-7 0 0 of the statement of expenditure in this section.
8 2 0	
8 2 0 0	For the legal basis, see remark for Item B0-2 1 0 0 of the statement of expenditure in this section. This article is intended to record any revenue arising from exercise of rights in connection with a guarantee under Item B0-2 1 0 0 provided that this revenue has not been deducted from expenditure in accordance with Article 27 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7). A summary of borrowing and lending operations and debt management, in capital and interest, is given in Annex II to Part B.
8 2 0 1	For the legal basis, see remark for Item B0-2 1 0 1 of the statement of expenditure in this section. This article is intended to record any revenue arising from exercise of rights in connection with a guarantee under Item B0-2 1 0 1, provided that this revenue has not been deducted from expenditure in accordance with Article 27 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7). A summary of borrowing and lending operations and debt management, in capital and interest, is given in Annex II to Part B.
8 2 1	For the legal basis, see remark for Article B0-2 1 1 of the statement of expenditure in this section. This article is intended to record any revenue arising from exercise of rights in connection with a guarantee under Article B0-2 1 1, provided that this revenue has not been deducted from expenditure in accordance with Article 27 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7). A summary of borrowing and lending operations and debt management, in capital and interest, is given in Annex II to Part B.

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CHAPTER 8 2 — REVENUE RESULTING FROM THE EUROPEAN ECONOMIC COMMUNITY GUARANTEE FOR BORROWING AND LENDING OPERATIONS FOR NON-MEMBER COUNTRIES *(cont'd)*

Article Item	Heading	Financial year 1995	Financial year 1994	Financial year 1993
8 2 2	***European Economic Community guarantee for a borrowing contracted by the Community to provide medium-term financial assistance to the Czech Republic and the Slovak Republic***			
8 2 2 0	European Economic Community guarantee for a borrowing contracted by the Community to provide medium-term financial assistance to the Czech Republic	p.m.	p.m.	0,—
8 2 2 1	European Economic Community guarantee for a borrowing contracted by the Community to provide medium-term financial assistance to the Slovak Republic	p.m.	p.m.	0,—
8 2 2 2	European Economic Community guarantee for a second borrowing contracted by the Community to provide macro-financial aid to the Slovak Republic	p.m.	p.m.	
	Article 8 2 2 — Total	p.m.	p.m.	0,—
8 2 3	***European Economic Community guarantee for the borrowing programmes contracted by the Community to provide medium-term financial assistance to Bulgaria***			
8 2 3 0	European Economic Community guarantee for a borrowing contracted by the Community to provide medium-term financial assistance to Bulgaria	p.m.	p.m.	0,—
8 2 3 1	European Economic Community guarantee for a second borrowing contracted by the Community to provide further medium-term financial assistance to Bulgaria	p.m.	p.m.	0,—
	Article 8 2 3 — Total	p.m.	p.m.	0,—

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CHAPTER 8 2 — REVENUE RESULTING FROM THE EUROPEAN ECONOMIC COMMUNITY GUARANTEE FOR BORROWING AND LENDING OPERATIONS FOR NON-MEMBER COUNTRIES *(cont'd)*

Article Item	Remarks
8 2 2	
8 2 2 0	For the legal basis, see remark for Item B0-2 1 2 0 of the statement of expenditure in this section. This item is intended to record any revenue arising from exercise of rights in connection with a guarantee under Item B0-2 1 2 0, provided that this revenue has not been deducted from expenditure in accordance with Article 27 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7). A summary of borrowing and lending operations and debt management, in capital and interest, is given in Annex II to Part B.
8 2 2 1	For the legal basis, see remark for Item B0-2 1 2 1 of the statement of expenditure in this section. This item is intended to record any revenue arising from exercise of rights in connection with a guarantee under Item B0-2 1 2 1, provided that this revenue has not been deducted from expenditure in accordance with Article 27 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7). A summary of borrowing and lending operations and debt management, in capital and interest, is given in Annex II to Part B.
8 2 2 2	For the legal basis, see remark for Item B0-2 1 2 2 of the statement of expenditure in this section. This item is intended to record any revenue arising from exercise of rights in connection with a guarantee under Item B0-2 1 2 2, provided that this revenue has not been deducted from expenditure in accordance with Article 27 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7). A summary of borrowing and lending operations and debt management, in capital and interest, is given in Annex II to Part B.
8 2 3	
8 2 3 0	For the legal basis, see remark for Item B0-2 1 3 0 of the statement of expenditure in this section. This item is intended to record any revenue arising from exercise of rights in connection with a guarantee under Item B0-2 1 3 0, provided that this revenue has not been deducted from expenditure in accordance with Article 27 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7). A summary of borrowing and lending operations and debt management, in capital and interest, is given in Annex II to Part B.
8 2 3 1	For the legal basis, see remark for Item B0-2 1 3 1 of the statement of expenditure in this section. This item is intended to record any revenue arising from exercise of rights in connection with a guarantee under Item B0-2 1 3 1, provided that this revenue has not been deducted from expenditure in accordance with Article 27 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7). A summary of borrowing and lending operations and debt management, in capital and interest, is given in Annex II to Part B.

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CHAPTER 8 2 — REVENUE RESULTING FROM THE EUROPEAN ECONOMIC COMMUNITY GUARANTEE FOR BORROWING AND LENDING OPERATIONS FOR NON-MEMBER COUNTRIES *(cont'd)*

Article Item	Heading	Financial year 1995	Financial year 1994	Financial year 1993
8 2 4	***European Economic Community guarantee for the borrowing programmes contracted by the Community to provide medium-term financial assistance to Romania***			
8 2 4 0	European Economic Community guarantee for a borrowing contracted by the Community to provide medium-term financial assistance to Romania	p.m.	p.m.	0,—
8 2 4 1	European Economic Community guarantee for a borrowing contracted by the Community to provide medium-term financial assistance to Romania	p.m.	p.m.	0,—
8 2 4 2	European Economic Community guarantee for a third borrowing contracted by the Community to provide complementary macro-financial assistance to Romania	p.m.	p.m.	
	Article 8 2 4 — Total	p.m.	p.m.	0,—
8 2 5	***European Economic Community guarantee for a borrowing contracted by the Community to provide medium-term financial assistance to the Baltic States***			
8 2 5 0	European Economic Community guarantee for a borrowing contracted by the Community to provide medium-term financial assistance to Estonia	p.m.	p.m.	0,—
8 2 5 1	European Economic Community guarantee for a borrowing contracted by the Community to provide medium-term financial assistance to Latvia	p.m.	p.m.	0,—

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CHAPTER 8 2 — REVENUE RESULTING FROM THE EUROPEAN ECONOMIC COMMUNITY GUARANTEE FOR BORROWING AND LENDING OPERATIONS FOR NON-MEMBER COUNTRIES *(cont'd)*

Article Item	Remarks
8 2 4	
8 2 4 0	For the legal basis, see remark for Item B0-2 1 4 0 of the statement of expenditure in this section. This item is intended to record any revenue arising from exercise of rights in connection with a guarantee under Item B0-2 1 4 0, provided that this revenue has not been deducted from expenditure in accordance with Article 27 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7). A summary of borrowing and lending operations and debt management, in capital and interest, is given in Annex II to Part B.
8 2 4 1	For the legal basis, see remark for Item B0-2 1 4 1 of the statement of expenditure in this section. This item is intended to record any revenue arising from exercise of rights in connection with a guarantee under Item B0-2 1 4 1, provided that this revenue has not been deducted from expenditure in accordance with Article 27 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7). A summary of borrowing and lending operations and debt management, in capital and interest, is given in Annex II to Part B.
8 2 4 2	For the legal basis, see remark for Item B0-2 1 4 2 of the statement of expenditure in this section. This item is intended to record any revenue arising from exercise of rights in connection with a guarantee under Item B0-2 1 4 2, provided that this revenue has not been deducted from expenditure in accordance with Article 27 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7). A summary of borrowing and lending operations and debt management, in capital and interest, is given in Annex II to Part B.
8 2 5	
8 2 5 0	For the legal basis, see remark for Item B0-2 1 5 0 of the statement of expenditure in this section. This item is intended to record any revenue arising from exercise of rights in connection with a guarantee under Item B0-2 1 5 0 provided that this revenue has not been deducted from expenditure in accordance with Article 27 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7). A summary of borrowing and lending operations and debt management, in capital and interest, is given in Annex II to Part B.
8 2 5 1	For the legal basis, see remark for Item B0-2 1 5 1 of the statement of expenditure in this section. This item is intended to record any revenue arising from exercise of rights in connection with a guarantee under Item B0-2 1 5 1 provided that this revenue has not been deducted from expenditure in accordance with Article 27 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7). A summary of borrowing and lending operations and debt management, in capital and interest, is given in Annex II to Part B.

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CHAPTER 8 2 — REVENUE RESULTING FROM THE EUROPEAN ECONOMIC COMMUNITY GUARANTEE FOR BORROWING AND LENDING OPERATIONS FOR NON-MEMBER COUNTRIES *(cont'd)*

Article Item	Heading	Financial year 1995	Financial year 1994	Financial year 1993
8 2 5	*(cont'd)*			
8 2 5 2	European Economic Community guarantee for a borrowing contracted by the Community to provide medium-term financial assistance to Lithuania	p.m.	p.m.	0,—
	Article 8 2 5 — Total	p.m.	p.m.	0,—
8 2 6	***European Economic Community guarantee for Euratom borrowings to improve the degree of efficiency and safety of nuclear power stations in the countries of central and eastern Europe and the Commonwealth of Independent States***	p.m.	p.m.	0,—
8 2 7	***European Economic Community guarantee for a borrowing contracted by the Community to provide a financial assistance to Israel***	p.m.	p.m.	0,—
8 2 8	***European Economic Community guarantee for the programmes of borrowings contracted by the Community to provide a medium-term financial aid to Algeria***			
8 2 8 0	European Economic Community guarantee for a borrowing contracted by the Community to provide a medium-term loan to Algeria	p.m.	p.m.	0,—
8 2 8 1	European Economic Community guarantee for a second borrowing contracted by the Community to provide further macro-financial aid to Algeria	p.m.	p.m.	

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CHAPTER 8 2 — REVENUE RESULTING FROM THE EUROPEAN ECONOMIC COMMUNITY GUARANTEE FOR BORROWING AND LENDING OPERATIONS FOR NON-MEMBER COUNTRIES *(cont'd)*

Article Item	Remarks
8 2 5	*(cont'd)*
8 2 5 2	For the legal basis, see remark for Item B0-2 1 5 2 of the statement of expenditure in this section. This item is intended to record any revenue arising from exercise of rights in connection with a guarantee under Item B0-2 1 5 2 provided that this revenue has not been deducted from expenditure in accordance with Article 27 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7). A summary of borrowing and lending operations and debt management, in capital and interest, is given in Annex II to Part B.
8 2 6	For the legal basis, see remark for Article B0-2 1 6 of the statement of expenditure in this section. This article is intended to record any revenue arising from exercise of rights in connection with a guarantee under Article B0-2 1 6 provided that this revenue has not been deducted from expenditure in accordance with Article 27 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7). A summary of borrowing and lending operations and debt management, in capital and interest, is given in Annex II to Part B.
8 2 7	For the legal basis, see remark for Article B0-2 1 7 of the statement of expenditure in this section. This article is intended to record any revenue arising from exercise of rights in connection with a guarantee under Article B0-2 1 7, provided that this revenue has not been deducted from expenditure in accordance with Article 27 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7). A summary of borrowing and lending operations and debt management, in capital and interest, is given in Annex II to Part B.
8 2 8	
8 2 8 0	For the legal basis, see remark for Item B0-2 1 8 0 of the statement of expenditure in this section. This article is intended to record any revenue arising from exercise of rights in connection with a guarantee under Item B0-2 1 8 0, provided that this revenue has not been deducted from expenditure in accordance with Article 27 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7). A summary of borrowing and lending operations and debt management, in capital and interest, is given in Annex II to Part B.
8 2 8 1	For the legal basis, see remark for Item B0-2 1 8 1 of the statement of expenditure in this section. This article is intended to record any revenue arising from exercise of rights in connection with a guarantee under Item B0-2 1 8 1, provided that this revenue has not been deducted from expenditure in accordance with Article 27 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7).

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CHAPTER 8 2 — REVENUE RESULTING FROM THE EUROPEAN ECONOMIC COMMUNITY GUARANTEE FOR BORROWING AND LENDING OPERATIONS FOR NON-MEMBER COUNTRIES *(cont'd)*

CHAPTER 8 3 — REVENUE RESULTING FROM THE EUROPEAN ECONOMIC COMMUNITY GUARANTEE FOR LOANS GRANTED BY FINANCIAL ESTABLISHMENTS IN NON-MEMBER COUNTRIES

Article Item	Heading	Financial year 1995	Financial year 1994	Financial year 1993
8 2 8	*(cont'd)*			
8 2 8 1	*(cont'd)*			
	Article 8 2 8 — Total	p.m.	p.m.	0,—
8 2 9	***European Economic Community guarantee for a borrowing contracted by the Community to provide macro-financial assistance to Moldova***	p.m.	p.m.	
	CHAPTER 8 2 — TOTAL	p.m.	p.m.	0,—
	CHAPTER 8 3			
8 3 0	***European Economic Community guarantee for European Investment Bank loans to non-member countries in the Mediterranean region***	p.m.	p.m.	95 061,25
8 3 1	***European Economic Community guarantee for European Investment Bank loans to third countries in central and eastern Europe***	p.m.	p.m.	0,—
8 3 2	***European Economic Community guarantee for European Investment Bank loans to other third countries***	p.m.	p.m.	0,—

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CHAPTER 8 2 — REVENUE RESULTING FROM THE EUROPEAN ECONOMIC COMMUNITY GUARANTEE FOR BORROWING AND LENDING OPERATIONS FOR NON-MEMBER COUNTRIES *(cont'd)*

CHAPTER 8 3 — REVENUE RESULTING FROM THE EUROPEAN ECONOMIC COMMUNITY GUARANTEE FOR LOANS GRANTED BY FINANCIAL ESTABLISHMENTS IN NON-MEMBER COUNTRIES

Article Item	Remarks
8 2 8	*(cont'd)*
8 2 8 1	*(cont'd)* A summary of borrowing and lending operations and debt management, in capital and interest, is given in Annex II to Part B.
8 2 9	For the legal basis, see remark for Article B0-2 1 9 of the statement of expenditure in this section. This item is intended to record any revenue arising from exercise of rights in connection with a guarantee under Article B0-2 1 9, provided that this revenue has not been deducted from expenditure in accordance with Article 27 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7). A summary of borrowing and lending operations and debt management, in capital and interest, is given in Annex II to Part B.
8 3 0	For the legal basis, see remark for Article B0-2 2 0 of the statement of expenditure of this section. This article is intended to record any revenue arising from exercise of rights in connection with a guarantee under Article B0-2 2 0, provided that this revenue has not been deducted from expenditure in accordance with Article 27 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7). A summary of borrowing and lending operations and debt management, in capital and interest, is given in Annex II to Part B.
8 3 1	For the legal basis, see remark for Article B0-2 2 1 of the statement of expenditure in this section. This article is intended to record any revenue arising from exercise of rights in connection with a guarantee under Article B0-2 2 1 provided that this revenue has not been deducted from expenditure in accordance with Article 27 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7). A summary of borrowing and lending operations and debt management, in capital and interest, is given in Annex II to Part B.
8 3 2	For the legal basis, see remark for Article B0-2 2 2 of the statement of expenditure of this section. This article is intended to record any revenue arising from exercise of rights in connection with a guarantee under Article B0-2 2 2, provided that this revenue has not been deducted from expenditure in accordance with Article 27 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7).

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CHAPTER 83 — REVENUE RESULTING FROM THE EUROPEAN ECONOMIC COMMUNITY GUARANTEE FOR LOANS GRANTED BY FINANCIAL ESTABLISHMENTS IN NON-MEMBER COUNTRIES *(cont'd)*

CHAPTER 84 — REVENUE RESULTING FROM OPERATION OF THE GUARANTEE FUND

Article Item	Heading	Financial year 1995	Financial year 1994	Financial year 1993
832	*(cont'd)*			
833	***European Economic Community guarantee for Community loans and loans granted to cover the export of agricultural and food products to the former Soviet Union***			
8330	Community guarantee to cover the export of agricultural and food products to the former Soviet Union	p.m.	p.m.	0,—
8331	Proceeds of the surety commission received by the Community as a consideration for the Community credit guarantee for exports of agricultural products and foodstuffs to the former Soviet Union	—	—	1 608 000,—
	Article 833 — Total	p.m.	p.m.	1 608 000,—
	CHAPTER 83 — TOTAL	p.m.	p.m.	1 703 061,25
	CHAPTER 84			
841	***Repayment of the Guarantee Fund surplus***	p.m.	p.m.	
842	***Recording of late repayments by defaulting debtors***	—	p.m.	

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CHAPTER 83 — REVENUE RESULTING FROM THE EUROPEAN ECONOMIC COMMUNITY GUARANTEE FOR LOANS GRANTED BY FINANCIAL ESTABLISHMENTS IN NON-MEMBER COUNTRIES *(cont'd)*

CHAPTER 84 — REVENUE RESULTING FROM OPERATION OF THE GUARANTEE FUND

Article Item	Remarks
832	*(cont'd)* A summary of borrowing and lending operations and debt management, in capital and interest, is given in Annex II to Part B.
833	
8330	For the legal basis, see remark for Article B0-223 of the statement of expenditure in this section. This item is intended to record any revenue arising from exercise of rights in connection with a guarantee under Article B0-223, provided that this revenue has not been deducted from expenditure in accordance with Article 27 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7). A summary of borrowing and lending operations and debt management, in capital and interest, is given in Annex II to Part B.
8331	For the legal basis, see remark for Article B0-223 of the statement of expenditure in this section of the general budget. This item is intended to record any revenue from the surety commission provided for in Regulation (EEC) No 599/91. The commission has been fixed at 0,67 % of the amount guaranteed by agreement between the Community and the former Soviet Union after consultation of the committee set up under the regulation.
841	Council Regulation (EC, Euratom) No 2728/94 of 31 October 1994 establishing a Guarantee Fund for external actions (OJ No L 293, 12. 11. 1994, p. 1). Council Regulation (ECSC, EC, Euratom) No 2730/94 of 31 October 1994 amending the Financial Regulation of 21 December1977 applicable to the general budget of the European Communities (OJ No L 293, 12. 11. 1994, p. 7). Council Decision 94/729/EC of 31 October 1994 on budgetary discipline (OJ No L 293, 12. 11. 1994, p. 14). This article is intended to receive any surplus in the Guarantee Fund once the target amount has been achieved, in accordance with Article 14 of the Decision 94/729/EC concerning budgetary discipline and Article 3 of the Regulation (EC, Euratom) No 2728/94, establishing a Guarantee Fund.
842	Council Regulation (EC, Euratom) No 2728/94 of 31 October 1994 establishing a Guarantee Fund for external actions (OJ No L 293, 12. 11. 1994, p. 1). Council Regulation (ECSC, EC, Euratom) No 2730/94 of 31 October 1994 amending the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 293, 12. 11. 1994, p. 7). This article is intended to receive late repayments by debtors who did not meet the due date, even in cases where these repayments are to be made directly to the Guarantee Fund.

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CHAPTER 8 4 — REVENUE RESULTING FROM OPERATION OF THE GUARANTEE FUND *(cont'd)*

CHAPTER 8 5 — REVENUE FROM CONTRIBUTIONS BY GUARANTEE BODIES

Article Item	Heading	Financial year 1995	Financial year 1994	Financial year 1993
8 4 2	*(cont'd)*			
	CHAPTER 8 4 — TOTAL	p.m.	p.m.	
	CHAPTER 8 5			
8 5 0	***Dividends paid by the European Investment Fund***	p.m.		
	CHAPTER 8 5 — TOTAL	p.m.		
	Title 8 — Total	**16 717 000**	**15 510 000**	**16 891 688,93**

CHAPTER 84 — REVENUE RESULTING FROM OPERATION OF THE GUARANTEE FUND *(cont'd)*

CHAPTER 85 — REVENUE FROM CONTRIBUTIONS BY GUARANTEE BODIES

Article Item	Remarks
842	*(cont'd)* These amounts are repaid to the Guarantee Fund and at the same time entered in a specific budgetary heading of the statement of revenue and in a budgetary heading used to endow the Fund in the statement of expenditure (Article B0-242 of the statement of expenditure of Section III 'Commission').
850	Council Decision 94/375/EC of 6 June 1994, on Community membership of the European Investment Fund (OJ No L 173, 7. 7. 1994, p. 12). This article is intended to receive any dividends paid by the European Investment Fund in respect of this contribution.

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TITLE 9

MISCELLANEOUS REVENUE

CHAPTER 90 — MISCELLANEOUS REVENUE

Article Item	Heading	Financial year 1995	Financial year 1994	Financial year 1993
	CHAPTER 90			
900	***Miscellaneous revenue***	3 000 000	3 000 000	751 574,88
	CHAPTER 90 — TOTAL	3 000 000	3 000 000	751 574,88
	Title 9 — Total	**3 000 000**	**3 000 000**	**751 574,88**
	GRAND TOTAL	**404 476 679**	**2 878 984 731**	**1 593 127 925,02**

TITLE 9

MISCELLANEOUS REVENUE

CHAPTER 90 — MISCELLANEOUS REVENUE

Article Item	Remarks
900	Revenue accruing from general operations.

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EXPENDITURE

COMMISSION

General summary of appropriations (1995 and 1994) and outturn (1993)

Part A

Title	Heading	Appropriations 1995	Appropriations 1994	Outturn 1993
A-1	EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION	1 630 984 000	1 591 914 500	1 477 573 178,35
A-2	BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE	342 195 000	344 707 000	327 086 065,34
A-3	EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE INSTITUTION	205 911 356	195 536 000	185 507 332,23
A-5	DATA PROCESSING	90 381 000	90 471 000	89 558 930,95
A-6	STAFF AND ADMINISTRATIVE EXPENDITURE OF EUROPEAN COMMUNITY DELEGATIONS	193 444 000	188 990 500	169 028 058,75
A-10	OTHER EXPENDITURE	128 407 000	17 104 000	0,—
	Part A — Total	**2 591 322 356**	**2 428 723 000**	**2 248 753 565,62**

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General summary of appropriations (1995 and 1994) and outturn (1993) *(cont'd)*

Part B

Sub-section Title	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B1	**EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUARANTEE SECTION**						
B1-1	PLANT PRODUCTS	23 466 500 000	23 466 500 000	22 765 200 000	22 765 200 000	21 258 089 428,49	21 258 089 428,49
B1-2	ANIMAL PRODUCTS	11 061 000 000	11 061 000 000	10 858 500 000	10 858 500 000	11 656 962 522,86	11 656 962 522,86
B1-3	ANCILLARY EXPENDITURE	983 500 000	983 500 000	881 300 000	881 300 000	1 417 939 075,58	1 417 939 075,58
B1-4	INCOME AID	44 000 000	44 000 000	30 000 000	30 000 000	35 763 233,28	35 763 233,28
B1-5	ACCOMPANYING MEASURES	1 372 000 000	1 369 000 000	237 000 000	237 000 000	221 677 937,01	221 677 937,01
B1-6	MONETARY RESERVE	500 000 000	500 000 000	1 000 000 000	1 000 000 000	0,—	0,—
B1-7	AGRICULTURAL EXPENDITURE ASSOCIATED WITH ACCESSION	p.m.	p.m.				
	Subsection B1 — Total	**37 427 000 000**	**37 424 000 000**	**35 772 000 000**	**35 772 000 000**	**34 590 432 197,22**	**34 590 432 197,22**
B2	**STRUCTURAL OPERATIONS, STUCTURAL AND COHESION EXPENDITURE, FINANCIAL MECHANISM, OTHER AGRICULTURAL AND REGIONAL OPERATIONS, TRANSPORT AND FISHERIES**						
B2-1	STRUCTURAL FUNDS	23 177 250 000	20 756 250 000	19 616 250 000	18 562 754 000	20 761 675 339,—	19 091 352 494,—
B2-2	OTHER STRUCTURAL OPERATIONS	p.m.	40 000 000	p.m.	209 170 000	198 764 519,—	262 818 461,—
B2-3	COHESION FUND	2 151 700 000	1 749 700 000	1 853 000 000	1 679 000 000	1 564 644 628,—	730 588 326,—
B2-4	STRUCTURAL AND COHESION EXPENDITURE AND EXPENDITURE FOR THE FINANCIAL MECHANISM RELATING TO THE ACCESSION OF NEW MEMBER STATES	p.m.	p.m.				
B2-5	OTHER AGRICULTURAL OPERATIONS	206 200 000	149 400 000	205 825 000	133 454 000	203 327 211,—	181 550 082,—
B2-6	OTHER REGIONAL OPERATIONS	51 300 000	55 200 000	31 000 000	53 599 000	31 484 021,—	43 928 474,—
B2-7	TRANSPORT	24 000 000	18 000 000	16 000 000	14 300 000	12 514 663,—	10 825 795,—
B2-9	OTHER MEASURES CONCERNING FISHERIES AND THE SEA	26 000 000	22 400 000	25 640 000	23 300 000	24 768 604,—	16 398 042,—
	Subsection B2 — Total	**25 636 450 000**	**22 790 950 000**	**21 747 715 000**	**20 675 577 000**	**22 797 178 985,—**	**20 337 461 674,—**

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General summary of appropriations (1995 and 1994) and outturn (1993) *(cont'd)*

Sub-section Title	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B3	**TRAINING, YOUTH, CULTURE, AUDIOVISUAL MEDIA, INFORMATION AND OTHER SOCIAL OPERATIONS**						
B3-1	EDUCATION, VOCATIONAL TRAINING AND YOUTH	209 450 000	177 057 000	287 500 000	263 900 000	293 480 967,—	308 703 901,—
B3-2	CULTURE AND AUDIOVISUAL MEDIA	129 700 000	129 700 000	151 900 000	112 487 604	99 533 133,—	88 033 574,—
B3-3	INFORMATION AND COMMUNICATION	57 000 000	42 900 000	47 500 000	42 450 000	30 452 291,—	23 524 242,—
B3-4	OTHER SOCIAL OPERATIONS	170 645 000	144 088 000	143 830 000	150 140 000	156 715 971,—	130 496 715,—
	Subsection B3 — Total	**566 795 000**	**493 745 000**	**630 730 000**	**568 977 604**	**580 182 362,—**	**550 758 432,—**
B4	**ENERGY, EURATOM NUCLEAR SAFEGUARDS AND ENVIRONMENT**						
B4-1	ENERGY	62 000 000	55 900 000	83 000 000	65 270 000	27 912 028,89	41 716 285,24
B4-2	EURATOM NUCLEAR SAFEGUARDS	18 800 000	19 450 000	19 480 000	16 528 000	12 191 394,36	7 363 735,34
B4-3	ENVIRONMENT	135 000 000	112 000 000	133 450 000	112 698 000	96 806 926,46	67 820 606,48
	Subsection B4 — Total	**215 800 000**	**187 350 000**	**235 930 000**	**194 496 000**	**136 910 349,71**	**116 900 627,06**
B5	**CONSUMER PROTECTION, INTERNAL MARKET, INDUSTRY AND TRANS-EUROPEAN NETWORKS**						
B5-1	CONSUMER PROTECTION	15 650 000	15 450 000	16 000 000	15 840 000	15 116 073,50	8 026 357,13
B5-2	AID FOR RECONSTRUCTION	6 300 000	6 300 000	9 250 000	9 250 000	13 097 097,11	12 848 954,52
B5-3	INTERNAL MARKET	147 030 000	138 680 000	163 600 000	158 230 000	97 263 330,26	78 077 050,58
B5-4	INDUSTRY	117 700 000	78 952 000	40 150 000	38 340 000	37 754 621,60	29 642 451,91
B5-5	INFORMATION MARKET	13 000 000	13 400 000	12 000 000	12 450 000	9 992 272,90	14 600 666,61
B5-6	STATISTICAL INFORMATION	33 000 000	29 600 000	30 000 000	33 870 000	31 983 249,47	33 905 896,34
B5-7	TRANS-EUROPEAN NETWORKS	326 000 000	226 500 000	289 800 000	194 173 000	216 879 047,67	128 587 661,87
B5-8	COOPERATION IN THE FIELDS OF JUSTICE AND HOME AFFAIRS	2 500 000	1 500 000	2 000 000	1 000 000		

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General summary of appropriations (1995 and 1994) and outturn (1993) *(cont'd)*

Sub-section Title	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B5-9	EXPLOITATION OF THE RESULTS OF RESEARCH IN THE EUROPEAN UNION	p.m.	p.m.				
	Subsection B5 — Total	**661 180 000**	**510 382 000**	**562 800 000**	**463 153 000**	**422 085 692,51**	**305 689 038,96**
B6	**RESEARCH AND TECHNOLOGICAL DEVELOPMENT**						
B6-1	JOINT RESEARCH CENTRE — STAFF AND RESOURCES	188 466 000	181 514 000	212 582 000	207 101 000	196 903 900,92	196 451 184,46
B6-2	JOINT RESEARCH CENTRE — DIRECT OPERATING APPROPRIATIONS — EC FRAMEWORK PROGRAMME 1994 TO 1998	30 870 000	9 585 000				
B6-3	JOINT RESEARCH CENTRE — DIRECT OPERATING APPROPRIATIONS — EAEC FRAMEWORK PROGRAMME (1994 TO 1998)	9 970 000	2 591 000				
B6-4	JOINT RESEARCH CENTRE — DIRECT ACTION — COMPLETION OF THE FORMER JOINT AND SUPPLEMENTARY PROGRAMMES AND OTHER JOINT RESEARCH CENTRE ACTIVITIES	p.m.	34 040 000	64 201 000	59 899 000	67 355 087,07	62 694 582,73
B6-5	INDIRECT ACTION (SHARED-COST PROJECTS) AND CONCERTED ACTION — COMPLETION OF EARLIER PROJECTS	2 150 000	1 642 973 000	2 276 325 000	2 159 860 396	2 425 049 044,75	2 082 033 194,05
B6-7	INDIRECT ACTION (SHARED-COST PROJECTS), CONCERTED ACTION AND SUPPLEMENTARY PROGRAMMES — EC FRAMEWORK PROGRAMME (1994 TO 1998)	2 264 190 000	694 037 000				
B6-8	INDIRECT ACTION (SHARED-COST ACTIVITIES), CONCERTED ACTION AND SUPPLEMENTARY PROGRAMMES — EAEC FRAMEWORK PROGRAMME (1994 TO 1998)	323 000 000	151 210 000				

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General summary of appropriations (1995 and 1994) and outturn (1993) *(cont'd)*

Sub-section Title	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-9	INDIRECT ACTION (SHARED-COST) — FIGHT AGAINST FRAUD AND GLOBAL RESERVE FOR RESEARCH	50 000	50 000	p.m.	p.m.		
	Subsection B6 — Total	**2 818 696 000**	**2 716 000 000**	**2 553 108 000**	**2 426 860 396**	**2 689 308 032,74**	**2 341 178 961,24**
B7	**COOPERATION WITH DEVELOPING COUNTRIES AND OTHER THIRD COUNTRIES**						
B7-1	EUROPEAN DEVELOPMENT FUND	—	—	—	—	0,—	0,—
B7-2	HUMANITARIAN AND FOOD AID	847 900 000	750 000 000	855 100 000	770 170 000	1 090 367 234,—	774 717 600,—
B7-3	COOPERATION WITH ASIAN AND LATIN AMERICAN DEVELOPING COUNTRIES	670 500 000	375 000 000	648 700 000	364 500 000	633 996 236,—	353 978 237,—
B7-4	COOPERATION WITH MEDITERRANEAN COUNTRIES	479 900 000	408 752 000	376 850 000	361 433 567	356 356 182,—	327 074 813,—
B7-5	OTHER COOPERATION MEASURES	646 783 000	507 333 000	563 000 000	432 937 239	471 555 537,—	326 540 877,—
B7-6	COOPERATION WITH COUNTRIES OF CENTRAL AND EASTERN EUROPE AND THE INDEPENDENT STATES OF THE FORMER SOVIET UNION	1 580 600 000	1 310 200 000	1 208 000 000	720 000 000	1 498 982 214,—	719 525 950,—
B7-7	COOPERATION WITH OTHER THIRD COUNTRIES	52 000 000	38 996 000	50 000 000	54 744 637	39 999 115,—	37 010 594,—
B7-8	EXTERNAL ASPECTS OF CERTAIN COMMUNITY POLICIES	232 200 000	232 050 000	230 190 000	228 915 000	189 933 851,—	190 338 374,—
B7-9	RESERVE	323 000 000	323 000 000	212 000 000	212 000 000	0,—	0,—
	Subsection B7 — Total	**4 832 883 000**	**3 945 331 000**	**4 143 840 000**	**3 144 700 443**	**4 281 190 369,—**	**2 729 186 445,—**
B8	**COMMON FOREIGN AND SECURITY POLICY**						
B8-1	COMMON FOREIGN AND SECURITY POLICY	11 500 000	6 500 000	20 000 000	10 000 000	14 150 000,—	0,—
	Subsection B8 — Total	**11 500 000**	**6 500 000**	**20 000 000**	**10 000 000**	**14 150 000,—**	**0,—**

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General summary of appropriations (1995 and 1994) and outturn (1993) *(cont'd)*

Sub-section Title	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B0	**GUARANTEES AND RESERVES**						
B0-2	GUARANTEES FOR BORROWING AND LENDING OPERATIONS	323 000 000	323 000 000	318 000 000	318 000 000	0,—	0,—
B0-3	DEFICIT CARRIED OVER FROM PREVIOUS YEAR	p.m.	p.m.	p.m.	p.m.	0,—	0,—
B0-4	RESERVES AND PROVISIONS	2 844 250 000	2 574 500 000	2 170 365 000	1 146 237 000	0,—	0,—
B0-5	BUDGETARY COMPENSATION FOR THE NEW MEMBER STATES	1 547 000 000	1 547 000 000				
	Subsection B0 — Total	**4 714 250 000**	**4 444 500 000**	**2 488 365 000**	**1 464 237 000**	**0,—**	**0,—**
	Part B — Total	**76 884 554 000**	**72 518 758 000**	**68 154 488 000**	**64 720 001 443**	**65 511 437 988,18**	**60 971 607 375,48**
	Part A — Total	**2 591 322 356**	**2 591 322 356**	**2 428 723 000**	**2 428 723 000**	**2 248 753 565,62**	**2 248 753 565,62**
	GRAND TOTAL	**79 475 876 356**	**75 110 080 356**	**70 583 211 000**	**67 148 724 443**	**67 760 191 553,80**	**63 220 360 941,10**

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PART A

ADMINISTRATIVE APPROPRIATIONS

COMMISSION

Part A
(Administrative appropriations)

Summary of appropriations (1995 and 1994) and outturn (1993)

Title Chapter	Heading	Appropriations 1995	Appropriations 1994	Outturn 1993
A-1	**EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION**			
A-1 0	MEMBERS OF THE INSTITUTION	11 438 000	9 540 000	9 406 865,58
A-1 1	STAFF IN ACTIVE EMPLOYMENT	1 149 958 000	1 128 857 500	1 050 390 953,03
A-1 2	ALLOWANCES AND MISCELLANEOUS CONTRIBUTIONS LINKED TO TERMINATION OF SERVICE	14 468 000	20 400 000	20 556 170,65
A-1 3	MISSIONS AND DUTY TRAVEL	34 642 000	34 051 000	31 129 500,—
A-1 4	SOCIOMEDICAL INFRASTRUCTURE	5 528 000	4 658 000	4 623 094,98
A-1 5	EXCHANGES OF OFFICIALS AND EXPERTS	24 711 000	24 634 000	26 656 917,49
A-1 6	SOCIAL WELFARE	685 000	475 000	473 350,96
A-1 7	ENTERTAINMENT AND REPRESENTATION EXPENSES	871 000	807 000	881 050,—
A-1 8	INTERINSTITUTIONAL COOPERATION	37 536 000	34 381 000	32 580 970,57
A-1 9	PENSIONS AND SEVERANCE GRANTS	351 147 000	334 111 000	300 874 305,09
	Title A-1 — Total	**1 630 984 000**	**1 591 914 500**	**1 477 573 178,35**
A-2	**BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE**			
A-2 0	INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS	214 614 000	193 591 000	184 850 141,21
A-2 2	MOVABLE PROPERTY AND ASSOCIATED COSTS	14 032 000	13 544 000	11 838 075,—
A-2 3	CURRENT ADMINISTRATIVE EXPENDITURE	31 067 000	31 979 000	30 349 015,83
A-2 4	POSTAL CHARGES, TELECOMMUNICATIONS AND RADIO AND TELEVISION STUDIOS	42 178 000	40 687 000	36 839 983,18
A-2 5	EXPENDITURE ON FORMAL AND OTHER MEETINGS	29 144 000	44 456 000	41 006 094,65
A-2 6	STUDIES, SURVEYS AND CONSULTATIONS	11 160 000	20 450 000	22 202 755,47
	Title A-2 — Total	**342 195 000**	**344 707 000**	**327 086 065,34**
A-3	**EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE INSTITUTION**			
A-3 0	GENERAL SUBSIDIES	16 066 000	11 286 000	10 943 799,94
A-3 2	YOUTH AND EDUCATION	97 025 356	100 513 000	95 569 937,90
A-3 4	PUBLISHING	84 400 000	75 078 000	69 544 005,23

COMMISSION

Part A

(Administrative appropriations)

Summary of appropriations (1995 and 1994) and outturn (1993) *(cont'd)*

Title Chapter	Heading	Appropriations 1995	Appropriations 1994	Outturn 1993
A-3 5	MONITORING, SURVEYS AND METHODS OF ANALYSIS IN THE FIELD OF ECONOMICS, TRADE AND INDUSTRY, AND OTHER SECTORS	8 420 000	8 659 000	9 449 589,16
	Title A-3 — Total	**205 911 356**	**195 536 000**	**185 507 332,23**
A-5	**DATA PROCESSING**			
A-5 0	DATA PROCESSING	90 381 000	90 471 000	89 558 930,95
	Title A-5 — Total	**90 381 000**	**90 471 000**	**89 558 930,95**
A-6	**STAFF AND ADMINISTRATIVE EXPENDITURE OF EUROPEAN COMMUNITY DELEGATIONS**			
A-6 0	STAFF AND ADMINISTRATIVE EXPENDITURE OF EUROPEAN COMMUNITY DELEGATIONS	193 444 000	188 990 500	169 028 058,75
	Title A-6 — Total	**193 444 000**	**188 990 500**	**169 028 058,75**
A-10	**OTHER EXPENDITURE**			
A-10 0	PROVISIONAL APPROPRIATIONS	41 407 000	15 804 000	0,—
A-10 1	CONTINGENCY RESERVE	p.m.	p.m.	0,—
A-10 2	RESERVE TO COVER ANY SHORTFALL IN APPROPRIATIONS CONVERTED INTO NATIONAL CURRENCIES RESULTING FROM DIFFERENCES BETWEEN THE ECU CONVERSION RATES USED WHEN THE BUDGET IS DRAWN UP AND THE CONVERSION RATES OBTAINING AT THE TIME OF IMPLEMENTATION	p.m.	p.m.	0,—
A-10 3	OPERATING RESERVE	p.m.	p.m.	0,—
A-10 4	RESERVE FOR RE-USE	p.m.	1 300 000	
A-10 5	GLOBAL RESERVE FOR ADMINISTRATIVE EXPENDITURE	87 000 000		
	Title A-10 — Total	**128 407 000**	**17 104 000**	**0,—**
	Part A — Total	**2 591 322 356**	**2 428 723 000**	**2 248 753 565,62**

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Part A
(Administrative appropriations)

TITLE A-1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER A-1 0 — MEMBERS OF THE INSTITUTION

Article Item	Heading	Appropriations 1995	Appropriations 1994	Outturn 1993
	CHAPTER A-1 0			
A-1 0 0	***Salaries, allowances and payments related to salaries***			
A-1 0 0 0	Basic salaries Non-differentiated appropriations	3 232 000	3 185 000	3 106 303,39
A-1 0 0 1	Residence allowances Non-differentiated appropriations	485 000	459 000	465 944,43
A-1 0 0 2	Family allowances Non-differentiated appropriations	251 000	202 000	240 910,02
A-1 0 0 3	Representation allowances Non-differentiated appropriations	148 000	147 000	147 985,—
	Article A-1 0 0 — Total	4 116 000	3 993 000	3 961 142,84
A-1 0 1	***Accident and sickness insurance and other social security charges*** Non-differentiated appropriations	308 000	262 000	199 757,94
A-1 0 2	***Temporary allowances*** Non-differentiated appropriations	1 556 000	680 000	627 464,68

COMMISSION
Part A
(Administrative appropriations)

TITLE A-1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER A-1 0 — MEMBERS OF THE INSTITUTION

Article Item	Remarks
A-1 0 0	
A-1 0 0 0	Regulation determining the emoluments of Members of the Commission, and in particular Article 2 thereof. This appropriation is intended to cover the basic salaries of Members of the Commission.
A-1 0 0 1	Regulation determining the emoluments of Members of the Commission, and in particular Article 4 thereof. This appropriation is intended to cover the residence allowances of Members of the Commission.
A-1 0 0 2	Regulation determining the emoluments of Members of the Commission, and in particular Article 3 thereof. This appropriation is intended to cover the family allowances of: — household allowance, — dependent child allowance, — education allowance, of Members of the Commission.
A-1 0 0 3	Regulation determining the emoluments of Members of the Commission, and in particular Article 4 thereof. This appropriation is intended to cover the representation allowances of Members of the Commission.
A-1 0 1	Regulation determining the emoluments of Members of the Commission, and in particular Articles 11 and 14 thereof. This appropriation is intended to cover: — the institution's contributions towards insurance against accidents and occupational disease, — the institution's contributions towards sickness insurance, — birth grants, — in the event of the death of a Member of the Commission: — the deceased's full remuneration until the end of the third month following that in which death occurred, — the costs of transporting the body to the deceased's place of origin.
A-1 0 2	Regulation determining the emoluments of Members of the Commission, and in particular Article 7 thereof. This appropriation is intended to cover: — transitional allowances, — family allowances, of Members of the Commission after termination of service.

COMMISSION

Part A
(Administrative appropriations)

CHAPTER A-1 0 — MEMBERS OF THE INSTITUTION *(cont'd)*

Article Item	Heading	Appropriations 1995	Appropriations 1994	Outturn 1993
A-1 0 3	***Pensions***			
A-1 0 3 0	Retirement pensions Non-differentiated appropriations	2 752 000	2 549 000	2 119 277,52
A-1 0 3 1	Invalidity pensions Non-differentiated appropriations	p.m.	p.m.	0,—
A-1 0 3 2	Survivors' pensions Non-differentiated appropriations	393 000	567 000	478 389,36
	Article A-1 0 3 — Total	3 145 000	3 116 000	2 597 666,88
A-1 0 4	***Mission expenses, travel and other incidental expenses*** Non-differentiated appropriations	1 365 000	1 300 000	1 300 000,—
A-1 0 5	***Allowances and expenses on entering and leaving the service***			
A-1 0 5 0	Travel expenses (including members of the family) Non-differentiated appropriations	32 000	p.m.	8 000,—
A-1 0 5 1	Installation and resettlement allowances Non-differentiated appropriations	414 000	p.m.	325 000,—
A-1 0 5 2	Removal expenses Non-differentiated appropriations	275 000	p.m.	206 000,—
	Article A-1 0 5 — Total	721 000	p.m.	539 000,—
A-1 0 9	***Adjustments to emoluments***			
A-1 0 9 0	Weightings Non-differentiated appropriations	104 000	189 000	181 833,24

COMMISSION
Part A
(Administrative appropriations)

CHAPTER A-10 — MEMBERS OF THE INSTITUTION *(cont'd)*

Article Item	Remarks
A-103	
A-1030	Regulation determining the emoluments of Members of the Commission, and in particular Articles 8, 9 and 18 thereof. This appropriation is intended to cover the retirement pensions of former Members of the Commission.
A-1031	Regulation determining the emoluments of Members of the Commission, and in particular Articles 10 and 18 thereof. This item is intended to cover the invalidity pensions of former Members of the Commission.
A-1032	Regulation determining the emoluments of Members of the Commission, and in particular Articles 15 and 18 thereof. This appropriation is intended to cover the survivors' pensions of widows and/or orphans of former Members of the Commission.
A-104	Regulation determining the emoluments of Members of the Commission, and in particular Article 6 thereof. This appropriation is intended to cover travel expenses, daily subsistence allowances and additional or exceptional expenditure incurred on mission. Refunds of mission expenses paid for the account of other Community institutions or bodies and for third parties will be available for re-use. Revenue available for re-use is estimated at ECU 7 000.
A-105	The appropriations entered under this article are intended to cover expenses due to Members of the Commission on taking up duty or leaving the institution.
A-1050	Staff Regulations of officials of the European Communities, and in particular Article 7 of Annex VII thereto (application by analogy). This appropriation is intended to cover travel expenses due to Members of the Commission (including their families) on taking up duty or leaving the institution.
A-1051	Regulation determining the emoluments of Members of the Commission, and in particular Article 5 thereof. This appropriation is intended to cover installation and resettlement allowances due to Members of the Commission on taking up duty or leaving the institution.
A-1052	Regulation determining the emoluments of Members of the Commission, and in particular Article 5 thereof. This appropriation is intended to cover removal expenses due to Members of the Commission on taking up duty or leaving the institution.
A-109	
A-1090	Regulation determining the emoluments of Members of the Commission, and in particular Article 4a thereof. This appropriation is intended to cover the cost of weightings applied to the emoluments, transitional allowances, retirement pensions, invalidity pensions and survivors' pensions of Members and former Members of the Commission and other persons entitled to such payments. It also covers the cost of weightings applied to the part of emoluments transferred to a country other than the country of employment.

COMMISSION

Part A
(Administrative appropriations)

CHAPTER A-1 0 — MEMBERS OF THE INSTITUTION *(cont'd)*

Article Item	Heading	Appropriations 1995	Appropriations 1994	Outturn 1993
A-1 0 9	*(cont'd)*			
A-1 0 9 1	Adjustments to remunerations, transitional allowances and pensions Non-differentiated appropriations	123 000	p.m.	0,—
	Article A-1 0 9 — Total	227 000	189 000	181 833,24
	CHAPTER A-1 0 — TOTAL	11 438 000	9 540 000	9 406 865,58

COMMISSION
Part A
(Administrative appropriations)

CHAPTER A-1 0 — MEMBERS OF THE INSTITUTION *(cont'd)*

Article Item	Remarks
A-1 0 9	*(cont'd)*
A-1 0 9 1	Regulation determining the emoluments of Members of the Commission, and in particular Articles 2, 3 and 4a thereof. Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7). This appropriation is purely provisional and can only be used after its transfer to other articles or items in this chapter in accordance with the Financial Regulation. It is intended to cover any adjustments to remunerations, transitional allowances and pensions approved by the Council during the financial year.

COMMISSION

Part A
(Administrative appropriations)

CHAPTER A-1 1 — STAFF IN ACTIVE EMPLOYMENT

Article Item	Heading	Appropriations 1995	Appropriations 1994	Outturn 1993
	CHAPTER A-1 1			

COMMISSION

Part A
(Administrative appropriations)

CHAPTER A-11 — STAFF IN ACTIVE EMPLOYMENT

Article
Item

Remarks

1. **Commission establishment plan by area of activity (1)**

Regular staff
(Permanent and temporary posts)

Area of activity	A and LA	B	C	D	Total
1. *Internal market*					
Staff complement 1994	918	407	565	1	1 891
New posts	—	—	—	—	—
Conversion of appropriations into posts	41	6	31	—	78
Total 1995	959	413	596	1	1 969
2. *Social area*					
Staff complement 1994	231	124	168	—	523
New posts	—	—	—	—	—
Conversion of appropriations into posts	50	20	17	—	87
Total 1995	281	144	185	—	610
3. *Flanking policies*					
Staff complement 1994	604	372	400	5	1 381
New posts	—	—	—	—	—
Conversion of appropriations into posts	19	8	24	—	51
Total 1995	623	380	424	5	1 432
4. *Economic development and structural measures*					
Staff complement 1994	517	305	296	3	1 121
New posts	—	—	—	—	—
Conversion of appropriations into posts	13	1	6	—	20
Total 1995	530	306	302	3	1 141
5. *Common policies*					
Staff complement 1994	242	162	253	5	662
New posts	—	—	—	—	—
Conversion of appropriations into posts	9	2	5	—	16
Total 1995	251	164	258	5	678

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Part A
(Administrative appropriations)

CHAPTER A-1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Heading	Appropriations 1995	Appropriations 1994	Outturn 1993

COMMISSION
Part A
(Administrative appropriations)

CHAPTER A-1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Remarks

1. **Commission establishment plan by area of activity** (1) *(cont'd)*

Regular staff
(Permanent and temporary posts)

Area of activity		A and LA	B	C	D	Total
6. *External relations*						
Staff complement 1994		1 143	489	523	15	2 170
New posts		—	—	—	—	—
Conversion of appropriations into posts		37	22	13	—	72
	Total 1995	1 180	511	536	15	2 242
7. *Horizontal services*						
(a) *Coordination*						
Staff complement 1994		542	412	592	62	1 608
New posts		—	—	—	—	—
Conversion of appropriations into posts		18	16	18	—	52
	Total 1995	560	428	610	62	1 660
(b) *Finance and control*						
Staff complement 1994		158	151	181	5	495
New posts		—	—	—	—	—
Conversion of appropriations into posts		—	2	4	—	6
	Total 1995	158	153	185	5	501
(c) *Administration and data processing*						
Staff complement 1994		232	492	1 093	705	2 522
New posts		—	—	—	—	—
Conversion of appropriations into posts		1	3	2	10	16
	Total 1995	233	495	1 095	715	2 538
(d) *Language services*						
Staff complement 1994		1 618	72	532	6	2 228
New posts		—	—	—	—	—
Conversion of appropriations into posts		—	1	1	—	2
	Total 1995	1 618	73	533	6	2 230

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Part A
(Administrative appropriations)

CHAPTER A-1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Heading	Appropriations 1995	Appropriations 1994	Outturn 1993

COMMISSION
Part A
(Administrative appropriations)

CHAPTER A-1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item | Remarks

1. **Commission establishment plan by area of activity** (1) *(cont'd)*

Regular staff
(Permanent and temporary posts)

Area of activity	A and LA	B	C	D	Total
Total of areas 1 to 7					
Staff complement 1994	6 205	2 986	4 603	807	14 601
New posts	—	—	—	—	—
Conversion of appropriations into posts	188	81	121	10	400
Total 1995	6 393	3 067	4 724	817	15 001
Members' Offices					
Staff complement 1994	117	32	154	7	310
Net balance of conversion of posts	—	—	—	—	—
Total 1995	117	32	154	7	310
Miscellaneous					
1993 posts in reserve and not allocated	4	—	3	—	7
New posts	126	52	52	6	236
New management posts	14	—	—	—	14
Grand total					
Staff complement 1994	6 326	3 018	4 760	814	14 918
New posts authorized excluding management posts (2)	126	52	52	6	236
New management posts authorized (2)	14	—	—	—	14
Conversion of appropriations into posts	188	81	121	10	400
Total 1995	**6 654**	**3 151**	**4 933**	**830**	**15 568**

(1) This table supplements the list of posts included in the budget, in accordance with the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7).

(2) 210 posts, to be attributed as a priority to anti-dumping (59),the new policies arising from the White Paper on Growth, Competitivity and Employment (30), and new delegations.

The appropriations necessary for the new posts are to be included in the reserve

COMMISSION

Part A
(Administrative appropriations)

CHAPTER A-1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Heading	Appropriations 1995	Appropriations 1994	Outturn 1993

COMMISSION
Part A
(Administrative appropriations)

CHAPTER A-11 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article
Item

Remarks

2. Commission's outside resources (1) by area of activity

(man/years)

Area of activity	Equivalent categories				Total
	A	B	C	D	
1. *Internal market*					
Resources 1994 from Title A-1	323	56	232	—	611
Resources 1994 from Title A-2 (2)	60	1	—	—	61
Sub-total resources 1994	383	57	232	—	672
Resources 1995	323	60	229	—	612
Conversion of appropriations into posts in 1995	41	6	31	—	78
Total resources after conversion of appropriations into posts 1995	282	54	198	—	534
2. *Social area*					
Resources 1994 from Title A-1	227	98	176	—	501
Resources 1994 from Title A-2 (2)	40	—	—	—	40
Sub-total resources 1994	267	98	176	—	541
Resources 1995	222	89	162	—	473
Conversion of appropriations into posts in 1995	50	20	17	—	87
Total resources after conversion of appropriations into posts 1995	172	69	145	—	386
3. *Flanking policies*					
Resources 1994 from Title A-1	149	32	128	—	309
Resources 1994 from Title A-2 (2)	38	—	—	—	38
Sub-total resources 1994	187	32	128	—	347
Resources 1995	143	28	99	—	270
Conversion of appropriations into posts in 1995	19	8	24	—	51
Total resources after conversion of appropriations into posts 1995	124	20	75	—	219

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Part A
(Administrative appropriations)

CHAPTER A-1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Heading	Appropriations 1995	Appropriations 1994	Outturn 1993

COMMISSION
Part A
(Administrative appropriations)

CHAPTER A-11 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item | Remarks

2. **Commission's outside resources** (1) **by area of activity** *(cont'd)*

(man/years)

Area of activity	Equivalent categories				Total
	A	B	C	D	
4. *Economic development and structural measures*					
Resources 1994 from Title A-1	76	2	25	—	103
Resources 1994 from Title A-2 (2)	6	—	—	—	6
Sub-total resources 1994	82	2	25	—	109
Resources 1995	65	4	29	—	98
Conversion of appropriations into posts in 1995	13	1	6	—	20
Total resources after conversion of appropriations into posts 1995	52	3	23	—	78
5. *Common policies*					
Resources 1994 from Title A-1	46	4	15	—	65
Resources 1994 from Title A-2 (2)	14	1	—	—	15
Sub-total resources 1994	60	5	15	—	80
Resources 1995	38	2	12	—	52
Conversion of appropriations into posts in 1995	9	2	5	—	16
Total resources after conversion of appropriations into posts 1995	29	—	7	—	36
6. *External relations*					
Resources 1994 from Title A-1	149	62	193	1	405
Resources 1994 from Title A-2 (2)	38	5	—	—	43
Sub-total resources 1994	187	67	193	1	448
Resources 1995	166	74	198	1	439
Conversion of appropriations into posts in 1995	37	22	13	—	72
Total resources after conversion of appropriations into posts 1995	129	52	185	1	367

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Part A
(Administrative appropriations)

CHAPTER A-1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Heading	Appropriations 1995	Appropriations 1994	Outturn 1993

COMMISSION
Part A
(Administrative appropriations)

CHAPTER A-1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item | Remarks

2. **Commission's outside resources** (1) **by area of activity** *(cont'd)*

(man/years)

Area of activity	Equivalent categories				Total
	A	B	C	D	
7. *Horizontal services*					
(a) *Coordination*					
Resources 1994 from Title A-1	102	44	115	2	263
Resources 1994 from Title A-2 (2)	33	4	—	—	37
Sub-total resources 1994	135	48	115	2	300
Resources 1995	113	27	102	8	250
Conversion of appropriations into posts in 1995	18	16	18	—	52
Total resources after conversion of appropriations into posts 1995	95	11	84	8	198
(b) *Finance and control*					
Resources 1994 from Title A-1	10	2	25	—	37
Resources 1994 from Title A-2 (2)	—	—	—	—	—
Sub-total resources 1994	10	2	25	—	37
Resources 1995	10	6	16	—	32
Conversion of appropriations into posts in 1995	—	2	4	—	6
Total resources after conversion of appropriations into posts 1995	10	4	12	—	26
(c) *Administration and data processing*					
Resources 1994 from Title A-1	10	4	65	85	164
Resources 1994 from Title A-2 (2)	—	—	—	—	—
Resources 1994 from Title A-5 (2)	5	7	—	—	12
Sub-total resources 1994	15	11	65	85	176
Resources 1995	21	9	67	70	167
Conversion of appropriations into posts in 1995	1	3	2	10	16
Total resources after conversion of appropriations into posts 1995	20	6	65	60	151

COMMISSION

Part A
(Administrative appropriations)

CHAPTER A-1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Heading	Appropriations 1995	Appropriations 1994	Outturn 1993

COMMISSION
Part A
(Administrative appropriations)

CHAPTER A-1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

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2. **Commission's outside resources (1) by area of activity** *(cont'd)*

(man/years)

Area of activity	Equivalent categories				Total
	A	B	C	D	
(d) *Language services*					
Resources 1994 from Title A-1	—	1	36	—	37
Resources 1994 from Title A-2 (2)	—	—	—	—	—
Sub-total resources 1994	—	1	36	—	37
Resources 1995	—	1	37	—	38
Conversion of appropriations into posts in 1995	—	1	1	—	2
Total resources after conversion of appropriations into posts 1995	—	—	36	—	36
Grand total					
Resources 1994 from Title A-1	1 092	305	1 010	88	2 495
Resources 1994 from Title A-2 (2)	229	11	—	—	240
Resources 1994 from Title A-5 (2)	5	7	—	—	12
Sub-total resources 1994	1 326	323	1 010	88	2 747
Resources 1995	1 101	300	951	79	2 431
Conversion of appropriations into posts in 1995	188	81	121	10	400
Total resources after conversion of appropriations into posts in 1995	**913**	**219**	**830**	**69**	**2 031**

(1) The following are not included in outside resources :

— the resources assigned to Members' Offices, the medical and social services, training, freelance translators and interpreters, and resources paid from Title A-2 (maintenance, surveillance and security) estimated at a total of 1 400 man/years in 1994 and in 1995,

— the ressources paid from Title A-5 (data processing) and Title A-6 (staff outside the Community),

— the resources paid from the 'mini-budgets' of the European Social Fund and the ERDF (Subsection B2),

— the resources paid from Subsection B6 (Research and technological development).

(2) Estimate in man/years of appropriations entered in the 1994 budget under Article A-2 6 0 and Title A-5, which are transferred to Item A-1 1 7 8 in 1995.

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CHAPTER A-1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Heading	Appropriations 1995	Appropriations 1994	Outturn 1993
A-1 1 0	***Officials and temporary staff holding a post provided for in the establishment plan***			
A-1 1 0 0	Basic salaries			
	Non-differentiated appropriations	762 722 000 (1)	732 524 000 (2)	683 077 563,14 (2)
A-1 1 0 1	Family allowances			
	Non-differentiated appropriations	78 072 000 (3)	76 054 000 (2)	68 575 056,56 (2)
A-1 1 0 2	Expatriation and foreign residence allowances (including Article 97 of the ECSC Staff Regulations)			
	Non-differentiated appropriations	97 875 000 (4)	93 411 000 (2)	86 020 446,16 (2)
A-1 1 0 3	Fixed allowances			
	Non-differentiated appropriations	6 333 000	6 000 000	5 708 556,30
	Article A-1 1 0 — Total	945 002 000	907 989 000	843 381 622,16

(1) An appropriation of ECU 5 312 000 is entered in Chapter A-10 0.

(2) This figure takes into account the transfer to Title A-6 of the expenditure on the remuneration of the 11 officials of the Commission's delegations in Rome (FAO) and Paris (OECD). For the seven headings affected in Title A-1 the corrections amount to ECU 1 089 121 for 1993 and ECU 1 132 000 for 1994.

(3) An appropriation of ECU 533 000 is entered in Chapter A-10 0.

(4) An appropriation of ECU 669 000 is entered in Chapter A-10 0.

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CHAPTER A-1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Remarks
A-1 1 0	
A-1 1 0 0	Staff Regulations of officials of the European Communities, and in particular Articles 62 and 66 thereof. This appropriation is intended to cover the basic salaries of officials and temporary staff holding posts on the establishment plans, with the exception of the staff of the Supply Agency, the staff of the European Association for Cooperation and staff serving in third countries. Appropriations to cover the equivalent expenditure in respect of officials and temporary staff holding posts on the research establishment plans are entered under various items in Subsection B6. Revenue available for re-use is estimated at ECU 26 653 000.
A-1 1 0 1	Staff Regulations of officials of the European Communities, and in particular Articles 62, 67 and 68a thereof and Section 1 of Annex VII thereto. This appropriation is intended to cover family allowances of officials and temporary staff: — household allowance, — dependent child allowance, — education allowance. Appropriations to cover the equivalent expenditure in respect of officials and temporary staff holding posts on the research establishment plans are entered under various items in Subsection B6. Revenue available for re-use is estimated at ECU 25 000.
A-1 1 0 2	Staff Regulations of officials of the European Communities, and in particular Articles 62 and 69 thereof and Article 4 of Annex VII thereto. This appropriation is intended to cover the expatriation and foreign residence allowances of officials and temporary staff, with the exception of staff assigned to the European Association for Cooperation and in non-member countries. Appropriations to cover the equivalent expenditure in respect of officials and temporary staff holding posts on the research establishment plans are entered under various items in Subsection B6.
A-1 1 0 3	Staff Regulations of officials of the European Communities, and in particular Article 4a of Annex VII thereto. This appropriation is intended to cover the fixed allowances of officials and temporary staff in category C employed as copy typists, shorthand typists, telex operators, varitypists, executive secretaries or principal secretaries. Appropriations to cover the equivalent expenditure in respect of officials and temporary staff holding posts on the research establishment plans are entered under various items in Subsection B6.

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CHAPTER A-1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Heading		Appropriations 1995	Appropriations 1994	Outturn 1993
A-1 1 1	***Other staff***				
A-1 1 1 0	Auxiliary staff	Non-differentiated appropriations	26 144 000	29 470 000	23 654 472,74
A-1 1 1 1	Auxiliary interpreters	Non-differentiated appropriations	45 000	30 000	116 638,77
A-1 1 1 2	Local staff	Non-differentiated appropriations	4 330 000	4 120 000	3 910 749,20
A-1 1 1 3	Special advisers	Non-differentiated appropriations	150 000	140 000	135 658,78

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CHAPTER A-1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Remarks
A-1 1 1	
A-1 1 1 0	Conditions of employment of other servants of the European Communities, and in particular Article 3 and Title III thereof. This appropriation is intended to cover the remuneration of auxiliary staff and the institution's social security contributions, excluding the amounts paid in the form of weightings, which are charged to Item A-1 1 9 0. It includes a sum to cover the remuneration of auxiliary staff acting as guides to handicapped persons. Appropriations to cover the equivalent expenditure in respect of auxiliary staff paid from the research appropriations are entered under various items in Subsection B6. The indicative breakdown of outside human resources to be financed by this appropriation by area of activity is as follows:

Area of activity	Number of man/years
1. Internal market	97
2. Social area	41
3. Flanking policies	50
4. Economic development and structural measures	24
5. Common policies	7
6. External relations	97
7. Horizontal services:	
(a) coordination	58
(b) finance and control	19
(c) administration and data processing	104
(d) language services	24
Total area 7	205
Total areas 1 to 7	521
Members' Offices and miscellaneous	30
Total	551

A-1 1 1 1	Conditions of employment of other servants of the European Communities, and in particular Article 3 and Title III thereof. This appropriation is intended to cover the remuneration of auxiliary interpreters and the institution's social security contributions, excluding the amounts paid in the form of weightings, which are charged to Item A-1 1 9 0.
A-1 1 1 2	Conditions of employment of other servants of the European Communities, and in particular Article 4 and Title IV thereof. This appropriation is intended to cover the remuneration of local staff and the institution's social security contributions. It will cover the remuneration of local staff employed in offices in the Community.
A-1 1 1 3	Conditions of employment of other servants of the European Communities, and in particular Articles 5, 82 and 83 thereof. This appropriation is intended to cover the remuneration of special advisers, their mission expenses and the institution's accident insurance contributions.

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CHAPTER A-1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Heading	Appropriations 1995	Appropriations 1994	Outturn 1993
A-1 1 1	*(cont'd)*			
A-1 1 1 4	Auxiliary translators Non-differentiated appropriations	90 000	90 000	0,—
	Article A-1 1 1 — Total	30 759 000	33 850 000	27 817 519,49
A-1 1 2	***Further training, language courses, retraining and information for staff***			
A-1 1 2 0	Further training, language courses and retraining for staff Non-differentiated appropriations	3 585 000	2 998 000	3 054 628,73
A-1 1 2 3	Information for staff Non-differentiated appropriations	53 000	50 000	50 000,—
	Article A-1 1 2 — Total	3 638 000	3 048 000	3 104 628,73
A-1 1 4	***Miscellaneous allowances and grants***			
A-1 1 4 0	Birth and death grants Non-differentiated appropriations	60 000	65 000	49 954,23
A-1 1 4 1	Annual travel costs from the place of employment to the place of origin Non-differentiated appropriations	12 290 000	11 393 000	11 414 146,41

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CHAPTER A-1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Remarks
A-1 1 1	*(cont'd)*
A-1 1 1 4	Conditions of employment of other servants of the European Communities, and in particular Article 3 and Title III thereof. This appropriation is intended to cover the remuneration of auxiliary translators and the institution's social security contributions, excluding the amounts paid in the form of weightings, which are charged to Item A-1 1 9 0.
A-1 1 2	
A-1 1 2 0	Staff Regulations of officials of the European Communities, and in particular the third paragraph of Article 24 thereof. This appropriation is intended to cover induction courses for new recruits, staff development courses, retraining, courses on the use of modern techniques (Computer Centre, Ecdoc, Celex, Sincom, etc.), seminars, etc. It also covers the purchase of equipment and documentation and the hiring of organization consultants. Appropriations to cover the equivalent expenditure in respect of officials and temporary staff holding posts on the research establishment plans are entered under various items in Subsection B6.
A-1 1 2 3	This appropriation is intended to cover expenditure relating to staff information, and in particular the *Courrier du personnel.*
A-1 1 4	
A-1 1 4 0	Staff Regulations of officials of the European Communities, and in particular Articles 70, 74 and 75 thereof. This appropriation is intended to cover: — birth grants, — in the event of an official's death: — the deceased's full remuneration until the end of the third month following that in which death occurred, — the costs of transporting the body to the deceased's place of origin. Appropriations to cover the equivalent expenditure in respect of officials and temporary staff holding posts on the research establishment plans are entered under various items in Subsection B6.
A-1 1 4 1	Staff Regulations of officials of the European Communities, and in particular Article 8 of Annex VII thereto. This appropriation is intended to cover the the lump-sum payment of travel costs of officials and temporary staff, their spouses and dependants from the place of employment to the place of origin, on the following conditions: — once in each calendar year if the distance by rail is more than 50 but less than 725 kilometres, — twice in each calendar year if the distance by rail is 725 kilometres or more. Appropriations to cover the equivalent expenditure in respect of officials and temporary staff holding posts on the research establishment plans are entered under various items in Subsection B6.

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CHAPTER A-1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Heading	Appropriations 1995	Appropriations 1994	Outturn 1993
A-1 1 4	*(cont'd)*			
A-1 1 4 2	Rent and transport allowances Non-differentiated appropriations	137 000	146 000	137 710,04
A-1 1 4 3	Fixed entertainment allowances Non-differentiated appropriations	127 000	84 000	159 683,36
A-1 1 4 4	Fixed local travel allowances Non-differentiated appropriations	56 000	66 000	192 213,27
A-1 1 4 5	Special allowance for accounting officers and administrators of imprest accounts Non-differentiated appropriations	207 000	110 000	106 228,—
A-1 1 4 7	Allowances for shiftwork or standby duty at the official's place of work and/or at home Non-differentiated appropriations	1 201 000	980 000	1 053 788,37
A-1 1 4 9	Other allowances and repayments Non-differentiated appropriations	30 000	15 000	35 446,41

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CHAPTER A-1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Remarks
A-1 1 4	*(cont'd)*
A-1 1 4 2	Staff Regulations of officials of the European Communities, and in particular Articles 14a and 14b of Annex VII thereto. Council Regulations No 6/66/Euratom and No 121/66/EEC of 28 July 1966 laying down the list of places for which a rent allowance may be granted, the maximum amount of that allowance and the rules for granting it (OJ No 150, 12. 8. 1966, p. 2749/66), as amended by Regulation (EEC) No 150/91 (OJ No L 18, 24. 1. 1991, p. 1). Council Regulations No 7/66/Euratom and No 122/66/EEC of 28 July 1966 laying down the list of places for which a transport allowance may be granted, the maximum amount of that allowance and the rules for granting it (OJ No 150, 12. 8. 1966, p. 2751/66). This appropriation is intended to cover: — rent allowances for officials employed in places where the problem of accommodation is recognized as being particularly difficult, — transport allowances for officials employed in places where transport is recognized as being particularly difficult and costly because of the distance between the place of residence and the place of work. Appropriations to cover the equivalent expenditure in respect of officials and temporary staff holding posts on the research establishment plans are entered under various items in Subsection B6.
A-1 1 4 3	Staff Regulations of officials of the European Communities, and in particular Article 14 of Annex VII thereto. This appropriation is intended to cover a flat-rate allowance for officials who, by reason of their duties, regularly incur entertainment expenses and, in special cases, part of the cost of accommodation. Appropriations to cover the equivalent expenditure in respect of officials and temporary staff holding posts on the research establishment plans are entered under various items in Subsection B6.
A-1 1 4 4	Staff Regulations of officials of the European Communities, and in particular Article 15 of Annex VII thereto. This appropriation is intended to cover the travel allowance not exceeding Bfrs 3 000 for officials in grades other than A 1 and A 2 whose duties frequently require them to make journeys for which they are authorized to use their own car. Appropriations to cover the equivalent expenditure in respect of officials and temporary staff holding posts on the research establishment plans are entered under various items in Subsection B6.
A-1 1 4 5	Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7), and in particular Article 75 thereof. This appropriation is intended to cover a special allowance for accounting officers, assistant accounting officers or administrators of imprest accounts. Appropriations to cover the equivalent expenditure in respect of officials and temporary staff holding posts on the research establishment plans are entered under various items in Subsection B6.
A-1 1 4 7	Staff Regulations of officials of the European Communities, and in particular Articles 56a and 56b thereof. This appropriation is intended to cover allowances for shiftwork or standby duty at the official's place of work or at home. Appropriations to cover the equivalent expenditure in respect of officials and temporary staff holding posts on the research establishment plans are entered under various items in Subsection B6.
A-1 1 4 9	Staff Regulations of officials of the European Coal and Steel Community, and in particular Article 95 thereof. Staff Regulations of officials of the European Communities, and in particular Article 34 thereof. Conditions of employment of other servants of the European Communities, and in particular Article 47 thereof. This appropriation is intended to cover: — compensatory allowances granted to officials of the European Coal and Steel Community who suffered a reduction in their net salary, — allowances in the event of dismissal of a probationary official for obvious inadequacy,

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CHAPTER A-1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Heading	Appropriations 1995	Appropriations 1994	Outturn 1993
A-1 1 4	*(cont'd)*			
A-1 1 4 9	*(cont'd)*			
	Article A-1 1 4 — Total	14 108 000	12 859 000	13 149 170,09
A-1 1 5	***Overtime***			
	Non-differentiated appropriations	2 948 000	2 995 000	3 141 141,32
A-1 1 7	***Supplementary services***			
A-1 1 7 0	Freelance Joint Interpreting and Conference Service interpreters			
	Non-differentiated appropriations	5 660 000	12 300 000	10 300 000,—
A-1 1 7 1	Other freelance interpreters			
	Non-differentiated appropriations	6 350 000	6 350 000	5 495 000,—
A-1 1 7 2	Temporary Joint Interpreting and Conference Service conference technicians			
	Non-differentiated appropriations	53 000	50 000	160 000,—
A-1 1 7 3	Other temporary conference technicians			
	Non-differentiated appropriations	3 000	5 000	2 500,—
A-1 1 7 4	Freelance proofreaders			
	Non-differentiated appropriations	170 000	150 000	152 000,—
A-1 1 7 5	Agency staff			
	Non-differentiated appropriations	14 514 000	14 684 000	18 401 000,—

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CHAPTER A-1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Remarks
A-1 1 4	*(cont'd)*
A-1 1 4 9	*(cont'd)* — allowances in the event of cancellation by the institution of the contract of a temporary staff member, — reimbursement of expenditure on security measures at the homes of officials working in offices and delegations in the Community. Appropriations to cover the equivalent expenditure in respect of officials and temporary staff holding posts on the research establishment plans are entered under various items in Subsection B6.
A-1 1 5	Staff Regulations of officials of the European Communities, and in particular Article 56 thereof and Annex VI thereto. This appropriation is intended to cover the flat-rate allowances and payments at hourly rates for overtime worked by officials and auxiliary staff in categories C and D and by local staff who could not be given compensatory leave in accordance with the procedures laid down. Appropriations to cover the equivalent expenditure in respect of officials and temporary staff holding posts on the research establishment plans are entered under various items in Subsection B6.
A-1 1 7	
A-1 1 7 0	This appropriation is intended, as a complement to revenue available for re-use, to cover the fees, social security contributions, travel expenses and subsistence allowances of freelance and other non-permanent interpreters convened by the Joint Interpreting and Conference Service to service meetings organized by the Commission or other institutions which cannot be serviced by Commission interpreters (officials, temporary and auxiliary staff). Appropriations to cover the equivalent expenditure in respect of research are entered under various items in Subsection B6. Revenue available for re-use is estimated at ECU 22 890 000.
A-1 1 7 1	This appropriation is intended to cover the fees, social security contributions, travel expenses and subsistence allowances of freelance and other non-permanent interpreters convened by the Commission to service meetings organized by itself or other institutions which cannot be serviced by Commission interpreters (officials, temporary and auxiliary staff).
A-1 1 7 2	This appropriation is intended to cover the services of agency and other temporary conference technicians used by the Joint Interpreting and Conference Service to service meetings organized by the Commission or other institutions which cannot be serviced by Commission officials, or by temporary or auxiliary staff.
A-1 1 7 3	This appropriation is intended to cover the services of agency and other temporary conference technicians convened by the Commission to service meetings organized by itself or other institutions which cannot be serviced by Commission officials, or by temporary or auxiliary staff.
A-1 1 7 4	This appropriation is intended to cover the services of freelance proofreaders engaged upon work which cannot be done by Commission officials alone. It also covers the insurance and travel expenses of freelance proofreaders.
A-1 1 7 5	This appropriation is intended to cover the employment of temporary agency staff, particularly clerical staff and shorthand typists for all Commission departments.

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CHAPTER A-1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Heading	Appropriations 1995	Appropriations 1994	Outturn 1993
A-1 1 7	*(cont'd)*			
A-1 1 7 5	*(cont'd)*			
A-1 1 7 6	Support services for the Translation Service			
	Non-differentiated appropriations	5 900 000	5 500 000	5 150 000,—
A-1 1 7 7	Other support services			
	Non-differentiated appropriations	7 250 000	7 761 000	7 252 710,06
A-1 1 7 8	Technical and administrative assistance in support of different activities			
	Non-differentiated appropriations	77 516 000	83 379 500	96 525 757,79

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CHAPTER A-1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Remarks
A-1 1 7	*(cont'd)*
A-1 1 7 5	*(cont'd)* Appropriations to cover the equivalent expenditure in respect of research are entered under various items in Subsection B6. The indicative breakdown of outside human resources to be financed by this appropriation, by area of activity is as follows:

Area of activity	Number of man/years
1. Internal market	73
2. Social area	41
3. Flanking policies	27
4. Economic development and structural measures	10
5. Common policies	2
6. External relations	46
7. Horizontal services:	
(a) coordination	51
(b) finance and control	4
(c) administration and data processing	37
(d) language services	14
Total area 7	106
Total areas 1 to 7	305
Members' Offices and miscellaneous	—
Total	305

A-1 1 7 6	This appropriation is intended to cover the services of freelance or temporary translators and typing or other work sent out by the Translation Service.
A-1 1 7 7	This appropriation is intended to cover: — temporaries working in the staff restaurants and shops, — temporaries working in the after-school child-minding centres, holiday centres and open-air centres organized by Commission departments, — reproduction work which cannot be handled in-house and has to be sent out, — computerized preparation of explanatory and supporting documents for the Commission's own requirements and for submission to the budgetary authority, — expenditure on private-law contracts with persons replacing the regular children's nurses at the crèches. Appropriations to cover the equivalent expenditure in respect of research are entered under various items in Subsection B6. Revenue available for re-use is estimated at ECU 2 057 000.
A-1 1 7 8	*Former Items A-1 1 7 8, A-5 0 0 0 (in part), A-5 0 0 1 (in part), A-5 0 0 5 (in part), A-5 0 1 0 (in part) and B6-9 0 0 1 (in part)* This appropriation is intended to cover expenditure on staff included in service contracts for technical and administrative work and the supply of intellectual services.

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CHAPTER A-1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Heading	Appropriations 1995	Appropriations 1994	Outturn 1993
A-1 1 7	*(cont'd)*			
A-1 1 7 8	*(cont'd)*			
	Article A-1 1 7 — Total	117 416 000	130 179 500	143 438 967,85
A-1 1 8	***Allowances and expenses on entering and leaving the service and on transfer***			
A-1 1 8 0	Miscellaneous expenditure arising from recruitment procedures Non-differentiated appropriations	4 302 000 (1)	2 198 000 (2)	4 909 926,83

(1) An appropriation of ECU 1 000 000 is entered in Chapter A-10 0.
(2) An appropriation of ECU 2 200 000 is entered in Chapter A-10 0.

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CHAPTER A-1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Remarks
A-1 1 7	*(cont'd)*
A-1 1 7 8	*(cont'd)*

Expenditure on buildings and equipment and operating costs relating to contract staff is entered in Article A-2 3 8.

The indicative breakdown of outside human resources to be financed by this appropriation, by area of activity is as follows:

Area of activity	Numbers of man/years
1. Internal market	269
2. Social area	342
3. Flanking policies	124
4. Economic development and structural measures	13
5. Common policies	20
6. External relations	195
7. Horizontal services:	
(a) coordination	68
(b) finance and control	—
(c) administration and data processing	9
(d) language services	—
Total area 7	77
Total areas 1 to 7	1 040
Members' Offices and miscellaneous	—
Total	1 040

A-1 1 8	
A-1 1 8 0	Staff Regulations of officials of the European Communities, and in particular Articles 27 to 31 and 33 thereof and Annex III thereto.

This appropriation is intended to cover expenditure arising from recruitment procedures, including:

— publication costs,

— travel and subsistence costs and accident insurance for candidates called for examinations and interviews,

— costs directly linked to the promotion and organization of group recruitment tests (hire of rooms, furniture, machines and miscellaneous equipment, remuneration of invigilators recruited locally, fees for the preparation and correction of tests, etc.),

— pre-recruitment medical examinations.

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CHAPTER A-1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Heading	Appropriations 1995	Appropriations 1994	Outturn 1993
A-1 1 8	*(cont'd)*			
A-1 1 8 0	*(cont'd)*			
A-1 1 8 1	Travel expenses (including members of the family) Non-differentiated appropriations	332 000 (1)	398 000	238 000,—
A-1 1 8 2	Installation, resettlement and transfer allowances Non-differentiated appropriations	5 806 000 (2)	6 627 000	3 882 000,—
A-1 1 8 3	Removal expenses Non-differentiated appropriations	4 233 000 (3)	3 905 000	1 899 000,—
A-1 1 8 4	Temporary daily subsistence allowances Non-differentiated appropriations	4 572 000 (4)	6 336 000	1 972 000,—
	Article A-1 1 8 — Total	19 245 000	19 464 000	12 900 926,83

(1) An appropriation of ECU 63 000 is entered in Chapter A-10 0.
(2) An appropriation of ECU 1 161 000 is entered in Chapter A-10 0.
(3) An appropriation of ECU 963 000 is entered in Chapter A-10 0.
(4) An appropriation of ECU 1 434 000 is entered in Chapter A-10 0.

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CHAPTER A-11 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Remarks
A-1 1 8	*(cont'd)*
A-1 1 8 0	*(cont'd)* Sums received as partial reimbursement of the following costs can be re-used: — publication costs, — costs incurred by the Commission in organizing joint competitions for recruitment of officials for more than one institution of the European Communities, — expenditure on the recruitment of officials and other servants for the Joint Interpreting and Conference Service. Appropriations to cover the equivalent expenditure in respect of officials and temporary staff holding posts on the research establishment plans are entered under various items in Subsection B6. Revenue available for re-use is estimated at ECU 100 000.
A-1 1 8 1	Staff Regulations of officials of the European Communities, and in particular Articles 20 and 71 thereof and Article 7 of Annex VII thereto. This appropriation is intended to cover travel expenses due to officials and temporary staff (including their families) on taking up duty, leaving the institution or transfer to another place of employment. Appropriations to cover the equivalent expenditure in respect of officials and temporary staff holding posts on the research establishment plans are entered under various items in Subsection B6.
A-1 1 8 2	Staff Regulations of officials of the European Communities, and in particular Articles 5 and 6 of Annex VII thereto. This appropriation is intended to cover installation and resettlement allowances due to officials and temporary staff obliged to change their place of residence on taking up duty, on transfer to a new place of employment and on finally leaving the institution and resettling elsewhere. Appropriations to cover the equivalent expenditure in respect of officials and temporary staff holding posts on the research establishment plans are entered under various items in Subsection B6.
A-1 1 8 3	Staff Regulations of officials of the European Communities, and in particular Articles 20 and 71 thereof and Article 9 of Annex VII thereto. This appropriation is intended to cover removal expenses due to officials and temporary staff obliged to change their place of residence on taking up duty, on transfer to a new place of employment and on finally leaving the institution and resettling elsewhere. Appropriations to cover the equivalent expenditure in respect of officials and temporary staff holding posts on the research establishment plans are entered under various items in Subsection B6.
A-1 1 8 4	Staff Regulations of officials of the European Communities, and in particular Article 10 of Annex VII thereto. This appropriation is intended to cover temporary daily subsistence allowance for officials and temporary staff who furnish evidence that they must change their place of residence on taking up duty or transferring to a new place of employment. Appropriations to cover the equivalent expenditure in respect of officials and temporary staff holding posts on the research establishment plans are entered under various items in Subsection B6.

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CHAPTER A-1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

CHAPTER A-1 2 — ALLOWANCES AND MISCELLANEOUS CONTRIBUTIONS LINKED TO TERMINATION OF SERVICE

Article Item	Heading	Appropriations 1995	Appropriations 1994	Outturn 1993
A-1 1 9	***Appropriation to cover adjustments to the remuneration of officials and other staff***			
A-1 1 9 0	Weightings Non-differentiated appropriations	3 348 000 (1)	4 177 000 (2)	3 456 976,56 (2)
A-1 1 9 1	Adjustments to remunerations Non-differentiated appropriations	13 494 000 (3)	14 296 000 (2)	0,— (2)
	Article A-1 1 9 — Total	16 842 000	18 473 000	3 456 976,56
	CHAPTER A-1 1 — TOTAL	1 149 958 000	1 128 857 500	1 050 390 953,03
	CHAPTER A-1 2			
A-1 2 1	***Allowances for staff assigned non-active status, retired in the interests of the service or dismissed***			
A-1 2 1 0	Allowances for staff retired in the interests of the service in accordance with Articles 41 and 50 of the Staff Regulations Non-differentiated appropriations	3 230 000	1 642 000	2 259 737,54
A-1 2 1 3	Allowances for staff whose service is terminated — Regulation (ECSC, EEC, Euratom) No 2150/82 Non-differentiated appropriations	p.m.	p.m.	0,—

(1) An appropriation of ECU 23 000 is entered in Chapter A-10 0.

(2) This figure takes into account the transfer to Title A-6 of the expenditure on the remuneration of the 11 officials of the Commission's delegations in Rome (FAO) and Paris (OECD). For the seven headings affected in Title A-1 the corrections amount to ECU 1 089 121 for 1993 and ECU 1 132 000 for 1994.

(3) An appropriation of ECU 88 000 is entered in Chapter A-10 0.

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CHAPTER A-1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

CHAPTER A-1 2 — ALLOWANCES AND MISCELLANEOUS CONTRIBUTIONS LINKED TO TERMINATION OF SERVICE

Article Item	Remarks
A-1 1 9	
A-1 1 9 0	Staff Regulations of officials of the European Communities, and in particular Articles 64 and 65 thereof and Article 17 (3) of Annex VII thereto. This appropriation is intended to cover the cost of weightings applied to the remuneration of officials, temporary and auxiliary staff. It also covers the cost of weightings applied to the part of emoluments transferred to a country other than the country of employment. Appropriations to cover the equivalent expenditure in respect of officials and temporary staff holding posts on the research establishment plans are entered under various items in Subsection B6.
A-1 1 9 1	Staff Regulations of officials of the European Communities, and in particular Article 65a thereof. Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7). This appropriation is purely provisional and can only be used after its transfer to other articles or items in this chapter in accordance with the Financial Regulation. It is intended to cover the cost of any adjustments to remunerations approved by the Council during the financial year. Appropriations to cover the equivalent expenditure in respect of officials and temporary staff holding posts on the research establishment plans are entered under various items in Subsection B6.
A-1 2 1	
A-1 2 1 0	Staff Regulations of officials of the European Communities, and in particular Articles 41 and 50 thereof and Annex IV thereto. This appropriation is intended to cover allowances for officials: — assigned non-active status following a reduction in the number of posts in the institution, — holding a post in grade A 1 or A 2 withdrawn in the interests of the service.
A-1 2 1 3	Council Regulation (ECSC, EEC, Euratom) No 2150/82 of 28 July 1982 introducing special temporary measures on the termination of services of officials of the European Communities following the accession of Greece (OJ No L 228, 4. 8. 1982, p. 1).

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CHAPTER A-1 2 — ALLOWANCES AND MISCELLANEOUS CONTRIBUTIONS LINKED TO TERMINATION OF SERVICE *(cont'd)*

Article Item	Heading	Appropriations 1995	Appropriations 1994	Outturn 1993
A-1 2 1	*(cont'd)*			
A-1 2 1 4	Allowances for staff whose service is terminated — Regulation (ECSC, EEC, Euratom) No 1679/85			
	Non-differentiated appropriations	622 000	1 403 000	1 514 476,41
A-1 2 1 5	Allowances for staff whose service is terminated — Regulation (ECSC, EEC, Euratom) No 3518/85			
	Non-differentiated appropriations	4 064 000	8 055 000	7 788 776,12
A-1 2 1 6	Allowances for staff whose service is terminated — Regulation (Euratom, ECSC, EEC) No 2274/87			
	Non-differentiated appropriations	2 177 000	2 683 000	2 844 411,99
A-1 2 1 7	Allowances for staff whose service is terminated — Regulation (EEC) No 1857/89			
	Non-differentiated appropriations	3 316 000	4 343 000	4 462 304,65
A-1 2 1 8	Termination of service allowances — Regulation (EC) No ...			
	Non-differentiated appropriations	p.m.	p.m. (1)	0,—
	Article A-1 2 1 — Total	13 409 000	18 126 000	18 869 706,71
A-1 2 3	***Insurance against sickness***			
	Non-differentiated appropriations	456 000	704 000	574 073,25
A-1 2 9	***Adjustments to various allowances***			
A-1 2 9 0	Weightings			
	Non-differentiated appropriations	410 000	1 197 000	1 112 390,69
A-1 2 9 1	Adjustments to various allowances			
	Non-differentiated appropriations	193 000	373 000	0,—

(1) An appropriation of ECU 2 578 000 is entered in Chapter A-10 0.

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CHAPTER A-1 2 — ALLOWANCES AND MISCELLANEOUS CONTRIBUTIONS LINKED TO TERMINATION OF SERVICE *(cont'd)*

Article Item	Remarks
A-1 2 1	*(cont'd)*
A-1 2 1 4	Council Regulation (ECSC, EEC, Euratom) No 1679/85 of 19 June 1985 introducing special and temporary measures to terminate the service of certain officials in the scientific and technical services of the European Communities (OJ No L 162, 21. 6. 1985, p. 1), and in particular Article 3 thereof.
A-1 2 1 5	Council Regulation (ECSC, EEC, Euratom) No 3518/85 of 12 December 1985 introducing special measures to terminate the service of officials of the European Communities as a result of the accession of Spain and Portugal (OJ No L 335, 13. 12. 1985, p. 56).
A-1 2 1 6	Council Regulation (Euratom, ECSC, EEC) No 2274/87 of 23 July 1987 introducing special measures to terminate the service of temporary staff of the European Communities (OJ No L 209, 31. 7. 1987, p. 1).
A-1 2 1 7	Council Regulation (EEC) No 1857/89 of 21 June 1989 introducing special and temporary measures to terminate the service of officials of the European Communities (OJ No L 181, 28. 6. 1989, p. 2).
A-1 2 1 8	Proposal for a Council Regulation (EC), submitted by the Commission on ..., introducing special and temporary measures to terminate the service of officials of the European Communities within the framework of an adjustment of the competences and structures of the JRC (OJ No C ..., ..., p. ..).
A-1 2 3	Staff Regulations of officials of the European Communities, and in particular Article 72 thereof. This appropriation is intended to cover the employer's contribution towards sickness insurance for pensioners and recipients of allowances for assignment of non-active status, retirement in the interests of the service and dismissal. It also covers supplementary payments for reimbursement of medical expenses for former deportees or members of the Resistance who were interned.
A-1 2 9	
A-1 2 9 0	Staff Regulations of officials of the European Communities, and in particular Articles 64 and 65 thereof. This appropriation is intended to cover the effect of weightings applicable to pensions and allowances in the event of assignment of non-active status, retirement in the interests of the service or dismissal.
A-1 2 9 1	Staff Regulations of officials of the European Communities, and in particular Article 65a thereof. Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7). This appropriation is purely provisional and can only be used after its transfer to other articles or items in this chapter in accordance with the Financial Regulation.

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CHAPTER A-1 2 — ALLOWANCES AND MISCELLANEOUS CONTRIBUTIONS LINKED TO TERMINATION OF SERVICE *(cont'd)*

CHAPTER A-1 3 — MISSIONS AND DUTY TRAVEL

Article Item	Heading	Appropriations 1995	Appropriations 1994	Outturn 1993
A-1 2 9	*(cont'd)*			
A-1 2 9 1	*(cont'd)*			
	Article A-1 2 9 — Total	603 000	1 570 000	1 112 390,69
	CHAPTER A-1 2 — TOTAL	14 468 000	20 400 000	20 556 170,65
	CHAPTER A-1 3			
A-1 3 0	***Mission expenses, travel expenses and incidental expenditure***			
	Non-differentiated appropriations	34 642 000 (1)	34 051 000	31 129 500,—

(1) An appropriation of ECU 314 000 is entered in Chapter A-10 0.

CHAPTER A-1 2 — ALLOWANCES AND MISCELLANEOUS CONTRIBUTIONS LINKED TO TERMINATION OF SERVICE *(cont'd)*

CHAPTER A-1 3 — MISSIONS AND DUTY TRAVEL

Article Item	Remarks
A-1 2 9	*(cont'd)*
A-1 2 9 1	*(cont'd)* It is intended to cover the cost of any adjustments to allowances approved by the Council during the financial year.
A-1 3 0	Staff Regulations of officials of the European Communities, and in particular Articles 11 to 13 of Annex VII thereto. This appropriation is intended to cover travel expenses, daily subsistence allowances and additional or exceptional expenditure incurred in connection with missions by Commission staff covered by the Staff Regulations and by national or international experts or officials seconded to Commission departments. Appropriations to cover the equivalent expenditure in respect of officials and temporary staff holding posts on the research establishment plans are entered under various items in Subsection B6.

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CHAPTER A-1 3 — MISSIONS AND DUTY TRAVEL *(cont'd)*

CHAPTER A-1 4 — SOCIOMEDICAL INFRASTRUCTURE

Article Item	Heading	Appropriations 1995	Appropriations 1994	Outturn 1993
A-1 3 0	*(cont'd)*			
	CHAPTER A-1 3 — TOTAL	34 642 000	34 051 000	31 129 500,—
	CHAPTER A-1 4			
A-1 4 0	***Restaurants and canteens***			
A-1 4 0 0	Running costs of restaurants and canteens and miscellaneous purchases			
	Non-differentiated appropriations	1 190 000	846 000	922 861,89

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CHAPTER A-1 3 — MISSIONS AND DUTY TRAVEL *(cont'd)*

CHAPTER A-1 4 — SOCIOMEDICAL INFRASTRUCTURE

Article Item	Remarks
A-1 3 0	*(cont'd)*

The breakdown of this appropriation by area of activity is as follows:

Area of activity	Amount
1. Internal market	5 247 000
2. Social area	1 455 000
3. Flanking policies	3 512 000
4. Economic development and structural measures	3 297 000
5. Common policies	2 258 000
6. External relations	8 136 000
7. Horizontal services:	
(a) coordination	4 362 000
(b) finance and control	986 000
(c) administration and data processing	2 795 000
(d) language services	1 307 000
Total area 7	9 450 000
Total areas 1 to 7	33 355 000
Members' Offices and miscellaneous	1 287 000
Total	34 642 000

Refunds of mission expenses paid for the account of other Community institutions or bodies and for third parties will be available for re-use.

Revenue available for re-use is estimated at ECU 2 044 000.

A-1 4 0

A-1 4 0 0 This appropriation is intended to cover the cost of running restaurants, cafeterias and canteens, notably maintenance of facilities, and miscellaneous purchases.

Appropriation to cover expenditure incurred within the territory of the Community, excluding Joint Research Centre sites, for which expenditure is entered in Subsection B6. Similar expenditure incurred outside the Community is entered in Title A-6.

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CHAPTER A-1 4 — SOCIOMEDICAL INFRASTRUCTURE *(cont'd)*

Article Item	Heading	Appropriations 1995	Appropriations 1994	Outturn 1993
A-1 4 0	*(cont'd)*			
A-1 4 0 1	Routine conversion and replacement of equipment of restaurants and canteens Non-differentiated appropriations	269 000	250 000	122 806,19
A-1 4 0 2	Exceptional conversion and replacement of equipment of restaurants and canteens Non-differentiated appropriations	p.m.	p.m.	369 650,—
	Article A-1 4 0 — Total	1 459 000	1 096 000	1 415 318,08
A-1 4 1	***Medical service***			
A-1 4 1 0	Medical service Non-differentiated appropriations	2 833 000	2 617 000	2 361 366,06
A-1 4 1 1	Purchase of medical equipment Non-differentiated appropriations	425 000	395 000	401 930,53
	Article A-1 4 1 — Total	3 258 000	3 012 000	2 763 296,59
A-1 4 2	***Health checks for staff exposed to radiation*** Non-differentiated appropriations	811 000	550 000	444 480,31
	CHAPTER A-1 4 — TOTAL	5 528 000	4 658 000	4 623 094,98

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CHAPTER A-1 4 — SOCIOMEDICAL INFRASTRUCTURE *(cont'd)*

Article Item	Remarks
A-1 4 0	*(cont'd)*
A-1 4 0 1	This appropriation is intended to cover routine expenditure on replacement of existing equipment and purchase of new equipment which is not suitable for inclusion in current expenditure. Appropriation to cover expenditure incurred within the territory of the Community, excluding Joint Research Centre sites, for which expenditure is entered in Subsection B6. Similar expenditure incurred outside the Community is entered in Title A-6.
A-1 4 0 2	This item is intended to cover major conversion and replacement costs which clearly need to be separated from routine expenditure on conversion, repair and replacement of installations and equipment. Appropriation to cover expenditure incurred within the territory of the Community, excluding Joint Research Centre sites, for which expenditure is entered in Subsection B6. Similar expenditure incurred outside the Community is entered in Title A-6.
A-1 4 1	Staff Regulations of officials of the European Communities, and in particular Article 59 thereof (check on sickness absences and preventive medical examination) and Article 8 of Annex II thereto (Invalidity Committee). Apart from doctors' fees, the appropriations under this article are intended to cover the cost of check-ups (special examinations, analyses, etc.), consumables (dressings, medicines, etc.), special equipment and fittings and the administrative costs of the Invalidity Committee. They also cover the cost of pre-recruitment medical examinations for assistants at the child-minding centres. Appropriation to cover expenditure incurred within the territory of the Community, excluding Joint Research Centre sites, for which expenditure is entered in Subsection B6. Similar expenditure incurred outside the Community is entered in Title A-6. Revenue available for re-use is estimated at ECU 103 000.
A-1 4 2	Treaty establishing the European Atomic Energy Community, and in particular Chapter III thereof. National legislation on basic standards. This appropriation is intended to cover the cost of health checks for staff exposed to radiation and the mission expenses of inspectors who have to visit a control centre.

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CHAPTER A-1 5 — EXCHANGES OF OFFICIALS AND EXPERTS

Article Item	Heading	Appropriations 1995	Appropriations 1994	Outturn 1993
	CHAPTER A-1 5			
A-1 5 2	***Staff exchanges between Community institutions and the public and private sectors***			
A-1 5 2 0	National and international civil servants and private sector staff temporarily assigned to services of the institution			
	Non-differentiated appropriations	23 251 000	24 084 000	26 000 000,—
A-1 5 2 1	Institution officials temporarily assigned to national civil services, to international organizations or to public or private institutions or undertakings			
	Non-differentiated appropriations	1 460 000	550 000	656 917,49
	Article A-1 5 2 — Total	24 711 000	24 634 000	26 656 917,49
	CHAPTER A-1 5 — TOTAL	24 711 000	24 634 000	26 656 917,49

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CHAPTER A-15 — EXCHANGES OF OFFICIALS AND EXPERTS

Article Item	Remarks
A-152	
A-1520	Rules governing designation and remuneration and other financial conditions adopted by the Commission. This appropriation is intended to cover the cost of national civil servants or other experts on secondment or temporary assignments to the Commission or called for short consultations, particularly to draft legislation on harmonization in various areas. Exchanges are also organized to allow uniform application of Community legislation by the Member States. The indicative breakdown of outside human resources to be financed by this appropriation, by area of activity is as follows:

Area of activity	Number of man/years
1. Internal market	173
2. Social area	49
3. Flanking policies	69
4. Economic development and structural measures	51
5. Common policies	23
6. External relations	101
7. Horizontal services:	
(a) coordination	73
(b) finance and control	9
(c) administration and data processing	17
(d) language services	—
Total area 7	99
Total areas 1 to 7	565
Members' Offices and miscellaneous	7
Total	572

A-1521	Staff Regulations of officials of the European Communities, and in particular Article 38 thereof. This appropriation is intended to cover the reimbursement of supplementary expenses incurred by Community officials on secondment and the cost of training schemes outside the institution (including travel expenses and daily allowances) under the exchange arrangements.

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CHAPTER A-1 6 — SOCIAL WELFARE

CHAPTER A-1 7 — ENTERTAINMENT AND REPRESENTATION EXPENSES

Article Item	Heading	Appropriations 1995	Appropriations 1994	Outturn 1993
	CHAPTER A-1 6			
A-1 6 0	***Special assistance grants***			
	Non-differentiated appropriations	20 000	20 000	18 350,96
A-1 6 3	***Early Childhood Centres and other crèches***			
	Non-differentiated appropriations	145 000	105 000	100 000,—
A-1 6 4	***Complementary aid for the handicapped***			
	Non-differentiated appropriations	520 000	350 000	355 000,—
	CHAPTER A-1 6 — TOTAL	685 000	475 000	473 350,96
	CHAPTER A-1 7			
A-1 7 0	***Entertainment and representation expenses***			
A-1 7 0 0	Entertainment and representation expenses for Members of the institution			
	Non-differentiated appropriations	350 000	300 000	350 000,—
A-1 7 0 1	Entertainment and representation expenses for members of staff			
	Non-differentiated appropriations	521 000	507 000	531 050,—

CHAPTER A-1 6 — SOCIAL WELFARE

CHAPTER A-1 7 — ENTERTAINMENT AND REPRESENTATION EXPENSES

Article Item	Remarks
A-1 6 0	Staff Regulations of officials of the European Communities, and in particular Article 76 thereof. This appropriation is intended to cover expenditure on gifts, loans or advances which may be made to an official, a former official or survivors of an official who are in particularly difficult circumstances. Appropriations to cover equivalent expenditure in respect of officials and temporary staff holding posts on the research establishment plans are entered under various items in Subsection B6.
A-1 6 3	This appropriation is intended to cover certain expenditure relating to the Early Childhood Centres and other crèches. Appropriation to cover expenditure incurred within the territory of the Community, excluding Joint Research Centre sites, for which expenditure is entered in Subsection B6. Similar expenditure incurred outside the Community is entered in Title A-6. The revenue relating to the parental contribution may be re-used. Revenue available for re-use is estimated at ECU 911 000.
A-1 6 4	This appropriation is intended for disabled persons in the following categories, as part of the policy to assist the disabled : — officials and temporary staff in active employment, — spouses of officials and temporary staff in active employment, — all dependent children within the meaning of the Staff Regulations of officials of the European Communities. With the limits of the amount entered in the budget and after any national entitlements granted in the country of residence or origin have been claimed, this appropriation covers any duly substantiated non-medical expenditure which is acknowledged to by necessary and arises from disablement.
A-1 7 0	
A-1 7 0 0	Commission Decision of 19 September 1979. This appropriation is intended to cover expenditure on the Commission's obligations in respect of entertainment and representation. This expenditure may be incurred individually by the Members of the Commission in the fulfilment of their duties and as part of the institution's activities.
A-1 7 0 1	Staff Regulations of officials of the European Communities, and in particular Article 14 of Annex VII thereto. The costs incurred by persons officially representing the Commission are refunded. Reimbursement is not possible for expenses incurred in the performance of representation duties *vis-à-vis* staff of the Commission or other institutions of the European Communities.

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CHAPTER A-1 7 — ENTERTAINMENT AND REPRESENTATION EXPENSES *(cont'd)*

CHAPTER A-1 8 — INTERINSTITUTIONAL COOPERATION

Article Item	Heading	Appropriations 1995	Appropriations 1994	Outturn 1993
A-1 7 0	*(cont'd)*			
A-1 7 0 1	*(cont'd)*			
	Article A-1 7 0 — Total	871 000	807 000	881 050,—
	CHAPTER A-1 7 — TOTAL	871 000	807 000	881 050,—
	CHAPTER A-1 8			
A-1 8 0	***Further training and language courses***			
	Non-differentiated appropriations	4 005 000	3 000 000	3 054 628,73

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CHAPTER A-17 — ENTERTAINMENT AND REPRESENTATION EXPENSES *(cont'd)*

CHAPTER A-18 — INTERINSTITUTIONAL COOPERATION

Article Item	Remarks
A-170	*(cont'd)*
A-1701	*(cont'd)*

The breakdown of this appropriation by area of activity is as follows:

Area of activity	Amount
1. Internal market	81 000
2. Social area	25 000
3. Flanking policies	47 000
4. Economic development and structural measures	41 000
5. Common policies	17 000
6. External relations	180 000
7. Horizontal services:	
(a) coordination	98 000
(b) finance and control	7 000
(c) administration and data processing	7 000
(d) language services	7 000
Total area 7	119 000
Total areas 1 to 7	510 000
Members' Offices and miscellaneous	11 000
Total	521 000

Revenue available for re-use is estimated at ECU 8 000.

A-180	Staff Regulations of the European Communities, in particular Article 24 third paragraph thereof. This appropriation is intended to cover the cost of organizing language courses. It is also intended to cover the costs arising from the purchase of equipment and documentation required and from use of experts. Revenue available for re-use is estimated at ECU 10 000.

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CHAPTER A-1 8 — INTERINSTITUTIONAL COOPERATION *(cont'd)*

Article Item	Heading	Appropriations 1995	Appropriations 1994	Outturn 1993
A-1 8 1	***Insurance against sickness, accidents and occupational disease, unemployment insurance and maintenance of pension rights***			
A-1 8 1 0	Insurance against sickness Non-differentiated appropriations	26 788 000 (1)	25 007 000 (2)	23 478 444,60 (2)
A-1 8 1 1	Insurance against accidents and occupational disease Non-differentiated appropriations	5 384 000 (3)	5 027 000 (2)	4 665 525,11 (2)
A-1 8 1 2	Unemployment insurance for temporary staff Non-differentiated appropriations	287 000	294 000	241 433,14
A-1 8 1 3	Establishment or maintenance of pension rights for temporary staff Non-differentiated appropriations	280 000	325 000	183 528,16
	Article A-1 8 1 — Total	32 739 000	30 653 000	28 568 931,01
A-1 8 2	***Social contacts between staff*** Non-differentiated appropriations	340 000	228 000	267 723,74
A-1 8 3	***Other welfare expenditure*** Non-differentiated appropriations	452 000	500 000	689 687,09

(1) An appropriation of ECU 183 000 is entered in Chapter A-10 0.

(2) This figure takes into account the transfer to Title A-6 of the expenditure on the remuneration of the 11 officials of the Commission's delegations in Rome (FAO) and Paris (OECD). For the seven headings affected in Title A-1 the corrections amount to ECU 1 089 121 for 1993 and ECU 1 132 000 for 1994.

(3) An appropriation of ECU 37 000 is entered in Chapter A-10 0.

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CHAPTER A-1 8 — INTERINSTITUTIONAL COOPERATION *(cont'd)*

Article Item	Remarks
A-1 8 1	
A-1 8 1 0	Staff Regulations of officials of the European Communities, and in particular Article 72 thereof. This appropriation is intended to cover the institution's sickness insurance contributions. It also covers payments in the form of supplementary reimbursements of sickness expenses to former deportees and members of the resistance who were interned. Appropriations to cover the equivalent expenditure in respect of officials and temporary staff holding posts on the research establishment plans are entered under various items in Subsection B6.
A-1 8 1 1	Staff Regulations of officials of the European Communities, and in particular Article 73 thereof and Article 15 of Annex VIII thereto. This appropriation is intended to cover: — the institution's contribution to insurance against accidents and occupational disease, — supplementary expenditure incurred pursuant to the relevant provisions of the Staff Regulations of officials of the European Communities. Appropriations to cover the equivalent expenditure in respect of officials and temporary staff holding posts on the research establishment plans are entered under various items in Subsection B6.
A-1 8 1 2	Council Regulation (ECSC, EEC, Euratom) No 2799/85 of 27 September 1985 amending the Staff Regulations of officials of the European Communities and the conditions of employment of other servants of the European Communities (OJ No L 265, 8. 10. 1985, p. 1). This appropriation is intended to cover unemployment insurance for temporary staff.
A-1 8 1 3	Conditions of employment of other servants of the European Communities, and in particular Article 42 thereof. This appropriation is intended to cover payments by the institution to constitute or maintain pension rights for temporary staff in their country of origin.
A-1 8 2	This appropriation is intended to cover part of the costs of the recreation centre, cultural activities, subsidies to staff clubs, the management of, and extra equipment for, sports centres, and projects to promote social contact between staff of different nationalities. Appropriation to cover expenditure incurred within the territory of the Community, excluding Joint Research Centre sites, for which expenditure is entered in Subsection B6. Similar expenditure incurred outside the Community is entered in Title A-6. Revenue available for re-use is estimated at ECU 35 000.
A-1 8 3	This appropriation is intended to cover a contribution towards the expenses incurred by members of staff for activities such as home helps, legal advice, open-air centres, courses in languages and the arts. It also covers the cost of reception facilities for new officials and other staff and assistance in accommodation matters for the staff.

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CHAPTER A-1 8 — INTERINSTITUTIONAL COOPERATION *(cont'd)*

CHAPTER A-1 9 — PENSIONS AND SEVERANCE GRANTS

Article Item	Heading		Appropriations 1995	Appropriations 1994	Outturn 1993
A-1 8 3	*(cont'd)*				
		CHAPTER 1 8 — TOTAL	37 536 000	34 381 000	32 580 970,57
	CHAPTER A-1 9				
A-1 9 0	***Pensions and severance grants***				
A-1 9 0 0	Retirement pensions	Non-differentiated appropriations	187 225 000	176 018 000	159 759 555,83
A-1 9 0 1	Invalidity pensions	Non-differentiated appropriations	87 908 000	84 809 000 (1)	79 014 224,21
A-1 9 0 2	Survivors' pensions	Non-differentiated appropriations	41 380 000	39 021 000	35 368 455,78
A-1 9 0 3	Severance grants	Non-differentiated appropriations	10 315 000	6 848 000	7 652 948,68
		Article A-1 9 0 — Total	326 828 000	306 696 000	281 795 184,50
A-1 9 3	***Insurance against sickness***	Non-differentiated appropriations	10 591 000	10 057 000	8 615 510,96

(1) An appropriation of ECU 650 000 is entered in Chapter A-10 0.

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CHAPTER A-1 8 — INTERINSTITUTIONAL COOPERATION *(cont'd)*

CHAPTER A-1 9 — PENSIONS AND SEVERANCE GRANTS

Article Item	Remarks
A-1 8 3	*(cont'd)* Appropriation to cover expenditure incurred within the territory of the Community, excluding Joint Research Centre sites, for which expenditure is entered in Subsection B6. Similar expenditure incurred outside the Community is entered in Title A-6.
A-1 9 0	
A-1 9 0 0	Staff Regulations of officials of the European Communities, and in particular Article 77 thereof and Annex VIII thereto. This appropriation is intended to cover the retirement pensions of officials and temporary staff of all the institutions of the European Communities, including those paid from research and technological development appropriations. It also covers payments (pension bonus) to former deportees or members of the resistance who were interned.
A-1 9 0 1	Staff Regulations of officials of the European Communities, and in particular Article 78 thereof and Annex VIII thereto. This appropriation is intended to cover the invalidity pensions of officials and temporary staff of all the institutions of the European Communities, including those paid from the research and technological development appropriations. It also covers payments (pension bonus) to former deportees or members of the resistance who were interned.
A-1 9 0 2	Staff Regulations of officials of the European Communities, and in particular Articles 79 and 80 thereof and Annex VIII thereto. This appropriation is intended to cover the survivors' pensions of former officials and temporary staff of all the institutions of the European Communities, including those paid from research and technological development appropriations. It also covers payments (pension bonus) to survivors of former deportees or members of the resistance who were interned.
A-1 9 0 3	Staff Regulations of officials of the European Communities, and in particular Articles 11 and 12 of Annex VIII thereto. Conditions of employment of other servants of the European Communities, and in particular Article 39 thereof.
A-1 9 3	Staff Regulations of officials of the European Communities, and in particular Article 72 thereof. This appropriation is intended to cover the employer's contribution towards sickness insurance for pensioners. It also covers supplementary payments for reimbursement of medical expenses for former deportees or members of the resistance who were interned.

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CHAPTER A-1 9 — PENSIONS AND SEVERANCE GRANTS *(cont'd)*

Article Item	Heading	Appropriations 1995	Appropriations 1994	Outturn 1993
A-1 9 6	***Social assistance for recipients of a Community pension or their surviving dependants***			
	Non-differentiated appropriations	255 000	255 000	250 000,—
A-1 9 9	***Adjustments to pensions and various allowances***			
A-1 9 9 0	Weightings			
	Non-differentiated appropriations	9 003 000	11 861 000	10 213 609,63
A-1 9 9 1	Adjustments to pensions			
	Non-differentiated appropriations	4 470 000	5 242 000	0,—
	Article A-1 9 9 — Total	13 473 000	17 103 000	10 213 609,63
	CHAPTER A-1 9 — TOTAL	351 147 000	334 111 000	300 874 305,09
	Title A-1 — Total	**1 630 984 000**	**1 591 914 500**	**1 477 573 178,35**

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CHAPTER A-19 — PENSIONS AND SEVERANCE GRANTS *(cont'd)*

Article Item	Remarks
A-196	This appropriation is intended to cover specific payments to persons receiving a Community pension or their surviving dependants who are in particularly difficult circumstances.
A-199	
A-1990	Staff Regulations of officials of the European Communities, and in particular Articles 64 and 65 thereof. This appropriation is intended to cover the effect of weightings applicable to pensions and allowances in the event of assignment of non-active status, retirement in the interests of the service or dismissal.
A-1991	Staff Regulations of officials of the European Communities, and in particular Articles 65a thereof. Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7). This appropriation is purely provisional and can only be used after its transfer to other articles or items in this chapter in accordance with the Financial Regulation. It is intended to cover the cost of any adjustments to pensions approved by the Council during the financial year. Revenue accruing from the contributions by EFTA States towards the Community's administrative costs under Articles 76 and 82 of the Agreement on the European Economic Area is used to provide additional appropriations for the budget headings concerned in this title in accordance with the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7). The amount of such revenue is estimated at ECU 4 208 000.

COMMISSION

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(Administrative appropriations)

TITLE A-2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER A-2 0 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS

Article Item	Heading		Appropriations 1995	Appropriations 1994	Outturn 1993
	CHAPTER A-2 0				
A-2 0 0	***Rent***	Non-differentiated appropriations	136 304 000 (1)	123 659 000	112 956 978,69
A-2 0 1	***Insurance***	Non-differentiated appropriations	449 000	343 000	368 830,—
A-2 0 2	***Water, gas, electricity and heating***	Non-differentiated appropriations	13 493 000 (2)	12 168 000	12 598 100,—
A-2 0 3	***Cleaning and maintenance***				
A-2 0 3 0	Cleaning and maintenance	Non-differentiated appropriations	26 056 000 (3)	22 942 000	25 216 152,81

(1) An appropriation of ECU 740 000 is entered in Chapter A-10 0.
(2) An appropriation of ECU 63 000 is entered in Chapter A-10 0.
(3) An appropriation of ECU 137 000 is entered in Chapter A-10 0.

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Part A
(Administrative appropriations)

TITLE A-2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER A-2 0 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS

Article Item	Remarks
A-2 0 0	This appropriation is intended to cover the payment of rents relating to occupied buildings or parts of buildings, and the hire of conference rooms, storerooms, garages and parking facilities. Appropriation to cover expenditure incurred within the territory of the Community, excluding Joint Research Centre sites, for which expenditure is entered in Subsection B6. Similar expenditure incurred outside the Community is entered in Title A-6. Revenue available for re-use is estimated at ECU 1 356 000.
A-2 0 1	This appropriation is intended to cover the payment of insurance premiums on the buildings or parts of buildings occupied by the institution. Appropriation to cover expenditure incurred within the territory of the Community, excluding Joint Research Centre sites, for which expenditure is entered in Subsection B6. Similar expenditure incurred outside the Community is entered in Title A-6.
A-2 0 2	This appropriation is intended to cover water, gas, electricity and heating charges. Appropriation to cover expenditure incurred within the territory of the Community, excluding Joint Research Centre sites, for which expenditure is entered in Subsection B6. Similar expenditure incurred outside the Community is entered in Title A-6. Revenue available for re-use is estimated at ECU 44 000.
A-2 0 3	
A-2 0 3 0	This appropriation is intended to cover maintenance costs, calculated from current contracts, for premises, lifts, central heating, air-conditioning equipment, etc.; the expenditure is occasioned by regular cleaning operations, the purchase of maintenance, washing, laundry and dry-cleaning products, etc., and by repainting, repairs and supplies used by the maintenance shops. Appropriation to cover expenditure incurred within the territory of the Community, excluding Joint Research Centre sites, for which expenditure is entered in Subsection B6. Similar expenditure incurred outside the Community is entered in Title A-6. Revenue available for re-use is estimated at ECU 58 000.

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Part A
(Administrative appropriations)

CHAPTER A-2 0 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS *(cont'd)*

Article Item	Heading		Appropriations 1995	Appropriations 1994	Outturn 1993
A-2 0 3	*(cont'd)*				
A-2 0 3 1	Treatment of waste	Non-differentiated appropriations	743 000	763 000	666 000,—
		Article A-2 0 3 — Total	26 799 000	23 705 000	25 882 152,81
A-2 0 4	***Fitting-out of premises***	Non-differentiated appropriations	5 667 000 (1)	4 961 000	4 491 120,13
A-2 0 5	***Security and surveillance of buildings***	Non-differentiated appropriations	21 737 000 (2)	20 402 000	19 327 773,36
A-2 0 6	***Acquisition of immovable property***	Non-differentiated appropriations	7 582 000	7 800 000 (3)	8 202 412,20
A-2 0 7	***Construction of buildings***	Non-differentiated appropriations	p.m.	p.m.	0,—
A-2 0 8	***Other expenditure preliminary to the construction of buildings or to the acquisition of immovable property***	Non-differentiated appropriations	1 200 000	p.m.	492 190,—
A-2 0 9	***Other expenditure on buildings***	Non-differentiated appropriations	1 383 000	553 000	530 584,02

(1) An appropriation of ECU 48 000 is entered in Chapter A-10 0.
(2) An appropriation of ECU 99 000 is entered in Chapter A-10 0.
(3) An appropriation of ECU 376 000 is entered in Chapter A-10 0.

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Part A
(Administrative appropriations)

CHAPTER A-2 0 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS *(cont'd)*

Article Item	Remarks
A-2 0 3	*(cont'd)*
A-2 0 3 1	This appropriation is intended to cover expenditure on the selective treatment, storage and removal of waste. Appropriation to cover expenditure incurred within the territory of the Community, excluding Joint Research Centre sites, for which expenditure is entered in Subsection B6. Similar expenditure incurred outside the Community is entered in Title A-6.
A-2 0 4	This appropriation is intended to cover the fitting-out of buildings, e.g. alterations to partitioning, alterations to technical installations and other specialist work on locks, electrical equipment, plumbing, painting, floor coverings, etc. It also covers the cost of the necessary equipment. Appropriation to cover expenditure incurred within the territory of the Community, excluding Joint Research Centre sites, for which expenditure is entered in Subsection B6. Similar expenditure incurred outside the Community is entered in Title A-6.
A-2 0 5	This appropriation is intended to cover various expenses concerned with the security of persons and buildings, especially contracts for the guarding of buildings, the purchase, the hire and the maintenance of fire-fighting equipment, the replacement of equipment for fire pickets and statutory inspection costs. Appropriation to cover expenditure incurred within the territory of the Community, excluding Joint Research Centre sites, for which expenditure is entered in Subsection B6. Similar expenditure incurred outside the Community is entered in Title A-6.
A-2 0 6	This appropriation is intended to cover the costs of purchase or rental with purchase option for buildings. Appropriation to cover expenditure incurred within the territory of the Community, excluding Joint Research Centre sites, for which expenditure is entered in Subsection B6. Similar expenditure incurred outside the Community is entered in Title A-6.
A-2 0 7	This article is to accommodate a possible appropriation for the construction of buildings. Appropriation to cover expenditure incurred within the territory of the Community, excluding Joint Research Centre sites, for which expenditure is entered in Subsection B6. Similar expenditure incurred outside the Community is entered in Title A-6.
A-2 0 8	This appropriation is to cover the cost of financial and technical consultancy fees prior to the acquisition or construction of buildings. Appropriation to cover expenditure incurred within the territory of the Community, excluding Joint Research Centre sites, for which expenditure is entered in Subsection B6. Similar expenditure incurred outside the Community is entered in Title A-6.
A-2 0 9	This appropriation is intended to cover expenditure on buildings not specifically provided for in the other articles of Chapter A-2 0, in particular management fees for multiple-tenanted buildings, costs of surveys of premises and charges for utilities (refuse collection, etc.).

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(Administrative appropriations)

CHAPTER A-2 0 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS *(cont'd)*

CHAPTER A-2 2 — MOVABLE PROPERTY AND ASSOCIATED COSTS

Article Item	Heading	Appropriations 1995	Appropriations 1994	Outturn 1993
A-2 0 9	*(cont'd)*			
	CHAPTER A-2 0 — TOTAL	214 614 000	193 591 000	184 850 141,21
	CHAPTER A-2 2			
A-2 2 0	***Technical equipment and installations***			
A-2 2 0 0	Purchases of technical equipment and installations Non-differentiated appropriations	1 619 000	1 573 000	1 181 756,74
A-2 2 0 2	Hire, maintenance and repair of technical equipment and installations Non-differentiated appropriations	410 000	424 000	355 336,46
	Article A-2 2 0 — Total	2 029 000	1 997 000	1 537 093,20

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CHAPTER A-2 0 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS *(cont'd)*

CHAPTER A-2 2 — MOVABLE PROPERTY AND ASSOCIATED COSTS

Article Item	Remarks
A-2 0 9	*(cont'd)* It also covers technical assistance fees relating to major fitting-out operations for premises. Appropriation to cover expenditure incurred within the territory of the Community, excluding Joint Research Centre sites, for which expenditure is entered in Subsection B6. Similar expenditure incurred outside the Community is entered in Title A-6.
A-2 2 0	
A-2 2 0 0	*Former Items A-2 2 0 0, A-2 2 0 1 and A-5 0 1 0 (in part)* This appropriation is intended to cover : — expenditure on audiovisual, reproduction, archive, library and interpreting equipment, — the replacement of audiovisual, reproduction, archive, library and interpreting equipment, namely booths, headsets and switching units for simultaneous interpreting facilities, and the replacement of various tools for building-maintenance shops. It also covers installations and equipment for handicapped officials. Appropriation to cover expenditure incurred within the territory of the Community, excluding Joint Research Centre sites, for which expenditure is entered in Subsection B6. Similar expenditure incurred outside the Community is entered in Title A-6. Revenue available for re-use is estimated at ECU 5 000.
A-2 2 0 2	*Former Items A-2 2 0 2 and A-2 2 0 3* This appropriation is intended to cover : — the hire of equipment whose purchase is either uneconomical or difficult because of budgetary restrictions, — expenditure relating to the maintenance and repair of audiovisual, reproduction, archive, library and interpreting equipment. It also covers installations and equipment for handicapped officials. Appropriation to cover expenditure incurred within the territory of the Community, excluding Joint Research Centre sites, for which expenditure is entered in Subsection B6. Similar expenditure incurred outside the Community is entered in Title A-6. Revenue available for re-use is estimated at ECU 2 000.

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(Administrative appropriations)

CHAPTER A-2 2 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

Article Item	Heading		Appropriations 1995	Appropriations 1994	Outturn 1993
A-2 2 1	***Furniture***				
A-2 2 1 0	Purchase of furniture	Non-differentiated appropriations	2 446 000 (1)	2 616 000	1 798 836,55
A-2 2 1 2	Hire, maintenance and repair of furniture	Non-differentiated appropriations	410 000	419 000	277 234,42
		Article A-2 2 1 — Total	2 856 000	3 035 000	2 076 070,97
A-2 2 3	***Vehicles***				
A-2 2 3 0	Purchases of vehicles	Non-differentiated appropriations	212 000	196 000	120 000,—
A-2 2 3 2	Hire, maintenance and repair of vehicles	Non-differentiated appropriations	2 201 000	2 081 000	1 655 910,83

(1) An appropriation of ECU 663 000 is entered in Chapter A-10 0.

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CHAPTER A-2 2 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

Article Item	Remarks
A-2 2 1	
A-2 2 1 0	*Former Items A-2 2 1 0, A-2 2 1 1 and A-2 2 5 1* This appropriation is intended to cover : — the purchase of office furniture and specialized furniture, including ergonomic furniture, shelving for archives, etc., — the replacement of worn-out and broken furniture, — supplies of special equipment for libraries (card indexes, shelving, catalogue units, etc.). Appropriation to cover expenditure incurred within the territory of the Community, excluding Joint Research Centre sites, for which expenditure is entered in Subsection B6. Similar expenditure incurred outside the Community is entered in Title A-6. Revenue available for re-use is estimated at ECU 18 000.
A-2 2 1 2	*Former Items A-2 2 1 2 and A-2 2 1 3* This item is intended to cover : — the hire of furniture, — furniture maintenance and repair costs. Appropriation to cover expenditure incurred within the territory of the Community, excluding Joint Research Centre sites, for which expenditure is entered in Subsection B6. Similar expenditure incurred outside the Community is entered in Title A-6.
A-2 2 3	
A-2 2 3 0	*Former Items A-2 2 3 0 and A-2 2 3 1* This appropriation is intended to cover : — new purchases of vehicles, — the replacement of vehicles which, during the year, reach a total mileage such as to justify replacement. Appropriation to cover expenditure incurred within the territory of the Community, excluding Joint Research Centre sites, for which expenditure is entered in Subsection B6. Similar expenditure incurred outside the Community is entered in Title A-6. Revenue available for re-use is estimated at ECU 52 000.
A-2 2 3 2	*Former Items A-2 2 3 2 and A-2 2 3 3* This appropriation is intended to cover : — the cost of hiring cars for short or long periods when demand exceeds the capacity of the vehicle fleet, — the cost of maintaining, repairing and insuring official vehicles (fuel, lubricants, tyres, inner tubes, miscellaneous supplies, spare parts, tools, etc.). Appropriation to cover expenditure incurred within the territory of the Community, excluding Joint Research Centre sites, for which expenditure is entered in Subsection B6. Similar expenditure incurred outside the Community is entered in Title A-6.

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Part A
(Administrative appropriations)

CHAPTER A-2 2 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

Article Item	Heading	Appropriations 1995	Appropriations 1994	Outturn 1993
A-2 2 3	*(cont'd)*			
A-2 2 3 2	*(cont'd)*			
	Article A-2 2 3 — Total	2 413 000	2 277 000	1 775 910,83
A-2 2 5	***Documentation and library expenditure***			
A-2 2 5 0	Library stocks, purchase of books Non-differentiated appropriations	612 000	544 000	550 000,—
A-2 2 5 2	Subscriptions to newspapers and periodicals Non-differentiated appropriations	1 300 000	1 097 000	1 220 000,—
A-2 2 5 3	Subscriptions to news agencies Non-differentiated appropriations	480 000	450 000	464 000,—
A-2 2 5 4	Binding and upkeep of library books Non-differentiated appropriations	167 000	159 000	168 000,—
A-2 2 5 5	Subscriptions to view-data services Non-differentiated appropriations	1 190 000	1 205 000	1 209 000,—
A-2 2 5 6	Multilingual terminology data bank (Eurodicautom) Non-differentiated appropriations	1 210 000	1 150 000	1 150 000,—

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CHAPTER A-2 2 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

Article Item	Remarks
A-2 2 3	*(cont'd)*
A-2 2 3 2	*(cont'd)* Revenue available for re-use is estimated at ECU 93 000.
A-2 2 5	
A-2 2 5 0	This appropriation is intended to cover the purchase of books, documents and other non-periodic publications and the updating of existing volumes required by Commission departments. Appropriation to cover expenditure incurred within the territory of the Community, excluding Joint Research Centre sites, for which expenditure is entered in Subsection B6. Similar expenditure incurred outside the Community is entered in Title A-6. Revenue available for re-use is estimated at ECU 50 000.
A-2 2 5 2	This appropriation is intended to cover the cost of subscriptions to newspapers, specialist periodicals, official journals, parliamentary papers, foreign trade statistics, various bulletins and other specialized publications. Appropriation to cover expenditure incurred within the territory of the Community, excluding Joint Research Centre sites, for which expenditure is entered in Subsection B6. Similar expenditure incurred outside the Community is entered in Title A-6. Revenue available for re-use is estimated at ECU 50 000.
A-2 2 5 3	This appropriation is intended to cover the costs of subscriptions to press agencies (wire services and press and information bulletins). Appropriation to cover expenditure incurred within the territory of the Community, excluding Joint Research Centre sites, for which expenditure is entered in Subsection B6. Similar expenditure incurred outside the Community is entered in Title A-6. Revenue available for re-use is estimated at ECU 50 000.
A-2 2 5 4	This appropriation is intended to cover the cost of binding and other expenditure necessary for the preservation of books and publications. Appropriation to cover expenditure incurred within the territory of the Community, excluding Joint Research Centre sites, for which expenditure is entered in Subsection B6. Similar expenditure incurred outside the Community is entered in Title A-6.
A-2 2 5 5	*Former Items A-2 2 5 5, A-5 0 0 2 (in part), A-5 0 1 0 (in part) and A-5 0 1 2 (in part)* This appropriation is intended to cover the costs of subscriptions and access to outside data bases and the consultation of information in electronic form (CD-ROM, etc.). It also covers the training and support required for accessing this information. Appropriation to cover expenditure incurred within the territory of the Community, excluding Joint Research Centre sites, for which expenditure is entered in Subsection B6. Similar expenditure incurred outside the Community is entered in Title A-6. Revenue available for re-use is estimated at ECU 50 000.
A-2 2 5 6	This appropriation is intended to cover the cost of purchasing reference works, existing terminology collections and to obtain the services of experts to add the missing languages to collections.

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CHAPTER A-2 2 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

CHAPTER A-2 3 — CURRENT ADMINISTRATIVE EXPENDITURE

Article Item	Heading	Appropriations 1995	Appropriations 1994	Outturn 1993
A-2 2 5	*(cont'd)*			
A-2 2 5 6	*(cont'd)*			
A-2 2 5 7	Documentation and library expenditure for the Translation Service Non-differentiated appropriations	275 000	230 000	160 000,—
A-2 2 5 8	Documentary databases Non-differentiated appropriations	1 500 000	1 400 000	1 528 000,—
	Article A-2 2 5 — Total	6 734 000	6 235 000	6 449 000,—
	CHAPTER A-2 2 — TOTAL	14 032 000	13 544 000	11 838 075,—
	CHAPTER A-2 3			
A-2 3 0	***Stationery and office supplies*** Non-differentiated appropriations	7 681 000 (1)	7 435 000	6 998 154,59

(1) An appropriation of ECU 52 000 is entered in Chapter A-10 0.

CHAPTER A-2 2 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

CHAPTER A-2 3 — CURRENT ADMINISTRATIVE EXPENDITURE

Article Item	Remarks
A-2 2 5	*(cont'd)*
A-2 2 5 6	*(cont'd)* Appropriation to cover expenditure incurred within the territory of the Community, excluding Joint Research Centre sites, for which expenditure is entered in Subsection B6. Similar expenditure incurred outside the Community is entered in Title A-6. Revenue available for re-use is estimated at ECU 45 000.
A-2 2 5 7	This appropriation is intended to cover documentation and library expenditure to meet the needs of translators, in particular : — the purchase of works (studies, dictionaries, glossaries, encyclopaedias, yearbooks and series) and updatings, — general subscriptions (periodicals, journals, etc.) on paper, diskette, CD-ROM, etc., — costs of preservation of works (purchase of special files, binding costs, etc.). Appropriation to cover expenditure incurred within the territory of the Community, excluding Joint Research Centre sites, for which expenditure is entered in Subsection B6. Similar expenditure incurred outside the Community is entered in Title A-6.
A-2 2 5 8	This appropriation is intented to cover expenditure on the cost of carrying out the methodical analysis of texts for input into the Commission's databases and the cost of inputting the information. Appropriation to cover expenditure incurred within the territory of the Community, excluding Joint Research Centre sites, for which expenditure is entered in Subsection B6. Similar expenditure incurred outside the Community is entered in Title A-6. Revenue available for re-use is estimated at ECU 31 000.
A-2 3 0	This appropriation is intended to cover the cost of purchasing paper, envelopes, office supplies and supplies for the reproduction rooms and of some printing done outside. Appropriation to cover expenditure incurred within the territory of the Community, excluding Joint Research Centre sites, for which expenditure is entered in Subsection B6. Similar expenditure incurred outside the Community is entered in Title A-6. Revenue available for re-use is estimated at ECU 152 000.

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CHAPTER A-2 3 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

Article Item	Heading		Appropriations 1995	Appropriations 1994	Outturn 1993
A-2 3 2	***Financial charges***				
A-2 3 2 0	Bank charges	Non-differentiated appropriations	1 500 000	1 500 000	1 500 000,—
A-2 3 2 9	Other financial charges	Non-differentiated appropriations	p.m.	p.m.	0,—
		Article A-2 3 2 — Total	1 500 000	1 500 000	1 500 000,—
A-2 3 3	***Legal expenses***	Non-differentiated appropriations	1 500 000	1 500 000	1 200 000,—
A-2 3 4	***Damages***				
A-2 3 4 0	Damages	Non-differentiated appropriations	110 000	110 000	84 312,85
A-2 3 4 1	Compensation	Non-differentiated appropriations	p.m.	p.m.	0,—
		Article A-2 3 4 — Total	110 000	110 000	84 312,85
A-2 3 5	***Other operating expenditure***				
A-2 3 5 0	Miscellaneous insurance	Non-differentiated appropriations	264 000	170 000	200 500,—
A-2 3 5 1	Uniforms and working clothes	Non-differentiated appropriations	500 000	493 000	426 425,77

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CHAPTER A-2 3 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

Article Item	Remarks
A-2 3 2	
A-2 3 2 0	This appropriation is intended to cover bank charges (commission, agios, miscellaneous expenditure).
A-2 3 2 9	This item is to accommodate, if necessary, an appropriation to cover any possible cash differences, loss or depreciation in value of funds and securities, within the limits of Article 75 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7).
A-2 3 3	This appropriation is intended to cover preliminary legal costs and the services of lawyers or other experts called in to advise the Commission. It also covers costs awarded against the Commission by the Court of Justice, or other courts. Revenue available for re-use is estimated at ECU 50 000.
A-2 3 4	
A-2 3 4 0	This appropriation is intended to cover damages and the cost of settling claims against the Commission (civil liability).
A-2 3 4 1	This item is to accommodate a possible appropriation to cover expenditure relating to certain cases where, for reasons of equity, compensation has to be paid without any legal claim whatsoever arising therefrom.
A-2 3 5	
A-2 3 5 0	Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7). This appropriation is intended to cover various types of insurance (in particular civil liability, insurance against theft) and the insurance costs referred to in Article 75 of the Financial Regulation. Appropriation to cover expenditure incurred within the territory of the Community, excluding Joint Research Centre sites, for which expenditure is entered in Subsection B6. Similar expenditure incurred outside the Community is entered in Title A-6.
A-2 3 5 1	This appropriation is intended to cover: — purchase of uniforms for floor messengers and drivers, — purchase and cleaning of working clothes for workshop staff and staff required to do work for which protection against bad or cold weather, abnormal wear and dirt is necessary. Appropriation to cover expenditure incurred within the territory of the Community, excluding Joint Research Centre sites, for which expenditure is entered in Subsection B6. Similar expenditure incurred outside the Community is entered in Title A-6.

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CHAPTER A-2 3 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

Article Item	Heading	Appropriations 1995	Appropriations 1994	Outturn 1993
A-2 3 5	*(cont'd)*			
A-2 3 5 2	Miscellaneous expenditure on internal meetings Non-differentiated appropriations	335 000	262 000	387 500,—
A-2 3 5 3	Departmental removals and associated handling Non-differentiated appropriations	3 219 000 (1)	2 865 000	2 377 303,40
A-2 3 5 9	Other operating expenditure Non-differentiated appropriations	46 000	49 000	46 000,—
	Article A-2 3 5 — Total	4 364 000	3 839 000	3 437 729,17
A-2 3 8	***Operating expenditure related to technical and administrative assistance*** Non-differentiated appropriations	15 136 000	16 815 000	16 528 819,22

(1) An appropriation of ECU 87 000 is entered in Chapter A-10 0.

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Part A
(Administrative appropriations)

CHAPTER A-2 3 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

Article Item	Remarks
A-2 3 5	*(cont'd)*
A-2 3 5 2	This appropriation is intended to cover the cost of refreshments and occasional snacks served during internal meetings. Appropriation to cover expenditure incurred within the territory of the Community, excluding Joint Research Centre sites, for which expenditure is entered in Subsection B6. Similar expenditure incurred outside the Community is entered in Title A-6.
A-2 3 5 3	This appropriation is intended to cover departmental removals and regrouping and handling costs (reception, storage, placing) in respect of equipment, furniture and office supplies. Appropriation to cover expenditure incurred within the territory of the Community, excluding Joint Research Centre sites, for which expenditure is entered in Subsection B6. Similar expenditure incurred outside the Community is entered in Title A-6. Revenue available for re-use is estimated at ECU 1 000.
A-2 3 5 9	This appropriation is intended to cover other operating expenditure not specifically provided for in other items in this article, such as : — conference fees, — subscriptions to trade and scientific associations, — the cost of medals for officials who have completed 20 years' service. Appropriation to cover expenditure incurred within the territory of the Community, excluding Joint Research Centre sites, for which expenditure is entered in Subsection B6. Similar expenditure incurred outside the Community is entered in Title A-6.
A-2 3 8	This appropriation is intended to cover expenditure on buildings and equipment and operating costs relating to staff included in service contracts for technical and administrative work and the supply of intellectual services. Staff expenditure is entered in Item A-1 1 7 8. Appropriation to cover expenditure incurred within the territory of the Community, excluding Joint Research Centre sites, for which expenditure is entered in Subsection B6. Similar expenditure incurred outside the Community is entered in Title A-6.

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CHAPTER A-2 3 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

Article Item	Heading	Appropriations 1995	Appropriations 1994	Outturn 1993
A-2 3 8	*(cont'd)*			
A-2 3 9	***Services rendered between institutions***			
A-2 3 9 1	Services rendered by European Parliament interpreters Non-differentiated appropriations	776 000	780 000	600 000,—
A-2 3 9 2	Services rendered by the Commission (Medium- and Long-term Translation Service) to the Office for Official Publications Non-differentiated appropriations	p.m.	p.m.	0,—

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CHAPTER A-2 3 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

Article Item	Remarks
A-2 3 8	*(cont'd)*

The breakdown of this appropriation by area of activity is as follows:

Area of activity	Amount
1. Internal market	800 000
2. Social area	14 027 000
3. Flanking policies	100 000
4. Economic development and structural measures	—
5. Common policies	—
6. External relations	—
7. Horizontal services:	
(a) coordination	209 000
(b) finance and control	—
(c) administration and data processing	—
(d) language services	—
Total area 7	209 000
Total areas 1 to 7	15 136 000
Members' Offices and miscellaneous	—
Total	15 136 000

A-2 3 9

A-2 3 9 1 This appropriation is intended to cover payment made in respect of the services to the Commission provided by European Parliament interpreters (both officials and temporary staff).

Appropriation to cover expenditure incurred within the territory of the Community, excluding Joint Research Centre sites, for which expenditure is entered in Subsection B6. Similar expenditure incurred outside the Community is entered in Title A-6.

A-2 3 9 2 Agreement of 8 December 1972 between the Commission and the Office for Official Publications of the European Communities concerning the attachment to the Office of the Medium- and Long-term Translation Service (MLTS).

In accordance with the provisions of that agreement, which entered into force on 1 January 1973, the Commission undertook to place at the disposal of the Office the translation staff required for the execution of all work requested by the Office to fulfil its own needs or those of the Community institutions. This work will be carried out by the translators employed in Luxembourg, as shown in the Commission's establishment plan.

When necessary, freelance translators may also be used on a temporary basis.

The number of translation staff of the Medium- and Long-term Translation Service (MLTS) to be attached to the Office for Official Publications in 1994 was 18 LA and nine C.

The corresponding appropriations come under Title A-1.

COMMISSION

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(Administrative appropriations)

CHAPTER A-2 3 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

CHAPTER A-2 4 — POSTAL CHARGES, TELECOMMUNICATIONS AND RADIO AND TELEVISION STUDIOS

Article Item	Heading	Appropriations 1995	Appropriations 1994	Outturn 1993
A-2 3 9	*(cont'd)*			
A-2 3 9 3	Translation Centre for the bodies of the European Union Non-differentiated appropriations	p.m.		
	Article A-2 3 9 — Total	776 000	780 000	600 000,—
	CHAPTER A-2 3 — TOTAL	31 067 000	31 979 000	30 349 015,83
	CHAPTER A-2 4			
A-2 4 0	***Postage and delivery charges*** Non-differentiated appropriations	13 023 000	12 600 000	11 284 987,18
A-2 4 1	***Telecommunications***			
A-2 4 1 0	Telecommunications subscriptions and charges Non-differentiated appropriations	18 577 000 (1)	18 040 000	16 309 000,—

(1) An appropriation of ECU 78 000 is entered in Chapter A-10 0.

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CHAPTER A-2 3 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

CHAPTER A-2 4 — POSTAL CHARGES, TELECOMMUNICATIONS AND RADIO AND TELEVISION STUDIOS

Article Item	Remarks
A-2 3 9	*(cont'd)*
A-2 3 9 3	*New item* Declaration of the Representatives of the Governments of the Member States meeting in Brussels on 29 October 1993 at head of state or government level. Council Regulation (EC), No 2965/94 of 28 November 1994, setting up a Translation Centre for bodies of the European Union (OJ No L 314, 7. 12. 1994, p. 1). The Centre's budget resources come from financial contributions from the bodies which it was set up to serve, without prejudice to other revenue. This item is intended to signal the official existence of the European Union body in the general budget, for form's sake.
A-2 4 0	This appropriation is intended to cover expenditure on postal and delivery charges for ordinary mail, on reports and publications, on postal and other packages sent by air, sea or rail, and on the Commission's internal mail. Appropriation to cover the expenditure incurred within the territory of the Community, excluding Joint Research Centre sites, for which expenditure is entered in Subsection B6. Similar expenditure incurred outside the Community is entered in Title A-6. Expenditure relating to the diplomatic bag between headquarters and delegations outside the Community is also entered in Title A-6. Revenue available for re-use is estimated at ECU 318 000.
A-2 4 1	
A-2 4 1 0	This appropriation is intended to cover subscription charges, the cost of cable or radio communications (telephone, telex, telegraph, television, teleconferencing, videoconferencing, not including data transmission). It covers the purchase of directories. Appropriation to cover expenditure incurred within the territory of the Community, excluding Joint Research Centre sites, for which expenditure is entered in Subsection B6. Similar expenditure incurred outside the Community is entered in Title A-6. Revenue available for re-use is estimated at ECU 1 981 000.

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CHAPTER A-2 4 — POSTAL CHARGES, TELECOMMUNICATIONS AND RADIO AND TELEVISION STUDIOS *(cont'd)*

CHAPTER A-2 5 — EXPENDITURE ON FORMAL AND OTHER MEETINGS

Article Item	Heading	Appropriations 1995	Appropriations 1994	Outturn 1993
A-2 4 1	*(cont'd)*			
A-2 4 1 1	Purchase and installation of telecommunications equipment and material Non-differentiated appropriations	9 078 000 (1)	8 847 000	7 746 000,—
	Article A-2 4 1 — Total	27 655 000	26 887 000	24 055 000,—
A-2 4 2	***Operation and equipment of radio and television studios*** Non-differentiated appropriations	1 500 000	1 200 000	1 499 996,—
	CHAPTER A-2 4 — TOTAL	42 178 000	40 687 000	36 839 983,18
	CHAPTER A-2 5			
A-2 5 0	***Meetings in general*** Non-differentiated appropriations	18 024 000	18 025 000	17 698 999,65

(1) An appropriation of ECU 99 000 is entered in Chapter A-10 0.

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CHAPTER A-2 4 — POSTAL CHARGES, TELECOMMUNICATIONS AND RADIO AND TELEVISION STUDIOS *(cont'd)*

CHAPTER A-2 5 — EXPENDITURE ON FORMAL AND OTHER MEETINGS

Article Item	Remarks
A-2 4 1	*(cont'd)*
A-2 4 1 1	This appropriation is intended to cover expenditure on equipping buildings with telecommunications, notably purchase, hire, installation and maintenance of cabling. Appropriation to cover expenditure incurred within the territory of the Community, excluding Joint Research Centre sites, for which expenditure is entered in Subsection B6. Similar expenditure incurred outside the Community is entered in Title A-6.
A-2 4 2	This appropriation is intended to cover all the costs of operating the Commission studios: staff and the purchase, hire, maintenance and repair of the necessary equipment and material. Revenue available for re-use is estimated at ECU 200 000.
A-2 5 0	This appropriation is intended to cover travel, subsistence and incidental expenses of experts participating in study groups and working parties, and the cost of organizing such meetings where they are not covered by the existing infrastructure (in the provisional headquarters of the institutions or external offices). Experts are reimbursed on the basis of decisions made by the Commission.

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CHAPTER A-2 5 — EXPENDITURE ON FORMAL AND OTHER MEETINGS *(cont'd)*

Article Item	Heading	Appropriations 1995	Appropriations 1994	Outturn 1993
A-2 5 0	*(cont'd)*			
A-2 5 1	***Committee meetings***			

CHAPTER A-2 5 — EXPENDITURE ON FORMAL AND OTHER MEETINGS *(cont'd)*

Article Item	Remarks
A-2 5 0	*(cont'd)*

The breakdown of this appropriation by area of activity is as follows :

Area of activity	Amount
1. Internal market	5 476 000
2. Social area	3 918 000
3. Flanking policies	2 386 000
4. Economic development and structural measures	1 819 000
5. Common policies	2 073 000
6. External relations	487 000
7. Horizontal services :	
(a) coordination	1 457 000
(b) finance and control	11 000
(c) administration and data processing	388 000
(d) language services	7 000
Total area 7	1 863 000
Total areas 1 to 7	18 022 000
Members' Offices and miscellaneous	2 000
Total	18 024 000

Revenue available for re-use is estimated at ECU 11 000.

A-2 5 1 The appropriations entered under this article are intended to cover travel, subsistence and incidental expenses of experts participating in committees set up by the Treaty and by Regulations (Council or Commission), and the costs of organizing such meetings in so far as they are not covered by the existing infrastructure (in the provisional headquarters of the institutions or external offices).

Experts are reimbursed on the basis of decisions made by the Commission.

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CHAPTER A-2 5 — EXPENDITURE ON FORMAL AND OTHER MEETINGS *(cont'd)*

Article Item	Heading	Appropriations 1995	Appropriations 1994	Outturn 1993
A-2 5 1	*(cont'd)*			
A-2 5 1 0	Expenditure on meetings of committees whose consultation is compulsory in the procedure for drafting Community legislation Non-differentiated appropriations	1 460 000 (1)	13 780 000	12 738 000,—

(1) An appropriation of ECU 13 205 000 is entered in Chapter A-10 0.

CHAPTER A-2 5 — EXPENDITURE ON FORMAL AND OTHER MEETINGS *(cont'd)*

Article Item	Remarks
A-2 5 1	*(cont'd)*
	A list of these committees is given in Annex I to this part of the statement of expenditure in this section.
A-2 5 1 0	The breakdown of the appropriation by area of activity is as follows :

Area of activity	Amount
1. Internal market	4 343 000
2. Social area	1 756 000
3. Flanking policies	773 000
4. Economic development and structural measures	2 380 000
5. Common policies	3 340 000
6. External relations	1 509 000
7. Horizontal services :	
(a) coordination	488 000
(b) finance and control	76 000
(c) administration and data processing	—
(d) language services	—
Total area 7	564 000
Total areas 1 to 7	14 665 000
Members' Offices and miscellaneous	—
Total	14 665 000

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CHAPTER A-2 5 — EXPENDITURE ON FORMAL AND OTHER MEETINGS *(cont'd)*

Article Item	Heading	Appropriations 1995	Appropriations 1994	Outturn 1993
A-2 5 1	*(cont'd)*			
A-2 5 1 1	Expenditure on meetings of committees whose consultation is not compulsory in the procedure for drafting Community legislation Non-differentiated appropriations	460 000 (1)	4 200 000	3 692 000,—
	Article A-2 5 1 — Total	1 920 000	17 980 000	16 430 000,—
A-2 5 2	***European Coal and Steel Community committees and commissions***			
A-2 5 2 0	European Coal and Steel Community Consultative Committee Non-differentiated appropriations	570 000	550 000	620 000,—
A-2 5 2 1	Other commissions and committees operating within the European Coal and Steel Community Non-differentiated appropriations	935 000	902 000	880 000,—
	Article A-2 5 2 — Total	1 505 000	1 452 000	1 500 000,—

(1) An appropriation of ECU 4 130 000 is entered in Chapter A-10 0.

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CHAPTER A-2 5 — EXPENDITURE ON FORMAL AND OTHER MEETINGS *(cont'd)*

Article Item	Remarks
A-2 5 1	*(cont'd)*
A-2 5 1 1	The breakdown of the appropriation by area of activity is as follows:

Area of activity	Amount
1. Internal market	1 274 000
2. Social area	583 000
3. Flanking policies	1 177 000
4. Economic development and structural measures	478 000
5. Common policies	999 000
6. External relations	—
7. Horizontal services:	
(a) coordination	79 000
(b) finance and control	—
(c) administration and data processing	—
(d) language services	—
Total area 7	79 000
Total areas 1 to 7	4 590 000
Members' Offices and miscellaneous	—
Total	4 590 000

A-2 5 2	
A-2 5 2 0	Treaty establishing the European Coal and Steel Community, and in particular Article 18 thereof. Treaty establishing a Single Council and a Single Commission of the European Communities, and in particular Article 20 thereof. This appropriation is intended to cover the cost of experts and the cost of organizing meetings of the Consultative Committee of the European Coal and Steel Community and entertainment and representation costs incurred by the chairman of the Consultative Committee in the course of his duties.
A-2 5 2 1	Treaty establishing the European Coal and Steel Community, and in particular Articles 46, 54 and 55 thereof. This appropriation is intended to cover the cost of organizing meetings of the committees and working parties set up in connection with European Coal and Steel Community activities.

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CHAPTER A-2 5 — EXPENDITURE ON FORMAL AND OTHER MEETINGS *(cont'd)*

Article Item	Heading	Appropriations 1995	Appropriations 1994	Outturn 1993
A-2 5 3	***Bodies specializing in industrial safety***			
A-2 5 3 0	Mines Safety and Health Commission Non-differentiated appropriations	273 000	265 000	265 000,—
A-2 5 3 1	Advisory Committee on Safety, Hygiene and Health Protection at Work Non-differentiated appropriations	320 000	310 000	310 000,—
	Article A-2 5 3 — Total	593 000	575 000	575 000,—
A-2 5 4	***European Youth Forum*** Non-differentiated appropriations	2 000 000	1 500 000	1 350 000,—
A-2 5 5	***Miscellaneous expenditure on the organization of and participation in conferences, congresses and meetings***			
A-2 5 5 0	Conferences, congresses and meetings organized by the institution Non-differentiated appropriations	3 232 000	3 138 000	1 631 543,23
A-2 5 5 1	Cost of the institution's participation in conferences, congresses and meetings Non-differentiated appropriations	625 000	571 000	631 360,99
A-2 5 5 2	Conferences, congresses and meetings in connection with the European Coal and Steel Community Non-differentiated appropriations	p.m.	p.m.	0,—
A-2 5 5 3	Conferences, congresses and meetings organized by the institution for inspectors and fund administrators in the Member States Non-differentiated appropriations	700 000	700 000	715 035,84

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CHAPTER A-2 5 — EXPENDITURE ON FORMAL AND OTHER MEETINGS *(cont'd)*

Article Item	Remarks
A-2 5 3	
A-2 5 3 0	Decision of the representatives of the governments of the Member States meeting within the Council of 9 and 10 May 1957 concerning the terms of reference and the rules of procedure of the Mines Safety Commission (OJ No 28, 31. 8. 1957, p. 487/57). Council Decision 74/326/EEC of 27 June 1974 on the extension of the responsibilities of the Mines Safety and Health Commission to all mineral-extracting industries (OJ No L 185, 9. 7. 1974, p. 18). This appropriation is intended to cover travel, subsistence and incidental expenses of members and experts, subsidiary expenses and the cost of organizing meetings, the expenses incurred on practical tests in respect of rescue apparatus and safety equipment, and the cost of safety campaigns.
A-2 5 3 1	Council Decision 74/325/EEC of 27 June 1974 on the setting up of an Advisory Committee on Safety, Hygiene and Health Protection at Work (OJ No L 185, 9. 7. 1974, p. 15). This appropriation is intended to cover costs of meetings of the Advisory Committee on Safety, Hygiene and Health Protection at Work, and of its subcommittees, and expenses in respect of practical tests of equipment within the purview of this committee.
A-2 5 4	This appropriation is intended to cover expenditure relating to the European Youth Forum : — administrative costs of the secretariat (staff, rental of offices and meeting rooms, miscellaneous costs), — travel, subsistence and incidental costs of delegates to the meetings of the Forum, — costs associated with the meetings if not covered by the existing services and facilities available to the secretariat.
A-2 5 5	The appropriations entered under this article cover all expenditure connected with the organization of and participation in conferences, congresses, etc. (with the exception of any expenditure which can be covered by the existing infrastructure when these conferences are held at one of the provisional seats of the Communities or at an external office).
A-2 5 5 0	This appropriation is intended to cover expenditure relating to conferences, congresses and meetings organized by the Commission in support of its various policies. Revenue available for re-use is estimated at ECU 10 000.
A-2 5 5 1	This appropriation is intended to cover the cost of the Commission's participation in conferences, congresses and meetings.
A-2 5 5 2	This item is to accommodate a possible appropriation to cover the costs of the various conferences, congresses and meetings held on topics within the province of the European Coal and Steel Community.
A-2 5 5 3	This appropriation is intended to cover expenditure relating to conferences, seminars, meetings, training courses and practical in-house training for officials of the Member States who monitor operations financed by the Community Funds or operations to collect revenue that constitutes Community own resources or cooperate in the Community statistics system. It is also intended to cover expenditure of the same type for officials from the countries of central Europe monitoring operations financed under the Phare programme (Pologne-Hongrie : actions pour la reconversion économique). Four-fifths of this appropriation is intended to cover expenditure relating to activities in the area of the Structural Funds; one-fifth is intended to cover expenditure in the area of the common agricultural policy and in the other areas of the budget.

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CHAPTER A-2 5 — EXPENDITURE ON FORMAL AND OTHER MEETINGS *(cont'd)*

CHAPTER A-2 6 — STUDIES, SURVEYS AND CONSULTATIONS

Article Item	Heading	Appropriations 1995	Appropriations 1994	Outturn 1993
A-2 5 5	*(cont'd)*			
A-2 5 5 3	*(cont'd)*			
A-2 5 5 4	Conferences, congresses and meetings in connection with the activities of the associations of European lawyers for the protection of the financial interests of the Community			
	Non-differentiated appropriations	260 000	240 000	199 154,94
	Article A-2 5 5 — Total	4 817 000	4 649 000	3 177 095,—
A-2 5 6	***Cost of preliminary consultation meetings with trade union representatives***			
	Non-differentiated appropriations	285 000	275 000	275 000,—
	CHAPTER A-2 5 — TOTAL	29 144 000	44 456 000	41 006 094,65
	CHAPTER A-2 6			
A-2 6 0	***Studies and consultations***			
	Non-differentiated appropriations	11 160 000	20 450 000	22 202 755,47

CHAPTER A-2 5 — EXPENDITURE ON FORMAL AND OTHER MEETINGS *(cont'd)*

CHAPTER A-2 6 — STUDIES, SURVEYS AND CONSULTATIONS

Article Item	Remarks
A-2 5 5	*(cont'd)*
A-2 5 5 3	*(cont'd)* An amount of ECU 100 000 will be set aside for training seminars for customs officials and officials employed by bodies administering the Community funds in the new German Länder.
A-2 5 5 4	This appropriation is intended to cover the cost of initiatives by the Commission in connection with financial control which are aimed at coordinating activities by associations of European lawyers with a view to protecting the financial interests of the Community at both national and transnational level. In particular it covers the operating costs of associations, the cost of organizing seminars, meetings, studies and conferences, and the cost of training courses and other initiatives to promote and foster such associations.
A-2 5 6	This appropriation is intended to cover expenditure on preliminary consultation meetings between European trade union representatives with a view to helping them form their opinions and harmonize their positions regarding the development of Community policies.
A-2 6 0	This appropriation is intended to cover expenditure on specialized studies and consultations contracted out to highly qualified experts (individuals or firms) if the Commission does not have suitable staff available to carry out such studies. It also covers the purchase of studies already carried out or subscriptions from specialist research institutions.

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CHAPTER A-2 6 — STUDIES, SURVEYS AND CONSULTATIONS *(cont'd)*

Article Item	Heading	Appropriations 1995	Appropriations 1994	Outturn 1993
A-2 6 0	*(cont'd)*			
	CHAPTER A-2 6 — TOTAL	11 160 000	20 450 000	22 202 755,47
	Title A-2 — Total	**342 195 000**	**344 707 000**	**327 086 065,34**

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CHAPTER A-2 6 — STUDIES, SURVEYS AND CONSULTATIONS *(cont'd)*

Article Item	Remarks
A-2 6 0	*(cont'd)*

The breakdown of this appropriation by area of activity is as follows:

Area of activity	Amount
1. Internal market	4 130 100
2. Social area	897 000
3. Flanking policies	2 000 000
4. Economic development and structural measures	639 000
5. Common policies	554 300
6. External relations	903 000
7. Horizontal services:	
(a) coordination	1 056 000
(b) finance and control	285 000
(c) administration and data processing	631 600
(d) language services	64 000
Total area 7	2 036 600
Total areas 1 to 7	11 160 000
Members' Offices and miscellaneous	—
Total	11 160 000

Revenue accruing from the contributions by EFTA States towards the Community's administrative costs under Articles 76 and 82 of the Agreement on the European Economic Area is used to provide additional appropriations for the budget headings concerned in this title in accordance with the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7). The amount of such revenue is estimated at ECU 1 325 000.

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TITLE A-3

EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE INSTITUTION

CHAPTER A-3 0 — GENERAL SUBSIDIES

Article Item	Heading	Appropriations 1995	Appropriations 1994	Outturn 1993
	CHAPTER A-3 0			
A-3 0 0	***Euratom subsidy for operation of the Supply Agency***			
	Non-differentiated appropriations	241 000	231 000	228 800,—
A-3 0 1	***European Institute for South and South-East Asian Studies***			
	Non-differentiated appropriations	175 000	175 000	150 000,—
A-3 0 2	***Subsidies for activities relating to developing countries and Latin America***			
A-3 0 2 0	Europe-Latin America Institute			
	Non-differentiated appropriations	1 800 000	1 500 000	1 500 000,—
A-3 0 2 1	European Centre for Global Interdependence and Solidarity			
	Non-differentiated appropriations	400 000	330 000	250 000,—
A-3 0 2 2	Latin-American Centre for Relations with Europe (Celare)			
	Non-differentiated appropriations	150 000		
	Article A-3 0 2 — Total	2 350 000	1 830 000	1 750 000,—
A-3 0 3	***Preservation of Nazi concentration camp sites as historical monuments***			
	Non-differentiated appropriations	100 000		
A-3 0 4	***Subsidies to organizations advancing the idea of Europe***			
	Non-differentiated appropriations	4 000 000	2 000 000	1 999 235,—

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TITLE A-3

EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE INSTITUTION

CHAPTER A-30 — GENERAL SUBSIDIES

Article Item	Remarks
A-300	Treaty establishing the European Atomic Energy Community, and in particular Articles 52 to 54 thereof. Statutes of the Euratom Supply Agency, and in particular Article VI thereof. At its 23rd session on 1 and 2 February 1960, the Euratom Council proposed unanimously that the Commission postpone not only the levying of the charge (intended to cover the operating expenditure of the Euratom Supply Agency) but also the actual introduction of the said charge. Since then a subsidy has been included in the Commission's budget to balance the revenue side against the Agency expenditure figures shown in the statement of estimates.
A-301	This appropriation is intended to cover expenditure on the operation of the European Institute for South and South-East Asian studies.
A-302	
A-3020	This appropriation is intended to cover the subsidy required for the operation of the Europe-Latin America Institute and the Institute's joint programmes with the Latin-American Parliament.
A-3021	This appropriation is intended to cover the financing of aid to the European Centre for Global Interdependence and Solidarity (Lisbon Centre) for conferences, seminars and exhibitions on European development cooperation policy.
A-3022	*New item* This appropriation is intended as a contribution to the operation of Celare and to the subsidization of its activities.
A-303	*New article* European Parliament resolution of 11 February 1993 on European and international protection for Nazi concentration camps as historical monuments (OJ No C 72, 15. 3. 1993, p. 118). This appropriation is intended to cover the European Union's contribution to the preservation of the main sites and archives associated with the deportations, symbolized by the memorials which have been raised on the sites of the former camps.
A-304	This appropriation is intended to cover: — aid to the European movement, its national affiliate movements, similar non-profit-making organizations and associations of communities and local authorities, — efforts by organizations to develop better European-level organizational structures which are not eligible for aid under other budget lines, — special events and projects which promote a better understanding of the European treaties and institutions among the citizens,

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CHAPTER A-3 0 — GENERAL SUBSIDIES *(cont'd)*

Article Item	Heading	Appropriations 1995	Appropriations 1994	Outturn 1993
A-3 0 4	*(cont'd)*			
A-3 0 5	***Participation in events of Community interest***			
A-3 0 5 0	Participation in occasional conferences and meetings Non-differentiated appropriations	p.m.	500 000	0,—
A-3 0 5 2	Community presence at the Fifth Winter Olympics for the Mentally Handicapped in Salzburg, Austria Non-differentiated appropriations	—	—	300 000,—
A-3 0 5 8	World Conference of Women in Beijing Non-differentiated appropriations	200 000	p.m.	200 000,—
A-3 0 5 9	Participation in fairs and exhibitions as back-up to various activities Non-differentiated appropriations	1 000 000	1 000 000	1 484 999,94
	Article A-3 0 5 — Total	1 200 000	1 500 000	1 984 999,94
A-3 0 6	***Town-twinning schemes in the European Community*** Non-differentiated appropriations	3 500 000	3 200 000	3 215 265,—

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CHAPTER A-30 — GENERAL SUBSIDIES *(cont'd)*

Article Item	Remarks
A-304	*(cont'd)*
	— efforts by the Mediterranean Institutes/Centres whose aim is to promote the protection of biotopes and habitats.
	A part of this appropriation is intended for organizations in peripheral regions.
	The Community contribution will also finance the associations which support local and regional authorities in their efforts to promote better structural organization at European level and finance the activities carried out by them.
	Under this article, the subsidies are granted to the European Movement, various movements of different political tendencies, the Council of European Local Authorities, the Permanent Liaison Committee of European Associations in Education (Please) and the Academy for Security and Cooperation in Europe (ASCE), existing European organizations of the judiciary and European non-profit-making associations of a cross-sectoral nature.
	Such organizations make an important contribution to a people's Europe by creating a link between the Community institutions and the citizen.
	This appropriation is intended, in particular, to assist the development of a large-scale campaign to inform the general public in Europe and make them aware of the basic elements and advantages of European Union for all the countries of Europe.
	ECU 400 000 is intended as a subsidy for the European Movement.
	ECU 50 000 is intended for the trans-European Policy Studies Association (Tepsa).
	ECU 175 000 is earmarked for Globe EC.
	ECU 200 000 is to be appropriated for Euro-Citizen-Action-Service (ECAS).
A-305	
A-3050	This item is intended to cover subsidies to meet the expenditure incurred by the Commission's participation in the organization of congresses, occasional meetings, and activities of a European or scientific character of value to the Community.
A-3058	This appropriation is intended to cover firstly the organization and preparation of the World Conference of Women in 1995 in Beijing and secondly the participation of representatives of the European institutions and non-governmental organizations in this conference.
A-3059	This appropriation is intended to cover the Commission's financial participation in fairs, exhibitions and other events to provide back-up to various activities.
	This action is intended to fund a wide variety of information and communication measures organized by the Commission and involving participation in fairs and exhibitions aimed at the public at large and specialist groups.
A-306	European Parliament resolution of 15 April 1988 on town-twinning schemes between local and regional authorities in the European Community (OJ No C 122, 9. 5. 1988,p. 376).
	This appropriation is intended to cover the promotion of twinning arrangements between local authorities in regions which are disadvantaged owing to their geographical situation, because their language is less widely used, or because they have recently joined the Community. It will also help to improve the quality of twinning schemes by gearing them to the practical objectives of European integration and to intensify cooperation between those responsible for town twinning, in particular by means of seminars and information meetings.

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CHAPTER A-3 0 — GENERAL SUBSIDIES *(cont'd)*

Article Item	Heading		Appropriations 1995	Appropriations 1994	Outturn 1993
A-3 0 6	*(cont'd)*				
A-3 0 7	***Subsidies to higher education institutions***	Non-differentiated appropriations	2 300 000	1 550 000	1 115 500,—
A-3 0 8	***Support for the Jean Monnet House***	Non-differentiated appropriations	200 000		
A-3 0 9	***Other subsidies***				
A-3 0 9 0	Other subsidies	Non-differentiated appropriations	1 000 000	450 000	150 000,—
A-3 0 9 1	Women's Forum	Non-differentiated appropriations	450 000	350 000	350 000,—
A-3 0 9 2	Centre for European Political Studies	Non-differentiated appropriations	250 000		

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CHAPTER A-30 — GENERAL SUBSIDIES *(cont'd)*

Article Item	Remarks
A-306	*(cont'd)* The promotion is in the form of subsidies to twinned towns or twinning organizations. This programme is being implemented in conjunction with the associations of local authorities whose specific aim is to promote twinning arrangements within the European Community. In selecting towns, consideration is given to democratic criteria (free municipal elections).
A-307	This appropriation is intended to cover : — financial contributions to the European Institute of Public Administration, — financial aid to higher education institutions organizing courses on European integration, — financing of the Altiero Spinelli Institute of Federalist Studies, based in Ventotene, and in particular training courses for young Europeans, — contribution to the Southern Europe Study Centre to enable it to pursue analysis of the economic consequences of European Union for Europe's southern regions (ECU 100 000), — a contribution to the European Inter-university Association on Society, Science and Technology (ESST) and its European education programme involving 15 universities in Europe, — a contribution to the Academia Europea, which consists of 1 500 members drawn from 33 European countries and exists to encourage European research in all areas of science, — a contribution for the existing Colleges of Europe, in particular, the Hamburg European College (ECU 200 000), — support fot the 'hierarchy of Community acts' research project at the Centre for European Legal Policy, Bremen (ECU 50 000), — a financial contribution to the programme of the Charlemagne Institute. It also covers a financial contribution (ECU 50 000) to the start-up and operating costs of the Centre for Advanced European Studies in Strasbourg whose role is to devise, coordinate and provide training on European issues for European civil servants. The measure is intended to develop European awareness among universities, students and teaching staff.
A-308	*New article* This appropriation is intended for the activities and programmes organized by the Jean Monnet House.
A-309	
A-3090	This appropriation is intended to cover various specific subsidies which are not related to Articles A-303, A-304 and A-307 or Item A-3050. ECU 200 000 is intended for the Jacques Delors Professorship of European Community Law at Oxford. ECU 250 000 is intended for the Foundation of Journalists in Europe. These amounts may also be intended for training grants for third-country nationals.
A-3091	This appropriation is intended to enable the Women's Forum to operate. Like the Youth Forum, the Women's Forum or Women's Lobby Group has become an essential back-up to Community projects aimed at women.
A-3092	*New item* This appropriation is intended to cover a financial contribution to the programme of the Centre for European Political Studies (CEPS).

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CHAPTER A-3 0 — GENERAL SUBSIDIES *(cont'd)*

CHAPTER A-3 2 — YOUTH AND EDUCATION

Article Item	Heading	Appropriations 1995	Appropriations 1994	Outturn 1993
A-3 0 9	*(cont'd)*			
A-3 0 9 3	Support for international non-governmental organizations working for the establishment of an international criminal jurisdiction Non-differentiated appropriations	300 000		
	Article A-3 0 9 — Total	2 000 000	800 000	500 000,—
	CHAPTER A-3 0 — TOTAL	16 066 000	11 286 000	10 943 799,94
	CHAPTER A-3 2			
A-3 2 0	***Cost of organizing graduate traineeships with the institution*** Non-differentiated appropriations	2 600 000	2 400 000	2 400 000,—
A-3 2 1	***Training and further training of conference interpreters*** Non-differentiated appropriations	118 000	300 000	275 049,90
A-3 2 2	***Support for international non-governmental youth organizations*** Non-differentiated appropriations	1 250 000	900 000	700 000,—

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CHAPTER A-30 — GENERAL SUBSIDIES *(cont'd)*

CHAPTER A-32 — YOUTH AND EDUCATION

Article Item	Remarks
A-309	*(cont'd)*
A-3093	*New item* This appropriation is intended to cover a financial contribution to international non-governmental organizations working for the establishment of an international criminal jurisdiction.
A-320	This appropriation is intended to cover expenditure incurred in practical administrative training for young graduates, training for interpreters and translators to facilitate recruitment and short training visits for civil servants of the Member States. This expenditure includes trainees' social security allowances and contributions, travel expenses at the beginning and end of the course, travel expenses for travel connected with the training programme and reception or meal and documentation costs. Since 1987, additional in-service training places are available for young graduates in Commission delegations based in ACP, Latin American and Asian developing countries. They are placed in lower-cost countries so as to minimize expenditure and make the scheme cost-effective. Particular attention is devoted to making places available to trainees from ACP and Latin American and Asian developing countries in the run-up to the internal market.
A-321	This appropriation is intended to cover a financial contribution towards the programme organized within the Standing Conference of the Directors of University Translation and Interpreting Institutes (Ciuti) or in a suitably qualified higher-education or post-graduate establishment for the training of conference interpreters. It also covers the allocation of study grants to enable interpreters to learn additional working languages and the award of a prize for exceptional merit. Revenue available for re-use is estimated at ECU 512 000.
A-322	European Parliament resolution of 14 June 1991 on Community policies and their impact on youth (OJ No C 183, 15. 7. 1991, p. 469). This appropriation is intended to cover subsidies to non-governmental international youth organizations to help them to cover organizational costs and to prepare and implement their specific programmes of activity within a European framework. European Community aids to these organizations must be focused on their potential knock-on effect. Consequently, the level of aid received by an organization will be in direct proportion to the number of countries in which it has members. The Commission is laying down clear criteria for the allocation of funding, and decisions are taken after youth organization representatives themselves have been consulted and ensures that monies are fairly allocated among these organizations.

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CHAPTER A-3 2 — YOUTH AND EDUCATION *(cont'd)*

Article Item	Heading	Appropriations 1995	Appropriations 1994	Outturn 1993
A-3 2 4	***European University Institute, Florence***			
A-3 2 4 0	Subsidy for the European University Institute, Florence Non-differentiated appropriations	3 605 000	3 430 000	3 430 000,—
A-3 2 4 2	Historical records of the Communities Non-differentiated appropriations	927 000	900 000	900 000,—
	Article A-3 2 4 — Total	4 532 000	4 330 000	4 330 000,—
A-3 2 5	***Subsidy for the College of Europe, Bruges*** Non-differentiated appropriations	1 900 000	1 600 000	1 600 000,—
A-3 2 6	***Special educational establishments***			
A-3 2 6 1	Europe Foundation Non-differentiated appropriations	p.m.	300 000	0,—

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CHAPTER A-3 2 — YOUTH AND EDUCATION *(cont'd)*

Article Item	Remarks
A-3 2 4	
A-3 2 4 0	Convention setting up a European University Institute (OJ No C 29, 9. 2. 1976, p. 1), and in particular Article 19 (2) thereof. This appropriation is intended to cover: — the cost of equipment and the academic running of the European University Institute in Florence and the financing of a European library, — the financial contribution to certain research projects being conducted at the European University Institute, Florence, — the financing of a number of Jean Monnet scholarships, a Jean Monnet Chair and a Summer Academy on European Law and the Protection of Human Rights, — the cost of receiving researchers preparing theses relating to European union.
A-3 2 4 2	Council Regulation (EEC, Euratom) No 354/83 of 1 February 1983 concerning the opening to the public of the historical archives of the European Economic Community and the European Atomic Energy Community (OJ No L 43, 15. 2. 1983, p. 1). Commission Decision 359/83/ECSC of 8 February 1983 concerning the opening to the public of the historical archives of the European Coal and Steel Community (OJ No L 43, 15. 2. 1983, p. 14). Contract between the Commission and European University Institute, signed on 17 December 1984. Resolution of the Council and the Ministers of Culture meeting within the Council of 14 November 1991 on arrangements concerning archives (OJ No C 314, 5. 12. 1991, p. 2). Council conclusions of 17 June 1994 concerning greater cooperation in the field of archives (OJ No C 235, 23. 8. 1994, p. 3). This appropriation is intended to cover expenditure incurred by the European University Institute in managing the historical archives (staff and operating costs). It also covers the acquisition of documents of historical interest belonging to individuals or to public or private organizations.
A-3 2 5	This appropriation is intended to cover: — the Commission's financial contribution towards the operating costs of the College of Europe, — the financial contribution towards the costs of the College of Europe's library, and in particular its computerization, — the financing of a Jean Monnet Chair in European economic, legal, political and administrative studies, — the cost of Community support for scientific publications, colloquia and seminars by the College of Europe, — the organization of a summer school.
A-3 2 6	
A-3 2 6 1	This item is intended to cover a subsidy to an establishment specializing in the social integration of handicapped people.

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CHAPTER A-3 2 — YOUTH AND EDUCATION *(cont'd)*

Article Item	Heading	Appropriations 1995	Appropriations 1994	Outturn 1993
A-3 2 6	*(cont'd)*			
A-3 2 6 8	Other educational establishments Non-differentiated appropriations	p.m.	p.m.	151 000,—
	Article A-3 2 6 — Total	p.m.	300 000	151 000,—
A-3 2 7	***European Schools*** Non-differentiated appropriations			84 713 888,—
A-3 2 7 0	Pay and social charges Non-differentiated appropriations	70 093 829 (1)	73 788 000	
A-3 2 7 1	Remunerations and other allowances Non-differentiated appropriations	5 195 036	5 767 000	
A-3 2 7 2	Operating expenditure : buildings Non-differentiated appropriations	5 459 491	5 401 000	
A-3 2 7 3	Operating expenditure and equipment for schools Non-differentiated appropriations	4 377 000	4 327 000	
	Article A-3 2 7 — Total	85 125 356	89 283 000	84 713 888,—
A-3 2 9	***Institution for study and research into European Union***			
A-3 2 9 0	European Law Academy Non-differentiated appropriations	1 000 000	1 000 000	1 000 000,—
A-3 2 9 1	International Centre for European Training Non-differentiated appropriations	500 000	400 000	400 000,—
	Article A-3 2 9 — Total	1 500 000	1 400 000	1 400 000,—
	CHAPTER A-3 2 — TOTAL	97 025 356	100 513 000	95 569 937,90

(1) An appropriation of ECU 4 500 000 is entered in Chapter A-10 0.

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CHAPTER A-3 2 — YOUTH AND EDUCATION *(cont'd)*

Article Item	Remarks
A-3 2 6	*(cont'd)*
A-3 2 6 8	This item is intended to cover partly the expenditure on schooling children who for ineluctable pedagogical reasons are not or are no longer admitted to European Schools, or cannot attend a European School because of the place of work of either parent (external offices).
A-3 2 7	Statute of the European School of 12 April 1957. Protocol of 13 April 1962 setting up the European Schools and Additional Protocol of 15 December 1975. Financial Regulation adopted by the Board of Governors of the European Schools on 18 October 1988. Council Decision 94/557/EC, Euratom of 17 June 1994 authorizing the European Community and the European Atomic Energy Community to sign and conclude the Convention defining the Statute of the European Schools (OJ No L 212, 17. 8. 1994, p. 1). Commission Decision 94/558/ECSC of 17 June 1994 on the conclusion of the Convention defining the Statute of the European Schools (OJ No L 212, 17. 8. 1994, p. 15).
A-3 2 7 0	This appropriation is intended to cover Chapters 1 and 5 of the budget of the European Schools.
A-3 2 7 1	This appropriation is intended to cover Chapter 4 of the budget of the European Schools.
A-3 2 7 2	This appropriation is intended to cover Article 20 of the budget of the European Schools.
A-3 2 7 3	This appropriation is intended to cover Chapter 2 (except Article 20), 3 and 7 of the budget of the European Schools.
A-3 2 9	
A-3 2 9 0	Resolution of the European Parliament of 14 April 1989 on the fifth annual report from the Commission on monitoring of the application of Community law — 1987 (OJ No C 120, 16. 5. 1989, p. 361). This appropriation is intended to cover the implementation of this resolution, which suggested the creation of a European Law Academy to supplement the various forms of training offered at university level by continuous training courses for professionals in the field of law.
A-3 2 9 1	This appropriation is intended to cover a financial contribution to the training, publication and research programme in the field of European integration implemented by the International Centre for European Training.

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CHAPTER A-3 4 — PUBLISHING

Article Item	Heading		Appropriations 1995	Appropriations 1994	Outturn 1993
	CHAPTER A-3 4				
A-3 4 0	***Official Journal***	Non-differentiated appropriations	33 000 000	33 050 000	17 970 000,—
A-3 4 1	***Publications***				
A-3 4 1 0	General publications	Non-differentiated appropriations	3 500 000	3 950 000	4 806 000,—
A-3 4 1 1	Priority publications programme	Non-differentiated appropriations	4 200 000	4 000 000	4 200 000,—
A-3 4 1 2	Expenditure on publicity and promotion of publications	Non-differentiated appropriations	200 000	200 000	289 000,—
		Article A-3 4 1 — Total	7 900 000	8 150 000	9 295 000,—
A-3 4 2	***Office for Official Publications***	Non-differentiated appropriations	43 500 000 (1)	33 878 000 (2)	42 279 005,23

(1) An appropriation of ECU 2 000 000 is entered in Chapter A-10 0.
(2) An appropriation of ECU 10 000 000 is entered in Chapter A-10 0.

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CHAPTER A-3 4 — PUBLISHING

Article Item	Remarks
A-3 4 0	Treaty establishing the European Community, and in particular Article 191 thereof. Council Regulation No 1 of 15 April 1958 determining the languages to be used in the European Economic Community (OJ No 17, 6. 10. 1958, p. 385/58), as last amended by the Act of Accession of Spain and Portugal (OJ No L 302, 15. 11. 1985, p. 23). Council Decision of 15 September 1958 creating the *Official Journal of the European Communities* (OJ No 17, 6. 10. 1958, p. 390/58), as last amended by the Act of Accession of Spain and Portugal (OJ No L 302, 15. 11. 1985, p. 23). Decision 69/13/Euratom, ECSC, EEC of 16 January 1969 setting up the Office for Official Publications of the European Communities (OJ No L 13, 18. 1. 1969, p. 19). This appropriation is intended to cover the publication expenses of the *Official Journal of the European Communities*. Revenue available for re-use is estimated at ECU 4 260 000.
A-3 4 1	
A-3 4 1 0	This appropriation is intended to cover expenditure on the publication of: — publications provided for in the Treaties or in Council Regulations, — periodicals, collections, and other Commission publications, — brochures and publications relating to the dissemination of technical and economic information. Publishing costs include all expenditure relating to preparation and drafting (including authors' contracts), utilization of documentation, reproduction of documents, editing, translation revising (including checking the concordance of texts), printing and distribution, and also expenditure on electronic publishing. Revenue available for re-use is estimated at ECU 4 500 000.
A-3 4 1 1	This appropriation is intended to cover expenditure connected with the issuing of publications on matters of major topical importance relating to the internal and external aspects of the organization of a Community area, as a back-up to the Commission's political, legislative and administrative work, and targeted at well-informed readers, opinion-leaders and national government departments. Publication costs include all expenditure in connection with preparatory and drafting work (including authors' contracts), freelance editing, use of documentation, reproduction of documents, writing, translation, revision (including checks for textual concordance), promotion, printing and distribution of the finished works, expenditure required for publication in electronic form, administration costs and the costs of buying data.
A-3 4 1 2	This appropriation is intended to cover the cost of printing and distributing brochures and also expenditure on the dissemination of technical and economic information and on electronic publishing. It is also to cover the cost of promoting all Commission publications, except those of the Statistical Office. Revenue available for re-use is estimated at ECU 70 000.
A-3 4 2	Decision 69/13/Euratom, ECSC, EEC of 16 January 1969 setting up the Office for Official Publications of the European Communities (OJ No L 13, 18. 1. 1969, p. 19), and in particular Articles 5 and 7 thereof.

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CHAPTER A-3 4 — PUBLISHING *(cont'd)*

CHAPTER A-3 5 — MONITORING, SURVEYS AND METHODS OF ANALYSIS IN THE FIELD OF ECONOMICS, TRADE AND INDUSTRY, AND OTHER SECTORS

Article Item	Heading	Appropriations 1995	Appropriations 1994	Outturn 1993
A-3 4 2	*(cont'd)*			
	CHAPTER A-3 4 — TOTAL	84 400 000	75 078 000	69 544 005,23
	CHAPTER A-3 5			
A-3 5 0	***Economic information and administration of economic and monetary union***			
A-3 5 0 0	Harmonized European economic surveys and use of findings Non-differentiated appropriations	2 575 000	2 450 000	2 297 406,35
A-3 5 0 1	Preparatory and support operations for the achievement of economic and monetary union Non-differentiated appropriations	800 000	300 000	405 430,—
	Article A-3 5 0 — Total	3 375 000	2 750 000	2 702 836,35
A-3 5 2	***Operations relating to competition, including merger control amongst firms*** Non-differentiated appropriations	577 000	550 000	1 691 503,22

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CHAPTER A-3 4 — PUBLISHING *(cont'd)*

CHAPTER A-3 5 — MONITORING, SURVEYS AND METHODS OF ANALYSIS IN THE FIELD OF ECONOMICS, TRADE AND INDUSTRY, AND OTHER SECTORS

Article Item	Remarks
A-3 4 2	*(cont'd)*
	Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7), and in particular Article 124 thereof.
	The amount entered corresponds to the appropriations for the Office for Official Publications set out in detail in Annex II to this part of the statement of expenditure in this section.
	Revenue available for re-use is estimated at ECU 7 036 000.
A-3 5 0	
A-3 5 0 0	This appropriation is intended to cover carrying out or continuing of the following surveys and making use of the findings :
	— Decisions taken by the Commission on 15 November 1961 :
	— the monthly Community business survey (since 1962),
	— the building industry survey (since 1963),
	— the survey of capital investment (since 1966),
	— the retail trade sector survey,
	— the services sector survey,
	— *ad hoc* survey on topical issues.
	— Council Decision of 15 September 1970 :
	— the European Economic Community consumer survey (1972).
	Revenue available for re-use is estimated at ECU 10 000.
A-3 5 0 1	This appropriation is intended to cover the cost of technical assistance in preparing Member States' economic policy guidelines and preparatory, support and evaluation studies related to the implementation of economic and monetary union.
A-3 5 2	Treaty establishing the European Coal and Steel Community, and in particular Articles 65, 66 and 95 thereof.
	Treaty establishing the European Community, and in particular Articles 85, 86, 90, 92 and 93 thereof.
	Commission Directive 88/301/EEC of 16 May 1988 on competition in the markets in telecommunications terminal equipment (OJ No L 131, 27. 6. 1988, p. 73).
	Council Regulation (EEC) No 4064/89 of 21 December 1989 on the control of concentrations between undertakings (OJ No L 395, 30. 12. 1989, p. 1; corrigendum : OJ No L 257, 21. 9. 1990, p. 13).
	Commission Directive 90/388/EEC of 28 June 1990 on competition in the markets in telecommunications services (OJ No L 192, 24. 7. 1990, p. 10).
	Commission Regulation (EEC) No 2367/90 of 25 July 1990 on the notifications, time limits and hearings provided for in Council Regulation (EEC) No 4064/89 on the control of concentrations between undertakings (OJ No L 219, 14. 8. 1990, p. 5).

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CHAPTER A-3 5 — MONITORING, SURVEYS AND METHODS OF ANALYSIS IN THE FIELD OF ECONOMICS, TRADE AND INDUSTRY, AND OTHER SECTORS *(cont'd)*

Article Item	Heading	Appropriations 1995	Appropriations 1994	Outturn 1993
A-3 5 2	*(cont'd)*			
A-3 5 3	***Coordination of action against fraud***			
A-3 5 3 0	Unit to coordinate action against fraud Non-differentiated appropriations	200 000	104 000	90 491,45
A-3 5 3 1	Controls, studies, analyses in connection with the fight against fraud Non-differentiated appropriations	2 808 000	4 145 000	3 799 028,14
A-3 5 3 2	Fraud suppression in the textile sector (TAFI) Non-differentiated appropriations	800 000	800 000	494 315,—

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CHAPTER A-3 5 — MONITORING, SURVEYS AND METHODS OF ANALYSIS IN THE FIELD OF ECONOMICS, TRADE AND INDUSTRY, AND OTHER SECTORS *(cont'd)*

Article Item	Remarks
A-3 5 2	*(cont'd)*
	Council Directive 90/684/EEC of 21 December 1990 on aid to shipbuilding (OJ No L 380, 31. 12. 1990, p. 27), as last amended by Directive 94/73/EC (OJ No L 351, 31. 12. 1994, p. 10). Commission Decision No 3855/91/ECSC of 27 November 1991 establishing Community rules for aid to the steel industry (OJ No L 362, 31. 12. 1991, p. 57). Agreement on the European Economic Area (OJ No L 1, 3. 1. 1993, p. 3), and in particular Articles 52 to 62 and the relevant protocols on the implementation of competition rules in the area covered by the Agreement. This appropriation is intended to finance studies of sectors and markets in the Member States and their development from the point of view of concentration and competition, and control relating to the analysis of mergers reported to the Commission in close liaison with the Member States.
A-3 5 3	
A-3 5 3 0	Council conclusions of 11 July 1994 concerning the fight against fraud (OJ No C 292, 20. 10. 1994, p. 1). This appropriation is intended to cover the expenditure of the unit for coordination of action against fraud, which has been set up by the Commission to : — research, gather, examine, utilize and pass on all information which is useful for the detection and pursuit of fraud, — coordinate and keep under review action undertaken by its services, — devise, develop and manage the common infrastructures, in particular data processing, — take any measure designed to improve staff training and step up relations with the national administrations, — organize and participate, wherever necessary, in monitoring and inquiries, possibly at Parliament's request. It also covers expenditure incurred by any initiative the unit for the coordination of action against fraud may take, in the context of the objectives set out above, to coordinate and prosecute action by Commission departments, to organize and participate in monitoring operations and on-the-spot inspections, and to strengthen cooperation with national administrations in exchanging information.
A-3 5 3 1	Council Regulation (EEC) No 4045/89 of 21 December 1989 on scrutiny by Member States of transactions forming part of the system of financing by the Guarantee Section of the European Agricultural Guidance and Guarantee Fund and repealing Directive 77/435/EEC (OJ No L 388, 30. 12. 1989, p. 18). Council conclusions of 11 July 1994 concerning the fight against fraud (OJ No C 292, 20. 10. 1994, p. 1). This appropriation is intended to cover expenditure on new measures to combat fraud and for implementing and simplifying Community rules. It also covers expenditure incurred by any initiative the unit for coordination of action against fraud may take outside the above-mentioned legal bases to coordinate and prosecute action by Commission departments, to organize and participate in monitoring operations and on-the-spot inspections, and to strengthen cooperation with national administrations in exchanging information.
A-3 5 3 2	Council conclusions of 11 July 1994 concerning the fight against fraud (OJ No C 292, 20. 10. 1994, p. 1). This appropriation is intended to cover expenditure relating to specific operations to combat fraud in trade in textiles and clothing and expenditure on monitoring operations and on-the-spot inspections in the event of fraud.

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CHAPTER A-3 5 — MONITORING, SURVEYS AND METHODS OF ANALYSIS IN THE FIELD OF ECONOMICS, TRADE AND INDUSTRY, AND OTHER SECTORS *(cont'd)*

Article Item	Heading	Appropriations 1995	Appropriations 1994	Outturn 1993
A-3 5 3	*(cont'd)*			
A-3 5 3 2	*(cont'd)*			
	Article A-3 5 3 — Total	3 808 000	5 049 000	4 383 834,59
A-3 5 5	***European documentation, coordination and study network to control cross-border crime and fraud***			
	Non-differentiated appropriations	350 000	p.m.	375 000,—
A-3 5 6	***Studies and consultations on statutory contributions and charges***			
	Non-differentiated appropriations	310 000	310 000	296 415,—
	CHAPTER A-3 5 — TOTAL	8 420 000	8 659 000	9 449 589,16
	Title A-3 — Total	**205 911 356**	**195 536 000**	**185 507 332,23**

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(Administrative appropriations)

CHAPTER A-35 — MONITORING, SURVEYS AND METHODS OF ANALYSIS IN THE FIELD OF ECONOMICS, TRADE AND INDUSTRY, AND OTHER SECTORS *(cont'd)*

Article Item	Remarks
A-3 5 3	*(cont'd)*
A-3 5 3 2	*(cont'd)* It also covers the expenditure for participation by the Community in the creation of an 'anti-fraud unit' in collaboration with businessmen in the textile sector.
A-3 5 5	Council conclusions of 11 July 1994 concerning the fight against fraud (OJ No C 292, 20. 10. 1994, p. 1). This article is for the possible entry of an appropriation intended to help finance a European documentation, coordination and study network to control cross-border crime and fraud, in conjunction with all the measures taken outside Community structures to provide legal protection of the Community's financial interests (for example, with the European law institutes and European lawyers' associations).
A-3 5 6	This appropriation is intended to cover the preparation and implementation of a programme of Community action and Member States cooperation on statuory contributions and charges. It also covers the cost of : — specialized studies on, in particular, the interaction between the internal market, economic and monetary union, subsidiarity and statutory contributions and charges, — distributing the necessary information on statutory contributions and charges to the Community institutions, internal administrations and other economic operators in the desired form by the deadline set (bulletins, presentations, seminars, workshops).
	Revenue accruing from the contributions by EFTA States towards the Community's administrative costs under Articles 76 and 82 of the Agreement on the European Economic Area is used to provide additional appropriations for the budget headings concerned in this title in accordance with the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7). The amount of such revenue is estimated at ECU 201 000.

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TITLE A-5

DATA PROCESSING

CHAPTER A-5 0 — DATA PROCESSING

Article Item	Heading		Appropriations 1995	Appropriations 1994	Outturn 1993
	CHAPTER A-5 0				
A-5 0 0	***Central data processing***				
A-5 0 0 0	Computer Centre	Non-differentiated appropriations	19 219 000 (1)	18 942 000	18 366 999,06
A-5 0 0 1	Development of software for general use	Non-differentiated appropriations	1 800 000	1 840 000	2 049 999,64
A-5 0 0 2	General outside services	Non-differentiated appropriations	260 000	250 000	240 000,—
A-5 0 0 4	Data transmission charges	Non-differentiated appropriations	3 333 000 (2)	3 619 000	3 512 999,99
A-5 0 0 5	Data transmission equipment	Non-differentiated appropriations	4 464 000 (3)	4 343 000	4 315 999,04
		Article A-5 0 0 — Total	29 076 000	28 994 000	28 485 997,73

(1) An appropriation of ECU 95 000 is entered in Chapter A-10 0.
(2) An appropriation of ECU 13 000 is entered in Chapter A-10 0.
(3) An appropriation of ECU 22 000 is entered in Chapter A-10 0.

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TITLE A-5

DATA PROCESSING

CHAPTER A-50 — DATA PROCESSING

Article Item	Remarks
A-500	
A-5000	*Former Item A-5000 (in part)* This appropriation is intended to cover expenditure on : — the purchase or leasing of computers, peripherals and software for the Computer Centre, and the costs of back-up facilities, — maintenance, support, studies, documentation, training and supplies related to this equipment and outside operating personnel, — the development and maintenance, under contract, of the necessary software for the operation of the Computer Centre. Revenue available for re-use is estimated at ECU 574 000.
A-5001	*Former Item A-5001 (in part)* This appropriation is intended to cover expenditure on : — the development and maintenance under contract of software for general use, — studies, documentation and training linked to this software and project management, — the acquisition of skills and expertise in the areas of data processing quality, security, technology, management etc.
A-5002	*Former Item A-5002 (in part)* This appropriation is intended to cover expenditure on general data processing training, subscriptions to technical documentation in printed or electronic form, subscriptions to international organizations, service bureaux, data input, etc.
A-5004	This appropriation is intended to cover subscription charges, the cost of communications (telex, telegraph, data transmission networks, telematic services etc.) and the purchase of directories.
A-5005	*Former Item A-5005 (in part)* This appropriation is intended to cover expenditure on : — the purchase or leasing of data transmission equipment, computers, peripherals and software related to data transmission, — maintenance, support, studies, documentation, training and supplies related to this equipment and outside operating personnel, — the development and maintenance, under contract, of the necessary software for the operation of the data transmission network.

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CHAPTER A-5 0 — DATA PROCESSING *(cont'd)*

Article Item	Heading		Appropriations 1995	Appropriations 1994	Outturn 1993
A-5 0 1	***Decentralized data processing***				
A-5 0 1 0	Departmental data processing	Non-differentiated appropriations	33 780 000 (1)	34 403 000	36 161 956,35
A-5 0 1 1	Development of specialized software	Non-differentiated appropriations	13 000 000	13 020 000	11 554 977,67
A-5 0 1 2	Specialized outside services	Non-differentiated appropriations	14 525 000 (2)	14 054 000	13 355 999,20
		Article A-5 0 1 — Total	61 305 000	61 477 000	61 072 933,22
		CHAPTER A-5 0 — TOTAL	90 381 000	90 471 000	89 558 930,95
		Title A-5 — Total	**90 381 000**	**90 471 000**	**89 558 930,95**

(1) An appropriation of ECU 644 000 is entered in Chapter A-10 0.
(2) An appropriation of ECU 123 000 is entered in Chapter A-10 0.

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(Administrative appropriations)

CHAPTER A-5 0 — DATA PROCESSING *(cont'd)*

Article Item	Remarks
A-5 0 1	
A-5 0 1 0	*Former Item A-5 0 1 0 (in part)* This appropriation is intended to cover expenditure on : — the purchase or leasing of computers, terminals, mini-computers, peripherals, data transmission equipment for linking them together, and the necessary software, — the purchase or leasing of typewriters, word processors, photocopiers, microcopiers, fax machines and any other electronic office equipment, — installation, configuration, maintenance, studies, documentation and supplies related to this equipment. Revenue available for re-use is estimated at ECU 1 163 000.
A-5 0 1 1	This appropriation is intended to cover expenditure on : — the development and maintenance under contract of specialized information systems for various Commission departments, — studies, documentation and training linked with this software and project management, — acquisition of skills and expertise in the area of data processing quality, security technology, development methodology, management, etc. Revenue available for re-use is estimated at ECU 146 000.
A-5 0 1 2	*Former Items A-5 0 1 0 (in part) and A-5 0 1 2 (in part)* This appropriation is intended to cover expenditure on specific work for various Commission departments relating to support and training related to data processing equipment and software, outside operating personnel, service bureaux, subscriptions to international organizations, data input, etc. Revenue available for re-use is estimated at ECU 146 000. Revenue accruing from the contributions by EFTA States towards the Community's administrative costs under Articles 76 and 82 of the Agreement on the European Economic Area is used to provide additional appropriations for the budget headings concerned in this title in accordance with the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7). The amount of such revenue is estimated at ECU 1 871 000.

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TITLE A-6

STAFF AND ADMINISTRATIVE EXPENDITURE OF EUROPEAN COMMUNITY DELEGATIONS

CHAPTER A-6 0 — STAFF AND ADMINISTRATIVE EXPENDITURE OF EUROPEAN COMMUNITY DELEGATIONS

Article Item	Heading	Appropriations 1995	Appropriations 1994	Outturn 1993
	CHAPTER A-6 0			
A-6 0 0	***Staff expenditure of European Community delegations***			
A-6 0 0 0	Salaries, allowances and reimbursement of expenses for officials and temporary staff			
	Non-differentiated appropriations	78 003 000 (1)	79 662 000 (2)	64 601 568,74 (2)
A-6 0 0 1	Remuneration of other staff			
	Non-differentiated appropriations	29 600 000 (3)	27 441 000	23 618 991,94
A-6 0 0 2	Expenses of other staff and payment for other services			
	Non-differentiated appropriations	3 006 000 (4)	3 006 000	4 083 000,—

(1) An appropriation of ECU 756 000 is entered in Chapter A-10 0.

(2) This figures takes into account the transfer to Title A-6 of the expenditure on the remuneration of the 11 officials of the Commission's delegations in Rome (FAO) and Paris (OECD). For the seven headings affected in Title A-1 the corrections amount to ECU 1 089 121 for 1993 and ECU 1 132 000 for 1994.

(3) An appropriation of ECU 168 000 is entered in Chapter A-10 0.

(4) An appropriation of ECU 24 000 is entered in Chapter A-10 0.

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(Administrative appropriations)

TITLE A-6

STAFF AND ADMINISTRATIVE EXPENDITURE OF EUROPEAN COMMUNITY DELEGATIONS

CHAPTER A-60 — STAFF AND ADMINISTRATIVE EXPENDITURE OF EUROPEAN COMMUNITY DELEGATIONS

Article Item	Remarks
	This chapter is intended to cover the staff and administrative expenditure of the European Community delegations outside the Community and the delegations to international organizations situated inside the Community. The provisions of Annex X to the Staff Regulations of officials of the European Communities apply solely to officials posted outside the Community. For other officials Annex X is not applicable.
A-600	
A-6000	Staff Regulations of officials of the European Communities. Conditions of employment of other servants of the European Communities. Council Regulations No 6/66/Euratom and No 121/66/EEC of 28 July 1966 laying down the list of places for which a rent allowance may be granted, the maximum amount of that allowance and the rules for granting it (OJ No 150, 12. 8. 1966, p. 2749/66), as amended by Regulation (EEC) No 150/91 (OJ No L 18, 24. 1. 1991, p. 1). Council Regulations No 7/66/Euratom and No 122/66/EEC of 28 July 1966 laying down the list of places for which a transport allowance may be granted, the maximum amount of that allowance and the rules for granting it (OJ No 150, 12. 8. 1966, p. 2751/66). Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7), and in particular Article 75 thereof. This appropriation is intended to cover officials and temporary staff holding a post on the establishment plan : — salaries, allowances and payments related to salaries, — accident and sickness insurance and other social security charges, — unemployment insurance for temporary staff and payments to constitute or maintain pension rights for them in their country of origin, — miscellaneous allowances and grants, — overtime. It also covers the cost of weightings applied to the remuneration of officials and temporary staff.
A-6001	Conditions of employment of other servants of the European Communities, and in particular Article 4 and Title IV thereof. This appropriation is intended to cover the remuneration of auxiliary and local staff, and the social security charges and benefits to be met by the employer.
A-6002	*Former Item A-6002 (in part)* This appropriation is intended to cover : — employer's contributions towards supplementary social security cover for other staff, — services of agency and independent staff,

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Part A
(Administrative appropriations)

CHAPTER A-6 0 — STAFF AND ADMINISTRATIVE EXPENDITURE OF EUROPEAN COMMUNITY DELEGATIONS *(cont'd)*

Article Item	Heading	Appropriations 1995	Appropriations 1994	Outturn 1993
A-6 0 0	*(cont'd)*			
A-6 0 0 2	*(cont'd)*			
A-6 0 0 3	Further training of officials Non-differentiated appropriations	711 000 (1)	702 000	338 000,—
A-6 0 0 4	Expenses and allowances related to recruitment, transfers and termination of service Non-differentiated appropriations	6 000 000 (2)	2 602 000	5 950 000,—
A-6 0 0 5	Entertainment expenses Non-differentiated appropriations	2 600 000 (3)	3 184 000	3 147 998,07
A-6 0 0 6	Mission expenses Non-differentiated appropriations	3 692 000 (4)	3 637 000	5 003 500,—

(1) An appropriation of ECU 7 000 is entered in Chapter A-10 0.
(2) An appropriation of ECU 868 000 is entered in Chapter A-10 0.
(3) An appropriation of ECU 36 000 is entered in Chapter A-10 0.
(4) An appropriation of ECU 43 000 is entered in Chapter A-10 0.

COMMISSION

Part A
(Administrative appropriations)

CHAPTER A-60 — STAFF AND ADMINISTRATIVE EXPENDITURE OF EUROPEAN COMMUNITY DELEGATIONS *(cont'd)*

Article Item	Remarks
A-600	*(cont'd)*
A-6002	*(cont'd)* — services contracted out, for example for the development, maintenance and support of data-processing systems, — miscellaneous costs and allowances concerning other staff. Revenue available for re-use is estimated at ECU 5 000.
A-6003	Staff Regulations of officials of the European Communities, and in particular Article 24, third paragraph thereof. This appropriation is intended to cover the expenditure incurred by training and further training (language courses, induction courses for new recruits, staff development courses, information on the use of modern techniques, seminars and tracing training courses on data processing, and diplomatic procedures). It also covers expenditure for the purchase of equipment and documentation required and the cost of analysing departmental operation and structure. Revenue available for re-use is estimated at ECU 1 000.
A-6004	Staff Regulations of officials of the European Communities, and in particular Articles 27 to 31 and 33 thereof and Annexes III, VII and X thereto. This appropriation is intended to cover: — expenditure arising from recruitment procedures, including publication costs, travel and subsistence costs and accident insurance for candidates called for examinations and interviews, costs connected with the organization of group recruitment tests and pre-recruitment medical examinations, — installation and resettlement allowances due to officials obliged to change their place of residence on taking up duty or transferring to a new place of employment and on finally leaving the service and resettling elsewhere, — temporary accommodation allowance, — travel expenses due to officials (including their families) on taking up duty, leaving the service or transfer, if this involves a change in place of employment, — the removal expenses due to officials obliged to change their place of residence on taking up duty or transferring to a new place of employment and on finally leaving the service and resettling elsewhere.
A-6005	Staff Regulations of officials of the European Communities, and in particular Article 14 of Annex VII thereto. This appropriation is intended to cover the fixed allowance granted to officials who regularly incur entertainment expenses by reason of their duties, and the reimbursement of costs incurred by authorized Commission officials to represent the Commission in the interests of the service and by reason of their duties. In the case of delegations within the territory of the Community, part of the accommodation expenses will be covered by the fixed entertainment allowance. Revenue available for re-use is estimated at ECU 2 000.
A-6006	Staff Regulations of officials of the European Communities, and in particular Articles 11 to 13 of Annex VII thereto. This appropriation is intended to cover travel expenses, daily subsistence allowances and additional or exceptional expenditure incurred in connection with missions by Commission officials. Revenue available for re-use is estimated at ECU 1 000.

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(Administrative appropriations)

CHAPTER A-6 0 — STAFF AND ADMINISTRATIVE EXPENDITURE OF EUROPEAN COMMUNITY DELEGATIONS *(cont'd)*

Article Item	Heading	Appropriations 1995	Appropriations 1994	Outturn 1993
A-6 0 0	*(cont'd)*			
A-6 0 0 7	Social and medical expenditure Non-differentiated appropriations	300 000 (1)	258 000	315 000,—
A-6 0 0 8	Training of young experts Non-differentiated appropriations	2 200 000	2 000 000	0,— (2)
A-6 0 0 9	Appropriation to cover any adjustments to remuneration Non-differentiated appropriations	1 026 000 (3)	1 264 000	0,—
	Article A-6 0 0 — Total	127 138 000	123 756 000	107 058 058,75
A-6 0 1	***Administrative expenses relating to staff in European Community delegations***			
A-6 0 1 0	Rent and other charges on buildings Non-differentiated appropriations	41 400 000 (4)	41 487 000	37 691 000,—

(1) An appropriation of ECU 17 000 is entered in Chapter A-10 0.
(2) In 1993 expenditure of ECU 1 190 000 was entered in Item A-1 1 7 8 and ECU 490 000 in Article A-2 3 8, making a total of ECU 1 680 000.
(3) An appropriation of ECU 16 000 is entered in Chapter A-10 0.
(4) An appropriation of ECU 494 000 is entered in Chapter A-10 0.

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Part A
(Administrative appropriations)

CHAPTER A-60 — STAFF AND ADMINISTRATIVE EXPENDITURE OF EUROPEAN COMMUNITY DELEGATIONS *(cont'd)*

Article Item	Remarks
A-600	*(cont'd)*
A-6007	This appropriation is intended to cover the acquisition, replacement, conversion and maintenance of equipment of a social or medical nature installed in delegations. It is also to cover the expenses related to the cost of medical examinations of officials, including analyses and tests carried out as part of such examinations, cultural activities and initiatives for encouraging social contacts. Revenue available for re-use is estimated at ECU 1 000.
A-6008	*Former Item A-6002 (in part)* This appropriation is intended to finance or co-finance the training of young national experts (university graduates) in the European Community delegations. It also covers the costs of seminars organized for young diplomats from the Member States and non-member countries.
A-6009	Staff Regulations of officials of the European Communities, and in particular Article 65a thereof. Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7). This appropriation is intended to cover the cost of any adjustments to remuneration approved by the Council during the financial year.
A-601	
A-6010	Staff Regulations of officials of the European Communities, and in particular Articles 5 and 23 of Annex X thereto (for delegations outside the Community). This appropriation is intended to cover : — for the delegations outside the Community : — for all the buildings or parts of buildings occupied by the offices of delegations outside the Community or by officials posted outside the Community : rents and taxes, insurance premiums, fitting-out and major repairs, routine expenditure relating to the security of persons and goods (cypher, safes, fencing, etc.), — for all the buildings or parts of buildings occupied by the offices of delegations outside the Community and delegates' residences : water, gas, electricity and fuel charges, maintenance and repairs, handling, fitting-out and other routine expenses (local taxes for street maintenance and refuse collection and the purchase of signs and signposts), — for delegations within the territory of the Community : — for all the buildings or parts of buildings occupied by the office of delegations : rent; water, gas, electricity and heating energy charges; insurance premiums; maintenance and repairs; fitting-out and major repairs; expenditure relating to security, particularly contacts for surveillance and the hiring and refilling of extinguishers; the purchase and maintenance of fire-fighting equipment and the replacement of equipment of voluntary fire-fighting officials; the cost of legal inspections, etc., — for the buildings or parts of buildings occupied by officials : reimbursement of expenditure relating to the security of housing.

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(Administrative appropriations)

CHAPTER A-60 — STAFF AND ADMINISTRATIVE EXPENDITURE OF EUROPEAN COMMUNITY DELEGATIONS *(cont'd)*

Article Item	Heading		Appropriations 1995	Appropriations 1994	Outturn 1993
A-60 1	*(cont'd)*				
A-6010	*(cont'd)*				
A-6011	Construction and acquisition of buildings	Non-differentiated appropriations	1 500 000	1 000 000	1 364 000,—
A-6012	Office furniture and equipment	Non-differentiated appropriations	5 100 000 (1)	5 288 500	6 056 000,—
A-6013	Vehicles	Non-differentiated appropriations	2 530 000 (2)	2 030 000	3 000 000,—
A-6014	Documentation and library expenditure	Non-differentiated appropriations	810 000 (3)	610 000	808 000,—
A-6015	Stationery and office supplies	Non-differentiated appropriations	1 116 000 (4)	1 016 000	1 138 000,—
A-6016	Other administrative expenditure	Non-differentiated appropriations	2 150 000 (5)	2 123 000	1 913 000,—

(1) An appropriation of ECU 180 000 is entered in Chapter A-10 0.
(2) An appropriation of ECU 38 000 is entered in Chapter A-10 0.
(3) An appropriation of ECU 5 000 is entered in Chapter A-10 0.
(4) An appropriation of ECU 8 000 is entered in Chapter A-10 0.
(5) An appropriation of ECU 14 000 is entered in Chapter A-10 0.

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Part A
(Administrative appropriations)

CHAPTER A-6 0 — STAFF AND ADMINISTRATIVE EXPENDITURE OF EUROPEAN COMMUNITY DELEGATIONS *(cont'd)*

Article Item	Remarks
A-6 0 1	*(cont'd)*
A-6 0 1 0	*(cont'd)*
	Revenue available for re-use is estimated at ECU 130 000.
A-6 0 1 1	This appropriation is intended to cover expenditure incurred in the acquisition of building land and buildings (purchase or rental with purchase option) or construction of offices or other accommodation, including the costs of preliminary studies and various fees.
A-6 0 1 2	*Former Items A-5 0 1 0 (in part) and A-6 0 1 2* This appropriation is intended to cover the purchase, replacement, hire, leasing, maintenance and repair of furniture and equipment, in particular audiovisual, archive, library, interpretation, data processing equipment (computers, terminals, mini-computers, peripherals, data transmission equipment for linking them together) and electronic office equipment (word processors, photocopiers, microcopiers, microfiche reader-printers, fax machines, telecommunications equipment, etc.) as well as the acquisition of software, documentation and supplies related to this equipment. It also covers expenditure on the acquisition, maintenance and repair of technical equipment, generators, air-conditioners, etc. and the cost of facilities and equipment for the handicapped. Revenue available for re-use is estimated at ECU 50 000.
A-6 0 1 3	This appropriation is intended to cover expenditure incurred in the purchase, renewal, hire, leasing, maintenance, running and repair of vehicles, including tools. It also covers insurance premiums for vehicles. Revenue available for re-use is estimated at ECU 200 000.
A-6 0 1 4	This appropriation is intended to cover the purchase of books, documents and other non-periodical publications, including updates, and subscriptions to various newspapers, periodicals and general publications, and the cost of binding and other costs for the preservation of periodicals. It also covers subscriptions to news agencies. Revenue available for re-use is estimated at ECU 5 000.
A-6 0 1 5	This appropriation is intended to cover the purchase of paper, envelopes, office supplies and supplies for reproduction, and some printing done outside. Revenue available for re-use is estimated at ECU 3 000.
A-6 0 1 6	This appropriation is intended to cover the transport and customs clearance of equipment, the purchase and cleaning of uniforms for floor messengers, drivers, etc., various types of insurance (in particular civil liability and theft), expenditure on internal meetings (drinks, occasional snacks), the cost of participation in conferences and symposia, and subscriptions to professional and scientific associations. It also covers the cost of studies, surveys and consultations connected with the administrative operation of delegations and any other operating expenses not specifically covered by the other items in this article. Revenue available for re-use is estimated at ECU 6 000.

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Part A
(Administrative appropriations)

CHAPTER A-6 0 — STAFF AND ADMINISTRATIVE EXPENDITURE OF EUROPEAN COMMUNITY DELEGATIONS *(cont'd)*

Article Item	Heading	Appropriations 1995	Appropriations 1994	Outturn 1993
A-6 0 1	*(cont'd)*			
A-6 0 1 7	Furniture and fittings for residential accommodation Non-differentiated appropriations	3 000 000 (1)	3 300 000	3 150 000,—
A-6 0 1 8	Postage, diplomatic bag and telecommunications charges Non-differentiated appropriations	7 500 000 (2)	7 180 000	6 850 000,—
	Article A-6 0 1 — Total	65 106 000	64 034 500	61 970 000,—
A-6 0 3	***Provisional appropriation for security operations*** Non-differentiated appropriations	1 200 000	1 200 000	0,—
	CHAPTER A-6 0 — TOTAL	193 444 000	188 990 500	169 028 058,75
	Title A-6 — Total	**193 444 000**	**188 990 500**	**169 028 058,75**

(1) An appropriation of ECU 110 000 is entered in Chapter A-10 0.
(2) An appropriation of ECU 45 000 is entered in Chapter A-10 0.

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Part A
(Administrative appropriations)

CHAPTER A-6 0 — STAFF AND ADMINISTRATIVE EXPENDITURE OF EUROPEAN COMMUNITY DELEGATIONS *(cont'd)*

Article Item	Remarks
A-6 0 1	*(cont'd)*
A-6 0 1 7	Staff Regulations of officials of the European Communities, and in particular Annex X thereto. This appropriation is intended to cover all expenditure on furniture and fittings for residential accommodation made available to officials. Revenue available for re-use is estimated at ECU 50 000.
A-6 0 1 8	This appropriation is intended to cover postal and delivery charges for mail, reports and publications, postal and other packages sent by air, sea or rail, fixed subscriber costs (telephone, telegraph, telex, fax), the cost of telephone lines, communications charges (telephone, telegraph, telex, fax), the purchase of directories, rental of telephone lines between buildings, etc. It also covers the cost of the diplomatic bag. Revenue available for re-use is estimated at ECU 5 000.
A-6 0 3	This appropriation is intended to cover expenditure on active security operations in delegations in emergencies. It is purely provisional and may not be used until it has been transferred to other articles or items of this chapter.

COMMISSION

Part A
(Administrative appropriations)

TITLE A-10

OTHER EXPENDITURE

CHAPTER A-10 0 — PROVISIONAL APPROPRIATIONS

Article Item	Heading	Appropriations 1995	Appropriations 1994	Outturn 1993
	CHAPTER A-10 0	41 407 000	15 804 000	0,—

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Part A
(Administrative appropriations)

TITLE A-10

OTHER EXPENDITURE

CHAPTER A-10 0 — PROVISIONAL APPROPRIATIONS

Article Item	Remarks			
	Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7).			
	The appropriations entered in this chapter are purely provisional and may be used only after their transfer to other chapters in accordance with the procedure laid down for that purpose in the Financial Regulation.			
	The appropriations break down as follows :			
	1. Item	A-1 1 0 0	Basic salaries	5 312 000
	2. Item	A-1 1 0 1	Family allowances	533 000
	3. Item	A-1 1 0 2	Expatriation and foreign residence allowances (including Article 97 of the ECSC Staff Regulations)	669 000
	4. Item	A-1 1 8 0	Miscellaneous expenditure arising from recruitment procedures	1 000 000
	5. Item	A-1 1 8 1	Travel expenses (including members of the family)	63 000
	6. Item	A-1 1 8 2	Installation, resettlement and transfer allowances	1 161 000
	7. Item	A-1 1 8 3	Removal expenses	963 000
	8. Item	A-1 1 8 4	Temporary daily subsistence allowances	1 434 000
	9. Item	A-1 1 9 0	Weightings	23 000
	10. Item	A-1 1 9 1	Adjustment to remunerations	88 000
	11. Article	A-1 3 0	Mission expenses, travel expenses and incidental expenditure	314 000
	12. Item	A-1 8 1 0	Insurance against sickness	183 000
	13. Item	A-1 8 1 1	Insurance against accidents and occupational disease	37 000
	14. Article	A-2 0 0	Rent	740 000
	15. Article	A-2 0 2	Water, gas, electricity and heating	63 000
	16. Item	A-2 0 3 0	Cleaning and maintenance	137 000
	17. Article	A-2 0 4	Fitting-out of premises	48 000
	18. Article	A-2 0 5	Security and surveillance of buildings	99 000
	19. Item	A-2 2 1 0	Purchase of furniture	663 000
	20. Article	A-2 3 0	Stationery and office supplies	52 000

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Part A
(Administrative appropriations)

CHAPTER A-10 0 — PROVISIONAL APPROPRIATIONS *(cont'd)*

CHAPTER A-10 1 — CONTINGENCY RESERVE

Article Item	Heading	Appropriations 1995	Appropriations 1994	Outturn 1993
	CHAPTER A-10 0 — TOTAL	41 407 000	15 804 000	0,—
CHAPTER A-10 1		p.m.	p.m.	0,—
	CHAPTER A-10 1 — TOTAL	p.m.	p.m.	0,—

COMMISSION
Part A
(Administrative appropriations)

CHAPTER A-10 0 — PROVISIONAL APPROPRIATIONS *(cont'd)*

CHAPTER A-10 1 — CONTINGENCY RESERVE

Article Item			Remarks	
21.	Item	A-2 3 5 3	Departmental removals and associated handling	87 000
22.	Item	A-2 4 1 0	Telecommunications subscriptions and charges	78 000
23.	Item	A-2 4 1 1	Purchase and installation of telecommunications equipment and material	99 000
24.	Item	A-2 5 1 0	Expenditure on meetings of committees whose consultation is compulsory in the procedure for drafting Community legislation	13 205 000
25.	Item	A-2 5 1 1	Expenditure on meetings of committees whose consultation is not compulsory in the procedure for drafting Community legislation	4 130 000
26.	Item	A-3 2 7 0	Pay and social charges	4 500 000
27.	Article	A-3 4 2	Office for Official Publications	2 000 000
28.	Item	A-5 0 0 0	Computer Centre	95 000
29.	Item	A-5 0 0 4	Data transmission charges	13 000
30.	Item	A-5 0 0 5	Data transmission equipment	22 000
31.	Item	A-5 0 1 0	Departmental data processing	644 000
32.	Item	A-5 0 1 2	Specialized outside services	123 000
33.	Item	A-6 0 0 0	Salaries, allowances and reimbursement of expenses for officials and temporary staff	756 000
34.	Item	A-6 0 0 1	Remuneration of other staff	168 000
35.	Item	A-6 0 0 2	Expenses of other staff and payment for other services	24 000
36.	Item	A-6 0 0 3	Further training of officials	7 000
37.	Item	A-6 0 0 4	Expenses and allowances related to recruitment, transfers and termination of service	868 000
38.	Item	A-6 0 0 5	Entertainment expenses	36 000
39.	Item	A-6 0 0 6	Mission expenses	43 000
40.	Item	A-6 0 0 7	Social and medical expenditure	17 000
41.	Item	A-6 0 0 9	Appropriation to cover any adjustments to remunerations	16 000
42.	Item	A-6 0 1 0	Rent and other charges on buildings	494 000
43.	Item	A-6 0 1 2	Office furniture and equipment	180 000
44.	Item	A-6 0 1 3	Vehicles	38 000
45.	Item	A-6 0 1 4	Documentation and library expenditure	5 000
46.	Item	A-6 0 1 5	Stationery and office supplies	8 000
47.	Item	A-6 0 1 6	Other administrative expenditure	14 000
48.	Item	A-6 0 1 7	Furniture and fittings for residential accommodation	110 000
49.	Item	A-6 0 1 8	Postage, diplomatic bag and telecommunications charges	45 000
			Total	41 407 000

COMMISSION

Part A
(Administrative appropriations)

CHAPTER A-10 2 — RESERVE TO COVER ANY SHORTFALL IN APPROPRIATIONS CONVERTED INTO NATIONAL CURRENCIES RESULTING FROM DIFFERENCES BETWEEN THE ECU CONVERSION RATES USED WHEN THE BUDGET IS DRAWN UP AND THE CONVERSION RATES OBTAINING AT THE TIME OF IMPLEMENTATION

CHAPTER A-10 3 — OPERATING RESERVE

CHAPTER A-10 4 — RESERVE FOR RE-USE

CHAPTER A-10 5 — GLOBAL RESERVE FOR ADMINISTRATIVE EXPENDITURE

Article Item	Heading	Appropriations 1995	Appropriations 1994	Outturn 1993
	CHAPTER A-10 2	p.m.	p.m.	0,—
	CHAPTER A-10 2 — TOTAL	p.m.	p.m.	0,—
	CHAPTER A-10 3	p.m.	p.m.	0,—
	CHAPTER A-10 3 — TOTAL	p.m.	p.m.	0,—
	CHAPTER A-10 4	p.m.	1 300 000	
	CHAPTER A-10 4 — TOTAL	p.m.	1 300 000	
	CHAPTER A-10 5	87 000 000		

COMMISSION

Part A
(Administrative appropriations)

CHAPTER A-10 2 — RESERVE TO COVER ANY SHORTFALL IN APPROPRIATIONS CONVERTED INTO NATIONAL CURRENCIES RESULTING FROM DIFFERENCES BETWEEN THE ECU CONVERSION RATES USED WHEN THE BUDGET IS DRAWN UP AND THE CONVERSION RATES OBTAINING AT THE TIME OF IMPLEMENTATION

CHAPTER A-10 3 — OPERATING RESERVE

CHAPTER A-10 4 — RESERVE FOR RE-USE

CHAPTER A-10 5 — GLOBAL RESERVE FOR ADMINISTRATIVE EXPENDITURE

Article Item	Remarks
	This reserve is intended to meet any shortfall in appropriations for re-use.
	New chapter Interinstitutional Agreement of 29 October 1993 on budgetary discipline and improvement of the budgetary procedure (OJ No C 331, 7. 12. 1993, p. 1), and in particular No 24. Act of 24 June 1994 concerning the conditions of accession of the Republic of Austria, the Republic of Finland and the Kingdom of Sweden (OJ No L 1, 1. 1. 1995, p. 1). Proposal for a Council Regulation (EC) submitted by the Commission on 17 November 1994 introducing special and temporary measures applicable to the recruitment of officials of the European Communities as a result of the accession of Austria, Finland, Norway and Sweden (OJ No C 345, 7. 12. 1994, p. 5). Adjustment of the financial perspective of 13 December 1994.

COMMISSION

Part A
(Administrative appropriations)

CHAPTER A-10 5 — GLOBAL RESERVE FOR ADMINISTRATIVE EXPENDITURE *(cont'd)*

Article Item	Heading	Appropriations 1995	Appropriations 1994	Outturn 1993
	CHAPTER A-10 5 — TOTAL	87 000 000		
	Title A-10 — Total	**128 407 000**	**17 104 000**	**0,—**
	Part A — Total	**2 591 322 356**	**2 428 723 000**	**2 248 753 565,62**

COMMISSION

Part A
(Administrative appropriations)

CHAPTER A-10 5 — GLOBAL RESERVE FOR ADMINISTRATIVE EXPENDITURE *(cont'd)*

Article Item	Remarks
	The appropriations entered against this chapter are intended to finance administrative expenditure relating to the enlargement of the European Union to include new Member States. They may be implemented by means of a supplementary and amending budget or a transfer of appropriations in accordance with the provisions of Articles 15 and 26 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7).

ANNEX I

LIST OF COMMITTEES WORKING UNDER ARTICLE A-2 5 1

COMMISSION

Part A — Annex I
(List of committees)

(a) **List of committees for which the meeting costs are charged to Item A-2 5 1 0**

(Expenditure on meetings of committees whose consultation is compulsory in the procedure for drafting Community legislation)

Group 1 : Government and other experts entitled to a refund of travel and subsistence expenses.

Group 2 : Non-government experts entitled to a refund of travel and subsistence expenses.

Group 3 : Government experts entitled to a refund of travel expenses only.

Group 4 : Government experts and others, the former being entitled to a refund of travel expenses only and the latter to a refund of both travel and subsistence expenses.

The estimated expenditure for each committee is based on a programme of activity which will be adjusted to circumstances in the light of economic and political events during the budget year.

In due course, the Commission will also make the necessary adjustments to keep expenditure within the limit of the appropriations available.

The implementing powers established by Council Decision 87/373/EEC of 13 July 1987 laying down the procedures for the exercise of implementing powers conferred on the Commission (OJ No L 197, 18. 7. 1987, p. 33) are subject to one of the following procedures :

— procedure 1 : advisory committee,

— procedure 2 (a) and (b) : management committee,

— procedure 3 (a) and (b) : regulatory committee,

— variants (a) and (b) for the procedure applicable to decisions on safeguard measures.

The budget heading involved indicates the heading in Part A or Part B of this section which contains the legal base for the committee.

Sector and title	Group	Scheduled expenditure	Type of committee	Budget heading involved
External relations				
Committee against illicit commercial practices	3	p.m.	1	—
EEC-Mercosur Joint Advisory Committee	3	p.m.	1	—
Advisory Committee on common rules for imports	3	30 000	1	—
Advisory Committee on protection against dumped or subsidized imports	3	35 000	1	—
Advisory Committee on tropical forests	3	p.m.	1	B7-5 0 4 1
Advisory Committee on common rules for imports (GATT countries)	3	p.m.	1	—
EC-Kazakhstan Cooperation Committee	3	p.m.	1	—
EC-Kyrgyzstan Cooperation Committee	3	p.m.	1	—
EEC-Slovenia Cooperation Committee	3	p.m.	1	—
EEC-Russia Cooperation Committee	3	p.m.	1	—
EEC-Ukraine Cooperation Committee	3	p.m.	1	—
Quota Administration Committee	3	p.m.	2 a)	B5-3 1 4

COMMISSION

Part A — Annex I
(List of committees)

Sector and title	Group	Scheduled expenditure	Type of committee	Budget heading involved
Committee on economic aid to the countries of central and eastern Europe	3	p.m.	2 a)	—
Committee on rules for exports	3	1 000	1	—
MED Committee (Financial and technical cooperation between the Community and Mediterranean non-member countries)	3	35 000	3 a)	B7-4 0 1
Joint Cooperation Committee (EEC-Asean)	3	12 000	1	B7-3 0 0
Joint Cooperation Committee (EEC-Canada)	4	1 000	1	B7-5 0 2 0
European Economic Area Joint Committee	3	1 730 000	1	—
Joint Committee (EEC-Andorra)	3	500	1	—
Joint Committee (EEC-Mexico)	3	1 000	1	—
Joint Committee (EEC-Yemen)	3	2 500	1	B7-5 0 2 0
Tacis Committee (regulation on technical assistance to economic reform and recovery in the Independent States of the former Soviet Union and in Mongolia)	3	p.m.	3 a)	—
Textile Committee	3	120 000	1	—
Joint Committees with the countries of the European Free Trade Association (Iceland, Norway and Switzerland)	3	p.m.	1	—
Association Committees with the countries of central and eastern Europe (EEC-Hungary/Romania/Czech and Slovak Republics/Poland/Bulgaria)	3	4 000	1	B7-6 0 0
Joint Committee on the Agreement concerning products of the clock and watch industry between the EEC and Switzerland	3	p.m.	1	—
Joint Commission on the Agreement between Switzerland and the EEC on the processing traffic in textiles	3	p.m.	1	—
Joint Committee (EEC-Central America)	3	1 000	1	—
Joint Committee (EEC-Argentina)	3	1 000	1	—
Joint Committee (EEC-Australia)	3	p.m.	1	—
Joint Committee (EEC-Bangladesh)	3	1 000	1	B7-3 0 0
Joint Committee (EEC-Brazil)	3	15 000	1	—
Joint Committee (EEC-Bulgaria)	3	1 000	1	B7-6 0 0
Joint Commission (EEC-Chile)	3	1 000	1	—
Joint Committee (EEC-China)	3	p.m.	1	B7-3 0 1
Joint Committee (EEC-Côte d'Ivoire)	3	1 000	1	—
Joint Committee (EEC-Estonia)	3	1 000	1	B7-6 0 0
Joint Committee (EEC-India)	3	1 000	1	B7-3 0 0
Joint Committee (EEC-Latvia)	3	p.m.	1	—
Joint Committee (EEC-Lithuania)	3	p.m.	1	—
Joint Committee (EEC-Macao)	3	1 000	1	—
Joint Committee (EEC-Mongolia)	3	1 000	1	B7-3 0 0
Joint Committee (EEC-Nepal)	3	p.m.	1	—
Joint Committee (EEC-Andean Pact)	3	1 000	1	—
Joint Committee (EEC-Pakistan)	3	1 000	1	B7-3 0 0
Joint Committee (EEC-Paraguay)	3	1 000	1	—
Joint Committee (EEC-Sri Lanka)	3	1 000	1	B7-3 0 0

COMMISSION

Part A — Annex I
(List of committees)

Sector and title	Group	Scheduled expenditure	Type of committee	Budget heading involved
Joint Committee (EEC-Turkey)	3	1 000	1	B7-4 0 3
Joint Committee (EEC-Uruguay)	3	1 000	1	—
Joint Committee (EEC-Vietnam)	3	p.m.	1	—
Joint Council (EEC-Countries of the Gulf Cooperation Council)	3	2 000	1	—
Economic and financial affairs				
Economic Policy Committee (working party and reduced compositions):	3	278 000	1	—
— reduced 'medium-term' composition				
— reduced 'budgets' composition				
Monetary Committee (including alternates and working party)	1	740 000	1	—
Industry				
Advisory Committee on the pricing of medicinal products for human use	4	59 000	1	B5-3 0 0
Advisory Committee: Senior officials group on standardization in the field of information technology (Sogits)	4	76 000	1	B5-4 0 2 0
Advisory Committee on adopting a multiannual Community programme to support the implementation of trans-European networks for the interchange of data between administrations (IDA)	3	1 100 000	1	B5-7 2 1
Advisory Committee (Tedis)	3	78 000	1/2 b)	B5-4 0 2 3
EC-US Steel Arrangement Committee	3	p.m.	2 b)	B5-4 1 1
Committee for veterinary medicinal products	3	223 000	1	B5-3 0 0
Committee for proprietary medicinal products	3	185 000	1	B5-3 0 0
Standing Committee on foodstuffs	3	89 000	3 a)	B5-3 0 0
Standing Committee on technical standards and regulations	4	73 000	1	B5-3 0 0
Standing Committee on construction products	3	74 000	3 a)	B5-3 0 0
Standing Committee on machinery	3	45 000	1	B5-3 0 0
Pharmaceutical Committee	3	45 000	1	B5-3 0 0
Committees for the adaptation to technical progress of Directives on the removal of technical barriers to trade in the sectors of:				
— electric equipment and materials used in an explosive atmosphere	3	p.m.	3 a)	—
— fertilizers	3	30 000	3 a)	B5-3 0 0
— aerosol dispensers	3	p.m.	3 a)	—
— dangerous substances and preparations	3	30 000	3 a)	B5-3 0 0
— agricultural and forestry tractors	3	15 000	3 a)	B5-3 0 0
— motor vehicles	3	15 000	3 a)	B5-3 0 0
— veterinary medicinal products	3	104 000	3 a)	B5-3 0 0
— medicinal products for human use	3	59 000	3 a)	B5-3 0 0

COMMISSION

Part A — Annex I
(List of committees)

Sector and title	Group	Scheduled expenditure	Type of committee	Budget heading involved
Scientific Committee for food	2	345 000	1	B5-3 0 0
Competition				
Advisory Committee on restrictive practices and dominant positions	3	91 000	1	A-3 5 2
Advisory Committee on restrictive practices and dominant positions in the transport industry	3	12 000	1	A-3 5 2
Advisory Committee on restrictive practices and dominant positions in the shipping industry	3	14 000	1	A-3 5 2
Advisory Committee on restrictive practices and dominant positions in air transport	3	20 000	1	A-3 5 2
Advisory Committee on concentrations between undertakings	3	78 000	1	A-3 5 2
Employment, industrial relations and social affairs				
Advisory Committee on equal opportunity for women and men	2	106 000	1	B3-4 0 1 2
Advisory Committee on community actions for the elderly	3	64 000	1	B3-4 1 0 4
Committee for the implementation of the Community action programme to promote equal opportunities for and the integration of disabled people (Helios II 1993 to 1997)	3	46 000	1	B3-1 0 0 0
Advisory Committee on the free movement of workers	1	45 000	1	B3-4 1 1 0
Advisory Committee on social security for migrant workers	2	56 000	1	B3-4 1 1 1
Advisory Committee on economic and social integration of the least privileged groups	3	32 000	1	B3-4 1 0 3
Advisory Committee on Europe against cancer	3	46 000	1	B3-4 3 0 0
Advisory Committee on the Europe against Aids Programme	3	72 000	1	—
Technical Adaptation Committee on the introduction of measures to encourage improvements in the safety and health of workers	3	150 000	3 a)	—
Technical Adaptation Committee on the improvement of medical aid on board ships	3	60 000	3 a)	—
Committee of the European Social Fund	1	250 000	1	B2-1 8 3 0
Committee for the adaptation to technical progress : protection of workers from the risks related to exposure to chemical, physical and biological agents at work	3	60 000	3 a)	B3-4 3 1 0
Committee for special measures in favour of Greece in the social field	3	50 000	2 b)	B3-4 1 2
Technical Committee on the free movement of workers	1	15 000	1	B3-4 0 1 1
Administrative Commission on social security for migrant workers and working parties	1	576 000	1	B3-4 1 1 1
Audit Board of the Administrative Commission on social security for migrant workers	1	110 000	1	B3-4 1 1 1
European Disability Forum - Helios	2	64 000	1	B3-4 1 0 2
Tripartite Liaison Group (Helios)	4	50 000	1	B3-4 1 0 2

COMMISSION

Part A — Annex I
(List of committees)

Sector and title	Group	Scheduled expenditure	Type of committee	Budget heading involved
Education / Vocational training / Youth				
Comett Committee	4	p.m.	1/2 b)	B3-1 0 3
Erasmus Advisory Committee	4	p.m.	1	B3-1 0 4
Advisory Committee on vocational training of young people and their preparation for adult and working life (Petra)	4	p.m.	1	B3-1 0 2 1
Advisory Committee on vocational training and the steering group	4	184 450	1	B3-1 0 2 0
Eurotecnet and Force Advisory Committee (ongoing vocational training)	4	p.m.	1	B3-1 0 2
Advisory Committee on youth for Europe	3	32 400	1	B3-1 0 1 1
Leonardo de Vinci Committee	4	68 200	1	B3-1 0 0 1
Lingua Committee	3	p.m.	2 b)	B3-1 0 5
Socrates Committee	4	68 200	1	B3-1 0 2 1
Tempus Committee	4	36 900	2 b)	B7-6 0 0
Joint Committees for the agreements between the EEC and the EFTA countries establishing cooperation in the field of training in implementation of the Comett II programme	3	p.m.	1	B3-1 0 3
EEC-EFTA Joint Committee on the implementation of the agreement establishing cooperation in the field of education and training within the framework of the Erasmus programme	3	p.m.	1	B3-1 0 4
Agriculture				
Ad hoc Committee on STM (Supplementary Trade Mechanism)	3	16 000	3 a)	—
Community Committee on the farm accountancy data network	3	40 000	2 a)	B2-5 1 2
Implementation Committee for spirit drinks	3	46 000	2 a)/3 a)	B1-1 6 0
Implementation Committee on aromatized wine-based drinks	3	32 000	2 a)/3 a)	B1-1 6 0
Management Committee for agricultural income aids	3	30 000	2 a)	B2-5 1 0 1
Committee on the conservation, characterization, collection and utilization of genetic resources in agriculture	3	p.m.	2 a)	—
Committee on certificates of specific character for agricultural products and foodstuffs	3	45 000	3 a)	B1-3 8 1
Committee on the protection of geographical indications and designations of origin for agricultural products and foodstuffs	3	68 000	3 a)	B1-3 8 1
European Agricultural Guidance and Guarantee Fund Committee (and working party on irregularities)	3	216 000	2 a)	B1-3 4 0
Committee on the loan to the former Soviet Union and its constituent Republics	3	29 000	2 b)	B1-1 8 9 0
Standing Committee on organic farming	3	72 000	3 a)	B2-5 1 0 2
Standing Committee on agricultural research	3	20 000	2 a)	B6-6 2 2
Standing Committee on feedingstuffs	3	70 000	3 a)/3 b)	B2-5 1 0 2
Standing Committee on seeds and propagating material for agriculture, horticulture and forestry	3	110 000	2 a)/3 a)	B2-5 1 0 2
Standing Forestry Committee	3	50 000	1/3 a)	B2-5 1 5

COMMISSION

Part A — Annex I
(List of committees)

Sector and title	Group	Scheduled expenditure	Type of committee	Budget heading involved
Standing Committee on propagating material and plants of fruit genera and species	3	35 000	3 a)	B2-5 1 0 2
Standing Committee on propagating material and ornamental plants	3	35 000	2 a)/3 a)	B2-5 1 0 2
Standing Committee on plant health	3	275 000	1/3 a)/3 b)	B2-5 1 0 2
Standing Veterinary Committee	3	209 000	3 a)/3 b)	B2-5 1 0 0
Standing Committee on zootechnics	3	48 000	3 a)/3 b)	B2-5 1 0 0
Management Committees of the common organizations of agricultural markets for :				
— cereals	3	407 000	2 a)	B1-1 0 0
— pigmeat	3	133 000	2 a)	B1-2 2 0
— poultrymeat and eggs	3	120 000	2 a)	B1-2 4 0
— milk and milk products	3	260 000	2 a)	B1-2 0 0
— fruit and vegetables	3	178 000	2 a)	B1-1 5 0
— wines	3	247 000	2 a)	B1-1 6 0
— sugar	3	306 000	2 a)	B1-1 1 0
— oils and fats	3	250 000	2 a)	B1-1 2 0
— beef and veal	3	320 000	2 a)	B1-2 1 0
— products processed from fruit and vegetables	3	120 000	2 a)	B1-1 5 1
— live plants and floriculture products	3	16 000	2 a)	—
— raw tobacco	3	94 000	2 a)	B1-1 7 0
— hops	3	32 000	2 a)	B1-1 8 1
— seeds	3	30 000	2 a)	B1-1 8 0
— flax and hemp	3	24 000	2 a)	B1-1 4 0
— potatoes	3	p.m.	2 a)	—
— dehydrated fodder	3	63 000	2 a)	B1-1 3 0
— sheep and goats	3	140 000	2 a)	B1-2 2 0
— bananas	3	108 000	2 a)	—
Management Committee on agricultural structures and rural development	3	154 000	2 a)	B1-5 0 0
Joint Meetings of Management and/or Regulatory Committees for agricultural products (1)	3	120 000	2 a)	B1
Joint Meetings of Management Committees on :				
— agri-monetary questions (1)	3	104 000	2 a)	B1
— trade mechanisms (1)	3	104 000	2 a)	B1
— conditions of competition in agriculture (1)	3	p.m.	2 a)	—
Transport				
Advisory committee on access for Community air carriers to intra-Community air routes	3	63 000	1	—

(1) Committees which, when dealing with matters common to all products/sectors/fields, constitute joint meetings of the various management committees.

COMMISSION

Part A — Annex I
(List of committees)

Sector and title	Group	Scheduled expenditure	Type of committee	Budget heading involved
Advisory Committee on the conditions under which non-resident carriers may operate national road passenger transport services within a Member State	3	p.m.	1	—
Advisory Committee on transport	1	p.m.	1	B2-7 0 4
Advisory Committee on aids to transport by rail, road and inland waterway	4	38 000	1	B2-7 0 4
Advisory Committee on costing for railway undertakings	3	p.m.	1	B2-7 0 4
Advisory Committee on the accounts of railway undertakings	3	p.m.	1	B2-7 0 4
Advisory Committee on access for community air carriers to intra-Community air routes	3	63 240	1	—
Advisory Committee on the international carriage of goods by road	3	38 000	1	B2-7 0 2
Advisory Committee on the definition and use of compatible technical and operating specifications for the procurement of air traffic management equipment and systems	3	38 000	1	—
Advisory Committee on measures to be taken in the event of a crisis in the market in the carriage of goods by road	3	38 000	1	B2-7 0 2
Advisory Committee on unfair pricing practices in maritime transport	3	13 000	1	B2-7 0 5
Advisory Committee on the development of the Community railways	3	25 000	1	B2-7 0 4
Committee on the Agreement between the EEC and Austria on the transit of goods by road and rail	4	12 639	3 a)	—
Committee on the harmonization of technical requirements and administrative procedures in the field of civil aviation	3	51 000	3 a)	—
Maritime Safety Committee	3	75 832	1	—
Committee on the system of charging for the use of transport infrastructure	3	p.m.	1	—
Committee on transport infrastructure	3	63 000	3 a)	B5-7 0 0
Community/Switzerland Inland Transport Committee	3	p.m.	1	—
EEC-Austria Transit Committee	3	p.m.	1	—
EEC-Slovenia Joint Transport Committee	3	p.m.	1	—
Committee for the adaptation to technical progress on tachographs	4	38 000	3 a)	B2-7 0 2
Committee on the adaptation to technical progress of the Directives on roadworthiness tests of vehicles	4	38 000	2 a)	B2-7 0 2
Air traffic Management Committee	4	92 572	1	—
Committee on the transfer of ships from one register to another within the Community	4	25 277	3 a)	B2-7 0 2
Committee on vocational training for certain drivers of vehicles carrying dangerous goods by road	3	37 916	3 a)	B2-7 0 2
Committee on the reciprocal recognition of national boatmasters' certificates for the carriage of goods and passengers by inland waterway	3	25 277	3 a)	—
Development				
Food Aid Committee	3	153 000	2 b)	B7-2 0 0

COMMISSION

Part A — Annex I
(List of committees)

Sector and title	Group	Scheduled expenditure	Type of committee	Budget heading involved
Committee on financial and technical assistance and economic cooperation with developing countries in Asia and Latin America	3	99 000	3 a)	B7-3 0 0
European Development Fund Committee	3	232 000	1	—
Committee on the southern and eastern Mediterranean (MED)	3	106 000	3 a)	B7-4 0 1
Audiovisual, information, communications and culture				
Advisory Committee on Media	3	50 000	1	B3-2 0 3
Advisory Committee on advanced television services in Europe	3	p.m.	1/3 a)/3 b)	—
Environment, nuclear safety and civil protection				
Ad hoc Committee on the Regulation concerning the conditions governing imports of agricultural products originating in third countries following the accident at the Chernobyl nuclear power station	3	30 000	2 a)	—
Advisory Committee on implementing legislation on ambient air quality assessment and management	3	p.m.	1	—
Advisory Committee on the transportation of radioactive waste	3	20 000	1	—
Advisory Committee on the monitoring mechanism of Community CO_2 and other greenhouse gas emissions	3	10 000	1	—
Management Committee on the control of the production and use of substances that deplete the ozone layer	3	20 000	2 a)	B4-3 0 4
Committee on the financial instrument for the environment (LIFE)	3	30 000	2 a)	B4-3 2 0
Committee on the Convention on international trade in endangered species of wild fauna and flora	3	40 000	3 a)	B4-3 0
Committee on the standardization and rationalization of reports on the implementation of certain directives relating to the environment	3	10 000	2 a)	B4-3 0 4
Committee for the adaptation to technical and scientific progress of :				
— the implementation of the directive on waste	3	p.m.	3 a)	—
— methods of measurement and frequencies of sampling and analysis of surface water intended for the abstraction of drinking water in the Member States	3	p.m.	3 a)	—
— air quality limit values and guide values for sulphur dioxide and suspended particulates	3	p.m.	1	—
— fresh waters/fish life	3	p.m.	3 b)	B4-3 0
Committee on the conservation of natural habitats and of wild fauna and flora	3	p.m.	3 a)	B4-3 0
Committee for the application of the regulation authorizing voluntary participation by undertakings in the industrial sector in a Community eco-management and audit scheme	3	p.m.	2 b)	—
Regulatory Committee on the Community award scheme for an eco-label	3	88 000	3 a)	B4-3 0
Regulatory Committee on the deliberate release into the environment of genetically modified organisms	3	24 000	3 a)	B4-3 0
Committees for the adaptation to technical progress on :				
— bathing water	3	10 000	3 b)	B4-3 0 4

COMMISSION

Part A — Annex I
(List of committees)

Sector and title	Group	Scheduled expenditure	Type of committee	Budget heading involved
— evaluation and control of the risks of existing substances	4	p.m.	3 a)/3 b)	—
— urban waste water treatment	3	20 000	3 b)	B4-3 0 4
— conservation of wild birds	3	20 000	3 b)	B4-3 0 4
— water intended for human consumption	3	10 000	3 b)	B4-3 0 4
— noise emission of construction plant and equipment	3	10 000	3 b)	B4-3 0 4
— toxic and dangerous waste	4	40 000	3 a)	B4-3 0 4
— major accident hazards of certain industrial activities	4	36 000	3 b)	B4-3 0 4
— protection of waters against pollution caused by nitrates from agricultural sources	3	16 000	3 b)	B4-3 0 4
— air quality	3	16 000	3 b)	B4-3 0 4
— contained use of genetically modified organisms	3	24 000	3 b)	B4-3 0
— of directives on the removal of technical barriers to trade in the sector of dangerous susbstances and preparations	4	40 000	3 b)	B4-3 0 4
Group of scientific experts :	2	80 000	1	Treaty Euratom
— basic standards				
— radioactive effluents				
Consumer policy				
Committee on product safety emergencies	3	40 000	3 b)	B5-3 0 0
Committees for the adaptation to technical progress of :				
— toy safety	3	28 000	2 b)	B5-1 0 5
— directives on cosmetic products	3	50 000	3 a)	B5-1 0 5
Committee on directives relating to textile names and labelling	4	p.m.	3 a)	B5-1 0 5
Science, research and development				
Euratom Scientific and Technical Committee	1	80 000	1	—
Telecommunications, information market and research exploitation				
Community Telecommunications Committee (CTC, TEN, RNIS)	3	20 000	1	B5-4 0 1 0
Advisory Committee on the implementation of open network provision (ONP)	1	40 000	1/3 a)	B5-4 0 1 0
Advisory Committee on postal services	3	32 000	1	A-1 0 0
Advisory Committee on the action plan for setting up an information services market	3	135 000	1/2 b)	B5-5 0 0
Approval Committee for telecommunications equipment (ACTE)	3	25 000	1	B5-4 0 1 0

COMMISSION

Part A — Annex I
(List of committees)

Sector and title	Group	Scheduled expenditure	Type of committee	Budget heading involved
Advisory Committee on telecommunications procurement	3	25 000	1	B5-4 0 1 0
Senior officials group on security of information systems	4	p.m.	1	—
Fisheries				
Management Committee for fisheries products	3	96 000	2 a)	B1-2 6 1
Management Committee for the fisheries and aquaculture sector	3	24 000	2 a)	—
Standing Committee on the fishing industry	3	210 000	2 a)	B2-2 3 0
Joint Committee (EEC-Angola)	3	p.m.	1	—
Joint Committee (EEC-Argentina)	3	p.m.	1	—
Joint Committee (EEC-Cape Verde)	3	p.m.	1	—
Joint Committee (EEC-Comores)	3	p.m.	1	—
Joint Committee (EEC-Gambia)	3	p.m.	1	—
Joint Committee (EEC-Guinea)	3	p.m.	1	—
Joint Committee (EEC-Guinea-Bissau)	3	p.m.	1	—
Joint Committee (EEC-Equatorial Guinea)	3	p.m.	1	—
Joint Committee (EEC-Mauritius)	3	p.m.	1	—
Joint Committee (EEC-Madagascar)	3	p.m.	1	—
Joint Committee (EEC-Morocco)	3	p.m.	1	—
Joint Committee (EEC-Mauritania)	3	p.m.	1	—
Joint Committee (EEC-São Tomé e Príncipe)	3	p.m.	1	—
Joint Committee (EEC-Senegal)	3	p.m.	1	—
Joint Committee (EEC-Seychelles)	3	p.m.	1	—
Internal market and financial services				
Banking Advisory Committee	3	50 000	3 a)	B5-3 0 3
Advisory Committee on training in architecture	4	29 000	1	B5-3 0 0
Advisory Committee on training in nursing	4	29 000	1	B5-3 0 0
Advisory Committee on medical training	4	29 000	1	B5-3 0 0
Advisory Committee on the training of chemists	4	29 000	1	B5-3 0 0
Advisory Committee on the training of dental practitioners	4	29 000	1	B5-3 0 0
Advisory Committee on the training of midwives	4	29 000	1	B5-3 0 0
Advisory Committee on veterinary training	4	29 000	1	B5-3 0 0
Advisory Committee on public contracts	3	89 000	1	B5-3 0 0
Accounting Directives Contact Committee	3	30 000	1	B5-3 0 3
Contact Committee on prevention of the use of the financial system for the purpose of money laundering	3	30 000	1	B5-3 0 3
Contact Committee — undertakings for collective investment in transferable securities	3	30 000	1	B5-3 0 3

COMMISSION

Part A — Annex I
(List of committees)

Sector and title	Group	Scheduled expenditure	Type of committee	Budget heading involved
Contact Committee — European Economic Interest Grouping	3	20 000	1	B5-3 0 3
Committee of senior officials on public health	3	15 000	1	B5-3 0 0
Insurance Committee	3	50 000	3 b)	B5-3 0 3
Committee on checks for conformity of products imported from third countries	3	45 000	2 b)	B5-3 0 0
Contact Committee on transferable securities	3	50 000	3 a)	B5-3 0 3
Committee on the exchange of officials (Karolus)	3	45 000	2 a)	B5-3 0 0
Pharmaceutical Committee	3	45 000	1	—
Committee on the second general system for the recognition of professional education and training	4	p.m.	2 b)	—
Committee on fees, implementation rules and the procedure of the boards of appeal of the Office for Harmonization in the Internal Market (trade marks and designs)	3	p.m.	1	—
Regional policies				
Advisory Committee on the development and reconversion of regions	1	66 250	1	B2-1 2 0
Management Committee for Community initiatives	4	p.m.	2 a)	—
Energy				
Advisory Committee on trans-European networks	4	25 000	1	B5-7 1 0
SAVE Advisory Committee	4	40 000	1	B4-1 0 3 1
Advisory Committee on the efficient use of electricity (PACE)	4	30 000	1	B4-1 0 3 1
Advisory Committee on the labelling of household appliances	4	50 000	3 b)	B4-1 0 3 1
Committee on the promotion of energy technology in Europe (Thermie)	4	125 000	2 a)	B4-1 0 0 0
Advisory Committee on promotion of renewable energy sources in the Community (Altener)	4	45 000	1	B4-1 0 3 0
Committee for the adaptation to scientific and technical progress of the Directive on crude oil saving through the use of substitute fuel components in petrol	4	10 000	3 a)	—
Budgets				
Advisory Committee on the Communities' own resources	3	72 000	1	Revenue 1, 3
Statistical Office				
European Advisory Committee on statistical information in the economic and social spheres (Ceies)	4	50 000	1	B5-6 0 0

COMMISSION

Part A — Annex I
(List of committees)

Sector and title	Group	Scheduled expenditure	Type of committee	Budget heading involved
Committee on classification	3	70 000	2 b)	B5-6 0 0
Committee on external trade statistics (Nimexe, methods, working parties)	3	100 000	2 b)	B5-7 2 2
Committee on monetary, financial and balance of payments statistics	4	12 000	1	B5-6 0 0
Committee on the European Communities statistics programme (Dgins)	3	72 000	2 b)	B5-6 0 0
Confidentiality of Statistics Committee	3	12 000	2 b)	B5-6 0 0
Standing Committee on agricultural statistics	3	10 000	3 a)	B5-6 0 0
Committee on the harmonization of the compilation of gross national product at market prices	3	40 000	2 b)	B5-6 0 0
Committee on statistics relating to the trading of goods between Member States	3	30 000	2 a)	B5-6 0 0
Customs and indirect taxation				
Advisory Committee on Value Added Tax	3	48 000	1	—
Committee on administrative cooperation	3	108 000	3 b)	—
Customs Cooperation Committee EEC-Turkey	3	12 000	1	—
EEC-San Marino Cooperation Committee	3	12 000	1	—
Committee on the movement of air or sea passengers' baggage	3	p.m.	3 a)	—
Committee on excise duties	3	48 000	3 b)	—
Committee on tariff quotas	3	18 000		—
Customs Code Committees :				
— movement of air or sea passengers' baggage	3	18 000	3 a)	—
— single administrative document	3	18 000	3 a)	—
— customs warehouses and free zones	3	36 000	3 a)	—
— duty-free arrangements	3	63 000	3 a)	—
— origin	3	60 000	3 a)	—
— customs procedures with economic impact	3	60 000	3 a)	—
— general legislation	3	54 000	3 a)	—
— Community transit	3	36 000	3 a)	—
— customs valuation	3	24 000	3 a)	—
Committee on recovery of claims	3	18 000	3 a)	—
Committee on economic outward processing arrangements for textiles	3	24 000	3 a)	—
Joint Committee EEC-Denmark and Faroe Islands	3	12 000	1	—
Matthaeus Committee	3	60 000	2 a)	B5-3 0 5 1
Matthaeus-Tax Committee	3	12 000	2 a)	B5-3 0 5 1
Customs Cooperation Committees (other than Turkey)	3	12 000	3 a)	—

COMMISSION

Part A — Annex I
(List of committees)

Sector and title	Group	Scheduled expenditure	Type of committee	Budget heading involved
Customs Subcommittees EEC-Countries of the European Free Trade Association (Iceland, Norway, Switzerland)	3	42 000	3 a)	—
Joint Committee EEC-European Free Trade Association (and working parties) :	3	30 000	3 a)	—
— joint transit				
— single document				
Joint Committee EEC-Switzerland on the simplification of inspections and formalities, and working party	3	12 000	1	—
Joint Customs Cooperation Committees :				
— EEC-Albania	3	p.m.	1	—
— EEC-Canada	3	12 000	1	—
— EEC-Korea	3	12 000	1	—
— EEC-United States	3	12 000	1	—
— EEC-Latvia	3	p.m.	1	—
— EEC-Japan	3	12 000	1	—
Customs Subcommittee EEC-Bulgaria	3	12 000	1	—
Customs Subcommittee EEC-Hungary	3	12 000	1	—
Customs Subcommittee EEC-Poland	3	12 000	1	—
Customs Subcommittee EEC-Slovak Republic	3	12 000	1	—
Customs Subcommittee EEC-Czech Republic	3	12 000	1	—
Customs Subcommittee EEC-Romania	3	12 000	1	—
Customs Subcommittee EEC-Slovenia	3	12 000	1	—
Enterprise Policy, Distributive Trades, Tourism and Cooperatives				
Advisory Committee on tourism	4	p.m.	1	B5-3 2 5
Management Committee implementing the multiannual programme of Community measures to intensify the priority areas and to ensure the continuity and consolidation of policy for enterprises, in particular small and medium-sized enteprises	3	75 000	2 b)	B5-3 2 0
Committee on the Community action plan to assist tourism	2	75 000	2 b)	B5-3 2 5
Committee on the multiannual programme of work for cooperatives, mutual societies, associations and foundations in the Community	4	p.m.	2 a)	—

(b) **List of committees for which the meeting costs are charged to Item A-2 5 1 1**

(Expenditure on meetings of committees whose consultation is not compulsory in the procedure for drafting Community legislation)

Group 1 : Government and other experts entitled to a refund of travel and subsistence expenses.

Group 2 : Non-government experts entitled to a refund of travel and subsistence expenses.

Group 3 : Government experts entitled to a refund of travel expenses only.

Group 4 : Government experts and others, the former being entitled to a refund of travel expenses only and the latter to a refund of both travel and subsistence expenses.

The estimated expenditure for each committee is based on a programme of activity which will be adjusted to circumstances in the light of economic and political events during the budget year.

In due course, the Commission will also make the necessary adjustments to keep expenditure within the limit of the appropriations available.

The budget heading involved indicates the heading in Part A or Part B of this section which contains the legal base for the committee.

Sector and title	Group	Scheduled expenditure	Budget heading involved
Cohesion Fund (Secretariat-General)			
Scientific and Technical Advisory Committee in the field of the environment and trans-European transport infrastructure networks	2	18 000	B2-3 0 0
Combating fraud			
Advisory Committee on coordination in the field of combating fraud	3	90 000	—
Industry			
Advisory Committee on Community policy regarding forestry and forest-based industries	4	21 000	B5-3 0 0
Advisory Committee on foodstuffs	2	63 000	B5-3 0 0
Committee for coordination in the internal market field	3	89 000	B5-3 0 0
Employment, industrial relations and social affairs			
Joint Committee on civil aviation	2	80 000	B3-4 0 0 0
Joint Committee for the footwear industry	2	80 000	B3-4 0 0 0
Joint Committee on railways	2	80 000	B3-4 0 0 0
Joint Committee for the postal service	2	80 000	—

COMMISSION

Part A — Annex I
(List of committees)

Sector and title	Group	Scheduled expenditure	Budget heading involved
Joint Committee on telecommunications services	2	80 000	B3-4 0 0 0
Joint Committee on shipping	2	80 000	B3-4 0 0 0
Joint Committee on road transport	2	80 000	B3-4 0 0 0
Joint Committee on social problems in inland navigation	2	80 000	B3-4 0 0 0
Joint Committee on social problems in sea fishing	2	80 000	B3-4 0 0 0
Joint Committee on social problems of agricultural workers	2	80 000	B3-4 0 0 0
Scientific Advisory Committee to examine the toxicity and ecotoxicity of chemical compounds (also convened by the Directorate-General for the Environment and Nuclear Safety)	2	68 000	B3-4 3 1 0
Agriculture			
Advisory Committee on questions of agricultural structure policy	2	69 000	B1-5 0 0
Advisory Committee on social questions affecting farmers and the members of their family	2	20 000	—
Advisory Veterinary Committee	2	30 000	B2-5 1 0 0
Scientific Committee on animal nutrition	2	106 000	—
Scientific Committee on designations of origin, geographical indications and certificates of specific character	2	68 000	—
Scientific Committee on pesticides	2	35 000	—
Scientific Veterinary Committee	2	78 000	—
Advisory Committees on the common organization of the agricultural markets in :			
— cereals	2	168 000	B1-1 0 0
— rice (special section of the Advisory Committee on cereals)	2	38 000	B1-1 0 4
— pigmeat	2	66 000	B1-2 3 0
— poultrymeat	2	50 000	B1-2 4 0
— eggs	2	50 000	B1-2 4 0
— milk and milk products	2	60 000	B1-2 0 0
— beef and veal	2	69 000	B1-2 1 0
— fresh and processed fruit and vegetables	2	84 000	B1-1 5 0
— wine-growing	2	75 000	B1-1 6 0
— oils and fats			
(two specialized sections :			
(a) olives and derived products	2	66 000	B1-1 2 0
(b) oil seeds and derived products)	2	66 000	B1-1 2 0
— sugar (and joint working party)	2	115 000	B1-1 1 0
— live plants and floriculture	2	18 000	—
— raw tobacco (and joint working party)	2	50 000	B1-1 7 0
— flax and hemp (and joint working party)	2	8 000	B1-1 4 0
— hops (and joint working party)	2	18 000	B1-1 8 1
— silkworms (special section of the Advisory Committee on flax and hemp)	2	8 000	B1-1 4 2

COMMISSION

Part A — Annex I
(List of committees)

Sector and title	Group	Scheduled expenditure	Budget heading involved
— seeds (and section : harmonization of legislation)	2	24 000	B1-1 8 0
— feedingstuffs (and section : approximation of legislation)	2	54 000	B1-1 3 0
— cotton	2	38 000	B1-1 4 1
— sheepmeat and goatmeat	2	60 000	B1-2 2 0
— cork	2	26 000	—
Information, communication, culture and audiovisual			
Users Advisory Council	3	50 000	—
Environment, nuclear safety and civil protection			
Advisory Committee on the control and reduction of pollution caused by the discharge of hydrocarbons and other dangerous substances at sea	2	24 000	B4-3 3 0
Advisory Committee on the protection of animals used for experimental and other scientific purposes	4	36 000	B4-3 0
Industrial Waste Management Committee	4	32 000	B4-3 0
Scientific Advisory Committee on the toxicity and ecotoxicity of chemical compounds (also convened by the Directorate-General for Employment, Social Affairs and Education)	2	44 000	B3-4 3 0 4
Committee for the adaptation to technical progress of :			
— common procedure for the exchange of information on the quality of surface water in the Community	3	p.m.	B4-3 0
General consultative forum on the environment	2	p.m.	—
Consumer policy			
Advisory Committee on accidents at home and during recreation	4	20 000	B5-1 0 5
Scientific Committee on cosmetology (and subgroups)	2	90 000	B5-1 0 5
Consumer Consultative Council	1	540 000	B5-1 0 5
Science, research and development			
Industrial Research and Development Advisory Committee (Irdac)	2	208 000	—
Fisheries			
Advisory Committee on fisheries	2	290 000	—
Scientific, Technical and Economic Committee on fisheries	2	71 000	B2-2 3 4

COMMISSION

Part A — Annex I
(List of committees)

Sector and title	Group	Scheduled expenditure	Budget heading involved
Internal market and financial services			
Advisory Committee for coordination in the internal market field	4	p.m.	—
Advisory Committee on opening up public contracts	4	94 000	B5-3 0 0
Energy			
Committee of experts on the transit of electricity through grids	4	14 000	—
Committee of experts on the transit of natural gas through grids	4	20 000	—
Customs and indirect taxation			
Advisory Committee on customs and indirect taxation	2	18 000	—
Committee for mutual assistance on customs matters	3	60 000	—
Committee on cultural goods	3	18 000	—
Enterprise Policy, Distributive Trades, Tourism and Cooperatives			
Advisory Committee on cooperatives	2	40 000	B5-3 2 1
Committee on commerce and distribution	2	560 000	B5-3 2 1

ANNEX II

OFFICE FOR OFFICIAL PUBLICATIONS

COMMISSION

Part A — Annex II
(Office for Official Publications)

STATE OF REVENUE

TITLE 4

MISCELLANEOUS COMMUNITY TAXES, LEVIES AND DUES

CHAPTER 40 — DEDUCTIONS FROM REMUNERATION

Article Item	Heading	Financial year 1995	Financial year 1994	Financial year 1993
	CHAPTER 40			
400	***Proceeds of the tax on the salaries, wages and allowances of officials and other servants***	1 451 972	1 398 496	1 302 698,—
401	***Staff contributions to the pension scheme***	1 534 500	1 529 880	1 407 339,—
403	***Proceeds of the temporary contribution from the remunerations of officials and other servants in active employment***	307 942	295 109	276 281,—
	CHAPTER 40 — TOTAL	3 294 414	3 223 485	2 986 318,—
	Title 4 — Total	**3 294 414**	**3 223 485**	**2 986 318,—**
	GRAND TOTAL	**3 294 414**	**3 223 485**	**2 986 318,—**

COMMISSION
Part A — Annex II
(Office for Official Publications)

STATE OF REVENUE

TITLE 4

MISCELLANEOUS COMMUNITY TAXES, LEVIES AND DUES

CHAPTER 40 — DEDUCTIONS FROM REMUNERATION

Article Item	Remarks
401	This revenue comprises all the contributions deducted monthly from the salaries of the staff of the Office for Official Publications in accordance with Article 83 (2) of the Staff Regulations of officials of the European Communities, and used to finance the pension scheme.
403	Council Regulation (ECSC, EEC, Euratom) No 3831/91 of 19 December 1991 amending the Staff Regulations of Officials of the Conditions of Employment of Other Servants of the European Communities with a view to introducing a temporary contribution (OJ No L 361, 31. 12. 1991, p. 7).

COMMISSION

Part A — Annex II
(Office for Official Publications)

EXPENDITURE

General summary of appropriations (1995 and 1994) and outturn (1993)

Title Chapter	Heading	Appropriations 1995	Appropriations 1994	Outturn 1993
1	**EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION**			
1 1	STAFF IN ACTIVE EMPLOYMENT	26 538 850	26 433 400	23 940 253,38
1 2	ALLOWANCES AND MISCELLANEOUS CONTRIBUTIONS LINKED TO TERMINATION OF SERVICE	p.m.	p.m.	0,—
1 3	MISSIONS AND DUTY TRAVEL	275 000	312 100	312 100,—
1 4	SOCIO-MEDICAL INFRASTRUCTURE	30 000	30 000	30 000,04
1 5	EXCHANGE OF OFFICIALS AND EXPERTS	40 000	40 000	18 650,—
1 6	SOCIAL WELFARE	330 300	250 500	305 499,10
1 7	ENTERTAINMENT AND REPRESENTATION EXPENSES	4 000	4 000	4 000,—
	Title 1 — Total	**27 218 150**	**27 070 000**	**24 610 502,52**
2	**BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE**			
2 0	INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS	6 480 000	5 316 450	5 261 597,29
2 1	DATA PROCESSING	3 175 000	3 175 000	3 166 552,19
2 2	MOVABLE PROPERTY AND ASSOCIATED COSTS	926 600	913 231	1 391 519,17
2 3	CURRENT ADMINISTRATIVE EXPENDITURE	764 250	765 019	751 881,98
2 4	POSTAL CHARGES AND TELECOMMUNICATIONS	5 094 000	4 944 500	5 274 309,75
2 5	EXPENDITURE ON FORMAL AND OTHER MEETINGS	37 000	58 000	21 991,18
2 6	STUDIES, SURVEYS AND CONSULTATIONS	p.m.	p.m.	0,—
	Title 2 — Total	**16 476 850**	**15 172 200**	**15 867 851,56**
3	**EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE INSTITUTION**			
3 4	PUBLISHING	1 805 000	1 635 800	1 800 651,21
	Title 3 — Total	**1 805 000**	**1 635 800**	**1 800 651,21**
10	**OTHER EXPENDITURE**			
10 0	PROVISIONAL APPROPRIATIONS	p.m.	p.m.	0,—

COMMISSION

Part A — Annex II
(Office for Official Publications)

General summary of appropriations (1995 and 1994) and outturn (1993) *(cont'd)*

Title Chapter	Heading	Appropriations 1995	Appropriations 1994	Outturn 1993
10 1	CONTINGENCY RESERVE	p.m.	p.m.	0,—
	Title 10 — Total	**p.m.**	**p.m.**	**0,—**
	GRAND TOTAL	**45 500 000**	**43 878 000**	**42 279 005,29**

COMMISSION

Part A — Annex II
(Office for Official Publications)

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 1 1 — STAFF IN ACTIVE EMPLOYMENT

Article Item	Heading	Appropriations 1995	Appropriations 1994	Outturn 1993
	CHAPTER 1 1			
1 1 0	***Officials and temporary staff holding a post provided for in the establishment plan***			
1 1 0 0	Basic salaries Non-differentiated appropriations	18 600 000	18 544 000	16 687 814,59
1 1 0 1	Family allowances Non-differentiated appropriations	2 115 000	2 065 000	1 918 900,60
1 1 0 2	Expatriation and foreign residence allowances (including Article 97 of the ECSC Staff Regulations) Non-differentiated appropriations	2 396 000	2 418 000	2 134 353,60
1 1 0 3	Fixed allowances Non-differentiated appropriations	170 000	155 000	160 168,64
	Article 1 1 0 — Total	23 281 000	23 182 000	20 901 237,43
1 1 1	***Other staff***			
1 1 1 0	Auxiliary staff Non-differentiated appropriations	148 000	115 000	166 979,79
1 1 1 2	Local staff Non-differentiated appropriations	p.m.	p.m.	0,—
	Article 1 1 1 — Total	148 000	115 000	166 979,79
1 1 2	***Further training for staff, retraining and information for staff*** Non-differentiated appropriations	80 000	77 300	76 800,—

COMMISSION
Part A — Annex II
(Office for Official Publications)

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT

Article Item	Remarks
110	
1100	This appropriation is intended to cover the basic salaries of officials and temporary staff in the list of posts. Revenue available for re-use is estimated at ECU 85 000.
1101	This appropriation is intended to cover family allowances: — household allowance, — dependent child allowance, — education allowance of officials and temporary staff.
1102	Staff Regulations of officials of the European Communities, and in particular Article 4 of Annex VII thereto. This appropriation is intended to cover the allowance payable to officials who fulfil the conditions stipulated.
1103	This appropriation is intended to cover the fixed allowances of officials and temporary staff in category C employed as copy typists, shorthand-typists, telex operators, varitypists, executive secretaries or principal secretaries.
111	
1110	This appropriation is intended to cover the remuneration of auxiliary staff of different categories employed on work overflow, or to replace staff on sick leave, to fill temporary vacancies and to work part-time in the Office for Official Publications.
1112	This item is intended to cover the remuneration of local staff and the Institution's contributions to their social security scheme.
112	Staff Regulations of officials of the European Communities, and in particular the third paragraph of Article 24 thereof. This appropriation is intended to cover the cost of organizing training and retraining courses and information on the use of modern techniques, etc.

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Part A — Annex II
(Office for Official Publications)

CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Heading	Appropriations 1995	Appropriations 1994	Outturn 1993
113	***Insurance against sickness, accidents and occupational disease, unemployment insurance and maintenance of pension rights***			
1130	Insurance against sickness Non-differentiated appropriations	630 000	630 000	572 252,66
1131	Insurance against accidents and occupational disease Non-differentiated appropriations	128 250	126 000	112 645,85
1132	Unemployment insurance for temporary staff Non-differentiated appropriations	1 000	1 000	795,19
1133	Constitution or maintenance of pension rights for temporary staff Non-differentiated appropriations	p.m.	p.m.	0,—
	Article 113 — Total	759 250	757 000	685 693,70
114	***Miscellaneous allowances and grants***			
1140	Birth and death grants Non-differentiated appropriations	800	800	790,84
1141	Annual travel expenses from the place of work to the place of origin Non-differentiated appropriations	318 500	307 000	300 483,63
1142	Rent and transport allowances Non-differentiated appropriations	p.m.	p.m.	0,—
1143	Fixed entertainment allowances Non-differentiated appropriations	p.m.	p.m.	0,—
1144	Fixed local travel allowances Non-differentiated appropriations	p.m.	1 000	671,96
1145	Special allowance for accounting officers and administrators of imprest accounts Non-differentiated appropriations	p.m.	p.m.	0,—

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Part A — Annex II
(Office for Official Publications)

CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Remarks
113	
1130	This appropriation is intended to cover the institution's sickness insurance contributions.
1131	This appropriation is intended to cover : — the institution's contribution to insurance against accidents and occupational disease, — supplementary expenditure incurred pursuant to the relevant provisions of the Staff Regulations.
1132	Council Regulation (ECSC, EEC, Euratom) No 2799/85 of 27 September 1985 amending the Staff Regulations of officials and the conditions of employment of other servants of the European Communities (OJ No L 265, 8. 10. 1985, p. 1). This appropriation is intended to cover unemployment insurance for temporary staff.
1133	Conditions of employment of other servants of the European Communities, and in particular Article 42 thereof. This item is intended to cover payments made by the institutions to allow temporary staff to constitute or maintain pension rights in their country of origin.
114	
1140	Staff Regulations of officials of the European Communities, and in particular Articles 70, 74 and 75 thereof. In the event of an official's death, the surviving spouse or dependent children are entitled to receive the deceased's full remuneration until the end of the third month following that in which death occurred. In accordance with the provisions of the Staff Regulations : — an allowance is granted upon the birth of a child, — in the event of an official's death, the institution pays the cost of transporting the body to the deceased's place of origin.
1141	Staff Regulations of officials of the European Communities, and in particular Article 8 of Annex VII thereto. Conditions of employment of other servants of the European Communities, and in particular Article 26 thereof. An official or member of the temporary staff is entitled for himself and for his spouse and dependants to the flat-rate payment of their travel costs from the place of employment to the place of origin, subject to the following conditions : — once in each calendar year if the distance by rail is more than 50 but less than 725 kilometres, — twice in each calendar year if the distance by rail is at least 725 kilometres.
1144	Staff Regulations of officials of the European Communities, and in particular Article 15 of Annex VII thereto. This item is intended to cover the fixed local travel allowance.

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Part A — Annex II
(Office for Official Publications)

CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Heading	Appropriations 1995	Appropriations 1994	Outturn 1993
114	*(cont'd)*			
1147	Allowance for shiftwork or standby duty at the official's place of work and/or at home Non-differentiated appropriations	12 300	11 300	12 288,51
1149	Other allowances and repayments Non-differentiated appropriations	p.m.	p.m.	0,—
	Article 114 — Total	331 600	320 100	314 234,94
115	***Overtime*** Non-differentiated appropriations	50 000	50 000	59 693,20
117	***Supplementary services***			
1174	Freelance proof-readers Non-differentiated appropriations	1 300 000	1 250 000	1 300 000,—
1175	Other support services Non-differentiated appropriations	70 000	70 000	179 999,99
	Article 117 — Total	1 370 000	1 320 000	1 479 999,99
118	***Allowances and expenses on entering and leaving the service and on transfer***			
1181	Travel expenses (including members of the family) Non-differentiated appropriations	3 000	3 000	3 000,—
1182	Installation, resettlement and transfer allowances Non-differentiated appropriations	60 000	60 000	57 850,—
1183	Removal expenses Non-differentiated appropriations	50 000	30 000	73 310,—

COMMISSION
Part A — Annex II
(Office for Official Publications)

CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Remarks
114	*(cont'd)*
1147	Staff Regulations of officials of the European Communities, and in particular Articles 56 (a) and 56 (b) thereof. This appropriation is intended to cover allowances for shiftwork or standby duty at the official's place of work and/or at home.
115	Staff Regulations of officials of the European Communities, and in particular Annex VI thereto. This appropriation is intended to cover hourly payments for overtime worked by officials and auxiliary staff in categories C and D and by local staff who could not be given compensatory leave.
117	
1174	This appropriation is intended to cover the fees, insurance cover and travel, subsistence and mission expenses of freelance proof-readers and ancillary administrative expenditure. Revenue available for re-use is estimated at ECU 100 000.
1175	This appropriation is intended to cover: — the employment of temporary staff, — reproduction work, notably for works out of print as part of its document delivery service, preparation of internal documents and typing which cannot be carried out by the Office for Official Publications. Revenue available for re-use is estimated at ECU 15 000.
118	
1181	Staff Regulations of officials of the European Communities, and in particular Articles 20 and 71 thereof and Article 7 of Annex VII thereto. This appropriation is intended to cover travel expenses due to officials (including their families) upon taking up duties, leaving the institution or being transferred to another place of employment.
1182	Staff Regulations of officials of the European Communities, and in particular Articles 5 and 6 of Annex VII thereto. This appropriation is intended to cover the installation allowance and the resettlement allowance due to officials obliged to change their place of residence upon taking up their duties, upon transfer to a new place of work, and upon finally leaving the institution and resettling elsewhere.
1183	Staff Regulations of officials of the European Communities, and in particular Articles 20 and 71 thereof and Article 9 of Annex VII thereto. This appropriation is intended to cover the repayment of removal expenses due to officials obliged to change their place of residence upon taking up their duties, upon transfer to a new place of work, and upon finally leaving the institution and resettling elsewhere.

COMMISSION

Part A — Annex II
(Office for Official Publications)

CHAPTER 1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

CHAPTER 1 2 — ALLOWANCES AND MISCELLANEOUS CONTRIBUTIONS LINKED TO TERMINATION OF SERVICE

Article Item	Heading		Appropriations 1995	Appropriations 1994	Outturn 1993
1 1 8	*(cont'd)*				
1 1 8 4	Temporary daily subsistence allowances	Non-differentiated appropriations	60 000	76 000	41 000,—
		Article 1 1 8 — Total	173 000	169 000	175 160,—
1 1 9	***Adjustments to the remuneration of officials and other staff***				
1 1 9 0	Weightings	Non-differentiated appropriations	96 000	72 000	80 454,33
1 1 9 1	Provisional appropriation	Non-differentiated appropriations	250 000	371 000	0,—
		Article 1 1 9 — Total	346 000	443 000	80 454,33
		CHAPTER 1 1 — TOTAL	26 538 850	26 433 400	23 940 253,38
	CHAPTER 1 2				
1 2 9	***Adjustments to various allowances***				
1 2 9 1	Provisional appropriation	Non-differentiated appropriations	p.m.	p.m.	0,—
		Article 1 2 9 — Total	p.m.	p.m.	0,—
		CHAPTER 1 2 — TOTAL	p.m.	p.m.	0,—

COMMISSION
Part A — Annex II
(Office for Official Publications)

CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

CHAPTER 12 — ALLOWANCES AND MISCELLANEOUS CONTRIBUTIONS LINKED TO TERMINATION OF SERVICE

Article Item	Remarks
118	*(cont'd)*
1184	Staff Regulations of officials of the European Communities, and in particular Article 10 of Annex VII thereto. This appropriation is intended to cover temporary daily subsistence allowances due to officials furnishing evidence that they must change their place of residence upon taking up their duties or upon transfer to a new place of work.
119	
1190	Staff Regulations of officials of the European Communities, and in particular Articles 64 and 65 thereof. This appropriation is intended to cover the cost of weightings applied to the remunerations of officials and auxiliary staff and to overtime by officials.
1191	This appropriation is purely provisional and may not be used until it has been transferred to another article or item in this Chapter in accordance with the procedure laid down in the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7). It is intended to cover the cost of any adjustments to remunerations approved by the Council during the financial year.
129	
1291	This item is purely provisional and may not be used until it has been transferred to another article or item in accordance with the procedure laid down in the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7). It is intended to cover the cost of any adjustments to allowances approved by the Council during the financial year.

COMMISSION

Part A — Annex II
(Office for Official Publications)

CHAPTER 13 — MISSIONS AND DUTY TRAVEL

CHAPTER 14 — SOCIO-MEDICAL INFRASTRUCTURE

CHAPTER 15 — EXCHANGE OF OFFICIALS AND EXPERTS

Article Item	Heading	Appropriations 1995	Appropriations 1994	Outturn 1993
	CHAPTER 13			
130	***Mission expenses, travel expenses and incidental expenditure***			
	Non-differentiated appropriations	275 000	312 100	312 100,—
	CHAPTER 13 — TOTAL	275 000	312 100	312 100,—
	CHAPTER 14			
140	***Restaurants and canteens***			
1400	Running costs of restaurants and canteens			
	Non-differentiated appropriations	20 000	20 000	9 000,04
1401	Routine conversion and replacement of equipment of restaurants and canteens			
	Non-differentiated appropriations	10 000	10 000	21 000,—
1402	Exceptional conversion and replacement of equipment of restaurants and canteens			
	Non-differentiated appropriations	p.m.	p.m.	0,—
	Article 140 — Total	30 000	30 000	30 000,04
	CHAPTER 14 — TOTAL	30 000	30 000	30 000,04
	CHAPTER 15			
152	***Staff exchanges between Community institutions and the public and private sectors***			
1520	National and international officials and private sector staff temporarily assigned to services of the institution			
	Non-differentiated appropriations	40 000	40 000	18 650,—

COMMISSION

Part A — Annex II
(Office for Official Publications)

CHAPTER 13 — MISSIONS AND DUTY TRAVEL

CHAPTER 14 — SOCIO-MEDICAL INFRASTRUCTURE

CHAPTER 15 — EXCHANGE OF OFFICIALS AND EXPERTS

Article Item	Remarks
130	This appropriation is intended to cover mission and duty travel expenses of officials of the Office for Official Publications. Revenue available for re-use is estimated at ECU 30 000.
140	
1400	This appropriation is intended to cover the cost of running restaurants, cafeterias and canteens, notably maintenance of facilities.
1401	This appropriation is intended to cover the cost of routine conversion and replacement of equipment and purchase of new equipment which is not suitable for inclusion in current expenditure.
1402	This item is intended to cover major conversion and replacement costs which clearly need to be separated from routine expenditure on conversion, repair and replacement of installations and equipment.
152	
1520	This appropriation is intended to cover the cost of national officials or other experts on secondment or temporary assignments to the Office for Official Publications or called for short consultations, particularly to step up cooperation with national publications offices and to provide specific experience for adapting the presentation of publications and marketing techniques to the different cultural environments.

COMMISSION

Part A — Annex II
(Office for Official Publications)

CHAPTER 15 — EXCHANGE OF OFFICIALS AND EXPERTS *(cont'd)*

CHAPTER 16 — SOCIAL WELFARE

Article Item	Heading	Appropriations 1995	Appropriations 1994	Outturn 1993
152	*(cont'd)*			
1521	Institution officials temporarily assigned to national civil services, to international organizations or to public or private institutions or undertakings			
	Non-differentiated appropriations	p.m.	p.m.	0,—
	Article 152 — Total	40 000	40 000	18 650,—
	CHAPTER 15 — TOTAL	40 000	40 000	18 650,—
	CHAPTER 16			
160	***Special assistance grants***			
	Non-differentiated appropriations	p.m.	p.m.	0,—
161	***Social contacts between staff***			
	Non-differentiated appropriations	23 200	11 500	12 500,—
162	***Other welfare expenditure***			
	Non-differentiated appropriations	2 100	21 000	16 149,10
163	***Early Childhood Centre and other crèches***			
	Non-differentiated appropriations	305 000	218 000	276 850,—
164	***Complementary aid for the handicapped***			
	Non-differentiated appropriations	p.m.	p.m.	0,—
	CHAPTER 16 — TOTAL	330 300	250 500	305 499,10

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(Office for Official Publications)

CHAPTER 15 — EXCHANGE OF OFFICIALS AND EXPERTS *(cont'd)*

CHAPTER 16 — SOCIAL WELFARE

Article Item	Remarks
152	*(cont'd)*
1521	Staff Regulations of officials of the European Communities, and in particular Article 38 thereof. This item is intended to cover the reimbursement of supplementary expenses incurred by Community officials on secondment and the cost of training schemes.
160	Staff Regulations of officials of the European Communities, and in particular Article 76 thereof. This article is intended to cover expenditure on gifts, loans or advances which may be made to an official, a former official or survivors of an official who are in particularly difficult circumstances.
161	This appropriation is intended to cover the contribution of the Office for Official Publications to the costs of the recreation centre and to other cultural and sports activities in Luxembourg.
162	This appropriation is intended to cover the contribution of the Office for Official Publications to subsidies for welfare operations in Luxembourg. It also covers reception expenditure and the cost of legal aid to staff.
163	This appropriation is intended to cover the contribution of the Office for Official Publications to the cost of the Early Childhood Centre and other crèches (6,26 %) and for school transport. The running costs are to be met in full by the parents.
164	This appropriation is intended for disabled persons in the following categories, as part of the policy to assist the disabled : — officials and temporary staff in active employment, — spouses of officials and temporary staff in active employment, — all dependent children within the meaning of the Staff Regulations of officials of the European Communities. With the limits of the amount entered in the budget and after any national entitlements granted in the country of residence or origin have been claimed, this appropriation covers any duly substantiated non-medical expenditure which is acknowledged to be necessary and arises from disablement.

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CHAPTER 17 — ENTERTAINMENT AND REPRESENTATION EXPENSES

Article Item	Heading	Appropriations 1995	Appropriations 1994	Outturn 1993
	CHAPTER 17			
170	***Entertainment and representation expenses***			
1701	Entertainment and representation expenses for members of staff Non-differentiated appropriations	4 000	4 000	4 000,—
	Article 170 — Total	4 000	4 000	4 000,—
	CHAPTER 17 — TOTAL	4 000	4 000	4 000,—
	Title 1 — Total	**27 218 150**	**27 070 000**	**24 610 502,52**

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Part A — Annex II
(Office for Official Publications)

CHAPTER 17 — ENTERTAINMENT AND REPRESENTATION EXPENSES

Article Item	Remarks
170	
1701	This appropriation is intended to cover entertainment and representation expenses.

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Part A — Annex II
(Office for Official Publications)

TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 20 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS

CHAPTER 21 — DATA PROCESSING

Article Item	Heading		Appropriations 1995	Appropriations 1994	Outturn 1993
	CHAPTER 20				
200	***Rent***	Non-differentiated appropriations	3 949 000	3 600 030	3 454 416,20
201	***Insurance***	Non-differentiated appropriations	14 000	12 720	12 600,—
202	***Water, gas, electricity and heating***	Non-differentiated appropriations	507 000	507 500	489 600,—
203	***Cleaning and maintenance***	Non-differentiated appropriations	550 000	520 000	560 482,02
204	***Fitting-out of premises***	Non-differentiated appropriations	780 000	70 000	74 599,73
205	***Security and surveillance of buildings***	Non-differentiated appropriations	580 000	533 200	574 199,34
206	***Acquisition of immovable property***	Non-differentiated appropriations	p.m.	p.m.	0,—
207	***Construction of buildings***	Non-differentiated appropriations	p.m.	p.m.	0,—
208	***Other expenditure preliminary to the construction of buildings or to the acquisition of immovable property***	Non-differentiated appropriations	p.m.	p.m.	0,—
209	***Other expenditure on buildings***	Non-differentiated appropriations	100 000	73 000	95 700,—
		CHAPTER 20 — TOTAL	6 480 000	5 316 450	5 261 597,29
	CHAPTER 21				
210	***Computer centre operations***	Non-differentiated appropriations	1 800 000	1 800 000	1 794 809,71

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(Office for Official Publications)

TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 20 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS

CHAPTER 21 — DATA PROCESSING

Article Item	Remarks
200	This appropriation is intended to cover the rent of the premises occupied by the Office for Official Publications. Revenue available for re-use is estimated at ECU 84 000.
201	This appropriation is intended to cover the premiums of the contracts concluded by the Commission with insurance companies in respect of the premises occupied by the Office for Official Publications.
202	This appropriation is intended to cover the cost of water, electricity and heating.
203	This appropriation is intended to cover maintenance and cleaning costs, calculated from the present maintenance contracts (including air-conditioning equipment and lifts). It also covers the purchase of cleaning products, cleaning and laundry, necessary repairs and repainting.
204	This appropriation is intended to cover the cost of the work involved in fitting out and repartitioning the buildings.
205	This appropriation is intended to cover expenditure relating to the safety and security of buildings, especially building surveillance contracts, the purchase, hire and maintenance of surveillance and fire-fighting equipment and the cost of statutory inspections.
209	This appropriation is intended to cover other current expenditure on buildings, particularly taxes in respect of public highways, public health measures and refuse and waste-paper collection.
210	This appropriation is intended to cover the following operating costs : — purchase, hire and maintenance of computers, software packages and software and hire of composition equipment, — purchase of equipment, supplies and documentation.

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Part A — Annex II
(Office for Official Publications)

CHAPTER 21 — DATA PROCESSING *(cont'd)*

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS

Article Item	Heading	Appropriations 1995	Appropriations 1994	Outturn 1993
210	*(cont'd)*			
212	***Staff services of computer operations***			
	Non-differentiated appropriations	325 000	235 000	281 862,13
213	***Computer operations handled outside***			
	Non-differentiated appropriations	p.m.	90 000	39 996,—
214	***Analysis, programming, preliminary analysis and special projects handled outside***			
	Non-differentiated appropriations	1 050 000	1 050 000	1 049 884,35
	CHAPTER 21 — TOTAL	3 175 000	3 175 000	3 166 552,19
	CHAPTER 22			
220	***Equipment and technical installations***			
2200	New purchases of technical equipment and installations			
	Non-differentiated appropriations	50 000	40 000	128 499,50
2201	Replacement of technical equipment and installations			
	Non-differentiated appropriations	40 000	33 000	354 290,—
2202	Hire of technical equipment and installations			
	Non-differentiated appropriations	416 000	424 711	409 982,84
2203	Maintenance, use and repair of technical equipment and installations			
	Non-differentiated appropriations	260 000	242 000	242 199,03
2204	Electronic office equipment			
	Non-differentiated appropriations	5 000	15 000	7 000,—
	Article 220 — Total	771 000	754 711	1 141 971,37
221	***Furniture***			
2210	New purchases of furniture			
	Non-differentiated appropriations	50 000	50 000	99 369,80
2211	Replacement of furniture			
	Non-differentiated appropriations	1 000	6 120	0,—

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(Office for Official Publications)

CHAPTER 21 — DATA PROCESSING *(cont'd)*

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS

Article Item	Remarks
210	*(cont'd)*
	Revenue available for re-use is estimated at ECU 175 000.
212	This appropriation is intended to cover the cost of outside staff (operators, console operators, data processing managers, system engineers, imput operators, etc.).
213	This article is intended to cover expenditure on operations and development handled externally.
214	This appropriation is intended to cover the cost of: — maintaining and developing software, — computer projects. Revenue available for re-use is estimated at ECU 20 000.
220	
2200	This appropriation is intended to cover additional purchases of equipment for the various workshops.
2201	This appropriation is intended to cover the replacement of technical equipment and installations. Revenue available for re-use is estimated at ECU 3 000.
2202	This appropriation is intended to cover the hire of teleprinters, telecopiers, photocopying machines and technical equipment for the various workshops, including the cost of consumables.
2203	This appropriation is intended to cover maintenance and repair costs of workshop equipment, including the purchase of spare parts for this equipment.
2204	This appropriation is intended to cover expenditure relating to electronic office equipment.
221	
2210	This appropriation is intended to cover the purchase of shelving, filing equipment and additional office furniture.
2211	This appropriation is intended to cover the replacement of equipment which is obsolete or has been accidentally damaged. Revenue available for re-use is estimated at ECU 500.

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Part A — Annex II
(Office for Official Publications)

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

Article Item	Heading		Appropriations 1995	Appropriations 1994	Outturn 1993
	I				
221	*(cont'd)*				
2212	Hire of furniture	Non-differentiated appropriations	p.m.	p.m.	0,—
2213	Maintenance, use and repair of furniture	Non-differentiated appropriations	2 000	2 000	4 500,—
		Article 221 — Total	53 000	58 120	103 869,80
223	***Vehicles***				
2230	New purchases of vehicles	Non-differentiated appropriations	p.m.	p.m.	0,—
2231	Replacement of vehicles	Non-differentiated appropriations	20 000	p.m.	42 278,—
2232	Hire of vehicles	Non-differentiated appropriations	37 000	45 000	47 000,—
2233	Maintenance, use and repair of vehicles	Non-differentiated appropriations	27 000	32 000	32 000,—
		Article 223 — Total	84 000	77 000	121 278,—
225	***Documentation and library expenditure***				
2250	Library stocks, purchase of books	Non-differentiated appropriations	6 200	6 200	13 900,—
2251	Special library, documentation and reproduction equipment	Non-differentiated appropriations	1 600	5 000	0,—
2252	Subscriptions to newspapers and periodicals	Non-differentiated appropriations	3 800	3 800	3 500,—
2253	Subscriptions to news agencies	Non-differentiated appropriations	1 200	1 000	1 000,—
2254	Binding and upkeep of library books	Non-differentiated appropriations	5 400	6 000	6 000,—
2255	Subscriptions to view-data services	Non-differentiated appropriations	400	1 400	0,—
		Article 225 — Total	18 600	23 400	24 400,—
		CHAPTER 22 — TOTAL	926 600	913 231	1 391 519,17

COMMISSION
Part A — Annex II
(Office for Official Publications)

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

Article Item	Remarks
221	*(cont'd)*
2213	This appropriation is intended to cover furniture maintenance and repair costs.
223	
2232	This appropriation is intended to cover the hire of vehicles.
2233	This appropriation is intended to cover the cost of maintaining, repairing and insuring the Office's vehicles. Revenue available for re-use is estimated at ECU 500.
225	
2250	This appropriation is intended to cover the purchase of dictionaries, glossaries, etc., and manuals relating to the activities of the Office.
2252	This appropriation is intended to cover the cost of subscriptions to newspapers and periodicals.
2253	This appropriation is intended to cover the cost of subscriptions to press agencies.
2254	This appropriation is intended to cover the cost of binding the *Official Journal of the European Communities*, essential for the conservation of the reference collections.
2255	This appropriation is intended to cover subscriptions to view-data services.

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Part A — Annex II
(Office for Official Publications)

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE

Article Item	Heading		Appropriations 1995	Appropriations 1994	Outturn 1993
	CHAPTER 23				
230	***Stationery and office supplies***	Non-differentiated appropriations	730 000	729 519	708 999,50
232	***Financial charges***				
2320	Bank charges	Non-differentiated appropriations	p.m.	p.m.	0,—
2329	Other financial charges	Non-differentiated appropriations	p.m.	p.m.	0,—
		Article 232 — Total	p.m.	p.m.	0,—
233	***Legal expenses***	Non-differentiated appropriations	1 000	p.m.	0,—
234	***Damages***	Non-differentiated appropriations	p.m.	p.m.	0,—
235	***Other administrative expenditure***				
2350	Miscellaneous insurance	Non-differentiated appropriations	p.m.	p.m.	0,—
2351	Uniforms and working clothes	Non-differentiated appropriations	15 000	18 000	13 632,48
2352	Miscellaneous expenditure on internal meetings	Non-differentiated appropriations	2 750	2 000	2 750,—
2353	Departmental removals and associated handling	Non-differentiated appropriations	15 000	15 000	26 500,—
2359	Other administrative expenditure	Non-differentiated appropriations	500	500	0,—
		Article 235 — Total	33 250	35 500	42 882,48

COMMISSION
Part A — Annex II
(Office for Official Publications)

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE

Article Item	Remarks
230	This appropriation is intended to cover the cost of purchasing paper, envelopes, office supplies and supplies for the workshops. Revenue available for re-use is estimated at ECU 175 000.
235	
2350	This item is intended to cover various types of insurance (civil liability, insurance against theft, etc.).
2351	This appropriation is intended to cover the purchase of uniforms for drivers and floor messengers and working clothes for workshop and dispatch department staff.
2352	This appropriation is intended to cover costs of refreshments and occasional snacks served during internal meetings.
2353	This appropriation is intended to cover removal and handling costs.
2359	This appropriation is intended to cover other administrative expenditure not separately provided for in other items under this article.

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Part A — Annex II
(Office for Official Publications)

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

CHAPTER 24 — POSTAL CHARGES AND TELECOMMUNICATIONS

CHAPTER 25 — EXPENDITURE ON FORMAL AND OTHER MEETINGS

Article Item	Heading	Appropriations 1995	Appropriations 1994	Outturn 1993
239	***Services rendered between institutions***			
2392	Services rendered by the Commission (Medium- and Long-term Translation Service) to the Office for Official Publications Non-differentiated appropriations	p.m.	p.m.	0,—
	Article 239 — Total	p.m.	p.m.	0,—
	CHAPTER 23 — TOTAL	764 250	765 019	751 881,98
	CHAPTER 24			
240	***Postage and delivery charges*** Non-differentiated appropriations	4 750 000	4 600 000	4 931 210,—
241	***Telephone, telegraph, telex, television*** Non-differentiated appropriations	344 000	344 500	343 099,75
	CHAPTER 24 — TOTAL	5 094 000	4 944 500	5 274 309,75
	CHAPTER 25			
250	***Meetings in general*** Non-differentiated appropriations	37 000	58 000	21 991,18

COMMISSION

Part A — Annex II
(Office for Official Publications)

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

CHAPTER 24 — POSTAL CHARGES AND TELECOMMUNICATIONS

CHAPTER 25 — EXPENDITURE ON FORMAL AND OTHER MEETINGS

Article Item	Remarks
239	
2392	Agreement of 8 December 1972 between the Commission of the European Communities and the Office for Official Publications of the European Communities concerning the attachment to the Office of the Medium- and Long-term Translation Service (MLTS). In accordance with the provisions with that agreement, which entered into force on 1 January 1973, the Commission undertook to make available to the Office a translation capacity adequate to carry out all work requested by the Office for its own requirements or for those of the Community institutions. This work will be done by the translators assigned to Luxembourg listed in the Commission's establishment plan.
240	This appropriation is intended to cover the costs of dispatching the *Official Journal of the European Communities* (packaging, addressing, mailing and routing), other publications and postage. Revenue available for re-use is estimated at ECU 5 400 000.
241	This appropriation is intended to cover fixed rental costs and the cost of communications (telephone, telegraph, telex, data transmission networks), plus expenditure on the installation, maintenance and repair of equipment and lines. Revenue available for re-use is estimated at ECU 4 000.
250	This appropriation is intended to cover, in particular, the expenses connected with two annual meetings between the Office for Official Publications, the information offices in the various capital cities and representatives of national sales offices. It also covers the expenditure involved in convening to the Office the sales network staff in Member States and outside the Community to train in using the Office's computerized systems and in marketing electronic products.

COMMISSION

Part A — Annex II
(Office for Official Publications)

CHAPTER 25 — EXPENDITURE ON FORMAL AND OTHER MEETINGS *(cont'd)*

CHAPTER 26 — STUDIES, SURVEYS AND CONSULTATIONS

Article Item	Heading	Appropriations 1995	Appropriations 1994	Outturn 1993
255	***Miscellaneous expenditure on the organization of and participation in conferences, congresses and meetings***			
2550	Conferences, congresses and meetings organized by the institution Non-differentiated appropriations	p.m.	p.m.	0,—
	Article 255 — Total	p.m.	p.m.	0,—
	CHAPTER 25 — TOTAL	37 000	58 000	21 991,18
	CHAPTER 26			
260	***Limited consultations, studies and surveys*** Non-differentiated appropriations	p.m.	p.m.	0,—
	CHAPTER 26 — TOTAL	p.m.	p.m.	0,—
	Title 2 — Total	**16 476 850**	**15 172 200**	**15 867 851,56**

COMMISSION

Part A — Annex II
(Office for Official Publications)

CHAPTER 25 — EXPENDITURE ON FORMAL AND OTHER MEETINGS *(cont'd)*

CHAPTER 26 — STUDIES, SURVEYS AND CONSULTATIONS

Article Item	Remarks
260	This article is intended to cover the cost of specialized studies and consultations on the design and marketing of publications.

COMMISSION

Part A — Annex II
(Office for Official Publications)

TITLE 3

EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE INSTITUTION

CHAPTER 34 — PUBLISHING

Article Item	Heading	Appropriations 1995	Appropriations 1994	Outturn 1993
	CHAPTER 34			
341	***Publications***			
3410	General publications Non-differentiated appropriations	10 000	10 000	0,—
3412	Expenditure on publicity and promotion of publications Non-differentiated appropriations	158 000	108 000	117 992,10
	Article 341 — Total	168 000	118 000	117 992,10
343	***Electronic publications***			
3430	Dissemination of data bases Non-differentiated appropriations	65 000	80 000	77 503,94
3431	Celex Non-differentiated appropriations	1 572 000	1 437 800	1 605 155,17
	Article 343 — Total	1 637 000	1 517 800	1 682 659,11
	CHAPTER 34 — TOTAL	1 805 000	1 635 800	1 800 651,21
	Title 3 — Total	**1 805 000**	**1 635 800**	**1 800 651,21**

COMMISSION

Part A — Annex II
(Office for Official Publications)

TITLE 3

EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE INSTITUTION

CHAPTER 34 — PUBLISHING

Article Item	Remarks
341	
3410	This appropriation is intended to cover the cost of the Office's involvement in joint publishing ventures with public and private sector publishers. It also covers the cost of reprinting publications. Revenue available for re-use is estimated at ECU 200 000.
3412	This appropriation is intended to cover the Office's expenditure on sales promotion for publications, including the production of catalogues. Revenue available for re-use is estimated at ECU 70 000.
343	
3430	This appropriation is intended to cover the cost of disseminating data bases, including technical and computer infrastructure costs, marketing and help and training for users. Revenue available for re-use is estimated at ECU 90 000.
3431	Council resolution of 26 November 1974 on the automation of legal documentation (OJ No C 20, 28. 1. 1975, p. 2). Council resolution of 13 November 1991 on the reorganization of the operating structures of the Celex system (automated documentation on Community law) (OJ No C 308, 28. 11. 1991, p. 2). Council resolution of 20 June 1994 on the electronic dissemination of Community law and national implementing laws and on improved access conditions (OJ No C 179, 1. 7. 1994, p. 3). This appropriation is intended to cover all the costs for developing and disseminating Celex (the documentation system relating to Community law), in particular documentary analysis, data input, development and operation of computer systems, drafting and production of user documentation and the design and manufacture of related products. Revenue available for re-use is estimated at ECU 200 000.

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Part A — Annex II
(Office for Official Publications)

TITLE 10

OTHER EXPENDITURE

CHAPTER 10 0 — PROVISIONAL APPROPRIATIONS

CHAPTER 10 1 — CONTINGENCY RESERVE

Article Item	Heading	Appropriations 1995	Appropriations 1994	Outturn 1993
	CHAPTER 10 0	p.m.	p.m.	0,—
	CHAPTER 10 0 — TOTAL	p.m.	p.m.	0,—
	CHAPTER 10 1	p.m.	p.m.	0,—
	CHAPTER 10 1 — TOTAL	p.m.	p.m.	0,—
	Title 10 — Total	**p.m.**	**p.m.**	**0,—**
	GRAND TOTAL	**45 500 000 (1)**	**43 878 000**	**42 279 005,29**

(1) Of which ECU 2 000 000 is entered by the Budgetary Authority in Chapter A-10 0 of Section III 'Commission'.

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Part A — Annex II
(Office for Official Publications)

TITLE 10

OTHER EXPENDITURE

CHAPTER 10 0 — PROVISIONAL APPROPRIATIONS

CHAPTER 10 1 — CONTINGENCY RESERVE

Article Item	Remarks

PART B

OPERATING APPROPRIATIONS

COMMISSION
Part B

SUBSECTION B1

EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUARANTEE SECTION

COMMISSION
Subsection B1
(EAGGF Guarantee Section)

Summary of appropriations (1995 and 1994) and outturn (1993)

Title Chapter	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B1-1	**PLANT PRODUCTS**						
B1-1 0	ARABLE CROPS	14 779 000 000	14 779 000 000	13 075 000 000	13 075 000 000	10 610 700 805,30	10 610 700 805,30
B1-1 1	SUGAR	1 947 000 000	1 947 000 000	2 170 000 000	2 170 000 000	2 188 607 008,64	2 188 607 008,64
B1-1 2	OLIVE OIL	892 500 000	892 500 000	2 060 000 000	2 060 000 000	2 468 130 723,58	2 468 130 723,58
B1-1 3	DRIED FODDER AND DRIED VEGETABLES	292 000 000	292 000 000	389 000 000	389 000 000	531 959 313,60	531 959 313,60
B1-1 4	FIBRE PLANTS AND SILKWORMS	808 400 000	808 400 000	827 000 000	827 000 000	860 558 717,02	860 558 717,02
B1-1 5	FRUIT AND VEGETABLES	1 792 600 000	1 792 600 000	1 665 000 000	1 665 000 000	1 663 935 872,80	1 663 935 872,80
B1-1 6	PRODUCTS OF THE VINE-GROWING SECTOR	1 515 000 000	1 515 000 000	1 229 000 000	1 229 000 000	1 509 582 970,08	1 509 582 970,08
B1-1 7	TOBACCO	1 119 000 000	1 119 000 000	1 107 000 000	1 107 000 000	1 165 135 754,16	1 165 135 754,16
B1-1 8	OTHER PLANT SECTORS OR PRODUCTS	321 000 000	321 000 000	243 200 000	243 200 000	259 478 263,31	259 478 263,31
	Title B1-1 — Total	**23 466 500 000**	**23 466 500 000**	**22 765 200 000**	**22 765 200 000**	**21 258 089 428,49**	**21 258 089 428,49**
B1-2	**ANIMAL PRODUCTS**						
B1-2 0	MILK AND MILK PRODUCTS	4 059 000 000	4 059 000 000	4 344 000 000	4 344 000 000	5 211 285 002,08	5 211 285 002,08
B1-2 1	BEEF/VEAL	5 255 000 000	5 255 000 000	4 084 000 000	4 084 000 000	3 986 340 552,76	3 986 340 552,76
B1-2 2	SHEEPMEAT AND GOATMEAT	1 264 000 000	1 264 000 000	1 850 500 000	1 850 500 000	1 800 389 681,48	1 800 389 681,48
B1-2 3	PIGMEAT	159 000 000	159 000 000	223 000 000	223 000 000	200 923 253,21	200 923 253,21
B1-2 4	EGGS AND POULTRYMEAT	134 000 000	134 000 000	191 000 000	191 000 000	290 897 657,17	290 897 657,17
B1-2 5	OTHER ANIMAL PRODUCT AID MEASURES	151 000 000	151 000 000	122 000 000	122 000 000	134 746 329,49	134 746 329,49
B1-2 6	EUROPEAN FISHERIES GUARANTEE FUND	39 000 000	39 000 000	44 000 000	44 000 000	32 380 046,67	32 380 046,67
	Title B1-2 — Total	**11 061 000 000**	**11 061 000 000**	**10 858 500 000**	**10 858 500 000**	**11 656 962 522,86**	**11 656 962 522,86**
B1-3	**ANCILLARY EXPENDITURE**						
B1-3 0	REFUNDS ON CERTAIN GOODS OBTAINED BY PROCESSING AGRICULTURAL PRODUCTS	534 500 000	534 500 000	637 000 000	637 000 000	743 515 610,49	743 515 610,49

COMMISSION

Subsection B1
(EAGGF Guarantee Section)

Summary of appropriations (1995 and 1994) and outturn (1993) *(cont'd)*

Title Chapter	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B1-3 1	ACCESSION COMPENSATORY AMOUNTS	p.m.	p.m.	750 000	750 000	7 139 456,38	7 139 456,38
B1-3 2	MONETARY COMPENSATORY AMOUNTS AND AGRI-MONETARY AIDS	p.m.	p.m.	1 750 000	1 750 000	136 389 716,26	136 389 716,26
B1-3 3	REFUNDS IN CONNECTION WITH COMMUNITY FOOD AID	140 000 000	140 000 000	88 000 000	88 000 000	160 419 438,86	160 419 438,86
B1-3 4	INTEREST TO BE PAID TO THE MEMBER STATES AS A RESULT OF THE REFORM OF THE METHOD USED FOR FINANCING EXPENDITURE FROM THE EAGGF GUARANTEE SECTION	80 000 000	80 000 000	85 000 000	85 000 000	100 277 719,61	100 277 719,61
B1-3 5	DISTRIBUTION OF AGRICULTURAL PRODUCTS TO DEPRIVED PERSONS IN THE COMMUNITY	200 000 000	200 000 000	175 000 000	175 000 000	130 211 018,88	130 211 018,88
B1-3 6	MEASURES TO COMBAT FRAUD AFFECTING THE EAGGF GUARANTEE SECTION	85 000 000	85 000 000	64 000 000	64 000 000	80 120 800,—	80 120 800,—
B1-3 7	CLEARANCE OF PREVIOUS YEARS' ACCOUNTS	– 550 000 000	– 550 000 000	– 600 200 000	– 600 200 000	– 384 812 770,01	– 384 812 770,01
B1-3 8	RURAL DEVELOPMENT SCHEMES LINKED TO MARKET OPERATIONS	471 000 000	471 000 000	404 000 000	404 000 000	444 678 085,11	444 678 085,11
B1-3 9	OTHER MEASURES	23 000 000	23 000 000	26 000 000	26 000 000	0,—	0,—
	Title B1-3 — Total	**983 500 000**	**983 500 000**	**881 300 000**	**881 300 000**	**1 417 939 075,58**	**1 417 939 075,58**
B1-4	**INCOME AID**						
B1-4 0	INCOME AID	44 000 000	44 000 000	30 000 000	30 000 000	35 763 233,28	35 763 233,28
	Title B1-4 — Total	**44 000 000**	**44 000 000**	**30 000 000**	**30 000 000**	**35 763 233,28**	**35 763 233,28**
B1-5	**ACCOMPANYING MEASURES**						
B1-5 0	ACCOMPANYING MEASURES	1 372 000 000	1 369 000 000	237 000 000	237 000 000	221 677 937,01	221 677 937,01
	Title B1-5 — Total	**1 372 000 000**	**1 369 000 000**	**237 000 000**	**237 000 000**	**221 677 937,01**	**221 677 937,01**

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Subsection B1
(EAGGF Guarantee Section)

Summary of appropriations (1995 and 1994) and outturn (1993) *(cont'd)*

Title Chapter	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B1-6	**MONETARY RESERVE**						
B1-60	MONETARY RESERVE	500 000 000	500 000 000	1 000 000 000	1 000 000 000	0,—	0,—
	Title B1-6 — Total	**500 000 000**	**500 000 000**	**1 000 000 000**	**1 000 000 000**	**0,—**	**0,—**
B1-7	**AGRICULTURAL EXPENDITURE ASSOCIATED WITH ACCESSION**						
B1-70	AGRICULTURAL EXPENDITURE ASSOCIATED WITH ACCESSION	p.m.	p.m.				
	Title B1-7 — Total	**p.m.**	**p.m.**				
	Subsection B1 — Total	**37 427 000 000**	**37 424 000 000**	**35 772 000 000**	**35 772 000 000**	**34 590 432 197,22**	**34 590 432 197,22**

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Subsection B1
(EAGGF Guarantee Section)

TITLE B1-1

PLANT PRODUCTS

CHAPTER B1-10 — ARABLE CROPS

Article Item	Heading	Appropriations 1995	Appropriations 1994	Outturn 1993
	CHAPTER B1-10			
B1-100	***Refunds on cereals***			
B1-1000	Refunds on common wheat grain and flour			
	Non-differentiated appropriations	603 000 000	896 000 000	1 348 545 060,13
B1-1001	Refunds on barley grain and malt			
	Non-differentiated appropriations	373 000 000	535 000 000	592 591 409,85
B1-1002	Refunds on durum wheat and on durum wheat flour, groats and meal			
	Non-differentiated appropriations	115 000 000	98 000 000	404 083 156,29
B1-1003	Refunds on other cereals			
	Non-differentiated appropriations	172 000 000	199 000 000	443 606 845,—
	Article B1-100 — Total	1 263 000 000	1 728 000 000	2 788 826 471,27
B1-101	***Intervention storage of cereals***			
B1-1011	Technical costs of public storage			
	Non-differentiated appropriations	403 000 000	525 000 000	646 361 349,20

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Subsection B1
(EAGGF Guarantee Section)

TITLE B1-1

PLANT PRODUCTS

CHAPTER B1-10 — ARABLE CROPS

Article Item	Remarks
	Expenditure on the common agricultural policy dealt with by the EAGGF Guarantee Section consists of refunds financed pursuant to Article 2 of Council Regulation (EEC) No 729/70 of 21 April 1970 on the financing of the common agricultural policy (OJ No L 94, 28. 4. 1970, p. 13), as last amended by Regulation (EEC) No 2048/88 (OJ No L 185, 15. 7. 1988, p. 1), and intervention expenditure financed in accordance with Article 3 of that Regulation, the rules for financing being laid down in Council Regulation (EEC) No 1883/78 of 2 August 1978 on general rules for financing interventions by the Guarantee Section of the European Agricultural Guidance and Guarantee Fund (OJ No L 216, 5. 8. 1978, p. 1), as last amended by Regulation (EEC) No 1571/93 (OJ No L 154, 25. 6. 1993, p. 46). The appropriations entered for the European Agricultural Guidance and Guarantee Fund, Guarantee Section have as a general rule been arrived at : — on the basis of the rules now in force in each agricultural market, — on the basis of forecasts of market developments.
B1-100	Council Regulation (EEC) No 1766/92 of 30 June 1992 on the common organization of the market in cereals (OJ No L 181, 1. 7. 1992, p. 21), as last amended by Regulation (EC) No 1866/94 (OJ No L 197, 30. 7. 1994, p. 1).
B1-1000	This appropriation is intended to cover refunds in accordance with Article 13 of Regulation (EEC) No 1766/92. The basic regulations leave the Commission some discretion in the management of this measure. Its implementation should conform to Article 5 (2) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7).
B1-1001	This appropriation is intended to cover refunds in accordance with Article 13 of Regulation (EEC) No 1766/92. See second paragraph of remarks against Item B1-1000.
B1-1002	This appropriation is intended to cover refunds in accordance with Article 13 of Regulation (EEC) No 1766/92. See second paragraph of remarks against Item B1-1000.
B1-1003	This appropriation is intended to cover refunds in accordance with Article 13 of Regulation (EEC) No 1766/92. See second paragraph of remarks against Item B1-1000.
B1-101	Council Regulation (EEC) No 1766/92 of 30 June 1992 on the common organization of the market in cereals (OJ No L 181, 1. 7. 1992, p. 21), as last amended by Regulation (EC) No 1866/94 (OJ No L 197, 30. 7. 1994, p. 1).
B1-1011	This appropriation is intended to cover technical costs resulting from buying in for public storage in accordance with Articles 4 and 6 of Regulation (EEC) No 1766/92.

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Subsection B1
(EAGGF Guarantee Section)

CHAPTER B1-10 — ARABLE CROPS *(cont'd)*

Article Item	Heading		Appropriations 1995	Appropriations 1994	Outturn 1993
B1-101	*(cont'd)*				
B1-1011	*(cont'd)*				
B1-1012	Financial costs of public storage	Non-differentiated appropriations	84 000 000	180 000 000	194 473 843,87
B1-1013	Other public storage costs	Non-differentiated appropriations	– 454 000 000	– 667 000 000	– 546 245 250,14
B1-1014	Depreciation of cereal stocks	Non-differentiated appropriations	212 000 000	246 000 000	2 427 986 640,83
B1-1019	Other intervention storage	Non-differentiated appropriations	p.m.	p.m.	1 186 741,15
		Article B1-101 — Total	245 000 000	284 000 000	2 723 763 324,91
B1-102	***Intervention, other than storage, of cereals***				
B1-1021	Production refunds for potato starch	Non-differentiated appropriations	134 000 000	145 000 000	96 148 771,65
B1-1022	Other production refunds	Non-differentiated appropriations	118 000 000	135 000 000	319 479 003,30
B1-1029	Other intervention	Non-differentiated appropriations	51 000 000	102 000 000	56 540 031,32

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Subsection B1
(EAGGF Guarantee Section)

CHAPTER B1-10 — ARABLE CROPS *(cont'd)*

Article Item	Remarks
B1-101	*(cont'd)*
B1-1011	*(cont'd)* The basic regulations leave the Commission some discretion in the management of this measure. Its implementation should conform to Article 5 (2) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7).
B1-1012	This appropriation is intended to cover financial costs resulting from buying in for public storage in accordance with Articles 4 and 6 of Regulation (EEC) No 1766/92. See second paragraph of remarks against Item B1-1011.
B1-1013	This item is intended to cover other public storage costs in accordance with Articles 4 and 6 of Regulation (EEC) No 1766/92; this refers mainly to the difference between the book value and the sale value. See second paragraph of remarks against Item B1-1011.
B1-1014	Council Regulation (EEC) No 1883/78 of 2 August 1978 laying down general rules for the financing of interventions by the European Agricultural Guidance and Guarantee Fund, Guarantee Section (OJ No L 216, 5. 8. 1978, p. 1), as last amended by Regulation (EEC) No 1571/93 (OJ No L 154, 25. 6. 1993, p. 46), and in particular Article 8 (1) thereof. This appropriation is intended to cover the financial depreciation of 'recently constituted' stocks.
B1-1019	*Former Items B1-1010 and B1-1019* The former items B1-1010 and B1-1019 are intended to cover *ad hoc* intervention measures and the special intervention measures taken in particular in accordance with Articles 6 and 26 of Regulation (EEC) No 1766/92, excluding buying in and subsequent operations. See second paragraph of remarks against Item B1-1011.
B1-102	Council Regulation (EEC) No 1766/92 of 30 June 1992 on the common organization of the market in cereals (OJ No L 181, 1. 7. 1992, p. 21), as last amended by Regulation (EC) No 1866/94 (OJ No L 197, 30. 7. 1994, p. 1).
B1-1021	This appropriation is intended to cover the production refunds for potato starch in accordance with Article 7 of Regulation (EEC) No 1766/92 as well as the compensatory payments for producers of potatoes in accordance with Article 8 of the said Regulation.
B1-1022	This appropriation is intended to cover the other production refunds in accordance with Article 7 of Regulation (EEC) No 1766/92. The basic regulations leave the Commission some discretion in the management of this measure. Its implementation should conform to Article 5 (2) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7).
B1-1029	Council Regulation (EEC) No 3653/90 of 11 December 1990 introducing transitional measures governing the common organization of the market in cereals and rice in Portugal (OJ No L 362, 27. 12. 1990, p. 28), as last amended by Regulation (EEC) No 738/93 (OJ No L 77, 31. 1. 1993, p. 1). Council Regulation (EEC) No 3311/92 of 9 November 1992 on special measures for farmers affected by the 1991/92 drought in Portugal (OJ No L 332, 18. 11. 1992, p. 1). Council Regulation (EC) No 787/94 of 29 March 1994 on special measures for farmers affected by the 1992/93 drought in Portugal (OJ No L 92, 9. 4. 1994, p. 1).

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Subsection B1
(EAGGF Guarantee Section)

CHAPTER B1-10 — ARABLE CROPS *(cont'd)*

Article Item	Heading	Appropriations 1995	Appropriations 1994	Outturn 1993
B1-102	*(cont'd)*			
B1-1029	*(cont'd)*			
	Article B1-102 — Total	303 000 000	382 000 000	472 167 806,27
B1-103	***Co-responsibility levy and aid to small producers***			
B1-1030	Co-responsibility levy Non-differentiated appropriations	p.m.	– 1 200 000	– 5 680 273,26
B1-1031	Aid to small producers Non-differentiated appropriations	1 000 000	p.m.	60 085 705,87
B1-1032	Additional co-responsibility levy Non-differentiated appropriations	p.m.	p.m.	– 1 038 672,73
B1-1033	Reimbursement of the additional co-responsibility levy Non-differentiated appropriations	p.m.	100 000	61 431,21
B1-1034	Reimbursement of the co-responsibility levy under the temporary set-aside scheme Non-differentiated appropriations	1 000 000	100 000	96 276 337,53
	Article B1-103 — Total	2 000 000	– 1 000 000	149 704 528,62

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Subsection B1
(EAGGF Guarantee Section)

CHAPTER B1-10 — ARABLE CROPS *(cont'd)*

Article Item	Remarks
B1-102	*(cont'd)*
B1-1029	*(cont'd)* This appropriation is intended to cover *inter alia* : — aid granted to Portuguese producers of cereals placed on the market or sold by the producer to an intervention agency pursuant to Regulation (EEC) n° 3653/90, — aid granted to Portuguese producers of cereals pursuant to Regulation (EEC) No 3311/92, — other intervention.
B1-103	Council Regulation (EEC) No 2727/75 of 29 October 1975 on the common organization of the market in cereals (OJ No L 281, 1. 11. 1975, p. 1), repealed by Regulation (EEC) No 1766/92. Council Regulation (EEC) No 1766/92 of 30 June 1992 on the common organization of the market in cereals (OJ No L 181, 1. 7. 1992, p. 21), as last amended by Regulation (EC) No 1866/94 (OJ No L 197, 30. 7. 1994, p. 1). This article is intended to cover outstanding expenditure from previous years.
B1-1031	Council Regulation (EEC) No 729/89 of 20 March 1989 laying down general rules for the special arrangements applicable to small producers as part of the co-responsability arrangements in the cereals sector (OJ No L 80, 23. 3. 1989, p. 5), repealed by Regulation (EEC) No 1766/92. This appropriation is intended to cover expenditure on the aid for small producers in accordance with Article 4a of Regulation (EEC) No 2727/75, repealed by Regulation (EEC) No 1766/92, and Regulation (EEC) No 729/89; the aim of this aid is to offset the effect of the cereals co-responsibility levy on the incomes of small producers.
B1-1033	This item is intended to cover expenditure on reimbursement of the additional levy in the event of the maximum guaranteed quantity being exceeded by less than 3 % in accordance with Article 4b (2) of Regulation (EEC) No 2727/75, repealed by Regulation (EEC) No 1766/92. The basic regulations leave the Commission some discretion in the management of this measure. Its implementation should conform to Article 5 (2) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7).
B1-1034	Council Regulation (EEC) No 1703/91 of 13 June 1991 introducing a temporary set-aside scheme for arable land for the 1991/92 marketing year and laying down special measures for that marketing year under the set-aside scheme provided for in Regulation (EEC) No 797/85 (OJ No L 162, 26. 6. 1991, p. 1), repealed by Regulation (EEC) No 2328/91 (OJ No L 218, 6. 8. 1991, p. 1). This appropriation is intended to cover expenditure on reimbursement of the co-responsibility levy under Article 4 of Regulation (EEC) No 2727/75 in accordance with Articles 2 (b) and 7 of Regulation (EEC) No 1703/91. Item B1-1061 provides the appropriations for the granting of premiums, in accordance with Article 2 (a) of the abovementioned Regulation.

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Subsection B1
(EAGGF Guarantee Section)

CHAPTER B1-10 — ARABLE CROPS *(cont'd)*

Article Item	Heading	Appropriations 1995	Appropriations 1994	Outturn 1993
B1-104	***Per hectare aid for arable crops (small producers)***			
B1-1040	Aid for producers of maize (base area for maize) Non-differentiated appropriations	272 000 000	169 000 000	
B1-1041	Aid for producers of cereals not subject to the base area for maize Non-differentiated appropriations	2 326 000 000	1 603 900 000	
B1-1042	Aid for producers of soya beans, colza seed and sunflower seed Non-differentiated appropriations	91 000 000	167 100 000	0,—
B1-1043	Aid for producers of peas, beans, field beans and sweet lupins Non-differentiated appropriations	2 000 000	p.m.	
B1-1044	Aid for producers of non-textile flax seed Non-differentiated appropriations	2 000 000	p.m.	
B1-1049	Other aid Non-differentiated appropriations	p.m.	p.m.	
	Article B1-104 — Total	2 693 000 000	1 940 000 000	0,—
B1-105	***Per hectare aid for arable crops (large-scale producers) and aid for durum wheat***			
B1-1050	Aid for producers of maize (base area for maize) Non-differentiated appropriations	404 000 000	228 000 000	

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(EAGGF Guarantee Section)

CHAPTER B1-1 0 — ARABLE CROPS *(cont'd)*

Article Item	Remarks
B1-1 0 4	Council Regulation (EEC) No 3766/91 of 12 December 1991 establishing a support system for producers of soya beans, rape seed, colza seed and sunflower seed (OJ No L 356, 24. 12. 1991, p. 17). Council Regulation (EEC) No 1765/92 of 30 June 1992 establishing a support system for producers of certain arable crops (OJ No L 181, 1. 7. 1992, p. 12), as last amended by Regulation (EC) No 3116/94 (OJ No L 330, 21. 12. 1994, p. 1).
B1-1 0 4 0	This appropriation is intended to cover per hectare compensatory payments pursuant to Articles 1, 4 and 8 of Regulation (EEC) No 1765/92 to small producers of maize who are subject to a regional base area for maize as defined in the second subparagraph of Article 3 (1) of Regulation (EEC) No 1765/92. The basic regulations leave the Commission some discretion in the management of this measure. Its implementation should conform to Article 5 (2) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7).
B1-1 0 4 1	This appropriation is intended to cover per hectare compensatory payments to other small producers of cereals pursuant to Articles 1, 4 and 8 of Regulation (EEC) No 1765/92. See second paragraph of remarks against Item B1-1 0 4 0.
B1-1 0 4 2	This appropriation is intended to cover per hectare compensatory payments to small producers of soya beans, colza seed and sunflower seed pursuant to Articles 1, 5 and 8 of Regulation (EEC) No 1765/92 and any outstanding amounts of support previously granted pursuant to Article 4 of Regulation (EEC) No 3766/91. See second paragraph of remarks against Item B1-1 0 4 0.
B1-1 0 4 3	This appropriation is intended to cover per hectare compensatory payments to small producers of peas, beans, field beans and sweet lupins pursuant to Articles 1 and 8 of Regulation (EEC) No 1765/92.
B1-1 0 4 4	This appropriation is intended to cover per hectare compensatory payments to small producers of flax seed pursuant to Articles 1 and 8 of Regulation (EEC) No 1765/92. See second paragraph of remarks against Item B1-1 0 4 0.
B1-1 0 4 9	This item is intended to cover other per hectare compensatory payments. See second paragraph of remarks against Item B1-1 0 4 0.
B1-1 0 5	Council Regulation (EEC) No 3766/91 of 12 December 1991 establishing a support system for producers of soya beans, rape seed and colza seed and sunflower seed (OJ No L 356, 24. 12. 1991, p. 17). Council Regulation (EEC) No 1765/92 of 30 June 1992 establishing a support system for producers of certain arable crops (OJ No L 181, 1. 7. 1992, p. 12), as last amended by Regulation (EC) No 3116/94 (OJ No L 330, 21. 12. 1994, p. 1).
B1-1 0 5 0	This appropriation is intended to cover per hectare compensatory payments pursuant to Articles 1, 4 and 8 of Regulation (EEC) No 1765/92 to large-scale producers of maize who are subject to a regional base area for maize as defined in the second subparagraph of Article 3 (1) of Regulation (EEC) No 1765/92. The basic regulations leave the Commission some discretion in the management of this measure. Its implementation should conform to Article 5 (2) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7).

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Subsection B1
(EAGGF Guarantee Section)

CHAPTER B1-10 — ARABLE CROPS *(cont'd)*

Article Item	Heading	Appropriations 1995	Appropriations 1994	Outturn 1993
B1-105	*(cont'd)*			
B1-1051	Aid for producers of cereals not subject to the base area for maize Non-differentiated appropriations	3 928 000 000	2 893 000 000	
B1-1052	Aid for producers of soya beans, colza seed and sunflower seed Non-differentiated appropriations	2 177 000 000	2 348 000 000	2 866 188 123,85
B1-1053	Aid for producers of peas, beans, field beans and sweet lupins Non-differentiated appropriations	555 000 000	543 500 000	
B1-1054	Aid for producers of non-textile flax seed Non-differentiated appropriations	112 000 000	156 500 000	
B1-1055	Supplementary aid for durum wheat Non-differentiated appropriations	992 000 000	896 000 000	425 912 691,01
B1-1059	Other aid Non-differentiated appropriations	p.m.	p.m.	
	Article B1-105 — Total	8 168 000 000	7 065 000 000	3 292 100 814,86
B1-106	***Set-aside***			
B1-1060	Set-aside related to per hectare aid Non-differentiated appropriations	1 801 000 000	1 283 000 000	
B1-1061	Temporary set-aside Non-differentiated appropriations	p.m.	p.m.	98 192 322,38

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Subsection B1
(EAGGF Guarantee Section)

CHAPTER B1-1 0 — ARABLE CROPS *(cont'd)*

Article Item	Remarks
B1-1 0 5	*(cont'd)*
B1-1 0 5 1	This appropriation is intended to cover per hectare compensatory payments to large-scale producers of cereals pursuant to Articles 1 and 4 of Regulation (EEC) No 1765/92. See second paragraph of remarks against Item B1-1 0 5 0.
B1-1 0 5 2	This appropriation is intended to cover per hectare compensatory payments to large-scale producers of soya beans, colza seed and sunflower seed pursuant to Articles 1 and 5 of Regulation (EEC) No 1765/92 and any outstanding amounts of support previously granted pursuant to Article 4 of Regulation (EEC) No 3766/91. See second paragraph of remarks against Item B1-1 0 5 0.
B1-1 0 5 3	This appropriation is intended to cover per hectare compensatory payments to large-scale producers of peas, beans, field beans and sweet lupins pursuant to Articles 1 and 6 of Regulation (EEC) No 1765/92. See second paragraph of remarks against Item B1-1 0 5 0.
B1-1 0 5 4	This appropriation is intended to cover per hectare compensatory payments to large-scale producers of flax seed pursuant to Articles 1, 6a and 17a of Regulation (EEC) No 1765/92. See second paragraph of remarks against Item B1-1 0 5 0.
B1-1 0 5 5	This appropriation is intended to cover supplements to per hectare compensatory payments to producers of durum wheat pursuant to Articles 1 and 4 of Regulation (EEC) No 1765/92. See second paragraph of remarks against Item B1-1 0 5 0.
B1-1 0 5 9	This item is intended to cover per hectare compensatory payments. See second paragraph of remarks against Item B1-1 0 5 0.
B1-1 0 6	
B1-1 0 6 0	Council Regulation (EEC) No 1765/92 of 30 June 1992 establishing a support system for producers of certain arable crops (OJ No L 181, 1. 7. 1992, p. 12), as last amended by Regulation (EC) No 3116/94 (OJ No L 330, 21. 12. 1994, p. 1). This appropriation is intended to cover compensation for the set-aside requirement pursuant to Articles 1 and 7 of Regulation (EEC) No 1765/92. The basic regulations leave the Commission some discretion in the management of this measure. Its implementation should conform to Article 5 (2) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7).
B1-1 0 6 1	Council Regulation (EEC) No 1703/91 of 13 June 1991 introducing a temporary set-aside scheme for arable land for the 1991/1992 marketing year and laying down special measures for that marketing year under the set-aside scheme provided for in Regulation (EEC) No 797/85 (OJ No L 162, 26. 6. 1991, p. 1), repealed by Regulation (EEC) No 2328/91 (OJ No L 218, 6. 8. 1991, p. 1). The item is intended to cover the outstanding balances of expenditure on the grant of premiums in accordance with Article 2 (a) of Regulation (EEC) No 1703/91. Item B1-1 0 3 4 shows the appropriations for the reimbursement of the cereal co-responsibility levy in accordance with Article 2 (b) of the abovementioned regulation. See third paragraph of remarks against Item B1-1 0 6 0.

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Subsection B1
(EAGGF Guarantee Section)

CHAPTER B1-1 0 — ARABLE CROPS *(cont'd)*

Article Item	Heading		Appropriations 1995	Appropriations 1994	Outturn 1993
B1-1 0 6	*(cont'd)*				
B1-1 0 6 2	Five-year set-aside	Non-differentiated appropriations	304 000 000	392 000 000	328 564 166,66
		Article B1-1 0 6 — Total	2 105 000 000	1 675 000 000	426 756 489,04
B1-1 0 7	***Other aid and assistance***				
B1-1 0 7 0	Market bonus for oil seeds	Non-differentiated appropriations	p.m.	p.m.	
B1-1 0 7 9	Other	Non-differentiated appropriations	p.m.	2 000 000	757 381 370,33

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Subsection B1
(EAGGF Guarantee Section)

CHAPTER B1-10 — ARABLE CROPS *(cont'd)*

Article Item	Remarks
B1-106	*(cont'd)*
B1-1062	Decisions of the European Council of 11 and 12 February 1988. Commission Regulation (EEC) No 223/90 of 26 January 1990 fixing the rates of Community part-financing for the measures referred to in Council Regulations (EEC) No 797/85, (EEC) No 1096/88, (EEC) No 1360/78, (EEC) No 389/82 and (EEC) No 1696/71 (OJ No L 22, 27. 1. 1990, p. 62), repeated by Regulation (EC) No 1282/94 (OJ No L 140, 3. 6. 1994, p. 14). Council Regulation (EEC) No 2328/91 of 15 July 1991 on improving the efficiency of agricultural structures (OJ No L 218, 6. 8. 1991, p. 1), as last amended by Regulation (EC) No 2843/94 (OJ No L 302, 25. 11. 1994, p. 1). Council Regulation (EEC) No 1992/93 of 19 July 1993 transferring the financing of certain aids provided for in Regulations (EEC) No 1096/88 and (EEC) No 2328/91 from the EAGGF Guidance Section to the EAGGF Guarantee Section and amending Regulation (EEC) No 2328/91 as regards part-financing of the system to encourage the set-aside of arable land (OJ No L 182, 24. 7. 1993, p. 12). This appropriation is intended to cover the Community's financial contribution to the aids in accordance with Article 2 of Regulation (EEC) No 2328/91. The rates of Community part-financing are laid down in Annex III to Regulation (EEC) No 223/90. In accordance with Council Regulation (EEC) No 1992/93, 100 % of the expenditure is payable from the Guarantee Section. See third paragraph of remarks against Item B1-1060.
B1-107	
B1-1070	Council Regulation (EEC) No 1765/92 of 30 June 1992 establishing a support system for producers of certain arable crops (OJ No L 181, 1. 7. 1992, p. 12), as last amended by Regulation (EC) No 3116/94 (OJ No L 330, 21. 12. 1994, p. 1). This item is intended to cover the orderly marketing bonuses paid to producers of soya beans, rape seed and sunflower seed pursuant to Article 11 of Regulation (EC) No 1765/92. The basic regulations leave the Commission some discretion in the management of this measure. Its implementation should conform to Article 5 (2) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7).
B1-1079	Council Regulation No 136/66/EEC of 22 September 1966 on the establishment of a common organization of the market in oils and fats (OJ No 172, 30. 9. 1966, p. 3025/66), as last amended by Regulation (EC) No 3179/93 (OJ No L 285, 20. 11. 1993, p. 9). Council Regulation (EEC) No 569/76 of 15 March 1976 laying down special measures for flax seed (OJ No L 67, 15. 3. 1976, p. 29), as last amended by Regulation (EEC) No 2048/92 (OJ No L 215, 30. 7. 1992, p. 5). Council Regulation (EEC) No 1431/82 of 18 May 1982 laying down special measures for peas, field beans and sweet lupins (OJ No L 162, 12. 6. 1982, p. 28), as last amended by Regulation (EEC) No 1624/91 (OJ No L 150, 15. 6. 1991, p. 10). Council Regulation (EEC) No 1491/85 of 23 May 1985 laying down special measures for soya beans (OJ No L 151, 10. 6. 1985, p. 15), as last amended by Regulation (EEC) No 1724/91 (OJ No L 162, 26. 6. 1991, p. 35). Council Regulation (EEC) No 3698/88 of 24 November 1988 laying down special measures for hemp seed (OJ No L 325, 29. 11. 1988, p. 2), repealed by Regulation (EEC) No 1557/93 (OJ No L 154, 25. 6. 1993, p. 26). This item is intended to cover any outstanding assistance payable, *inter alia*, for : — rape seed and sunflower seed pursuant to Article 27 of Regulation No 136/66/EEC, — soya beans pursuant to Article 2 of Regulation (EEC) No 1491/85,

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CHAPTER B1-10 — ARABLE CROPS *(cont'd)*

CHAPTER B1-11 — SUGAR

Article Item	Heading		Appropriations 1995	Appropriations 1994	Outturn 1993
B1-107	*(cont'd)*				
B1-1079	*(cont'd)*				
		Article B1-107 — Total	p.m.	2 000 000	757 381 370,33
		CHAPTER B1-10 — TOTAL	14 779 000 000	13 075 000 000	10 610 700 805,30
	CHAPTER B1-11				
B1-110	***Refunds on sugar and isoglucose***	Non-differentiated appropriations	1 399 000 000	1 463 000 000	1 531 368 980,54
B1-111	***Intervention for sugar***				
B1-1110	Reimbursement of storage costs	Non-differentiated appropriations	407 000 000	563 000 000	501 666 891,48
B1-1111	Public storage	Non-differentiated appropriations	1 000 000	p.m.	8 462,50
B1-1112	Refunds on sugar used in the chemical industry	Non-differentiated appropriations	71 000 000	77 000 000	71 984 781,49
B1-1113	Measures to aid the disposal of raw sugar	Non-differentiated appropriations	35 000 000	19 000 000	16 937 908,49
B1-1115	Depreciation of stocks	Non-differentiated appropriations	p.m.	p.m.	0,—

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(EAGGF Guarantee Section)

CHAPTER B1-1 0 — ARABLE CROPS *(cont'd)*

CHAPTER B1-1 1 — SUGAR

Article Item	Remarks
B1-1 0 7	*(cont'd)*
B1-1 0 7 9	*(cont'd)* — peas, beans, field beans and sweet lupins pursuant to Article 3 of Regulation (EEC) No 1431/82, — flax seed pursuant to Article 27 of Regulation (EEC) No 569/76, — hempseed pursuant to Regulation (EEC) No 3698/88. See third paragraph of remarks against Item B1-1 0 7 0.
	To offset the expenditure under Chapter B1-1 1, the industry makes contributions by way of storage levies, and also by way of production levies which cover a substantial portion of refund expenditure.
B1-1 1 0	Council Regulation (EEC) No 1785/81 of 30 June 1981 on the common organization of the market in sugar (OJ No L 177, 1. 7. 1981, p. 4), as last amended by Regulation (EC) No 133/94 (OJ No L 22, 27. 1. 1994, p. 7). This appropriation is intended to cover refunds granted in accordance with Article 19 of Regulation (EEC) No 1785/81. The basic regulations leave the Commission some discretion in the management of this measure. Its implementation should conform to Article 5 (2) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7).
B1-1 1 1	Council Regulation (EEC) No 1785/81 of 30 June 1981 on the common organization of the market in sugar (OJ No L 177, 1. 7. 1981, p. 4), as last amended by Regulation (EC) No 133/94 (OJ No L 22, 27. 1. 1994, p. 7).
B1-1 1 1 0	This appropriation is intended to cover the reimbursement of storage costs in accordance with Article 8 of Regulation (EEC) No 1785/81.
B1-1 1 1 1	This appropriation is intended to cover expenditure on public storage in accordance with Article 9 (1) of Regulation (EEC) No 1785/81.
B1-1 1 1 2	This appropriation is intended to cover expenditure on refunds for use in the chemical industry in accordance with Article 9 (3) of Regulation (EEC) No 1785/81.
B1-1 1 1 3	This appropriation is intended to cover expenditure on measures taken for sugar produced in the French overseas departments in accordance with Article 9 (4) of Regulation (EEC) No 1785/81.
B1-1 1 1 5	Council Regulation (EEC) No 1883/78 of 2 August 1978 laying down general rules for the financing of interventions by the European Agricultural Guidance and Guarantee Fund, Guarantee Section (OJ No L 216, 5. 8. 1978, p. 1), as last amended by Regulation (EEC) No 1571/93 (OJ No L 154, 25. 6. 1993, p. 46), and in particular Article 8 (1) thereof.

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(EAGGF Guarantee Section)

CHAPTER B1-1 1 — SUGAR *(cont'd)*

CHAPTER B1-1 2 — OLIVE OIL

Article Item	Heading		Appropriations 1995	Appropriations 1994	Outturn 1993
B1-1 1 1	*(cont'd)*				
B1-1 1 1 5	*(cont'd)*				
B1-1 1 1 9	Other intervention	Non-differentiated appropriations	34 000 000	48 000 000	66 639 984,14
		Article B1-1 1 1 — Total	548 000 000	707 000 000	657 238 028,10
		CHAPTER B1-1 1 — TOTAL	1 947 000 000	2 170 000 000	2 188 607 008,64
	CHAPTER B1-1 2				
B1-1 2 0	***Refunds on olive oil***	Non-differentiated appropriations	73 000 000	71 000 000	68 757 829,52
B1-1 2 1	***Production aid and schemes related to production of olive oil***				
B1-1 2 1 0	Production aid	Non-differentiated appropriations	528 000 000	1 225 000 000	1 367 936 449,41
B1-1 2 1 1	Schemes related to production	Non-differentiated appropriations	39 000 000	21 000 000	18 212 071,13

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Subsection B1
(EAGGF Guarantee Section)

CHAPTER B1-1 1 — SUGAR *(cont'd)*

CHAPTER B1-1 2 — OLIVE OIL

Article Item	Remarks
B1-1 1 1	*(cont'd)*
B1-1 1 1 5	*(cont'd)* This item is intended to cover the financial depreciation of 'recently constituted' stocks.
B1-1 1 1 9	*Former Items B1-1 1 1 4 and B1-1 1 1 9* This appropriation is intended to cover other expenditure, in particular expenditure incurred in accordance with Articles 9 (4), 18 (2) and 46 (6) and (8) of Regulation (EEC) No 1785/81, and Article 2 of Regulation (EEC) No 3814/92.
B1-1 2 0	Council Regulation No 136/66/EEC of 22 September 1966 on the establishment of a common organization of the market in oils and fats (OJ No 172, 30. 9. 1966, p. 3025/66), as last amended by Regulation (EC) No 3179/93 (OJ No L 285, 20. 11. 1993, p. 9). This appropriation is intended to cover expenditure on export refunds for olive oil in accordance with Article 20 of Regulation No 136/66/EEC. The basic regulations leave the Commission some discretion in the management of this measure. Its implementation should conform to Article 5 (2) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7).
B1-1 2 1	Council Regulation No 136/66/EEC of 22 September 1966 on the establishment of a common organization of the market in oils and fats (OJ No 172, 30. 9. 1966, p. 3025/66), as last amended by Regulation (EC) No 3179/93 (OJ No L 285, 20. 11. 1993, p. 9). Council Regulation (EEC) No 154/75 of 21 January 1975 on the establishment of a register of olive cultivation in the Member States producing olive oil (OJ No L 19, 24. 1. 1975, p. 1), as last amended by Regulation (EEC) No 3788/85 (OJ No L 367, 31. 12. 1985, p. 1).
B1-1 2 1 0	This appropriation is intended to cover production aid in accordance with Article 5 (1) of Regulation No 136/66/EEC less the deductions made in accordance with Article 5 (4) of the said Regulation (specific measures) and Article 3 of Regulation (EEC) No 154/75.
B1-1 2 1 1	This appropriation is intended to cover expenditure in accordance with Article 1 of Regulation (EEC) No 154/75 and Article 5 of Regulation No 136/66/EEC providing for measures to improve the quality of olive production.

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Subsection B1
(EAGGF Guarantee Section)

CHAPTER B1-1 2 — OLIVE OIL *(cont'd)*

Article Item	Heading		Appropriations 1995	Appropriations 1994	Outturn 1993
B1-1 2 1	*(cont'd)*				
B1-1 2 1 1	*(cont'd)*				
		Article B1-1 2 1 — Total	567 000 000	1 246 000 000	1 386 148 520,54
B1-1 2 2	***Consumption aid and schemes related to consumption of olive oil***				
B1-1 2 2 0	Consumption aid	Non-differentiated appropriations	229 000 000	665 000 000	773 549 862,50
B1-1 2 2 1	Schemes related to consumption	Non-differentiated appropriations	13 500 000	7 000 000	10 739 627,37
		Article B1-1 2 2 — Total	242 500 000	672 000 000	784 289 489,87
B1-1 2 3	***Storage measures for olive oil***				
B1-1 2 3 0	Technical costs of public storage	Non-differentiated appropriations	13 000 000	33 000 000	12 117 526,28
B1-1 2 3 1	Financial costs of public storage	Non-differentiated appropriations	8 000 000	16 000 000	8 068 935,95
B1-1 2 3 2	Other public storage costs	Non-differentiated appropriations	– 41 000 000	– 64 000 000	– 13 175 540,94
B1-1 2 3 3	Depreciation of stocks	Non-differentiated appropriations	p.m.	20 700 000	153 118 941,17
B1-1 2 3 9	Other storage measures	Non-differentiated appropriations	p.m.	17 300 000	17 164 544,—

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(EAGGF Guarantee Section)

CHAPTER B1-1 2 — OLIVE OIL *(cont'd)*

Article Item	Remarks
B1-1 2 1	*(cont'd)*
B1-1 2 1 1	*(cont'd)* The basic regulations leave the Commission some discretion in the management of this measure. Its implementation should conform to Article 5 (2) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7).
B1-1 2 2	Council Regulation No 136/66/EEC of 22 September 1966 on the establishment of a common organization of the market in oils and fats (OJ No 172, 30. 9. 1966, p. 3025/66), as last amended by Regulation (EC) No 3179/93 (OJ No L 285, 20. 11. 1993, p. 9).
B1-1 2 2 0	This appropriation is intended to cover the consumption aid for Community olive oil, in accordance with Article 11 (1) of Regulation No 136/66/EEC less the deductions made pursuant to Article 11 (6) of the said Regulation (information or other measures to promote the consumption of Community olive oil). The basic regulations leave the Commission some discretion in the management of this measure. Its implementation should conform to Article 5 (2) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7).
B1-1 2 2 1	This appropriation is intended to cover the expenditure in accordance with Article 11 (6) (information or other measures to promote the consumption of Community olive oil) of Regulation No 136/66/EEC including a contribution to the publicity fund of the International Olive Oil Council. See second paragraph of remarks against Item B1-1 2 2 0.
B1-1 2 3	Council Regulation No 136/66/EEC of 22 September 1966 on the establishment of a common organization of the market in oils and fats (OJ No 172, 30. 9. 1966, p. 3025/66), as last amended by Regulation (EC) No 3179/93 (OJ No L 285, 20. 11. 1993, p. 9).
B1-1 2 3 0	This appropriation is intended to cover technical costs of public storage in accordance with Articles 12 and 13 of Regulation No 136/66/EEC.
B1-1 2 3 1	This appropriation is intended to cover financial costs of public storage in accordance with Articles 12 and 13 of Regulation No 136/66/EEC.
B1-1 2 3 2	This item is intended to cover other public storage costs in accordance with Articles 12 and 13 of Regulation No 136/66/EEC.
B1-1 2 3 3	Council Regulation (EEC) No 1883/78 of 2 August 1978 laying down general rules for the financing of interventions by the European Agricultural Guidance and Guarantee Fund, Guarantee Section (OJ No L 216, 5. 8. 1978, p. 1), as last amended by Regulation (EEC) No 1571/93 (OJ No L 154, 25. 6. 1993, p. 46), and in particular Article 8 (1) thereof. This item is intended to cover the financial depreciation of 'recently constituted' stocks.
B1-1 2 3 9	This item is intended to cover other expenditure, particularly that incurred in accordance with Article 20d (3) of Regulation No 136/66/EEC (storage contracts).

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CHAPTER B1-1 2 — OLIVE OIL *(cont'd)*

CHAPTER B1-1 3 — DRIED FODDER AND DRIED VEGETABLES

Article Item	Heading	Appropriations 1995	Appropriations 1994	Outturn 1993
B1-1 2 3	*(cont'd)*			
B1-1 2 3 9	*(cont'd)*			
	Article B1-1 2 3 — Total	– 20 000 000	23 000 000	177 294 406,46
B1-1 2 4	***Other intervention for olive oil***			
	Non-differentiated appropriations	30 000 000	48 000 000	51 640 477,19
	CHAPTER B1-1 2 — TOTAL	892 500 000	2 060 000 000	2 468 130 723,58
	CHAPTER B1-1 3			
B1-1 3 0	***Production aid for dried fodder***			
	Non-differentiated appropriations	245 000 000	376 000 000	523 666 075,58
B1-1 3 1	***Production aid for dried vegetables***			
	Non-differentiated appropriations	47 000 000	13 000 000	8 293 238,02
B1-1 3 9	***Other intervention***			
	Non-differentiated appropriations	p.m.	p.m.	0,—
	CHAPTER B1-1 3 — TOTAL	292 000 000	389 000 000	531 959 313,60

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Subsection B1
(EAGGF Guarantee Section)

CHAPTER B1-1 2 — OLIVE OIL *(cont'd)*

CHAPTER B1-1 3 — DRIED FODDER AND DRIED VEGETABLES

Article Item	Remarks
B1-1 2 3	*(cont'd)*
B1-1 2 3 9	*(cont'd)* The basic regulations leave the Commission some discretion in the management of this measure. Its implementation should conform to Article 5 (2) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7).
B1-1 2 4	Council Regulation No 136/66/EEC of 22 September 1966 on the establishment of a common organization of the market in oils and fats (OJ No 172, 30. 9. 1966, p. 3025/66), as last amended by Regulation (EC) No 3179/93 (OJ No L 285, 20. 11. 1993, p. 9). This appropriation is intended to cover expenditure in respect of the granting of a production refund for olive oil used in the manufacture of preserved fish and vegetables in accordance with Article 20a of Regulation No 136/66/EEC.
B1-1 3 0	Council Regulation (EEC) No 1117/78 of 22 May 1978 on the common organization of the market in dried fodder (OJ No L 142, 30. 5. 1978, p. 1), as last amended by Commission Regulation (EC) No 3496/93 (OJ No L 319, 21. 12. 1993, p. 17), and in particular Article 5 thereof. The basic regulations leave the Commission some discretion in the management of this measure. Its implementation should conform to Article 5 (2) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7).
B1-1 3 1	Council Regulation (EEC) No 762/89 of 20 March 1989 introducing a specific measure for certain grain legumes (OJ No L 80, 23. 3. 1989, p. 76), as last amended by Regulation (EEC) No 2064/92 (OJ No L 215, 30. 7. 1992, p. 47). This appropriation is intended to cover aid per hectare to maintain crops of chick-peas, lentils and vetches. The basic regulations leave the Commission some discretion in the management of this measure. Its implementation should conform to Article 5 (2) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7).
B1-1 3 9	The basic regulations leave the Commission some discretion in the management of this measure. Its implementation should conform to Article 5 (2) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7).

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Subsection B1
(EAGGF Guarantee Section)

CHAPTER B1-1 4 — FIBRE PLANTS AND SILKWORMS

Article Item	Heading		Appropriations 1995	Appropriations 1994	Outturn 1993
	CHAPTER B1-1 4				
B1-1 4 0	***Fibre flax and hemp***				
B1-1 4 0 0	Production aid for fibre flax	Non-differentiated appropriations	73 000 000	39 000 000	23 186 275,76
B1-1 4 0 1	Specific measures	Non-differentiated appropriations	2 700 000	1 000 000	2 478 550,—
B1-1 4 0 2	Production aid for hemp	Non-differentiated appropriations	6 000 000	4 500 000	3 841 847,76
B1-1 4 0 9	Other intervention	Non-differentiated appropriations	2 700 000	500 000	0,—
		Article B1-1 4 0 — Total	84 400 000	45 000 000	29 506 673,52
B1-1 4 1	***Cotton***	Non-differentiated appropriations	723 000 000	781 000 000	830 840 166,45
B1-1 4 2	***Silkworms***	Non-differentiated appropriations	1 000 000	1 000 000	211 877,05

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CHAPTER B1-14 — FIBRE PLANTS AND SILKWORMS

Article Item	Remarks
B1-140	Council Regulation (EEC) No 1308/70 of 29 June 1970 on the common organization of the market in flax and hemp (OJ No L 146, 4. 7. 1970, p. 1), as last amended by Regulation (EEC) No 1557/93 (OJ No L 154, 25. 6. 1993, p. 26).
B1-1400	This appropriation is intended to cover expenditure on production aid for fibre flax pursuant to Article 4 of Regulation (EEC) No 1308/70, less the deductions made in accordance with Article 2 of the said Regulation for information campaigns to promote the use of fibre flax. The basic regulations leave the Commission some discretion in the management of this measure. Its implementation should conform to Article 5 (2) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7).
B1-1401	This appropriation is intended to cover expenditure on information to promote the use of fibre flax pursuant to Article 2 of Regulation (EEC) No 1308/70. See second paragraph of remarks against Item B1-1400.
B1-1402	This appropriation is intended to cover production aid for hemp in accordance with Article 4 of Regulation (EEC) No 1308/70.
B1-1409	This appropriation is intended to cover other measures in respect of fibre flax and hemp, in particular private storage aid granted in accordance with Article 5 of Regulation (EEC) No 1308/70. See second paragraph of remarks against Item B1-1400.
B1-141	Council Regulation (EEC) No 2169/81 of 27 July 1981 laying down the general rules for the system of aid for cotton (OJ No L 211, 31. 7. 1981, p. 2), as last amended by Regulation (EEC) No 1554/93 (OJ No L 154, 25. 6. 1993, p. 23). This appropriation is intended to cover expenditure on production aid for cotton, not carded or combed, under Regulation (EEC) No 2169/81. The basic regulations leave the Commission some discretion in the management of this measure. Its implementation should conform to Article 5 (2) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7).
B1-142	Council Regulation (EEC) No 827/68 of 28 June 1968 on the common organization of the market for certain products listed in Annex II to the Treaty (OJ No L 151, 30. 6. 1968, p. 16), as last amended by Commission Regulation (EC) No 794/94 (OJ No L 92, 9. 4. 1994, p. 15). Council Regulation (EEC) No 845/72 of 24 April 1972 laying down special measures to encourage silkworm rearing (OJ No L 100, 27. 4. 1972, p. 1), as last amended by Regulation (EEC) No 2059/92 (OJ No L 215, 30. 7. 1992, p. 19). Regulation (EEC) No 827/68 included silkworms and silkworm eggs. This appropriation is intended to cover aid granted in accordance with Article 2 of Regulation (EEC) No 845/72.

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CHAPTER B1-14 — FIBRE PLANTS AND SILKWORMS *(cont'd)*

CHAPTER B1-15 — FRUIT AND VEGETABLES

Article Item	Heading	Appropriations 1995	Appropriations 1994	Outturn 1993
B1-149	***Other***			
	Non-differentiated appropriations	p.m.	p.m.	0,—
	CHAPTER B1-14 — TOTAL	808 400 000	827 000 000	860 558 717,02
	CHAPTER B1-15			
B1-150	***Fresh fruit and vegetables***			
B1-1500	Export refunds			
	Non-differentiated appropriations	140 000 000	141 000 000	156 419 970,04
B1-1501	Compensation for withdrawals and buying in and for free distribution operations			
	Non-differentiated appropriations	402 000 000	456 000 000	596 990 370,86
B1-1502	Compensation to promote Community citrus fruits			
	Non-differentiated appropriations	p.m.	2 000 000	2 502 591,92
B1-1503	Compensation to encourage processing of citrus fruits			
	Non-differentiated appropriations	199 000 000	153 000 000	178 758 596,13
B1-1504	Citrus register			
	Non-differentiated appropriations	3 600 000	p.m.	473 922,83

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(EAGGF Guarantee Section)

CHAPTER B1-14 — FIBRE PLANTS AND SILKWORMS *(cont'd)*

CHAPTER B1-15 — FRUIT AND VEGETABLES

Article Item	Remarks
B1-149	The basic regulations leave the Commission some discretion in the management of this measure. Its implementation should conform to Article 5 (2) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7).
B1-150	Council Regulation (EEC) No 1035/72 of 18 May 1972 on the common organization of the market in fruit and vegetables (OJ No L 118, 20. 5. 1972, p. 1), as last amended by Regulation (EC) No 2753/94 (OJ No L 292, 12. 11. 1994, p. 3).
B1-1500	This appropriation is intended to cover expenditure on refunds on fresh fruit and vegetables in accordance with Article 30 of Regulation (EEC) No 1035/72. The basic regulations leave the Commission some discretion in the management of this measure. Its implementation should conform to Article 5 (2) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7).
B1-1501	This appropriation is intended to cover expenditure on : — financial compensation to producers' organizations, pursuant to Article 18 of Regulation (EEC) No 1035/72 and on buying in, in the event of serious crisis, pursuant to Article 19 of the same Regulation, — the processing and distribution of products withdrawn or bought in in accordance with Article 21 of the abovementioned Regulation.
B1-1502	Council Regulation (EEC) No 2511/69 of 9 December 1969 laying down special measures for improving the production and marketing of Community citrus fruit (OJ No L 318, 18. 12. 1969, p. 1), as last amended by Regulation (EEC) No 1130/89 (OJ No L 119, 29. 4. 1989, p. 22). This item is intended to cover expenditure on financial compensation for the promotion of Community oranges and mandarins in accordance with Article 8 of Regulation (EEC) No 2511/69. See second paragraph of remarks against Item B1-1500.
B1-1503	Council Regulation (EEC) No 1035/77 of 17 May 1977 laying down special measures to encourage the marketing of products processed from lemons (OJ No L 125, 19. 5. 1977, p. 3), as last amended by Regulation (EEC) No 1199/90 (OJ No L 119, 11. 5. 1990, p. 61). Council Regulation (EC) No 3119/93 of 8 November 1993 laying down special measures to encourage the processing of certain citrus fruits (OJ No L 279, 12. 11. 1993, p. 17). This appropriation is intended to cover financial compensation for the processing of certain varieties of citrus fruit in accordance with Article 1 of Regulation (EC) No 3119/93 and the cost of implementing special measures to promote the marketing of products processed from lemons following the application of Regulation (EEC) No 1035/77. See second paragraph of remarks against Item B1-1500.
B1-1504	Council Regulation (EEC) No 1198/90 of 7 May 1990 establishing a Community register of citrus cultivation (OJ No L 119, 11. 5. 1990, p. 59). This appropriation is intended to cover expenditure on setting up the Community register.

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CHAPTER B1-15 — FRUIT AND VEGETABLES *(cont'd)*

Article Item	Heading		Appropriations 1995	Appropriations 1994	Outturn 1993
B1-150	*(cont'd)*				
B1-1505	Measures to improve production	Non-differentiated appropriations	47 000 000	800 000	0,—
B1-1506	Promotion measures	Non-differentiated appropriations	10 000 000	18 200 000	6 663 602,48
B1-1507	Nuts	Non-differentiated appropriations	106 000 000	95 000 000	81 193 394,68
B1-1508	Bananas	Non-differentiated appropriations	193 000 000	169 000 000	4 110 060,38
B1-1509	Other intervention	Non-differentiated appropriations	15 000 000 (1)	14 000 000	48 817 074,46

(1) An appropriation of ECU 40 000 000 is entered in Chapter B0-40.

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CHAPTER B1-1 5 — FRUIT AND VEGETABLES *(cont'd)*

Article Item	Remarks
B1-1 5 0	*(cont'd)*
B1-1 5 0 5	Council Regulation (EEC) No 1200/90 of 7 May 1990 on the improvement of the Community production of apples (OJ No L 119, 11. 5. 1990, p. 63), as last amended by Regulation (EC) No 1890/94 (OJ No L 197, 30. 7. 1994, p. 41). This appropriation is intended to cover expenditure on grubbing-up in the fruit sector. See second paragraph of remarks against Item B1-1 5 0 0.
B1-1 5 0 6	Council Regulation (EEC) No 1195/90 of 7 May 1990 on measures to increase the consumption and utilization of apples (OJ No L 119, 11. 5. 1990, p. 53) Council Regulation (EEC) No 1201/90 of 7 May 1990 on measures to increase the consumption of citrus fruit (OJ No L 119, 11. 5. 1990, p. 65). This appropriation is intended to cover expenditure on promoting products which come under Regulations (EEC) No 1195/90 and (EEC) No 1201/90. See second paragraph of remarks against Item B1-1 5 0 0.
B1-1 5 0 7	Council Regulation (EEC) No 789/89 of 20 March 1989 instituting specific measures for nuts and locust beans and amending Regulation (EEC) No 1035/72 on the common organization of the market in fruit and vegetables (OJ No L 85, 30. 3. 1989, p. 3). This appropriation is intended to cover specific aid to producer's organizations which set up a revolving fund, Community aid for quality improvement plans, participation in the funding of measures aimed at developing and improving the consumption and use of nuts and/or locust beans in the Community, in accordance with Article 14 of Regulation (EEC) No 1035/72. See second paragraph of remarks against Item B1-1 5 0 0.
B1-1 5 0 8	Council Regulation (EEC) No 404/93 of 13 February 1993 on the common organization of the market in bananas (OJ No L 47, 25. 2. 1993, p. 1), as last amended by Commission Regulation (EC) No 3518/93 (OJ No L 320, 22. 12. 1993, p. 15). This appropriation is intended to cover: — aid to compensate for loss of income granted to Community producers who market their bananas in compliance with the common standards, as laid down in Article 12 of that Regulation, — single premiums granted to Community producers who cease to produce bananas, as laid down in Article 13 of that Regulation.
B1-1 5 0 9	Council Regulation (EEC) No 3438/92 of 23 November 1992 laying down special measures for the transport of certain fresh fruit and vegetables originating in Greece (OJ No L 350, 1. 12. 1992, p. 1). Council Regulation (EEC) No 3816/92 of 28 December 1992 providing for, in the fruit and vegetables sector, the abolition of the compensation mechanism in trade between Spain and the other Member States and allied measures (OJ No L 387, 31. 12. 1992, p. 10). This appropriation is intended to cover other expenditure, in particular: — compensation granted in accordance with Article 21 of Regulation (EEC) No 1035/72, — the special temporary allowance granted pursuant to Regulation (EEC) No 3438/92, — financial contributions for the purpose of restructuring the fruit and vegetable sectors most affected by the abolition of the transitional measures laid down in the Act of Accession of Spain and Portugal, granted pursuant to the provisions of Article 2 of Regulation (EEC) No 3816/92 (OJ No L 387, 31. 12. 1992, p. 10), — outstanding balances of expenditure effected pursuant to Regulations (EEC) No 1035/77 and (EEC) No 1199/90.

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CHAPTER B1-15 — FRUIT AND VEGETABLES *(cont'd)*

Article Item	Heading	Appropriations 1995	Appropriations 1994	Outturn 1993
B1-150	*(cont'd)*			
B1-1509	*(cont'd)*			
	Article B1-150 — Total	1 115 600 000	1 049 000 000	1 075 929 583,78
B1-151	***Processed fruit and vegetables***			
B1-1510	Export refunds Non-differentiated appropriations	26 000 000	30 000 000	31 043 583,08
B1-1511	Production aid for processed tomato products Non-differentiated appropriations	398 000 000	365 000 000	324 509 532,91
B1-1512	Production aid for fruit-based products Non-differentiated appropriations	102 000 000	99 000 000	133 459 698,25
B1-1513	Production aid and intervention for processed dried grape products Non-differentiated appropriations	137 000 000	113 000 000	90 318 823,56
B1-1514	Production aid for tinned pineapple Non-differentiated appropriations	12 000 000	8 000 000	8 040 238,64
B1-1516	Production aid for processed raspberries Non-differentiated appropriations	2 000 000	1 000 000	634 412,58

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CHAPTER B1-15 — FRUIT AND VEGETABLES *(cont'd)*

Article Item	Remarks
B1-150	*(cont'd)*
B1-1509	*(cont'd)* See second paragraph of remarks against Item B1-1500.
B1-151	Council Regulation (EEC) No 426/86 of 24 February 1986 on the common organization of the market in products processed from fruit and vegetables (OJ No L 49, 27. 2. 1986, p. 1), as last amended by Commission Regulation (EC) No 549/94 (OJ No L 69, 12. 3. 1994, p. 5).
B1-1510	This appropriation is intended to cover expenditure on refunds on products processed from fruit and vegetables in accordance with Articles 11 and 12 of Regulation (EEC) No 426/86. The basic regulations leave the Commission some discretion in the management of this measure. Its implementation should conform to Article 5 (2) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7).
B1-1511	Council Regulation (EEC) No 668/93 of 17 March 1993 on the introduction of a limit to the granting of production aid for processed tomato products (OJ No L 72, 25. 3. 1993, p. 1). This appropriation is intended to cover expenditure on tomato-processing premiums in accordance with Article 3 of Regulation (EEC) No 426/86. See second paragraph of remarks against Item B1-1510.
B1-1512	This appropriation is intended to cover expenditure on aid for processing peaches, pears, prunes and figs in accordance with Article 3 of Regulation (EEC) No 426/86. See second paragraph of remarks against Item B1-1510.
B1-1513	This appropriation is intended to cover expenditure on processing aid and intervention for dried grapes in accordance with Regulation (EEC) No 426/86. See second paragraph of remarks against Item B1-1510.
B1-1514	Council Regulation (EEC) No 525/77 of 14 March 1977 establishing a system of production aid for tinned pineapples (OJ No L 73, 21. 3. 1977, p. 46), as last amended by Regulation (EEC) No 1699/85 (OJ No L 163, 22. 6. 1985, p. 12). This appropriation is intended to cover expenditure on aid for preserved pineapple in accordance with Article 1 of Regulation (EEC) No 527/77. See second paragraph of remarks against Item B1-1510.
B1-1516	Council Regulation (EEC) No 1991/92 of 13 July 1992 establishing a special scheme for raspberries intended for processing (OJ No L 199, 18. 7. 1992, p. 1). This appropriation is intended to cover expenditure resulting from Community contributions to lump-sum aid to producer organizations and expenditure incurred by trade associations in application of programmes to improve competitiveness. See second paragraph of remarks against Item B1-1510.

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CHAPTER B1-1 5 — FRUIT AND VEGETABLES *(cont'd)*

CHAPTER B1-1 6 — PRODUCTS OF THE VINE-GROWING SECTOR

Article Item	Heading	Appropriations 1995	Appropriations 1994	Outturn 1993
B1-1 5 1	*(cont'd)*			
B1-1 5 1 9	Other intervention Non-differentiated appropriations	p.m.	p.m.	0,—
	Article B1-1 5 1 — Total	677 000 000	616 000 000	588 006 289,02
B1-1 5 2	***Other intervention*** Non-differentiated appropriations	p.m.	p.m.	0,—
	CHAPTER B1-1 5 — TOTAL	1 792 600 000	1 665 000 000	1 663 935 872,80
	CHAPTER B1-1 6			
B1-1 6 0	***Refunds on products of the vine-growing sector*** Non-differentiated appropriations	70 000 000	81 000 000	100 213 313,04
B1-1 6 1	***Intervention for products of the vine-growing sector***			
B1-1 6 1 0	Intervention storage of wine and grape must Non-differentiated appropriations	41 000 000	42 000 000	57 467 596,19
B1-1 6 1 1	Distillation of wine Non-differentiated appropriations	352 000 000	369 000 000	464 327 067,73

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CHAPTER B1-15 — FRUIT AND VEGETABLES *(cont'd)*

CHAPTER B1-16 — PRODUCTS OF THE VINE-GROWING SECTOR

Article Item	Remarks
B1-151	*(cont'd)*
B1-1519	This item is intended to cover other expenditure in respect of processed fruit and vegetables. See second paragraph of remarks against Item B1-1510.
B1-152	This article is intended to cover other expenditure. The basic regulations leave the Commission some discretion in the management of this measure. Its implementation should conform to Article 5 (2) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7).
B1-160	Council Regulation (EEC) No 822/87 of 16 March 1987 on the common organization of the market in wine (OJ No L 84, 27. 3. 1987, p. 1), as last amended by Regulation (EC) No 1891/94 (OJ No L 197, 30. 7. 1994, p. 42). This appropriation is intended to cover refunds on wine-sector products in accordance with Article 56 of Regulation (EEC) No 822/87. The basic regulations leave the Commission some discretion in the management of this measure. Its implementation should conform to Article 5 (2) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7).
B1-161	Council Regulation (EEC) No 822/87 of 16 March 1987 on the common organization of the market in wine (OJ No L 84, 27. 3. 1987, p. 1), as last amended by Regulation (EC) No 1891/94 (OJ No L 197, 30. 7. 1994, p. 42).
B1-1610	This appropriation is intended to cover : — aid for the private storage of wine and grape must in accordance with Article 32 of Regulation (EEC) No 822/87 and additional storage aid pursuant to Article 42 of the abovementioned Regulation, — aid for re-storage of table wine in accordance with Article 34 of the abovementioned Regulation. The basic regulations leave the Commission some discretion in the management of this measure. Its implementation should conform to Article 5 (2) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7).
B1-1611	This appropriation is intended to cover expenditure on the distillation of wine in accordance with Articles 36, 38, 39, 41 and 42 of Regulation (EEC) No 822/87. See second paragraph of remarks against Item B1-1610.

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CHAPTER B1-1 6 — PRODUCTS OF THE VINE-GROWING SECTOR *(cont'd)*

Article Item	Heading	Appropriations 1995	Appropriations 1994	Outturn 1993
B1-1 6 1	*(cont'd)*			
B1-1 6 1 2	Compulsory distillation of the by-products of wine-making Non-differentiated appropriations	86 000 000	60 000 000	76 693 180,49
	Article B1-1 6 1 — Total	479 000 000	471 000 000	598 487 844,41
B1-1 6 2	***Taking over of alcohol from compulsory distillation***			
B1-1 6 2 0	Technical costs Non-differentiated appropriations	11 000 000	6 000 000	11 746 226,79
B1-1 6 2 1	Financial costs Non-differentiated appropriations	2 000 000	1 000 000	2 514 220,48
B1-1 6 2 2	Other costs Non-differentiated appropriations	43 000 000	23 000 000	8 611 685,98
B1-1 6 2 3	Depreciation of stocks Non-differentiated appropriations	316 000 000	161 000 000	210 273 051,22
	Article B1-1 6 2 — Total	372 000 000	191 000 000	233 145 184,47
B1-1 6 3	***Aid for the use of must*** Non-differentiated appropriations	132 000 000	108 000 000	167 707 240,22
B1-1 6 4	***Permanent abandonment premiums in respect of areas under vines*** Non-differentiated appropriations	454 000 000	372 000 000	403 765 901,06
B1-1 6 5	***Other intervention*** Non-differentiated appropriations	8 000 000	6 000 000	6 263 486,88

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CHAPTER B1-16 — PRODUCTS OF THE VINE-GROWING SECTOR *(cont'd)*

Article Item	Remarks
B1-161	*(cont'd)*
B1-1612	This appropriation is intended to cover expenditure on the distillation of the by-products of wine-making in accordance with to Article 35 of Regulation (EEC) No 822/87.
B1-162	Council Regulation (EEC) No 822/87 of 16 March 1987 on the common organization of the market in wine (OJ No L 84, 27. 3. 1987, p. 1), as last amended by Regulation (EC) No 1891/94 (OJ No L 197, 30. 7. 1994, p. 42).
B1-1620	This appropriation is intended to cover the technical costs of bought-in alcohol in public storage, in accordance with Articles 35, 36 and 39 of Regulation (EEC) No 822/87.
B1-1621	This appropriation is intended to cover the financial costs of bought-in alcohol in public storage, in accordance with Articles 35, 36 and 39 of Regulation (EEC) No 822/87.
B1-1622	This appropriation is intended to cover the other costs of storage of alcohol, in accordance with Articles 37 and 40 of Regulation (EEC) No 822/87 (discrepancy between book value and sale value).
B1-1623	Council Regulation (EEC) No 1883/78 of 2 August 1978 laying down general rules for the financing of interventions by the European Agricultural Guidance and Guarantee Fund, Guarantee Section (OJ No L 216, 5. 8. 1978, p. 1), as last amended by Regulation (EEC) No 787/89 (OJ No L 85, 30. 3. 1989, p. 1), and in particular Article 8 (1) thereof. This appropriation is intended to cover the financial depreciation of 'recently constituted' stocks.
B1-163	Council Regulation (EEC) No 822/87 of 16 March 1987 on the common organization of the market in wine (OJ No L 84, 27. 3. 1987, p. 1), as last amended by Regulation (EC) No 1891/94 (OJ No L 197, 30. 7. 1994, p. 42). This appropriation is intended to cover expenditure on aid for the use of musts, in particular : — in the manufacture of grape juice for direct consumption, — in concentrated form to enrich certain wines or for animal feed, — whether or not concentrated, in the manufacture of British, Irish and home-made wines pursuant to Articles 45 and 46 of Regulation (EEC) No 822/87. The basic regulations leave the Commission some discretion in the management of this measure. Its implementation should conform to Article 5 (2) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7).
B1-164	Council Regulation (EEC) No 1442/88 of 24 May 1988 on the granting, for the 1988/1989 to 1995/1996 vine years, of permanent abandonment premiums in respect of vine-growing areas (OJ No L 132, 28. 5. 1988, p. 3), as last amended by Regulation (EEC) No 1990/93 (OJ No L 182, 24. 7. 1993, p. 7). This appropriation is intended to cover expenditure on grubbing premiums in respect of vine-growing areas, pursuant to Article 1 of Regulation (EEC) No 1442/88.
B1-165	Council Regulation (EEC) No 822/87 of 16 March 1987 on the common organization of the market in wine (OJ No L 84, 27. 3. 1987, p. 1), as last amended by Regulation (EC) No 1891/94 (OJ No L 197, 30. 7. 1994, p. 42).

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CHAPTER B1-1 6 — PRODUCTS OF THE VINE-GROWING SECTOR *(cont'd)*

CHAPTER B1-1 7 — TOBACCO

Article Item	Heading	Appropriations 1995	Appropriations 1994	Outturn 1993
B1-1 6 5	*(cont'd)*			
	CHAPTER B1-1 6 — TOTAL	1 515 000 000	1 229 000 000	1 509 582 970,08
	CHAPTER B1-1 7			
B1-1 7 0	***Refunds on tobacco***			
	Non-differentiated appropriations	21 000 000	50 000 000	36 241 436,07
B1-1 7 1	***Premiums for tobacco***			
	Non-differentiated appropriations	1 025 000 000	1 034 900 000	1 118 765 567,70
B1-1 7 2	***Intervention storage of tobacco***			

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CHAPTER B1-16 — PRODUCTS OF THE VINE-GROWING SECTOR *(cont'd)*

CHAPTER B1-17 — TOBACCO

Article Item	Remarks
B1-165	*(cont'd)* This appropriation is intended to cover in particular: — intervention measures in accordance with Article 51 of Regulation (EEC) No 822/87 for products other than table wine, — exceptional measures to deal with natural disasters in accordance with Article 78 of the abovementioned Regulation, — measures to promote the expansion of the markets for table wine in accordance with Article 49 of the abovement Regulation, — campaigns to promote the consumption of grape juice in accordance with Article 46 (4) of the abovementioned Regulation, — measures other than distillation in accordance with Articles 41 and 48 of the abovementioned Regulation. The basic regulations leave the Commission some discretion in the management of this measure. Its implementation should conform to Article 5 (2) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7).
B1-170	Council Regulation (EEC) No 727/70 of 21 April 1970 on the common organization of the market in raw tobacco (OJ No L 94, 28. 4. 1970, p. 1), as last amended by Regulation (EEC) No 1570/92 (OJ No L 166, 20. 6. 1992, p. 6). Council Regulation (EEC) No 2075/92 of 30 June 1992 on the common organization of the market in raw tobacco (OJ No L 215, 30. 7. 1992, p. 70). This appropriation is intended to cover outstanding balances of refunds on tobacco in accordance with Article 9 of Regulation (EEC) No 727/70.
B1-171	Council Regulation (EEC) No 727/70 of 21 April 1970 on the common organization of the market in raw tobacco (OJ No L 94, 28. 4. 1970, p. 1), as last amended by Regulation (EEC) No 1570/92 (OJ No L 166, 20. 6. 1992, p. 6). Council Regulation (EEC) No 2075/92 of 30 June 1992 on the common organization of the market in raw tobacco (OJ No L 215, 30. 7. 1992, p. 70). Council Regulation (EEC) No 2076/92 of 30 June 1992 fixing the premiums for leaf tobacco by group of tobacco varieties and the guarantee thresholds allocated by group of varieties and by Member State (OJ No L 215, 30. 7. 1992, p. 77), as last amended by Regulation (EC) No 164/94 (OJ No L 24, 29. 1. 1994, p. 4). This appropriation is intended to cover expenditure on premiums granted in accordance with Article 3 of Regulation (EEC) No 727/70.
B1-172	Council Regulation (EEC) No 727/70 of 21 April 1970 on the common organization of the market in raw tobacco (OJ No L 94, 28. 4. 1970, p. 1), as last amended by Regulation (EEC) No 1570/92 (OJ No L 166, 20. 6. 1992, p. 6).

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CHAPTER B1-17 — TOBACCO *(cont'd)*

Article Item	Heading		Appropriations 1995	Appropriations 1994	Outturn 1993
B1-172	*(cont'd)*				
B1-1720	Technical costs of public storage	Non-differentiated appropriations	2 000 000	2 000 000	3 078 539,12
B1-1721	Financial costs of public storage	Non-differentiated appropriations	p.m.	1 000 000	1 250 818,13
B1-1722	Other public storage costs	Non-differentiated appropriations	– 6 000 000	– 1 000 000	– 44 014 662,55
B1-1723	Depreciation of stocks	Non-differentiated appropriations	10 000 000	16 000 000	22 007 331,78
		Article B1-172 — Total	6 000 000	18 000 000	– 17 677 973,52
B1-173	***Conversion premium***	Non-differentiated appropriations	40 000 000	4 000 000	
B1-174	***Control agencies***	Non-differentiated appropriations	16 000 000	p.m.	
B1-175	***Community fund for research and information***	Non-differentiated appropriations	11 000 000	100 000	
B1-179	***Other intervention for tobacco***	Non-differentiated appropriations	p.m.	p.m.	27 806 723,91

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(EAGGF Guarantee Section)

CHAPTER B1-17 — TOBACCO *(cont'd)*

Article Item	Remarks
B1-172	*(cont'd)* Council Regulation (EEC) No 2075/92 of 30 June 1992 on the common organization of the market in raw tobacco (OJ No L 215, 30. 7. 1992, p. 70).
B1-1720	This appropriation is intended to cover outstanding balances of expenditure in respect of the technical costs of public storage in accordance with Articles 5 to 7 of Regulation (EEC) No 727/70. The basic regulations leave the Commission some discretion in the management of this measure. Its implementation should conform to Article 5 (2) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7).
B1-1721	This item is intended to cover outstanding balances of expenditure in respect of the financial costs of public storage in accordance with Articles 5 to 7 of Regulation (EEC) No 727/70.
B1-1722	This item is intended to cover outstanding balances of expenditure in respect of the other public storage costs in accordance with Articles 5 to 7 of Regulation (EEC) No 727/70.
B1-1723	Council Regulation (EEC) No 1883/78 of 2 August 1978 laying down general rules for the financing of interventions by the European Agricultural Guidance and Guarantee Fund, Guarantee Section (OJ No L 216, 5. 8. 1978, p. 1), as last amended by Regulation (EEC) No 1571/93 (OJ No L 154, 25. 6. 1993, p. 46), and in particular Article 8 (1) thereof. This appropriation is intended to cover outstanding balances of expenditure in respect of the financial depreciation of 'recently constituted' stocks.
B1-173	Council Regulation (EEC) No 2075/92 of 30 June 1992 on the common organization of the market in raw tobacco (OJ No L 215, 30. 7. 1992, p. 70). This appropriation is intended to cover expenditure on the conversion programme in accordance with Article 14 of Regulation (EEC) No 2075/92. The basic regulations leave the Commission some discretion in the management of this measure. Its implementation should conform to Article 5 (2) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7).
B1-174	Council Regulation (EEC) No 2075/92 of 30 June 1992 on the common organization of the market in raw tobacco (OJ No L 215, 30. 7. 1992, p. 70). This appropriation is intended to cover expenditure incurred in accordance with Article 20 of Regulation (EEC) No 2075/92. The basic regulations leave the Commission some discretion in the management of this measure. Its implementation should conform to Article 5 (2) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7).
B1-175	Council Regulation (EEC) No 2075/92 of 30 June 1992 on the common organization of the market in raw tobacco (OJ No L 215, 30. 7. 1992, p. 70). This appropriation is intended to cover expenditure incurred in accordance with Article 13 of Regulation (EEC) No 2075/92. The basic regulations leave the Commission some discretion in the management of this measure. Its implementation should conform to Article 5 (2) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7).
B1-179	Council Regulation (EEC) No 2075/92 of 30 June 1992 on the common organization of the market in raw tobacco (OJ No L 215, 30. 7. 1992, p. 70).

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CHAPTER B1-17 — TOBACCO *(cont'd)*

CHAPTER B1-18 — OTHER PLANT SECTORS OR PRODUCTS

Article Item	Heading	Appropriations 1995	Appropriations 1994	Outturn 1993
B1-179	*(cont'd)*			
	CHAPTER B1-17 — TOTAL	1 119 000 000	1 107 000 000	1 165 135 754,16
	CHAPTER B1-18			
B1-180	***Seeds***			
	Non-differentiated appropriations	80 000 000	75 000 000	70 400 150,76
B1-181	***Hops***			
	Non-differentiated appropriations	16 000 000	15 000 000	24 448 685,52
B1-183	***Programme of options specific to the remote and insular nature of certain regions — Plant products***			
B1-1830	Poseidom programme			
	Non-differentiated appropriations	31 000 000	34 000 000	37 194 060,95
B1-1831	Poseima programme			
	Non-differentiated appropriations	32 000 000	25 000 000	27 853 149,19
B1-1832	Poseican programme			
	Non-differentiated appropriations	95 000 000	49 000 000	30 119 688,18

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(EAGGF Guarantee Section)

CHAPTER B1-17 — TOBACCO *(cont'd)*

CHAPTER B1-18 — OTHER PLANT SECTORS OR PRODUCTS

Article Item	Remarks
B1-179	*(cont'd)* This article is intended to cover expenditure on other intervention measures for tobacco. The basic regulations leave the Commission some discretion in the management of this measure. Its implementation should conform to Article 5 (2) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7).
B1-180	Council Regulation (EEC) No 2358/71 of 26 October 1971 on the common organization of the market in seeds (OJ No L 246, 5. 11. 1971, p. 1), as last amended by Commission Regulation (EC) No 3375/93 (OJ No L 303, 10. 12. 1993, p. 9). This appropriation is intended to cover expenditure on production aid in accordance with Article 3 of Regulation (EEC) No 2358/71.
B1-181	Council Regulation (EEC) No 1696/71 of 26 July 1971 on the common organization of the market in hops (OJ No L 175, 4. 8. 1971, p. 1), as last amended by Regulation (EEC) No 3124/92 (OJ No L 313, 30. 10. 1992, p. 1). This appropriation is intended to cover expenditure on aid per hectare granted to producers in accordance with Article 12 of Regulation (EEC) No 1696/71.
B1-183	The appropriations of this article are intended to cover expenditure in the agricultural sector arising from new measures aimed at compensating for the remote geographical situation of certain regions. It regroups measures in the plant sector. For the animal sector, measures are regrouped under Article B1-2 5 1.
B1-1830	Council Decision 89/687/EEC of 22 December 1989 setting up a programme of options specific to the remote and insular nature of the French overseas departments (Poseidom) (OJ No L 399, 30. 12. 1989, p. 39). Council Regulation (EEC) No 3763/91 of 16 December 1991 introducing specific measures in respect of certain agricultural products for the benefit of the French overseas departments (OJ No L 356, 24. 12. 1991, p. 1).
B1-1831	Council Decision 91/315/EEC of 26 June 1991 setting up a programme of options specific to the remote and insular nature of Madeira and the Azores (Poseima) (OJ No L 171, 29. 6. 1991, p. 10). Council Regulation (EEC) No 1600/92 of 15 June 1992 concerning specific measures for the Azores and Madeira relating to certain agricultural products (OJ No L 173, 27. 6. 1992, p. 1).
B1-1832	Council Decision 91/314/EEC of 26 June 1991 setting up a programme of options specific to the remote and insular nature of the Canary Islands (Poseican) (OJ No L 171, 29. 6. 1991, p. 5). Council Regulation (EEC) No 1601/92 of 15 June 1992 concerning specific measures for the Canary Islands with regard to certain agricultural products (OJ No L 173, 27. 6. 1992, p. 13).

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CHAPTER B1-18 — OTHER PLANT SECTORS OR PRODUCTS *(cont'd)*

Article Item	Heading		Appropriations 1995	Appropriations 1994	Outturn 1993
B1-183	*(cont'd)*				
B1-1833	Smaller Aegean islands	Non-differentiated appropriations	20 000 000	18 000 000	0,—
		Article B1-183 — Total	178 000 000	126 000 000	95 166 898,32
B1-184	***Table olives***	Non-differentiated appropriations	2 000 000	p.m.	0,—
B1-185	***Rice***				
B1-1850	Refunds for rice	Non-differentiated appropriations	38 000 000	20 700 000	59 307 902,27
B1-1851	Technical costs of public storage	Non-differentiated appropriations	1 000 000	100 000	314 364,78
B1-1852	Financial costs of public storage	Non-differentiated appropriations	p.m.	p.m.	107 120,49
B1-1853	Other public storage costs	Non-differentiated appropriations	– 1 000 000	p.m.	– 3 396 534,73
B1-1854	Depreciation of stocks	Non-differentiated appropriations	1 000 000	1 020 000	2 192,40
B1-1855	Production refunds for starch and brewing	Non-differentiated appropriations	p.m.	80 000	31 423,54
B1-1856	Subsidies for deliveries to Reunion	Non-differentiated appropriations	3 000 000	p.m.	0,—
B1-1857	Production aid for Indica rice	Non-differentiated appropriations	p.m.	5 000 000	13 060 679,52

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CHAPTER B1-18 — OTHER PLANT SECTORS OR PRODUCTS *(cont'd)*

Article Item	Remarks
B1-183	*(cont'd)*
B1-1833	Council Regulation (EEC) No 2019/93 of 19 July 1993 introducing specific measures for the smaller Aegean islands concerning certain agricultural products (OJ No L 184, 27. 7. 1993, p. 1).
B1-184	Council Regulation (EEC) No 1332/92 of 18 May 1992 introducing specific measures for table olives (OJ No L 145, 27. 5. 1992, p. 1). The basic regulations leave the Commission some discretion in the management of this measure. Its implementation should conform to Article 5 (2) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7).
B1-185	Council Regulation (EEC) No 1418/76 of 21 June 1976 on the common organization of the market in rice (OJ No L 166, 25. 6. 1976, p. 1), as last amended by Regulation (EC) No 1869/94 (OJ No L 197, 30. 7. 1994, p. 7).
B1-1850	This appropriation is intended to cover refunds in accordance with Article 17 of Regulation (EEC) No 1418/76. The basic regulations leave the Commission some discretion in the management of this measure. Its implementation should conform to Article 5 (2) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7).
B1-1851	This appropriation is intended to cover technical costs resulting from buying-in in accordance with Articles 5 and 6 of Regulation (EEC) No 1418/76. See second paragraph of remarks against Item B1-1 8 5 0.
B1-1852	This item is intended to cover financial costs resulting from buying-in in accordance with Articles 5 and 6 of Regulation (EEC) No 1418/76.
B1-1853	This item is intended to cover other storage costs pursuant to Articles 5 and 6 of Regulation (EEC) No 1418/76, in particular the difference between book value and sale value.
B1-1854	Council Regulation (EEC) No 1883/78 of 2 August 1978 laying down general rules for the financing of interventions by the European Agricultural Guidance and Guarantee Fund, Guarantee Section (OJ No L 216, 5. 8. 1978, p. 1), as last amended by Regulation (EEC) No 1571/93 (OJ No L 154, 25. 6. 1993, p. 46), and in particular Article 8 (1) thereof. This appropriation is intended to cover depreciation of 'newly constituted' stocks.
B1-1855	This item is intended to cover aid for the production of starch and for the brewing industry pursuant to Article 9 of Regulation (EEC) No 1418/76. See second paragraph of remarks against Item B1-1 8 5 0.
B1-1856	This appropriation is intended to cover subsidies for Community rice supplied to the French overseas department of Reunion pursuant to Article 11 (a) of Regulation (EEC) No 1418/76.
B1-1857	This item is intended to cover aid for the production of certain varieties of rice of the Indica type or profile pursuant to Article 8 (a) of Regulation (EEC) No 1418/76.

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CHAPTER B1-1 8 — OTHER PLANT SECTORS OR PRODUCTS *(cont'd)*

Article Item	Heading		Appropriations 1995	Appropriations 1994	Outturn 1993
B1-1 8 5	*(cont'd)*				
B1-1 8 5 7	*(cont'd)*				
B1-1 8 5 9	Other interventions	Non-differentiated appropriations	3 000 000	100 000	35 380,44
		Article B1-1 8 5 — Total	45 000 000	27 000 000	69 462 528,71
B1-1 8 9	***Other***	Non-differentiated appropriations	p.m.	200 000	0,—
		CHAPTER B1-1 8 — TOTAL	321 000 000	243 200 000	259 478 263,31
		Title B1-1 — Total	**23 466 500 000**	**22 765 200 000**	**21 258 089 428,49**

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CHAPTER B1-18 — OTHER PLANT SECTORS OR PRODUCTS *(cont'd)*

Article Item	Remarks
B1-185	*(cont'd)*
B1-1857	*(cont'd)* See second paragraph of remarks against Item B1-1850.
B1-1859	Council Regulation (EEC) No 738/93 of 17 March 1993 amending the transitional measures governing common organization of the cereals and rice market in Portugal as provided for by Regulation (EEC) No 3653/90 (OJ No L 77, 31. 3. 1993, p. 1). This appropriation is intended to cover expenditure under other intervention schemes for rice, in particular expenditure arising from the payment of aid to paddy rice producers in Portugal for the marketing years 1992/1993 to 1997/1998 in accordance with Article 1 of Regulation (EEC) No 738/93.
B1-189	This article is intended to cover expenditure resulting from other operations. The basic regulations leave the Commission some discretion in the management of this measure. Its implementation should conform to Article 5 (2) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7).

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(EAGGF Guarantee Section)

TITLE B1-2

ANIMAL PRODUCTS

CHAPTER B1-20 — MILK AND MILK PRODUCTS

Article Item	Heading		Appropriations 1995	Appropriations 1994	Outturn 1993
	CHAPTER B1-20				
B1-200	***Refunds on milk and milk products***				
B1-2000	Refunds on butter and butteroil	Non-differentiated appropriations	373 000 000	245 000 000	430 082 117,98
B1-2001	Refunds on skimmed-milk powder	Non-differentiated appropriations	271 000 000	123 000 000	192 862 753,98
B1-2002	Refunds on cheese	Non-differentiated appropriations	465 000 000	602 000 000	623 140 593,17
B1-2003	Refunds on other milk products	Non-differentiated appropriations	833 000 000	1 002 000 000	1 041 389 367,88
		Article B1-200 — Total	1 942 000 000	1 972 000 000	2 287 474 833,01
B1-201	***Intervention storage of skimmed-milk powder***				
B1-2010	Private storage	Non-differentiated appropriations	p.m.	p.m.	1 686,07
B1-2011	Technical costs of public storage	Non-differentiated appropriations	2 000 000	1 000 000	1 412 031,52
B1-2012	Financial costs of public storage	Non-differentiated appropriations	2 000 000	1 500 000	3 031 953,59
B1-2013	Other public storage costs	Non-differentiated appropriations	– 19 000 000	– 10 000 000	– 60 013 688,45
B1-2014	Depreciation of stocks	Non-differentiated appropriations	p.m.	32 000 000	10 937 961,32
		Article B1-201 — Total	– 15 000 000	24 500 000	– 44 630 055,95

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Subsection B1
(EAGGF Guarantee Section)

TITLE B1-2

ANIMAL PRODUCTS

CHAPTER B1-20 — MILK AND MILK PRODUCTS

Article Item	Remarks
B1-200	Council Regulation (EEC) No 804/68 of 27 June 1968 on the common organization of the market in milk and milk products (OJ No L 148, 28. 6. 1968, p. 13), as last amended by Regulation (EC) No 2807/94 (OJ No L 298, 19. 11. 1994, p. 1). The appropriations of this article are intended to cover export refunds in accordance with Article 17 of Regulation (EEC) No 804/68.
B1-2000	The basic regulations leave the Commission some discretion in the management of this measure. Its implementation should conform to Article 5 (2) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7).
B1-2001	See remarks against Item B1-2000.
B1-2002	See remarks against Item B1-2000.
B1-2003	See remarks against Item B1-2000.
B1-201	Council Regulation (EEC) No 804/68 of 27 June 1968 on the common organization of the market in milk and milk products (OJ No L 148, 28. 6. 1968, p. 13), as last amended by Regulation (EC) No 2807/94 (OJ No L 298, 19. 11. 1994, p. 1).
B1-2010	This item is intended to cover expenditure on private storage aid granted in accordance with Article 7 (3) of Regulation (EEC) No 804/68.
B1-2011	This appropriation is intended to cover technical costs of public storage in accordance with Article 7 of Regulation (EEC) No 804/68.
B1-2012	This appropriation is intended to cover financial costs of public storage in accordance with Article 7 of Regulation (EEC) No 804/68.
B1-2013	This item is intended to cover the other public storage costs in accordance with Article 7 of Regulation (EEC) No 804/68.
B1-2014	Council Regulation (EEC) No 1883/78 of 2 August 1978 laying down general rules for the financing of interventions by the European Agricultural Guidance and Guarantee Fund, Guarantee Section (OJ No L 216, 5. 8. 1978, p. 1), as last amended by Regulation (EEC) No 1571/93 (OJ No L 154, 25. 6. 1993, p. 46), and in particular Article 8 (1) thereof. This item is intended to cover the financial depreciation of 'recently constituted' stocks.

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(EAGGF Guarantee Section)

CHAPTER B1-20 — MILK AND MILK PRODUCTS *(cont'd)*

Article Item	Heading	Appropriations 1995	Appropriations 1994	Outturn 1993
B1-202	***Aid for skimmed milk***			
B1-2020	Aid for skimmed-milk powder for use as feed for calves Non-differentiated appropriations	387 000 000	491 000 000	495 364 733,68
B1-2021	Aid for liquid skimmed milk for use as feed for calves Non-differentiated appropriations	26 000 000	27 000 000	25 334 620,86
B1-2022	Aid for skimmed-milk powder for use as feed for animals other than calves Non-differentiated appropriations	p.m.	p.m.	0,—
B1-2023	Aid for liquid skimmed milk for use as feed for animals other than calves Non-differentiated appropriations	p.m.	p.m.	36 829,32
B1-2024	Aid for skimmed milk processed into casein Non-differentiated appropriations	318 000 000	303 000 000	336 211 194,19
B1-2025	Aid for powdered milk with 10 % fat for use as feed for calves Non-differentiated appropriations	p.m.	p.m.	10 800,95
B1-2029	Other aid Non-differentiated appropriations	p.m.	p.m.	0,—
	Article B1-202 — Total	731 000 000	821 000 000	856 958 179,—
B1-203	***Intervention storage of butter and cream***			
B1-2030	Private storage Non-differentiated appropriations	49 000 000	49 000 000	57 989 984,65
B1-2031	Technical costs of public storage Non-differentiated appropriations	16 000 000	13 000 000	16 613 708,44
B1-2032	Financial costs of public storage Non-differentiated appropriations	13 000 000	9 000 000	16 319 477,37
B1-2033	Other storage costs Non-differentiated appropriations	– 45 000 000	– 36 000 000	– 28 921 826,74
B1-2034	Depreciation of stocks Non-differentiated appropriations	147 000 000	50 000 000	99 601 402,62
	Article B1-203 — Total	180 000 000	85 000 000	161 602 746,34

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CHAPTER B1-20 — MILK AND MILK PRODUCTS *(cont'd)*

Article Item	Remarks
B1-202	Council Regulation (EEC) No 804/68 of 27 June 1968 on the common organization of the market in milk and milk products (OJ No L 148, 28. 6. 1968, p.13), as last amended by Regulation (EC) No 2807/94 (OJ No L 298, 19. 11. 1994, p. 1).
B1-2020	This appropriation is intended to cover expenditure on aid for feed for calves granted in accordance with Article 10 of Regulation (EEC) No 804/68.
B1-2021	This appropriation is intended to cover expenditure on aid for feed for calves granted in accordance with Article 10 of Regulation (EEC) No 804/68.
B1-2022	This item is intended to cover expenditure on aid for feed for animals other than calves granted in accordance with Article 10 of Regulation (EEC) No 804/68.
B1-2023	This item is intended to cover expenditure on aid for feed for animals other than calves granted in accordance with Article 10 of Regulation (EEC) No 804/68.
B1-2024	This appropriation is intended to cover expenditure on aid granted in accordance with Article 11 of Regulation (EEC) No 804/68.
B1-2025	This item is intended to cover expenditure on aid for partly-skimmed milk powder for calves granted in accordance with Article 10 of Regulation (EEC) No 804/68.
B1-2029	This item is intended to cover expenditure on aid for specific uses granted in accordance with Article 12 of Regulation (EEC) No 804/68.
B1-203	Council Regulation (EEC) No 804/68 of 27 June 1968 on the common organization of the market in milk and milk products (OJ No L 148, 28. 6. 1968, p. 13), as last amended by Regulation (EC) No 2807/94 (OJ No L 298, 19. 11. 1994, p. 1).
B1-2030	This appropriation is intended to cover expenditure on private storage aid granted in accordance with Article 6 (2) of Regulation (EEC) No 804/68.
B1-2031	This appropriation is intended to cover technical costs resulting from buying-in for public storage in accordance with Article 6 (1) of Regulation (EEC) No 804/68.
B1-2032	This appropriation is intended to cover financial costs resulting from buying-in for public storage in accordance with Article 6 (1) of Regulation (EEC) No 804/68.
B1-2033	This item is intended to cover other public storage costs and other expenditure incurred, in particular, subsidies for specific uses, pursuant to Article 6 (1) and (3) of Regulation (EEC) No 804/68.
B1-2034	Council Regulation (EEC) No 1883/78 of 2 August 1978 laying down general rules for the financing of interventions by the European Agricultural Guidance and Guarantee Fund, Guarantee Section (OJ No L 216, 5. 8. 1978, p. 1), as last amended by Regulation (EEC) No 1571/93 (OJ No L 154, 25. 6. 1993, p. 46), and in particular Article 8 (1) thereof. This appropriation is intended to cover the financial depreciation of 'recently constituted' stocks.

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Subsection B1
(EAGGF Guarantee Section)

CHAPTER B1-20 — MILK AND MILK PRODUCTS *(cont'd)*

Article Item	Heading	Appropriations 1995	Appropriations 1994	Outturn 1993
B1-204	***Other measures relating to butterfat***			
B1-2040	Consumption aid for butter and for those receiving social assistance Non-differentiated appropriations	16 000 000	13 000 000	12 902 952,99
B1-2049	Other measures Non-differentiated appropriations	614 000 000	672 000 000	671 999 315,60
	Article B1-204 — Total	630 000 000	685 000 000	684 902 268,59
B1-205	***Intervention for other milk products***			
B1-2050	Storage of cheese Non-differentiated appropriations	101 000 000	110 800 000	176 861 044,95
B1-2059	Other intervention Non-differentiated appropriations	p.m.	p.m.	– 18 031,10
	Article B1-205 — Total	101 000 000	110 800 000	176 843 013,85
B1-206	***Other measures in the milk and milk products sector***			
B1-2060	Financial contribution by the Guarantee Section to non-marketing and conversion premiums Non-differentiated appropriations	p.m.	– 50 000	– 19 479,72
B1-2061	School milk Non-differentiated appropriations	116 000 000	160 000 000	220 615 064,62
B1-2062	Market development measures Non-differentiated appropriations	9 000 000	27 000 000	137 098 797,03
B1-2063	Improvement of milk quality Non-differentiated appropriations	p.m.	5 000 000	63 776 732,35

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CHAPTER B1-20 — MILK AND MILK PRODUCTS *(cont'd)*

Article Item	Remarks
B1-204	Council Regulation (EEC) No 804/68 of 27 June 1968 on the common organization of the market in milk and milk products (OJ No L 148, 28. 6. 1968, p. 13), as last amended by Regulation (EC) No 2807/94 (OJ No L 298, 19. 11. 1994, p. 1).
B1-2040	This appropriation is intended to cover expenditure on special measures to reduce butterfat surpluses in accordance with Article 12 of Regulation (EEC) No 804/68.
B1-2049	This appropriation is intended to cover aids for specific uses in accordance with Article 12 of Regulation (EEC) No 804/68.
B1-205	Council Regulation (EEC) No 804/68 of 27 June 1968 on the common organization of the market in milk and milk products (OJ No L 148, 28. 6. 1968, p. 13), as last amended by Regulation (EC) No 2807/94 (OJ No L 298, 19. 11. 1994, p. 1).
B1-2050	This appropriation is intended to cover expenditure on intervention storage of cheese in accordance with Articles 8 and 9 of Regulation (EEC) No 804/68.
B1-206	
B1-2060	Council Regulation (EEC) No 1078/77 of 17 May 1977 introducing a system of premiums for the non-marketing of milk and milk products and for the conversion of dairy herds (OJ No L 131, 26. 5. 1977, p. 1), as last amended by Regulation (EEC) No 1300/84 (OJ No L 125, 12. 5. 1984, p. 3). This item was intended to cover the Guarantee Section's share of expenditure relating to the premiums for the non-marketing of milk and the conversion of dairy herds following the application of Regulation (EEC) No 1078/77. The Guarantee Section financed 60 % of the expenditure and the Guidance Section the remaining 40 %. Since these arrangements no longer apply, only the outstanding balance of expenditure is entered under this item.
B1-2061	Council Regulation (EEC) No 1842/83 of 30 June 1983 on the supply of milk and certain milk products at reduced prices to schoolchildren (OJ No L 183, 7. 7. 1983, p. 1), as last amended by Regulation (EEC) No 2748/93 (OJ No L 249, 7. 10. 1993, p. 1). The basic regulations leave the Commission some discretion in the management of this measure. Its implementation should conform to Article 5 (2) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7).
B1-2062	Council Regulation (EEC) No 2073/92 of 30 June 1992 on promoting consumption in the Community and expanding the markets for milk and milk products (OJ No L 215, 30. 7. 1992, p. 67). See second paragraph of remarks against Item B1-2061.
B1-2063	Council Regulation (EEC) No 1079/77 of 17 May 1977 on a co-responsibility levy and on measures for expanding the markets in milk and milk products (OJ No L 131, 26. 5. 1977, p. 6), repealed by Regulation (EEC) No 1029/93 (OJ No L 108, 1. 5. 1993, p. 4). This item was intended to cover the measures to improve milk quality. As these arrangements no longer apply, only outstanding expenditure is still to be charged to this item.

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(EAGGF Guarantee Section)

CHAPTER B1-20 — MILK AND MILK PRODUCTS *(cont'd)*

Article Item	Heading	Appropriations 1995	Appropriations 1994	Outturn 1993
B1-206	*(cont'd)*			
B1-2063	*(cont'd)*			
B1-2064	Other measures under the programme to expand the market for milk products Non-differentiated appropriations	p.m.	50 000	184 337,89
B1-2065	Premium for definitive cessation or reduction of milk production Non-differentiated appropriations	309 000 000	330 000 000	410 401 685,39
B1-2066	Premium for definitive cessation of milk production Non-differentiated appropriations	6 000 000	76 000 000	203 631 282,38
B1-2067	Compensation for temporary suspension of quotas Non-differentiated appropriations	p.m.	p.m.	14 298 238,32
B1-2068	Premium for definitive cessation or reduction of milk production Non-differentiated appropriations	15 000 000	10 000 000	0,—
B1-2069	Other measures Non-differentiated appropriations	35 000 000	36 700 000	22 116 191,07
	Article B1-206 — Total	490 000 000	644 700 000	1 072 102 849,33
B1-207	***Financial contribution by milk producers***			
B1-2070	Linear levy Non-differentiated appropriations	p.m.	– 2 000 000	– 184 865 101,05
B1-2071	Additional levy Non-differentiated appropriations	p.m.	3 000 000	– 114 183 669,73

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CHAPTER B1-20 — MILK AND MILK PRODUCTS *(cont'd)*

Article Item	Remarks
B1-206	*(cont'd)*
B1-2063	*(cont'd)* See second paragraph of remarks against Item B1-2061.
B1-2064	Council Regulation (EEC) No 1079/77 of 17 May 1977 on a co-responsibility levy and on measures for expanding the markets in milk and milk products (OJ No L 131, 26. 5. 1977, p. 6), repealed by Regulation (EEC) No 1029/93 (OJ No L 108, 1. 5. 1993, p. 4) This item was intended to cover specific expenditure relating to the co-responsibility levy. As these arrangements no longer apply, only outstanding expenditure is still to be charged to this item.
B1-2065	Council Regulation (EEC) No 1637/91 of 13 June 1991 fixing compensation with regard to the reduction of the reference quantities referred to in Article 5 (c) of Regulation (EEC) No 804/68 and compensation for the definitive cessation of milk production (OJ No L 150, 15. 6. 1991, p. 30), as last amended by Regulation (EEC) No 1188/92 (OJ No L 124, 9. 5. 1992, p. 1).
B1-2066	Council Regulation (EEC) No 857/84 of 31 March 1984 adopting general rules for the application of the levy referred to in Article 5 (c) of Regulation (EEC) No 804/68 in the milk and milk products sector (OJ No L 90, 1. 4. 1984, p. 13), as last amended by Regulation (EEC) No 3950/92 (OJ No L 405, 31. 12. 1992, p. 1).
B1-2067	Council Regulation (EEC) No 775/87 of 16 March 1987 temporarily withdrawing a proportion of the reference quantities mentioned in Article 5 (a) (1) of Regulation (EEC) No 804/68 on the common organization of the market in milk and milk products (OJ No L 78, 20. 3. 1987, p. 5), as last amended by Regulation (EEC) No 3643/90 (OJ No L 362, 27. 12. 1990, p. 9). Since these arrangements no longer apply, only the outstanding balance of expenditure is entered under this item.
B1-2068	Council Regulation (EEC) No 740/93 of 17 March 1993 setting Community compensation for definitive discontinuation of milk production in Portugal (OJ No L 77, 31. 3. 1993, p. 5). Proposal for a Council Regulation (EC), submitted by the Commission on 24 March 1994, fixing compensation with regard to the reduction in individual reference quantities in the milk sector and compensation for the definitive discontinuation of milk production (OJ No C 108, 16. 4. 1994, p. 6). See second paragraph of remarks against Item B1-2061.
B1-2069	Council Regulation (EEC) No 739/93 of 17 March 1993 on application of the common price for milk powder in Portugal (OJ No L 77, 31. 3. 1993, p. 4).
B1-207	
B1-2070	Council Regulation (EEC) No 1079/77 of 17 May 1977 on a co-responsibility levy and on measures for expanding the markets in milk and milk products (OJ No L 131, 26. 5. 1977, p. 6), repealed by Regulation (EEC) No 1029/93 (OJ No L 108, 1. 5. 1993, p. 4).
B1-2071	Council Regulation (EEC) No 804/68 of 27 June 1968 on the common organization of the market in milk and milk products (OJ No L 148, 28. 6. 1968, p. 13), as last amended by Regulation (EC) No 2807/94 (OJ No L 298, 19. 11. 1994, p. 1), and in particular Article 5 (c) thereof. Council Regulation (EEC) No 3950/92 of 28 December 1992 establishing an additional levy in the milk and milk products sector (OJ No L 405, 31. 12. 1992, p. 1), as last amended by Regulation (EC) No 1883/94 (OJ No L 197, 30. 7. 1994, p. 25).

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CHAPTER B1-20 — MILK AND MILK PRODUCTS *(cont'd)*

CHAPTER B1-21 — BEEF/VEAL

Article Item	Heading	Appropriations 1995	Appropriations 1994	Outturn 1993
B1-207	*(cont'd)*			
B1-2071	*(cont'd)*			
	Article B1-207 — Total	p.m.	1 000 000	– 299 048 770,78
B1-208	***Measures to assist small producers***			
	Non-differentiated appropriations	p.m.	p.m.	– 348,57
B1-209	***Other measures in the milk sector***			
B1-2090	Compensation for non-allocation of milk quotas			
	Non-differentiated appropriations	p.m.	p.m.	275 080 287,27
B1-2099	Other measures			
	Non-differentiated appropriations	p.m.	p.m.	39 999 999,99
	Article B1-209 — Total	p.m.	p.m.	315 080 287,26
	CHAPTER B1-20 — TOTAL	4 059 000 000	4 344 000 000	5 211 285 002,08
	CHAPTER B1-21			
B1-210	***Refunds on beef / veal***			
	Non-differentiated appropriations	1 351 000 000	1 100 000 000	1 711 222 880,62

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CHAPTER B1-20 — MILK AND MILK PRODUCTS *(cont'd)*

CHAPTER B1-21 — BEEF/VEAL

Article Item	Remarks
B1-207	*(cont'd)*
B1-2071	*(cont'd)* The levy, payable by producers or purchasers of cows' milk, is fixed at 115 % of the target price for milk, and is payable on any quantities of milk and/or milk equivalent marketed in excess of a reference quantity over the 12-month period concerned.
B1-208	Regulation (EEC) No 1079/77 of 17 May 1977 on a co-responsibility levy and on measures for expanding the markets in milk and milk products (OJ No L 131, 26. 5. 1977, p. 6), repealed by Regulation (EEC) No 1029/93 (OJ No L 108, 1. 5. 1993, p. 4), and in particular Article 2 (a) thereof. Since Article 2 (a) of Regulation (EEC) No 1079/77 no longer applies, only the outstanding balance of expenditure remains chargeable to this article.
B1-209	
B1-2090	Council Regulation (EEC) No 2187/93 of 22 July 1993 providing for the offer of compensation to certain producers of milk or milk products who have been temporarily prevented from carrying out their activity (OJ No L 196, 5. 8. 1993, p. 6). This item is intended to cover expenditure on compensation for certain producers of milk or milk products, known as 'SLOM'.
B1-2099	This item is intended to cover expenditure on other measures. The basic regulations leave the Commission some discretion in the management of this measure. Its implementation should conform to Article 5 (2) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7).
B1-210	Council Regulation (EEC) No 805/68 of 27 June 1968 on the common organization of the market in beef and veal (OJ No L 148, 28. 6. 1968, p. 24), as last amended by Regulation (EC) No 1884/94 (OJ No L 197, 30. 7. 1994, p. 27). This appropriation is intended to cover export refunds in accordance with Article 18 of Regulation (EEC) No 805/68.

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CHAPTER B1-2 1 — BEEF/VEAL *(cont'd)*

Article Item	Heading		Appropriations 1995	Appropriations 1994	Outturn 1993
B1-2 1 0	*(cont'd)*				
B1-2 1 1	***Intervention storage of beef / veal***				
B1-2 1 1 0	Private storage	Non-differentiated appropriations	p.m.	p.m.	– 93 069,09
B1-2 1 1 1	Technical costs of public storage	Non-differentiated appropriations	112 000 000	78 000 000	272 804 570,16
B1-2 1 1 2	Financial costs of public storage	Non-differentiated appropriations	13 000 000	21 000 000	103 502 351,82
B1-2 1 1 3	Other public storage costs	Non-differentiated appropriations	23 000 000	– 310 000 000	– 119 198 286,18
B1-2 1 1 4	Depreciation of stocks	Non-differentiated appropriations	812 000 000	1 169 000 000	1 126 039 974,41
		Article B1-2 1 1 — Total	960 000 000	958 000 000	1 383 055 541,12
B1-2 1 2	***Intervention other than storage of beef / veal***				
B1-2 1 2 0	Premiums for suckler cows	Non-differentiated appropriations	1 122 000 000	675 000 000	558 252 449,60
B1-2 1 2 1	Additional premiums for suckler cows	Non-differentiated appropriations	95 000 000	65 000 000	0,—
B1-2 1 2 2	Special premiums	Non-differentiated appropriations	1 221 000 000	860 000 000	318 650 678,38
B1-2 1 2 3	Deseasonalization premiums	Non-differentiated appropriations	22 000 000	34 000 000	5 997 786,92

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CHAPTER B1-2 1 — BEEF/VEAL *(cont'd)*

Article Item	Remarks
B1-2 1 0	*(cont'd)* The basic regulations leave the Commission some discretion in the management of this measure. Its implementation should conform to Article 5 (2) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7).
B1-2 1 1	Council Regulation (EEC) No 805/68 of 27 June 1968 on the common organization of the market in beef and veal (OJ No L 148, 28. 6. 1968, p. 24), as last amended by Regulation (EC) No 1884/94 (OJ No L 197, 30. 7. 1994, p. 27).
B1-2 1 1 0	This item is intended to cover aid for private storage in accordance with Article 5 (1) (a) of Regulation (EEC) No 805/68.
B1-2 1 1 1	This appropriation is intended to cover technical costs arising from buying-in for public storage in accordance with Articles 5 to 7 of Regulation (EEC) No 805/68.
B1-2 1 1 2	This appropriation is intended to cover financial costs arising from buying-in for public storage in accordance with Articles 5 to 7 of Regulation (EEC) No 805/68.
B1-2 1 1 3	This appropriation is intended to cover other public storage costs, and in particular the difference between the book value and the sale value, in accordance with Articles 5 to 7 of Regulation (EEC) No 805/68.
B1-2 1 1 4	Council Regulation (EEC) No 1883/78 of 2 August 1978 laying down general rules for the financing of interventions by the European Agricultural Guidance and Guarantee Fund, Guarantee Section (OJ No L 216, 5. 8. 1978, p. 1), as last amended by Regulation (EEC) No 1571/93 (OJ No L 154, 25. 6. 1993, p. 46), and in particular Article 8 (1) thereof. This appropriation is intended to cover the financial depreciation of 'recently constituted' stocks.
B1-2 1 2	Council Regulation (EEC) No 805/68 of 27 June 1968 on the common organization of the market in beef and veal (OJ No L 148, 28. 6. 1968, p. 24), as last amended by Regulation (EC) No 1884/94 (OJ No L 197, 30. 7. 1994, p. 27).
B1-2 1 2 0	This appropriation is intended to cover the suckler cow premiums, in accordance with Article 4 (d) of Regulation (EEC) No 805/68, with the exception of: — the premiums resulting from the application of Article 4 (d) (6) of Regulation (EEC) No 805/68 (mixed herds, see Item B1-3 8 0 4), — the additional premiums resulting from the application of the last subparagraph of Article 4 (d) (7) of Regulation (EEC) No 805/68 (regions specified in the Annex to Regulation (EEC) No 2092/88 and Member States with a high proportion of suckler cows in the cattle population, see Item B1-2 1 2 1), — the additional premiums resulting from the application of Regulation (EEC) No 747/93 (Portugal, see Item B1-2 1 2 7).
B1-2 1 2 1	This appropriation is intended to cover the additional suckler cow premiums, in accordance with the last subparagraph of Article 4 (d) (7) of Regulation (EEC) No 805/68, granted in the regions specified in the Annex to Regulation (EEC) No 2052/88, and in Member States with a high proportion of suckler cows in the cattle population.
B1-2 1 2 2	This appropriation is intended to cover the special premiums, in accordance with Article 4 (b) of Regulation (EEC) No 805/68.
B1-2 1 2 3	This appropriation is intended to cover the deseasonalization premiums, in accordance with Article 4 (c) of Regulation (EEC) No 805/68.

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(EAGGF Guarantee Section)

CHAPTER B1-2 1 — BEEF/VEAL *(cont'd)*

Article Item	Heading	Appropriations 1995	Appropriations 1994	Outturn 1993
B1-2 1 2	*(cont'd)*			
B1-2 1 2 4	Premiums for fattening young male calves Non-differentiated appropriations	1 000 000	p.m.	0,—
B1-2 1 2 5	Extensification premiums Non-differentiated appropriations	450 000 000	360 000 000	
B1-2 1 2 6	Promotion and marketing measures Non-differentiated appropriations	10 000 000	10 000 000	9 146 058,81
B1-2 1 2 7	Additional premiums for suckler cows (Portugal) Non-differentiated appropriations	23 000 000	25 000 000	
B1-2 1 2 9	Other intervention Non-differentiated appropriations	p.m.	– 3 000 000	15 157,31
	Article B1-2 1 2 — Total	2 944 000 000	2 026 000 000	892 062 131,02
B1-2 1 3	***Action in support of producer groups using systems of self-administered inspections to guarantee that their meat is free of prohibited residues*** Non-differentiated appropriations	p.m.		
B1-2 1 4	***Community network for residues, hormones, beta-agonists and other prohibited substances*** Non-differentiated appropriations	p.m.		

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CHAPTER B1-2 1 — BEEF/VEAL *(cont'd)*

Article Item	Remarks
B1-2 1 2	*(cont'd)*
B1-2 1 2 4	This appropriation is intended to cover the processing premiums for young male calves, in accordance with Article 4 (i) of Regulation (EEC) No 805/68. The basic regulations leave the Commission some discretion in the management of this measure. Its implementation should conform to Article 5 (2) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7).
B1-2 1 2 5	This appropriation is intended to cover the extensification premiums, in accordance with Article 4 (h) of Regulation (EEC) No 805/68.
B1-2 1 2 6	Council Regulation (EEC) No 2067/92 of 30 June 1992, on measures to promote and market quality beef and veal (OJ No L 215, 30. 7. 1992, p. 57). See second paragraph of remarks against Item B1-2 1 2 4.
B1-2 1 2 7	Council Regulation (EEC) No 747/93 of 17 March 1993 derogating, with regard to the granting to Portugal of the suckler cow premium, from Regulation (EEC) No 805/68 on the common organization of the market in beef and veal (OJ No L 77, 31. 3. 1993, p. 15). This appropriation is intended in particular to cover the additional suckler cow premiums for Portugal.
B1-2 1 2 9	This item is intended to cover other forms of intervention, particularly those resulting in accordance with Article 22 (a) of Regulation (EEC) No 805/68. See second paragraph of remarks against Item B1-2 1 2 4.
B1-2 1 3	*New article* Commission communication to the Council and to the European Parliament of 21 April 1993 on control of residues in meat: Hormones — beta-agonists — other substances (COM(93) 167 final). European Parliament resolution of 26 May 1993 on the communication from the Commission to the Council and Parliament on inspections for residues in meat (hormones, beta-agonists and other substances) (OJ No C 176, 28. 6. 1993, p. 63). This article is intended to cover the financing of activities aimed at setting up systems of self-administered inspections for the detection of prohibited residues in meat. Both Commission and Parliament have in the past expressed support for such systems. In order to guarantee the effectiveness of the systems, the Community should lay down the criteria (minimum frequency of inspections, recognition by national authorities, cooperation with the authorities, consultation with producers, consumers, slaughterhouses and the government, etc.)
B1-2 1 4	*New article* Council Directive 81/602/EEC of 13 July 1981 concerning the prohibition of certain substances having a hormonal action and of any substances having a thyrostatic action (OJ No L 222, 7. 8. 1981, p. 32). Council Directive 85/358/EEC of 16 July 1985 supplementing Directive 81/602/EEC concerning the prohibition of certain substances having a hormonal action and any substances having a thyrostatic action (OJ No L 191, 23. 7. 1985, p. 46). Council Directive 86/469/EEC of 16 September 1986 concerning the examination of animals and fresh meat for the presence of residues (OJ No L 275, 26. 9. 1986, p. 36). Commission Directive 87/410/EEC of 14 July 1987 laying down the methods to be used for detecting residues of substances having a hormonal action and of substances having a thyrostatic action (OJ No L 223, 11. 8. 1987, p. 18). Council Decision 87/561/EEC of 18 November 1987 on transitional measures concerning the prohibition of administration to farm animals of certain substances having a hormonal action (OJ No L 339, 1. 12. 1987, p. 70). Council Directive 88/146/EEC of 7 March 1988 prohibiting the use in livestock farming of certain substances having a hormonal action (OJ No L 70, 16. 3. 1988, p. 16). Council Directive 88/299/EEC of 17 May 1988 on trade in animals treated with certain substances having a hormonal action and their meat, as referred to in Article 7 of Directive 88/146/EEC (OJ No L 128, 21. 5. 1988, p. 36).

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(EAGGF Guarantee Section)

CHAPTER B1-2 1 — BEEF/VEAL *(cont'd)*

CHAPTER B1-2 2 — SHEEPMEAT AND GOATMEAT

Article Item	Heading	Appropriations 1995	Appropriations 1994	Outturn 1993
B1-2 1 4	*(cont'd)*			
	CHAPTER B1-2 1 — TOTAL	5 255 000 000	4 084 000 000	3 986 340 552,76
	CHAPTER B1-2 2			
B1-2 2 0	***Export refunds for sheepmeat and goatmeat***			
	Non-differentiated appropriations	p.m.	p.m.	0,—
B1-2 2 1	***Intervention in the form of storage of sheepmeat and goatmeat***			
B1-2 2 1 0	Private storage			
	Non-differentiated appropriations	3 000 000	2 000 000	3 880 716,36
B1-2 2 1 9	Other intervention			
	Non-differentiated appropriations	p.m.	p.m.	0,—
	Article B1-2 2 1 — Total	3 000 000	2 000 000	3 880 716,36

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(EAGGF Guarantee Section)

CHAPTER B1-2 1 — BEEF/VEAL *(cont'd)*

CHAPTER B1-2 2 — SHEEPMEAT AND GOATMEAT

Article Item	Remarks
B1-2 1 4	*(cont'd)* Report of the Committee of Inquiry of the European Parliament of 29 March 1989 on the problems of quality in the meat sector (A2-0011/89). Commission communication to the Council and to the European Parliament of 21 April 1993 on control of residues in meat: Hormones — beta-agonists — other substances (COM(93) 167 final). European Parliament resolution of 26 May 1993 on the communication from the Commission to the Council and Parliament on inspections for residues in meat (hormones, beta-agonists and other substances) (OJ No C 176, 28. 6. 1993, p. 63). This article is intended to cover the financing of a Community residue network to coordinate information available in existing international networks and to collate such information in the form of a European database which can be consulted by the various national investigation departments.
B1-2 2 0	Council Regulation (EEC) No 3013/89 of 25 September 1989 on the common organization of the market in sheepmeat and goatmeat (OJ No L 289, 7. 10. 1989, p. 1), as last amended by Regulation (EC) No 1886/94 (OJ No L 197, 30. 7. 1994, p. 30). This article is intended to cover expenditure on export refunds in accordance with Article 16 of Regulation (EEC) No 3013/89. The basic regulations leave the Commission some discretion in the management of this measure. Its implementation should conform to Article 5 (2) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7).
B1-2 2 1	Council Regulation (EEC) No 3013/89 of 25 September 1989 on the common organization of the market in sheepmeat and goatmeat (OJ No L 289, 7. 10. 1989, p. 1), as last amended by Regulation (EC) No 1886/94 (OJ No L 197, 30. 7. 1994, p. 30).
B1-2 2 1 0	This appropriation is intended to cover private storage expenditure in accordance with Article 6 of Council Regulation (EEC) No 3013/89. The basic regulations leave the Commission some discretion in the management of this measure. Its implementation should conform to Article 5 (2) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7).
B1-2 2 1 9	This item is intended to cover other storage costs, in particular storage expenditure pursuant to Article 26 of Council Regulation (EEC) No 3013/89. See second paragraph of remarks against Item B1-2 2 1 0.

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Subsection B1
(EAGGF Guarantee Section)

CHAPTER B1-2 2 — SHEEPMEAT AND GOATMEAT *(cont'd)*

CHAPTER B1-2 3 — PIGMEAT

Article Item	Heading	Appropriations 1995	Appropriations 1994	Outturn 1993
B1-2 2 2	***Intervention other than storage of sheepmeat and goatmeat***			
B1-2 2 2 0	Ewe and goat premiums Non-differentiated appropriations	1 261 000 000	1 852 500 000	1 796 654 135,12
B1-2 2 2 1	Slaughter premiums Non-differentiated appropriations	p.m.	– 4 000 000	– 145 170,—
B1-2 2 2 9	Other intervention Non-differentiated appropriations	p.m.	p.m.	0,—
	Article B1-2 2 2 — Total	1 261 000 000	1 848 500 000	1 796 508 965,12
	CHAPTER B1-2 2 — TOTAL	1 264 000 000	1 850 500 000	1 800 389 681,48
	CHAPTER B1-2 3			
B1-2 3 0	***Refunds on pigmeat*** Non-differentiated appropriations	98 000 000	164 000 000	193 470 977,15
B1-2 3 1	***Intervention for pigmeat*** Non-differentiated appropriations	35 000 000	47 000 000	2 426 910,08
B1-2 3 9	***Other intervention*** Non-differentiated appropriations	26 000 000	12 000 000	5 025 365,98

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Subsection B1
(EAGGF Guarantee Section)

CHAPTER B1-22 — SHEEPMEAT AND GOATMEAT *(cont'd)*

CHAPTER B1-23 — PIGMEAT

Article Item	Remarks
B1-222	Council Regulation (EEC) No 3013/89 of 25 September 1989 on the common organization of the market in sheepmeat and goatmeat (OJ No L 289, 7. 10. 1989, p. 1), as last amended by Regulation (EC) No 1886/94 (OJ No L 197, 30. 7. 1994, p. 30).
B1-2220	This appropriation is intended to cover income premiums in accordance with Article 5 of Regulation (EEC) No 3013/89. The basic regulations leave the Commission some discretion in the management of this measure. Its implementation should conform to Article 5 (2) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7).
B1-2221	This item is intended to cover slaughter premiums in accordance with Article 24 of Regulation (EEC) No 3013/89. Since these arrangements no longer apply, only the outstanding balance of expenditure is entered under this item.
B1-2229	This item is intended to cover other interventions, in particular that in accordance with Article 26 of Regulation (EEC) No 3013/89 (with the exception of storage costs, see Item B1-2219). See second paragraph of remarks against Item B1-2220.
B1-230	Council Regulation (EEC) No 2759/75 of 29 October 1975 on the common organization of the market in pigmeat (OJ No L 282, 1. 11. 1975, p. 1), as last amended by Regulation (EEC) No 1249/89 (OJ No L 129, 11. 5. 1989, p. 12). This appropriation is intended to cover export refunds in accordance with Article 15 of Regulation (EEC) No 2759/75. The basic regulations leave the Commission some discretion in the management of this measure. Its implementation should conform to Article 5 (2) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7).
B1-231	Council Regulation (EEC) No 2759/75 of 29 October 1975 on the common organization of the market in pigmeat (OJ No L 282, 1. 11. 1975, p. 1), as last amended by Regulation (EEC) No 1249/89 (OJ No L 129, 11. 5. 1989, p. 12). This appropriation is intended to cover storage expenditure in accordance with Articles 3 to 6 of Regulation (EEC) No 2759/75. The basic regulations leave the Commission some discretion in the management of this measure. Its implementation should conform to Article 5 (2) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7).
B1-239	Council Regulation (EEC) No 2759/75 of 29 October 1975 on the common organization of the market in pigmeat (OJ No L 282, 1. 11. 1975, p. 1), as last amended by Regulation (EEC) No 1249/89 (OJ No L 129, 11. 5. 1989, p. 12). This appropriation is intended to cover expenditure on other measures decided on in accordance with Article 20 of Regulation (EEC) No 2759/75.

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CHAPTER B1-2 3 — PIGMEAT *(cont'd)*

CHAPTER B1-2 4 — EGGS AND POULTRYMEAT

Article Item	Heading		Appropriations 1995	Appropriations 1994	Outturn 1993
B1-2 3 9	*(cont'd)*				
		CHAPTER B1-2 3 — TOTAL	159 000 000	223 000 000	200 923 253,21
	CHAPTER B1-2 4				
B1-2 4 0	***Refunds on eggs***	Non-differentiated appropriations	20 000 000	29 000 000	40 684 529,78
B1-2 4 1	***Refunds on poultrymeat***	Non-differentiated appropriations	114 000 000	162 000 000	250 213 127,39
B1-2 4 9	***Other intervention***	Non-differentiated appropriations	p.m.	p.m.	0,—
		CHAPTER B1-2 4 — TOTAL	134 000 000	191 000 000	290 897 657,17

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(EAGGF Guarantee Section)

CHAPTER B1-23 — PIGMEAT *(cont'd)*

CHAPTER B1-24 — EGGS AND POULTRYMEAT

Article Item	Remarks
B1-239	*(cont'd)* The basic regulations leave the Commission some discretion in the management of this measure. Its implementation should conform to Article 5 (2) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7).
B1-240	Council Regulation (EEC) No 2771/75 of 29 October 1975 on the common organization of the market in eggs (OJ No L 282, 1. 11. 1975, p. 49), as last amended by Regulation (EEC) No 1574/93 (OJ No L 152, 24. 6. 1993, p. 1), and in particular Article 9 thereof. The basic regulations leave the Commission some discretion in the management of this measure. Its implementation should conform to Article 5 (2) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7).
B1-241	Council Regulation (EEC) No 2777/75 of 29 October 1975 on the common organization of the market in poultrymeat (OJ No L 282, 1. 11. 1975, p. 77), as last amended by Commission Regulation (EEC) No 1574/93 (OJ No L 152, 24. 6. 1993, p. 1), and in particular Article 9 thereof. The basic regulations leave the Commission some discretion in the management of this measure. Its implementation should conform to Article 5 (2) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7).
B1-249	Council Regulation (EEC) No 2771/75 of 29 October 1975 on the common organization of the market in eggs (OJ No L 282, 1. 11. 1975, p. 49), as last amended by Regulation (EEC) No 1574/93 (OJ No L 152, 24. 6. 1993, p. 1). Council Regulation (EEC) No 2777/75 of 29 October 1975 on the common organization of the market in poultrymeat (OJ No L 282, 1. 11. 1975, p. 77), as last amended by Regulation (EEC) No 1574/93 (OJ No L 152, 24. 6. 1993, p. 1). This article is intended to cover expenditure on other measures decided on in accordance with Article 14 of Regulation (EEC) No 2771/75 and Article 14 of Regulation (EEC) No 2777/75. The basic regulations leave the Commission some discretion in the management of this measure. Its implementation should conform to Article 5 (2) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7).

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Subsection B1
(EAGGF Guarantee Section)

CHAPTER B1-2 5 — OTHER ANIMAL PRODUCT AID MEASURES

Article Item	Heading	Appropriations 1995	Appropriations 1994	Outturn 1993
	CHAPTER B1-2 5			
B1-2 5 1	***Programme of options specific to remote and insular areas — Livestock products section***			
B1-2 5 1 0	Poseidom			
	Non-differentiated appropriations	4 000 000	2 000 000	820 119,58
B1-2 5 1 1	Poseima			
	Non-differentiated appropriations	23 000 000	23 000 000	8 067 479,22
B1-2 5 1 2	Poseican			
	Non-differentiated appropriations	120 000 000	94 000 000	79 973 344,69
B1-2 5 1 3	Smaller Aegean islands			
	Non-differentiated appropriations	4 000 000	1 000 000	0,—
	Article B1-2 5 1 — Total	151 000 000	120 000 000	88 860 943,49
B1-2 5 3	***Measures to control epizootic diseases***			
	Non-differentiated appropriations	p.m.	p.m.	0,—
B1-2 5 4	***Specific aid for bee-keeping***			
	Non-differentiated appropriations	p.m.		
B1-2 5 9	***Other***			
	Non-differentiated appropriations	p.m.	2 000 000	45 885 386,—
	CHAPTER B1-2 5 — TOTAL	151 000 000	122 000 000	134 746 329,49

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(EAGGF Guarantee Section)

CHAPTER B1-25 — OTHER ANIMAL PRODUCT AID MEASURES

Article Item	Remarks
B1-251	The appropriations of this article are intended to cover expenditure in the agricultural sector arising from new measures aimed at compensating for the remote geographical situation of certain regions. It groups together the measures taken in the livestock sectors. As regards the plant sectors, the measures are consolidated in Article B1-1 8 3.
B1-2510	Council Decision 89/687/EEC of 22 December 1989 setting up a programme of options specific to the remote and insular nature of the French overseas department (Poseidom) (OJ No L 399, 30. 12. 1989, p. 39). Council Regulation (EEC) No 3763/91 of 16 December 1991 introducing specific measures in respect of certain agricultural products for the benefit of the French overseas departments (OJ No L 356, 24. 12. 1991, p. 1).
B1-2511	Council Decision 91/315/EEC of 26 June 1991 setting up a programme of options specific to the remote and insular nature of Madeira and the Azores (Poseima) (OJ No L 171, 29. 6. 1991, p. 10). Council Regulation (EEC) No 1600/92 of 15 June 1992 concerning specific measures for the Azores and Madeira relating to certain agricultural products (OJ No L 173, 27. 6. 1992, p. 1).
B1-2512	Council Decision 91/314/EEC of 26 June 1991 setting up a programme of options specific to the remote and insular nature of the Canary Islands (Poseican) (OJ No L 171, 29. 6. 1991, p. 5). Council Regulation (EEC) No 1601/92 of 15 June 1992 concerning specific measures for the Canary Islands with regard to certain agricultural products (OJ No L 173, 27. 6. 1992, p. 13).
B1-2513	Council Regulation (EEC) No 2019/93 of 19 July 1993 introducing specific measures for the smaller Aegean islands concerning certain agricultural products (OJ No L 184, 27. 7. 1993, p. 1).
B1-253	Council Decision 90/424/EEC of 26 June 1990 on expenditure in the veterinary field (OJ No L 224, 18. 8. 1990, p. 19), as last amended by Decision 92/438/EEC (OJ No L 243, 25. 8. 1992, p. 27). This article is intended to cover expenditure necessitated by measures for the control of foot-and-mouth disease in the event of a serious epidemic in accordance with Articles 11 and 15 of Decision 90/424/EEC.
B1-254	*New article* This article is intended to support, with specific measures, the bee-keeping sector, to compensate income losses and to improve consumer information and market transparency as well as quality control.
B1-259	*Former Articles B1-250 and B1-259* Council Regulation (EEC) No 764/84 of 12 March 1985 introducing aid for the transhumance of sheep, goats and cattle in Greece (OJ No L 86, 27. 3. 1985, p. 4). This article is intended to cover expenditure on other measures relating to animal products, in particular those pursuant to Regulation (EEC) No 764/85. The basic regulations leave the Commission some discretion in the management of this measure. Its implementation should conform to Article 5 (2) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7).

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Subsection B1
(EAGGF Guarantee Section)

CHAPTER B1-2 6 — EUROPEAN FISHERIES GUARANTEE FUND

Article Item	Heading	Appropriations 1995	Appropriations 1994	Outturn 1993
	CHAPTER B1-2 6			
B1-2 6 0	***Refunds on fishery products***			
	Non-differentiated appropriations	p.m.	p.m.	60 251,11
B1-2 6 1	***Intervention for fishery products***			
	Non-differentiated appropriations	33 000 000	35 000 000	32 319 795,56
B1-2 6 2	***Programme of options specific to remote and insular areas — Fishery products***			
B1-2 6 2 0	Aid for cephalopods producers permanently based in the Canary Islands			
	Non-differentiated appropriations	4 000 000	3 000 000	0,—

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Subsection B1
(EAGGF Guarantee Section)

CHAPTER B1-26 — EUROPEAN FISHERIES GUARANTEE FUND

Article Item	Remarks
B1-260	Council Regulation (EEC) No 110/76 of 19 January 1976 laying down general rules for granting export refunds on fishery products and criteria for fixing the amount of such refunds (OJ No L 20, 28. 1. 1976, p. 48). Council Regulation (EEC) No 3687/91 of 28 November 1991 on the common organization of the market in fishery products (OJ No L 354, 23. 12. 1991, p. 1), repealed by Regulation (EEC) No 3759/92. Council Regulation (EEC) No 3759/92 of 17 December 1992 on the common organization of the market in fishery and aquaculture products (OJ No L 388, 31. 12. 1992, p. 1), as last amended by Regulation (EC) No 3318/94 (OJ No L 350, 31. 12. 1994, p. 15). This article was intended to cover export refunds on fishery products in accordance with Article 28 of Regulation (EEC) No 3687/91. It is intended to cover the outstanding balances of previous marketing years.
B1-261	Council Regulation (EEC) No 3117/85 of 4 November 1985 laying down general rules on the granting of compensatory indemnities in respect of sardines (OJ No L 297, 9. 11. 1985, p. 1), as last amended by Regulation (EEC) No 3940/87 (OJ No L 373, 31. 12. 1987, p. 6). Commission Regulation (EEC) No 3459/85 of 6 December 1985 laying down detailed rules for the granting of a compensatory allowance for Atlantic sardines (OJ No L 332, 10. 12. 1985, p. 16), as last amended by Regulation (EC) No 3516/93 (OJ No L 320, 22. 12. 1993, p. 10). Commission Regulation (EEC) No 3460/85 of 6 December 1985 laying down detailed rules for the granting of a compensatory allowance for Mediterranean sardines (OJ No L 332, 10. 12. 1985, p. 19), as last amended by Regulation (EC) No 3516/93 (OJ No L 320, 22. 12. 1993, p. 10). Commission Regulation (EEC) No 4176/88 of 28 December 1988 laying down detailed rules of application for the granting of flat-rate aid for certain fisheries products (OJ No L 367, 31. 12. 1988, p. 63), as last amended by Regulation (EC) No 3516/93 (OJ No L 320, 22. 12. 1993, p. 10). Commission Regulation (EEC) No 2381/89 of 2 August 1989 laying down detailed rules for granting compensation for tuna for the canning industry (OJ No L 225, 3. 8. 1989, p. 33), as last amended by Regulation (EC) No 3516/93 (OJ No L 320, 22. 12. 1993, p. 10). Commission Regulation (EEC) No 2415/89 of 3 August 1989 laying down detailed rules of application for the granting of private storage aid for certain fishery products (OJ No L 228, 5. 8. 1989, p. 10), as last amended by Regulation (EC) No 3516/93 (OJ No L 320, 22. 12. 1993, p. 10). Council Regulation (EEC) No 3579/92 of 17 December 1992 on the common organization of the market in fishery and aquaculture products (OJ No L 388, 31. 12. 1992, p. 1), as last amended by Regulation (EC) No 3318/94 (OJ No L 350, 31. 12. 1994, p. 15). Commission Regulation (EEC) No 3901/92 of 23 December 1992 introducing detailed rules for granting carryover aid on certain fishery products (OJ No L 392, 31. 12. 1992, p. 29), as last amended by Regulation (EC) No 3516/93 (OJ No L 320, 22. 12. 1993, p. 10). Commission Regulation (EEC) No 3902/92 of 23 December 1992 setting detailed rules for granting financial compensation on certain fishery products (OJ No L 392, 31. 12. 1992, p. 35), as last amended by Regulation (EC) No 3517/93 (OJ No L 320, 22. 12. 1993, p. 13).
B1-262	
B1-2620	Council Decision 91/314/EEC of 26 June 1991 setting up a programme of options specific to the remote and insular nature of the Canary Islands (Poseican) (OJ No L 171, 29. 6. 1991, p. 5). Council Regulation (EEC) No 1658/93 of 24 June 1993 setting up a specific measure in favour of cephalopods producers permanently based in the Canary Islands (OJ No L 158, 30. 6. 1993, p. 9).

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Subsection B1
(EAGGF Guarantee Section)

CHAPTER B1-2 6 — EUROPEAN FISHERIES GUARANTEE FUND *(cont'd)*

Article Item	Heading		Appropriations 1995	Appropriations 1994	Outturn 1993
B1-2 6 2	*(cont'd)*				
B1-2 6 2 1	Additional marketing costs	Non-differentiated appropriations	2 000 000 (1)	6 000 000	
		Article B1-2 6 2 — Total	6 000 000	9 000 000	0,—
B1-2 6 9	***Other intervention***	Non-differentiated appropriations	p.m.	p.m.	
		CHAPTER B1-2 6 — TOTAL	39 000 000	44 000 000	32 380 046,67
		Title B1-2 — Total	**11 061 000 000**	**10 858 500 000**	**11 656 962 522,86**

(1) An appropriation of ECU 8 000 000 is entered in Chapter B0-4 0.

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Subsection B1
(EAGGF Guarantee Section)

CHAPTER B1-2 6 — EUROPEAN FISHERIES GUARANTEE FUND *(cont'd)*

Article Item	Remarks
B1-2 6 2	*(cont'd)*
B1-2 6 2 1	Council Regulation (EC) No 1503/94 of 27 June 1994 establishing a system of compensation for the additional costs incurred in the marketing of certain fishery products from the Azores, Madeira, the Canary Islands and the French department of Guiana as a result of their very remote location (OJ No L 162, 30. 6. 1994, p. 8).
B1-2 6 9	Council Regulation (EEC) No 3759/92 of 17 December 1992 on the common organization of the market in fishery and aquaculture products (OJ No L 388, 31. 12. 1992, p. 1), as last amended by Regulation (EC) No 3318/94 (OJ No L 350, 31. 12. 1994, p. 15). This article is intended to cover other expenditure in accordance with Regulation (EEC) No 3759/92. The basic regulations leave the Commission some discretion in the management of this measure. Its implementation should conform to Article 5 (2) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7).

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Subsection B1
(EAGGF Guarantee Section)

TITLE B1-3

ANCILLARY EXPENDITURE

CHAPTER B1-30 — REFUNDS ON CERTAIN GOODS OBTAINED BY PROCESSING AGRICULTURAL PRODUCTS

Article Item	Heading	Appropriations 1995	Appropriations 1994	Outturn 1993
	CHAPTER B1-30			
B1-300	***Refunds on cereals exported in the form of certain spirituous beverages***			
	Non-differentiated appropriations	45 000 000	38 000 000	42 914 777,46
B1-301	***Refunds on certain goods obtained by processing agricultural products***			
B1-3010	Cereals and rice			
	Non-differentiated appropriations	120 000 000	193 000 000	248 663 379,46
B1-3011	Sugar and isoglucose			
	Non-differentiated appropriations	160 000 000	198 000 000	112 075 634,05
B1-3012	Skimmed milk and other milk products			
	Non-differentiated appropriations	152 000 000	143 000 000	103 943 831,17
B1-3013	Butter			
	Non-differentiated appropriations	48 000 000	48 000 000	37 960 757,83
B1-3014	Eggs			
	Non-differentiated appropriations	9 500 000	9 000 000	9 903 537,71
B1-3019	Other agricultural products			
	Non-differentiated appropriations	p.m.	8 000 000	188 053 692,81

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Subsection B1
(EAGGF Guarantee Section)

TITLE B1-3

ANCILLARY EXPENDITURE

CHAPTER B1-30 — REFUNDS ON CERTAIN GOODS OBTAINED BY PROCESSING AGRICULTURAL PRODUCTS

Article Item	Remarks
B1-300	Council Regulation (EEC) No 1766/92 of 30 June 1992 on the common organization of the market in cereals (OJ No L 181, 1. 7. 1992, p. 21), as last amended by Regulation (EC) No 1866/94 (OJ No L 197, 30. 7. 1994, p. 1). This appropriation is intended to cover adjusted refunds on cereals exported in the form of certain spirituous beverages, in accordance with Article 13 of Regulation (EEC) No 1766/92. The fact that in a number of processed products the cost price of the agricultural component constitutes only a relatively small part of their total cost price makes a reduction of the export refunds for this group of products possible. The basic regulations leave the Commission some discretion in the management of this measure. Its implementation should conform to Article 5 (2) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7).
B1-301	Council Regulation (EC) No 3448/93 of 6 December 1993 laying down the trade arrangements applicable to certain goods resulting from the processing of agricultural products (OJ No L 318, 20. 12. 1993, p. 18).
B1-3010	This appropriation is intended to cover refunds on goods resulting from the processing of cereals and rice in accordance with Regulation (EC) No 3448/93. The fact that in a number of processed products the cost price of the agricultural component constitutes only a relatively small part of their total cost price makes a reduction of the export refunds for this group of products possible. The basic regulations leave the Commission some discretion in the management of this measure. Its implementation should conform to Article 5 (2) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7).
B1-3011	This appropriation is intended to cover refunds on goods resulting from the processing of sugar and isoglucose in accordance with Regulation (EC) No 3448/93. See third paragraph of remarks against Item B1-3010.
B1-3012	This appropriation is intended to cover refunds on goods resulting from the processing of skimmed milk in accordance with Regulation (EC) No 3448/93. See third paragraph of remarks against Item B1-3010.
B1-3013	This appropriation is intended to cover refunds on goods resulting from the processing of butter in accordance with Regulation (EC) No 3448/93. See third paragraph of remarks against Item B1-3010.
B1-3014	This appropriation is intended to cover refunds on goods resulting from the processing of eggs in accordance with Regulation (EC) No 3448/93. See third paragraph of remarks against Item B1-3010.
B1-3019	This item is intended to cover refunds on goods resulting from the processing of other agricultural products in accordance with Regulation (EC) No 3448/93.

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Subsection B1
(EAGGF Guarantee Section)

CHAPTER B1-30 — REFUNDS ON CERTAIN GOODS OBTAINED BY PROCESSING AGRICULTURAL PRODUCTS *(cont'd)*

CHAPTER B1-31 — ACCESSION COMPENSATORY AMOUNTS

CHAPTER B1-32 — MONETARY COMPENSATORY AMOUNTS AND AGRI-MONETARY AIDS

Article Item	Heading	Appropriations 1995	Appropriations 1994	Outturn 1993
B1-301	*(cont'd)*			
B1-3019	*(cont'd)*			
	Article B1-301 — Total	489 500 000	599 000 000	700 600 833,03
	CHAPTER B1-30 — TOTAL	534 500 000	637 000 000	743 515 610,49
	CHAPTER B1-31			
B1-310	***Accession compensatory amounts granted in intra-Community trade***			
	Non-differentiated appropriations	p.m.	750 000	7 139 456,38
	CHAPTER B1-31 — TOTAL	p.m.	750 000	7 139 456,38
	CHAPTER B1-32			
B1-320	***Monetary compensatory amounts in intra-Community trade***			
B1-3200	Monetary compensatory amounts on imports granted by importing Member States (with a depreciated currency)			
	Non-differentiated appropriations	p.m.	200 000	67 553 173,97
B1-3201	Monetary compensatory amounts on imports granted by exporting Member States on behalf of importing Member States (with a depreciated currency)			
	Non-differentiated appropriations	p.m.	2 500 000	103 086 126,06
B1-3202	Monetary compensatory amounts on imports levied by importing Member States (with an appreciated currency)			
	Non-differentiated appropriations	p.m.	– 80 000	– 2 970 100,91
B1-3203	Monetary compensatory amounts on exports granted by exporting Member States (with an appreciated currency)			
	Non-differentiated appropriations	p.m.	30 000	1 348 205,84

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Subsection B1
(EAGGF Guarantee Section)

CHAPTER B1-30 — REFUNDS ON CERTAIN GOODS OBTAINED BY PROCESSING AGRICULTURAL PRODUCTS *(cont'd)*

CHAPTER B1-31 — ACCESSION COMPENSATORY AMOUNTS

CHAPTER B1-32 — MONETARY COMPENSATORY AMOUNTS AND AGRI-MONETARY AIDS

Article Item	Remarks
B1-301	*(cont'd)*
B1-3019	*(cont'd)* See third paragraph of remarks against Item B1-3010.
B1-310	Act of 12 June 1985 concerning the conditions of accession of the Kingdom of Spain and of the Portuguese Republic and the adjustments to the Treaties (OJ No L 302, 15. 11. 1985, p. 23). This article is intended to cover the outstanding balance of the accession compensatory amounts in accordance with Articles 72 and 240 of the Act of Accession of Spain and Portugal.
B1-320	Council Regulation (EEC) No 1677/85 of 11 June 1985 on monetary compensatory amounts in agriculture (OJ No L 164, 24. 6. 1985, p. 6), repealed by Regulation (EEC) No 3813/92 (OJ No L 387, 31. 12. 1992, p. 1).
B1-3200	Monetary compensatory amounts are paid on imports into Member States with a depreciated currency.
B1-3201	Monetary compensatory amounts in respect of imports into Member States with a depreciated currency may be granted by the exporting Member States, in accordance with Article 10 of Regulation (EEC) No 1677/85. This applies for the most part of imports into the United Kingdom from the other Member States.
B1-3202	Monetary compensatory amounts are levied on imports into Member States with an appreciated currency, in accordance with Article 2 of Regulation (EEC) No 1677/85.
B1-3203	Monetary compensatory amounts are paid on exports from Member States with an appreciated currency, in accordance with Article 2 of Regulation (EEC) No 1677/85.

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Subsection B1
(EAGGF Guarantee Section)

CHAPTER B1-3 2 — MONETARY COMPENSATORY AMOUNTS AND AGRI-MONETARY AIDS *(cont'd)*

CHAPTER B1-3 3 — REFUNDS IN CONNECTION WITH COMMUNITY FOOD AID

Article Item	Heading	Appropriations 1995	Appropriations 1994	Outturn 1993
B1-3 2 0	*(cont'd)*			
B1-3 2 0 4	Monetary compensatory amounts on exports levied by exporting Member States (with a depreciated currency) Non-differentiated appropriations	p.m.	– 750 000	– 50 153 428,38
	Article B1-3 2 0 — Total	p.m.	1 900 000	118 863 976,58
B1-3 2 1	***Monetary compensatory amounts in trade with third countries***			
B1-3 2 1 0	Portion of monetary compensatory amounts granted on imports (into Member States with a depreciated currency) which exceeds the import levy Non-differentiated appropriations	p.m.	50 000	17 488 080,98
B1-3 2 1 1	Monetary compensatory amounts on exports granted by exporting Member States (with an appreciated currency) Non-differentiated appropriations	p.m.	– 200 000	37 658,70
	Article B1-3 2 1 — Total	p.m.	– 150 000	17 525 739,68
B1-3 2 2	***Agri-monetary aids*** Non-differentiated appropriations	p.m.		
	CHAPTER B1-3 2 — TOTAL	p.m.	1 750 000	136 389 716,26
	CHAPTER B1-3 3			
B1-3 3 0	***Refunds in connection with Community food aid (cereals)*** Non-differentiated appropriations	53 000 000	53 000 000	90 004 569,34
B1-3 3 1	***Refunds in connection with Community food aid (rice)*** Non-differentiated appropriations	16 000 000	6 000 000	16 124 892,79

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Subsection B1
(EAGGF Guarantee Section)

CHAPTER B1-32 — MONETARY COMPENSATORY AMOUNTS AND AGRI-MONETARY AIDS *(cont'd)*

CHAPTER B1-33 — REFUNDS IN CONNECTION WITH COMMUNITY FOOD AID

Article Item	Remarks
B1-320	*(cont'd)*
B1-3204	Monetary compensatory amounts are levied on exports from Member States with a depreciated currency, in accordance with Article 2 of Regulation (EEC) No 1677/85.
B1-321	Council Regulation (EEC) No 1677/85 of 11 June 1985 on monetary compensatory amounts in agriculture (OJ No L 164, 24. 6. 1985, p. 6), repealed by Regulation (EEC) No 3813/92 (OJ No L 387, 31. 12. 1992, p. 1).
B1-3210	The portion of compensatory amounts which exceeds the import levy is expenditure chargeable to the EAGGF, in accordance with Article 11 of Regulation (EEC) No 1677/85.
B1-3211	This item is intended to cover monetary compensatory amounts granted for exports to third countries. The monetary compensatory amounts which Member States with a depreciated currency deduct from refunds on exports to third countries in accordance with Regulation (EEC) No 1677/85 continue to be taken into account by deduction from the refunds in the sectors concerned, since the recording of these amounts in separate accounts presents serious practical difficulties.
B1-322	*New article* Proposal for a Council Regulation (EEC), submitted by the Commission on 9 July 1993, on the grant of agri-monetary aid (COM(93) 297 final).
B1-330	Council Regulation (EEC) No 3972/86 of 22 December 1986 on food-aid policy and food-aid management (OJ No L 370, 30. 12. 1986, p. 1), as last amended by Regulation (EEC) No 1930/90 (OJ No L 174, 7. 7. 1990, p. 6), and in particular Article 5 thereof. The basic regulations leave the Commission some discretion in the management of this measure. Its implementation should conform to Article 5 (2) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7).
B1-331	Council Regulation (EEC) No 3972/86 of 22 December 1986 on food-aid policy and food-aid management (OJ No L 370, 30. 12. 1986, p. 1), as last amended by Regulation (EEC) No 1930/90 (OJ No L 174, 7. 7. 1990, p. 6), and in particular Article 5 thereof. The basic regulations leave the Commission some discretion in the management of this measure. Its implementation should conform to Article 5 (2) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7).

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Subsection B1
(EAGGF Guarantee Section)

CHAPTER B1-33 — REFUNDS IN CONNECTION WITH COMMUNITY FOOD AID *(cont'd)*

CHAPTER B1-34 — INTEREST TO BE PAID TO THE MEMBER STATES AS A RESULT OF THE REFORM OF THE METHOD USED FOR FINANCING EXPENDITURE FROM THE EAGGF GUARANTEE SECTION

Article Item	Heading	Appropriations 1995	Appropriations 1994	Outturn 1993
B1-332	***Refunds in connection with Community food aid (sugar)*** Non-differentiated appropriations	4 000 000	4 000 000	976 133,50
B1-333	***Refunds in connection with Community food aid (vegetable oil / olive oil)*** Non-differentiated appropriations	p.m.	p.m.	0,—
B1-334	***Refunds in connection with Community food aid (milk powder)*** Non-differentiated appropriations	53 000 000	24 000 000	49 925 359,73
B1-335	***Refunds in connection with Community food aid (butter oil)*** Non-differentiated appropriations	14 000 000	1 000 000	3 388 483,50
	CHAPTER B1-33 — TOTAL	140 000 000	88 000 000	160 419 438,86
	CHAPTER B1-34			
B1-340	***Interest payments to Member States, following changes in the method used for financing the expenditure of the European Agricultural Guidance and Guarantee Fund, Guarantee Section*** Non-differentiated appropriations	80 000 000	85 000 000	100 277 719,61
	CHAPTER B1-34 — TOTAL	80 000 000	85 000 000	100 277 719,61

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Subsection B1
(EAGGF Guarantee Section)

CHAPTER B1-33 — REFUNDS IN CONNECTION WITH COMMUNITY FOOD AID *(cont'd)*

CHAPTER B1-34 — INTEREST TO BE PAID TO THE MEMBER STATES AS A RESULT OF THE REFORM OF THE METHOD USED FOR FINANCING EXPENDITURE FROM THE EAGGF GUARANTEE SECTION

Article Item	Remarks
B1-332	Council Regulation (EEC) No 3972/86 of 22 December 1986 on food-aid policy and food-aid management (OJ No L 370, 30. 12. 1986, p. 1), as last amended by Regulation (EEC) No 1930/90 (OJ No L 174, 7. 7. 1990, p. 6), and in particular Article 5 thereof. The basic regulations leave the Commission some discretion in the management of this measure. Its implementation should conform to Article 5 (2) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7).
B1-333	Council Regulation (EEC) No 3972/86 of 22 December 1986 on food-aid policy and food-aid management (OJ No L 370, 30. 12. 1986, p. 1), as last amended by Regulation (EEC) No 1930/90 (OJ No L 174, 7. 7. 1990, p. 6), and in particular Article 5 thereof. The basic regulations leave the Commission some discretion in the management of this measure. Its implementation should conform to Article 5 (2) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7).
B1-334	Council Regulation (EEC) No 3972/86 of 22 December 1986 on food-aid policy and food-aid management (OJ No L 370, 30. 12. 1986, p. 1), as last amended by Regulation (EEC) No 1930/90 (OJ No L 174, 7. 7. 1990, p. 6), and in particular Article 5 thereof. The basic regulations leave the Commission some discretion in the management of this measure. Its implementation should conform to Article 5 (2) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7).
B1-335	Council Regulation (EEC) No 3972/86 of 22 December 1986 on food-aid policy and food-aid management (OJ No L 370, 30. 12. 1986, p. 1), as last amended by Regulation (EEC) No 1930/90 (OJ No L 174, 7. 7. 1990, p. 6), and in particular Article 5 thereof. The basic regulations leave the Commission some discretion in the management of this measure. Its implementation should conform to Article 5 (2) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7).
B1-340	Council Regulation (EEC) No 729/70 of 21 April 1970 on the financing of the common agricultural policy (OJ No L 94, 28. 4. 1970, p. 13), as last amended by Regulation (EEC) No 2048/88 (OJ No L 185, 15. 7. 1988, p. 1), and in particular Article 5 (a) thereof. This appropriation is intended to cover possible interest payments — in respect of the national funds set aside for prefinancing the expenditure of the departments and agencies responsible for payment — to Member States which experience difficulties in applying the new system. The basic regulations leave the Commission some discretion in the management of this measure. Its implementation should conform to Article 5 (2) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7).

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Subsection B1
(EAGGF Guarantee Section)

CHAPTER B1-35 — DISTRIBUTION OF AGRICULTURAL PRODUCTS TO DEPRIVED PERSONS IN THE COMMUNITY

CHAPTER B1-36 — MEASURES TO COMBAT FRAUD AFFECTING THE EAGGF GUARANTEE SECTION

Article Item	Heading	Appropriations 1995	Appropriations 1994	Outturn 1993
	CHAPTER B1-35			
B1-350	***Distribution of agricultural products to deprived persons in the Community***			
	Non-differentiated appropriations	200 000 000	175 000 000	130 211 018,88
	CHAPTER B1-35 — TOTAL	200 000 000	175 000 000	130 211 018,88
	CHAPTER B1-36			
B1-360	***Measures to combat fraud affecting the European Agricultural Guidance and Guarantee Fund, Guarantee Section***			
	Non-differentiated appropriations	85 000 000	64 000 000 (1)	80 120 800,—

(1) An appropriation of ECU 15 000 000 is entered in Chapter B0-40.

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Subsection B1

(EAGGF Guarantee Section)

CHAPTER B1-35 — DISTRIBUTION OF AGRICULTURAL PRODUCTS TO DEPRIVED PERSONS IN THE COMMUNITY

CHAPTER B1-36 — MEASURES TO COMBAT FRAUD AFFECTING THE EAGGF GUARANTEE SECTION

Article Item	Remarks
B1-350	Council Regulation (EEC) No 3730/87 of 10 December 1987 laying down the general rules for the supply of food from intervention stocks to designated organizations for distribution to the most deprived persons in the Community (OJ No L 352, 15. 12. 1987, p. 1).
B1-360	*Former Articles B1-360 and B1-361* Council Regulation (EEC) No 386/90 of 12 February 1990 on the monitoring carried out at the time of export of agricultural products receiving refunds or other amounts (OJ No L 42, 16. 2. 1990, p. 6), as last amended by Regulation (EC) No 163/94 (OJ No L 24, 29. 1. 1994, p. 2). Council Regulation (EEC) No 3151/90 of 29 October 1990 on stepping up checks in Portugal on expenditure charged to the Guarantee Section of the European Agricultural Guidance and Guarantee Fund (OJ No L 302, 31. 10. 1990, p. 52). Council Regulation (EEC) No 307/91 of 4 February 1991 on reinforcing the monitoring of certain expenditure chargeable to the Guarantee Section of the European Agricultural Guidance and Guarantee Fund (OJ No L 37, 9. 2. 1991, p. 5). Council Regulation (EEC) No 595/91 of 4 March 1991 concerning irregularities and the recovery of sums wrongly paid in connection with the financing of the common agricultural policy and the organization of an information system in this field and repealing Regulation (EEC) No 283/72 (OJ No L 67, 14. 3. 1991, p. 11). Council Regulation (EEC) No 3508/92 of 27 November 1992, establishing an integrated administration and control system for certain Community aid schemes (OJ No L 355, 5. 12. 1992, p. 1), as last amended by Regulation (EC) No 165/94 (OJ No L 24, 29. 1. 1994, p. 6). Council Regulation (EC) No 165/94 of 24 January 1994 concerning the co-financing by the Community of remote sensing checks and amending Regulation (EEC) No 3508/92 establishing an integrated administration and control system for certain Community aid schemes (OJ No L 24, 29. 1. 1994, p. 6). This appropriation is intended to cover : — a contribution to the expenditure involved in increasing the staff of the control departments, — a contribution to the costs involved in recovering sums wrongly paid, — joint financing of expenditure and/or payment of costs under contracts in properly justified cases (e.g. controls relating to export refunds, non-payments, intervention storage, etc.), — the monitoring of animal protection provisions during the transport of animals for slaughter inside and outside the European Union. It also covers implementation of new monitoring measures necessary for the functioning of specifically determined market organization arrangements. The integrated management and control system for some Community aid schemes is intended to accompany the reform of the CAP. It provides, *inter alia*, for the setting up of a computerized data base for registering holdings and the livestock on them, a livestock identification system and a digital identification system for parcels and farmers' annual declarations.

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Subsection B1
(EAGGF Guarantee Section)

CHAPTER B1-3 6 — MEASURES TO COMBAT FRAUD AFFECTING THE EAGGF GUARANTEE SECTION *(cont'd)*

CHAPTER B1-3 7 — CLEARANCE OF PREVIOUS YEARS' ACCOUNTS

Article Item	Heading	Appropriations 1995	Appropriations 1994	Outturn 1993
B1-3 6 0	*(cont'd)*			
	CHAPTER B1-3 6 — TOTAL	85 000 000	64 000 000	80 120 800,—
	CHAPTER B1-3 7			
B1-3 7 0	***Clearance of previous years' accounts***			
	Non-differentiated appropriations	— 550 000 000	— 600 200 000	— 384 812 770,01

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Subsection B1
(EAGGF Guarantee Section)

CHAPTER B1-36 — MEASURES TO COMBAT FRAUD AFFECTING THE EAGGF GUARANTEE SECTION *(cont'd)*

CHAPTER B1-37 — CLEARANCE OF PREVIOUS YEARS' ACCOUNTS

Article Item | Remarks

B1-360 *(cont'd)*

It is broken down by Member State and monitoring measure as follows:

(in million ecus)

Member States	Regulation (EEC) No 3151/90	Regulation (EEC) No 307/91 (1)	Regulation (EEC) No 595/91	Regulation (EEC) No 3508/92	Regulation (EC) No 165/94	Animal transport checks	Total
Belgium		1,1		0,92	0,46		2,48
Denmark		0,9		0,96	0,48		2,34
Germany		2,5		4,04	2,02		8,56
Greece		1,5		5,84	2,92		10,26
Spain		1,6		3,48	1,74		6,82
France		4,1		7,24	3,62		14,96
Ireland		0,6		1,80	0,90		3,30
Italy		3,4		8,04	4,02		15,46
Luxembourg		0,0		0,24	0,12		0,36
Netherlands		1,8		1,20	0,60		3,60
Portugal	1,0	1,0		2,28	1,14		4,42
United Kingdom		1,5		3,96	1,98		7,44
Not allocated			1,0			3,0	4,00
Total	1,0	20,0	1,0	40,00	20,00	3,0	85,00

(1) On the basis of 1994.

The Commission will compare, in its quarterly reports on the implementation of the budget and in the administrative accounts for the financial year 1994, the utilization of appropriations, by Member State and monitoring measure with the above forecasts.

The basic regulations leave the Commission some discretion in the management of this measure. Its implementation should conform to Article 5 (2) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7).

B1-370 Council Regulation (EEC) No 729/70 of 21 April 1970 on the financing of the common agricultural policy (OJ No L 94, 28. 4. 1970, p. 13), as last amended by Regulation (EEC) No 2048/88 (OJ No L 185, 15. 7. 1988, p. 1).

Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7).

COMMISSION

Subsection B1
(EAGGF Guarantee Section)

CHAPTER B1-37 — CLEARANCE OF PREVIOUS YEARS' ACCOUNTS *(cont'd)*

CHAPTER B1-38 — RURAL DEVELOPMENT SCHEMES LINKED TO MARKET OPERATIONS

Article Item	Heading	Appropriations 1995	Appropriations 1994	Outturn 1993
B1-370	*(cont'd)*			
	CHAPTER B1-37 — TOTAL	– 550 000 000	– 600 200 000	– 384 812 770,01
	CHAPTER B1-38			
B1-380	***Differential application of agricultural market mechanisms***			
B1-3802	Aid for small cotton producers Non-differentiated appropriations	21 000 000	21 000 000	22 704 430,99
B1-3804	Suckler-cow premium for mixed herds Non-differentiated appropriations	112 000 000	77 000 000	11 816 457,11
B1-3805	Ewe premium in less-favoured and mountain and hill areas Non-differentiated appropriations	328 000 000	303 000 000	409 423 601,07
B1-3809	Other Non-differentiated appropriations	p.m.	p.m.	608 701,94
	Article B1-380 — Total	461 000 000	401 000 000	444 553 191,11

COMMISSION
Subsection B1
(EAGGF Guarantee Section)

CHAPTER B1-37 — CLEARANCE OF PREVIOUS YEARS' ACCOUNTS *(cont'd)*

CHAPTER B1-38 — RURAL DEVELOPMENT SCHEMES LINKED TO MARKET OPERATIONS

Article Item	Remarks
B1-370	*(cont'd)*
	This article is intended to cover the application of Article 102 of the Financial Regulation under which the difference between the expenditure charged to the accounts of a financial year and that established by the Commission when clearing the accounts as provided for in Article 5 (2) (b) of Regulation (EEC) No 729/70 shall be charged as expenditure to the financial year during which the accounts are cleared.
	Commission communication of 20 October 1989 on guidelines for rural development actions linked to the functioning of agricultural markets (SEC(89) 1717 final).
	This chapter is intended to cover certain expenditure in support of the world's rural economy following the adoption of new guidelines for the common agricultural policy.
B1-380	
B1-3802	Council Regulation (EEC) No 1152/90 of 27 April 1990 instituting a system of aid in favour of small cotton producers (OJ No L 116, 8. 5. 1990, p. 1), as last amended by Regulation (EEC) No 2054/92 (OJ No L 215, 30. 7. 1992, p. 13).
	This appropriation is intended to cover expenditure resulting from the application of Regulation (EEC) No 1152/90 to reduce the impact of the stabilizers on the income of small cotton producers.
B1-3804	Council Regulation (EEC) No 805/68 of 27 June 1968 on the common organization of the market in beef and veal (OJ No L 148, 28. 6. 1968, p. 24), as last amended by Regulation (EEC) No 125/93 (OJ No L 18, 27. 1. 1993, p. 1).
	This appropriation is intended to cover expenditure resulting from the application of Article 4 (d) (6) of Regulation (EEC) No 805/68 to extend the benefit of the suckler cow premium arrangements to all producers keeping a mixed herd whose milk production quota does not exceed a certain limit.
B1-3805	Council Regulation (EEC) No 1323/90 of 14 May 1990 instituting specific aid for sheep and goat farming in certain less-favoured areas of the Community (OJ No L 132, 23. 5. 1990, p. 17), as last amended by Regulation (EEC) No 363/93 (OJ No L 42, 19. 2. 1993, p. 1).
	This appropriation is intended to cover expenditure resulting from the application of Regulation (EEC) No 1323/90 to reduce the effects of the stabilizers by the grant of specific aid per ewe or she-goat for producers of sheepmeat or goatmeat in less-favoured or mountain areas.
	The basic regulations leave the Commission some discretion in the management of this measure. Its implementation should conform to Article 5 (2) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7).
B1-3809	*Former Items B1-3800, B1-3801, B1-3803 and B1-3809*
	This item is intended to cover expenditure resulting from other schemes for differential application of agricultural market mechanisms, and outstanding balances in respect of expenditure effected pursuant to Regulations (EEC) No 1346/90, (EEC) No 2727/75 and (EEC) No 804/68.
	The basic regulations leave the Commission some discretion in the management of this measure. Its implementation should conform to Article 5 (2) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7).

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Subsection B1
(EAGGF Guarantee Section)

CHAPTER B1-38 — RURAL DEVELOPMENT SCHEMES LINKED TO MARKET OPERATIONS *(cont'd)*

CHAPTER B1-39 — OTHER MEASURES

Article Item	Heading	Appropriations 1995	Appropriations 1994	Outturn 1993
B1-381	***Quality promotion measures*** Non-differentiated appropriations	10 000 000	3 000 000	124 894,—
B1-389	***Other rural development measures*** Non-differentiated appropriations	p.m.	p.m.	0,—
	CHAPTER B1-38 — TOTAL	471 000 000	404 000 000	444 678 085,11
	CHAPTER B1-39			
B1-390	***Other measures*** Non-differentiated appropriations	23 000 000	26 000 000	0,—
	CHAPTER B1-39 — TOTAL	23 000 000	26 000 000	0,—
	Title B1-3 — Total	**983 500 000**	**881 300 000**	**1 417 939 075,58**

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Subsection B1
(EAGGF Guarantee Section)

CHAPTER B1-38 — RURAL DEVELOPMENT SCHEMES LINKED TO MARKET OPERATIONS *(cont'd)*

CHAPTER B1-39 — OTHER MEASURES

Article Item	Remarks
B1-381	Council Regulation (EEC) No 3763/91 of 16 December 1991 introducing specific measures in respect of certain agricultural products for the benefit of the French overseas departments (OJ No L 356, 24. 12. 1991, p. 1), and in particular Article 20 (4) thereof. Council Regulation (EEC) No 1600/92 of 15 June 1992 concerning specific measures for the Azores and Madeira relating to certain agricultural products (OJ No L 173, 27. 6. 1992, p. 1), and in particular Article 31 (4) thereof. Council Regulation (EEC) No 1601/92 of 15 June 1992 concerning specific measures for the Canary Islands with regard to certain agricultural products (OJ No L 173, 27. 6. 1992, p. 13), and in particular Article 26 (4) thereof. Council Regulation (EEC) No 2081/92 of 14 July 1992 on the protection of geographical indications and designations of origin for agricultural products and foodstuffs (OJ No L 208, 24. 7. 1992, p. 1). Council Regulation (EEC) No 2082/92 of 14 July 1992 on certificates of specific character for agricultural products and foodstuffs (OJ No L 208, 24. 7. 1992, p. 9). This appropriation is intended to cover expenditure resulting from schemes to promote the policy of quality agricultural products and foodstuffs. The basic regulations leave the Commission some discretion in the management of this measure. Its implementation should conform to Article 5 (2) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7). It also covers the introduction of a European eco-label designed to encourage the production and distribution of high-quality agricultural products and foodstuffs in order to ensure that competitive conditions are similar in each Member State of the European Union. ECU 1 000 000 is intended for the promotion of agricultural products through a contribution to the *coupe d'Europe* des saveurs régionales to promote regional products.
B1-389	This article is intended to cover expenditure resulting from other rural development schemes linked to agricultural market operations.
B1-390	Council Regulation (EEC) No 1372/93 of 1 June 1993 on measures adjusting certain sectors of the Portuguese food industry (OJ No L 136, 5. 6. 1993, p. 1).

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Subsection B1
(EAGGF Guarantee Section)

TITLE B1-4

INCOME AID

CHAPTER B1-4 0 — INCOME AID

Article Item	Heading	Appropriations 1995	Appropriations 1994	Outturn 1993
	CHAPTER B1-4 0			
B1-4 0 0	***Income aid***			
	Non-differentiated appropriations	44 000 000	30 000 000	35 763 233,28
B1-4 0 1	***Compensation for loss of income due to the effects of the GATT and the CAP reform on the areas where the operating rules are under review (wine, fruit and vegetables, dried grapes, cotton)***			
	Non-differentiated appropriations	p.m. (1)		
	CHAPTER B1-4 0 — TOTAL	44 000 000	30 000 000	35 763 233,28
	Title B1-4 — Total	**44 000 000**	**30 000 000**	**35 763 233,28**

(1) An appropriation of ECU 500 000 is entered in Chapter B0-4 0.

COMMISSION
Subsection B1
(EAGGF Guarantee Section)

TITLE B1-4

INCOME AID

CHAPTER B1-40 — INCOME AID

Article Item	Remarks
B1-400	Council Regulation (EEC) No 768/89 of 21 March 1989 establishing a system of transitional aids to agricultural income (OJ No L 84, 29. 3. 1989, p. 8). This appropriation is intended to cover the Community's financial contribution to aid granted in accordance with Title 2 of Regulation (EEC) No 768/89. The basic regulations leave the Commission some discretion in the management of this measure. Its implementation should conform to Article 5 (2) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7).
B1-401	*New article* The article is intended to cover, through subsidies and compensations, the income losses of the producers of Mediterranean products who are affected by the implementation of GATT and the reform of CAP and the common market organisations.

COMMISSION
Subsection B1
(EAGGF Guarantee Section)

TITLE B1-5

ACCOMPANYING MEASURES

CHAPTER B1-5 0 — ACCOMPANYING MEASURES

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B1-5 0						
B1-5 0 0	***Accompanying measures (former system)*** Differentiated appropriations	57 000 000	56 000 000	106 000 000	106 000 000	221 677 937,01	221 677 937,01
B1-5 0 1	***Accompanying measures (new system)***						
B1-5 0 1 0	Early retirement Differentiated appropriations	273 000 000	272 000 000	110 000 000	110 000 000	0,—	0,—

COMMISSION
Subsection B1
(EAGGF Guarantee Section)

TITLE B1-5

ACCOMPANYING MEASURES

CHAPTER B1-50 — ACCOMPANYING MEASURES

Article Item	Remarks

B1-500

Council Regulation (EEC) No 1096/88 of 25 April 1988 establishing a Community scheme to encourage the cessation of farming (OJ No L 110, 29. 4. 1988, p. 1).

Council Regulation (EEC) No 4256/88 of 19 December 1988 laying down provisions for implementing Regulation (EEC) No 2052/88 as regards the EAGGF Guidance Section (OJ No L 374, 31. 12. 1988, p. 25).

Council Regulation (EEC) No 2328/91 of 15 July 1991 on improving the efficiency of agricultural structures (OJ No L 218, 6. 8. 1991, p. 1), as last amended by Regulation (EC) No 2843/94 (OJ No L 302, 25. 11. 1994, p. 1).

The basic regulations leave the Commission some discretion in the management of this measure. Its implementation should conform to Article 5 (2) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7).

The commitment appropriation authorized for 1995 is ECU 57 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations						
Commitment appropriations carried over from 1993						
Appropriation for 1994						
Appropriation for 1995	57 000 000		56 000 000	1 000 000		
Total	57 000 000		56 000 000	1 000 000		

B1-501

B1-5010 Council Regulation (EEC) No 2079/92 of 30 June 1992 instituting a Community aid scheme for early retirement from farming (OJ No L 215, 30. 7. 1992, p. 91).

The basic regulations leave the Commission some discretion in the management of this measure. Its implementation should conform to Article 5 (2) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7).

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Subsection B1
(EAGGF Guarantee Section)

CHAPTER B1-5 0 — ACCOMPANYING MEASURES *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B1-5 0 1	*(cont'd)*						
B1-5 0 1 0	*(cont'd)*						
B1-5 0 1 1	Environment Non-differentiated appropriations	779 000 000	779 000 000	70 000 000	70 000 000	0,—	0,—
B1-5 0 1 2	Afforestation Differentiated appropriations	263 000 000	262 000 000	– 49 000 000	– 49 000 000	0,—	0,—

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Subsection B1
(EAGGF Guarantee Section)

CHAPTER B1-5 0 — ACCOMPANYING MEASURES *(cont'd)*

Article Item	Remarks
B1-5 0 1	*(cont'd)*
B1-5 0 1 0	*(cont'd)*

The commitment appropriation authorized for 1995 is ECU 273 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations						
Commitment appropriations carried over from 1993						
Appropriation for 1994						
Appropriation for 1995	273 000 000		272 000 000	1 000 000		
Total	273 000 000		272 000 000	1 000 000		

B1-5 0 1 1 Council Regulation (EEC) No 2078/92 of 30 June 1992 on agricultural production methods compatible with the requirements of the protection of the environment and the maintenance of the countryside (OJ No L 215, 30. 7. 1992, p. 85).

See second paragraph of remarks against Item B1-5 0 1 0.

B1-5 0 1 2 Council Regulation (EEC) No 2080/92 of 30 June 1992 instituting a Community aid scheme for forestry measures in agriculture (OJ No L 215, 30. 7. 1992, p. 96).

See second paragraph of remarks against Item B1-5 0 1 0.

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Subsection B1
(EAGGF Guarantee Section)

CHAPTER B1-5 0 — ACCOMPANYING MEASURES *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B1-5 0 1	*(cont'd)*						
B1-5 0 1 2	*(cont'd)*						
	Article B1-5 0 1 — Total	1 315 000 000	1 313 000 000	131 000 000	131 000 000	0,—	0,—
	Non-differentiated appropriations — Sub-total	779 000 000	779 000 000	237 000 000	237 000 000	221 677 937,01	221 677 937,01
	Differentiated appropriations — Sub-total	593 000 000	590 000 000				
	CHAPTER B1-5 0 TOTAL	1 372 000 000	1 369 000 000	237 000 000	237 000 000	221 677 937,01	221 677 937,01
	Non-differentiated appropriations — Sub-total	779 000 000	779 000 000	237 000 000	237 000 000	221 677 937,01	221 677 937,01
	Differentiated appropriations — Sub-total	593 000 000	590 000 000				
	Title B1-5 — Total	**1 372 000 000**	**1 369 000 000**	**237 000 000**	**237 000 000**	**221 677 937,01**	**221 677 937,01**

COMMISSION
Subsection B1
(EAGGF Guarantee Section)

CHAPTER B1-50 — ACCOMPANYING MEASURES *(cont'd)*

Article Item	Remarks
B1-501	*(cont'd)*
B1-5012	*(cont'd)*

The commitment appropriation authorized for 1995 is ECU 263 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations						
Commitment appropriations carried over from 1993						
Appropriation for 1994						
Appropriation for 1995	263 000 000		262 000 000	1 000 000		
Total	263 000 000		262 000 000	1 000 000		

COMMISSION
Subsection B1
(EAGGF Guarantee Section)

TITLE B1-6

MONETARY RESERVE

CHAPTER B1-6 0 — MONETARY RESERVE

Article Item	Heading	Appropriations 1995	Appropriations 1994	Outturn 1993
	CHAPTER B1-6 0			
B1-6 0 0	***Monetary reserve***			
	Non-differentiated appropriations	500 000 000	1 000 000 000	0,—
	CHAPTER B1-6 0 — TOTAL	500 000 000	1 000 000 000	0,—
	Title B1-6 — Total	**500 000 000**	**1 000 000 000**	**0,—**

COMMISSION
Subsection B1
(EAGGF Guarantee Section)

TITLE B1-6

MONETARY RESERVE

CHAPTER B1-60 — MONETARY RESERVE

Article Item	Remarks
B1-600	Council Decision 94/729/EC of 31 October 1994 on budgetary discipline (OJ No L 293, 12. 11. 1994, p. 14), and in particular Articles 6 to 11 thereof. This appropriation is intended to cover the reserve entered as a provision to : — cover any needs arising from significant and unforeseen movements in the ECU/US $ market exchange rate in relation to the rate used in the budget (US $ 1 = ECU 0,84), — contribute, where applicable, to the financing of costs arising from monetary realignments between Member States from September 1992 onwards. The reserve is not included in the agricultural guideline.

COMMISSION

Subsection B1
(EAGGF Guarantee Section)

TITLE B1-7

AGRICULTURAL EXPENDITURE ASSOCIATED WITH ACCESSION

CHAPTER B1-7 0 — AGRICULTURAL EXPENDITURE ASSOCIATED WITH ACCESSION

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B1-7 0						
B1-7 0 0	***Agricultural expenditure associated with the accession of Austria, Finland and Sweden to the European Union***						
	Non-differentiated appropriations	p.m. (1)	p.m. (1)				

(1) An appropriation of ECU 950 000 000 is entered in Chapter B0-4 0.

COMMISSION
Subsection B1
(EAGGF Guarantee Section)

TITLE B1-7

AGRICULTURAL EXPENDITURE ASSOCIATED WITH ACCESSION

CHAPTER B1-7 0 — AGRICULTURAL EXPENDITURE ASSOCIATED WITH ACCESSION

Article Item	Remarks
B1-7 0 0	*New article* Interinstitutional Agreement of 29 October 1993 on budgetary discipline and improvement of the budgetary procedure (OJ No C 331, 7. 12. 1993, p. 1), and in particular point 24 thereof. Act of 24 June 1994 concerning the conditions of accession of the Republic of Austria, the Republic of Finland and the Kingdom of Sweden (OJ No L 1, 1. 1. 1995, p. 1). Adjustment of the financial perspective of 13 December 1994.

COMMISSION

Subsection B1
(EAGGF Guarantee Section)

CHAPTER B1-7 0 — AGRICULTURAL EXPENDITURE ASSOCIATED WITH ACCESSION *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B1-7 0 0	*(cont'd)*						
	Non-differentiated appropriations — Sub-total	p.m.	p.m.				
	Differentiated appropriations — Sub-total						
	CHAPTER B1-7 0 TOTAL	p.m.	p.m.				
	Non-differentiated appropriations — Sub-total	p.m.	p.m.				
	Differentiated appropriations — Sub-total						
	Title B1-7 — Total	**p.m.**	**p.m.**				
	Non-differentiated appropriations — Sub-total	36 834 000 000	36 834 000 000	35 772 000 000	35 772 000 000	34 590 432 197,22	34 590 432 197,22
	Differentiated appropriations — Sub-total	593 000 000	590 000 000				
	Subsection B1 — Total	**37 427 000 000**	**37 424 000 000**	**35 772 000 000**	**35 772 000 000**	**34 590 432 197,22**	**34 590 432 197,22**

COMMISSION

Subsection B1
(EAGGF Guarantee Section)

CHAPTER B1-7 0 — AGRICULTURAL EXPENDITURE ASSOCIATED WITH ACCESSION *(cont'd)*

Article Item	Remarks
B1-7 0 0	*(cont'd)*

This article is intended to cover the financing of the European Union's common agricultural policy in the new Member States from the date on which the Act of Accession enters into force (1 January 1995).

General observations

(a) **Revenue from the common agricultural policy**

The common policy on markets gives rise to revenue which constitutes Community own resources, i.e. :

— agricultural levies	851 580 000
— sugar and isoglucose levies	1 112 220 000
Total	1 963 810 000 (1)

(b) **Specific concessions**

Both specific concessions granted by the Community to some non-Member countries and blanket trade concessions have budgetary consequences which must be shown.

The approximate cost to the European Agricultural Guidance and Guarantee Fund Guarantee Section of some of those concessions is indicated below together with factors likely to bring about a reduction in budget expenditure.

(1) Taking account of the 10 % deduction to cover the Member States' collection costs.

COMMISSION

Subsection B1
(EAGGF Guarantee Section)

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments

COMMISSION

Subsection B1
(EAGGF Guarantee Section)

Article Item	Remarks

Cereals

Reduced-rate or zero-duty imports of 18 000 000 tonnes (cereals equivalent) of cereal substitutes (in particular manioc and corn gluten feed), of 2 000 000 tonnes of maize and 300 000 tonnes of sorghum into Spain (these amounts will be reduced by 1 000 000 tonnes imported into Spain from non-member countries as cereal substitutes) and of 500 000 tonnes of maize into Portugal give rise to refund expenditure for this sector in surplus of some ECU 1 200 000 000 for 1995 (included in Article B1-1 0 0).

It should be pointed out that the reduced-rate or zero duties on imports of these products are a result of the GATT negotiations. The Community accepted them as a concession in exchange for the unbinding of cereal import charges. This in turn enables the Community to support the cereals sector at a lower cost to the budget than would otherwise be the case.

Sugar

Each year the Community imports around 1 300 000 tonnes pursuant to the Protocol on sugar annexed to the ACP-EEC Convention and the specific agreement with India with another 300 000 tonnes imported into Portugal at a reduced rate of levy. As its own sugar production exceeds its requirements, it has to export an equivalent quantity. The cost in export refunds (included in Article B1-1 1 0) can be put at ECU 782 000 000 for 1995.

Olive oil

Under agreements that the Community had to negotiate following its enlargement, a total of 46 000 tonnes of olive oil must be imported from Tunisia. The cost of exporting an equivalent quantity may be estimated at ECU 29 000 000 for 1995 (included in Article B1-1 2 0), the net cost being ECU 25 000 000 taking account of levy income.

Butter

The Community aims to import 51 830 tonnes of butter from New Zealand in 1994 at a reduced levy. Assuming these imports are also maintained in 1995, the cost of exporting an equivalent quantity is put at ECU 99 000 000 (included in Article B1-2 0 0), with a net cost of ECU 82 000 000 taking account of levy income.

Beef / veal

Reduced-rate or zero-duty meat imports amount to around 591 000 tonnes. Being self-sufficient, the Community will have to export an equivalent quantity. The cost for 1995 can be estimated at ECU 1 034 000 000 (included in Article B1-2 1 0), with a net cost of ECU 942 000 000 taking account of levy income.

Pigmeat

Reduced-rate or zero-duty imports amount to around 77 000 tonnes. An equivalent quantity must be exported. The cost can be estimated at ECU 16 000 000 (included in Article B1-2 3 0). Net levies amount to ECU 20 000 000 in view of the fact that revenue exceeds the cost of export.

Eggs

As reduced-rate or zero-duty imports amount to 50 000 tonnes, the Community must export an equivalent amount, the cost of which for 1995 can be estimated at ECU 8 000 000 (included in Article B1-2 4 0). Net income from levies amounts to ECU 12 000 000 in view of the fact that revenue exceeds the cost of export.

Poultrymeat

Reduced-rate or zero-duty imports amount to around 108 000 tonnes. The Community must export an equivalent quantity, the cost of which for 1995 can be estimated at ECU 25 000 000 (included in Article B1-2 4 1). The net cost is ECU 8 000 000 taking account of levy income.

SUBSECTION B2

**STRUCTURAL OPERATIONS,
STUCTURAL AND COHESION EXPENDITURE, FINANCIAL MECHANISM,
OTHER AGRICULTURAL AND REGIONAL OPERATIONS,
TRANSPORT AND FISHERIES**

COMMISSION

Subsection B2

(Structural operations, financial mechanism, other agricultural and regional operations, transport and fisheries)

Summary of appropriations (1995 and 1994) and outturn (1993)

Title Chapter	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-1	**STRUCTURAL FUNDS**						
B2-1 0	EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION	3 315 800 000	2 752 600 000	3 342 800 000	2 755 950 000	3 006 059 557,—	2 652 755 449,—
B2-1 1	FINANCIAL INSTRUMENT FOR FISHERIES GUIDANCE	438 950 000	511 950 000	418 950 000	528 975 000	409 653 878,—	329 890 451,—
B2-1 2	EUROPEAN REGIONAL DEVELOPMENT FUND	10 592 700 000	9 516 200 000	9 029 700 000	7 701 900 000	8 222 794 030,—	8 173 367 155,—
B2-1 3	EUROPEAN SOCIAL FUND	6 443 800 000	5 483 300 000	6 456 800 000	5 818 950 000	5 615 799 491,—	5 097 220 854,—
B2-1 4	COMMUNITY INITIATIVE PROGRAMMES	2 144 000 000	2 068 000 000	p.m.	1 007 000 000	1 931 366 792,—	1 511 555 222,—
B2-1 8	TRANSITIONAL MEASURES AND INNOVATION SCHEMES	242 000 000	372 200 000	368 000 000	481 000 000	379 551 626,—	338 792 519,—
B2-1 9	STRUCTURAL OPERATIONS UNDER REGULATION (EEC) No 3575/90	—	52 000 000	—	268 979 000	1 196 449 965,—	987 770 844,—
	Title B2-1 — Total	**23 177 250 000**	**20 756 250 000**	**19 616 250 000**	**18 562 754 000**	**20 761 675 339,—**	**19 091 352 494,—**
B2-2	**OTHER STRUCTURAL OPERATIONS**						
B2-2 0	SPECIFIC PROGRAMME FOR THE DEVELOPMENT OF PORTUGUESE INDUSTRY	—	p.m.	—	27 609 000	0,—	60 191 000,—
B2-2 1	PREPARATION, IMPLEMENTATION, MONITORING AND ASSESSMENT OF COMMUNITY SUPPORT FRAMEWORKS	—	4 080 000	—	9 746 000	11 755 969,—	9 344 291,—
B2-2 2	INTEGRATED MEDITERRANEAN PROGRAMMES	—	35 920 000	—	171 815 000	187 008 550,—	193 283 170,—
B2-2 3	COMMUNITY PROGRAMME IN THE COAL AND STEEL SECTOR	p.m.	p.m.	p.m.	p.m.	0,—	0,—
	Title B2-2 — Total	**p.m.**	**40 000 000**	**p.m.**	**209 170 000**	**198 764 519,—**	**262 818 461,—**
B2-3	**COHESION FUND**						
B2-3 0	COHESION FUND	2 151 700 000	1 749 700 000	1 853 000 000	1 679 000 000	1 564 644 628,—	730 588 326,—
	Title B2-3 — Total	**2 151 700 000**	**1 749 700 000**	**1 853 000 000**	**1 679 000 000**	**1 564 644 628,—**	**730 588 326,—**

COMMISSION

Subsection B2
(Structural operations, financial mechanism, other agricultural and regional operations, transport and fisheries)

Summary of appropriations (1995 and 1994) and outturn (1993) *(cont'd)*

Title Chapter	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-4	**STRUCTURAL AND COHESION EXPENDITURE AND EXPENDITURE FOR THE FINANCIAL MECHANISM RELATING TO THE ACCESSION OF NEW MEMBER STATES**						
B2-4 0	STRUCTURAL AND COHESION EXPENDITURE AND EXPENDITURE FOR THE FINANCIAL MECHANISM RELATING TO THE ACCESSION OF NEW MEMBER STATES	p.m.	p.m.				
	Title B2-4 — Total	**p.m.**	**p.m.**				
B2-5	**OTHER AGRICULTURAL OPERATIONS**						
B2-5 1	COMPLETION OF THE INTERNAL MARKET, CONTROLS AND OTHER OPERATIONS IN THE AGRICULTURAL SECTOR	203 200 000	147 400 000	205 825 000	133 454 000	203 327 211,—	181 550 082,—
B2-5 2	SMALL-SCALE COASTAL FISHING	3 000 000	2 000 000				
	Title B2-5 — Total	**206 200 000**	**149 400 000**	**205 825 000**	**133 454 000**	**203 327 211,—**	**181 550 082,—**
B2-6	**OTHER REGIONAL OPERATIONS**						
B2-6 0	OTHER REGIONAL POLICY OPERATIONS	51 300 000	43 300 000	31 000 000	31 900 000	31 484 021,—	30 461 681,—
B2-6 1	PERIPHERAL REGIONS AND DESTABILIZED ACTIVITIES	—	11 900 000	—	21 699 000	0,—	13 466 793,—
	Title B2-6 — Total	**51 300 000**	**55 200 000**	**31 000 000**	**53 599 000**	**31 484 021,—**	**43 928 474,—**
B2-7	**TRANSPORT**						
B2-7 0	TRANSPORT	24 000 000	18 000 000	16 000 000	14 300 000	12 514 663,—	10 825 795,—
	Title B2-7 — Total	**24 000 000**	**18 000 000**	**16 000 000**	**14 300 000**	**12 514 663,—**	**10 825 795,—**

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Subsection B2

(Structural operations, financial mechanism, other agricultural and regional operations, transport and fisheries)

Summary of appropriations (1995 and 1994) and outturn (1993) *(cont'd)*

Title Chapter	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-9	**OTHER MEASURES CONCERNING FISHERIES AND THE SEA**						
B2-9 0	MARINE CONTROL, INSPECTION AND SURVEILLANCE	26 000 000	22 400 000	25 640 000	23 300 000	24 768 604,—	16 398 042,—
	Title B2-9 — Total	**26 000 000**	**22 400 000**	**25 640 000**	**23 300 000**	**24 768 604,—**	**16 398 042,—**
	Subsection B2 — Total	**25 636 450 000**	**22 790 950 000**	**21 747 715 000**	**20 675 577 000**	**22 797 178 985,—**	**20 337 461 674,—**

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Subsection B2
(Structural operations, financial mechanism, other agricultural and regional operations, transport and fisheries)

TITLE B2-1

STRUCTURAL FUNDS

CHAPTER B2-1 0 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B2-1 0						
B2-1 0 0	***Community support frameworks***						
B2-1 0 0 0	Objective 1 regions Differentiated appropriations	1 981 800 000	1 632 000 000	1 912 800 000	1 584 950 000	1 575 007 556,—	1 343 645 716,—

COMMISSION

Subsection B2

(Structural operations, financial mechanism, other agricultural and regional operations, transport and fisheries)

TITLE B2-1

STRUCTURAL FUNDS

CHAPTER B2-1 0 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION

Article Item	Remarks
B2-1 0 0	Treaty establishing the European Comunity, and in particular Articles 130a and 130c thereof. Council Regulation (EEC) No 729/70 of 21 April 1970 on the financing of the common agricultural policy (OJ No L 94, 28. 4. 1970, p. 13), as last amended by Regulation (EEC) No 2048/88 (OJ No L 185, 15. 7. 1988, p. 1). Council Regulation (EEC) No 2088/85 of 23 July 1985 concerning the integrated Mediterranean programmes (OJ No L 197, 27. 7. 1985, p. 1). Council Regulation (EEC) No 2052/88 of 24 June 1988 on the tasks of the Structural Funds and their effectiveness and on coordination of their activities between themselves and with the operations of the European Investment Bank and the other existing financial instruments (OJ No L 185, 15. 7. 1988, p. 9), as last amended by Regulation (EC) No 3193/94 (OJ No L 337, 24. 12. 1994, p. 11). Council Regulation (EEC) No 4253/88 of 19 December 1988 laying down provisions for implementing Regulation (EEC) No 2052/88 as regards the coordination of the activities of the different Structural Funds between themselves and with the operations of the European Investment Bank and the other existing financial instruments (OJ No L 374, 31. 12. 1988, p. 1), as last amended by Regulation (EC) No 3193/94 (OJ No L 337, 24. 12. 1994, p. 11). Council Regulation (EEC) No 4256/88 of 19 December 1988 laying down provisions for implementing Regulation (EEC) No 2052/88 as regards the EAGGF Guidance Section (OJ No L 374, 31. 12. 1988, p. 25), as amended by Regulation (EEC) No 2085/93 (OJ No L 193, 31. 7. 1993, p. 44).
B2-1 0 0 0	*Former Article B2-1 0 0 (in part) and former Item B2-1 0 1 0* Council Decision 89/687/EEC of 22 December 1989 setting up a programme of options specific to the remote and insular nature of the French overseas departments (Poseidom) (OJ No L 399, 30. 12. 1989, p. 39). Council Decision 91/314/EEC of 26 June 1991 setting up a programme of options specific to the remote and insular nature of the Canary Islands (Poseican) (OJ No L 171, 29. 6. 1991, p. 5). Council Decision 91/315/EEC of 26 June 1991 setting up a programme of options specific to the remote and insular nature of Madeira and the Azores (Poseima) (OJ No L 171, 29. 6. 1991, p. 10). This appropriation is intended to cover support for the achievement of priority Objective 1 of the Structural Funds.

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Subsection B2
(Structural operations, financial mechanism, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-10 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-100	*(cont'd)*						
B2-1000	*(cont'd)*						
B2-1001	Objective 5 (a) (outside 1 and 5 (b) areas)						
	Differentiated appropriations	467 000 000	435 100 000	620 000 000	490 000 000	923 884 787,—	890 368 752,—

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Subsection B2

(Structural operations, financial mechanism, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-1 0 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION *(cont'd)*

Article Item	Remarks
B2-1 0 0	*(cont'd)*
B2-1 0 0 0	*(cont'd)*

The commitment appropriation authorized for 1995 is ECU 1 981 800 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations	874 756 260	344 415 000	311 000 000	189 287 000	16 000 000	14 054 260
Commitment appropriations carried over from 1993	22 444 985	11 000 000	6 000 000	5 444 985		
Appropriation for 1994	1 912 800 000	1 252 000 000	324 200 000	335 200 000	1 400 000	
Appropriation for 1995	1 981 800 000		990 800 000	595 000 000	396 000 000	
Total	4 791 801 245	1 607 415 000 (1)	1 632 000 000	1 124 931 985	413 400 000	14 054 260

(1) Including ECU 22 465 000 carried over from 1993.

B2-1 0 0 1 *Former Article B2-1 0 0 (in part) and former Item B2-1 0 1 2*

This appropriation is intended to cover support for the achievement of priority Objective 5 (a) (outside 1 and 5 (b) areas) of the Structural Funds.

The commitment appropriation authorized for 1995 is ECU 467 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations	276 889 844	125 000 000	135 000 000	13 963 000	2 000 000	926 844
Commitment appropriations carried over from 1993						
Appropriation for 1994	620 000 000	404 821 000	66 100 000	149 079 000		
Appropriation for 1995	467 000 000		234 000 000	196 000 000	37 000 000	
Total	1 363 889 844	529 821 000 (1)	435 100 000	359 042 000	39 000 000	926 844

(1) Including ECU 39 821 000 carried over from 1993.

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Subsection B2
(Structural operations, financial mechanism, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-1 0 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-1 0 0	*(cont'd)*						
B2-1 0 0 2	Objective 5 (a) (in 5 (b) areas) Differentiated appropriations	427 000 000	256 500 000	283 000 000	204 000 000	0,—	0,—
B2-1 0 0 3	Objective 5 (b) Differentiated appropriations	440 000 000	429 000 000	527 000 000	477 000 000	507 167 214,—	418 740 981,—
	Article B2-1 0 0 — Total	3 315 800 000	2 752 600 000	3 342 800 000	2 755 950 000	3 006 059 557,—	2 652 755 449,—

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Subsection B2

(Structural operations, financial mechanism, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-10 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION *(cont'd)*

Article Item	Remarks
B2-100	*(cont'd)*
B2-1002	*Former Item B2-1013* This appropriation is intended to cover support for the achievement of priority Objective 5 (a) (in 5 (b) areas) of the Structural Funds. The commitment appropriation authorized for 1995 is ECU 427 000 000. The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations						
Commitment appropriations carried over from 1993						
Appropriation for 1994	283 000 000	204 000 000	42 500 000	36 500 000		
Appropriation for 1995	427 000 000		214 000 000	128 000 000	85 000 000	
Total	710 000 000	204 000 000	256 500 000	164 500 000	85 000 000	

B2-1003 *Former Item B2-1011*

This appropriation is intended to cover support for the achievement of priority Objective 5 (b) of the Structural Funds.

The commitment appropriation authorized for 1995 is ECU 440 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations	330 360 272	212 000 000	112 000 000	3 350 000	2 000 000	1 010 272
Commitment appropriations carried over from 1993						
Appropriation for 1994	527 000 000	265 000 000	97 000 000	165 000 000		
Appropriation for 1995	440 000 000		220 000 000	132 000 000	88 000 000	
Total	1 297 360 272	477 000 000	429 000 000	300 350 000	90 000 000	1 010 272

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Subsection B2
(Structural operations, financial mechanism, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-1 0 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION *(cont'd)*

CHAPTER B2-1 1 — FINANCIAL INSTRUMENT FOR FISHERIES GUIDANCE

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-1 0 1	***Measures to combat fraud affecting the European Agricultural Guidance and Guarantee Fund, Guidance Section*** Non-differentiated appropriations	p.m. (1)	p.m. (1)	p.m. (1)	p.m. (2)	0,—	0,—
	Non-differentiated appropriations — Sub-total	p.m.	p.m.				
	Differentiated appropriations — Sub-total	3 315 800 000	2 752 600 000	3 342 800 000	2 755 950 000	3 006 059 557,—	2 652 755 449,—
	CHAPTER B2-1 0 TOTAL	3 315 800 000	2 752 600 000	3 342 800 000	2 755 950 000	3 006 059 557,—	2 652 755 449,—
	CHAPTER B2-1 1						
B2-1 1 0	***Community support frameworks***						

(1) An appropriation of ECU 200 000 is entered in Chapter B0-4 0.
(2) An appropriation of ECU 50 000 is entered in Chapter B0-4 0.

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Subsection B2

(Structural operations, financial mechanism, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-1 0 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION *(cont'd)*

CHAPTER B2-1 1 — FINANCIAL INSTRUMENT FOR FISHERIES GUIDANCE

Article Item	Remarks
B2-1 0 1	*Former Article B2-1 0 2* Council conclusions of 11 July 1994 concerning the fight against fraud (OJ No C 292, 20. 10. 1994, p. 1). This article is intended to cover the technical assistance that the unit to coordinate action against fraud will supply to the Member States in the fight against fraud, as well as the operational costs arising from all actions instituted by the unit aimed at avoiding incorrect payments of any kind, in particular in connection with on-the-spot checks.
B2-1 1 0	Treaty establishing the European Community, and in particular Articles 130a and 130c thereof. Council Regulation (EEC) No 4028/86 of 18 December 1986 on Community measures to improve and adapt structures in the fisheries and aquaculture sector (OJ No L 376, 31. 12. 1986, p. 7), as last amended by Regulation (EEC) No 3946/92 (OJ No L 401, 31. 12. 1992, p. 1). Council Regulation (EEC) No 2052/88 of 24 June 1988 on the tasks of the Structural Funds and their effectiveness and on the coordination of their activities between themselves and with the operations of the European Investment Bank and the other existing financial instruments (OJ No L 185, 15. 7. 1988, p. 9), as last amended by Regulation (EC) No 3193/94 (OJ No L 337, 24. 12. 1994, p. 11). Council Regulation (EEC) No 4253/88 of 19 December 1988 laying down provisions for implementing Regulation (EEC) No 2052/88 as regards the coordination of the activities of the different Structural Funds between themselves and with the operations of the European Investment Bank and the other existing financial instruments (OJ No L 374, 31. 12. 1988, p. 1), as last amended by Regulation (EC) No 3193/94 (OJ No L 337, 24. 12. 1994, p. 11). Council Regulation (EEC) No 4256/88 of 19 December 1988 laying down provisions for implementing Regulation (EEC) No 2052/88 as Regards the EAGGF Guidance Section (OJ No L 374, 31. 12. 1988, p. 25), as amended by Regulation (EEC) No 2085/93 (OJ No L 193, 31. 7. 1993, p. 44). Commission Regulation (EEC) No 163/89 of 24 January 1989 concerning the fishing vessel register of the Community (OJ No L 20, 25. 1. 1989, p. 5). Council Regulation (EEC) No 4042/89 of 19 December 1989 on the improvement of the conditions under which fishery and aquaculture products are processed and marketed (OJ No L 388, 30. 12. 1989, p. 1). Council Regulation (EEC) No 2080/93 of 20 July 1993 laying down provisions for implementing Regulation (EEC) No 2052/88 as regards the Financial Instrument for fisheries guidance (OJ No L 193, 31. 7. 1993, p. 1). Council Decision 94/15/EC of 20 December 1993 relating to the objectives and detailed rules for restructuring the Community fisheries sector over the period 1 January 1994 to 31 December 1996 with a view to achieving a lasting balance between the resources and their exploitation (OJ No L 10, 14. 1. 1994, p. 20).

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Subsection B2
(Structural operations, financial mechanism, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-1 1 — FINANCIAL INSTRUMENT FOR FISHERIES GUIDANCE *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-1 1 0	*(cont'd)*						
B2-1 1 0 0	Objective 1 regions Differentiated appropriations	296 950 000	381 950 000	245 950 000	433 975 000	235 560 679,—	191 063 267,—
B2-1 1 0 1	Objective 5 (a) Differentiated appropriations	142 000 000	130 000 000	173 000 000	95 000 000	174 093 199,—	138 827 184,—

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(Structural operations, financial mechanism, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-1 1 — FINANCIAL INSTRUMENT FOR FISHERIES GUIDANCE *(cont'd)*

Article Item	Remarks
B2-1 1 0	*(cont'd)*
	Council Regulation (EC) No 3699/93 of 21 December 1993 laying down the criteria and arrangements regarding Community structural assistance in the fisheries and aquaculture sector and the processing and marketing of its products (OJ No L 346, 31. 12. 1993, p. 1).
B2-1 1 0 0	Council Decision 89/687/EEC of 22 December 1989 setting up a programme of options specific to the remote and insular nature of the French overseas departments (Poseidom) (OJ No L 399, 30. 12. 1989, p. 39).
	Council Decision 91/314/EEC of 26 June 1991 setting up a programme of options specific to the remote and insular nature of the Canary Islands (Poseican) (OJ No L 171, 29. 6. 1991, p. 5).
	Council Decision 91/315/EEC of 26 June 1991 setting up a programme of options specific to the remote and insular nature of Madeira and the Azores (Poseima) (OJ No L 171, 29. 6. 1991, p. 10).
	This appropriation is intended to cover support for the achievement of priority Objective 1 of the Structural Funds including the measures referred to in Article 4 of Regulation (EEC) No 2080/93.
	The commitment appropriation authorized for 1995 is ECU 296 950 000.
	The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations	640 546 518	336 500 000	157 025 000	100 000 000	47 021 518	
Commitment appropriations carried over from 1993	4 851 555	2 500 000	2 000 000	351 555		
Appropriation for 1994	245 950 000	124 975 000	72 975 000	48 000 000		
Appropriation for 1995	296 950 000		149 950 000	89 000 000	58 000 000	
Total	1 188 298 073	463 975 000 (1)	381 950 000	237 351 555	105 021 518	

(1) Including ECU 30 000 000 carried over from 1993.

B2-1 1 0 1	This appropriation is intended to cover support for the achievement of priority Objective 5 (a) of the Structural Funds including the measures referred to in Article 4 of Regulation (EEC) No 2080/93.

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Subsection B2
(Structural operations, financial mechanism, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-1 1 — FINANCIAL INSTRUMENT FOR FISHERIES GUIDANCE *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-1 1 0	*(cont'd)*						
B2-1 1 0 1	*(cont'd)*						
	Article B2-1 1 0 — Total	438 950 000	511 950 000	418 950 000	528 975 000	409 653 878,—	329 890 451,—
B2-1 1 1	***Measures to combat fraud affecting the Financial Instrument for fisheries guidance*** Non-differentiated appropriations	p.m. (1)	p.m. (1)	p.m. (1)	p.m. (2)	0,—	0,—
	Non-differentiated appropriations — Sub-total	p.m.	p.m.				
	Differentiated appropriations — Sub-total	438 950 000	511 950 000	418 950 000	528 975 000	409 653 878,—	329 890 451,—
	CHAPTER B2-1 1 TOTAL	438 950 000	511 950 000	418 950 000	528 975 000	409 653 878,—	329 890 451,—

(1) An appropriation of ECU 50 000 is entered in Chapter B0-4 0.
(2) An appropriation of ECU 25 000 is entered in Chapter B0-4 0.

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Subsection B2

(Structural operations, financial mechanism, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-1 1 — FINANCIAL INSTRUMENT FOR FISHERIES GUIDANCE *(cont'd)*

Article Item	Remarks
B2-1 1 0	*(cont'd)*
B2-1 1 0 1	*(cont'd)*

The commitment appropriation authorized for 1995 is ECU 142 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations	34 097 063	15 000 000	10 000 000	9 097 063		
Commitment appropriations carried over from 1993						
Appropriation for 1994	173 000 000	85 000 000	50 000 000	38 000 000		
Appropriation for 1995	142 000 000		70 000 000	42 000 000	30 000 000	
Total	349 097 063	100 000 000 (1)	130 000 000	89 097 063	30 000 000	

(1) Including ECU 5 000 000 carried over from 1993.

B2-1 1 1 Council conclusions of 11 July 1994 concerning the fight against fraud (OJ No C 292, 20. 10. 1994, p. 1).

This article covers the technical assistance that the unit to coordinate action against fraud will supply to the Member States in the fight against fraud, as well as the operational costs arising from all actions instituted by the unit aimed at avoiding incorrect payments of any kind, in particular in connection with on-the-spot checks.

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Subsection B2
(Structural operations, financial mechanism, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-1 2 — EUROPEAN REGIONAL DEVELOPMENT FUND

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B2-1 2						
B2-1 2 0	***Community support frameworks***						
B2-1 2 0 0	Objective 1 regions Differentiated appropriations	8 376 700 000	7 385 200 000	7 188 700 000	6 073 900 000	6 410 247 595,—	6 659 963 316,—

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Subsection B2

(Structural operations, financial mechanism, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-1 2 — EUROPEAN REGIONAL DEVELOPMENT FUND

Article Item	Remarks
B2-1 2 0	Treaty establishing the European Community, and in particular Articles 130a and 130c thereof. Council Regulation (EEC) No 724/75 of 18 March 1975 establishing a European Regional Development Fund (OJ No L 73, 21. 3. 1975, p. 1), as amended by Regulation (EEC) No 3325/80 (OJ No L 349, 23. 12. 1980, p. 10). Council Regulation (EEC) No 1787/84 of 19 June 1984 on the European Regional Development Fund (OJ No L 169, 28. 6. 1984, p. 1), as last amended by Regulation (EEC) No 3641/85 (OJ No L 350, 27. 12. 1985, p. 40). Council Regulation (EEC) No 2052/88 of 24 June 1988 on the tasks of the Structural Funds and their effectiveness and on coordination of their activities between themselves and with the operations of the European Investment Bank and the other existing financial instruments (OJ No L 185, 15. 7. 1988, p. 9), as last amended by Regulation (EC) No 3193/94 (OJ No L 337, 24. 12. 1994, p. 11). Council Regulation (EEC) No 4253/88 of 19 December 1988 laying down provisions for implementing Regulation (EEC) No 2052/88 as regards the coordination of the activities of the different Structural Funds between themselves and with the operations of the European Investment Bank and the other existing financial instruments (OJ No L 374, 31. 12. 1988, p. 1), as last amended by Regulation (EC) No 3193/94 (OJ No L 337, 24. 12. 1994, p. 11). Council Regulation (EEC) No 4254/88 of 19 December 1988 laying down provisions for implementing Regulation (EEC) No 2052/88 as regards the European Regional Development Fund (OJ No L 374, 31. 12. 1988, p. 15), as amended by Regulation (EEC) No 2083/93 (OJ No L 193, 31. 7. 1993, p. 34). The Member States are called on to comply with Community legislation on the environment in order to be able to have access to the Structural Funds. All projects financed under the Structural Funds must be covered by a prior environmental impact assessment and must indicate the authorities and environmental organizations involved in that operation.
B2-1 2 0 0	This appropriation is intended to cover support for the achievement of priority Objective 1 of the Structural Funds. The commitment appropriation authorized for 1995 is ECU 8 376 700 000. The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations	4 690 103 602	2 345 833 000	1 170 000 000	936 000 000	238 270 602	
Commitment appropriations carried over from 1993	120 727 050	60 362 000	30 181 000	24 145 000	6 039 050	
Appropriation for 1994	7 188 700 000	3 674 538 000	1 797 000 000	1 438 000 000	279 162 000	
Appropriation for 1995	8 376 700 000		4 388 019 000	1 994 000 000	1 595 000 000	399 681 000
Total	20 376 230 652	6 080 733 000 (1)	7 385 200 000	4 392 145 000	2 118 471 652	399 681 000

(1) Including ECU 6 833 000 carried over from 1993.

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Subsection B2
(Structural operations, financial mechanism, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-1 2 — EUROPEAN REGIONAL DEVELOPMENT FUND *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-1 2 0	*(cont'd)*						
B2-1 2 0 1	Objective 2 Differentiated appropriations	1 754 000 000	1 710 000 000	1 520 000 000	1 385 000 000	1 346 821 850,—	1 108 836 409,—
B2-1 2 0 2	Objective 5 (b) Differentiated appropriations	462 000 000	421 000 000	321 000 000	243 000 000	465 724 585,—	404 567 430,—
	Article B2-1 2 0 — Total	10 592 700 000	9 516 200 000	9 029 700 000	7 701 900 000	8 222 794 030,—	8 173 367 155,—

COMMISSION

Subsection B2

(Structural operations, financial mechanism, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-1 2 — EUROPEAN REGIONAL DEVELOPMENT FUND *(cont'd)*

Article Item	Remarks
B2-1 2 0	*(cont'd)*
B2-1 2 0 1	This appropriation is intended to cover support for the achievement of priority Objective 2 of the Structural Funds. The commitment appropriation authorized for 1995 is ECU 1 754 000 000. The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations	1 446 847 382	760 163 000	343 000 000	275 000 000	68 684 382	
Commitment appropriations carried over from 1993	6 215 426	3 108 000	1 865 000	1 242 426		
Appropriation for 1994	1 520 000 000	694 892 000	456 000 000	369 108 000		
Appropriation for 1995	1 754 000 000		909 135 000	507 000 000	337 865 000	
Total	4 727 062 808	1 458 163 000 (1)	1 710 000 000	1 152 350 426	406 549 382	

(1) Including ECU 73 163 000 carried over from 1993.

B2-1 2 0 2 This appropriation is intended to cover support for the achievement of priority Objective 5 (b) of the Structural Funds.
The commitment appropriation authorized for 1995 is ECU 462 000 000.
The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations	266 353 263	133 432 000	80 000 000	52 921 263		
Commitment appropriations carried over from 1993	986 574	493 000	296 000	197 574		
Appropriation for 1994	321 000 000	109 507 000	96 300 000	115 193 000		
Appropriation for 1995	462 000 000		244 404 000	131 000 000	86 596 000	
Total	1 050 339 837	243 432 000 (1)	421 000 000	299 311 837	86 596 000	

(1) Including ECU 432 000 carried over from 1993.

COMMISSION

Subsection B2
(Structural operations, financial mechanism, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-1 2 — EUROPEAN REGIONAL DEVELOPMENT FUND *(cont'd)*

CHAPTER B2-1 3 — EUROPEAN SOCIAL FUND

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-1 2 1	***Measures to combat fraud affecting the European Regional Development Fund*** Non-differentiated appropriations	p.m. (1)	p.m. (1)	p.m. (1)	p.m. (2)	0,—	0,—
	Non-differentiated appropriations — Sub-total	p.m.	p.m.				
	Differentiated appropriations — Sub-total	10 592 700 000	9 516 200 000	9 029 700 000	7 701 900 000	8 222 794 030,—	8 173 367 155,—
	CHAPTER B2-1 2 TOTAL	10 592 700 000	9 516 200 000	9 029 700 000	7 701 900 000	8 222 794 030,—	8 173 367 155,—
	CHAPTER B2-1 3						
B2-1 3 0	***Community support frameworks***						

(1) An appropriation of ECU 300 000 is entered in Chapter B0-4 0.
(2) An appropriation of ECU 100 000 is entered in Chapter B0-4 0.

COMMISSION

Subsection B2

(Structural operations, financial mechanism, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-1 2 — EUROPEAN REGIONAL DEVELOPMENT FUND *(cont'd)*

CHAPTER B2-1 3 — EUROPEAN SOCIAL FUND

Article Item	Remarks
B2-1 2 1	Council conclusions of 11 July 1994 concerning the fight against fraud (OJ No C 292, 20. 10. 1994, p. 1). This article is intended to cover the technical assistance that the unit to coordinate action against fraud will supply to the Member States in the fight against fraud, as well as the operational costs arising from all actions instituted by the unit aimed at avoiding incorrect payments of any kind, in particular in connection with on-the-spot checks.
B2-1 3 0	Treaty establishing the European Community, and in particular Articles 123, 130a, 130c and 130d thereof. Council Decision 83/516/EEC of 17 October 1983 on the tasks of the European Social Fund (OJ No L 289, 22. 10. 1983, p. 38), as last amended by Decision 85/568/EEC (OJ No L 370, 31. 12. 1985, p. 40). Council Regulation (EEC) No 2950/83 of 17 October 1983 implementing Decision 83/516/EEC on the tasks of the European Social Fund (OJ No L 289, 22. 10. 1983, p. 1), as amended by Regulations (EEC) No 3823/85 (OJ No L 370, 31. 12. 1985, p. 23) and (EEC) No 3824/85 (OJ No L 370, 31. 12. 1985, p. 25). Council Regulation (EEC) No 2088/85 of 23 July 1985 concerning the integrated Mediterranean programmes (OJ No L 197, 27. 7. 1985, p. 1). Council Regulation (EEC) No 2052/88 of 24 June 1988 on the tasks of the Structural Funds and their effectiveness and on coordination of their activites between themselves and with the operations of the European Investment Bank and other financial instruments (OJ No L 185, 15. 7. 1988, p. 9), as last amended by Regulation (EC) No 3193/94 (OJ No L 337, 24. 12. 1994, p. 11). Council Regulation (EEC) No 4253/88 of 19 December 1988 laying down provisions for implementing Regulation (EEC) No 2052/88 as regards the coordination of the activities of the different Structural Funds between themselves and with the operations of the European Investment Bank and the other existing financial instruments (OJ No L 374, 31. 12. 1988, p. 1), as last amended by Regulation (EC) No 3193/94 (OJ No L 337, 24. 12. 1994, p. 11)

COMMISSION

Subsection B2
(Structural operations, financial mechanism, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-1 3 — EUROPEAN SOCIAL FUND *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-1 3 0	*(cont'd)*						
B2-1 3 0 0	Objective 1 regions Differentiated appropriations	3 499 800 000	3 005 300 000	3 458 800 000	3 018 950 000	3 257 572 216,—	2 902 532 159,—

COMMISSION

Subsection B2

(Structural operations, financial mechanism, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-1 3 — EUROPEAN SOCIAL FUND *(cont'd)*

Article Item	Remarks
B2-1 3 0	*(cont'd)*
	Council Regulation (EEC) No 4255/88 of 19 December 1988 laying down provisions for implementing Regulation (EEC) No 2052/88 as regards the European Social Fund (OJ No L 374, 31. 12. 1988, p. 21), as amended by Regulation (EEC) No 2084/93 (OJ No L 193, 31. 7. 1993, p. 39).
B2-1 3 0 0	This appropriation is intended to cover support for the achievement of priority Objective 1 of the Structural Funds.
	The commitment appropriation authorized for 1995 is ECU 3 499 800 000.
	The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations	1 841 787 435	1 288 941 000	205 145 400	173 850 517	173 850 518	
Commitment appropriations *carried over from* 1993	42 382 000 (1)	21 191 000	12 714 600	8 476 400		
Appropriation for 1994	3 458 800 000	1 729 400 000	1 037 640 000	691 760 000		
Appropriation for 1995	3 499 800 000		1 749 800 000	1 050 000 000	700 000 000	
Total	8 842 769 435	3 039 532 000 (1)	3 005 300 000	1 924 086 917	873 850 518	

(1) Including ECU 20 582 000 of 1993 revenue to be re-used.

COMMISSION

Subsection B2
(Structural operations, financial mechanism, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-1 3 — EUROPEAN SOCIAL FUND *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-1 3 0	*(cont'd)*						
B2-1 3 0 1	Objective 2 Differentiated appropriations	594 000 000	500 000 000	577 000 000	546 000 000	420 865 419,—	394 941 417,—
B2-1 3 0 2	Objective 3 Differentiated appropriations	1 868 000 000	1 656 500 000	2 164 000 000	2 035 000 000	1 779 046 595,—	1 692 999 852,—

COMMISSION

Subsection B2

(Structural operations, financial mechanism, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-1 3 — EUROPEAN SOCIAL FUND *(cont'd)*

Article Item	Remarks

B2-1 3 0 *(cont'd)*

B2-1 3 0 1 This appropriation is intended to cover support for the achievement of priority Objective 2 of the Structural Funds.

The commitment appropriation authorized for 1995 is ECU 594 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations	336 067 253	256 579 954	29 047 793	25 219 753	25 219 753	
Commitment appropriations carried over from 1993	2 840 691 (1)	1 420 346	852 207	568 138		
Appropriation for 1994	577 000 000	288 500 000	173 100 000	115 400 000		
Appropriation for 1995	594 000 000		297 000 000	178 200 000	118 800 000	
Total	1 509 907 944	546 500 300 (1)	500 000 000	319 387 891	144 019 753	

(1) Including ECU 500 300 of 1993 revenue to be re-used.

B2-1 3 0 2 This appropriation is intended to cover support for the achievement of priority Objectives 3 and 4 of the Structural Funds for the period 1989 to 1993.

The commitment appropriation authorized for 1995 is ECU 1 868 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations	1 184 144 668	953 000 000	73 300 000	78 922 334	78 922 334	
Commitment appropriations carried over from 1993						
Appropriation for 1994	2 164 000 000	1 082 000 000	649 200 000	432 800 000		
Appropriation for 1995	1 868 000 000		934 000 000	560 400 000	373 600 000	
Total	5 216 144 668	2 035 000 000	1 656 500 000	1 072 122 334	452 522 334	

COMMISSION

Subsection B2
(Structural operations, financial mechanism, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-1 3 — EUROPEAN SOCIAL FUND *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-1 3 0	*(cont'd)*						
B2-1 3 0 3	Objective 4 Differentiated appropriations	330 000 000	170 500 000	106 000 000	96 000 000		
B2-1 3 0 4	Objective 5 (b) Differentiated appropriations	152 000 000	151 000 000	151 000 000	123 000 000	158 315 261,—	106 747 426,—
	Article B2-1 3 0 — Total	6 443 800 000	5 483 300 000	6 456 800 000	5 818 950 000	5 615 799 491,—	5 097 220 854,—

COMMISSION

Subsection B2

(Structural operations, financial mechanism, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-1 3 — EUROPEAN SOCIAL FUND *(cont'd)*

Article Item	Remarks
B2-1 3 0	*(cont'd)*
B2-1 3 0 3	This appropriation is intended to cover support for the achievement of priority Objective 4 of the Structural Funds. The commitment appropriation authorized for 1995 is ECU 330 000 000. The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations						
Commitment appropriations carried over from 1993						
Appropriation for 1994	106 000 000	96 000 000	5 500 000	4 500 000		
Appropriation for 1995	330 000 000		165 000 000	99 000 000	66 000 000	
Total	436 000 000	96 000 000	170 500 000	103 500 000	66 000 000	

B2-1 3 0 4	This appropriation is intended to cover support for the achievement of priority Objective 5 (b) of the Structural Funds. The commitment appropriation authorized for 1995 is ECU 152 000 000. The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations	109 068 394	47 500 000	29 700 000	15 934 197	15 934 197	
Commitment appropriations carried over from 1993						
Appropriation for 1994	151 000 000	75 500 000	45 300 000	30 200 000		
Appropriation for 1995	152 000 000		76 000 000	45 600 000	30 400 000	
Total	412 068 394	123 000 000	151 000 000	91 734 197	46 334 197	

COMMISSION

Subsection B2
(Structural operations, financial mechanism, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-1 3 — EUROPEAN SOCIAL FUND *(cont'd)*

CHAPTER B2-1 4 — COMMUNITY INITIATIVE PROGRAMMES

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-1 3 1	***Measures to combat fraud affecting the European Social Fund*** Non-differentiated appropriations	p.m. (1)	p.m. (1)	p.m. (1)	p.m. (2)	0,—	0,—
	Non-differentiated appropriations — Sub-total	p.m.	p.m.				
	Differentiated appropriations — Sub-total	6 443 800 000	5 483 300 000	6 456 800 000	5 818 950 000	5 615 799 491,—	5 097 220 854,—
	CHAPTER B2-1 3 TOTAL	6 443 800 000	5 483 300 000	6 456 800 000	5 818 950 000	5 615 799 491,—	5 097 220 854,—
	CHAPTER B2-1 4						

(1) An appropriation of ECU 200 000 is entered in Chapter B0-4 0.
(2) An appropriation of ECU 50 000 is entered in Chapter B0-4 0.

COMMISSION

Subsection B2

(Structural operations, financial mechanism, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-1 3 — EUROPEAN SOCIAL FUND *(cont'd)*

CHAPTER B2-1 4 — COMMUNITY INITIATIVE PROGRAMMES

Article Item	Remarks
B2-1 3 1	Council conclusions of 11 July 1994 concerning the fight against fraud (OJ No C 292, 20. 10. 1994, p. 1). This article is intended to finance the technical assistance that the unit to coordinate action against fraud will supply to the Member States in the fight against fraud, as well as the operational costs arising from all actions instituted by the unit aimed at avoiding incorrect payments of any kind, in particular in connection with on-the-spot checks.
	Treaty establishing the European Community, and in particular Articles 123, 130a, 130c and 130d thereof. Council Regulation (EEC) No 724/75 of 18 March 1975 establishing a European Regional Development Fund (OJ No L 73, 21. 3. 1975, p. 1), as amended by Regulation (EEC) No 3325/80 (OJ No L 349, 23. 12. 1980, p. 10). Council Regulation (EEC) No 2615/80 of 7 October 1980 instituting a specific Community regional development measure contributing to the development of certain French and Italian regions in the context of Community enlargement (OJ No L 271, 15. 10. 1980, p. 1), as amended by Regulation (EEC) No 214/84 (OJ No L 27, 31. 1. 1984, p. 1). Council Regulation (EEC) No 2616/80 of 7 October 1980 instituting a specific Community regional development measure contributing to overcoming constraints on the development of new economic activities in certain zones adversely affected by restructuring of the steel industry (OJ No L 271, 15. 10. 1980, p. 9), as amended by Regulation (EEC) No 216/84 (OJ No L 27, 31. 1. 1984, p. 9). Council Regulation (EEC) No 2617/80 of 7 October 1980 instituting a specific Community regional development measure contributing to overcoming constraints on the development of new economic activities in certain zones adversely affected by restructuring of the shipbuilding industry (OJ No L 271, 15. 10. 1980, p. 16), as last amended by Regulation (EEC) No 3635/85 (OJ No L 350, 27. 12. 1985, p. 8). Council Regulation (EEC) No 2618/80 of 7 October 1980 instituting a specific Community regional development measure contributing to improving security of energy supply in certain Community regions by way of improved use of new techniques for hydro-electrical power and alternative energy sources (OJ No L 271, 15. 10. 1980, p. 23), as amended by Regulation (EEC) No 218/84 (OJ No L 27, 31. 1. 1984, p. 19). Council Regulation (EEC) No 2619/80 of 7 October 1980 instituting a specific Community regional development measure contributing to the improvement of the economic and social situation of the border areas of Ireland and Northern Ireland (OJ No L 271, 15. 10. 1980, p. 28), as amended by Regulation (EEC) No 3637/85 (OJ No L 350, 27. 12. 1985, p. 12). Council Regulation (EEC) No 215/84 of 18 January 1984 instituting a specific Community measure contributing to the development of certain regions of Greece in the context of Community enlargement (OJ No L 27, 31. 1. 1984, p. 5). Council Regulation (EEC) No 219/84 of 18 January 1984 instituting a specific Community regional development measure contributing to overcoming constraints on the development of new economic activities in certain zones adversely affected by restructuring of the textile and clothing industry (OJ No L 27, 31. 1. 1984, p. 22), as amended by Regulation (EEC) No 3636/85 (OJ No L 350, 27. 12. 1985, p. 10).

COMMISSION

Subsection B2
(Structural operations, financial mechanism, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-1 4 — COMMUNITY INITIATIVE PROGRAMMES *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-1 4 0	***Pesca (restructuring of the fisheries sector)***						
	Differentiated appropriations	44 000 000	31 500 000	p.m.	p.m.		

COMMISSION

Subsection B2

(Structural operations, financial mechanism, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-1 4 — COMMUNITY INITIATIVE PROGRAMMES *(cont'd)*

Article Item	Remarks
	Council Regulation (EEC) No 1787/84 of 19 June 1984 on the European Regional Development Fund (OJ No L 169, 28. 6. 1984, p. 1), as last amended by Regulation (EEC) No 3641/85 (OJ No L 350, 27. 12. 1985, p. 40). Council Regulation (EEC) No 3638/85 of 17 December 1985 instituting a specific Community regional development measure contributing to the development of new economic activities in certain zones affected by the implementation of the Community fisheries policy (OJ No L 350, 27. 12. 1985, p. 17). Council Regulation (EEC) No 3300/86 of 27 October 1986 instituting a Community programme for the development of certain less-favoured regions of the Community by improving access to advanced telecommunications services (STAR programme) (OJ No L 305, 31. 10. 1986, p. 1). Council Regulation (EEC) No 3301/86 of 27 October 1986 instituting a Community programme for the development of certain less-favoured regions of the Community by exploiting endogenous energy potential (Valoren programme) (OJ No L 305, 31. 10. 1986, p. 6). Council Regulation (EEC) No 328/88 of 2 February 1988 instituting a Community programme to assist the conversion of steel areas (Resider programme) (OJ No L 33, 5. 2. 1988, p. 1). Council Regulation (EEC) No 2052/88 of 24 June 1988 on the tasks of the Structural Funds and their effectiveness and on coordination of their activities between themselves and with the operations of the European Investment Bank and the other existing financial instruments (OJ No L 185, 15. 7. 1988, p. 9), as last amended by Regulation (EC) No 3193/94 (OJ No L 337, 24. 12. 1994, p. 11). Council Regulation (EEC) No 2506/88 of 26 July 1988 instituting a Community programme to assist the conversion of shipbuilding areas (Renaval programme) (OJ No L 225, 15. 8. 1988, p. 24). Council Regulation (EEC) No 4253/88 of 19 December 1988 laying down provisions for implementing Regulation (EEC) No 2052/88 as regards coordination of the activities of the different Structural Funds between themselves and with the operations of the European Investment Bank and the other existing financial instruments (OJ No L 374, 31. 12. 1988, p. 1), as last amended by Regulation (EC) No 3193/94 (OJ No L 337, 24. 12. 1994, p. 11). Council Regulation (EEC) No 4254/88 of 19 December 1988 laying down provisions for implementing Regulation (EEC) No 2052/88 as regards the European Regional Development Fund (OJ No L 374, 31. 12. 1988, p. 15), as amended by Regulation (EEC) No 2083/93 (OJ No L 193, 31. 7. 1993, p. 34). Council Regulation (EEC) No 4255/88 of 19 December 1988 laying down provisions for implementing Regulation (EEC) No 2052/88 as regards the European Social Fund (OJ No L 374, 31. 12. 1988, p. 21), as amended by Regulation (EEC) No 2084/93 (OJ No L 193, 31. 7. 1993, p. 39). Council Regulation (EEC) No 4256/88 of 19 December 1988 laying down provisions for implementing Regulation (EEC) No 2052/88 as regards the European Agricultural Guidance and Guarantee Fund (EAGGF) Guidance Section (OJ No L 374, 31. 12. 1988, p. 25), as amended by Regulation (EEC) No 2085/93 (OJ No L 193, 31. 7. 1993, p. 44). Commission communication of 7 November 1991, 'Europe 2000 — Outlook for the development of the Community's territory' (COM(91) 452 final). European Parliament resolution, of 22 January 1993, on the Atlantic regions (Atlantic Arc) (OJ No C 42, 15. 2. 1993, p. 223). Council Regulation (EEC) No 2080/93 of 20 July 1993 laying down provisions for implementing Regulation (EEC) No 2052/88 as regards the Financial Instrument for fisheries guidance (OJ No L 193, 31. 7. 1993, p. 1). Commission communication of 16 March 1994 on 'The future of Community initiatives under the Structural Funds' (COM(94) 46 final). European Parliament report on the future of Community initiatives under the Structural Funds (PE 205.204). In addition to financing measures instituted in the period 1975 to 1988 or still to be instituted under regulations then in force, this article is intended to cover actions involved in Community initiative programmes. It is also intended to cover the financing of a Community initiative for regional planning to promote, in conjunction with the Member States and the regions, the creation of large natural planning areas as provided for in the conclusions of the seven transregional studies carried out by the Commission.
B2-1 4 0	*Former Item B2-1 4 0 6 (in part)* Council Regulation (EC) No 3699/93 of 21 December 1993 laying down the criteria and arrangements regarding Community structural assistance in the fisheries and aquaculture sector and the processing and marketing of its products (OJ No L 346, 31. 12. 1993, p. 1).

COMMISSION

Subsection B2
(Structural operations, financial mechanism, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-1 4 — COMMUNITY INITIATIVE PROGRAMMES *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-1 4 0	*(cont'd)*						
B2-1 4 1	***Interregional cooperation***						
B2-1 4 1 0	Interreg II (border development, cross-border cooperation and selected energy networks) Differentiated appropriations	508 000 000	364 200 000	p.m.	p.m.		

COMMISSION

Subsection B2

(Structural operations, financial mechanism, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-1 4 — COMMUNITY INITIATIVE PROGRAMMES *(cont'd)*

Article Item	Remarks
B2-1 4 0	*(cont'd)*

Commission notice to the Member States of 15 June 1994 laying down guidelines for global grants or integrated operational programmes for which Member States are invited to submit applications for assistance within the framework of a Community initiative concerning the restructuring of the fisheries sector (Pesca) (OJ No C 180, 1. 7. 1994, p. 1).

This appropriation is intended to cover the financing of Community initiatives in the field of the restructuring of the fisheries sector (Pesca).

The commitment appropriation authorized for 1995 is ECU 44 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations						
Commitment appropriations carried over from 1993						
Appropriation for 1994	36 000 000 (1)	18 000 000	9 500 000	8 500 000		
Appropriation for 1995	44 000 000		22 000 000	11 600 000	10 400 000	
Total	80 000 000	18 000 000 (1)	31 500 000	20 100 000	10 400 000	

(1) This appropriation is entered in Chapter B0-4 0 by virtue of Article B2-1 4 0 (in part).

B2-1 4 1

B2-1 4 1 0 *Former Item B2-1 4 0 1*

Commission notice to the Member States of 15 June 1994 laying down guidelines for operational programmes which Member States are invited to establish in the framework of a Community initiative concerning border development, cross-border cooperation and selected energy networks (Interreg II) (OJ No C 180, 1. 7. 1994, p. 60).

This appropriation is intended to cover the financing of Community initiative programmes in the field of border development, cross-border cooperation and selected energy networks (Interreg II).

It also covers the preparation of a new Community initiative programme in the context of interregional cooperation among the regions of the Mediterranean basin.

The part of this programme implemented in non-Community countries will be financed from a corresponding budgetary line in Heading 4.

In accordance with the outcome of the cooperation procedure on the Regulation on the Structural Funds (Declaration No 29 on Article 11 of amended Regulation (EEC) No 4253/88) this appropriation is intended to cover the co-financing of structural measures in the Mediterranean regions of the Community which are to be co-financed under Heading 4.

ECU 5 000 000 is intended to cover expenditure through the 'Atlantic Arch' cooperation body.

COMMISSION

Subsection B2
(Structural operations, financial mechanism, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-1 4 — COMMUNITY INITIATIVE PROGRAMMES *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-1 4 1	*(cont'd)*						
B2-1 4 1 0	*(cont'd)*						

COMMISSION

Subsection B2

(Structural operations, financial mechanism, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-1 4 — COMMUNITY INITIATIVE PROGRAMMES *(cont'd)*

Article Item	Remarks
B2-1 4 1	*(cont'd)*
B2-1 4 1 0	*(cont'd)*

The commitment appropriation authorized for 1995 is ECU 508 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations						
Commitment appropriations carried over from 1993						
Appropriation for 1994	418 000 000 (1)	209 000 000	110 200 000	98 800 000		
Appropriation for 1995	508 000 000		254 000 000	134 000 000	120 000 000	
Total	926 000 000	209 000 000 (1)	364 200 000	232 800 000	120 000 000	

(1) This appropriation is entered in Chapter B0-4 0 by virtue of Article B2-1 4 0 (in part).

COMMISSION

Subsection B2
(Structural operations, financial mechanism, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-1 4 — COMMUNITY INITIATIVE PROGRAMMES *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-1 4 1	*(cont'd)*						
B2-1 4 1 2	Special programme for regions in both parts of Ireland Differentiated appropriations	66 000 000	40 000 000				
	Article B2-1 4 1 — Total	574 000 000	404 200 000	p.m.	p.m.		
B2-1 4 2	***Employment and development of human resources***						
B2-1 4 2 0	NOW Differentiated appropriations	72 000 000	52 000 000	p.m.	p.m.		

COMMISSION

Subsection B2

(Structural operations, financial mechanism, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-1 4 — COMMUNITY INITIATIVE PROGRAMMES *(cont'd)*

Article Item	Remarks
B2-1 4 1	*(cont'd)*
B2-1 4 1 2	*New item* The special programme must support the peace process in both parts of Ireland. The activities of this initiative may complement and support actions under the International Fund for Ireland (Article B2-6 0 4). The commitment appropriation authorized for 1995 is ECU 66 000 000. The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations						
Commitment appropriations carried over from 1993						
Appropriation for 1994						
Appropriation for 1995	66 000 000		40 000 000	13 000 000	13 000 000	
Total	66 000 000		40 000 000	13 000 000	13 000 000	

B2-1 4 2	
B2-1 4 2 0	*Former Item B2-1 4 0 2 (in part)* Commission notice to the Member States of 15 June 1994 laying down guidelines for operational programmes or global grants which Member States are invited to propose within the framework of a Community initiative on Employment and Development of Human Resources aimed at promoting employment growth mainly through the development of human resources (OJ No C 180, 1. 7. 1994, p. 36). This appropriation is intended to cover the financing of the Community initiative NOW which contributes to the solving of problems relating to employment and the development of human resources.

COMMISSION

Subsection B2
(Structural operations, financial mechanism, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-1 4 — COMMUNITY INITIATIVE PROGRAMMES *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-1 4 2	*(cont'd)*						
B2-1 4 2 0	*(cont'd)*						
B2-1 4 2 1	Horizon Differentiated appropriations	135 000 000	97 000 000	p.m.	p.m.		

COMMISSION

Subsection B2

(Structural operations, financial mechanism, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-1 4 — COMMUNITY INITIATIVE PROGRAMMES *(cont'd)*

Article Item	Remarks
B2-1 4 2	*(cont'd)*
B2-1 4 2 0	*(cont'd)*

The commitment appropriation authorized for 1995 is ECU 72 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations						
Commitment appropriations carried over from 1993						
Appropriation for 1994	53 000 000 (1)	27 000 000	26 000 000			
Appropriation for 1995	72 000 000		26 000 000	29 000 000	17 000 000	
Total	125 000 000	27 000 000 (1)	52 000 000	29 000 000	17 000 000	

(1) This appropriation is entered in Chapter B0-4 0 by virtue of Article B2-1 4 0 (in part).

B2-1 4 2 1 *Former Item B2-1 4 0 2 (in part)*

Communication to the Member States of 15 June 1994 laying down guidelines for operational programmes or global grants which Member States are invited to propose within the framework of a Community initiative on Employment and Development of Human Resources aimed at promoting employment growth mainly through the development of human resources (OJ No C 180, 1. 7. 1994, p. 36).

This appropriation is intended to cover the financing of the Community initiative Horizon which contributes to the solving of problems relating to employment and the development of human resources.

65 % of the appropriations allocated will be earmarked for actions in favour of the disabled.

COMMISSION

Subsection B2
(Structural operations, financial mechanism, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-1 4 — COMMUNITY INITIATIVE PROGRAMMES *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-1 4 2	*(cont'd)*						
B2-1 4 2 1	*(cont'd)*						
B2-1 4 2 2	Youthstart Differentiated appropriations	60 000 000	43 000 000	p.m.	p.m.		

COMMISSION

Subsection B2

(Structural operations, financial mechanism, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-1 4 — COMMUNITY INITIATIVE PROGRAMMES *(cont'd)*

Article Item	Remarks
B2-1 4 2	*(cont'd)*
B2-1 4 2 1	*(cont'd)*

The commitment appropriation authorized for 1995 is ECU 135 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations						
Commitment appropriations carried over from 1993						
Appropriation for 1994	105 000 000 (1)	53 000 000	27 000 000	25 000 000		
Appropriation for 1995	135 000 000		70 000 000	33 000 000	32 000 000	
Total	240 000 000	53 000 000 (1)	97 000 000	58 000 000	32 000 000	

(1) This appropriation is entered in Chapter B0-4 0 by virtue of Article B2-1 4 0 (in part).

B2-1 4 2 2 *Former Item B2-1 4 0 2 (in part)*

Communication to the Member States of 15 June 1994 laying down guidelines for operational programmes or global grants which Member States are invited to propose within the framework of a Community initiative on Employment and Development of Human Resources aimed at promoting employment growth mainly through the development of human resources (OJ No C 180, 1. 7. 1994, p. 36).

This appropriation is intended to cover the financing of the Community initiative Youthstart which contributes to the solving of problems relating to employment and the development of human resources.

COMMISSION

Subsection B2
(Structural operations, financial mechanism, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-1 4 — COMMUNITY INITIATIVE PROGRAMMES *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-1 4 2	*(cont'd)*						
B2-1 4 2 2	*(cont'd)*						
B2-1 4 2 3	Adapt Differentiated appropriations	225 000 000	160 600 000	p.m.	p.m.		

COMMISSION

Subsection B2

(Structural operations, financial mechanism, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-1 4 — COMMUNITY INITIATIVE PROGRAMMES *(cont'd)*

Article Item	Remarks
B2-1 4 2	*(cont'd)*
B2-1 4 2 2	*(cont'd)*

The commitment appropriation authorized for 1995 is ECU 60 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations						
Commitment appropriations carried over from 1993						
Appropriation for 1994	43 000 000 (1)	21 000 000	22 000 000			
Appropriation for 1995	60 000 000		21 000 000	39 000 000		
Total	103 000 000	21 000 000 (1)	43 000 000	39 000 000		

(1) This appropriation is entered in Chapter B0-4 0 by virtue of Article B2-1 4 0 (in part).

B2-1 4 2 3 *Former Item B2-1 4 0 2 (in part)*

Communication to the Member States of 15 June 1994 laying down guidelines for operational programmes or global grants which Member States are invited to propose within the framework of a Community initiative on Employment and Development of Human Resources aimed at promoting employment growth mainly through the development of human resources (OJ No C 180, 1. 7. 1994, p. 36).

This appropriation is intended to cover the financing of the Community initiative Adapt which contributes to the solving of problems relating to employment and the development of human resources.

COMMISSION

Subsection B2
(Structural operations, financial mechanism, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-1 4 — COMMUNITY INITIATIVE PROGRAMMES *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-1 4 2	*(cont'd)*						
B2-1 4 2 3	*(cont'd)*						
	Article B2-1 4 2 — Total	492 000 000	352 600 000	p.m.	p.m.		
B2-1 4 3	***Industrial restructuring***						
B2-1 4 3 0	Rechar II (economic conversion of coal-mining areas) Differentiated appropriations	87 500 000	62 640 000	p.m.	p.m.		

COMMISSION

Subsection B2

(Structural operations, financial mechanism, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-1 4 — COMMUNITY INITIATIVE PROGRAMMES *(cont'd)*

Article Item	Remarks
B2-1 4 2	*(cont'd)*
B2-1 4 2 3	*(cont'd)*

The commitment appropriation authorized for 1995 is ECU 225 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations						
Commitment appropriations carried over from 1993						
Appropriation for 1994	201 000 000 (1)	101 000 000	53 000 000	47 000 000		
Appropriation for 1995	225 000 000		107 600 000	64 400 000	53 000 000	
Total	426 000 000	101 000 000 (1)	160 600 000	111 400 000	53 000 000	

(1) This appropriation is entered in Chapter B0-4 0 by virtue of Article B2-1 4 0 (in part).

B2-1 4 3	
B2-1 4 3 0	*Former Item B2-1 4 0 3 (in part)*

Commission notice to the Member States of 15 June 1994 laying down guidelines for operational programmes or global grants which they are invited to establish in the framework of a Community initiative concerning the economic conversion of coal-mining areas (Rechar II) (OJ No C 180, 1. 7. 1994, p. 26).

This item is intended to cover the financing of Community initiatives making a contribution to the economic conversion of coal-mining areas (Rechar II).

Given that the sectors involved continue to suffer large-scale job losses, financial priority will be given to actions in favour of human resources.

COMMISSION

Subsection B2
(Structural operations, financial mechanism, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-1 4 — COMMUNITY INITIATIVE PROGRAMMES *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-1 4 3	*(cont'd)*						
B2-1 4 3 0	*(cont'd)*						
B2-1 4 3 1	Resider II (economic conversion of steel areas) Differentiated appropriations	87 500 000	62 640 000	p.m.	p.m.		

COMMISSION

Subsection B2

(Structural operations, financial mechanism, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-1 4 — COMMUNITY INITIATIVE PROGRAMMES *(cont'd)*

Article Item	Remarks
B2-1 4 3	*(cont'd)*
B2-1 4 3 0	*(cont'd)*

The commitment appropriation authorized for 1995 is ECU 87 500 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations						
Commitment appropriations carried over from 1993						
Appropriation for 1994	57 400 000 (1)	28 500 000	15 400 000	13 500 000		
Appropriation for 1995	87 500 000		47 240 000	19 560 000	20 700 000	
Total	144 900 000	28 500 000 (1)	62 640 000	33 060 000	20 700 000	

(1) This appropriation is entered in Chapter B0-4 0 by virtue of Article B2-1 4 0 (in part).

B2-1 4 3 1 *Former Item B2-1 4 0 3 (in part)*

Commission notice to the Member States of 15 June 1994 laying down guidelines for operational programmes or global grants which they are invited to establish in the framework of a Community initiative concerning the economic conversion of steel areas (Resider II) (OJ No C 180, 1. 7. 1994, p. 22).

This appropriation is intended to cover the financing of Community initiatives making a contribution to the economic conversion of steel areas (Resider II).

Given that the sectors involved continue to suffer large-scale job losses, financial priority will be given to actions in favour of human resources.

COMMISSION

Subsection B2
(Structural operations, financial mechanism, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-1 4 — COMMUNITY INITIATIVE PROGRAMMES *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-1 4 3	*(cont'd)*						
B2-1 4 3 1	*(cont'd)*						
B2-1 4 3 2	Konver (conversion of defence industries) Differentiated appropriations	114 000 000	81 610 000	p.m.	p.m.		

COMMISSION

Subsection B2

(Structural operations, financial mechanism, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-1 4 — COMMUNITY INITIATIVE PROGRAMMES *(cont'd)*

Article Item	Remarks
B2-1 4 3	*(cont'd)*
B2-1 4 3 1	*(cont'd)*

The commitment appropriation authorized for 1995 is ECU 87 500 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations						
Commitment appropriations carried over from 1993						
Appropriation for 1994	71 700 000 (1)	35 700 000	19 000 000	17 000 000		
Appropriation for 1995	87 500 000		43 640 000	23 200 000	20 660 000	
Total	159 200 000	35 700 000 (1)	62 640 000	40 200 000	20 660 000	

(1) This appropriation is entered in Chapter B0-4 0 by virtue of Article B2-1 4 0 (in part).

B2-1 4 3 2 *Former Item B2-1 4 0 3 (in part)*

Commission notice to the Member States of 15 June 1994 laying down guidelines for operational programmes or global grants which Member States are invited to establish in the framework of a Community initiative concerning defence conversion (Konver) (OJ No C 180, 1. 7. 1994, p. 18).

This appropriation is intended to cover the financing of Community initiatives making a contribution to the conversion of defence industries (Konver).

Given that the sectors involved continue to suffer large-scale job losses, financial priority will be given to actions in favour of human resources.

COMMISSION

Subsection B2
(Structural operations, financial mechanism, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-1 4 — COMMUNITY INITIATIVE PROGRAMMES *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-1 4 3	*(cont'd)*						
B2-1 4 3 2	*(cont'd)*						
B2-1 4 3 3	Retex (diversification of zones heavily dependent on the textiles and clothing industry) Differentiated appropriations	114 000 000	81 610 000	p.m.	p.m.		

COMMISSION

Subsection B2

(Structural operations, financial mechanism, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-1 4 — COMMUNITY INITIATIVE PROGRAMMES *(cont'd)*

Article Item	Remarks
B2-1 4 3	*(cont'd)*
B2-1 4 3 2	*(cont'd)*

The commitment appropriation authorized for 1995 is ECU 114 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations						
Commitment appropriations carried over from 1993						
Appropriation for 1994	71 700 000 (1)	35 700 000	19 100 000	16 900 000		
Appropriation for 1995	114 000 000		62 510 000	24 590 000	26 900 000	
Total	185 700 000	35 700 000 (1)	81 610 000	41 490 000	26 900 000	

(1) This appropriation is entered in Chapter B0-4 0 by virtue of Article B2-1 4 0 (in part).

B2-1 4 3 3 *Former Item B2-1 4 0 3 (in part)*

Commission notice to the Member States of 13 May 1992 laying down guidelines for operational programmes which Member States are invited to establish within the framework of a Community initiative for regions heavily dependent on the textiles and clothing sector (Retex) (OJ No C 142, 4. 6. 1992, p. 5).

This appropriation is intended to cover the financing of Community initiatives making a contribution to the diversification of zones heavily dependent on the textiles and clothing sector (Retex).

Given that the sectors involved continue to suffer large-scale job losses, financial priority will be given to actions in favour of human resources.

COMMISSION

Subsection B2
(Structural operations, financial mechanism, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-1 4 — COMMUNITY INITIATIVE PROGRAMMES *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-1 4 3	*(cont'd)*						
B2-1 4 3 3	*(cont'd)*						
	Article B2-1 4 3 — Total	403 000 000	288 500 000	p.m.	p.m.		
B2-1 4 4	***Regis II (ultraperipheral regions)***						
	Differentiated appropriations	105 000 000	75 200 000	p.m.	p.m.		

COMMISSION

Subsection B2

(Structural operations, financial mechanism, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-1 4 — COMMUNITY INITIATIVE PROGRAMMES *(cont'd)*

Article Item	Remarks
B2-1 4 3	*(cont'd)*
B2-1 4 3 3	*(cont'd)*

The commitment appropriation authorized for 1995 is ECU 114 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations						
Commitment appropriations carried over from 1993						
Appropriation for 1994	74 200 000 (1)	37 000 000	20 200 000	17 000 000		
Appropriation for 1995	114 000 000		61 410 000	27 700 000	24 890 000	
Total	188 200 000	37 000 000 (1)	81 610 000	44 700 000	24 890 000	

(1) This appropriation is entered in Chapter B0-4 0 by virtue of Article B2-1 4 0 (in part).

B2-1 4 4 *Former Item B2-1 4 0 4*

Council Decision 91/315/EEC of 26 June 1991 setting up a programme of options specific to the remote and insular nature of Madeira and the Azores (Poseima) (OJ No L 171, 29. 6. 1991, p. 10).

Commission notice to the Member States of 15 June 1994 laying down guidelines for operational programmes which Member States are invited to establish in the framework of a Community initiative concerning the most remote regions (Regis II) (OJ No C 180, 1. 7. 1994, p. 44).

This appropriation is intended to cover the financing of Community initiative programmes making a contribution to the solution of the problems of ultrapheripheral regions (Regis II).

It also covers the aid to compensate for the extra cost of supplying oil to the Azores and Madeira for the production of energy, as stated in point 10.1 to 10.5 of the Annex to Decision 91/315/EEC, subject to an urgent positive evaluation by the Commission as provided in point 10.4 of the abovementioned Annex which implies the continuation of the provision. This type of evaluation must be completed not later than February 1995.

In view of the worrying unemployment levels in the regions concerned, financial priority will be given to actions in favour of human resources.

COMMISSION

Subsection B2
(Structural operations, financial mechanism, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-1 4 — COMMUNITY INITIATIVE PROGRAMMES *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-1 4 4	*(cont'd)*						
B2-1 4 5	***Urban (urban areas)*** Differentiated appropriations	105 000 000	75 200 000	p.m.	p.m.		

COMMISSION

Subsection B2

(Structural operations, financial mechanism, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-1 4 — COMMUNITY INITIATIVE PROGRAMMES *(cont'd)*

Article Item	Remarks
B2-1 4 4	*(cont'd)*

The commitment appropriation authorized for 1995 is ECU 105 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations						
Commitment appropriations carried over from 1993						
Appropriation for 1994	86 000 000 (1)	43 000 000	22 700 000	20 300 000		
Appropriation for 1995	105 000 000		52 500 000	27 700 000	24 800 000	
Total	191 000 000	43 000 000 (1)	75 200 000	48 000 000	24 800 000	

(1) This appropriation is entered in Chapter B0-4 0 by virtue of Article B2-1 4 0 (in part).

B2-1 4 5

Former Item B2-1 4 0 5

Commission notice to the Member States of 15 June 1994 laying down guidelines for operational programmes which Member States are invited to establish in the framework of a Community initiative concerning urban areas (Urban) (OJ No C 180, 1. 7. 1994, p. 6).

This appropriation is intended to cover the financing of Community initiative making a contribution to the solution of the problems of urban areas (Urban).

It is also intended to support projects to help conservation of European cities (ECU 1 000 000).

In view of the strikingly low employment levels and the worryng lack of economic opportunity in urban areas, financial priority will be given to actions in favour of human resources.

COMMISSION

Subsection B2
(Structural operations, financial mechanism, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-1 4 — COMMUNITY INITIATIVE PROGRAMMES *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-1 4 5	*(cont'd)*						
B2-1 4 6	***Leader II (rural development)*** Differentiated appropriations	246 000 000	176 300 000	p.m.	p.m.		

COMMISSION

Subsection B2

(Structural operations, financial mechanism, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-1 4 — COMMUNITY INITIATIVE PROGRAMMES *(cont'd)*

Article Item	Remarks
B2-1 4 5	*(cont'd)*

The commitment appropriation authorized for 1995 is ECU 105 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations						
Commitment appropriations carried over from 1993						
Appropriation for 1994	86 000 000 (1)	43 000 000	22 700 000	20 300 000		
Appropriation for 1995	105 000 000		52 500 000	27 700 000	24 800 000	
Total	191 000 000	43 000 000 (1)	75 200 000	48 000 000	24 800 000	

(1) This appropriation is entered in Chapter B0-4 0 by virtue of Article B2-1 4 0 (in part).

B2-1 4 6

Former Item B2-1 4 0 6 (in part)

Commission notice to the Member States of 15 June 1994 laying down guidelines for global grants or integrated operational programmes for which Member States are invited to submit applications for assistance in the framework of a Community initiative for rural development (Leader II) (OJ No C 180, 1. 7. 1994, p. 48).

This item is intended to cover the financing of Community initiative programmes making a contribution to the solution of the problems connected with rural development (Leader II (Liaisons entre actions de développement de l'économie rurale)).

It is also intended to finance measures to promote service agriculture as indicated in the opinion of the European Parliament of 22 June 1993 (OJ No C 194, 19. 7. 1993, p. 92).

In view of the need for partners of the European rural development network to acquire new skills, financial priority will be given to actions in favour of human resources.

COMMISSION

Subsection B2
(Structural operations, financial mechanism, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-1 4 — COMMUNITY INITIATIVE PROGRAMMES *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-1 4 6	*(cont'd)*						
B2-1 4 7	***SMEs Initiative (adaptation of small and medium-sized enterprises to the internal market)***						
	Differentiated appropriations	175 000 000	125 500 000	p.m.	p.m.		

COMMISSION

Subsection B2

(Structural operations, financial mechanism, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-1 4 — COMMUNITY INITIATIVE PROGRAMMES *(cont'd)*

Article Item	Remarks
B2-1 4 6	*(cont'd)*

The commitment appropriation authorized for 1995 is ECU 246 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations						
Commitment appropriations carried over from 1993						
Appropriation for 1994	202 000 000 (1)	101 000 000	53 300 000	47 700 000		
Appropriation for 1995	246 000 000		123 000 000	64 900 000	58 100 000	
Total	448 000 000	101 000 000 (1)	176 300 000	112 600 000	58 100 000	

(1) This appropriation is entered in Chapter B0-4 0 by virtue of Article B2-1 4 0 (in part).

B2-1 4 7

Former Item B2-1 4 0 3 (in part)

Commission notice to the Member States of 15 June 1994 laying down guidelines for operational programmes or global grants which they are invited to propose in the framework of a Community initiative concerning the adaptation of small and medium-sized enterprises (SMEs) to the single market (SMEs Initiative) (OJ No C 180, 1. 7. 1994, p. 10).

This appropriation is intended to cover the financing of Community initiatives making a contribution to the adaptation of small and medium-sized enterprises (SMEs) to the internal market.

Given the urgent need to improve employee skills in SMEs, financial priority will be given to actions in favour of human resources.

COMMISSION

Subsection B2
(Structural operations, financial mechanism, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-1 4 — COMMUNITY INITIATIVE PROGRAMMES *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-1 4 7	*(cont'd)*						

COMMISSION

Subsection B2

(Structural operations, financial mechanism, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-1 4 — COMMUNITY INITIATIVE PROGRAMMES *(cont'd)*

Article Item	Remarks
B2-1 4 7	*(cont'd)*

The commitment appropriation authorized for 1995 is ECU 175 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations						
Commitment appropriations carried over from 1993						
Appropriation for 1994	143 600 000 (1)	71 600 000	38 000 000	34 000 000		
Appropriation for 1995	175 000 000		87 500 000	46 200 000	41 300 000	
Total	318 600 000	71 600 000 (1)	125 500 000	80 200 000	41 300 000	

(1) This appropriation is entered in Chapter B0-4 0 by virtue of Chapter B2-1 4 0 (in part).

COMMISSION

Subsection B2
(Structural operations, financial mechanism, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-1 4 — COMMUNITY INITIATIVE PROGRAMMES *(cont'd)*

CHAPTER B2-1 8 — TRANSITIONAL MEASURES AND INNOVATION SCHEMES

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-1 4 8	***Reserve for past measures*** Differentiated appropriations	p.m.	539 000 000	p.m. (1)	1 007 000 000 (2)	1 931 366 792,—	1 511 555 222,—
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	2 144 000 000	2 068 000 000	p.m.	1 007 000 000	1 931 366 792,—	1 511 555 222,—
	CHAPTER B2-1 4 TOTAL	2 144 000 000	2 068 000 000	p.m.	1 007 000 000	1 931 366 792,—	1 511 555 222,—
	CHAPTER B2-1 8						
B2-1 8 0	***European Agricultural Guidance and Guarantee Fund, Guidance Section*** Differentiated appropriations	33 000 000	74 200 000	67 000 000	108 000 000	59 237 914,—	113 575 519,—

(1) An appropriation of ECU 1 706 000 000 is entered in Chapter B0-4 0 by virtue of Article B2-1 4 0.
(2) An appropriation of ECU 853 000 000 is entered in Chapter B0-4 0 by virtue of Article B2-1 4 0.

COMMISSION

Subsection B2

(Structural operations, financial mechanism, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-1 4 — COMMUNITY INITIATIVE PROGRAMMES *(cont'd)*

CHAPTER B2-1 8 — TRANSITIONAL MEASURES AND INNOVATION SCHEMES

Article Item	Remarks

B2-1 4 8

Former Items B2-1 4 0 3 and B2-1 4 0 7 (in part)

This appropriation is intended to cover payments for past Community measures (1989 to 1993).

Commitment appropriation authorized for 1995 : p.m.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations	2 019 489 682	1 095 937 000	524 000 000	399 552 682		
Commitment appropriations carried over from 1993						
Appropriation for 1994	57 400 000 (1)	28 500 000	15 000 000	13 900 000		
Appropriation for 1995	p.m.		p.m.			
Total	2 019 489 682	1 124 437 000 (1) (2)	539 000 000	413 452 682		

(1) This appropriation is entered in Chapter B0-4 0 by virtue of Article B2-1 4 0 (in part).

(2) Including ECU 88 937 000 carried over from 1993.

B2-1 8 0

Former Articles B2-1 0 0 (in part) and B2-1 8 0

Council Regulation No 17/64/EEC of 5 February 1964 on the conditions for granting aid from the European Agricultural Guidance and Guarantee Fund (OJ No 34, 27. 2. 1994, p. 586/64), repealed by Regulation (EEC) No 729/70 (OJ No L 94, 28. 4. 1970, p. 13).

Council Regulation (EEC) No 729/70 of 21 April 1970 on the financing of the common agricultural policy (OJ No L 94, 28. 4. 1970, p. 13), as last amended by Regulation (EEC) No 2048/88 (OJ No L 185, 15. 7. 1988, p. 1).

COMMISSION

Subsection B2
(Structural operations, financial mechanism, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-1 8 — TRANSITIONAL MEASURES AND INNOVATION SCHEMES *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-1 8 0	*(cont'd)*						

COMMISSION

Subsection B2

(Structural operations, financial mechanism, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-1 8 — TRANSITIONAL MEASURES AND INNOVATION SCHEMES *(cont'd)*

Article Item	Remarks
B2-1 8 0	*(cont'd)* Council Regulation (EEC) No 355/77 of 15 February 1977 on common measures to improve the conditions under which agricultural products are processed and marketed (OJ No L 51, 23. 2. 1977, p. 1), repealed by Council Regulation (EEC) No 4256/88 (OJ No L 374, 31. 12. 1988, p. 25. Council Regulation (EEC) No 1362/78 of 19 June 1978 on the programme for the acceleration and guidance of collective irrigation works in the Mezzogiorno (OJ No L 166, 23. 6. 1978, p. 11). Council Regulation (EEC) No 1760/78 of 25 July 1978 on a common measure to improve public amenities in certain rural areas (OJ No L 204, 28. 7. 1978, p. 1). Council Regulation (EEC) No 269/79 of 6 February 1979 establishing a common measure for forestry in certain Mediterranean zones of the Community (OJ No L 38, 14. 2. 1979, p. 1), as amended by Regulation (EEC) No 763/85 (OJ No L 86, 27. 3. 1985, p. 2). Council Regulation (EEC) No 270/79 of 6 February 1979 on the development of agricultural advisory services in Italy (OJ No L 38, 14. 2. 1979, p. 6), as last amended by Regulation (EEC) No 1760/87 (OJ No L 167, 26. 6. 1987, p. 1). Council Regulation (EEC) No 456/80 of 18 February 1980 on the granting of temporary and permanent abandonment premiums in respect of certain areas under vines and of premiums for the renunciation of replanting (OJ No L 57, 29. 2. 1980, p. 16). Council Regulation (EEC) No 457/80 of 18 February 1980 establishing a system of premiums for the cessation of wine-growing in France and Italy (OJ No L 57, 29. 2. 1980, p. 23). Council Regulation (EEC) No 458/80 of 18 February 1980 on collective projects for the restructuring of vineyards (OJ No L 57, 29. 2. 1980, p. 27) as last amended by Regulation (EEC) No 596/91 (OJ No L 67, 14. 3. 1991, p. 16). Council Regulation (EEC) No 1938/81 of 30 June 1981 on a common measure to accelerate the improvement of public amenities in certain less-favoured agricultural areas of the Federal Republic of Germany (OJ No L 197, 20. 7. 1981, p. 1), as last amended by Regulation (EEC) No 2113/87 (OJ No L 197, 18. 7. 1987, p. 3). Council Regulation (EEC) No 1941/81 of 30 June 1981 on an integrated development programme for the less-favoured areas of Belgium (OJ No L 197, 20. 7. 1981, p. 13), as last amended by Regulation (EEC) No 3765/85 (OJ No L 362, 31. 12. 1985, p. 8). Council Regulation (EEC) No 1944/81 of 30 June 1981 establishing a common measure for the adaptation and modernization of the structure of production of beef and veal, sheepmeat and goatmeat in Italy (OJ No L 197, 20. 7. 1981, p. 27). Council Regulation (EEC) No 2968/83 of 19 October 1983 introducing a common measure for the acceleration of collective irrigation operations in Greece (OJ No L 293, 25. 10. 1983, p. 5). Council Regulation (EEC) No 797/85 of 12 March 1985 on improving the efficiency of agricultural structures (OJ No L 93, 30. 3. 1985, p. 1), repealed by Regulation (EEC) No 2328/91 (OJ No L 218, 6. 8. 1991, p. 1), and in particular Article 22 thereof. Council Regulation (EEC) No 2088/85 of 23 July 1985 concerning the integrated Mediterranean programmes (OJ No L 197, 27. 7. 1985, p. 1). Council Regulation (EEC) No 1400/86 of 6 May 1986 introducing a common measure for the encouragement of agriculture by improving the rearing of beef cattle in certain less-favoured areas of France (OJ No L 128, 14. 5. 1986, p. 1). Council Regulation (EEC) No 1401/86 of 6 May 1986 introducing a common action for the encouragement of agriculture in certain less-favoured areas of northern Italy (OJ No L 128, 14. 5. 1986, p. 5). Council Regulation (EEC) No 1654/86 of 26 May 1986 introducing a common measure for replanting and converting olive groves damaged by frost in 1985 in certain regions of the Community (OJ No L 145, 30. 5. 1986, p. 13). Council Regulation (EEC) No 2052/88 of 24 June 1988 on the tasks of the Structural Funds and their effectiveness and on coordination of their activities between themselves and with the operations of the European Investment Bank and the other existing financial instruments (OJ No L 185, 15. 7. 1988, p. 9), as last amended by Regulation (EC) No 3193/94 (OJ No L 337, 24. 12. 1994, p. 11). Council Regulation (EEC) No 4253/88 of 19 December 1988 laying down provisions for implementing Regulation (EEC) No 2052/88 as regards coordination of the activities of the different Structural Funds between themselves and with the operations of the European Investment Bank and the other existing financial instruments (OJ No L 374, 31. 12. 1988, p. 1), as last amended by Regulation (EC) No 3193/94 (OJ No L 337, 24. 12. 1994, p. 11).

COMMISSION

Subsection B2
(Structural operations, financial mechanism, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-1 8 — TRANSITIONAL MEASURES AND INNOVATION SCHEMES *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-1 8 0	*(cont'd)*						
B2-1 8 1	***Financial Instrument for fisheries guidance***						
	Differentiated appropriations	10 000 000	9 500 000	9 000 000	12 000 000	8 993 696,—	8 134 484,—

COMMISSION

Subsection B2

(Structural operations, financial mechanism, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-1 8 — TRANSITIONAL MEASURES AND INNOVATION SCHEMES *(cont'd)*

Article Item	Remarks
B2-1 8 0	*(cont'd)*

Council Regulation (EEC) No 4256/88 of 19 December 1988 laying down provisions for implementing Regulation (EEC) No 2052/88 as regards the European Agricultural Guidance and Guarantee Fund (EAGGF) Guidance Section (OJ No L 374, 31. 12. 1988, p. 25), as amended by Regulation (EEC) No 2085/93 (OJ No L 193, 31. 7. 1993, p. 44).

The commitment appropriation authorized for 1995 is ECU 33 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations	208 806 411	84 458 000	45 200 000	54 000 000	15 000 000	10 193 611
Commitment appropriations carried over from 1993						
Appropriation for 1994	67 000 000	39 000 000	10 000 000	10 000 000	7 000 000	1 000 000
Appropriation for 1995	33 000 000		19 000 000	6 000 000	7 000 000	1 000 000
Total	308 806 411	123 458 000 (1)	74 200 000	70 000 000	29 000 000	12 193 611

(1) Including ECU 15 458 000 carried over from 1993.

B2-1 8 1 *Former Items B2-1 8 1 0 and B2-1 8 1 1*

Treaty establishing the European Comunity, and in particular Articles 39, 43 and 130r thereof.

Council Regulation (EEC) No 3140/82 of 22 November 1982 on granting and financing aid granted by Member States to producers' organizations in the fishery products sector (OJ No L 331, 26. 11. 1982, p. 7).

Council Regulation (EEC) No 2908/83 of 4 October 1983 on a common measure for restructuring, modernizing and developing the fishing industry and for developing agriculture (OJ No L 290, 22. 10. 1983, p. 1), as last amended by Regulation (EEC) No 3733/85 (OJ No L 361, 31. 12. 1985, p. 78).

Commission Regulation (EEC) No 378/84 of 13 February 1984 laying down detailed rules for the implementation of decisions to grant aid for projects for the restructuring, modernization and development of the fishing industry and for the developing of aquaculture (OJ No L 46, 16. 2. 1984, p. 11).

Commission Regulation (EEC) No 671/84 of 15 March 1984 on applications for the financing of aids granted by Member States to producers' organizations in the fishery products sector (OJ No L 73, 16. 3. 1984, p. 28).

Council Regulation (EEC) No 2052/88 of 24 June 1988 on the tasks of the Structural Funds and their effectiveness and on coordination of their activities between themselves and with the operations of the European Investment Bank and the other existing financial instruments (OJ No L 185, 15. 7. 1988, p. 9), as last amended by Regulation (EC) No 3193/94 (OJ No L 337, 24. 12. 1994, p. 11).

Council Regulation (EEC) No 4253/88 of 19 December 1988 laying down provisions for implementing Regulation (EEC) No 2052/88 as regards coordination of the activities of the different Structural Funds between themselves and with the operations of the European Investment Bank and the other existing financial instruments (OJ No L 374, 31. 12. 1988, p. 1), as last amended by Regulation (EC) No 3193/94 (OJ No L 337, 24. 12. 1994, p. 11).

Council Regulation (EEC) No 3499/91 of 28 November 1991 providing a Community framework for studies and pilot projects relating to the conversion and management of fishery resources in the Mediterranean (OJ No L 331, 3. 12. 1991, p. 1).

COMMISSION

Subsection B2
(Structural operations, financial mechanism, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-1 8 — TRANSITIONAL MEASURES AND INNOVATION SCHEMES *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-1 8 1	*(cont'd)*						
B2-1 8 2	***European Regional Development Fund***						
	Differentiated appropriations	129 000 000	206 000 000	190 000 000	240 000 000	201 416 682,—	133 556 925,—

COMMISSION

Subsection B2

(Structural operations, financial mechanism, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-1 8 — TRANSITIONAL MEASURES AND INNOVATION SCHEMES *(cont'd)*

Article Item	Remarks

B2-1 8 1 *(cont'd)*

Council Regulation (EEC) No 3759/92 of 17 December 1992 on the common organization of the market in fishery and aquaculture products (OJ No L 388, 31. 12. 1992, p. 1).

Council Regulation (EEC) No 3760/92 of 20 December 1992 establishing a Community system for fisheries and aquaculture (OJ No L 389, 31. 12. 1992, p. 1).

Council Regulation (EEC) No 2080/93 of 20 July 1993 laying down provisions for implementing Regulation (EEC) No 2052/88 as regards the Financial Instrument for fisheries guidance (OJ No L 193, 31. 7. 1993, p. 1).

This appropriation is intended to assist the launching of producers' organizations and to support the financing of studies and projects relating to the conservation and management of fishery resources or the protection of marine species. This financing could also cover project assessment, collecting basic data and organizing working groups, as well as assessing, publishing and otherwise publicizing results.

The commitment appropriation authorized for 1995 is ECU 10 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations	13 713 323	9 300 000	2 200 000	2 213 323		
Commitment appropriations carried over from 1993	600 000	300 000	300 000			
Appropriation for 1994	9 000 000	5 400 000	2 400 000	1 200 000		
Appropriation for 1995	10 000 000		4 600 000	4 400 000	1 000 000	
Total	33 313 323	15 000 000 (1)	9 500 000	7 813 323	1 000 000	

(1) Including ECU 3 000 000 carried over from 1993.

B2-1 8 2 Treaty establishing the European Community, and in particular Articles 130a and 130c thereof.

Council Regulation (EEC) No 724/75 of 18 March 1975 establishing a European Regional Development Fund (OJ No L 73, 21. 3. 1975, p. 1), as amended by Regulation (EEC) No 3325/80 (OJ No L 349, 23. 12. 1980, p. 10).

Council Regulation (EEC) No 2615/80 of 7 October 1980 instituting a specific Community regional development measure contributing to the development of certain French and Italian regions in the context of Community enlargement (OJ No L 271, 15. 10. 1980, p. 1), as amended by Regulation (EEC) No 214/84 (OJ No L 27, 31. 1. 1984, p. 1).

Council Regulation (EEC) No 2616/80 of 7 October 1980 instituting a specific Community regional development measure contributing to overcoming constraints on the development of new economic activities in certain zones adversely affected by restructuring of the steel industry (OJ No L 271, 15. 10. 1980, p. 9), as amended by Regulation (EEC) No 216/84 (OJ No L 27, 31. 1. 1984, p. 9).

Council Regulation (EEC) No 2617/80 of 7 October 1980 instituting a specific Community regional development measure contributing to overcoming constraints on the development of new economic activities in certain zones adversely affected by restructuring of the shipbuilding industry (OJ No L 271, 15. 10. 1980, p. 16), as last amended by Regulation (EEC) No 3635/85 (OJ No L 350, 27. 12. 1985, p. 8).

Council Regulation (EEC) No 2618/80 of 7 October 1980 instituting a specific Community regional development measure contributing to improving security of energy supply in certain Community regions by way of improved use of new techniques for hydro-electrical power and alternative energy sources (OJ No L 271, 15. 10. 1980, p. 23), as amended by Regulation (EEC) No 218/84 (OJ No L 27, 31. 1. 1984, p. 19).

COMMISSION

Subsection B2
(Structural operations, financial mechanism, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-1 8 — TRANSITIONAL MEASURES AND INNOVATION SCHEMES *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-1 8 2	*(cont'd)*						

COMMISSION

Subsection B2

(Structural operations, financial mechanism, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-1 8 — TRANSITIONAL MEASURES AND INNOVATION SCHEMES *(cont'd)*

Article Item	Remarks
B2-1 8 2	*(cont'd)* Council Regulation (EEC) No 2619/80 of 7 October 1980 instituting a specific Community regional development measure contributing to the improvement of the economic and social situation of the border areas of Ireland and Northern Ireland (OJ No L 271, 15. 10. 1980, p. 28), as amended by Regulation (EEC) No 3637/85 (OJ No L 350, 27. 12. 1985, p. 12). Council Regulation (EEC) No 215/84 of 18 January 1984 instituting a specific Community measure contributing to the development of certain regions of Greece in the context of Community enlargement (OJ No L 27, 31. 1. 1984, p. 5). Council Regulation (EEC) No 219/84 of 18 January 1984 instituting a specific Community regional development measure contributing to overcoming constraints on the development of new economic activities in certain zones adversely affected by restructuring of the textile and clothing industry (OJ No L 27, 31. 1. 1984, p. 22), as amended by Regulation (EEC) No 3636/85 (OJ No L 350, 27. 12. 1985, p. 10). Council Regulation (EEC) No 1787/84 of 19 June 1984 on the European Regional Development Fund (OJ No L 169, 28. 6. 1984, p. 1), as last amended by Regulation (EEC) No 3641/85 (OJ No L 350, 27. 12. 1985, p. 40). Council Regulation (EEC) No 3638/85 of 17 December 1985 instituting a specific Community regional development measure contributing to the development of new economic activities in certain zones affected by the implementation of the Community fisheries policy (OJ No L 350, 27. 12. 1985, p. 17). Council Regulation (EEC) No 3300/86 of 27 October 1986 instituting a Community programme for the development of certain less-favoured regions of the Community by improving access to advanced telecommunications services (STAR programme) (OJ No L 305, 31. 10. 1986, p. 1). Council Regulation (EEC) No 3301/86 of 27 October 1986 instituting a Community programme for the development of certain less-favoured regions of the Community by exploiting endogenous energy potential (Valoren programme) (OJ No L 305, 31. 10. 1986, p. 6). Council Regulation (EEC) No 328/88 of 2 February 1988 instituting a Community programme to assist the conversion of steel areas (Resider programme) (OJ No L 33, 5. 2. 1988, p. 1). Council Regulation (EEC) No 2052/88 of 24 June 1988 on the tasks of the Structural Funds and their effectiveness and on coordination of their activities between themselves and with the operations of the European Investment Bank and the other existing financial instruments (OJ No L 185, 15. 7. 1988, p. 9), as last amended by Regulation (EC) No 3193/94 (OJ No L 337, 24. 12. 1994, p. 11). Council Regulation (EEC) No 2506/88 of 26 July 1988 instituting a Community programme to assist the conversion of shipbuilding areas (Renaval programme) (OJ No L 225, 15. 8. 1988, p. 24). Council Regulation (EEC) No 4253/88 of 19 December 1988 laying down provisions for implementing Regulation (EEC) No 2052/88 as regards the coordination of the activities of the different Structural Funds between themselves and with the operations of the European Investment Bank and the other existing financial instruments (OJ No L 374, 31. 12. 1988, p. 1), as last amended by Regulation (EC) No 3193/94 (OJ No L 337, 24. 12. 1994, p. 11). Council Regulation (EEC) No 4254/88 of 19 December 1988 laying down provisions for implementing Regulation (EEC) No 2052/88 as regards the European Regional Development Fund (OJ No L 374, 31. 12. 1988, p. 15), as amended by Regulation (EEC) No 2083/93 (OJ No L 193, 31. 7. 1993, p. 34). Council Decision 89/687/EEC of 22 December 1989 setting up a programme of options specific to the remote and insular nature of the French overseas departments (Poseidom) (OJ No L 399, 30. 12. 1989, p. 39). Council Decision 91/314/EEC of 26 June 1991 setting up a programme of options specific to the remote and insular nature of the Canary Islands (Poseican) (OJ No L 171, 29. 6. 1991, p. 5). Council Decision 91/315/EEC of 26 June 1991 setting up a programme of options specific to the remote and insular nature of Madeira and the Azores (Poseima) (OJ No L 171, 29. 6. 1991, p. 10).

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Subsection B2
(Structural operations, financial mechanism, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-1 8 — TRANSITIONAL MEASURES AND INNOVATION SCHEMES *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-1 8 2	*(cont'd)*						
B2-1 8 3	***European Social Fund*** Differentiated appropriations	70 000 000	82 500 000	102 000 000	121 000 000	109 903 334,—	83 525 591,—

COMMISSION

Subsection B2

(Structural operations, financial mechanism, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-1 8 — TRANSITIONAL MEASURES AND INNOVATION SCHEMES *(cont'd)*

Article Item	Remarks
B2-1 8 2	*(cont'd)*

The commitment appropriation authorized for 1995 is ECU 129 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations	307 990 261	147 247 000	73 000 000	72 842 261	14 901 000	
Commitment appropriations carried over from 1993						
Appropriation for 1994	190 000 000	94 000 000	57 000 000	39 000 000		
Appropriation for 1995	129 000 000		76 000 000	32 000 000	21 000 000	
Total	626 990 261	241 247 000 (1)	206 000 000	143 842 261	35 901 000	

(1) Including ECU 1 247 000 carried over from 1993.

B2-1 8 3

Treaty establishing the European Community, and in particular Articles 123, 130c and 130d thereof.

Council Decision 83/516/EEC of 17 October 1983 on the tasks of the European Social Fund (OJ No L 289, 22. 10. 1983, p. 38), as last amended by Decision 85/568/EEC (OJ No L 370, 31. 12. 1985, p. 40).

Council Regulation (EEC) No 2950/83 of 17 October 1983 implementing Decision 83/516/EEC on the tasks of the European Social Fund (OJ No L 289, 22. 10. 1983, p. 1), as amended by Regulations (EEC) No 3823/85 (OJ No L 370, 31. 12. 1985, p. 23) and (EEC) No 3824/85 (OJ No L 370, 31. 12. 1985, p. 25).

Council Regulation (EEC) No 2088/85 of 23 July 1985 concerning the integrated Mediterranean programmes (OJ No L 197, 27. 7. 1985, p. 1).

Council Regulation (EEC) No 2052/88 of 24 June 1988 on the tasks of the Structural Funds and their effectiveness and on coordination of their activites between themselves and with the operations of the European Investment Bank and other financial instruments (OJ No L 185, 15. 7. 1988, p. 9), as last amended by Regulation (EC) No 3193/94 (OJ No L 337, 24. 12. 1994, p. 11).

Council Regulation (EEC) No 4253/88 of 19 December 1988 laying down provisions for implementing Regulation (EEC) No 2052/88 as regards the coordination of the activities of the different Structural Funds between themselves and with the operations of the European Investment Bank and the other existing financial instruments (OJ No L 374, 31. 12. 1988, p. 1), as last amended by Regulation (EC) No 3193/94 (OJ No L 337, 24. 12. 1994, p. 11).

Council Regulation (EEC) No 4255/88 of 19 December 1988 laying down provisions for implementing Regulation (EEC) No 2052/88 as regards the European Social Fund (OJ No L 374, 31. 12. 1988, p. 21), as amended by Regulation (EEC) No 2084/93 (OJ No L 193, 31. 7. 1993, p. 39).

In addition to financing measures launched in the period 1975 to 1993 or still to be launched under regulations then in force, this appropriation is intended to cover transitional measures and innovation schemes.

COMMISSION

Subsection B2
(Structural operations, financial mechanism, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-1 8 — TRANSITIONAL MEASURES AND INNOVATION SCHEMES *(cont'd)*

CHAPTER B2-1 9 — STRUCTURAL OPERATIONS UNDER REGULATION (EEC) No 3575/90

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-1 8 3	*(cont'd)*						
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	242 000 000	372 200 000	368 000 000	481 000 000	379 551 626,—	338 792 519,—
	CHAPTER B2-1 8 TOTAL	242 000 000	372 200 000	368 000 000	481 000 000	379 551 626,—	338 792 519,—
	CHAPTER B2-1 9						
B2-1 9 0	***Structural operations under Regulation (EEC) No 3575/90***						
	Differentiated appropriations	—	52 000 000	—	268 979 000	1 196 449 965,—	987 770 844,—

COMMISSION

Subsection B2

(Structural operations, financial mechanism, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-1 8 — TRANSITIONAL MEASURES AND INNOVATION SCHEMES *(cont'd)*

CHAPTER B2-1 9 — STRUCTURAL OPERATIONS UNDER REGULATION (EEC) No 3575/90

Article Item	Remarks

B2-1 8 3 *(cont'd)*

The commitment appropriation authorized for 1995 is ECU 70 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations	107 626 638	71 861 000	16 653 400	9 556 119	9 556 119	
Commitment appropriations carried over from 1993	822 000 (1)	411 000	246 600	164 400		
Appropriation for 1994	102 000 000	51 000 000	30 600 000	20 400 000		
Appropriation for 1995	70 000 000		35 000 000	21 000 000	14 000 000	
Total	280 448 638	123 272 000 (2)	82 500 000	51 120 519	23 556 119	

(1) Re-use of 1993 revenue.

(2) Including ECU 1 450 000 carried over from 1993 and ECU 882 000 of 1993 revenue to be re-used.

B2-1 9 0 Council Regulation (EEC) No 3575/90 of 4 December 1990 concerning the activities of the Structural Funds in the territory of the former German Democratic Republic (OJ No L 353, 17. 12. 1990, p. 19).

This appropriation is intended to cover the financing of the activities decided under Regulation (EEC) No 3575/90.

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Subsection B2
(Structural operations, financial mechanism, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-1 9 — STRUCTURAL OPERATIONS UNDER REGULATION (EEC) No 3575/90 *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-1 9 0	*(cont'd)*						
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	—	52 000 000	—	268 979 000	1 196 449 965,—	987 770 844,—
	CHAPTER B2-1 9 TOTAL	—	52 000 000	—	268 979 000	1 196 449 965,—	987 770 844,—
	Non-differentiated appropriations — Sub-total	p.m.	p.m.				
	Differentiated appropriations — Sub-total	23 177 250 000	20 756 250 000	19 616 250 000	18 562 754 000	20 761 675 339,—	19 091 352 494,—
	Title B2-1 — Total	**23 177 250 000**	**20 756 250 000**	**19 616 250 000**	**18 562 754 000**	**20 761 675 339,—**	**19 091 352 494,—**

COMMISSION

Subsection B2

(Structural operations, financial mechanism, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-1 9 — STRUCTURAL OPERATIONS UNDER REGULATION (EEC) No 3575/90 *(cont'd)*

Article Item	Remarks
B2-1 9 0	*(cont'd)*

The commitment appropriation authorized for 1995 : —.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations	467 493 435	415 977 000	52 000 000			
Commitment appropriations carried over from 1993						
Appropriation for 1994	—	—				
Appropriation for 1995	—		—			
Total	467 493 435	415 977 000 (1)	52 000 000			

(1) Including ECU 146 998 000 carried over from 1993.

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Subsection B2
(Structural operations, financial mechanism, other agricultural and regional operations, transport and fisheries)

TITLE B2-2

OTHER STRUCTURAL OPERATIONS

CHAPTER B2-2 0 — SPECIFIC PROGRAMME FOR THE DEVELOPMENT OF PORTUGUESE INDUSTRY

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B2-2 0						
B2-2 0 0	***Pedip (specific programme for the development of Portuguese industry) — Additional contribution***						
	Differentiated appropriations	—	p.m.	—	27 609 000	0,—	60 191 000,—
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	—	p.m.	—	27 609 000	0,—	60 191 000,—
	CHAPTER B2-2 0 TOTAL	—	p.m.	—	27 609 000	0,—	60 191 000,—

COMMISSION

Subsection B2

(Structural operations, financial mechanism, other agricultural and regional operations, transport and fisheries)

TITLE B2-2

OTHER STRUCTURAL OPERATIONS

CHAPTER B2-20 — SPECIFIC PROGRAMME FOR THE DEVELOPMENT OF PORTUGUESE INDUSTRY

Article Item	Remarks
B2-200	Council Regulation (EEC) No 2053/88 of 24 June 1988 on financial assistance for Portugal for a specific industrial development programme (Pedip) (OJ No L 185, 15. 7. 1988, p. 21). This article is intended to cover the settlement of commitments relating to Regulation (EEC) No 2053/88. Commitment appropriation authorized for 1995 : —. The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations	27 609 000	27 609 000				
Commitment appropriations carried over from 1993						
Appropriation for 1994	—	—				
Appropriation for 1995	—		—			
Total	27 609 000	27 609 000	p.m.			

COMMISSION

Subsection B2
(Structural operations, financial mechanism, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-2 1 — PREPARATION, IMPLEMENTATION, MONITORING AND ASSESSMENT OF COMMUNITY SUPPORT FRAMEWORKS

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B2-2 1						
B2-2 1 0	***Preparation, implementation, monitoring and assessment of Community support frameworks***						
	Differentiated appropriations	—	4 080 000	—	9 746 000	11 755 969,—	9 344 291,—

COMMISSION

Subsection B2

(Structural operations, financial mechanism, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-2 1 — PREPARATION, IMPLEMENTATION, MONITORING AND ASSESSMENT OF COMMUNITY SUPPORT FRAMEWORKS

Article Item	Remarks
B2-2 1 0	Treaty establishing the European Community, and in particular Articles 130a, 130b and 130d thereof. Council Regulation (EEC) No 2052/88 of 24 June 1988 on the tasks of the Structural Funds and their effectiveness and on coordination of their activities between themselves and with the operations of the European Investment Bank and the other existing financial instruments (OJ No L 185, 15. 7. 1988, p. 9), as last amended by Regulation (EC) No 3193/94 (OJ No L 337, 24. 12. 1994, p. 11). Council Regulation (EEC) No 4253/88 of 19 December 1988 laying down provisions for implementing Regulation (EEC) No 2052/88 as regards the coordination of the activities of the different Structural Funds between themselves and with the operations of the European Investment Bank and the other existing financial instruments (OJ No L 374, 31. 12. 1988, p. 1), as last amended by Regulation (EC) No 3193/94 (OJ No L 337, 24. 12. 1994, p. 11). Council Regulation (EEC) No 4254/88 of 19 December 1988 laying down provisions for implementing Regulation (EEC) No 2052/88 as regards the European Regional Development Fund (OJ No L 374, 31. 12. 1988, p. 15), as amended by Regulation (EEC) No 2083/93 (OJ No L 193, 31. 7. 1993, p. 34). Council Regulation (EEC) No 4255/88 of 19 December 1988 laying down provisions for implementing Regulation (EEC) No 2052/88 as regards the European Regional Social Fund (OJ No L 374, 31. 12. 1988, p. 21), as amended by Regulation (EEC) No 2084/93 (OJ No L 193, 31. 7. 1993, p. 39). Council Regulation (EEC) No 4256/88 of 19 December 1988 laying down provisions for implementing Regulation (EEC) No 2052/88 as regards the EAGGF Guidance Section (OJ No L 374, 31. 12. 1988, p. 25), as amended by Regulation (EEC) No 2085/93 (OJ No L 193, 31. 7. 1993, p. 44). This appropriation is intended to cover payments against previous commitments under this article concerning the financing of studies, analyses, pilot and innovatory projects, organizational measures, meetings for the dissemination of information and exchange of experience, and an examination of the best forms and methods of preparation, monitoring and control by the Commission.

COMMISSION

Subsection B2
(Structural operations, financial mechanism, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-2 1 — PREPARATION, IMPLEMENTATION, MONITORING AND ASSESSMENT OF COMMUNITY SUPPORT FRAMEWORKS *(cont'd)*

CHAPTER B2-2 2 — INTEGRATED MEDITERRANEAN PROGRAMMES

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-2 1 0	*(cont'd)*						
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	—	4 080 000	—	9 746 000	11 755 969,—	9 344 291,—
	CHAPTER B2-2 1 TOTAL	—	4 080 000	—	9 746 000	11 755 969,—	9 344 291,—
	CHAPTER B2-2 2						
B2-2 2 0	***Integrated Mediterranean programmes***						
	Differentiated appropriations	—	35 920 000	—	171 815 000	187 008 550,—	193 283 170,—

COMMISSION

Subsection B2

(Structural operations, financial mechanism, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-2 1 — PREPARATION, IMPLEMENTATION, MONITORING AND ASSESSMENT OF COMMUNITY SUPPORT FRAMEWORKS *(cont'd)*

CHAPTER B2-2 2 — INTEGRATED MEDITERRANEAN PROGRAMMES

Article Item	Remarks
B2-2 1 0	*(cont'd)*

Commitment appropriation authorized for 1995 : —.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations	14 173 089	9 746 000	4 080 000	347 089		
Commitment appropriations carried over from 1993						
Appropriation for 1994	—	—				
Appropriation for 1995	—		—			
Total	14 173 089	9 746 000	4 080 000	347 089		

Any receipts may be re-used.

B2-2 2 0

Commission Decision 84/70/EEC of 21 December 1983 instituting in the area of Ogliastra, Nuoro province, region of Sardinia, Italy, a pilot action in preparation for the integrated Mediterranean programmes (OJ No L 44, 15. 2. 1984, p. 1), as last amended by Decision 85/80/EEC (OJ No L 37, 8. 2. 1985, p. 1).

Commission Decision 84/71/EEC of 21 December 1983 instituting in the inland areas of the region of Corsica, France, a pilot action in preparation for the integrated Mediterranean programmes (OJ No L 44, 15. 2. 1984, p. 8), as last amended by Decision 85/81/EEC (OJ No L 37, 8. 2. 1985, p. 6).

Commission Decision 84/72/EEC of 21 December 1983 instituting in the department of Hérault, France, a pilot action in preparation for the integrated Mediterranean programmes (OJ No L 44, 15. 2. 1984, p. 13), as last amended by Decision 85/82/EEC (OJ No L 37, 8. 2. 1985, p. 11).

Commission Decision 84/73/EEC of 21 December 1983 instituting on the island of Lesbos, prefecture of Lesbos, Greece, a pilot action in preparation for the integrated Mediterranean programmes (OJ No L 44, 15. 2. 1984, p. 18), as last amended by Decision 85/83/EEC (OJ No L 37, 8. 2. 1985, p. 15).

COMMISSION

Subsection B2
(Structural operations, financial mechanism, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-2 2 — INTEGRATED MEDITERRANEAN PROGRAMMES *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-2 2 0	*(cont'd)*						

COMMISSION

Subsection B2

(Structural operations, financial mechanism, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-2 2 — INTEGRATED MEDITERRANEAN PROGRAMMES *(cont'd)*

Article Item	Remarks
B2-2 2 0	*(cont'd)* Commission Decision 84/74/EEC of 21 December 1983 instituting in the fisheries and aquaculture sector in Greece a pilot action in preparation for the integrated Mediterranean programmes (OJ No L 44, 15. 2. 1984, p. 23), as last amended by Decision 85/84/EEC (OJ No L 37, 8. 2. 1985, p. 20). Commission Decision 84/75/EEC of 21 December 1983 instituting for the fisheries and aquaculture sector in the regions of Languedoc-Roussillon, Provence-Côte d'Azur, Corsica and Aquitaine, France, a pilot action in preparation for the integrated Mediterranean programmes (OJ No L 44, 15. 2. 1984, p. 28), as last amended by Decision 85/85/EEC (OJ No L 37, 8. 2. 1985, p. 24). Commission Decision 84/76/EEC of 21 December 1983 instituting in the fisheries and aquaculture sector in Italy a pilot action in preparation for the integrated Mediterranean programmes (OJ No L 44, 15. 2. 1984, p. 33), as last amended by Decision 85/86/EEC (OJ No L 37, 8. 2. 1985, p. 28). Commission Decision 84/77/EEC of 21 December 1983 instituting in the inland areas of Viterbo province, region of Lazio, Italy, a pilot action in preparation for the integrated Mediterranean programmes (OJ No L 44, 15. 2. 1984, p. 38), as last amended by Decision 85/87/EEC (OJ No L 37, 8. 2. 1985, p. 32). Commission Decision 84/78/EEC of 21 December 1983 instituting in the prefecture of Ioannina, Greece, a pilot action in preparation for the integrated Mediterranean programmes (OJ No L 44, 15. 2. 1984, p. 42), as last amended by Decision 85/88/EEC (OJ No L 37, 8. 2. 1985, p. 36). Commission Decision 84/79/EEC of 21 December 1983 instituting in the prefecture of Evritania, Greece, a pilot action in preparation for the integrated Mediterranean programmes (OJ No L 44, 15. 2. 1984, p. 47), as last amended by Decision 85/89/EEC (OJ No L 37, 8. 2. 1985, p. 41). Commission Decision 84/80/EEC of 21 December 1983 instituting in the Prespa area of the prefecture of Florina, Greece, a pilot action in preparation for the integrated Mediterranean programmes (OJ No L 44, 15. 2. 1984, p. 51), as last amended by Decision 85/90/EEC (OJ No L 37, 8. 2. 1985, p. 46). Commission Decision 84/81/EEC of 21 December 1983 instituting on the island of Limnos, prefecture of Lesbos, Greece, a pilot action in preparation for the integrated Mediterranean programmes (OJ No L 44, 15. 2. 1984, p. 56), as last amended by Decision 85/91/EEC (OJ No L 37, 8. 2. 1985, p. 51). Commission Decision 84/82/EEC of 21 December 1983 instituting in certain rural areas of the Abruzzi region, Italy, a pilot action in preparation for the integrated Mediterranean programmes (OJ No L 44, 15. 2. 1984, p. 61), as last amended by Decision 85/92/EEC (OJ No L 37, 8. 2. 1985, p. 56). Council Regulation (EEC) No 2088/85 of 23 July 1985 concerning the integrated Mediterranean programmes (OJ No L 197, 27. 7. 1985, p. 1). These payment appropriations are for the settlement of commitments relating to the abovementioned measures.

COMMISSION

Subsection B2
(Structural operations, financial mechanism, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-2 2 — INTEGRATED MEDITERRANEAN PROGRAMMES *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-2 2 0	*(cont'd)*						
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	—	35 920 000	—	171 815 000	187 008 550,—	193 283 170,—
	CHAPTER B2-2 2 TOTAL	—	35 920 000	—	171 815 000	187 008 550,—	193 283 170,—

COMMISSION

Subsection B2

(Structural operations, financial mechanism, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-2 2 — INTEGRATED MEDITERRANEAN PROGRAMMES *(cont'd)*

Article Item	Remarks
B2-2 2 0	*(cont'd)*

The commitment appropriation authorized for 1995 is : —.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations	207 734 802	171 815 000	35 919 802			
Commitment appropriations carried over from 1993						
Appropriation for 1994	—	—				
Appropriation for 1995	—		—			
Total	207 734 802	171 815 000	35 919 802			

COMMISSION

Subsection B2
(Structural operations, financial mechanism, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-2 3 — COMMUNITY PROGRAMME IN THE COAL AND STEEL SECTOR

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B2-2 3						
B2-2 3 0	***Community programme for adaptation, adjustment and investment in the coal and steel sector***						
	Differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	0,—
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	p.m.	p.m.	p.m.	p.m.	0,—	0,—
	CHAPTER B2-2 3 TOTAL	p.m.	p.m.	p.m.	p.m.	0,—	0,—
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	p.m.	40 000 000	p.m.	209 170 000	198 764 519,—	262 818 461,—
	Title B2-2 — Total	**p.m.**	**40 000 000**	**p.m.**	**209 170 000**	**198 764 519,—**	**262 818 461,—**

COMMISSION

Subsection B2

(Structural operations, financial mechanism, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-2 3 — COMMUNITY PROGRAMME IN THE COAL AND STEEL SECTOR

Article Item	Remarks

B2-2 3 0

European Parliament resolution of 9 July 1992 on the future of the ECSC Treaty : budgetary and financial consequences (OJ No C 241, 21. 9. 1992, p. 181).

This article creates the structure whereby measures under the Treaty establishing the European Coal and Steel Community can be gradually incorporated into the Treaty establishing the European Community.

The commitment appropriation authorized for 1995 is : p.m.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations						
Commitment appropriations carried over from 1993						
Appropriation for 1994	p.m.	p.m.				
Appropriation for 1995	p.m.		p.m.			
Total	p.m.	p.m.	p.m.			

COMMISSION

Subsection B2
(Structural operations, financial mechanism, other agricultural and regional operations, transport and fisheries)

TITLE B2-3

COHESION FUND

CHAPTER B2-3 0 — COHESION FUND

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B2-3 0						
B2-3 0 0	***Cohesion Fund*** Differentiated appropriations	2 151 700 000	1 749 700 000	1 853 000 000	1 679 000 000	1 564 644 628,—	730 588 326,—

COMMISSION

Subsection B2

(Structural operations, financial mechanism, other agricultural and regional operations, transport and fisheries)

TITLE B2-3

COHESION FUND

CHAPTER B2-30 — COHESION FUND

Article Item	Remarks
B2-300	Council Regulation (EEC) No 792/93 of 30 March 1993 establishing a cohesion financial instrument (OJ No L 79, 1. 4. 1993, p. 74). Council Regulation (EC) No 566/94 of 10 March 1994 extending Regulation (EEC) No 792/93 establishing a cohesion financial instrument (OJ No L 72, 16. 3. 1994, p. 1). Council Regulation (EC) No 1164/94 of 16 May 1994 establishing a Cohesion Fund (OJ No L 130, 25. 5. 1994, p. 1). The Member States are called on to comply with Community legislation on the environment in order to be able to have access to the Cohesion Fund. All projects financed under the Cohesion Fund must be covered by a prior environmental impact assessment and must indicate the authorities and environmental organizations involved in that operation. The commitment appropriation authorized for 1995 is ECU 2 151 700 000. The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations	834 056 302	834 056 302				
Commitment appropriations carried over from 1993	136 300	136 300				
Appropriation for 1994	1 853 000 000	909 218 398	373 000 000	570 781 602		
Appropriation for 1995	2 151 700 000		1 376 700 000	688 000 000	87 000 000	
Total	4 838 892 602	1 743 411 000 (1)	1 749 700 000	1 258 781 602	87 000 000	

(1) Including ECU 64 411 000 carried over from 1993.

COMMISSION

Subsection B2
(Structural operations, financial mechanism, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-3 0 — COHESION FUND *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-3 0 1	***Measures to combat fraud affecting the Cohesion Fund*** Non-differentiated appropriations	p.m. (1)	p.m. (1)				
	Non-differentiated appropriations — Sub-total	p.m.	p.m.				
	Differentiated appropriations — Sub-total	2 151 700 000	1 749 700 000	1 853 000 000	1 679 000 000	1 564 644 628,—	730 588 326,—
	CHAPTER B2-3 0 TOTAL	2 151 700 000	1 749 700 000	1 853 000 000	1 679 000 000	1 564 644 628,—	730 588 326,—
	Non-differentiated appropriations — Sub-total	p.m.	p.m.				
	Differentiated appropriations — Sub-total	2 151 700 000	1 749 700 000	1 853 000 000	1 679 000 000	1 564 644 628,—	730 588 326,—
	Title B2-3 — Total	**2 151 700 000**	**1 749 700 000**	**1 853 000 000**	**1 679 000 000**	**1 564 644 628,—**	**730 588 326,—**

(1) An appropriation of ECU 300 000 is entered in Chapter BO-4 0.

COMMISSION

Subsection B2

(Structural operations, financial mechanism, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-3 0 — COHESION FUND *(cont'd)*

Article Item	Remarks
B2-3 0 1	*New article* Council conclusions of 11 July 1994 concerning the fight against fraud (OJ No C 292, 20. 10. 1994, p. 1). This article is intended to cover the technical assistance that the unit to coordinate action against fraud will supply to the Member States, as well as the operational costs arising from all actions instituted by the unit aimed at avoiding incorrect payments of any kind, in particular in connection with on-the-spot checks.

COMMISSION

Subsection B2
(Structural operations, financial mechanism, other agricultural and regional operations, transport and fisheries)

TITLE B2-4

STRUCTURAL AND COHESION EXPENDITURE AND EXPENDITURE FOR THE FINANCIAL MECHANISM RELATING TO THE ACCESSION OF NEW MEMBER STATES

CHAPTER B2-4 0 — STRUCTURAL AND COHESION EXPENDITURE AND EXPENDITURE FOR THE FINANCIAL MECHANISM RELATING TO THE ACCESSION OF NEW MEMBER STATES

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B2-4 0						
B2-4 0 0	***Structural and cohesion expenditure relating to the accession of Austria, Finland and Sweden to the European Union***						
	Differentiated appropriations	p.m. (1)	p.m. (2)				

(1) An appropriation of ECU 891 000 000 is entered in Chapter B0-4 0.
(2) An appropriation of ECU 826 000 000 is entered in Chapter B0-4 0.

COMMISSION

Subsection B2

(Structural operations, financial mechanism, other agricultural and regional operations, transport and fisheries)

TITLE B2-4

STRUCTURAL AND COHESION EXPENDITURE AND EXPENDITURE FOR THE FINANCIAL MECHANISM RELATING TO THE ACCESSION OF NEW MEMBER STATES

CHAPTER B2-4 0 — STRUCTURAL AND COHESION EXPENDITURE AND EXPENDITURE FOR THE FINANCIAL MECHANISM RELATING TO THE ACCESSION OF NEW MEMBER STATES

Article Item	Remarks

B2-4 0 0 *New article*

Interinstitutional Agreement of 29 October 1993 on budgetary discipline and improvement of the budgetary procedure (OJ No C 331, 7 12. 1993, p. 1), and in particular point 24 thereof.

Act of 24 June 1994 concerning the conditions of accession of the Republic of Austria, the Republic of Finland and the Kingdom of Sweden (OJ No L 1, 1. 1. 1995, p. 1)

Adjustment of the financial perspective of 13 December 1994.

This article is intended to permit the financing of structural and cohesion expenditure of the European Union for the new countries as of the date on which the Act of Accession enters into force (1 January 1995).

Commitment appropriation authorized for 1995 : p.m.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations						
Commitment appropriations carried over from 1993						
Appropriation for 1994						
Appropriation for 1995	891 000 000 (1)		826 000 000	65 000 000		
Total	891 000 000		826 000 000 (1)	65 000 000		

(1) This appropriation is entered in Chapter B0-4 0.

COMMISSION

Subsection B2
(Structural operations, financial mechanism, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-4 0 — STRUCTURAL AND COHESION EXPENDITURE AND EXPENDITURE FOR THE FINANCIAL MECHANISM RELATING TO THE ACCESSION OF NEW MEMBER STATES *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-4 0 1	***Expenditure for the EEA financial mechanism in connection with the accession of Austria, Finland and Sweden to the European Union***						
	Differentiated appropriations	p.m. (1)	p.m. (1)				

(1) An appropriation of ECU 108 000 000 is entered in Chapter B0-4 0.

COMMISSION

Subsection B2

(Structural operations, financial mechanism, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-4 0 — STRUCTURAL AND COHESION EXPENDITURE AND EXPENDITURE FOR THE FINANCIAL MECHANISM RELATING TO THE ACCESSION OF NEW MEMBER STATES *(cont'd)*

Article Item	Remarks
B2-4 0 1	*New article* Interinstitutional Agreement of 29 October 1993 on budgetary discipline and improvement of the budgetary procedure (OJ No C 331, 7 12. 1993, p. 1), and in particular point 24 thereof. Act of 24 June 1994 concerning the conditions of accession of the Republic of Austria, the Republic of Finland and the Kingdom of Sweden (OJ No L 1, 1. 1. 1995, p. 1) Adjustment of the financial perspective of 13 December 1994. This article is intended to permit the financing of expenditure for the financial mechanism of the European Union for the new countries as of the date on which the Act of Accession enters into force (1 January 1995).

COMMISSION

Subsection B2
(Structural operations, financial mechanism, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-4 0 — STRUCTURAL AND COHESION EXPENDITURE AND EXPENDITURE FOR THE FINANCIAL MECHANISM RELATING TO THE ACCESSION OF NEW MEMBER STATES *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-4 0 1	*(cont'd)*						
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	p.m.	p.m.				
	CHAPTER B2-4 0 TOTAL	p.m.	p.m.				
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	p.m.	p.m.				
	Title B2-4 — Total	**p.m.**	**p.m.**				

COMMISSION

Subsection B2

(Structural operations, financial mechanism, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-4 0 — STRUCTURAL AND COHESION EXPENDITURE AND EXPENDITURE FOR THE FINANCIAL MECHANISM RELATING TO THE ACCESSION OF NEW MEMBER STATES *(cont'd)*

Article Item	Remarks
B2-4 0 1	*(cont'd)*

Commitment appropriation authorized for 1995 : p.m.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations						
Commitment appropriations carried over from 1993						
Appropriation for 1994						
Appropriation for 1995	108 000 000 (1)		108 000 000			
Total	108 000 000		108 000 000 (1)			

(1) This appropriation is entered in Chapter B0-4 0.

COMMISSION

Subsection B2
(Structural operations, financial mechanism, other agricultural and regional operations, transport and fisheries)

TITLE B2-5

OTHER AGRICULTURAL OPERATIONS

CHAPTER B2-5 1 — COMPLETION OF THE INTERNAL MARKET, CONTROLS AND OTHER OPERATIONS IN THE AGRICULTURAL SECTOR

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B2-5 1						
B2-5 1 0	***Completion of the internal market in agriculture***						
B2-5 1 0 0	Disease eradication and monitoring programmes Differentiated appropriations	109 000 000	74 000 000	110 000 000	60 000 000	129 834 000,—	119 670 877,—

COMMISSION

Subsection B2

(Structural operations, financial mechanism, other agricultural and regional operations, transport and fisheries)

TITLE B2-5

OTHER AGRICULTURAL OPERATIONS

CHAPTER B2-5 1 — COMPLETION OF THE INTERNAL MARKET, CONTROLS AND OTHER OPERATIONS IN THE AGRICULTURAL SECTOR

Article Item	Remarks
B2-5 1 0	The appropriations allocated to the following two items are to finance measures necessary for the completion of the internal market in intra- and extra-Community trade in animals, plants and products thereof.
B2-5 1 0 0	Council Decision 80/1096/EEC of 11 November 1980 introducing Community financial measures for the eradication of classical swine fever (OJ No L 325, 1. 12. 1980, p. 5), as last amended by Decision 91/686/EEC (OJ No L 377, 31. 12. 1991, p. 15). Council Decision 86/649/EEC of 16 December 1986 introducing a Community financial measure for the eradication of African swine fever in Portugal (OJ No L 382, 31. 12. 1986, p. 5), as amended by Decision 89/577/EEC (OJ No L 322, 7. 11. 1989, p. 21). Council Decision 86/650/EEC of 16 December 1986 introducing a Community financial measure for the eradication of African swine fever in Spain (OJ No L 382, 31. 12. 1986, p. 9). Council Decision 87/58/EEC of 22 December 1986 introducing a supplementary Community measure for the eradication of brucellosis, tuberculosis and leucosis in cattle (OJ No L 24, 27. 1. 1987, p. 51). Council Decision 89/145/EEC of 20 February 1989 introducing a Community financial measure for the eradication of contagious pleuro-pneumonia in cattle in Portugal (OJ No L 53, 25. 2. 1989, p. 55). Council Decision 89/455/EEC of 24 July 1989 introducing Community measures to set up pilot projects for the control of rabies with a view to its eradication or prevention (OJ No L 223, 2. 8. 1989, p. 19). Council Decision 90/217/EEC of 25 April 1990 introducing a Community financial measure for the eradication of African swine fever in Sardinia (OJ No L 116, 8. 5. 1990, p. 24). Council Decision 90/242/EEC of 21 May 1990 introducing a Community financial measure for the eradication of brucellosis in sheep and goats (OJ No L 140, 1. 6. 1990, p. 123). Council Decision 90/424/EEC of 26 June 1990 on expenditure in the veterinary field (OJ No L 224, 18. 8. 1990, p. 19), as last amended by Decision 94/370/EC (OJ No L 168, 2. 7. 1994, p. 31). Council Decision 90/495/EEC of 24 September 1990 introducing a Community financial measure with a view to the eradication of infectious haemopoietic necrosis of salmonids in the Community (OJ No L 276, 6. 10. 1990, p. 37). Council Directive 92/117/EEC of 17 December 1992 concerning measures for protection against specified zoonoses and specified zoonotic agents in animals and products of animal origin in order to prevent outbreaks of food-borne infections and intoxications (OJ No L 62, 15. 3. 1993, p. 38).

COMMISSION

Subsection B2
(Structural operations, financial mechanism, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-5 1 — COMPLETION OF THE INTERNAL MARKET, CONTROLS AND OTHER OPERATIONS IN THE AGRICULTURAL SECTOR *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-5 1 0	***(cont'd)***						
B2-5 1 0 0	*(cont'd)*						
B2-5 1 0 1	Other measures in the veterinary field Differentiated appropriations	12 000 000	10 000 000	14 000 000	9 000 000	13 983 007,—	10 214 180,—

COMMISSION

Subsection B2

(Structural operations, financial mechanism, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-5 1 — COMPLETION OF THE INTERNAL MARKET, CONTROLS AND OTHER OPERATIONS IN THE AGRICULTURAL SECTOR *(cont'd)*

Article Item	Remarks
B2-5 1 0	*(cont'd)*
B2-5 1 0 0	*(cont'd)*

The commitment appropriation authorized for 1995 is ECU 109 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations	66 834 000	60 000 000	6 834 000			
Commitment appropriations carried over from 1993						
Appropriation for 1994	110 000 000		65 166 000	44 834 000		
Appropriation for 1995	109 000 000		2 000 000	43 166 000	63 834 000	
Total	285 834 000	60 000 000	74 000 000	88 000 000	63 834 000	

B2-5 1 0 1 *Former Item B2-5 1 0 1 (in part)*

Council Directive 64/432/EEC of 26 June 1964 on animal health problems affecting intra-Community trade in bovine animals and swine (OJ No 121, 29. 7. 1964, p. 1977/64), as last amended by Directive 94/42/EC (OJ No L 201, 4. 8. 1994, p. 26).

Council Directive 64/433/EEC of 26 June 1964 on health conditions for the production and marketing of fresh meat (OJ No 121, 29. 7. 1964, p. 2012/64), as last amended by Directive 92/5/EEC (OJ No L 57, 2. 3. 1992, p. 1).

Council Regulation (EEC) No 729/70 of 21 April 1970 on the financing of the common agricultural policy (OJ No L 94, 28. 4. 1970, p. 26), as last amended by Regulation (EEC) No 2048/88 (OJ No L 185, 15. 7. 1988, p. 1), and in particular Article 9 thereof.

Council Directive 71/118/EEC of 15 February 1971 on health problems affecting trade in fresh poultrymeat (OJ No L 55, 8. 3. 1971, p. 23), as last amended by Directive 92/116/EEC (OJ No L 62, 15. 3. 1993, p. 1).

Council Directive 72/462/EEC of 12 December 1972 on health and veterinary inspection problems upon importation of bovine animals and swine and fresh meat from third countries (OJ No L 302, 31. 12. 1972, p. 28), as last amended by Regulation (EEC) No 1601/92 (OJ No L 173, 27. 6. 1992, p. 13).

Council Directive 77/96/EEC of 21 December 1976 on the examination for trichinae *(Trichinella spiralis)* upon importation from third countries of fresh meat derived from domestic swine (OJ No L 26, 31. 1. 1977, p. 67), as last amended by Directive 89/321/EEC (OJ No L 133, 17. 5. 1989, p. 33).

Council Directive 77/99/EEC of 21 December 1976 on health problems affecting intra-Community trade in meat products (OJ No L 26, 31. 1. 1977, p. 85), as last amended by Directive 92/118/EEC (OJ No L 62, 15. 3. 1993, p. 49).

Council Directive 80/217/EEC of 22 January 1980 introducing Community measures for the control of classical swine fever (OJ No L 47, 21. 2. 1980, p. 11), as last amended by Decision 93/384/EEC (OJ No L 166, 8. 7. 1993, p. 34).

Council Directive 81/602/EEC of 31 July 1981 concerning the prohibition of certain substances having a hormonal action and substances having a thyrostatic action (OJ No L 222, 7. 8. 1981, p. 32).

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Subsection B2
(Structural operations, financial mechanism, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-5 1 — COMPLETION OF THE INTERNAL MARKET, CONTROLS AND OTHER OPERATIONS IN THE AGRICULTURAL SECTOR *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-5 1 0	*(cont'd)*						
B2-5 1 0 1	*(cont'd)*						

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Subsection B2

(Structural operations, financial mechanism, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-5 1 — COMPLETION OF THE INTERNAL MARKET, CONTROLS AND OTHER OPERATIONS IN THE AGRICULTURAL SECTOR *(cont'd)*

Article Item	Remarks
B2-5 1 0	*(cont'd)*
B2-5 1 0 1	*(cont'd)*
	Council Decision 81/859/EEC of 19 October 1981 on the designation and operation of a liaison laboratory for classical swine fever (OJ No L 319, 7. 11. 1981, p. 20), extended by Council Decision 87/65/EEC (OJ No L 34, 5. 2. 1987, p. 54).
	Council Directive 85/358/EEC of 16 July 1985 supplementing Directive 81/602/EEC concerning the prohibition of certain substances having a hormonal action and of any substances having a thyrostatic action (OJ No L 191, 23. 7. 1985, p. 46), as last amended by Decision 89/358/EEC (OJ No L 151, 3. 6. 1989, p. 39).
	Council Directive 85/397/EEC of 5 August 1985 on health and animal-health problems affecting intra-Community trade in heat-treated milk (OJ No L 226, 24. 8. 1985, p. 13), as last amended by Directive 89/165/EEC (OJ No L 61, 4. 3. 1989, p. 57).
	Commission Decision 85/446/EEC of 18 September 1985 concerning the on-the-spot inspections to be carried out in respect of the intra-Community trade in fresh meat (OJ No L 260, 2. 10. 1985, p. 19), as last amended by Decision 90/11/EEC (OJ No L 7, 10. 1. 1990, p. 12).
	Council Directive 85/511/EEC of 18 November 1985 introducing Community measures for the control of foot-and-mouth disease (OJ No L 315, 26. 11. 1985, p. 11), as last amended by Commission Decision 92/380/EEC (OJ No L 198, 17. 7. 1992, p. 54).
	Council Directive 85/649/EEC of 31 December 1985 prohibiting the use in livestock farming of certain substances having a hormonal action (OJ No L 382, 31. 12. 1985, p. 228).
	Council Directive 86/113/EEC of 25 March 1986 laying down minimum standards for the protection of laying hens kept in battery cages (OJ No L 95, 10. 4. 1986, p. 45).
	Commission Decision 86/474/EEC of 11 September 1986 on the implementation of the on-the-spot inspections to be carried out in respect of the importation of bovine animals and swine and fresh meat from non-Member countries (OJ No L 279, 30. 9. 1986, p. 55).
	Council Directive 86/469/EEC of 16 September 1986 concerning the examination of animals and fresh meat for the presence of residues (OJ No L 275, 26. 9. 1986, p. 36).
	Council Directive 87/65/EEC of 19 January 1987 extending the duration of the measure provided for in Decision 81/859/EEC on the designation and operation of a liaison laboratory for classical swine fever (OJ No L 34, 5. 2. 1987, p. 54).
	Council Directive 88/407/EEC of 14 June 1988 laying down the animal health requirements applicable to intra-Community trade in and imports of deep-frozen semen of domestic animals of the bovine species (OJ No L 194, 22. 7. 1988, p. 10), as last amended by Directive 93/60/EEC (OJ No L 186, 28. 7. 1993, p. 28).
	Council Directive 88/657/EEC of 14 December 1988 laying down the requirements for the production of, and trade in, minced meat, meat in pieces of less than 100 grams and meat preparations and amending Directives 64/433/EEC, 71/118/EEC and 72/462/EEC (OJ No L 382, 31. 12. 1988, p. 3).
	Council Decision 89/187/EEC of 6 March 1989 determining the powers and conditions of operation of the Community reference laboratories provided for by Directive 86/469/EEC concerning the examination of animals and fresh meat for the presence of residues (OJ No L 66, 10. 3. 1989, p. 37).
	Council Directive 89/437/EEC of 20 June 1989 on hygiene and health problems affecting the production and the placing on the market of egg products (OJ No L 212, 22. 7. 1989, p. 87), as last amended by Directive 91/684/EEC (OJ No L 376, 31. 12. 1991, p. 38).
	Council Decision 89/455/EEC of 24 July 1989 introducing Community measures to set up pilot projects for the control of rabies with a view to its eradication or prevention (OJ No L 223, 2. 8. 1989, p. 19).
	Council Decision 89/531/EEC of 25 September 1989 designating a reference laboratory for the identification of foot-and-mouth disease virus and determining the functions of that laboratory (OJ No L 279, 28. 9. 1989, p. 32).
	Council Directive 89/556/EEC of 25 September 1989 on animal health conditions governing intra-Community trade in and importation from third countries of embryos of domestic animals of the bovine species (OJ No L 302, 19. 10. 1989, p. 1), as last amended by Directive 93/52/EEC (OJ No L 175, 19. 7. 1993, p. 21).
	Proposal for a Council Regulation (EEC) submitted by the Commission on 16 February 1990 laying down the health rules for the production and placing on the market of minced meat, meat preparations and comminuted meat for industrial use (OJ No C 84, 2. 4. 1990, p. 120), as amended on 16 October 1991 (OJ No C 288, 6. 11. 1991, p. 3).

COMMISSION

Subsection B2
(Structural operations, financial mechanism, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-5 1 — COMPLETION OF THE INTERNAL MARKET, CONTROLS AND OTHER OPERATIONS IN THE AGRICULTURAL SECTOR *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-5 1 0	*(cont'd)*						
B2-5 1 0 1	*(cont'd)*						

COMMISSION

Subsection B2

(Structural operations, financial mechanism, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-5 1 — COMPLETION OF THE INTERNAL MARKET, CONTROLS AND OTHER OPERATIONS IN THE AGRICULTURAL SECTOR *(cont'd)*

Article Item	Remarks
B2-5 1 0	*(cont'd)*
B2-5 1 0 1	*(cont'd)*
	Council Decision 90/424/EEC of 26 June 1990 on expenditure in the veterinary field (OJ No L 224, 18. 8. 1990, p. 19), as last amended by Decision 94/370/EC (OJ No L 168, 2. 7. 1994, p. 31).
	Council Directive 90/425/EEC of 26 June 1990 concerning veterinary and zootechnical checks applicable in intra-Community trade in certain live animals and products with a view to the completion of the internal market (OJ No L 224, 18. 8. 1990, p. 29), as last amended by Directive 92/118/EEC (OJ No L 62, 15. 3. 1993, p. 49).
	Council Directive 90/426/EEC of 26 June 1990 on animal health conditions governing the movement and import from third countries of equidae (OJ No L 224, 18. 8. 1990, p. 42), as last amended by Directive 92/36/EEC (OJ No L 157, 10. 6. 1992, p. 28).
	Council Directive 90/427/EEC of 26 June 1990 on the zootechnical and genealogical conditions governing intra-Community trade in equidae (OJ No L 224, 18. 8. 1990, p. 55).
	Council Directive 90/428/EEC of 26 June 1990 on trade in equidae intended for competitions laying down the conditions for participation therein (OJ No L 224, 18. 8. 1990, p. 60).
	Council Directive 90/429/EEC of 26 June 1990 laying down the animal health requirements applicable to intra-Community trade in and imports of semen of domestic animals of the porcine species (OJ No L 224, 18. 8. 1990, p. 62).
	Council Directive 90/539/EEC of 15 October 1990 laying down the health requirements governing intra-Community trade in and imports from third countries of poultry and of the incubation of eggs (OJ No L 303, 31. 10. 1990, p. 6), as amended by Directive 93/120/EC (OJ No L 340, 31. 12. 1993, p. 35).
	Council resolution of 15 October 1990 on measures to be taken in the veterinary field with a view to the completion of the internal market (OJ No C 288, 16. 11. 1990, p. 1).
	Council Directive 90/667/EEC of 27 November 1990 laying down the veterinary rules for the disposal and processing of animal waste, for its placing on the market and for the prevention of pathogens in feedingstuffs of animal or fish origin and amending Directive 90/425/EEC (OJ No L 363, 27. 12. 1990, p. 51).
	Council Directive 91/495/EEC of 27 November 1990 concerning public health and animal health problems affecting the production and placing on the market of rabbit meat and farmed game meat (OJ No L 268, 24. 9. 1991, p. 41).
	Council Directive 91/67/EEC of 28 January 1991 concerning the animal health conditions governing the placing on the market of aquaculture animals and products (OJ No L 46, 19. 2. 1991, p. 1), as last amended by Directive 93/54/EEC (OJ No L 175, 19. 7. 1993, p. 34).
	Council Directive 91/68/EEC of 28 January 1991 on animal health conditions governing intra-Community trade in ovine and caprine animals (OJ No L 46, 19. 2. 1991, p. 19).
	Council Directive 91/494/EEC of 26 June 1991 on animal health conditions governing Community trade in and imports from third countries of fresh poultrymeat (OJ No L 268, 24. 9. 1991, p. 35), as amended by Directive 93/121/EC (OJ No L 340, 31. 12. 1993, p. 39).
	Council Directive 91/414/EEC of 15 July 1991 concerning the placing of EEC-accepted plant protection products on the market (OJ No L 230, 19. 8. 1991, p. 1).
	Council Directive 91/492/EEC of 15 July 1991 laying down the health conditions governing the production and placing on the market of live bivalve molluscs (OJ No L 268, 24. 9. 1991, p. 1).
	Council Directive 91/496/EEC of 15 July 1991 laying down the principles governing the organization of veterinary checks on animals entering the Community from third countries and amending Directives 89/662/EEC, 90/425/EEC and 90/675/EEC (OJ No L 268, 24. 9. 1991, p. 56), as last amended by Directive 92/527/EEC (OJ No L 332, 18. 11. 1992, p. 22).
	Council Directive 91/493/EEC of 22 July 1991 laying down the health conditions for the production and placing on the market of fishery products (OJ No L 268, 24. 9. 1991, p. 15).
	Council Directive 91/497/EEC of 29 July 1991 amending and consolidating Directive 64/433/EEC on health problems affecting intra-Community trade in fresh meat to extend it to the production and marketing of fresh meat (OJ No L 268, 24. 9. 1991, p. 69).
	Council Directive 91/628/EEC of 19 November 1991 on the protection of animals during transport and amending Directives 90/425/EEC and 91/496/EEC (OJ No L 340, 11. 12. 1991, p. 17), as amended by Decision 92/438/EEC (OJ No L 243, 25. 8. 1992, p. 27).

COMMISSION

Subsection B2
(Structural operations, financial mechanism, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-5 1 — COMPLETION OF THE INTERNAL MARKET, CONTROLS AND OTHER OPERATIONS IN THE AGRICULTURAL SECTOR *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-5 1 0	*(cont'd)*						
B2-5 1 0 1	*(cont'd)*						

COMMISSION

Subsection B2

(Structural operations, financial mechanism, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-5 1 — COMPLETION OF THE INTERNAL MARKET, CONTROLS AND OTHER OPERATIONS IN THE AGRICULTURAL SECTOR *(cont'd)*

Article Item	Remarks
B2-5 1 0	*(cont'd)*
B2-5 1 0 1	*(cont'd)*
	Council Directive 91/629/EEC of 19 November 1991 laying down minimum standards for the protection of calves (OJ No L 340, 11. 12. 1991, p. 28).
	Council Directive 91/630/EEC of 19 November 1991 laying down minimum standards for the protection of pigs (OJ No L 340, 11. 12. 1991, p. 33).
	Council Decision 91/665/EEC of 11 December 1991 designating a Community Coordinating Institute for foot-and-mouth disease vaccines and laying down its functions (OJ No L 368, 31. 12. 1991, p. 19).
	Council Directive 92/35/EEC of 29 April 1992 laying down control rules and measures to combat African horse sickness (OJ No L 157, 10. 6. 1992, p. 19).
	Proposal for a Council Directive, submitted by the Commission on 18 May 1992, concerning the protection of animals kept for farming purposes (OJ No C 156, 23. 6. 1992, p. 11).
	Council Directive 92/40/EEC of 19 May 1992 introducing Community measures for the control of avian influenza (OJ No L 167, 22. 6. 1992, p. 1).
	Council Directive 92/45/EEC of 16 June 1992 on public health and animal health problems relating to the killing of wild game and the placing on the market of wild-game meat (OJ No L 268, 14. 9. 1992, p. 35).
	Council Directive 92/46/EEC of 16 June 1992 laying down the health rules for the production and placing on the market of raw milk, heat-treated milk and milk-based products (OJ No L 268, 14. 9. 1992, p. 1).
	Council Directive 92/65/EEC of 13 July 1992 laying down animal health requirements governing trade in and imports into the Community of animals, semen, ova and embryos not subject to animal health requirements laid down in specific Community rules referred to in Annex A (I) to Directive 90/425/EEC (OJ No L 268, 14. 9. 1992, p. 54).
	Council Directive 92/66/EEC of 14 July 1992 introducing Community measures for the control of Newcastle disease (OJ No L 260, 5. 9. 1992, p. 1).
	Council Decision 92/608/EEC of 14 November 1992 laying down methods for the analysis and testing of heat-treated milk for direct human consumption (OJ No L 407, 31. 12. 1992, p. 29).
	Council Directive 92/117/EEC of 17 December 1992 concerning measures for protection against specified zoonoses and specified zoonotic agents in animals and products of animal origin in order to prevent outbreaks of food-borne infections and intoxications (OJ No L 62, 15. 3. 1993, p. 38).
	Council Directive 92/118/EEC of 17 December 1992 laying down animal health and public health requirements governing trade in and imports into the Community of products not subject to the said requirements laid down in specific Community rules referred to in Annex A (I) to Directive 89/662/EEC and, as regards pathogens, to Directive 90/425/EEC (OJ No L 62, 15. 3. 1993, p. 49).
	Council Directive 92/119/EEC of 17 December 1992 introducing general Community measures for the control of certain animal diseases and specific measures relating to swine vesicular disease (OJ No L 62, 15. 3. 1993, p. 69).
	Council Decision 93/383/EEC of 14 June 1993 on reference laboratories for the monitoring of marine biotoxins (OJ No L 166, 8. 7. 1993, p. 31).
	Council Directive 93/53/EEC of 24 June 1993 introducing minimum Community measures for the control of certain fish diseases (OJ No L 175, 19. 7. 1993, p. 23).
	Council Directive 93/119/EC of 22 December 1993 on the protection of animals at the time of slaughter or killing (OJ No L 340, 31. 12. 1993, p. 21).
	Council Decision 94/371/EC of 20 June 1994 laying down specific public health conditions for the putting on the market of certain types of eggs (OJ No L 168, 2. 7. 1994, p. 34).
	Proposal for a Council Directive, submitted by the Commission on 26 September 1994, introducing minimum Community measures necessary for the control of diseases affecting bivalve molluces (OJ No C 285, 13. 10. 1994, p. 9).
	This appropriation is intended to cover the Community contribution to measures to eliminate obstacles to the free movement of goods in these sectors and to veterinary supports and back-up measures.

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Subsection B2
(Structural operations, financial mechanism, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-5 1 — COMPLETION OF THE INTERNAL MARKET, CONTROLS AND OTHER OPERATIONS IN THE AGRICULTURAL SECTOR *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-5 1 0	*(cont'd)*						
B2-5 1 0 1	*(cont'd)*						
B2-5 1 0 2	Plant health measures Differentiated appropriations	1 500 000	1 200 000	1 500 000	1 000 000	1 323 000,—	956 000,—

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(Structural operations, financial mechanism, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-5 1 — COMPLETION OF THE INTERNAL MARKET, CONTROLS AND OTHER OPERATIONS IN THE AGRICULTURAL SECTOR *(cont'd)*

Article Item	Remarks
B2-5 1 0	*(cont'd)*
B2-5 1 0 1	*(cont'd)*

The commitment appropriation authorized for 1995 is ECU 12 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations	10 954 035	5 954 035	3 000 000	2 000 000		
Commitment appropriations carried over from 1993						
Appropriation for 1994	14 000 000	3 045 965	4 000 000	6 954 035		
Appropriation for 1995	12 000 000		3 000 000	3 000 000	6 000 000	
Total	36 954 035	9 000 000	10 000 000	11 954 035	6 000 000	

B2-5 1 0 2 *Former Item B2-5 1 0 2 (in part)*

Plant-propagating material

Council Directive 66/400/EEC of 14 June 1966 on the marketing of beet seed (OJ No 125, 11. 7. 1966, p. 2289/66), as last amended by Directive 90/654/EEC (OJ No L 353, 17. 12. 1990, p. 48).

Council Directive 66/401/EEC of 14 June 1966 on the marketing of fodder plant seed (OJ No 125, 11. 7. 1966, p. 2298/66), as last amended by Commission Directive 92/19/EEC (OJ No L 104, 22. 4. 1992, p. 61).

Council Directive 66/402/EEC of 14 June 1966 on the marketing of cereal seed (OJ No 125, 11. 7. 1966, p. 2309/66), as last amended by Directive 90/654/EEC (OJ No L 353, 17. 12. 1990, p. 48).

Council Directive 66/403/EEC of 14 June 1966 on the marketing of seed potatoes (OJ No 125, 11. 7. 1966, p. 2320/66), as last amended by Commission Directive 93/108/EEC (OJ No L 319, 21. 12. 1993, p. 39).

Council Directive 66/404/EEC of 14 June 1966 on the marketing of forest reproductive material (OJ No 125, 11. 7. 1966, p. 2326/66), as last amended by Directive 90/654/EEC (OJ No L 353, 17. 12. 1990, p. 48).

Council Directive 68/193/EEC of 9 April 1968 on the marketing of material for the vegetative propagation of the vine (OJ No L 93, 17. 4. 1968, p. 15), as last amended by Directive 90/654/EEC (OJ No L 353, 17. 12. 1990, p. 48).

Council Directive 69/208/EEC of 30 June 1969 on the marketing of seed of oil and fibre plants (OJ No L 169, 10. 7. 1969, p. 3), as last amended by Directive 92/107/EEC (OJ No L 16, 25. 1. 1993, p. 1).

Council Directive 70/457/EEC of 29 September 1970 on the common catalogue of varieties of agricultural plant species (OJ No L 225, 12. 10. 1970, p. 1), as last amended by Directive 90/654/EEC (OJ No L 353, 17. 12. 1990, p. 48).

Council Directive 70/458/EEC of 29 September 1970 on the marketing of vegetable seed (OJ No L 225, 12. 10. 1970, p. 7), as last amended by Directive 90/654/EEC (OJ No L 353, 17. 12. 1990, p. 48).

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Subsection B2
(Structural operations, financial mechanism, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-5 1 — COMPLETION OF THE INTERNAL MARKET, CONTROLS AND OTHER OPERATIONS IN THE AGRICULTURAL SECTOR *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-5 1 0	*(cont'd)*						
B2-5 1 0 2	*(cont'd)*						

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(Structural operations, financial mechanism, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-5 1 — COMPLETION OF THE INTERNAL MARKET, CONTROLS AND OTHER OPERATIONS IN THE AGRICULTURAL SECTOR *(cont'd)*

Article Item	Remarks
B2-5 1 0	*(cont'd)*
B2-5 1 0 2	*(cont'd)*
	Council Directive 71/161/EEC of 30 March 1971 on external quality standards for forest reproductive material marketed within the Community (OJ No L 87, 17. 4. 1971, p. 14), as last amended by Directive 90/654/EEC (OJ No L 353, 17. 12. 1990, p. 48).
	Council Directive 91/682/EEC of 19 December 1991 on the marketing of ornamental plant propagating material and ornamental plants (OJ No L 376, 31. 12. 1991, p. 21).
	Council Directive 92/33/EEC of 28 April 1992 on the marketing of young vegetables and vegetable propogating material other than seeds (OJ No L 157, 10. 6. 1992, p. 1).
	Council Directive 92/34/EEC of 28 April 1992 on the marketing of fruit plant propagating material and fruit plants intended for fruit production (OJ No L 157, 10. 6. 1992, p. 10).
	Council Regulation (EC) No 2100/94 of 27 July 1994 establishing a Community scheme for the protection of new plant varieties (OJ No L 227, 1. 9. 1994, p. 1).
	Plant health
	Council Directive 77/93/EEC of 21 December 1976 on protective measures against the introduction into the Community of organisms harmful to plants or plant products and against their spread within the Community (OJ No L 26, 31. 1. 1977, p. 20), as last amended by Commission Directive 93/110/EEC (OJ No L 303, 10. 12. 1993, p. 19).
	Council Directive 80/665/EEC of 24 June 1980 on the control of potato ring rot (OJ No L 180, 14. 7. 1980, p. 30).
	Council Directive 91/683/EEC of 19 December 1991 amending Directive 77/93/EEC on protective measures against the introduction into the Member States of organisms harmful to plants or plant products (OJ No L 376, 31. 12. 1991, p. 29).
	Council Directive 93/85/EEC of 4 October 1993 on the control of potato ring rot (OJ No L 259, 18. 10. 1993, p. 1).
	Plant protection products and pesticide residues
	Council Directive 76/895/EEC of 23 November 1976 relating to the fixing of maximum levels for pesticide residues in and on fruit and vegetables (OJ No L 340, 9. 12. 1976, p. 26), as last amended by Directive 93/58/EEC (OJ No L 211, 23. 8 1993, p. 6).
	Council Directive 79/117/EEC of 21 December 1978 prohibiting the placing on the market and use of plant protection products containing certain active substances (OJ No L 33, 8. 2. 1979, p. 36), as last amended by Directive 91/188/EEC (OJ No L 92, 13. 4. 1991, p. 42).
	Council Directive 86/362/EEC of 24 July 1986 on the fixing of maximum levels for pesticide residues in and on cereals (OJ No L 221, 7. 8. 1986, p. 37), as last amended by Directive 94/29/EC (OJ No L 189, 23. 7. 1994, p. 67).
	Council Directive 86/363/EEC of 24 July 1986 on the fixing of maximum levels for pesticide residues in and on foodstuffs of animal origin (OJ No L 221, 7. 8. 1986, p. 43), as last amended by Directive 94/29/EC (OJ No L 189, 23. 7. 1994, p. 67).
	Council Directive 90/642/EEC of 27 November 1990 on the fixing of maximum levels for pesticide residues in and on certain products of plant origin, including fruit and vegetables (OJ No L 350, 14. 12. 1990, p. 71), as last amended by Directive 94/30/EC (OJ No L 189, 23. 7. 1994, p. 70).
	Council Directive 91/414/EEC of 15 July 1991 concerning the placing of EEC-accepted plant protection products on the market (OJ No L 230, 19. 8. 1991, p. 1).
	Commission Regulation (EEC) No 3600/92 of 11 December 1992 laying down the detailed rules for the implementation of the first stage of the programme of work referred to in Article 8 (2) of Council Directive 91/414/EEC concerning the placing of plant protection products on the market (OJ No L 366, 15. 12. 1992, p. 10).
	Council Directive 94/43/EC of 27 July 1994 establishing Annex VI to Directive 91/414/EEC concerning the placing of plant protection products on the market (OJ No L 227, 1. 9. 1994, p. 31).
	Feedingstuffs
	Council Directive 70/373/EEC of 20 July 1970 on the introduction of Community methods of sampling and analysis for the official control of feedingstuffs (OJ No L 170, 3. 8. 1970, p. 2), as last amended by Regulation (EEC) No 3768/85 (OJ No L 362, 31. 12. 1985, p. 8).

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CHAPTER B2-5 1 — COMPLETION OF THE INTERNAL MARKET, CONTROLS AND OTHER OPERATIONS IN THE AGRICULTURAL SECTOR *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-5 1 0	*(cont'd)*						
B2-5 1 0 2	*(cont'd)*						

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CHAPTER B2-5 1 — COMPLETION OF THE INTERNAL MARKET, CONTROLS AND OTHER OPERATIONS IN THE AGRICULTURAL SECTOR *(cont'd)*

Article Item	Remarks
B2-5 1 0	*(cont'd)*
B2-5 1 0 2	*(cont'd)*

Council Directive 70/524/EEC of 23 November 1970 concerning additives in feedingstuffs (OJ No L 270, 14. 12. 1970, p. 1), as last amended by Directive 94/41/EC (OJ No L 209, 12. 8. 1994, p. 18).

Council Directive 74/63/EEC of 17 December 1973 on undesirable substances and products in animal nutrition (OJ No L 38, 11. 2. 1974, p. 31), as last amended by Directive 93/74/EEC (OJ No L 237, 22. 9. 1993, p. 23).

Council Directive 77/101/EEC of 23 November 1976 on the marketing of straight feedingstuffs (OJ No L 32, 3. 2. 1977, p. 1), as last amended by Directive 90/654/EEC (OJ No L 353, 17. 12. 1990, p. 48).

Council Directive 79/373/EEC of 2 April 1979 on the marketing of compound feedingstuffs (OJ No L 86, 6. 4. 1979, p. 30), as last amended by Directive 93/74/EEC (OJ No L 237, 22. 9. 1993, p. 23).

Council Directive 82/471/EEC of 30 June 1982 concerning certain products used in animal nutrition (OJ No L 213, 21. 7. 1982, p. 8), as last amended by Directive 93/74/EEC (OJ No L 237, 22. 9. 1993, p. 23).

Council Directive 93/774/EEC of 13 September 1993 on feedingstuffs intended for particular nutritional purposes (OJ No L 237, 22. 9. 1993, p. 23).

Proposal for a Council Directive, submitted by the Commission on 22 October 1993, fixing the principles governing the organization of inspections in the field of animal nutrition (OJ No C 313, 19. 11. 1993, p. 10), as amended on 3 August 1994 (OJ No C 242, 30. 8. 1994, p. 11).

Council Directive 93/113/EC of 14 December 1993 concerning the use and marketing of micro-organisms' enzymes and their proportions in animal nutrition (OJ No L 334, 31. 12. 1993, p. 17).

Organic production

Council Regulation (EEC) No 2092/91 of 24 June 1991 on organic production of agricultural products and indications referring thereto on agricultural products and foodstuffs (OJ No L 198, 22. 7. 1991, p. 1), as last amended by Regulation (EC) No 1468/94 (OJ No L 159, 28. 6. 1994, p. 11).

This appropriation is intended to cover the Community contribution to the implementation of the measures provided for in the abovementioned Regulations by the Commission and/or the Member States and in particular those Regulations eliminating obstacles to the free movement of goods in these sectors.

The commitment appropriation authorized for 1995 is ECU 1 500 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations	946 202	946 202				
Commitment appropriations carried over from 1993						
Appropriation for 1994	1 500 000	53 798	857 000	589 202		
Appropriation for 1995	1 500 000		343 000	1 157 000		
Total	3 946 202	1 000 000	1 200 000	1 746 202		

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CHAPTER B2-5 1 — COMPLETION OF THE INTERNAL MARKET, CONTROLS AND OTHER OPERATIONS IN THE AGRICULTURAL SECTOR *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-5 1 0	*(cont'd)*						
B2-5 1 0 4	Office for Veterinay and Plant Health Inspection and Control Differentiated appropriations	p.m.	p.m.				
B2-5 1 0 5	Measures for most remote regions Differentiated appropriations	2 500 000	2 000 000	2 500 000	2 000 000	2 552 443,—	1 590 579,—

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CHAPTER B2-5 1 — COMPLETION OF THE INTERNAL MARKET, CONTROLS AND OTHER OPERATIONS IN THE AGRICULTURAL SECTOR *(cont'd)*

Article Item	Remarks
B2-5 1 0	*(cont'd)*
B2-5 1 0 4	*New item* Commission decision of 18 February 1991 approving documents SEC(91) 2413/2 to 4 and SEC(91) 2421 (COM(91) Min 1087). On 29 October 1993 the Brussels European Council decided to establish the seat of the Office in Dublin but did not lay down the procedure or date for the move. Commitment appropriation authorized for 1995 : p.m. The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations						
Commitment appropriations carried over from 1993						
Appropriation for 1994						
Appropriation for 1995	p.m.		p.m.			
Total	p.m.		p.m.			

B2-5 1 0 5	*Former Item B2-5 1 0 2 (in part)* Council Decision 90/424/EEC of 26 June 1990 on expenditure in the veterinary field (OJ No L 224, 18. 8. 1990, p. 19), as last amended by Decision 94/370/EC (OJ No L 168, 2. 7. 1994, p. 31). Council Regulation (EEC) No 3763/91 of 16 December 1991 introducing specific measures in respect of certain agricultural products for the benefit of the French overseas departments (OJ No L 356, 24. 12. 1991, p. 1). Council Regulation (EEC) No 1600/92 of 15 June 1992 concerning specific measures for the Azores and Madeira relating to certain agricultural products (OJ No L 173, 27. 6. 1992, p. 1). Commission Decision 93/522/EEC of 30 September 1993 on the definition of the measures eligible for Community financing in the programmes for the control of organisms harmful to plants or plant products in the French overseas departments, in the Azores and in Madeira (OJ No L 251, 8. 10. 1993, p. 35). Commission Decision 93/542/EEC of 11 October 1993 on the Community's financial contribution to programmes for the control of organisms harmful to plants and plant products in the French overseas departments for 1993 (OJ No L 264, 23. 10. 1993, p. 53). Commission Decision 93/674/EC of 7 December 1993 on the Community's financial contribution to programmes for the control or organisms harmful to plants and plant products in Madeira for 1993 (OJ No L 314, 16. 12. 1993, p. 44).

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CHAPTER B2-5 1 — COMPLETION OF THE INTERNAL MARKET, CONTROLS AND OTHER OPERATIONS IN THE AGRICULTURAL SECTOR *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-5 1 0	*(cont'd)*						
B2-5 1 0 5	*(cont'd)*						
B2-5 1 0 6	Funds for emergency veterinary measures Differentiated appropriations	5 000 000	5 000 000	5 000 000	5 000 000		
	Article B2-5 1 0 — Total	130 000 000	92 200 000	133 000 000	77 000 000	147 692 450,—	132 431 636,—

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CHAPTER B2-5 1 — COMPLETION OF THE INTERNAL MARKET, CONTROLS AND OTHER OPERATIONS IN THE AGRICULTURAL SECTOR *(cont'd)*

Article Item	Remarks
B2-5 1 0	*(cont'd)*
B2-5 1 0 5	*(cont'd)*

The commitment appropriation authorized for 1995 is ECU 2 500 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations	971 000	971 000				
Commitment appropriations carried over from 1993						
Appropriation for 1994	2 500 000	1 029 000	1 471 000			
Appropriation for 1995	2 500 000		529 000	1 971 000		
Total	5 971 000	2 000 000	2 000 000	1 971 000		

B2-5 1 0 6 *Former Item B2-5 1 0 1 (in part)*

Council Decision 90/424/EEC of 26 June 1990 on expenditure in the veterinary field (OJ No L 224, 18. 8. 1990, p. 19), as last amended by Decision 94/370/EC (OJ No L 168, 2. 7. 1994, p. 31), and in particular Chapter 1 thereof.

The commitment appropriation authorized for 1995 is ECU 5 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations						
Commitment appropriations carried over from 1993						
Appropriation for 1994	5 000 000	5 000 000				
Appropriation for 1995	5 000 000		5 000 000			
Total	10 000 000	5 000 000	5 000 000			

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CHAPTER B2-5 1 — COMPLETION OF THE INTERNAL MARKET, CONTROLS AND OTHER OPERATIONS IN THE AGRICULTURAL SECTOR *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-5 1 1	***Inspection in agriculture*** Differentiated appropriations	31 800 000	20 000 000	28 500 000	18 000 000	17 979 427,—	18 195 526,—

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CHAPTER B2-5 1 — COMPLETION OF THE INTERNAL MARKET, CONTROLS AND OTHER OPERATIONS IN THE AGRICULTURAL SECTOR *(cont'd)*

Article Item	Remarks
B2-5 1 1	Council Regulation (EEC) No 729/70 of 21 April 1970 on the financing of the common agricultural policy (OJ No L 94, 28. 4. 1970, p. 13), as last amended by Regulation (EEC) No 2048/88 (OJ No L 185, 15. 7. 1988, p. 1). Council Regulation (EEC) No 1208/81 of 28 April 1981 determining the Community scale for the classification of carcases of adult bovine animals (OJ No L 123, 7. 5. 1981, p. 3), as amended by Regulation (EEC) No 1026/91 (OJ No L 106, 26. 4. 1991, p. 2). Council Regulation (EEC) No 2262/84 of 17 July 1984 laying down special measures in respect of olive oil (OJ No L 208, 3. 8. 1984, p. 11), as last amended by Regulation (EEC) No 593/92 (OJ No L 64, 10. 3. 1992, p. 1). Council Regulation (EEC) No 3220/84 of 13 November 1984 determining the Community scale for grading pig carcases (OJ No L 301, 20. 11. 1984, p. 1), as amended by Regulation (EEC) No 3530/86 (OJ No L 326, 21. 11. 1986, p. 8). Council Regulation (EEC) No 1319/85 of 23 May 1985 on the reinforcement of supervision of the application of Community rules on fruit and vegetables (OJ No L 137, 27. 5. 1985, p. 39). Council Regulation (EEC) No 2392/86 of 24 July 1986 establishing a Community vineyard register (OJ No L 208, 31. 7. 1986, p. 1). Council Regulation (EEC) No 822/87 of 16 March 1987 on the common organization of the market in wine (OJ No L 84, 27. 3. 1987, p. 1), as last amended by Regulation (EEC) No 1325/90 (OJ No L 132, 23. 5. 1990, p. 19). Council Regulation (EEC) No 2048/89 of 19 June 1989 laying down general rules on controls in the wine sector (OJ No L 202, 14. 7. 1989, p. 32). Council Regulation (EEC) No 3650/90 of 11 December 1990 on measures to strengthen the application of the common quality standards for fruit and vegetables in Portugal (OJ No L 362, 27. 12. 1990, p. 22). Council Regulation (EEC) No 2137/92 of 23 July 1992 concerning the Community scale for the classification of carcases of ovine animals and determining the Community standard of fresh or chilled sheep carcases and extending Regulation (EEC) No 338/91 (OJ No L 214, 30. 7. 1992, p. 1). Commission Regulation (EEC) No 461/93 of 26 February 1993 laying down detailed rules for the Community scale for the classification of carcases of ovine animals (OJ No L 49, 27. 2. 1993, p. 70). This appropriation is intended to cover the contractual expenditure and grants to Member States for the installation of instruments to monitor various sectors (wine, fruit and vegetables, olive oil, etc.).

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CHAPTER B2-5 1 — COMPLETION OF THE INTERNAL MARKET, CONTROLS AND OTHER OPERATIONS IN THE AGRICULTURAL SECTOR *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-5 1 1	*(cont'd)*						

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CHAPTER B2-5 1 — COMPLETION OF THE INTERNAL MARKET, CONTROLS AND OTHER OPERATIONS IN THE AGRICULTURAL SECTOR *(cont'd)*

Article Item | Remarks

B2-5 1 1 *(cont'd)*

It is broken down by Member State and monitoring measure as follows :

Member State	Vineyard register (Regulation (EEC) No 2392/86)	Fruit and vegetables in Portugal (Regulation (EEC) No 3650/90)	Olive oil agencies (Regulation (EEC) No 2262/84)	Controls and analyses	Exchanges of control officials	Total
Belgium				41 667	25 000	66 667
Denmark				41 667	25 000	66 667
Germany				41 667	25 000	66 667
Greece	3 500 000		2 000 000	41 667	25 000	5 566 667
Spain	4 000 000		3 500 000	41 667	25 000	7 566 667
France	1 300 000			41 667	25 000	1 366 667
Ireland				41 667	25 000	66 667
Italy	4 000 000		7 400 000	41 667	25 000	11 466 667
Luxembourg				41 663	25 000	66 663
Netherlands				41 667	25 000	66 667
Portugal	4 200 000	p.m.	1 100 000	41 667	25 000	5 366 667
United Kingdom				41 667	25 000	66 667
Total	17 000 000	p.m.	14 000 000	500 000	300 000	31 800 000

The Commission will compare, in its quarterly reports on the implementation of the budget and in the administrative accounts for the financial year 1994, the utilization of appropriations, by Member State and monitoring measure with the above forecasts.

It also covers Commission enquiries and checks in the Member States so as to verify that Community rules are being applied correctly in order to ensure a uniform and correct application of agricultural regulations and in particular those involving Community financing (e.g. the grading of carcases, the water content of chicken carcases, surveys of vineyard areas, etc.).

A further ECU 2 500 000 is earmarked to cover expenditure on the monitoring of animal protection provisions during the transport of animals for slaughter inside and outside the European Union.

This article also covers the verification of expenditure of the European Agricultural Guidance and Guarantee Fund, Guidance Section, by all means likely to prevent any undue payment.

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CHAPTER B2-5 1 — COMPLETION OF THE INTERNAL MARKET, CONTROLS AND OTHER OPERATIONS IN THE AGRICULTURAL SECTOR *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-5 1 1	*(cont'd)*						
B2-5 1 2	***Farm accountancy data network*** Differentiated appropriations	8 000 000	7 000 000	7 700 000	7 200 000	7 665 126,—	6 319 517,—

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CHAPTER B2-5 1 — COMPLETION OF THE INTERNAL MARKET, CONTROLS AND OTHER OPERATIONS IN THE AGRICULTURAL SECTOR *(cont'd)*

Article Item | Remarks

B2-5 1 1 *(cont'd)*

The commitment appropriation authorized for 1995 is ECU 31 800 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations	14 058 066	10 000 000	4 000 000	58 066		
Commitment appropriations carried over from 1993						
Appropriation for 1994	28 500 000	8 000 000	12 000 000	8 500 000		
Appropriation for 1995	31 800 000		4 000 000	20 300 000	7 500 000	
Total	74 358 066	18 000 000	20 000 000	28 858 066	7 500 000	

B2-5 1 2 Council Regulation No 79/65/EEC of 15 June 1965 setting up a network for the collection of accountancy data on the incomes and business operation of agricultural holdings in the European Economic Community (OJ No 109, 23. 6. 1965, p. 1859/65), as last amended by Regulation (EEC) No 3577/90 (OJ No L 353, 17. 12. 1990, p. 23).

This appropriation is intended to cover the financing of the standard fees and the development of facilities for the processing, analysis and dissemination of farm accountancy data.

The commitment appropriation authorized for 1995 is ECU 8 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations	8 447 925	3 800 000	2 700 000	1 947 925		
Commitment appropriations carried over from 1993						
Appropriation for 1994	7 700 000	3 400 000	1 000 000	3 300 000		
Appropriation for 1995	8 000 000		3 300 000	1 500 000	3 200 000	
Total	24 147 925	7 200 000	7 000 000	6 747 925	3 200 000	

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Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-5 1 3	***Restructuring of agricultural survey systems*** Differentiated appropriations	3 900 000	3 600 000	4 300 000	4 254 000	8 340 452,—	4 755 106,—
B2-5 1 4	***Training and information*** Differentiated appropriations	3 300 000	3 300 000	3 300 000	3 250 000	2 998 920,—	2 899 913,—

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CHAPTER B2-5 1 — COMPLETION OF THE INTERNAL MARKET, CONTROLS AND OTHER OPERATIONS IN THE AGRICULTURAL SECTOR *(cont'd)*

Article Item	Remarks

B2-5 1 3

Council Decision 85/360/EEC of 16 July 1985 on the restructuring of the system for agricultural surveys in Greece (OJ No L 191, 23. 7. 1985, p. 53), as last amended by Decision 92/582/EEC (OJ No L 394, 31. 12. 1992, p. 28).

This appropriation is intended to cover :

— expenditure on the improvement of systems of agricultural statistics in the Community,

— subsidies, contractual expenditure and expenditure involving repayments for services connected with the carrying-out of enquiries and statistical or economic studies in the field of agriculture and rural development and for the consulting of databases,

— subsidies, contractual expenditure and expenditure involving repayments for services connected with agricultural sector modelling and short- and medium-term forecasts of market and agricultural structure trends,

— subsidies, contractual expenditure and expenditure involving repayments for services connected with the implementation of operations for applying remote sensing to agricultural statistics.

The commitment appropriation authorized for 1995 is ECU 3 900 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations	5 661 894	2 500 000	2 141 240	1 020 654		
Commitment appropriations carried over from 1993						
Appropriation for 1994	4 300 000	1 754 000	1 000 000	1 546 000		
Appropriation for 1995	3 900 000		458 760	3 441 240		
Total	13 861 894	4 254 000	3 600 000	6 007 894		

B2-5 1 4

This appropriation is intended to cover, by a subsidy, some of the operating costs and operational expenses (seminars, dissemination of information, exchanges, interpretation, etc.) incurred in connection with the training and information activities of the European Training and Promotion Centre for Farming and Rural Life (Cepfar) and the European Council of Young Farmers (CEJA) and the Programmes for Exchange of Young Farmers (PEJA)and various organizations for the training and education of farmers, including those not represented on the Consultative Agricultural Committees at DG VI.

This is also intended to cover initiatives at Community and national level to improve the image of agriculture amongst the people of Europe.

An amount of ECU 500 000 is available for the training and information of salaried workers, in view of the participation in measures taken in this area by salaried organizations, such as the European Federation of Agricultural Workers'Unions (EFA).

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CHAPTER B2-5 1 — COMPLETION OF THE INTERNAL MARKET, CONTROLS AND OTHER OPERATIONS IN THE AGRICULTURAL SECTOR *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-5 1 4	*(cont'd)*						
B2-5 1 5	***Forestry***						
	Differentiated appropriations	19 000 000	16 000 000	19 000 000	16 000 000	15 394 975,—	13 694 884,—

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CHAPTER B2-5 1 — COMPLETION OF THE INTERNAL MARKET, CONTROLS AND OTHER OPERATIONS IN THE AGRICULTURAL SECTOR *(cont'd)*

Article Item	Remarks

B2-5 1 4 *(cont'd)*

The commitment appropriation authorized for 1995 is ECU 3 300 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations	839 040	350 000	489 040			
Commitment appropriations carried over from 1993						
Appropriation for 1994	3 300 000	2 900 000	400 000			
Appropriation for 1995	3 300 000		2 410 960	889 040		
Total	7 439 040	3 250 000	3 300 000	889 040		

B2-5 1 5

Council Regulation (EEC) No 3528/86 of 17 November 1986 on the protection of the Community's forests against atmospheric pollution (OJ No L 326, 21. 11. 1986, p. 2), as last amended by Regulation (EEC) No 2157/92 (OJ No L 217, 31. 7. 1992, p. 1).

Council Regulation (EEC) No 3529/86 of 17 November 1986 on protection of the Community's forests against fire (OJ No L 326, 21. 11. 1986, p. 5), as amended by Regulation (EEC) No 1614/89 (OJ No L 165, 15. 6. 1989, p. 10).

Council Regulation (EEC) No 1615/89 of 29 May 1989 establishing a European forestry information and communication system (Efics) (OJ No L 165, 15. 6. 1989, p. 12), as amended by Regulation (EC) No 400/94 (OJ No L 54, 25. 2. 1994, p. 5).

Council Decision 89/367/EEC of 29 May 1989 setting up a Standing Forestry Committee (OJ No L 165, 15. 6. 1989, p. 14).

Council Regulation (EEC) No 2158/92 of 23 July 1992 on protection of the Community's forests against fire (OJ No L 217, 31. 7. 1992, p. 3).

This appropriation is intended, within the framework of measures against atmospheric pollution and fires, to cover :

— the financial contribution to the costs of projects and programmes submitted by Member States,

— the costs of implementing the programme for combining data acquired on atmospheric pollution in forests and its effects,

— coordination, evaluation and follow-up of the measures adopted, including measures relating to implementation of the resolutions passed by the Strasbourg ministerial conference (1990) on the protection of forests in Europe.

Within the framework of the European forestry information and communication system (Efics), this appropriation also covers expenditure on contracts for setting it up, monitoring implementation and gathering and spreading data.

Also charged to this article is the Community's contribution towards financing the Geneva Convention on long-range transboundary air pollution signed by the Community on 14 November 1979 and ratified on 15 July 1982 (International Cooperative Programme for the monitoring and evaluation of the effects of atmospheric pollution on forests).

This appropriation also covers the setting-up of a firefighting coordination body particularly for the southern part of the European Community and the establishment of land registers in forestry regions.

In connection with the conservation and restoration of forests, this article is also intended to cover :

— the establishment of nature reserves in which the whole range of forest species would be preserved,

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CHAPTER B2-5 1 — COMPLETION OF THE INTERNAL MARKET, CONTROLS AND OTHER OPERATIONS IN THE AGRICULTURAL SECTOR *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-5 1 5	*(cont'd)*						
B2-5 1 6	***International agreements***						
	Differentiated appropriations	3 700 000	3 700 000	3 700 000	3 500 000	3 255 861,—	3 253 500,—

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CHAPTER B2-5 1 — COMPLETION OF THE INTERNAL MARKET, CONTROLS AND OTHER OPERATIONS IN THE AGRICULTURAL SECTOR *(cont'd)*

Article Item	Remarks

B2-5 1 5 *(cont'd)*

— the implementation of reafforestation programmes tailored to local conditions,

— measures to preserve the remaining virgin and established semi-natural forest ecosystems.

The commitment appropriation authorized for 1995 is ECU 19 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations	44 618 598	10 000 000	10 000 000	10 000 000	9 618 598	5 000 000
Commitment appropriations carried over from 1993						
Appropriation for 1994	19 000 000	6 000 000	2 000 000	6 000 000	5 000 000	
Appropriation for 1995	19 000 000		4 000 000	8 000 000	2 000 000	5 000 000
Total	82 618 598	16 000 000	16 000 000	24 000 000	16 618 598	10 000 000

B2-5 1 6 Council Decision 86/304/EEC of 25 June 1986 on the signing of the Wheat Trade Convention, 1986, and the Food Aid Convention, 1986, constituting the International Wheat Agreement, 1986, and the deposit of a declaration of provisional application of these Conventions (OJ No L 195, 17. 7. 1986, p. 1).

Council Decision 87/401/EEC of 8 December 1986 concerning the conclusion of the International Agreement on Olive Oil and Table Olives, 1986 (OJ No L 214, 4. 8. 1987, p. 1).

Council Decision 91/367/EEC of 26 June 1991 on the conclusion of the Wheat Trade Convention 1986, and the Food Aid Convention 1986, constituting the International Wheat Agreement 1986, as extended until 30 June 1993 (OJ No L 197, 20. 7. 1991, p. 43).

Council Decision 92/580/EEC of 13 November 1992 on the signing and conclusion of the International Sugar Agreement 1992 (OJ No L 379, 23. 12. 1992, p. 15).

Council Decision 93/622/EC of 16 November 1993 on the conclusion of the Protocol of 1993 amending and extending the International Agreement on olive oil and table olives, 1986 (OJ No L 298, 3. 12. 1993, p. 36).

Council Decision 94/109/EC of 7 February 1994 concerning the signing and provisional application of the International Cocoa Agreement, 1993 on behalf of the Community (OJ No L 52, 23. 2. 1994, p. 25).

Council Decision 94/570/EC of 18 July 1994 concerning the conclusion of the International Coffee Agreement 1994 (OJ No L 222, 26. 8. 1994, p. 1).

This appropriation is intended to cover the Community's contribution to the international agreements and bodies mentioned.

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CHAPTER B2-5 1 — COMPLETION OF THE INTERNAL MARKET, CONTROLS AND OTHER OPERATIONS IN THE AGRICULTURAL SECTOR *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-5 1 6	*(cont'd)*						
B2-5 1 7	***Plant and animal genetic resources***						
	Differentiated appropriations	3 500 000	1 600 000	3 825 000	2 750 000	0,—	0,—

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Subsection B2

(Structural operations, financial mechanism, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-5 1 — COMPLETION OF THE INTERNAL MARKET, CONTROLS AND OTHER OPERATIONS IN THE AGRICULTURAL SECTOR *(cont'd)*

Article Item	Remarks

B2-5 1 6 *(cont'd)*

The commitment appropriation authorized for 1995 is ECU 3 700 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations	2 362	2 362				
Commitment appropriations carried over from 1993						
Appropriation for 1994	3 700 000	3 497 638	202 362			
Appropriation for 1995	3 700 000		3 497 638	202 362		
Total	7 402 362	3 500 000	3 700 000	202 362		

B2-5 1 7 *Former Items B2-5 1 7 0 and B2-5 1 7 1*

Council Regulation (EC) No 1467/94 of 20 June 1994 on the conservation, characterization, collection and utilization of genetic resources in agriculture (OJ No L 159, 28. 6. 1994, p. 1).

This appropriation is intended to cover a long-term policy for the management of genetic resources by the public and private sectors.

The commitment appropriation authorized for 1995 is ECU 3 500 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations						
Commitment appropriations carried over from 1993						
Appropriation for 1994	3 825 000	2 750 000	805 000	170 000	100 000	
Appropriation for 1995	3 500 000		795 000	1 200 000	1 200 000	305 000
Total	7 325 000	2 750 000	1 600 000	1 370 000	1 300 000	305 000

COMMISSION

Subsection B2
(Structural operations, financial mechanism, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-5 1 — COMPLETION OF THE INTERNAL MARKET, CONTROLS AND OTHER OPERATIONS IN THE AGRICULTURAL SECTOR *(cont'd)*

CHAPTER B2-5 2 — SMALL-SCALE COASTAL FISHING

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-5 1 9	***Campaign against fraud in agriculture***						
	Non-differentiated appropriations	p.m. (1)	p.m. (1)	2 500 000	1 500 000		
	Non-differentiated appropriations — Sub-total	p.m.	p.m.				
	Differentiated appropriations — Sub-total	203 200 000	147 400 000	205 825 000	133 454 000	203 327 211,—	181 550 082,—
	CHAPTER B2-5 1 TOTAL	203 200 000	147 400 000	205 825 000	133 454 000	203 327 211,—	181 550 082,—
	CHAPTER B2-5 2						
B2-5 2 1	***Small-scale coastal fishing***						
	Differentiated appropriations	3 000 000	2 000 000				

(1) An appropriation of ECU 1 500 000 is entered in Chapter B0-4 0.

COMMISSION

Subsection B2

(Structural operations, financial mechanism, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-5 1 — COMPLETION OF THE INTERNAL MARKET, CONTROLS AND OTHER OPERATIONS IN THE AGRICULTURAL SECTOR *(cont'd)*

CHAPTER B2-5 2 — SMALL-SCALE COASTAL FISHING

Article Item	Remarks

B2-5 1 9

Council conclusions of 11 July 1994 concerning the fight against fraud (OJ No C 292, 20. 10. 1994, p. 1).

This article is intended to cover the technical assistance that the unit to coordinate action against fraud will supply to the Member States and the expenditure generated by the inspections that the Commission will carry out, particularly via the unit to coordinate action against fraud, of the expenditure of the European Agricultural Guidance and Guarantee Fund and to enable all possible means to be used to avoid incorrect payments (electronic date transmission, remote sensing, etc.) particularly via on-the-spot checks. The coordination unit will submit a report on its action plan, in particular the number and nature of the on-the-spot checks planned for the financial year 1995.

Commitment appropriation authorized for 1995 : p.m.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations						
Commitment appropriations carried over from 1993						
Appropriation for 1994	2 500 000	1 500 000		1 000 000		
Appropriation for 1995	1 500 000 (1)		1 500 000			
Total	4 000 000	1 500 000	1 500 000 (1)	1 000 000		

(1) This appropriation is entered in Chapter B0-4 0.

B2-5 2 1

New article

European Parliament resolution of 20 January 1989 on small-scale fisheries (OJ No C 47, 27. 2. 1989, p. 173).

COMMISSION

Subsection B2
(Structural operations, financial mechanism, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-5 2 — SMALL-SCALE COASTAL FISHING *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-5 2 1	*(cont'd)*						
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	3 000 000	2 000 000				
	CHAPTER B2-5 2 TOTAL	3 000 000	2 000 000				
	Non-differentiated appropriations — Sub-total	p.m.	p.m.				
	Differentiated appropriations — Sub-total	206 200 000	149 400 000	205 825 000	133 454 000	203 327 211,—	181 550 082,—
	Title B2-5 — Total	**206 200 000**	**149 400 000**	**205 825 000**	**133 454 000**	**203 327 211,—**	**181 550 082,—**

COMMISSION

Subsection B2

(Structural operations, financial mechanism, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-5 2 — SMALL-SCALE COASTAL FISHING *(cont'd)*

Article Item	Remarks
B2-5 2 1	*(cont'd)*

The social and economic importance of small-scale coastal fishing for the Community's disadvantaged island and coastal regions justifies the creation of this line in the context of structural operations for this sector under the common fisheries policy, in accordance with the European Parliament resolution of 20 January 1989.

Commitment appropriation authorized for 1995 is ECU 3 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations						
Commitment appropriations carried over from 1993						
Appropriation for 1994						
Appropriation for 1995	3 000 000		2 000 000	1 000 000		
Total	3 000 000		2 000 000	1 000 000		

COMMISSION

Subsection B2
(Structural operations, financial mechanism, other agricultural and regional operations, transport and fisheries)

TITLE B2-6

OTHER REGIONAL OPERATIONS

CHAPTER B2-6 0 — OTHER REGIONAL POLICY OPERATIONS

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B2-6 0						
B2-6 0 0	***Promotion of inter-regional co-operative operations*** Differentiated appropriations	6 300 000	5 800 000	6 300 000	6 000 000	6 522 405,—	5 453 117,—
B2-6 0 1	***Business and innovation centres*** Differentiated appropriations	8 000 000	5 800 000	8 000 000	9 500 000	7 240 575,—	6 086 458,—

COMMISSION

Subsection B2

(Structural operations, financial mechanism, other agricultural and regional operations, transport and fisheries)

TITLE B2-6

OTHER REGIONAL OPERATIONS

CHAPTER B2-60 — OTHER REGIONAL POLICY OPERATIONS

Article Item	Remarks

B2-600

Treaty establishing the European Community, and in particular Article 2 thereof.

European Parliament resolution of 13 November 1985 on a people's Europe (OJ No C 345, 31. 12. 1985, p. 27).

Commission Decision 88/487/EEC of 24 June 1988 setting up a Consultative Council of Regional and Local Authorities (OJ No L 247, 6. 9. 1988, p. 23).

This appropriation is intended to cover the financing of operations involving cooperation, exchange of information and liaison between regional and local authorities in the Community. The Consultative Council of Regional and Local Authorities is to assist the Community in the launching of such activities in collaboration with interregional associations, like the Council of European Municipalities and Regions (CEMR) and the Assembly of European Regions (AER).

An additional objective is the funding of studies and projects dealing with sustainable development in the regions concerned.

It also covers the financing of operations carried out by municipal organizations in the Community and assistance for cross-border exchanges of information betwen such organizations.

This article also covers expenditure on studies, meetings of experts, conferences, conventions, information and publications directly connected with the achievement of the objective of the measure of which they form an integral part; this excludes expenditure relating to the management of these measures or to general administration (Commission communication of 22 April 1992).

The commitment appropriation authorized for 1995 is ECU 6 300 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations	5 646 141	3 480 000	2 166 141			
Commitment appropriations carried over from 1993						
Appropriation for 1994	6 300 000	2 520 000	1 694 000	1 260 000	826 000	
Appropriation for 1995	6 300 000		1 939 859	2 360 141	1 100 000	900 000
Total	18 246 141	6 000 000	5 800 000	3 620 141	1 926 000	900 000

B2-601

Amended proposal for a Council Decision submitted by the Commission on 7 July 1988 concerning a Community measure for the creation and development of business and innovation centres and their network (OJ No C 214, 16. 8. 1988, p. 65).

This appropriation covers :

— part-financing of the expenditure by public and private local bodies on promoting, organizing and launching business and innovation centres,

— part-financing of measures to improve the operating methods and procedures of business and innovation centres,

— part-financing of measures to obtain access for business and innovation centres to venture capital and financial support for the European network of start-up capital funds;

COMMISSION

Subsection B2
(Structural operations, financial mechanism, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-6 0 — OTHER REGIONAL POLICY OPERATIONS *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-6 0 1	*(cont'd)*						
B2-6 0 2	***Regional measures and studies*** Differentiated appropriations	2 000 000	1 700 000	1 700 000	1 400 000	2 721 041,—	3 922 106,—

COMMISSION

Subsection B2

(Structural operations, financial mechanism, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-6 0 — OTHER REGIONAL POLICY OPERATIONS *(cont'd)*

Article Item	Remarks

B2-6 0 1 *(cont'd)*

— financial support for the European network of business and innovation centres in order to promote the exchange of experience and methods between business and innovation centres as supplementary assistance.

The commitment appropriation authorized for 1995 is ECU 8 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations	10 027 209	6 180 000	2 895 000	715 000	237 209	
Commitment appropriations carried over from 1993						
Appropriation for 1994	8 000 000	3 320 000	1 880 000	560 000	560 000	1 680 000
Appropriation for 1995	8 000 000		1 025 000	3 725 000	1 050 000	2 200 000
Total	26 027 209	9 500 000	5 800 000	5 000 000	1 847 209	3 880 000

B2-6 0 2

European Parliament resolution of 11 July 1986 on the efficiency of national regional policy instruments — conclusions regarding a new regional policy (OJ No C 227, 8. 9. 1986, p. 156).

European Parliament resolution of 16 June 1988 on the participation of Community financial instruments in the restoration of the historic centre of the city of Palermo (OJ No C 187, 18. 7. 1988, p. 160).

European Parliament resolution of 16 June 1988 on the conservation of the architectural heritage of Lisbon (OJ No C 187, 18. 7. 1988, p. 163).

European Parliament resolution of 26 May 1989 on the implications of the completion of the internal market for the socio-economic situation of the least-favoured regions of the Community (OJ No C 158, 26. 6. 1989, p. 360).

European Parliament resolution of 12 March 1992 on the fourth periodic report from the Commission on the social and economic situation and development of the regions of the Community : 'The Regions in the 1990s' (OJ No C 94, 13. 4. 1992, p. 309).

This appropriation is intended to cover the planning measures and studies required for an in-depth understanding of regional problems within the Community and of the necessary remedies under Community regional policies, which include the principle of sustainable development.

It is also intended to permit the Commission, acting in cooperation with regions straddling internal and external Community borders, to promote the cross-border coordination of regional development by helping finance studies and pilot projects required for the preparation of cross-border programmes. This measure should include projects in all fields of particular importance in the completion of the internal market for the citizens, institutions and economies of border regions and in environmental protection.

This article also covers involvement of the social and environmental partners in implementing Community regional policies by contributing to information, studies and research.

The beneficiaries of these measures are the Member States, national, regional and local authorities, representatives of employers' and employees' organizations, non-governmental organizations, universities and research institutes.

COMMISSION

Subsection B2
(Structural operations, financial mechanism, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-6 0 — OTHER REGIONAL POLICY OPERATIONS *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-6 0 2	*(cont'd)*						
B2-6 0 4	***Community contribution to the International Fund for Ireland*** Differentiated appropriations	20 000 000	20 000 000	15 000 000	15 000 000	15 000 000,—	15 000 000,—

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Subsection B2

(Structural operations, financial mechanism, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-6 0 — OTHER REGIONAL POLICY OPERATIONS *(cont'd)*

Article Item	Remarks

B2-6 0 2 *(cont'd)*

The commitment appropriation authorized for 1995 is ECU 2 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations	1 630 047	799 410	492 057	338 580		
Commitment appropriations carried over from 1993	226 475	90 590	67 943	67 942		
Appropriation for 1994	1 700 000	510 000	580 000	610 000		
Appropriation for 1995	2 000 000		560 000	880 000	560 000	
Total	5 556 522	1 400 000	1 700 000	1 896 522	560 000	

B2-6 0 4 Council Regulation (EC) No 2687/94 of 31 October 1994 on Community financial contributions to the International Fund for Ireland (OJ No L 286, 5. 11. 1994, p. 5).

This appropriation is intended to cover the Community's contribution to the financing of the International Fund for Ireland set up by the Anglo-Irish Agreement of November 1985 with a view to promoting economic and social progress and encouraging contacts, dialogue and reconciliation between the peoples of Ireland.

The activities under the International Fund for Ireland may complement and support activities promoted by the new initiative programme to aid the peace process in both parts of Ireland.

The commitment appropriation authorized for 1995 is ECU 20 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations	3 000 000	3 000 000				
Commitment appropriations carried over from 1993						
Appropriation for 1994	15 000 000	14 501 000	499 000			
Appropriation for 1995	20 000 000		19 501 000	499 000		
Total	38 000 000	17 501 000 (1)	20 000 000	499 000		

(1) Including ECU 2 501 000 carried over from 1993.

COMMISSION

Subsection B2
(Structural operations, financial mechanism, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-6 0 — OTHER REGIONAL POLICY OPERATIONS *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-6 0 5	***Measures concerning regional disparities with regard to the long-term unemployed***						
	Differentiated appropriations	15 000 000	10 000 000				
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	51 300 000	43 300 000	31 000 000	31 900 000	31 484 021,—	30 461 681,—
	CHAPTER B2-6 0 TOTAL	51 300 000	43 300 000	31 000 000	31 900 000	31 484 021,—	30 461 681,—

COMMISSION

Subsection B2

(Structural operations, financial mechanism, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-60 — OTHER REGIONAL POLICY OPERATIONS *(cont'd)*

Article Item	Remarks
B2-605	*New article* Council Regulation (EEC) No 4254/88 of 19 December 1988 laying down provisions for implementing Regulation (EEC) No 2052/88 as regards the European Regional Development Fund (OJ No L 374, 31. 12. 1988, p. 15), as amended by Regulation (EEC) No 2083/93 (OJ No L 193, 31. 7. 1993, p. 34). White Paper, submitted by the Commission on 5 December 1993, on Growth, competitiveness and employment — The challenges and ways forward into the 21st century (COM(93) 700 final). Fifth periodic report on the social and economic situation in the Community (COM(94) 332 final). This appropriation is intended to finance pilot projects for the benefit of the long-term unemployed. The Commission must finance initiatives to assess the actual impact of the measures which might be developed on a large scale. The scheme will target the long-term unemployed of over 40 years of age, who have been out of work for more than two years. It will include in particular : — training measures for jobs in the public utility sectors (government departments, hospitals, etc.), — training measures for jobs in specialized sectors, including services. This scheme should also help to reduce regional disparities in employment. A six-monthly report will be submitted to the budgetary authority. The commitment appropriation authorized for 1995 is ECU 15 000 000. The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations						
Commitment appropriations carried over from 1993						
Appropriation for 1994						
Appropriation for 1995	15 000 000		10 000 000	5 000 000		
Total	15 000 000		10 000 000	5 000 000		

COMMISSION

Subsection B2
(Structural operations, financial mechanism, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-6 1 — PERIPHERAL REGIONS AND DESTABILIZED ACTIVITIES

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B2-6 1						
B2-6 1 0	***Perifra (peripheral regions and destabilized activities)*** Differentiated appropriations	—	11 900 000	—	21 699 000	0,—	13 466 793,—
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	—	11 900 000	—	21 699 000	0,—	13 466 793,—
	CHAPTER B2-6 1 TOTAL	—	11 900 000	—	21 699 000	0,—	13 466 793,—
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	51 300 000	55 200 000	31 000 000	53 599 000	31 484 021,—	43 928 474,—
	Title B2-6 — Total	**51 300 000**	**55 200 000**	**31 000 000**	**53 599 000**	**31 484 021,—**	**43 928 474,—**

COMMISSION

Subsection B2

(Structural operations, financial mechanism, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-6 1 — PERIPHERAL REGIONS AND DESTABILIZED ACTIVITIES

Article Item	Remarks

B2-6 1 0

The extraordinary events of 1990 had adverse effects, particularly on peripheral regions and destabilized activities. Such events were the entry into the Community of the *Länder* of the former German Democratic Republic, the new trade concessions to recipient countries under the Phare programme, the conversion of military installations under the agreements on disarmament and the new energy crisis.

One-off measures were deemed necessary to assist the regions and activities concerned to overcome these unexpected but temporary handicaps.

The payment appropriation under this article is intended to settle ECU 90 000 000 committed for this measure in 1991 and 1992.

Commitment appropriation authorized for 1995 : —.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations	41 743 990	28 534 000	11 900 000	1 309 990		
Commitment appropriations carried over from 1993						
Appropriation for 1994	—	—				
Appropriation for 1995	—		—			
Total	41 743 990	28 534 000 (1)	11 900 000	1 309 990		

(1) Including ECU 6 835 000 carried over from 1993.

COMMISSION

Subsection B2
(Structural operations, financial mechanism, other agricultural and regional operations, transport and fisheries)

TITLE B2-7

TRANSPORT

CHAPTER B2-7 0 — TRANSPORT

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B2-7 0						
B2-7 0 2	***Specific measures, in particular in transport safety*** Differentiated appropriations	7 000 000	5 500 000	4 000 000	3 900 000	3 418 882,—	2 550 365,—

COMMISSION

Subsection B2

(Structural operations, financial mechanism, other agricultural and regional operations, transport and fisheries)

TITLE B2-7

TRANSPORT

CHAPTER B2-70 — TRANSPORT

Article Item	Remarks
B2-702	Treaty establishing the European Community, and in particular Articles 75 to 84 and 129b to 129d thereof. Council Directive 77/143/EEC of 29 December 1976 on the approximation of the laws of the Member States relating to roadworthiness tests for motor vehicles and their trailers (OJ No L 47, 18. 2. 1977, p. 47), as last amended by Directive 91/328/EEC (OJ No L 178, 6. 7. 1991, p. 29). Resolution of the Council and of the Representatives of the Governments of the Member States of the European Communities meeting within the Council of 19 December 1984 on road safety (OJ No C 341, 21. 12. 1984, p. 1). Council Directive 89/684/EEC of 21 December 1989 on vocational training for certain drivers of vehicles carrying dangerous goods by road (OJ No L 398, 30. 12. 1989, p. 33). Resolution of the Council and of the Representatives of the Governments of the Member States meeting within the Council of 19 June 1990 on improving passenger ferry safety (OJ No C 206, 18. 8. 1990, p. 3). Resolution of the Council and of the Representatives of the Governments of the Member States, meeting within the Council of 21 June 1991 on a Community programme of action on road safety (OJ No C 178, 9. 7. 1991, p. 1). Council Directive 91/439/EEC of 29 July 1991 on driving licences (OJ No L 237, 24. 8. 1991, p. 1). Council Regulation (EEC) No 3922/91 of 16 December 1991 on the harmonization of technical requirements and administrative procedures in the field of civil aviation (OJ No L 373, 31. 12. 1991, p. 4). Council Directive 97/671/EEC of 16 December 1991 on the approximation of the laws of the Member States relating to compulsory use of safety belts in vehicles of less than 3,5 tonnes (OJ No L 373, 31. 12. 1991, p. 26). Council Directive 92/6/EEC of 10 February 1992 on the installation and use of speed limitation devices for certain categories of motor vehicles in the Community (OJ No L 57, 2. 3. 1992, p. 27). Council Decision 92/143/EEC of 25 February 1992 on radionavigation systems for Europe (OJ No L 59, 4. 3. 1992, p. 17). Commission communication of 24 February 1993 on a common policy on safe seas (COM(93) 66 final). Parliament resolution of 12 March 1993 on a Community programme for action on road safety (OJ No C 115, 26. 4. 1993, p. 260). Council Resolution of 8 June 1993 on a common policy on safe seas (OJ No C 271, 7. 10. 1993, p. 1). Council Directive 93/75/EEC of 13 September 1993 concerning minimum requirements for vessels bound for or leaving Community ports and carrying dangerous or polluting goods (OJ No L 247, 5. 10. 1993, p. 19). Council Decision 93/704/EC of 30 November 1993 on establishing a Community database on road accidents (OJ No L 329, 30. 12. 1993, p. 63). Resolution of the Council and the Representatives of the Governments of the Member States meeting within the Council of 16 December 1993 concerning young drivers (OJ No C 351, 30. 12. 1993, p. 1). Proposal for a European Parliament and Council Directive, submitted by the Commission on 1 February 1994, relating to cableway installations designed to carry passengers (OJ No C 70, 8. 3. 1994, p. 8). Council Directive 94/55/EC of 21 November 1994 on the approximation of the laws of Member States with regard to the transport of dangerous goods by road (OJ No L 319, 12. 12. 1994, p. 7). Council Directive 94/56/EC of 21 November 1994 establishing the fundamental principles governing the investigation of civil aviation accidents and incidents (OJ No L 319, 12. 12. 1994, p. 14). Council Resolution of 22 December 1994 on the safety of roll-on/roll-off passenger ferries (OJ No C 379, 31. 12. 1994, p. 8). This appropriation is intended to cover expenditure on analysing, identifying, promoting, monitoring and evaluating measures required to increase the safety of transport by land, safety in the air and safety at sea.

COMMISSION

Subsection B2
(Structural operations, financial mechanism, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-7 0 — TRANSPORT *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-7 0 2	*(cont'd)*						
B2-7 0 4	***Establishment and development of a common sustainable transport policy***						
	Differentiated appropriations	7 000 000	6 200 000	7 000 000	6 000 000	5 351 695,—	4 903 868,—

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Subsection B2

(Structural operations, financial mechanism, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-7 0 — TRANSPORT *(cont'd)*

Article Item	Remarks

B2-7 0 2 *(cont'd)*

It also covers expenditure on studies, meetings of experts, conferences, congresses, information and publications directly linked with the achievement of the objective of the measure of which they form an integral part; this excludes expenditure involved in the management of these measures or in general administration (Commission communication of 22 April 1992).

At least one-third of this sum should be used for maritime safety measures.

The commitment appropriation authorized for 1995 is ECU 7 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations	2 430 476	2 430 476				
Commitment appropriations carried over from 1993						
Appropriation for 1994	4 000 000	1 469 524	2 530 476			
Appropriation for 1995	7 000 000		2 969 524	4 030 476		
Total	13 430 476	3 900 000	5 500 000	4 030 476		

B2-7 0 4 Treaty establishing the European Community, and in particular Articles 75 to 84 and 129b to 129d thereof.

Council Regulation (EEC) No 3916/90 of 21 December 1990 on measures to be taken in the event of a crisis in the market in the carriage of goods by road (OJ No L 375, 31. 12. 1990, p. 10).

Commission communication of 20 February 1992 : Green Paper on the impact of transport on the environment — a Community strategy for 'sustainable mobility' (COM(92) 46 final).

Council resolution of 26 March 1992 on the extension of the system for observing the markets for the carriage of goods by rail, road and inland waterway between the Member States (OJ No C 86, 7. 4. 1992, p. 4).

European Parliament resolution of 12 June 1992 on measures for a pan-European transport policy (OJ No C 176, 13. 7. 1992, p. 257).

European Parliament resolution of 18 September 1992 on the Green Paper on the impact of transport on the environment — a Community strategy for 'sustainable mobility' (OJ No C 284, 2. 11. 1992, p. 164).

Resolution of 17 November 1992 embodying the opinion of the European Parliament on the proposal from the Commission to the Council for a resolution on a Community Programme of Policy and Action in relation to the Environment and Sustainable Development (OJ No C 337, 21. 12. 1992, p. 34).

Commission communication of 2 December 1992 on the future development of the common transport policy — A global approach to the construction of a Community framework for sustainable mobility (White Paper) (COM(92) 494 final).

Council Directive 92/106/EEC of 7 December 1992 on the establishment of common rules for certain types of combined transport of goods between Member States (OJ No L 368, 17. 12. 1992, p. 38).

Resolution of the Council and the Representatives of the Governments of the Member States, meeting within the Council of 1 February 1993 on a Community programme of policy and action in relation to the environment and sustainable development (OJ No C 138, 17. 5. 1993, p. 1), and in particular the target sector of transport.

European Parliament resolution of 27 May 1993 on the Commission's White Paper on the future development of the common transport policy (OJ No C 176, 28. 6. 1993, p. 164).

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Subsection B2
(Structural operations, financial mechanism, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-7 0 — TRANSPORT *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-7 0 4	*(cont'd)*						

COMMISSION

Subsection B2

(Structural operations, financial mechanism, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-7 0 — TRANSPORT *(cont'd)*

Article Item	Remarks
B2-7 0 4	*(cont'd)*

Council Regulation (EEC) No 1738/93 of 25 June 1993 for an action programme in the field of transport infrastructure with a view to the completion of an integrated transport market (OJ No L 161, 2. 7. 1993, p. 4).

Council Directive 93/89/EEC of 25 October 1993 on the application by Member States of taxes on certain vehicles used for the carriage of goods by road and tolls and charges for the use of certain infrastructures (OJ No L 279, 12. 11. 1993, p. 32).

Proposal for a European Parliament and Council Decision, submitted by the Commission on 7 April 1994, on Community guidelines for the development of the trans-European transport network (OJ No C 220, 8. 8. 1994, p. 1).

Council resolution of 24 October 1994 on telematics in the transport sector (OJ No C 309, 5. 11. 1994, p. 1).

Council resolution of 24 October 1994 on the situation in European civil aviation (OJ No C 309, 5. 11. 1994, p. 2).

Council resolution of 24 October 1994 on road freight transport in the Single European Market (OJ No C 309, 5. 11. 1994, p. 4).

This appropriation is intended to cover all the expenditure incurred by the Commission in the collecting, collating and processing of all information required for drawing up, shaping and developing the Community's common transport policy and its extension to non-Community countries; the drawing-up, negotiation and implementation of bilateral and multilateral agreements; technical assistance; and the promotion of the common transport policy, including the establishment of the trans-European networks referred to in the Treaty on European Union.

Part of this appropriation is intended to cover the expenditure required to undertake the following measures :

— obtaining information and assessing projects of Community interest and making specific studies aimed at the development of a sustainable transport policy, with priority given to social and regional cohesion and to the environment,

— carry out a publicity campaign to promote mobility which is less harmful to the environment (rail, waterways, public transport and non-motorized private transport).

It also covers expenditure on studies, meetings of experts, conferences, congresses, information and publications directly linked with the achievement of the objective of the measure of which they form an integral part; this excludes expenditure involved in the management of these measures or in general administration (Commission communication of 22 April 1992).

The commitment appropriation authorized for 1995 is ECU 7 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations	3 543 904	3 543 904				
Commitment appropriations carried over from 1993						
Appropriation for 1994	7 000 000	2 456 096	4 543 904			
Appropriation for 1995	7 000 000		1 656 096	5 343 904		
Total	17 543 904	6 000 000	6 200 000	5 343 904		

COMMISSION

Subsection B2
(Structural operations, financial mechanism, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-7 0 — TRANSPORT *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-7 0 5	***Specific operations on shipping*** Differentiated appropriations	1 200 000	1 000 000	1 000 000	900 000	949 070,—	1 304 777,—

COMMISSION

Subsection B2

(Structural operations, financial mechanism, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-7 0 — TRANSPORT *(cont'd)*

Article Item	Remarks
B2-7 0 5	Council Regulation (EEC) No 4055/86 of 22 December 1986 applying the principle of freedom to provide services to maritime transport between Member States and between Member States and third countries (OJ No L 378, 31. 12. 1986, p. 1). Council Regulation (EEC) No 4058/86 of 22 December 1986 concerning coordinated action to safeguard free access to cargoes in ocean trades (OJ No L 378, 31. 12. 1986, p. 21). Council Decision of 20 October 1987 concerning coordinated action to safeguard free access to cargoes in ocean trades with the countries of West and Central Africa. Proposal for a Council Regulation (EEC), submitted by the Commission to the Council on 2 August 1989, establishing a Community ship register and providing for the flying of the Community flag by sea-going vessels (OJ No C 263, 16. 10. 1989, p. 11), as amended on 27 February 1991 (OJ No C 73, 19. 3. 1991, p. 11) and on 13 December 1991 (OJ No C 19, 25. 1. 1992, p. 10). Proposal for a Council Regulation (EEC), submitted by the Commission to the Council on 2 August 1989 on a common definition of a Community shipowner (OJ No C 263, 16. 10. 1989, p. 16), as amended on 27 February 1991 (OJ No C 73, 19. 3. 1991, p. 25). Commission communication of 3 August 1989 to the Council entitled 'A future for the Community shipping industry' (COM(89) 266 final). Council Regulation (EEC) No 613/91 of 4 March 1991 on the transfer of ships from one register to another within the Community (OJ No L 68, 15. 3. 1991, p. 1). Commission communication to the Council, the European Parliament and the Economic and Social Committee, of 20 September 1991, 'New challenges for maritime industries' (COM(91) 335 final). Commission communication to the Council, European Parliament and the Economic and Social Committee, of 18 November 1992, on the European maritime industries: further steps for strengthening their competitiveness (COM(92) 490 final). Commission communication of 2 December 1992, 'The future development of the common transport policy' (COM(92) 494 final). Council Regulation (EEC) No 3577/92 of 7 December 1992 applying the principle of freedom to provide services to maritime transport within the Member States (maritime cabotage) (OJ No L 364, 12. 12. 1992, p. 7). Commission communication to the Council, Parliament and the Economic and Social Committee of 4 November 1993 'Towards the implementation of a comprehensive approach for the maritime industries: the first tangible results' (COM(93) 526 final). Proposal for a Council Directive, submitted by the Commission on 4 July 1994, on statistical returns in respect of carriage of goods and passengers by sea (OJ No C 214, 4. 8. 1994, p. 12). Council Directive 94/58/EC of 22 November 1994 on the minimum level of training of seafarers (OJ No L 319, 12. 12. 1994, p. 28). Commission communication to the Council and the European Parliament of ... on the promotion of coastal sea transport (COM(...) ...). Commission communication of ... on the external aspect of sea transport (COM(...) ...). This appropriation is intended to cover the expenditure incurred in the preparation of measures to promote the competitiveness of the shipping industry and to foster the establishment of a multimodal transport system fully coordinated with coastal sea transport. Pilot operations could be financed with a view to investigating new routes and promoting cooperation between different operators in the multimodal transport chain, and also the exchange of know-how between Community ports specializing in this type of maritime transport. It also covers expenditure on studies, meetings of experts, conferences, congresses, information and publications directly linked with the achievement of the objective of the measure of which they form an integral part; this excludes expenditure involved in the management of these measures or in general administration (Commission communication of 22 April 1992).

COMMISSION

Subsection B2
(Structural operations, financial mechanism, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-7 0 — TRANSPORT *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-7 0 5	*(cont'd)*						
B2-7 0 6	***Operations to develop pilot routes for combined transport*** Differentiated appropriations	3 800 000	2 800 000	4 000 000	3 500 000	2 795 016,—	2 066 785,—

COMMISSION

Subsection B2

(Structural operations, financial mechanism, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-7 0 — TRANSPORT *(cont'd)*

Article Item	Remarks
B2-7 0 5	*(cont'd)*

The commitment appropriation authorized for 1995 is ECU 1 200 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations	568 344	568 344				
Commitment appropriations carried over from 1993						
Appropriation for 1994	1 000 000	331 656	668 344			
Appropriation for 1995	1 200 000		331 656	868 344		
Total	2 768 344	900 000	1 000 000	868 344		

B2-7 0 6

Treaty establishing the European Community, and in particular Article 75 thereof.

European Parliament resolution of 9 July 1991 on combined transport in the EEC — an evolving situation (OJ No C 240, 16. 9. 1991, p. 64).

Council Directive 92/106/EEC of 7 December 1992 on the establishment of common rules for certain types of combined transport of goods between Member States (OJ No L 368, 17. 12. 1992, p. 38).

Commission Decision 93/45/EEC of 22 December 1992 concerning the granting of financial support for pilot schemes to promote combined transport (OJ No L 16, 25. 1. 1993, p. 55).

Council Decision 93/628/EEC of 29 October 1993 on the creation of a trans-European combined transport network (OJ No L 305, 10. 12. 1993, p. 1).

Overall aim : Community assistance for developing combined transport routes to serve major markets, using high-performance equipment and providing better service and effective management of terminal links. (For example a transit route through non-Community countries to Italy, or a link route to connect with the outlying countries of the Community).

This includes, in particular, measures to assist short sea-shipping such as, for example :

— preliminary studies on multimodal short sea-shipping projects,

— the identification of potentially viable short sea-shipping lines and markets, feasibility studies on specific pilot routes and where appropriate and indispensable, the starting-up phase of pilot projects,

— the promotion of transfer of know-how between Community ports with considerable experience and expertise in short sea-shipping operations and other ports with a potential for this type of transport,

— assistance in implementing EDI systems in ports,

— the promotion of cooperation between small and medium-sized short sea-shipping companies as well as between them and other operators in the door-to-door sector, eg. joint ventures and mergers,

— projects involving sending experts to individual ports to help to identify problems and obstacles relating to short sea-shipping and to help to find solutions,

— innovatory schemes aimed at improving the quality of a short sea shipping multimodal transport service.

COMMISSION

Subsection B2
(Structural operations, financial mechanism, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-7 0 — TRANSPORT *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-7 0 6	*(cont'd)*						
B2-7 0 8	***Operations to provide structural improvements in inland waterway transport***						
	Differentiated appropriations	5 000 000	2 500 000				

COMMISSION

Subsection B2

(Structural operations, financial mechanism, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-70 — TRANSPORT *(cont'd)*

Article Item	Remarks
B2-706	*(cont'd)*

The commitment appropriation authorized for 1995 is ECU 3 800 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations	1 998 154	1 998 154				
Commitment appropriations carried over from 1993						
Appropriation for 1994	4 000 000	1 501 846	2 498 154			
Appropriation for 1995	3 800 000		301 846	3 498 154		
Total	9 798 154	3 500 000	2 800 000	3 498 154		

B2-708 *New article*

Treaty establishing the European Comunity, and in particular Article 75 thereof.

Council Regulation (EEC) No 1101/89 of 27 April 1989 on structural improvements in inland waterway transport (OJ No L 116, 28. 4. 1989, p. 25), as amended by Regulation (EC) No 844/94 (OJ No L 98, 16. 4. 1994, p. 1).

Council resolution of 24 October 1994 on structural improvements in inland waterway transport (OJ No C 309, 5. 11. 1994, p. 5).

This appropriation is intended to cover temporary financial assistance from the Community in the scrapping scheme in order to reduce substantially the structural over-capacity, estimated at some 10 %, and thereby improve the structure of inland waterway transport.

The measure is designed to back up the Community programme for progressive liberalization of the inland waterway transport market over the next few years.

The Community Members States do not have a common view concerning inland waterways and coastal shipping. Development within this field must take place with due regard to the shipbuilding directive, the competition rules, professional standards and the current protectionism in the inland waterway vessels sector.

COMMISSION

Subsection B2
(Structural operations, financial mechanism, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-7 0 — TRANSPORT *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-7 0 8	*(cont'd)*						
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	24 000 000	18 000 000	16 000 000	14 300 000	12 514 663,—	10 825 795,—
	CHAPTER B2-7 0 TOTAL	24 000 000	18 000 000	16 000 000	14 300 000	12 514 663,—	10 825 795,—
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	24 000 000	18 000 000	16 000 000	14 300 000	12 514 663,—	10 825 795,—
	Title B2-7 — Total	**24 000 000**	**18 000 000**	**16 000 000**	**14 300 000**	**12 514 663,—**	**10 825 795,—**

COMMISSION

Subsection B2

(Structural operations, financial mechanism, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-7 0 — TRANSPORT *(cont'd)*

Article Item	Remarks
B2-7 0 8	*(cont'd)*

The commitment appropriation authorized for 1995 is ECU 5 000 000

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations						
Commitment appropriations carried over from 1993						
Appropriation for 1994						
Appropriation for 1995	5 000 000		2 500 000	2 500 000		
Total	5 000 000		2 500 000	2 500 000		

COMMISSION

Subsection B2
(Structural operations, financial mechanism, other agricultural and regional operations, transport and fisheries)

TITLE B2-9

OTHER MEASURES CONCERNING FISHERIES AND THE SEA

CHAPTER B2-9 0 — MARINE CONTROL, INSPECTION AND SURVEILLANCE

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B2-9 0						
B2-900	***Control and coordination of surveillance operations by Member States***						
	Differentiated appropriations	1 300 000	1 000 000	1 100 000	1 000 000	964 921,—	554 438,—
B2-901	***Financial participation in inspection and surveillance operations in the maritime waters of certain Member States***						
	Differentiated appropriations	22 500 000	20 000 000	22 000 000	20 000 000	21 824 459,—	14 272 859,—

COMMISSION

Subsection B2

(Structural operations, financial mechanism, other agricultural and regional operations, transport and fisheries)

TITLE B2-9

OTHER MEASURES CONCERNING FISHERIES AND THE SEA

CHAPTER B2-90 — MARINE CONTROL, INSPECTION AND SURVEILLANCE

Article Item	Remarks

B2-900

Council Regulation (EEC) No 2241/87 of 23 July 1987 establishing certain control measures for fishing activities (OJ No L 207, 29. 7. 1987, p. 1), as amended by Regulation (EEC) No 3483/88 (OJ No L 306, 11. 11. 1988, p. 2).

Council Regulation (EEC) No 2847/93 of 12 October 1993 establishing a control system applicable to the common fisheries policy (OJ No L 261, 20. 10. 1993, p. 1).

The purpose of this measure is to make possible both the control by the Commission of the proper application by Member States of their duties in the surveillance of fishing activities in their waters or by fishing vessels flying their flag and the gradual development of a system whereby fishing activities can be monitored by inspectors both from the Member States and the Commission.

This appropriation covers administrative expenditure, including missions, meetings of experts and expenditure linked with studies, including their publication.

The commitment appropriation authorized for 1995 is ECU 1 300 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations	610 298	610 298				
Commitment appropriations carried over from 1993						
Appropriation for 1994	1 100 000	389 702	110 298	600 000		
Appropriation for 1995	1 300 000		889 702	410 298		
Total	3 010 298	1 000 000	1 000 000	1 010 298		

B2-901

Act of 12 June 1985 concerning the conditions of accession of the Kingdom of Spain and the Portuguese Republic and the adjustments to the Treaties (OJ No L 302, 15. 11. 1985, p. 23), and in particular the declaration by the European Economic Community on Community aid for monitoring and supervising the waters.

Council Decision 89/631/EEC of 27 November 1989 on a Community financial contribution towards expenditure incurred by Member States for the purpose of ensuring respect of the Community system for the conservation and management of fishery resources (OJ No L 364, 14. 12. 1989, p. 64), as last amended by Decision 94/207/EC (OJ No L 101, 20. 4. 1994, p. 9).

The purpose of this measure is to eliminate the deficiencies in the Member States' control facilities by encouraging the acquisition and development of modern equipment for inspection and for transmission and recording of data.

COMMISSION

Subsection B2
(Structural operations, financial mechanism, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-9 0 — MARINE CONTROL, INSPECTION AND SURVEILLANCE *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-9 0 1	*(cont'd)*						
B2-9 0 2	***Inspection and surveillance in international maritime waters***						
	Differentiated appropriations	2 200 000 (1)	1 400 000 (1)	2 540 000	2 300 000	1 979 224,—	1 570 745,—

(1) An appropriation of ECU 100 000 is entered in Chapter B0-4 0.

COMMISSION

Subsection B2

(Structural operations, financial mechanism, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-9 0 — MARINE CONTROL, INSPECTION AND SURVEILLANCE *(cont'd)*

Article Item	Remarks

B2-9 0 1 *(cont'd)*

The commitment appropriation authorized for 1995 is ECU 22 500 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations	42 843 920	13 000 000	8 000 000	12 000 000	9 843 920	
Commitment appropriations carried over from 1993						
Appropriation for 1994	22 000 000	7 000 000	9 000 000	3 000 000	3 000 000	
Appropriation for 1995	22 500 000		3 000 000	14 000 000	5 500 000	
Total	87 343 920	20 000 000	20 000 000	29 000 000	18 343 920	

B2-9 0 2

Council Regulation (EEC) No 1956/88 of 9 June 1988 adopting provisions for the application of the scheme of joint international inspection adopted by the Northwest Atlantic Fisheries Organization (OJ No L 175, 6. 7. 1988, p. 1), as last amended by Regulation (EEC) No 436/92 (OJ No L 54, 28. 2. 1992, p. 1).

Council Regulation (EEC) No 3943/90 of 19 December 1990 on the application of the system of observation and inspection established under Article XXIV of the Convention on the Conservation of Antarctic Marine Living Resources (OJ No L 379, 31. 12. 1990, p. 45).

This appropriation is intended to cover the cost of Community inspections in international maritime waters.

COMMISSION

Subsection B2
(Structural operations, financial mechanism, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-9 0 — MARINE CONTROL, INSPECTION AND SURVEILLANCE *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-9 0 2	*(cont'd)*						
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	26 000 000	22 400 000	25 640 000	23 300 000	24 768 604,—	16 398 042,—
	CHAPTER B2-9 0 TOTAL	26 000 000	22 400 000	25 640 000	23 300 000	24 768 604,—	16 398 042,—
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	26 000 000	22 400 000	25 640 000	23 300 000	24 768 604,—	16 398 042,—
	Title B2-9 — Total	**26 000 000**	**22 400 000**	**25 640 000**	**23 300 000**	**24 768 604,—**	**16 398 042,—**
	Non-differentiated appropriations — Sub-total	p.m.	p.m.				
	Differentiated appropriations — Sub-total	25 636 450 000	22 790 950 000	21 747 715 000	20 675 577 000	22 797 178 985,—	20 337 461 674,—
	Subsection B2 — Total	**25 636 450 000**	**22 790 950 000**	**21 747 715 000**	**20 675 577 000**	**22 797 178 985,—**	**20 337 461 674,—**

COMMISSION

Subsection B2

(Structural operations, financial mechanism, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-9 0 — MARINE CONTROL, INSPECTION AND SURVEILLANCE *(cont'd)*

Article Item	Remarks
B2-9 0 2	*(cont'd)*

The commitment appropriation authorized for 1995 is ECU 2 200 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations	408 479	408 479				
Commitment appropriations carried over from 1993						
Appropriation for 1994	2 540 000	1 891 521	648 479			
Appropriation for 1995	2 300 000 (1)		851 521	1 448 479		
Total	5 248 479	2 300 000	1 500 000 (1)	1 448 479		

(1) Of which ECU 100 000 is entered in Chapter B0-4 0.

SUBSECTION B3

TRAINING, YOUTH, CULTURE, AUDIOVISUAL MEDIA, INFORMATION AND OTHER SOCIAL OPERATIONS

COMMISSION

Subsection B3

(Training, youth, culture, audiovisual media, information and other social operations)

Summary of appropriations (1995 and 1994) and outturn (1993)

Title Chapter	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B3-1	**EDUCATION, VOCATIONAL TRAINING AND YOUTH**						
B3-1 0	EDUCATION, VOCATIONAL TRAINING AND YOUTH POLICY	209 450 000	177 057 000	287 500 000	263 900 000	293 480 967,—	308 703 901,—
	Title B3-1 — Total	**209 450 000**	**177 057 000**	**287 500 000**	**263 900 000**	**293 480 967,—**	**308 703 901,—**
B3-2	**CULTURE AND AUDIOVISUAL MEDIA**						
B3-2 0	CULTURE AND AUDIOVISUAL MEDIA	129 700 000	129 700 000	151 900 000	112 487 604	99 533 133,—	88 033 574,—
	Title B3-2 — Total	**129 700 000**	**129 700 000**	**151 900 000**	**112 487 604**	**99 533 133,—**	**88 033 574,—**
B3-3	**INFORMATION AND COMMUNICATION**						
B3-3 0	INFORMATION AND COMMUNICATION	57 000 000	42 900 000	47 500 000	42 450 000	30 452 291,—	23 524 242,—
	Title B3-3 — Total	**57 000 000**	**42 900 000**	**47 500 000**	**42 450 000**	**30 452 291,—**	**23 524 242,—**
B3-4	**OTHER SOCIAL OPERATIONS**						
B3-4 0	SOCIAL DIALOGUE AND EMPLOYMENT	61 420 000	54 995 000	57 310 000	65 600 000	71 166 717,—	54 253 825,—
B3-4 1	SOCIAL PROTECTION AND FREEDOM OF MOVEMENT	55 110 000	42 503 000	39 380 000	41 200 000	35 675 992,—	41 342 895,—
B3-4 2	EUROPEAN FOUNDATION FOR THE IMPROVEMENT OF LIVING AND WORKING CONDITIONS	9 240 000	9 240 000	11 240 000	11 240 000	11 240 000,—	11 240 000,—
B3-4 3	HEALTH	39 000 000	31 850 000	34 400 000	31 300 000	34 451 271,—	22 033 921,—
B3-4 4	MEASURES TO COMBAT DRUGS	5 875 000	5 500 000	1 500 000	800 000	4 181 991,—	1 626 074,—
	Title B3-4 — Total	**170 645 000**	**144 088 000**	**143 830 000**	**150 140 000**	**156 715 971,—**	**130 496 715,—**
	Subsection B3 — Total	**566 795 000**	**493 745 000**	**630 730 000**	**568 977 604**	**580 182 362,—**	**550 758 432,—**

COMMISSION

Subsection B3
(Training, youth, culture, audiovisual media, information and other social operations)

TITLE B3-1

EDUCATION, VOCATIONAL TRAINING AND YOUTH

CHAPTER B3-1 0 — EDUCATION, VOCATIONAL TRAINING AND YOUTH POLICY

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B3-1 0						
B3-1 0 0	***General and higher education***						
B3-1 0 0 0	General education measures Differentiated appropriations	4 000 000	5 725 000	8 500 000	8 000 000	7 314 361,—	6 883 330,—

COMMISSION

Subsection B3

(Training, youth, culture, audiovisual media, information and other social operations)

TITLE B3-1

EDUCATION, VOCATIONAL TRAINING AND YOUTH

CHAPTER B3-10 — EDUCATION, VOCATIONAL TRAINING AND YOUTH POLICY

Article Item	Remarks
B3-100	
B3-1000	Treaty establishing the European Community, and in particular Articles 49, 126 and 128 thereof. Resolution of the Council and the Ministers for Education meeting within the Council of 9 February 1976 comprising an action programme in the field of education (OJ No C 38, 19. 2. 1976, p. 1). Resolution of the Council and the Ministers of Education meeting within the Council of 3 June 1985 concerning an action programme on equal opportunities for girls and boys in education (OJ No C 166, 5. 7. 1985, p. 1). Council Decision 88/231/EEC of 18 April 1988 establishing a second Community action programme for disabled people (Helios) (OJ No L 104, 23. 4. 1988, p. 38). Resolution of the Council and the Ministers of Education meeting within the Council of 24 May 1988 on the European dimension in education (OJ No C 177, 6. 7. 1988, p. 5). Resolution of the Council and the Ministers of Education meeting within the Council of 24 May 1988 on environmental education (OJ No C 177, 6. 7. 1988, p. 8). Conclusions of the Council and the Ministers of Education meeting within the Council of 31 May 1990 on the enhanced treatment of equality of educational opportunity for girls and boys in the initial and in-service training of teachers (OJ No C 162, 3. 7. 1990, p. 6). Resolution of the Council and the Ministers of Education meeting within the Council of 25 November 1991 on education research and statistics in the European Community (OJ No C 321, 12. 12. 1991, p. 1). Conclusions of the Council and the Ministers of Education meeting within the Council of 25 November 1991 on quality assessment in higher education (OJ No C 321, 12. 12. 1991, p. 2). European Parliament resolution of 13 December 1991 on the problems of children in the European Community (OJ No C 13, 20. 1. 1992, p. 534). European Parliament resolution of 15 May 1992 on education and training policy in the light of 1993 (OJ No C 150, 15. 6. 1992, p. 366), and in particular paragraph 26 thereof. Conclusions of the Council and of the Ministers of Education meeting within the Council of 27 November 1992 on measures for developing the European dimension in higher education (OJ No C 336, 19. 12. 1992, p. 4). European Parliament resolution of 21 April 1993 on the eradication of illiteracy in the Member States of the European Community (OJ No C 150, 31. 5. 1993, p. 99). Conclusions of the Council and of the Ministers of Education meeting within the Council of 11 June 1993 on furthering an open European space for cooperation within higher education (OJ No C 186, 8. 7. 1993, p. 1). Council Directive 93/96/EEC of 29 October 1993 on the right of residence for students (OJ No L 317, 18. 12. 1993, p. 59). European Parliament resolution of 17 December 1993 on health education (OJ No C 20, 24. 1. 1994, p. 521). European Parliament resolution of 17 December 1993 on environmental education (OJ No C 20, 24. 1. 1994, p. 523). Council conclusions of 17 June 1994 concerning children and culture (OJ No C 235, 23. 8. 1994, p. 2). Council conclusions of 21 June 1994 on cultural and artistic aspects of education (OJ No C 229, 18. 8. 1994, p. 1). Council resolution of 5 December 1994 on the promotion of education and training statistics in the European Union (OJ No C 374, 30. 12. 1994, p. 4). This appropriation is intended to cover the financing of operations in such fields as education, the alignment of educational systems in Europe, equality of opportunity for girls and boys at school and equal access to education (disabled persons, illiterates, school failures).

COMMISSION

Subsection B3
(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-1 0 — EDUCATION, VOCATIONAL TRAINING AND YOUTH POLICY *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B3-1 0 0	*(cont'd)*						
B3-1 0 0 0	*(cont'd)*						

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Subsection B3

(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-1 0 — EDUCATION, VOCATIONAL TRAINING AND YOUTH POLICY *(cont'd)*

Article Item	Remarks
B3-1 0 0	*(cont'd)*
B3-1 0 0 0	*(cont'd)*

This appropriation is intended to finance a programme of measures to incorporate the Community dimension into education programmes for children aged eight to 12 (European passport programme).

This item is also intended as support for pilot projects, seminars and studies, for setting up and operating information and documentation networks and for carrying out, coordinating and assessing activities.

This appropriation also covers the financing of action programmes for children in the European Community.

Also charged to this item is the financing of operations to facilitate and promote the entry of young women into scientific and technical professions.

This appropriation also covers expenditure on studies, meetings of experts, conferences, congresses, information and publications directly linked with the achievement of the objective of the measure of which they form an integral part; this excludes expenditure involved in the management of these measures or in general administration (Commission communication of 22 April 1992).

ECU 50 000 is intended for the Model European Parliament foundation based in The Hague and the European Parliament simulation, to enable them to carry out political education activities for school pupils in Europe.

ECU 100 000 is intended as a subsidy for the European Youth Parliament.

The commitment appropriation authorized for 1995 is ECU 4 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations	3 024 938	3 024 938				
Commitment appropriations carried over from 1993						
Appropriation for 1994	8 500 000	4 975 062	3 524 938			
Appropriation for 1995	4 000 000		2 200 062	1 799 938		
Total	15 524 938	8 000 000	5 725 000	1 799 938		

To the appropriations entered in this item must be added the contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 and Protocol 31 thereof :

— ECU 62 800 in commitments,

— ECU 34 541 in payments.

These amounts, given here for information, accruing from contributions from the EFTA States, entered against Article 6 3 0 of the statement of revenue and constituting 'allocated revenue' in accordance with the third indent of Article 4 (2) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7), give rise to the opening of corresponding appropriations and to implementation under Annex III to Part B, which forms an integral part of the general budget.

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Subsection B3
(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-1 0 — EDUCATION, VOCATIONAL TRAINING AND YOUTH POLICY *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B3-1 0 0	*(cont'd)*						
B3-1 0 0 1	Socrates Differentiated appropriations	91 400 000 (1)	70 438 000 (2)	128 400 000	121 400 000	147 028 140,—	152 004 637,—

(1) An appropriation of ECU 84 500 000 is entered in Chapter B0-4 0.
(2) An appropriation of ECU 70 000 000 is entered in Chapter B0-4 0.

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Subsection B3

(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-1 0 — EDUCATION, VOCATIONAL TRAINING AND YOUTH POLICY *(cont'd)*

Article Item	Remarks
B3-1 0 0	*(cont'd)*
B3-1 0 0 1	*Former Items B3-1 0 0 1 to B3-1 0 0 4 and B3-1 0 0 5 (in part)*

Treaty establishing the European Community, and in particular Articles 126 and 127 thereof.

Council Decision of 28 October 1991 opening up the Erasmus programme to the EFTA States.

Conclusions of the Council of 21 June 1994 on cultural and artistic aspects of education (OJ No C 229, 18. 8. 1994, p. 1).

Common position (EC) No 33/94 adopted by the Council on 18 July 1994 with a view to adopting a European Parliament and Council Decision establishing the Community action programme Socrates (OJ No C 244, 31. 8. 1994, p. 51).

This appropriation is to provide total or partial support for the operations envisaged in the Socrates programme.

It also covers expenditure on studies, meetings of experts, conferences, congresses, information and publications directly linked with the achievement of the objectives of the measure of which they form an integral part; this excludes expenditure involved in the management of these measures or in general administration (Commission communication of 22 April 1992).

ECU 3 000 000 is provided for supporting the European dimension in adult education (Chapter III, point 3 of the programme).

The commitment appropriation authorized for 1995 is ECU 91 400 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations	13 712 476	13 712 476				
Commitment appropriations carried over from 1993	3 904 500 (1)	3 904 500				
Appropriation for 1994	128 400 000	109 314 524	19 085 476			
Appropriation for 1995	175 900 000 (2)		121 352 524	54 547 476		
Total	321 916 976	126 931 500 (3)	140 438 000 (4)	54 547 476		

(1) Re-use of 1993 revenue.

(2) Of which ECU 84 500 000 is entered in Chapter B0-4 0.

(3) Including ECU 1 627 000 carried over from 1993 and ECU 3 904 500 in revenue for re-use.

(4) Of which ECU 70 000 000 is entered in Chapter B0-4 0.

To the appropriations entered in this item must be added the contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 and Protocol 31 thereof:

— ECU 2 761 630 in commitments,

— ECU 2 204 877 in payments.

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Subsection B3
(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-10 — EDUCATION, VOCATIONAL TRAINING AND YOUTH POLICY *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B3-100	*(cont'd)*						
B3-1001	*(cont'd)*						
B3-1006	Promotion and safeguard of less-widespread languages and cultures						
	Differentiated appropriations	3 750 000	3 750 000	3 500 000	3 500 000	3 500 000,—	2 660 853,—

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(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-10 — EDUCATION, VOCATIONAL TRAINING AND YOUTH POLICY *(cont'd)*

Article Item	Remarks
B3-100	*(cont'd)*
B3-1001	*(cont'd)* These amounts, given here for information, accruing from contributions from the EFTA States, entered against Article 6 3 0 of the statement of revenue and constituting 'allocated revenue' in accordance with the third indent of Article 4 (2) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7), give rise to the opening of corresponding appropriations and to implementation under Annex III to Part B, which forms an integral part of the general budget.
B3-1006	Treaty establishing the European Community, and in particular Articles 126 and 128 thereof. European Parliament resolution of 30 October 1987 on the languages and cultures of regional and ethnic minorities in the European Community (OJ No C 318, 30. 11. 1987, p. 160). European Parliament resolution of 9 February 1994 on linguistic and cultural minorities in the European Community (OJ No C 61, 28. 2. 1994, p. 110). This appropriation is entered to cover the funding of exchanges and activities between minority cultural groups in the countries of central and eastern Europe and the European Community. It is also aimed at those minority languages which do not belong to a specific region, such as Yiddish, gypsy languages, etc. This item is intended to cover the financing of exchanges and visits, pilot projects, seminars, symposia and reports, study grants, and didactic material. It also covers expenditure on studies, meetings of experts, conferences, congresses, information and publications directly linked with the achievement of the objective of the measure of which they form an integral part; this excludes expenditure involved in the management of these measures or in general administration (Commission communication of 22 April 1992). The Commission shall ensure that the funds are allocated fairly between the various groups, taking account of their specific situations. The Commission publishes a survey, at the end of each budget year, of the activities supported by it under this item with a view to wider publication of the initiatives in force. The commitment appropriation authorized for 1995 is ECU 3 750 000. The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations	1 913 153	1 913 153				
Commitment appropriations carried over from 1993						
Appropriation for 1994	3 500 000	1 586 847	1 913 153			
Appropriation for 1995	3 750 000		1 836 847	1 913 153		
Total	9 163 153	3 500 000	3 750 000	1 913 153		

To the appropriations entered in this item must be added the contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 and Protocol 31 thereof :

— ECU 58 875 in commitments,

— ECU 28 838 in payments.

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(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-10 — EDUCATION, VOCATIONAL TRAINING AND YOUTH POLICY *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B3-100	*(cont'd)*						
B3-1006	*(cont'd)*						
B3-1007	Cooperation with third countries in education and vocational training Differentiated appropriations	2 500 000	2 000 000	1 000 000	1 000 000	829 924,—	553 264,—
B3-1008	European Year of Lifelong Learning Differentiated appropriations	3 000 000	2 000 000				

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Subsection B3

(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-1 0 — EDUCATION, VOCATIONAL TRAINING AND YOUTH POLICY *(cont'd)*

Article Item	Remarks
B3-1 0 0	*(cont'd)*
B3-1 0 0 6	*(cont'd)* These amounts, given here for information, accruing from contributions from the EFTA States, entered against Article 6 3 0 of the statement of revenue and constituting 'allocated revenue' in accordance with the third indent of Article 4 (2) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7), give rise to the opening of corresponding appropriations and to implementation under Annex III to Part B, which forms an integral part of the general budget.
B3-1 0 0 7	Treaty establishing the European Community, and in particular Articles 126 and 128 thereof. Commission communication of 27 May 1992 concerning the development of EEC-United States cooperation in education and vocational training (SEC(92) 1023). Conclusions of the Council and of the Ministers of Education meeting within the Council of 27 November 1992 on Community/United States cooperation in the field of education and training (OJ No C 336, 19. 12. 1992, p. 7). European Parliament resolution of 13 July 1993 on EEC-United States cooperation in education and training (OJ No C 255, 20. 9. 1993, p. 51), and in particular paragraph 14 thereof. European Parliament resolution of 22 April 1994 on cultural relations between the European Union and Latin America (OJ No C 128, 9. 5. 1994, p. 428). This appropriation is intended to cover, in particular, comparative studies on qualifications and skills, the establishment of a pilot scheme of exchanges of students, teachers and administrators, the promotion of inter-institutional cooperation and aid for the establishment of relations between the sectors of industry concerned and universities. The Commission shall ensure that the funds are fairly distributed amongst the various countries. The commitment appropriation authorized for 1995 is ECU 2 500 000. The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations	276 660	276 660				
Commitment appropriations carried over from 1993						
Appropriation for 1994	1 000 000	723 340	276 660			
Appropriation for 1995	2 500 000		1 723 340	776 660		
Total	3 776 660	1 000 000	2 000 000	776 660		

B3-1 0 0 8	*New item* Proposal for a European Parliament and Council Decision, submitted by the Commission on 29 September 1994, establishing 1996 as the European Year of Lifelong Learning (1996) (OJ No C 287, 15. 10. 1994, p. 18). This appropriation will cover expenditure connected with this European Year.

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(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-1 0 — EDUCATION, VOCATIONAL TRAINING AND YOUTH POLICY *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B3-1 0 0	*(cont'd)*						
B3-1 0 0 8	*(cont'd)*						
	Article B3-1 0 0 — Total	104 650 000	83 913 000	141 400 000	133 900 000	158 672 425,—	162 102 084,—
B3-1 0 1	***Youth for Europe*** Differentiated appropriations	22 000 000	20 229 000	18 500 000	15 500 000	15 079 019,—	16 943 662,—

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(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-1 0 — EDUCATION, VOCATIONAL TRAINING AND YOUTH POLICY *(cont'd)*

Article Item	Remarks
B3-1 0 0	*(cont'd)*
B3-1 0 0 8	*(cont'd)*

The commitment appropriation authorized for 1995 is ECU 3 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations						
Commitment appropriations carried over from 1993						
Appropriation for 1994						
Appropriation for 1995	3 000 000		2 000 000	1 000 000		
Total	3 000 000		2 000 000	1 000 000		

To the appropriations entered in this item must be added the contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 and Protocol 31 thereof.

B3-1 0 1 *Former Items B3-1 0 1 0, B3-1 0 1 1 and B3-1 0 2 1 (in part)*

Treaty establishing the European Community, and in particular Article 126 thereof.

Common position (EC) No 28/94 adopted by the Council on 11 July 1994 with a view to adopting a European Parliament and Council Decision adopting the third phase of the 'Youth for Europe' programme (OJ No C 232, 20. 8. 1994, p. 57).

This appropriation is intended to cover total or partial support for operations under the 'Youth for Europe' programme.

It also covers expenditure on studies, meetings of experts, conferences, congresses, information and publications directly linked with the achievement of the objective of the measure of which they form an integral part; this excludes expenditure involved in the management of these measures or in general administration (Commission communication of 22 April 1992).

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CHAPTER B3-1 0 — EDUCATION, VOCATIONAL TRAINING AND YOUTH POLICY *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B3-1 0 1	*(cont'd)*						
B3-1 0 2	***Vocational training and guidance***						
B3-1 0 2 0	General measures for vocational training and guidance Differentiated appropriations	1 000 000	4 100 000	6 000 000	5 000 000	4 004 909,—	4 237 741,—

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(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-1 0 — EDUCATION, VOCATIONAL TRAINING AND YOUTH POLICY *(cont'd)*

Article Item | Remarks

B3-1 0 1 *(cont'd)*

The commitment appropriation authorized for 1995 is ECU 22 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations	2 958 604	2 958 604				
Commitment appropriations carried over from 1993						
Appropriation for 1994	18 500 000	12 709 396	5 790 604			
Appropriation for 1995	22 000 000		14 438 396	7 561 604		
Total	43 458 604	15 668 000 (1)	20 229 000	7 561 604		

(1) Including ECU 168 000 carried over from 1993.

To the appropriations entered in this Article must be added the contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 and Protocol 31 thereof :

— ECU 345 400 in commitments,

— ECU 317 595 in payments.

These amounts, given here for information, accruing from contributions from the EFTA States, entered against Article 6 3 0 of the statement of revenue and constituting 'allocated revenue' in accordance with the third indent of Article 4 (2) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7), give rise to the opening of corresponding appropriations and to implementation under Annex III to Part B, which forms an integral part of the general budget.

B3-1 0 2

B3-1 0 2 0

Treaty establishing the European Community, and in particular Articles 118, 127 and 128 thereof.

Council Decision 63/266/EEC of 2 April 1963 laying down general principles for implementing a common vocational training policy (OJ No 63, 20. 4. 1963, p. 1338/63).

Council resolution of 18 December 1979 on linked work and training for young persons (OJ No C 1, 3. 1. 1980, p. 1).

Council Decision 85/368/EEC of 16 July 1985 on the comparability of vocational training qualifications between the Member States of the European Community (OJ No L 199, 31. 7. 1985, p. 56).

Council conclusions of 26 May 1987 on vocational training for women (OJ No C 178, 7. 7. 1987, p. 3).

Commission Recommendation 87/567/EEC of 24 November 1987 on vocational training for women (OJ No L 342, 4. 12. 1987, p. 35).

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CHAPTER B3-10 — EDUCATION, VOCATIONAL TRAINING AND YOUTH POLICY *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B3-102	*(cont'd)*						
B3-1020	*(cont'd)*						

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CHAPTER B3-1 0 — EDUCATION, VOCATIONAL TRAINING AND YOUTH POLICY *(cont'd)*

Article Item	Remarks
B3-1 0 2	*(cont'd)*
B3-1 0 2 0	*(cont'd)*
	Council Directive 89/48/EEC of 21 December 1988 on a general system for the recognition of higher-education diplomas awarded on completion of professional education and training of at least three years' duration (OJ No L 19, 24. 1. 1989, p. 16).
	Council resolution of 5 June 1989 on continuing vocational training (OJ No C 148, 15. 6. 1989, p. 1).
	Council Directive 89/684/EEC of 21 December 1989 on vocational training for certain drivers of vehicles carrying dangerous goods by road (OJ No L 398, 30. 12. 1989, p. 33).
	Conclusions of the Council and of the Ministers of Education meeting within the Council of 27 November 1992 on criteria for actions on open and distance learning (OJ No C 336, 19. 12. 1992, p. 6).
	Council resolution of 3 December 1992 on transparency of qualifications (OJ No C 49, 19. 2. 1993, p. 1).
	European Parliament resolution of 21 April 1993 on vocational training in the European Community in the 1990s (OJ No C 150, 31. 5. 1993, p. 85).
	Council resolution of 11 June 1993 on vocational education and training in the 1990s (OJ No C 186, 8. 7. 1993, p. 3).
	Council Recommendation 93/404/EEC of 30 June 1993 on access to continuing vocational training (OJ No L 181, 23. 7. 1993, p. 37).
	Council Directive 94/33/EC of 22 June 1994 on the protection of young people at work (OJ No L 216, 20. 8. 1994, p. 12).
	Council resolution of 5 December 1994 on the quality and attractiveness of vocational education and training (OJ No C 374, 30. 12. 1994, p. 1).
	This appropriation is intended to cover the financing of operations relating to basic, continuing vocational training, occupational qualifications and the exchange of data.
	It also covers the cost of comparative research and studies as well as measures to support research projects and pilot schemes.
	Also charged to this item is a European initiative for the development of recruitment and pre-training projects for ethnic minority groups to allow members of these groups to enter standard training schools.
	This appropriation also covers expenditure on studies, meetings of experts, conferences, congresses, information and publications directly linked with the achievement of the objective of the measure of which they form an integral part; this excludes expenditure involved in the management of these measures or in general administration (Commission communication of 22 April 1992).

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(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-1 0 — EDUCATION, VOCATIONAL TRAINING AND YOUTH POLICY *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B3-1 0 2	*(cont'd)*						
B3-1 0 2 0	*(cont'd)*						
B3-1 0 2 1	***Leonardo da Vinci***						
	Differentiated appropriations	71 800 000 (1)	58 815 000 (2)	110 600 000	98 500 000	103 864 614,—	113 560 414,—

(1) An appropriation of ECU 65 500 000 is entered in Chapter B0-4 0.
(2) An appropriation of ECU 57 000 000 is entered in Chapter B0-4 0.

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Subsection B3

(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-1 0 — EDUCATION, VOCATIONAL TRAINING AND YOUTH POLICY *(cont'd)*

Article Item	Remarks
B3-1 0 2	*(cont'd)*
B3-1 0 2 0	*(cont'd)*

The commitment appropriation authorized for 1995 is ECU 1 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations	2 130 342	2 130 342				
Commitment appropriations carried over from 1993						
Appropriation for 1994	6 000 000	2 869 658	3 130 342			
Appropriation for 1995	1 000 000		969 658	30 342		
Total	9 130 342	5 000 000	4 100 000	30 342		

To the appropriations entered in this article must be added the contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 and Protocol 31 thereof :

— ECU 15 700 in commitments,

— ECU 15 700 in payments.

These amounts, given here for information, accruing from contributions from the EFTA States, entered against Article 6 3 0 of the statement of revenue and constituting 'allocated revenue' in accordance with the third indent of Article 4 (2) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7), give rise to the opening of corresponding appropriations and to implementation under Annex III to Part B, which forms an integral part of the general budget.

B3-1 0 2 1 *Former Items B3-1 0 0 5 (in part), B3-1 0 2 1 (in part) and B3-1 0 2 2 to B3-1 0 2 4*

Treaty establishing the European Community, and in particular Article 127 thereof.

Council Decision 94/819/EC of 6 December 1994 establishing an action programme for the implementation of a European Community vocational training policy (OJ No L 340, 29. 12. 1994, p. 8).

This appropriation is intended to cover total or partial support for operations under the Leonardo da Vinci programme.

It also covers the financing of equal opportunities actions in vocational training and supports a network of projects specifically designed for women. The appropriations allocated for this purpose must not be less than ECU 1 000 000.

Also charged to this item is expenditure on studies, meetings of experts, conferences, congresses, information and publications directly linked with the achievement of the objective of the measure of which they form an integral part; this excludes expenditure involved in the management of these measures or in general administration (Commission communication of 22 April 1992).

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(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-1 0 — EDUCATION, VOCATIONAL TRAINING AND YOUTH POLICY *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B3-1 0 2	*(cont'd)*						
B3-1 0 2 1	*(cont'd)*						
B3-1 0 2 5	European Centre for the Development of Vocational Training						
	Differentiated appropriations	10 000 000 (1)	10 000 000 (1)	11 000 000	11 000 000	11 860 000,—	11 860 000,—

(1) An appropriation of ECU 2 000 000 is entered in Chapter B0-4 0.

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Subsection B3

(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-1 0 — EDUCATION, VOCATIONAL TRAINING AND YOUTH POLICY *(cont'd)*

Article Item	Remarks
B3-1 0 2	*(cont'd)*
B3-1 0 2 1	*(cont'd)*

The commitment appropriation authorized for 1995 is ECU 71 800 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations	19 936 167	19 536 167	370 000	30 000		
Commitment appropriations carried over from 1993	986 600 (1)	986 600				
Appropriation for 1994	110 600 000	81 403 833	29 196 167			
Appropriation for 1995	137 300 000 (2)		86 248 833	51 051 167		
Total	268 822 767	101 926 600 (3)	115 815 000 (4)	51 081 167		

(1) 1993 revenue to be re-used.

(2) Of which ECU 65 500 000 is entered in Chapter B0-4 0.

(3) Including ECU 2 440 600 carried over from 1993 as 1992 revenue to be re-used and ECU 986 600 in 1993 revenue for re-use.

(4) Of which ECU 57 000 000 is entered in Chapter B0-4 0.

To the appropriations entered in this item must be added the contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 and Protocol 31 thereof :

— ECU 2 155 610 in commitments,

— ECU 1 812 487 in payments.

These amounts, given here for information, accruing from contributions from the EFTA States, entered against Article 6 3 0 of the statement of revenue and constituting 'allocated revenue' in accordance with the third indent of Article 4 (2) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7), give rise to the opening of corresponding appropriations and to implementation under Annex III to Part B, which forms an integral part of the general budget.

Revenue available for re-use is estimated at ECU 200 000.

B3-1 0 2 5 Council Regulation (EEC) No 337/75 of 10 February 1975 establishing a European Centre for the Development of Vocational Training (OJ No L 39, 13. 2. 1975, p. 1), as last amended by Regulation (EC) No 1131/94 (OJ No L 127, 19. 5. 1994, p. 1).

This appropriation is intended to cover the subsidy for the Centre in accordance with the provisions of Regulation (EEC) No 337/75.

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(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-1 0 — EDUCATION, VOCATIONAL TRAINING AND YOUTH POLICY *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B3-1 0 2	*(cont'd)*						
B3-1 0 2 5	*(cont'd)*						

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(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-1 0 — EDUCATION, VOCATIONAL TRAINING AND YOUTH POLICY *(cont'd)*

Article Item	Remarks		
B3-1 0 2	*(cont'd)*		
B3-1 0 2 5	*(cont'd)*		
	The estimated revenue and expenditure for the financial year is as follows :		
	Revenue :		
	— Title 1 'EEC subsidy'		12 000 000
	— Title 2 'Sundry revenue'		100 000
		Total	12 100 000
	Expenditure :		
	— Title 1 'Staff'		6 894 000
	— Title 2 'Administrative expenditure'		1 072 000
	— Title 3 'Operating expenditure'		4 124 000
	— Title 9 'Expenditure not specifically provided for'		10 000
		Total	12 100 000

Staff complement

Category	Number	
	1994	1995
A	21	21
LA	11	11
B	15	15
C	26	26
D	3	3
Local staff	—	—

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Subsection B3
(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-1 0 — EDUCATION, VOCATIONAL TRAINING AND YOUTH POLICY *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B3-1 0 2	*(cont'd)*						
B3-1 0 2 5	*(cont'd)*						
	Article B3-1 0 2 — Total	82 800 000	72 915 000	127 600 000	114 500 000	119 729 523,—	129 658 155,—
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	209 450 000	177 057 000	287 500 000	263 900 000	293 480 967,—	308 703 901,—
	CHAPTER B3-1 0 TOTAL	209 450 000	177 057 000	287 500 000	263 900 000	293 480 967,—	308 703 901,—
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	209 450 000	177 057 000	287 500 000	263 900 000	293 480 967,—	308 703 901,—
	Title B3-1 — Total	**209 450 000**	**177 057 000**	**287 500 000**	**263 900 000**	**293 480 967,—**	**308 703 901,—**

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Subsection B3

(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-1 0 — EDUCATION, VOCATIONAL TRAINING AND YOUTH POLICY *(cont'd)*

Article Item	Remarks
B3-1 0 2	*(cont'd)*
B3-1 0 2 5	*(cont'd)*

The commitment appropriation authorized for 1995 is ECU 10 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Compromisos		Pagos				
		1994	1995	1996	1997	Ejercicios ulteriores
Compromisos contraídos con anterioridad a 1994 y que deben liquidarse con créditos de pago nuevos						
Créditos de compromiso prorrogados de 1993						
Créditos 1994	11 000 000	11 000 000				
Créditos 1995	12 000 000 (1)		12 000 000			
Total	23 000 000	11 000 000	12 000 000 (1)			

(1) Of which ECU 2 000 000 is entered in Chapter B0-4 0.

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Subsection B3
(Training, youth, culture, audiovisual media, information and other social operations)

TITLE B3-2

CULTURE AND AUDIOVISUAL MEDIA

CHAPTER B3-2 0 — CULTURE AND AUDIOVISUAL MEDIA

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B3-2 0						
B3-2 0 0	***Culture***						
B3-2 0 0 0	Protection and development of the European cultural heritage						
	Differentiated appropriations	8 600 000	6 900 000	8 000 000	6 100 000	6 754 999,—	4 325 250,—

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Subsection B3

(Training, youth, culture, audiovisual media, information and other social operations)

TITLE B3-2

CULTURE AND AUDIOVISUAL MEDIA

CHAPTER B3-2 0 — CULTURE AND AUDIOVISUAL MEDIA

Article Item	Remarks
B3-2 0 0	
B3-2 0 0 0	Treaty establishing the European Community, and in particular Articles 117, 118 and 128 thereof. Resolution of the Ministers responsible for cultural affairs meeting within the Council of 13 November 1986 on the protection of Europe's cultural heritage (OJ No C 320, 13. 12. 1986, p. 1). Resolution of the Ministers responsible for cultural affairs meeting within the Council of 13 November 1986 on the conservation of works of art and artefacts (OJ No C 320, 13. 12. 1986, p. 3). Conclusions of the Council and the Ministers responsible for cultural affairs meeting within the Council of 27 May 1988 concerning future priority actions in the cultural field (OJ No C 197, 27. 7. 1988, p. 2). European Parliament resolution of 28 October 1988 on the conservation of the Community's architectural and archaeological heritage (OJ No C 309, 5. 12. 1988, p. 423). Conclusions of the Ministers of Culture meeting within the Council of 12 November 1992 on guidelines for Community cultural action (OJ No C 336, 19. 12. 1992, p. 1). European Parliament resolution of 12 February 1993 on preserving the architectural heritage and protecting cultural assets (OJ No C 72, 15. 3. 1993, p. 160). Declaration of the Ministers responsible for Cultural Affairs meeting within the Council of 17 May 1993 on the 'Camino de Santiago' (Way of Saint James). Council conclusions of 17 June 1994 on drawing up a Community Action Plan in the field of cultural heritage (OJ No C 235, 23. 8. 1994, p. 1). Council conclusions of 10 November 1994 on the Commission communication concerning European Community action in support of culture (OJ No C 348, 9. 12. 1994, p. 1). This appropriation is intended to cover, in accordance with the conditions approved, Community contributions to measures for the conservation and preservation of the cultural heritage where this is of European importance, to complement the proposed national funding. In particular, it is intended to ensure the rapid execution of the projects planned by the authorities in Greece (conservation and restoration of the Parthenon and the Acropolis in Athens and the monasteries on Mount Athos) and Portugal (restoration and reconstruction of the Chiado area in the historic centre of Lisbon). It also covers the Community contribution to the continuation of restoration work on the 'European College' of the University of Coimbra and the 'symbolic' project for the Way of St James in Spain. Also charged to this item are projects linked to cooperation and coordination with the Member States through meetings to be held at regular intervals as required by the first meeting of Heritage Directors of 1 and 2 July 1993 in Venice. This appropriation also covers expenditure on studies, meetings of experts, conferences, congresses, information and publications directly linked with the achievement of the objective of the measure of which they form an integral part; this excludes expenditure involved in the management of these measures or in general administration (Commission communication of 22 April 1992). The Commission may seek expert advice in the various areas concerned.

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Subsection B3
(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-2 0 — CULTURE AND AUDIOVISUAL MEDIA *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B3-2 0 0	*(cont'd)*						
B3-2 0 0 0	*(cont'd)*						
B3-2 0 0 1	**Measures to encourage cultural initiatives in connection with European influence** Differentiated appropriations	7 000 000	5 200 000	5 200 000	4 300 000	4 599 999,—	4 468 857,—

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Subsection B3

(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-2 0 — CULTURE AND AUDIOVISUAL MEDIA *(cont'd)*

Article Item	Remarks
B3-2 0 0	*(cont'd)*
B3-2 0 0 0	*(cont'd)*

The commitment appropriation authorized for 1995 is ECU 8 600 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations	3 674 776	3 674 776				
Commitment appropriations carried over from 1993						
Appropriation for 1994	8 000 000	2 425 224	3 574 776	2 000 000		
Appropriation for 1995	8 600 000		3 325 224	5 274 776		
Total	20 274 776	6 100 000	6 900 000	7 274 776		

To the appropriations entered in this item must be added the contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 and Protocol 31 thereof :

— ECU 135 020 in commitments,

— ECU 52 206 in payments.

These amounts, given here for information, accruing from contributions from the EFTA States, entered against Article 6 3 0 of the statement of revenue and constituting 'allocated revenue' in accordance with the third indent of Article 4 (2) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7), give rise to the opening of corresponding appropriations and to implementation under Annex III to Part B, which forms an integral part of the general budget.

B3-2 0 0 1

Former Items B3-2 0 0 1 and B3-2 0 0 2

Treaty establishing the European Community, and in particular Articles 126, 127 and 128 thereof.

European Parliament resolution of 10 February 1988 on the teaching and promotion of music in the Community (OJ No C 68, 14. 3. 1988, p. 46).

European Parliament resolution of 20 May 1988 on the establishment of a European Community Youth Opera (OJ No C 167, 27. 6. 1988, p. 461).

Conclusions of the Council and Cultural Affairs Ministers meeting within the Council of 27 May 1988 concerning future priority actions in the cultural sector (OJ No C 197, 27. 7. 1988, p. 2).

Conclusions of the Ministers of Culture meeting within the Council of 18 May 1990 on future eligibility for the 'European City of Culture' and on a special European cultural month event (OJ No C 162, 3. 7. 1990, p. 1).

Resolution of the Council and the Ministers of Culture meeting within the Council of 7 June 1991 on the training of arts administrators (OJ No C 188, 19. 7. 1991, p. 1).

Resolution of the Ministers of Culture meeting within the Council of 7 June 1991 on the development of theatre in Europe (OJ No C 188, 19. 7. 1991, p. 3).

European Parliament resolution of 10 September 1991 on cultural relations between the European Community and the countries of eastern Europe (OJ No C 267, 14. 10. 1991, p. 45).

European Parliament resolution of 25 October 1991 on the promotion of the theatre and music in the European Community (OJ No C 305, 25. 11. 1991, p. 518).

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Subsection B3
(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-20 — CULTURE AND AUDIOVISUAL MEDIA *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B3-200	*(cont'd)*						
B3-2001	*(cont'd)*						

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(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-2 0 — CULTURE AND AUDIOVISUAL MEDIA *(cont'd)*

Article Item	Remarks
B3-2 0 0	*(cont'd)*
B3-2 0 0 1	*(cont'd)*
	Resolution of the Council and the Ministers of Culture meeting within the Council of 14 November 1991 on European cultural networks (OJ No C 314, 5. 12. 1991, p. 1).
	Conclusions of the Ministers of Culture meeting within the Council of 14 November 1991 on the promotion of theatrical events in 1993 (OJ No C 314, 5. 12. 1991, p. 3).
	Conclusions of the Ministers of Culture meeting within the Council of 18 May 1992 concerning the choice of European Cities of Culture after 1996 and the European Cultural Month (OJ No C 151, 16. 6. 1992, p. 1).
	Conclusions of the Ministers of Culture meeting within the Council of 12 November 1992 on the procedure for designation of European Cities of Culture (OJ No C 336, 19. 12. 1992, p. 3).
	European Parliament resolution of 21 January 1993 on the Commission communication entitled 'New prospects for Community cultural action' (OJ No C 42, 15. 2. 1993, p. 173).
	European Parliament resolution of 12 February 1993 on preserving the architectural heritage and protecting cultural assets (OJ No C 72, 15. 3. 1993, p. 160).
	Council resolution of 5 November 1993 on the first century of the cinema (OJ No C 85, 22. 3. 1994, p. 3).
	Council conclusions of 17 June 1994 concerning children and culture (OJ No C 235, 23. 8. 1994, p. 2).
	Conclusions of the Council of 21 June 1994 on cultural and artistic aspects of education (OJ No C 229, 18. 8. 1994, p. 1).
	Proposal for a European Parliament and Council Decision, submitted by the Commission on 25 October 1994, establishing a programme to support artistic and cultural activities having a European dimension (Kaleidoscope 2000) (OJ No C 324, 22. 11. 1994, p. 5).
	This appropriation is intended to cover, in accordance with the detailed arrangements adopted, Community contributions to projects for: — financing various cultural events, including those promoted or organized in third countries by organizations or associations of Community citizens, with a view to improving knowledge and dissemination of the culture and history of the peoples of Europe in all artistic fields, — promoting non-commercial cultural exchange, including exchanges with organizations or associations of Community citizens established in third countries, — financing the organization of the cultural and artistic events to be held in the 'European Capital of Culture', — supporting cooperative projects and initiatives within operating structures in the music and theatre sector, (such as the World Music Day), — promoting vocational training at Community level within the music and theatre sectors, by means of exchanges, workshops, apprenticeships, schools and courses covering the whole Community, and other initiatives, — supporting experiments, either current or under development, with a potential Community dimension, — supporting the structures and activities of musical and theatrical associations at European level, — measures in the field of the theatre, cinema, music, plastic arts, etc., — financing concerts and recordings by the European Community Youth Orchestra and the European Baroque Orchestra, — projects encouraging artistic and literary creation, — financing Community projects to enable young artists to cooperate and exhibit their work, by continuing and extending existing networks or enabling new networks to be set up, — a pilot project supporting artists, — financing and supporting cross-border networks, in particular umbrella organizations covering the arts and heritage sector, bringing together federations and networks on a national and European level, to the sum of ECU 125 000, — financing the Kaleidoscope programme. It also covers the financing of vocational training grants (Community grants) to young artists.

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(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-20 — CULTURE AND AUDIOVISUAL MEDIA *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B3-200	*(cont'd)*						
B3-2001	*(cont'd)*						
B3-2003	Cultural cooperation with third countries						
	Differentiated appropriations	2 800 000	2 600 000	1 400 000	800 000	1 000 000,—	869 954,—

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Subsection B3

(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-2 0 — CULTURE AND AUDIOVISUAL MEDIA *(cont'd)*

Article Item	Remarks
B3-2 0 0	*(cont'd)*
B3-2 0 0 1	*(cont'd)*

ECU 1 000 000 is intended to finance twinning between museums in the Member States of the European Union and with museums of third neighbouring countries. This twinning could be established, through the participation of at least two countries, and provided they are museums focusing their cultural activity on the historical periods of ancient Greece and Rome, the Byzantine, Middle Ages and Renaissance. Particular emphasis should be given to twinning programmes involving the use of new technologies which improve cataloguing, preservation and protection of cultural assets.

Also charged to this item is expenditure on studies, meetings of experts, conferences, congresses, information and publications directly linked with the achievement of the objective of the measure of which they form an integral part; this excludes expenditure involved in the management of these measures or in general administration (Commission communication of 22 April 1992).

The commitment appropriation authorized for 1995 is ECU 7 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations	1 197 913	1 197 913				
Commitment appropriations carried over from 1993						
Appropriation for 1994	5 200 000	3 102 087	2 097 913			
Appropriation for 1995	7 000 000		3 102 087	3 897 913		
Total	13 397 913	4 300 000	5 200 000	3 897 913		

To the appropriations entered in this item must be added the contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 and Protocol 31 thereof :

— ECU 109 900 in commitments,

— ECU 48 703 in payments.

These amounts, given here for information, accruing from contributions from the EFTA States, entered against Article 6 3 0 of the statement of revenue and constituting 'allocated revenue' in accordance with the third indent of Article 4 (2) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7), give rise to the opening of corresponding appropriations and to implementation under Annex III to Part B, which forms an integral part of the general budget.

B3-2 0 0 3

Treaty establishing the European Community, and in particular Articles 126, 127 and 128 thereof.

Resolution of the Ministers responsible for cultural affairs meeting within the Council of 13 November 1986 on the protection of Europe's cultural heritage (OJ No C 320, 13. 12. 1986, p. 1).

European Parliament resolution of 10 September 1991 on cultural relations between the European Community and the countries of central and eastern Europe (OJ No C 267, 14. 10. 1991, p. 45).

Council resolution of 14 May 1992 aiming to reinforce copyright protection and related rights (OJ No C 138, 28. 5. 1992, p. 1).

European Parliament resolution of 12 February 1993 on preserving the architectural heritage and protecting cultural assets, and in particular paragraphs 8, 9 and 10 thereof (OJ No C 72, 15. 3. 1993, p. 160).

European Parliament resolution of 22 April 1994 on cultural relations between the European Union and Latin America (OJ No C 128, 9. 5. 1994, p. 428).

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Subsection B3
(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-2 0 — CULTURE AND AUDIOVISUAL MEDIA *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B3-2 0 0	*(cont'd)*						
B3-2 0 0 3	*(cont'd)*						
B3-2 0 0 4	Books and reading — Gutenberg programme						
	Differentiated appropriations	500 000	500 000	200 000	200 000		

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(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-2 0 — CULTURE AND AUDIOVISUAL MEDIA *(cont'd)*

Article Item	Remarks
B3-2 0 0	*(cont'd)*
B3-2 0 0 3	*(cont'd)*

This appropriation is intended to cover, in accordance with the detailed arrangements adopted, the Community contributions designed to promote cooperation with non-member countries and international organizations with responsibilities in the field of culture.

It also covers support of the cultural initiatives which aim to revitalize the cultural life and multi-cultural spirit of Bosnian society in Bosnian towns; special aid will be granted for the reconstitution of the library in Sarajevo.

ECU 360 000 is allocated to the Mozart-Prague Foundation for the award of 18 scholarships for music students (one for each Member State of the European Union and each associated central and eastern European country).

The commitment appropriation authorized for 1995 is ECU 2 800 000.

The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations	540 267	540 267				
Commitment appropriations carried over from 1993						
Appropriation for 1994	1 400 000	259 733	600 000	540 267		
Appropriation for 1995	2 800 000		2 000 000	800 000		
Total	4 740 267	800 000	2 600 000	1 340 267		

B3-2 0 0 4

Resolution of the Council and the Ministers responsible for cultural affairs meeting within the Council of 18 May 1989 concerning the promotion of books and reading (OJ No C 183, 20. 7. 1989, p. 1).

Conclusions of the Council and the Ministers responsible for cultural affairs meeting within the Council of 18 May 1989 on books and reading with a view to the completion of the internal market in 1992 (OJ No C 183, 20. 7 1989, p. 3).

European Parliament resolution of 21 January 1993 on the promotion of books and reading in Europe (OJ No C 42, 15. 2. 1993, p. 182), and in particular point 10 and successive points thereof.

Resolution of the Council and the Ministers for Culture meeting within the Council of 17 May 1993 on the promotion of the translation of contemporary European dramatic works (OJ No C 160, 12. 6. 1993, p. 1).

Proposal for a European Parliament and Council Decision, submitted by the Commission on 25 October 1994, establishing a support programme in the field of books and reading (Ariane) (OJ No C 324, 22. 11. 1994, p. 11).

This appropriation is intended for use in starting up programmes to promote access to books and reading, such as the Gutenberg programme, in particular for the less-privileged.

It will also be used to fund translation of literary works, especially from or into lesser used languages, to finance European networks in the field of books and reading, to finance technological innovations in books and reading for the benefit of the disabled and those with reading disabilities and to fund measures by libraries to promote reading among disadvantaged groups.

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(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-2 0 — CULTURE AND AUDIOVISUAL MEDIA *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B3-2 0 0	*(cont'd)*						
B3-2 0 0 4	*(cont'd)*						
	Article B3-2 0 0 — Total	18 900 000	15 200 000	14 800 000	11 400 000	12 354 998,—	9 664 061,—
B3-2 0 1	***Audiovisual media***						
B3-2 0 1 0	Media (measures to promote the development of the audiovisual industry) Differentiated appropriations	50 000 000	45 000 000	49 000 000	55 000 000	48 220 000,—	52 919 993,—

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Subsection B3

(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-20 — CULTURE AND AUDIOVISUAL MEDIA *(cont'd)*

Article Item	Remarks
B3-200	*(cont'd)*
B3-2004	*(cont'd)*

The commitment appropriation authorized for 1995 is ECU 500 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations						
Commitment appropriations carried over from 1993						
Appropriation for 1994	200 000	200 000				
Appropriation for 1995	500 000		500 000			
Total	700 000	200 000	500 000			

B3-201

B3-2010

Council Decision 90/685/EEC of 21 December 1990 concerning the implementation of an action programme to promote the development of the European audiovisual industry (Media) (1991 to 1995) (OJ No L 380, 31. 12. 1990, p. 37).

This appropriation will make it possible to work towards the following aims, as laid down in the Decision :

— to help create a favourable environment within which Community undertakings will act as a driving force alongside those from other European countries,

— to stimulate and increase the competitive supply capacity of European audiovisual products, with special regard for the role and requirements of small and medium-sized undertakings, the legitimate interests of all professionals who play a part in the original creation of such products and the position of countries in Europe with smaller audiovisual production capacities and/or with a limited geographical and linguistic area,

— to step up intra-European exchanges of films and audiovisual programmes and to make maximum use of the various means of distribution which either exist or are still to be set up in Europe, with a view to securing a better return on investment, wider dissemination and greater public impact,

— to increase European production and distribution companies' share of world markets,

— to promote access to and use of the new communications technology, particularly European ones, in the production and distribution of audiovisual material,

— to encourage an overall approach to the audiovisual industry which allows for the interdependence of its various sectors,

— to undertake the necessary consultations with all the circles concerned.

This appropriation also covers expenditure on studies, meetings of experts, conferences, congresses, information and publications directly linked with the achievement of the objective of the measure of which they form an integral part; this excludes expenditure involved in the management of these measures or in general administration (Commission communication of 22 April 1992).

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Subsection B3
(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-20 — CULTURE AND AUDIOVISUAL MEDIA *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B3-201	*(cont'd)*						
B3-2010	*(cont'd)*						
B3-2011	**European dimension in the audiovisual industry** Differentiated appropriations	1 800 000	1 600 000	800 000	600 000	3 000 000,— (1)	2 382 011,— (1)

(1) Amount common to items B3-2011 et B3-2012.

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CHAPTER B3-2 0 — CULTURE AND AUDIOVISUAL MEDIA *(cont'd)*

Article Item	Remarks
B3-2 0 1	*(cont'd)*
B3-2 0 1 0	*(cont'd)*

The commitment appropriation authorized for 1995 is ECU 50 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations	17 711 429	17 711 429				
Commitment appropriations carried over from 1993						
Appropriation for 1994	49 000 000	37 288 571	10 000 000	1 711 429		
Appropriation for 1995	50 000 000		35 000 000	15 000 000		
Total	116 711 429	55 000 000	45 000 000	16 711 429		

To the appropriations entered in this item must be added the contributions from the EFTA States pursuant to the Agreement establishing the European Economic Area, and in particular Article 82 and Protocol 31 thereof:

— ECU 785 000 in commitments,

— ECU 706 500 in payments.

These amounts, given here for information, accruing from contributions from the EFTA States, entered against Article 6 3 0 of the statement of revenue and constituting 'allocated revenue' in accordance with the third indent of Article 4 (2) of the Financial Regulation of 21 December 1977, applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7), give rise to the opening of corresponding appropriations and to implementation under Annex III to Part B, which forms an integral part of the general budget.

B3-2 0 1 1

Treaty establishing the European Community, and in particular Article 128 thereof.

Commission communication to the Council and European Parliament of 21 February 1990 on audiovisual policy (COM(90) 78 final).

Council resolution of 5 November 1993 on the first century of the cinema (OJ No C 85, 22. 3. 1994, p. 3).

Green Paper, submitted by the Commission on 6 April 1994, 'Strategic options to strengthen the European programme industry in the context of the audiovisual policy of the European Union' (COM(94) 96 final).

This appropriation is intended to cover the Community contribution to promoting the European film industry by encouraging the organization of European film festivals.

It also covers the Community contribution to celebrating the film industry centenary.

As part of preparations for the film industry centenary, part of these appropriations must be used to promote women's projects in the audiovisual sector and to support films produced by women.

In addition, ECU 35 000 will be used to finance a European study on the effects of television on young people.

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(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-2 0 — CULTURE AND AUDIOVISUAL MEDIA *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B3-2 0 1	*(cont'd)*						
B3-2 0 1 1	*(cont'd)*						
B3-2 0 1 2	European multilingual radio and television service Differentiated appropriations	5 000 000	4 000 000	5 000 000	4 000 000		

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(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-2 0 — CULTURE AND AUDIOVISUAL MEDIA *(cont'd)*

Article Item	Remarks
B3-2 0 1	*(cont'd)*
B3-2 0 1 1	*(cont'd)*

The commitment appropriation authorized for 1995 is ECU 1 800 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations	632 480	432 480		200 000		
Commitment appropriations carried over from 1993						
Appropriation for 1994	800 000	167 520	500 000	132 480		
Appropriation for 1995	1 800 000		1 100 000	700 000		
Total	3 232 480	600 000	1 600 000	1 032 480		

B3-2 0 1 2

This appropriation is intended to provide support for Euronews (European multilingual television news channel) to the sum of ECU 4 250 000.

This amount is also intended to cover the Euronews charges for transmitting reports on the activities of Parliament's bodies in its different working places.

ECU 750 000 is allocated to new initiatives such as the introduction of a digital radio system and the creation of European multilingual broadcasting networks, such as European Radio International (a European international news broadcasting network).

The commitment appropriation authorized for 1995 is ECU 5 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations						
Commitment appropriations carried over from 1993						
Appropriation for 1994	5 000 000	4 000 000		1 000 000		
Appropriation for 1995	5 000 000		4 000 000	1 000 000		
Total	10 000 000	4 000 000	4 000 000	2 000 000		

COMMISSION

Subsection B3
(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-2 0 — CULTURE AND AUDIOVISUAL MEDIA *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B3-2 0 1	*(cont'd)*						
B3-2 0 1 3	Advanced European television — Production of programmes in and conversion of programmes to 16/9 format Differentiated appropriations	27 000 000 (1)	38 000 000 (1)	52 300 000	26 487 604	23 000 000,—	19 844 889,—

(1) An appropriation of ECU 4 000 000 is entered in Chapter B0-4 0.

COMMISSION

Subsection B3

(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-2 0 — CULTURE AND AUDIOVISUAL MEDIA *(cont'd)*

Article Item	Remarks
B3-2 0 1	*(cont'd)*
B3-2 0 1 3	*Former Item B6-9 0 0 1 (in part)* Treaty establishing the European Community, and in particular Article 130 (1), fourth indent, thereof. Council Decision 89/337/EEC of 27 April 1989 on high-definition television (OJ No L 142, 25. 5. 1989, p. 1). Council Decision 89/630/EEC of 7 December 1989 on the common adoption, by the Member States of a single world-wide high-definition television production standard by the Plenary Assembly of the International Radio Consultative Committee (CCIR) in 1990 (OJ No L 363, 13. 12. 1989, p. 30). European Parliament resolution of 21 April 1993 containing the remarks which form part of the decision granting discharge to the Commission in respect of the implementation of the general budget of the European Communities for the 1991 financial year (OJ No L 155, 26. 6. 1993, p. 75). Council Decision 93/424/EEC of 22 July 1993 on an action plan for the introduction of advanced television services in Europe (OJ No L 196, 5. 8. 1993, p. 48). Council resolution of 22 July 1993 on the development of technology and standards in the field of advanced television services (OJ No C 209, 3. 8. 1993, p. 1). Proposal for a directive of the European Parliament and of the Council, submitted by the Commission on 16 November 1993, on the use of standards for the transmission of television signals (OJ No C 341, 18. 12. 1993, p. 18), as amended on 25 October 1994 (OJ No C 321, 18. 11. 1994, p. 4). Council resolution of 27 June 1994 on a framework for Community policy on digital video broadcasting (OJ No C 181, 2. 7. 1994, p. 3). This appropriation is intended to cover: — measures to exploit the existing stock of programmes through the conversion of audiovisual programmes and films made in 35 mm, super 16 mm or conventional video standard into high-definition video at 16/9 format, — measures to support the production of original programmes in high-definition video or in an HDTV-compatible medium, — expenditure on management of the programmes and studies, reviews and related meetings. It also covers expenditure on studies, meetings of experts, conferences, congresses, information and publications directly linked to the achievement of the objective of the measure of which they form an integral part; this excludes expenditure involved in the management of these measures or in general administration (Commission communication of 22 April 1992).

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Subsection B3
(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-2 0 — CULTURE AND AUDIOVISUAL MEDIA *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B3-2 0 1	*(cont'd)*						
B3-2 0 1 3	*(cont'd)*						
B3-2 0 1 4	Advanced European television — broadcasting programmes in 16/9 format Differentiated appropriations	27 000 000 (1)	25 900 000 (1)	30 000 000	15 000 000	12 958 135,—	3 222 620,—

(1) An appropriation of ECU 4 000 000 is entered in Chapter B0-4 0.

COMMISSION

Subsection B3

(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-2 0 — CULTURE AND AUDIOVISUAL MEDIA *(cont'd)*

Article Item	Remarks
B3-2 0 1	*(cont'd)*
B3-2 0 1 3	*(cont'd)*

The commitment appropriation authorized for 1995 is ECU 27 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations	13 747 273	13 747 273				
Commitment appropriations carried over from 1993						
Appropriation for 1994	52 300 000	16 280 727	31 559 669	4 459 604		
Appropriation for 1995	31 000 000 (1)		10 440 331	20 559 669		
Total	97 047 273	30 028 000 (2)	42 000 000 (1)	25 019 273		

(1) Of which ECU 4 000 000 is entered in Chapter B0-4 0.

(2) Including ECU 3 540 000 carried over from 1993.

B3-2 0 1 4 *Former Item B6-9 0 0 2*

Treaty establishing the European Community, and in particular Article 235 thereof.

Council Decision 89/337/EEC of 27 April 1989 on high-definition television (OJ No L 142, 25. 5. 1989, p. 1).

Council Decision 89/630/EEC of 7 December 1989 on the common action to be taken by the Member States with respect to a single world-wide high-definition television production standard by the Plenary Assembly of the International Radio Consultative Committee (CCIR) in 1990 (OJ No L 363, 13. 12. 1989, p. 30).

Council Decision 93/424/EEC of 22 July 1993 on an action plan for the introduction of advanced television services in Europe (OJ No L 196, 5. 8. 1993, p. 48).

Proposal for a directive of the European Parliament and of the Council, submitted by the Commission on 16 November 1993, on the use of standards for the transmission of television signals (OJ No C 341, 18. 12. 1993, p. 18), as amended on 25 October 1994 (OJ No C 321, 18. 11. 1994, p. 4).

Council resolution of 27 June 1994 on a framework for Community policy on digital video broadcasting (OJ No C 181, 2. 7. 1994, p. 3).

This action concerns the accelerated adaptation of services based on information technology and telecommunications to specific socio-economic needs.

Its specific objectives are to develop :

— a critical mass of advanced television services in 16/9 format,

— a significant and constantly increasing number of cable television networks carrying high-quality 16/9 format services to their customers.

This appropriation is intended to cover contract expenditure for the execution of the programme and projects indicate above. The contracts in question cover association, evaluation, technical operations, coordination, scholarships, grants, training and mobility of scientific staff, participation in international agreements and participation in expenditure on equipment.

COMMISSION

Subsection B3
(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-2 0 — CULTURE AND AUDIOVISUAL MEDIA *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B3-2 0 1	*(cont'd)*						
B3-2 0 1 4	*(cont'd)*						
	Article B3-2 0 1 — Total	110 800 000	114 500 000	137 100 000	101 087 604	87 178 135,—	78 369 513,—
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	129 700 000	129 700 000	151 900 000	112 487 604	99 533 133,—	88 033 574,—
	CHAPTER B3-2 0 TOTAL	129 700 000	129 700 000	151 900 000	112 487 604	99 533 133,—	88 033 574,—
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	129 700 000	129 700 000	151 900 000	112 487 604	99 533 133,—	88 033 574,—
	Title B3-2 — Total	**129 700 000**	**129 700 000**	**151 900 000**	**112 487 604**	**99 533 133,—**	**88 033 574,—**

COMMISSION

Subsection B3

(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-2 0 — CULTURE AND AUDIOVISUAL MEDIA *(cont'd)*

Article Item	Remarks
B3-2 0 1	*(cont'd)*
B3-2 0 1 4	*(cont'd)*

It also covers expenditure on studies, meetings of experts, conferences, congresses, information and publications directly linked to the achievement of the objective of the measure of which they form an integral part; this excludes expenditure involved in the management of these measures or in general administration (Commission communication of 22 April 1992).

The commitment appropriation authorized for 1995 is ECU 27 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Compromisos		Pagos				
		1994	1995	1996	1997	Ejercicios ulteriores
Compromisos contraídos con anterioridad a 1994 y que deben liquidarse con créditos de pago nuevos	6 195 000	6 195 000				
Créditos de compromiso prorrogados de 1993						
Créditos 1994	30 000 000	8 805 000	21 195 000			
Créditos 1995	31 000 000 (1)		8 705 000	22 295 000		
Total	67 195 000	15 000 000	29 900 000 (1)	22 295 000		

(1) Of which ECU 4 000 000 is entered in Chapter B0-4 0.

COMMISSION

Subsection B3
(Training, youth, culture, audiovisual media, information and other social operations)

TITLE B3-3

INFORMATION AND COMMUNICATION

CHAPTER B3-30 — INFORMATION AND COMMUNICATION

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B3-30						
B3-300	***General information work*** Differentiated appropriations	25 000 000	20 000 000	22 000 000	21 000 000	15 844 587,—	12 743 972,—

COMMISSION

Subsection B3

(Training, youth, culture, audiovisual media, information and other social operations)

TITLE B3-3

INFORMATION AND COMMUNICATION

CHAPTER B3-30 — INFORMATION AND COMMUNICATION

Article Item	Remarks
B3-300	Treaty establishing the European Union, and in particular Articles 126 and 127 thereof. European Parliament resolution of 14 June 1991 on Community policies and their impact on young people (OJ No C 183, 15. 7. 1991, p. 469). Resolution of the Council and Ministers meeting within the Council of 26 June 1991 on priority actions in the youth field (OJ No C 208, 9. 8. 1991, p. 1). Conclusions of the Council and of the Ministers for Youth meeting within the Council of 11 April 1992 on the priority of an information programme for young people. European Parliament resolution of 17 September 1993 on the information policy of the European Community (OJ No C 268, 4. 10. 1993, p. 192). This appropriation is intended to cover the supply of general information to the public in Europe, particularly specific opinion-leaders and target groups (notably women and young people), so as to promote a better understanding of the aims, character and methods of Community action. Qualitative opinion surveys should be carried out and an information strategy developed to determine the extent of knowledge of opinion leaders. This multi-faceted action depends for its effectiveness on opinion polling and impact assessments. It includes operations which can be either multinational or centralized such as visits, publications, audiovisual productions, documentary and computerized information activities and Europe-wide operations directed at specific target audiences such as young people or women, decentralized operations to meet the specific needs of given countries or regions and representational duties in political circles. It also covers the cost of preparing, drafting and translating the different language versions using all appropriate means, including computerized methods. Twelve per cent of the appropriation is earmarked for the Women's Information Service which is responsible for disseminating information to opinion leaders (university services, women's associations) about the Community policy on equality of opportunity (Cahiers et Lettre de Femmes d'Europe, Niki Prize and Femmes d'Europe). This appropriation also covers the funding of a special information programme for the young people of the Community covering several areas of life and of Community policies, in the form of a database, updated permanently and available throughout the Community. It is also intended to cover expenditure on studies, meetings of experts, conferences, congresses, information and publications directly linked with the achievement of the objective of the measure of which they form an integral part; this excludes expenditure involved in the management of these measures or in general administration (Commission communication of 22 April 1992).

COMMISSION

Subsection B3
(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-30 — INFORMATION AND COMMUNICATION *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B3-300	*(cont'd)*						
B3-301	***Information outlets and promotion activities***						
	Differentiated appropriations	8 500 000	5 250 000	4 500 000	3 900 000	3 100 988,—	3 820 136,—

COMMISSION

Subsection B3

(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-30 — INFORMATION AND COMMUNICATION *(cont'd)*

Article Item	Remarks

B3-300 *(cont'd)*

The commitment appropriation authorized for 1995 is ECU 25 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations	9 015 000	9 015 000				
Commitment appropriations carried over from 1993						
Appropriation for 1994	22 000 000	11 985 000	10 015 000			
Appropriation for 1995	25 000 000		9 985 000	15 015 000		
Total	56 015 000	21 000 000	20 000 000	15 015 000		

Revenue available for re-use is estimated at ECU 900 000.

B3-301 *Former Items B3-3010, B3-3011, B3-3070 and B3-3071*

This appropriation is intended to cover the cost of financing information and documentation outlets, the International Federation of Europe Houses (ECU 1 700 000), the Rural Information Fora and the European Journalism Centre in Maastricht (ECU 400 000) to meet the growing public demand for information about the Community's work. Such outlets, in the form of public or private organizations or combinations of the two, will back up the work of the Commission's offices in the Member States.

It also covers expenditure on studies, meetings of experts, conferences, congresses, information and publications directly linked with the achievement of the objective of the measure of which they form an integral part; this excludes expenditure involved in the management of these measures or in general administration (Commission communication of 22 April 1992).

The commitment appropriation authorized for 1995 8 500 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations	1 532 309	1 532 309				
Commitment appropriations carried over from 1993						
Appropriation for 1994	4 500 000	1 474 691	2 132 309			
Appropriation for 1995	8 500 000	2 367 691	3 117 691	3 014 618		
Total	14 532 309	3 900 000	5 250 000	3 014 618		

Revenue available for re-use is estimated at ECU 500 000.

COMMISSION

Subsection B3
(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-3 0 — INFORMATION AND COMMUNICATION *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B3-3 0 2	***Information programmes for non-member countries*** Differentiated appropriations	7 000 000	4 750 000	6 000 000	4 750 000	4 706 807,—	3 993 134,—
B3-3 0 3	***General communication work*** Differentiated appropriations	11 000 000	8 000 000	10 000 000	8 000 000	6 799 909,—	2 967 000,—

COMMISSION

Subsection B3

(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-30 — INFORMATION AND COMMUNICATION *(cont'd)*

Article Item	Remarks

B3-302

European Parliament resolution of 22 April 1994 on cultural relations between the European Union and Latin America (OJ No C 128, 9. 5. 1994, p. 428).

This appropriation is to cover the cost of financing measures designed to enhance the effect that the Community's work has on public opinion. This will involve greater efforts to respond, inform and communicate and to promote the image of the Community in the eyes of a number of strategic target audiences and opinion-leaders — in particular women —, using the same instruments and techniques as within the Community.

Targets for the promotion of the Community shall include universities and schools, chambers of commerce and industry, trade-unions, professional and craft organizations in states associated with the European Union.

This appropriation also covers expenditure on studies, meetings of experts, conferences, congresses, information and publications directly linked with the achievement of the objective of the measure of which they form an integral part; this excludes expenditure involved in the management of these measures or in general administration (Commission communication of 22 April 1992).

The commitment appropriation authorized for 1995 is ECU 7 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations						
Commitment appropriations carried over from 1993	2 988 000	2 988 000				
Appropriation for 1994	6 000 000	1 762 000	2 800 000	1 438 000		
Appropriation for 1995	7 000 000		1 950 000	5 050 000		
Total	15 988 000	4 750 000	4 750 000	6 488 000		

Revenue available for re-use is estimated at ECU 400 000.

B3-303

This appropriation is intended to cover Commission expenditure on an all-round drive in the area of communication, through campaigns, public relations activities and participation in events for the general public associated with Community events.

These operations are designed to develop the legal and political concept of European citizenship. The projects will serve to strengthen European citizens' feelings of belonging to the Community and may involve opinion polls and impact assessments.

This appropriation also covers expenditure on studies, meetings of experts, conferences, congresses, information and publications directly linked with the achievement of the objective of the measure of which they form an integral part; this excludes expenditure involved in the management of these measures or in general administration (Commission communication of 22 April 1992).

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Subsection B3
(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-30 — INFORMATION AND COMMUNICATION *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B3-303	*(cont'd)*						
B3-304	***'Jean Monet' programme — European integration in universities***						
	Differentiated appropriations	3 000 000	2 500 000	3 000 000	2 800 000	0,—	0,—
B3-305	***Sport in Europe***						
	Differentiated appropriations	2 000 000	2 000 000	2 000 000	2 000 000	0,—	0,—

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Subsection B3

(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-30 — INFORMATION AND COMMUNICATION *(cont'd)*

Article Item | Remarks

B3-303 *(cont'd)*

The commitment appropriation authorized for 1995 is ECU 11 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations	4 105 000	4 105 000				
Commitment appropriations carried over from 1993						
Appropriation for 1994	10 000 000	3 895 000	4 000 000	2 105 000		
Appropriation for 1995	11 000 000		4 000 000	7 000 000		
Total	25 105 000	8 000 000	8 000 000	9 105 000		

Revenue available for re-use is estimated at ECU 500 000.

B3-304 European Parliament resolution of 14 April 1989 on the fifth annual report from the Commission to the European Parliament on Commission monitoring of the application of Community law (OJ No C 120, 16. 5. 1989, p. 361).

This appropriation is intended to cover expenditure on the 'Jean Monnet' programme (European integration in universities), which is intented to consolidate the notions of economic and monetary union and political union after Maastricht, to encourage universities to create and develop courses on European integration and to select them in line with the opinions of experts on the matter.

The commitment appropriation authorized for 1995 is ECU 3 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations	603 000	603 000				
Commitment appropriations carried over from 1993						
Appropriation for 1994	2 900 000	1 997 000	903 000			
Appropriation for 1995	3 000 000		1 597 000	1 403 000		
Total	6 503 000	2 600 000	2 500 000	1 403 000		

B3-305 European Parliament resolution of 6 May 1994 on sport and doping (OJ No C 205, 25. 7. 1994, p. 484).

European Parliament resolution of 6 May 1994 on the European Community and sport (OJ No C 205, 25. 7. 1994, p. 486).

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Subsection B3
(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-30 — INFORMATION AND COMMUNICATION *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B3-305	*(cont'd)*						
B3-306	***Information activities in connection with specific policies***						
	Differentiated appropriations	500 000	400 000				

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Subsection B3

(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-30 — INFORMATION AND COMMUNICATION *(cont'd)*

Article Item | Remarks

B3-305 *(cont'd)*

This appropriation is intended to fund information measures aimed at sports authorities and organizations.

It also covers exchange programmes for participants in popular sports and sports for the disabled, studies dealing with sport and its social impact and, above all, measures to encourage sport for the disabled.

Also charged to this article are :

— the promotion of and support for sports associations at Community level and their activities, not least to encourage regional and traditional sports,

— support for sporting activities open to all, particularly those designed to foster the social integration of immigrants and anti-racist campaigns and aimed at less-favoured regions and regions with a high immigrant population,

— support for measures against violence in sport and to encourage fair play,

— the promotion of anti-doping measures.

ECU 1 300 000 is allocated to pilot schemes and sporting events for the integration and development of sport for the disabled.

Funds must also be earmarked for the Euratlon programme.

The commitment appropriation authorized for 1995 is ECU 2 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations	290 000	290 000				
Commitment appropriations carried over from 1993						
Appropriation for 1994	500 000	60 000	440 000			
Appropriation for 1995	2 000 000		1 560 000	440 000		
Total	2 790 000	350 000	2 000 000	440 000		

B3-306 *New article*

This appropriation is intended to cover the organization and financing of specialized information measures aimed at specific groups. These measures will be implemented by the competent sectors, in particular in the following areas : fisheries policy, competition policy, monetary policy and Economic and Monetary Union, development policy, the common foreign and security policy and measures dealing with transparency and specialized areas, in particular the legal, budgetary, organizational, supervisory, etc. aspects of Community policies.

These information measures will encompass publications, conferences, seminars and congresses, audiovisual and promotional material, pilot schemes, support for specific units and networks in the areas concerned and the organization of training for specialists and information multipliers.

COMMISSION

Subsection B3
(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-3 0 — INFORMATION AND COMMUNICATION *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B3-3 0 6	*(cont'd)*						
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	57 000 000	42 900 000	47 500 000	42 450 000	30 452 291,—	23 524 242,—
	CHAPTER B3-3 0 TOTAL	57 000 000	42 900 000	47 500 000	42 450 000	30 452 291,—	23 524 242,—
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	57 000 000	42 900 000	47 500 000	42 450 000	30 452 291,—	23 524 242,—
	Title B3-3 — Total	**57 000 000**	**42 900 000**	**47 500 000**	**42 450 000**	**30 452 291,—**	**23 524 242,—**

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CHAPTER B3-3 0 — INFORMATION AND COMMUNICATION *(cont'd)*

Article Item	Remarks
B3-3 0 6	*(cont'd)*

The commitment appropriation authorized for 1995 is ECU 500 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations						
Commitment appropriations carried over from 1993						
Appropriation for 1994						
Appropriation for 1995	500 000		400 000	100 000		
Total	500 000		400 000	100 000		

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(Training, youth, culture, audiovisual media, information and other social operations)

TITLE B3-4

OTHER SOCIAL OPERATIONS

CHAPTER B3-4 0 — SOCIAL DIALOGUE AND EMPLOYMENT

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B3-4 0						
B3-4 0 0	***Social dialogue and the Community social dimension***						
B3-4 0 0 0	Industrial relations and social dialogue Differentiated appropriations	8 000 000	7 000 000	7 040 000	6 300 000	6 231 448,—	5 267 183,—

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Subsection B3

(Training, youth, culture, audiovisual media, information and other social operations)

TITLE B3-4

OTHER SOCIAL OPERATIONS

CHAPTER B3-40 — SOCIAL DIALOGUE AND EMPLOYMENT

Article Item	Remarks
B3-400	
B3-4000	Treaty establishing the European Community, and in particular Article 118b thereof. Treaty on European Union, and in particular Articles 3 and 4 of the Agreement on Social Policy annexed to its Social Policy Protocol. Council resolution of 21 January 1974 on a social action programme (OJ No C 13, 12. 2. 1974, p. 1). Conclusions of the European Council meeting in Hanover, 27 and 28 June 1984. Conclusions of the European Council meeting in Rhodes, 2 and 3 December 1988. Conclusions of the European Council meeting in Madrid, 26 and 27 June 1989. Commission communication of 29 November 1989 concerning its action programme relating to the implementation of the Community Charter of fundamental social rights for workers (COM(89) 568 final). Conclusions of the European Counil meeting in Strasbourg, 8 and 9 December 1989. Conclusions of the European Council meeting in Dublin, 28 and 29 April 1990. Conclusions of the European Council meeting in Rome, 27 and 28 October 1990. Council conclusions of 21 December 1992 on the implementation and the effective execution of the Community legislation in the field of social affairs (OJ No C 49, 19. 2. 1993, p. 6). Green Paper, submitted by the Commission on 17 November 1993, on European Social Policy — Options for the Union (COM(93) 551 final). White Paper, submitted by the Commission on 5 December 1993, on Growth, competitiveness and employment — The challenges and ways forward into the 21st century (COM(93) 700 final). Commission communication, submitted to the Council and the European Parliament on 14 December 1993, concerning the application of the Agreement on Social Policy (COM(93) 600 final). European Parliament resolution of 24 February 1994 on the new social dimension of the Maastricht Treaty (OJ No C 77, 14. 3. 1994, p. 30). This appropriation is intended to cover subsidies and financial aid granted both within the framework of the application of the Community Charter of fundamental social rights to promote social dialogue at inter-professional and sectoral level in accordance with Article 118b of the Treaty, and to ensure that the outcome of this dialogue is transposed into national law and in relation to the social policy action programme. It is mainly intended to cover financial aid for consultations, dialogues, negotiations and other measures designed to achieve the above objectives, including the further exploitation and evaluation of measures taken at national level and training for workers and management. Also charged to this item are promotion and support consultations between employers' organizations and trade unions represented at European level within the framework of the procedure laid down in Articles 3 and 4 of Protocol 14 of the Treaty on European Union. This appropriation also covers expenditure on studies, meetings of experts, conferences, congresses, information and publications directly linked with the achievement of the objective of the measure of which they form an integral part; this excludes expenditure involved in the management of these measures or in general administration (Commission communication of 22 April 1992).

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(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-4 0 — SOCIAL DIALOGUE AND EMPLOYMENT *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B3-4 0 0	*(cont'd)*						
B3-4 0 0 0	*(cont'd)*						
B3-4 0 0 1	European Trade Union Institute						
	Differentiated appropriations	2 850 000	2 845 000	2 490 000	2 500 000	2 350 000,—	2 344 100,—
B3-4 0 0 2	Meetings of workers' organizations in the Community						
	Differentiated appropriations	6 600 000	5 600 000	6 000 000	5 000 000	4 944 324,—	5 052 385,—

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(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-40 — SOCIAL DIALOGUE AND EMPLOYMENT *(cont'd)*

Article Item	Remarks
B3-400	*(cont'd)*
B3-4000	*(cont'd)*

The commitment appropriation authorized for 1995 is ECU 8 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations						
Commitment appropriations carried over from 1993						
Appropriation for 1994	7 040 000	6 300 000			740 000	
Appropriation for 1995	8 000 000		7 000 000	1 000 000		
Total	15 040 000	6 300 000	7 000 000	1 000 000	740 000	

B3-4001 Council resolution of 21 January 1974 on a social action programme (OJ No C 13, 12. 2. 1974, p. 1).

One of the objectives of the social action programme is 'to help trade union organizations taking part in Community work to set up a European Trade Union Institute'.

This institute will help trade union organizations to study Community realities with a view to providing information and training for their members.

The commitment appropriation authorized for 1995 is ECU 2 850 000.

The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations	117 500	117 500				
Commitment appropriations carried over from 1993						
Appropriation for 1994	2 490 000	2 382 500	107 500			
Appropriation for 1995	2 850 000		2 737 500	112 500		
Total	5 457 500	2 500 000	2 845 000	112 500		

B3-4002 Commission White Paper to the European Council of 14 June 1985 (Milan, 28 and 29 June 1985) entitled 'Completing the internal market' (COM(85) 310 final).

European Parliament resolution of 15 March 1989 on the social dimension of the internal market (OJ No C 96, 17. 4. 1989, p. 61), and in particular paragraphs 23 and 25 thereof.

COMMISSION

Subsection B3
(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-4 0 — SOCIAL DIALOGUE AND EMPLOYMENT *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B3-4 0 0	*(cont'd)*						
B3-4 0 0 2	*(cont'd)*						
B3-4 0 0 3	European Technical Trade Union Bureau Differentiated appropriations	1 050 000	1 050 000	1 000 000	1 000 000	970 000,—	967 000,—

COMMISSION

Subsection B3

(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-40 — SOCIAL DIALOGUE AND EMPLOYMENT *(cont'd)*

Article Item	Remarks
B3-400	*(cont'd)*
B3-4002	*(cont'd)*

Communication from the Commission of 29 November 1989 concerning its action programme relating to the implementation of the Community Charter of the basic social rights for workers (COM(89) 568 final), and in particular point 7 thereof.

Green Paper, submitted by the Commission on 17 November 1993, on European Social Policy — Options for the Union (COM(93) 551 final).

White Paper, submitted by the Commission on 5 December 1993, on Growth, competitiveness and employment — The challenges for and ways forward into the 21st century (COM(93) 700 final).

This appropriation is intended to cover expenditure on information and training measures for workers' organizations in connection with the rights and obligations of workers deriving from the implementation of Community action on the social dimension of the internal market. These measures will also be carried out by the European Trade Union College and the European Workers' Centre.

It is also intended to finance pilot projects in the course of which representatives of workers' organizations will take part in exchanges in order to study wage structures and legal arrangements in another Community Member State.

The commitment appropriation authorized for 1995 is ECU 6 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations						
Commitment appropriations carried over from 1993						
Appropriation for 1994	6 000 000	5 000 000			1 000 000	
Appropriation for 1995	6 600 000		5 600 000	1 000 000		
Total	12 600 000	5 000 000	5 600 000	1 000 000	1 000 000	

B3-4003

Treaty establishing the European Community, and in particular Articles 100a and 118a, as established by the Treaty on European Union.

Council resolution of 21 January 1974 concerning a social action programme (OJ No C 13, 12. 2. 1974, p. 1).

Commission White Paper to the European Council of 14 June 1985 (Milan, 28 and 29 June 1985) entitled 'Completing the internal market' (COM(85) 310 final).

This appropriation is intended to cover the Technical Trade Union Bureau to offer technical support to the representatives of those working on European technical standards by providing the necessary expertise to enable them to put forward their reasoned opinion at the Consultative Committee on safety, hygiene and health protection at work.

COMMISSION

Subsection B3
(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-4 0 — SOCIAL DIALOGUE AND EMPLOYMENT *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B3-4 0 0	*(cont'd)*						
B3-4 0 0 3	*(cont'd)*						
B3-4 0 0 4	Transnational meetings of employees' representatives from undertakings operating on a trans-frontier basis Differentiated appropriations	17 000 000	17 000 000	17 000 000	17 000 000	16 334 093,—	15 209 912,—

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Subsection B3

(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-4 0 — SOCIAL DIALOGUE AND EMPLOYMENT *(cont'd)*

Article Item	Remarks
B3-4 0 0	*(cont'd)*
B3-4 0 0 3	*(cont'd)*

Commitment appropriation authorized for 1995 is ECU 1 050 000.

The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations						
Commitment appropriations carried over from 1993						
Appropriation for 1994	1 000 000	1 000 000				
Appropriation for 1995	1 050 000		1 050 000			
Total	2 050 000	1 000 000	1 050 000			

B3-4 0 0 4

Treaty on European Union, and in particular Articles 3 (3) of the Agreement on Social Policy annexed to its Social Policy Protocol.

Council Directive 94/45/EC of 22 September 1994 on the establishment of a European Works Council or a procedure in Community-scale undertakings and Community-scale groups of undertakings for the purposes of informing and consulting employees (OJ No L 254, 30. 9. 1994, p. 64).

With a view to the transposition of this Directive into the laws of the Member States and the implementation by those to whom the Directive is addressed of the rules deriving from it, this appropriation is intended to cover the funding of measures providing for:

— the training of employees representatives in the exercise of the rights laid down by the Directive,

— the promotion of meetings between representatives of the employees and employers in companies and groups of companies covered by the Directive, at transnational and national level with a view to the establishment of European works councils,

— assistance for employers in understanding and implementing the Directive,

— the establishment of information and observation points (as pilot projects) designed to inform and assist workers in setting up European works councils covered by this budget item and to monitor changes to and the transposition and implementation of the Directive.

Workers' representatives should apply for grants for their undertakings directly to the relevant Commission departments.

Also charged to this item is expenditure on studies, meetings of experts, conferences, congresses, information and publications directly linked with the achievement of the objective of the measure of which they form an integral part; as well as expenditure which ensures qualitative support for these different meetings, in particular educational activities; this excludes expenditure involved in the management of these measures or in general administration (Commission communication of 22 April 1992).

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Subsection B3
(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-4 0 — SOCIAL DIALOGUE AND EMPLOYMENT *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B3-4 0 0	*(cont'd)*						
B3-4 0 0 4	*(cont'd)*						
	Article B3-4 0 0 — Total	35 500 000	33 495 000	33 530 000	31 800 000	30 829 865,—	28 840 580,—
B3-4 0 1	***Labour market***						
B3-4 0 1 0	Labour market Differentiated appropriations	11 000 000	9 500 000	10 020 000	7 300 000	8 823 779,—	10 445 043,—

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Subsection B3

(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-4 0 — SOCIAL DIALOGUE AND EMPLOYMENT *(cont'd)*

Article Item	Remarks
B3-4 0 0	*(cont'd)*
B3-4 0 0 4	*(cont'd)*

Commitment appropriation authorized for 1995 is ECU 17 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations	8 394 386	8 394 386				
Commitment appropriations carried over from 1993						
Appropriation for 1994	17 000 000	8 605 614	6 000 000	2 394 386		
Appropriation for 1995	17 000 000		11 000 000	6 000 000		
Total	42 394 386	17 000 000	17 000 000	8 394 386		

B3-4 0 1

B3-4 0 1 0

Treaty establishing the European Community, and in particular Articles 48, 49, 117, 118 and 118b thereof.

Council resolution of 27 June 1980 on guidelines for a Community labour market policy (OJ No C 168, 8. 7. 1980, p. 1).

Council resolution of 12 July 1982 on Community action to combat unemployment (OJ No C 186, 21. 7. 1982, p. 1).

Council resolution of 23 January 1984 concerning the promotion of employment for young people (OJ No C 29, 4. 2. 1984, p. 1).

Council resolution of 7 June 1984 on the contribution of local employment initiatives to combating unemployment (OJ No C 161, 21. 6. 1984, p. 1).

Council resolution of 7 June 1984 on action to combat unemployment amongst women (OJ No C 161, 21. 6. 1984, p. 4).

Council resolution of 19 December 1984 on action to combat long-term unemployment (OJ No C 2, 4. 1. 1985, p. 3).

Conclusions of the Council of 13 June 1985 concerning specific employment measures (OJ No C 165, 4. 7. 1985, p. 1).

Council resolution of 22 December 1986 on an action programme on employment growth (OJ No C 340, 31. 12. 1986, p. 2).

Council resolution of the Ministers for labour and social affairs meeting within the Council on 30 November 1989 concerning the setting-up of a European employment survey (OJ No C 328, 30. 12. 1989, p. 1).

Council resolution of 29 May 1990 on action to assist the long-term unemployed (OJ No C 157, 27. 6. 1990, p. 4).

Council resolution of 21 December 1992 on the need to tackle the serious and deteriorating unemployment situation in the Community (OJ No C 49, 19. 2. 1993, p. 3).

Community-wide framework for employment, submitted by the Commission on 26 May 1993 (COM(93) 238 final).

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(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-4 0 — SOCIAL DIALOGUE AND EMPLOYMENT *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B3-4 0 1	*(cont'd)*						
B3-4 0 1 0	*(cont'd)*						
B3-4 0 1 1	Eures (European Employment Services)						
	Differentiated appropriations	8 500 000	7 000 000	7 500 000	6 000 000	4 999 637,—	4 791 226,—

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(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-4 0 — SOCIAL DIALOGUE AND EMPLOYMENT *(cont'd)*

Article Item	Remarks
B3-4 0 1	*(cont'd)*
B3-4 0 1 0	*(cont'd)*

White Paper, submitted by the Commission on 5 December 1993, on Growth, competitiveness and employment — The challenges and ways forward into the 21st century (COM(93) 700 final).

Conclusions of the Council, 10 and 11 December 1993, relating to the White Paper on Growth, competitiveness and employment.

Council resolution of 6 December 1994 on certain aspects for a European Union social policy : a contribution to economic and social convergence in the Union (OJ No C 368, 23. 12. 1994, p. 6).

This appropriation is intended to cover the expenditure on the promotion of specific employment incentive projects in connection with the completion of the internal market, a process which will necessarily have an other than favourable impact in some sectors and regions.

It will also cover expenditure arising from the implementation of the new economic and social strategy put forward in the White Paper on Growth, competitiveness and employment with a view to developing a more employment-intensive pattern of growth.

Also charged to this item is support for actions for the resettlement of offenders on the labour market.

Funds must be made available to women since local employment initiatives are the only programme in the Community of subsidies allocated to businesses set up by women. Experience shows moreover that Community support to the women concerned facilitates access to other national aid programmes or to bank credit.

Fifteen per cent of the appropriation is allocated for local employment initiatives in favour of women.

Also charged to this item is the development of the Community-wide framework for employment adopted by the Commission by supporting Comunity-wide analysis, dissemination and experimental actions aimed at developing not only the employment intensity of production and growth but also new areas of employment as reflected in the Commission document.

Also charged to this item is expenditure on studies, meetings of experts, conferences, congresses, information and publications directly linked with the achievement of the measure of which they form an integral part; this excludes expenditure involved in the management of these measures or in general administration (Commission communication of 22 April 1992).

The commitment appropriation authorized for 1995 is ECU 11 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations	5 588 908	4 798 908	790 000			
Commitment appropriations carried over from 1993						
Appropriation for 1994	10 020 000	2 501 092	5 000 000	2 518 908		
Appropriation for 1995	11 000 000		3 710 000	6 252 632	1 037 368	
Total	26 608 908	7 300 000	9 500 000	8 771 540	1 037 368	

B3-4 0 1 1 Treaty establishing the European Community, and in particular Articles 48, 49, 117, 118 and 118b thereof.

Council Regulation (EEC) No 1612/68 of 15 October 1968 on freedom of movement for workers within the Community (OJ No L 257, 19. 10. 1968, p. 2), as amended by Regulation (EEC) No 312/76 (OJ No L 39, 14. 2. 1976, p. 2).

Council resolution of 21 January 1974 concerning a social action programme (OJ No C 13, 12. 2. 1974, p. 1), and in particular priority No 9 thereof.

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Subsection B3
(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-4 0 — SOCIAL DIALOGUE AND EMPLOYMENT *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B3-4 0 1	*(cont'd)*						
B3-4 0 1 1	*(cont'd)*						

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(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-4 0 — SOCIAL DIALOGUE AND EMPLOYMENT *(cont'd)*

Article Item	Remarks
B3-4 0 1	*(cont'd)*
B3-4 0 1 1	*(cont'd)*
	Council resolution of 9 February 1976 on an action programme for migrant workers and members of their families (OJ No C 34, 14. 2. 1976, p. 2), and in particular point 1 (a) thereof.
	Council resolution of 27 June 1980 on guidelines for a Community labour market policy (OJ No C 168, 8. 7. 1980, p. 1).
	European Parliament resolution of 15 March 1989 on the social dimension of the internal market (OJ No C 96, 17. 4. 1989, p. 61).
	Commission communication of 29 November 1989 concerning its action programme relating to the implementation of the Community Charter of Basic Social Rights for Workers (COM(89) 568 final).
	European Parliament resolution of 13 September 1990 on the Commission's action programme relating to the implementation of the Community charter of fundamental social rights for workers — priorities for 1991 to 1992 (OJ No C 260, 15. 10. 1990, p. 167), and in particular paragraphs 7 and 35 thereof.
	Council Regulation (EEC) No 2434/92 of 27 July 1992 amending Part II of Regulation (EEC) No 1612/68 on freedom of movement for workers within the Community (OJ No L 245, 26. 8. 1992, p. 1).
	Council resolution of 21 December 1992 on the need to tackle the serious and deteriorating unemployment situation in the Community (OJ No C 49, 19. 2. 1993, p. 3).
	Commission Decision 93/569/EEC of 22 October 1993 on the implementing of Council Regulation (EEC) No 1612/68 on freedom of movement of workers within the Community as regards, in particular, a network entitled Eures (European Employment Services) (OJ No L 274, 6. 11. 1993, p. 32).
	The purpose of this appropriation is, in the context of the completion of the internal market, to cover the commitments still to be paid relating to the establishment and implementation of a structured dataprocessing system which, for the benefit of workers, will ensure that the principle of freedom of movement is respected and that it operates in a transparent and non-discriminatory fashion, with particular regard to access to employment for Community nationals in a country other than that of origin.
	It also covers financing the establishment of three Euro-Info-Centres of the ETUC or its affiliated trade unions in the Member States as a pilot project. The pilot project is to run for two years and, taking partners in the Member States, inform workers about legal, social and miscellaneous aspects of working conditions and labour relationships in the Member States and changes arising from the establishment of the internal market.
	At the end of the two-year period a report shall be drawn up on the experience gained with the three pilot projects on ETUC Euro-Info-Centres. This report will be submitted to the budgetary authority with a view to framing future measures.
	This appropriation is also intended, within the framework of Article 17 (b) of Regulation (EEC) No 2434/92, to finance in 1995 (as least ECU 3 500 000) the establishment of Social Euro-Info-Centres for the benefit of workers, job-seekers, business and training centres and universities, particularly in border and peripheral regions.

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Subsection B3
(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-4 0 — SOCIAL DIALOGUE AND EMPLOYMENT *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B3-4 0 1	*(cont'd)*						
B3-4 0 1 1	*(cont'd)*						
B3-4 0 1 2	Measures to achieve equality between men and women Differentiated appropriations	6 420 000	5 000 000	6 260 000	5 500 000	4 022 058,—	4 244 793,—

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(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-4 0 — SOCIAL DIALOGUE AND EMPLOYMENT *(cont'd)*

Article Item | Remarks

B3-4 0 1 *(cont'd)*

B3-4 0 1 1 *(cont'd)*

The commitment appropriation authorized for 1995 is ECU 8 500 000.

The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations	1 921 164	1 921 164				
Commitment appropriations carried over from 1993						
Appropriation for 1994	7 500 000	4 078 836	3 421 164			
Appropriation for 1995	8 500 000		3 578 836	4 921 164		
Total	17 921 164	6 000 000	7 000 000	4 921 164		

B3-4 0 1 2 Treaty establishing the European Community, and in particular Article 119 thereof.

Council Directive 75/117/EEC of 10 February 1975 on the approximation of the laws of the Member States relating to the application of the principle of equal pay for men and women (OJ No L 45, 19. 2. 1975, p. 19).

Council Directive 76/207/EEC of 9 February 1976 on the implementation of the principle of equal treatment for men and women as regards the access to employment, vocational training and promotion, and working conditions (OJ No L 39, 14. 2. 1976, p. 40).

Council Directive 79/7/EEC of 19 December 1978 on the progressive implementation of the principle of equal treatment for men and women in matters of social security (OJ No L 6, 10. 1. 1979, p. 24).

Council recommendation 84/635/EEC of 13 December 1984 on the promotion of positive action for women (OJ No L 331, 19. 12. 1984, p. 34).

Council Directive 86/378/EEC of 24 July 1986 on the implementation of the principle of equal treatment for men and women in occupational social security schemes (OJ No L 225, 12. 8. 1986, p. 40).

Council Directive 86/613/EEC of 11 December 1986 on the application of the principle of equal treatment between men and women engaged in an activity, including agriculture, in a self-employed capacity, and on the protection of self-employed women during pregnancy and motherhood (OJ No L 359, 19. 12. 1986, p. 56).

Council resolution of 29 May 1990 on the protection of the dignity of women and men at work (OJ No C 157, 27. 6. 1990, p. 3).

Council resolution of 21 May 1991 on the third medium-term Community action programme on equal opportunities for women and men (1991 to 1995) (OJ No C 142, 31. 5. 1991, p. 1).

Commission recommendation 92/131/EEC of 27 November 1991 on the protection of the dignity of women and men at work (OJ No L 49, 24. 2. 1992, p. 1).

Council declaration of 19 December 1991 on the implementation of the Commission recommendation on the protection of the dignity of women and men at work, including the code of practice to combat sexual harassment (OJ No C 27, 4. 2. 1992, p. 1).

Council recommendation 92/241/EEC of 31 March 1992 on child care (OJ No L 123, 8. 5. 1992, p. 16).

Council Directive 92/85/EEC of 19 October 1992 on the introduction of measures to encourage improvements in the safety and health at work of pregnant workers and workers who have recently given birth or are breastfeeding (tenth individual Directive within the meaning of Article 16 (1) of Directive 89/391/EEC) (OJ No L 348, 28. 11. 1992, p. 1).

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(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-4 0 — SOCIAL DIALOGUE AND EMPLOYMENT *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B3-4 0 1	*(cont'd)*						
B3-4 0 1 2	*(cont'd)*						
B3-4 0 1 5	Retraining of customs agents Differentiated appropriations	—	p.m.	—	15 000 000	22 491 378,—	5 932 183,—

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(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-4 0 — SOCIAL DIALOGUE AND EMPLOYMENT *(cont'd)*

Article Item	Remarks
B3-4 0 1	*(cont'd)*
B3-4 0 1 2	*(cont'd)*

Council Resolution of 22 June 1994 on the promotion of equal opportunities for men and women through action by the European Structural Funds (OJ No C 231, 20. 8. 1994, p. 1).

Resolution of the Council and of the Representatives of the Governments of the Member States meeting within the Council of 6 December 1994 on equal participation by women in an employment-intensive economic growth strategy within the European Union (OJ No C 368, 23. 12. 1994, p. 3).

This appropriation is intended to finance the implementation of the third programme, in particular the networks, local employment initiatives and other activities and projects.

The Commission contributes to study and information projects in this field conducted by national bodies and initiates action in conjunction with the Advisory Committee on Equal Opportunities for Women and Men.

In connection with these measures, the attention of those who effect the expenditure must be drawn to the situation of women who form part of minorities in society.

Funds are also provided for action plans designed to establish temporary refugees, in particular for migrant women who are victims of domestic violence.

This appropriation also covers expenditure on studies, meetings of experts, conferences, congresses, information and publications directly linked with the achievement of the objective of the measure of which they form an integral part; this excludes expenditure involved in the management of these measures or in general administration (Commission communication of 22 April 1992).

The commitment appropriation authorized for 1995 is ECU 6 420 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations	2 953 510	2 500 000	453 510			
Commitment appropriations carried over from 1993						
Appropriation for 1994	6 260 000	3 000 000	2 100 000	1 160 000		
Appropriation for 1995	6 420 000		2 446 490	2 000 000	1 973 510	
Total	15 633 510	5 500 000	5 000 000	3 160 000	1 973 510	

B3-4 0 1 5

Council Regulation (EEC) No 3904/92 of 17 December 1992 on measures to adapt the profession of customs agent to the internal market (OJ No L 394, 31. 12. 1992, p. 1).

This item is intended to cover the outstanding commitments relating to temporary Community back-up measures for retraining schemes for the staff of customs agencies introduced by the Member States as a consequence of the abolition of customs and taxation checks at internal Community borders.

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Subsection B3
(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-4 0 — SOCIAL DIALOGUE AND EMPLOYMENT *(cont'd)*

CHAPTER B3-4 1 — SOCIAL PROTECTION AND FREEDOM OF MOVEMENT

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B3-4 0 1	*(cont'd)*						
B3-4 0 1 5	*(cont'd)*						
	Article B3-4 0 1 — Total	25 920 000	21 500 000	23 780 000	33 800 000	40 336 852,—	25 413 245,—
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	61 420 000	54 995 000	57 310 000	65 600 000	71 166 717,—	54 253 825,—
	CHAPTER B3-4 0 TOTAL	61 420 000	54 995 000	57 310 000	65 600 000	71 166 717,—	54 253 825,—
	CHAPTER B3-4 1						
B3-4 1 0	***Social protection***						
B3-4 1 0 0	Measures and studies to assist families						
	Differentiated appropriations	2 000 000	1 200 000	2 000 000	1 300 000	1 320 000,—	1 045 000,—

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(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-4 0 — SOCIAL DIALOGUE AND EMPLOYMENT *(cont'd)*

CHAPTER B3-4 1 — SOCIAL PROTECTION AND FREEDOM OF MOVEMENT

Article Item	Remarks
B3-4 0 1	*(cont'd)*
B3-4 0 1 5	*(cont'd)*

Commitment appropriation authorized for 1995 : —.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations	16 559 195	16 559 000		195		
Commitment appropriations carried over from 1993	7 508 344	7 508 000		344		
Appropriation for 1994	—	—				
Appropriation for 1995	—		—			
Total	24 067 539	24 067 000 (1)	p.m.	539		

(1) Including ECU 9 067 000 carried over from 1993.

B3-4 1 0	
B3-4 1 0 0	*Former Item B3-4 1 0 1* Conclusions of the Council and the Ministers responsible for family affairs meeting within the Council of 29 September 1989 regarding family policies (OJ No C 277, 31. 10. 1989, p. 2). European Parliament resolution of 13 December 1991 on the problems of children in the Community (OJ No C 13, 20. 1. 1992, p. 534).

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Subsection B3
(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-4 1 — SOCIAL PROTECTION AND FREEDOM OF MOVEMENT *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B3-4 1 0	*(cont'd)*						
B3-4 1 0 0	*(cont'd)*						
B3-4 1 0 2	Helios II (integration of disabled persons)						
	Differentiated appropriations	10 710 000	9 340 000	10 060 000	7 200 000	5 401 318,—	4 716 317,—

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CHAPTER B3-4 1 — SOCIAL PROTECTION AND FREEDOM OF MOVEMENT *(cont'd)*

Article Item	Remarks
B3-4 1 0	*(cont'd)*
B3-4 1 0 0	*(cont'd)*

European Parliament resolution of 8 July 1992 on a European Charter of Rights of the Child (OJ No C 241, 21. 9. 1992, p. 67).

Declaration adopted by the ministers at an informal meeting on 15 September 1994 in Berlin, following the Conference on the International Year of the Family.

The objective for these measures is in particular :

— information, in particular for the regular production and presentation of demographic data and information on measures relating to the family (structure of households, female employment, birth rates, information and awareness concerning the protection of children, etc.) and to be carried out using information obtained from the network of experts set up by the Commission and from studies produced on specific subjects,

— consideration for the family dimension in the implementation of the pertinent Community policies (free movement of persons, equality between men and women),

— regular exchange of information at Community level :

  — reconciling family and working life,

  — measures to ensure the implementation of equal opportunity policies for men and women,

  — measures to assist families,

  — measures for the protection of children and adolescents,

  — demographic situation,

  — guaranteed basic social security provisions for families,

— drafting the report on the demographic situation,

— follow-up to the International Year of the Family.

This appropriation also covers expenditure on studies, meetings of experts, conferences, congresses, information and publications directly linked with the achievement of the measure of which they form an integral part; this excludes expenditure involved in the management of these measures or in general administration (Commission communication of 22 April 1992).

The commitment appropriation authorized for 1995 is ECU 2 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations	699 674	399 000	300 674			
Commitment appropriations carried over from 1993						
Appropriation for 1994	2 000 000	901 000	560 000	539 000		
Appropriation for 1995	2 000 000		339 326	1 500 000	160 674	
Total	4 699 674	1 300 000	1 200 000	2 039 000	160 674	

B3-4 1 0 2

Council Decision 93/136/EEC of 25 February 1993 establishing a third Community action programme to assist disabled people (Helios II 1993 to 1996) (OJ No L 56, 9. 3. 1993, p. 30), and in particular Article 3 (a) thereof.

European Parliament resolution of 11 March 1993 on respect for human rights in the European Community (annual report of the European Parliament), and in particular points 33 and 34 thereof (OJ No C 115, 26. 4. 1993, p. 178).

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CHAPTER B3-4 1 — SOCIAL PROTECTION AND FREEDOM OF MOVEMENT *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B3-4 1 0	*(cont'd)*						
B3-4 1 0 2	*(cont'd)*						
B3-4 1 0 3	Measures to combat poverty and social exclusion						
	Differentiated appropriations	20 000 000	12 000 000	11 200 000 (1)	9 700 000 (1)	13 959 201,—	12 635 183,—

(1) An appropriation of ECU 8 000 000 is entered in Chapter B0-4 0.

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(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-4 1 — SOCIAL PROTECTION AND FREEDOM OF MOVEMENT *(cont'd)*

Article Item	Remarks
B3-4 1 0	*(cont'd)*
B3-4 1 0 2	*(cont'd)*

White Paper, submitted by the Commission on 25 July 1994, on European Social Policy — A way forward for the Union (COM(94) 333 final) and in particular Part VI, points 22 to 24 thereof.

Council Decision 94/782/EC of 6 December 1994 concerning the continuance of the Handynet system in the framework of the activities undertaken to date on the first technical aids module (OJ No L 316, 9. 12. 1994, p. 42).

This appropriation is intended to cover the financing, under the Helios programme (handicapped people in the European Community living independently in an open society), of the development of information and exchange activities (visits, training courses, seminars), which should have a minimum representation of 75 % disabled people, the provision of practical information for disabled people about technical aids and on initiatives carried out in their favour at national and regional level by means of respectively the Handynet computerized system and sectoral newsletters managed by the relevant NGOs, information and awareness-raising aimed at public opinion, and close cooperation with disabled people and their associations through the representative non-governmental organizations at national and European level. Disabled people shall be substantially involved in the evaluation of projects within the information and exchange activities.

It also covers the regular evaluation of the Handynet computerized system.

ECU 250 000 is allocated for the realization of a European day by and for disabled people and the publication by NGOs of appropriate material about the event, including a report on anti-discrimination legislation as well as other relevant material, to be financed as part of the 'Information and awareness-raising aimed at public opinion' measure of the Helios II programme (see Annex, point 5 of Decision 93/136/EEC).

This item also covers expenditure on studies, meetings of experts, conferences, congresses, information and publications directly linked with the achievement of the objective of the measure of which they form an integral part; this excludes expenditure involved in the management of these measures or in general administration (Commission communication of 22 April 1992).

The commitment appropriation authorized for 1995 is ECU 10 710 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations	3 305 465	3 305 465				
Commitment appropriations carried forward from 1993						
Appropriation for 1994	10 060 000	4 894 535	5 165 465			
Appropriation for 1995	10 710 000		4 174 535	6 535 465		
Total	24 075 465	8 200 000 (1)	9 340 000	6 535 465		

(1) Including ECU 1 000 000 carried over from 1993.

B3-4 1 0 3

Council Decision 85/8/EEC of 19 December 1984 on specific Community action to combat poverty (OJ No L 2, 3. 1. 1985, p. 24).

Council Decision 89/457/EEC of 18 July 1989 establishing a medium-term Community action programme concerning the economic and social integration of the economically and socially less privileged groups in society (OJ No L 224, 2. 8. 1989, p. 10).

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CHAPTER B3-4 1 — SOCIAL PROTECTION AND FREEDOM OF MOVEMENT *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B3-4 1 0	*(cont'd)*						
B3-4 1 0 3	*(cont'd)*						

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CHAPTER B3-4 1 — SOCIAL PROTECTION AND FREEDOM OF MOVEMENT *(cont'd)*

Article Item	Remarks
B3-4 1 0	*(cont'd)*
B3-4 1 0 3	*(cont'd)* Resolution of the Council and of the Ministers for social affairs meeting within the Council of 29 September 1989 on combating social exclusion (OJ No C 277, 31. 10. 1989, p. 1). European Parliament resolution of 13 July 1993 on combating poverty and social exclusion in the European Community (OJ No C 255, 20. 9. 1993, p. 38). A medium-term action programme to combat exclusion and promote solidarity, submitted by the Commission on 22 September 1993, 'A new programme of support and stimulation of innovation' (1994-1999) (COM(93) 435 final). Declaration of principles of the Council of the European Union and the Ministers for Social Affairs, meeting within the Council of 6 December 1993 to mark the end of the European Year of the elderly and of solidarity between generations (1993) (OJ No C 343, 21. 12. 1993, p. 1). This appropriation is intended to cover the Community contribution to pilot schemes in the Member States in the context of the new programme to combat exclusion and promote solidarity. It also covers the costs of increasing knowledge, especially compiling more accurate statistics on poverty and social exclusion (in particular through close cooperation between Eurostat and national statistical offices), analyses of policies to combat social exclusion, and social security entitlements and measures, and the continuation of work on the development of amenities in the urban environment. Outside the framework of the programme, this item is also for the direct financing of exchange and support networks (single parent families, women affected by poverty and the long-term unemployed, and families in extreme poverty), support for European volunteer work and the establishment and improvement of dialogue with non-governmental organizations, labour and management, and regional and local authorities. It also covers financing for aid to the homeless, Feantsa and other organizations working in this field, improvement of the urban environment and re-integration. ECU 650 000 is earmarked for the European anti-poverty network. ECU 1 000 000 is earmarked for measures to prevent delinquency and promote the social re-integration of delinquents. A further ECU 2 000 000 is entered for cooperation with charitable associations (Declaration No 23 annexed to the Treaty on European Union). This item also covers expenditure on studies, meetings of experts, conferences, congresses, information and publications directly linked with the achievement of the objective of the measure of which they form an integral part; this excludes expenditure involved in the management of these measures or in general administration (Commission communication of 22 April 1992). This appropriation also covers housing measures as advocated in the White Paper on European Social Policy and as outlined by the Council in its declaration of principles of 6 December 1993. A portion of this appropriation is intended to assist the work of women's associations which look after the interests of women living in conditions of great poverty and social exclusion and provide special support for them. This appropriation also covers financing for aid to the homeless, with a view to their reintegration into productive activity and the reinforcement of their human dignity, and, especially, to organizations which have launched national and/or crossborder journalistic initiatives aimed at achieving integration within urban communities, housing measures and improvement of the urban environment.

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CHAPTER B3-4 1 — SOCIAL PROTECTION AND FREEDOM OF MOVEMENT *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B3-4 1 0	*(cont'd)*						
B3-4 1 0 3	*(cont'd)*						
B3-4 1 0 4	Measures for elderly persons Differentiated appropriations	6 500 000	5 000 000	5 670 000	4 800 000	7 449 046,—	7 327 208,—

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CHAPTER B3-4 1 — SOCIAL PROTECTION AND FREEDOM OF MOVEMENT *(cont'd)*

Article Item	Remarks
B3-4 1 0	*(cont'd)*
B3-4 1 0 3	*(cont'd)*

The commitment appropriation authorized for 1995 is ECU 20 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations	11 313 859	5 600 000	1 500 000	4 213 859		
Commitment appropriations carried over from 1993						
Appropriation for 1994	19 200 000 (1)	12 100 000	3 500 000	3 600 000		
Appropriation for 1995	20 000 000		7 000 000	8 181 818	1 818 182	3 000 000
Total	50 513 859	17 700 000 (1)	12 000 000	15 995 677	1 818 182	3 000 000

(1) Of which ECU 8 000 000 is entered in Chapter B0-4 0.

B3-4 1 0 4

European Parliament resolution of 13 September 1990 on the Commission's action programme relating to the implementation of the Community charter of fundamental social rights for workers — priorities for 1991 to 1992 (OJ No C 260, 15. 10. 1990, p. 167).

Council resolution of 30 June 1993 on flexible retirement arrangements (OJ No C 188, 10. 7. 1993, p. 1).

Declaration of principles of the Council of the European Union and the Ministers for Social Affairs, meeting within the Council of 6 December 1993 to mark the end of the European Year of the elderly and of solidarity between generations (1993) (OJ No C 343, 21. 12. 1993, p. 1).

European Parliament resolution of 24 February 1994 on measures for the elderly (OJ No C 77, 14. 3. 1994, p. 24).

Proposal for a Council Decision, submitted by the Commission on ..., on new specific measures for the elderly and solidarity between generations (OJ No C ..., ..., p. ...).

This appropriation is intended to promote :

— informative events and innovatory approaches to achieving solidarity between generations, autonomy and the integration of elderly persons to be developed with the help of all the economic and social bodies concerned,

— measures and research geared to :

  — care for very dependent elderly persons,

  — demonstrating the potential contribution that elderly citizens can make to the development of the Community,

  — rights of elderly workers,

  — examining the health factor in the ageing process, and the coordination of activities and research on Alzheimer's disease,

— implementation of a new pluriannual Community action programme for the elderly.

This appropriation is also intended to cover the expenditure on actions promoted or carried out by local, regional, national or European organizations and directly aimed at implementing the measures of which they form an integral part; this excludes expenditure involved in the management of these measures or in general administration.

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CHAPTER B3-4 1 — SOCIAL PROTECTION AND FREEDOM OF MOVEMENT *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B3-4 1 0	*(cont'd)*						
B3-4 1 0 4	*(cont'd)*						

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CHAPTER B3-4 1 — SOCIAL PROTECTION AND FREEDOM OF MOVEMENT *(cont'd)*

Article Item	Remarks
B3-4 1 0	*(cont'd)*
B3-4 1 0 4	*(cont'd)*

ECU 1 000 000 is intended to cover European studies and activities to combat Alzheimer's disease.

The commitment appropriation authorized for 1995 is ECU 6 500 000.

The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations	3 343 910	2 470 000	873 910			
Commitment appropriations carried over from 1993						
Appropriation for 1994	5 670 000	2 330 000	1 466 090	1 873 910		
Appropriation for 1995	6 500 000		2 660 000	3 840 000		
Total	15 513 910	4 800 000	5 000 000	5 713 910		

To the appropriations entered in this item must be added the contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 and Protocol 31 thereof:

— ECU 102 050 in commitments,

— ECU 64 780 in payments.

These amounts, given here for information, accruing from contributions from the EFTA States, entered against Article 6 3 0 of the statement of revenue and constituting 'allocated revenue' in accordance with the third indent of Article 4 (2) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7), give rise to the opening of corresponding appropriations and to implementation under Annex III to Part B, which forms an integral part of the general budget.

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CHAPTER B3-4 1 — SOCIAL PROTECTION AND FREEDOM OF MOVEMENT *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B3-4 1 0	*(cont'd)*						
B3-4 1 0 7	Social measures in connection with adjustments in the iron and coal-mining industries Differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	0,—
	Article B3-4 1 0 — Total	39 210 000	27 540 000	28 930 000	23 000 000	28 129 565,—	25 723 708,—
B3-4 1 1	***Freedom of movement***						
B3-4 1 1 0	Free movement of workers, measures to benefit migrant workers including immigrants from outside the Union Differentiated appropriations	9 600 000	7 128 000	8 000 000	6 500 000	6 996 427,—	5 507 579,—

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CHAPTER B3-4 1 — SOCIAL PROTECTION AND FREEDOM OF MOVEMENT *(cont'd)*

Article Item	Remarks
B3-4 1 0	*(cont'd)*
B3-4 1 0 7	This item provides the structure for the phased incorporation in the Treaty establishing the European Community of measures pursuant to the Treaty establishing the European Coal and Steel Community. Commitment appropriation authorized for 1995 : p.m. The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations						
Commitment appropriations carried over from 1993						
Appropriation for 1994	p.m.	p.m.				
Appropriation for 1995	p.m.		p.m.			
Total	p.m.	p.m.	p.m.			

B3-4 1 1	
B3-4 1 1 0	*Former Item B3-4 1 1 0 (in part)* Treaty establishing the European Community, and in particular Articles 48, 49, 51 and 118 thereof. Council Regulation (EEC) No 1612/68 of 15 October 1968 on the freedom of movement for workers within the Community (OJ No L 257, 19. 10. 1968, p. 2), as last amended by Regulation (EEC) No 2434/92 (OJ No L 245, 26. 8. 1992, p. 1). Council Regulation (EEC) No 1408/71 of 14 June 1971 on the application of social security schemes to employed persons and their families moving within the Community (OJ No L 149, 5. 7. 1971, p. 2), as last amended by Regulation (EEC) No 1945/93 (OJ No L 181, 23. 7. 1993, p. 1), and in particular Articles 80 to 83 thereof. Council Regulation (EEC) No 574/72 of 21 March 1972 fixing the procedure for implementing Regulation (EEC) No 1408/71 on the application of social security schemes to employed persons and their families moving within the Community (OJ No L 74, 27. 3. 1972, p. 1), as last amended by Regulation (EEC) No 1945/93 (OJ No L 181, 23. 7. 1993, p. 1). Council resolution of 16 July 1985 on guidelines for a Community policy on migration (OJ No C 186, 26. 7. 1985, p. 3). Declaration of the European Parliament, the Council and the Commission of 11 June 1986 against racism and xenophobia (OJ No C 158, 25. 6. 1986, p. 1), and in particular paragraph 3 thereof. Commission communication of 9 December 1987, 'Freedom of movement of workers and access to employment in the public service of the Member States — Commission action in respect of the application of Article 48 (4) of the EEC Treaty' (OJ No C 72, 18. 3. 1988, p. 2). Commission Decision 88/384/EEC of 8 June 1988 setting up a prior communication and consultation procedure on migration policies in relation to non-Member countries (OJ No L 183, 14. 7. 1988, p. 35). Resolution of the Council and the Representatives of the Governments of the Member States, meeting within the Council of 29 May 1990 on the fight against racism and xenophobia (OJ No C 157, 27. 6. 1990, p. 1).

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CHAPTER B3-4 1 — SOCIAL PROTECTION AND FREEDOM OF MOVEMENT *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B3-4 1 1	*(cont'd)*						
B3-4 1 1 0	*(cont'd)*						
B3-4 1 1 1	Coordination of national social security legislation Differentiated appropriations	2 000 000	2 000 000	1 650 000	1 400 000		

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CHAPTER B3-4 1 — SOCIAL PROTECTION AND FREEDOM OF MOVEMENT *(cont'd)*

Article Item	Remarks
B3-4 1 1	*(cont'd)*
B3-4 1 1 0	*(cont'd)*

European Parliament resolution of 21 April 1993 on the resurgence of racism and xenophobia in Europe and the danger of right-wing extremist violence (OJ No C 150, 31. 5. 1993, p. 127).

European Parliament resoluton of 2 December 1993 on racism and xenophobia (doc. 1337 1657/97).

In accordance with the provisions of the social action programme, the Commission grants financial aid to democratically run bodies and associations representing migrant workers, including those from outside the Union, or operating for their benefit (reception, advisory and information services conferences and debates on subjects connected with immigrant promotion schemes favouring the integration and participation of migrant workers, including immigrants from outside the Union, in the various levels of social and administrative life in the host countries) and promotes measures in favour of integration, including, in areas of high population density, the renovation and construction of housing and the provision of social centres.

In addition, at least ECU 3 000 000 is to be earmarked for measures and projects covering the care and integration of migrants from non-Community countries and re-settlers. These measures and projects should primarily be implemented by non-governmental organizations.

Pursuant to its communication of 9 December 1987 the Commission intends to ensure the correct implementation of Article 48 (4) of the Treaty as regards the access to public service jobs in sectors considered as priority areas in the Community.

This appropriation will also cover the outstanding commitments in respect of expenditure on studies.

This item also covers expenditure on studies, meetings of experts, conferences, congresses, information and publications directly linked with the achievement of the objective of the measure of which they form an integral part; this excludes expenditure involved in the management of these measures or in general administration (Commission communication of 22 April 1992).

The commitment appropriation authorized for 1995 is ECU 9 600 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations	5 639 977	3 500 000	1 700 000	439 977		
Commitment appropriations carried over from 1993						
Appropriation for 1994	8 000 000	4 406 000	2 500 000	1 094 000		
Appropriation for 1995	9 600 000		2 928 000	3 680 387	2 991 613	
Total	24 696 977	7 906 000 (1)	7 128 000	5 214 977	2 991 613	

(1) Including ECU 1 406 000 carried over from 1993.

B3-4 1 1 1 *Former Items B3-4 1 0 0 and B3-4 1 1 1*

Treaty establishing the European Community, and in particular Articles 118 and 119 thereof.

Treaty on European Union, and in particular Article 7 of the Agreement on Social Policy annexed to the Social Policy Protocol.

Council Regulation (EEC) No 1408/71 of 14 June 1971 on the application of social security schemes to employed persons and their families moving within the Community (OJ No L 149, 5. 7. 1971, p. 2), as last amended by Regulations (EEC) No 1945/93 (OJ No L 181, 23. 7. 1993, p. 1) and in particular Articles 80 to 83 thereof.

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CHAPTER B3-4 1 — SOCIAL PROTECTION AND FREEDOM OF MOVEMENT *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B3-4 1 1	*(cont'd)*						
B3-4 1 1 1	*(cont'd)*						

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CHAPTER B3-4 1 — SOCIAL PROTECTION AND FREEDOM OF MOVEMENT *(cont'd)*

Article Item	Remarks
B3-4 1 1	*(cont'd)*
B3-4 1 1 1	*(cont'd)* Council Regulation (EEC) No 574/72 of 21 March 1972 fixing the procedure for implementing Regulation (EEC) No 1408/71 on the application of social security schemes to employed persons and their families moving within the Community (OJ No L 74, 27. 3. 1972, p. 1), as last amended by Regulations (EEC) No 1945/93 (OJ No L 181, 23. 7. 1993, p. 1). Commission communication to the Council of 24 July 1986 entitled 'Problems of social security — Areas of common interest' (COM(86) 410 final). Communication from the Commission of 29 November 1989 concerning its action programme relating to the implementation of the Community Charter of basic social rights for workers (COM(89) 568 final). European Parliament resolution of 13 September 1990 on the Commission's action programme relating to the implementation of the Community charter of fundamental social rights for workers — priorities for 1991 to 1992 (OJ No C 260, 15. 10. 1990, p. 167), and in particular paragraphs 84 to 86 thereof. Commission communication to the Council of 12 July 1991 on supplementary social security schemes (COM (91) 1332 final). Council recommendation 92/442/EEC of 27 July 1992 on the convergence of social protection objectives and policies (OJ No L 245, 26. 8. 1992, p. 49). These measures are designed to develop consideration of the phenomena acting on social security by means of studies, reports, meetings and seminars and the gradual implementation and perfecting of an information system (assembly and dissemination of data) covering the main fields of social security (general and supplementary schemes, schemes for specific social categories). The objective for these measures is also : — information, in particular for the regular production and presentation of demographic data and information on measures relating to the family (structure of households, female employment, birth rates, information and awareness concerning the protection of children, etc.) and to be carried out using information obtained from the network of experts set up by the Commission and from studies produced on specific subjects, — consideration for the family dimension in the implementation of the pertinent Community policies (free movement of persons, equality between men and women), — regular exchange of information at Community level : — reconciling family and working life, — measures to ensure the implementation of equal opportunity policies for men and women, — measures to assist families, — measures for the protection of children and adolescents, — demographic situation, — guaranteed basic social security provisions for families, — drafting the report on the demographic situation, — follow-up to the International Year of the Family. This appropriation also covers expenditure on studies, meetings of experts, conferences, congresses, information and publications directly linked with the achievement of the measure of which they form an integral part; this excludes expenditure involved in the management of these measures or in general administration (Commission communication of 22 April 1992).

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CHAPTER B3-4 1 — SOCIAL PROTECTION AND FREEDOM OF MOVEMENT *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B3-4 1 1	*(cont'd)*						
B3-4 1 1 1	*(cont'd)*						
B3-4 1 1 2	European Union Migrants' Forum						
	Differentiated appropriations	700 000	700 000	600 000	600 000	500 000,—	500 000,—

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CHAPTER B3-4 1 — SOCIAL PROTECTION AND FREEDOM OF MOVEMENT *(cont'd)*

Article Item	Remarks
B3-4 1 1	*(cont'd)*
B3-4 1 1 1	*(cont'd)*

The commitment appropriation authorized for 1995 is ECU 2 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations	1 172 000	600 000	572 000			
Commitment appropriations carried over from 1993						
Appropriation for 1994	1 650 000	800 000	850 000			
Appropriation for 1995	2 000 000		578 000	1 422 000		
Total	4 822 000	1 400 000	2 000 000	1 422 000		

B3-4 1 1 2 *Former Article B7-5 2 5*

Council resolution of 16 July 1985 on guidelines for a Community policy on migration (OJ No C 186, 26. 7. 1985, p. 3).

Declaration of the European Parliament, the Council and the Commission of 11 June 1986 against racism and xenophobia (OJ No C 158, 25. 6. 1986, p. 1), and in particular paragraph 3 thereof.

European Parliament resolution of 21 April 1993 on the resurgence of racism and xenophobia in Europe and the danger of right-wing extremist violence (OJ No C 150, 31. 5. 1993, p. 127).

European Parliament resoluton of 2 December 1993 on racism and xenophobia (doc. 1337 1657/93).

Commission communication of 23 February 1994 to the Council and the European Parliament on immigration and asylum (COM(94) 23 final).

This appropriation is intended to cover the operating expenses and the working plan of the European Union Migrant's Forum.

Fifty per cent of these appropriations is intended to publicize the work of the Migrants' Forum; 50 % is earmarked for the establishment of a system of regular renewal of the Forum's membership.

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CHAPTER B3-4 1 — SOCIAL PROTECTION AND FREEDOM OF MOVEMENT *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B3-4 1 1	*(cont'd)*						
B3-4 1 1 2	*(cont'd)*						
B3-4 1 1 3	Measures to assist refugees Differentiated appropriations	200 000	200 000				

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CHAPTER B3-4 1 — SOCIAL PROTECTION AND FREEDOM OF MOVEMENT *(cont'd)*

Article Item | Remarks

B3-4 1 1 *(cont'd)*

B3-4 1 1 2 *(cont'd)*

The commitment appropriation authorized for 1995 in ECU 700 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations						
Commitment appropriations carried over from 1993						
Appropriation for 1994	600 000	600 000				
Appropriation for 1995	700 000		700 000			
Total	1 300 000	600 000	700 000			

B3-4 1 1 3 *New item*

Treaty on European Union, and in particular Article F 2.

In the field of social action, with due regard for the Convention of 4 November 1950, in accordance with the Treaty on European Union, a Community programme concerning refugees should be developed. The problems surrounding the acceptance of refugees, their living conditions and arrangements for their return to their home country should be studied. Pilot measures should be provided for, taking account, if possible, of the highly differing situations in the Member States in terms of numbers of refugees.

The commitment appropriation authorized for 1995 in ECU 200 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations						
Commitment appropriations carried over from 1993						
Appropriation for 1994						
Appropriation for 1995	200 000		200 000			
Total	200 000		200 000			

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CHAPTER B3-4 1 — SOCIAL PROTECTION AND FREEDOM OF MOVEMENT *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B3-4 1 1	*(cont'd)*						
B3-4 1 1 4	Measures to combat racism, xenophobia and anti-semitism Differentiated appropriations	3 400 000	3 400 000	200 000	200 000	50 000,—	35 000,—

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CHAPTER B3-4 1 — SOCIAL PROTECTION AND FREEDOM OF MOVEMENT *(cont'd)*

Article Item	Remarks
B3-4 1 1	*(cont'd)*
B3-4 1 1 4	*Former Item B3-4 1 1 0 (in part)* European Parliament resolution of 21 April 1993 on the resurgence of racism and xenophobia in Europe and the danger of right-wing extremist violence (OJ No C 150, 31. 5. 1993, p. 127). European Parliament resolution of 2 December 1993 on racism and xenophobia (OJ No C 342, 20. 12. 1993, p. 19). Decision of the European Council meeting in Corfu on 24 and 25 June 1994 on a global strategy relating to intolerance, racism and xenophobia. Annual report on respect for human rights in the Union. This action is intended : — to promote cooperation with the various social institutions that advocate tolerance and oppose racial discrimination and xenophobic and anti-semitic situations and behaviour, and to finance effective mesures in this sphere, — to launch and develop mesures to ensure a global Union strategy to combat racial and xenophobic violence, — to launch education campaigns in the services of the national administraions most concerned with these phenomena. This appropriation is intended to cover the financing of measures to promote human rights and the combating of racism and xenophobia. It breaks down as follows : — ECU 550 000 is earmarked for measures to combat racism and xenophobia in schools, — ECU 200 000 will be used for NGOs combating racism, xenophobia and anti-semitism, — ECU 50 000 is earmarked for the European Information Network, covering the monthly publication in 'Migration Newssheet' and the French edition 'Migrations Europe', — ECU 500 000 will be used to fund a campaign against racism and to highlight the economic and cultural importance of foreigners, — ECU 100 000 will be used to fund a measure designed to combat racism by reminding the public of past events, — ECU 250 000 is allocated to the European Centre for Research into Racism and Anti-Semitism, — ECU 500 000 is earmarked for measures, to be implemented in cooperation with the European Trade Union Confederation, designed to combat xenophobia aimed at migrant workers, including migrants from non-Community countries, — ECU 200 000 is earmarked for a study of the cultural, legal, political and social situation of minorities in the European Community and in Europe with a view to clamping down on racism and xenophobia before it develops.

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CHAPTER B3-4 1 — SOCIAL PROTECTION AND FREEDOM OF MOVEMENT *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B3-4 1 1	*(cont'd)*						
B3-4 1 1 4	*(cont'd)*						
	Article B3-4 1 1 — Total	15 900 000	13 428 000	10 450 000	8 700 000	7 546 427,—	6 042 579,—
B3-4 1 2	***Exceptional financial support in favour of Greece in the social field***						
	Differentiated appropriations	—	1 535 000	—	9 500 000	—	9 576 608,—

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CHAPTER B3-4 1 — SOCIAL PROTECTION AND FREEDOM OF MOVEMENT *(cont'd)*

Article Item	Remarks
B3-4 1 1	*(cont'd)*
B3-4 1 1 4	*(cont'd)*

The commitment appropriation authorized for 1995 is ECU 3 400 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations						
Commitment appropriations carried over from 1993						
Appropriation for 1994	200 000	200 000				
Appropriation for 1995	3 400 000		3 400 000			
Total	3 600 000	200 000	3 400 000			

B3-4 1 2 Council Regulation (EEC) No 815/84 of 26 March 1984 on exceptional financial support in favour of Greece in the social field (OJ No L 88, 31. 3. 1984, p. 1), as last amended by Regulation (EEC) No 4130/88 (OJ No L 362, 30. 12. 1988, p. 1).

This appropriation is intended to cover the commitments still to be paid relating to the co-financing of public expenditure for the construction, adaptation and extension of premises, vocational training centres and rehabilitation centres, on-the-job training to improve the professional skills of the staff, and technical assistance, evaluation and follow-up costs.

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CHAPTER B3-4 1 — SOCIAL PROTECTION AND FREEDOM OF MOVEMENT *(cont'd)*

CHAPTER B3-4 2 — EUROPEAN FOUNDATION FOR THE IMPROVEMENT OF LIVING AND WORKING CONDITIONS

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B3-4 1 2	*(cont'd)*						
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	55 110 000	42 503 000	39 380 000	41 200 000	35 675 992,—	41 342 895,—
	CHAPTER B3-4 1 TOTAL	55 110 000	42 503 000	39 380 000	41 200 000	35 675 992,—	41 342 895,—
	CHAPTER B3-4 2						
B3-4 2 0	***European Foundation for the Improvement of Living and Working Conditions***						
	Differentiated appropriations	9 240 000 (1)	9 240 000 (1)	11 240 000	11 240 000	11 240 000,—	11 240 000,—

(1) An appropriation of ECU 2 000 000 is entered in Chapter B0-4 0.

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CHAPTER B3-4 1 — SOCIAL PROTECTION AND FREEDOM OF MOVEMENT *(cont'd)*

CHAPTER B3-4 2 — EUROPEAN FOUNDATION FOR THE IMPROVEMENT OF LIVING AND WORKING CONDITIONS

Article Item	Remarks
B3-4 1 2	*(cont'd)*

Commitment appropriation authorized for 1995 : —.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations	25 541 656	17 008 000	1 535 000	6 998 656		
Commitment appropriations carried over from 1993						
Appropriation for 1994	—	—				
Appropriation for 1995	—		—			
Total	25 541 656	17 008 000 (1)	1 535 000	6 998 656		

(1) Including ECU 7 508 000 carried over from 1993.

B3-4 2 0

Council Regulation (EEC) No 1365/75 of 26 May 1975 on the creation of a European Foundation for the Improvement of Living and Working Conditions (OJ No L 139, 30. 5. 1975, p. 1), as amended by Regulation (EEC) No 1947/93 (OJ No L 181, 23. 7. 1993, p. 13).

Council Regulation (Euratom, ECSC, EEC) No 680/87 of 23 February 1987 amending Regulation (ECSC, EEC, Euratom) No 1860/76 laying down the conditions of employment of staff of the European Foundation for the Improvement of Living and Working Conditions (OJ No 72, 14. 3. 1987, p. 15).

This appropriation is intended to cover the subsidy for the Foundation whose tasks are to develop and to pursue ideas on the improvement of living and working conditions in the light of practical experience and to identify factors leading to change.

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CHAPTER B3-4 2 — EUROPEAN FOUNDATION FOR THE IMPROVEMENT OF LIVING AND WORKING CONDITIONS *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B3-4 2 0	*(cont'd)*						

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CHAPTER B3-4 2 — EUROPEAN FOUNDATION FOR THE IMPROVEMENT OF LIVING AND WORKING CONDITIONS *(cont'd)*

Article Item	Remarks		
B3-4 2 0	*(cont'd)*		
	The estimated revenue and expenditure in the financial year is as follows :		
	Revenue :		
	— Title 1 'EC subsidy'		11 240 000
	— Title 2 'Sundry revenue'		300 000
		Total	11 540 000
	Expenditure :		
	— Title 1 'Staff'		5 700 000
	— Title 2 'Administrative expenditure'		1 050 000
	— Title 3 'Operating expenditure'		4 790 000
		Total	11 540 000

Staff complement

Category	Number	
	1994	1995
A	17	17
LA	9	9
B	12	12
C	31	31
D	2	2
Local staff	—	—

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CHAPTER B3-4 2 — EUROPEAN FOUNDATION FOR THE IMPROVEMENT OF LIVING AND WORKING CONDITIONS *(cont'd)*

CHAPTER B3-4 3 — HEALTH

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B3-4 2 0	*(cont'd)*						
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	9 240 000	9 240 000	11 240 000	11 240 000	11 240 000,—	11 240 000,—
	CHAPTER B3-4 2 TOTAL	9 240 000	9 240 000	11 240 000	11 240 000	11 240 000,—	11 240 000,—
	CHAPTER B3-4 3						
B3-4 3 0	***Measures in the field of public health protection***						
B3-4 3 0 0	Public health, health promotion, information on health, health education and public health training						
	Differentiated appropriations	6 000 000	4 500 000	4 800 000	4 000 000	4 772 713,—	2 116 196,—

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CHAPTER B3-4 2 — EUROPEAN FOUNDATION FOR THE IMPROVEMENT OF LIVING AND WORKING CONDITIONS *(cont'd)*

CHAPTER B3-4 3 — HEALTH

Article Item	Remarks
B3-4 2 0	*(cont'd)*

The commitment appropriation authorized for 1995 is ECU 9 240 000.

The likely schedule of payments *vis-à-vis* commitments is as follows:

Compromisos		Pagos				
		1994	1995	1996	1997	Ejercicios ulteriores
Compromisos contraídos con anterioridad a 1994 y que deben liquidarse con créditos de pago nuevos						
Créditos de compromiso prorrogados de 1993						
Créditos 1994	11 240 000	11 240 000				
Créditos 1995	11 240 000 (1)		11 240 000			
Total	22 480 000	11 240 000	11 240 000 (1)			

(1) Of which ECU 2 000 000 is entered in Chapter B0-4 0.

B3-4 3 0	
B3-4 3 0 0	*Former Items B3-4 3 0 0 and B3-4 3 0 1*

Treaty establishing the European Community, and in particular Articles 3(o), 117, 118 and 129 thereof.

Council resolution of 21 January 1974 concerning a social action programme (OJ No C 13, 12. 2. 1974, p. 1).

Council Directive 77/312/EEC of 29 March 1977 on a biological screening of the population for lead (OJ No L 105, 28. 4. 1977, p. 10).

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CHAPTER B3-4 3 — HEALTH *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B3-4 3 0	*(cont'd)*						
B3-4 3 0 0	*(cont'd)*						

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CHAPTER B3-4 3 — HEALTH *(cont'd)*

Article Item	Remarks
B3-4 3 0	*(cont'd)*
B3-4 3 0 0	*(cont'd)*
	Council resolution of 13 December 1977.
	Commission Decision 78/618/EEC of 28 June 1978 setting up a scientific advisory committee to examine the toxicity and ecotoxicity of chemical compounds (OJ No L 198, 22. 7. 1978, p. 17).
	Council resolution of 16 November 1978.
	Exchange of Letters 82/725/ECSC, EEC, Euratom between the European Communities and the World Health Organization (WHO) laying down the procedure for cooperation between the two organizations (OJ No L 300, 28. 10. 1982, p. 20).
	Commission communication to the Council of 13 September 1984, 'Cooperation at Community level on health-related problems' (COM(84) 502 final).
	Decision of the Ministers of Health meeting within the Council of 3 and 4 May 1985 adopting a number of public health measures.
	Resolution of the Council and of the Representatives of the Governments of the Member States meeting within the Council of 29 May 1986 on a programme of action of the European Communities on toxicology for health protection (OJ No C 184, 23. 7. 1986, p. 1).
	Resolution of the Council and the Representatives of the Governments of the Member States meeting within the Council of 29 May 1986 on alcohol abuse (OJ No C 184, 23. 7. 1986, p. 3).
	Resolution of the Council and of the Representatives of the Governments of the Member States meeting within the Council of 29 May 1986 concerning the adoption of a European emergency health card (OJ No C 184, 23. 7. 1986, p. 4).
	Resolution of the Council and of the Representatives of the Governments of the Member States meeting within the Council of 16 June 1986 concerning the protection of dialysis patients by minimizing exposure to aluminium (OJ No C 184, 23. 7. 1986, p. 16).
	Resolution of the Council and of the Ministers for Education meeting within the Council of 23 November 1988 concerning health education in schools (OJ No C 3, 5. 1. 1989, p. 1).
	Conclusions of the Council and the Ministers for Health of the Member States, meeting within the Council of 16 May 1989, on awareness measures for health care staff (OJ No C 185, 22. 7. 1989, p. 6).
	Legislative resolution embodying the opinion of the European Parliament of 11 October 1990 on the Commission proposal for a Council decision on Community actions for the elderly (OJ No C 284, 12. 11. 1990, p. 146).
	Council Decision 91/49/EEC of 26 November 1990 on Community actions for the elderly (OJ No L 28, 2. 2. 1991, p. 29).
	Resolution of the Council and of the Representatives of the Governments of the Member States meeting within the Council of 3 December 1990 concerning an action programme on nutrition and health (OJ No C 329, 31. 12. 1990, p. 1).
	Resolution of the Council and of the Representatives of the Governments of the Member States meeting within the Council of 3 December 1990 on Community action to combat the use of drugs, including the abuse of medicinal products, particularly in sport (OJ No C 329, 31. 12. 1990, p. 4).
	Resolution of the Council and of the Representatives of the Governments of the Member States meeting within the Council of 3 December 1990 on improving the prevention and treatment of acute human poisoning (OJ No C 329, 31. 12. 1990, p. 6).
	Conclusions of the Council and of the Ministers for Health meeting within the Council of 3 December 1990 concerning cardio-vascular disease in the Community (OJ No C 329, 31. 12. 1990, p. 19).
	Conclusions of the Council and of the Ministers for Health meeting within the Council of 3 December 1990 on the safety of food and drink and water intended for human consumption (OJ No C 329, 31. 12. 1990, p. 19).
	Declaration by the Council and the Ministers for Health of the Member States meeting within the Council of 4 June 1991 on action to combat the use of drugs, including the abuse of medicinal products, in sport (OJ No C 170, 29. 6. 1991, p. 1).
	Resolution of the Council and the Ministers for Health meeting within the Council of 11 November 1991 concerning fundamental health-policy choices (OJ No C 304, 23. 11. 1991, p. 5).
	Resolution of the Council and the Ministers for Health meeting within the Council of 11 November 1991 on health and the environment (OJ No C 304, 23. 11. 1991, p. 6).
	Resolution of the Council and of the Representatives of the Governments of the Member States meeting within the Council of 3 February 1992 on a code of conduct against doping in sport (OJ No C 44, 19. 2. 1992, p. 1).

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CHAPTER B3-4 3 — HEALTH *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B3-4 3 0	*(cont'd)*						
B3-4 3 0 0	*(cont'd)*						

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CHAPTER B3-4 3 — HEALTH *(cont'd)*

Article Item	Remarks
B3-4 3 0	*(cont'd)*
B3-4 3 0 0	*(cont'd)*
	Council Directive 92/25/EEC of 31 March 1992 on the wholesale distribution of medicinal products for human use (OJ No L 113, 30. 4. 1992, p. 1).
	Council Directive 92/26/EEC of 31 March 1992 concerning the classification for the supply of medicinal products for human use (OJ No L 113, 30. 4. 1992, p. 5).
	Council Directive 92/27/EEC of 31 March 1992 on the labelling of medicinal products for human use and on package leaflets (OJ No L 113, 30. 4. 1992, p. 8).
	Council Directive 92/28/EEC of 31 March 1992 on the advertising of medicinal products for human use (OJ No L 113, 30. 4. 1992, p. 13).
	Conclusions of the Council and the Ministers for Health of the Member States meeting within the Council of 15 May 1992 on toxicology for health protection (OJ No C 148, 12. 6. 1992, p. 1).
	Conclusions of the Council and the Ministers for Health of the Member States meeting within the Council of 15 May 1992 on nutrition and health (OJ No C 148, 12. 6. 1992, p. 2).
	Conclusions of the Council and the Ministers for Health of the Member States meeting within the Council of 15 May 1992 on hereditary illnesses (OJ No C 148, 12. 6. 1992, p. 3).
	Council Decision 92/440/EEC of 24 June 1992 on the organization of the European Year of the Elderly and of Solidarity between Generations (1993) (OJ No L 245, 26. 8. 1992, p. 43).
	Conclusions of the Council and the Ministers for health of the Member States meeting within the Council of 13 November 1992 concerning health education (OJ No C 326, 11. 12. 1992, p. 2).
	Conclusions of the Council and of the Ministers of Education meeting within the Council of 27 November 1992 on health education in schools (OJ No C 336, 19. 12. 1992, p. 8).
	Proposal for a Council Decision, submitted by the Commission on 2 December 1992, concerning the institution of a Community system for the exchange of information in respect of certain products which may jeopardize consumers' health or safety (OJ No C 347, 31. 12. 1992, p. 11).
	Resolution of the Council and the Ministers for Health meeting within the Council of 27 May 1993 on future action in the field of public health (OJ No C 174, 25. 6. 1993, p. 1).
	Council Directive 93/43/EEC of 14 June 1993 on the hygiene of foodstuffs (OJ No L 175, 19. 7. 1993, p. 1).
	Commission communication of 24 November 1993 on the framework for action in the field of public health (COM(93) 599 final).
	Council conclusions of 13 December 1993 on self-sufficiency in blood in the European Community (OJ No C 15, 18. 1. 1994, p. 6).
	Proposal for a Council Directive, submitted by the Commission on 29 March 1994, concerning the quality of bathing water (OJ No C 112, 22. 4. 1994, p. 3).
	Council resolution of 2 June 1994 on the framework for Community action in the field of public health (OJ No C 165, 17. 6. 1994, p. 1).
	Council resolution of 2 June 1994 on cardio-vascular diseases (OJ No C 165, 17. 6. 1994, p. 3).
	Proposal for a European Parliament and Council Decision, submitted by the Commision on 26 July 1994, adopting a programme of Community action on health promotion, information, education and training within the framework for action in the field of public health (OJ No C 252, 9. 9. 1994, p. 3).
	This appropriation is intended to cover the financing of campaigns and measures to increase awareness and training health workers, and to promote and encourage cooperation with non-member countries and international organizations working in the field of public health in order to achieve a high level of health protection.
	It also covers :
	— the drawing up of a report on the state of health of the citizens of the Community,
	— the drawing up of studies and surveys such that, pursuant to Article 129 of the Treaty, health requirements are taken into account in the other policies of the Community,
	— the consultation of health promotion groups and groups defending patients' rights, through the European health associations and the European Public Health Alliance (EPHA); the EPHA will receive ECU 125 000 for developing its activities,
	— the organization of seminars, exchange of information and consultations with health professionals and other interested parties on the implications of Article 129 as regards their views being taken into account in the framework programme and the Commission's action programme.

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CHAPTER B3-4 3 — HEALTH *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B3-4 3 0	*(cont'd)*						
B3-4 3 0 0	*(cont'd)*						
B3-4 3 0 1	Combating cancer Differentiated appropriations	11 000 000	9 300 000	11 300 000	11 000 000	10 671 171,—	5 858 027,—

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CHAPTER B3-4 3 — HEALTH *(cont'd)*

Article Item	Remarks
B3-4 3 0	*(cont'd)*
B3-4 3 0 0	*(cont'd)*

This item is also intended to promote environmental health with particular regard to research into the reactions between substances discharged into air and water (organic compounds and xeno-biotic substances), and the effect on human health of combined exposure to these substances. The aim is to establish maximum levels for groups of substances instead of for individual substances.

This appropriation also covers the promotion and encouragement of cooperation with non-member countries and international organizations working in the field of public health in order to achieve a high level of health protection.

Also charged to this item is expenditure on studies, meetings of experts, conferences, congresses, information and publications directly linked with the achievement of the measure of which they form an integral part; this excludes expenditure involved in the management of these measures or in general administration (Commission communication of 22 April 1992).

The commitment appropriation authorized for 1995 is ECU 6 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations	3 736 894	3 663 000	73 894			
Commitment appropriations carried over from 1993						
Appropriation for 1994	4 800 000	2 800 000	1 700 000	300 000		
Appropriation for 1995	6 000 000		2 726 106	2 515 000	758 894	
Total	14 536 894	6 463 000 (1)	4 500 000	2 815 000	758 894	

(1) Including ECU 2 463 000 carried over from 1993.

B3-4 3 0 1 *Former Item B3-4 3 0 4*

Treaty establishing the European Community, and in particular Articles 2, 3(o) and 129 thereof.

Resolution of the Council and of the Representatives of the Governments of the Member States meeting within the Council of 7 July 1986 on a programme of action of the European Communities against cancer (OJ No C 184, 23. 7. 1986, p. 19).

Conclusions of the Council and the Representatives of the Governments of the Member States meeting within the Council of 31 May 1988 recommending that 'European weeks' against cancer be repeated periodically.

Conclusions of the European Council of 5 and 6 December 1988 concerning the implementation of a concerted long-term awareness campaign in all the Member States on the prevention, detection and treatment of cancer.

Resolution of the Council and the Ministers for Health of the Member States meeting within the Council of 18 July 1989 on banning smoking in places open to the public (OJ No C 189, 26. 7. 1989, p. 1).

Council Directive 89/622/EEC of 13 November 1989 on the approximation of the laws, regulations and administrative provisions of the Member States concerning the labelling of tobacco products (OJ No L 359, 8. 12. 1989, p. 1), amended by Directive ... (proposal of 16 November 1990 (OJ No C 29, 5. 2. 1991, p. 5)).

Decision 90/238/Euratom, ECSC, EEC of the Council and of the representatives of the Governments of the Member States meeting within the Council of 17 May 1990 adopting an action plan 1990 to 1994 in the framework of the 'Europe against Cancer' programme (OJ No L 137, 30. 5. 1990, p. 31).

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CHAPTER B3-4 3 — HEALTH *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B3-4 3 0	*(cont'd)*						
B3-4 3 0 1	*(cont'd)*						
B3-4 3 0 2	Health aspects of drug abuse Differentiated appropriations	3 500 000	3 000 000	3 300 000	1 800 000	3 675 800,—	2 108 736,—

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CHAPTER B3-4 3 — HEALTH *(cont'd)*

Article Item	Remarks
B3-4 3 0	*(cont'd)*
B3-4 3 0 1	*(cont'd)*

Council Directive 90/239/EEC of 17 May 1990 on the approximation of the laws, regulations and administrative provisions of the Member States concerning the maximum tar yield of cigarettes (OJ No L 137, 30. 5. 1990, p. 36).

Decision 93/362/EEC of the Council and the Ministers for Health meeting within the Council of 27 May 1993 concerning the continuation in 1994 of the 1990 to 1994 action plan in the context of the 'Europe against Cancer' programme (OJ No L 150, 22. 6. 1993, p. 43).

Conclusions of the Council and the Ministers for Health meeting within the Council of 27 May 1993 on the response to the resolution on banning smoking in places open to the public (OJ No C 174, 25. 6. 1993, p. 4).

Commission communication of 24 November 1993 on the framework for action in the field of public health (COM(93) 559 final).

Council resolution of 13 December 1993 concerning future guidelines for the 'Europe against Cancer' programme following evaluation of it for the period 1987 to 1992 (OJ No C 15, 18. 1. 1994, p. 1).

Proposal for a Parliament and Council Decision, submitted by the Commission on 26 April 1994 adopting a 1995 to 1999 action plan against cancer within the framework for action in the field of public health (OJ No C 139, 21. 5. 1994, p. 12).

This appropriation is intended to cover the costs of studies and expenditure on public information campaigns and on increasing awareness and training health workers in the prevention of cancer.

Ten per cent of the appropriation is set aside for combating cancer among children.

This appropriation also covers expenditure on studies, meetings of experts, conferences, congresses, information and publications directly linked with the achievement of the objective of the measure of which they form an integral part; this excludes expenditure involved in the management of these measures or in general administration (Commission communication of 22 April 1992).

The commitment appropriation authorized for 1995 is ECU 11 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations	10 913 111	4 927 000	683 000	5 303 111		
Commitment appropriations carried over from 1993						
Appropriation for 1994	11 300 000	6 073 000	4 000 000	1 227 000		
Appropriation for 1995	11 000 000		4 617 000	6 383 000		
Total	33 213 111	11 000 000	9 300 000	12 913 111		

Any revenue may be re-used.

B3-4 3 0 2 *Former Article B3-4 4 0 (in part)*

Treaty establishing the European Community, and in particular Articles 3(o) and 129 thereof.

Conclusions of the European Council of 28 and 29 June 1985 on the need for a programme to combat drug abuse.

Conclusions of the European Council of 26 and 27 June 1986 on the need for a programme to combat drug abuse.

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(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-4 3 — HEALTH *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B3-4 3 0	*(cont'd)*						
B3-4 3 0 2	*(cont'd)*						

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Subsection B3

(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-4 3 — HEALTH *(cont'd)*

Article Item	Remarks
B3-4 3 0	*(cont'd)*
B3-4 3 0 2	*(cont'd)*
	Resolution of the Council and the Ministers for Health of the Member States meeting within the Council of 16 May 1989 concerning a European network of health data on drug abuse (OJ No C 185, 22. 7. 1989, p. 1).
	Conclusions of the Council and the Ministers for Health of the Member States meeting within the Council of 16 May 1989 concerning the reliability of tests on body fluids to detect the use of illicit drugs (OJ No C 185, 22. 7. 1989, p. 2).
	Conclusions of the Council and the Ministers for Health of the Member States meeting within the Council of 16 May 1989 regarding the prevention of AIDS in intravenous drug users (OJ No C 185, 22. 7. 1989, p. 3).
	Conclusions of the Council and the Ministers for Health of the Member States meeting within the Council of 13 November 1989 on the implementation of coordinated measures for preventing drug addiction and coping with drug addicts (OJ No C 31, 9. 2. 1990, p. 1).
	Conclusions of the Council and the Ministers for Health meeting within the Council of 3 December 1990 on reducing the demand for narcotic and psychotropic substances (OJ No C 329, 31. 12. 1990, p. 20).
	European Plan to Combat Drugs adopted by the European Council meeting in Rome and 14 and 15 December 1990.
	Conclusions of the Council and the Ministers for Health of the Member States meeting within the Council of 4 June 1991 on the monitoring of action to reduce drug demand (OJ No C 170, 29. 6. 1991, p. 2).
	Resolution of the Council and the Ministers for Health meeting within the Council of 11 November 1991 on the treatment and rehabilitation of drug addicts serving sentences for criminal offences (OJ No C 304, 23. 11. 1991, p. 7).
	Declaration of the Council and the Ministers for Health of the Member States meeting within the Council of 15 May 1992 on European Drug Prevention Week (OJ No C 148, 12. 6. 1992, p. 3).
	Conclusions of the Council and the Ministers for health of the Member States meeting within the Council of 13 November 1992 on the second report on drug demand reduction in the European Community (OJ No C 326, 11. 12. 1992, p. 3).
	Commission communication of 24 November 1993 on the framework for action in the field of public health (COM(93) 599 final).
	Council declaration of 13 December 1993 on European Drug Prevention Week (OJ No C 15, 18. 1. 1994, p. 7).
	Proposal for a European Parliament and Council Decision, submitted by the Commission on 22 August 1994, adopting a programme of Community action on the prevention of drug dependance within the framework for action in the field of public health (1995 to 2000) (OJ No C 257, 14. 9. 1994, p. 4).
	This appropriation is intended to cover subsidies, the costs of studies and meetings and expenditure on public information campaigns and on increasing awareness and training health workers in the prevention of drug addiction as well as information compaigns warning young people against the use of drugs.
	The appropriation also covers the Communitýs international commitments in the above fields (including relations with various specialized bodies) in order to promote and encourage cooperation with non-member countries and international organizations working in the field of public health in order to achieve a high level of health protection.
	This item also covers expenditure on studies, meetings of experts, conferences, congresses, information and publications directly linked with the achievement of the objective of the measure of which they form an integral part; this excludes expenditure involved in the management of these measures or in general administration (Commission communication of 22 April 1992).

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Subsection B3
(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-4 3 — HEALTH *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B3-4 3 0	*(cont'd)*						
B3-4 3 0 2	*(cont'd)*						
B3-4 3 0 3	Combating AIDS and certain other transmissible diseases Differentiated appropriations	9 000 000	7 000 000	9 000 000	8 500 000	8 299 196,—	2 861 603,—

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Subsection B3

(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-4 3 — HEALTH *(cont'd)*

Article Item	Remarks

B3-4 3 0 *(cont'd)*

B3-4 3 0 2 *(cont'd)*

The commitment appropriation authorized for 1995 is ECU 3 500 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations	3 011 550	152 000	1 000 000	1 000 000	859 550	
Commitment appropriations carried over from 1993						
Appropriation for 1994	3 300 000	1 800 000	1 000 000	500 000		
Appropriation for 1995	3 500 000		1 000 000	500 000	2 000 000	
Total	9 811 550	1 952 000 (1)	3 000 000	2 000 000	2 859 550	

(1) Including ECU 152 000 carried over from 1993.

B3-4 3 0 3 *Former Item B3-4 3 0 5*

Treaty establishing the European Community, and in particular Articles 3(o) and 129 thereof.

Resolution of the Representatives of the Governments of the Member States meeting within the Council of 29 May 1986 on AIDS (OJ No C 184, 23. 7. 1986, p. 21).

Commission communication of 11 February 1987 on the fight against AIDS (COM(87) 63 final).

Conclusions of the Council and the Representatives of the Governments of the Member States meeting within the Council of 15 May 1987 concerning AIDS (OJ No C 178, 7. 7. 1987, p. 1).

Council Decision 87/551/EEC of 17 November 1987 adopting a research and development coordination programme of the European Economic Community in the field of medical and health research (1987 to 1991) (OJ No L 334, 24. 11. 1987, p. 20).

Conclusions of the Council and the Representatives of the Governments of the Member States meeting within the Council of 31 May 1988 concerning AIDS (OJ No C 197, 27. 7. 1988, p. 8).

Conclusions of the Council and the Ministers for Health of the Member States meeting within the Council of 15 December 1988 concerning AIDS (OJ No C 28, 3. 2. 1989, p. 1).

Conclusions of the Council and the Ministers for Health of the Member States meeting within the Council of 15 December 1988 concerning AIDS and the place of work (OJ No C 28, 3. 2. 1989, p. 2).

Conclusions of the Council and the Ministers for Health of the Member States meeting within the Council of 16 May 1989 regarding the prevention of AIDS in intravenous drug users (OJ No C 185, 22. 7. 1989, p. 3).

Conclusions of the Council and the Ministers for Health of the Member States meeting within the Council of 16 May 1989 on awareness measures for health care personnel (OJ No C 185, 22. 7. 1989, p. 6).

Conclusions of the Council and the Ministers for Health of the Member States meeting within the Council of 16 May 1989 on the improvement of the general system for collecting epidemiological data, including the application of the new definition of AIDS cases (OJ No C 185, 22. 7. 1989, p. 7).

Conclusions of the Council and the Ministers for Health of the Member States meeting within the Council of 16 May 1989 regarding future activities on AIDS prevention and control at Community level (OJ No C 185, 22. 7. 1989, p. 8).

Resolution of the Council and the Ministers for Health of the Member States meeting within the Council of 22 December 1989, concerning the fight against AIDS (OJ No C 10, 16. 1. 1990, p. 3).

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(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-4 3 — HEALTH *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B3-4 3 0	*(cont'd)*						
B3-4 3 0 3	*(cont'd)*						

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Subsection B3

(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-4 3 — HEALTH *(cont'd)*

Article Item	Remarks
B3-4 3 0	*(cont'd)*
B3-4 3 0 3	*(cont'd)*

Conclusions of the Council and the Ministers for Health of the Member States meeting within the Council of 17 May 1990 on medical and psycho-social care services for persons affected by the AIDS epidemic (Doc. 7264/90 SAN 45).

Conclusions of the Council and of the Ministers for Health meeting within the Council of 3 December 1990 on AIDS (OJ No C 329, 31. 12. 1990, p. 21).

Decision of the Council 91/317/EEC and the Ministers for Health of the Member States meeting within the Council of 4 June 1991 adopting a plan of action in the framework of the 1991 to 1993 'Europe against AIDS' programme (OJ No L 175, 4. 7. 1991, p. 26).

Resolution of the Council and the Ministers for health of the Member States meeting within the Council of 13 November 1992 on the monitoring and surveillance of communicable diseases (OJ No C 326, 11. 12. 1992, p. 1).

Commission communication of 24 November 1993 on the framework for action in the field of public health (COM(93) 599 final).

Council resolution of 13 December 1993 concerning the extension to the end of 1994 of the 1991 to 1993 plan of action in the framework of the 'Europe against AIDS' programme (OJ No C 15, 18. 1. 1994, p. 4).

Council conclusions of 13 December 1993 on self-sufficiency in blood in the European Community (OJ No C 15, 18. 1. 1994, p. 6).

Common position (EC) No 23/94 of 2 June 1994 adopted by the Council with a view to adopting a European Parliament and Council Directive on the extension of the 'Europe against AIDS' programme (OJ No C 213, 3. 8. 1994, p. 22).

Proposal for a European Parliament and Council Decision, submitted by the Commission on 9 November 1994, adopting a programme of Community action on the prevention of AIDS and certain other communicable diseases within the framework for action in the field of public health (OJ No C 333, 29. 11. 1994, p. 34).

This appropriation is intended to cover the costs of studies, and expenditure on public information campaigns and on increasing awareness and training health workers in the prevention of AIDS, in cooperation with NGOs through pilot projects, and to promote and encourage cooperation with non-member countries and international organizations working in the field of public health in order to achieve a high level of health protection.

This appropriation also covers expenditure on studies, meetings of experts, conferences, congresses, information and publications directly linked with the achievement of the objective of the measure of which they form an integral part; this excludes expenditure involved in the management of these measures or in general administration (Commission communication of 22 April 1992).

The commitment appropriation authorized for 1995 is ECU 9 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations	6 989 529	3 817 000	1 500 000	1 672 529		
Commitment appropriations carried over from 1993						
Appropriation for 1994	9 000 000	4 683 000	2 317 000	2 000 000		
Appropriation for 1995	9 000 000		3 183 000	4 317 000	1 500 000	
Total	24 989 529	8 500 000	7 000 000	7 989 529	1 500 000	

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Subsection B3
(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-4 3 — HEALTH *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B3-4 3 0	*(cont'd)*						
B3-4 3 0 6	Public health policy, health systems and health status in the Community Differentiated appropriations	1 000 000	750 000				
	Article B3-4 3 0 — Total	30 500 000	24 550 000	28 400 000	25 300 000	27 418 880,—	12 944 562,—

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Subsection B3

(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-4 3 — HEALTH *(cont'd)*

Article Item	Remarks
B3-4 3 0	*(cont'd)*
B3-4 3 0 6	*New Item*

Treaty establishing the European Community, and in particular Articles 3(o) and 129 thereof.

Resolution of the Council and the Ministers for Health meeting within the Council of 11 November 1991 concerning fundamental health-policy choices (OJ No C 304, 23. 11. 1991, p. 5).

Resolution of the Council and the Ministers for Health meeting within the Council of 27 May 1993 on future action in the field of public health (OJ No C 174, 25. 6. 1993, p. 1).

Commission communication of 24 November 1993 on the framework for action in the field of public health (COM(93) 559 final).

Council resolution of 2 June 1994 on the framework for Community action in the field of public health (OJ No C 165, 17. 6. 1994, p. 1).

This appropriation is intended to cover the financing of analyses, surveys, investigatons, studies and measures to increase knowledge concerning public health policies and the impact of reforms, make appropriate forecasts, and contribute to the development of programmes and actions.

It also covers :

— the drawing up of a report on the state of health of citizens of the Community,

— the drawing up of studies and surveys such that, pursuant to Article 129 of the Treaty, health requirements are taken into account in the other policies of the Community,

— the organization of seminars, exchange of information and consultations with health professionals and other interested parties on the implications of Article 129 as regards the views being taken into account in the formulation of policy programmes and measures,

— the drawing up of documents covering the following fields of public health : rare diseases, injuries and accidents and diseases linked to environmental pollution.

Also charged to this item are the promotion and encouragement of cooperation with non-member countries and international organizations working in the field of public health in order to achieve a high level of health protection.

The commitment appropriation authorized for 1995 is ECU 1 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations						
Commitment appropriations carried over from 1993						
Appropriation for 1994						
Appropriation for 1995	1 000 000		750 000	250 000		
Total	1 000 000		750 000	250 000		

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(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-4 3 — HEALTH *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B3-4 3 1	***Health and safety at work***						
B3-4 3 1 0	Health protection, hygiene and safety at work, including subsidy to the International Labour Office Differentiated appropriations	2 700 000	2 000 000	6 000 000	6 000 000	2 580 196,—	2 800 646,—

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(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-4 3 — HEALTH *(cont'd)*

Article Item	Remarks
B3-4 3 1	
B3-4 3 1 0	Treaty establishing the European Community, and in particular Articles 118a and 118b thereof. Convention concluded in 1959 between the ECSC High Authority and the International Centre for information on safety and hygiene at work (CIS) of the International Labour Office. Council Directive 77/576/EEC of 25 July 1977 on the approximation of the laws, regulations and administrative provisions of the Member States relating to the provision of safety signs at places of work (OJ No L 229, 7. 9. 1977, p. 12). Council Directive 78/610/EEC of 29 June 1978 on the approximation of the laws, regulations and administrative provisions of the Member States on the protection of the health of workers exposed to vinyl chloride monomer (OJ No L 197, 22. 7. 1978, p. 12). Council Directive 80/1107/EEC of 27 November 1980 on the protection of workers from the risks related to exposure to chemical, physical and biological agents at work (OJ No L 327, 3. 12. 1980, p. 8), as last amended by Directive 88/642/EEC (OJ No L 356, 24. 12. 1988, p. 74). Council Directive 82/501/EEC of 24 June 1982 on the major-accident hazards of certain industrial activities (OJ No L 230, 5. 8. 1982, p. 1). Council Directive 82/605/EEC of 28 July 1982 on the protection of workers from the risks related to exposure to metallic lead and its ionic compounds at work (first individual Directive within the meaning of Article 8 of Directive 80/1107/EEC) (OJ No L 247, 23. 8. 1982, p. 12). Council Directive 83/477/EEC of 19 September 1983 on the protection of workers from the risks related to exposure to asbestos at work (second individual Directive within the meaning of Article 8 of Directive 80/1107/EEC) (OJ No L 263, 24. 9. 1983, p. 25), as amended by Directive 91/382/EEC (OJ No L 206, 29. 7. 1991, p. 16). Council Directive 86/188/EEC of 12 May 1986 on the protection of workers from the risks related to exposure to noise at work (OJ No L 137, 24. 5. 1986, p. 28) (third individual Directive within the meaning of Article 8 of Directive 80/1107/EEC). Council conclusions of 10 June 1987 on the Community campaign on child safety. Council resolution of 21 December 1987 on safety, hygiene and health at work (OJ No C 28, 3. 2. 1988, p. 1). Commission communication on its programme concerning safety, hygiene and health at work (OJ No C 28, 3. 2. 1988, p. 3). Commission Decision 88/383/EEC of 24 February 1988 providing for the improvement of information on safety, hygiene and health at work (OJ No L 183, 14. 7. 1988, p. 34). Council Directive 88/364/EEC of 9 June 1988 on the protection of workers by the banning of certain specified agents and/or certain work activities (fourth individual Directive within the meaning of Article 8 of Directive 80/1107/EEC) (OJ No L 179, 9. 7. 1988, p. 44). Council Directive 89/391/EEC of 12 June 1989 on the introduction of measures to encourage improvements in the safety and health of workers at work (OJ No L 183, 29. 6. 1989, p. 1). Council Directive 89/392/EEC of 14 June 1989 on the approximation of the laws of the Member States relating to machinery (OJ No L 183, 29. 6. 1989, p. 9). Council Directive 89/654/EEC of 30 November 1989 concerning the minimum safety and health requirements for the workplace (first individual Directive within the meaning of Article 16 (1) of Directive 89/391/EEC) (OJ No L 393, 30. 12. 1989, p. 1). Council Directive 89/655/EEC of 30 November 1989 concerning the minimum safety and health requirements for the use of work equipment by workers at work (second individual Directive within the meaning of Article 16 (1) of Directive 89/391/EEC) (OJ No L 393, 30. 12. 1989, p. 13). Council Directive 89/656/EEC of 30 November 1989 concerning minimum safety and health requirements for the use of personal protective equipment by workers at work (third individual Directive within the meaning of Article 16 (1) of Directive 89/391/EEC) (OJ No L 393, 30. 12. 1989, p. 18). Council Directive 89/686/EEC of 21 December 1989 on the approximation of the laws of the Member States relating to personal protective equipment (OJ No L 399, 30. 12. 1989, p. 18). Council Directive 90/269/EEC of 29 May 1990 concerning minimum safety and health specifications for the manual handling of loads involving a risk of musculoskeletal injury (fourth individual Directive within the meaning of Article 16 (1) of Directive 89/391/EEC (OJ No L 156, 21. 6. 1990, p. 9). Council Directive 90/270/EEC of 29 May 1990 concerning minimum specifications for the health and safety of workers using visual display screens (fifth individual Directive within the meaning of Article 16 (1) of Directive 89/391/EEC (OJ No L 156, 21. 6. 1990, p. 14).

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(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-4 3 — HEALTH *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B3-4 3 1	*(cont'd)*						
B3-4 3 1 0	*(cont'd)*						

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(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-4 3 — HEALTH *(cont'd)*

Article Item	Remarks
B3-4 3 1	*(cont'd)*
B3-4 3 1 0	*(cont'd)*
	Council Directive 90/394/EEC of 28 June 1990 concerning the protection of workers from the risks related to exposure to carcinogens at work (sixth individual Directive within the meaning of Article 16 (1) of Directive 89/391/EEC) (OJ No L 196, 26. 7. 1990, p. 1).
	European Parliament resolution of 13 September 1990 on the Commission's action programme relating to the implementation of the Community Charter of fundamental social rights for workers — priorities for 1991 to 1992 (OJ No C 260, 15. 10. 1990, p. 167), and in particular paragraphs 78 to 81 and 83 thereof.
	Legislative resolution embodying the opinion of the European Parliament of 11 October 1990 on the Commission proposal to the Council for a decision on Community actions for the elderly (OJ No C 284, 12. 11. 1990, p. 146).
	Council Directive 90/679/EEC of 26 November 1990 on the protection of workers from the risks related to exposure to biological agents at work (seventh individual Directive within the meaning of Article 16 (1) of Directive 89/391/EEC) (OJ No L 374, 31. 12. 1990, p. 1), as amended by Directive 93/88/EEC (OJ No L 268, 29. 10. 1993, p. 71).
	Council Decision 91/49/EEC of 26 November 1990 on Community actions for the elderly (OJ No L 28, 2. 2. 1991, p. 29).
	Council Directive 90/641/Euratom of 4 December 1990 on the operational protection of outside workers exposed to ionized radiations whilst making installations using these radiations (OJ No L 349, 13. 12. 1990, p. 21).
	Commission Directive 91/322/EEC of 29 May 1991 on establishing indicative limit values by implementing Council Directive 80/1107/EEC on the protection of workers from the risks related to exposure to chemical, physical and biological agents at work (OJ No L 177, 5. 7. 1991, p. 22).
	Council Directive 91/383/EEC of 25 June 1991 supplementing the measures to encourage improvements in the safety and health at work of workers with a fixed-duration employment relationship or a temporary employment relationship (OJ No L 206, 29. 7. 1991, p. 19).
	Council Decision 91/388/EEC of 25 July 1991 on an action programme for the European Year of Safety, Hygiene and Health Protection at Work (1992) (OJ No L 214, 2. 8. 1991, p. 77).
	Amended proposal for a Council Directive on minimum requirements to improve the mobility and the safe transport to work of workers with reduced mobility (OJ No C 15, 21. 1. 1992, p. 18).
	Council Directive 92/29/EEC of 31 March 1992 on the minimum health and safety requirements for improved medical treatment on board vessels (OJ No L 113, 30. 4. 1992, p. 19).
	Council Directive 92/57/EEC of 24 June 1992 on the implementation of minimum safety and health requirements at temporary or mobile construction sites (eighth individual Directive within the meaning of Article 16 (1) of Directive 89/391/EEC) (OJ No L 245, 26. 8. 1992, p. 6).
	Council Directive 92/58/EEC of 24 June 1992 on the minimum requirements for the provision of safety and/or health signs at work (ninth individual Directive within the meaning of Article 16 (1) of Directive 89/391/EEC) (OJ No L 245, 26. 8. 1992, p. 23).
	Council Decision 92/440/EEC of 24 June 1992 on the organization of the European Year of the Elderly and Solidarity between Generations (1993) (OJ No L 245, 26. 8. 1992, p. 43).
	Council Directive 92/85/EEC of 19 October 1992 on the introduction of measures to encourage improvements in the safety and health at work of pregnant workers and workers who have recently given birth or are breastfeeding (tenth individual Directive within the meaning of Article 16 (1) of Directive 89/391/EEC) (OJ No L 348, 28. 11. 1992, p. 1).
	Council Directive 92/91/EEC of 3 November 1992 concerning the minimum requirements for improving the safety and health protection of workers in the mineral-extracting industries through drilling (eleventh individual Directive within the meaning of Article 16 (1) of Directive 89/391/EEC) (OJ No L 348, 28. 11. 1992, p. 9).
	Proposal for a Council Directive, submitted by the Commission on 17 November 1992, concerning the minimum safety and health requirements for transport activities and workplaces on means of transport (Individual Directive within the meaning of Article 16 of Directive 89/391/EEC) (OJ No C 25, 28. 1. 1993, p. 17), as amended on 1 October 1993 (OJ No C 294, 30. 10. 1993, p. 4).
	Council Directive 92/104/EEC of 3 December 1992 on the minimum requirements for improving the safety and health protection of workers in surface and underground mineral-extracting industries (twelfth individual Directive within the meaning of Article 16 (1) of Directive 89/391/EEC) (OJ No L 404, 31. 12. 1992, p. 10).

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(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-4 3 — HEALTH *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B3-4 3 1	*(cont'd)*						
B3-4 3 1 0	*(cont'd)*						

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(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-4 3 — HEALTH *(cont'd)*

Article Item	Remarks
B3-4 3 1	*(cont'd)*
B3-4 3 1 0	*(cont'd)* Proposal for a Council Directive, submitted by the Commission on 8 February 1993, on the minimum health and safety requirements regarding the exposure of workers to the risks arising from physical agents (Individual Directive within the meaning of Article 16 of Directive 89/391/EEC) (OJ No C 77, 18. 3. 1993, p. 12), as amended on 8 July 1994 (OJ No C 230, 19. 8. 1994, p. 3). Proposal for a Council Directive, submitted by the Commission on 17 May 1993, on the protection of the health and safety of workers from the risks related to chemical agents at work (OJ No C 165, 16. 6. 1993, p. 4), as amended on 9 June 1994 (OJ No C 191, 14. 7. 1994, p. 7). Council Directive 93/103/EC of 23 November 1993 concerning the minimum safety and health requirements for work on board fishing vessels (thirteenth individual Directive within the meaning of Article 16 (1) of Directive 89/391/EEC) (OJ No L 307, 13. 12. 1993, p. 1). Council Directive 93/104/EC of 23 November 1993 concerning certain aspects of the organization of working time (OJ No L 307, 13. 12. 1993, p. 18). European Parliament resolution of 3 May 1994 on environmental training in industry including SMEs (OJ No C 205, 25. 7. 1994, p. 76). This appropriation is intended to cover the subsidy made to the international information centre of the International Labour Office. It also covers expenditure on public information campaigns and on increasing awareness and training health workers. The growing external cooperation work arises from the agreement between the EEC and EFTA States; the new developments in central and eastern Europe; the growing global interest in health and safety and the need for increasing cooperation with international organizations such as ILO, OECD, WHO and IMO. In particular it will be used to support measures to ensure proper implementation of Community directives on health and safety at work, to continue to promote high standards in health and safety at work in the Community and to ensure effective involvement of the two sides of industry in developing, formulating and implementing Community policy initiated by the Commission on protection of the health and safety of employees. Also charged to this item is the financing of the creation of a working environment pilot projects for workplace-based research, information distribution, training and seminars. Spending will be particularly directed at SMEs and will concern Community health, safety and environmental legislation with a view to improving awareness of the working environment and environmental risks at workplaces. This appropriation also covers pilot projects for environmental training of workers in SMEs. This appropriation also covers expenditure on studies, meetings of experts, conferences, congresses, information and publications directly linked with the achievement of the objective of the measure of which they form an integral part; this excludes expenditure involved in the management of these measures or in general administration (Commission communication of 22 April 1992).

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(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-4 3 — HEALTH *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B3-4 3 1	*(cont'd)*						
B3-4 3 1 0	*(cont'd)*						
B3-4 3 1 1	European Agency for Safety and Health at Work Differentiated appropriations	4 000 000 (1)	4 000 000 (1)	p.m.	p.m.	0,—	0,—

(1) An appropriation of ECU 1 000 000 is entered in Chapter B0-4 0.

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(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-4 3 — HEALTH *(cont'd)*

Article Item | Remarks

B3-4 3 1 *(cont'd)*

B3-4 3 1 0 *(cont'd)*

The commitment appropriation authorized for 1995 is ECU 2 700 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations	1 641 074	1 641 074				
Commitment appropriations carried over from 1993						
Appropriation for 1994	6 000 000	4 358 926	1 140 000	501 074		
Appropriation for 1995	2 700 000		860 000	1 640 000	200 000	
Total	10 341 074	6 000 000	2 000 000	2 141 074	200 000	

B3-4 3 1 1 Council Regulation (EC) No 2062/94 of 18 July 1994 establishing a European Agency for Safety and Health at Work (OJ No L 216, 20. 8. 1994, p. 1).

This appropriation is intended to cover the Agency's expenditure on staff and its administrative and operating expenditure. In 1995 part of the appropriation will be used for launching the Agency and making it operational.

The commitment appropriation authorized for 1995 is ECU 4 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations						
Commitment appropriations carried over from 1993						
Appropriation for 1994	p.m.	p.m.				
Appropriation for 1995	5 000 000 (1)		5 000 000			
Total	5 000 000	p.m.	5 000 000 (1)			

(1) Of which ECU 1 000 000 is entered in Chapter B0-4 0.

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(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-4 3 — HEALTH *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B3-4 3 1	*(cont'd)*						
B3-4 3 1 2	Assistance for victims of accidents in the coal and steel sector and orphans' allowances						
	Differentiated appropriations	300 000	300 000	p.m.	p.m.	154 100,—	227 100,—
B3-4 3 1 3	SAFE (Safety action for Europe)						
	Differentiated appropriations	1 500 000	1 000 000				

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Subsection B3

(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-4 3 — HEALTH *(cont'd)*

Article Item	Remarks
B3-4 3 1	*(cont'd)*
B3-4 3 1 2	Decision of the High Authority of the ECSC following the Marcinelle disaster in 1953. Once-for-all payment to the widows, orphans and relatives in the ascending line of victims of disasters in mining and in the steel industry. *Aid for the education of orphans* Study scholarships granted by the Paul Finet Foundation, set up in 1965 by the High Authority, to the orphans of miners and steel workers who have lost their lives as a result of industrial accidents or occupational disease. The commitment appropriation authorized for 1995 is ECU 300 000. The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations						
Commitment appropriations carried over from 1993						
Appropriation for 1994	p.m.	p.m.				
Appropriation for 1995	300 000		300 000			
Total	300 000	p.m.	300 000			

B3-4 3 1 3	*New item* European Parliament resolution of 6 May 1994 on the general framework for action by the Commission in the field of safety, hygiene and health protection at work (1994 to 2000) (OJ No C 205, 25. 7. 1994, p. 478). White Paper, submitted by the Commission on 25 July 1994, on European Social Policy — A way forward for the Union (COM(94) 333 final), and in particular Part III, points 18 and 19 thereof. This appropriation will be used in particular, to support measures to ensure proper implementation of Community directives on health and safety at work, to continue to promote high standards in health and safety at work in the Community and to ensure effective involvment of the two sides of industry in developing, formulating and implementing Community policy initiated by the Commission on protection of the health and safety of employees. It also provides funding for the development of the SAFE (Safety Action for Europe) programme for workplace-based research, information, distribution, training and seminars. Spending will be particularly directed at SMEs and will concern Community health, safety and environmental legislation with a view to improving awareness of the working environment and environmental risks at workplaces. Also charged to this item is expenditure on studies, meetings of experts, conferences, congresses, information and publications directly linked with the achievement of the objective of the measure of which they from an integral part; this excludes expenditure involved in the management of these measures or in general administration (Commission communication of 22 April 1992).

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Subsection B3
(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-4 3 — HEALTH *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B3-4 3 1	*(cont'd)*						
B3-4 3 1 3	*(cont'd)*						
	Article B3-4 3 1 — Total	8 500 000	7 300 000	6 000 000	6 000 000	2 734 296,—	3 027 746,—
B3-4 3 2	***European year of safety, hygiene and health at work***						
	Differentiated appropriations	—	p.m.	—	p.m.	4 298 095,—	6 061 613,—

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Subsection B3

(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-4 3 — HEALTH *(cont'd)*

Article Item | Remarks

B3-4 3 1 *(cont'd)*

B3-4 3 1 3 *(cont'd)*

The commitment appropriation authorized for 1995 is ECU 1 500 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations						
Commitment appropriations carried over from 1993						
Appropriation for 1994						
Appropriation for 1995	1 500 000		1 000 000	500 000		
Total	1 500 000		1 000 000	500 000		

B3-4 3 2 Council resolution of 21 December 1987 on safety, hygiene and health at work (OJ No C 28, 3. 2. 1988, p. 1).

Council Decision 91/388/EEC of 25 July 1991 on an action programme for the European Year of Safety, Hygiene and Health Protection at Work (1992) (OJ No L 214, 2. 8. 1991, p. 77).

This article is intended to cover payment of expenditure on the European Year of Safety, Hygiene and Health Protection at Work and expenditure incurred in implementing measures taken on the basis of Decision 91/388/EEC and, in particular, in setting up the national structures needed.

COMMISSION

Subsection B3
(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-4 3 — HEALTH *(cont'd)*

CHAPTER B3-4 4 — MEASURES TO COMBAT DRUGS

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B3-4 3 2	*(cont'd)*						
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	39 000 000	31 850 000	34 400 000	31 300 000	34 451 271,—	22 033 921,—
	CHAPTER B3-4 3 TOTAL	39 000 000	31 850 000	34 400 000	31 300 000	34 451 271,—	22 033 921,—
	CHAPTER B3-4 4						
B3-4 4 0	***Combating drug abuse*** Differentiated appropriations	1 875 000	1 500 000	1 500 000	800 000	330 000,—	415 948,—

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Subsection B3

(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-4 3 — HEALTH *(cont'd)*

CHAPTER B3-4 4 — MEASURES TO COMBAT DRUGS

Article Item	Remarks
B3-4 3 2	*(cont'd)*

Commitment appropriation authorized for 1995 : —.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations	1 629 046	1 230 000		399 046		
Commitment appropriations carried over from 1993						
Appropriation for 1994	—	—				
Appropriation for 1995	—		—			
Total	1 629 046	1 230 000 (1)	p.m.	399 046		

(1) Carried over from 1993.

B3-4 4 0 *Former Article B3-4 4 0 (in part)*

Conclusions of the European Council of 28 and 29 June 1985 on the need for a programme to combat drug abuse.

Conclusions of the European Council of 26 and 27 June 1986 on the need for a programme to combat drug abuse.

Resolution of the Council and the Ministers for Health of the Member States meeting within the Council of 16 May 1989 concerning a European network of health data on drug abuse (OJ No C 185, 22. 7. 1989, p. 1).

Conclusions of the Council and the Ministers for Health of the Member States meeting within the Council of 16 May 1989 concerning the reliability of tests on body fluids to detect the use of illicit drugs (OJ No C 185, 22. 7. 1989, p. 2).

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Subsection B3
(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-4 4 — MEASURES TO COMBAT DRUGS *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B3-4 4 0	*(cont'd)*						

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Subsection B3

(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-4 4 — MEASURES TO COMBAT DRUGS *(cont'd)*

Article Item	Remarks
B3-4 4 0	*(cont'd)* Conclusions of the Council and the Ministers for Health of the Member States meeting within the Council of 13 November 1989 on the implementation of coordinated measures for preventing drug addiction and coping with drug addicts (OJ No C 31, 9. 2. 1990, p. 1). Council Decision 90/611/EEC of 22 October 1990 on the conclusion, on behalf of the Community, of the United Nations Convention against illicit traffic in narcotic drugs and psychotropic substances (OJ No L 326, 24. 11. 1990, p. 56). Conclusions of the Council and the Ministers for Health meeting within the Council of 3 December 1990 on reducing the demand for narcotic and psychotropic substances (OJ No C 329, 31. 12. 1990, p. 20). Council Regulation (EEC) No 3677/90 of 13 December 1990 laying down measures to be taken to discourage the diversion of certain substances to the illicit manufacture of narcotic drugs and psychotropic substances (OJ No L 357, 20. 12. 1990, p. 1). Conclusions of the European Council of 14 and 15 December 1990 on the European Plan to Combat Drugs. Conclusions of the Council and the Ministers for Health of the Member States meeting within the Council of 4 June 1991 on the monitoring of action to reduce drug demand (OJ No C 170, 29. 6. 1991, p. 2). Resolution of the Council and the Ministers for Health meeting within the Council of 11 November 1991 on the treatment and rehabilitation of drug addicts serving sentences for criminal offences (OJ No C 304, 23. 11. 1991, p. 7). Declaration of the Council and the Ministers for Health of the Member States meeting within the Council of 15 May 1992 on European Drug Prevention Week (OJ No C 148, 12. 6. 1992, p. 3). Conclusions of the Council and the Ministers for health of the Member States meeting within the Council of 13 November 1992 on the second report on drug demand reduction in the European Community (OJ No C 326, 11. 12. 1992, p. 3). Council Directive 92/109/EEC of 14 December 1992 on the manufacture and the placing on the market of certain substances used in the illicit manufacture of narcotic drugs and psychotropic substances (OJ No L 370, 19. 12. 1992, p. 76). Council declaration of 13 December 1993 on European Drug Prevention Week (OJ No C 15, 18. 1. 1994, p. 7). Proposal for a European Parliament and Council Decision, submitted by the Commission on 22 August 1994, adopting a programme of Community action on the prevention of drug dependance within the framework for action in the field of public health (1995 to 2000) (OJ No C 257, 14. 9. 1994, p. 4). This appropriation is intended to cover subsidies, the costs of studies and meetings and expenditure on public information campaigns and on increasing awareness and training health workers in the prevention of drug addiction as well as information compaigns warning young people against the use of drugs. It also covers the organization of a European week for the fight against drug addiction. It also covers the Community's international commitments in the above fields (including relations with various specialized bodies), to promote and encourage cooperation with non-member countries and international organizations in the field of public health in order to achieve a high level of health protection. This appropriation also covers expenditure on studies, meetings of experts, conferences, congresses, information and publications directly linked with the achievement of the objective of the measure of which they form an integral part; this excludes expenditure involved in the management of these measures or in general administration (Commission communication of 22 April 1992).

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Subsection B3
(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-4 4 — MEASURES TO COMBAT DRUGS *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B3-4 4 0	*(cont'd)*						
B3-4 4 1	***European Monitoring Centre for Drugs and Drug Addiction*** Differentiated appropriations	4 000 000 (1)	4 000 000 (1)	p.m. (2)	p.m. (3)	3 851 991,—	1 210 126,—

(1) An appropriation of ECU 1 000 000 is entered in Chapter B0-4 0.
(2) An appropriation of ECU 4 800 000 is entered in Chapter B0-4 0.
(3) An appropriation of ECU 4 640 000 is entered in Chapter B0-4 0.

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Subsection B3

(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-4 4 — MEASURES TO COMBAT DRUGS *(cont'd)*

Article Item	Remarks
B3-4 4 0	*(cont'd)*

The commitment appropriation authorized for 1995 ECU 1 875 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations	292 781	292 781				
Commitment appropriations carried over from 1993						
Appropriation for 1994	1 500 000	620 219	500 000	379 781		
Appropriation for 1995	1 875 000		1 000 000	875 000		
Total	3 667 781	913 000 (1)	1 500 000	1 254 781		

(1) Including ECU 113 000 carried over from 1993.

B3-4 4 1

Conclusions of the European Council of 14 and 15 December 1990 on the European Plan to Combat Drugs.

Council Regulation (EEC) No 302/93 of 8 February 1993 on the establishment of a European Monitoring Centre for Drugs and Drug Addiction (OJ No L 36, 12. 2. 1993, p. 1), as amended by Regulation (EC) No 3295/94 (OJ No L 341, 30. 12. 1994, p. 7).

This appropriation is intended to cover the costs of studies, consultants' services, publication and information activities and certain preparatory projects for the establishment of the European Monitoring Centre for Drugs and Drug Addiction.

It is also intended to cover the cost of services and contracts with Community enterprises, particularly for the purpose of setting up the network of centres for the assembly, processing and dissemination of information on drugs, which is to be an integral part of the European Monitoring Centre for Drugs and Drug Addiction.

Also charged to this article is the financing of the comparative study of the best methods of combating drug abuse and its side-effects and support for the most effective programmes.

This article also covers expenditure on studies, meetings of experts, conferences, congresses, information and publications directly linked with the achievement of the objective of the measure of which they form an integral part; this excludes expenditure involved in the management of these measures or in general administration (Commission communication of 22 April 1992).

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Subsection B3
(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-4 4 — MEASURES TO COMBAT DRUGS *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B3-4 4 1	*(cont'd)*						

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(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-4 4 — MEASURES TO COMBAT DRUGS *(cont'd)*

Article Item	Remarks
B3-4 4 1	*(cont'd)*

The commitment appropriation authorized for 1995 is ECU 4 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations	3 421 165	3 421 165				
Commitment appropriations carried over from 1993						
Appropriation for 1994	4 800 000 (1)	4 571 835	228 165			
Appropriation for 1995	5 000 000 (2)		4 771 835	228 165		
Total	13 221 165	7 993 000 (3)	5 000 000 (2)	228 165		

(1) This appropriation is entered in Chapter B0-4 0.

(2) Of which ECU 1 000 000 is entered in Chapter B0-4 0.

(3) Of which ECU 4 640 000 is entered in Chapter B0-4 0 and including ECU 3 353 000 carried over from 1993.

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Subsection B3
(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-4 4 — MEASURES TO COMBAT DRUGS *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	5 875 000	5 500 000	1 500 000	800 000	4 181 991,—	1 626 074,—
	CHAPTER B3-4 4 TOTAL	5 875 000	5 500 000	1 500 000	800 000	4 181 991,—	1 626 074,—
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	170 645 000	144 088 000	143 830 000	150 140 000	156 715 971,—	130 496 715,—
	Title B3-4 — Total	**170 645 000**	**144 088 000**	**143 830 000**	**150 140 000**	**156 715 971,—**	**130 496 715,—**
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	566 795 000	493 745 000	630 730 000	568 977 604	580 182 362,—	550 758 432,—
	Subsection B3 — Total	**566 795 000**	**493 745 000**	**630 730 000**	**568 977 604**	**580 182 362,—**	**550 758 432,—**

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Subsection B3

(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-4 4 — MEASURES TO COMBAT DRUGS *(cont'd)*

Article Item	Remarks

SUBSECTION B4

ENERGY, EURATOM NUCLEAR SAFEGUARDS AND ENVIRONMENT

COMMISSION

Subsection B4

(Energy, Euratom nuclear safeguards and environment)

Summary of appropriations (1995 and 1994) and outturn (1993)

Title Chapter	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B4-1	**ENERGY**						
B4-1 0	ENERGY POLICY	62 000 000	55 900 000	83 000 000	65 270 000	27 912 028,89	41 716 285,24
	Title B4-1 — Total	**62 000 000**	**55 900 000**	**83 000 000**	**65 270 000**	**27 912 028,89**	**41 716 285,24**
B4-2	**EURATOM NUCLEAR SAFEGUARDS**						
B4-2 0	EURATOM NUCLEAR SAFEGUARDS	18 800 000	19 450 000	19 480 000	16 528 000	12 191 394,36	7 363 735,34
	Title B4-2 — Total	**18 800 000**	**19 450 000**	**19 480 000**	**16 528 000**	**12 191 394,36**	**7 363 735,34**
B4-3	**ENVIRONMENT**						
B4-3 0	ACTION ON THE ENVIRONMENT	27 000 000	33 700 000	22 450 000	36 848 000	21 155 936,16	27 468 604,21
B4-3 1	EUROPEAN ENVIRONMENT AGENCY	9 000 000	9 000 000	8 000 000	7 900 000	2 868 149,78	401 724,05
B4-3 2	FINANCIAL INSTRUMENT FOR THE ENVIRONMENT — PART I: NATURE PROTECTION	47 500 000	32 500 000	42 976 000	29 100 000	20 650 000,—	13 866 573,—
B4-3 3	CIVIL PROTECTION	1 500 000	1 800 000	2 500 000	2 450 000	2 099 680,87	483 199,85
B4-3 4	EMERGENCY AID	2 500 000	2 500 000	5 000 000	5 000 000	5 380 000,—	5 379 896,99
B4-3 5	FINANCIAL INSTRUMENT FOR THE ENVIRONMENT — PART II: ENVIRONMENTAL PROTECTION	47 500 000	32 500 000	52 524 000	31 400 000	44 653 159,65	20 220 608,38
	Title B4-3 — Total	**135 000 000**	**112 000 000**	**133 450 000**	**112 698 000**	**96 806 926,46**	**67 820 606,48**
	Subsection B4 — Total	**215 800 000**	**187 350 000**	**235 930 000**	**194 496 000**	**136 910 349,71**	**116 900 627,06**

COMMISSION

Subsection B4
(Energy, Euratom nuclear safeguards and environment)

TITLE B4-1

ENERGY

CHAPTER B4-10 — ENERGY POLICY

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B4-10						
B4-100	*New energy technologies*						
B4-1000	Thermie II (Community programme of financial support for the promotion of energy technology in Europe) Differentiated appropriations	30 000 000	12 000 000	50 000 000	20 000 000		

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Subsection B4

(Energy, Euratom nuclear safeguards and environment)

TITLE B4-1

ENERGY

CHAPTER B4-1 0 — ENERGY POLICY

Article Item	Remarks
B4-1 0 0	
B4-1 0 0 0	*Former Article B6-9 4 0 (in part)* Treaty establishing the European Community, and in particular Articles 130 (1) fourth indent, 130r, 130s (1) and 235 thereof. Council resolution of 16 September 1986 concerning new Community energy policy objectives for 1995 and convergence of the policies of the Member States (OJ No C 241, 25. 9. 1986, p. 1). Resolution of the Council and the Representatives of the Governments of the Member States meeting within the Council of 1 February 1993 on a Community programme of policy and action in relation to the environment and sustainable development (OJ No C 138, 17. 5. 1993, p. 1). Proposal for a Council Regulation (EC), submitted by the Commission on 15 April 1994, concerning a Community programme providing financial support for the promotion of European energy technology 1995 to 1998 ('Thermie II') (OJ No C 158, 9. 6. 1994, p. 6). The aim of the Thermie II programme is not only to contribute to the achievement of the energy objectives, but also to implement other major Community priorities: completion of the internal market, improvement of the competitiveness of European industry, improvement of living conditions in rural and urban regions, strengthening of economic and social cohesion and cooperation with third countries. This programme provides for the promotion of energy technologies in Europe by demonstrating their economic viability, promotion of the results of similar projects financed through Member States' programmes or by industry, and assistance for the penetration of markets in third countries through industrial cooperation (all these activities form part of the current Thermie II programme (1995 to 1998) but not of the fourth RTD framework programme). The programme concerns the rational use of energy, renewable energy sources and fossil fuels, and ensures the promotion of technology by means of demonstration and dissemination measures geared to a particular end use in industry, the energy industry, the tertiary sector and rural energy systems. The action to be financed includes: — up to 35 % of the eligible cost of demonstration projects, — measures to promote energy technologies including the dissemination of the results of demonstration projects, — transfer of energy technologies and industrial cooperation with third countries, — general support measures. This appropriation also covers expenditure on studies, meetings of experts, conferences, congresses, information and publications directly linked to the achievement of the objective of the measure of which they form an integral part; this excludes expenditure involved in the management of these measures or in general administration (Commission communication of 22 April 1992).

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Subsection B4
(Energy, Euratom nuclear safeguards and environment)

CHAPTER B4-10 — ENERGY POLICY *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B4-100	*(cont'd)*						
B4-1000	*(cont'd)*						
B4-1009	Completion of existing projects						
	Differentiated appropriations	p.m.	11 000 000	p.m.	20 370 000	249 155,—	24 949 196,78

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Subsection B4
(Energy, Euratom nuclear safeguards and environment)

CHAPTER B4-10 — ENERGY POLICY *(cont'd)*

Article Item | Remarks

B4-100 *(cont'd)*

B4-1000 *(cont'd)*

The commitment appropriation authorized for 1995 is ECU 30 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations	(1)					
Commitment appropriations carried over from 1993						
Appropriation for 1994	p.m. (1)	p.m.				
Appropriation for 1995	30 000 000		12 000 000	12 000 000	6 000 000	
Total	30 000 000	p.m. (1)	12 000 000	12 000 000	6 000 000	

(1) The appropriations relating to implementation of the Thermie I programme (1990 to 1994) are entered under Item B6-5 3 1 1.

B4-1009 *Former Item B4-1009 and former Article B4-102*

Treaty establishing the European Community, and in particular Article 75 thereof.

Treaty establishing the European Atomic Energy Community, and in particular Chapter III thereof.

Council resolution of 22 July 1975 on the technological problems of nuclear safety (OJ No C 185, 14. 8. 1975, p. 1).

Council Regulation (EEC) No 3639/85 of 20 December 1985 on a programme of support for technological development in the hydrocarbons sector (OJ No L 350, 27. 12. 1985, p. 25).

Council Regulation (EEC) No 3640/85 of 20 December 1985 on the promotion, by financial support, of demonstration projects and industrial pilot projects in the energy field (OJ No L 350, 27. 12. 1985, p. 29).

This appropriation is intended to cover commitments entered into in respect of :

— the promotion of technological development activities directly connected with the prospecting, exploitation, storage and transport of hydrocarbons by means of financial contributions, which are repayable if the results are used commercially, to undertakings promoting new technologies in the abovementioned activities. Financial assistance from the Community is limited to a maximum of 40 % of the costs of projects approved (Regulation (EEC) No 3639/85),

— financial support to Community undertakings or bodies carrying out demonstration projects and for the evaluation of their results in the following fields :

  — liquefaction and gasification of solid fuels,

  — new technology for burning solid fuels, the industrial use of solid fuel residues, new techniques for using electricity and for the transmission, distribution and storage of heat,

  — new and renewable energy sources, in particular geothermal energy, solar energy, wind energy, hydropower, biomass and energy from waste. Also included are projects to derive energy from manure fermentation on agricultural holdings which, with either informal or formal cooperation, help solve environmental problems caused by over-fertilizing (Regulation (EEC) No 3640/85),

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(Energy, Euratom nuclear safeguards and environment)

CHAPTER B4-10 — ENERGY POLICY *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B4-100	*(cont'd)*						
B4-1009	*(cont'd)*						
	Article B4-100	30 000 000	23 000 000	50 000 000	40 370 000	249 155,—	24 949 196,78
B4-103	***Measures to improve the Community's energy balance***						
B4-1030	Altener (renewable energy sources) Differentiated appropriations	12 000 000	8 700 000	10 000 000	6 000 000	4 999 510,—	2 075 505,34

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Subsection B4

(Energy, Euratom nuclear safeguards and environment)

CHAPTER B4-10 — ENERGY POLICY *(cont'd)*

Article Item	Remarks
B4-100	*(cont'd)*
B4-1009	*(cont'd)*

— measures carried out in the form of preparatory studies or evaluations on the containers in which waste is transported, the probable consequences of a criticality accident during the storage or transportation of radioactive waste and the problem of the contamination of waste packaging, and the approximation of national laws and practices relating to the transport of radioactive materials.

This action can also cover expenditure on studies, meetings of experts, conferences, congresses, information and publications directly linked to the achievement of the objective of the measure of which they form an integral part; this excludes expenditure involved in the management of these measures or in general administration (Commission communication of 22 April 1992).

Commitment appropriation authorized for 1995 : p.m.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations	62 727 303	20 370 000	11 000 000	9 000 000	8 000 000	14 357 303
Commitment appropriations carried over from 1993						
Appropriation for 1994	p.m.	p.m.				
Appropriation for 1995	p.m.		p.m.			
Total	62 727 303	20 370 000	11 000 000	9 000 000	8 000 000	14 357 303

B4-103

B4-1030

Resolution of the Council and the Representatives of the Governments of the Member States meeting within the Council of 1 February 1993 on a Community programme of policy and action in relation to the environment and sustainable development (OJ No C 138, 17. 5. 1993, p. 1).

Council Decision 93/500/EEC of 13 September 1993 concerning the promotion of renewable energy sources in the Community (Altener programme) (OJ No L 235, 18. 9. 1993, p. 41).

The Altener programme (Alternative energy) is in three parts : regulations and administrative provisions designed to remove barriers to the marketing of renewable energy sources, specific back-up projects to improve the competitiveness of renewable energy sources and establishment of a proper information network to improve exchanges of information.

This appropriation is intended to support these three types of measures for all renewable energy sources, and particularly solar energy, wind energy, geothermal energy, hydroelectric energy, energy from biomass and energy from waste. Those measures provide for subsidies for biofuel production only if the energy and ecological record of the form of production concerned is very good, given that, in particular, intensive cropping reduces biodiversity.

It also covers :

— the costs of contributing to measures to improve the competitiveness of renewable energy sources (training, testing centres and centres of excellence, pilot schemes, standardization, etc.) which will be stepped up,

— the costs of creating coordinated tools to improve the flow of information,

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(Energy, Euratom nuclear safeguards and environment)

CHAPTER B4-10 — ENERGY POLICY *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B4-103	*(cont'd)*						
B4-1030	*(cont'd)*						
B4-1031	SAVE (energy efficiency) Differentiated appropriations	6 000 000	7 200 000	10 000 000	8 000 000	9 998 304,—	4 891 748,30

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Subsection B4

(Energy, Euratom nuclear safeguards and environment)

CHAPTER B4-10 — ENERGY POLICY *(cont'd)*

Article Item	Remarks
B4-103	*(cont'd)*
B4-1030	*(cont'd)*

— the costs of cooperating with non-Community countries.

Also charged to this item is the financing of pilot projects for biofuels.

This appropriation covers, in addition, expenditure on studies, meetings of experts, conferences and congresses, information and publications which is directly linked to the achievement of the objective of the measure of which it forms an integral part, but not expenditure on the management of those measures or on general administration (see Commission communication of 22 April 1992).

The commitment appropriation authorized for 1995 is ECU 12 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations	4 077 319	2 500 000	1 577 319			
Commitment appropriations carried over from 1993						
Appropriation for 1994	10 000 000	3 500 000	3 022 681	2 900 000	577 319	
Appropriation for 1995	12 000 000		4 100 000	3 600 000	3 480 000	820 000
Total	26 077 319	6 000 000	8 700 000	6 500 000	4 057 319	820 000

B4-1031

Council Decision 89/364/EEC of 5 June 1989 on a Community action programme for improving the efficiency of electricity use (OJ No L 157, 9. 6. 1989, p. 32) (PACE programme).

Council Decision 91/565/EEC of 29 October 1991 concerning the promotion of energy efficiency in the Community (SAVE programme) (OJ No L 307, 8. 11. 1991, p. 34).

Resolution of the Council and the Representatives of the Governments of the Member States meeting within the Council of 1 February 1993 on a Community programme of policy and action in relation to the environment and sustainable development (OJ No C 138, 17. 5. 1993, p. 1).

This appropriation is to cover expenditure relating to measures aimed at reducing the growth in energy demand by using energy more efficiently, thus helping to achieve the energy policy objective set by the Council on 16 September 1986 and to solve environmental protection problems.

The specific measures to improve energy efficiency (the SAVE programme (specific actions for vigorous energy efficiency)) are in three parts in all sectors where use of energy can be rationalized : regulations and administrative provisions, measures to support Member States and measures to improve information networks. These measures are not designed to assist the development and wider use of new technology.

It also covers :

— the costs of technical evaluation and support for initiatives by the Member States for regulations and administrative provisions,

— the costs of contributing to measures to improve energy efficiency (training, pilot schemes, standardization, creation of an information network),

— the costs of creating coordinated tools to improve the flow of information,

— the costs of the PACE programme *(Programme d'action communautaire en vue d'améliorer l'efficacité de l'électricité).*

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(Energy, Euratom nuclear safeguards and environment)

CHAPTER B4-10 — ENERGY POLICY *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B4-103	*(cont'd)*						
B4-1031	*(cont'd)*						
	Article B4-103 — Total	18 000 000	15 900 000	20 000 000	14 000 000	14 997 814,—	6 967 253,64
B4-104	***Cooperation and energy planning***						
B4-1040	Market observation and energy planning Differentiated appropriations	5 000 000	6 500 000	5 000 000	4 400 000	4 721 064,56	5 045 765,54

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Subsection B4
(Energy, Euratom nuclear safeguards and environment)

CHAPTER B4-10 — ENERGY POLICY *(cont'd)*

Article Item | Remarks

B4-103 *(cont'd)*

B4-1031 *(cont'd)*

This appropriation also covers expenditure on studies, meetings of experts, conferences, congresses, information and publications directly linked to the achievement of the objective of the measure of which they form an integral part; this excludes expenditure involved in the management of these measures or in general administration (Commission communication of 22 April 1992).

The commitment appropriation authorized for 1995 is ECU 6 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations	11 504 278	5 000 000	2 600 000	1 600 000	1 200 000	1 104 278
Commitment appropriations carried over from 1993						
Appropriation for 1994	10 000 000	3 000 000	2 800 000	1 700 000	1 000 000	1 500 000
Appropriation for 1995	6 000 000		1 800 000	1 700 000	1 000 000	1 500 000
Total	27 504 278	8 000 000	7 200 000	5 000 000	3 200 000	4 104 278

B4-104

B4-1040 *Former Items B4-1032 and B4-1040*

Council resolution of 16 September 1986 concerning new Community energy policy objectives for 1995 and convergence of the policies of the Member States (OJ No C 241, 25. 9. 1986, p. 1).

Council resolution of 21 June 1989 on the greenhouse effect and the Community (OJ No C 183, 20. 7. 1989, p. 4).

Communication from the Commission to the Council of 8 February 1990 on 'Energy and the Environment' (COM(89) 369 final).

Council Directive 90/377/EEC of 29 June 1990 concerning a Community procedure to improve the transparency of gas and electricity prices charged to industrial end-users (OJ No L 185, 17. 7. 1990, p. 16).

Council Directive 90/547/EEC of 29 October 1990 concerning the transit of electricity through transmission grids (OJ No L 313, 13. 11. 1990, p. 30).

Commission communication of 8 May 1991 on energy planning in the European Community (at regional level) (COM(91) 53 final).

Conclusions of the Council meeting of 21 May 1992.

The purpose of this measure is to :

— continue observation of structures, trends, developments and prospects on the energy markets as regards supply, demand and prices in respect of the different forms of energy with particular emphasis on the need to protect the environment, evaluate the extent of pollutant emissions and identify possible ways of reducing them,

— promote energy programming in regions and towns and cities in the Community,

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CHAPTER B4-10 — ENERGY POLICY *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B4-104	*(cont'd)*						
B4-1040	*(cont'd)*						
B4-1041	European Energy Charter and cooperation with third countries in the energy field Differentiated appropriations	9 000 000	10 500 000	8 000 000	6 500 000	7 943 995,33	4 754 069,28

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(Energy, Euratom nuclear safeguards and environment)

CHAPTER B4-10 — ENERGY POLICY *(cont'd)*

Article Item	Remarks
B4-104	*(cont'd)*
B4-1040	*(cont'd)*

— promote measures to utilize and exploit energy resources in rural areas,

— evaluate and disseminate related knowledge,

— build up a European energy observatory to serve the information exchange and analytical requirements arising within the European Union,

— create special networks concerning the interactions of the energy sector with all other economic and social activities.

This appropriation is intended to cover:

— the costs of carrying out measures to coordinate the gathering and processing of basic data on energy market trends and to establish models for medium- and long-term forecasting,

— the cost of surveys and research allowing for:

— the evaluation of the present and future positions of the energy market,

— the preparation of Commission energy policy proposals in general,

— the implementation of activities and investigations for the drawing-up of energy balance sheets and plans,

— the costs of technical assistance to the regions and towns and cities concerned by this measure,

— the granting of subsidies to bodies and institutions providing planning guidance and advice, and in particular encouraging cooperation between neighbouring regions.

It also covers expenditure on studies, meetings of experts, conferences and congresses, information and publications which is directly linked to the achievement of the objective of the measure of which it forms an integral part, but not expenditure on the management of those measures or on general administration (see Commission communication of 22 April 1992).

The commitment appropriation authorized for 1995 is ECU 5 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations	7 437 469	3 100 000	2 800 000	1 000 000	537 469	
Commitment appropriations carried over from 1993						
Appropriation for 1994	5 000 000	1 300 000	2 400 000	900 000	300 000	100 000
Appropriation for 1995	5 000 000		1 300 000	2 400 000	900 000	400 000
Total	17 437 469	4 400 000	6 500 000	4 300 000	1 737 469	500 000

B4-1041

Council resolution of 16 September 1986 concerning new Community energy policy objectives for 1995 and convergence of the policies of the Member States (OJ No C 241, 25. 9. 1986, p. 1).

European Parliament resolution of 10 September 1991 on scientific and technological cooperation with countries and organizations outside Europe (OJ No C 267, 14. 10. 1991, p. 49).

European Parliament resolution of 8 October 1991 on scientific and technological cooperation between the European Community and European third countries (OJ No C 280, 28. 10. 1991, p. 38).

Signing of the European Energy Charter on 17 December 1991 in The Hague.

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(Energy, Euratom nuclear safeguards and environment)

CHAPTER B4-1 0 — ENERGY POLICY *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B4-1 0 4	*(cont'd)*						
B4-1 0 4 1	*(cont'd)*						

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(Energy, Euratom nuclear safeguards and environment)

CHAPTER B4-10 — ENERGY POLICY *(cont'd)*

Article Item	Remarks
B4-104	*(cont'd)*
B4-1041	*(cont'd)* Amended proposal for a Council Decision, submitted by the Commission on 28 November 1994 on the signing of the European Energy Charter Treaty and its provisional application by the European Community (OJ No C 372, 28. 12. 1994, p. 15). Amended proposal for a Council Decision, submitted by the Commission on 28 November 1994 on the signing of the European Energy Charter Treaty and its provisional application by the European Atomic Energy Community (OJ No C 372, 28. 12. 1994, p. 16). The purpose of this operation is to promote targeted energy programming, to provide technical assistance, training and energy market analyses and to promote industrial cooperation and exchanges in the energy field with third countries, including the countries of Central and Eastern Europe, the republics of the former Soviet Union and developing countries, in particular through the implementation of the European Energy Charter. A comprehensive technology project is being set up to enable a large proportion of the energy requirements of African and European countries to be met by solar energy in the next century. This appropriation is intended to cover: — analyses for the main use sectors, in order to provide the best possible overview of the potential for saving energy or introducing renewable energy sources, — organizing meetings between industrialists in the Community and those in non-member countries and the costs of information workshops, — preparatory analyses, to enable European industrialists to carry out joint operations in non-member countries, to evaluate obstacles and to find partners, setting up joint ventures and evaluating their sources of financing, — financial contributions to bodies and institutions engaged in exchanges with non-member countries in the energy field, particularly in the context of the European Energy Charter, — information measures and schemes for training technicians and/or engineers, — the payment of advances for technical and, where appropriate, administrative support for the European Energy Charter. It also covers expenditure on studies, meetings of experts, conferences and congresses, information and publications which is directly linked to the achievement of the objective of the measure of which it forms an integral part, but not expenditure on the management of those measures or on general administration (see Commission communication of 22 April 1992).

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(Energy, Euratom nuclear safeguards and environment)

CHAPTER B4-10 — ENERGY POLICY *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B4-104	*(cont'd)*						
B4-1041	*(cont'd)*						
	Article B4-104 — Total	14 000 000	17 000 000	13 000 000	10 900 000	12 665 059,89	9 799 834,82
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	62 000 000	55 900 000	83 000 000	65 270 000	27 912 028,89	41 716 285,24
	CHAPTER B4-10 TOTAL	62 000 000	55 900 000	83 000 000	65 270 000	27 912 028,89	41 716 285,24
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	62 000 000	55 900 000	83 000 000	65 270 000	27 912 028,89	41 716 285,24
	Title B4-1 — Total	**62 000 000**	**55 900 000**	**83 000 000**	**65 270 000**	**27 912 028,89**	**41 716 285,24**

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(Energy, Euratom nuclear safeguards and environment)

CHAPTER B4-10 — ENERGY POLICY *(cont'd)*

Article Item	Remarks
B4-104	*(cont'd)*
B4-1041	*(cont'd)*

The commitment appropriation authorized for 1995 is ECU 9 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations	9 417 093	3 300 000	3 900 000	2 217 093		
Commitment appropriations carried over from 1993						
Appropriation for 1994	8 000 000	3 200 000	3 000 000	1 100 000	700 000	
Appropriation for 1995	9 000 000		3 600 000	3 300 000	1 300 000	800 000
Total	26 417 093	6 500 000	10 500 000	6 617 093	2 000 000	800 000

Any revenue from repayments by participating States is available for re-use in accordance with Article 27 (2) (b) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7).

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Subsection B4
(Energy, Euratom nuclear safeguards and environment)

TITLE B4-2

EURATOM NUCLEAR SAFEGUARDS

CHAPTER B4-20 — EURATOM NUCLEAR SAFEGUARDS

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B4-20						
B4-200	***Safeguard inspections and training and retraining of inspectors***						
B4-2000	On-the-spot safeguard inspections and training of inspectors						
	Differentiated appropriations	4 000 000	3 950 000	3 500 000	3 600 000	3 300 000,—	2 451 402,83

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Subsection B4

(Energy, Euratom nuclear safeguards and environment)

TITLE B4-2

EURATOM NUCLEAR SAFEGUARDS

CHAPTER B4-20 — EURATOM NUCLEAR SAFEGUARDS

Article Item	Remarks
B4-200	
B4-2000	Treaty establishing the European Atomic Energy Community, and in particular Chapter VII thereof. Verification agreements between the Community, the non-nuclear weapon Member States and the International Atomic Energy Agency. Tripartite agreement between the Community, the United Kingdom and the International Atomic Energy Agency. Tripartite agreement between the Community, France and the International Atomic Energy Agency. Cooperation agreements between the Community and such non-Community countries as the United States, Canada and Australia. Commission communication of 24 March 1992 to the Council and the European Parliament concerning a Commission Decision on the implementation of on-site laboratories for verification analysis of safeguards samples (SEC(92) 515 final). This appropriation is intended to cover expenditure arising out of the safeguards relating to nuclear materials, inspections, visits, back-up connected with inspections, renting of offices and hiring of means of transport, the running costs relating to services and on-site laboratory management, insurance costs, expenditure arising out of courses and professional training programmes for safeguards inspectors, specialized courses on health protection, expenditure on the setting-up of a video library and mission expenses incurred by officials of the Joint Research Centre during the performance of analytical work in the on-site laboratories at Sellafield and La Hague or other technical work as part of these specific activities. It also covers the costs arising out of: — meetings relating to the implementation of the verification agreements concluded with the International Atomic Energy Agency, — meetings relating to the rules of procedure for drawing up physical inventories and for the use of equipment, seals, etc., — meetings of safeguards consultants. This appropriation also covers expenditure on studies, meetings of experts, conferences, congresses, information and publications directly linked with the achievement of the objective of the measure of which they form an integral part; this excludes expenditure involved in the management of these measures or in general administration (Commission communication of 22 April 1992). Also charged against this article is an amount of the order of ECU 30 000 advanced to the International Atomic Energy Agency (IAEA). Revenue arising from the repayment of this sum by the IAEA will be re-used in accordance with the provisions of Article 27 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7).

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Subsection B4
(Energy, Euratom nuclear safeguards and environment)

CHAPTER B4-20 — EURATOM NUCLEAR SAFEGUARDS *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B4-200	*(cont'd)*						
B4-2000	*(cont'd)*						
B4-2001	Training of experts in the countries of central and eastern Europe and the States of the former Soviet Union in the area of safeguards — Implementation of a nuclear material accountancy and control system in Russia						
	Differentiated appropriations	1 800 000	1 700 000	1 000 000	1 000 000	499 700,07	297 200,07

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Subsection B4

(Energy, Euratom nuclear safeguards and environment)

CHAPTER B4-2 0 — EURATOM NUCLEAR SAFEGUARDS *(cont'd)*

Article Item	Remarks
B4-2 0 0	*(cont'd)*
B4-2 0 0 0	*(cont'd)*

The commitment appropriation authorized for 1995 is ECU 4 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations	848 597	848 597				
Commitment appropriations carried over from 1993						
Appropriation for 1994	3 500 000	2 751 403	748 597			
Appropriation for 1995	4 000 000		3 201 403	798 597		
Total	8 348 597	3 600 000	3 950 000	798 597		

B4-2 0 0 1

Treaty establishing the European Atomic Energy Community, and in particular Chapter X thereof.

European Parliament resolution of 9 April 1992 on nuclear safety in the countries of central and eastern Europe and the States of the CIS (OJ No C 125, 18. 5. 1992, p. 244).

This appropriation is intended to cover expenditure arising from :

— the completion of the training phase ('first phase') in the area of safeguards and health protection of specialists from the countries of central and eastern Europe and the States of the former Soviet Union,

— the practical implementation of nuclear material accountancy and control (NMAC), particularly in Russia, based on the results of the 'first phase', including projects covering the following areas : information acquisition, treatment and evaluation; inspection procedures and performance; physical inventory-taking at the installations.

It also covers expenditure arising from accommodation expenses for experts from the countries of central and eastern Europe and the States of the former Soviet Union, including visits to Community nuclear plants.

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Subsection B4
(Energy, Euratom nuclear safeguards and environment)

CHAPTER B4-2 0 — EURATOM NUCLEAR SAFEGUARDS *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B4-2 0 0	*(cont'd)*						
B4-2 0 0 1	*(cont'd)*						
	Article B4-2 0 0 — Total	5 800 000	5 650 000	4 500 000	4 600 000	3 799 700,07	2 748 602,90
B4-2 0 2	***Purchase of equipment, provision of services and specific work***						
B4-2 0 2 0	Sampling and analyses, equipment, specific work, provision of services and transport Differentiated appropriations	3 000 000	3 300 000	2 000 000	1 605 000	2 697 328,69	1 157 749,16

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Subsection B4

(Energy, Euratom nuclear safeguards and environment)

CHAPTER B4-20 — EURATOM NUCLEAR SAFEGUARDS *(cont'd)*

Article Item	Remarks
B4-200	*(cont'd)*
B4-2001	*(cont'd)*

The commitment appropriation authorized for 1995 is ECU 1 800 000.

The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations	202 500	202 500				
Commitment appropriations carried over from 1993						
Appropriation for 1994	1 000 000	797 500	200 000	2 500		
Appropriation for 1995	1 800 000		1 500 000	300 000		
Total	3 002 500	1 000 000	1 700 000	302 500		

B4-202

B4-2020

Treaty establishing the European Atomic Energy Community, and in particular Chapter VII thereof.

Commission Regulation (Euratom) No 3227/76 of 19 October 1976 concerning the application of the provisions on Euratom safeguards (OJ No L 363, 31. 12. 1976, p. 1).

Verification agreements between the Community, the non-nuclear weapon Member States and the International Atomic Energy Agency.

Tripartite agreement between the Community, the United Kingdom and the International Atomic Energy Agency.

Tripartite agreement between the Community, France and the International Atomic Energy Agency.

Cooperation agreements between the Community and such non-Community countries as the United States, Canada and Australia.

This appropriation is intended to cover expenditure on physical and chemical inspections of nuclear materials.

It also covers expenditure relating to:

— sampling, shipments and analyses,

— procurement of specific apparatus and equipment, including data-processing equipment,

— execution of technical and specific projects,

— provision of specific and other services, including development of computer programs,

— maintenance and replacement of technical and data-processing equipment, procurement of spare parts and accessories,

— transport of equipment, apparatus and radioactive sources,

— procurement and maintenance of, and repairs to, means of transport,

— procurement of specialized publications and subscriptions to technical journals,

— procurement of equipment within the framework of the 'New Partnership Approach' (agreement signed by the Commission and the International Atomic Energy Agency on 28 April 1992).

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Subsection B4
(Energy, Euratom nuclear safeguards and environment)

CHAPTER B4-20 — EURATOM NUCLEAR SAFEGUARDS *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B4-202	*(cont'd)*						
B4-2020	*(cont'd)*						
B4-2021	Specific safeguards for large-scale plutonium processing plants						
	Differentiated appropriations	10 000 000	10 500 000	12 980 000	10 323 000	5 694 365,60	3 457 383,28

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Subsection B4

(Energy, Euratom nuclear safeguards and environment)

CHAPTER B4-2 0 — EURATOM NUCLEAR SAFEGUARDS *(cont'd)*

Article Item	Remarks
B4-2 0 2	*(cont'd)*
B4-2 0 2 0	*(cont'd)*

This item is indispensable in order to fulfil the obligations defined in Chapter VII of the Treaty and arising from international agreements.

This appropriation also covers expenditure on studies, meetings of experts, conferences, congresses, information and publications directly linked with the achievement of the objective of the measure of which they form an integral part; this excludes expenditure involved in the management of these measures or in general administration (Commission communication of 22 April 1992).

Also charged against this article is an amount of the order of ECU 60 000 advanced to the International Atomic Energy Agency (IAEA). Revenue arising from the repayment of this sum by the IAEA will be re-used in accordance with the provisions of Article 27 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7).

The commitment appropriation authorized for 1995 is ECU 3 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations	1 539 580	1 539 580				
Commitment appropriations carried over from 1993						
Appropriation for 1994	2 000 000	65 420	1 934 580			
Appropriation for 1995	3 000 000		1 365 420	1 634 580		
Total	6 539 580	1 605 000	3 300 000	1 634 580		

B4-2 0 2 1

Treaty establishing the European Atomic Energy Community, and in particular Chapter VII thereof.

Verification agreements between the Community, the non-nuclear weapon Member States and the International Atomic Energy Agency.

Tripartite agreement between the Community, the United Kingdom and the International Atomic Energy Agency.

Tripartite agreement between the Community, France and the International Atomic Energy Agency.

Cooperation agreements between the Community and such non-Community countries as the United States, Canada and Australia.

Commission communication of 24 March 1992 to the Council and the European Parliament concerning a Commission Decision on the implementation of on-site laboratories for verification analysis of safeguards samples (SEC(92) 515 final).

This appropriation is intended to cover expenditure on the purchase, installation and maintenance of monitoring equipment in the reprocessing plants, La Hague and Thorp-Sellafield, in the plants for the fabrication of mixed (U/PU) fuel elements, Siemens-Hanau, Marcoule-France and Mox at Sellafield and in the plant for the conditioning of irradiated fuel at Gorleben.

It also covers expenditure on installing and operating the measurement and analysis laboratories at UP3 and Thorp (on-site laboratories).

Also charged against this item are the costs of procuring, maintaining and replacing computer equipment and subcontracting with outside companies for the carrying-out of information technology programmes.

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Subsection B4
(Energy, Euratom nuclear safeguards and environment)

CHAPTER B4-2 0 — EURATOM NUCLEAR SAFEGUARDS *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B4-2 0 2	*(cont'd)*						
B4-2 0 2 1	*(cont'd)*						
	Article B4-2 0 2 — Total	13 000 000	13 800 000	14 980 000	11 928 000	8 391 694,29	4 615 132,44
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	18 800 000	19 450 000	19 480 000	16 528 000	12 191 394,36	7 363 735,34
	CHAPTER B4-2 0 TOTAL	18 800 000	19 450 000	19 480 000	16 528 000	12 191 394,36	7 363 735,34
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	18 800 000	19 450 000	19 480 000	16 528 000	12 191 394,36	7 363 735,34
	Title B4-2 — Total	**18 800 000**	**19 450 000**	**19 480 000**	**16 528 000**	**12 191 394,36**	**7 363 735,34**

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(Energy, Euratom nuclear safeguards and environment)

CHAPTER B4-2 0 — EURATOM NUCLEAR SAFEGUARDS *(cont'd)*

Article Item	Remarks
B4-2 0 2	*(cont'd)*
B4-2 0 2 1	*(cont'd)*

This appropriation also covers an amount of the order of ECU 50 000 advanced to the International Atomic Energy Agency (IAEA). Revenue arising from the repayment of this sum by the IAEA will be re-used in accordance with the provisions of Article 27 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7).

The commitment appropriation authorized for 1995 is ECU 10 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations	5 969 372	5 123 000	846 372			
Commitment appropriations carried over from 1993						
Appropriation for 1994	12 980 000	5 200 000	5 653 628	2 126 372		
Appropriation for 1995	10 000 000		4 000 000	4 500 000	1 500 000	
Total	28 949 372	10 323 000	10 500 000	6 626 372	1 500 000	

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Subsection B4
(Energy, Euratom nuclear safeguards and environment)

TITLE B4-3

ENVIRONMENT

CHAPTER B4-30 — ACTION ON THE ENVIRONMENT

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B4-30						
B4-304	***Legislation and other general action based on the Fifth Action Programme on the Environment*** Differentiated appropriations	15 000 000	14 000 000	14 500 000	18 400 000	12 245 367,59	14 334 437,98

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(Energy, Euratom nuclear safeguards and environment)

TITLE B4-3

ENVIRONMENT

CHAPTER B4-30 — ACTION ON THE ENVIRONMENT

Article Item	Remarks
B4-304	Resolution of the Council and the Representatives of the Governments of the Member States meeting within the Council of 1 February 1993 on a Community programme of policy and action in relation to the environment and sustainable development (OJ No C 138, 17. 5. 1993, p. 1). Numerous regulations, decisions, directives and resolutions concerning the protection of the environment. *Protection and management of land, the environment and natural resources* This measure includes initiatives to promote the implementation of Community measures and the monitoring and evaluation thereof as regards : — nature conservation, — protection and management of land, — management of the environment and natural resources, — conservation of migratory species, — global environmental issues concerning trade in endangered species, — taking account of environmental requirements in the common agricultural policy. *Implementation of Community policy on integrated control of pollution from industrial installations and products* Proposal for a Council Directive, submitted by the Commission on 30 September 1993, on integrated pollution prevention and control (OJ No C 311, 17. 11. 1993, p. 6). Council Directive 94/67/EC of 16 December 1994 on the incineration of hazardous waste (OJ No L 365, 31. 12.1994, p. 34). The purpose of these measures is to : — implement provisions for the integrated prevention and control of pollution from industrial plants and products, — identify pollutants, standardize and harmonize emission measurement and reduction methods, — collect and evaluate information on the environmental performance and cost of the best available technologies, — take any additional action necessary to protect the environment. It is also planned to continue intercomparison programmes designed to monitor pollutant emissions from industrial plants and certain industrial products, and intercalibration exercises to ensure the comparability of measurements made and improve the measurement methods used in the Member States and secure the implementation of a coordinated environment policy in conjunction with non-Community countries. *Protection and management of water resources* Proposal for a Council Directive, presented by the Commission on 8 July 1994, on the ecological quality of water (OJ No C 222, 10. 8. 1994, p. 6). This measure is designed to cover the implementation of measures to prevent pollution of the aquatic environment, measures to combat pollution and any other action necessary to protect this environment and to manage water resources. Furthermore, it covers measures to protect, conserve and improve aquatic ecosystems and coastal areas and measures reconciling tourism and environmental considerations, including pilot regional planning projects. In addition, as under the Mediterranean programme, a network must be built up among the States bordering on the Baltic Sea which facilitates the exploitation of all scientific and technological knowledge and means in order to combat individual forms of pollution and prevent further pollution.

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(Energy, Euratom nuclear safeguards and environment)

CHAPTER B4-3 0 — ACTION ON THE ENVIRONMENT *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B4-3 0 4	*(cont'd)*						

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Subsection B4

(Energy, Euratom nuclear safeguards and environment)

CHAPTER B4-30 — ACTION ON THE ENVIRONMENT *(cont'd)*

Article Item	Remarks
B4-304	*(cont'd)* This appropriation also covers scientific research into the Baltic Sea and cultural bridge-building measures among States bordering on the Baltic Sea. *Action to combat pollution caused by waste products, protection of the soil* Amended proposal for a Council Directive, submitted by the Commission on 10 June 1993, on the landfill of waste (OJ No C 212, 5. 8. 1993, p. 33). Council Directive 94/67/EC of 16 December 1994 on the incineration of hazardous waste (OJ No L 365, 31. 12. 1994, p. 34). European Parliament and Council Directive 94/62/EC of 20 December 1994 on packaging and packaging waste (OJ No L 365, 31. 12. 1994, p. 10). This action covers : — the development of specific measures for managing priority waste streams, — support for the development of waste-management plans and instruments, including trans-frontier regions, — support for the establishment of a Community network of waste-management installations, — promotion of cleaner production technologies and of waste-recycling technologies, — soil protection, — strengthening the 'soil protection' dimension in the Community legislation and supporting specific projects designed to conserve the quality of the soil and dissemination of information. *Environmental control of products, industrial installations and biotechnology* Proposal for a Council Directive, submitted by the Commission on 27 July 1993, concerning the placing of biocidal products on the market (OJ No C 239, 3. 9. 1993, p. 3). The purpose of these measures is as follows : — objective evaluation and improved management of the risks posed by chemicals : — in terms of the impact of chemicals on man and the environment, — due to industrial installations and biotechnology, — preparation and implementation of the industrial risk-management measures provided for in the Community programme of policy and action in relation to the environment and sustainable development. *Urban environment* Council resolution of 28 January 1991 on the Green Paper on the urban environment (OJ No C 33, 8. 2. 1991, p. 4). Common position (EC) No 20/94 adopted by the Council on 8 June 1994 with a view to adopting a European Parliament and Council Directive amending Directive 86/662/EEC on the limitation of noise emitted by hydraulic excavators, rope-operated excavators, dozers, loaders and excavator-loaders (OJ No C 213, 3. 8. 1994, p. 5). The purpose of these measures is : — to continue the measures already started under the air quality Directives. These consist primarily of monitoring and implementing Directives, exchanges of information on air-pollution levels, intercomparison programmes and intercalibration exercises between the national measurement networks and laboratories and improvements to the measurement method. They must also pave the way for the drafting of new directives on this subject and for associated measures : optimization of the monitoring networks and closer identification of the links between air pollution and health or damage to vegetation and/or buildings. They are also intended to continue the measures started under the EMEP programme run by the Economic Commission for Europe in Geneva, — to implement urban policy as described in the continuation of the Action Programme on the Environment (fifth programme) and in the Council resolution on the Green Paper on the urban environment, which places urban policy at the heart of general environmental policy. This policy is aimed at the implementation of land management principles — which give priority to mixed use, functional proximity and density — in the field of urban, road and inland waterway transport, airspace, noise levels, air pollution and land-use planning by making optimum use of resources and by applying the relevant directives, — to reduce pollution problems in the Community by developing legislation on fuel quality, emissions from aircraft, mobile off-road machinery and the control of evaporation losses during petrol storage, distribution and sales,

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CHAPTER B4-30 — ACTION ON THE ENVIRONMENT *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B4-304	*(cont'd)*						

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Subsection B4

(Energy, Euratom nuclear safeguards and environment)

CHAPTER B4-30 — ACTION ON THE ENVIRONMENT *(cont'd)*

Article Item	Remarks
B4-304	*(cont'd)* — to develop Community criteria on background noise levels and specific legislation on noise from aircraft and from construction plant. *Preparation, implementation and monitoring of Community law* The aim of this measure is to accelerate the establishment and implementation of certain Community regulations. *Economics and the environment* White Paper, submitted by the Commission on 5 December 1993, on Growth, competitiveness and employment — The challenges and ways forward into the 21st century (COM(93) 700 final). The aim of this measure is to define, develop and implement an integrated policy aimed at sustainable development. In particular the measures involved, applied individually or in combination, should ensure that environmental protection objectives are applied effectively and economically. They cover: — the development of applications of the 'polluter pays' principle and analysis of the economic impact of civil liability, — the use of economic and fiscal instruments to promote the integration of environmental protection, — the analysis and application of the rules on State aid as regards the environment, — the examination and development of voluntary tools and 'self-regulatory' tools in order to promote environmental protection in the private sector, — the preparation of methods and guidelines to be applied to the cost-benefit analysis of policies and actions with an environmental impact, — the preparation of sustainable development indicators in key fields (energy, water, raw materials, waste and urban development), — the examination of the environmental implications of international trade. *Ecological products and environmental audits* This measure has the objective of promoting the design, production, marketing and use of products having a lower overall environmental impact over their entire life-cycle and to improve consumer information on the environmental impact of products. It will also concern the operation of the Eco-label Forum, the objective of which is to represent interest groups at Community level (industry, trade, consumers and environmental protection organizations) and to deliver detailed opinions on the definition of categories of products and their specific ecological criteria. It also aims at implementing a Community eco-management and audit scheme, notably by developing criteria, standards and procedures for environmental management and audits and for environmental verifiers, by raising public awareness and by promoting dialogue between the authorities, industry and other private-sector operators (finance, insurance and environmental protection organizations) and pilot projects and schemes to promote environmental audit standards, particularly amongst small and medium-sized businesses. *Education, basic and advanced training* This measure is intended to develop education and training as an instrument for the achievement of environmental protection objectives. *Protection of animals used for scientific and experimental purposes* This measure aims at the approximation of the laws, regulations and administrative provisions of the Member States regarding the protection of animals used for experimental and other scientific purposes. This concerns, in particular: — improvement of the conditions in which the animals are kept, — support for the work of the European Centre for the Validation of Alternative Methods, — implementation of a system for collecting statistics on the use of animals. This appropriation is intended to cover *inter alia* financial contributions, technical evaluations, pilot projects and evaluations before and after these measures.

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CHAPTER B4-30 — ACTION ON THE ENVIRONMENT *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B4-304	*(cont'd)*						
B4-306	***Awareness and subsidies*** Differentiated appropriations	8 000 000	6 500 000	7 000 000	6 000 000	7 968 861,49	1 659 145,57

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(Energy, Euratom nuclear safeguards and environment)

CHAPTER B4-30 — ACTION ON THE ENVIRONMENT *(cont'd)*

Article Item	Remarks

B4-304 *(cont'd)*

This appropriation also covers expenditure on studies, meetings of experts, conferences, congresses, information and publications directly linked with the achievement of the objective of the measure of which they form an integral part; this excludes expenditure involved in the management of these measures or in general administration (Commission communication of 22 April 1992).

The commitment appropriation authorized for 1995 is ECU 15 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations	18 929 696	13 300 000	3 000 000	2 000 000	629 696	
Commitment appropriations carried over from 1993						
Appropriation for 1994	14 500 000	5 100 000	5 750 000	2 200 000	1 200 000	250 000
Appropriation for 1995	15 000 000		5 250 000	6 000 000	2 500 000	1 250 000
Total	48 429 696	18 400 000	14 000 000	10 200 000	4 329 696	1 500 000

B4-306 Resolution of the Council and the Representatives of the Governments of the Member States meeting within the Council of 1 February 1993 on a Community programme of policy and action in relation to the environment and sustainable development (OJ No C 138, 17. 5. 1993, p. 1).

This appropriation is intended to cover :

— the financing of general measures to educate and increase awareness of environmental and animal protection problems,

— the promotion of representative European organizations active in the environmental and animal protection fields whose activities cover all or some of the Member States and the countries of central and eastern Europe or the Mediterranean countries,

— evaluation before and after these measures.

Emphasis must also be placed on the increased role which NGOs are already playing and must increasingly play in terms of stimulating public awareness of environmental issues. The Commission publishes in the *Official Journal of the European Communities* the amounts and the list of NGOs that have received Community funding.

This appropriation also covers expenditure on studies, meetings of experts, conferences, congresses, information and publications directly linked with the achievement of the objective of the measure of which they form an integral part; this excludes expenditure involved in the management of these measures or in general administration (Commission communication of 22 April 1992).

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CHAPTER B4-30 — ACTION ON THE ENVIRONMENT *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B4-306	*(cont'd)*						
B4-307	***Nuclear safety and radiation protection***						
	Differentiated appropriations	4 000 000	2 200 000	950 000	850 000	941 707,08	319 106,85

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(Energy, Euratom nuclear safeguards and environment)

CHAPTER B4-30 — ACTION ON THE ENVIRONMENT *(cont'd)*

Article Item	Remarks

B4-306 *(cont'd)*

The commitment appropriation authorized for 1995 is ECU 8 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations	6 309 716	3 500 000	1 250 000	1 200 000	359 716	
Commitment appropriations carried over from 1993						
Appropriation for 1994	7 000 000	2 500 000	2 450 000	1 700 000	350 000	
Appropriation for 1995	8 000 000		2 800 000	2 700 000	1 800 000	700 000
Total	21 309 716	6 000 000	6 500 000	5 600 000	2 509 716	700 000

B4-307 *Radiation protection*

Treaty establishing the European Atomic Energy Community, and in particular Articles 2 (b) and 30 to 39 thereof.

Council Directive 84/466/Euratom of 3 September 1984 laying down basic measures for the radiation protection of persons undergoing medical examination or treatment (OJ No L 265, 5. 10. 1984, p. 1).

Council Directive 84/467/Euratom of 3 September 1984 amending Directive 80/836/Euratom laying down the basic safety standards for the health protection of the general public and workers against the danger of ionizing radiation (OJ No L 265, 5. 10. 1984, p. 4).

Council Decision 87/600/Euratom of 14 December 1987 on Community arrangements for the early exchange of information in the event of a radiological emergency (OJ No L 371, 30. 12. 1987, p. 76).

Council Regulation (Euratom) No 3954/87 of 22 December 1987 laying down maximum permitted levels of radioactive contamination of foodstuffs and of feedingstuffs following a nuclear accident or any other case of radiological emergency (OJ No L 371, 30. 12. 1987, p. 11), as amended by Regulation (Euratom) No 2218/89 (OJ No L 211, 22. 7. 1989, p. 1).

Commission Regulation (Euratom) No 944/89 of 12 April 1989 laying down maximum permitted levels of radioactive contamination in minor foodstuffs following a nuclear accident or any other case of radiological emergency (OJ No L 101, 13. 4. 1989, p. 17).

Council Regulation (EEC) No 2219/89 of 18 July 1989 on the special conditions for exporting foodstuffs and feedingstuffs following a nuclear accident or any other case of radiological emergency (OJ No L 211, 22. 7. 1989, p. 4).

Council Directive 89/618/Euratom of 27 November 1989 on informing the population about health protection measures to be applied and steps to be taken in the event of a radiological emergency (OJ No L 357, 7. 12. 1989, p. 31).

Council Regulation (EEC) No 737/90 of 22 March 1990 on the conditions governing imports of agricultural products originating in third countries following the accident at the Chernobyl nuclear power-station (OJ No L 82, 29. 3. 1990, p. 1), as supplemented by Commission Regulation (EEC) No 598/92 (OJ No L 64, 10. 3. 1992, p. 15).

Commission Regulation (Euratom) No 770/90 of 29 March 1990 laying down maximum permitted levels of radioactive contamination of feedingstuffs following a nuclear accident or any other case of radiological emergency (OJ No L 83, 30. 3. 1990, p. 78).

Council Directive 90/641/Euratom of 4 December 1990 on the operational protection of outside workers exposed to the risk of ionizing radiation during their activities in controlled areas (OJ No L 349, 13. 12. 1990, p. 21).

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CHAPTER B4-30 — ACTION ON THE ENVIRONMENT *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B4-307	*(cont'd)*						

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CHAPTER B4-30 — ACTION ON THE ENVIRONMENT *(cont'd)*

Article Item	Remarks
B4-307	*(cont'd)* Council Directive 92/3/Euratom of 3 February 1992 on the supervision and control of shipments of radioactive waste between Member States and into and out of the Community (OJ No L 35, 12. 2. 1992, p. 24). Council resolution of 15 June 1992 on the renewal of the Community plan of action in the field of radioactive waste (OJ No C 158, 25. 6. 1992, p. 3). Resolution of the Council and the Representatives of the Governments of the Member States, meeting within the Council, of 1 February 1993 on a Community programme of policy and action in relation to the environment and sustainable development (OJ No C 138, 17. 5. 1993, p. 1). Council Regulation (Euratom) No 1493/93 of 8 June 1993 on shipments of radioactive substances between Member States (OJ No L 148, 19. 6. 1993, p. 1). Proposal for a Council Directive (Euratom), submitted by the Commission on 20 July 1993, laying down the basic safety standards for the protection of the health of workers and the general public against the dangers arising from ionizing radiation (OJ No C 245, 9. 9. 1993, p. 5), as amended on 11 July 1994 (OJ No C 224, 12. 8. 1994, p. 5). Council resolution of 19 December 1994 on radioactive-waste management (OJ No C 379, 31. 12. 1994, p. 1). The purpose of this measure is to fulfil specific responsibilities in respect of health protection against radiation. It concerns in particular: — projects relating to the implementation of Directives laying down basic standards and updating such standards in the light of new scientific knowledge (Articles 30 to 33 of the Treaty), — Community-wide consultation on plans for radioactive waste disposal (Article 37), — monitoring levels of background radioactivity and other tasks (Articles 35 and 36), — training and information activities. This appropriation is intended to cover radiation protection activities in the vicinity of nuclear power stations, activities connected with their decommissioning, radiation protection for the public in connection with the disposal of radioactive wastes and Community activities relating to personal, collective and environmental dosimetry. It also covers activities designed to protect the public against radiation from consumer goods containing radioactive substances and from radiopharmaceuticals, irradiation for medical purposes and natural radiation. It also covers costs in connection with the radioactive contamination of foodstuffs and feedingstuffs and with the prompt exchange of information in the event of a radiological emergency. It is also intended to cover Community initiatives for cooperation on protection and assistance in the event of a nuclear accident, and cooperation with non-Community countries. *Nuclear safety* Council resolution of 22 July 1975 relating to the technological problems of nuclear safety (OJ No C 185, 14. 8. 1971, p. 1). Commission communication to the Council of 22 July 1983 on the role of the Community in the safety of nuclear installations and the protection of public health (COM(83) 472 final). Cooperation agreement of ... 1990 between the European Atomic Energy Community and the Soviet Union (SEC(90) 618 final). Council resolution of 18 June 1992 on the technological problems of nuclear safety (OJ No C 172, 8. 7. 1992, p. 2). Commission Decision 93/552/Euratom of 1 October 1993 establishing the standard document for the supervision and control of shipments of radioactive waste referred to in Council Directive 92/3/Euratom (OJ No L 268, 29. 10. 1993, p. 83). These measures are in support of the Commission's policy in the field of nuclear safety and the safety of proven reactor concepts, of future-generation reactors and of fuel-cycle installations. They are designed in particular to harmonize safety methods, practice, criteria, rules and requirements at European level and to define the strategy for the management of radioactive waste, as provided for by the Council resolutions of 22 July 1975, 15 June and 18 June 1992 on the technological problems of nuclear safety. These measures involve highly specialized studies entrusted to experts, organizations or consortia qualified in these fields.

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CHAPTER B4-30 — ACTION ON THE ENVIRONMENT *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B4-307	*(cont'd)*						
B4-309	***Completion of earlier projects*** Differentiated appropriations	—	11 000 000	—	11 598 000	0,—	11 155 913,81

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(Energy, Euratom nuclear safeguards and environment)

CHAPTER B4-3 0 — ACTION ON THE ENVIRONMENT *(cont'd)*

Article Item	Remarks

B4-3 0 7 *(cont'd)*

Also charged against this article is the financing of the purchase of equipment and apparatus necessary for the technical management of all these activities, the purchase of works and of periodical scientific works and journals, financial contributions, technical evaluations, the costs of the scientific and technical tasks involved in the implementation and monitoring of the Treaty and Acts, and evaluations before and after these measures.

This appropriation also covers expenditure on studies, meetings of experts, conferences, congresses, information and publications directly linked with the achievement of the objective of the measure of which they form an integral part; this excludes expenditure involved in the management of these measures or in general administration (Commission communication of 22 April 1992).

The commitment appropriation authorized for 1995 is ECU 4 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations	622 600	450 000	172 600			
Commitment appropriations carried over from 1993						
Appropriation for 1994	950 000	400 000	427 400	122 600		
Appropriation for 1995	4 000 000		1 600 000	1 700 000	700 000	
Total	5 572 600	850 000	2 200 000	1 822 600	700 000	

B4-3 0 9 *Former Article B4-3 0 9 and former Item B4-3 1 0 2*

Council Decision 85/338/EEC of 27 June 1985 on the adoption of the Commission work programme concerning an experimental project for gathering, coordinating and ensuring the consistency of information on the state of the environment and natural resources in the Community (OJ No L 176, 6. 7. 1985, p. 14), as amended by Decision 90/150/EEC (OJ No L 81, 28. 3. 1990, p. 38).

Council Regulation (EEC) No 2242/87 of 23 July 1987 on action by the Community relating to the environment (OJ No L 207, 29. 7. 1987, p. 8), and in particular Article 1 (1) (e) thereof.

Council Regulation (EEC) No 563/91 of 4 March 1991 on action by the Community for the protection of the environment in the Mediterranean (Medspa) (OJ No L 63, 9. 3. 1991, p. 1).

Council Regulation (EEC) No 3907/91 of 19 December 1991 on action by the Community relating to nature conservation (Acnat) (OJ No L 370, 31. 12. 1991, p. 17).

Council Regulation (EEC) No 3908/91 of 19 December 1991 on Community action to protect the environment in the coastal areas and coastal waters of the Irish Sea, North Sea, English Channel, Baltic Sea and North-East Atlantic Ocean (Norspa) (OJ No L 370, 31. 12. 1991, p. 28).

This appropriation is intended to cover payments in respect of commitments entered into.

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CHAPTER B4-3 0 — ACTION ON THE ENVIRONMENT *(cont'd)*

CHAPTER B4-3 1 — EUROPEAN ENVIRONMENT AGENCY

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B4-3 0 9	*(cont'd)*						
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	27 000 000	33 700 000	22 450 000	36 848 000	21 155 936,16	27 468 604,21
	CHAPTER B4-3 0 TOTAL	27 000 000	33 700 000	22 450 000	36 848 000	21 155 936,16	27 468 604,21
	CHAPTER B4-3 1						
B4-3 1 0	***European Environment Agency***						
B4-3 1 0 1	Subsidy to the European Environment Agency Differentiated appropriations	9 000 000 (1)	9 000 000 (1)	8 000 000	7 900 000	2 868 149,78	401 724,05

(1) An appropriation of ECU 2 000 000 is entered in Chapter B0-4 0.

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CHAPTER B4-30 — ACTION ON THE ENVIRONMENT *(cont'd)*

CHAPTER B4-31 — EUROPEAN ENVIRONMENT AGENCY

Article Item	Remarks

B4-309 *(cont'd)*

Commitment appropriation authorized for 1995 : — .

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations	36 229 120	11 598 000	11 000 000	7 000 000	5 000 000	1 631 120
Commitment appropriations carried over from 1993						
Appropriation for 1994	—	—				
Appropriation for 1995	—		—			
Total	36 229 120	11 598 000	11 000 000	7 000 000	5 000 000	1 631 120

B4-310

B4-3101 Council Regulation (EEC) No 1210/90 of 7 May 1990 on the establishment of the European Environment Agency and the European Environment Monitoring and Information Network (OJ No L 120, 11. 5. 1990, p. 1).

Resolution of the Council and the Representatives of the Governments of the Member States, meeting within the Council, of 1 February 1993 on a Community programme of policy and action in relation to the environment and sustainable development (OJ No C 138, 17. 5. 1993, p. 1).

Decision of 29 October 1993 taken by common Agreement between the Representatives of the Governments of the Member States, meeting at Head of State and Government level, on the location of the seats of certain bodies and departments of the European Communities (OJ No C 323, 30. 11. 1993, p. 1).

The European Environment Agency's task consists of supplying the Community and the Member States with objective, reliable and comparable data enabling them to take the requisite measures to direct and implement environment policies.

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(Energy, Euratom nuclear safeguards and environment)

CHAPTER B4-3 1 — EUROPEAN ENVIRONMENT AGENCY *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B4-3 1 0	*(cont'd)*						
B4-3 1 0 1	*(cont'd)*						

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Subsection B4
(Energy, Euratom nuclear safeguards and environment)

CHAPTER B4-3 1 — EUROPEAN ENVIRONMENT AGENCY *(cont'd)*

Article Item	Remarks
B4-3 1 0	*(cont'd)*
B4-3 1 0 1	*(cont'd)*

This appropriation concerns a subsidy to the Agency for :

— the establishment and operation of the Agency and of a network of users to relay and supply data to the Community institutions,

— the operation of the network.

The commitment appropriation authorized for 1995 is ECU 9 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations						
Commitment appropriations carried over from 1993	1 500 000	1 500 000				
Appropriation for 1994	8 000 000	7 933 574		66 426		
Appropriation for 1995	11 000 000 (1)		11 000 000			
Total	20 500 000	9 433 574 (2)	11 000 000 (1)	66 426		

(1) Of which ECU 2 000 000 is entered in Chapter B0-4 0.

(2) Of which ECU 1 533 574 surplus of payment appropriations carried over from 1993 in relation to commitments still to be settled on 31 December 1993.

To the appropriations entered in this item must be added the contributions from the EFTA States pursuant to the Agreement establishing the European Economic Area, and in particular Article 82 and Protocol 31 thereof :

— ECU 172 700 in commitments,

— ECU 172 700 in payments.

These amounts, given here for information, accruing from contributions from the EFTA States, entered against Article 6 3 0 of the statement of revenue and constituting 'allocated revenue' in accordance with the third indent of Article 4 (2) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356,

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(Energy, Euratom nuclear safeguards and environment)

CHAPTER B4-3 1 — EUROPEAN ENVIRONMENT AGENCY *(cont'd)*

CHAPTER B4-3 2 — FINANCIAL INSTRUMENT FOR THE ENVIRONMENT — PART I : NATURE PROTECTION

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B4-3 1 0	*(cont'd)*						
B4-3 1 0 1	*(cont'd)*						
	Article B4-3 1 0 — Total	9 000 000	9 000 000	8 000 000	7 900 000	2 868 149,78	401 724,05
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	9 000 000	9 000 000	8 000 000	7 900 000	2 868 149,78	401 724,05
	CHAPTER B4-3 1 TOTAL	9 000 000	9 000 000	8 000 000	7 900 000	2 868 149,78	401 724,05
	CHAPTER B4-3 2						
B4-3 2 0	***LIFE (financial Instrument for the Environment) — Projects on Community territory — Part I : Nature protection***						
	Differentiated appropriations	47 500 000	32 500 000	42 976 000	29 100 000	20 650 000,—	13 866 573,—

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(Energy, Euratom nuclear safeguards and environment)

CHAPTER B4-3 1 — EUROPEAN ENVIRONMENT AGENCY *(cont'd)*

CHAPTER B4-3 2 — FINANCIAL INSTRUMENT FOR THE ENVIRONMENT — PART I : NATURE PROTECTION

Article Item	Remarks
B4-3 1 0	*(cont'd)*
B4-3 1 0 1	*(cont'd)* 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7), give rise to the opening of corresponding appropriations and to implementation under Annex III to Part B, which forms an integral part of the general budget.
B4-3 2 0	*Former Article B4-3 2 0 (in part)* Council Regulation (EEC) No 1973/92 of 21 May 1992 on the creation of a financial instrument for the environment (LIFE) (OJ No L 206, 22. 7. 1992, p. 1). Resolution of the Council and the Representatives of the Governments of the Member States meeting within the Council of 1 February 1993 on a Community programme of policy and action in relation to the environment and sustainable development (OJ No C 138, 17. 5. 1993, p. 1). The financial instrument for the environment (LIFE) has the general objective of contributing to the development and implementation of Community policy and legislation in the field of the environment. This appropriation is intended to cover financial contributions to specific measures referred to in the Annex to Regulation (EEC) No 1973/92 under Action A.2, first and second indents, and evaluations before and after such measures. The emphasis is placed on financing biotope centres and wetland centres in Mediterranean countries. This appropriation also covers expenditure on studies, meetings of experts, conferences, congresses, information and publications directly linked with the achievement of the objective of the measure of which they form an integral part; this excludes expenditure involved in the management of these measures or in general administration (Commission communication of 22 April 1992). The LIFE appropriations relating to action concerning environmental protection projects (Part II) are entered in Article B4-3 5 0 and those relating to action outside Community territory in Article B7-8 1 0.

COMMISSION

Subsection B4
(Energy, Euratom nuclear safeguards and environment)

CHAPTER B4-3 2 — FINANCIAL INSTRUMENT FOR THE ENVIRONMENT — PART I : NATURE PROTECTION *(cont'd)*

CHAPTER B4-3 3 — CIVIL PROTECTION

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B4-3 2 0	*(cont'd)*						
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	47 500 000	32 500 000	42 976 000	29 100 000	20 650 000,—	13 866 573,—
	CHAPTER B4-3 2 TOTAL	47 500 000	32 500 000	42 976 000	29 100 000	20 650 000,—	13 866 573,—
	CHAPTER B4-3 3						
B4-3 3 0	***Civil protection***						
B4-3 3 0 0	Community cooperation on civil protection and ecological emergencies						
	Differentiated appropriations	1 500 000	1 800 000	2 500 000	2 450 000	2 099 680,87	483 199,85

COMMISSION

Subsection B4

(Energy, Euratom nuclear safeguards and environment)

CHAPTER B4-3 2 — FINANCIAL INSTRUMENT FOR THE ENVIRONMENT — PART I : NATURE PROTECTION *(cont'd)*

CHAPTER B4-3 3 — CIVIL PROTECTION

Article Item	Remarks
B4-3 2 0	*(cont'd)*

The commitment appropriation authorized for 1995 is ECU 47 500 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations	32 303 427	13 100 000	8 000 000	6 000 000	3 500 000	1 703 427
Commitment appropriations carried over from 1993						
Appropriation for 1994	42 976 000	16 000 000	7 000 000	8 000 000	7 000 000	4 976 000
Appropriation for 1995	47 500 000		17 500 000	11 000 000	10 000 000	9 000 000
Total	122 779 427	29 100 000	32 500 000	25 000 000	20 500 000	15 679 427

B4-3 3 0

B4-3 3 0 0 Council Directive 82/501/EEC of 24 June 1982 on the major-accident hazards of certain industrial activities (OJ No L 230, 5. 8. 1982, p. 1).

Council Decision 86/85/EEC of 6 March 1986 establishing a Community information system for the control and reduction of pollution caused by hydrocarbons and other dangerous substances discharged at sea (OJ No L 77, 22. 3. 1986, p. 33), as last amended by Decision 88/346/EEC (OJ No L 158, 25. 6. 1988, p. 32).

Resolution of the Council and the Representatives of the Governments of the Member States meeting within the Council of 25 June 1987 on the introduction of Community cooperation on civil protection (OJ No C 176, 4. 7. 1987, p. 1).

Resolution of the Council and the Representatives of the Governments of the Member States meeting within the Council of 13 February 1989 on the new developments in Community cooperation on civil protection (OJ No C 44, 23. 2. 1989, p. 3).

COMMISSION

Subsection B4
(Energy, Euratom nuclear safeguards and environment)

CHAPTER B4-33 — CIVIL PROTECTION *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B4-33 0	*(cont'd)*						
B4-3300	*(cont'd)*						

COMMISSION

Subsection B4

(Energy, Euratom nuclear safeguards and environment)

CHAPTER B4-3 3 — CIVIL PROTECTION *(cont'd)*

Article Item	Remarks
B4-3 3 0	*(cont'd)*
B4-3 3 0 0	*(cont'd)*
	Resolution of the Council and the Representatives of the Governments of the Member States meeting within the Council of 23 November 1990 on Community cooperation on civil protection (OJ No C 315, 14. 12. 1990, p. 1).
	Resolution of the Council and the Representatives of the Governments of the Member States meeting within the Council of 23 November 1990 on improving mutual aid between Member States in the event of natural or man-made disaster (OJ No C 315, 14. 12. 1990, p. 3).
	Resolution of the Council and of the Representatives of the Governments of the Member States meeting within the Council of 8 July 1991 on improving mutual aid between Member States in the event of natural or technological disaster (OJ No C 198, 27. 7. 1991, p. 1).
	Resolution of the Council and of the Representatives of the Governments of the Member States meeting within the Council of 1 February 1993, on a Community programme of policy and action in relation to the environment and sustainable development (OJ No C 138, 17. 5. 1993, p. 1).
	Proposal for a Council Directive, submitted by the Commission on 4 March 1994, on the control of major-accident hazards involving dangerous substances (Comah) (OJ No C 106, 14. 4. 1994, p. 4).
	Resolution of the Council and of the Representatives of the Governments of the Member States meeting within the Council of 31 October 1994 on strengthening Community cooperation on civil protection (OJ No C 313, 10. 11. 1994, p. 1).
	This appropriation is intended to cover the implementation of Community cooperation on civil protection, including environmental emergencies, and measures aimed at preparing for and dealing with such emergencies.
	It also covers expenditure on descriptive analyses, relating to the networking of competent services in the Community, the financing of training courses, an exchange scheme for experts, exercises, awareness, information, education and support campaigns, financial contributions to specific pilot projects, evaluations before and after these measures and expenditure relating to the Community's Task Force (including exercises), inside and outside Community territory, where marine pollution is concerned, or cooperation officers, where civil protection is concerned, or Community experts, where environmental emergencies are concerned.
	This item also covers expenditure on studies, meetings of experts, conferences, congresses, information and publications directly linked with the achievement of the objective of the measure of which they form an integral part; this excludes expenditure involved in the management of these measures or in general administration (Commission communication of 22 April 1992).

COMMISSION

Subsection B4
(Energy, Euratom nuclear safeguards and environment)

CHAPTER B4-3 3 — CIVIL PROTECTION *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B4-3 3 0	*(cont'd)*						
B4-3 3 0 0	*(cont'd)*						
	Article B4-3 3 0 — Total	1 500 000	1 800 000	2 500 000	2 450 000	2 099 680,87	483 199,85
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	1 500 000	1 800 000	2 500 000	2 450 000	2 099 680,87	483 199,85
	CHAPTER B4-3 3 TOTAL	1 500 000	1 800 000	2 500 000	2 450 000	2 099 680,87	483 199,85

COMMISSION

Subsection B4

(Energy, Euratom nuclear safeguards and environment)

CHAPTER B4-3 3 — CIVIL PROTECTION *(cont'd)*

Article Item	Remarks
B4-3 3 0	*(cont'd)*
B4-3 3 0 0	*(cont'd)*

The commitment appropriation authorized for 1995 is ECU 1 500 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations	1 616 481	1 350 000	266 481			
Commitment appropriations carried over from 1993						
Appropriation for 1994	2 500 000	1 100 000	1 033 519	366 481		
Appropriation for 1995	1 500 000		500 000	700 000	300 000	
Total	5 616 481	2 450 000	1 800 000	1 066 481	300 000	

Any revenue from the sale of publications and films will be available for re-use, in accordance with Article 27 (2) (b) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7).

COMMISSION

Subsection B4
(Energy, Euratom nuclear safeguards and environment)

CHAPTER B4-3 4 — EMERGENCY AID

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B4-3 4						
B4-3 4 0	***Emergency aid***						
B4-3 4 0 0	Aid to disaster victims in the Community Differentiated appropriations	2 500 000	2 500 000	5 000 000	5 000 000	5 380 000,—	5 379 896,99
	Article B4-3 4 0 — Total	2 500 000	2 500 000	5 000 000	5 000 000	5 380 000,—	5 379 896,99
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	2 500 000	2 500 000	5 000 000	5 000 000	5 380 000,—	5 379 896,99
	CHAPTER B4-3 4 TOTAL	2 500 000	2 500 000	5 000 000	5 000 000	5 380 000,—	5 379 896,99

COMMISSION

Subsection B4

(Energy, Euratom nuclear safeguards and environment)

CHAPTER B4-34 — EMERGENCY AID

Article Item	Remarks
B4-340	
B4-3400	This appropriation is intended to give immediate relief to disaster victims in the Community. It also covers the cost of evaluating Community measures. This item also covers expenditure on studies, meetings of experts, conferences, congresses, information and publications directly linked with the achievement of the objective of the measure of which they form an integral part; this excludes expenditure involved in the management of these measures or in general administration (Commission communication of 22 April 1992). The commitment appropriation authorized for 1995 is ECU 2 500 000. The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations						
Commitment appropriations carried over from 1993						
Appropriation for 1994	5 000 000	5 000 000				
Appropriation for 1995	2 500 000		2 500 000			
Total	7 500 000	5 000 000	2 500 000			

COMMISSION

Subsection B4
(Energy, Euratom nuclear safeguards and environment)

CHAPTER B4-3 5 — FINANCIAL INSTRUMENT FOR THE ENVIRONMENT — PART II : ENVIRONMENTAL PROTECTION

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B4-3 5						
B4-3 5 0	***LIFE (financial Instrument for the Environment) — Projects on Community territory — Part II : Environmental protection***						
	Differentiated appropriations	47 500 000	32 500 000	52 524 000	31 400 000	44 653 159,65	20 220 608,38

COMMISSION

Subsection B4
(Energy, Euratom nuclear safeguards and environment)

CHAPTER B4-3 5 — FINANCIAL INSTRUMENT FOR THE ENVIRONMENT — PART II : ENVIRONMENTAL PROTECTION

Article Item	Remarks
B4-3 5 0	*Former Article B4-3 2 0 (in part)* Council Regulation (EEC) No 1973/92 of 21 May 1992 on the creation of a financial instrument for the environment (LIFE) (OJ No L 206, 22. 7. 1992, p. 1). Resolution of the Council and the Representatives of the Governments of the Member States meeting within the Council of 1 February 1993 on a Community programme of policy and action in relation to the environment and sustainable development (OJ No C 138, 17. 5. 1993, p. 1). The financial instrument for the environment (LIFE) has the general objective of contributing to the development and implementation of Community policy and legislation in the field of the environment. This appropriation is intended to cover financial contributions to specific measures referred to in the Annex to Regulation (EEC) No 1973/92 with the exception of Action A.2, first and second indents, and evaluations before and after such measures. The emphasis is placed on financing biotope centres and wetland centres in Mediterranean countries. The LIFE appropriations relating to action concerning nature protection projects (Part I) are entered in Article B4-3 2 0 and those relating to action outside Community territory in Article B7-8 1 0.

COMMISSION

Subsection B4
(Energy, Euratom nuclear safeguards and environment)

CHAPTER B4-3 5 — FINANCIAL INSTRUMENT FOR THE ENVIRONMENT — PART II : ENVIRONMENTAL PROTECTION *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B4-3 5 0	*(cont'd)*						
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	47 500 000	32 500 000	52 524 000	31 400 000	44 653 159,65	20 220 608,38
	CHAPTER B4-3 5 TOTAL	47 500 000	32 500 000	52 524 000	31 400 000	44 653 159,65	20 220 608,38
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	135 000 000	112 000 000	133 450 000	112 698 000	96 806 926,46	67 820 606,48
	Title B4-3 — Total	**135 000 000**	**112 000 000**	**133 450 000**	**112 698 000**	**96 806 926,46**	**67 820 606,48**
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	215 800 000	187 350 000	235 930 000	194 496 000	136 910 349,71	116 900 627,06
	Subsection B4 — Total	**215 800 000**	**187 350 000**	**235 930 000**	**194 496 000**	**136 910 349,71**	**116 900 627,06**

COMMISSION

Subsection B4
(Energy, Euratom nuclear safeguards and environment)

CHAPTER B4-3 5 — FINANCIAL INSTRUMENT FOR THE ENVIRONMENT — PART II : ENVIRONMENTAL PROTECTION *(cont'd)*

Article Item	Remarks
B4-3 5 0	*(cont'd)*

The commitment appropriation authorized for 1995 is ECU 47 500 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations	59 107 479	10 400 000	9 000 000	12 000 000	11 000 000	16 707 479
Commitment appropriations carried over from 1993						
Appropriation for 1994	52 524 000	21 000 000	6 000 000	11 000 000	8 500 000	6 024 000
Appropriation for 1995	47 500 000		17 500 000	11 000 000	10 000 000	9 000 000
Total	159 131 479	31 400 000	32 500 000	34 000 000	29 500 000	31 731 479

SUBSECTION B5

CONSUMER PROTECTION, INTERNAL MARKET, INDUSTRY AND TRANS-EUROPEAN NETWORKS

COMMISSION

Subsection B5

(Consumer protection, internal market, industry and trans-European networks)

Summary of appropriations (1995 and 1994) and outturn (1993)

Title Chapter	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B5-1	**CONSUMER PROTECTION**						
B5-1 0	CONSUMER PROTECTION AND PROMOTION OF CONSUMER INTERESTS	15 650 000	15 450 000	16 000 000	15 840 000	15 116 073,50	8 026 357,13
	Title B5-1 — Total	**15 650 000**	**15 450 000**	**16 000 000**	**15 840 000**	**15 116 073,50**	**8 026 357,13**
B5-2	**AID FOR RECONSTRUCTION**						
B5-2 0	INTEREST SUBSIDIES ON LOANS GRANTED FOLLOWING DISASTERS	6 300 000	6 300 000	9 250 000	9 250 000	13 097 097,11	12 848 954,52
	Title B5-2 — Total	**6 300 000**	**6 300 000**	**9 250 000**	**9 250 000**	**13 097 097,11**	**12 848 954,52**
B5-3	**INTERNAL MARKET**						
B5-3 0	MEASURES CONCERNING THE INTERNAL MARKET	98 580 000	95 930 000	79 200 000	75 900 000	64 481 838,05	53 194 188,38
B5-3 2	BUSINESS AND TOURISM	48 450 000	42 450 000	83 800 000	81 280 000	31 033 492,41	23 882 862,47
B5-3 3	EXPENDITURE IN RESPECT OF FINANCIAL ENGINEERING OPERATIONS	—	300 000	600 000	1 050 000	1 747 999,80	999 999,73
	Title B5-3 — Total	**147 030 000**	**138 680 000**	**163 600 000**	**158 230 000**	**97 263 330,26**	**78 077 050,58**
B5-4	**INDUSTRY**						
B5-4 0	PROJECTS IN THE FIELD OF TELECOMMUNICATIONS AND POSTAL SERVICES, STANDARDIZATION AND AUTOMATED TRANSLATION	30 500 000	33 100 000	31 100 000	28 942 000	33 229 307,41	24 039 250,74
B5-4 1	OPERATIONS RELATING TO INDUSTRY	7 200 000	5 852 000	7 050 000	8 598 000	4 525 314,19	5 603 201,17
B5-4 2	PROGRAMME FOR THE MODERNIZATION OF THE TEXTILES AND CLOTHING INDUSTRY IN PORTUGAL	80 000 000	40 000 000	2 000 000	800 000		
	Title B5-4 — Total	**117 700 000**	**78 952 000**	**40 150 000**	**38 340 000**	**37 754 621,60**	**29 642 451,91**

COMMISSION

Subsection B5
(Consumer protection, internal market, industry and trans-European networks)

Summary of appropriations (1995 and 1994) and outturn (1993) *(cont'd)*

Title Chapter	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B5-5	**INFORMATION MARKET**						
B5-5 0	INFORMATION MARKET	13 000 000	13 400 000	12 000 000	12 450 000	9 992 272,90	14 600 666,61
	Title B5-5 — Total	**13 000 000**	**13 400 000**	**12 000 000**	**12 450 000**	**9 992 272,90**	**14 600 666,61**
B5-6	**STATISTICAL INFORMATION**						
B5-6 0	STATISTICAL INFORMATION POLICY CONNECTED WITH THE COMPLETION OF THE INTERNAL MARKET AND IN SUPPORT OF COMMUNITY POLICIES	33 000 000	29 600 000	30 000 000	33 870 000	31 983 249,47	33 905 896,34
	Title B5-6 — Total	**33 000 000**	**29 600 000**	**30 000 000**	**33 870 000**	**31 983 249,47**	**33 905 896,34**
B5-7	**TRANS-EUROPEAN NETWORKS**						
B5-7 0	TRANSPORT NETWORKS	216 000 000	145 000 000	200 000 000	120 000 000	184 990 000,—	114 726 245,—
B5-7 1	ENERGY NETWORKS	15 000 000	5 000 000	p.m.	p.m.	0,—	0,—
B5-7 2	TELECOMMUNICATIONS NETWORKS	75 000 000	56 500 000	59 800 000	44 173 000	31 889 047,67	13 861 416,87
B5-7 3	EUROPEAN INVESTMENT FUND	20 000 000	20 000 000	30 000 000	30 000 000	0,—	0,—
B5-7 5	GLOBAL RESERVE FOR TRANS-EUROPEAN NETWORKS	p.m.	p.m.				
	Title B5-7 — Total	**326 000 000**	**226 500 000**	**289 800 000**	**194 173 000**	**216 879 047,67**	**128 587 661,87**
B5-8	**COOPERATION IN THE FIELDS OF JUSTICE AND HOME AFFAIRS**						
B5-8 0	COOPERATION IN THE FIELDS OF JUSTICE AND HOME AFFAIRS	2 500 000	1 500 000	2 000 000	1 000 000		
	Title B5-8 — Total	**2 500 000**	**1 500 000**	**2 000 000**	**1 000 000**		

COMMISSION

Subsection B5

(Consumer protection, internal market, industry and trans-European networks)

Summary of appropriations (1995 and 1994) and outturn (1993) *(cont'd)*

Title Chapter	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B5-9	**EXPLOITATION OF THE RESULTS OF RESEARCH IN THE EUROPEAN UNION**						
B5-9 0	EXPLOITATION OF THE RESULTS OF RESEARCH IN THE SECTORS COVERED BY THE FOURTH FRAMEWORK PROGRAMME	p.m.	p.m.				
B5-9 1	EXPLOITATION OF THE RESULTS OF RESEARCH IN THE COAL SECTOR	p.m.	p.m.				
B5-9 2	EXPLOITATION OF THE RESULTS OF RESEARCH IN THE STEEL SECTOR	p.m.	p.m.				
B5-9 5	GLOBAL RESERVER FOR INTERNAL POLICIES	p.m.	p.m.				
	Title B5-9 — Total	**p.m.**	**p.m.**				
	Subsection B5 — Total	**661 180 000**	**510 382 000**	**562 800 000**	**463 153 000**	**422 085 692,51**	**305 689 038,96**

COMMISSION

Subsection B5
(Consumer protection, internal market, industry and trans-European networks)

TITLE B5-1

CONSUMER PROTECTION

CHAPTER B5-1 0 — CONSUMER PROTECTION AND PROMOTION OF CONSUMER INTERESTS

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B5-1 0						
B5-1 0 0	***Measures and consumer redress*** Differentiated appropriations	2 400 000	2 400 000	2 400 000	1 800 000	2 299 520,—	866 430,—

COMMISSION

Subsection B5

(Consumer protection, internal market, industry and trans-European networks)

TITLE B5-1

CONSUMER PROTECTION

CHAPTER B5-10 — CONSUMER PROTECTION AND PROMOTION OF CONSUMER INTERESTS

Article Item	Remarks

B5-100

Treaty establishing the European Community, and in particular Article 129a (1), which adds a new dimension to consumer protection.

Council resolution of 25 June 1987 on consumer redress (OJ No C 176, 4. 7. 1987, p. 2).

Council resolution of 9 November 1989 on future priorities for relaunching consumer protection policy (OJ No C 294, 22. 11. 1989, p. 1).

Council resolution of 13 July 1992 on future priorities for the development of consumer protection policy (OJ No C 186, 23. 7. 1992, p. 1).

Council Directive 93/13/EEC of 5 April 1993 on unfair terms in consumer contracts (OJ No L 95, 21. 4. 1993, p. 29).

Second Commission three year action plan (1993 to 1995) for consumer policy of 28 July 1993 — Placing the Single Market at the service of European consumers (COM(93) 378 final).

This appropriation is intended to cover the part-financing of consumer policy measures (information measures), preparatory surveys, feasibility studies and evaluations, communication projects and pilot projects concerning consumer redress, consumer advice and the settlement of international disputes, and for ensuring that consumer policy becomes a part of other Community policies.

It is also intended to cover expenditure on studies, meetings of experts, conferences, congresses, information and publications directly linked with the achievement of the objective of the measure of which they form an integral part; this excludes expenditure involved in the management of these measures or in general administration (Commission communication of 22 April 1992).

The commitment appropriation authorized for 1995 is ECU 2 400 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations	833 090	833 090				
Commitment appropriations carried over from 1993						
Appropriation for 1994	2 400 000	966 910	1 433 090			
Appropriation for 1995	2 400 000		966 910	1 433 090		
Total	5 633 090	1 800 000	2 400 000	1 433 090		

COMMISSION

Subsection B5
(Consumer protection, internal market, industry and trans-European networks)

CHAPTER B5-1 0 — CONSUMER PROTECTION AND PROMOTION OF CONSUMER INTERESTS *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B5-1 0 1	***Representation*** Differentiated appropriations	2 050 000 (1)	2 050 000 (1)	2 550 000	2 550 000	2 550 898,50	1 160 815,—

(1) An appropriation of ECU 1 100 000 is entered in Chapter B0-4 0.

COMMISSION

Subsection B5

(Consumer protection, internal market, industry and trans-European networks)

CHAPTER B5-10 — CONSUMER PROTECTION AND PROMOTION OF CONSUMER INTERESTS *(cont'd)*

Article Item	Remarks
B5-101	Treaty establishing the European Community, and in particular Article 129a (1) thereof. Council resolution of 14 April 1975 on a preliminary programme of the European Economic Community for a consumer protection and information policy (OJ No C 92, 25. 4. 1975, p. 1), and in particular points 39, 43 and 47 thereof. Council resolution of 19 May 1981 on a second programme of the European Community for a consumer protection and information policy (OJ No C 133, 3. 6. 1981, p. 1), and in particular points 38, 40, 45 and 49 thereof. Council resolution of 23 June 1986 concerning the future orientation of the policy of the European Economic Community for the protection and promotion of consumer interests (OJ No C 167, 5. 7. 1986, p. 1). Council resolution of 4 November 1988 on the improvement of consumer involvement in standardization (OJ No C 293, 17. 11. 1988, p. 1). Council resolution of 9 November 1989 on future priorities for relaunching consumer protection policy (OJ No C 294, 22. 11. 1989, p. 1). Commission Decision 90/55/EEC of 17 December 1989 on setting up a Consumers' Consultative Council (OJ No L 38, 10. 2. 1990, p. 40). Council resolution of 13 July 1992 on future priorities for the development of consumer protection policy (OJ No C 186, 23. 7. 1992, p. 1). Second Commission three-year action plan (1993 to 1995) for consumer policy of 28 July 1993 — Placing the Single Market at the service of European consumers (COM(93) 378 final). This appropriation is intended to cover grants to consumer associations for : — improvements in the structures and management of consumer organizations at Community level with a view to helping them to fulfil their European role, — ensuring consumer representation in European standardization work, in particular by the CEN and the Cenelec, — strengthening consumer representation in the southern European Member States and in Ireland, including information structures and assistance to consumers. It breaks down as follows : — standardization : ECU 750 000, — consumers in southern Europe and Ireland : ECU 1 200 000, — miscellaneous : ECU 100 000. The following grants are also charged to this article, and have been entered in the financial reserve : Committee of Family Organisations in the European Communities (Coface) : ECU 200 000; European Bureau of Consumers' Unions (BEUC) : ECU 300 000; European Community of Consumer Cooperatives (Euro Coop) : ECU 200 000; European Trade Union Confederation (ETUC) : ECU 200 000; IEIC : ECU 200 000. These sums will be released only after the annual reports for the previous year have been submitted to the European Parliament and Commission and examined by them.

COMMISSION

Subsection B5
(Consumer protection, internal market, industry and trans-European networks)

CHAPTER B5-1 0 — CONSUMER PROTECTION AND PROMOTION OF CONSUMER INTERESTS *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B5-1 0 1	*(cont'd)*						
B5-1 0 2	***Consumer information and comparative tests*** Differentiated appropriations	6 550 000	6 100 000	5 550 000	6 040 000	5 673 240,—	3 770 892,13

COMMISSION

Subsection B5

(Consumer protection, internal market, industry and trans-European networks)

CHAPTER B5-1 0 — CONSUMER PROTECTION AND PROMOTION OF CONSUMER INTERESTS *(cont'd)*

Article Item | Remarks

B5-1 0 1 *(cont'd)*

The commitment appropriation authorized for 1995 is ECU 2 050 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations	1 390 083	1 390 083				
Commitment appropriations carried over from 1993						
Appropriation for 1994	2 550 000	1 159 917	1 390 083			
Appropriation for 1995	3 150 000 (1)		1 759 917	1 390 083		
Total	7 090 083	2 550 000	3 150 000 (1)	1 390 083		

(1) Of which ECU 1 100 000 is entered in Chapter B0-4 0.

B5-1 0 2 *Former Articles B5-1 0 2 and B5-1 0 7*

Treaty establishing the European Community, and in particular Article 129a (1) thereof.

Resolution of the Council and the Ministers for Education meeting within the Council of 9 June 1986 on consumer education in primary and secondary schools (OJ No C 184, 23. 7. 1986, p. 21).

Council Directive 88/378/EEC of 3 May 1988 on the approximation of the laws of Member States concerning the safety of toys (OJ No L 187, 16. 7. 1988, p. 1).

Council resolution of 9 November 1989 on future priorities for relaunching consumer protection policy (OJ No C 294, 22. 11. 1989, p. 1).

Council resolution of 13 July 1992 on future priorities for the development of consumer protection policy (OJ No C 186, 23. 7. 1992, p. 1).

Council resolution of 5 April 1993 on future action on the labelling of products in the interest of the consumer (OJ No C 110, 20. 4. 1993, p. 1).

Second Commission three year action plan (1993 to 1995) for consumer policy of 28 July 1993 — Placing the Single Market at the service of European consumers (COM(93) 378 final).

Council and Commission Directives and other acts on protection of the health and safety and legal interests of consumers.

This appropriation is intended to finance the following measures :

— improvement of information for consumers, including the means whereby it is disseminated (e.g. through cross-border information centres, the print and audiovisual media, and product labels bearing information),

— continuation of the information measures aimed at making consumers more aware of the frontier-free market,

— promotion of comparative tests of consumer products and services at Community level and improved dissemination of their results,

— stimulation of consumer education (for children and adults),

— consumer information for young consumers.

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(Consumer protection, internal market, industry and trans-European networks)

CHAPTER B5-1 0 — CONSUMER PROTECTION AND PROMOTION OF CONSUMER INTERESTS *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B5-1 0 2	*(cont'd)*						
B5-1 0 3	***The single market at the service of consumers***						
	Differentiated appropriations	p.m. (1)	p.m. (1)				

(1) An appropriation of ECU 4 000 000 is entered in Chapter B0-4 0.

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Subsection B5

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CHAPTER B5-1 0 — CONSUMER PROTECTION AND PROMOTION OF CONSUMER INTERESTS *(cont'd)*

Article Item | Remarks

B5-1 0 2 *(cont'd)*

In order to achieve these objectives, this appropriation is intended to cover the costs of pilot schemes, various subsidies and contributions, the production or development of information, awareness-raising or teaching materials (printed, audio-visual or computer) such as bulletins, directories, brochures, videos, software; surveys, collection and dissemination of information, organization of competitions and prizes, exhibitions etc.

This article also covers expenditure on studies, meetings of experts, conferences, congresses, information and publications directly linked with the achievement of the objective of the measure of which they form an integral part; this excludes expenditure involved in the management of these measures or in general administration (Commission communication of 22 April 1992).

The commitment appropriation authorized for 1995 is ECU 6 550 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations	3 738 834	3 738 834				
Commitment appropriations carried over from 1993						
Appropriation for 1994	5 550 000	2 301 166	3 248 834			
Appropriation for 1995	6 550 000		2 851 166	3 698 834		
Total	15 838 834	6 040 000	6 100 000	3 698 834		

B5-1 0 3 *New article*

Treaty establishing the European Community, and in particular Article 129 (a) (1) thereof.

Council resolution of 9 November 1989 on future priorities for relaunching consumer protection policy (OJ No C 294, 22. 11. 1989, p. 1).

Council resolution of 13 July 1992 on future priorities for the development of consumer protection policy (OJ No C 186, 23. 7. 1992, p. 1).

Second Commission three year action plan (1993 to 1995) for consumer policy of 28 July 1993 : Consumer Policy — Placing the Single Market at the service of European consumers (COM(93) 378 final).

European Parliament and Council Directive 94/36/EC of 30 June 1994 on colours for use in foodstuffs (OJ No L 237, 10. 9. 1994, p. 13)

Council and Commission directives and other acts on protection of the health and safety and legal interests of consumers.

This measure is intended to raise consumer awareness of the internal market by means of a publicity campaign focusing on topics to do with the consumer protection assured by Community legislation.

This article is intended primarily to fund a European information campaign to inform consumers about the procedures for assessing and approving permitted colours and the meaning of the 'E' number system.

It is to be used for consumer associations at national level whose activities are exclusively confined to providing information and advice.

It also covers the costs of devising, developing and conducting a publicity campaign; prior consultations and studies; the production or development of information and awareness-raising materials (printed audiovisual or computer) such as bulletins, directories, brochures, videos, software, surveys, poster collection and dissemination of information; exhibitions, etc.

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CHAPTER B5-1 0 — CONSUMER PROTECTION AND PROMOTION OF CONSUMER INTERESTS *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B5-1 0 3	*(cont'd)*						
B5-1 0 5	***Quality, safety and monitoring of products and services***						
	Differentiated appropriations	4 650 000	4 900 000	5 500 000	5 450 000	4 592 415,—	2 228 220,—

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(Consumer protection, internal market, industry and trans-European networks)

CHAPTER B5-1 0 — CONSUMER PROTECTION AND PROMOTION OF CONSUMER INTERESTS *(cont'd)*

Article Item	Remarks
B5-1 0 3	*(cont'd)*

Commitment appropriation authorized for 1995 : p.m.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations						
Commitment appropriations carried over from 1993						
Appropriation for 1994						
Appropriation for 1995	4 000 000 (1)		4 000 000			
Total	4 000 000		4 000 000 (1)			

(1) This appropriation is entered in Chapter B0-4 0.

B5-1 0 5

Former Articles B5-1 0 4, B5-1 0 5 and B5-1 0 8

Treaty establishing the European Community, and in particular Article 129a (1) thereof.

Second Commission three year action plan (1993 to 1995) for consumer policy of 28 July 1993 — 'Placing the Single Market at the service of European consumers' (COM(93) 378 final).

Various regulations and directives concerning the quality, safety and monitoring of products and services.

Quality and safety of products and services

Council Directive 87/357/EEC of 25 June 1987 on the approximation of the laws of the Member States concerning products which, appearing to be other than they are, endanger the health or safety of consumers (OJ No L 192, 11. 7. 1987, p. 49).

Council Decision 89/45/EEC of 21 December 1988 on a Community system for the rapid exchange of information on dangers arising from the use of consumer products (OJ No L 17, 21. 1. 1989, p. 51), as amended by Council Decision 90/352/EEC (OJ No L 173, 6. 7. 1990, p. 49).

Council Directive 92/59/EEC of 29 June 1992 on general product safety (OJ No L 228, 11. 8. 1992, p. 24).

Resolution of the Council and the Representatives of the Governments of the Member States, meeting within the Council, of 1 February 1993 on a Community programme of policy and action in relation to the environment and sustainable development (OJ No C 138, 17. 5. 1993, p. 1).

Council Regulation (EEC) No 339/93 of 8 February 1993 on checks for conformity with the rules on product safety in the case of products imported from third countries (OJ No L 40, 17. 2. 1993, p. 1).

Council Decision 93/580/EEC of 25 October 1993 concerning the institution of a Community system for the exchange of information, in respect of certain products which may jeopardize consumer's health or safety (OJ No L 278, 11. 11. 1993, p. 64).

Council Decision 93/683/EEC of 29 October 1993 introducing a Community system of information on home and leisure accidents (OJ No L 319, 21. 12. 1993, p. 40).

European Parliament and Council Decision No 3092/94/EC of 7 December 1994, introducing a Community system of information on home and leisure accidents (OJ No L 331, 21. 12. 1994, p. 1).

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CHAPTER B5-1 0 — CONSUMER PROTECTION AND PROMOTION OF CONSUMER INTERESTS *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B5-1 0 5	*(cont'd)*						

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CHAPTER B5-1 0 — CONSUMER PROTECTION AND PROMOTION OF CONSUMER INTERESTS *(cont'd)*

Article Item	Remarks
B5-1 0 5	*(cont'd)*

Monitoring of products and services

Council Directive 81/602/EEC of 31 July 1981 concerning the prohibition of certain substances having a hormonal action and of any substances having a thyrostatic action (OJ No L 222, 7. 8. 1981, p. 32).

Council Directive 85/358/EEC of 16 July 1985 supplementing Directive 81/602/EEC concerning the prohibition of certain substances having a hormonal action and of any substances having a thyrostatic action (OJ No L 191, 23. 7. 1985, p. 46).

Council Directive 85/649/EEC of 31 December 1985 prohibiting the use in livestock farming of certain substances having a hormonal action (OJ No L 382, 31. 12. 1985, p. 228).

Council Directive 86/469/EEC of 16 September 1986 concerning the examination of animals and fresh meat for the presence of residues (OJ No L 275, 26. 9. 1986, p. 36).

Commission Decision 87/410/EEC of 14 July 1987 laying down the methods to be used for detecting residues of substances having a hormonal action and of substances having a thyrostatic action (OJ No L 223, 11. 8. 1987, p. 18).

Council Decision 87/561/EEC of 18 November 1987 on transitional measures concerning the prohibition on administration to farm animals of certain substances having a hormonal action (OJ No L 339, 1. 12. 1987, p. 70).

Council Directive 88/146/EEC of 7 March 1988 prohibiting the use in livestock farming of certain substances having a hormonal action (OJ No L 70, 16. 3. 1988, p. 16).

Council Directive 88/299/EEC of 17 May 1988 on trade in animals treated with certain substances having a hormonal action and their meat, as referred to in Article 7 of Directive 88/146/EEC (OJ No L 128, 21. 5. 1988, p. 36).

Report of the findings of the European Parliament's Committee of Inquiry into the problems of quality in the meat sector (A2-0011/89) of 29 March 1989.

Council Directive 89/397/EEC of 14 June 1989 on the official control of foodstuffs (OJ No L 186, 30. 6. 1989, p. 23).

Council resolution of 13 July 1992 on future priorities for the development of consumer protection policy (OJ No C 186, 23. 7. 1992, p. 1).

Council Directive 93/5/EEC of 25 February 1993 on assistance to the Commission and cooperation by the Member States in the scientific examination of questions relating to food (OJ No L 52, 4. 3. 1993, p. 18).

Proposal for a Council Regulation (EC), submitted by the Commission on 14 October 1993, concerning the prohibition on the use in stockfarming of certain substances having a hormonal or thyrostatic action and of beta-agonists (OJ No C 302, 9. 11. 1993, p. 8), as amended on 8 July 1994 (OJ No C 222, 10. 8. 1994, p. 16).

Proposal for a Council Regulation (EC), submitted by the Commission on 14 October 1993, on measures to monitor certain substances and residues thereof in live animals and animal products (OJ No C 302, 9. 11. 1993, p. 12), as amended on 8 July 1994 (OJ No C 222, 10. 8. 1994, p. 17).

Council Directive 93/99/EEC of 29 October 1993 on the subject of additional measures concerning the official control of foodstuffs (OJ No L 290, 24. 11. 1993, p. 14).

This appropriation is intended to finance:

— Community measures or support for national measures for managing and monitoring the safety of products and services, including information systems for dangerous or non-conforming products, expert reports and research, collection of accident statistics, assessment of the monitoring of products and services, improvement of methods for testing and assessing the conformity of products and services, prevention of accidents, development of administrative cooperation between the supervisory authorities of the Member States, in particular through the setting up of networks provided with the appropriate technical means; in addition, the necessary measures to evaluate safety and quality of services,

— measures in the fields of the Community monitoring and inspection of foodstuffs, food quality and consumer protection, aimed *inter alia* at improving the coordination of checks in close cooperation with the Member States, ensuring that consumers have access to the national inspection departments and enabling checks, including quality-control checks, to be carried out by consumers themselves or on their behalf;

— measures to promote a sustainable and environmentally friendly pattern of consumption.

It also covers expenditure on studies, meetings of experts, conferences, congresses, information and publications directly linked with the achievement of the objective of the measure of which they form an integral part; this excludes expenditure involved in the management of these measures or in general administration (Commission communication of 22 April 1992).

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Subsection B5
(Consumer protection, internal market, industry and trans-European networks)

CHAPTER B5-1 0 — CONSUMER PROTECTION AND PROMOTION OF CONSUMER INTERESTS *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B5-1 0 5	*(cont'd)*						
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	15 650 000	15 450 000	16 000 000	15 840 000	15 116 073,50	8 026 357,13
	CHAPTER B5-1 0 TOTAL	15 650 000	15 450 000	16 000 000	15 840 000	15 116 073,50	8 026 357,13
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	15 650 000	15 450 000	16 000 000	15 840 000	15 116 073,50	8 026 357,13
	Title B5-1 — Total	**15 650 000**	**15 450 000**	**16 000 000**	**15 840 000**	**15 116 073,50**	**8 026 357,13**

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(Consumer protection, internal market, industry and trans-European networks)

CHAPTER B5-1 0 — CONSUMER PROTECTION AND PROMOTION OF CONSUMER INTERESTS *(cont'd)*

Article Item	Remarks
B5-1 0 5	*(cont'd)*

The commitment appropriation authorized for 1995 is ECU 4 650 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations	2 726 533	2 726 533				
Commitment appropriations carried over from 1993						
Appropriation for 1994	5 500 000	2 723 467	2 776 533			
Appropriation for 1995	4 650 000		2 123 467	2 526 533		
Total	12 876 533	5 450 000	4 900 000	2 526 533		

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(Consumer protection, internal market, industry and trans-European networks)

TITLE B5-2

AID FOR RECONSTRUCTION

CHAPTER B5-2 0 — INTEREST SUBSIDIES ON LOANS GRANTED FOLLOWING DISASTERS

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B5-2 0						
B5-2 0 0	***Annual funding of interest subsidies on special loans to Italy following the November 1980 earthquake***						
	Differentiated appropriations	3 400 000	3 400 000	6 000 000	6 000 000	9 560 000,—	9 346 691,10
B5-2 0 2	***Annual funding of interest subsidies on special loans to Greece following the February and March 1981 and September 1986 earthquakes***						
	Differentiated appropriations	2 900 000	2 900 000	3 250 000	3 250 000	3 537 097,11	3 502 263,42

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(Consumer protection, internal market, industry and trans-European networks)

TITLE B5-2

AID FOR RECONSTRUCTION

CHAPTER B5-2 0 — INTEREST SUBSIDIES ON LOANS GRANTED FOLLOWING DISASTERS

Article Item	Remarks

B5-2 0 0

Council Decision 81/19/EEC of 20 January 1981 on Community aid granted by way of exception for the reconstruction of the regions affected by the Italian earthquake in November 1980 (OJ No L 37, 10. 2. 1981, p. 21).

Interest subsidies (three percentage points a year for no more than 12 years on a principal not exceeding ECU 1 000 000 000) may be granted on loans disbursed either by the European Investment Bank out of its own resources or under the new Community instrument to support investments carried out in the regions affected by the Italian earthquake in November 1980.

The commitment appropriation authorized for 1995 is ECU 3 400 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations	(1)					
Commitment appropriations carried over from 1993						
Appropriation for 1994	6 000 000	6 000 000				
Appropriation for 1995	3 400 000		3 400 000			
Total	9 400 000	6 000 000	3 400 000			

(1) Commitments amounting to ECU 213 309 outstanding at 1 January 1994 are in the process of being cancelled.

B5-2 0 2

Former Articles B5-2 0 1 and B5-2 0 2

Council Decision 81/1013/EEC of 14 December 1981 on Community aid granted by way of exception for the reconstruction of the regions affected by the Greek earthquakes in February and March 1981 (OJ No L 367, 23. 12. 1981, p. 27).

Council Decision 88/561/EEC of 7 November 1988 relating to exceptional Community aid for the reconstruction of the areas stricken by earthquakes which took place in Greece in September 1986 (OJ No L 309, 15. 11. 1988, p. 32).

This article covers only interest subsidies granted in 1995 under Decision 88/561/EEC. Such interest subsidies (three percentage points for no more than 12 years on a principal not exceeding ECU 100 000 000) may be granted on loans disbursed by the European Investment Bank out of its own resources to support investments carried out in the regions affected by the Greek earthquake in September 1986.

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CHAPTER B5-2 0 — INTEREST SUBSIDIES ON LOANS GRANTED FOLLOWING DISASTERS *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B5-2 0 2	*(cont'd)*						
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	6 300 000	6 300 000	9 250 000	9 250 000	13 097 097,11	12 848 954,52
	CHAPTER B5-2 0 TOTAL	6 300 000	6 300 000	9 250 000	9 250 000	13 097 097,11	12 848 954,52
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	6 300 000	6 300 000	9 250 000	9 250 000	13 097 097,11	12 848 954,52
	Title B5-2 — Total	**6 300 000**	**6 300 000**	**9 250 000**	**9 250 000**	**13 097 097,11**	**12 848 954,52**

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(Consumer protection, internal market, industry and trans-European networks)

CHAPTER B5-2 0 — INTEREST SUBSIDIES ON LOANS GRANTED FOLLOWING DISASTERS *(cont'd)*

Article Item	Remarks
B5-2 0 2	*(cont'd)*

The commitment appropriation authorized for 1995 is ECU 2 900 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations	(1)					
Commitment appropriations carried over from 1993						
Appropriation for 1994	3 250 000	3 250 000				
Appropriation for 1995	2 900 000		2 900 000			
Total	6 150 000	3 250 000	2 900 000			

(1) Commitments amounting to ECU 34 834 outstanding at 1 January 1994 are in the process of being cancelled.

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Subsection B5
(Consumer protection, internal market, industry and trans-European networks)

TITLE B5-3

INTERNAL MARKET

CHAPTER B5-3 0 — MEASURES CONCERNING THE INTERNAL MARKET

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B5-3 0						
B5-3 0 0	***Strategic programme on the internal market*** Differentiated appropriations	40 080 000	38 580 000	38 750 000	37 600 000	34 054 885,05	23 652 726,19

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Subsection B5

(Consumer protection, internal market, industry and trans-European networks)

TITLE B5-3

INTERNAL MARKET

CHAPTER B5-30 — MEASURES CONCERNING THE INTERNAL MARKET

Article Item	Remarks
B5-300	*Former Items B5-3000 and B5-3001* Treaty establishing the European Community, and in particular Articles 8a, 30 to 36, 52 to 66, 100, 100a, 100b, 169 and 171 thereof. Treaty on European Union, and in particular Article K thereof. Sixth Council Directive 77/388/EEC of 17 May 1977 on the harmonization of the laws of the Member States relating to turnover taxes — Common system of value added tax: uniform basis of assessment (OJ No L 145, 13. 6. 1977, p. 1), as last amended by Directive 94/5/CE (OJ No L 60, 3. 3. 1994, p. 16). Council Directive 83/189/EEC of 28 March 1983 laying down a procedure for the provision of information in the field of technical standards and regulations (OJ No L 109, 26. 4. 1983, p. 8), as last amended by Directive 92/400/EEC (OJ No L 221, 6. 8. 1992, p. 55). Council Regulation (EEC) No 3842/86 of 1 December 1986 laying down measures to prohibit the release for free circulation of counterfeit goods (OJ No L 357, 18. 12. 1986, p. 1). Council Regulation (EEC) No 218/92 of 27 January 1992 on administrative cooperation in the field of indirect taxation (VAT) (OJ No L 24, 1. 2. 1992, p. 1). Council Directive 92/12/EEC of 25 February 1992 on the general arrangements for products subject to excise duty and on the holding, movement and monitoring of such products (OJ No L 76, 23. 3. 1992, p. 1), as last amended by Directive 92/108/EEC (OJ No L 390, 31. 12. 1992, p. 124). Council Decision 92/481/EEC of 22 September 1992 on the adoption of an action plan for the exchange between Member State administrations of national officials who are engaged in the implementation of Community legislation required to achieve the internal market (OJ No L 286, 1. 10. 1992, p. 65). Council Regulation (EEC) No 2913/92 of 12 October 1992 establishing the Community Customs Code (OJ No L 302, 19. 10. 1992, p. 1). Commission Decision 93/10/EEC of 22 December 1992 establishing implementing provisions for Council Decision 92/481/EEC on the adoption of an action plan for the exchange between Member State administrations of national officials who are engaged in the implementation of Community legislation required to achieve the internal market (Karolus Programme) (OJ No L 8, 14. 1. 1993, p. 17). Commission Decision 93/11/EEC of 22 December 1992 establishing priority areas for the action plan for the exchange between Member State administrations of national officials who are engaged in the implementation of Community legislation required to achieve the internal market, adopted under Council Decision 92/481/EEC (Karolus Programme) (OJ No L 8, 14. 1. 1993, p. 31). Council Regulation (EEC) No 339/93 of 8 February 1993 on checks for conformity with the rules on product safety in the case of products imported from third countries (OJ No L 40, 17. 2. 1993, p. 1). Proposal for a European Parliament and Council Decision, submitted by the Commission on 15 December 1993, establishing a procedure for the exchange of information on national measures derogating from the principle of the free movement of goods within the Community (OJ No C 18, 21. 1. 1994, p. 13). Commission Decision 93/698/EC of 21 December 1993 establishing priority areas for the action plan for the exchange between Member State administrations of national officials who are engaged in the implementation of Community legislation required to achieve the internal market, adopted pursuant to Council Decision 92/481/EEC (Karolus Programme) (OJ No L 321, 23. 12. 1993, p. 31). Council Directives adopted for the removal of technical barriers to trade, the recognition of professional qualifications, the opening-up of public procurement, the development of a financial services market, European company law, and industrial and intellectual property. This appropriation is to cover expenditure on action to improve the operation of the internal market: — approximation of standards, and introduction of an information system for technical standards and regulations, — application of Community legislation on foodstuffs, medicinal products, chemicals and safety, and the quality of the environment,

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CHAPTER B5-3 0 — MEASURES CONCERNING THE INTERNAL MARKET *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B5-3 0 0	*(cont'd)*						

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Subsection B5

(Consumer protection, internal market, industry and trans-European networks)

CHAPTER B5-3 0 — MEASURES CONCERNING THE INTERNAL MARKET *(cont'd)*

Article Item	Remarks
B5-3 0 0	*(cont'd)* — promotion of the market in services, — work on intellectual property, — implementation of an audiovisual policy, — assessment of the economic impact of the internal market, — organization of partnership with Member States, — grants in support of projects of Community interest undertaken by outside bodies, — free movement of persons and rights of individuals, — information and communication measures, — overall analysis of the effectiveness of the measures taken to establish the Single Market and assessment of the overall impact of the Single Market on firms and the economy, — implementation of the strategic programme on the internal market, — support for administrative cooperation between the authorities responsible for implementing the legislation on the internal market, — in the indirect taxation and customs fields: — financing of coordinated control measures (monitoring group in the customs field), — strengthening the external frontier by devising harmonized working methods, — support for the 'Commission on European Contract Law' (Lando Commission) in its work on the harmonization of contract law with an appropriation of ECU 80 000. It also covers expenditure on measures to strengthen or develop the market in financial services, to promote cooperation, notably in tax matters, between European enterprises, to develop the coordination of legislation in the company law field and to facilitate the setting-up of European companies and European economic interest groupings. Expenditure under this item may also cover the external aspects of the Directives applicable in respect of financial institutions, the mutual recognition of financial instruments *vis-à-vis* third countries, international negotiations, assistance for third countries in establishing a market economy, and the implementation of Community and international provisions for preventing money laundering. These operations are also intended to cover improvement of payment systems in the internal market, in particular between Member States, notably those in which such systems are underdeveloped, and encouragement of use of the ecu in cross-border transactions; reduction in the cost of, and time needed for, such transactions, taking into account the size of the internal market, notably with a view to economic and monetary union. Development of the technical aspects so as to establish one or more payment systems on the basis of the follow-up to be given to the Commission communications by the participation in technological research projects and pilot schemes, the granting of seed capital, and assistance in developing infrastructures. This article also covers expenditure on studies, meetings of experts, conferences, congresses, information and publications directly linked with the achievement of the objective of the measure of which they form an integral part; this excludes expenditure involved in the management of these measures or in general administration (Commission communication of 22 April 1992).

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CHAPTER B5-3 0 — MEASURES CONCERNING THE INTERNAL MARKET *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B5-3 0 0	*(cont'd)*						
B5-3 0 1	***Accession to the Convention on the creation of a European Pharmacopoeia (Council of Europe)***						
	Differentiated appropriations	500 000	500 000	750 000	750 000	0,—	0,—

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(Consumer protection, internal market, industry and trans-European networks)

CHAPTER B5-3 0 — MEASURES CONCERNING THE INTERNAL MARKET *(cont'd)*

Article Item	Remarks

B5-3 0 0 *(cont'd)*

The commitment appropriation authorized for 1995 is ECU 40 080 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations	71 358 000	21 400 000	21 400 000	21 400 000	7 158 000	
Commitment appropriations carried over from 1993						
Appropriation for 1994	38 750 000	16 200 000	10 000 000	7 000 000	5 550 000	
Appropriation for 1995	40 080 000		7 180 000	13 849 867	14 250 667	4 799 466
Total	150 188 000	37 600 000	38 580 000	42 249 867	26 958 667	4 799 466

Revenue accruing from conference fees and from the sale of publications arranged or edited using appropriations from this article is available for re-use, in accordance with Article 27 of the Financial Regulation on 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7).

B5-3 0 1 Treaty establishing the European Community, and in particular Article 113 thereof.

Council Directive 65/65/EEC of 26 January 1965 on the approximation of provisions laid down by law, regulation or administrative action relating to proprietary medicinal products (OJ No 22, 9. 2. 1965, p. 369/65), as last amended by Directive 93/39/EEC (OJ No L 214, 24. 8. 1993, p. 22).

Council Directive 75/318/EEC of 20 May 1975 on the approximation of the laws of Member States relating to analytical, pharmaco-toxicological and clinical standards and protocols in respect of the testing of proprietary medicinal products (OJ No L 147, 9. 6. 1975, p. 1), as last amended by Directive 93/39/EEC (OJ No L 214, 24. 8. 1993, p. 22).

Second Council Directive 75/319/EEC of 20 May 1975 on the approximation of provisions laid down by law, regulation or administrative action relating to proprietary medicinal products (OJ No L 147, 9. 6. 1975, p. 13), as last amended by Directive 93/39/EEC (OJ No L 214, 24. 8. 1993, p. 22).

Council Directive 87/22/EEC of 22 December 1986 on the approximation of national measures relating to the placing on the market of high-technology medical products, particularly those derived from biotechnology (OJ No L 15, 17. 1. 1987, p. 38), repealed by Directive 93/41/EEC (OJ No L 214, 24. 8. 1993, p. 40).

Council Directive 89/342/EEC of 3 May 1989 extending the scope of Directives 65/65/EEC and 75/319/EEC and laying down additional provisions for immunological medicinal products consisting of vaccines, toxins or serums and allergens (OJ No L 142, 25. 5. 1989, p. 14).

Council Directive 89/343/EEC of 3 May 1989 extending the scope of Directives 65/65/EEC and 75/319/EEC and laying down additional provisions for radiopharmaceuticals (OJ No L 142, 25. 5. 1989, p. 16).

Council Directive 89/381/EEC of 14 June 1989 extending the scope of Directives 65/65/EEC and 75/319/EEC on the approximation of provisions laid down by law, regulation or administrative action relating to proprietary medicinal products and laying down special provisions for medicinal products derived from human blood or human plasma (OJ L 181, 28. 6. 1989, p. 44).

Commission Directive 91/507/EEC of 19 July 1991 modifying the Annex to Council Directive 75/318/EEC on the approximation of the laws of Member States relating to analytical, pharmacotoxicological and clinical standards and protocols in respect of the testing of proprietary medicinal products (OJ No L 270, 26. 9. 1991, p. 32).

Commission Directive 92/18/EEC of 20 March 1992 modifying the Annex to Council Directive 81/852/EEC on the approximation of the laws of Member States relating to analytical, pharmacotoxicological and clinical standards and protocols in respect of the testing of veterinary medicinal products (OJ No L 97, 10. 4. 1992, p. 1).

COMMISSION

Subsection B5
(Consumer protection, internal market, industry and trans-European networks)

CHAPTER B5-3 0 — MEASURES CONCERNING THE INTERNAL MARKET *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B5-3 0 1	*(cont'd)*						
B5-3 0 2	***Subsidy for the Office for Harmonization in the Internal Market***						
	Differentiated appropriations	7 500 000 (1)	7 500 000 (1)	p.m. (2)	p.m. (2)	0,—	0,—

(1) An appropriation of ECU 2 000 000 is entered in Chapter B0-4 0.
(2) An appropriation of ECU 500 000 is entered in Chapter B0-4 0.

COMMISSION

Subsection B5

(Consumer protection, internal market, industry and trans-European networks)

CHAPTER B5-30 — MEASURES CONCERNING THE INTERNAL MARKET *(cont'd)*

Article Item	Remarks
B5-301	*(cont'd)*

Council Decision 94/358/EC of 16 June 1994, accepting on behalf of the European Community the convention on the creation of a European pharmacopoeia (OJ No L 158, 25. 6. 1994, p. 17).

This appropriation is intended to cover a Community contribution to the administrative costs of the European Pharmacopoeia, in place of the Member States.

The commitment appropriation authorized for 1995 is ECU 500 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations						
Commitment appropriations carried over from 1993						
Appropriation for 1994	750 000	750 000				
Appropriation for 1995	500 000		500 000			
Total	1 250 000	750 000	500 000			

B5-302

Decision taken by common Agreement between the Representatives of the Governments of the Member States, meeting at Head of State and Government level, on the location of the seats of certain bodies and departments of the European Communities and of Europol (OJ No C 323, 30. 11. 1993, p. 1).

Council Regulation (EC) No 40/94 of 20 December 1993 on the Community trade mark (OJ No L 11, 14. 1. 1994, p. 1).

This appropriation is intended to cover continuation of the operating expenditure necessary in organizing the setting-up of the Community Office for Harmonization in the Internal Market by way of a subsidy to balance the budget.

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Subsection B5
(Consumer protection, internal market, industry and trans-European networks)

CHAPTER B5-3 0 — MEASURES CONCERNING THE INTERNAL MARKET *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B5-3 0 2	*(cont'd)*						
B5-3 0 4	***Procedures for awarding and advertising public works and supply contracts***						
	Differentiated appropriations	39 500 000 (1)	38 400 000 (2)	30 000 000 (3)	28 000 000 (4)	28 000 000,—	28 000 000,—

(1) An appropriation of ECU 2 000 000 is entered in Chapter B0-4 0.
(2) An appropriation of ECU 1 000 000 is entered in Chapter B0-4 0.
(3) An appropriation of ECU 9 000 000 is entered in Chapter B0-4 0.
(4) An appropriation of ECU 8 000 000 is entered in Chapter B0-4 0.

COMMISSION

Subsection B5

(Consumer protection, internal market, industry and trans-European networks)

CHAPTER B5-3 0 — MEASURES CONCERNING THE INTERNAL MARKET *(cont'd)*

Article Item	Remarks
B5-3 0 2	*(cont'd)*

The commitment appropriation authorized for 1995 is ECU 7 500 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations						
Commitment appropriations carried over from 1993						
Appropriation for 1994	500 000 (1)	500 000				
Appropriation for 1995	9 500 000 (2)		9 500 000			
Total	10 000 000	500 000 (1)	9 500 000 (2)			

(1) This appropriation is entered in Chapter B0-4 0.

(2) Of which ECU 2 000 000 is entered in Chapter B0-4 0.

B5-3 0 4

Council Regulation No 1 of 15 April 1958 determining the languages to be used by the European Economic Community (OJ No 17, 6. 10. 1958, p. 385/58), as last amended by the Act of Accession of Spain and Portugal (OJ No L 302, 15. 11. 1985, p. 23).

Council Decision of 15 September 1958 to create the *Official Journal of the European Communities* (OJ No 17, 6. 10. 1958, p. 390/58), as last amended by the Act of Accession of Spain and Portugal (OJ No L 302, 15. 11. 1985, p. 23).

Council Decision 80/271/EEC of 10 December 1979 concerning the conclusion of the Multilateral Agreements resulting from the 1973 to 1979 trade negotiations (OJ No L 71, 17. 3. 1980, p. 1), and in particular the Agreement on Government Procurement.

Council Directive 80/767/EEC of 22 July 1980 adapting and supplementing in respect of certain contracting authorities Directive 77/62/EEC coordinating procedures for the award of public supply contracts (OJ No L 215, 18. 8. 1980, p. 1).

Council Decision 87/565/EEC of 16 November 1987 concerning the conclusion of the Protocol amending the GATT Agreement on Government Procurement (OJ No L 345, 9. 12. 1987, p. 24).

Council Directive 88/295/EEC of 22 March 1988 amending Directive 77/62/EEC relating to the coordination of procedures on the award of public supply contracts and repealing certain provisions of Directive 80/767/EEC (OJ No L 127, 20. 5. 1988, p. 1).

Council Directive 89/665/EEC of 21 December 1989 on the coordination of the laws, regulations and administrative provisions relating to the application of review procedures to the award of public supply and public works contracts (OJ No L 395, 30. 12. 1989, p. 33).

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Subsection B5
(Consumer protection, internal market, industry and trans-European networks)

CHAPTER B5-3 0 — MEASURES CONCERNING THE INTERNAL MARKET *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B5-3 0 4	*(cont'd)*						

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Subsection B5

(Consumer protection, internal market, industry and trans-European networks)

CHAPTER B5-3 0 — MEASURES CONCERNING THE INTERNAL MARKET *(cont'd)*

Article Item	Remarks
B5-3 0 4	*(cont'd)*

Council Directive 92/13/EEC of 25 February 1992 coordinating the laws, regulations and administrative provisions relating to the application of Community rules on the procurement procedures of entities operating in the water, energy, transport and telecommunications sectors (OJ No L 76, 23. 3. 1992, p. 14).

Council Directive 92/50/EEC of 18 June 1992 relating to the coordination of procedures for the award of public service contracts (OJ No L 209, 24. 7. 1992, p. 1).

Council Decision 93/323/EEC of 10 May 1993 concerning the conclusion of an Agreement in the form of a Memorandum of Understanding between the European Economic Community and the United States of America on government procurement (OJ No L 125, 20. 5. 1993, p. 1).

Council Decision 93/324/EEC of 10 May 1993 concerning the extension of the benefit of the provisions of Directive 90/531/EEC in respect of the United States of America (OJ No L 125, 20. 5. 1993, p. 54).

Council Regulation (EEC) No 1461/93 of 8 June 1993 concerning access to public contracts for tenderers from the United States of America (OJ No L 146, 17. 6. 1993, p. 1).

Council Directive 93/36/EEC of 14 June 1993 coordinating procedures for the award of public supply contracts (OJ No L 199, 9. 8. 1993, p. 1), which replaces Directive 77/62/EEC.

Council Directive 93/37/EEC of 14 June 1993 concerning the coordination of procedures for the award of public works contracts (OJ No L 199, 9. 8. 1993, p. 54), which replaces Directive 71/305/EEC.

Council Directive 93/38/EEC of 14 June 1993 coordinating the procurement procedures of entities operating in the water, energy, transport and telecommunications sectors (OJ No L 199, 9. 8. 1993, p. 84), which replaces Directive 90/531/EEC.

This appropriation is intended to cover the costs of all forms of publication of public works contracts of the Community and others.

The commitment appropriation authorized for 1995 is ECU 39 500 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations						
Commitment appropriations carried over from 1993						
Appropriation for 1994	39 000 000 (1)	36 000 000	3 000 000			
Appropriation for 1995	41 500 000 (2)		36 400 000	5 100 000		
Total	80 500 000	36 000 000 (3)	39 400 000 (4)	5 100 000		

(1) Of which ECU 9 000 000 is entered in Chapter B0-4 0.

(2) Of which ECU 2 000 000 is entered in Chapter B0-4 0.

(3) Of which ECU 8 000 000 is entered in Chapter B0-4 0.

(4) Of which ECU 1 000 000 is entered in Chapter B0-4 0.

Revenue available for re-use is estimated at ECU 3 200 000.

COMMISSION

Subsection B5
(Consumer protection, internal market, industry and trans-European networks)

CHAPTER B5-30 — MEASURES CONCERNING THE INTERNAL MARKET *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B5-305	***Customs union and taxation***						
B5-3051	Matthaeus and Matthaeus Tax programmes (vocational training for customs officials and indirect taxation officials) Differentiated appropriations	3 000 000	2 950 000	2 900 000	2 750 000	2 426 953,—	1 541 462,19
B5-3052	Packaging reuse and refill systems Differentiated appropriations	p.m.	p.m.				

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Subsection B5

(Consumer protection, internal market, industry and trans-European networks)

CHAPTER B5-30 — MEASURES CONCERNING THE INTERNAL MARKET *(cont'd)*

Article Item	Remarks
B5-305	
B5-3051	Council Decision 91/341/EEC of 20 June 1991 on the adoption of a programme of Community action on the subject of the vocational training of customs officials (Matthaeus programme) (OJ No L 187, 13. 7. 1991, p. 41). Council Regulation (EEC) No 2913/92 of 12 October 1992 establishing the Community Customs Code (OJ No L 302, 19. 10. 1992, p. 1). Council Decision 93/588/EEC of 29 October 1993 on the adoption of a programme of Community action on the subject of the vocational training of indirect taxation officials (Matthaeus Tax) (OJ No L 280, 13. 11. 1993, p. 27). This appropriation is intended to cover the costs of carrying out the measures (including exchanges of officials and the organization of joint training courses) provided for in the aforementioned Decisions in respect of Community customs and indirect taxation officials responsible for ensuring application of Community legislation within the internal market and at the Community's external frontier. These exchanges may also concern third countries where it is felt they would contribute to attainment of the programme's objectives. It also covers expenditure on studies, meetings of experts, conferences, congresses, information and publications directly linked with the achievement of the objective of the measure of which they form an integral part; this excludes expenditure involved in the management of these measures or in general administration (Commission communication of 22 April 1992). The commitment appropriation authorized for 1995 is ECU 3 000 000. The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations	886 000	886 000				
Commitment appropriations carried over from 1993						
Appropriation for 1994	2 900 000	1 864 000	1 036 000			
Appropriation for 1995	3 000 000		1 914 000	1 086 000		
Total	6 786 000	2 750 000	2 950 000	1 086 000		

B5-3052	*New item* Resolution of the Council and the Representatives of the Governments of the Member States meeting within the Council of 1 February 1993 on a Community programme of policy and action in relation to the environment and sustainable development (OJ No C 138, 17. 5. 1993, p. 1). European Parliament and Council Directive 94/62/EC of 20 December 1994 on packaging and packaging waste (OJ No L 365, 31. 12. 1994, p. 10).

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(Consumer protection, internal market, industry and trans-European networks)

CHAPTER B5-3 0 — MEASURES CONCERNING THE INTERNAL MARKET *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B5-3 0 5	*(cont'd)*						
B5-3 0 5 2	*(cont'd)*						
	Article B5-3 0 5 — Total	3 000 000	2 950 000	2 900 000	2 750 000	2 426 953,—	1 541 462,19
B5-3 0 6	***Subsidy for the European Medicines Evaluation Agency*** Differentiated appropriations	8 000 000 (1)	8 000 000 (1)	6 800 000 (2)	6 800 000 (2)	0,—	0,—

(1) An appropriation of ECU 1 500 000 is entered in Chapter B0-4 0.
(2) An appropriation of ECU 700 000 is entered in Chapter B0-4 0.

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Subsection B5

(Consumer protection, internal market, industry and trans-European networks)

CHAPTER B5-30 — MEASURES CONCERNING THE INTERNAL MARKET *(cont'd)*

Article Item	Remarks
B5-305	*(cont'd)*
B5-3052	*(cont'd)*

Commitment appropriation authorized for 1995 : p.m.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations						
Commitment appropriations carried over from 1993						
Appropriation for 1994						
Appropriation for 1995	p.m.		p.m.			
Total	p.m.		p.m.			

B5-306

Treaty establishing the European Community, and in particular Article 100a thereof.

Council Regulation (EEC) No 2309/93 of 22 July 1993 laying down Community procedures for the authorization and supervision of medicinal products for human and veterinary use and establishing a European Agency for the Evaluation of Medicinal Products (OJ No L 214, 24. 8. 1993, p. 1).

Decision taken by common Agreement between the Representatives of the Governments of the Member States, meeting at Head of State and Government level, on the location of the seats of certain bodies and departments of the European Communities and of Europol (OJ No C 323, 30. 11. 1993, p. 1).

This appropriation is intended to cover the operating costs of the European Agency for the Evaluation of Medicinal Products by way of a subsidy for balancing the budget.

COMMISSION

Subsection B5
(Consumer protection, internal market, industry and trans-European networks)

CHAPTER B5-3 0 — MEASURES CONCERNING THE INTERNAL MARKET *(cont'd)*

CHAPTER B5-3 2 — BUSINESS AND TOURISM

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B5-3 0 6	*(cont'd)*						
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	98 580 000	95 930 000	79 200 000	75 900 000	64 481 838,05	53 194 188,38
	CHAPTER B5-3 0 TOTAL	98 580 000	95 930 000	79 200 000	75 900 000	64 481 838,05	53 194 188,38
	CHAPTER B5-3 2						
B5-3 2 0	***Business promotion (small and medium-sized enterprises)*** Differentiated appropriations	29 200 000	27 000 000	26 800 000	26 080 000	25 004 927,41	21 427 666,02

COMMISSION

Subsection B5

(Consumer protection, internal market, industry and trans-European networks)

CHAPTER B5-3 0 — MEASURES CONCERNING THE INTERNAL MARKET *(cont'd)*

CHAPTER B5-3 2 — BUSINESS AND TOURISM

Article Item	Remarks
B5-3 0 6	*(cont'd)*

The commitment appropriation authorized for 1995 is ECU 8 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations						
Commitment appropriations carried over from 1993						
Appropriation for 1994	7 500 000 (1)	7 500 000				
Appropriation for 1995	9 500 000 (2)		9 500 000			
Total	17 000 000	7 500 000 (1)	9 500 000 (2)			

(1) Including ECU 700 000 entered in Chapter B0-4 0.

(2) Including ECU 1 500 000 entered in Chapter B0-4 0.

B5-3 2 0

White Paper of 14 June 1985 from the Commission to the Milan European Council of 28 and 29 June 1985 'Completing the internal market' (COM(85) 310 final).

Council resolution of 30 June 1988 on the improvement of the business environment and action to promote the development of enterprises, especially small and medium-sized enterprises in the Community (OJ No C 197, 27. 7. 1988, p. 6).

Commission recommendation 88/590/EEC of 17 November 1988 concerning payment systems, and in particular the relationship between cardholder and card issuer (OJ No L 317, 24. 11. 1988, p. 55).

Council Decision 89/490/EEC of 28 July 1989 relating to the improvement of the business environment and the promotion of the development of enterprises, in particular of small and medium-sized enterprises (SMEs) in the Community (OJ No L 239, 16. 8. 1989, p. 33).

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Subsection B5
(Consumer protection, internal market, industry and trans-European networks)

CHAPTER B5-3 2 — BUSINESS AND TOURISM *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B5-3 2 0	*(cont'd)*						

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Subsection B5

(Consumer protection, internal market, industry and trans-European networks)

CHAPTER B5-3 2 — BUSINESS AND TOURISM *(cont'd)*

Article Item	Remarks
B5-3 2 0	*(cont'd)*

Council recommendation 90/246/EEC of 28 May 1990 relating to the implementation of a policy of administrative simplification in favour of small and medium-sized enterprises in the Member States (OJ No L 141, 2. 6. 1990, p. 55).

Council resolution of 27 May 1991 on the action programme for small and medium-sized enterprises including craft industry enterprises (OJ No C 146, 5. 6. 1991, p. 3).

Council Decision 91/319/EEC of 18 June 1991 revising the programme for the improvement of the business environment and the promotion of the development of enterprises and in particular small and medium-sized enterprises in the Community (OJ No L 175, 4. 7. 1991, p. 32).

Council resolution of 17 June 1992 on Community action to support enterprises in particular small and medium-sized enterprises, including craft industry enterprises (OJ No C 178, 15. 7. 1992, p. 8).

Council conclusions of 30 June 1992 on Community action to assist commercial and distributive enterprises, including small and medium-sized enterprises.

Council resolution of 3 December 1992 on administrative simplification for enterprises, especially small and medium-sized enterprises (OJ No C 331, 16. 12. 1992, p. 3).

Council Decision 93/379/EEC of 14 June 1993 on a multiannual programme of Community measures to intensify the priority areas and to ensure the continuity and consolidation of policy for enterprise, in particular small and medium-sized enterprises, in the Community (OJ No L 161, 2. 7. 1993, p. 68).

Council resolution of 22 November 1993 on strengthening the competitiveness of enterprises in particular of small and medium-sized enterprises and craft enterprises, and developing employment (OJ No C 326, 3. 12. 1993, p. 1).

Council resolution of 10 October 1994 on giving full scope to the dynamism and innovatory potential of small and medium-sized enterprises, including the craft sector and micro-enterprises, in a competitive economy (OJ No C 294, 22. 10. 1994, p. 6).

This appropriation is intended to cover expenditure on working out and gradually introducing a Community policy to stimulate employment and promote business, particularly SMEs, including distributive firms, cooperatives, mutual societies and associations with a view to completing the internal market and strengthening economic and social cohesion.

An amount of ECU 80 000 is intended for seminars for female entrepreneurs from SMEs and craft industry enterprises to provide training and pave the way for cross-border cooperation within the Community.

The activities to be financed concern :

— improving the business environment,

— promoting female entrepreneurship,

— providing information and support to SMEs through the Euro-Info-Centres, through publications and the communication media and participation in trade fairs, and by measures to improve the competitiveness and flexibility of SMEs in the run-up to the internal market, particularly with regard to Community requirements concerning the environment and health and safety at the workplace, and by European trade organizations representing SMEs and other European organizations, e.g. in the fields of financing, including participation in research and development programmes, training and Euro-marketing,

— measures to promote craft industries,

— promoting cooperation between businesses through the Business Cooperation Centre (BCC), the Business Cooperation Network (BC-Net), pilot schemes such as Europartenariat and Interprise, and specific measures in the field of subcontracting,

— evaluation and development of business policy,

— monitoring of the different networks,

— analysis of the effects of the internal market and in particular of new clean technologies on the operating methods of the distributive trades,

— promotion of pilot projects in the fields of new technologies and vocational training with a view to fostering the emergence and application of networking involving producers and distributors,

— information and technical assistance visits to the countries of central and eastern Europe with a view to promoting the establishment of new commercial structures, the training of managers and the creation of trade federations,

— establishment of a specific information system serving the specialist press of the trade associations of the distributive trades in the Member States,

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Subsection B5
(Consumer protection, internal market, industry and trans-European networks)

CHAPTER B5-3 2 — BUSINESS AND TOURISM *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B5-3 2 0	*(cont'd)*						

COMMISSION

Subsection B5
(Consumer protection, internal market, industry and trans-European networks)

CHAPTER B5-3 2 — BUSINESS AND TOURISM *(cont'd)*

Article Item	Remarks
B5-3 2 0	*(cont'd)*

— contribution to the compilation of statistics,

— monitoring of the legal provisions on the distributive trades adopted by the Member States,

— round-table discussions in conjunction with government experts and economic operators to raise the awareness of the sector regarding the internal market,

— incorporation of trade and commerce in Community policies and programmes promoting economic development and social cohesion,

— contributions to organizations representing the interests of small and medium-sized enterprises that will enable their members to receive appropriate training and information in the field of European business.

These measures aim to assist the distributive trades as they adapt their structures and operation to the constraints and opportunities generated by scaling-up in the single market, and to help strengthen the European trade associations in the sector.

This appropriation also covers expenditure on studies, meetings of experts, conferences, congresses, information and publications directly linked with the achievement of the objective of the measure of which they form an integral part; this excludes expenditure involved in the management of these measures or in general administration (Commission communication of 22 April 1992).

The commitment appropriation authorized for 1995 is ECU 29 200 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations	18 395 000	12 680 000	4 360 000	1 355 000		
Commitment appropriations carried over from 1993						
Appropriation for 1994	26 800 000	13 400 000	8 040 000	5 360 000		
Appropriation for 1995	29 200 000		14 600 000	8 260 000	6 340 000	
Total	74 395 000	26 080 000	27 000 000	14 975 000	6 340 000	

To the appropriations entered in this item must be added the contributions from the EFTA States pursuant to the Agreement establishing the European Economic Area, and in particular Article 82 and Protocol 31 thereof :

— ECU 458 440 in commitments,

— ECU 355 448 in payments.

These amounts, given here for information, accruing from contributions from the EFTA States, entered against Article 6 3 0 of the statement of revenue and constituting 'allocated revenue' in accordance with the third indent of Article 4 (2) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7), give rise to the opening of corresponding appropriations and to implementation under Annex III to Part B, which forms an integral part of the general budget.

Revenue accruing from contributions from third parties, entered against Article 6 0 9 of the statement of revenue will be used to provide additional appropriations for this item, in accordance with the Financial Regulation.

Revenue available for re-use is estimated at ECU 500 000.

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Subsection B5
(Consumer protection, internal market, industry and trans-European networks)

CHAPTER B5-3 2 — BUSINESS AND TOURISM *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B5-3 2 1	***Operations relating to cooperatives***						
	Differentiated appropriations	2 500 000	1 700 000	2 500 000	1 700 000	839 630,—	888 927,45
B5-3 2 2	***Employment and growth for Europe***						
	Differentiated appropriations	2 750 000	2 750 000	48 500 000	48 500 000		

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Subsection B5

(Consumer protection, internal market, industry and trans-European networks)

CHAPTER B5-3 2 — BUSINESS AND TOURISM *(cont'd)*

Article Item | Remarks

B5-3 2 1

Council resolution of 22 December 1986 on an action programme on employment growth (OJ No C 340, 31. 12. 1986, p. 2).

Commission communication to the Council of 18 December 1989 on businesses in the cooperatives sector and Europe's frontier-free market (SEC(89) 2187 final).

Proposal for a Council Decision, submitted by the Commission on 17 February 1994, relating to a multi-annual programme (1994 to 1996) of work for cooperatives, mutual societies, associations and foundations in the Community (OJ No C 87, 24. 3. 1994, p. 6).

This appropriation is intended to cover expenditure on projects to evaluate the effects of completion of the internal market on cooperatives and to improve their access to Community programmes.

Support covers the activities planned by the Cooperative Union Limited to mark and demonstrate the successes of this sector of the Community's economy and to draw attention to the not insignificant contribution that these enterprises can make to job creation and economic development on the eve of the twenty-first century.

It also covers expenditure on studies, meetings of experts, conferences, congresses, information and publications directly linked with the achievement of the objective of the measure of which they form an integral part; this excludes expenditure involved in the management of these measures or in general administration (see Commission communication of 22 April 1992).

The commitment appropriation authorized for 1995 is ECU 2 500 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations	430 000	430 000				
Commitment appropriations carried over from 1993						
Appropriation for 1994	2 500 000	1 270 000	800 000	430 000		
Appropriation for 1995	2 500 000		900 000	803 571	796 429	
Total	5 430 000	1 700 000	1 700 000	1 233 571	796 429	

B5-3 2 2

Conclusions of the European Council of 11 and 12 December 1992 : action plan of the Member States and the Community to promote growth and combat unemployment.

Conclusions of the European Council of 22 and 23 June 1993 : medium-term European plan for economic renewal entitled 'Entering the twenty-first century', and in particular point 8 concerning more active policies towards the labour market.

Conclusions of the European Council of 10 and 11 December 1993 on the White Paper on the medium-term strategy for growth, competitiveness and employment.

Council Decision 94/217/EC of 19 April 1994 on the provision of Community interest subsidies on loans for small and medium-sized enterprises extended by the European Investment Bank under its temporary lending facility (OJ No L 107, 28. 4. 1994, p. 57).

This appropriation is intended to cover interest rate subsidies (2 percentage points per year, for a maximum period of five years and a maximum principal of ECU 1 000 000 000) granted by the EIB to SMEs (including cooperatives) in line with the arrangements applicable to loans granted under the temporary mechanism adopted by the Edinburgh and Copenhagen European Councils. These subsidies are granted only for investment projects which create jobs.

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(Consumer protection, internal market, industry and trans-European networks)

CHAPTER B5-3 2 — BUSINESS AND TOURISM *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B5-3 2 2	*(cont'd)*						
B5-3 2 3	***Growth and environment*** Differentiated appropriations	5 000 000	4 000 000				

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Subsection B5

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CHAPTER B5-3 2 — BUSINESS AND TOURISM *(cont'd)*

Article Item | Remarks

B5-3 2 2 *(cont'd)*

The commitment appropriation authorized for 1995 is ECU 2 750 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations						
Commitment appropriations carried over from 1993						
Appropriation for 1994	48 500 000	48 500 000				
Appropriation for 1995	2 750 000		2 750 000			
Total	51 250 000	48 500 000	2 750 000			

B5-3 2 3 *New article*

This appropriation is destined to enhance the access of small enterprises to sources of loan finance, particulary when these loans are destined to cover investment outlays in relation to energy savings and to the upgrading of or compliance with environmental standards. It will be used to cover whole or part of the cost related to obtaining loan guarantees, notably from the European Investment Fund (EIF). As the EIF works on a commercial basis and therefore charges a guarantee premium for its activities, the European Union budget will cover whole or part of the cost of the premium. The benefit of this measure will be limited to small enterprises, preferably employing around 10 persons or less working full-time or the equivalent in case of part-time work and engaged in productive activities (craftspersons, small industry, catering industry, excluding the rest of the service sector and agriculture). The action will take the form of an exploratory/pilot project and will be followed by an overall evaluation on its impact.

The commitment appropriation authorized for 1995 is ECU 5 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations						
Commitment appropriations carried over from 1993						
Appropriation for 1994						
Appropriation for 1995	5 000 000		4 000 000	1 000 000		
Total	5 000 000		4 000 000	1 000 000		

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CHAPTER B5-3 2 — BUSINESS AND TOURISM *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B5-3 2 5	***Community measures to assist tourism***						
	Differentiated appropriations	9 000 000	7 000 000	6 000 000	5 000 000	5 188 935,—	1 566 269,—

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(Consumer protection, internal market, industry and trans-European networks)

CHAPTER B5-3 2 — BUSINESS AND TOURISM *(cont'd)*

Article Item	Remarks
B5-3 2 5	Council resolution of 10 April 1984 on a Community policy on tourism (OJ No C 115, 30. 4. 1984, p. 1). Council Decision 86/664/EEC of 22 December 1986 establishing a consultation and cooperation procedure in the field of tourism (OJ No L 384, 31. 12. 1986, p. 52). Council recommendation 86/665/EEC of 22 December 1986 on standardized information in existing hotels (OJ No L 384, 31. 12. 1986, p. 54). Council recommendation 86/666/EEC of 22 December 1986 on fire safety in existings hotels (OJ No L 384, 31. 12. 1986, p. 60). Council resolution of 22 December 1986 on a better seasonal and geographical distribution of tourism (OJ No C 340, 31. 12. 1986, p. 1). Council Directive 90/314/EEC of 13 June 1990 on package travel, package holidays and package tours (OJ No L 158, 23. 6. 1990, p. 59). Commission communication of 26 September 1990 on Community action to promote rural tourism (COM(90) 438 final). Council Decision 90/665/EEC of 17 December 1990 on the implementation of a two-year programme (1991 to 1992) for developing Community tourism statistics (OJ No L 358, 21. 12. 1990, p. 89). Legislative resolution of 14 February 1992 embodying the opinion of the European Parliament on the proposal from the Commission to the Council for a decision on a Community action plan to assist tourism (OJ No C 67, 16. 3. 1992, p. 238). Council Decision 92/421/EEC of 13 July 1992 on a Community action plan to assist tourism (OJ No L 231, 13. 8. 1992, p. 26), including priority financing for measures concerning 'soft' tourism. European Parliament resolution of 17 September 1992 on proposals to abolish the Interrail scheme (OJ No C 284, 2. 11. 1992, p. 101). Resolution of the Council and the Representatives of the Governments of the Member States meeting within the Council of 1 February 1993 on a Community programme of policy and action in relation to the environment and sustainable development (OJ No C 138, 17. 5. 1993, p. 1), in which tourism is one of the target sectors. Resolution of the Council and the Representatives of the Governments of the Member States meeting within the Council of 16 December 1993 concerning young drivers (OJ No C 351, 30. 12. 1994, p. 1). European Parliament resolution of 18 January 1994 on tourism in the approach to the year 2000 (OJ No C 44, 14. 2. 1994, p. 61) : Commission financing of an information campaign against sex tourism by European Union citizens to third countries. This appropriation is intended to cover the financing or cofinancing of specific measures designed to implement and assess the action plan adopted by Decision 92/421/EEC and to continue a series of operations launched previously. It also covers expenditure on studies, meetings of experts, conferences, congresses, information and publications directly linked with the achievement of the objective of the measure of which they form an integral part; this excludes expenditure involved in the management of these measures or in general administration (Commission communication of 22 April 1992). The Commission will support tourist regions which, during holiday periods and at weekends, promote environment-friendly modes of transport (public transport, cycling). Also charged to this article is the launching of pilot measures to promote, support and safeguard youth tourism in Europe, such as : — training schemes for young travel operators, — support for young persons' mobility, including the development of reduced public-transport fares, — support for appropriate structures, — support for the system of young persons' cards in Europe, — the development of tourism information networks for young people, — support for youth tourism organizations as a whole. This also covers the measures concerning the European Year of the Young Driver.

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CHAPTER B5-3 2 — BUSINESS AND TOURISM *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B5-3 2 5	*(cont'd)*						
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	48 450 000	42 450 000	83 800 000	81 280 000	31 033 492,41	23 882 862,47
	CHAPTER B5-3 2 TOTAL	48 450 000	42 450 000	83 800 000	81 280 000	31 033 492,41	23 882 862,47

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CHAPTER B5-3 2 — BUSINESS AND TOURISM *(cont'd)*

Article Item	Remarks
B5-3 2 5	*(cont'd)*

The commitment appropriation authorized for 1995 is ECU 9 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations	1 323 000	1 323 000				
Commitment appropriations carried over from 1993	697 000	697 000				
Appropriation for 1994	6 000 000	2 980 000	2 697 000	323 000		
Appropriation for 1995	9 000 000		4 303 000	3 450 000	1 247 000	
Total	17 020 000	5 000 000	7 000 000	3 773 000	1 247 000	

To the appropriations entered in this article must be added the contributions from the EFTA States pursuant to the Agreement establishing the European Economic Area, and in particular Article 82 and Protocol 31 thereof :

— ECU 141 300 in commitments,

— ECU 109 900 in payments.

These amounts, given here for information, accruing from contributions from the EFTA States, entered against Article 6 3 0 of the statement of revenue and constituting 'allocated revenue' in accordance with the third indent of Article 4 (2) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7), give rise to the opening of corresponding appropriations and to implementation under Annex III to Part B, which forms an integral part of the general budget.

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CHAPTER B5-3 3 — EXPENDITURE IN RESPECT OF FINANCIAL ENGINEERING OPERATIONS

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B5-3 3						
B5-3 3 1	***Action to encourage transfrontier provision of equity capital for small and medium-sized enterprises***						
	Differentiated appropriations	—	300 000	600 000	1 050 000	1 747 999,80	999 999,73

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Subsection B5

(Consumer protection, internal market, industry and trans-European networks)

CHAPTER B5-3 3 — EXPENDITURE IN RESPECT OF FINANCIAL ENGINEERING OPERATIONS

Article Item	Remarks
B5-3 3 1	Commission communication to the European Council of 19 March 1985 on strengthening the technological base and competitiveness of Community industry (COM(85) 84 final). Commission communication to the Council and the European Parliament of 15 December 1986 on financial engineering (COM(86) 723 final). Commission communication of 10 May 1988 on an enterprise policy for the Community (COM(88) 241/2 final). Commission Decision of 21 December 1988 instituting a Eurotech Capital pilot scheme (E/1783/88). Commission Decision of 17 December 1991 on Community instruments to encourage the development of venture capital in the Community (E/1781/91). This appropriation is intended to cover payments in respect of commitments entered into in previous years with a view to financing pilot projects designed to encourage the provision of equity capital for small and medium-sized enterprises, either through transfrontier syndicates of regional investors or through regional investments in enterprises developing transfrontier high-technology and clean-technology projects, and the work involved in launching, monitoring and evaluating these measures. The projects concerned must contribute to the reconstruction or improvement of the regional economic and social fabric. It also covers expenditure on studies, meetings of experts, conferences, congresses, information and publications directly linked with the achievement of the objective of the measure of which they form an integral part; this excludes expenditure involved in the management of these measures or in general administration (see Commission communication of 22 April 1992).

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(Consumer protection, internal market, industry and trans-European networks)

CHAPTER B5-3 3 — EXPENDITURE IN RESPECT OF FINANCIAL ENGINEERING OPERATIONS *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B5-3 3 1	*(cont'd)*						
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	—	300 000	600 000	1 050 000	1 747 999,80	999 999,73
	CHAPTER B5-3 3 TOTAL	—	300 000	600 000	1 050 000	1 747 999,80	999 999,73
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	147 030 000	138 680 000	163 600 000	158 230 000	97 263 330,26	78 077 050,58
	Title B5-3 — Total	**147 030 000**	**138 680 000**	**163 600 000**	**158 230 000**	**97 263 330,26**	**78 077 050,58**

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(Consumer protection, internal market, industry and trans-European networks)

CHAPTER B5-3 3 — EXPENDITURE IN RESPECT OF FINANCIAL ENGINEERING OPERATIONS *(cont'd)*

Article Item	Remarks
B5-3 3 1	*(cont'd)*

Commitment appropriation authorized for 1995 : —.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations	750 000	750 000				
Commitment appropriations carried over from 1993						
Appropriation for 1994	600 000	300 000	300 000			
Appropriation for 1995	—		—			
Total	1 350 000	1 050 000	300 000			

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(Consumer protection, internal market, industry and trans-European networks)

TITLE B5-4

INDUSTRY

CHAPTER B5-4 0 — PROJECTS IN THE FIELD OF TELECOMMUNICATIONS AND POSTAL SERVICES, STANDARDIZATION AND AUTOMATED TRANSLATION

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B5-4 0						
B5-4 0 1	***Definition and implementation of Community policy in the field of telecommunications and postal services***						
	Differentiated appropriations	8 000 000	10 700 000	8 000 000	6 500 000	6 468 887,17	4 151 141,42

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Subsection B5

(Consumer protection, internal market, industry and trans-European networks)

TITLE B5-4

INDUSTRY

CHAPTER B5-40 — PROJECTS IN THE FIELD OF TELECOMMUNICATIONS AND POSTAL SERVICES, STANDARDIZATION AND AUTOMATED TRANSLATION

Article Item	Remarks
B5-401	Council Regulation (EEC) No 3300/86 of 27 October 1986 instituting a Community programme for the development of certain less-favoured regions of the Community by improving access to advanced telecommunications services (STAR programme) (OJ No L 305, 31. 10. 1986, p. 1). Council recommendation 86/659/EEC of 22 December 1986 on the coordinated introduction of the integrated services digital network (ISDN) in the European Community (OJ No L 382, 31. 12. 1986, p. 36). Council Decision 87/95/EEC of 22 December 1986 on standardization in the field of information technology and telecommunications (OJ No L 36, 7. 2. 1987, p. 31). Council Recommendation 87/371/EEC of 25 June 1987 on the coordinated introduction of public pan-European cellular digital land-based mobile communications in the Community (OJ No L 196, 17. 7. 1987, p. 81). Commission communication of 30 June 1987 entitled 'Towards a dynamic European economy — Green Paper on the development of the common market for telecommunications services and equipment' (COM(87) 290 final). Commission Directive 88/301/EEC of 16 May 1988 on competition in the markets in telecommunications terminal equipment (OJ No L 131, 27. 5. 1988, p. 73). Council resolution of 30 June 1988 on the development of the common market for telecommunications services and equipment up to 1992 (OJ No C 257, 4. 10. 1988, p. 1). Council Directive 90/387/EEC of 28 June 1990 on the establishment of the internal market for telecommunications services through the implementation of open network provision (OJ No L 192, 24. 7. 1990, p. 1). Commission Directive 90/388/EEC of 28 June 1990 on competition in the markets for telecommunications services (OJ No L 192, 24. 7. 1990, p. 10). Council Directive 90/531/EEC of 17 September 1990 on the procurement procedures of entities operating in the water, energy, transport and telecommunications sectors (OJ No L 297, 29. 10. 1990, p. 1). Council Recommendation 90/543/EEC of 9 October 1990 on the coordinated introduction of pan-European land-based public radio paging in the Community (OJ No L 310, 9. 11. 1990, p. 23). Council resolution of 14 December 1990 on the final stage of the coordinated introduction of pan-European land-based public digital mobile cellular communications in the Community (GSM) (OJ No C 329, 31. 12. 1990, p. 25). Commission notice of 25 January 1991 laying down guidelines for operational programmes in the framework of a Community initiative for regional development concerning services and networks related to data communication (Telematique) (OJ No C 33, 8. 2. 1991, p. 7). Council Directive 91/263/EEC of 29 April 1991 on the approximation of the laws of the Member States concerning telecommunications terminal equipment, including the mutual recognition of their conformity (OJ No L 128, 23. 5. 1991, p. 1). Council Recommendation 91/288/EEC of 3 June 1991 on the coordinated introduction of digital European cordless telecommunications (DECT) into the Community (OJ No L 144, 8. 6. 1991, p. 47). Council resolution of 19 December 1991 on the development of the common market for satellite communications services and equipment (OJ No C 8, 14. 1. 1992, p. 1). Council Directive 92/44/EEC of 5 June 1992 on the application of open network provision to leased lines (OJ No L 165, 19. 6. 1992, p. 27). Proposal for a European Parliament and Council Directive, submitted by the Commission on 18 August 1994, on the mutual recognition of licences and other national authorizations for telecommunications services (OJ No C 248, 25. 9. 1992, p. 4), as amended on 24 March 1994 (OJ No C 108, 16. 4. 1994, p. 11). Council resolution of 22 July 1993 on the review of the situation in the telecommunications sector and the need for further development in that market (OJ No C 213, 6. 8. 1993, p. 1). Proposal for a Council Decision, submitted by the Commission on 1 September 1993, on a series of guidelines for the development of ISDN as trans-European network (OJ No C 259, 23. 9. 1993, p. 4).

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CHAPTER B5-4 0 — PROJECTS IN THE FIELD OF TELECOMMUNICATIONS AND POSTAL SERVICES, STANDARDIZATION AND AUTOMATED TRANSLATION *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B5-4 0 1	*(cont'd)*						

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CHAPTER B5-4 0 — PROJECTS IN THE FIELD OF TELECOMMUNICATIONS AND POSTAL SERVICES, STANDARDIZATION AND AUTOMATED TRANSLATION *(cont'd)*

Article Item	Remarks
B5-4 0 1	*(cont'd)* Proposal for a Council Decision, submitted by the Commission on 1 September 1993, adopting a multi-annual Community action concerning the development of ISDN as a trans-European network (TEN-ISDN) (OJ No C 259, 23. 9. 1993, p. 6). Council Directive 93/97/EEC of 29 October 1993 supplementing Directive 91/263/EEC in respect of satellite earth station equipment (OJ No L 290, 24. 11. 1993, p. 1). White Paper, submitted by the Commission on 5 December 1993, on: Growth, competitiveness and employment — The challenges and ways forward into the 21st century (COM(93) 700 final). Council resolution of 7 December 1993 on the introduction of satellite personal communication services in the Community (OJ No C 339, 16. 12. 1993, p. 1). Council resolution of 7 February 1994 on universal service principles in the telecommunications sector (OJ No C 48, 16. 2. 1994, p. 1). Council resolution of 7 February 1994 on the development of Community postal services (OJ No C 48, 16. 2. 1994, p. 3). Council resolution of 22 December 1994 on the principles and timetable for the liberalization of telecommunications infrastructures (OJ No C 379, 31. 12. 1994, p. 4). Council resolution of 22 December 1994 on further development of the Community's satellite communications policy, especially with regard to the provision of, and access to, space segment capacity (OJ No C 339, 31. 12. 1994, p. 5). These actions cover measures to define and implement the Community policy on telecommunications and postal services and to monitor the application of the legislative provisions adopted within the framework of that policy. More specifically, they include : — the formulation of a strategy for the Community policy on telecommunications and postal services, which acknowledges public service obligations, — the development of the Community market in telecommunications terminals and equipment, — measures to ensure Community cohesion, — regulatory measures. This appropriation is intended to cover expenditure on the development of the Community policy on telecommunications and postal services by means of contracts for the execution of the measures described above. These will essentially involve analysis of conformity with the CTR (command technical regulation), forward studies, specific studies, evaluation, coordination, grants, participation in international agreements and participation in expenditure on equipment. It also covers expenditure on studies, meetings of experts, conferences, congresses, information and publications directly linked to the achievement of the objective of the measure of which they form an integral part; this excludes expenditure involved in the management of these measures or in general administration (Commission communication of 22 April 1992).

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CHAPTER B5-4 0 — PROJECTS IN THE FIELD OF TELECOMMUNICATIONS AND POSTAL SERVICES, STANDARDIZATION AND AUTOMATED TRANSLATION *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B5-4 0 1	*(cont'd)*						
B5-4 0 2	***Standardization and data exchange***						
B5-4 0 2 0	Standardization in the field of information and telecommunications technology Differentiated appropriations	20 000 000	17 300 000	18 100 000	16 000 000	19 775 634,64	15 969 330,70

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CHAPTER B5-40 — PROJECTS IN THE FIELD OF TELECOMMUNICATIONS AND POSTAL SERVICES, STANDARDIZATION AND AUTOMATED TRANSLATION *(cont'd)*

Article Item	Remarks

B5-401 *(cont'd)*

The commitment appropriation authorized for 1995 is ECU 8 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations	13 448 000	5 300 000	5 300 000	2 848 000		
Commitment appropriations carried over from 1993						
Appropriation for 1994	8 000 000	1 200 000	3 200 000	3 000 000	600 000	
Appropriation for 1995	8 000 000		2 200 000	3 000 000	2 800 000	
Total	29 448 000	6 500 000	10 700 000	8 848 000	3 400 000	

Any revenue and the contributions from third countries under COST agreements will be available for re-use, in accordance with Article 27 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7).

B5-402

B5-4020

Council Directive 83/189/EEC of 28 March 1983 laying down a procedure for the provision of information in the field of technical standards and regulations (OJ No L 109, 26. 4. 1983, p. 8).

Council Decision 87/95/EEC of 22 December 1986 on standardization in the field of information technology and telecommunications (OJ No L 36, 7. 2. 1987, p. 31).

Commission Directive 88/301/EEC of 16 May 1988 on competition in the markets in telecommunications terminal equipment (OJ No L 131, 27. 5. 1988, p. 73).

Council Directive 90/387/EEC of 28 June 1990 on the establishment of the internal market for telecommunications services through the implementation of open network provision (OJ No L 192, 24. 7. 1990, p. 1).

Commission Directive 90/388/EEC of 28 June 1990 on competition in the markets for telecommunications services (OJ No L 192, 24. 7. 1990, p. 10).

Council Directive 90/531/EEC of 17 September 1990 on the procurement procedures of entities operating in the water, energy, transport and telecommunications sectors (OJ No L 297, 29. 10. 1990, p. 1).

Council Directive 90/544/EEC of 9 October 1990 on the frequency bands designated for the coordinated introduction of pan-European land-based public radio paging in the Community (OJ No L 310, 9. 11. 1990, p. 28).

Council Directive 91/263/EEC of 29 April 1991 on the approximation of the laws of the Member States concerning telecommunications terminal equipment, including the mutual recognition of their conformity (OJ No L 128, 23. 5. 1991, p. 1).

Council Directive 91/287/EEC of 3 June 1991 on the frequency band to be designated for the coordinated introduction of digital European cordless telecommunications (DECT) into the Community (OJ No L 144, 8. 6. 1991, p. 45).

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CHAPTER B5-40 — PROJECTS IN THE FIELD OF TELECOMMUNICATIONS AND POSTAL SERVICES, STANDARDIZATION AND AUTOMATED TRANSLATION *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B5-402	*(cont'd)*						
B5-4020	*(cont'd)*						

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CHAPTER B5-40 — PROJECTS IN THE FIELD OF TELECOMMUNICATIONS AND POSTAL SERVICES, STANDARDIZATION AND AUTOMATED TRANSLATION *(cont'd)*

Article Item	Remarks
B5-402	*(cont'd)*
B5-4020	*(cont'd)*
	Council Directive 92/44/EEC of 5 June 1992 on the application of open network provision to leased lines (OJ No L 165, 19. 6. 1992, p. 27). In accordance with the general aim of maintaining the proper functioning of the internal market, in particular through the mutual recognition of standards and the establishment of European standards in suitable cases, the objectives of this operation are as follows : — to carry out the work needed to apply international information technology standards uniformly throughout the Community, — to have the competent standardization bodies draw up the standards necessary for the implementation of the Community's telecommunications policy, — to specify methods of certification for telecommunications and lay down technical methods of certification, — to prepare the standards and technical regulations necessary for the implementation of the Community's policy on telecommunications and postal services (fixed and mobile communications, satellites), — to carry out the work needed to check and certify that the products and services conform to these standards, — to encourage use of these standards in public procurement contracts, — to coordinate the various operations to prepare the standards and to do more to implement them (user's guides, demonstrations, etc.), — to reinforce Europe's role in the work of the international standardization organizations, — to undertake all other appropriate standardization measures, pursuant to the White Paper, concerning new technology and services (payment cards, audio and video equipment, home computers, etc.) or advanced production equipment. The Community finance is to be used to frame and implement the standardization action in consultation with the main participants : industry, workers' representatives, the national and European standards institutions, the public contracts agencies in the Member States, users and industrial policy-makers. This appropriation is intended to cover : — financial obligations arising from contracts to be signed with the European standardization organizations (such as the ETSI, CEN and Cenelec), — acquisition and use of hardware and hire of premises for demonstration projects, — checking and certifying conformity with the standards, and demonstration projects, — contract expenditure for the execution of the programme and projects indicated above. The contracts in question cover the following specific areas : research, association, evaluation, technical operations, coordination, scholarships, grants, training and mobility of scientific staff, participation in international agreements and participation in expenditure on equipment. It also covers expenditure on studies, meetings of experts, conferences, congresses, information and publications directly linked to the achievement of the objective of the measure of which they form an integral part; this excludes expenditure involved in the management of these measures or in general administration (Commission communication of 22 April 1992).

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CHAPTER B5-4 0 — PROJECTS IN THE FIELD OF TELECOMMUNICATIONS AND POSTAL SERVICES, STANDARDIZATION AND AUTOMATED TRANSLATION *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B5-4 0 2	*(cont'd)*						
B5-4 0 2 0	*(cont'd)*						
B5-4 0 2 3	Tedis (electronic transfer of commercial data) Differentiated appropriations	—	4 350 000	5 000 000	6 442 000	6 984 785,60	3 918 778,62

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CHAPTER B5-4 0 — PROJECTS IN THE FIELD OF TELECOMMUNICATIONS AND POSTAL SERVICES, STANDARDIZATION AND AUTOMATED TRANSLATION *(cont'd)*

Article Item | Remarks

B5-4 0 2 *(cont'd)*

B5-4 0 2 0 *(cont'd)*

The commitment appropriation authorized for 1995 is ECU 20 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations	36 255 000	10 700 000	10 700 000	14 855 000		
Commitment appropriations carried over from 1993						
Appropriation for 1994	18 100 000	5 300 000	3 600 000	5 000 000	4 200 000	
Appropriation for 1995	20 000 000		3 000 000	6 000 000	6 000 000	5 000 000
Total	74 355 000	16 000 000	17 300 000	25 855 000	10 200 000	5 000 000

Any revenue will be available for re-use, in accordance with Article 27 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7).

B5-4 0 2 3 Council Decision 87/499/EEC of 5 October 1987 introducing a communications network Community programme on trade electronic data interchange systems (Tedis) (OJ No L 285, 8. 10. 1987, p. 35), as amended by Decision 89/241/EEC (OJ No L 97, 11. 4. 1989, p. 46).

Council Decision 91/385/EEC of 22 July 1991 establishing the second phase of the Tedis programme (Trade electronic data interchange systems) (OJ No L 208, 30. 7. 1991, p. 66).

This appropriation is intended to cover payments in respect of commitments entered into in previous years :

— measures for the implementation of the second phase of the Tedis programme (Trade electronic data interchange systems),

— contract expenditure for the execution of the programme and the projects it comprises (in particular, research, association, evaluation, technical operations, coordination, scholarships, grants, training and mobility of scientific staff, participation in analysis, forward studies and studies specific to the programme, international agreements and participation in expenditure on equipment).

It also covers expenditure on studies, meetings of experts, conferences, congresses, information and publications directly linked to the achievement of the objective of the measure of which they form an integral part; this excludes expenditure involved in the management of these measures or in general administration (Commission communication of 22 April 1992).

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CHAPTER B5-4 0 — PROJECTS IN THE FIELD OF TELECOMMUNICATIONS AND POSTAL SERVICES, STANDARDIZATION AND AUTOMATED TRANSLATION *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B5-4 0 2	*(cont'd)*						
B5-4 0 2 3	*(cont'd)*						
	Article B5-4 0 2 — Total	20 000 000	21 650 000	23 100 000	22 442 000	26 760 420,24	19 888 109,32
B5-4 0 3	***Systran (plan of action for the improvement of the transfer of information between European languages)***						
	Differentiated appropriations	2 500 000	750 000				

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CHAPTER B5-4 0 — PROJECTS IN THE FIELD OF TELECOMMUNICATIONS AND POSTAL SERVICES, STANDARDIZATION AND AUTOMATED TRANSLATION *(cont'd)*

Article Item	Remarks
B5-4 0 2	*(cont'd)*
B5-4 0 2 3	*(cont'd)*

Commitment appropriation authorized for 1995 : —.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations	8 508 000	5 100 000	2 000 000	1 408 000		
Commitment appropriations carried over from 1993						
Appropriation for 1994	5 000 000	1 342 000	2 350 000	1 308 000		
Appropriation for 1995	—		—			
Total	13 508 000	6 442 000	4 350 000	2 716 000		

To the appropriations entered in this item must be added the contribution from the EFTA States pursuant to the Agreement establishing the European Economic Area, and in particular Article 82 and Protocol 31 thereof :

— '—' in commitments,

— ECU 36 895 in payments.

This amount, for information, accruing from contributions from the EFTA States, entered against Article 6 3 0 of the statement of revenue and constituting 'allocated revenue' in accordance with the third indent of Article 4 (2) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7), gives rise to the opening of corresponding appropriations and to implementation under Annex III to Part B, which forms an integral part of the general budget.

Revenue accruing from contributions from non-member countries, entered against Article 6 0 9 of the statement of revenue, will be used to provide additional appropriations for this item, in accordance with the Financial Regulation.

B5-4 0 3 *New article*

Commission Decision of ..., 1994 on the sixth plan of action for the improvement of the transfer of information between European languages.

This action is intended to help overcome language barriers hampering access to, and transfer of, information from sources in different languages, in particular :

— improving access to automated translation services in the Community institutions and the government departments of the Member States,

— setting up and developing automated translation systems in accordance with market availability and demand,

— extending and improving access to existing and future terminological and lexicographical resources,

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CHAPTER B5-4 0 — PROJECTS IN THE FIELD OF TELECOMMUNICATIONS AND POSTAL SERVICES, STANDARDIZATION AND AUTOMATED TRANSLATION *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B5-4 0 3	*(cont'd)*						

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CHAPTER B5-4 0 — PROJECTS IN THE FIELD OF TELECOMMUNICATIONS AND POSTAL SERVICES, STANDARDIZATION AND AUTOMATED TRANSLATION *(cont'd)*

Article Item	Remarks
B5-4 0 3	*(cont'd)* — developing and monitoring translation aids for linguists, — creation, integration and adaptation of linguistic tools for the preparation of multilingual documents, — automated processing of the non-Community languages used by the Community's main economic and political partners, — access to scientific, technical and economic information from Community partner countries which use little-known languages, — increasing awareness of multilingual technologies among businesses by means of promotion, coordination and training activities. The objectives of linguistic engineering are as follows : — to provide stimulus for the information, telecommunications and language industries to develop the technologies and linguistic resources enabling them to be more competitive on the European and world markets, — to promote the application of linguistic tools and resources in advanced information services, in order to enhance the efficiency of a wide range of user organizations in business and in administration. This appropriation is intended to cover contract expenditure for the execution of the programme and projects indicated above. The contracts in question cover the following specific areas : research, association, evaluation, technical operations, coordination, scholarships, grants, training and mobility of scientific staff, participation in international agreements and participation in expenditure on equipment. It also covers expenditure on studies, meetings of experts, conferences, congresses, information and publications directly linked to the achievement of the objective of the measure of which they form an integral part; this excludes expenditure involved in the management of these measures or in general administration (Commission communication of 22 April 1992).

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CHAPTER B5-4 0 — PROJECTS IN THE FIELD OF TELECOMMUNICATIONS AND POSTAL SERVICES, STANDARDIZATION AND AUTOMATED TRANSLATION *(cont'd)*

CHAPTER B5-4 1 — OPERATIONS RELATING TO INDUSTRY

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B5-4 0 3	*(cont'd)*						
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	30 500 000	33 100 000	31 100 000	28 942 000	33 229 307,41	24 039 250,74
	CHAPTER B5-4 0 TOTAL	30 500 000	33 100 000	31 100 000	28 942 000	33 229 307,41	24 039 250,74
	CHAPTER B5-4 1						
B5-4 1 1	***Operations relating to industry*** Differentiated appropriations	5 200 000	3 800 000	5 000 000	6 600 000	2 975 329,15	4 348 948,13

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CHAPTER B5-4 0 — PROJECTS IN THE FIELD OF TELECOMMUNICATIONS AND POSTAL SERVICES, STANDARDIZATION AND AUTOMATED TRANSLATION *(cont'd)*

CHAPTER B5-4 1 — OPERATIONS RELATING TO INDUSTRY

Article Item	Remarks

B5-4 0 3 *(cont'd)*

The commitment appropriation authorized for 1995 is 2 500 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations						
Commitment appropriations carried over from 1993						
Appropriation for 1994						
Appropriation for 1995	2 500 000		750 000	1 000 000	750 000	
Total	2 500 000		750 000	1 000 000	750 000	

Any revenue will be available for re-use, in accordance with Article 27 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7).

B5-4 1 1

Commission communication to the Council and the European Parliament of 16 November 1990 on 'Industrial policy in an open and competitive environment — Guidelines for a Community approach' (COM(90) 556 final).

Council conclusions of 26 November 1990 on industrial policy in an open and competitive environment (doc. 10159/90).

Council resolution of 17 December 1990 on the development of a European high-speed rail network (OJ No C 33, 8. 2. 1991, p. 1).

Commission communication to the Council, the European Parliament and the Economic and Social Committee of 20 September 1991 : 'New challenge for maritime industries' (COM(91) 335 final).

Council resolution of 18 November 1991 concerning electronics, information and communication technologies (OJ No C 325, 14. 12. 1991, p. 2).

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CHAPTER B5-4 1 — OPERATIONS RELATING TO INDUSTRY *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B5-4 1 1	*(cont'd)*						

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CHAPTER B5-4 1 — OPERATIONS RELATING TO INDUSTRY *(cont'd)*

Article Item	Remarks
B5-4 1 1	*(cont'd)* Commission communication of 13 March 1992 to the Council and the European Parliament entitled 'Developing industrial cooperation with central and eastern Europe and the Independent States of the former Soviet Union' (SEC(92) 363 final). Council resolution of 17 June 1992 on industrial cooperation with third countries (OJ No C 178, 15. 7. 1992, p. 1). Council resolution of 17 June 1992 on the textile and clothing industries (OJ No C 178, 15. 7. 1992, p. 3). Council resolution of 17 June 1992 on the European motor vehicle industry (OJ No C 178, 15. 7. 1992, p. 6). Council conclusions of 17 June 1992 on the European civil aircraft industry (OJ No C 178, 15. 7. 1992, p. 9). Commission communication of 23 September 1992 to the Council and the European Parliament on 'The European Community and space : challenges, opportunities and new actions' (COM(92) 360 final). Council resolution of 3 December 1992 concerning the relationship between industrial competitiveness and environmental protection (OJ No C 331, 16. 12. 1992, p. 5). Council resolution of 25 February 1993 on restructuring of the steel industry in the Community. Commission communication of 16 June 1993 : 'The future of community initiatives under the Structural Funds' (COM(93) 282 final). White Paper, submitted by the Commission on 5 December 1993, on Growth, competitiveness and employment — The challenges and ways forward into the 21st century (COM(93) 700 final), and in particular Chapter X thereof. Council resolution of 16 May 1994 on the automobile industry (OJ No C 149, 31. 5. 1994, p. 1). Council resolution of 21 November 1994 on the strengthening of the competitiveness of Community industry (OJ No C 343, 6. 12. 1994, p. 1). This appropriation is intended to enable the Commission : — to gather the information needed for a thorough knowledge of trends in industry in the Community and in non-member countries' industrial strategies, — to present on a regular basis, a general analysis of prospects for Community industrial policy and make an annual report to the European Parliament on it, — to implement the industrial policy defined in the Commission communication on industrial competitiveness and protection of the environment, the conclusions of which were approved by the Council in its resolution of 3 December 1992 and in the light of the guidelines laid down in Chapter X of the White Paper on Growth, competitiveness and employment, which is entitled 'Reflections on a new development model for the Community'; this calls for a sustained effort to coordinate the many aspects of the industrial environment and to promote continuous adjustments to the structural change and to the imperatives of job creation and protection of the environment, — to carry out its tasks under the Treaties (Articles 46 and 47 of the ECSC Treaty) and in particular to have technical/economic and financial analyses carried out relating to the steel industry, — in accordance with a series of industrial policy reports adopted by the Parliament in 1991, to promote dialogue with all those involved in key industries, in particular through the establishment of consultative fora in sectors facing structural change including the defence, motor vehicle, textile, heavy chemical and aerospace industries and the Association of the Maritime Regions in Europe, — to improve competitiveness and to support the reconversion and the restructuring of activity towards sectors enabling enhancement of local human resources and the rebuilding of the economic fabric in industrial areas heavily dependent on sectors in crisis and facing job losses like textile and clothing, coals, steel, shipbuilding and defence sectors, — to support activities of the Association of the Maritime Regions in Europe, textile and mining industry and the European industry and technology regions with a total sum of ECU 400 000 divided equally among them, — to implement, in cooperation with the Member States, a policy of countering relocation of firms within the Community as a result of fiscal, social and environmental dumping practices, — to promote centralization and dissemination of updated information on clean technologies via professional organizations to their members, in particular, by making greater use of existing data bases in this area. It also covers expenditure on studies, meetings of experts, conferences, congresses, information and publications directly linked with the achievement of the objective of the measure of which they form an integral part; this excludes expenditure involved in the management of these measures or in general administration (Commission communication of 22 April 1992).

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CHAPTER B5-4 1 — OPERATIONS RELATING TO INDUSTRY *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B5-4 1 1	*(cont'd)*						
B5-4 1 4	***Operations of the EC-Japan Centre for Industrial Cooperation***						
	Differentiated appropriations	2 000 000	2 052 000	2 050 000 (1)	1 998 000 (1)	1 549 985,04	1 254 253,04

(1) An appropriation of ECU 300 000 is entered in Chapter B0-4 0.

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CHAPTER B5-4 1 — OPERATIONS RELATING TO INDUSTRY *(cont'd)*

Article Item	Remarks

B5-4 1 1 *(cont'd)*

The commitment appropriation authorized for 1995 is ECU 5 200 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations	3 034 000	1 900 000	1 134 000			
Commitment appropriations carried over from 1993						
Appropriation for 1994	5 000 000	4 700 000	300 000			
Appropriation for 1995	5 200 000		2 366 000	2 080 000	754 000	
Total	13 234 000	6 600 000	3 800 000	2 080 000	754 000	

Any revenue from conference fees and from the sale of publications arranged or edited using appropriations from this article will be available for re-use, in accordance with Article 27 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7).

B5-4 1 4 Treaty establishing the European Community, and in particular Article 235 thereof.

Council Decision 92/278/EEC of 18 May 1992 confirming the consolidation of the EC-Japan Centre for Industrial Cooperation (OJ No L 144, 26. 5. 1992, p. 19).

This appropriation is to contribute to the operating costs of this body established jointly in Japan by the Japanese Ministry of International Trade and Industry and the Commission with the aim of promoting industrial cooperation between the Community and Japan.

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CHAPTER B5-4 1 — OPERATIONS RELATING TO INDUSTRY *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B5-4 1 4	*(cont'd)*						
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	7 200 000	5 852 000	7 050 000	8 598 000	4 525 314,19	5 603 201,17
	CHAPTER B5-4 1 TOTAL	7 200 000	5 852 000	7 050 000	8 598 000	4 525 314,19	5 603 201,17

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CHAPTER B5-4 1 — OPERATIONS RELATING TO INDUSTRY *(cont'd)*

Article Item | Remarks

B5-4 1 4 *(cont'd)*

The commitment appropriation authorized for 1995 is ECU 2 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations	364 000	364 000				
Commitment appropriations carried over from 1993						
Appropriation for 1994	2 350 000 (1)	1 934 000	416 000			
Appropriation for 1995	2 000 000		1 636 000	364 000		
Total	4 714 000	2 298 000 (1)	2 052 000	364 000		

(1) Of which ECU 300 000 is entered in Chapter B0-4 0.

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CHAPTER B5-4 2 — PROGRAMME FOR THE MODERNIZATION OF THE TEXTILES AND CLOTHING INDUSTRY IN PORTUGAL

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B5-4 2						
B5-4 2 0	***Programme for the modernization of the textiles and clothing industry in Portugal***						
	Differentiated appropriations	80 000 000	40 000 000	2 000 000	800 000		
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	80 000 000	40 000 000	2 000 000	800 000		
	CHAPTER B5-4 2 TOTAL	80 000 000	40 000 000	2 000 000	800 000		
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	117 700 000	78 952 000	40 150 000	38 340 000	37 754 621,60	29 642 451,91
	Title B5-4 — Total	**117 700 000**	**78 952 000**	**40 150 000**	**38 340 000**	**37 754 621,60**	**29 642 451,91**

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CHAPTER B5-4 2 — PROGRAMME FOR THE MODERNIZATION OF THE TEXTILES AND CLOTHING INDUSTRY IN PORTUGAL

Article Item	Remarks

B5-4 2 0

Proposal for a Council Regulation (EC), submitted by the Commission on 2 December 1994, on the grant of financial assistance to Portugal for a specific programme for the modernization of the Portuguese textile and clothing industry (OJ No C 373, 29. 12. 1994, p. 14).

This appropriation is intended to cover the financing of the programme to modernize the textile and clothing industry in Portugal.

The commitment appropriation authorized for 1995 is ECU 80 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations						
Commitment appropriations carried over from 1993						
Appropriation for 1994	2 000 000	800 000	1 200 000			
Appropriation for 1995	80 000 000		38 800 000	41 200 000		
Total	82 000 000	800 000	40 000 000	41 200 000		

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(Consumer protection, internal market, industry and trans-European networks)

TITLE B5-5

INFORMATION MARKET

CHAPTER B5-5 0 — INFORMATION MARKET

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B5-5 0						
B5-5 0 0	***Impact (development of a market in information services)*** Differentiated appropriations	13 000 000	13 400 000	12 000 000	12 450 000	9 992 272,90	14 600 666,61

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TITLE B5-5

INFORMATION MARKET

CHAPTER B5-5 0 — INFORMATION MARKET

Article Item	Remarks

B5-5 0 0 *Former Article B6-9 0 1*

Treaty establishing the European Community, and in particular Article 235 thereof.

Council Decision 88/524/EEC of 26 July 1988 concerning the establishment of a plan of action for setting up an information services market (OJ No L 288, 21. 10. 1988, p. 39).

Council Decision 91/691/EEC of 12 December 1991 adopting a programme for the establishment of an internal information services market (OJ No L 377, 31. 12. 1991, p. 41).

European Parliament resolution of 21 April 1993 containing the remarks which form part of the decision giving discharge to the Commission in respect of the implementation of the general budget of the European Comunities for the 1991 financial year (OJ No L 155, 26. 6. 1993, p. 75).

This appropriation is intended to cover :

— expenditure relating to the following-up of action initiated under the first phase (Impact 1) (Information market policy actions) of the plan of action for the development of an information services market,

— expenditure relating to the implementation of the second phase (Impact 2) of the plan of action for the development of an information services market,

— contract expenditure for the execution of the programme and projects indicated above. The contracts in question cover the following specific areas : research, association, evaluation, technical operations, coordination, scholarships, grants, training and mobility of scientific staff, participation in international agreements and participation in expenditure on equipment.

This appropriation also covers expenditure on studies, meetings of experts, conferences, congresses, information and publications directly linked to the achievement of the objective of the measure of which they form an integral part; this excludes expenditure involved in the management of these measures or in general administration (Commission communication of 22 April 1992).

The commitment appropriation authorized for 1995 is ECU 13 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations	10 814 000	7 000 000	3 814 000			
Commitment appropriations carried over from 1993						
Appropriation for 1994	12 000 000	5 450 000	5 686 000	864 000		
Appropriation for 1995	13 000 000		3 900 000	5 500 000	3 600 000	
Total	35 814 000	12 450 000	13 400 000	6 364 000	3 600 000	

To the appropriations entered in this article must be added the contributions from the EFTA States pursuant to the Agreement establishing the European Economic Area, and in particular Article 82 and Protocol No 31 thereof :

— ECU 204 100 in commitments,

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CHAPTER B5-5 0 — INFORMATION MARKET *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B5-5 0 0	*(cont'd)*						
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	13 000 000	13 400 000	12 000 000	12 450 000	9 992 272,90	14 600 666,61
	CHAPTER B5-5 0 TOTAL	13 000 000	13 400 000	12 000 000	12 450 000	9 992 272,90	14 600 666,61
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	13 000 000	13 400 000	12 000 000	12 450 000	9 992 272,90	14 600 666,61
	Title B5-5 — Total	**13 000 000**	**13 400 000**	**12 000 000**	**12 450 000**	**9 992 272,90**	**14 600 666,61**

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CHAPTER B5-5 0 — INFORMATION MARKET *(cont'd)*

Article Item	Remarks
B5-5 0 0	*(cont'd)*
	— ECU 150 500 in payments.
	These amounts, given here for information, accruing from contributions from the EFTA States, entered against Article 6 3 0 of the statement of revenue and constituting 'allocated revenue' in accordance with the third indent of Article 4 (2) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7), give rise to the opening of corresponding appropriations and to implementation under Annex III to Part B, which forms an integral part of the general budget.
	Any revenue from the above will be available for re-use in accordance with Article 27 of the Financial Regulation.

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TITLE B5-6

STATISTICAL INFORMATION

CHAPTER B5-6 0 — STATISTICAL INFORMATION POLICY CONNECTED WITH THE COMPLETION OF THE INTERNAL MARKET AND IN SUPPORT OF COMMUNITY POLICIES

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B5-6 0						
B5-6 0 0	***Policy on statistical information concerned with non-member States***						
	Differentiated appropriations	24 150 000	23 500 000	23 700 000	27 870 000	29 583 361,47	30 364 988,04

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Subsection B5

(Consumer protection, internal market, industry and trans-European networks)

TITLE B5-6

STATISTICAL INFORMATION

CHAPTER B5-60 — STATISTICAL INFORMATION POLICY CONNECTED WITH THE COMPLETION OF THE INTERNAL MARKET AND IN SUPPORT OF COMMUNITY POLICIES

Article Item	Remarks
B5-600	Treaty establishing the European Community, and in particular Articles 43, 100a, 213 and 235 thereof.
	Treaty on European Union.
	Single European Act (OJ No L 169, 29. 6. 1987, p. 1).
	Commission communication of 29 April 1988 on the development of a Community policy and a plan of priority actions in the field of statistical information (COM(88) 248 final).
	Council resolution of 19 June 1989 on the implementation of a plan of priority actions in the field of statistical information : statistical programme of the European Communities (1989 to 1992) (OJ No C 161, 28. 6. 1989, p. 1).
	Communication from the Commission to the Council and the European Parliament of 30 January 1992 on the evolution of the Community statistical system (COM(92) 20 final).
	Council Decision 93/464/EEC of 22 July 1993 on the framework programme for priority actions in the field of statistical information 1993 to 1997 (OJ No L 219, 28. 8. 1993, p. 1).
	Treaty on the European Economic Area (OJ No L 1, 3. 1. 1994, p. 3).
	Proposal for a Council Regulation (EC), submitted by the Commission on 10 March 1994 on Community action in the field of statistics (OJ No C 106, 14. 4. 1994, p. 22).
	Operation of the internal market
	Council Decision 81/1061/Euratom, ECSC, EEC of 15 December 1981 amending the method of adjusting the remuneration of officials and other servants of the Communities (OJ No L 386, 31. 12. 1981, p. 6).
	Council Regulation (EEC) No 3924/91 of 19 December 1991 on the establishment of a Community survey of industrial production (OJ No L 374, 31. 12. 1991, p. 1).
	Council Decision 92/326/EEC of 18 June 1992 establishing a two-year programme (1992 to 1993) for the development of European statistics on services (OJ No L 179, 1. 7. 1992, p. 131).
	Council Regulation (EEC) No 696/93 of 15 March 1993 on the statistical units for the observation and analysis of the production system in the Community (OJ No L 76, 30. 3. 1993, p. 1).
	Council Regulation (EEC) No 2186/93 of 22 July 1993 on Community coordination in drawing up business registers for statistical purposes (OJ No L 196, 5. 8. 1993, p. 1).
	Council Decision 94/808/EC of 15 December 1994 adopting a four-year development programme (1994 to 1997) relating to the environmental component of Community statistics (OJ No L 328, 20. 12. 1994, p. 58).
	Economic and monetary union
	Council Directive 89/130/EEC of 13 February 1989 on the harmonization of the compilation of gross national product at market prices (OJ No L 49, 21. 2. 1989, p. 26).
	Council Regulation (EEC) No 3330/91 of 7 November 1991 on statistics relating to the trading of goods between Member States (OJ No L 316, 16. 11. 1991, p. 1).
	Council Regulation (EEC), No 854/93 of 5 April 1993 on transit statistics and storage statistics relating to the trading of goods between Member States (OJ No L 90, 14. 4. 1993, p. 1).
	Commission Decision 93/570/EEC, Euratom of 4 October 1993 defining the distinction between 'other taxes linked to production' and 'intermediate consumption' for the purpose of the implementation of Article 1 of Council Directive 89/130/EEC, Euratom on the harmonization of the compilation of gross national product at market prices (OJ No L 276, 9. 11. 1993, p. 13).
	Council Regulation (EEC) No 3696/93 of 29 October 1993 on the statistical classification of products by activity (CPA) in the European Economic Community (OJ No L 342, 31. 12. 1993, p. 1).
	Proposal for a Council Regulation (EC), submitted by the Commission on 9 December 1993, on the statistics relating to the trading of goods by the Community and its Member States with non-member countries (OJ No C 5, 7. 1. 1994, p. 8).

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Subsection B5
(Consumer protection, internal market, industry and trans-European networks)

CHAPTER B5-6 0 — STATISTICAL INFORMATION POLICY CONNECTED WITH THE COMPLETION OF THE INTERNAL MARKET AND IN SUPPORT OF COMMUNITY POLICIES *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B5-6 0 0	*(cont'd)*						

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Subsection B5

(Consumer protection, internal market, industry and trans-European networks)

CHAPTER B5-60 — STATISTICAL INFORMATION POLICY CONNECTED WITH THE COMPLETION OF THE INTERNAL MARKET AND IN SUPPORT OF COMMUNITY POLICIES *(cont'd)*

Article Item	Remarks
B5-600	*(cont'd)* *Common policies* Council Regulation (EEC) No 571/88 of 29 February 1988 on the organization of Community surveys on the structure of agricultural holdings between 1988 and 1997 (OJ No L 56, 2. 3. 1988, p. 1). Council Regulation (EEC) No 837/90 of 26 March 1990 concerning statistical information to be supplied by the Member States on cereal production (OJ No L 88, 3. 4. 1990, p. 1). Council Regulation (EEC) No 959/93 of 5 April 1993 concerning statistical information to be supplied by Member States on crop products other than cereals (OJ No L 98, 24. 4. 1993, p. 1). Council Directive 93/23/EEC of 1 June 1993 on the statistical surveys to be carried out on pig production (OJ No L 149, 21. 6. 1993, p. 1). Council Directive 93/24/EEC of 1 June 1993 on the statistical surveys to be carried out on bovine animal production (OJ No L 149, 21. 6. 1993, p. 5). Council Directive 93/25/EEC of 1 June 1993 on the statistical surveys to be carried out on sheep and goat production (OJ No L 149, 21. 6. 1993, p. 10). Council Regulation (EEC) No 2018/93 of 30 June 1993 on the submission of catch and effort statistics by Member States fishing in the North-West Atlantic (OJ No L 186, 28. 7. 1993, p. 1). Council Decision 94/78/EC, Euratom of 24 January 1994 establishing a multiannual programme for the development of Community statistics on research, development and innovation (OJ No L 38, 9. 2. 1994, p. 30). Proposal for a Council Directive, submitted by the Commission on 4 July 1994, on statistical returns in respect of carriage of goods and passengers by sea (OJ No C 214, 4. 8. 1994, p. 12). Proposal for a Council Regulation (EC), submitted by the Commission on 12 September 1994, on the submission of nominal catch statistics by Member States fishing in certain areas other than those of the North Atlantic (OJ No C 329, 25. 11. 1994, p. 1). *Social policy* Council Directive 82/606/EEC of 28 July 1982 relating to the organization by the Member States of surveys on the earnings of permanent and seasonal workers employed in agriculture (OJ No L 247, 23. 8. 1982, p. 22), as last amended by Directive 91/534/EEC (OJ No L 288, 18. 10. 1991, p. 36). Council Regulation (EEC) No 1612/88 of 9 June 1988 relating to the organization of a survey of labour costs in industry, wholesale and retail distribution, banking and insurance (OJ No L 145, 11. 6. 1988, p. 1). Council Regulation (EEC) No 3711/91 of 16 December 1991 on the organization of an annual labour force sample survey in the Community (OJ No L 351, 20. 12. 1991, p. 1). Council Regulation (EEC) No 3949/92 of 21 December 1992 relating to the organization of a survey of labour costs in industry and the services sector (OJ No L 404, 31. 12. 1992, p. 7). This appropriation is intended to cover the effective implementation of the Community Statistical Programme (1993 to 1997) as a whole, and the related legal bases, concerning: — the operation of the internal market, — the economic and monetary union, — the common policies, — the social policy and economic and social cohesion, — the Community and the rest of the world, — the development of statistical technologies and human resources, — the environmental situation in Member States and other environment-related statistics. More particularly it covers the following: expenditure on statistical surveys; specific aid for national statistical departments; processing and disseminaion of statistical information; magnetically recorded statistical analysis and documentation; services rendered by external experts; joint financing revenue from the public and private sectors; financing of surveys by commercial undertakings; organization of advanced statistical technology training courses for statisticians from the Member States; cost of purchasing documentation; costs of implementing the same measures in the Member States European Free Trade Association.

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Subsection B5
(Consumer protection, internal market, industry and trans-European networks)

CHAPTER B5-6 0 — STATISTICAL INFORMATION POLICY CONNECTED WITH THE COMPLETION OF THE INTERNAL MARKET AND IN SUPPORT OF COMMUNITY POLICIES *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B5-6 0 0	*(cont'd)*						
B5-6 0 4	***Policy on statistical information not concerned with non-member States***						
	Differentiated appropriations	8 850 000	6 100 000	6 300 000	6 000 000	2 399 888,—	3 540 908,30

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(Consumer protection, internal market, industry and trans-European networks)

CHAPTER B5-60 — STATISTICAL INFORMATION POLICY CONNECTED WITH THE COMPLETION OF THE INTERNAL MARKET AND IN SUPPORT OF COMMUNITY POLICIES *(cont'd)*

Article Item	Remarks

B5-600 *(cont'd)*

It also covers costs incurred in connection with the training of national statisticians and the policy of cooperation with the developing countries and the countries of central and eastern Europe; expenditure relating to exchanges of officials, the costs of information meetings, subsidies, expenditure in payment for services rendered in connection with the adjustment of the remunerations of Community officials and other staff.

It also covers expenditure on the purchase of data and access for Commission departments to outside data banks.

Also charged against this article is the provision of the necessary statistical information, at the request of the Commission or of the other Community institutions, for the assessment, monitoring and evaluation of Community expenditure. This will improve the implementation of financial and budgetary policy (drawing-up of the budget and periodic review of the financial perspective) and make it possible to compile medium and long-term data for Community financing.

It also covers expenditure on studies, meetings of experts, conferences, congresses, information and publications directly linked with the achievement of the objective of the measure of which they form an integral part; this excludes expenditure involved in the management of these measures or in general administration (Commission communication of 22 April 1992).

The commitment appropriation authorized for 1995 is ECU 24 150 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations	20 820 000	18 231 000	2 589 000			
Commitment appropriations carried over from 1993						
Appropriation for 1994	23 700 000	9 639 000	10 061 000	4 000 000		
Appropriation for 1995	24 150 000		10 850 000	13 300 000		
Total	68 670 000	27 870 000	23 500 000	17 300 000		

To the appropriations entered in this item must be added the contributions from the EFTA States pursuant to the Agreement establishing the European Economic Area, and in particular Article 82 and Protocol 31 thereof :

— ECU 379 155 in commitments,

— ECU 328 303 in payments.

These amounts, given here for information, accruing from contributions from the EFTA States, entered against Article 6 3 0 of the statement of revenue and constituting 'allocated revenue' in accordance with the third indent of Article 4 (2) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7), give rise to the opening of corresponding appropriations and to implementation under Annex III to Part B, which forms an integral part of the general budget.

Revenue available for re-use is estimated at ECU 1 000 000.

B5-604 Treaty establishing the European Community, and in particular Articles 43, 100a, 213 and 235 thereof.

Single European Act (OJ No L 169, 29. 6. 1987, p. 1).

Council Decision 93/464/EEC of 22 July 1993 on the framework programme for priority actions in the field of statistical information 1993 to 1997 (OJ No L 219, 28. 8. 1993, p. 1).

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Subsection B5
(Consumer protection, internal market, industry and trans-European networks)

CHAPTER B5-6 0 — STATISTICAL INFORMATION POLICY CONNECTED WITH THE COMPLETION OF THE INTERNAL MARKET AND IN SUPPORT OF COMMUNITY POLICIES *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B5-6 0 4	*(cont'd)*						

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Subsection B5

(Consumer protection, internal market, industry and trans-European networks)

CHAPTER B5-6 0 — STATISTICAL INFORMATION POLICY CONNECTED WITH THE COMPLETION OF THE INTERNAL MARKET AND IN SUPPORT OF COMMUNITY POLICIES *(cont'd)*

Article Item	Remarks
B5-6 0 4	*(cont'd)* Council regulations and decisions which do not concern third countries, chiefly : — regulations relating to the common agricultural policy regarding livestock, wine, fruit and vegetables, — the common fisheries policy regarding the fishing fleet and landings, — Community policy on cooperation, — Member States' tariff and trade statistics, and steel industry statistics, — management and distribution of Member States' databases, — Community policy on the environment. This appropriation is intended to cover the effective implementation of the Community Statistical Programme (1993 to 1997) as a whole, concerning : — the operation of the internal market, — the economic and monetary union, — the common policies, — the social policy and economic and social cohesion, — the Community and the rest of the world, — the development of statistical technologies and human resources, — the state of the environment in the Member States and other statistics for the benefit of the environment. More particularly it covers the following : expenditure on statistical surveys and studies; specific aid for national statistical departments; processing and disseminaion of statistical information; magnetically recorded statistical analysis and documentation; services rendered by external experts; joint financing revenue from the public and private sectors; financing of surveys by commercial undertakings; organization of advanced statistical technology training courses for statisticians from the Member States; cost of purchasing documentation. It also covers costs incurred in connection with the training of national statisticians and the policy of cooperation with the developing countries and the countries of central and eastern Europe; expenditure relating to exchanges of officials, the costs of information meetings, subsidies, expenditure in payment for services rendered in connection with the adjustment of the remunerations of Community officials and other staff. Also charged to this article is expenditure on the purchase of data and access for Commission departments to outside data banks. This appropriation also covers the provision of the necessary statistical information, at the request of the Commission or of the other Community institutions, for the assessment, monitoring and evaluation of Community expenditure. This will improve the implementation of financial and budgetary policy (drawing-up of the budget and periodic review of the financial perspective) and make it possible to compile medium and long-term data for Community financing.

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Subsection B5
(Consumer protection, internal market, industry and trans-European networks)

CHAPTER B5-6 0 — STATISTICAL INFORMATION POLICY CONNECTED WITH THE COMPLETION OF THE INTERNAL MARKET AND IN SUPPORT OF COMMUNITY POLICIES *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B5-6 0 4	*(cont'd)*						
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	33 000 000	29 600 000	30 000 000	33 870 000	31 983 249,47	33 905 896,34
	CHAPTER B5-6 0 TOTAL	33 000 000	29 600 000	30 000 000	33 870 000	31 983 249,47	33 905 896,34
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	33 000 000	29 600 000	30 000 000	33 870 000	31 983 249,47	33 905 896,34
	Title B5-6 — Total	**33 000 000**	**29 600 000**	**30 000 000**	**33 870 000**	**31 983 249,47**	**33 905 896,34**

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Subsection B5

(Consumer protection, internal market, industry and trans-European networks)

CHAPTER B5-60 — STATISTICAL INFORMATION POLICY CONNECTED WITH THE COMPLETION OF THE INTERNAL MARKET AND IN SUPPORT OF COMMUNITY POLICIES *(cont'd)*

Article Item	Remarks
B5-6 0 4	*(cont'd)*

The commitment appropriation authorized for 1995 is ECU 8 850 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations	1 020 000	969 000	51 000			
Commitment appropriations carried over from 1993						
Appropriation for 1994	6 300 000	5 031 000	1 269 000			
Appropriation for 1995	8 850 000		4 780 000	4 070 000		
Total	16 170 000	6 000 000	6 100 000	4 070 000		

Any revenue will be available for re-use, in accordance with Article 27 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 4).

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Subsection B5
(Consumer protection, internal market, industry and trans-European networks)

TITLE B5-7

TRANS-EUROPEAN NETWORKS

CHAPTER B5-7 0 — TRANSPORT NETWORKS

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B5-7 0						
B5-7 0 0	***Financial support for transport infrastructure projects within the Community***						
	Differentiated appropriations	216 000 000	145 000 000	200 000 000	120 000 000	184 990 000,—	114 726 245,—

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Subsection B5

(Consumer protection, internal market, industry and trans-European networks)

TITLE B5-7

TRANS-EUROPEAN NETWORKS

CHAPTER B5-7 0 — TRANSPORT NETWORKS

Article Item	Remarks
B5-7 0 0	Treaty establishing the European Community, and in particular Articles 129b to 129d thereof. Council resolution of 17 December 1990 on the development of a European high-speed rail network (OJ No C 33, 8. 2. 1991, p. 1). Commission communication of 20 February 1992, Green Paper on the impact of transport on the environment, a Community strategy for 'sustainable mobility' (COM(92) 46 final). Commission communication of 2 December 1992 on the future development of the common transport policy — A global approach to the construction of a Community framework for sustainable mobility (COM(92) 494 final). Council Decision 93/628/EEC of 29 October 1993 on the creation of a trans-European combined transport network (OJ No L 305, 10. 12. 1993, p. 1). Council Decision 93/629/EEC of 29 October 1993 on the creation of a trans-European road network (OJ No L 305, 10. 12. 1993, p. 11). Council Decision 93/630/EEC of 29 October 1993 on the creation of a trans-European inland waterway network (OJ No L 305, 10. 12. 1993, p. 39). Proposal for a Council Regulation (EC), submitted by the Commission on 4 March 1994, laying down general rules for the granting of Community financial aid in the field of trans-European networks (OJ No C 89, 26. 3. 1994, p. 8). Proposal for a European Parliament and Council Decision, submitted by the Commission on 7 April 1994, on the Community guidelines for the development of the trans-European transport network (OJ No C 220, 8. 8. 1994, p. 1). Proposal for a Council Directive, submitted by the Commission on 15 April 1994, on the interoperability of the European high-speed train network (OJ No C 134, 17. 5. 1994, p. 6). General objective of the measure : part-financing of infrastructure projects that contribute to meeting the objectives set out in Article 129b of the Treaty. The Community measure is intended to promote the interconnection and interoperability of national networks as well as access to these networks, taking into account the need to link island, landlocked and peripheral regions of the Community with its central regions. The establishment of a trans-European transport network is thus a contribution to the effective and harmonious operation of the internal market and to improving economic and social cohesion. To achieve these objectives, the Community is establishing guidelines (network plans) identifying projects of common interest, with each Member State approving the network plans and projects of common interest that concern its own territory. Community financial assistance will principally support the definition and launching of projects of common interest by promoting feasibility studies for such projects and/or, where appropriate, at the implementation stage by means of interest rate subsidies, contributions to the cost of loan guarantees, or, in exceptional cases, a direct subsidy. The priorities for the utilization of this funding must be based on three pillars : — the need for basic infrastructure facilities providing interconnecting communications for the Community area, — the desire to foster economic and social cohesion of all Community territories and most particularly the outlying territories, — the conviction that in this area too the conservation of the environment constitutes a guarantee of sustainable development. This appropriation will also be used to develop and promote public/private partnerships. The aim of European Union assistance is to define and launch projects of common interest by promoting feasibility studies for such projects through interest rate subsidies and/or through loan guarantees or even interest guarantees via a new loan instrument to be created. The use of funding for the various modes of transport will be geared to a sustainable transport policy (see communications COM (92) 46 and COM (92) 494 : — a maximum of 15 % for road infrastructure facilities, — a maximum of 5 % for airport infrastructure facilities.

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(Consumer protection, internal market, industry and trans-European networks)

CHAPTER B5-7 0 — TRANSPORT NETWORKS *(cont'd)*

CHAPTER B5-7 1 — ENERGY NETWORKS

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B5-7 0 0	*(cont'd)*						
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	216 000 000	145 000 000	200 000 000	120 000 000	184 990 000,—	114 726 245,—
	CHAPTER B5-7 0 TOTAL	216 000 000	145 000 000	200 000 000	120 000 000	184 990 000,—	114 726 245,—
	CHAPTER B5-7 1						
B5-7 1 0	***Financial support for energy infrastructures***						
	Differentiated appropriations	15 000 000	5 000 000	p.m.	p.m.	0,—	0,—

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Subsection B5

(Consumer protection, internal market, industry and trans-European networks)

CHAPTER B5-7 0 — TRANSPORT NETWORKS *(cont'd)*

CHAPTER B5-7 1 — ENERGY NETWORKS

Article Item	Remarks
B5-7 0 0	*(cont'd)*

Funding must be made available for infrastructure facilities for conventional trains and cycle paths running across Member State borders.

The principle that existing infrastructure capacity must be used ('intelligent inter-modal approach') before new projects are supported, and that the most sustainable infrastructure facilities must be chosen, must apply.

The commitment appropriation authorized for 1995 is ECU 216 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations	392 146 564	40 000 000	42 000 000	100 000 000	105 000 000	105 146 564
Commitment appropriations carried over from 1993						
Appropriation for 1994	200 000 000	80 000 000	15 000 000	30 000 000	35 000 000	40 000 000
Appropriation for 1995	216 000 000		88 000 000	35 000 000	35 000 000	58 000 000
Total	808 146 564	120 000 000	145 000 000	165 000 000	175 000 000	203 146 564

B5-7 1 0

Treaty establishing the European Community, and in particular Articles 129b, 129c and 129d thereof.

Council resolution of 22 January 1990 concerning trans-European networks (OJ No C 27, 6. 2. 1990, p. 8).

Council Directive 90/547/EEC of 29 October 1990 on the transit of electricity through transmission grids (OJ No L 313, 13. 11. 1990, p. 30).

Communication from the Commission to the Council and the European Parliament of 10 December 1990 entitled 'Towards trans-European networks — for a Community action programme' (COM(90) 585 final).

Council Directive 91/296/EEC of 31 May 1991 on the transit of natural gas through grids (OJ No L 147, 12. 6. 1991, p. 37).

Proposal for a European Parliament and Council Directive, submitted by the Commission on 24 February 1992, concerning common rules for the internal market in electricity (OJ No C 65, 14. 3. 1992, p. 4), as amended on 11 February 1994 (OJ No C 123, 4. 5. 1994, p. 1).

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Subsection B5
(Consumer protection, internal market, industry and trans-European networks)

CHAPTER B5-7 1 — ENERGY NETWORKS *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B5-7 1 0	*(cont'd)*						
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	15 000 000	5 000 000	p.m.	p.m.	0,—	0,—
	CHAPTER B5-7 1 TOTAL	15 000 000	5 000 000	p.m.	p.m.	0,—	0,—

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(Consumer protection, internal market, industry and trans-European networks)

CHAPTER B5-7 1 — ENERGY NETWORKS *(cont'd)*

Article Item	Remarks
B5-7 1 0	*(cont'd)*

Proposal for a European Parliament and Council Directive, submitted by the Commission on 24 February 1992, concerning common rules for the internal market in natural gas (OJ No C 65, 14. 3. 1992, p. 14), as amended on 11 February 1994 (OJ No C 123, 4. 5. 1994, p. 26).

Proposal for a Council Regulation (EEC) submitted by the Commission on 24 February 1992 on a declaration of European interest to facilitate the establishment of trans-European networks in the electricity and gas domain (OJ No C 71, 20. 3. 1992, p. 9), amended on 16 April 1993 (OJ No C 124, 6. 5. 1993, p. 15).

Communication from the Commission to the Council of 27 March 1992 on electricity and natural gas transmission infrastructures in the Community (SEC(92) 553 final).

Proposal for a European Parliament and Council Decision, submitted by the Commission on 8 february 1994, laying down a series of guidelines on trans-European energy networks (OJ No C 72, 10. 3. 1994, p. 10).

Proposal for a Council Decision, submitted by the Commission on 8 february 1994, laying down a series of measures aimed at creating a more favourable context for the development of trans-European networks in the energy sector (OJ No C 72, 10. 3. 1994, p. 15).

Proposal for a Council Regulation (EC), submitted by the Commission on 4 March 1994, laying down general rules for the granting of Community financial aid in the field of trans-European networks (OJ No C 89, 26. 3. 1994, p. 8).

The objective of this operation is to contribute towards the establishment and development of trans-European energy networks by promoting the interconnection and interoperability of the national networks and access to such networks and extending them beyond the Community.

This appropriation is intended to cover the costs of feasibility studies, loan guarantees or interest-rate subsidies for projects of common interest funded by the Member States and identified under the guidelines adopted by the Council.

The commitment appropriation authorized for 1995 is ECU 15 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations						
Commitment appropriations carried over from 1993						
Appropriation for 1994	p.m.	p.m.				
Appropriation for 1995	15 000 000		5 000 000	10 000 000		
Total	15 000 000	p.m.	5 000 000	10 000 000		

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Subsection B5
(Consumer protection, internal market, industry and trans-European networks)

CHAPTER B5-7 2 — TELECOMMUNICATIONS NETWORKS

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B5-7 2						
B5-7 2 0	***Trans-European telecommunications networks*** Differentiated appropriations	20 000 000	15 000 000	14 000 000	7 200 000	4 100 469,64	937 044,56

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Subsection B5

(Consumer protection, internal market, industry and trans-European networks)

CHAPTER B5-7 2 — TELECOMMUNICATIONS NETWORKS

Article Item	Remarks
B5-7 2 0	Treaty establishing the European Community, and in particular Articles 129c and 129d thereof. Council recommendation 86/659/EEC of 22 December 1986 on the coordinated introduction of the Integrated Services Digital Network (ISDN) in the European Community (OJ No L 382, 31. 12. 1986, p. 36). Council Decision 87/95/EEC of 22 December 1986 on standardization in the field of information technology and telecommunications (OJ No L 36, 7. 2. 1987, p. 31). Council Decision 88/28/EEC of 14 December 1987 on a Community programme in the field of telecommunications technologies — research and development (R&D) in advanced communications technologies in Europe (RACE programme) (OJ No L 16, 21. 1. 1988, p. 35). Council resolution of 27 April 1989 on standardization in the field of information technology and telecommunications (OJ No C 117, 11. 5. 1989, p. 1). Council resolution of 18 July 1989 on the strengthening of the coordination for the introduction of the Integrated Services Digital Network (ISDN) in the European Community for 1992 (OJ No C 196, 1. 8. 1989, p. 4). Council resolution of 22 January 1990 concerning trans-European networks (OJ No C 27, 6. 2. 1990, p. 8). Council Directive 90/387/EEC of 28 June 1990 on the establishment of the internal market for telecommunications services through the implementation of open network provision (OJ No L 192, 24. 7. 1990, p. 1). Commission Directive 90/388/EEC of 28 June 1990 on competition in the markets for telecommunications services (OJ No L 192, 24. 7. 1990, p. 10). Communication from the Commission to the Council and the European Parliament of 10 December 1990 entitled 'Towards trans-European networks : for a Community action programme' (COM(90) 585 final). Proposal for a Council Regulation (EEC) submitted by the Commission on 24 February 1992 introducing a declaration of European interest to facilitate the establishment of trans-European networks in the telecommunications domain (OJ No C 71, 20. 3. 1992, p. 12), as amended on 16 April 1993 (OJ No C 124, 6. 5. 1993, p. 16). Council conclusions, as adopted on 31 March 1992, on trans-European networks. Council Decision 92/264/EEC of 11 May 1992 on the introduction of a standard international telephone access code in the Community (OJ No L 137, 20. 5. 1992, p. 21). Council Directive 92/44/EEC of 5 June 1992 on the application of open network provision to leased lines (OJ No L 165, 19. 6. 1992, p. 27). Council recommendation 92/382/EEC of 5 June 1992 on the harmonized provision of a minimum set of packet-switched data services (PSDS) in accordance with open network provision (ONP) principles (OJ No L 200, 18. 7. 1992, p. 1). Council recommendation 92/383/EEC of 5 June 1992 on the provision of harmonized integrated services digital network (ISDN) access arrangements and a minimum set of ISDN offerings in accordance with open network provision (ONP) principles (OJ No L 200, 18. 7. 1992, p. 10). Council resolution of 5 June 1992 on the development of the integrated services digital network (ISDN) in the Community as a European-wide telecommunications infrastructure for 1993 and beyond (OJ No C 158, 25. 6. 1992, p. 1). Council resolution of 19 November 1992 on the implementation in the Community of the European Radiocommunications Committee Decisions (OJ No C 318, 4. 12. 1992, p. 1). Council resolution of 19 November 1992 on the promotion of Europe-wide cooperation on numbering of telecommunications services (OJ No C 318, 4. 12. 1992, p. 2). Council resolution of 17 December 1992 on the assessment of the situation in the Community telecommunications sector (OJ No C 2, 6. 1. 1993, p. 5). Commission communication of 12 March 1993 to the European Parliament and the Council on trans-European data communications networks between administrations (COM(93) 69 final). Council resolution of 22 July 1993 on the review of the situation in the telecommunications sector and the need for further development in that market (OJ No C 213, 6. 8. 1993, p. 1). Commission communication of 22 July 1993 to the Council and the European Parliament on preparatory actions in the field of trans-European networks — Integrated broadband communications (TEN-IBC) (COM(93) 372 final). Proposal for a European Parliament and Council Decision, submitted by the Commission on 1 September 1993, on a series of guidelines for the development of ISDN as a trans-European network (OJ No C 259, 23. 9. 1993, p. 4), as amended on 17 November 1994 (OJ No C 353, 13. 12. 1994, p. 5). Proposal for a Council Decision, submitted by the Commission on 1 September 1993, adopting a multi-annual Community action concerning the development of ISDN as a trans-European network (TEN-ISDN) (OJ No C 259, 23. 9. 1993, p. 6), as amended on 17 November 1994 (OJ No C 353, 13. 12. 1994, p. 10).

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Subsection B5
(Consumer protection, internal market, industry and trans-European networks)

CHAPTER B5-7 2 — TELECOMMUNICATIONS NETWORKS *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B5-7 2 0	*(cont'd)*						

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(Consumer protection, internal market, industry and trans-European networks)

CHAPTER B5-7 2 — TELECOMMUNICATIONS NETWORKS *(cont'd)*

Article Item	Remarks
B5-7 2 0	*(cont'd)*

White Paper, submitted by the Commission on 5 December 1993, on: Growth, competitiveness and employment — The challenges and ways forward into the 21st century (COM(93) 700 final).

Council conclusions of 7 December 1993 on the trans-European networks.

Proposal for a Council Regulation (EC), submitted by the Commission on 2 March 1994, laying down general rules for the granting of Community financial aid in the field of trans-European networks (OJ No C 89, 26. 3. 1994, p. 8).

Other measures relating to telematics and telecommunications networks.

This appropriation is intended to cover the establishment of trans-European networks in the telecommunications sector. In general terms, the different spheres where these measures will be implemented are listed in the White Paper on growth, competitiveness and employment, and are: broadband networks (including the integrated services digital network (ISDN), general services (electronic mail, database access, interactive video services) and applications of collective interest (teleworking, telemedicine, teletraining).

The appropriation will also be used to stimulate the creation of markets for trans-European services in the fields concerned, in particular through the interconnection of physical networks and the interoperability of services.

It also covers CTR (command technical regulation) conformity contracts and market surveys.

There are two main forms of intervention:

— subsidies for feasibility studies on the basis of appropriate development plans and projects of recognized Community interest,

— interest rate subsidies and/or loan guarantees on the basis of individual examination.

It also covers expenditure on studies, meetings of experts, conferences, congresses, information and publications directly linked with the achievement of the objective of the measure of which they form an integral part; this excludes expenditure involved in the management of these measures or in general administration (Commission communication of 22 April 1992).

The commitment appropriation authorized for 1995 is ECU 20 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations	313 000	313 000				
Commitment appropriations carried over from 1993	2 850 000	2 850 000				
Appropriation for 1994	14 000 000	4 037 000	8 000 000	1 963 000		
Appropriation for 1995	20 000 000		7 000 000	6 700 000	6 300 000	
Total	37 163 000	7 200 000	15 000 000	8 663 000	6 300 000	

Any revenue will be available for re-use, in accordance with Article 27 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7).

COMMISSION

Subsection B5
(Consumer protection, internal market, industry and trans-European networks)

CHAPTER B5-7 2 — TELECOMMUNICATIONS NETWORKS *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B5-7 2 1	***IDA (networks for the interchange of data between administrations)***						
	Differentiated appropriations	45 000 000 (1)	38 000 000 (2)	45 800 000	36 973 000	27 788 578,03	12 924 372,31

(1) An appropriation of ECU 15 000 000 is entered in Chapter B0-4 0.
(2) An appropriation of ECU 10 000 000 is entered in Chapter B0-4 0.

COMMISSION

Subsection B5

(Consumer protection, internal market, industry and trans-European networks)

CHAPTER B5-7 2 — TELECOMMUNICATIONS NETWORKS *(cont'd)*

Article Item	Remarks
B5-7 2 1	*Former Items B5-7 2 1 0 to B5-7 2 1 4* Treaty establishing the European Coal and Steel Community, and in particular Articles 65 and 66 thereof. Treaty establishing the European Community, and in particular Articles 5, 7a, 43, 85, 100a, 113, 129a to 129d, 130a, 169, 213 and 235 thereof. Council Directive 70/457/EEC of 29 September 1970 on the common catalogue of varieties of agricultural plant species (OJ No L 225, 12. 10. 1970, p. 1), as last amended by Decision 92/119/EEC (OJ No L 44, 20. 2. 1992, p. 41). Council Directive 70/458/EEC of 29 September 1970 on the marketing of vegetable seed (OJ No L 225, 12. 10. 1970, p. 7), as last amended by Directive 90/654/EEC (OJ No L 353, 17. 12. 1990, p. 48). Council Directive 70/524/EEC of 23 November 1970 concerning additives in feedingstuffs (OJ No L 270, 14. 12. 1970, p. 1), as last amended by Directive 93/114/EC (OJ No L 334, 31. 12. 1993, p. 24). Council Directive 77/93/EEC of 21 December 1976 on protective measures against the introduction into Member States of organims harmful to plants or plant products and against their spread within the Community (OJ No L 26, 31. 1. 1977, p. 20), as last amended by Directive 94/13/EC (OJ No L 92, 9. 4. 1994, p. 27). Council Regulation (EEC) No 1468/81 of 19 May 1981 on mutual assistance between the administrative authorities of the Member States and cooperation between the latter and the Commission to ensure the correct application of the law on customs or agricultural matters (OJ No L 144, 2. 6. 1981, p. 1). Council Regulation (EEC, Euratom) No 1552/89 of 29 May 1989 implementing Decision 88/376/EEC, Euratom on the system of the Communities' own resources (OJ No L 155, 7. 6. 1989, p. 1), as amended by Regulation (Euratom, EC) No 3464/93 (OJ No L 317, 18. 12. 1993, p. 1). Council Decision 90/424/EEC of 26 June 1990 on expenditure in the veterinary field (OJ No L 224, 18. 8. 1990, p. 19), as last amended by Decision 94/77/EC (OJ No L 36, 8. 2. 1994, p. 15). Council Directive 90/425/EEC of 26 June 1990 concerning veterinary and zootechnical checks applicable in intra-Community trade in certain live animals and products with a view to the completion of the internal market (OJ No L 224, 18. 8. 1990, p. 29), as last amended by Directive 92/118/EEC (OJ No L 62, 15. 3. 1993, p. 49). Council Directive 90/642/EEC of 27 November 1990 on the fixing of maximum levels for pesticide residues in and on certain products of plant origin, including fruit and vegetables (OJ No L 350, 14. 12. 1990, p. 71), as last amended by Directive 93/58/EEC (OJ No L 211, 23. 8. 1993, p. 6). Council Regulation (EEC) No 595/91 of 4 March 1991 concerning irregularities and the recovery of sums wrongly paid in connection with the financing of the common agricultural policy and the organization of an information system in this field and repealing Regulation (EEC) No 283/72 (OJ No L 67, 14. 3. 1991, p. 11). Council Directive 91/414/EEC of 15 July 1991 concerning the placing of plant protection products on the market (OJ No L 230, 19. 8. 1991, p. 1), as last amended by Directive 94/79/EC (OJ No L 354, 31. 12. 1994, p. 16). Council Regulation (EEC) No 218/92 of 27 January 1992 on administrative cooperation in the field of indirect taxation (VAT) (OJ No L 24, 1. 2. 1992, p. 1). Council Decision 92/438/EEC of 13 July 1992 on computerization of veterinary import procedures (Shift project), amending Directives 90/675/EEC, 91/496/EEC, 91/628/EEC and Decision 90/424/EEC, and repealing Decision 88/192/EEC (OJ No L 243, 25. 8. 1992, p. 27). Proposal for a Council Regulation (EEC), submitted by the Commission on 31 August 1993, on the control of exports of certain dual-use goods and technologies and of certain nuclear products and technologies (OJ No C 253, 30. 9. 1992, p. 13), as amended on 11 February 1993 (OJ No C ..., ..., p. ...). Council Regulation (EEC) No 2913/92 of 12 October 1992 establishing the Community Customs Code (OJ No L 302, 19. 10. 1992, p. 1). Council Regulation (EEC) No 3911/92 of 9 December 1992 on the export of cultural goods (OJ No L 395, 31. 12. 1992, p. 1). Proposal for a Council Decision, submitted by the Commission on 12 March 1993, on a series of guidelines for trans-European data communications networks between administrations (OJ No C 105, 16. 4. 1993, p. 10). Proposal for a Council Decision, submitted by the Commission on 12 March 1993, adopting a multiannual Community programme to support the implementation of trans-European networks for the interchange of data between administrations (IDA) (OJ No C 105, 16. 4. 1993, p. 12).

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Subsection B5
(Consumer protection, internal market, industry and trans-European networks)

CHAPTER B5-7 2 — TELECOMMUNICATIONS NETWORKS *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B5-7 2 1	*(cont'd)*						

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Subsection B5

(Consumer protection, internal market, industry and trans-European networks)

CHAPTER B5-7 2 — TELECOMMUNICATIONS NETWORKS *(cont'd)*

Article Item	Remarks
B5-7 2 1	*(cont'd)*

Council Directive 93/36/EEC of 14 June 1993 coordinating procedures for the award of public supply contracts (OJ No L 199, 9. 8. 1993, p. 1).

Council Directive 93/37/EEC of 14 June 1993 concerning the coordination of procedures for the award of public works contracts (OJ No L 199, 9. 8. 1993, p. 54).

Council Directive 93/38/EEC of 14 June 1993 coordinating the procurement procedures of entities operating in the water, energy, transport and telecommunications sectors (OJ No L 199, 9. 8. 1993, p. 84).

Council Regulation (EC) No 518/94 of 7 March 1994 on common rules for imports and repealing Regulation (EEC) No 288/82 (OJ No L 67, 10. 3. 1994, p. 77).

Council Regulation (EC) No 519/94 of 7 March 1994 on common rules for imports from certain third countries and repealing Regulations (EEC) No 1765/82, (EEC) No 1766/82 and (EEC) No 3420/83 (OJ No L 67, 10. 3. 1994, p. 89).

Council Regulation (EC) No 520/94 of 7 March 1994 establishing a Community procedure for administering quantitative quotas (OJ No L 66, 10. 3. 1994, p. 1).

Council resolution of 16 June 1994 on the development of administrative cooperation in the implementation and enforcement of Community legislation in the internal market (OJ No C 179, 1. 7. 1994, p. 1).

Council resolution of 20 June 1994 on the electronic dissemination of Community law and national implementing laws and on improved access conditions (OJ No C 179, 1. 7. 1994, p. 3).

Council resolution of 20 June 1994 on coordination with regard to information exchange between administrations (OJ No C 181, 2. 7. 1994, p. 1).

Council Decision 94/445/EC of 11 July 1994 on inter-administration telematic networks for statistics relating to the trading of goods between Member States (Edicom) (OJ No L 183, 19. 7. 1994, p. 42).

Council Regulation (EC) No 2100/94 of 27 July 1994 on Community plant variety rights (OJ No L 227, 1.9. 1994, p. 1).

Numerous regulations, decisions and directives in force requiring trans-European data transmission networks between administrations, in particular regarding the operation of the internal market and the Community frontier-free area.

This appropriation is to cover expenditure relating to the implementation of the IDA measure (interchange of data between administrations) and the Edicom (electronic data interchange for commerce) measure, the objective of which is to provide through the trans-European networks the support needed by administrations, including economic operators and regional and local authorities, for the interchange of the telematic information, data and documents necessary to the functioning of the Community and, in particular, the operation of the internal market.

In general terms, without giving an exhaustive list, it covers expenditure relating to the creation of telematics networks between administrations in the following fields:

— indirect taxation and customs, in order to facilitate surveillance and the fight against fraud,

— the movement of toxic and hazardous waste, pollution monitoring and combating cross-border pollution,

— statistics (Edicom), for the interconnection of national and Community statistical information systems (especially Intrastat) regarding the exchange of goods between Member States, with access also for business and industry,

— plant health, using computerized information interchange systems between veterinary authorities with a view to more effective monitoring and the dissemination of available information on as wide a scale as possible,

— managament of Community quantitative limits on imports and exports,

— improving the Community decision-making process, in order to render more efficient the management of decision-making procedures, including those involving cooperation and co-decision,

— ensuring greater transparency in the allocation of public contracts,

— and in other fields to improve the operation of the internal market and the frontier-free economic area in the interests of the free movement of goods, services, persons and capital, including the management of Community policies.

Also charged to this article:

— coordination of and assistance with network start-up,

— joint training of users.

COMMISSION

Subsection B5
(Consumer protection, internal market, industry and trans-European networks)

CHAPTER B5-7 2 — TELECOMMUNICATIONS NETWORKS *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B5-7 2 1	*(cont'd)*						
B5-7 2 2	***Information society***						
	Differentiated appropriations	10 000 000	3 500 000				

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Subsection B5

(Consumer protection, internal market, industry and trans-European networks)

CHAPTER B5-7 2 — TELECOMMUNICATIONS NETWORKS *(cont'd)*

Article Item	Remarks

B5-7 2 1 *(cont'd)*

— costs associated with development, effective implementation, operation, maintenance and improvement of operational systems of data interchange between the administrations responsible for the management of the internal market, i.e. the relevant Commission departments and Member State authorities, and between the Commission and the other institutions and, where appropriate, with economic operators.

It will be used to finance preliminary feasibility studies, including validation exercises, to support the implementation (development, start-up and exploitation of the shared parts of the networks) of projects of common interest that will be established on the basis of a set of guidelines and to finance across-the-board support measures, such as the drafting of outline plans giving general guidelines for the creation of shared telematics architectures and demonstration platforms and for the initial phases of training programmes and information campaigns.

The appropriation also covers expenditure on studies, meetings of experts, conferences and congresses, information services and publications directly related to the implementation of the objective of the measure of which they form an integral part, with the exception of expenditure on the management of these measures or on general administration (see Commission communication of 22 April 1992).

The commitment appropriation authorized for 1995 is ECU 45 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations	27 056 000	17 973 000	9 083 000			
Commitment appropriations carried over from 1993						
Appropriation for 1994	45 800 000	19 000 000	14 917 000	11 883 000		
Appropriation for 1995	60 000 000 (1)		24 000 000	24 461 538	11 538 462	
Total	132 856 000	36 973 000	48 000 000 (2)	36 344 538	11 538 462	

(1) Of which ECU 15 000 000 is entered in Chapter B0-4 0.

(2) Of which ECU 10 000 000 is entered in Chapter B0-4 0.

Any revenue is to be re-used in accordance with Article 27 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 4).

B5-7 2 2 *New article*

Treaty establishing the European Community, and in particular Articles 129c and 235 thereof.

White Paper, submitted by the Commission on 5 December 1993 on Growth, competitiveness and employment — The Challenges and Ways forward into the 21st century (COM(93) 700 final).

Council conclusions of 7 December 1993 on trans-European networks.

Report of the high level group on the information society of 26 May 1994: Europe and the global information society: recommendations to the European Council.

Commission communication of 19 July 1994 to the European Parliament, the Council, the Economic and Social Committee and the Committee of the Regions: Towards an information society in Europe: an action plan (COM(94) 347 final).

Other measures relating to telematics and telecommunications networks.

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Subsection B5
(Consumer protection, internal market, industry and trans-European networks)

CHAPTER B5-7 2 — TELECOMMUNICATIONS NETWORKS *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B5-7 2 2	*(cont'd)*						
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	75 000 000	56 500 000	59 800 000	44 173 000	31 889 047,67	13 861 416,87
	CHAPTER B5-7 2 TOTAL	75 000 000	56 500 000	59 800 000	44 173 000	31 889 047,67	13 861 416,87

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Subsection B5

(Consumer protection, internal market, industry and trans-European networks)

CHAPTER B5-7 2 — TELECOMMUNICATIONS NETWORKS *(cont'd)*

Article Item	Remarks
B5-7 2 2	*(cont'd)*

The Commission's White Paper on Growth, competitiveness and employment, the Bangemann report, the growing worldwide activity in the field of the 'information society', in particular the major studies launched by the OECD and the interest shown by the G7 countries, have considerably broadened the scope of the activities undertaken so far in the context of the trans-European information networks. The integration of this concept into the broader one of the 'information society', the globalization of the efforts undertaken to create this society — considered in particular as a means to remedy unemployment — make it necessary to explore new perspectives and to stimulate new activities.

This appropriation is intended to cover :

— the analysis of the technical, economic and social aspects, and also the social challenges of the implementation of the information society, taking into account in particular the expected pace of the convergence of computers, telecommunications and audio-visual, and the global regulatory context. Also the measures necessary to optimize the impact of this development on employment, especially for women, and competitiveness will be taken into account,

— the analysis of the factors that facilitate the implementation of 'information highways', in particular the demand for new types of services and applications, as well as of the transition from the present networks towards broadband networks, assuring digital continuity and real interactivity,

— the contribution to promoting and supporting the implementation of applications of public interest (pilot projects),

— the identification and evaluation of the financing mechanisms needed to develop the information society, in particular mechanisms to stimulate private investment and the organization of public/private partnership for the realization of applications of public interest, eg. health care networks, teletraining, teleworking and its implication for women, or multimedia centres.

The commitment appropriation authorized for 1995 is ECU 10 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations						
Commitment appropriations carried over from 1993						
Appropriation for 1994						
Appropriation for 1995	10 000 000		3 500 000	5 000 000	1 500 000	
Total	10 000 000		3 500 000	5 000 000	1 500 000	

Any revenue will be available for re-use, in accordance with Article 27 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7).

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Subsection B5
(Consumer protection, internal market, industry and trans-European networks)

CHAPTER B5-7 3 — EUROPEAN INVESTMENT FUND

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B5-7 3						
B5-7 3 0	***European Investment Fund — Provision of paid-up shares of subscribed capital***						
	Differentiated appropriations	20 000 000 (1)	20 000 000 (1)	30 000 000	30 000 000	0,—	0,—

(1) An appropriation of ECU 10 000 000 is entered in Chapter B0-4 0.

COMMISSION

Subsection B5

(Consumer protection, internal market, industry and trans-European networks)

CHAPTER B5-7 3 — EUROPEAN INVESTMENT FUND

Article Item	Remarks

B5-7 3 0

Council Decision 94/375/EC to 6 June 1994 on Community membership of the European Investment Fund (OJ No L 173, 7. 7. 1994, p. 12).

This appropriation is intended to cover the annual Community contribution to the paid-up capital of the European Investment Fund.

The commitment appropriation authorized for 1995 is ECU 20 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations						
Commitment appropriations carried over from 1993						
Appropriation for 1994	30 000 000	30 000 000				
Appropriation for 1995	30 000 000 (1)		30 000 000			
Total	60 000 000	30 000 000	30 000 000 (1)			

(1) Of which ECU 10 000 000 is entered in Chapter B0-4 0.

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Subsection B5
(Consumer protection, internal market, industry and trans-European networks)

CHAPTER B5-7 3 — EUROPEAN INVESTMENT FUND *(cont'd)*

CHAPTER B5-7 5 — GLOBAL RESERVE FOR TRANS-EUROPEAN NETWORKS

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B5-7 3 1	***European Investment Fund — Callable portion of subscribed capital***						
	Differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	0,—
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	20 000 000	20 000 000	30 000 000	30 000 000	0,—	0,—
	CHAPTER B5-7 3 TOTAL	20 000 000	20 000 000	30 000 000	30 000 000	0,—	0,—
	CHAPTER B5-7 5						
B5-7 5 0	***Global reserve for trans-European networks***						
	Differentiated appropriations	p.m. (1)	p.m. (2)				

(1) An appropriation of ECU 30 000 000 is entered in Chapter B0-4 0.
(2) An appropriation of ECU 15 000 000 is entered in Chapter B0-4 0.

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Subsection B5

(Consumer protection, internal market, industry and trans-European networks)

CHAPTER B5-7 3 — EUROPEAN INVESTMENT FUND *(cont'd)*

CHAPTER B5-7 5 — GLOBAL RESERVE FOR TRANS-EUROPEAN NETWORKS

Article Item	Remarks

B5-7 3 1 Council Decision 94/375/EC of 6 June 1994 on Community membership of the European Investment Fund (OJ No L 173, 7. 7. 1994, p. 12).

This article is intended to cover the Community contribution to the callable capital of the European Investment Fund.

Commitment appropriation authorized for 1995 : p.m.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations						
Commitment appropriations carried over from 1993						
Appropriation for 1994	p.m.	p.m.				
Appropriation for 1995	p.m.		p.m.			
Total	p.m.	p.m.	p.m.			

B5-7 5 0 *New article*

This article is intended to top up the various headings relating to the provision of trans-European networks both in the area of energy infrastructure and in telecommunications and transport.

It also covers the financing of European Union policies for the new Member States as of the date on which the Act of Accession enters into force (1 January 1995).

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Subsection B5
(Consumer protection, internal market, industry and trans-European networks)

CHAPTER B5-7 5 — GLOBAL RESERVE FOR TRANS-EUROPEAN NETWORKS *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B5-7 5 0	*(cont'd)*						
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	p.m.	p.m.				
	CHAPTER B5-7 5 TOTAL	p.m.	p.m.				
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	326 000 000	226 500 000	289 800 000	194 173 000	216 879 047,67	128 587 661,87
	Title B5-7 — Total	**326 000 000**	**226 500 000**	**289 800 000**	**194 173 000**	**216 879 047,67**	**128 587 661,87**

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Subsection B5

(Consumer protection, internal market, industry and trans-European networks)

CHAPTER B5-7 5 — GLOBAL RESERVE FOR TRANS-EUROPEAN NETWORKS *(cont'd)*

Article Item	Remarks
B5-7 5 0	*(cont'd)*

Commitment appropriation authorized for 1995 : p.m.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations						
Commitment appropriations carried over from 1993						
Appropriation for 1994						
Appropriation for 1995	30 000 000 (1)		15 000 000	15 000 000		
Total	30 000 000		15 000 000 (1)	15 000 000		

(1) This appropriation is entered in Chapter B0-4 0.

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Subsection B5
(Consumer protection, internal market, industry and trans-European networks)

TITLE B5-8

COOPERATION IN THE FIELDS OF JUSTICE AND HOME AFFAIRS

CHAPTER B5-8 0 — COOPERATION IN THE FIELDS OF JUSTICE AND HOME AFFAIRS

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B5-8 0						
B5-8 0 0	***Cooperation in the fields of justice and home affairs***						
	Differentiated appropriations	p.m. (1)	p.m. (2)	2 000 000	1 000 000		

(1) ECU 2 500 000 is entered in Chapter B0-4 0.
(2) ECU 1 000 000 is entered in Chapter B0-4 0.

COMMISSION

Subsection B5

(Consumer protection, internal market, industry and trans-European networks)

TITLE B5-8

COOPERATION IN THE FIELDS OF JUSTICE AND HOME AFFAIRS

CHAPTER B5-80 — COOPERATION IN THE FIELDS OF JUSTICE AND HOME AFFAIRS

Article Item	Remarks
B5-800	*Former Items B5-800 and B5-3000 (in part)* Treaty on European Union, and in particular Title VI Article K.8 thereof. This article is to accommodate any expenditure on common action on cooperation in the fields of justice and home affairs provided for under Title VI of the Treaty, in particular in the following areas: 1. asylum policy; 2. rules governing the crossing by persons of the external borders of the Member States and the exercise of controls thereon; 3. immigration policy and policy regarding nationals of third countries: (a) conditions of entry and movement by nationals of third countries on the territory of Member States; (b) conditions of residence by nationals of third countries on the territory of Member States, including family reunion and access to employment; (c) combating unauthorized immigration, residence and work by nationals of third countries on the territory of Member States; 4. combating drug addiction in so far as this is not covered by 7 to 9; 5. combating fraud on an international scale in so far as this is not covered by 7 to 9; 6. judicial cooperation in civil matters; 7. judicial cooperation in criminal matters; 8. customs cooperation; 9. police cooperation for the purposes of preventing and combating terrorism, unlawful drug trafficking and other serious forms of international crime, including if necessary certain aspects of customs cooperation, in connection with the organization of a Union-wide system for exchanging information within a European Police Office (Europol). The Council Presidency and the Commission shall, in the spirit of the Treaty on European Union and, in particular, Title VI Article K.6 thereof: — provide full and immediate information at all procedural stages to the European Parliament concerning the activities undertaken in the area of cooperation in the fields of justice and home affairs, — consult Parliament where, under Article K.8 of the Treaty on European Union, a unanimous decision of the Council has been made for the Community to take responsibility for operational expenditure arising from the implementation of provisions within the field of Title VI, Article K.9 of the Treaty on European Union. The precise forms of implementation of this procedure shall be decided by an Interinstitutional Agreement. Partly in view of the Intergovernmental Conference in 1996 the European Union must step up cooperation in the fields of justice and home affairs and provide the necessary financial resources. Adequate resources should be provided, for example, for effective measures to combat organized crime and for an increase in cooperation among police forces.

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Subsection B5
(Consumer protection, internal market, industry and trans-European networks)

CHAPTER B5-8 0 — COOPERATION IN THE FIELDS OF JUSTICE AND HOME AFFAIRS *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B5-8 0 0	*(cont'd)*						
B5-8 0 1	***Police cooperation***						
	Differentiated appropriations	2 000 000	1 000 000				

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Subsection B5

(Consumer protection, internal market, industry and trans-European networks)

CHAPTER B5-8 0 — COOPERATION IN THE FIELDS OF JUSTICE AND HOME AFFAIRS *(cont'd)*

Article Item	Remarks

B5-8 0 0 *(cont'd)*

Commitment appropriation authorized for 1995 : p.m.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations						
Commitment appropriations carried over from 1993						
Appropriation for 1994	2 000 000	1 000 000	1 000 000			
Appropriation for 1995	2 500 000 (1)			2 500 000		
Total	4 500 000	1 000 000	1 000 000 (1)	2 500 000		

(1) This appropriation is entered in Chapter B0-4 0.

B5-8 0 1 *New article*

Treaty on European Union, and in particular Articles K.1 point 9 and K.2 (2) thereof.

This appropriation is intended to cover cooperation between police authorities (to include seminars, cross-border training, etc.) on the basis of the provisions of the Treaty on European Union concerning cooperation in the fields of justice and home affairs.

The commitment appropriation authorized for 1995 is ECU 2 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations						
Commitment appropriations carried over from 1993						
Appropriation for 1994						
Appropriation for 1995	2 000 000		1 000 000	1 000 000		
Total	2 000 000		1 000 000	1 000 000		

COMMISSION

Subsection B5
(Consumer protection, internal market, industry and trans-European networks)

CHAPTER B5-8 0 — COOPERATION IN THE FIELDS OF JUSTICE AND HOME AFFAIRS *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B5-8 0 2	***Measures intended to encourage information and transparency concerning activities in the area of cooperation in the fields of justice and home affairs***						
	Differentiated appropriations	500 000	500 000				
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	2 500 000	1 500 000	2 000 000	1 000 000		
	CHAPTER B5-8 0 TOTAL	2 500 000	1 500 000	2 000 000	1 000 000		
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	2 500 000	1 500 000	2 000 000	1 000 000		
	Title B5-8 — Total	**2 500 000**	**1 500 000**	**2 000 000**	**1 000 000**		

COMMISSION

Subsection B5

(Consumer protection, internal market, industry and trans-European networks)

CHAPTER B5-8 0 — COOPERATION IN THE FIELDS OF JUSTICE AND HOME AFFAIRS *(cont'd)*

Article Item	Remarks
B5-8 0 2	*New article* This appropriation is intended to encourage actions aimed at strengthening the existing network in the European Union and its Member States, with a view to : — improving transparency as regards political developments and decision-making processes at Member State level, — consolidating the role of NGOs in mediating between the public and the institutions of the European Union and its Member States, — enabling the European Union institutions to have more effective access to the specialized expertise of NGOs. The commitment appropriation authorized for 1995 is ECU 500 000. The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations						
Commitment appropriations carried over from 1993						
Appropriation for 1994						
Appropriation for 1995	500 000		500 000			
Total	500 000		500 000			

COMMISSION

Subsection B5
(Consumer protection, internal market, industry and trans-European networks)

TITLE B5-9

EXPLOITATION OF THE RESULTS OF RESEARCH IN THE EUROPEAN UNION

CHAPTER B5-9 0 — EXPLOITATION OF THE RESULTS OF RESEARCH IN THE SECTORS COVERED BY THE FOURTH FRAMEWORK PROGRAMME

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B5-9 0						
B5-9 0 0	***Exploitation of the results of research in the sectors covered by the fourth framework programme***						
	Differentiated appropriations	p.m.	p.m.				
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	p.m.	p.m.				
	CHAPTER B5-9 0 TOTAL	p.m.	p.m.				

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Subsection B5

(Consumer protection, internal market, industry and trans-European networks)

TITLE B5-9

EXPLOITATION OF THE RESULTS OF RESEARCH IN THE EUROPEAN UNION

CHAPTER B5-9 0 — EXPLOITATION OF THE RESULTS OF RESEARCH IN THE SECTORS COVERED BY THE FOURTH FRAMEWORK PROGRAMME

Article Item	Remarks
B5-9 0 0	*New article* Treaty establishing the European Community, and in particular Article 130 (1), fourth indent, thereof. European Parliament resolution of 21 April 1993 containing the comments which form part of the Decision giving discharge to the Commission in respect of the implementation of the general budget of the European Communities for the 1991 financial year (OJ No L 155, 26. 6. 1993, p. 75). White Paper, submitted by the Commission on 5 December 1993, on: Growth, competitiveness and employment — The challenges and ways forward into the 21st century (COM(93) 700 final). Commitment appropriation authorized for 1995: p.m. The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations Commitment appropriations carried over from 1993 Appropriation for 1994 Appropriation for 1995	p.m.		p.m.			
Total	p.m.		p.m.			

COMMISSION

Subsection B5
(Consumer protection, internal market, industry and trans-European networks)

CHAPTER B5-9 1 — EXPLOITATION OF THE RESULTS OF RESEARCH IN THE COAL SECTOR

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B5-9 1						
B5-9 1 0	***Exploitation of the results of research in the coal sector*** Differentiated appropriations	p.m.	p.m.				
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	p.m.	p.m.				
	CHAPTER B5-9 1 TOTAL	p.m.	p.m.				

COMMISSION

Subsection B5

(Consumer protection, internal market, industry and trans-European networks)

CHAPTER B5-9 1 — EXPLOITATION OF THE RESULTS OF RESEARCH IN THE COAL SECTOR

Article Item	Remarks

B5-9 1 0 *New article*

Treaty establishing the European Community, and in particular Article 130 (1), fourth indent, thereof.

European Parliament resolution of 9 July 1992 on the future of the ECSC Treaty : budgetary and financial consequences (OJ No C 241, 21. 9. 1992, p. 181).

European Parliament resolution of 15 December 1993 on the draft ECSC operating budget for 1994 (OJ No C 20, 24. 1. 1994, p. 72).

Joint statement of the European Parliament, the Council and the Commission on ECSC research activities accompanying the European Parliament and Council Decision No 1110/94/EC of 26 April 1994 concerning the fourth framework programme of the European Community activities in the field of research and technological development and demonstration (1994 to 1998) (OJ No L 126, 18. 5. 1994, p. 1).

This article is intended to make it possible to undertake actions exploiting the results of research and economic demonstration in the area of 'clean' coal technologies, running complementary to the actions undertaken under the ECSC and, at the level of research, under the fourth framework programme.

Commitment appropriation authorized for 1995 : p.m.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations						
Commitment appropriations carried over from 1993						
Appropriation for 1994						
Appropriation for 1995	p.m.		p.m.			
Total	p.m.		p.m.			

COMMISSION

Subsection B5
(Consumer protection, internal market, industry and trans-European networks)

CHAPTER 9 2 — EXPLOITATION OF THE RESULTS OF RESEARCH IN THE STEEL SECTOR

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER 9 2						
B5-9 2 0	***Exploitation of the results of research in the steel sector***						
	Differentiated appropriations	p.m.	p.m.				
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	p.m.	p.m.				
	CHAPTER B5-9 2 TOTAL	p.m.	p.m.				

COMMISSION

Subsection B5

(Consumer protection, internal market, industry and trans-European networks)

CHAPTER 92 — EXPLOITATION OF THE RESULTS OF RESEARCH IN THE STEEL SECTOR

Article Item	Remarks
B5-920	*New article* Treaty establishing the European Community, and in particular Article 130 (1), fourth indent, thereof. European Parliament resolution of 9 July 1992 on the future of the ECSC Treaty : budgetary and financial consequences (OJ No C 241, 21. 9. 1992, p. 181). European Parliament resolution of 15 December 1993 on the draft ECSC operating budget for 1994 (OJ No C 20, 24. 1. 1994, p. 72). Joint statement of the European Parliament, the Council and the Commission on ECSC research activities accompanying European Parliament and Council Decision No 1110/94/EC of 26 April 1994 concerning the fourth framework programme of European Community activities in the field of research and technological development and demonstration (1994 to 1998) (OJ No L 126, 18. 5. 1994, p. 1). This article is intended to cover actions exploiting the results of research and economic demonstration in the area of new steel technologies (largely diffusion-related), running complementary to the actions undertaken under the ECSC and, at the level of research, under the fourth framework programme. Commitment appropriation authorized for 1995 : p.m. The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations						
Commitment appropriations carried over from 1993						
Appropriation for 1994						
Appropriation for 1995	p.m.		p.m.			
Total	p.m.		p.m.			

COMMISSION

Subsection B5
(Consumer protection, internal market, industry and trans-European networks)

CHAPTER B5-9 5 — GLOBAL RESERVE FOR INTERNAL POLICIES

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B5-9 5						
B5-9 5 0	***Global reserve for internal policies***						
	Differentiated appropriations	p.m. (1)	p.m. (2)				

(1) ECU 100 000 000 is entered in Chapter B0-4 0.
(2) ECU 90 000 000 is entered in Chapter B0-4 0.

COMMISSION

Subsection B5

(Consumer protection, internal market, industry and trans-European networks)

CHAPTER B5-9 5 — GLOBAL RESERVE FOR INTERNAL POLICIES

Article Item	Remarks
B5-9 5 0	*New article* This article is intended to top up the various headings relating to implementation of internal policies. It also covers the financing of internal European Union policies for the new Member States as of the date on which the Act of Accession enters into force (1 January 1995).

COMMISSION

Subsection B5
(Consumer protection, internal market, industry and trans-European networks)

CHAPTER B5-9 5 — GLOBAL RESERVE FOR INTERNAL POLICIES *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B5-9 5 0	*(cont'd)*						
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	p.m.	p.m.				
	CHAPTER B5-9 5 TOTAL	p.m.	p.m.				
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	p.m.	p.m.				
	Title B5-9 — Total	**p.m.**	**p.m.**				
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	661 180 000	510 382 000	562 800 000	463 153 000	422 085 692,51	305 689 038,96
	Subsection B5 — Total	**661 180 000**	**510 382 000**	**562 800 000**	**463 153 000**	**422 085 692,51**	**305 689 038,96**

COMMISSION

Subsection B5

(Consumer protection, internal market, industry and trans-European networks)

CHAPTER B5-9 5 — GLOBAL RESERVE FOR INTERNAL POLICIES *(cont'd)*

Article Item	Remarks
B5-9 5 0	*(cont'd)*

Commitment appropriation authorized for 1995 : p.m.

The likely schedule of payments *vis-à-vis* commitments is as follows :

	Commitments	Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations						
Commitment appropriations carried over from 1993						
Appropriation for 1994						
Appropriation for 1995	100 000 000 (1)		90 000 000	10 000 000		
Total	100 000 000		90 000 000 (1)	10 000 000		

(1) This appropriation is entered in Chapter B0-4 0.

COMMISSION
Part B

SUBSECTION B6

RESEARCH AND TECHNOLOGICAL DEVELOPMENT

COMMISSION

Subsection B6
(Research and technological development)

Summary of appropriations (1995 and 1994) and outturn (1993)

Title Chapter	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-1	**JOINT RESEARCH CENTRE — STAFF AND RESOURCES**						
B6-1 1	STAFF	148 606 000	148 606 000	160 350 000	160 350 000	153 007 417,86	151 643 540,42
B6-1 2	RESOURCES	39 860 000	32 908 000	52 232 000	46 751 000	43 896 483,06	44 807 644,04
	Title B6-1 — Total	**188 466 000**	**181 514 000**	**212 582 000**	**207 101 000**	**196 903 900,92**	**196 451 184,46**
B6-2	**JOINT RESEARCH CENTRE — DIRECT OPERATING APPROPRIATIONS — EC FRAMEWORK PROGRAMME 1994 TO 1998**						
B6-2 1	FIRST ACTIVITY: RESEARCH, TECHNOLOGICAL DEVELOPMENT AND DEMONSTRATION PROGRAMMES	30 536 000	9 480 000				
B6-2 9	OTHER FRAMEWORK PROGRAMME RESEARCH ACTIVITIES ENTRUSTED TO THE JOINT RESEARCH CENTRE	334 000	105 000				
	Title B6-2 — Total	**30 870 000**	**9 585 000**				
B6-3	**JOINT RESEARCH CENTRE — DIRECT OPERATING APPROPRIATIONS — EAEC FRAMEWORK PROGRAMME (1994 TO 1998)**						
B6-3 1	NUCLEAR ENERGY	9 590 000	2 494 000				
B6-3 9	OTHER EAEC FRAMEWORK PROGRAMME RESEARCH ACTIVITIES ENTRUSTED TO THE JOINT RESEARCH CENTRE	380 000	97 000				
	Title B6-3 — Total	**9 970 000**	**2 591 000**				
B6-4	**JOINT RESEARCH CENTRE — DIRECT ACTION — COMPLETION OF THE FORMER JOINT AND SUPPLEMENTARY PROGRAMMES AND OTHER JOINT RESEARCH CENTRE ACTIVITIES**						
B6-4 1	COMPLETION OF THE FORMER JOINT PROGRAMMES	p.m.	23 995 000	45 592 000	39 435 000	36 421 066,29	29 799 952,92

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Subsection B6
(Research and technological development)

Summary of appropriations (1995 and 1994) and outturn (1993) *(cont'd)*

Title Chapter	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-4 2	COMPLETION OF FORMER SUPPORT ACTIVITIES	p.m.	10 045 000	18 609 000	20 464 000	16 800 122,22	16 872 144,34
B6-4 3	PROVISION OF SERVICES FOR OUTSIDE BODIES	p.m.	p.m.	p.m.	p.m.	3 135 820,11	3 484 466,46
B6-4 4	OPERATION OF THE HFR	p.m.	p.m.	p.m.	p.m.	10 998 078,45	12 538 019,01
	Title B6-4 — Total	**p.m.**	**34 040 000**	**64 201 000**	**59 899 000**	**67 355 087,07**	**62 694 582,73**
B6-5	**INDIRECT ACTION (SHARED-COST PROJECTS) AND CONCERTED ACTION — COMPLETION OF EARLIER PROJECTS**						
B6-5 1	COMPLETION OF THE SECOND FRAMEWORK PROGRAMME (1987 TO 1991)	200 000	157 460 000	4 600 000	215 475 000	14 761 943,94	473 624 599,99
B6-5 2	COMPLETION OF THE THIRD FRAMEWORK PROGRAMME (1990 TO 1994)	p.m.	1 125 370 000	1 759 375 000	1 553 683 000	1 915 720 767,44	1 348 016 036,44
B6-5 3	COMPLETION OF PROJECTS NOT COVERED BY THE FRAMEWORK PROGRAMME	1 950 000	360 143 000	512 350 000	390 702 396	490 024 093,16	253 253 915,34
B6-5 4	APPROPRIATIONS ACCRUING FROM CONTRIBUTIONS FROM (NON-EUROPEAN ECONOMIC AREA) THIRD PARTIES TO RESEARCH AND TECHNOLOGICAL DEVELOPMENT	p.m.	p.m.	p.m.	p.m.	4 542 240,21	7 138 642,28
	Title B6-5 — Total	**2 150 000**	**1 642 973 000**	**2 276 325 000**	**2 159 860 396**	**2 425 049 044,75**	**2 082 033 194,05**
B6-7	**INDIRECT ACTION (SHARED-COST PROJECTS), CONCERTED ACTION AND SUPPLEMENTARY PROGRAMMES — EC FRAMEWORK PROGRAMME (1994 TO 1998)**						
B6-7 1	FIRST ACTIVITY : RESEARCH, TECHNOLOGICAL DEVELOPMENT AND DEMONSTRATION PROGRAMMES	2 000 190 000	602 300 000				
B6-7 2	SECOND ACTIVITY : COOPERATION WITH THIRD COUNTRIES AND INTERNATIONAL ORGANIZATIONS	56 450 000	36 400 000				

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Subsection B6

(Research and technological development)

Summary of appropriations (1995 and 1994) and outturn (1993) *(cont'd)*

Title Chapter	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-7 3	THIRD ACTIVITY : DISSEMINATION AND EXPLOITATION OF RESEARCH, TECHNOLOGICAL DEVELOPMENT AND DEMONSTRATION RESULTS	68 000 000	16 687 000				
B6-7 4	FOURTH ACTIVITY : TRAINING AND MOBILITY OF RESEARCHERS	114 550 000	24 500 000				
B6-7 9	ACTIVITIES TO PROVIDE SCIENTIFIC AND TECHNICAL SUPPORT TO COMMUNITY POLICIES ON A COMPETITIVE BASIS	25 000 000	14 150 000				
	Title B6-7 — Total	**2 264 190 000**	**694 037 000**				
B6-8	**INDIRECT ACTION (SHARED-COST ACTIVITIES), CONCERTED ACTION AND SUPPLEMENTARY PROGRAMMES — EAEC FRAMEWORK PROGRAMME (1994 TO 1998)**						
B6-8 1	NUCLEAR ENERGY	323 000 000	151 210 000				
	Title B6-8 — Total	**323 000 000**	**151 210 000**				
B6-9	**INDIRECT ACTION (SHARED-COST) — FIGHT AGAINST FRAUD AND GLOBAL RESERVE FOR RESEARCH**						
B6-9 1	ACTIONS TO COMBAT FRAUD IN THE AREA OF RESEARCH (SHARED-COST)	50 000	50 000	p.m.	p.m.		
B6-9 5	GLOBAL RESERVE FOR RESEARCH	p.m.	p.m.				
	Title B6-9 — Total	**50 000**	**50 000**	**p.m.**	**p.m.**		
	Subsection B6 — Total	**2 818 696 000**	**2 716 000 000**	**2 553 108 000**	**2 426 860 396**	**2 689 308 032,74**	**2 341 178 961,24**

COMMISSION

Subsection B6
(Research and technological development)

TITLE B6-1

JOINT RESEARCH CENTRE — STAFF AND RESOURCES

CHAPTER B6-1 1 — STAFF

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B6-1 1						
B6-1 1 1	***Persons associated with the institution***						
	Differentiated appropriations	148 606 000	148 606 000	160 350 000	160 350 000	153 007 417,86	151 643 540,42

COMMISSION

Subsection B6
(Research and technological development)

TITLE B6-1

JOINT RESEARCH CENTRE — STAFF AND RESOURCES

CHAPTER B6-1 1 — STAFF

Article Item	Remarks
	The appropriations in this subsection cover not only expenditure on operations and staff covered by the Staff Regulations, but also other expenditure on staff, contracting, infrastructure, information and publications and any other administrative expenditure arising from research and technological development operations, including exploratory research. Revenue available for re-use in Titles B6-1 to B6-4 in accordance with Article 27 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7), is estimated at ECU 5 000 000; various revenue may be used to provide additional appropriations to be used as earmarked in Titles B6-1, B6-2, B6-3 or B6-4.
B6-1 1 1	Treaty establishing the European Community, and in particular Article 130i thereof. Treaty establishing the European Atomic Energy Community, and in particular Articles 7 and 8 thereof. Council Decision 92/275/Euratom of 29 April 1992 adopting a supplementary research programme to be implemented by the Joint Research Centre for the European Atomic Energy Community (1992 to 1995) (OJ No L 141, 23. 5. 1992, p. 27). Council Decision 94/268/Euratom of 26 April 1994 concerning a framework programme of Community activities in the field of research and training for the European Atomic Energy Community (1994 to 1998) (OJ No L 115, 6. 5. 1994, p. 31). Decision No 1110/94/EC of the European Parliament and of the Council of 26 April 1994 concerning the fourth framework programme of the European Community activities in the field of research and technological development and demonstration (1994 to 1998) (OJ No L 126, 18. 5. 1994, p. 1). Council Decision 94/799/Euratom of 8 December 1994 adopting a specific programme of research and training in the field of controlled thermonuclear fusion (1994 to 1998) (OJ No L 331, 21. 12. 1994, p. 22). Council Decision 94/919/Euratom of 15 December 1994 adopting a specific programme of research and technological development, including demonstration, to be implemented by the Joint Research Centre for the European Atomic Energy Community (1995 to 1998) (OJ No L 361, 31. 12. 1994, p. 132). Council Decision 94/920/Euratom of 15 December 1994 adopting a specific programme of research and training in the field of nuclear fission safety (reactor safety, waste management and radiation protection) (1994 to 1998) (OJ No L 361, 31. 12. 1994, p. 143). Council Decisions concerning the specific programmes implementing the fourth European Community framework programme for Community research, technological development and demonstration activities (1994 to 1998). This appropriation covers expenditure relating to the staff complement of the Joint Research Centre, for the execution of tasks entrusted to it, and in particular: — direct action, consisting of research programmes, exploratory research activities and scientific and technical support activities of an institutional nature undertaken in the establishments of the Joint Research Centre, — indirect action, consisting of programmes implemented as part of the Joint Research Centre's activities conducted on a competitive basis. In view of the fact that there is a shortfall in the actual staff complement (due to the way in which research centres operate), this appropriation will also cover expenditure relating to visiting scientists, fellows and seconded staff. The revenue received for staff employed on work carried out by the Joint Research Centre for outside bodies and on the additional HFR programme will be used to provide additional appropriations (Items 6 2 2 3 and 6 2 2 1 respectively of the statement of revenue).

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Subsection B6
(Research and technological development)

CHAPTER B6-1 1 — STAFF *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-1 1 1	*(cont'd)*						

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Subsection B6
(Research and technological development)

CHAPTER B6-1 1 — STAFF *(cont'd)*

Article Item	Remarks
B6-1 1 1	*(cont'd)*

The appropriations may be increased by JRC participation on a competitive basis in (indirect) shared-cost activities and in scientific and technical support for Community policies.

The breakdown of appropriations for staff expenditure is as follows :

Programme	Commitments	Payments
Framework programme (nuclear)	40 442 665	40 442 665
Framework programme (non-nuclear)	67 304 141	67 304 141
Non-framework programme	52 603 194	52 603 194
Total	160 350 000	160 350 000

The commitment appropriation authorized for 1995 is ECU 148 606 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations	4 681 745	4 681 745				
Commitment appropriations carried over from 1993						
Appropriation for 1994	160 350 000	155 668 255	4 681 745			
Appropriation for 1995	148 606 000		143 924 255	4 681 745		
Total	313 637 745	160 350 000	148 606 000	4 681 745		

To the appropriations entered in this item must be added the contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 and Protocol 31 thereof :

— ECU 1 550 658 in commitments,

— ECU 1 550 658 in payments.

These amounts, given here for information, accruing from contributions from the EFTA States, entered against Article 6 3 0 of the statement of revenue and constituting 'allocated revenue' in accordance with the third indent of Article 4 (2) of the Financial Regulation of 21 December 1977, applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7), give rise to the opening of corresponding appropriations and to implementation under Annex III to Part B, which forms an integral part of the general budget.

COMMISSION

Subsection B6
(Research and technological development)

CHAPTER B6-1 1 — STAFF *(cont'd)*

CHAPTER B6-1 2 — RESOURCES

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-1 1 1	*(cont'd)*						
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	148 606 000	148 606 000	160 350 000	160 350 000	153 007 417,86	151 643 540,42
	CHAPTER B6-1 1 TOTAL	148 606 000	148 606 000	160 350 000	160 350 000	153 007 417,86	151 643 540,42
	CHAPTER B6-1 2						
B6-1 2 1	***Resources*** Differentiated appropriations	39 860 000	32 908 000	52 232 000	46 751 000	43 896 483,06	44 807 644,04

COMMISSION

Subsection B6
(Research and technological development)

CHAPTER B6-1 1 — STAFF *(cont'd)*

CHAPTER B6-1 2 — RESOURCES

Article Item	Remarks
B6-1 1 1	*(cont'd)* The EFTA States' contributions will derive solely from their participation in the non-nuclear activities under the framework programme.
B6-1 2 1	Treaty establishing the European Community, and in particular Article 130i thereof. Treaty establishing the European Atomic Energy Community, and in particular Articles 7 and 8 thereof. Council Decision 94/268/Euratom of 26 April 1994 concerning a framework programme of Community activities in the field of research and training for the European Atomic Energy Community (1994 to 1998) (OJ No L 115, 6. 5. 1994, p. 31). Decision No 1110/94/EC of the European Parliament and of the Council of 26 April 1994 concerning the fourth framework programme of the European Community activities in the field of research and technological development and demonstration (1994 to 1998) (OJ No L 126, 18. 5. 1994, p. 1). Council Decision 94/799/Euratom of 8 December 1994 adopting a specific programme of research and training in the field of controlled thermonuclear fusion (1994 to 1998) (OJ No L 331, 21. 12. 1994, p. 22). Council Decision 94/919/Euratom of 15 December 1994 adopting a specific programme of research and technological development, including demonstration, to be implemented by the Joint Research Centre for the European Atomic Energy Community (1995 to 1998) (OJ No L 361, 31. 12. 1994, p. 132). Council Decision 94/920/Euratom of 15 December 1994 adopting a specific programme of research and training in the field of nuclear fission safety (reactor safety, waste management and radiation protection) (1994 to 1998) (OJ No L 361, 31. 12. 1994, p. 143). Council Decisions concerning the specific programmes implementing the fourth European Community framework programme for Community research, technological development and demonstration activities (1994 to 1998). This appropriation covers expenditure in respect of all resources used for the implementation of the Joint Research Centre activities. It is covered by the framework programme, namely: — expenditure in respect of the scientific and technical support for the institutes of the Joint Research Centre (workshops, computer centre, nuclear support activities, irradiation equipment (reactors, cyclotron, particle accelerators), hot cells, research departments, stores, etc.), including that directly associated with the operation of the scientific divisions, — all expenditure in respect of the administrative and technical infrastructure, including that for the Joint Research Centre Directorate-General, incurred in providing support for its institutes, — specific expenditure relating to the units concerned at the Geel, Ispra, Karlsruhe, Seville and Petten sites, including the Joint Research Centre Directorate-General divided between Brussels and Ispra (purchases of all types and contracts). The shared use of the resources by the various Joint Research Centre activities is described in the table of equivalence set out in Annex I to this part of the statement of expenditure in this section of the general budget.

COMMISSION

Subsection B6
(Research and technological development)

CHAPTER B6-1 2 — RESOURCES *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-1 2 1	*(cont'd)*						

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CHAPTER B6-1 2 — RESOURCES *(cont'd)*

Article Item	Remarks

B6-1 2 1 *(cont'd)*

The breakdown of appropriations for staff expenditure is evaluated as follows :

Programme	Commitments	Payments
Framework programme (nuclear)	15 946 058	14 584 074
Framework programme (non-nuclear)	20 096 329	18 372 007
Non-framework programme	16 189 613	13 794 919
Total	52 232 000	46 751 000

The commitment appropriation authorized for 1995 is ECU 39 860 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations	16 486 867	11 540 807	3 462 242	1 483 818		
Commitment appropriations carried over from 1993						
Appropriation for 1994	52 232 000	35 210 193	10 968 720	3 290 616	2 762 471	
Appropriation for 1995	39 860 000		18 477 038	12 000 000	6 000 000	3 382 962
Total	108 578 867	46 751 000	32 908 000	16 774 434	8 762 471	3 382 962

To the appropriations entered in this item must be added the contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 and Protocol 31 :

— ECU 365 622 in commitments,

— ECU 278 393 in payments.

These amounts, given here for information accruing from contributions from the EFTA States, entered against Article 6 3 0 of the statement of revenue and constituting 'allocated revenue' in accordance with the third indent of Article 4 (2) of the Financial Regulation of 21 December 1977, applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7), give rise to the opening of corresponding appropriations and to implementation under Annex III to Part B, which forms an integral part of the general budget.

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CHAPTER B6-1 2 — RESOURCES *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-1 2 1	*(cont'd)*						
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	39 860 000	32 908 000	52 232 000	46 751 000	43 896 483,06	44 807 644,04
	CHAPTER B6-1 2 TOTAL	39 860 000	32 908 000	52 232 000	46 751 000	43 896 483,06	44 807 644,04
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	188 466 000	181 514 000	212 582 000	207 101 000	196 903 900,92	196 451 184,46
	Title B6-1 — Total	**188 466 000**	**181 514 000**	**212 582 000**	**207 101 000**	**196 903 900,92**	**196 451 184,46**

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CHAPTER B6-1 2 — RESOURCES *(cont'd)*

Article Item	Remarks
B6-1 2 1	*(cont'd)* The EFTA States' contributions will derive solely from their participation in the non-nuclear activities under the framework programme.

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(Research and technological development)

TITLE B6-2

JOINT RESEARCH CENTRE — DIRECT OPERATING APPROPRIATIONS — EC FRAMEWORK PROGRAMME 1994 TO 1998

CHAPTER B6-2 1 — FIRST ACTIVITY: RESEARCH, TECHNOLOGICAL DEVELOPMENT AND DEMONSTRATION PROGRAMMES

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B6-2 1						
B6-2 1 1	***Information technologies***						
B6-2 1 1 3	Information technologies Differentiated appropriations	322 000	99 000				

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Subsection B6
(Research and technological development)

TITLE B6-2

JOINT RESEARCH CENTRE — DIRECT OPERATING APPROPRIATIONS — EC FRAMEWORK PROGRAMME 1994 TO 1998

CHAPTER B6-2 1 — FIRST ACTIVITY: RESEARCH, TECHNOLOGICAL DEVELOPMENT AND DEMONSTRATION PROGRAMMES

Article Item	Remarks
B6-2 1 1	
B6-2 1 1 3	*New item* Treaty establishing the European Community, and in particular Article 130i thereof. Decision No 1110/94/EC of the European Parliament and of the Council of 26 April 1994 concerning the fourth framework programme of the European Community activities in the field of research and technological development and demonstration (1994 to 1998) (OJ No L 126, 18. 5. 1994, p. 1). Council Decision 94/802/EC of 23 November 1994 adopting a specific programme for research and technological development, including demonstration, in the field of information technologies (1994 to 1998) (OJ No L 334, 22. 12. 1994, p. 24). Council Decision 94/918/EC of 15 December 1994 adopting a specific programme for research and technological development, including demonstration, to be carried out for the European Community, on the one hand, by the JRC and, on the other, by means of activities within the framework of a competitive approach and intended for scientific and technical support to Community policies (1995 to 1998) (OJ No L 361, 31. 12. 1994, p. 114). This item covers the Joint Research Centre's research relating to information technologies, *inter alia* with regard to pre-standardization support linked to the security and reliability of computer systems. This appropriation is intended to cover specific expenditure relating to the research in question (purchases of all types and contracts). A table of equivalence set out in Annex I to this part of the statement of expenditure in this section presents the various resources committed to the performance of these research activities (staff, various resources and operating appropriations). The commitment appropriation authorized for 1995 is ECU 322 000. The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations						
Commitment appropriations carried over from 1993						
Appropriation for 1994						
Appropriation for 1995	322 000		99 000	167 250	55 750	
Total	322 000		99 000	167 250	55 750	

To the appropriations entered in this item must be added the contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 and Protocol 31 thereof :

— ECU 5 055 in commitments,

— ECU 1 554 in payments.

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CHAPTER B6-2 1 — FIRST ACTIVITY: RESEARCH, TECHNOLOGICAL DEVELOPMENT AND DEMONSTRATION PROGRAMMES *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-2 1 1	*(cont'd)*						
B6-2 1 1 3	*(cont'd)*						
	Article B6-2 1 1 — Total	322 000	99 000				
B6-2 1 2	***Industrial technologies***						
B6-2 1 2 1	Industrial and materials technologies Differentiated appropriations	2 593 000	790 000				

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Subsection B6
(Research and technological development)

CHAPTER B6-2 1 — FIRST ACTIVITY: RESEARCH, TECHNOLOGICAL DEVELOPMENT AND DEMONSTRATION PROGRAMMES *(cont'd)*

Article Item	Remarks
B6-2 1 1	*(cont'd)*
B6-2 1 1 3	*(cont'd)* These amounts, given here for information, accruing from contributions from the EFTA States, entered against Article 6 3 0 of the statement of revenue and constituting 'allocated revenue' in accordance with the third indent of Article 4 (2) of the Financial Regulation of 21 December 1977, applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7), give rise to the opening of corresponding appropriations and to implementation under Annex III to Part B, which forms an integral part of the general budget. The EFTA States' contributions will derive solely from their participation in the non-nuclear activities under the framework programme.
B6-2 1 2	
B6-2 1 2 1	*New item* Treaty establishing the European Community, and in particular Article 130i thereof. Decision No 1110/94/EC of the European Parliament and of the Council of 26 April 1994 concerning the fourth framework programme of the European Community activities in the field of research and technological development and demonstration (1994 to 1998) (OJ No L 126, 18. 5. 1994, p. 1). Council Decision 94/571/EC of 27 July 1994 adopting a specific programme for research and technological development, including demonstration, in the field of industrial and materials technologies (1994 to 1998) (OJ No L 222, 26. 8. 1994, p. 19). Council Decision 94/918/EC of 15 December 1994 adopting a specific programme for research and technological development, including demonstration, to be carried out for the European Community, on the one hand, by the JRC and, on the other, by means of activities within the framework of a competitive approach and intended for scientific and technical support to Community policies (1995 to 1998) (OJ No L 361, 31. 12. 1994, p. 114). This item covers the Joint Research Centre's research relating to industrial and materials technologies: prenormative research focusing on ceramics and composites, surface engineering and the development of non-destructive test methods. This appropriation is intended to cover specific expenditure relating to the research in question (purchases of all types and contracts). A table of equivalence set out in Annex I to this part of the statement of expenditure in this section of the general budget presents the various resources committed to the performance of these research activities (staff, various resources and operating appropriations).

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CHAPTER B6-2 1 — FIRST ACTIVITY: RESEARCH, TECHNOLOGICAL DEVELOPMENT AND DEMONSTRATION PROGRAMMES *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-2 1 2	*(cont'd)*						
B6-2 1 2 1	*(cont'd)*						
B6-2 1 2 2	Standardization, measurement and testing						
	Differentiated appropriations	3 795 000	1 172 000				

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CHAPTER B6-2 1 — FIRST ACTIVITY: RESEARCH, TECHNOLOGICAL DEVELOPMENT AND DEMONSTRATION PROGRAMMES *(cont'd)*

Article Item	Remarks
B6-2 1 2	*(cont'd)*
B6-2 1 2 1	*(cont'd)*

The commitment appropriation authorized for 1995 is ECU 2 593 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations						
Commitment appropriations carried over from 1993						
Appropriation for 1994						
Appropriation for 1995	2 593 000		790 000	1 262 100	378 630	162 270
Total	2 593 000		790 000	1 262 100	378 630	162 270

To the appropriations entered in this item must be added the contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 and Protocol 31 thereof :

— ECU 40 710 in commitments,

— ECU 12 403 in payments.

These amounts, given here for information, accruing from contributions from the EFTA States, entered against Article 6 3 0 of the statement of revenue and constituting 'allocated revenue' in accordance with the third indent of Article 4 (2) of the Financial Regulation of 21 December 1977, applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7), give rise to the opening of corresponding appropriations and to implementation under Annex III to Part B, which forms an integral part of the general budget.

The EFTA States' contributions will derive solely from their participation in the non-nuclear activities under the framework programme.

B6-2 1 2 2 *New item*

Treaty establishing the European Community, and in particular Article 130i thereof.

Decision No 1110/94/EC of the European Parliament and of the Council of 26 April 1994 concerning the fourth framework programme of the European Community activities in the field of research and technological development and demonstration (1994 to 1998) (OJ No L 126, 18. 5. 1994, p. 1).

Council Decision 94/803/EC of 23 November 1994 adopting a specific programme for research and technological development, including demonstration, in the field of standards, measurements and testing (1994 to 1998) (OJ No L 334, 22. 12. 1994, p. 47).

Council Decision 94/918/EC of 15 December 1994 adopting a specific programme for research and technological development, including demonstration, to be carried out for the European Community, on the one hand, by the JRC and, on the other, by means of activities within the framework of a competitive approach and intended for scientific and technical support to Community policies (1995 to 1998) (OJ No L 361, 31. 12. 1994, p. 114).

This item covers the Joint Research Centre's research relating to measurement and testing : prenormative research on structure analysis, *inter alia* through the European Laboratory for Structural Assessment and the programmes on measurement and testing, reference materials and the development of methods of non-destructive testing.

This appropriation is intended to cover specific expenditure relating to the research in question (purchases of all types and contracts).

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(Research and technological development)

CHAPTER B6-2 1 — FIRST ACTIVITY: RESEARCH, TECHNOLOGICAL DEVELOPMENT AND DEMONSTRATION PROGRAMMES *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-2 1 2	*(cont'd)*						
B6-2 1 2 2	*(cont'd)*						
	Article B6-2 1 2 — Total	6 388 000	1 962 000				
B6-2 1 3	***Environment***						
B6-2 1 3 1	Environment and climate Differentiated appropriations	17 746 000	5 539 000				

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Subsection B6
(Research and technological development)

CHAPTER B6-2 1 — FIRST ACTIVITY: RESEARCH, TECHNOLOGICAL DEVELOPMENT AND DEMONSTRATION PROGRAMMES *(cont'd)*

Article Item | Remarks

B6-2 1 2 *(cont'd)*

B6-2 1 2 2 *(cont'd)*

A table of equivalence set out in Annex I to this part of the statement of expenditure in this section of the general budget presents the various resources committed to the performance of these research activities (staff, various resources and operating appropriations).

The commitment appropriation authorized for 1995 is ECU 3 795 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations						
Commitment appropriations carried over from 1993						
Appropriation for 1994						
Appropriation for 1995	3 795 000		1 172 000	1 836 100	550 830	236 070
Total	3 795 000		1 172 000	1 836 100	550 830	236 070

To the appropriations entered in this item must be added the contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 and Protocol 31 thereof :

— ECU 59 582 in commitments,

— ECU 18 400 in payments.

These amounts, given here for information, accruing from contributions from the EFTA States, entered against Article 6 3 0 of the statement of revenue and constituting 'allocated revenue' in accordance with the third indent of Article 4 (2) of the Financial Regulation of 21 December 1977, applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7), give rise to the opening of corresponding appropriations and to implementation under Annex III to Part B, which forms an integral part of the general budget.

The EFTA States' contributions will derive solely from their participation in the non-nuclear activities under the framework programme.

B6-2 1 3

B6-2 1 3 1 *New item*

Treaty establishing the European Community, and in particular Article 130i thereof.

Decision No 1110/94/EC of the European Parliament and of the Council of 26 April 1994 concerning the fourth framework programme of the European Community activities in the field of research and technological development and demonstration (1994 to 1998) (OJ No L 126, 18. 5. 1994, p. 1).

Council Decision 94/911/EC of 15 December 1994 adopting a specific programme of research and technological development, including demonstration, in the field of environment and climate (1994 to 1998) (OJ No L 361, 31. 12. 1994, p. 1).

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CHAPTER B6-2 1 — FIRST ACTIVITY: RESEARCH, TECHNOLOGICAL DEVELOPMENT AND DEMONSTRATION PROGRAMMES *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-2 1 3	*(cont'd)*						
B6-2 1 3 1	*(cont'd)*						
	Article B6-2 1 3 — Total	17 746 000	5 539 000				

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Subsection B6
(Research and technological development)

CHAPTER B6-2 1 — FIRST ACTIVITY: RESEARCH, TECHNOLOGICAL DEVELOPMENT AND DEMONSTRATION PROGRAMMES *(cont'd)*

Article Item	Remarks
B6-2 1 3	*(cont'd)*
B6-2 1 3 1	*(cont'd)*

Council Decision 94/918/EC of 15 December 1994 adopting a specific programme for research and technological development, including demonstration, to be carried out for the European Community, on the one hand, by the JRC and, on the other, by means of activities within the framework of a competitive approach and intended for scientific and technical support to Community policies (1995 to 1998) (OJ No L 361, 31. 12. 1994, p. 114).

This item covers the Joint Research Centre's research relating to environment and climate: the natural environment, environmental quality and global change: research relating to environmental protection, application of remote sensing techniques and scientific and technical back-up for the environment policy, *inter alia* through the European Chemicals Bureau, the European Centre for the Validation of Alternative Methods and the European Reference Laboratory for Air Pollution.

This appropriation is intended to cover specific expenditure relating to the research in question (purchases of all types and contracts).

A table of equivalence set out in Annex I to this part of the statement of expenditure in this section presents the various resources committed to the performance of these research activities (staff, various resources and operating appropriations).

The commitment appropriation authorized for 1995 is ECU 17 746 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations						
Commitment appropriations carried over from 1993						
Appropriation for 1994						
Appropriation for 1995	17 746 000		5 539 000	8 544 900	2 563 470	1 098 630
Total	17 746 000		5 539 000	8 544 900	2 563 470	1 098 630

To the appropriations entered in this item must be added the contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 and Protocol 31 thereof :

— ECU 278 612 in commitments,

— ECU 86 962 in payments.

These amounts, given here for information, accruing from contributions from the EFTA States, entered against Article 6 3 0 of the statement of revenue and constituting 'allocated revenue' in accordance with the third indent of Article 4 (2) of the Financial Regulation of 21 December 1977, applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7), give rise to the opening of corresponding appropriations and to implementation under Annex III to Part B, which forms an integral part of the general budget.

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CHAPTER B6-2 1 — FIRST ACTIVITY: RESEARCH, TECHNOLOGICAL DEVELOPMENT AND DEMONSTRATION PROGRAMMES *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-2 1 4	***Life sciences and technologies***						
B6-2 1 4 3	Agriculture and fisheries (including agro-industry, food technologies, forestry, aquaculture and rural development) Differentiated appropriations	4 165 000	1 300 000				

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Subsection B6
(Research and technological development)

CHAPTER B6-2 1 — FIRST ACTIVITY: RESEARCH, TECHNOLOGICAL DEVELOPMENT AND DEMONSTRATION PROGRAMMES *(cont'd)*

Article Item	Remarks
B6-2 1 4	
B6-2 1 4 3	*New item* Treaty establishing the European Community, and in particular Article 130i thereof. Decision No 1110/94/EC of the European Parliament and of the Council of 26 April 1994 concerning the fourth framework programme of the European Community activities in the field of research and technological development and demonstration (1994 to 1998) (OJ No L 126, 18. 5. 1994, p. 1). Council Decision 94/805/EC of 23 November 1994 adopting a specific programme of research, technological development and demonstration in the field of agriculture and fisheries (including agro-industry, food technologies, forestry, aquaculture and rural development) (1994 to 1998) (OJ No L 334, 22. 12. 1994, p. 73). Council Decision 94/918/EC of 15 December 1994 adopting a specific programme for research and technological development, including demonstration, to be carried out for the European Community, on the one hand, by the JRC and, on the other, by means of activities within the framework of a competitive approach and intended for scientific and technical support to Community policies (1995 to 1998) (OJ No L 361, 31. 12. 1994, p. 114). This item covers the Joint Research Centre's research relating to life sciences and technologies: agriculture and fisheries; application of life sciences and technologies: support activity for the common agricultural policy and the environment policy: application of remote sensing, the European Office for Wine, Alcohol and Spirit Drinks, reference measurements for quality control of food, cosmetics and other consumer products, food products and the Community information network on pharmaceutical products. This appropriation is intended to cover specific expenditure relating to the research in question (purchases of all types and contracts). A table of equivalence set out in Annex I to this part of the statement of expenditure in this section presents the various resources committed to the performance of these research activities (staff, various resources and operating appropriations). The commitment appropriation authorized for 1995 is ECU 4 165 000. The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations						
Commitment appropriations carried over from 1993						
Appropriation for 1994						
Appropriation for 1995	4 165 000		1 300 000	2 005 500	601 650	257 850
Total	4 165 000		1 300 000	2 005 500	601 650	257 850

To the appropriations entered in this item must be added the contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 and Protocol 31 thereof :

— ECU 65 391 in commitments,

— ECU 20 410 in payments.

These amounts, given here for information, accruing from contributions from the EFTA States, entered against Article 6 3 0 of the statement of revenue and constituting 'allocated revenue' in accordance with the third indent of Article 4 (2) of the Financial Regulation of 21 December 1977, applicable to the general budget of the European Communities (OJ No L 356,

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CHAPTER B6-2 1 — FIRST ACTIVITY: RESEARCH, TECHNOLOGICAL DEVELOPMENT AND DEMONSTRATION PROGRAMMES *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-2 1 4	*(cont'd)*						
B6-2 1 4 3	*(cont'd)*						
	Article B6-2 1 4 — Total	4 165 000	1 300 000				
B6-2 1 5	***Non-nuclear energy***						
B6-2 1 5 1	Technologies for cleaner and more efficient energy production and use Differentiated appropriations	645 000	200 000				

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(Research and technological development)

CHAPTER B6-2 1 — FIRST ACTIVITY: RESEARCH, TECHNOLOGICAL DEVELOPMENT AND DEMONSTRATION PROGRAMMES *(cont'd)*

Article Item	Remarks
B6-2 1 4	*(cont'd)*
B6-2 1 4 3	*(cont'd)* 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7), give rise to the opening of corresponding appropriations and to implementation under Annex III to Part B, which forms an integral part of the general budget.
B6-2 1 5	
B6-2 1 5 1	*New item* Treaty establishing the European Community, and in particular Article 130i thereof. Decision No 1110/94/EC of the European Parliament and of the Council of 26 April 1994 concerning the fourth framework programme of the European Community activities in the field of research and technological development and demonstration (1994 to 1998) (OJ No L 126, 18. 5. 1994, p. 1). Council Decision 94/806/EC of 23 November 1994 adopting a specific programme for research and technological development, including demonstration, in the field of non-nuclear energy (1994 to 1998) (OJ No L 334, 22. 12. 1994, p. 87). Council Decision 94/918/EC of 15 December 1994 adopting a specific programme for research and technological development, including demonstration, to be carried out for the European Community, on the one hand, by the JRC and, on the other, by means of activities within the framework of a competitive approach and intended for scientific and technical support to Community policies (1995 to 1998) (OJ No L 361, 31. 12. 1994, p. 114). This item covers the Joint Research Centre's research relating to non-nuclear energy. Technologies for cleaner and more efficient production and use of energy : prenormative research into the performance of photovoltaic systems, research relating to the materials used in these technologies, prenormative research into energy saving in buildings. This appropriation is intended to cover specific expenditure relating to the research in question (purchases of all types and contracts). A table of equivalence set out in Annex I to this part of the statement of expenditure in this section presents the various resources committed to the performance of these research activities (staff, various resources and operating appropriations).

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(Research and technological development)

CHAPTER B6-2 1 — FIRST ACTIVITY: RESEARCH, TECHNOLOGICAL DEVELOPMENT AND DEMONSTRATION PROGRAMMES *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-2 1 5	*(cont'd)*						
B6-2 1 5 1	*(cont'd)*						
	Article B6-2 1 5 — Total	645 000	200 000				
B6-2 1 7	***Targeted socio-economic research***						
B6-2 1 7 1	Targeted socio-economic research						
	Differentiated appropriations	1 270 000	380 000				

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(Research and technological development)

CHAPTER B6-2 1 — FIRST ACTIVITY: RESEARCH, TECHNOLOGICAL DEVELOPMENT AND DEMONSTRATION PROGRAMMES *(cont'd)*

Article Item	Remarks
B6-2 1 5	*(cont'd)*
B6-2 1 5 1	*(cont'd)*

The commitment appropriation authorized for 1995 is ECU 645 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations						
Commitment appropriations carried over from 1993						
Appropriation for 1994						
Appropriation for 1995	645 000		200 000	311 500	93 450	40 050
Total	645 000		200 000	311 500	93 450	40 050

To the appropriations entered in this item must be added the contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 and Protocol 31 thereof :

— ECU 10 127 in commitments,

— ECU 3 140 in payments.

These amounts, given here for information, accruing from contributions from the EFTA States, entered against Article 6 3 0 of the statement of revenue and constituting 'allocated revenue' in accordance with the third indent of Article 4 (2) of the Financial Regulation of 21 December 1977, applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7), give rise to the opening of corresponding appropriations and to implementation under Annex III to Part B, which forms an integral part of the general budget.

B6-2 1 7

B6-2 1 7 1 *New item*

Treaty establishing the European Community, and in particular Article 130i thereof.

Decision No 1110/94/EC of the European Parliament and of the Council of 26 April 1994 concerning the fourth framework programme of the European Community activities in the field of research and technological development and demonstration (1994 to 1998) (OJ No L 126, 18. 5. 1994, p. 1).

Council Decision 94/915/EC of 15 December 1994 adopting a specific programme of research and technological development, including demonstration, in the field of target socio-economic research (1994 to 1998) (OJ No L 361, 31. 12. 1994, p. 77).

Council Decision 94/918/EC of 15 December 1994 adopting a specific programme for research and technological development, including demonstration, to be carried out for the European Community, on the one hand, by the JRC and, on the other, by means of activities within the framework of a competitive approach and intended for scientific and technical support to Community policies (1995 to 1998) (OJ No L 361, 31. 12. 1994, p. 114).

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CHAPTER B6-2 1 — FIRST ACTIVITY: RESEARCH, TECHNOLOGICAL DEVELOPMENT AND DEMONSTRATION PROGRAMMES *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-2 1 7	*(cont'd)*						
B6-2 1 7 1	*(cont'd)*						

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(Research and technological development)

CHAPTER B6-2 1 — FIRST ACTIVITY: RESEARCH, TECHNOLOGICAL DEVELOPMENT AND DEMONSTRATION PROGRAMMES *(cont'd)*

Article Item	Remarks
B6-2 1 7	*(cont'd)*
B6-2 1 7 1	*(cont'd)*

This item covers the Joint Research Centre's research relating to targeted socio-economic research : evaluation of science and technology policy options; research aimed at setting up a technological observatory, scientific and technical back-up for Community policies by means of forward studies and technology evaluation studies.

This appropriation is intended to cover specific expenditure relating to the research in question (purchases of all types and contracts).

A table of equivalence set out in Annex I to this part of the statement of expenditure in this section presents the various resources committed to the performance of these activities (staff, various resources and operating appropriations).

The commitment appropriation authorized for 1995 is ECU 1 270 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations						
Commitment appropriations carried over from 1993						
Appropriation for 1994						
Appropriation for 1995	1 270 000		380 000	623 000	186 900	80 100
Total	1 270 000		380 000	623 000	186 900	80 100

To the appropriations entered in this item must be added the contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 and Protocol 31 thereof :

— ECU 19 939 in commitments,

— ECU 5 966 in payments.

These amounts, given here for information, accruing from contributions from the EFTA States, entered against Article 6 3 0 of the statement of revenue and constituting 'allocated revenue' in accordance with the third indent of Article 4 (2) of the Financial Regulation of 21 December 1977, applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7), give rise to the opening of corresponding appropriations and to implementation under Annex III to Part B, which forms an integral part of the general budget.

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Subsection B6
(Research and technological development)

CHAPTER B6-2 1 — FIRST ACTIVITY: RESEARCH, TECHNOLOGICAL DEVELOPMENT AND DEMONSTRATION PROGRAMMES *(cont'd)*

CHAPTER B6-2 9 — OTHER FRAMEWORK PROGRAMME RESEARCH ACTIVITIES ENTRUSTED TO THE JOINT RESEARCH CENTRE

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-2 1 7	*(cont'd)*						
B6-2 1 7 1	*(cont'd)*						
	Article B6-2 1 7 — Total	1 270 000	380 000				
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	30 536 000	9 480 000				
	CHAPTER B6-2 1 TOTAL	30 536 000	9 480 000				
	CHAPTER B6-2 9						
B6-2 9 1	***Joint Research Centre participation in shared-cost activities*** Differentiated appropriations	334 000	105 000				

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Subsection B6
(Research and technological development)

CHAPTER B6-2 1 — FIRST ACTIVITY: RESEARCH, TECHNOLOGICAL DEVELOPMENT AND DEMONSTRATION PROGRAMMES *(cont'd)*

CHAPTER B6-2 9 — OTHER FRAMEWORK PROGRAMME RESEARCH ACTIVITIES ENTRUSTED TO THE JOINT RESEARCH CENTRE

Article Item	Remarks
B6-2 1 7	*(cont'd)*
B6-2 1 7 1	*(cont'd)* The EFTA States' contributions will derive solely from their participation in the non-nuclear activities under the framework programme.
B6-2 9 1	*New article* Treaty establishing the European Community, and in particular Article 130i thereof. Decision No 1110/94/EC of the European Parliament and of the Council of 26 April 1994 concerning the fourth framework programme of the European Community activities in the field of research and technological development and demonstration (1994 to 1998) (OJ No L 126, 18. 5. 1994, p. 1). Council Decision 94/918/EC of 15 December 1994 adopting a specific programme for research and technological development, including demonstration, to be carried out for the European Community, on the one hand, by the JRC and, on the other, by means of activities within the framework of a competitive approach and intended for scientific and technical support to Community policies (1995 to 1998) (OJ No L 361, 31. 12. 1994, p. 114). This appropriation constitutes an advance enabling the Joint Research Centre to start participating in shared-cost activities on a competitive basis. This appropriation may be used only if the work is obtained. This article covers appropriations relating to expenditure of any type concerning research activities entrusted to the Joint Research Centre within the framework of its participation on a competitive basis in shared-cost activities.

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(Research and technological development)

CHAPTER B6-2 9 — OTHER FRAMEWORK PROGRAMME RESEARCH ACTIVITIES ENTRUSTED TO THE JOINT RESEARCH CENTRE *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-2 9 1	*(cont'd)*						
B6-2 9 2	***Scientific and technical support activities for Community policies*** Differentiated appropriations	p.m.	p.m.				

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Subsection B6
(Research and technological development)

CHAPTER B6-2 9 — OTHER FRAMEWORK PROGRAMME RESEARCH ACTIVITIES ENTRUSTED TO THE JOINT RESEARCH CENTRE *(cont'd)*

Article Item	Remarks
B6-2 9 1	*(cont'd)*

The commitment appropriation authorized for 1995 is ECU 334 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations						
Commitment appropriations carried over from 1993						
Appropriation for 1994						
Appropriation for 1995	334 000		105 000	160 300	68 700	
Total	334 000		105 000	160 300	68 700	

B6-2 9 2 *New article*

Treaty establishing the European Community, and in particular Article 130i thereof.

Decision No 1110/94/EC of the European Parliament and of the Council of 26 April 1994 concerning the fourth framework programme of the European Community activities in the field of research and technological development and demonstration (1994 to 1998) (OJ No L 126, 18. 5. 1994, p. 1).

Council Decision 94/918/EC of 15 December 1994 adopting a specific programme for research and technological development, including demonstration, to be carried out for the European Community, on the one hand, by the JRC and, on the other, by means of activities within the framework of a competitive approach and intended for scientific and technical support to Community policies (1995 to 1998) (OJ No L 361, 31. 12. 1994, p. 114).

This article, with no initial allocation, covers appropriations relating to expenditure of any type concerning activities to provide scientific and technological back-up for Community policies and entrusted to the Joint Research Centre on a competitive basis.

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Subsection B6
(Research and technological development)

CHAPTER B6-2 9 — OTHER FRAMEWORK PROGRAMME RESEARCH ACTIVITIES ENTRUSTED TO THE JOINT RESEARCH CENTRE *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-2 9 2	*(cont'd)*						
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	334 000	105 000				
	CHAPTER B6-2 9 TOTAL	334 000	105 000				
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	30 870 000	9 585 000				
	Title B6-2 — Total	**30 870 000**	**9 585 000**				

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Subsection B6
(Research and technological development)

CHAPTER B6-2 9 — OTHER FRAMEWORK PROGRAMME RESEARCH ACTIVITIES ENTRUSTED TO THE JOINT RESEARCH CENTRE *(cont'd)*

Article Item	Remarks
B6-2 9 2	*(cont'd)*

Commitment appropriation authorized for 1995 : p.m.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations						
Commitment appropriations carried over from 1993						
Appropriation for 1994						
Appropriation for 1995	p.m.		p.m.			
Total	p.m.		p.m.			

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Subsection B6
(Research and technological development)

TITLE B6-3

JOINT RESEARCH CENTRE — DIRECT OPERATING APPROPRIATIONS — EAEC FRAMEWORK PROGRAMME (1994 TO 1998)

CHAPTER B6-3 1 — NUCLEAR ENERGY

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B6-3 1						
B6-3 1 1	***Nuclear safety and safeguards***						
B6-3 1 1 1	Nuclear safety and safeguards Differentiated appropriations	8 020 000	2 114 000				
	Article B6-3 1 1 — Total	8 020 000	2 114 000				

COMMISSION

Subsection B6
(Research and technological development)

TITLE B6-3

JOINT RESEARCH CENTRE — DIRECT OPERATING APPROPRIATIONS — EAEC FRAMEWORK PROGRAMME (1994 TO 1998)

CHAPTER B6-3 1 — NUCLEAR ENERGY

Article Item	Remarks
B6-3 1 1	
B6-3 1 1 1	*New item* Treaty establishing the European Atomic Energy Community, and in particular Articles 7 and 8 thereof. Council Decision 94/268/Euratom of 26 April 1994 concerning a framework programme of Community activities in the field of research and training for the European Atomic Energy Community (1994 to 1998) (OJ No L 115, 6. 5. 1994, p. 31). Council Decision 94/920/Euratom of 15 December 1994 adopting a specific programme of research and training in the field of nuclear fission safety (reactor safety, waste management and radiation protection) (1994 to 1998) (OJ No L 361, 31. 12. 1994, p. 143). This item covers the Joint Research Centre's research relating to nuclear safety: research on safeguards and fissile materials management, on fuel cycle safety and on reactor safety. It also covers the JRC's activities to provide scientific and technical back-up for the Euratom and IAEA activities on fissile material management. This appropriation is intended to cover specific expenditure relating to the research in question (purchases of all types and contracts). A table of equivalence set out in Annex I to this part of the statement of expenditure in this section of the general budget presents the various resources committed to the performance of these research activities (staff, various resources and operating appropriations). The commitment appropriation authorized for 1995 is ECU 8 020 000. The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations						
Commitment appropriations carried over from 1993						
Appropriation for 1994						
Appropriation for 1995	8 020 000		2 114 000	4 134 200	1 240 260	531 540
Total	8 020 000		2 114 000	4 134 200	1 240 260	531 540

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(Research and technological development)

CHAPTER B6-3 1 — NUCLEAR ENERGY *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-3 1 2	***Controlled thermonuclear fusion***						
B6-3 1 2 1	Controlled thermonuclear fusion Differentiated appropriations	1 570 000	380 000				
	Article B6-3 1 2 — Total	1 570 000	380 000				
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	9 590 000	2 494 000				
	CHAPTER B6-3 1 TOTAL	9 590 000	2 494 000				

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(Research and technological development)

CHAPTER B6-3 1 — NUCLEAR ENERGY *(cont'd)*

Article Item	Remarks
B6-3 1 2	
B6-3 1 2 1	*New item* Treaty establishing the European Atomic Energy Community, and in particular Articles 7 and 8 thereof. Council Decision 94/268/Euratom of 26 April 1994 concerning a framework programme of Community activities in the field of research and training for the European Atomic Energy Community (1994 to 1998) (OJ No L 115, 6. 5. 1994, p. 31). Council Decision 94/799/Euratom of 8 December 1994 adopting a specific programme of research and training in the field of controlled thermonuclear fusion (1994 to 1998) (OJ No L 331, 21. 12. 1994, p. 22). This item covers the Joint Research Centre's research relating to controlled thermonuclear fusion : research concentrating on the safety and environmental issues (use of the tritium laboratory) and on the activities conducted under the quadripartite ITER international agreement (materials and remote handling). This appropriation is intended to cover specific expenditure relating to the research in question (purchases of all types and contracts). A table of equivalence set out in Annex I to this part of the statement of expenditure in this section of the general budget presents the various resources committed to the performance of these research activities (staff, various resources and operating appropriations). The commitment appropriation authorized for 1995 is ECU 1 570 000. The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations						
Commitment appropriations carried over from 1993						
Appropriation for 1994						
Appropriation for 1995	1 570 000		380 000	833 000	249 900	107 100
Total	1 570 000		380 000	833 000	249 900	107 100

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Subsection B6
(Research and technological development)

CHAPTER B6-39 — OTHER EAEC FRAMEWORK PROGRAMME RESEARCH ACTIVITIES ENTRUSTED TO THE JOINT RESEARCH CENTRE

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B6-39						
B6-391	***Joint Research Centre participation in shared-cost activities*** Differentiated appropriations	380 000	97 000				

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Subsection B6
(Research and technological development)

CHAPTER B6-3 9 — OTHER EAEC FRAMEWORK PROGRAMME RESEARCH ACTIVITIES ENTRUSTED TO THE JOINT RESEARCH CENTRE

Article Item	Remarks
B6-3 9 1	*New article* Treaty establishing the European Atomic Energy Community, and in particular Articles 7 and 8 thereof. Council Decision 94/268/Euratom of 26 April 1994 concerning a framework programme of Community activities in the field of research and training for the European Atomic Energy Community (1994 to 1998) (OJ No L 115, 6. 5. 1994, p. 31). Council Decision 94/919/Euratom of 15 December 1994 adopting a specific programme of research and technological development, including demonstration, to be implemented by the Joint Research Centre for the European Atomic Energy Community (1995 to 1998) (OJ No L 361, 31. 12. 1994, p. 132). This appropriation constitutes an advance enabling the Joint Research Centre to start participating in shared-cost activities on a competitive basis. This appropriation may be used only if the work is obtained. This article covers appropriations relating to expenditure of any type concerning research activities entrusted to the Joint Research Centre within the framework of its participation on a competitive basis in shared-cost activities.

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Subsection B6
(Research and technological development)

CHAPTER B6-3 9 — OTHER EAEC FRAMEWORK PROGRAMME RESEARCH ACTIVITIES ENTRUSTED TO THE JOINT RESEARCH CENTRE *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-3 9 1	*(cont'd)*						
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	380 000	97 000				
	CHAPTER B6-3 9 TOTAL	380 000	97 000				
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	9 970 000	2 591 000				
	Title B6-3 — Total	**9 970 000**	**2 591 000**				

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CHAPTER B6-39 — OTHER EAEC FRAMEWORK PROGRAMME RESEARCH ACTIVITIES ENTRUSTED TO THE JOINT RESEARCH CENTRE *(cont'd)*

Article Item	Remarks
B6-391	*(cont'd)*

The commitment appropriation authorized for 1995 is ECU 380 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations						
Commitment appropriations carried over from 1993						
Appropriation for 1994						
Appropriation for 1995	380 000		97 000	198 100	84 900	
Total	380 000		97 000	198 100	84 900	

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Subsection B6
(Research and technological development)

TITLE B6-4

JOINT RESEARCH CENTRE — DIRECT ACTION — COMPLETION OF THE FORMER JOINT AND SUPPLEMENTARY PROGRAMMES AND OTHER JOINT RESEARCH CENTRE ACTIVITIES

CHAPTER B6-4 1 — COMPLETION OF THE FORMER JOINT PROGRAMMES

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B6-4 1						
B6-4 1 1	***Completion of the joint programmes 1980 to 1983, 1984 to 1987 and 1988 to 1991***						
	Differentiated appropriations	p.m.	603 000	p.m.	1 087 000	599 736,44	1 750 522,08

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Subsection B6
(Research and technological development)

TITLE B6-4

JOINT RESEARCH CENTRE — DIRECT ACTION — COMPLETION OF THE FORMER JOINT AND SUPPLEMENTARY PROGRAMMES AND OTHER JOINT RESEARCH CENTRE ACTIVITIES

CHAPTER B6-4 1 — COMPLETION OF THE FORMER JOINT PROGRAMMES

Article Item	Remarks
B6-4 1 1	*Former Article B6-4 1 2* *Joint Programme 1980 to 1983* Council Decision 80/317/EEC, Euratom of 13 March 1980 adopting a research programme to be implemented by the Joint Research Centre for the European Atomic Energy Community and for the European Economic Community (1980 to 1983) (OJ No L 72, 18. 3. 1980, p. 11). The joint programme 1980 to 1983 covered the following five areas : nuclear safety, new sources of energy, study and protection of the environment, nuclear measurements and specific support for the Commission's activities. *Joint Programme 1984 to 1987* Council Decision 84/1/Euratom, EEC of 22 December 1983 adopting a research programme to be implemented by the Joint Research Centre for the European Atomic Energy Community and for the European Economic Community (1984 to 1987) (OJ No L 3, 5. 1. 1984, p. 21). The joint programme 1984 to 1987 covered the following five areas : industrial technology, thermonuclear fusion, nuclear fission, non-nuclear energy sources and the environment. *Joint programmme 1988 to 1991* Council Decision 88/521/EEC of 14 October 1988 adopting specific research programmes to be implemented by the Joint Research Centre for the European Economic Community (1988 to 1991) (OJ No L 286, 20. 10. 1988, p. 29). Council Decision 88/522/Euratom of 14 October 1988 adopting specific research programmes to be implemented by the Joint Research Centre for the European Atomic Energy Community (1988 to 1991) (OJ No L 286, 20. 10. 1988, p. 33). The joint programme 1988 to 1991 covered the following three areas : quality of life, modernization of industrial sectors and energy, to which exploratory research was added. This appropriation is intended to cover earlier commitments.

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Subsection B6
(Research and technological development)

CHAPTER B6-4 1 — COMPLETION OF THE FORMER JOINT PROGRAMMES *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-4 1 1	*(cont'd)*						
B6-4 1 2	***Completion of the joint programme 1992 to 1994 — Activities concerned by the Agreement on the European Economic Area***						
	Differentiated appropriations	p.m.	14 350 000	31 193 000	28 205 000	25 157 606,63	20 021 413,51

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CHAPTER B6-4 1 — COMPLETION OF THE FORMER JOINT PROGRAMMES *(cont'd)*

Article Item	Remarks

B6-4 1 1 *(cont'd)*

Commitment appropriation authorized for 1995 : p.m.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations	2 436 745	1 087 000	603 000	746 745		
Commitment appropriations carried over from 1993						
Appropriation for 1994	p.m.	p.m.				
Appropriation for 1995	p.m.		p.m.			
Total	2 436 745	1 087 000	603 000	746 745		

B6-4 1 2 *Former Items B6-3 1 2 1, B6-3 1 2 2 and B6-3 2 1 1 and former Articles B6-3 3 1 and B6-3 5 1*

Council Decision 92/273/EEC of 29 April 1992 adopting specific research programmes to be implemented by the Joint Research Centre for the European Economic Community (1992 to 1994) (OJ No L 141, 23. 5. 1992, p. 11).

Council Decision 92/274/Euratom of 29 April 1992 adopting specific research programmes to be implemented by the Joint Research Centre for the European Atomic Energy Community (1992 to 1994) (OJ No L 141, 23. 5. 1992, p. 20).

The joint programme 1992 to 1994 covered the following five areas: industrial and materials technologies, the environment, nuclear energy, the utilization of human resources and exploratory research.

This appropriation is intended to cover earlier commitments.

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Subsection B6
(Research and technological development)

CHAPTER B6-4 1 — COMPLETION OF THE FORMER JOINT PROGRAMMES *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-4 1 2	*(cont'd)*						
B6-4 1 3	***Completion of the joint programme 1992 to 1994 — Activities not concerned by the Agreement on the European Economic Area***						
	Differentiated appropriations	p.m.	9 042 000	14 399 000	10 143 000	10 663 723,22	8 028 017,33

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(Research and technological development)

CHAPTER B6-4 1 — COMPLETION OF THE FORMER JOINT PROGRAMMES *(cont'd)*

Article Item | Remarks

B6-4 1 2 *(cont'd)*

Commitment appropriation authorized for 1995 : p.m.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations	18 120 636	13 590 475	3 171 111	1 359 050		
Commitment appropriations carried over from 1993						
Appropriation for 1994	31 193 000	14 614 525	11 178 889	3 779 710	1 619 876	
Appropriation for 1995	p.m.		p.m.			
Total	49 313 636	28 205 000	14 350 000	5 138 760	1 619 876	

To the appropriations entered in this item must be added the contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 and Protocol 31 thereof :

— 'p.m.' in commitments,

— ECU 175 509 in payments.

These amounts, given here for information, accruing from contributions from the EFTA States, entered against Article 6 3 0 of the statement of revenue and constituting 'allocated revenue' in accordance with the third indent of Article 4 (2) of the Financial Regulation of 21 December 1977, applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7), give rise to the opening of corresponding appropriations and to implementation under Annex III to Part B, which forms an integral part of the general budget.

B6-4 1 3 *Former Items B6-3 2 3 2 and B6-3 2 3 3*

Council Decision 92/273/EEC of 29 April 1992 adopting specific research programmes to be implemented by the Joint Research Centre for the European Economic Community (1992 to 1994) (OJ No L 141, 23. 5. 1992, p. 11).

Council Decision 92/274/Euratom of 29 April 1992 adopting specific research programmes to be implemented by the Joint Research Centre for the European Atomic Energy Community (1992 to 1994) (OJ No L 141, 23. 5. 1992, p. 20).

The joint programme 1992 to 1994 covered the following five areas : industrial and materials technologies, the environment, nuclear energy, the utilization of human resources and exploratory research.

This appropriation is intended to cover earlier commitments.

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Subsection B6
(Research and technological development)

CHAPTER B6-4 1 — COMPLETION OF THE FORMER JOINT PROGRAMMES *(cont'd)*

CHAPTER B6-4 2 — COMPLETION OF FORMER SUPPORT ACTIVITIES

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-4 1 3	*(cont'd)*						
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	p.m.	23 995 000	45 592 000	39 435 000	36 421 066,29	29 799 952,92
	CHAPTER B6-4 1 TOTAL	p.m.	23 995 000	45 592 000	39 435 000	36 421 066,29	29 799 952,92
	CHAPTER B6-4 2						
B6-4 2 1	***Completion of former support activities***						
	Differentiated appropriations	p.m.	10 045 000	18 609 000	20 464 000	16 800 122,22	16 872 144,34

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(Research and technological development)

CHAPTER B6-4 1 — COMPLETION OF THE FORMER JOINT PROGRAMMES *(cont'd)*

CHAPTER B6-4 2 — COMPLETION OF FORMER SUPPORT ACTIVITIES

Article Item	Remarks

B6-4 1 3 *(cont'd)*

Commitment appropriation authorized for 1995 : p.m.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations	8 163 695	6 122 771	1 428 647	612 277		
Commitment appropriations carried over from 1993						
Appropriation for 1994	14 399 000	4 020 229	7 613 353	1 935 793	829 625	
Appropriation for 1995	p.m.		p.m.			
Total	22 562 695	10 143 000	9 042 000	2 548 070	829 625	

B6-4 2 1 Treaty establishing the European Atomic Energy Community, and in particular Article 8 (1) thereof.

Council resolution of 29 June 1988 concerning the activities to be undertaken by the Joint Research Centre (JRC) (OJ No C 197, 27. 7. 1988, p. 4).

Council Decision 88/503/EEC of 26 September 1988 adopting a pilot project on remote sensing applied to agricultural statistics (OJ No L 273, 5. 10. 1988, p. 12).

Council Decision 92/273/EEC of 29 April 1992 adopting specific research programmes to be implemented by the Joint Research Centre for the European Economic Community (1992 to 1994) (OJ No L 141, 23. 5. 1992, p. 11).

Council Decision 92/274/Euratom of 29 April 1992 adopting specific research programmes to be implemented by the Joint Research Centre for the European Atomic Energy Community (1992 to 1994) (OJ No L 141, 23. 5. 1992, p. 20).

Council resolution of 29 April 1992 concerning the activities to be undertaken by the Joint Research Centre (OJ No C 118, 9. 5. 1992, p. 8).

This appropriation is intended to cover earlier commitments.

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(Research and technological development)

CHAPTER B6-4 2 — COMPLETION OF FORMER SUPPORT ACTIVITIES *(cont'd)*

CHAPTER B6-4 3 — PROVISION OF SERVICES FOR OUTSIDE BODIES

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-4 2 1	*(cont'd)*						
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	p.m.	10 045 000	18 609 000	20 464 000	16 800 122,22	16 872 144,34
	CHAPTER B6-4 2 TOTAL	p.m.	10 045 000	18 609 000	20 464 000	16 800 122,22	16 872 144,34
	CHAPTER B6-4 3						
B6-4 3 1	***Work on behalf of outside bodies***						
	Differentiated appropriations	p.m.	p.m.	p.m.	p.m.	3 135 820,11	3 484 466,46

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(Research and technological development)

CHAPTER B6-4 2 — COMPLETION OF FORMER SUPPORT ACTIVITIES *(cont'd)*

CHAPTER B6-4 3 — PROVISION OF SERVICES FOR OUTSIDE BODIES

Article Item	Remarks

B6-4 2 1 *(cont'd)*

Commitment appropriation authorized for 1995 : p.m.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations	12 917 852	9 688 389	2 260 624	968 839		
Commitment appropriations carried over from 1993						
Appropriation for 1994	18 609 000	10 775 611	7 784 376	34 309	14 704	
Appropriation for 1995	p.m.		p.m.			
Total	31 526 852	20 464 000	10 045 000	1 003 148	14 704	

B6-4 3 1 *Former Articles B6-4 3 1 and B6-4 3 2*

Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7), and in particular Article 96 (1) thereof.

Council resolution of 29 June 1988 concerning the activities to be undertaken by the Joint Research Centre (JRC) (OJ No C 197, 27. 7. 1988, p. 4).

Council Decision 89/340/EEC of 3 May 1989 concerning work for third parties performed by the Joint Research Centre relevant to the European Economic Community (OJ No L 142, 25. 5. 1989, p. 10).

Council resolution of 29 April 1992 concerning the activities to be undertaken by the Joint Research Centre (OJ No C 118, 9. 5. 1992, p. 8).

This article is intended to receive the appropriations required for the expenditure specific to the various tasks performed on behalf of outside bodies, which is evaluated jointly with the outside body in question in each individual case.

Additional appropriations will be opened for this article, in accordance with Article 96 (1) of the Financial Regulation, to cover specific expenditure for each contract with an outside body to the amount of the revenue to be entered in Item 6 2 2 3.

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(Research and technological development)

CHAPTER B6-4 3 — PROVISION OF SERVICES FOR OUTSIDE BODIES *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-4 3 1	*(cont'd)*						
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	p.m.	p.m.	p.m.	p.m.	3 135 820,11	3 484 466,46
	CHAPTER B6-4 3 TOTAL	p.m.	p.m.	p.m.	p.m.	3 135 820,11	3 484 466,46

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Subsection B6
(Research and technological development)

CHAPTER B6-4 3 — PROVISION OF SERVICES FOR OUTSIDE BODIES *(cont'd)*

Article Item	Remarks
B6-4 3 1	*(cont'd)*

The services planned are, in particular, the following :

— supplies, the provision of services and work carried out in general against payment,

— operation, for the benefit of Member States, of facilities or the performance of research that is additional to the specific research programmes,

— the performance of research activities or the provision of services within the industrial clubs for which the partners from industry must pay an enrolment fee and annual subscriptions,

— in-cyclotron irradiation,

— chemical decontamination,

— radiation protection,

— metallography,

— cooperation contracts on radioactive waste,

— training,

— outside customers of the Ispra data processing centre,

— irradiation for outside bodies and individuals (outside the supplementary programme) in the HFR (high-flux reactor) at the Petten establishment.

This article is intended to cover the follow-up of the operations carried out during the 1988 to 1991 joint programme as part of an advance fund enabling the Joint Research Centre to make certain investments intended to generate new markets and to conduct marketing campaigns.

The corresponding revenue is derived from Item 6 2 2 2 of the statement of revenue.

Commitment appropriation authorized for 1995 : p.m.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations						
Commitment appropriations carried over from 1993						
Appropriation for 1994	p.m.	p.m.				
Appropriation for 1995	p.m.		p.m.			
Total	p.m.	p.m.	p.m.			

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(Research and technological development)

CHAPTER B6-4 4 — OPERATION OF THE HFR

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B6-4 4						
B6-4 4 1	***HFR — 1992 to 1995 supplementary programme*** Differentiated appropriations	p.m.	p.m.	p.m.	p.m.	10 946 328,10	11 079 751,85
B6-4 4 2	***HFR — Completion of earlier supplementary programmes*** Differentiated appropriations	p.m.	p.m.	p.m.	p.m.	51 750,35	1 458 267,16

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Subsection B6
(Research and technological development)

CHAPTER B6-4 4 — OPERATION OF THE HFR

Article Item	Remarks

B6-4 4 1

Council Decision 92/275/Euratom of 29 April 1992 adopting a supplementary research programme to be implemented by the Joint Research Centre for the European Atomic Energy Community (1992 to 1995) (OJ No L 141, 23. 5. 1992, p. 27).

Council resolution of 29 April 1992 concerning the activities to be undertaken by the Joint Research Centre (OJ No C 118, 9. 5. 1992, p. 8).

The purpose of this supplementary programme is the operation of the HFR installed at the JRC establishment at Petten with research projects of the Federal Republic of Germany and of the Netherlands, each of which finances 50 % of these activities; a part of the Netherlands contribution is intended to take the form of the performance of various services.

Since the 1988 financial year, the operation of the HFR has been a supplementary programme and has been treated as a service for outside bodies, the revenue for which is entered in Item 6 2 2 1. The total expenditure for 1995 is estimated at ECU 19 819 993 in commitments and ECU 19 862 361 in payments; the Netherlands will also supply services (ECU 3 400 000 in commitments and ECU 1 544 526 in payments).

In accordance with Article 96 (1) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7), any revenue in excess of the estimates may be used to cover supplementary expenditure; such revenue will be entered in Item 6 2 2 1.

This concerns :

— specific expenditure estimated at ECU 14 627 606 in commitments and ECU 14 669 974 in payments. The specific expenditure will give rise to revenue provided by Germany and the Netherlands estimated at ECU 9 013 803 and ECU 5 613 803 respectively in commitments and ECU 8 107 250 and ECU 6 562 724 in payments; the Netherlands will supply services equivalent to ECU 3 400 000 in commitment and ECU 1 544 526 in payments, thus bringing its contribution to 50 % of the total. This revenue will give rise to supplementary appropriations which will be entered in this Article and in Article B6-1 2 1,

— staff expenditure estimated at ECU 5 192 387 in commitments and payments. Staff expenditure will give rise to revenue provided by Germany and the Netherlands of 50 % (ECU 2 596 193,50) each. This revenue will give rise to supplementary appropriations which will be entered in Article B6-1 1 1.

Commitment appropriation authorized for 1995 : p.m.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations						
Commitment appropriations carried over from 1993						
Appropriation for 1994	p.m.	p.m.				
Appropriation for 1995	p.m.		p.m.			
Total	p.m.	p.m.	p.m.			

B6-4 4 2

Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7), and in particular Article 96 (1) thereof.

Council Decision 84/1/Euratom, EEC of 22 December 1983 adopting a research programme to be implemented by the Joint Research Centre for the European Atomic Energy Community and for the European Economic Community (1984 to 1987) (OJ No L 3, 5. 1. 1984, p. 21).

Council resolution of 29 June 1988 concerning the activities to be undertaken by the Joint Research Centre (JRC) (OJ No C 197, 27. 7. 1988, p. 4).

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Subsection B6
(Research and technological development)

CHAPTER B6-4 4 — OPERATION OF THE HFR *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-4 4 2	*(cont'd)*						
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	p.m.	p.m.	p.m.	p.m.	10 998 078,45	12 538 019,01
	CHAPTER B6-4 4 TOTAL	p.m.	p.m.	p.m.	p.m.	10 998 078,45	12 538 019,01
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	p.m.	34 040 000	64 201 000	59 899 000	67 355 087,07	62 694 582,73
	Title B6-4 — Total	**p.m.**	**34 040 000**	**64 201 000**	**59 899 000**	**67 355 087,07**	**62 694 582,73**

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Subsection B6
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CHAPTER B6-4 4 — OPERATION OF THE HFR *(cont'd)*

Article Item	Remarks
B6-4 4 2	*(cont'd)*

Council Decision 88/523/Euratom of 14 October 1988 adopting a supplementary research programme to be undertaken by the Joint Research Centre for the European Atomic Energy Community (OJ No L 286, 20. 10. 1988, p. 37).

This article is intended to cover part of the various expenses entailed by the implementation of this programme and not covered by the payment appropriations available for the 1994 and previous financial years.

Commitment appropriation authorized for 1995 : p.m.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations						
Commitment appropriations carried over from 1993						
Appropriation for 1994	p.m.	p.m.				
Appropriation for 1995	p.m.		p.m.			
Total	p.m.	p.m.	p.m.			

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Subsection B6
(Research and technological development)

TITLE B6-5

INDIRECT ACTION (SHARED-COST PROJECTS) AND CONCERTED ACTION — COMPLETION OF EARLIER PROJECTS

CHAPTER B6-5 1 — COMPLETION OF THE SECOND FRAMEWORK PROGRAMME (1987 TO 1991)

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B6-5 1						
B6-5 1 1	***Completion of the second framework programme (1987 to 1991)***						
B6-5 1 1 1	Coordination of agricultural research						
	Differentiated appropriations	200 000	10 410 000	1 300 000	11 288 000	1 267 429,08	9 573 025,51

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Subsection B6
(Research and technological development)

TITLE B6-5

INDIRECT ACTION (SHARED-COST PROJECTS) AND CONCERTED ACTION — COMPLETION OF EARLIER PROJECTS

CHAPTER B6-5 1 — COMPLETION OF THE SECOND FRAMEWORK PROGRAMME (1987 TO 1991)

Article Item	Remarks
	These remarks apply to all the budget headings in Title B6-5. The appropriations entered in the articles or items of this title are essentially intended to cover expenditure on contracts for the implementation of the programmes in question, in particular research contracts, contracts of association, study contracts, contracts for integrated projects, specific assessments, coordination and cooperation, and contracts covering fellowships, subsidies, the training and mobility of scientists, participation in international agreements, and the provision of facilities and equipment. These appropriations also cover expenditure on staff whether covered by the Staff Regulation or not, studies, meetings of experts, congresses, information, publications, administrative and technical operation, and certain other expenditure items relating to internal infrastructure and operations linked with the achievement of the objective of the measure of which they form an integral part. The illustrative breakdown of appropriations by type of expenditure is derived from the table of equivalence set out in Annex I to this part of the statement of expenditure in this section (booking codes 1 to 6). The possibility of European third countries or organizations from third countries taking part in European cooperation in the field of scientific and technical research (COST) is envisaged in the case of some of these projects. Any financial contribution will be entered in Article 6 0 2 of the statement of revenue and may lead to additional appropriations being made available in accordance with Article 96 (1) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7). Any revenue from third parties sharing the cost of projects with the Community (firms in European Free Trade Association Member States, industrial consortia, etc.) entered in Article 6 0 4 of the statement of revenue may lead to additional appropriations being made available in accordance with Article 96 (1) of the Financial Regulation. Additional appropriations will be made available under Article B6-5 4 1. Any revenue from charges for participation in seminars, conferences, etc., held by the Commission will be available for reuse in accordance with Article 27 (2) (g) of the Financial Regulation.
B6-5 1 1	
B6-5 1 1 1	*Former Item B6-5 4 3 1* Treaty establishing the European Community, and in particular Articles 43 and 130 thereof. Council Regulation (EEC) No 1728/74 of 27 June 1974 on the coordination of agricultural research (OJ No L 182, 5. 7. 1974, p. 1). Council Decision 83/641/EEC of 12 December 1983 adopting joint research programmes and programmes for coordinating agricultural research (OJ No L 358, 22. 12. 1983, p. 36), as last amended by Decision 87/218/EEC (OJ No L 85, 28. 3. 1987, p. 46). Council Decision 90/84/EEC of 26 February 1990 adopting a specific Community research and technological development programme in the field of competitiveness of agriculture and management of agricultural resources (1989 to 1993) (OJ No L 58, 7. 3. 1990, p. 9). The purpose of this five-year agricultural research programme is: — to coordinate, at Community level, certain national research activities to promote rational organization of resources, effective utilization of results and a research policy consistent with the objectives of the common agricultural policy,

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CHAPTER B6-5 1 — COMPLETION OF THE SECOND FRAMEWORK PROGRAMME (1987 TO 1991) *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-5 1 1	*(cont'd)*						
B6-5 1 1 1	*(cont'd)*						
B6-5 1 1 2	Completion of the second framework programme (1987 to 1991)						
	Differentiated appropriations	p.m.	147 050 000	3 300 000	204 187 000	13 494 514,86	464 051 574,48

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Subsection B6
(Research and technological development)

CHAPTER B6-5 1 — COMPLETION OF THE SECOND FRAMEWORK PROGRAMME (1987 TO 1991) *(cont'd)*

Article Item	Remarks
B6-5 1 1	*(cont'd)*
B6-5 1 1 1	*(cont'd)*

— to implement joint projects designed to reinforce or complement Member States' research efforts in areas of special Community importance.

It covers the following main themes :

— promotion and development of products in deficit in the Community,

— improvement of quality of agricultural products and search for new uses for traditional agricultural products,

— definition of viable solutions consistent with available possibilities for reducing economic and social disparities between the economically developed regions and less-developed regions,

— reduction of costs of agricultural production systems,

— preparation of long-term plans to arrive at new systems of water and soil management which are beneficial for agriculture, the environment and the countryside,

— development of methods and services for the dissemination of agricultural information so that farmers can adjust readily and efficiently to the changes that will accompany the new developments in the common agricultural policy.

This appropriation is intended to cover staff expenditure in respect of three staff (one A and two C).

The commitment appropriation authorized for 1995 is ECU 200 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations	26 513 171	10 898 000	9 690 000	5 302 749	622 422	
Commitment appropriations carried over from 1993						
Appropriation for 1994	1 300 000	390 000	520 000	260 000	130 000	
Appropriation for 1995	200 000		200 000			
Total	28 013 171	11 288 000	10 410 000	5 562 749	752 422	

B6-5 1 1 2 *Former Item B6-5 5 1 1 and former Article B6-5 9 0*

Council Decision 87/516/Euratom, EEC of 28 September 1987 on the framework programme for Community activities in the field of research and technological development (1987 to 1991) (OJ No L 302, 24. 10. 1987, p. 1).

This appropriation is intended to cover the settlement of commitments entered into.

Annex I to this part of the statement of expenditure of this section contains the schedule of legal bases for the specific programmes in the second framework programme.

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Subsection B6
(Research and technological development)

CHAPTER B6-5 1 — COMPLETION OF THE SECOND FRAMEWORK PROGRAMME (1987 TO 1991) *(cont'd)*

CHAPTER B6-5 2 — COMPLETION OF THE THIRD FRAMEWORK PROGRAMME (1990 TO 1994)

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-5 1 1	*(cont'd)*						
B6-5 1 1 2	*(cont'd)*						
	Article B6-5 1 1 — Total	200 000	157 460 000	4 600 000	215 475 000	14 761 943,94	473 624 599,99
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	200 000	157 460 000	4 600 000	215 475 000	14 761 943,94	473 624 599,99
	CHAPTER B6-5 1 TOTAL	200 000	157 460 000	4 600 000	215 475 000	14 761 943,94	473 624 599,99
	CHAPTER B6-5 2						
B6-5 2 1	***Completion of the third framework programme (1990 to 1994)***						
B6-5 2 1 1	Completion of the third framework programme (1990 to 1994) — Projects concerned by the Agreement on the European Economic Area						
	Differentiated appropriations	p.m.	1 040 430 000	1 595 823 000	1 417 220 000	1 692 581 592,03	1 189 007 966,30

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(Research and technological development)

CHAPTER B6-5 1 — COMPLETION OF THE SECOND FRAMEWORK PROGRAMME (1987 TO 1991) *(cont'd)*

CHAPTER B6-5 2 — COMPLETION OF THE THIRD FRAMEWORK PROGRAMME (1990 TO 1994)

Article Item	Remarks
B6-5 1 1	*(cont'd)*
B6-5 1 1 2	*(cont'd)*

Commitment appropriation authorized for 1995 : p.m.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations	435 649 929	203 197 000	145 730 000	73 693 288	13 029 641	
Commitment appropriations carried over from 1993						
Appropriation for 1994	3 300 000	990 000	1 320 000	660 000	330 000	
Appropriation for 1995	p.m.		p.m.			
Total	438 949 929	204 187 000	147 050 000	74 353 288	13 359 641	

B6-5 2 1	
B6-5 2 1 1	*Former Titles B6-6 (except Items B6-6 2 2 6 and B6-6 2 3 2 to B6-6 2 3 4) and B6-7*

Council Decision 90/221/Euratom, EEC of 23 April 1990 concerning the framework programme of Community activities in the field of research and technological development (1990 to 1994) (OJ No L 117, 8. 5. 1990, p. 28).

Council Decision 93/167/Euratom, EEC of 15 March 1993 adapting Decision 90/221/Euratom, EEC concerning the framework programme of Community activities in the field of research and technological development (1990 to 1994) (OJ No L 69, 20. 3. 1993, p. 43).

This appropriation is intended to cover the settlement of commitments entered into.

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Subsection B6
(Research and technological development)

CHAPTER B6-5 2 — COMPLETION OF THE THIRD FRAMEWORK PROGRAMME (1990 TO 1994) *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-5 2 1	*(cont'd)*						
B6-5 2 1 1	*(cont'd)*						
B6-5 2 1 2	Completion of the third framework programme (1990 to 1994) — Projects not concerned by the Agreement on the European Economic Area						
	Differentiated appropriations	p.m.	84 940 000	163 552 000 (1)	136 463 000 (2)	223 139 175,41	159 008 070,14

(1) An appropriation of ECU 59 265 000 is entered in Chapter B0-4 0.
(2) An appropriation of ECU 43 822 000 is entered in Chapter B0-4 0.

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(Research and technological development)

CHAPTER B6-5 2 — COMPLETION OF THE THIRD FRAMEWORK PROGRAMME (1990 TO 1994) *(cont'd)*

Article Item	Remarks
B6-5 2 1	*(cont'd)*
B6-5 2 1 1	*(cont'd)* Annex I to this part of the statement of expenditure of this section contains the schedule of legal bases for the specific programmes in the second framework programme. Commitment appropriation authorized for 1995 : p.m. The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations	1 921 863 878	920 446 400	509 189 011	266 730 148	225 498 319	
Commitment appropriations carried over from 1993	16 544 000	5 302 000	6 496 000	2 922 000	1 824 000	
Appropriation for 1994	1 595 823 000	491 471 600	524 744 989	328 900 400	250 706 011	
Appropriation for 1995	p.m.		p.m.			
Total	3 534 230 878	1 417 220 000	1 040 430 000	598 552 548	478 028 330	

To the appropriations entered in this item must be added the contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 and Protocol 31 thereof :

— 'p.m.' in commitments,

— ECU 8 238 496 in payments.

These amounts, given here for information, accruing from contributions from the EFTA States, entered against Article 6 3 0 of the statement of revenue and constituting 'allocated revenue' in accordance with the third indent of Article 4 (2) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7), give rise to the opening of corresponding appropriations and to implementation under Annex III to Part B, which forms an integral part of the general budget.

The contributions from EFTA States relates exclusively to their participation in the non-nuclear activities of the framework programme.

B6-5 2 1 2 *Former Items B6-6 2 2 6 and B6-6 2 3 2 to B6-6 2 3 4*

Council Decision 90/221/Euratom, EEC of 23 April 1990 concerning the framework programme of Community activities in the field of research and technological development (1990 to 1994) (OJ No L 117, 8. 5. 1990, p. 28).

Council Decision 93/167/Euratom, EEC of 15 March 1993 adapting Decision 90/221/Euratom, EEC concerning the framework programme of Community activities in the field of research and technological development (1990 to 1994) (OJ No L 69, 20. 3. 1993, p. 43).

This appropriation is intended to cover the settlement of commitments entered into.

Annex I to this part of the statement of expenditure of this section contains the schedule of legal bases for the specific programmes in the second framework programme.

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(Research and technological development)

CHAPTER B6-5 2 — COMPLETION OF THE THIRD FRAMEWORK PROGRAMME (1990 TO 1994) *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-5 2 1	*(cont'd)*						
B6-5 2 1 2	*(cont'd)*						
	Article B6-5 2 1 — Total	p.m.	1 125 370 000	1 759 375 000	1 553 683 000	1 915 720 767,44	1 348 016 036,44
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	p.m.	1 125 370 000	1 759 375 000	1 553 683 000	1 915 720 767,44	1 348 016 036,44
	CHAPTER B6-5 2 TOTAL	p.m.	1 125 370 000	1 759 375 000	1 553 683 000	1 915 720 767,44	1 348 016 036,44

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Subsection B6
(Research and technological development)

CHAPTER B6-5 2 — COMPLETION OF THE THIRD FRAMEWORK PROGRAMME (1990 TO 1994) *(cont'd)*

Article Item	Remarks
B6-5 2 1	*(cont'd)*
B6-5 2 1 2	*(cont'd)*

Commitment appropriation authorized for 1995 : p.m.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations	112 799 484	73 439 900	20 813 200	18 546 384		
Commitment appropriations carried over from 1993						
Appropriation for 1994	222 817 000 (1)	106 845 100	64 126 800	44 563 400	7 281 000	
Appropriation for 1995	p.m.		p.m.			
Total	335 616 484	180 285 000 (1)	84 940 000	63 109 784	7 281 000	

(1) Including transfer No 11/1994 transferring ECU 59 265 000 in commitments and ECU 43 822 000 in payments from Chapter B0-4 0.

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(Research and technological development)

CHAPTER B6-5 3 — COMPLETION OF PROJECTS NOT COVERED BY THE FRAMEWORK PROGRAMME

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B6-5 3						
B6-5 3 1	***Completion of projects not covered by the framework programme***						
B6-5 3 1 1	Completion of projects not covered by the framework programme and not concerned by the Agreement on the European Economic Area Differentiated appropriations	1 950 000	333 093 000	474 850 000 (1)	359 127 000 (1)	462 966 548,53	231 425 540,96

(1) An appropriation of ECU 10 000 000 is entered in Chapter B0-4 0.

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(Research and technological development)

CHAPTER B6-5 3 — COMPLETION OF PROJECTS NOT COVERED BY THE FRAMEWORK PROGRAMME

Article Item	Remarks
B6-5 3 1	
B6-5 3 1 1	*Former Titles B6-8 (except Items B6-8 0 0 4, B6-8 3 0 8, B6-8 3 5 1 and B6-8 3 8 2) and B6-9 (except Items B6-9 0 0 1 (in part) and B6-9 0 0 2 and Articles B6-9 0 1 and B6-9 4 0)* This appropriation is intended to cover the settlement of commitments entered into. It also covers staff expenditure in respect of items not yet entered in the operating budget following the transfer of projects from former Items B6-8 3 4 5 'Nuclear safety', B6-9 0 0 1 and B6-9 0 0 2 'Advanced European television' to Article B4-3 0 7 and Items B3-2 0 1 3 and B3-2 0 1 4 respectively (excluding research and technological development). This appropriation is intended to cover staff expenditure in respect of 18 staff (11 A, four B and three C) The commitment appropriation authorized for 1995 is ECU 1 950 000. The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations	594 612 432	239 068 700	151 622 600	92 447 353	39 042 178	72 431 601
Commitment appropriations carried over from 1993	150 000	45 000	60 000	30 000	15 000	
Appropriation for 1994	534 900 000 (1)	150 063 300	179 460 400	101 954 200	54 188 100	49 234 000
Appropriation for 1995	1 950 000		1 950 000			
Total	1 131 612 432	389 177 000 (1)	333 093 000	194 431 553	93 245 278	121 665 601

(1) Of which ECU 10 000 000 is entered in Chapter B0-4 0.

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(Research and technological development)

CHAPTER B6-5 3 — COMPLETION OF PROJECTS NOT COVERED BY THE FRAMEWORK PROGRAMME *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-5 3 1	*(cont'd)*						
B6-5 3 1 2	Completion of projects not covered by the framework programme which are concerned by the Agreement on the European Economic Area Differentiated appropriations	p.m.	27 050 000	37 500 000	31 575 396	27 057 544,63	21 828 374,38
	Article B6-5 3 1 — Total	1 950 000	360 143 000	512 350 000	390 702 396	490 024 093,16	253 253 915,34
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	1 950 000	360 143 000	512 350 000	390 702 396	490 024 093,16	253 253 915,34
	CHAPTER B6-5 3 TOTAL	1 950 000	360 143 000	512 350 000	390 702 396	490 024 093,16	253 253 915,34

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(Research and technological development)

CHAPTER B6-5 3 — COMPLETION OF PROJECTS NOT COVERED BY THE FRAMEWORK PROGRAMME *(cont'd)*

Article Item	Remarks
B6-5 3 1	*(cont'd)*
B6-5 3 1 2	*Former Items B6-8 3 0 8, B6-8 3 5 1 and B6-8 3 8 2* This appropriation is intended to cover the settlement of commitments entered into. Commitment appropriation authorized for 1995 : p.m. The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations	38 656 706	18 166 000	11 150 000	4 686 000	4 654 706	
Commitment appropriations carried over from 1993						
Appropriation for 1994	37 500 000	13 409 396	15 900 000	4 291 000	3 899 604	
Appropriation for 1995	p.m.		p.m.			
Total	76 156 706	31 575 396	27 050 000	8 977 000	8 554 310	

To the appropriations entered in this item must be added the contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 and Protocol 31 thereof :

— 'p.m.' in commitments,

— ECU 249 630 in payments.

These amounts, given here for information, accruing from contributions from the EFTA States, entered against Article 6 3 0 of the statement of revenue and constituting 'allocated revenue' in accordance with the third indent of Article 4 (2) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7), give rise to the opening of corresponding appropriations and to implementation under Annex III to Part B, which forms an integral part of the general budget.

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(Research and technological development)

CHAPTER B6-5 4 — APPROPRIATIONS ACCRUING FROM CONTRIBUTIONS FROM (NON-EUROPEAN ECONOMIC AREA) THIRD PARTIES TO RESEARCH AND TECHNOLOGICAL DEVELOPMENT

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B6-5 4						
B6-5 4 1	***Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development***						
	Differentiated appropriations	p.m.	p.m.	p.m.	p.m.	4 542 240,21	7 138 642,28
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	p.m.	p.m.	p.m.	p.m.	4 542 240,21	7 138 642,28
	CHAPTER B6-5 4 TOTAL	p.m.	p.m.	p.m.	p.m.	4 542 240,21	7 138 642,28
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	2 150 000	1 642 973 000	2 276 325 000	2 159 860 396	2 425 049 044,75	2 082 033 194,05
	Title B6-5 — Total	**2 150 000**	**1 642 973 000**	**2 276 325 000**	**2 159 860 396**	**2 425 049 044,75**	**2 082 033 194,05**

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Subsection B6
(Research and technological development)

CHAPTER B6-5 4 — APPROPRIATIONS ACCRUING FROM CONTRIBUTIONS FROM (NON-EUROPEAN ECONOMIC AREA) THIRD PARTIES TO RESEARCH AND TECHNOLOGICAL DEVELOPMENT

Article Item	Remarks

B6-5 4 1 *Former Item B6-8 0 0 4*

This article will cover expenditure corresponding to revenue giving rise to the making available of additional appropriations from third parties or third countries participating in projects in the field of research and technological development.

Commitment appropriation authorized for 1995 : p.m.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations						
Commitment appropriations carried over from 1993						
Appropriation for 1994	p.m.	p.m.				
Appropriation for 1995	p.m.		p.m.			
Total	p.m.	p.m.	p.m.			

This revenue is entered in Articles 6 0 1, 6 0 2 and 6 0 4 to 6 0 6, Item 6 1 4 2 and Article 6 2 3 of the statement of revenue.

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(Research and technological development)

TITLE B6-7

INDIRECT ACTION (SHARED-COST PROJECTS), CONCERTED ACTION AND SUPPLEMENTARY PROGRAMMES — EC FRAMEWORK PROGRAMME (1994 TO 1998)

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments

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Subsection B6

(Research and technological development)

TITLE B6-7

INDIRECT ACTION (SHARED-COST PROJECTS), CONCERTED ACTION AND SUPPLEMENTARY PROGRAMMES — EC FRAMEWORK PROGRAMME (1994 TO 1998)

Article Item	Remarks
	These remarks apply to all the budget headings in Title B6-7. Treaty establishing the European Community, and Treaty in particular Article 130i thereof. Decision No 1110/94/EC of the European Parliament and of the Council of 26 April 1994 concerning the fourth framework programme of the European Community activities in the field of research and technological development and demonstration (1994 to 1998) (OJ No L 126, 18. 5. 1994, p. 1). The appropriations entered in the articles or items of this title are essentially intended to cover expenditure on contracts for the implementation of the programmes in question, in particular research contracts, contracts of association, study contracts, contracts for integrated projects, specific assessments, coordination and cooperation, and contracts covering fellowships, subsidies, the training and mobility of scientists, participation in international agreements, and the provision of facilities and equipment. They also cover expenditure on staff whether covered by the Staff Regulation or not, studies, meetings of experts, conferences, congresses, information, publications, administrative and technical operation, and certain other expenditure items relating to internal infrastructure and operations linked with the achievement of the objective of the measure of which they form an integral part. The appropriations also cover the costs of high-level scientific and technological meetings, conferences, workshops and seminars of European interest and the funding of high-level scientific and technological analyses and evaluations carried out to investigate new areas of research suitable for Community action. The financial arrangements and the rules governing participation in the various programmes are set out in Annex III to the decisions of specific programmes. The illustrative breakdown of appropriations by type of expenditure is derived from the table of equivalence set out in Annex I to this part of the statement of expenditure in this section (booking codes 1 to 6). The possibility of European third countries or organizations in third countries taking part in European cooperation in the field of scientific and technical research (COST) is envisaged in the case of some of these projects. Any financial contribution will be entered in Article 6 0 2 of the statement of revenue and may lead to additional appropriations being made available in accordance with Article 96 (1) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7). Any revenue from third parties sharing the cost of projects with the Community (firms in European Free Trade Association Member States, industrial consortia, etc.) entered in Article 6 0 4 of the statement of revenue may lead to additional appropriations being made available in accordance with Article 96 (1) of the Financial Regulation. Additional appropriations will be made available under Article B6-5 4 1. Any revenue from charges for participation in seminars, conferences, etc., held by the Commission will be available for reuse in accordance with Article 27 (2) (g) of the Financial Regulation.

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(Research and technological development)

CHAPTER B6-7 1 — FIRST ACTIVITY : RESEARCH, TECHNOLOGICAL DEVELOPMENT AND DEMONSTRATION PROGRAMMES

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B6-7 1						
B6-7 1 1	***Information and communications technology***						
B6-7 1 1 1	Telematic applications of common interest Differentiated appropriations	277 000 000	106 000 000				

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Subsection B6
(Research and technological development)

CHAPTER B6-7 1 — FIRST ACTIVITY : RESEARCH, TECHNOLOGICAL DEVELOPMENT AND DEMONSTRATION PROGRAMMES

Article Item	Remarks
B6-7 1 1	
B6-7 1 1 1	*New item* Council Decision 94/801/EC of 23 November 1994 adopting a specific programme for research and technological development, including demonstration in the field of telematics applications of common interest (1994 to 1998) (OJ No L 334, 22. 12. 1994, p. 1). The aim of this specific programme is to develop applications for information and communication technologies with emphasis on interoperability throughout the European Union. It will contribute to satisfying the basic needs of modern society in areas of common interest (health, education and training, transport, access to information, etc.); meeting the requirements of Community policies; preparing European industry for the new markets which this research will open up; fuelling growth and employment by developing new systems and services for which there is demand; providing a return on the financial investments already made in programmes such as Esprit, RACE or their national equivalents. The term 'telematic applications' covers all the systems (hardware and software) and services (distance learning, remote medicine, remote management of road or air traffic, multilingual transactional processing, etc.) developed by this programme. This appropriation is intended to cover staff expenditure in respect of 141 staff (75 A, 22 B and 44 C). The commitment appropriation authorized for 1995 is ECU 277 000 000. The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations						
Commitment appropriations carried over from 1993						
Appropriation for 1994						
Appropriation for 1995	277 000 000		106 000 000	105 000 000	40 000 000	26 000 000
Total	277 000 000		106 000 000	105 000 000	40 000 000	26 000 000

To the appropriations entered in this item must be added the contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 and Protocol 31 thereof :

— ECU 4 348 900 in commitments,

— ECU 1 664 200 in payments.

These amounts, given here for information, accruing from contributions from the EFTA States, entered against Article 6 3 0 of the statement of revenue and constituting 'allocated revenue' in accordance with the third indent of Article 4 (2) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7), give rise to the opening of corresponding appropriations and to implementation under Annex III to Part B, which forms an integral part of the general budget.

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Subsection B6
(Research and technological development)

CHAPTER B6-7 1 — FIRST ACTIVITY : RESEARCH, TECHNOLOGICAL DEVELOPMENT AND DEMONSTRATION PROGRAMMES *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-7 1 1	*(cont'd)*						
B6-7 1 1 2	Advanced communication technologies and services Differentiated appropriations	198 500 000	77 000 000				

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Subsection B6
(Research and technological development)

CHAPTER B6-7 1 — FIRST ACTIVITY : RESEARCH, TECHNOLOGICAL DEVELOPMENT AND DEMONSTRATION PROGRAMMES *(cont'd)*

Article Item	Remarks
B6-7 1 1	*(cont'd)*
B6-7 1 1 2	*New item* Council Decision 94/572/EC of 27 July 1994 adopting a specific programme for research and technological development, including demonstration in the field of advanced communication technologies and services (1994 to 1998) (OJ No L 222, 26. 8. 1994, p. 35). The general objective of the programme is to develop advanced communication systems and services for economic development and social cohesion in Europe, taking account of the rapid evolution in technologies, the changing regulatory situation and opportunities for development of advanced trans-European networks and services. The work will consolidate European technological leadership in digital broadband communications and enable effective network management and service deployment in a diverse and competitive communication environment. In particular, the work will stimulate and coordinate the emergence of digital multimedia services and integrated photonic systems with a view to their widespread introduction in Europe from the year 2000, including development of the technological basis for deployment of optical fibre networks. It will ensure mobility on fixed networks and through advanced wireless, radio and satellite systems across Europe, with particular emphasis on user access in both public and private networks. Eventually, methods to assure the integrity, confidentiality and availability of information and to demonstrare how the systems operate, will be installed. This appropriation is intended to cover staff expenditure in respect of 116 staff (63 A, 14 B and 39 C). The commitment appropriation authorized for 1995 is ECU 198 500 000. The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations						
Commitment appropriations carried over from 1993						
Appropriation for 1994						
Appropriation for 1995	198 500 000		77 000 000	74 000 000	28 000 000	19 500 000
Total	198 500 000		77 000 000	74 000 000	28 000 000	19 500 000

To the appropriations entered in this item must be added the contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 and Protocol 31 thereof :

— ECU 3 116 450 in commitments,

— ECU 1 208 900 in payments.

These amounts, given here for information, accruing from contributions from the EFTA States, entered against Article 6 3 0 of the statement of revenue and constituting 'allocated revenue' in accordance with the third indent of Article 4 (2) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7), give rise to the opening of corresponding appropriations and to implementation under Annex III to Part B, which forms an integral part of the general budget.

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Subsection B6
(Research and technological development)

CHAPTER B6-7 1 — FIRST ACTIVITY : RESEARCH, TECHNOLOGICAL DEVELOPMENT AND DEMONSTRATION PROGRAMMES *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-7 1 1	*(cont'd)*						
B6-7 1 1 3	Information technologies Differentiated appropriations	431 000 000	167 000 000				

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Subsection B6
(Research and technological development)

CHAPTER B6-7 1 — FIRST ACTIVITY : RESEARCH, TECHNOLOGICAL DEVELOPMENT AND DEMONSTRATION PROGRAMMES *(cont'd)*

Article Item	Remarks
B6-7 1 1	*(cont'd)*
B6-7 1 1 3	*New item* Council Decision 94/802/EC of 23 November 1994 adopting a specific programme for research and technological development, including demonstration, in the field of information technologies (1994 to 1998) (OJ No L 334, 22. 12. 1994, p. 24). The objective of this specific programme is to : — help enhance the quality of life and improve the competitiveness of all European industry, — contribute to the establishment of an information infrastructure in Europe, — strengthen the scientific and technological base of European industry, — promote preparatory and validation activities with a view to standardization. It covers the following fields : — software technologies, — technologies for IT components and subsystems, — multimedia systems, — long term research, — open microprocessor systems initiative, — high-performance computing and networking, — technologies for business processors, — integration in manufacturing. This appropriation is intended to cover staff expenditure in respect of 293 staff (150 A, 49 B and 94 C). The commitment appropriation authorized for 1995 is ECU 431 000 000. The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations						
Commitment appropriations carried over from 1993						
Appropriation for 1994						
Appropriation for 1995	431 000 000		167 000 000	132 000 000	100 000 000	32 000 000
Total	431 000 000		167 000 000	132 000 000	100 000 000	32 000 000

To the appropriations entered in this item must be added the contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 and Protocol 31 thereof :

— ECU 6 766 700 in commitments,

— ECU 2 621 900 in payments.

These amounts, given here for information, accruing from contributions from the EFTA States, entered against Article 6 3 0 of the statement of revenue and constituting 'allocated revenue' in accordance with the third indent of Article 4 (2) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356,

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CHAPTER B6-7 1 — FIRST ACTIVITY : RESEARCH, TECHNOLOGICAL DEVELOPMENT AND DEMONSTRATION PROGRAMMES *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-7 1 1	*(cont'd)*						
B6-7 1 1 3	*(cont'd)*						
	Article B6-7 1 1 — Total	906 500 000	350 000 000				
B6-7 1 2	***Industrial technologies***						
B6-7 1 2 1	Industrial and materials technologies Differentiated appropriations	269 000 000	62 540 000				

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(Research and technological development)

CHAPTER B6-7 1 — FIRST ACTIVITY : RESEARCH, TECHNOLOGICAL DEVELOPMENT AND DEMONSTRATION PROGRAMMES *(cont'd)*

Article Item	Remarks
B6-7 1 1	*(cont'd)*
B6-7 1 1 3	*(cont'd)* 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7), give rise to the opening of corresponding appropriations and to implementation under Annex III to Part B, which forms an integral part of the general budget.
B6-7 1 2	
B6-7 1 2 1	*New item* Treaty establishing the European Community, and in particular Articles 130a and 130h thereof. Commission communication to the Council and the European Parliament of 12 May 1993 'Cohesion and RTD policy — synergies between research and technological development policy and economic and social cohesion policy' (COM(93) 203 final). Council Decision 94/571/EC of 27 July 1994 adopting a specific programme for research and technological development, incluiding demonstration, in the field of industrial and materials technologies (1994 to 1998) (OJ No L 222, 26. 8. 1994, p. 19). The objective of this specific programme is to provide, through multidisciplinary and multisectoral collaboration, the development, integration and application of critical generic technologies and production technologies present at different stages of the life-cycle of products and materials. The operation will be concentrated on technological areas for which applications will have a rapid impact over a sufficiently large field of industrial activity and will provide support to the development of future industries and products. The Community operation will be directed equally towards integrating the development of new approaches concerning human and organizational aspects of production systems in industrial enterprises. The programme covers the following areas : — production technologies for future industries, — technologies for products innovation, — technologies for transport means. This appropriation covers the costs of the general measures to increase the synergies between the action taken under the Structural Funds and the RTD activities, as indicated in the Commission communication of 12 May 1993. These measures include promotion and implementation of the RTD programmes in the operational programmes under the Structural Funds in the Objective 1 regions (1994 to 1999); the provision of scientific and technological expertise to bolster the research and technological capacity of the less-favoured regions (Stride/SME programme); assistance for specific sectors, such as rural development and small businesses, in defining scientific and technological guidelines and, finally, examination of the measures to be taken, with the aid of studies, workshops and seminars. Also entered against this Item are the costs of the action taken by the Commission to promote coordination of the research and technological development activities in order to keep the national policies and Community policy consistent. This action will entail concertation between the Member States and the national and European scientific bodies on the policies and measures taken at national (and, in particular, sectoral) level. They will be based on fuller information on the scientific and technological potential of the Member States and on the programmes implemented and will aim at gradual harmonization of the measures taken by the Member States to create favourable conditions for the development of scientific and technological research. This appropriation also covers the costs of studies, subsidies, direct activities, concerted activities, subsidies for joint financing with other sources in the public and/or private sector, shared-cost activities (e.g. networks, training, feasibility awards, accompanying measures) and also staff, administrative and operating costs. These administrative costs cover personnel, meetings of experts, conferences and congresses, information and publications and certain other internal infrastructure and operating costs. This appropriation is also intended to cover staff expenditure in respect of 98 staff (56 A, 16 B and 26 C).

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(Research and technological development)

CHAPTER B6-7 1 — FIRST ACTIVITY : RESEARCH, TECHNOLOGICAL DEVELOPMENT AND DEMONSTRATION PROGRAMMES *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-7 1 2	*(cont'd)*						
B6-7 1 2 1	*(cont'd)*						
B6-7 1 2 2	Standards, measurement and testing Differentiated appropriations	36 000 000	9 100 000				

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(Research and technological development)

CHAPTER B6-7 1 — FIRST ACTIVITY : RESEARCH, TECHNOLOGICAL DEVELOPMENT AND DEMONSTRATION PROGRAMMES *(cont'd)*

Article Item	Remarks
B6-7 1 2	*(cont'd)*
B6-7 1 2 1	*(cont'd)*

The commitment appropriation authorized for 1995 is ECU 269 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations						
Commitment appropriations carried over from 1993						
Appropriation for 1994						
Appropriation for 1995	269 000 000		62 540 000	76 350 000	73 790 000	56 320 000
Total	269 000 000		62 540 000	76 350 000	73 790 000	56 320 000

To the appropriations entered in this item must be added the contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 and Protocol 31 thereof :

— ECU 4 223 300 in commitments,

— ECU 981 878 in payments.

These amounts, given here for information, accruing from contributions from the EFTA States, entered against Article 6 3 0 of the statement of revenue and constituting 'allocated revenue' in accordance with the third indent of Article 4 (2) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7), give rise to the opening of corresponding appropriations and to implementation under Annex III to Part B, which forms an integral part of the general budget.

B6-7 1 2 2 *New item*

Treaty establishing the European Community, and in particular Articles 130a and 130h thereof.

Commission communication to the Council and the European Parliament of 12 May 1993 'Cohesion and RTD policy — synergies between research and technological development policy and economic and social cohesion policy' (COM(93) 203 final).

Council Decision 94/803/EC of 23 November 1994 adopting a specific programme for research and technological development, including demonstration, in the field of standards, measurements and testing (1994 to 1998) (OJ No L 334, 22. 12. 1994, p. 47).

The objective of this specific programme is to help to improve the competitive position of all sectors of European industry in the following areas :

— measurements for quality European products,

— research related to written standards and technical support to trade,

— measurements related to the needs of society.

The research activities are in the form of indirect activities.

This appropriation also covers the costs of the general measures to increase the synergies between the action taken under the Structural Funds and the RTD activities, as indicated in the Commission communication of 12 May 1993. These measures include promotion and implementation of the RTD programmes in the operational programmes under the Structural Funds in the Objective 1 regions (1994 to 1999); the provision of scientific and technological expertise to bolster the research and

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(Research and technological development)

CHAPTER B6-7 1 — FIRST ACTIVITY : RESEARCH, TECHNOLOGICAL DEVELOPMENT AND DEMONSTRATION PROGRAMMES *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-7 1 2	*(cont'd)*						
B6-7 1 2 2	*(cont'd)*						

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(Research and technological development)

CHAPTER B6-7 1 — FIRST ACTIVITY : RESEARCH, TECHNOLOGICAL DEVELOPMENT AND DEMONSTRATION PROGRAMMES *(cont'd)*

Article Item	Remarks
B6-7 1 2	*(cont'd)*
B6-7 1 2 2	*(cont'd)*

technological capacity of the less-favoured regions (Stride/SME programme); assistance for specific sectors, such as rural development and small businesses, in defining scientific and technological guidelines and, finally, examination of the measures to be taken, with the aid of studies, workshops and seminars.

Also entered against this Item are costs of the action taken by the Commission to promote coordination of the research and technological development activities in order to keep the national policies and Community policy consistent.

This action will entail concertation between the Member States and the national and European scientific bodies on the policies and measures taken at national (and, in particular, sectoral) level. They will be based on fuller information on the scientific and technological potential of the Member States and on the programmes implemented and will aim at gradual harmonization of the measures taken by the Member States to create favourable conditions for the development of scientific and technological research.

This appropriation is intended to cover expenditure relating to share-cost activities, concerted action on thematic networks, specific measures in support of the research necessary for the development or application of Community policies, including action in collaboration with standardization organizations, preparatory, accompanying and support measures such as : study and preparation of possible future activities, evaluation of the progress and results of projects by independent experts, including evaluation of technological and socio-economic risks, conferences, seminars and scientific meetings, training, dissemination and utilization of results.

Also covered are staff, administrative and operating costs such as meetings of experts, information and publications and certain other internal infrastructure and operating costs.

This appropriation also covers staff expenditure in respect of 35 staff (21 A, four B and 10 C).

The commitment appropriation authorized for 1995 is ECU 36 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations						
Commitment appropriations carried over from 1993						
Appropriation for 1994						
Appropriation for 1995	36 000 000		9 100 000	9 500 000	9 500 000	7 900 000
Total	36 000 000		9 100 000	9 500 000	9 500 000	7 900 000

To the appropriations entered in this item must be added the contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 and Protocol 31 thereof :

— ECU 565 200 in commitments,

— ECU 142 870 in payments.

These amounts, given here for information, accruing from contributions from the EFTA States, entered against Article 6 3 0 of the statement of revenue and constituting 'allocated revenue' in accordance with the third indent of Article 4 (2) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356,

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CHAPTER B6-7 1 — FIRST ACTIVITY : RESEARCH, TECHNOLOGICAL DEVELOPMENT AND DEMONSTRATION PROGRAMMES *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-7 1 2	*(cont'd)*						
B6-7 1 2 2	*(cont'd)*						
	Article B6-7 1 2 — Total	305 000 000	71 640 000				
B6-7 1 3	***Environment***						
B6-7 1 3 1	Environment and climate Differentiated appropriations	155 000 000	27 760 000				

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(Research and technological development)

CHAPTER B6-7 1 — FIRST ACTIVITY : RESEARCH, TECHNOLOGICAL DEVELOPMENT AND DEMONSTRATION PROGRAMMES *(cont'd)*

Article Item	Remarks
B6-7 1 2	*(cont'd)*
B6-7 1 2 2	*(cont'd)* 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7), give rise to the opening of corresponding appropriations and to implementation under Annex III to Part B, which forms an integral part of the general budget.
B6-7 1 3	
B6-7 1 3 1	*New item* Treaty establishing the European Community, and in particular Articles 130a and 130h thereof. Commission communication to the Council and the European Parliament of 12 May 1993 'Cohesion and RTD policy — synergies between research and technological development policy and economic and social cohesion policy' (COM(93) 203 final). Council Decision 94/911/EC of 15 December 1994 adopting a specific programme of research and technological development, including demonstration, in the field of environment and climate (1994 to 1998) (OJ No L 361, 31. 12. 1994, p. 1). The objective of this specific programme is to contribute to implementing Activity I.6 of the fourth framework programme for Community research, technological development and demonstration activities (1994 to 1998). The programme provides the degree of continuity needed to maintain and develop the RTD capacity set in place during previous programmes. It aims at pursuing and making use of the work to build up environmental RTD at European level, in particular by consolidating the establishment of networks of excellence. The programme focuses on a limited number of themes and areas where action by the European Union is justified. It covers the following areas : — research on the natural environment, environmental quality and global change, — environmental technologies, — space techniques applied to environmental monitoring and research, — human dimensions of environmental change. The programme will be implemented by means of : — share-cost research contracts, — study contracts, scholarships, grants and specific contracts, — education and training, — coordination, evaluation and dissemination of the results, — technical operating costs (computer hardware and software), — expenditure on inviting delegates from the Member States to participate in meetings of the management committees, — expenditure on extra staff (contracts for experts to coordinate the work or provide technical assistance for Commission departments). This appropriation also covers the costs of the general measures to increase the synergies between the action taken under the Structural Funds and the RTD activities, as indicated in the Commission communication of 12 May 1993. These measures include promotion and implementation of the RTD programmes in the operational programmes under the Structural Funds in the Objective 1 regions (1994 to 1999); the provision of scientific and technological expertise to bolster the research and technological capacity of the less-favoured regions (Stride/SME programme); assistance for specific sectors, such as rural development and small businesses, in defining scientific and technological guidelines and, finally, examination of the measures to be taken, with the aid of studies, workshops and seminars. Also entered against this Item are the costs of the action taken by the Commission to promote coordination of the research and technological development activities in order to keep the national policies and Community policy consistent.

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Subsection B6
(Research and technological development)

CHAPTER B6-7 1 — FIRST ACTIVITY : RESEARCH, TECHNOLOGICAL DEVELOPMENT AND DEMONSTRATION PROGRAMMES *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-7 1 3	*(cont'd)*						
B6-7 1 3 1	*(cont'd)*						
B6-7 1 3 2	Marine sciences and technologies Differentiated appropriations	70 000 000	19 520 000				

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Subsection B6
(Research and technological development)

CHAPTER B6-7 1 — FIRST ACTIVITY : RESEARCH, TECHNOLOGICAL DEVELOPMENT AND DEMONSTRATION PROGRAMMES *(cont'd)*

Article Item	Remarks
B6-7 1 3	*(cont'd)*
B6-7 1 3 1	*(cont'd)*

This action will entail concertation between the Member States and the national and European scientific bodies on the policies and measures taken at national (and, in particular, sectoral) level. They will be based on fuller information on the scientific and technological potential of the Member States and on the programmes implemented and will aim at gradual harmonization of the measures taken by the Member States to create favourable conditions for the development of scientific and technological research.

The appropriation also covers expenditure in respect of 55 staff (31 A, 4 B and 20 C).

The commitment appropriation authorized for 1995 is ECU 155 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations						
Commitment appropriations carried over from 1993						
Appropriation for 1994						
Appropriation for 1995	155 000 000		27 760 000	51 550 000	30 280 000	45 410 000
Total	155 000 000		27 760 000	51 550 000	30 280 000	45 410 000

To the appropriations entered in this item must be added the contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 and Protocol 31 thereof :

— ECU 2 433 500 in commitments,

— ECU 435 832 in payments.

These amounts, given here for information, accruing from contributions from the EFTA States, entered against Article 6 3 0 of the statement of revenue and constituting 'allocated revenue' in accordance with the third indent of Article 4 (2) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7), give rise to the opening of corresponding appropriations and to implementation under Annex III to Part B, which forms an integral part of the general budget.

B6-7 1 3 2 *New item*

Treaty establishing the European Community, and in particular Articles 130a and 130h thereof.

Commission communication to the Council and the European Parliament of 12 May 1993 'Cohesion and RTD policy — synergies between research and technological development policy and economic and social cohesion policy' (COM(93) 203 final).

Council Decision 94/804/EC of 23 November 1994 adopting a specific programme of research and technological development, including demonstration, in the field of marine science and technology (1994 to 1998) (OJ No L 334, 22. 12. 1994, p. 59).

The objective of this specific programme is to contribute to implementing Activity I.7 of the fourth framework programme of research, technological development and demonstration activities. The MAST III programme extends, develops and refocuses the activities carried out under the first two MAST programmes. For the period considered, it is a step in a longer-term strategy which will enable Europe to make a full contribution to the knowledge and management of the oceans.

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CHAPTER B6-7 1 — FIRST ACTIVITY : RESEARCH, TECHNOLOGICAL DEVELOPMENT AND DEMONSTRATION PROGRAMMES *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-7 1 3	*(cont'd)*						
B6-7 1 3 2	*(cont'd)*						

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(Research and technological development)

CHAPTER B6-7 1 — FIRST ACTIVITY : RESEARCH, TECHNOLOGICAL DEVELOPMENT AND DEMONSTRATION PROGRAMMES *(cont'd)*

Article Item	Remarks
B6-7 1 3	*(cont'd)*
B6-7 1 3 2	*(cont'd)*

It covers the following four areas of activity :

— marine sciences,

— strategic marine research,

— marine technology,

— supporting initiatives.

The programme will be implemented by means of :

— share-cost research contracts,

— study contracts, scholarships, grants and specific contracts,

— education and training,

— coordination, evaluation and dissemination of the results,

— technical operating costs (computer hardware and software),

— expenditure on inviting delegates from the Member States to participate in meetings of the management committees,

— expenditure on extra staff (contracts for experts to coordinate the work or provide technical assistance for Commission departments).

This appropriation also covers the costs of the general measures to increase the synergies between the action taken under the Structural Funds and the RTD activities, as indicated in the Commission communication of 12 May 1993. These measures include promotion and implementation of the RTD programmes in the operational programmes under the Structural Funds in the Objective 1 regions (1994 to 1999): the provision of scientific and technological expertise to bolster the research and technological capacity of the less-favoured regions (Stride/SME programme); assistance for specific sectors, such as rural development and small businesses, in defining scientific and technological guidelines and, finally, examination of the measures to be taken, with the aid of studies, workshops and seminars.

Also entered against this Item are the costs of the action taken by the Commission to promote coordination of the research and technological development activities in order to keep the national policies and Community policy consistent.

This action will entail concertation between the Member States and the national and European scientific bodies on the policies and measures taken at national (and, in particular, sectoral) level. They will be based on fuller information on the scientific and technological potential of the Member States and on the programmes implemented and will aim at gradual harmonization of the measures taken by the Member States to create favourable conditions for the development of scientific and technological research.

This appropriation is intended to cover expenditure in respect of 20 staff (12 A, two B and six C).

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CHAPTER B6-7 1 — FIRST ACTIVITY : RESEARCH, TECHNOLOGICAL DEVELOPMENT AND DEMONSTRATION PROGRAMMES *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-7 1 3	*(cont'd)*						
B6-7 1 3 2	*(cont'd)*						
	Article B6-7 1 3 — Total	225 000 000	47 280 000				
B6-7 1 4	***Life sciences and technologies***						
B6-7 1 4 1	Biotechnology Differentiated appropriations	63 000 000	24 820 000				

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Subsection B6
(Research and technological development)

CHAPTER B6-7 1 — FIRST ACTIVITY : RESEARCH, TECHNOLOGICAL DEVELOPMENT AND DEMONSTRATION PROGRAMMES *(cont'd)*

Article Item	Remarks
B6-7 1 3	*(cont'd)*
B6-7 1 3 2	*(cont'd)*

The commitment appropriation authorized for 1995 is ECU 70 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations						
Commitment appropriations carried over from 1993						
Appropriation for 1994						
Appropriation for 1995	70 000 000		19 520 000	17 360 000	13 250 000	19 870 000
Total	70 000 000		19 520 000	17 360 000	13 250 000	19 870 000

To the appropriations entered in this item must be added the contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 and Protocol 31 thereof :

— ECU 1 099 000 in commitments,

— ECU 306 464 in payments.

These amounts, given here for information, accruing from contributions from the EFTA States, entered against Article 6 3 0 of the statement of revenue and constituting 'allocated revenue' in accordance with the third indent of Article 4 (2) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7), give rise to the opening of corresponding appropriations and to implementation under Annex III to Part B, which forms an integral part of the general budget.

B6-7 1 4

B6-7 1 4 1 *New item*

Treaty establishing the European Community, and in particular Articles 130a and 130h thereof.

Commission communication to the Council and the European Parliament of 12 May 1993 'Cohesion and RTD policy — synergies between research and technological development policy and economic and social cohesion policy' (COM(93) 203 final).

Council Decision 94/912/EC of 15 December 1994 adopting a specific programme of research and technological development, including demonstration, in the field of biotechnology (1994 to 1998) (OJ No L 361, 31. 12. 1994, p. 25).

This programme was established to seize a broad spectrum of scientific opportunities arising from the accelerating progress of molecular and cellular biology, and to concentrate the joint effort in biotechnology where the added value of cooperation can readily be translated into industrial and social benefits.

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(Research and technological development)

CHAPTER B6-7 1 — FIRST ACTIVITY : RESEARCH, TECHNOLOGICAL DEVELOPMENT AND DEMONSTRATION PROGRAMMES *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-7 1 4	*(cont'd)*						
B6-7 1 4 1	*(cont'd)*						

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(Research and technological development)

CHAPTER B6-7 1 — FIRST ACTIVITY : RESEARCH, TECHNOLOGICAL DEVELOPMENT AND DEMONSTRATION PROGRAMMES *(cont'd)*

Article Item	Remarks
B6-7 1 4	*(cont'd)*
B6-7 1 4 1	*(cont'd)*

It will invite the participation of those groups capable of promoting a comprehensive approach to the mechanisms of life, through the integration of appropriate disciplines and complementary techniques of any origin, while considering at the same time the needs and expectations of user groups. It will help implement the concept of cell factories, in view of the possibility which is given to exploit cellular properties in a predictable, specific and sustainable manner in very diverse fields including the environment, agriculture, health and industry. It is viewed therefore as the underpinning programme providing key information and know-how from which new technological options might be conceived and tested in the framework of other specific sectoral programmes or under Eureka.

It covers the following areas :

— cell factories,

— genome analysis,

— plant and animal biotechnology,

— cell communication in neurosciences,

— immunology and transdisease vaccinology,

— structural biology,

— prenormative research, biodiversity and social acceptance,

— infrastructures,

— horizontal activities (demonstration activities; ethical, legal and social aspects; public perception; socio-economic impacts).

Accompanying measures are planned in support of the research and training activities (meetings, consultation of experts, studies, participation in conferences or fairs, dissemination activities, etc.).

This appropriation also covers the costs of the general measures to increase the synergies between the action taken under the Structural Funds and the RTD activities, as indicated in the Commission communication of 12 May 1993. These measures include promotion and implementation of the RTD programmes in the operational programmes under the Structural Funds in the Objective 1 regions (1994 to 1999); the provision of scientific and technological expertise to bolster the research and technological capacity of the less-favoured regions (Stride/SME programme); assistance for specific sectors, such as rural development and small businesses, in defining scientific and technological guidelines and, finally, examination of the measures to be taken, with the aid of studies, workshops and seminars.

Also entered against this Item are the costs of the action taken by the Commission to promote coordination of the research and technological development activities in order to keep the national policies and Community policy consistent.

This action will entail concertation between the Member States and the national and European scientific bodies on the policies and measures taken at national (and, in particular, sectoral) level. They will be based on fuller information on the scientific and technological potential of the Member States and on the programmes implemented and will aim at gradual harmonization of the measures taken by the Member States to create favourable conditions for the development of scientific and technological research.

This appropriation is intended to cover expenditure in respect of 35 staff (18 A, five B and 12 C).

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CHAPTER B6-7 1 — FIRST ACTIVITY : RESEARCH, TECHNOLOGICAL DEVELOPMENT AND DEMONSTRATION PROGRAMMES *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-7 1 4	*(cont'd)*						
B6-7 1 4 1	*(cont'd)*						
B6-7 1 4 2	Biomedicine and health Differentiated appropriations	36 000 000	10 770 000				

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Subsection B6
(Research and technological development)

CHAPTER B6-7 1 — FIRST ACTIVITY : RESEARCH, TECHNOLOGICAL DEVELOPMENT AND DEMONSTRATION PROGRAMMES *(cont'd)*

Article Item	Remarks
B6-7 1 4	*(cont'd)*
B6-7 1 4 1	*(cont'd)*

The commitment appropriation authorized for 1995 is ECU 63 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations						
Commitment appropriations carried over from 1993						
Appropriation for 1994						
Appropriation for 1995	63 000 000		24 820 000	16 940 000	10 620 000	10 620 000
Total	63 000 000		24 820 000	16 940 000	10 620 000	10 620 000

To the appropriations entered in this item must be added the contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 and Protocol 31 thereof :

— ECU 989 100 in commitments,

— ECU 389 674 in payments.

These amounts, given here for information, accruing from contributions from the EFTA States, entered against Article 6 3 0 of the statement of revenue and constituting 'allocated revenue' in accordance with the third indent of Article 4 (2) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7), give rise to the opening of corresponding appropriations and to implementation under Annex III to Part B, which forms an integral part of the general budget.

B6-7 1 4 2 *New item*

Treaty establishing the European Community, and in particular Articles 130a and 130h thereof.

Commission communication to the Council and the European Parliament of 12 May 1993 'Cohesion and RTD policy — synergies between research and technological development policy and economic and social cohesion policy' (COM(93) 203 final).

Council Decision 94/913/EC of 15 December 1994 adopting a specific programme of research and technological development, including demonstration, in the field of biomedicine and health (1994 to 1998) (OJ No L 361, 31. 12. 1994, p. 40).

The chief objective is to contribute to improving the effectiveness of research and development in medicine and health in the Member States, in particular through better coordination of their research and development activities, to applying their findings through Community cooperation and to using available resources in common.

Particular importance will be given to the principle of subsidiarity.

This programme covers the following areas :

— pharmaceutical research,

— research on biomedical technology and engineering,

— brain research,

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CHAPTER B6-7 1 — FIRST ACTIVITY : RESEARCH, TECHNOLOGICAL DEVELOPMENT AND DEMONSTRATION PROGRAMMES *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-7 1 4	*(cont'd)*						
B6-7 1 4 2	*(cont'd)*						

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CHAPTER B6-7 1 — FIRST ACTIVITY : RESEARCH, TECHNOLOGICAL DEVELOPMENT AND DEMONSTRATION PROGRAMMES *(cont'd)*

Article Item	Remarks
B6-7 1 4	*(cont'd)*
B6-7 1 4 2	*(cont'd)*

— research on diseases with major socio-economic impact : from basic research to clinical practice :
  — cancer research,
  — research on AIDS, tuberculosis and other infectious diseases,
  — research on cardiovascular diseases,
  — research on chronic diseases, ageing and age-related problems,
  — research on occupational and environmental health,
  — research on 'orphan' illnesses,
— human genome research,
— public health research, including health services research,
— research on biomedical ethics,
— research into the effectiveness of homeopathy in the context of new methodologies,
— research on the effectiveness of other therapeutic methods such as chiropraxis, osteopathy, acupuncture, naturopathy, chinese medicine, sinobiology, phytotherapy, in the context of recognizing complementary medicines.

This programme also includes concerted action, shared-cost activities, specific measures and preparatory, accompanying and support measures.

This appropriation covers the costs of the general measures to increase the synergies between the action taken under the Structural Funds and the RTD activities, as indicated in the Commission communication of 12 May 1993. These measures include promotion and implementation of the RTD programmes in the operational programmes under the Structural Funds in the Objective 1 regions (1994 to 1999); the provision of scientific and technological expertise to bolster the research and technological capacity of the less-favoured regions (Stride/SME programme); assistance for specific sectors, such as rural development and small businesses, in defining scientific and technological guidelines and, finally, examination of the measures to be taken, with the aid of studies, workshops and seminars.

Also entered against this Item are the costs of the action taken by the Commission to promote coordination of the research and technological development activities in order to keep the national policies and Community policy consistent.

This action will entail concertation between the Member States and the national and European scientific bodies on the policies and measures taken at national (and, in particular, sectoral) level. They will be based on fuller information on the scientific and technological potential of the Member States and on the programmes implemented and will aim at gradual harmonization of the measures taken by the Member States to create favourable conditions for the development of scientific and technological research.

ECU 3 000 000 is allocated for carrying out research into the effectiveness of homeopathy, involving in particular the development of pilot projects using appropriate new methodologies.

This appropriation is intended to cover expenditure in respect of 22 staff (11 A, four B and seven C).

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CHAPTER B6-7 1 — FIRST ACTIVITY : RESEARCH, TECHNOLOGICAL DEVELOPMENT AND DEMONSTRATION PROGRAMMES *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-7 1 4	*(cont'd)*						
B6-7 1 4 2	*(cont'd)*						
B6-7 1 4 3	Agriculture and fisheries (including agro-industry, food technologies, forestry, aquaculture and rural development)						
	Differentiated appropriations	115 000 000	20 240 000				

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Subsection B6
(Research and technological development)

CHAPTER B6-7 1 — FIRST ACTIVITY : RESEARCH, TECHNOLOGICAL DEVELOPMENT AND DEMONSTRATION PROGRAMMES *(cont'd)*

Article Item	Remarks
B6-7 1 4	*(cont'd)*
B6-7 1 4 2	*(cont'd)*

The commitment appropriation authorized for 1995 is ECU 36 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations						
Commitment appropriations carried over from 1993						
Appropriation for 1994						
Appropriation for 1995	36 000 000		10 770 000	9 190 000	5 830 000	10 210 000
Total	36 000 000		10 770 000	9 190 000	5 830 000	10 210 000

To the appropriations entered in this item must be added the contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 and Protocol 31 thereof :

— ECU 565 200 in commitments,

— ECU 169 089 in payments.

These amounts, given here for information, accruing from contributions from the EFTA States, entered against Article 6 3 0 of the statement of revenue and constituting 'allocated revenue' in accordance with the third indent of Article 4 (2) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7), give rise to the opening of corresponding appropriations and to implementation under Annex III to Part B, which forms an integral part of the general budget.

B6-7 1 4 3 *New item*

Treaty establishing the European Community, and in particular Articles 130a and 130h thereof.

Commission communication to the Council and the European Parliament of 12 May 1993 'Cohesion and RTD policy — synergies between research and technological development policy and economic and social cohesion policy' (COM(93) 203 final).

Council Decision 94/805/EC of 23 November 1994 adopting a specific programme of research, technological development and demonstration in the field of agriculture and fisheries (including agro-industry, food technologies, forestry, aquaculture and rural development) (1994 to 1998) (OJ No L 334, 22. 12. 1994, p. 73).

This programme has the following objectives :

— to implement research and technological development projects including demonstration and promote cooperation between and with enterprises, research centres and universities within the areas of the programme,

— to contribute to the improvment of the competitiveness of European agro-industry and primary production by the development of new technologies compatible with sustainable growth and taking account of the needs of consumers,

— to improve the quality of agricultural, forestry and fish products in general, and food products in particular,

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CHAPTER B6-7 1 — FIRST ACTIVITY : RESEARCH, TECHNOLOGICAL DEVELOPMENT AND DEMONSTRATION PROGRAMMES *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-7 1 4	*(cont'd)*						
B6-7 1 4 3	*(cont'd)*						

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CHAPTER B6-7 1 — FIRST ACTIVITY : RESEARCH, TECHNOLOGICAL DEVELOPMENT AND DEMONSTRATION PROGRAMMES *(cont'd)*

Article Item	Remarks
B6-7 1 4	*(cont'd)*
B6-7 1 4 3	*(cont'd)*
	— to contribute to the implementation of the common agricultural policy and other Community policies (internal market and environmental), rural development and to maintain employment in rural areas, — to contribute to a better match between the production and utilization of biological primary materials. It covers the following areas : — integrated production and processing chains, — scaling-up and processing methodologies, — generic science and advanced technologies for nutritious foods, — agriculture, forestry and rural development, — fisheries and aquaculture, — other activities, mainly implemented by concertation (demonstration; legal, ethical and social aspects; public perceptions; socio-economic impact; training), — research into non-food uses of agricultural products. Accompanying measures are planned in support of the research and training activities (meetings, consultation of experts, studies, participation in conferences or fairs, dissemination activities, etc.). This appropriation also covers the costs of the general measures to increase the synergies between the action taken under the Structural Funds and the RTD activities, as indicated in the Commission communication of 12 May 1993. These measures include promotion and implementation of the RTD programmes in the operational programmes under the Structural Funds in the Objective 1 regions (1994 to 1999); the provision of scientific and technological expertise to bolster the research and technological capacity of the less-favoured regions (Stride/SME programme); assistance for specific sectors, such as rural development and small businesses, in defining scientific and technological guidelines and, finally, examination of the measures to be taken, with the aid of studies, workshops and seminars. Also entered against this Item are the costs of the action taken by the Commission to promote coordination of the research and technological development activities in order to keep the national policies and Community policy consistent. These appropriations also cover the funding for a European Agency for Renewable Raw Materials. This action will entail concertation between the Member States and the national and European scientific bodies on the policies and measures taken at national (and, in particular, sectoral) level. They will be based on fuller information on the scientific and technological potential of the Member States and on the programmes implemented and will aim at gradual harmonization of the measures taken by the Member States to create favourable conditions for the development of scientific and technological research. This appropriation is intended to cover expenditure in respect of 57 staff (26 A, 15 B and 16 C).

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Subsection B6
(Research and technological development)

CHAPTER B6-7 1 — FIRST ACTIVITY : RESEARCH, TECHNOLOGICAL DEVELOPMENT AND DEMONSTRATION PROGRAMMES *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-7 1 4	*(cont'd)*						
B6-7 1 4 3	*(cont'd)*						
	Article B6-7 1 4 — Total	214 000 000	55 830 000				
B6-7 1 5	***Non-nuclear energy***						
B6-7 1 5 1	Technologies for cleaner and more efficient energy production and use						
	Differentiated appropriations	299 690 000	67 240 000				

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Subsection B6
(Research and technological development)

CHAPTER B6-7 1 — FIRST ACTIVITY : RESEARCH, TECHNOLOGICAL DEVELOPMENT AND DEMONSTRATION PROGRAMMES *(cont'd)*

Article Item	Remarks
B6-7 1 4	*(cont'd)*
B6-7 1 4 3	*(cont'd)*

The commitment appropriation authorized for 1995 is ECU 115 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations						
Commitment appropriations carried over from 1993						
Appropriation for 1994						
Appropriation for 1995	115 000 000		20 240 000	21 700 000	20 870 000	52 190 000
Total	115 000 000		20 240 000	21 700 000	20 870 000	52 190 000

To the appropriations entered in this item must be added the contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 and Protocol 31 thereof :

— ECU 1 805 500 in commitments,

— ECU 317 768 in payments.

These amounts, given here for information, accruing from contributions from the EFTA States, entered against Article 6 3 0 of the statement of revenue and constituting 'allocated revenue' in accordance with the third indent of Article 4 (2) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7), give rise to the opening of corresponding appropriations and to implementation under Annex III to Part B, which forms an integral part of the general budget.

B6-7 1 5

B6-7 1 5 1 *New item*

Treaty establishing the European Community, and in particular Articles 130a and 130h thereof.

Commission communication to the Council and the European Parliament of 12 May 1993 'Cohesion and RTD policy — synergies between research and technological development policy and economic and social cohesion policy' (COM(93) 203 final).

Council Decision 94/806/EC of 23 November 1994 adopting a specific programme for research and technological development, including demonstration, in the field of non-nuclear energy (1994 to 1998) (OJ No L 334, 22. 12. 1994, p. 87).

The general objectives of the measures are as follows :

— to encourage research and technological development activities in the field of clean and efficient energy technologies as a contribution to the security of energy supplies and to sustainable development,

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CHAPTER B6-7 1 — FIRST ACTIVITY : RESEARCH, TECHNOLOGICAL DEVELOPMENT AND DEMONSTRATION PROGRAMMES *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-7 1 5	*(cont'd)*						
B6-7 1 5 1	*(cont'd)*						

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Subsection B6
(Research and technological development)

CHAPTER B6-7 1 — FIRST ACTIVITY : RESEARCH, TECHNOLOGICAL DEVELOPMENT AND DEMONSTRATION PROGRAMMES *(cont'd)*

Article Item	Remarks
B6-7 1 5	*(cont'd)*
B6-7 1 5 1	*(cont'd)*

— to speed up the development and dissemination of technologies which are almost mature but of which the technical and economic viability still remains largely to be demonstrated,

— to encourage partnerships between universities, industry, users and operators of energy networks,

— to contribute towards economic and social cohesion by developing appropriate energy sources suitable for decentralized use and harnessing local resources.

The programme covers the following fields :

— R&D :
  — improved conversion and use of energy,
  — renewable energies,
  — support activity for the definition and the implementation of energy RTD strategies;
— Demonstration :
  — rational use of energy :
    — energy efficiency in buildings,
    — energy efficiency in industry,
    — energy industry, electricity and heat and fuel cells,
    — energy storage,
    — transport and urban infrastructure,
  — renewable energies :
    — integration of renewable energies,
    — solar photovoltaic electricity,
    — renewable energies in building and industry,
    — wind energy,
    — energy from biomass and waste,
    — hydroelectric energy,
    — geothermal,
    — other options,
  — fossil fuels :
    — clean technologies for solid fossil fuels,
    — generic combustion,
    — hydrocarbons and new fuels in transport,
    — exploration and production of hydrocarbons.

The programme will be implemented by means of shared-cost activities, concerted action, specific measures, preparatory, accompanying and support measures and schemes for dissemination and utilization of the results, as provided for in Annex III to the Decision adopting the programme.

Special consideration will be given to integrated projects carried out in fields such as integrated applications of renewable energy sources, combustion and urban transport.

These projects will be backed up by concerted action in specific fields where simple coordination at Community level of the efforts of the Member States and of the relevant industries would make them more effective. A special procedure for SMEs will be introduced to encourage them to participate in the programme (technology stimulation).

This appropriation also covers the costs of the general measures to increase the synergies between the action taken under the Structural Funds and the RTD activities, as indicated in the Commission communication of 12 May 1993. These measures include promotion and implementation of the RTD programmes in the operational programmes under the Structural Funds in the Objective 1 regions (1994 to 1999); the provision of scientific and technological expertise to bolster the research and technological capacity of the less-favoured regions (Stride/SME programme); assistance for specific sectors, such as rural development and small businesses, in defining scientific and technological guidelines and, finally, examination of the measures to be taken, with the aid of studies, workshops and seminars.

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Subsection B6
(Research and technological development)

CHAPTER B6-7 1 — FIRST ACTIVITY : RESEARCH, TECHNOLOGICAL DEVELOPMENT AND DEMONSTRATION PROGRAMMES *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-7 1 5	*(cont'd)*						
B6-7 1 5 1	*(cont'd)*						
	Article B6-7 1 5 — Total	299 690 000	67 240 000				
B6-7 1 6	***Transport***						
B6-7 1 6 1	Transport						
	Differentiated appropriations	37 000 000	4 700 000				

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Subsection B6
(Research and technological development)

CHAPTER B6-7 1 — FIRST ACTIVITY : RESEARCH, TECHNOLOGICAL DEVELOPMENT AND DEMONSTRATION PROGRAMMES *(cont'd)*

Article Item	Remarks
B6-7 1 5	*(cont'd)*
B6-7 1 5 1	*(cont'd)*

Also entered against this Item are the costs of the action taken by the Commission to promote coordination of the research and technological development activities in order to keep the national policies and Community policy consistent.

This action will entail concertation between the Member States and the national and European scientific bodies on the policies and measures taken at national (and, in particular, sectoral) level. They will be based on fuller information on the scientific and technological potential of the Member States and on the programmes implemented and will aim at gradual harmonization of the measures taken by the Member States to create favourable conditions for the development of scientific and technological research.

This appropriation is intended to cover expenditure in respect of 54 staff (28 A, 12 B and 14 C).

The commitment appropriation authorized for 1995 is ECU 299 690 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations						
Commitment appropriations carried over from 1993						
Appropriation for 1994						
Appropriation for 1995	299 690 000		67 240 000	70 220 000	73 740 000	88 490 000
Total	299 690 000		67 240 000	70 220 000	73 740 000	88 490 000

To the appropriations entered in this item must be added the contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 and Protocol 31 thereof :

— ECU 4 705 133 in commitments,

— ECU 1 055 668 in payments.

These amounts, given here for information, accruing from contributions from the EFTA States, entered against Article 6 3 0 of the statement of revenue and constituting 'allocated revenue' in accordance with the third indent of Article 4 (2) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7), give rise to the opening of corresponding appropriations and to implementation under Annex III to Part B, which forms an integral part of the general budget.

B6-7 1 6	
B6-7 1 6 1	*New item*

Treaty establishing the European Community, and in particular Articles 130a and 130h thereof.

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Subsection B6
(Research and technological development)

CHAPTER B6-7 1 — FIRST ACTIVITY : RESEARCH, TECHNOLOGICAL DEVELOPMENT AND DEMONSTRATION PROGRAMMES *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-7 1 6	*(cont'd)*						
B6-7 1 6 1	*(cont'd)*						

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Subsection B6
(Research and technological development)

CHAPTER B6-7 1 — FIRST ACTIVITY : RESEARCH, TECHNOLOGICAL DEVELOPMENT AND DEMONSTRATION PROGRAMMES *(cont'd)*

Article Item	Remarks
B6-7 1 6	*(cont'd)*
B6-7 1 6 1	*(cont'd)*

Legislative resolution of 18 November 1993 embodying the opinion of the European Parliament on the proposal for a European Parliament and Council Decision concerning the fourth framework programme of the European Community activities in the field of research, technological development and demonstration (1994 to 1998) (OJ No C 329, 6. 12. 1993, p. 323), and in particular amendments 79 to 85 thereof.

Council Decision 94/914/EC of 15 December 1994 adopting a specific programme for research and technological development, including demonstration in the field of transport (1994 to 1998) (OJ No L 361, 31. 12. 1994, p. 56).

This specific programme has the following objectives :

— strategic research for a trans-European multimodal network,

— network optimization :

  — railways,

  — integrated transport chains,

  — air transport,

  — urban transport,

  — maritime transport and inland waterways,

  — road transport.

The programme will be implemented in the form of :

— studies and subsidies, of which the direct activities will be 100 % funded, and the concerted activities may qualify for a contribution of up to 100 % of the coordination costs,

— subsidies for joint financing with other sources in the public and/or private sector :

  — the shared-cost activities comprising RTD projects will qualify for a contribution of not more than 50 %,

  — universities and other research centres participating in RTD projects and unable to substantiate their total costs in sufficient detail for the Commission, based on an analytical accounting system, will qualify for 100 % funding of the additional costs,

  — other shared-cost activities (for example, networks, training, feasibility awards or accompanying measures) will qualify for up to 100 % of the additional costs or of the costs of the measure.

This appropriation will cover the financing of research into the mobility requirements of women and of disadvantaged groups in society, such as the unemployed, and research into the safety of road cycling.

It also covers staff expenditure in respect of 30 staff (17 A, four B and nine C).

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(Research and technological development)

CHAPTER B6-7 1 — FIRST ACTIVITY : RESEARCH, TECHNOLOGICAL DEVELOPMENT AND DEMONSTRATION PROGRAMMES *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-7 1 6	*(cont'd)*						
B6-7 1 6 1	*(cont'd)*						
	Article B6-7 1 6 — Total	37 000 000	4 700 000				
B6-7 1 7	***Targeted socio-economic research***						
B6-7 1 7 1	Targeted socio-economic research						
	Differentiated appropriations	13 000 000	5 610 000				

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Subsection B6
(Research and technological development)

CHAPTER B6-7 1 — FIRST ACTIVITY : RESEARCH, TECHNOLOGICAL DEVELOPMENT AND DEMONSTRATION PROGRAMMES *(cont'd)*

Article Item	Remarks
B6-7 1 6	*(cont'd)*
B6-7 1 6 1	*(cont'd)*

The commitment appropriation authorized for 1995 is ECU 37 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations						
Commitment appropriations carried over from 1993						
Appropriation for 1994						
Appropriation for 1995	37 000 000		4 700 000	21 030 000	7 590 000	3 680 000
Total	37 000 000		4 700 000	21 030 000	7 590 000	3 680 000

To the appropriations entered in this item must be added the contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 and Protocol 31 thereof :

— ECU 580 900 in commitments,

— ECU 73 790 in payments.

These amounts, given here for information, accruing from contributions from the EFTA States, entered against Article 6 3 0 of the statement of revenue and constituting 'allocated revenue' in accordance with the third indent of Article 4 (2) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7), give rise to the opening of corresponding appropriations and to implementation under Annex III to Part B, which forms an integral part of the general budget.

B6-7 1 7

B6-7 1 7 1 *New item*

Treaty establishing the European Community, and in particular Articles 130a and 130h thereof.

Commission communication to the Council and the European Parliament of 12 May 1993 'Cohesion and RTD policy — synergies between research and technological development policy and economic and social cohesion policy' (COM(93) 203 final).

Council Decision 94/915/EC of 15 December 1994 adopting a specific programme of research and technological development, including demonstration, in the field of target socio-economic research (1994 to 1998) (OJ No L 361, 31. 12. 1994, p. 77).

The fundamental objective of this programme is to elucidate decision-making at decentralized, national or Community level and lay the foundation for sustainable development of Europe's economies enabling them to withstand international competition and create jobs.

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(Research and technological development)

CHAPTER B6-7 1 — FIRST ACTIVITY : RESEARCH, TECHNOLOGICAL DEVELOPMENT AND DEMONSTRATION PROGRAMMES *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-7 1 7	*(cont'd)*						
B6-7 1 7 1	*(cont'd)*						

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Subsection B6
(Research and technological development)

CHAPTER B6-7 1 — FIRST ACTIVITY : RESEARCH, TECHNOLOGICAL DEVELOPMENT AND DEMONSTRATION PROGRAMMES *(cont'd)*

Article Item	Remarks
B6-7 1 7	*(cont'd)*
B6-7 1 7 1	*(cont'd)*

It covers the following areas :

— evaluation of science and technology options in Europe :

  — analysis of the RTD situation in Europe in a world context,

  — evaluation of the interrelations between short- and medium-term needs and socio-economic changes and new scientific and technological developments,

  — methods, tools and approaches,

— research on education and training :

  — effectiveness of policies and actions,

  — methods, tools and technologies : innovation and quality in formal and informal education and training,

  — education, training and economic development,

— research on social integration and social exclusion in Europe :

  — forms and processes of social exclusion and integration,

  — causes of social exclusion, in particular unemployment,

  — analysis of migration,

  — evaluation of the impact of social integration policies.

This programme will be carried out in the form of :

— indirect activities, mainly :

  — shared-cost activities, for RTD projects carried out by undertakings, research centres and universities with a common theme,

  — concerted action, which consists of coordinating, particularly with the aid of concertation networks, RTD projects already funded by public authorities or private bodies,

  — measures appropriate to the characteristics of the programme such as thematic studies, measures to encourage the establishment and standardization of databases on the players and research projects involved and schemes to provide general tools to research centres, universities and undertakings (thesauri, directories, etc.). The Community's contribution covers up to 100 % of the costs of the measures,

— preparatory, accompanying and support measures :

  — studies in support of this programme and in preparation for future activities,

  — conferences, seminars, workshops or other scientific or technical meetings, including intersectoral or multidisciplinary coordination meetings,

  — use of external expertise, including access to scientific databases and visits by scientists,

  — scientific publications, including the dissemination, promotion and utilization of the results,

  — training activities related to research covered by this programme,

  — independent evaluation (including studies) of programme administration and of the implementation of the activities.

This appropriation also covers the costs of the general measures to increase the synergies between the action taken under the Structural Funds and the RTD activities, as indicated in the Commission communication of 12 May 1993. These measures include promotion and implementation of the RTD programmes in the operational programmes under the Structural Funds in the Objective 1 regions (1994 to 1999); the provision of scientific and technological expertise to bolster the research and technological capacity of the less-favoured regions (Stride/SME programme); assistance for specific sectors, such as rural development and small businesses, in defining scientific and technological guidelines and, finally, examination of the measures to be taken, with the aid of studies, workshops and seminars.

Also entered against this Item are the costs of the action taken by the Commission to promote coordination of the research and technological development activities in order to keep the national policies and Community policy consistent.

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CHAPTER B6-7 1 — FIRST ACTIVITY: RESEARCH, TECHNOLOGICAL DEVELOPMENT AND DEMONSTRATION PROGRAMMES *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-7 1 7	*(cont'd)*						
B6-7 1 7 1	*(cont'd)*						
	Article B6-7 1 7 — Total	13 000 000	5 610 000				
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	2 000 190 000	602 300 000				
	CHAPTER B6-7 1 TOTAL	2 000 190 000	602 300 000				

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CHAPTER B6-7 1 — FIRST ACTIVITY : RESEARCH, TECHNOLOGICAL DEVELOPMENT AND DEMONSTRATION PROGRAMMES *(cont'd)*

Article Item	Remarks
B6-7 1 7	*(cont'd)*
B6-7 1 7 1	*(cont'd)*

This action will entail concertation between the Member States and the national and European scientific bodies on the policies and measures taken at national (and, in particular, sectoral) level. They will be based on fuller information on the scientific and technological potential of the Member States and on the programmes implemented and will aim at gradual harmonization of the measures taken by the Member States to create favourable conditions for the development of scientific and technological research.

This appropriation is intended to cover staff expenditure in respect of 33 staff (18 A, four B and 11 C).

The commitment appropriation authorized for 1995 is ECU 13 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations						
Commitment appropriations carried over from 1993						
Appropriation for 1994						
Appropriation for 1995	13 000 000		5 610 000	3 050 000	2 180 000	2 160 000
Total	13 000 000		5 610 000	3 050 000	2 180 000	2 160 000

To the appropriations entered in this item must be added the contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 and Protocol 31 thereof :

— ECU 204 100 in commitments,

— ECU 88 077 in payments.

These amounts, given here for information, accruing from contributions from the EFTA States, entered against Article 6 3 0 of the statement of revenue and constituting 'allocated revenue' in accordance with the third indent of Article 4 (2) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7), give rise to the opening of corresponding appropriations and to implementation under Annex III to Part B, which forms an integral part of the general budget.

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(Research and technological development)

CHAPTER B6-7 2 — SECOND ACTIVITY : COOPERATION WITH THIRD COUNTRIES AND INTERNATIONAL ORGANIZATIONS

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B6-7 2						
B6-7 2 1	***Cooperation with third countries and international organizations***						
B6-7 2 1 1	Cooperation with third countries and international organizations Differentiated appropriations	56 450 000	36 400 000				

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Subsection B6
(Research and technological development)

CHAPTER B6-7 2 — SECOND ACTIVITY : COOPERATION WITH THIRD COUNTRIES AND INTERNATIONAL ORGANIZATIONS

Article Item	Remarks
B6-7 2 1	
B6-7 2 1 1	*New item* Treaty establishing the European Community, and in particular Articles 130a and 130h thereof. Commission communication to the Council and the European Parliament of 12 May 1993 'Cohesion and RTD policy — synergies between research and technological development policy and economic and social cohesion policy' (COM(93) 203 final). Council Decision 94/807/EC of 23 November 1994 adopting a specific programme of research and technological development, including demonstration in the field of cooperation with third countries and international organizations (1994 to 1998) (OJ No L 334, 22. 12. 1994, p. 109). Cooperation with other fora for European cooperation involves stimulation and coordination activities, in particular with Eureka, in the framework of COST and with European organizations. The exchange of information, coordination and stimulation of activities of mutual benefit are planned with regard to cooperation with non-European industrialized third countries. The programme resources may also be used for Community participation in the exploratory phase of a joint project, whereas the financing of a possible operational phase of the project would have to be covered by the programme concerned. This programme may also provide support to facilitate participation of legal entities from central and eastern European countries and the new Independent States of the former Soviet Union as well as from developing countries in certain other specific programmes of the framework programme. Cooperation with the countries of central and eastern Europe, the new independent states of the former Soviet Union and the developing countries in specific areas not covered by the programmes of Activities 1, 3 and 4 will normally take the form of shared-cost activities or concerted action. Cooperation may also be furthered with the aid of appropriate structures, as in the case of Intas (International Association for the Promotion of Cooperation with Scientists from the independent states of the former Soviet Union). A balance will be ensured between cooperation with the central and eastern European countries and the independant states on the one hand, and with the developing countries on the other. The financial contribution for the partners from the central and eastern European countries, the independent states and the developing countries may exceed 50 %. Cooperation with the countries of central and eastern Europe, the independent states of the former Soviet Union and the developing countries will be implemented in close liaison with other Community initiatives such as Phare (Pologne-Hongrie: actions pour la reconversion économique) and Tacis (Technical assistance to the Commonwealth of Independant States), or other fora for cooperation such as the Lomé Convention, the new Mediterranean policy and the regulation on financial and technical assistance to, and economic cooperation with, the developing countries in Asia and Latin America, in order to permit cross-fertilization between the efforts and results of these activities on the one hand, and cooperation in the framework of Community RTD policy on the other. This programme will be carried out in the form of : — financial participation by the Community in RTD activities carried out by third parties or by JRC institutes in association with third parties : — shared-cost activities : — RTD projects carried out by undertakings, research centres and universities, including consortia for integrated projects with common thematic objective, — support for financing the infrastructures or installations necessary for the implementation of coordinated action (strengthening of coordination), — concerted activities, which consist of coordinating, particularly with the aid of concertation networks, RTD projects already funded by public authorities or private bodies. Concerted activities can also include the requisite coordination of thematic networks bringing together manufacturers, users, universities and research centres to work on the same technological or industrial objective under shared-cost RTD activities, — specific measures such as measures in support of the Community's external policies and measures to provide tools for general use in research centres, universities and undertakings. The Community's contribution covers up to 100 % of the cost of the measures,

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CHAPTER B6-7 2 — SECOND ACTIVITY : COOPERATION WITH THIRD COUNTRIES AND INTERNATIONAL ORGANIZATIONS *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-7 2 1	*(cont'd)*						
B6-7 2 1 1	*(cont'd)*						

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CHAPTER B6-7 2 — SECOND ACTIVITY : COOPERATION WITH THIRD COUNTRIES AND INTERNATIONAL ORGANIZATIONS *(cont'd)*

Article Item	Remarks
B6-7 2 1	*(cont'd)*
B6-7 2 1 1	*(cont'd)*

— preparatory, accompanying and support measures :

- — studies in support of this programme and in preparation for future activities,
- — conferences, seminars, workshops or other scientific or technical meetings, including intersectoral or multidisciplinary coordination meetings,
- — use of external expertise, including access to scientific databases,
- — scientific publications, including the dissemination, promotion, and utilization of the results (coordinated with the activities conducted under the third activity),
- — study and monitoring of the developments in the science and technology policies of the third countries and of the socio-economic conditions of international cooperation,
- — training activities related to research covered by this programme,
- — recourse to the energy centres set up in certain countries under the Thermie programme,
- — concertation and coordination activities, e.g. exchange of information to improve coordination with the Member States,
- — independent evaluation (including studies) of programme management and of the implementation of its activities.

This appropriation also covers the costs of the general measures to increase the synergies between the action taken under the Structural Funds and the RTD activities, as indicated in the Commission communication of 12 May 1993. These measures include promotion and implementation of the RTD programmes in the operational programmes under the Structural Funds in the Objective 1 regions (1994 to 1999); the provision of scientific and technological expertise to bolster the research and technological capacity of the less-favoured regions (Stride/SME programme); assistance for specific sectors, such as rural development and small businesses, in defining scientific and technological guidelines and, finally, examination of the measures to be taken, with the aid of studies, workshops and seminars.

Also entered against this Item are the costs of the action taken by the Commission to promote coordination of the research and technological development activities in order to keep the national policies and Community policy consistent.

This action will entail concertation between the Member States and the national and European scientific bodies on the policies and measures taken at national (and, in particular, sectoral) level. They will be based on fuller information on the scientific and technological potential of the Member States and on the programmes implemented and will aim at gradual harmonization of the measures taken by the Member States to create favourable conditions for the development of scientific and technological research.

The Council has entrusted the Commission with the task of administering and providing the secretariat for the European Cooperation activities in the field of scientific and technical research (COST) in which the Community does not participate as such. The staff expenditure (four C staff) is covered by contributions from the participating States. Revenue is entered in Article 6 0 5 of the statement of revenue.

This appropriation also covers staff expenditure in respect of 75 staff (38 A, 11 B and 26 C).

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CHAPTER B6-7 2 — SECOND ACTIVITY : COOPERATION WITH THIRD COUNTRIES AND INTERNATIONAL ORGANIZATIONS *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-7 2 1	*(cont'd)*						
B6-7 2 1 1	*(cont'd)*						
	Article B6-7 2 1 — Total	56 450 000	36 400 000				
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	56 450 000	36 400 000				
	CHAPTER B6-7 2 TOTAL	56 450 000	36 400 000				

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CHAPTER B6-7 2 — SECOND ACTIVITY : COOPERATION WITH THIRD COUNTRIES AND INTERNATIONAL ORGANIZATIONS *(cont'd)*

Article Item	Remarks
B6-7 2 1	*(cont'd)*
B6-7 2 1 1	*(cont'd)*

The commitment appropriation authorized for 1995 is ECU 56 450 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations						
Commitment appropriations carried over from 1993						
Appropriation for 1994						
Appropriation for 1995	56 450 000		36 400 000	13 790 000	3 750 000	2 510 000
Total	56 450 000		36 400 000	13 790 000	3 750 000	2 510 000

To the appropriations entered in this item must be added the contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 and Protocol 31 thereof :

— ECU 886 265 in commitments,

— ECU 571 480 in payments.

These amounts, given here for information, accruing from contributions from the EFTA States, entered against Article 6 3 0 of the statement of revenue and constituting 'allocated revenue' in accordance with the third indent of Article 4 (2) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7), give rise to the opening of corresponding appropriations and to implementation under Annex III to Part B, which forms an integral part of the general budget.

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Subsection B6
(Research and technological development)

CHAPTER B6-7 3 — THIRD ACTIVITY : DISSEMINATION AND EXPLOITATION OF RESEARCH, TECHNOLOGICAL DEVELOPMENT AND DEMONSTRATION RESULTS

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B6-7 3						
B6-7 3 1	***Dissemination and exploitation of results***						
B6-7 3 1 1	Dissemination and exploitation of results Differentiated appropriations	68 000 000	16 687 000				

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Subsection B6
(Research and technological development)

CHAPTER B6-7 3 — THIRD ACTIVITY : DISSEMINATION AND EXPLOITATION OF RESEARCH, TECHNOLOGICAL DEVELOPMENT AND DEMONSTRATION RESULTS

Article Item	Remarks
B6-7 3 1	
B6-7 3 1 1	*New item* Council Decision 94/917/EC of 15 December 1994 adopting a specific programme for the dissemination and optimization of the results of activities in the field of research and technological development, including demonstration (1994 to 1998) (OJ No L 361, 31. 12. 1994, p. 101). The aims of this specific programme are to ensure the widest possible dissemination of research results, to achieve optimum exploitation by encouraging, with the assistance of the various operators concerned, the conversion of the results obtained into innovations, to promote technology transfer, in particular to small and medium-sized enterprises, and to support initiatives launched at national and regional level so as to give them a Community dimension. This appropriation is intended to cover expenditure in respect of 29 staff (15 A, five B and nine C). The commitment appropriation authorized for 1995 is ECU 68 000 000. The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations						
Commitment appropriations carried over from 1993						
Appropriation for 1994						
Appropriation for 1995	68 000 000		16 687 000	32 000 000	12 000 000	7 313 000
Total	68 000 000		16 687 000	32 000 000	12 000 000	7 313 000

To the appropriations entered in this item must be added the contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 and Protocol 31 thereof :

— ECU 1 067 600 in commitments,

— ECU 261 986 in payments.

These amounts, given here for information, accruing from contributions from the EFTA States, entered against Article 6 3 0 of the statement of revenue and constituting 'allocated revenue' in accordance with the third indent of Article 4 (2) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7), give rise to the opening of corresponding appropriations and to implementation under Annex III to Part B, which forms an integral part of the general budget.

Revenue from licences granted by the Commission for inventions resulting from Community research, irrespective of whether they can be patented (indirect action), is entered under Article 6 2 4 of the statement of revenue.

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Subsection B6
(Research and technological development)

CHAPTER B6-7 3 — THIRD ACTIVITY : DISSEMINATION AND EXPLOITATION OF RESEARCH, TECHNOLOGICAL DEVELOPMENT AND DEMONSTRATION RESULTS *(cont'd)*

CHAPTER B6-7 4 — FOURTH ACTIVITY : TRAINING AND MOBILITY OF RESEARCHERS

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-7 3 1	*(cont'd)*						
B6-7 3 1 1	*(cont'd)*						
	Article B6-7 3 1 — Total	68 000 000	16 687 000				
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	68 000 000	16 687 000				
	CHAPTER B6-7 3 TOTAL	68 000 000	16 687 000				
	CHAPTER B6-7 4						
B6-7 4 1	***Training and mobility of researchers***						
B6-7 4 1 1	Training and mobility of researchers						
	Differentiated appropriations	114 550 000	24 500 000				

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(Research and technological development)

CHAPTER B6-7 3 — THIRD ACTIVITY : DISSEMINATION AND EXPLOITATION OF RESEARCH, TECHNOLOGICAL DEVELOPMENT AND DEMONSTRATION RESULTS *(cont'd)*

CHAPTER B6-7 4 — FOURTH ACTIVITY : TRAINING AND MOBILITY OF RESEARCHERS

Article Item	Remarks
B6-7 3 1	*(cont'd)*
B6-7 3 1 1	*(cont'd)* Any revenue will be available for re-use in accordance with Article 27 of the Financial Regulation.
B6-7 4 1	
B6-7 4 1 1	*New item* Treaty establishing the European Community, and in particular Articles 130a and 130h thereof. Commission communication to the Council and the European Parliament of 12 May 1993 'Cohesion and RTD policy — synergies between research and technological development policy and economic and social cohesion policy' (COM(93) 203 final). Council Decision 94/916/EC of 15 December 1994 adopting a specific programme of research and technological development, including demonstration, in the field of the training and mobility of researchers (1994 to 1998) (OJ No L 361, 31. 12. 1994, p. 90). The aim of the programme is to help increase, through training, mobility and cooperation, the effectiveness of research and research infrastructures and to promote, through the stimulation of training and mobility of researchers, a quantitative and qualitative increase of human resources within the Community and the associated States. The programme covers the following areas : — research networks (which will allow researchers from as many countries as possible to join their efforts within the framework of a joint research project), — access to large-scale facilities (to provide wider access for researchers to large Community installations and, where necessary, to improve these installations to encourage more efficient use to be made of them), — training through research : — implementation of training through research and stimulation of researcher mobility in all the fields covered by the programme. Training periods may have a duration of between three months and three years and will allow European researchers to undergo training or specialization outside their country of origin, — coordination of the training activities defined in the specific programmes under the first, second and third areas of activity of the fourth framework programme, — the visits of holders of a Community research grant. — accompanying measures to contribute to the programmes objectives (to encourage the training and mobility of researchers).

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CHAPTER B6-7 4 — FOURTH ACTIVITY : TRAINING AND MOBILITY OF RESEARCHERS *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-7 4 1	*(cont'd)*						
B6-7 4 1 1	*(cont'd)*						

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Subsection B6
(Research and technological development)

CHAPTER B6-7 4 — FOURTH ACTIVITY : TRAINING AND MOBILITY OF RESEARCHERS *(cont'd)*

Article Item	Remarks
B6-7 4 1	*(cont'd)*
B6-7 4 1 1	*(cont'd)*

This appropriation also covers the costs of the general measures to increase the synergies between the action taken under the Structural Funds and the RTD activities, as indicated in the Commission communication of 12 May 1993. These measures include promotion and implementation of the RTD programmes in the operational programmes under the Structural Funds in the Objective 1 regions (1994 to 1999); the provision of scientific and technological expertise to bolster the research and technological capacity of the less-favoured regions (Stride/SME programme); assistance for specific sectors, such as rural development and small businesses, in defining scientific and technological guidelines and, finally, examination of the measures to be taken, with the aid of studies, workshops and seminars.

Also entered against this item are the costs of the action taken by the Commission to promote coordination of the research and technological development activities in order to keep the national policies and Community policy consistent.

This action will entail concertation between the Member States and the national and European scientific bodies on the policies and measures taken at national (and, in particular, sectoral) level. They will be based on fuller information on the scientific and technological potential of the Member States and on the programmes implemented and will aim at gradual harmonization of the measures taken by the Member States to create favourable conditions for the development of scientific and technological research.

Part of this funding must be earmarked for research into the treatment of burns and plastic surgery.

This appropriation is intended to cover expenditure in respect of 45 staff (25 A, seven B and 13 C).

The commitment appropriation authorized for 1995 is ECU 114 550 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations						
Commitment appropriations carried over from 1993						
Appropriation for 1994						
Appropriation for 1995	114 550 000		24 500 000	32 430 000	31 430 000	26 190 000
Total	114 500 000		24 500 000	32 430 000	31 430 000	26 190 000

To the appropriations entered in this item must be added the contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 and Protocol 31 thereof :

— ECU 1 798 435 in commitments,

— ECU 384 650 in payments.

These amounts, given here for information, accruing from contributions from the EFTA States, entered against Article 6 3 0 of the statement of revenue and constituting 'allocated revenue' in accordance with the third indent of Article 4 (2) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356,

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(Research and technological development)

CHAPTER B6-7 4 — FOURTH ACTIVITY : TRAINING AND MOBILITY OF RESEARCHERS *(cont'd)*

CHAPTER B6-7 9 — ACTIVITIES TO PROVIDE SCIENTIFIC AND TECHNICAL SUPPORT TO COMMUNITY POLICIES ON A COMPETITIVE BASIS

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-7 4 1	*(cont'd)*						
B6-7 4 1 1	*(cont'd)*						
	Article B6-7 4 1 — Total	114 550 000	24 500 000				
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	114 550 000	24 500 000				
	CHAPTER B6-7 4 TOTAL	114 550 000	24 500 000				
	CHAPTER B6-7 9						
B6-7 9 2	***Activities to provide scientific and technical support to Community policies on a competitive basis***						
	Differentiated appropriations	25 000 000	14 150 000				

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(Research and technological development)

CHAPTER B6-7 4 — FOURTH ACTIVITY : TRAINING AND MOBILITY OF RESEARCHERS *(cont'd)*

CHAPTER B6-7 9 — ACTIVITIES TO PROVIDE SCIENTIFIC AND TECHNICAL SUPPORT TO COMMUNITY POLICIES ON A COMPETITIVE BASIS

Article Item	Remarks
B6-7 4 1	*(cont'd)*
B6-7 4 1 1	*(cont'd)* 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7), give rise to the opening of corresponding appropriations and to implementation under Annex III to Part B, which forms an integral part of the general budget.
B6-7 9 2	*New article* Council Decision 94/918/EC of 15 December 1994 adopting a specific programme for research and technological development, including demonstration, to be carried out for the European Community, on the one hand, by the JRC and, on the other, by means of activities within the framework of a competitive approach and intended for scientific and technical support to Community policies (1995 to 1998) (OJ No L 361, 31. 12. 1994, p. 114). This appropriation is intended to cover activities to provide scientific and technical support to Community policies within the framework of a competitive approach. The JRC may participate in these activities on a competitive basis and thus receive these appropriations. These appropriations cover resources of all kinds (staff, general services, operation, equipment, contracts, etc.) used to meet objectives which are to be set. These activities are in principle fully funded from the Community's own resources.

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(Research and technological development)

CHAPTER B6-7 9 — ACTIVITIES TO PROVIDE SCIENTIFIC AND TECHNICAL SUPPORT TO COMMUNITY POLICIES ON A COMPETITIVE BASIS *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-7 9 2	*(cont'd)*						
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	25 000 000	14 150 000				
	CHAPTER B6-7 9 TOTAL	25 000 000	14 150 000				
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	2 264 190 000	694 037 000				
	Title B6-7 — Total	**2 264 190 000**	**694 037 000**				

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(Research and technological development)

CHAPTER B6-7 9 — ACTIVITIES TO PROVIDE SCIENTIFIC AND TECHNICAL SUPPORT TO COMMUNITY POLICIES ON A COMPETITIVE BASIS *(cont'd)*

Article Item	Remarks
B6-7 9 2	*(cont'd)*

The commitment appropriation authorized for 1995 is ECU 25 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations						
Commitment appropriations carried over from 1993						
Appropriation for 1994						
Appropriation for 1995	25 000 000		14 150 000	7 630 000	2 239 000	981 000
Total	25 000 000		14 150 000	7 630 000	2 239 000	981 000

To the appropriations entered in this article must be added the contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 and Protocol 31 thereof :

— ECU 392 500 in commitments,

— ECU 222 155 in payments.

These amounts, given here for information, accruing from contributions from the EFTA States, entered against Article 6 3 0 of the statement of revenue and constituting 'allocated revenue' in accordance with the third indent of Article 4 (2) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7), give rise to the opening of corresponding appropriations and to implementation under Annex III to Part B, which forms an integral part of the general budget.

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Subsection B6
(Research and technological development)

TITLE B6-8

INDIRECT ACTION (SHARED-COST ACTIVITIES), CONCERTED ACTION AND SUPPLEMENTARY PROGRAMMES — EAEC FRAMEWORK PROGRAMME (1994 TO 1998)

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments

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Subsection B6

(Research and technological development)

TITLE B6-8

INDIRECT ACTION (SHARED-COST ACTIVITIES), CONCERTED ACTION AND SUPPLEMENTARY PROGRAMMES — EAEC FRAMEWORK PROGRAMME (1994 TO 1998)

Article Item	Remarks
	These remarks apply to all the budget headings in Title B6-8. Treaty establishing the European Community, and in particular Articles 130a, 130h and 130i thereof. Commission communication to the Council and the European Parliament of 12 May 1993 'Cohesion and RTD policy — synergies between research and technological development policy and economic and social cohesion policy' (COM(93) 203 final). Council Decision 94/799/Euratom of 8 December 1994 adopting a specific programme of research and training in the field of controlled thermonuclear fusion (1994 to 1998) (OJ No L 331, 21. 12. 1994, p. 22). Council Decision 94/919/Euratom of 15 December 1994 adopting a specific programme of research and technological development, including demonstration, to be implemented by the Joint Research Centre for the European Atomic Energy Community (1995 to 1998) (OJ No L 361, 31. 12. 1994, p. 132). Council Decision 94/920/Euratom of 15 December 1994 adopting a specific programme of research and training in the field of nuclear fission safety (reactor safety, waste management and radiation protection) (1994 to 1998) (OJ No L 361, 31. 12. 1994, p. 143). The appropriations entered in the articles or items of this title are essentially intended to cover expenditure on contracts for the implementation of the programmes in question, in particular research contracts, contracts of association, study contracts, contracts for integrated projects, specific assessments, coordination and cooperation, and contracts covering fellowships, subsidies, the training and mobility of scientists, participation in international agreements, and the provision of facilities and equipment. They also cover expenditure on staff whether covered by the Staff Regulation or not, studies, meetings of experts, conferences, congresses, information, publications, administrative and technical operation, and certain other expenditure items relating to internal infrastructure and operations linked with the achievement of the objective of the measure of which they form an integral part. Also entered against these items or articles are the costs of high-level scientific and technological meetings, conferences, workshops and seminars of European interest and the funding of high-level scientific and technological analyses and evaluations carried out to investigate new areas of research suitable for Community action. These appropriations also cover the costs of the general measures to increase the synergies between the action taken under the Structural Funds and the RTD activities, as indicated in the Commission communication of 12 May 1993. These measures include promotion and implementation of the RTD programmes in the operational programmes under the Structural Funds in the Objective 1 regions (1994 to 1999); the provision of scientific and technological expertise to bolster the research and technological capacity of the less-favoured regions (Stride/SME programme); assistance for specific sectors, such as rural development and small businesses, in defining scientific and technlogical guidelines and, finally, examination of the measures to be taken, with the aid of studies, workshops and seminars. Also entered against these Items or Articles are the costs of the action taken by the Commission to promote coordination of the research and technological development activities in order to keep the national policies and Community policy consistent. This action will entail concertation between the Member States and the national and European scientific bodies on the policies and measures taken at national (and, in particular, sectoral) level. They will be based on fuller information on the scientific and technological potential of the Member States and on the programmes implemented and will aim at gradual harmonization of the measures taken by the Member States to create favourable conditions for the development of scientific and technological research. The illustrative breakdown of appropriations by type of expenditure is derived from the table of equivalence set out in Annex I to this part of the statement of expenditure in this section (booking codes 1 to 6). The possibility of European third countries or organizations in third countries taking part in European cooperation in the field of scientific and technical research (COST) is envisaged in the case of some of these projects. Any financial contribution will be entered in Article 6 0 2 of the statement of revenue and may lead to additional appropriations being made available in accordance with Article 96 (1) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7).

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Subsection B6
(Research and technological development)

CHAPTER B6-8 1 — NUCLEAR ENERGY

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B6-8 1						
B6-8 1 1	***Nuclear safety and safeguards***						
B6-8 1 1 1	Nuclear safety and safeguards Differentiated appropriations	67 000 000	20 840 000				

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Subsection B6
(Research and technological development)

CHAPTER B6-8 1 — NUCLEAR ENERGY

Article Item	Remarks
	Any revenue from third parties sharing the cost of projects with the Community (firms in European Free Trade Association Member States, industrial consortia, etc.) entered in Article 6 0 4 of the statement of revenue may lead to additional appropriations being made available in accordance with Article 96 (1) of the Financial Regulation. Additional appropriations will be made available under Article B6-5 4 1. Any revenue from charges for participation in seminars, conferences, etc., held by the Commission will be available for re-use in accordance with Article 27 (2) (g) of the Financial Regulation.
B6-8 1 1	
B6-8 1 1 1	*New item* Council Decision 94/920/Euratom of 15 December 1994 adopting a specific programme of research and training in the field of nuclear fission safety (reactor safety, waste management and radiation protection) (1994 to 1998) (OJ No L 361, 31. 12. 1994, p. 143). The programme covers the following areas: — exploring innovative approaches, — reactor safety, — radioactive waste management and disposal and decommissioning, — radiological impact on man and the environment, — mastering events of the past. Agreements based on Article 6c of the European Atomic Energy Community Treaty have been concluded between Euratom and the following bodies:

Bodies	Agreement signed on	Duration	Staff involved
Kernforschungszentrum Karlsruhe (KfK)	21 March 1974 Additional agreement of 30 December 1988	1 July 1973 to 31 December 1993 (1)	1 A
Commissariat à l'énergie atomique français (CEA)	21 December 1979 Additional agreement of 27 May 1986	14 January 1980 to 31 December 1994	1 A
	21 December 1979 Additional agreement of 27 May 1986	1 January 1984 to 31 December 1994	1 A

(1) Negotiations are in progress on the extension of the contract.

The Commission has placed at the disposal of these bodies, at their request and against reimbursement of the relevant expenditure, a certain number of its staff, as experts, to perform studies or research in the corresponding national laboratories. The revenue is entered in Article 6 2 1 of the statement of revenue.

This appropriation is intended to cover expenditure in respect of 54 staff (33 A, 10 B and 11 C).

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Subsection B6
(Research and technological development)

CHAPTER B6-8 1 — NUCLEAR ENERGY *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-8 1 1	*(cont'd)*						
B6-8 1 1 1	*(cont'd)*						
	Article B6-8 1 1 — Total	67 000 000	20 840 000				
B6-8 1 2	***Controlled thermonuclear fusion***						
B6-8 1 2 1	Controlled thermonuclear fusion Differentiated appropriations	256 000 000	130 370 000				

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Subsection B6
(Research and technological development)

CHAPTER B6-8 1 — NUCLEAR ENERGY *(cont'd)*

Article Item | Remarks

B6-8 1 1 *(cont'd)*

B6-8 1 1 1 *(cont'd)*

The commitment appropriation authorized for 1995 is ECU 67 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations						
Commitment appropriations carried over from 1993						
Appropriation for 1994						
Appropriation for 1995	67 000 000		20 840 000	18 980 000	12 080 000	15 100 000
Total	67 000 000		20 840 000	18 980 000	12 080 000	15 100 000

B6-8 1 2

B6-8 1 2 1 *New item*

Council Decision 94/799/Euratom of 8 December 1994 adopting a specific programme of research and training in the field of controlled thermonuclear fusion (1994 to 1998) (OJ No L 331, 21. 12. 1994, p. 22).

The programme covers the following areas :

— 'Next Step' activities,

— JET (Joint European Torus),

— concept improvements,

— long-term technology.

This appropriation is intended to cover expenditure in respect of 159 staff (129 A, 24 B and six C).

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CHAPTER B6-8 1 — NUCLEAR ENERGY *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-8 1 2	*(cont'd)*						
B6-8 1 2 1	*(cont'd)*						
	Article B6-8 1 2 — Total	256 000 000	130 370 000				
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	323 000 000	151 210 000				
	CHAPTER B6-8 1 TOTAL	323 000 000	151 210 000				
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	323 000 000	151 210 000				
	Title B6-8 — Total	**323 000 000**	**151 210 000**				

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Subsection B6
(Research and technological development)

CHAPTER B6-8 1 — NUCLEAR ENERGY *(cont'd)*

Article Item	Remarks
B6-8 1 2	*(cont'd)*
B6-8 1 2 1	*(cont'd)*

The commitment appropriation authorized for 1995 is ECU 256 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations						
Commitment appropriations carried over from 1993						
Appropriation for 1994						
Appropriation for 1995	256 000 000		130 370 000	64 830 000	24 750 000	36 050 000
Total	256 000 000		130 370 000	64 830 000	24 750 000	36 050 000

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Subsection B6
(Research and technological development)

TITLE B6-9

INDIRECT ACTION (SHARED-COST) — FIGHT AGAINST FRAUD AND GLOBAL RESERVE FOR RESEARCH

CHAPTER B6-9 1 — ACTIONS TO COMBAT FRAUD IN THE AREA OF RESEARCH (SHARED-COST)

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B6-9 1						
B6-9 1 0	***Actions to combat fraud in the area of research (shared-cost)***						
	Differentiated appropriations	50 000	50 000	p.m. (1)	p.m. (1)		
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	50 000	50 000	p.m.	p.m.		
	CHAPTER B6-9 1 TOTAL	50 000	50 000	p.m.	p.m.		

(1) An appropriation of ECU 50 000 is entered in Chapter B0-4 0.

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Subsection B6
(Research and technological development)

TITLE B6-9

INDIRECT ACTION (SHARED-COST) — FIGHT AGAINST FRAUD AND GLOBAL RESERVE FOR RESEARCH

CHAPTER B6-9 1 — ACTIONS TO COMBAT FRAUD IN THE AREA OF RESEARCH (SHARED-COST)

Article Item	Remarks

B6-9 1 0

Former Article B6-8 4 0

Council conclusions of 11 July 1994 concerning the fight against fraud (OJ No C 292, 20. 10. 1994, p. 1).

This appropriation is intended to cover the operational expenditure arising from all actions aimed at avoiding incorrect payments carried out by the unit to coordinate action against fraud, in particular in connection with on-the-spot checks.

The commitment appropriation authorized for 1995 is ECU 50 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations						
Commitment appropriations carried over from 1993						
Appropriation for 1994	50 000 (1)	50 000				
Appropriation for 1995	50 000		50 000			
Total	100 000	50 000 (1)	50 000			

(1) This appropriation is entered in Chapter B0-4 0.

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Subsection B6
(Research and technological development)

CHAPTER B6-9 5 — GLOBAL RESERVE FOR RESEARCH

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B6-9 5						
B6-9 5 0	***Global reserve for research*** Differentiated appropriations	p.m. (1)	p.m. (2)				

(1) An appropriation of ECU 150 000 000 is entered in Chapter B0-4 0.
(2) An appropriation of ECU 70 000 000 is entered in Chapter B0-4 0.

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Subsection B6
(Research and technological development)

CHAPTER B6-9 5 — GLOBAL RESERVE FOR RESEARCH

Article Item	Remarks
B6-9 5 0	*New article* European Parliament statement on the overall amount accompanying European Parliament and Council Decision No 1110/94/EC of 26 April 1994 concerning the fourth framework programme of the European Community activities in the field of research and technological development and demonstration (1994 to 1998) (OJ No L 126, 18. 5. 1994, p. 1). This article forms the structure for the budget supplement for the various actions under the fourth framework programme following the accession by new Member States, taking account of the date of their accession and the size of their contribution to the Community budget. It is intended to top up the various articles and items relating to research policy. It also covers the financing of European Union research and technological development policies for the new Member States as of the date on which the Act of Accession enters into force (1 January 1995).

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Subsection B6
(Research and technological development)

CHAPTER B6-9 5 — GLOBAL RESERVE FOR RESEARCH *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-9 5 0	*(cont'd)*						
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	p.m.	p.m.				
	CHAPTER B6-9 5 TOTAL	p.m.	p.m.				
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	50 000	50 000	p.m.	p.m.		
	Title B6-9 — Total	**50 000**	**50 000**	**p.m.**	**p.m.**		
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	2 818 696 000	2 716 000 000	2 553 108 000	2 426 860 396	2 689 308 032,74	2 341 178 961,24
	Subsection B6 — Total	**2 818 696 000**	**2 716 000 000**	**2 553 108 000**	**2 426 860 396**	**2 689 308 032,74**	**2 341 178 961,24**

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Subsection B6
(Research and technological development)

CHAPTER B6-9 5 — GLOBAL RESERVE FOR RESEARCH *(cont'd)*

Article Item	Remarks
B6-9 5 0	*(cont'd)*

Commitment appropriation authorized for 1995 : p.m.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations						
Commitment appropriations carried over from 1993						
Appropriation for 1994						
Appropriation for 1995	150 000 000 (1)		70 000 000	40 000 000	20 000 000	20 000 000
Total	150 000 000		70 000 000 (1)	40 000 000	20 000 000	20 000 000

(1) This appropriation is entered in Chapter BO-4 0.

SUBSECTION B7

COOPERATION WITH DEVELOPING COUNTRIES AND OTHER THIRD COUNTRIES

COMMISSION

Subsection B7
(Cooperation)

Summary of appropriations (1995 and 1994) and outturn (1993)

Title Chapter	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-1	**EUROPEAN DEVELOPMENT FUND**						
B7-1 0	COOPERATION WITH THE ACP STATES	—	—	—	—	0,—	0,—
B7-1 1	COOPERATION WITH THE OVERSEAS COUNTRIES AND TERRITORIES ASSOCIATED WITH THE COMMUNITY	—	—	—	—	0,—	0,—
	Title B7-1 — Total	**—**	**—**	**—**	**—**	**0,—**	**0,—**
B7-2	**HUMANITARIAN AND FOOD AID**						
B7-2 0	FOOD AID AND SUPPORT OPERATIONS	591 900 000	500 000 000	589 100 000	527 000 000	573 995 901,—	433 676 357,—
B7-2 1	HUMANITARIAN AID	256 000 000	250 000 000	266 000 000	243 170 000	516 371 333,—	341 041 243,—
	Title B7-2 — Total	**847 900 000**	**750 000 000**	**855 100 000**	**770 170 000**	**1 090 367 234,—**	**774 717 600,—**
B7-3	**COOPERATION WITH ASIAN AND LATIN AMERICAN DEVELOPING COUNTRIES**						
B7-3 0	COOPERATION WITH ASIAN AND LATIN AMERICAN DEVELOPING COUNTRIES	670 500 000	375 000 000	648 700 000	364 500 000	633 996 236,—	353 978 237,—
	Title B7-3 — Total	**670 500 000**	**375 000 000**	**648 700 000**	**364 500 000**	**633 996 236,—**	**353 978 237,—**
B7-4	**COOPERATION WITH MEDITERRANEAN COUNTRIES**						
B7-4 0	COOPERATION WITH MEDITERRANEAN COUNTRIES	317 000 000	323 752 000	311 000 000	315 923 567	293 384 996,—	295 008 201,—
B7-4 1	MEASURES TO ACCOMPANY THE REFORMS TO THE ECONOMIC AND SOCIAL STRUCTURES IN NON-MEMBER COUNTRIES OF THE MEDITERRANEAN BASIN	162 900 000	85 000 000	65 850 000	45 510 000	62 971 186,—	32 066 612,—
	Title B7-4 — Total	**479 900 000**	**408 752 000**	**376 850 000**	**361 433 567**	**356 356 182,—**	**327 074 813,—**

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Summary of appropriations (1995 and 1994) and outturn (1993) *(cont'd)*

Title Chapter	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-5	**OTHER COOPERATION MEASURES**						
B7-5 0	OTHER COOPERATION MEASURES	582 683 000	453 733 000	518 500 000	398 437 239	436 215 433,—	298 884 101,—
B7-5 2	EUROPEAN INITIATIVE FOR DEMOCRACY AND THE PROTECTION OF HUMAN RIGHTS	64 000 000	53 500 000	44 500 000	34 500 000	35 340 104,—	27 656 776,—
B7-5 3	MEASURES TO COMBAT FRAUD IN THE COOPERATION SECTOR	100 000	100 000	p.m.	p.m.		
	Title B7-5 — Total	**646 783 000**	**507 333 000**	**563 000 000**	**432 937 239**	**471 555 537,—**	**326 540 877,—**
B7-6	**COOPERATION WITH COUNTRIES OF CENTRAL AND EASTERN EUROPE AND THE INDEPENDENT STATES OF THE FORMER SOVIET UNION**						
B7-6 0	COOPERATION WITH COUNTRIES OF CENTRAL AND EASTERN EUROPE	1 089 000 000	881 000 000	985 000 000	592 000 000	1 003 894 007,—	521 203 991,—
B7-6 1	EUROPEAN BANK FOR RECONSTRUCTION AND DEVELOPMENT — COMMUNITY SUBSCRIPTION TO CAPITAL	18 000 000	18 000 000	18 000 000	18 000 000	18 000 000,—	18 000 000,—
B7-6 2	COOPERATION WITH THE INDEPENDENT STATES OF THE FORMER SOVIET UNION	470 000 000	410 000 000	205 000 000	110 000 000	472 088 207,—	180 321 959,—
B7-6 3	OTHER COMMUNITY MEASURES IN FAVOUR OF THE COUNTRIES OF CENTRAL AND EASTERN EUROPE AND THE INDEPENDENT STATES OF THE FORMER SOVIET UNION	3 600 000	1 200 000	p.m.	p.m.	5 000 000,—	0,—
	Title B7-6 — Total	**1 580 600 000**	**1 310 200 000**	**1 208 000 000**	**720 000 000**	**1 498 982 214,—**	**719 525 950,—**
B7-7	**COOPERATION WITH OTHER THIRD COUNTRIES**						
B7-7 0	FINANCIAL ASSISTANCE FOR THE COUNTRIES MOST DIRECTLY AFFECTED BY THE GULF CRISIS	—	8 996 000	—	14 744 637	0,—	12 586 530,—

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Summary of appropriations (1995 and 1994) and outturn (1993) *(cont'd)*

Title Chapter	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-7 1	PROGRAMME FOR FINANCIAL AND TECHNICAL SUPPORT FOR THE PEACE PROCESS IN THE MIDDLE EAST	52 000 000	30 000 000	50 000 000	40 000 000	39 999 115,—	24 424 064,—
	Title B7-7 — Total	**52 000 000**	**38 996 000**	**50 000 000**	**54 744 637**	**39 999 115,—**	**37 010 594,—**
B7-8	**EXTERNAL ASPECTS OF CERTAIN COMMUNITY POLICIES**						
B7-8 0	INTERNATIONAL FISHERIES AGREEMENTS	221 000 000	221 000 000	221 000 000	221 000 000	181 263 759,—	188 889 690,—
B7-8 1	EXTERNAL ASPECT OF ENVIRONMENT POLICY	9 950 000	10 300 000	8 975 000	7 200 000	7 670 464,—	1 448 684,—
B7-8 2	FINANCIAL OBLIGATIONS LINKED TO AGREEMENTS BETWEEN THE COMMUNITY AND INTERNATIONAL ORGANIZATIONS	250 000	250 000	215 000	215 000		
B7-8 3	EXTERNAL ASPECTS OF THE COMMON POLICY ON TOURISM	p.m.	p.m.	—	500 000	999 628,—	0,—
B7-8 4	EXTERNAL ASPECTS OF TRANSPORT POLICY	1 000 000	500 000				
	Title B7-8 — Total	**232 200 000**	**232 050 000**	**230 190 000**	**228 915 000**	**189 933 851,—**	**190 338 374,—**
B7-9	**RESERVE**						
B7-9 1	EMERGENCY AID RESERVE	323 000 000	323 000 000	212 000 000	212 000 000	0,—	0,—
B7-9 5	GLOBAL RESERVE FOR THE COMMUNITY'S EXTERNAL POLICY ACTIONS AND COOPERATION WITH THE DEVELOPING COUNTRIES	p.m.	p.m.				
	Title B7-9 — Total	**323 000 000**	**323 000 000**	**212 000 000**	**212 000 000**	**0,—**	**0,—**
	Subsection B7 — Total	**4 832 883 000**	**3 945 331 000**	**4 143 840 000**	**3 144 700 443**	**4 281 190 369,—**	**2 729 186 445,—**

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TITLE B7-1

EUROPEAN DEVELOPMENT FUND

CHAPTER B7-10 — COOPERATION WITH THE ACP STATES

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B7-10						
B7-100	***Programmable aid***						
	Differentiated appropriations	—	—	—	—	0,—	0,—
		764 000 000	*783 400 000*	*627 560 000*	*729 500 000*	*1 147 334 000,—*	*638 539 000,—*
B7-101	***Structural adjustment***						
	Differentiated appropriations	—	—	—	—	0,—	0,—
		277 500 000	*260 000 000*	*186 550 000*	*300 000 000*	*378 000 000,—*	*302 060 000,—*
B7-102	***Stabex***						
	Differentiated appropriations	—	—	—	—	0,—	0,—
		187 500 000	*350 000 000*	*614 447 000*	*350 000 000*	*4 302 600,—*	*31 300 000,—*
B7-103	***Sysmin***						
	Differentiated appropriations	—	—	—	—	0,—	0,—
		167 523 000	*85 000 000*	*45 059 000*	*25 000 000*	*64 081 850,—*	*86 830 000,—*
B7-104	***Venture capital***						
	Differentiated appropriations	—	—	—	—	0,—	0,—
		175 000 000	*105 050 000*	*152 171 000*	*90 500 000*	*60 682 000,—*	*108 034 000,—*

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Subsection B7
(Cooperation)

TITLE B7-1

EUROPEAN DEVELOPMENT FUND

CHAPTER B7-10 — COOPERATION WITH THE ACP STATES

Article Item	Remarks
	Treaty establishing the European Community, and in particular Articles 199 and 209 thereof. Decision 91/400/ECSC, EEC of the Council and Commission of 25 February 1991 on the conclusion of the Fourth ACP-EEC Convention (OJ No L 229, 17. 8. 1991, p. 1). Council Decision 92/97/EEC of 16 December 1991 adopting the general regulations, general conditions and procedural rules on conciliation and arbitration for works, supply and service contracts financed by the European Development Fund (EDF) and concerning their application in the association of the overseas countries and territories (OCT) with the European Economic Community (OJ No L 40, 15. 2. 1992, p. 1). Report of 6 June 1994 on arrangements and possibilities for budgetizing the European Development Fund (SEC(94) 640 final). Relations between the EEC and certain African, Caribbean and Pacific states have been governed by a number of conventions, the most recent being the Fourth ACP-EEC Convention signed on 15 December 1989. This Convention established the seventh European Development Fund. The Community has committed itself to the following expenditure under the fifth, sixth and seventh EDFs.
B7-100	Decision 91/400/ECSC/EEC of the Council and the Commission of 25 February 1991 on the conclusion of the Fourth ACP-EEC Convention (OJ No L 229, 17. 8. 1991, p. 1), and in particular Articles 233 to 238 of the Convention. This article is intended to finance the national indicative programmes (NIPs) and regional cooperation. It takes into account the outturn forecasts under the fifth, sixth and seventh EDFs. ECU 764 000 000 in commitment appropriations and ECU 783 400 000 in payment appropriations are to be taken into consideration.
B7-101	Decision 91/400/ECSC/EEC of the Council and the Commission of 25 February 1991 on the conclusion of the Fourth ACP-EEC Convention (OJ No L 229, 17. 8. 1991, p. 1), and in particular Part 3, Title III, Chapter 2, Section 3 of the Convention. This article is intended to finance the structural adjustment facilities (SAFs). It takes into account the outturn forecasts under the sixth and seventh EDFs. ECU 277 500 000 in commitment appropriations and ECU 260 000 000 in payment appropriations are to be taken into consideration.
B7-102	Decision 91/400/ECSC/EEC of the Council and the Commission of 25 February 1991 on the conclusion of the Fourth ACP-EEC Convention (OJ No L 229, 17. 8. 1991, p. 1). This article is intended to finance Stabex (system of stabilization of export earnings). It takes into account the outturn forecasts under the seventh EDF. ECU 187 500 000 in commitment appropriations and ECU 350 000 000 in payment appropriations are to be taken into consideration.
B7-103	Decision 91/400/ECSC/EEC of the Council and the Commission of 25 February 1991 on the conclusion of the Fourth ACP-EEC Convention (OJ No L 229, 17. 8. 1991, p. 1). This article is intended to finance Sysmin (scheme for mineral products). It takes into account the outturn forecasts under the fifth, sixth and seventh EDFs. ECU 167 523 000 in commitment appropriations and ECU 85 000 000 in payment appropriations are to be taken into consideration.
B7-104	Decision 91/400/ECSC/EEC of the Council and the Commission of 25 February 1991 on the conclusion of the Fourth ACP-EEC Convention (OJ No L 229, 17. 8. 1991, p. 1), and in particular Part 3, Title III, Chapter 2, Section 2 of the Convention. This article is intended to finance the provision of venture capital.

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CHAPTER B7-1 0 — COOPERATION WITH THE ACP STATES *(cont'd)*

CHAPTER B7-1 1 — COOPERATION WITH THE OVERSEAS COUNTRIES AND TERRITORIES ASSOCIATED WITH THE COMMUNITY

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-1 0 4	*(cont'd)*						
B7-1 0 5	***Interest rate subsidies*** Differentiated appropriations	— *60 000 000*	— *33 425 000*	— *24 195 000*	— *16 400 000*	0,— *50 691 000,—*	0,— *1 240 000,—*
B7-1 0 6	***Emergency aid*** Differentiated appropriations	— *208 325 000*	— *148 325 000*	— *205 110 000*	— *234 600 000*	0,— *84 500 000,—*	0,— *58 000 000,—*
B7-1 0 7	***Aid for refugees*** Differentiated appropriations	— *19 500 000*	— *26 000 000*	— *24 550 000*	— *28 100 000*	0,— *29 300 000,—*	0,— *32 000 000,—*
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	— *1 859 348 000*	— *1 791 200 000*	— *1 879 642 000*	— *1 774 100 000*	0,— *1 818 891 450,—*	0,— *1 258 003 000,—*
	CHAPTER B7-1 0 TOTAL	— *1 859 348 000*	— *1 791 200 000*	— *1 879 642 000*	— *1 774 100 000*	0,— *1 818 891 450,—*	0,— *1 258 003 000,—*
	CHAPTER B7-1 1						

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CHAPTER B7-1 0 — COOPERATION WITH THE ACP STATES *(cont'd)*

CHAPTER B7-1 1 — COOPERATION WITH THE OVERSEAS COUNTRIES AND TERRITORIES ASSOCIATED WITH THE COMMUNITY

Article Item	Remarks
B7-1 0 4	*(cont'd)* It takes into account the outturn forecasts under the fifth, sixth and seventh EDFs. ECU 175 000 000 in commitment appropriations and ECU 105 050 000 in payment appropriations are to be taken into consideration.
B7-1 0 5	Decision 91/400/ECSC/EEC of the Council and the Commission of 25 February 1991 on the conclusion of the Fourth ACP-EEC Convention (OJ No L 229, 17. 8. 1991, p. 1), and in particular Part 3, Title III, Chapter 2, Section 2 of the Convention. This article is intended to finance interest rate subsidies. It takes into account the outturn forecasts under the fifth, sixth and seventh EDFs. ECU 60 000 000 in commitment appropriations and ECU 33 425 000 in payment appropriations are to be taken into consideration.
B7-1 0 6	Decision 91/400/ECSC/EEC of the Council and the Commission of 25 February 1991 on the conclusion of the Fourth ACP-EEC Convention (OJ No L 229, 17. 8. 1991, p. 1), and in particular Part 3, Title III, Chapter 2, Section 6 of the Convention. This article is intended to finance emergency aid. It takes into account the outturn forecasts under the seventh EDF. ECU 208 325 000 in commitment appropriations and ECU 148 325 000 in payment appropriations are to be taken into consideration.
B7-1 0 7	Decision 91/400/ECSC/EEC of the Council and the Commission of 25 February 1991 on the conclusion of the Fourth ACP-EEC Convention (OJ No L 229, 17. 8. 1991, p. 1), and in particular Part 3, Title III, Chapter 3, Section 6 of the Convention. This article is intended to finance aid to refugees. It takes into account the outturn forecasts under the seventh EDF. ECU 19 500 000 in commitment appropriations and ECU 26 000 000 in payment appropriations are to be taken into consideration.
	Treaty establishing the European Community, and in particular Articles 199 and 209 thereof. Decision 91/400/ECSC, EEC of the Council and Commission of 25 February 1991 on the conclusion of the Fourth ACP-EEC Convention (OJ No L 229, 17. 8. 1991, p. 1). Council Decision 92/97/EEC of 16 December 1991 adopting the general regulations, general conditions and procedural rules on conciliation and arbitration for works, supply and service contracts financed by the European Development Fund (EDF) and concerning their application in the association of the overseas countries and territories (OCT) with the European Economic Community (OJ No L 40, 15. 2. 1992, p. 1).

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CHAPTER B7-1 1 — COOPERATION WITH THE OVERSEAS COUNTRIES AND TERRITORIES ASSOCIATED WITH THE COMMUNITY *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-1 1 0	***Programmable aid***						
	Differentiated appropriations	—	—	—	—	0,—	0,—
		28 125 000	*36 900 000*	*13 748 000*	*20 000 000*	*69 166 000,—*	*11 253 000,—*
B7-1 1 1	***Structural adjustment***						
	Differentiated appropriations	—	—	—	—	0,—	0,—
		—	—	—	—	*0,—*	*0,—*
B7-1 1 2	***Stabex***						
	Differentiated appropriations	—	—	—	—	0,—	0,—
		—	—	—	—	*0,—*	*1 819 000,—*
B7-1 1 3	***Sysmin***						
	Differentiated appropriations	—	—	—	—	0,—	0,—
		2 477 000	—	—	—	*0,—*	*0,—*
B7-1 1 4	***Venture capital***						
	Differentiated appropriations	—	—	—	—	0,—	0,—
		7 875 000	*4 950 000*	*11 000 000*	*10 000 000*	*4 500 000,—*	*0,—*
B7-1 1 5	***Interest rate subsidies***						
	Differentiated appropriations	—	—	—	—	0,—	0,—
		—	*1 575 000*	*2 700 000*	*500 000*	*1 120 000,—*	*1 228 000,—*
B7-1 1 6	***Emergency aid***						
	Differentiated appropriations	—	—	—	—	0,—	0,—
		1 675 000	*1 675 000*	*500 000*	*400 000*	*400 000,—*	*0,—*

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CHAPTER B7-11 — COOPERATION WITH THE OVERSEAS COUNTRIES AND TERRITORIES ASSOCIATED WITH THE COMMUNITY *(cont'd)*

Article Item	Remarks
	Report of 6 June 1994 on arrangements and possibilities for budgetizing the European Development Fund (SEC(94) 640 final). Relations between the EEC and certain African, Caribbean and Pacific states have been governed by a number of conventions, the most recent being the Fourth ACP-EEC Convention signed on 15 December 1989. This Convention established the seventh European Development Fund. The Community has committed itself to the following expenditure under the fifth, sixth and seventh EDFs.
B7-110	Decision 91/400/ECSC/EEC of the Council and the Commission of 25 February 1991 on the conclusion of the Fourth ACP-EEC Convention (OJ No L 229, 17. 8. 1991, p. 1), and in particular Articles 233 to 238 of the Convention. This article is intended to finance the national indicative programmes (NIPs) and regional cooperation. It takes into account the outturn forecasts under the fifth, sixth and seventh EDFs. ECU 28 125 000 in commitment appropriations and ECU 36 900 000 in payment appropriations are to be taken into consideration.
B7-111	Decision 91/400/ECSC/EEC of the Council and the Commission of 25 February 1991 on the conclusion of the Fourth ACP-EEC Convention (OJ No L 229, 17. 8. 1991, p. 1), and in particular Part 3, Title III, Chapter 2, Section 3 of the Convention. This article is intended to finance the structural adjustment facilities (SAFs). It takes into account the outturn forecasts under the sixth and seventh EDFs.
B7-112	Decision 91/400/ECSC/EEC of the Council and the Commission of 25 February 1991 on the conclusion of the Fourth ACP-EEC Convention (OJ No L 229, 17. 8. 1991, p. 1). This article is intended to finance Stabex (system of stabilization of export earnings). It takes into account the outturn forecasts under the seventh EDF.
B7-113	Decision 91/400/ECSC/EEC of the Council and the Commission of 25 February 1991 on the conclusion of the Fourth ACP-EEC Convention (OJ No L 229, 17. 8. 1991, p. 1). This article is intended to finance Sysmin (scheme for mineral products). It takes into account the outturn forecasts under the fifth, sixth and seventh EDFs. ECU 2 477 000 in commitment appropriations is to be taken into consideration.
B7-114	Decision 91/400/ECSC/EEC of the Council and the Commission of 25 February 1991 on the conclusion of the Fourth ACP-EEC Convention (OJ No L 229, 17. 8. 1991, p. 1), and in particular Part 3, Title III, Chapter 2, Section 2 of the Convention. This article is intended to finance the provision of venture capital. It takes into account the outturn forecasts under the fifth, sixth and seventh EDFs. ECU 7 875 000 in commitment appropriations and ECU 4 950 000 in payment appropriations are to be taken into consideration.
B7-115	Decision 91/400/ECSC/EEC of the Council and the Commission of 25 February 1991 on the conclusion of the Fourth ACP-EEC Convention (OJ No L 229, 17. 8. 1991, p. 1), and in particular Part 3, Title III, Chapter 2, Section 2 of the Convention. This article is intended to finance interest rate subsidies. It takes into account the outturn forecasts under the fifth, sixth and seventh EDFs. ECU 1 575 000 in payment appropriations is to be taken into consideration.
B7-116	Decision 91/400/ECSC/EEC of the Council and the Commission of 25 February 1991 on the conclusion of the Fourth ACP-EEC Convention (OJ No L 229, 17. 8. 1991, p. 1), and in particular Part 3, Title III, Chapter 2, Section 6 of the Convention. This article is intended to finance emergency aid.

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(Cooperation)

CHAPTER B7-1 1 — COOPERATION WITH THE OVERSEAS COUNTRIES AND TERRITORIES ASSOCIATED WITH THE COMMUNITY *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-1 1 6	*(cont'd)*						
B7-1 1 7	***Aid for refugees***						
	Differentiated appropriations	—	—	—	—	0,—	0,—
		500 000	*500 000*	—	—	*0,—*	*0,—*
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	—	—	—	—	0,—	0,—
		40 652 000	*45 600 000*	*27 948 000*	*30 900 000*	*75 186 000,—*	*14 300 000,—*
	CHAPTER B7-1 1 TOTAL	—	—	—	—	0,—	0,—
		40 652 000	*45 600 000*	*27 948 000*	*30 900 000*	*75 186 000,—*	*14 300 000,—*
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	—	—	—	—	0,—	0,—
		1 900 000 000	*1 836 800 000*	*1 907 590 000*	*1 805 000 000*	*1 894 077 450,—*	*1 272 303 000,—*
	Title B7-1 — Total	—	—	—	—	**0,—**	**0,—**
		1 900 000 000	***1 836 800 000***	***1 907 590 000***	***1 805 000 000***	***1 894 077 450,—***	***1 272 303 000,—***

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CHAPTER B7-1 1 — COOPERATION WITH THE OVERSEAS COUNTRIES AND TERRITORIES ASSOCIATED WITH THE COMMUNITY *(cont'd)*

Article Item	Remarks
B7-1 1 6	*(cont'd)* It takes into account the outturn forecasts under the seventh EDF. ECU 1 675 000 in commitment appropriations and ECU 1 675 000 in payment appropriations are to be taken into consideration.
B7-1 1 7	Decision 91/400/ECSC/EEC of the Council and the Commission of 25 February 1991 on the conclusion of the Fourth ACP-EEC Convention (OJ No L 229, 17. 8. 1991, p. 1), and in particular Part 3, Title III, Chapter 2, Section 6 of the Convention. This article is intended to finance aid to refugees. It takes into account the outturn forecasts under the seventh EDF. ECU 500 000 in commitment appropriations and ECU 500 000 in payment appropriations are to be taken into consideration.

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TITLE B7-2

HUMANITARIAN AND FOOD AID

CHAPTER B7-20 — FOOD AID AND SUPPORT OPERATIONS

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B7-20						
B7-200	***Food aid in cereals***						
B7-2000	Food aid in cereals and rice Differentiated appropriations	151 000 000	130 000 000	151 000 000	137 500 000	137 499 917,—	83 636 330,—
	Article B7-200 — Total	151 000 000	130 000 000	151 000 000	137 500 000	137 499 917,—	83 636 330,—
B7-201	***Other aid in the form of products and alternative operations*** Differentiated appropriations	222 800 000	210 000 000	220 000 000	220 500 000	226 000 000,—	200 121 000,—

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(Cooperation)

TITLE B7-2

HUMANITARIAN AND FOOD AID

CHAPTER B7-20 — FOOD AID AND SUPPORT OPERATIONS

Article Item	Remarks
B7-200	
B7-2000	Council Regulation (EEC) No 3972/86 of 22 December 1986 on food-aid policy and food-aid management (OJ No L 370, 30. 12. 1986, p. 1), as last amended by Regulation (EEC) No 1930/90 (OJ No L 174, 7. 7. 1990, p. 6). Council Decision 91/367/EEC of 26 June 1991 on the conclusion of the Wheat Trade Convention, 1986, and the Food Aid Convention, 1986, constituting the International Wheat Agreement, 1986, as extended until 30 June 1996 (OJ No L 197, 20. 7. 1991, p. 43). This appropriation is intended to cover the cost of purchasing cereals (927 700 tonnes) for developing countries, where appropriate in the form of seeds, under the Food Aid Convention, 1986, for this financial year's programme and, if necessary, previous programmes. The commitment appropriation authorized for 1995 is ECU 151 000 000. The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations	130 274 000	77 000 000	25 000 000	28 274 000		
Commitment appropriations carried over from 1993						
Appropriation for 1994	151 000 000	60 000 000	45 000 000	23 000 000	23 000 000	
Appropriation for 1995	151 000 000		60 000 000	45 000 000	23 000 000	23 000 000
Total	432 274 000	137 500 000	130 000 000	96 274 000	46 000 000	23 000 000

B7-201	Council Regulation (EEC) No 1755/84 of 19 June 1984 on the implementation in relation to food of alternative operations in place of food aid deliveries (OJ No L 165, 23. 6. 1984, p. 7). Council Regulation (EEC) No 3972/86 of 22 December 1986 on food-aid policy and food-aid management (OJ No L 370, 30. 12. 1986, p. 1), as last amended by Regulation (EEC) No 1930/90 (OJ No L 174, 7. 7. 1990, p. 6). This appropriation is to cover the cost of purchasing food products for developing countries and of alternative operations. Where possible purchases are to be made as triangular operations. The following is an indicative list of products, quantities and operations covered : — cereals or cereal-based products, in the form of seeds where appropriate (429 000 tonnes), — milk powder or equivalent products rich in protein (50 000 tonnes),

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CHAPTER B7-20 — FOOD AID AND SUPPORT OPERATIONS *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-201	*(cont'd)*						
B7-202	***Transport, distribution, storage and support operations***						
	Differentiated appropriations	218 100 000	160 000 000	218 100 000	169 000 000	210 495 984,—	149 919 027,—

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CHAPTER B7-20 — FOOD AID AND SUPPORT OPERATIONS *(cont'd)*

Article Item	Remarks

B7-201 *(cont'd)*

— butteroil for reconstituting whole milk from milk powder (5 000 tonnes),

— vegetable oil (70 000 tonnes),

— sugar (15 000 tonnes),

— other products, e.g. pulses, fish, protein-enriched biscuits, seeds, etc. (ECU 54 400 000),

— operations carried out in place of food aid deliveries and intented to cover the financing of agricultural and food crop development projects in countries that believe they can forgo all or a proportion of the quantities of food aid in kind that might be allocated to them.

Purchases can be financed under the current financial year's programme and also, where appropriate, under previous programmes.

The commitment appropriation authorized for 1995 is ECU 222 800 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations	220 527 000	132 500 000	56 000 000	32 027 000		
Commitment appropriations carried over from 1993						
Appropriation for 1994	220 000 000	88 000 000	66 000 000	33 000 000	33 000 000	
Appropriation for 1995	222 800 000		88 000 000	66 000 000	33 000 000	35 800 000
Total	663 327 000	220 500 000	210 000 000	131 027 000	66 000 000	35 800 000

B7-202 Council Regulation (EEC) No 3972/86 of 22 December 1986 on food-aid policy and food-aid management (OJ No L 370, 30. 12. 1986, p. 1), as last amended by Regulation (EEC) No 1930/90 (OJ No L 174, 7. 7. 1990, p. 6).

Council Regulation (EEC) No 2507/88 of 4 August 1988 on the implementation of storage programmes and early warning systems (OJ No L 220, 11. 8. 1988, p. 1), as last amended by Regulation (EEC) No 1930/90 (OJ No L 174, 7. 7. 1990, p. 6).

This appropriation is intended to cover the cost of the measures that are essential for implementing food aid within the requisite time-scale and in a way which meets the needs of the recipients, satisfies the requirement to achieve the greatest possible degree of cost-effectiveness and provides greater transparency.

Such measures concern *inter alia* :

— transport and distribution of aid, including any related operations such as insurance, loading, unloading, coordination, etc., not included in transport contracts but stemming from them,

— back-up measures that are essential for the programming, coordination and optimum implementation of the aid, the cost of which is not covered by other appropriations, e.g. exceptional transport and storage operations, processing or preparation of foodstuffs on the spot, disinfection, consultants' services, technical assistance and equipment directly involved in providing the aid (tools, utensils, fuel, etc.),

— supervision and coordination of food aid operations, notably the terms for the supply, delivery, distribution and use of the products involved, including the use of counterpart funds,

— pilot schemes concerning new forms of transport, packaging or storage, studies of significant food aid operations pursuant to Article 11 of Regulation (EEC) No 3972/86, and campaigns to increase public awareness,

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(Cooperation)

CHAPTER B7-2 0 — FOOD AID AND SUPPORT OPERATIONS *(cont'd)*

CHAPTER B7-2 1 — HUMANITARIAN AID

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-2 0 2	*(cont'd)*						
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	591 900 000	500 000 000	589 100 000	527 000 000	573 995 901,—	433 676 357,—
	CHAPTER B7-2 0 TOTAL	591 900 000	500 000 000	589 100 000	527 000 000	573 995 901,—	433 676 357,—
	CHAPTER B7-2 1						
B7-2 1 0	***Aid to help the populations of developing countries and others hit by disasters or serious crises*** Differentiated appropriations	41 000 000	32 000 000	41 000 000	54 480 000	71 591 333,—	98 178 672,—

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Subsection B7
(Cooperation)

CHAPTER B7-2 0 — FOOD AID AND SUPPORT OPERATIONS *(cont'd)*

CHAPTER B7-2 1 — HUMANITARIAN AID

Article Item	Remarks

B7-2 0 2 *(cont'd)*

— storage programmes (including, for example, administrative costs, future operations, with or without options, training of technicians, purchase of packaging and mobile storage units, cost of maintaining and repairing stores, etc.) and early warning systems initiated either by international organizations or non-governmental organizations or by developing countries.

Measures may be financed under the current financial year's programme or, where appropriate, under previous programmes.

The commitment appropriation authorized for 1995 is ECU 218 100 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations	272 003 000	81 760 000	7 330 000	91 456 500	91 456 500	
Commitment appropriations carried over from 1993						
Appropriation for 1994	218 100 000	87 240 000	65 430 000	32 715 000	32 715 000	
Appropriation for 1995	218 100 000		87 240 000	55 430 000	32 715 000	42 715 000
Total	708 203 000	169 000 000	160 000 000	179 601 500	156 886 500	42 715 000

B7-2 1 0 *Former Article B7-5 1 0*

This appropriation is intended to cover the financing of humanitarian relief operations for the people of developing countries and others hit by natural disasters or events (war, outbreaks of fighting, etc.) which have major economic and social repercussions for the people affected.

The aid is granted without distinction of race, religion or politics.

The aid takes the form of medical teams, medicines, medical equipment, blankets, tents or other forms of shelter, foodstuffs, relief supplies of various kinds, power generators, fuel, monitoring and coordination teams, and so on.

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Subsection B7
(Cooperation)

CHAPTER B7-2 1 — HUMANITARIAN AID *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-2 1 0	*(cont'd)*						
B7-2 1 1	***Emergency food aid for developing countries and others hit by disasters or serious crises***						
	Differentiated appropriations	33 600 000	28 700 000	36 000 000	59 270 000	17 425 000,—	62 750 730,—

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Subsection B7
(Cooperation)

CHAPTER B7-2 1 — HUMANITARIAN AID *(cont'd)*

Article Item | Remarks

B7-2 1 0 *(cont'd)*

It may be used to finance disaster prevention operations, advance relief arrangements or the transport, distribution and logistic support necessary for implementing relief operations. It may also cover technical assistance necessary for implementing humanitarian projects or technical assistance contracts to facilitate the exchange of knowledge and experience between European NGOs or between them and NGOs in non-Community countries.

This appropriation also covers :

— preparatory, feasibility, monitoring or evaluation studies,

— operations to bolster coordination with the Member States, international organizations and NGOs.

Also charged to this article is expenditure on studies, meetings of experts, conferences, congresses, information and publications directly linked with the achievement of the objective of the measure of which they form an integral part; this excludes expenditure involved in the management of these measures or in general administration (see Commission communication of 22 April 1992).

The commitment appropriation authorized for 1995 is ECU 41 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations	54 624 000	54 624 000				
Commitment appropriations carried over from 1993						
Appropriation for 1994	41 000 000	14 095 000	26 905 000			
Appropriation for 1995	41 000 000		5 095 000	35 905 000		
Total	136 624 000	68 719 000 (1)	32 000 000	35 905 000		

(1) Of which ECU 14 239 000 is carried over from 1993.

B7-2 1 1 *Former Article B7-5 1 1*

Council Regulation (EEC) No 3972/86 of 22 December 1986 on food-aid policy and food-aid management (OJ No L 370, 30. 12. 1986, p. 1), as last amended by Regulation (EEC) No 1930/90 (OJ No L 174, 7. 7. 1990, p. 6).

Parliament resolutions B3-1142, 1143, 1149, 1227, 1228, 1236 and 1237/92 on Somalia.

This appropriation is intended to cover the financing of emergency food aid for developing countries and others hit by natural disasters or events (war, outbreaks of fighting, etc.) which have major economic and social repercussions for the people affected.

The products to be supplied as part of emergency food aid are identical to those on the Community's annual standard food aid list.

This appropriation also covers purchase, transport, distribution, monitoring, control and coordination of the implementation of operations forming part of the aid concerned, and also any measures to prevent the destruction of the aid or an increase in its cost. The aid may also take the form of advance relief or disaster prevention arrangements.

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(Cooperation)

CHAPTER B7-2 1 — HUMANITARIAN AID *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-2 1 1	*(cont'd)*						
B7-2 1 4	***Humanitarian aid to the people of central and eastern European countries***						
	Differentiated appropriations	102 700 000	111 400 000	110 000 000	70 000 000	384 980 000,—	165 141 916,—

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Subsection B7
(Cooperation)

CHAPTER B7-2 1 — HUMANITARIAN AID *(cont'd)*

Article Item	Remarks
B7-2 1 1	*(cont'd)*

The commitment appropriation authorized for 1995 is ECU 33 600 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations	46 775 000	33 270 000	13 505 000			
Commitments appropriations carried over from 1993						
Appropriation for 1994	36 000 000	26 000 000	10 000 000			
Appropriation for 1995	33 600 000		5 195 000	28 405 000		
Total	116 375 000	59 270 000	28 700 000	28 405 000		

B7-2 1 4

Former Article B7-5 1 4

This appropriation is intended to cover the financing of humanitarian relief operations for the people of central and eastern European countries hit by natural disasters or events (war, outbreaks of fighting, etc.) which have major economic and social repercussions for the people affected, including the care of refugees.

The aid is granted without distinction of race, religion or politics and covers, in addition to strictly emergency action, longer-term operations to meet the basic needs of the population or vulnerable sections of it, as regards health, food, housing, etc.

The aid takes the form of medical teams, medicines, medical equipment, blankets, tents or other forms of shelter, foodstuffs, relief supplies of various kinds, power generators, fuel, monitoring and coordination teams, on so on.

It may be used to finance disaster prevention operations, advance relief arrangements or the transport, distribution and logistic support necessary for implementing relief operations. It may also cover technical assistance necessary for implementing humanitarian projects or technical assistance contracts to facilitate the exchange of knowledge and experience between European NGOs or between them and NGOs in non-Community countries.

This appropriation also covers :

— preparatory, feasibility, monitoring or evaluation studies,

— operations to bolster coordination with the Member States, international organizations and NGOs.

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Subsection B7
(Cooperation)

CHAPTER B7-2 1 — HUMANITARIAN AID *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-2 1 4	*(cont'd)*						
B7-2 1 5	***Humanitarian aid to the people of the Independent States of the former Soviet Union***						
	Differentiated appropriations	46 700 000	52 400 000	50 000 000	31 000 000	30 000 000,—	6 522 901,—

COMMISSION
Subsection B7
(Cooperation)

CHAPTER B7-2 1 — HUMANITARIAN AID *(cont'd)*

Article Item	Remarks
B7-2 1 4	*(cont'd)*

The commitment appropriation authorized for 1995 is ECU 102 700 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations	219 838 000	219 838 000				
Commitments appropriations carried over from 1993						
Appropriation for 1994	110 000 000	68 820 000	41 180 000			
Appropriation for 1995	102 700 000		70 220 000	32 480 000		
Total	432 538 000	288 658 000 (1)	111 400 000	32 480 000		

(1) Of which ECU 218 658 000 is carried over from 1993.

B7-2 1 5 *Former Article B7-5 1 5*

This appropriation is intended to cover the financing of humanitarian relief operations for the people of the Independent States of the former Soviet Union hit by natural disasters or events (war, outbreaks of fighting, etc.) which have major economic and social repercussions for the people affected.

The aid is granted without distinction of race, religion or politics and covers, in addition to strictly emergency action, longer-term operations to meet the basic needs of the population or vulnerable sections of it, as regards health, food, housing, etc.

The aid takes the form of medical teams, medicines, medical equipment, blankets, tents or other forms of shelter, foodstuffs, relief supplies of various kinds, power generators, fuel, monitoring and coordination teams, and so on.

It may be used to finance disaster prevention operations, advance relief arrangements or the transport, distribution and logistic support necessary for implementing relief operations. It may also cover technical assistance necessary for implementing humanitarian projects or technical assistance contracts to facilitate the exchange of knowledge and experience between European NGOs or between them and NGOs in non-Community countries.

This appropriation also covers :

— preparatory, feasibility, monitoring or evaluation studies,

— operations to bolster coordination with the Member States, international organizations and NGOs.

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(Cooperation)

CHAPTER B7-2 1 — HUMANITARIAN AID *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-2 1 5	*(cont'd)*						
B7-2 1 6	***Humanitarian action in third countries***						
	Differentiated appropriations	12 100 000	10 500 000	13 000 000	12 420 000	8 713 000,—	6 642 232,—

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Subsection B7
(Cooperation)

CHAPTER B7-2 1 — HUMANITARIAN AID *(cont'd)*

Article Item | Remarks

B7-2 1 5 *(cont'd)*

The commitment appropriation authorized for 1995 is ECU 46 700 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations	23 477 000	23 477 000				
Commitment appropriations carried over from 1993						
Appropriation for 1994	50 000 000	11 000 000	39 000 000			
Appropriation for 1995	46 700 000		13 400 000	33 300 000		
Total	120 177 000	34 477 000 (1)	52 400 000	33 300 000		

(1) Of which ECU 3 477 000 is carried over from 1993.

B7-2 1 6 *Former Article B7-5 1 6*

This appropriation is intended to cover the financing of humanitarian relief operations for poor people in non-Community countries, implemented by non-governmental organizations and other humanitarian organizations.

The aim in particular is to improve the living conditions of people in difficult circumstances and to tackle the economic and social repercussions of disasters and/or events (war, outbreaks of fighting, upheavals causing people to leave their homes, political or social developments, etc.) which have a major impact on the people affected.

The aid is granted without distinction of race, religion or politics and covers, in addition to strictly emergency action, longer-term operations to meet the basic needs of the population or vulnerable sections of it, as regards health, food, housing, etc., and also capital projects and schemes for running humanitarian centres.

The aid takes the form of medical teams, medicines, medical equipment, blankets, tents or other forms of shelter, foodstuffs, relief supplies of various kinds, power generators, fuel, monitoring and coordination teams, and so on.

It may be used to finance disaster prevention operations, advance relief arrangements or the transport, distribution and logistic support necessary for implementing relief operations. It may also cover technical assistance necessary for implementing humanitarian projects or technical assistance contracts to facilitate the exchange of knowledge and experience between European NGOs or between them and NGOs in non-Community countries.

This appropriation also covers :

— preparatory, feasibility, monitoring or evaluation studies,

— operations to bolster coordination with the Member States, international organizations and NGOs.

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Subsection B7
(Cooperation)

CHAPTER B7-2 1 — HUMANITARIAN AID *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-2 1 6	*(cont'd)*						
B7-2 1 7	***Emergency aid for refugees and displaced persons in developing countries and other third countries***						
	Differentiated appropriations	14 900 000	11 000 000	16 000 000	16 000 000	3 662 000,—	1 804 792,—

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Subsection B7
(Cooperation)

CHAPTER B7-2 1 — HUMANITARIAN AID *(cont'd)*

Article Item	Remarks
B7-2 1 6	*(cont'd)*

The commitment appropriation authorized for 1995 is ECU 12 100 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations	4 155 000	4 155 000				
Commitment appropriations carried over from 1993						
Appropriation for 1994	13 000 000	11 734 000	1 266 000			
Appropriation for 1995	12 100 000		9 234 000	2 866 000		
Total	29 255 000	15 889 000 (1)	10 500 000	2 866 000		

(1) Of which ECU 3 469 000 is carried over from 1993.

B7-2 1 7 *Former Article B7-5 1 7*

This appropriation is intended to finance operations to help refugees and displaced persons who have had to leave their country or place of residence because of natural disasters or conflicts, and also operations for repatriation and help with resettlement in the country of origin.

The aid is granted without distinction of race, religion or politics.

The aid takes the form of medical teams, medicines, medical equipment, blankets, tents or other forms of shelter, foodstuffs, relief supplies of various kinds, power generators, fuel, monitoring and coordination teams, and so on.

It may also be used to finance disaster prevention operations, transport, distribution and logistic support for implementing relief operations and measures to indicate the Community origin of the relief, and also for training and training and technical assistance.

The aid may be supplemented by other Community aid instruments for the same target groups. It may be coordinated with aid funded by the Member States or other donors.

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Subsection B7
(Cooperation)

CHAPTER B7-2 1 — HUMANITARIAN AID *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-2 1 7	*(cont'd)*						
B7-2 1 9	***Operational support, disaster preparedness and humanitarian intervention***						
	Differentiated appropriations	5 000 000	4 000 000				

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Subsection B7
(Cooperation)

CHAPTER B7-2 1 — HUMANITARIAN AID *(cont'd)*

Article Item	Remarks
B7-2 1 7	*(cont'd)*

The commitment appropriation authorized for 1995 is ECU 14 900 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations	1 857 000	1 857 000				
Commitment appropriations carried over from 1993						
Appropriation for 1994	16 000 000	16 000 000				
Appropriation for 1995	14 900 000		11 000 000	3 900 000		
Total	32 757 000	17 857 000 (1)	11 000 000	3 900 000		

(1) Of which ECU 1 857 000 is carried over from 1993.

B7-2 1 9 *New article*

This appropriation is intended for use by the European Community Humanitarian Office (ECHO) for measures aimed at providing operational support, notably in relation to the coordination of emergency strategies conducted in conjunction with NGOs and international agencies.

Resources are also intended for measures which contribute to the prevention of disasters, catastrophies, conflicts or similar crises.

Where appropriate, resources may be allocated to specialised NGOs who operate in this field in consultation with ECHO and the European Parliament.

Also charged to this article are the operating costs of the humanitarian risk monitoring unit, an independent body to be set up with Commission support under the moral authority of the European Parliament. Its role will be to prevent tragedies from afflicting whole populations in conflict situations.

The unit will intervene, in particular, with the Council and Commission to ensure that the European Union defines and undertakes preventive diplomatic actions aimed at defusing potential conflict situations which threaten peace and stability in the world.

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(Cooperation)

CHAPTER B7-2 1 — HUMANITARIAN AID *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-2 1 9	*(cont'd)*						
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	256 000 000	250 000 000	266 000 000	243 170 000	516 371 333,—	341 041 243,—
	CHAPTER B7-2 1 TOTAL	256 000 000	250 000 000	266 000 000	243 170 000	516 371 333,—	341 041 243,—
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	847 900 000	750 000 000	855 100 000	770 170 000	1 090 367 234,—	774 717 600,—
	Title B7-2 — Total	**847 900 000**	**750 000 000**	**855 100 000**	**770 170 000**	**1 090 367 234,—**	**774 717 600,—**

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Subsection B7
(Cooperation)

CHAPTER B7-2 1 — HUMANITARIAN AID *(cont'd)*

Article Item	Remarks
B7-2 1 9	*(cont'd)*

The commitment appropriation authorized for 1995 is ECU 5 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations						
Commitment appropriations carried over from 1993						
Appropriation for 1994						
Appropriation for 1995	5 000 000		4 000 000	1 000 000		
Total	5 000 000		4 000 000	1 000 000		

COMMISSION
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(Cooperation)

TITLE B7-3

COOPERATION WITH ASIAN AND LATIN AMERICAN DEVELOPING COUNTRIES

CHAPTER B7-30 — COOPERATION WITH ASIAN AND LATIN AMERICAN DEVELOPING COUNTRIES

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B7-30						
B7-300	***Cooperation with Asian developing countries***						
B7-3000	Financial and technical cooperation with Asian developing countries Differentiated appropriations	323 000 000	160 000 000	323 000 000	162 500 000	316 830 000,—	137 109 000,—
B7-3001	Economic cooperation with Asian developing countries Differentiated appropriations	54 000 000	26 000 000	38 000 000	20 000 000	37 366 236,—	17 543 216,—

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(Cooperation)

TITLE B7-3

COOPERATION WITH ASIAN AND LATIN AMERICAN DEVELOPING COUNTRIES

CHAPTER B7-30 — COOPERATION WITH ASIAN AND LATIN AMERICAN DEVELOPING COUNTRIES

Article Item	Remarks
B7-300	
B7-3000	Council Regulation (EEC) No 443/92 of 25 February 1992 on financial and technical assistance to and economic cooperation with developing countries in Asia and Latin America (OJ No L 52, 27. 2. 1992, p. 1). This appropriation is intended to cover development schemes in Asian developing countries, in particular the poorest of them, aimed at tackling macroeconomic and sectoral problems. Emphasis is placed on operations influencing economic organization and institutional development, and operations concerning the environment, women, drug abuse control, democratization, regional cooperation, disaster anticipation and reconstruction measures. Investments on lands traditionally inhabited by indigenous peoples or by other local communities, and other projects significantly affecting their livelihood or social organization, shall not be carried out without, as far as possible, their prior consultation and informed consent. At least 10 % of these funds are to be used for environmental policies resulting from the Agenda 21 Programme agreed at the United Nations Conference on Environment and Development, at Rio de Janeiro from 3 to 14 June 1992. This appropriation also covers expenditure on studies, meetings of experts, conferences, congresses, information and publications directly linked with the achievement of the objective of the measure of which they form an integral part; this excludes expenditure involved in the management of these measures or in general administration (Commission communication of 22 April 1992). The commitment appropriation authorized for 1995 is ECU 323 000 000. The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations	1 256 430 000	128 216 500	107 107 500	90 053 000	77 700 000	853 353 000
Commitment appropriations carried over from 1993						
Appropriation for 1994	323 000 000	34 283 500	25 567 000	23 000 000	20 000 000	220 149 500
Appropriation for 1995	323 000 000		27 325 500	24 000 000	21 000 000	250 674 500
Total	1 902 430 000	162 500 000	160 000 000	137 053 000	118 700 000	1 324 177 000

B7-3001	Council resolution of 30 April 1974 on the promotion of exports from developing countries. Council resolution of 30 April 1974 on regional integration between developing countries. Council resolution of 16 July 1974 on financial and technical aid to non-associated developing countries. Council resolution of 2 December 1976 on harmonization and coordination of development cooperation policies within the Community.

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Subsection B7
(Cooperation)

CHAPTER B7-3 0 — COOPERATION WITH ASIAN AND LATIN AMERICAN DEVELOPING COUNTRIES *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-3 0 0	*(cont'd)*						
B7-3 0 0 1	*(cont'd)*						
	Article B7-3 0 0 — Total	377 000 000	186 000 000	361 000 000	182 500 000	354 196 236,—	154 652 216,—

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(Cooperation)

CHAPTER B7-30 — COOPERATION WITH ASIAN AND LATIN AMERICAN DEVELOPING COUNTRIES *(cont'd)*

Article Item	Remarks
B7-300	*(cont'd)*
B7-3001	*(cont'd)*

Council resolution of 17 April 1986 on the promotion of exports of goods and services from developing countries.

Council Regulation (EEC) No 443/92 of 25 February 1992 on financial and technical assistance and economic cooperation with the developing countries in Asia and Latin America (OJ No L 52, 27. 2. 1992, p. 1).

This appropriation is to cover, with a view to the mutual interest of the Community and its partners, various kinds of operations involving technical assistance, training, technology transfer and institutional back-up in the fields of trade promotion, energy, environment, management etc., in order to :

— improve the economic, social, cultural, legal and regulatory context and facilitate economic relations and trade between the Community and Asia,

— foster regional integration,

— encourage the transfer of know-how and promote contact and collaboration between business players on both sides,

— promote a more favourable climate for economic expansion and hence development in the countries concerned.

This appropriation also covers expenditure on studies, meetings of experts, conferences, congresses, information and publications directly linked with the achievement of the objective of the measure of which they form an integral part; this excludes expenditure involved in the management of these measures or in general administration (Commission communication of 22 April 1992).

The commitment appropriation authorized for 1995 is ECU 54 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations	86 588 000	16 000 000	16 000 000	6 000 000	5 300 000	43 288 000
Commitment appropriations carried over from 1993						
Appropriation for 1994	38 000 000	4 000 000	3 000 000	2 700 000	2 350 000	25 950 000
Appropriation for 1995	54 000 000		7 000 000	7 000 000	6 000 000	34 000 000
Total	178 588 000	20 000 000	26 000 000	15 700 000	13 650 000	103 238 000

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(Cooperation)

CHAPTER B7-30 — COOPERATION WITH ASIAN AND LATIN AMERICAN DEVELOPING COUNTRIES *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-301	***Cooperation with Latin American developing countries***						
B7-3010	Financial and technical cooperation with Latin American developing countries Differentiated appropriations	183 500 000	110 000 000	183 500 000	105 000 000	168 200 000,—	113 967 468,—
B7-3011	Economic cooperation with Latin American developing countries Differentiated appropriations	50 000 000	25 000 000	34 200 000	17 000 000	46 600 000,—	25 671 226,—

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Subsection B7
(Cooperation)

CHAPTER B7-30 — COOPERATION WITH ASIAN AND LATIN AMERICAN DEVELOPING COUNTRIES *(cont'd)*

Article Item	Remarks
B7-301	
B7-3010	Council Regulation (EEC) No 443/92 of 25 February 1992 on financial and technical assistance to and economic cooperation with the developing countries in Asia and Latin America (OJ No L 52, 27. 2. 1992, p. 1). This appropriation is intended to cover development schemes in Latin American developing countries, in particular the poorest of them, aimed at tackling macroeconomic and sectoral problems. Emphasis is placed on operations influencing economic organization and institutional development, and operations concerning the environment, women, drug abuse control, democratization, regional cooperation and disaster anticipation and reconstruction measures. Investments on lands traditionally inhabited by indigenous peoples or by other local communities, and other projects significantly affecting their livelihood or social organization, shall not be carried out without, as far as possible, their prior consultation and informed consent. At least 10 % of these funds are to be used for environmental policies resulting from the Agenda 21 Programme agreed at the United Nations Conference on Environment and Development, at Rio de Janeiro from 3 to 14 June 1992. This appropriation also covers expenditure on studies, meetings of experts, conferences, congresses, information and publications directly linked with the achievement of the objective of the measure of which they form an integral part; this excludes expenditure involved in the management of these measures or in general administration (Commission communication of 22 April 1992). The commitment appropriation authorized for 1995 is ECU 183 500 000. The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations	539 941 000	87 000 000	74 000 000	85 000 000	94 000 000	199 941 000
Commitment appropriations carried over from 1993						
Appropriation for 1994	183 500 000	18 000 000	20 000 000	19 000 000	18 000 000	108 500 000
Appropriation for 1995	183 500 000		16 000 000	23 000 000	23 000 000	121 500 000
Total	906 941 000	105 000 000	110 000 000	127 000 000	135 000 000	429 941 000

B7-3011	Council resolution of 30 April 1974 on the promotion of exports from developing countries. Council resolution of 30 April 1974 on regional integration between developing countries. Council resolution of 16 July 1974 on financial and technical aid to non-associated developing countries. Council resolution of 2 December 1976 on harmonization and coordination of development cooperation policies within the Community. Council resolution of 17 April 1986 on the promotion of exports of goods and services from developing countries. Council Regulation (EEC) No 443/92 of 25 February 1992 on financial and technical assistance to and economic cooperation with the developing countries in Asia and Latin America (OJ No L 52, 27. 2. 1992, p. 1).

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Subsection B7
(Cooperation)

CHAPTER B7-30 — COOPERATION WITH ASIAN AND LATIN AMERICAN DEVELOPING COUNTRIES *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-301	*(cont'd)*						
B7-3011	*(cont'd)*						

COMMISSION
Subsection B7
(Cooperation)

CHAPTER B7-30 — COOPERATION WITH ASIAN AND LATIN AMERICAN DEVELOPING COUNTRIES *(cont'd)*

Article Item	Remarks
B7-301	*(cont'd)*
B7-3011	*(cont'd)*

This appropriation is to cover, with a view to the mutual interest of the Community and its partners, various kinds of operations involving technical assistance, training, technology transfer and institutional back-up in the fields of trade promotion, energy, environment, management etc., in order to :

— improve the economic, social, cultural, legal and regulatory context and facilitate economic relations and trade between the Community and Latin America,

— foster regional integration,

— encourage the transfer of know-how and promote contact and collaboration between business players on both sides,

— promote a more favourable climate for economic expansion and hence development in the countries concerned.

It is also intended for activities undertaken by Latin American institutes, such as the Europe-Chile Business Foundation, which have been set up with the European Union's support to promote mutual economic relations.

Also charged to this item is expenditure on studies, meetings of experts, conferences, congresses, information and publications directly linked with the achievement of the objective of the measure of which they form an integral part; this excludes expenditure involved in the management of these measures or in general administration (Commission communication of 22 April 1992).

The commitment appropriation authorized for 1995 is ECU 50 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations	81 292 000	11 000 000	8 000 000	15 000 000	15 000 000	32 292 000
Commitment appropriations carried over from 1993						
Appropriation for 1994	34 200 000	6 000 000	6 000 000	8 000 000	12 200 000	2 000 000
Appropriation for 1995	50 000 000		11 000 000	7 000 000	12 800 000	19 200 000
Total	165 492 000	17 000 000	25 000 000	30 000 000	40 000 000	53 492 000

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Subsection B7
(Cooperation)

CHAPTER B7-3 0 — COOPERATION WITH ASIAN AND LATIN AMERICAN DEVELOPING COUNTRIES *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-3 0 1	*(cont'd)*						
B7-3 0 1 2	Promotion of Community investment in firms active in Cuba (small and medium-sized undertakings) Differentiated appropriations	p.m.	p.m.				
	Article B7-3 0 1 — Total	233 500 000	135 000 000	217 700 000	122 000 000	214 800 000,—	139 638 694,—
B7-3 0 2	***Aid towards self-sufficiency for refugees and displaced persons*** Differentiated appropriations	60 000 000	54 000 000	70 000 000	60 000 000	65 000 000,—	59 687 327,—

COMMISSION
Subsection B7
(Cooperation)

CHAPTER B7-30 — COOPERATION WITH ASIAN AND LATIN AMERICAN DEVELOPING COUNTRIES *(cont'd)*

Article Item	Remarks
B7-301	*(cont'd)*
B7-3012	*New item* This item is intended to promote and finance joint ventures between small and medium-sized firms in the Community (including public-benefit firms and cooperatives) and corresponding firms in the Republic of Cuba, in particular for those active in the foodstuffs, agricultural and power generating sectors. Commitment appropriation authorized for 1995 : p.m. The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations Commitment appropriations carried over from 1993 Appropriation for 1994 Appropriation for 1995	p.m.		p.m.			
Total	p.m.		p.m.			

B7-302	This appropriation is intended to cover measures to promote the self-sufficiency of refugees, displaced persons and other population groups which have left their country of origin or residence because of fighting, lack of security or other man-made crises. In addition it may be used to support measures to make survival, repatriation and resettlement possible. In particular, the aid may be extended to cover the local population in the host countries and countries of origin, where economic conditions so require. It may also be used, if necessary, to support actions aimed at the prevention of population displacement. These measures may be financed jointly with the non-governmental organizations and international organizations. This appropriation also covers expenditure on studies, coordination in the field, meetings of experts, conferences, congresses, information and publications directly linked with the achievement of the objective of the measure of which they form an integral part; this excludes expenditure involved in the management of these measures or in general administration (Commission communication of 22 April 1992).

COMMISSION

Subsection B7
(Cooperation)

CHAPTER B7-3 0 — COOPERATION WITH ASIAN AND LATIN AMERICAN DEVELOPING COUNTRIES *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-3 0 2	*(cont'd)*						

CHAPTER B7-30 — COOPERATION WITH ASIAN AND LATIN AMERICAN DEVELOPING COUNTRIES *(cont'd)*

Article Item	Remarks

B7-302 *(cont'd)*

The commitment appropriation authorized for 1995 is ECU 60 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations	79 480 000	20 000 000	20 000 000	20 000 000	19 480 000	
Commitment appropriations carried over from 1993						
Appropriation for 1994	70 000 000	40 000 000	11 000 000	9 000 000	6 000 000	4 000 000
Appropriation for 1995	60 000 000		23 000 000	15 000 000	12 000 000	10 000 000
Total	209 480 000	60 000 000	54 000 000	44 000 000	37 480 000	14 000 000

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Subsection B7
(Cooperation)

CHAPTER B7-3 0 — COOPERATION WITH ASIAN AND LATIN AMERICAN DEVELOPING COUNTRIES *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-3 0 3	***System of stabilizing export earnings for the least-developed countries in Asia and Latin America***						
	Differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	0,—
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	670 500 000	375 000 000	648 700 000	364 500 000	633 996 236,—	353 978 237,—
	CHAPTER B7-3 0 TOTAL	670 500 000	375 000 000	648 700 000	364 500 000	633 996 236,—	353 978 237,—
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	670 500 000	375 000 000	648 700 000	364 500 000	633 996 236,—	353 978 237,—
	Title B7-3 — Total	**670 500 000**	**375 000 000**	**648 700 000**	**364 500 000**	**633 996 236,—**	**353 978 237,—**

COMMISSION
Subsection B7
(Cooperation)

CHAPTER B7-3 0 — COOPERATION WITH ASIAN AND LATIN AMERICAN DEVELOPING COUNTRIES *(cont'd)*

Article Item	Remarks
B7-3 0 3	Proposal for a Council Regulation (EEC) submitted by the Commission on 23 May 1991 on a system of stabilizing export earnings for the least-developed countries in Asia and Latin America (ALA) (OJ No C 147, 6. 6. 1991, p. 15). Commitment appropriation authorized for 1995 : p.m. The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations						
Commitment appropriations carried over from 1993						
Appropriation for 1994	p.m.	p.m.				
Appropriation for 1995	p.m.		p.m.			
Total	p.m.	p.m.	p.m.			

COMMISSION
Subsection B7
(Cooperation)

TITLE B7-4

COOPERATION WITH MEDITERRANEAN COUNTRIES

CHAPTER B7-4 0 — COOPERATION WITH MEDITERRANEAN COUNTRIES

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B7-4 0						
B7-4 0 0	***Financial cooperation with Portugal and Greece***						
B7-4 0 0 0	Aid to prepare for accession and specific aid to improve agricultural structures in Portugal						
	Differentiated appropriations	p.m.	2 400 000	p.m.	2 038 075	6 496 137,—	6 821 691,—
B7-4 0 0 1	Financial cooperation with Greece						
	Differentiated appropriations	p.m.	400 000	p.m.	352 492	0,—	1 318 723,—

COMMISSION
Subsection B7
(Cooperation)

TITLE B7-4

COOPERATION WITH MEDITERRANEAN COUNTRIES

CHAPTER B7-40 — COOPERATION WITH MEDITERRANEAN COUNTRIES

Article Item	Remarks
	Treaty establishing the European Community, and in particular 130u thereof. Treaty on European Union, and in particular Article J.1 thereof. Conclusions of the European Council of 26 and 27 June 1992, and in particular Annex I thereof. The European Union shall pursue a policy of cooperation with the Mediterranean countries in accordance with the provisions of the abovementioned acts.
B7-400	
B7-4000	Council Regulation (EEC) No 3323/80 of 18 December 1980 on the conclusion of the Agreement in the form of an Exchange of Letters between the European Economic Community and the Portuguese Republic concerning the implementation of pre-accession aid for Portugal (OJ No L 349, 23. 12. 1980, p. 1). Council Regulation (EEC) No 3598/84 of 18 December 1984 on the conclusion of the Agreement in the form of an Exchange of Letters between the European Economic Community and the Portuguese Republic concerning the implementation of specific financial aid for improving agricultural and fisheries structures in Portugal (OJ No L 333, 21. 12. 1984, p. 7). Council Decisions of 17 December 1985 extending application of the Agreements until 31 December 1986. This appropriation is intended to cover the financing of operations which were to facilitate Portugal's accession to the Community, which have been the subject of the 1980 Agreement in the form of an Exchange of Letters, and also the financing of projects and programmes for improving agricultural and fisheries structures in Portugal. Commitment appropriation authorized for 1995 : p.m. The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations	6 913 000	2 038 075	2 400 000	2 474 925		
Commitment appropriations carried over from 1993						
Appropriation for 1994	p.m.	p.m.				
Appropriation for 1995	p.m.		p.m.			
Total	6 913 000	2 038 075	2 400 000	2 474 925		

B7-4001	Council Decision 78/666/EEC of 25 July 1978 concerning the conclusion of the Financial Protocol between the European Economic Community and Greece (OJ No L 225, 16. 8. 1978, p. 25). The Financial Protocol signed on 28 February 1977 provides, for a period extending until 31 October 1981, for the granting of : — ECU 225 000 000 in the form of loans from the European Investment Bank's own resources, — ECU 55 000 000 to be charged against the general budget for interest-rate subsidies on EIB loans (ECU 30 000 000), grants (ECU 15 000 000) and loans on special terms (ECU 10 000 000).

COMMISSION

Subsection B7
(Cooperation)

CHAPTER B7-4 0 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-4 0 0	*(cont'd)*						
B7-4 0 0 1	*(cont'd)*						
	Article B7-4 0 0 — Total	p.m.	2 800 000	p.m.	2 390 567	6 496 137,—	8 140 414,—
B7-4 0 1	***First, Second and Third Financial Protocols with Cyprus and Malta***						
	Differentiated appropriations	2 000 000	3 000 000	3 000 000	3 500 000	2 289 570,—	6 646 848,—

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(Cooperation)

CHAPTER B7-4 0 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Remarks
B7-4 0 0	*(cont'd)*
B7-4 0 0 1	*(cont'd)*

Commitment appropriation authorized for 1995 : p.m.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations	833 000	352 492	400 000	80 508		
Commitment appropriations carried over from 1993						
Appropriation for 1994	p.m.	p.m.				
Appropriation for 1995	p.m.		p.m.			
Total	833 000	352 492	400 000	80 508		

B7-4 0 1 *Former Articles B7-4 0 1 and B7-4 0 4*

Malta

Council Regulation (EEC) No 939/76 of 23 April 1976 concluding the Financial Protocol and the Protocol laying down certain provisions relating to the Agreement establishing an association between the EEC and Malta (OJ No L 111, 28. 4. 1976, p. 1).

Council Regulation (EEC) No 2458/86 of 7 July 1986 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Republic of Malta (OJ No L 216, 5. 8. 1986, p. 1).

Council Decision 89/378/EEC of 12 June 1989 concerning the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and Malta (OJ No L 180, 27. 6. 1989, p. 46).

The First Financial Protocol signed on 4 March 1976 provided, for a period to expire on 31 October 1983, for the granting of :

— ECU 16 000 000 in the form of loans from the European Investment Bank's own resources,

— ECU 10 000 000 to be charged against the general budget for grants and loans on special terms.

The Second Financial Protocol signed on 4 December 1985 provided, for a period to expire on 31 October 1988, for the granting of :

— ECU 16 000 000 in the form of loans from the European Investment Bank's own resources,

— ECU 13 500 000 to be charged against the general budget for grants and loans on special terms.

The Third Financial Protocol signed on 20 March 1989 provides, for a period to expire on 31 October 1993, for the granting of :

— ECU 23 000 000 in the form of loans from the European Investment Bank's own resources,

— ECU 15 000 000 to be charged against the general budget for grants and risk capital.

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Subsection B7
(Cooperation)

CHAPTER B7-4 0 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-4 0 1	*(cont'd)*						

CHAPTER B7-4 0 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Remarks

B7-4 0 1 *(cont'd)*

Cyprus

Council Regulation (EEC) No 2760/78 of 23 November 1978 on the conclusion of the Financial Protocol between the European Economic Community and the Republic of Cyprus (OJ No L 332, 29. 11. 1978, p. 1).

Council Regulation (EEC) No 787/84 of 26 March 1984 on the conclusion of the protocol on financial and technical cooperation between the European Economic Community and the Republic of Cyprus (OJ No L 85, 28. 3. 1984, p. 37).

Council Decision 90/153/EEC of 26 February 1990 on the conclusion of a protocol on financial and technical cooperation between the European Economic Community and the Republic of Cyprus (OJ No L 82, 29. 3. 1990, p. 32).

The First Financial Protocol signed on 15 September 1977 provided, for a period extending until 31 December 1983, for the granting of:

— ECU 20 000 000 in the form of loans from the European Investment Bank's own resources,

— ECU 10 000 000 to be charged against the general budget for interest-rate subsidies on EIB loans, grants and loans on special terms.

The Second Financial Protocol signed on 20 December 1983 provided, for a period extending until 31 December 1988, for the granting of:

— ECU 28 000 000 in the form of loans from the European Investment Bank's own resources,

— ECU 16 000 000 to be charged against the general budget for interest-rate subsidies on European Investment Bank loans, grants and loans on special terms.

The Third Financial Protocol signed on 30 November 1989 provides, for a period extending until 31 December 1993, for the granting of:

— ECU 44 000 000 in the form of loans from the European Investment Bank's own resources,

— ECU 18 000 000 to be charged against the general budget for interest-rate subsidies on European Investment Bank loans, grants and risk capital.

The commitment appropriation authorized for 1995 is ECU 2 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations	20 865 000	2 750 000	1 775 000	3 000 000	3 000 000	10 340 000
Commitment appropriations carried over from 1993						
Appropriation for 1994	3 000 000	750 000	825 000	825 000	600 000	
Appropriation for 1995	2 000 000		400 000	400 000	400 000	800 000
Total	25 865 000	3 500 000	3 000 000	4 225 000	4 000 000	11 140 000

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Subsection B7
(Cooperation)

CHAPTER B7-4 0 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-4 0 2	***Special aid for Lebanon*** Differentiated appropriations	—	952 000	p.m.	33 000	1 000 000,—	1 082 659,—
B7-4 0 3	***Financial cooperation with Turkey***						
B7-4 0 3 0	Third Financial Protocol with Turkey Differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	0,—

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(Cooperation)

CHAPTER B7-40 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item | Remarks

B7-402

This appropriation is intended to cover funds for reconstruction projects in Lebanon.

Commitment appropriation authorized for 1995 : —.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations	986 000	33 000	952 000			
Commitment appropriations carried over from 1993						
Appropriation for 1994	p.m.	p.m.				
Appropriation for 1995	—		—			
Total	986 000	33 000	952 000			

B7-403

B7-4030

Council Regulation (EEC) No 3026/77 of 28 November 1977 concerning the conclusion of the supplementary Protocol to the association agreement between the European Economic Community and Turkey consequent on the accession of new Member States to the Community (OJ No L 361, 31. 12. 1977, p. 1).

The Financial Protocol signed on 12 May 1977 provided, for a period extending until 31 October 1981, for the granting of :

— ECU 90 000 000 in the form of loans from the European Investment Bank's own resources,

— ECU 220 000 000 to be charged against the general budget for loans on special terms.

Commitment appropriation authorized for 1995 : p.m.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations						
Commitment appropriations carried over from 1993						
Appropriation for 1994	p.m.	p.m.				
Appropriation for 1995	p.m.		p.m.			
Total	p.m.	p.m.	p.m.			

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(Cooperation)

CHAPTER B7-4 0 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-4 0 3	*(cont'd)*						
B7-4 0 3 1	Fourth Financial Protocol with Turkey Differentiated appropriations	p.m.	p.m.	p.m. (1)	p.m.	0,—	0,—
B7-4 0 3 2	Special aid for Turkey Differentiated appropriations	p.m.	5 000 000	p.m.	5 000 000	0,—	4 622 220,—

(1) An appropriation of ECU 10 000 000 is entered in Chapter B0-4 0.

CHAPTER B7-4 0 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Remarks
B7-4 0 3	*(cont'd)*
B7-4 0 3 1	Financial Protocol signed with Turkey on ... . This Financial Protocol provides, for a period extending until ..., for the granting of : — ECU 225 000 000 in the form of loans from the European Investment Bank's own resources, — ECU 375 000 000 to be charged against the general budget in the form of loans on special terms (ECU 325 000 000) and grants (ECU 50 000 000). Commitment appropriation authorized for 1995 : p.m. The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations						
Commitment appropriations carried over from 1993						
Appropriation for 1994	10 000 000 (1)	p.m.				
Appropriation for 1995	p.m.		p.m.			
Total	10 000 000	p.m.	p.m.			

(1) This appropriation is entered in Chapter B0-4 0.

B7-4 0 3 2	EEC-Turkey Council of Association Decision No 2/80 of 19 September 1980. This appropriation is intended to cover the financing of various cooperation measures such as carrying out projects and technical assistance, notably in agriculture and the social field, and in connection with small and medium-sized enterprises and trade promotion.

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Subsection B7
(Cooperation)

CHAPTER B7-4 0 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-4 0 3	*(cont'd)*						
B7-4 0 3 2	*(cont'd)*						
B7-4 0 3 3	Cooperation with Turkey Differentiated appropriations	p.m. (1)	p.m. (2)	p.m.	p.m.	2 985 000,—	293 312,—

(1) An appropriation of ECU 3 000 000 is entered in Chapter B0-4 0.
(2) An appropriation of ECU 2 500 000 is entered in Chapter B0-4 0.

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(Cooperation)

CHAPTER B7-4 0 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item | Remarks

B7-4 0 3 *(cont'd)*

B7-4 0 3 2 *(cont'd)*

Commitment appropriation authorized for 1995 : p.m.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations	16 559 000	5 000 000	5 000 000	5 000 000	1 559 000	
Commitment appropriations carried over from 1993						
Appropriation for 1994	p.m.	p.m.				
Appropriation for 1995	p.m.		p.m.			
Total	16 559 000	5 000 000	5 000 000	5 000 000	1 559 000	

B7-4 0 3 3 Council Decision 64/732/EEC of 23 December 1963 on the conclusion of an Association Agreement between the European Economic Community and Turkey (OJ No 217, 29. 12. 1964, p. 3685/64).

This item is intended to cover the financing of certain actions to strengthen cooperation with Turkey and help speed up its modernization. They include support for training, education and cultural links and the creation of a Euro-Turkish management centre.

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Subsection B7
(Cooperation)

CHAPTER B7-4 0 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-4 0 3	*(cont'd)*						
B7-4 0 3 3	*(cont'd)*						
	Article B7-4 0 3 — Total	p.m.	5 000 000	p.m.	5 000 000	2 985 000,—	4 915 532,—
B7-4 0 4	***Fourth Financial Protocols with Cyprus and Malta***						
	Differentiated appropriations	5 000 000	2 000 000				

CHAPTER B7-4 0 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Remarks
B7-4 0 3	*(cont'd)*
B7-4 0 3 3	*(cont'd)*

Commitment appropriation authorized for 1995 : p.m.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations	2 692 000		2 000 000	692 000		
Commitment appropriations carried over from 1993						
Appropriation for 1994	p.m.	p.m.				
Appropriation for 1995	3 000 000 (1)		500 000	2 000 000	500 000	
Total	5 692 000	p.m.	2 500 000 (1)	2 692 000	500 000	

(1) This appropriation is entered in Chapter B0-4 0.

B7-4 0 4	*New article*

Commission communication to the Council of 29 March 1994 on the conclusion of a (fourth) Financial Protocol between the European Community and Malta (SEC(94) 475 final).

Commission communication to the Council of 29 March 1994 on the conclusion of a (fourth) Financial Protocol between the European Community and Cyprus (SEC(94) 476 final).

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Subsection B7
(Cooperation)

CHAPTER B7-4 0 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-4 0 4	*(cont'd)*						
B7-4 0 5	***Financial Protocols with the southern Mediterranean countries***						
B7-4 0 5 0	First and Second Financial Protocols with the southern Mediterranean countries Differentiated appropriations	5 000 000	25 000 000	5 000 000	25 000 000	1 570 900,—	14 201 313,—

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Subsection B7
(Cooperation)

CHAPTER B7-4 0 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Remarks

B7-4 0 4 *(cont'd)*

The commitment appropriation authorized for 1995 is ECU 5 000 000.
The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations						
Commitment appropriations carried over from 1993						
Appropriation for 1994						
Appropriation for 1995	5 000 000		2 000 000	2 000 000	1 000 000	
Total	5 000 000		2 000 000	2 000 000	1 000 000	

B7-4 0 5

B7-4 0 5 0 Treaty establishing the European Community, and in particular Article 238 thereof.

First Financial Protocols

Council Regulation (EEC) No 2210/78 of 26 September 1978 concerning the conclusion of the Cooperation Agreement between the European Economic Community and the People's Democratic Republic of Algeria (OJ No L 263, 27. 9. 1978, p. 1).

Council Regulation (EEC) No 2211/78 of 26 September 1978 concerning the conclusion of the Cooperation Agreement between the European Economic Community and the Kingdom of Morocco (OJ No L 264, 27. 9. 1978, p. 1).

Council Regulation (EEC) No 2212/78 of 26 September 1978 concerning the conclusion of the Cooperation Agreement between the European Economic Community and the Republic of Tunisia (OJ No L 265, 27. 9. 1978, p. 1).

Council Regulation (EEC) No 2213/78 of 26 September 1978 on the conclusion of the Cooperation Agreement between the European Economic Community and the Arab Republic of Egypt (OJ No L 266, 27. 9. 1978, p. 1).

Council Regulation (EEC) No 2214/78 of 26 September 1978 concerning the conclusion of the Cooperation Agreement between the European Economic Community and the Lebanese Republic (OJ No L 267, 27. 9. 1978, p. 1).

Council Regulation (EEC) No 2215/78 of 26 September 1978 concerning the conclusion of the Cooperation Agreement between the European Economic Community and the Hashemite Kingdom of Jordan (OJ No L 268, 27. 9. 1978, p. 1).

Council Regulation (EEC) No 2216/78 of 26 September 1978 concerning the conclusion of the Cooperation Agreement between the European Economic Community and the Syrian Arab Republic (OJ No L 269, 27. 9. 1978, p. 1).

Second Financial Protocols

Council Regulation (EEC) No 3177/82 of 22 November 1982 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the People's Democratic Republic of Algeria (OJ No L 337, 29. 11. 1982, p. 1).

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Subsection B7
(Cooperation)

CHAPTER B7-4 0 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-4 0 5	*(cont'd)*						
B7-4 0 5 0	*(cont'd)*						

CHAPTER B7-4 0 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Remarks
B7-4 0 5	*(cont'd)*
B7-4 0 5 0	*(cont'd)*

Council Regulation (EEC) No 3178/82 of 22 November 1982 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Arab Republic of Egypt (OJ No L 337, 29. 11. 1982, p. 8).

Council Regulation (EEC) No 3179/82 of 22 November 1982 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Hashemite Kingdom of Jordan (OJ No L 337, 29. 11. 1982, p. 15).

Council Regulation (EEC) No 3180/82 of 22 November 1982 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Lebanese Republic (OJ No L 337, 29. 11. 1982, p. 22).

Council Regulation (EEC) No 3181/82 of 22 November 1982 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Kingdom of Morocco (OJ No L 337, 29. 11. 1982, p. 29).

Council Regulation (EEC) No 3182/82 of 22 November 1982 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Syrian Arab Republic (OJ No L 337, 29. 11. 1982, p. 36).

Council Regulation (EEC) No 3183/82 of 22 November 1982 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Republic of Tunisia (OJ No L 337, 29. 11. 1982, p. 43).

States	First Protocols		Second Protocols	
	Signature	Amount	Signature	Amount
Morocco	27 April 1976	74 000 000	10 June 1982	109 000 000
Algeria	26 April 1976	44 000 000	28 October 1982	44 000 000
Tunisia	25 April 1976	54 000 000	28 October 1982	61 000 000
Egypt	18 January 1977	77 000 000	25 May 1982	126 000 000
Jordan	18 January 1977	22 000 000	10 June 1982	26 000 000
Lebanon	3 May 1977	10 000 000	17 June 1982	16 000 000
Syria	18 January 1977	26 000 000	10 June 1982	33 000 000
Total		307 000 000		415 000 000

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Subsection B7
(Cooperation)

CHAPTER B7-4 0 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-4 0 5	*(cont'd)*						
B7-4 0 5 0	*(cont'd)*						
B7-4 0 5 1	Third and Fourth Financial Protocols with the southern Mediterranean countries Differentiated appropriations	265 000 000	245 000 000	265 000 000	242 000 000	249 015 389,—	229 996 235,—

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Subsection B7
(Cooperation)

CHAPTER B7-4 0 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Remarks
B7-4 0 5	*(cont'd)*
B7-4 0 5 0	*(cont'd)*

The commitment appropriation authorized for 1995 is ECU 5 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations	115 842 000	24 000 000	23 000 000	21 000 000	19 000 000	28 842 000
Commitment appropriations carried over from 1993						
Appropriation for 1994	5 000 000	1 000 000	1 000 000	1 000 000	1 000 000	1 000 000
Appropriation for 1995	5 000 000		1 000 000	2 000 000	2 000 000	
Total	125 842 000	25 000 000	25 000 000	24 000 000	22 000 000	29 842 000

B7-4 0 5 1 *Third Financial Protocols*

Council Decision 88/30/EEC of 21 December 1987 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the People's Democratic Republic of Algeria (OJ No L 22, 27. 1. 1988, p. 1).

Council Decision 88/31/EEC of 21 December 1987 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Arab Republic of Egypt (OJ No L 22, 27. 1. 1988, p. 9).

Council Decision 88/32/EEC of 21 December 1987 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Hashemite Kingdom of Jordan (OJ No L 22, 27. 1. 1988, p. 17).

Council Decision 88/33/EEC of 21 December 1987 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Lebanese Republic (OJ No L 22, 27. 1. 1988, p. 25).

Council Decision 88/34/EEC of 21 December 1987 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Republic of Tunisia (OJ No L 22, 27. 1. 1988, p. 33).

Council Decision 88/453/EEC of 30 June 1988 concerning the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Kingdom of Morocco (OJ No L 224, 13. 8. 1988, p. 32).

Council Decision 92/549/EEC of 16 November 1992 on the conclusion of the Protocol on financial and technical cooperation between the European Economic Community and the Syrian Arab Republic (OJ No L 352, 2. 12. 1992, p. 21).

Fourth Financial Protocols

Council Decision 92/44/EEC of 19 December 1991 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Republic of Tunisia (OJ No L 18, 25. 1. 1992, p. 34).

Council Decision 92/206/EEC of 16 March 1992 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the People's Democratic Republic of Algeria (OJ No L 94, 8. 4. 1992, p. 13).

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Subsection B7
(Cooperation)

CHAPTER B7-4 0 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-4 0 5	*(cont'd)*						
B7-4 0 5 1	*(cont'd)*						

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Subsection B7
(Cooperation)

CHAPTER B7-40 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Remarks
B7-405	*(cont'd)*
B7-4051	*(cont'd)*

Council Decision 92/207/EEC of 16 March 1992 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Arab Republic of Egypt (OJ No L 94, 8. 4. 1992, p. 21).

Council Decision 92/208/EEC of 16 March 1992 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Hashemite Kingdom of Jordan (OJ No L 94, 8. 4. 1992, p. 29).

Council Decision 92/209/EEC of 16 March 1992 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Lebanese Republic (OJ No L 94, 8. 4. 1992, p. 37).

Council Decision 92/548/EEC of 16 November 1992 concerning the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Kingdom of Morocco (OJ No L 352, 2. 12. 1992, p. 13).

Council Decision 94/67/EC of 24 January 1994 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Syrian Arab Republic (OJ No L 32, 5. 2. 1994, p. 44).

This appropriation is intended to cover the execution of non-EIB financial aid provided for in the third and fourth generation of Financial Protocols with the southern Mediterranean countries. The Protocols will cover the period 1 November 1986 to 31 October 1991 for the third generation of Financial Protocols and the period 1 November 1991 to 31 October 1996 for the fourth generation of Financial Protocols.

States	Third Protocols		Fourth Protocols (1)	
	Signature	Amount	Signature	Amount
Morocco	26 May 1988	173 000 000	20 June 1991	218 000 000
Algeria	26 October 1987	56 000 000	20 June 1991	70 000 000
Tunisia	26 October 1987	93 000 000	20 June 1991	116 000 000
Egypt	26 October 1987	200 000 000	26 June 1991	258 000 000
Jordan	26 October 1987	37 000 000	26 June 1991	46 000 000
Lebanon	2 December 1987	20 000 000	18 September 1991	24 000 000
Syria	7 February 1991	36 000 000	17 July 1991	43 000 000
Total		615 000 000		775 000 000

(1) For the period 1991 to 1996 this item includes a sum of ECU 300 000 000 intended to finance, under the Fourth Financial Protocols, operations to back up the economic adjustment processes in certain Mediterranean non-member countries.

This appropriation also covers expenditure on studies, meetings of experts, conferences, congresses, information and publications directly linked with the achievement of the objective of the measure of which they form an integral part; this excludes expenditure involved in the management of these measures or in general administration (Commission communication of 22 April 1992).

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Subsection B7
(Cooperation)

CHAPTER B7-4 0 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-4 0 5	*(cont'd)*						
B7-4 0 5 1	*(cont'd)*						
	Article B7-4 0 5 — Total	270 000 000	270 000 000	270 000 000	267 000 000	250 586 289,—	244 197 548,—
B7-4 0 6	***Support programmes for the Kurdish communities*** Differentiated appropriations	3 000 000	3 000 000	2 000 000	2 000 000	28 000,—	25 200,—

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Subsection B7
(Cooperation)

CHAPTER B7-40 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Remarks

B7-405 *(cont'd)*

B7-4051 *(cont'd)*

The commitment appropriation authorized for 1995 is ECU 265 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations	533 720 000	102 000 000	115 000 000	100 000 000	85 000 000	131 720 000
Commitment appropriations carried over from 1993						
Appropriation for 1994	265 000 000	140 000 000	50 000 000	30 000 000	25 000 000	20 000 000
Appropriation for 1995	265 000 000		80 000 000	70 000 000	70 000 000	45 000 000
Total	1 063 720 000	242 000 000	245 000 000	200 000 000	180 000 000	196 720 000

B7-406 *Former Item B7-4034*

This appropriation is intended to cover, in accordance with United Nations Security Council resolutions, the co-financing with NGOs of infrastructure and rehabilitation projects for the Kurdish people in northern Iraq.

The commitment appropriation authorized for 1995 is ECU 3 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations	3 000	3 000				
Commitment appropriations carried over from 1993						
Appropriation for 1994	2 000 000	1 997 000	3 000			
Appropriation for 1995	3 000 000		2 997 000	3 000		
Total	5 003 000	2 000 000	3 000 000	3 000		

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Subsection B7
(Cooperation)

CHAPTER B7-4 0 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-4 0 7	***Aid to the United Nations Relief and Works Agency for Palestine Refugees in the Near East*** Differentiated appropriations	32 000 000	32 000 000	31 000 000	31 000 000	30 000 000,—	30 000 000,—
B7-4 0 9	***Financial cooperation with the Republics formerly part of Yugoslavia***						
B7-4 0 9 1	Financial Protocols with the Republics formerly part of Yugoslavia Differentiated appropriations	5 000 000	5 000 000	5 000 000	5 000 000	0,—	0,—

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Subsection B7
(Cooperation)

CHAPTER B7-4 0 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item | Remarks

B7-4 0 7

Council Decision 94/13/EC of 16 December 1993 on the conclusion of the Convention between the European Economic Community and the United Nations Relief and Works Agency for Palestine Refugees (UNRWA) concerning aid to refugees in the countries of the Near East (OJ No L 9, 13. 1. 1994, p. 16).

This appropriation is intended to cover expenses arising from the Community's contribution for the implementation of the supplementary food aid programme for Palestine refugees in the Near East, and the amount of the Community's participation in the financing of UNRWA education and health programmes established under the eighth convention signed on ... for the period 1 January 1993 to 31 December 1995.

The commitment appropriation authorized for 1995 is ECU 32 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations						
Commitment appropriations carried over from 1993						
Appropriation for 1994	31 000 000	31 000 000				
Appropriation for 1995	32 000 000		32 000 000			
Total	63 000 000	31 000 000	32 000 000			

B7-4 0 9

B7-4 0 9 1

Council Decision 93/408/EEC of 19 July 1993 on the conclusion of a Protocol on financial cooperation between the European Economic Community and the Republic of Slovenia (OJ No L 189, 29. 7. 1993, p. 152).

Financial Protocol signed on 5 April 1993 with the Republic of Slovenia, which provides, for a period up to 31 December 1997, for the grant of:

— ECU 150 000 000 in the form of European Investment Bank loans from own resources,

— ECU 20 000 000 from the general budget in the form of interest rate subsidies for European Investment Bank loans for transport infrastructure of Community interest.

Other financial protocols will be concluded later with the Republics formerly part of Yugoslavia as contractual links are developed within the limit of the overall amount provided for in the third Financial Protocol with Yugoslavia signed on 24 June 1991, which provided for a period up to 30 June 1996 for:

— ECU 730 000 000 in the form of European Investment Bank loans from own resources,

— ECU 77 000 000 chargeable against the general budget in the form of interest rate subsidies for European Investment Bank loans for infrastructure, notably transport infrastructure.

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Subsection B7
(Cooperation)

CHAPTER B7-4 0 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-4 0 9	***(cont'd)***						
B7-4 0 9 1	*(cont'd)*						

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Subsection B7
(Cooperation)

CHAPTER B7-4 0 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Remarks
B7-4 0 9	*(cont'd)*
B7-4 0 9 1	*(cont'd)*

The commitment appropriation authorized for 1995 is ECU 5 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations						
Commitment appropriations carried over from 1993						
Appropriation for 1994	5 000 000	5 000 000				
Appropriation for 1995	5 000 000		5 000 000			
Total	10 000 000	5 000 000	5 000 000			

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Subsection B7
(Cooperation)

CHAPTER B7-4 0 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-4 0 9	*(cont'd)*						
B7-4 0 9 2	Preparatory work for reconstruction of the Republics formerly part of Yugoslavia Differentiated appropriations	p.m. (1)	p.m. (2)	p.m. (3)	p.m. (4)	0,—	0,—
	Article B7-4 0 9 — Total	5 000 000	5 000 000	5 000 000	5 000 000	0,—	0,—
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	317 000 000	323 752 000	311 000 000	315 923 567	293 384 996,—	295 008 201,—
	CHAPTER B7-4 0 TOTAL	317 000 000	323 752 000	311 000 000	315 923 567	293 384 996,—	295 008 201,—

(1) An appropriation of ECU 4 500 000 is entered in Chapter B0-4 0.
(2) An appropriation of ECU 3 750 000 is entered in Chapter B0-4 0.
(3) An appropriation of ECU 3 000 000 is entered in Chapter B0-4 0.
(4) An appropriation of ECU 1 000 000 is entered in Chapter B0-4 0.

CHAPTER B7-4 0 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Remarks
B7-4 0 9	*(cont'd)*
B7-4 0 9 2	This item is intended to cover the financing of the reconstitution of the public record office in Bosnia-Herzegovina, which has been made necessary by the war, the policy of 'ethnic cleansing' and the displacements of population which have occurred in that country. Commitment appropriation authorized for 1995 : p.m. The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations						
Commitment appropriations carried over from 1993						
Appropriation for 1994	3 000 000 (1)	1 000 000	2 000 000			
Appropriation for 1995	4 500 000 (1)		1 750 000	2 000 000	750 000	
Total	7 500 000	1 000 000 (1)	3 750 000 (1)	2 000 000	750 000	

(1) This appropriation is entered in Chapter B0-4 0.

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Subsection B7
(Cooperation)

CHAPTER B7-4 1 — MEASURES TO ACCOMPANY THE REFORMS TO THE ECONOMIC AND SOCIAL STRUCTURES IN NON-MEMBER COUNTRIES OF THE MEDITERRANEAN BASIN

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B7-4 1						
B7-4 1 0	***Meda — Measures to accompany the reforms to the economic and social structures in non-member countries of the Mediterranean Basin.***						
	Differentiated appropriations	162 900 000	85 000 000	65 850 000 (1)	45 510 000 (2)	62 971 186,—	32 066 612,—

(1) An appropriation of ECU 10 000 000 is entered in Chapter B0-4 0.
(2) An appropriation of ECU 8 000 000 is entered in Chapter B0-4 0.

COMMISSION

Subsection B7
(Cooperation)

CHAPTER B7-4 1 — MEASURES TO ACCOMPANY THE REFORMS TO THE ECONOMIC AND SOCIAL STRUCTURES IN NON-MEMBER COUNTRIES OF THE MEDITERRANEAN BASIN

Article Item	Remarks
B7-4 1 0	*Former Items B7-4 0 8 0 to B7-4 0 8 2* Council resolution of 8 February 1977 on the Euro/Arab dialogue, including the establishment of a Euro-Arab university. Council Regulation (EEC) No 1763/92 of 29 June 1992 concerning financial cooperation in respect of all Mediterranean non-member countries (OJ No L 181, 1. 7. 1992, p. 5), as amended by Regulation (EC) No 1735/94 (OJ No L 182, 16. 7. 1994, p. 6). Proposal for a Council Regulation (EC), submitted by the Commission on 8 July 1994, in the field of employment creation and support to small and micro-enterprises in the Maghreb countries (OJ No C 214, 4. 8. 1994, p. 26). This appropriation is intended in particular for : — supporting social and economic reforms aimed at modernizing industry, — tackling unemployment, — providing vocational training, — supporting population programmes, — supporting anti-drug programmes, — developing cooperation at university level in the Mediterranean region, — support for democracy and the protection of human rights in the countries of the Mediterranean basin. It also covers : — the urgent need for higher education grants for students from third countries in the Mediterranean receiving such education at universities in the European Union, — the organization of a conference on security and cooperation in the Mediterranean (CSCM), — European Union aid to NGOs working to promote democracy and for the defence and promotion of human rights in the countries of the Mediterranean basin. In accordance with the results of the procedure for cooperation on regulations concerning the Structural Funds (Declaration No 29 of Article 11 of amended Regulation (EEC) No 4253/88), also charged to this article is the joint financing of structural measures in non-member countries bordering the Community which are to be co-financed by the Structural Funds.

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Subsection B7
(Cooperation)

CHAPTER B7-4 1 — MEASURES TO ACCOMPANY THE REFORMS TO THE ECONOMIC AND SOCIAL STRUCTURES IN NON-MEMBER COUNTRIES OF THE MEDITERRANEAN BASIN *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-4 1 0	*(cont'd)*						
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	162 900 000	85 000 000	65 850 000	45 510 000	62 971 186,—	32 066 612,—
	CHAPTER B7-4 1 TOTAL	162 900 000	85 000 000	65 850 000	45 510 000	62 971 186,—	32 066 612,—
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	479 900 000	408 752 000	376 850 000	361 433 567	356 356 182,—	327 074 813,—
	Title B7-4 — Total	**479 900 000**	**408 752 000**	**376 850 000**	**361 433 567**	**356 356 182,—**	**327 074 813,—**

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CHAPTER B7-4 1 — MEASURES TO ACCOMPANY THE REFORMS TO THE ECONOMIC AND SOCIAL STRUCTURES IN NON-MEMBER COUNTRIES OF THE MEDITERRANEAN BASIN *(cont'd)*

Article Item	Remarks
B7-4 1 0	*(cont'd)*

The commitment appropriation authorized for 1995 is ECU 162 900 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations	82 085 000	33 302 000	28 000 000	10 000 000	10 783 000	
Commitment appropriations carried over from 1993						
Appropriation for 1994	75 850 000 (1)	20 208 000	22 000 000	21 642 000	12 000 000	
Appropriation for 1995	162 900 000		35 000 000	77 900 000	50 000 000	
Total	320 835 000	53 510 000 (2)	85 000 000	109 542 000	72 783 000	

(1) Of which ECU 10 000 000 is entered in Chapter B0-4 0.

(2) Of which ECU 8 000 000 is entered in Chapter B0-4 0.

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Subsection B7
(Cooperation)

TITLE B7-5

OTHER COOPERATION MEASURES

CHAPTER B7-5 0 — OTHER COOPERATION MEASURES

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B7-5 0						
B7-5 0 0	***Promotion of Community investment in developing countries of Asia, Latin America, the Mediterranean and in South Africa by economic cooperation and trade agreements***						
	Differentiated appropriations	42 000 000	35 000 000	39 000 000	20 000 000	43 822 896,—	25 554 844,—

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Subsection B7
(Cooperation)

TITLE B7-5

OTHER COOPERATION MEASURES

CHAPTER B7-50 — OTHER COOPERATION MEASURES

Article Item	Remarks
B7-500	Council Regulation (EEC) No 319/92 of 3 February 1992 setting up, for an experimental period, the EC Investment Partners financial instrument for countries of Asia, Latin America and the Mediterranean region (OJ No L 35, 12. 2. 1992, p. 1). Proposal for a Council Regulation (EC), submitted by the Commission on 22 September 1994, on the implementation of the European Communities Investment Partners financial instrument for the countries of Latin America, Asia, the Mediterranean region and South Africa (OJ No C 287, 15. 10. 1994, p. 7). This appropriation is intended to cover the financing of various measures to encourage Community investment in the developing countries in Asia, Latin America and the Mediterranean linked to the Community by economic cooperation and trade agreements. It also covers the financing of similar measures in South Africa in line with, *inter alia*, the provisions of the Interim Agreement between the European Union and South Africa. The measures envisaged concern, *inter alia*, the financing, via a network of banks and investment promotion organizations, of joint ventures between Community and beneficiary enterprises, in particular as regards small businesses, including social economy enterprises. Financial assistance is provided in the form of grants or short-term loans or risk capital to be repaid only in the case of success. The four EC Investment Partners facilities are: — operations to promote and identify projects and partners, — feasibility studies and other operations with the intention of setting up joint ventures or investing, — capital requirements, — training, technical assistance or management assistance. Also charged to this article is expenditure on studies, meetings of experts, conferences, congresses, information and publications directly linked with the achievement of the objective of the measure of which they form an integral part; this excludes expenditure involved in the management of these measures or in general administration (Commission communication of 22 April 1992).

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Subsection B7
(Cooperation)

CHAPTER B7-5 0 — OTHER COOPERATION MEASURES *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-5 0 0	*(cont'd)*						
B7-5 0 1	***Community contribution towards schemes concerning developing countries carried out by non-governmental organizations***						
B7-5 0 1 0	Community contribution towards schemes concerning developing countries carried out by non-governmental organizations						
	Differentiated appropriations	162 500 000	137 500 000	148 850 000	128 850 000	139 833 576,—	122 283 440,—

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(Cooperation)

CHAPTER B7-5 0 — OTHER COOPERATION MEASURES *(cont'd)*

Article Item | Remarks

B7-5 0 0 *(cont'd)*

The commitment appropriation authorized for 1995 is ECU 42 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations	61 546 109	10 000 000	10 000 000	10 000 000	10 000 000	21 546 109
Commitment appropriations carried over from 1993	5 000 000	2 500 000	1 500 000	1 000 000		
Appropriation for 1994	39 000 000	7 500 000	8 500 000	15 000 000	8 000 000	
Appropriation for 1995	42 000 000		15 000 000	12 000 000	10 000 000	5 000 000
Total	147 546 109	20 000 000	35 000 000	38 000 000	28 000 000	26 546 109

B7-5 0 1

B7-5 0 1 0 *Former Items B7-5 0 1 0 and B7-5 0 1 3*

Commission communication to the Council of 6 October 1975 (COM(75) 504 final).

European Parliament resolution of 14 May 1992 on the Community's environmental policy in relation to developing countries (OJ No C 150, 15. 6. 1992, p. 264).

Council conclusions of 18 November 1992 concerning the implementation of the resolutions of 27 May 1981 on cooperation with the NGOs.

Resolution of the Council and the Representatives of the Governments of the Member States meeting within the Council of 1 February 1993 on a Community programme of policy and action in relation to the environment and sustainable development (OJ No C 138, 17. 5. 1993, p. 1).

This appropriation is intended to cover :

— financing, jointly with the non-governmental organizations, of operations to benefit the poorest sections of the population in developing countries, whether associated or not, and implementation of such joint financing,

— contribution to the budget of the committee set up for liaison between the non-governmental organizations and the Commission,

— NGO activities which reflect the development priorities set by the European Parliament in its resolution of 14 May 1992,

— financing of public information campaigns on development carried out by the non-governmental organizations in the Member States of the Community,

— bearing in mind the results of the United Nations Conference on Environment and Development meeting in Rio de Janeiro from 3 to 14 June 1992 and the fact that the United Nations have declared 1993 as the Year of the World's Indigenous Peoples, this appropriation may finance through indigenous organizations, operations that will benefit indigenous peoples communities,

— supporting NGO activity at regional level for transnational projects, for example, in the environmental field, health and sanitation (ECU 100 000 for the implementation of a rheumatic fever prevention programme),

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Subsection B7
(Cooperation)

CHAPTER B7-5 0 — OTHER COOPERATION MEASURES *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-5 0 1	*(cont'd)*						
B7-5 0 1 0	*(cont'd)*						
B7-5 0 1 1	Cofinancing for the purchase of food products or seeds by international bodies or non-governmental organizations						
	Differentiated appropriations	p.m.	p.m.	5 000 000	5 207 239	5 000 000,—	4 251 000,—

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Subsection B7
(Cooperation)

CHAPTER B7-5 0 — OTHER COOPERATION MEASURES *(cont'd)*

Article Item	Remarks
B7-5 0 1	*(cont'd)*
B7-5 0 1 0	*(cont'd)*

— missions for the control of project implementation.

It also covers the financing of de-mining operations and rehabilitation of mine victims.

Also charged to this item is the financing of small loans and credits provided through the informal banking system (along the lines of the Grameen Bank and similar operations in Bangladesh) which assist in particular women's employment opportunities.

This appropriation also covers Community aid in support of activities carried out by non-governmental organizations operating in Chile (ECU 2 500 000) and economic cooperation in the light of political developments in the country.

The commitment appropriation authorized for 1995 is ECU 162 500 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations	149 921 467	60 907 239	46 100 000	30 000 000	12 914 228	
Commitment appropriations carried over from 1993						
Appropriation for 1994	156 850 000	75 550 000	30 000 000	25 000 000	26 300 000	
Appropriation for 1995	162 500 000		61 400 000	61 100 000	30 000 000	10 000 000
Total	469 271 467	136 457 239	137 500 000	116 100 000	69 214 228	10 000 000

B7-5 0 1 1

Council Regulation (EEC) No 2508/88 of 4 August 1988 on the implementation of cofinancing operations for the purchase of food products or seeds, as well as appropriate tools and equipment for planting, by international bodies or non-governmental organizations (OJ No L 220, 11. 8. 1988, p. 4), as last amended by Regulation (EEC) No 1930/90 (OJ No L 174, 7. 7. 1990, p. 6).

This item is intended to cover the Community contribution to operations undertaken by international bodies and non-governmental organizations concerning the purchase of food products and seeds tools and materials and transport to their destination. The amount of the Community contribution towards the purchase and transport of food products and seeds ranges from a minimum of 25 % to a maximum of 75 % of the total for the operation.

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Subsection B7
(Cooperation)

CHAPTER B7-5 0 — OTHER COOPERATION MEASURES *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-5 0 1	*(cont'd)*						
B7-5 0 1 1	*(cont'd)*						
B7-5 0 1 4	Community aid to non-governmental organizations operating in Vietnam Differentiated appropriations	2 000 000	1 500 000	2 000 000	1 500 000	1 826 051,—	1 999 880,—

COMMISSION
Subsection B7
(Cooperation)

CHAPTER B7-5 0 — OTHER COOPERATION MEASURES *(cont'd)*

Article Item | Remarks

B7-5 0 1 *(cont'd)*

B7-5 0 1 1 *(cont'd)*

Commitment appropriation authorized for 1995 : p.m.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations	3 207 239	207 000		3 000 239		
Commitment appropriations carried over from 1993						
Appropriation for 1994	5 000 000	5 000 000				
Appropriation for 1995	p.m.		p.m.			
Total	8 207 239	5 207 000	p.m.	3 000 239		

B7-5 0 1 4 This appropriation is intended to cover the financing of Community aid in support of activities by non-governmental organizations conducting, in particular, education, health, rehabilitation, economic cooperation, rural development, urban welfare or training projects in Vietnam.

The commitment appropriation authorized for 1995 is ECU 2 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations	1 321 428	300 000	100 000	700 000	221 428	
Commitment appropriations carried over from 1993						
Appropriation for 1994	2 000 000	1 200 000	200 000	600 000		
Appropriation for 1995	2 000 000		1 200 000	200 000	600 000	
Total	5 321 428	1 500 000	1 500 000	1 500 000	821 428	

COMMISSION
Subsection B7
(Cooperation)

CHAPTER B7-5 0 — OTHER COOPERATION MEASURES *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-5 0 1	*(cont'd)*						
B7-5 0 1 5	Community aid for non-governmental organizations operating in Cambodia Differentiated appropriations	1 000 000	900 000	1 000 000	900 000	1 000 000,—	812 010,—
B7-5 0 1 6	Community aid for non-governmental organizations operating in Cuba Differentiated appropriations	p.m.	p.m.				

COMMISSION
Subsection B7
(Cooperation)

CHAPTER B7-5 0 — OTHER COOPERATION MEASURES *(cont'd)*

Article Item | Remarks

B7-5 0 1 *(cont'd)*

B7-5 0 1 5 This appropriation is intended to cover the financing of Community aid to support work carried out by non-governmental organizations in Cambodia, notably education, health, training and rural development schemes.

The commitment appropriation authorized for 1995 is ECU 1 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations	505 349	200 000	100 000	205 349		
Commitment appropriations carried over from 1993						
Appropriation for 1994	1 000 000	700 000	100 000	200 000		
Appropriation for 1995	1 000 000		700 000	300 000		
Total	2 505 349	900 000	900 000	705 349		

B7-5 0 1 6 *New item*

This item is created to cover the financing of Community aid for activities of NGOs operating in Cuba, especially in the field of food security, agricultural development and energy production and income-generating projects.

Commitment appropriation authorized for 1995 : p.m.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations						
Commitment appropriations carried over from 1993						
Appropriation for 1994						
Appropriation for 1995	p.m.		p.m.			
Total	p.m.		p.m.			

COMMISSION

Subsection B7
(Cooperation)

CHAPTER B7-5 0 — OTHER COOPERATION MEASURES *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-5 0 1	*(cont'd)*						
B7-5 0 1 7	Aid for Tuareg population Differentiated appropriations	p.m.	p.m.				
	Article B7-5 0 1 — Total	165 500 000	139 900 000	156 850 000	136 457 239	147 659 627,—	129 346 330,—
B7-5 0 2	***Trade and cooperation agreements***						
B7-5 0 2 0	Commercial and economic co-operation agreements with third countries Differentiated appropriations	8 250 000	7 000 000	8 250 000	7 250 000	7 764 310,—	5 839 353,—

COMMISSION
Subsection B7
(Cooperation)

CHAPTER B7-5 0 — OTHER COOPERATION MEASURES *(cont'd)*

Article Item	Remarks
B7-5 0 1	*(cont'd)*
B7-5 0 1 7	*New item* This item is intended to cover the financing of material support for the Tuareg population. Commitment appropriation authorized for 1995 : p.m. The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations Commitment appropriations carried over from 1993 Appropriation for 1994 Appropriation for 1995	p.m.		p.m.			
Total	p.m.		p.m.			

B7-5 0 2	
B7-5 0 2 0	*Former Item B7-5 0 2 0 (in part)* This appropriation is intended to cover the financing of various operations, in particular in industry, science and technology, energy, mining, transport, communications, tourism, agriculture and fisheries, resulting from Cooperation Agreements signed with the Association of South-East Asian Nations, Macao, India, Pakistan, Bangladesh, Sri Lanka, China, Mexico, Brazil, Uruguay, Paraguay, Argentina, Chile, the Andean Pact, former Yugoslavia, Canada, Romania, Mongolia, Israel, Yemen, the Central American countries, the Gulf countries, Hungary, the Czech Repulic, the Slovak Republic, Bulgaria, Poland, the Independent States of the former Soviet Union and with any other countries signing cooperation agreements during the year. It also covers the following operations : — dynamic support for all the economic and trade negotiations conducted by the Commission (statistics, studies, simulations, etc.), — monitoring the application of the agreements by third countries. In other words, monitoring the transposition into the legal system of third countries, in the form of legislation and regulations, the multilateral or bilateral commitments entered into, — evaluation of the impact of these agreements on the various production sectors of the Community economy. This item also covers the expenditure included in technical assistance and seminars on the European Union's GSP and other aspects of access to the market of the European Union. This appropriation also covers expenditure on studies, meetings of experts, conferences, congresses, information and publications directly linked with the achievement of the objective of the measure of which they form an integral part; this excludes expenditure involved in the management of these measures or in general administration (Commission communication of 22 April 1992).

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Subsection B7
(Cooperation)

CHAPTER B7-5 0 — OTHER COOPERATION MEASURES *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-5 0 2	*(cont'd)*						
B7-5 0 2 0	*(cont'd)*						
B7-5 0 2 1	Relations with the GATT signatory and applicant countries Differentiated appropriations	2 000 000	1 200 000	200 000	200 000	461 712,—	465 061,—

CHAPTER B7-5 0 — OTHER COOPERATION MEASURES *(cont'd)*

Article Item	Remarks
B7-5 0 2	*(cont'd)*
B7-5 0 2 0	*(cont'd)*

The commitment appropriation authorized for 1995 is ECU 8 250 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations	13 500 534	5 250 000	2 900 000	2 000 000	2 000 000	1 350 534
Commitment appropriations carried over from 1993						
Appropriation for 1994	8 250 000	2 000 000	2 100 000	2 150 000		
Appropriation for 1995	8 250 000		2 000 000	3 000 000	3 250 000	
Total	30 000 534	7 250 000	7 000 000	7 150 000	7 250 000	1 350 534

B7-5 0 2 1 *Former Article B5-3 1 2 and former Item B7-5 0 2 0 (in part)*

Treaty on European Union, and in particular Article F thereof.

European Parliament Resolution of 9 February 1994 on the introduction of a social clause in the unilateral and multilateral trading system (OJ No C 61, 28. 2. 1994, p. 89).

European Parliament Resolution of 9 February 1994 on respect for human rights and the economic exploitation of prisoners and children worldwide (OJ No C 61, 28. 2. 1994, p. 106).

The European Union's trade policies towards third countries will take account of the undertakings by the individual parties to introduce one or more 'social clauses' within the World Trade Organization mechanisms, especially with respect to the protection of children and detained persons.

This appropriation is intended to enable the Commission to undertake with maximum efficiency the numerous operations required in the external relations context, notably the supporting infrastructure for the trade and tariff negotiations.

It is also earmarked for Commission activities to finalize the GATT Agreement, monitor its implementation by third countries, maximize its benefits for Community undertakings, extend it to cover new members and new areas (such as the environment, for example) and, lastly, in connection with the establishment of the World Trade Organization.

Also charged to this item is expenditure on schemes to improve the Community's trade relations with GATT members, in particular with the European Union's major trading partners, and also to support certain GATT applicant countries in the accession procedure.

It also covers expenditure on studies, meetings of experts, conferences, congresses, information and publications directly linked with the achievement of the objective of the measure of which they form an integral part; this excludes expenditure involved in the management of these measures or in general administration (Commission communication of 22 April 1992).

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Subsection B7
(Cooperation)

CHAPTER B7-5 0 — OTHER COOPERATION MEASURES *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-5 0 2	*(cont'd)*						
B7-5 0 2 1	*(cont'd)*						
B7-5 0 2 2	Promotion of Community exports to non-Community countries, notably Japan Differentiated appropriations	12 200 000	11 000 000	11 050 000	7 850 000	9 500 000,—	9 154 882,—

COMMISSION
Subsection B7
(Cooperation)

CHAPTER B7-5 0 — OTHER COOPERATION MEASURES *(cont'd)*

Article Item | Remarks

B7-5 0 2 *(cont'd)*

B7-5 0 2 1 *(cont'd)*

The commitment appropriation authorized for 1995 is ECU 2 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations	238 516	100 000	100 000	38 516		
Commitment appropriations carried over from 1993						
Appropriation for 1994	200 000	100 000	100 000			
Appropriation for 1995	2 000 000		1 000 000	1 000 000		
Total	2 438 516	200 000	1 200 000	1 038 516		

B7-5 0 2 2 *Former Article B5-3 1 0*

Conclusions of the Council of 10 March 1986 connected with relations between the Community and Japan.

Conclusions of the Council of 20 July 1987 connected with relations between the Community and Japan.

Conclusions of the Council of 25 April 1988 connected with relations between the Community and Japan.

Conclusions of the Council of 13 March 1990.

Commission communication to the Council of 21 May 1992 'A consistent and global approach — a review of Community relations with Japan' (COM(92) 219 final).

Council conclusions of 15 June 1992.

Promotion of exports to Japan

This appropriation is provided for in order to cover the cost of :

— a training programme for executives from European firms (Executive training programme (ETP)), conducted in Japan or the Community, aimed at familiarizing them with the language, culture and structure of the Japanese market,

— specific sectoral measures and other measures, decided on after consultations with the representatives of European business circles, aimed at establishing direct contacts between European and Japanese industrialists with a view to stimulating the development of trade relations with Japan,

— other promotional activities aimed at improving knowledge of the Japanese market and the development of Community trade with Japan,

— measures to improve trade relations between the Community and Japan through the organization of information seminars, studies and conferences, bringing European and Japanese decision-makers into contact with each other.

Specific measures concerning markets of other non-Community countries

This appropriation is provided for in order to cover expenditure on promoting exports by Community firms to non-Community countries by trade missions, trade fora, seminars, market research and combined participation by European Union industrialists in trade fairs.

COMMISSION

Subsection B7
(Cooperation)

CHAPTER B7-5 0 — OTHER COOPERATION MEASURES *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-5 0 2	*(cont'd)*						
B7-5 0 2 2	*(cont'd)*						

CHAPTER B7-5 0 — OTHER COOPERATION MEASURES *(cont'd)*

Article Item	Remarks
B7-5 0 2	*(cont'd)*
B7-5 0 2 2	*(cont'd)*

Specific measures concerning the markets of non-Community countries in the textile, clothing, footwear and leather goods sector

This appropriation is provided for in order to cover expenditure on promoting exports by Community firms to non-Community countries, with regard to textile, clothing, footwear and leather goods industries, by trade missions, attendance at trade fairs and special training programmes.

It also covers expenditure on studies, meetings of experts, conferences, congresses, information and publications directly linked with the achievement of the objective of the measure of which they form an integral part; this excludes expenditure involved in the management of these measures or in general administration (Commission communication of 22 April 1992).

The commitment appropriation authorized for 1995 is ECU 12 200 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations	11 804 650	5 300 000	2 800 000	2 200 000	1 504 650	
Commitment appropriations carried over from 1993						
Appropriation for 1994	11 050 000	2 550 000	2 700 000	2 800 000	3 000 000	
Appropriation for 1995	12 200 000		5 500 000	3 404 651	3 295 349	
Total	35 054 650	7 850 000	11 000 000	8 404 651	7 799 999	

Any revenue from financial participation by outside parties in promotional activities, notably the ETP, may be re-used in accordance with Article 27 of the Financial Regulation of 21 December 1977, applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7).

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Subsection B7
(Cooperation)

CHAPTER B7-5 0 — OTHER COOPERATION MEASURES *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-5 0 2	*(cont'd)*						
B7-5023	Compensation for ACP banana products Differentiated appropriations	40 000 000	40 000 000	15 000 000	10 000 000	0,—	0,—

COMMISSION
Subsection B7
(Cooperation)

CHAPTER B7-5 0 — OTHER COOPERATION MEASURES *(cont'd)*

Article Item	Remarks
B7-5 0 2	*(cont'd)*
B7-5 0 2 3	Council Regulation (EC) No 2686/94 of 31 October 1994 establishing a special system of assistance to traditional ACP suppliers of bananas (OJ No L 286, 5. 11 1994, p. 1). This appropriation covers technical assistance and income support for ACP producers following the introduction of the common organization of the market in bananas. The commitment appropriation authorized for 1995 is ECU 40 000 000. The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations						
Commitment appropriations carried over from 1993						
Appropriation for 1994	15 000 000	10 000 000	5 000 000			
Appropriation for 1995	40 000 000		35 000 000	5 000 000		
Total	55 000 000	10 000 000	40 000 000	5 000 000		

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Subsection B7
(Cooperation)

CHAPTER B7-5 0 — OTHER COOPERATION MEASURES *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-5 0 2	*(cont'd)*						
B7-5 0 2 5	Programme of diversification and development for certain Latin American banana-producing countries Differentiated appropriations	p.m.	p.m.	p.m. (1)	p.m. (1)		
	Article B7-5 0 2 — Total	62 450 000	59 200 000	34 500 000	25 300 000	17 726 022,—	15 459 296,—
B7-5 0 3	***Training and education in the field of development***						
B7-5 0 3 1	Training and promotion of awareness of development issues Differentiated appropriations	3 000 000	2 500 000	3 000 000	3 000 000	2 917 027,—	2 451 802,—

(1) An appropriation of ECU 10 000 000 is entered in Chapter B0-4 0.

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Subsection B7
(Cooperation)

CHAPTER B7-5 0 — OTHER COOPERATION MEASURES *(cont'd)*

Article Item | Remarks

B7-5 0 2 *(cont'd)*

B7-5 0 2 5 Proposal for a Council Regulation (EEC), submitted by the Commission on 4 February 1993, establishing a special system of assistance to Latin American producers of bananas (OJ No C 50, 20. 2. 1993, p. 9).

This item is intended to finance projects to help traditional banana producers in Latin American countries to diversify production and find new markets.

Commitment appropriation authorized for 1995 : p.m.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations						
Commitment appropriations carried over from 1993						
Appropriation for 1994	10 000 000 (1)	10 000 000				
Appropriation for 1995	p.m.		p.m.			
Total	10 000 000	10 000 000 (1)	p.m.			

(1) This appropriation is entered in Chapter B0-4 0.

B7-5 0 3

B7-5 0 3 1 *Former Items B7-5 0 3 1 and B7-5 0 3 2*

This appropriation is intended to cover the cost of a contribution to the expenses connected with the establishment or improvement by European training institutes of training schemes and specialized teaching aids for nationals of developing countries. The aid is also intended to contribute to the training of immigrants from developing countries resident in the Community but who wish to be reintegrated in their country of origin.

It is also intended to finance awareness campaigns required to promote greater understanding by the public, and by young people and trade unionists, of matters related to the development of Third World countries and action undertaken under the heading of the cooperation policies of the Community and its Member States, in particular schemes related to audiovisual information and development education, and also the 'Lorenzo Natali' prize for journalistic work in the development field.

ECU 2 000 000 in commitments and ECU 1 500 000 in payments is allotted for training.

ECU 1 000 000 is allotted to promoting awareness.

ECU 100 000 is allotted to support for the work of the Centre for our Common Future.

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(Cooperation)

CHAPTER B7-5 0 — OTHER COOPERATION MEASURES *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-5 0 3	*(cont'd)*						
B7-5 0 3 1	*(cont'd)*						
B7-5 0 3 3	Training periods at the Commission for third country nationals						
	Differentiated appropriations	483 000	483 000	250 000	230 000	420 000,—	427 622,—

CHAPTER B7-5 0 — OTHER COOPERATION MEASURES *(cont'd)*

Article Item | Remarks

B7-5 0 3 *(cont'd)*

B7-5 0 3 1 *(cont'd)*

The commitment appropriation authorized for 1995 is ECU 3 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations	1 179 652	500 000	200 000	479 652		
Commitment appropriations carried over from 1993						
Appropriation for 1994	3 000 000	2 500 000	300 000	200 000		
Appropriation for 1995	3 000 000		2 000 000	1 000 000		
Total	7 179 652	3 000 000	2 500 000	1 679 652		

B7-5 0 3 3 This appropriation is intended to cover the organization of short training periods and in-service training programmes for officials and other nationals of third countries including central and eastern european countries.

A number of these training periods and in-service training programmes should be in departments with a specific competence for human rights.

The commitment appropriation authorized for 1995 is ECU 483 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations	47 257	20 000	27 257			
Commitment appropriations carried over from 1993						
Appropriation for 1994	250 000	210 000	40 000			
Appropriation for 1995	483 000		415 743	67 257		
Total	780 257	230 000	483 000	67 257		

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Subsection B7
(Cooperation)

CHAPTER B7-5 0 — OTHER COOPERATION MEASURES *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-5 0 3	*(cont'd)*						
B7-5 0 3 5	Completion of Avicenne (scientific and technological cooperation with Maghreb countries and other countries within the Mediterranean area) Differentiated appropriations	—	3 000 000	5 300 000	4 500 000	5 233 063,—	2 029 968,—
	Article B7-5 0 3 — Total	3 483 000	5 983 000	8 550 000	7 730 000	8 570 090,—	4 909 392,—
B7-5 0 4	***Environment and health in the developing countries***						
B7-5 0 4 0	Environment in the developing countries Differentiated appropriations	13 200 000	10 000 000	20 000 000	15 000 000	24 849 713,—	10 419 156,—

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Subsection B7
(Cooperation)

CHAPTER B7-5 0 — OTHER COOPERATION MEASURES *(cont'd)*

Article Item | Remarks

B7-5 0 3 *(cont'd)*

B7-5 0 3 5 European Parliament resolution of 10 September 1991 on scientific and technological cooperation with countries and organizations outside Europe (OJ No C 267, 14. 10. 1991, p. 49).

The activities to be financed under the Avicenne programme are based on the historic, economic and cultural links between the Community and the countries concerned. They come under the legal framework of the agreements concluded between these countries and the Community.

They open the way to a wide-ranging scientific and technological cooperation programme with the Maghreb countries and other Mediterranean countries, comparable in nature and scope, *mutatis mutandis*, to that already implemented with a view to cooperation with the countries of central and eastern Europe and the Independent States of the former Soviet Union.

The programme includes the setting up, with funding from this appropriation, of a scientific and technological cooperation network between the Maghreb countries and the other Mediterranean countries.

It includes :

— cooperation between universities and other research institutions,

— exchange of students, professors and research workers.

The activities will be covered by the fourth technological R&D framework programme.

This appropriation is intended to enable commitments entered into to be met.

Commitment appropriation authorized for 1995 : —.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations	8 203 095	2 000 000	2 000 000	1 000 000	3 203 095	
Commitment appropriations carried over from 1993						
Appropriation for 1994	5 300 000	2 500 000	1 000 000	1 800 000		
Appropriation for 1995	—		—			
Total	13 503 095	4 500 000	3 000 000	2 800 000	3 203 095	

B7-5 0 4

B7-5 0 4 0 Commission communication to the Council and the Parliament of 22 January 1986 'Conservation of natural resources — countering desertification in Africa' (COM(86) 16 final).

Council resolution of 17 April 1986 on conservation of natural resources and countering desertification in Africa.

Resolution of the Council of the European Communities and of the Representatives of the Governments of the Member States of 19 October 1987 on the continuation and implementation of a European Community policy and action programme on the environment (1987 to 1992) (OJ No C 328, 7. 12. 1987, p. 1).

Council resolution of 9 November 1987 on the integration of protection of the environment and natural resources in development policy.

Council resolution of 29 May 1990 on the environment and development.

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Subsection B7
(Cooperation)

CHAPTER B7-5 0 — OTHER COOPERATION MEASURES *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-5 0 4	*(cont'd)*						
B7-5 0 4 0	*(cont'd)*						
B7-5 0 4 1	Tropical forests Differentiated appropriations	50 000 000	30 000 000	50 000 000	25 000 000	50 000 000,—	12 660 587,—

COMMISSION
Subsection B7
(Cooperation)

CHAPTER B7-5 0 — OTHER COOPERATION MEASURES *(cont'd)*

Article Item	Remarks
B7-5 0 4	*(cont'd)*
B7-5 0 4 0	*(cont'd)*

Council conclusions of 21 November 1991 on development and environment — desertification control.

Council declaration of 28 November 1991 on the United Nations Conference on Environment and Development (Unced).

Council conclusions of 5 May 1992 on preparation of Unced.

European Parliament resolution of 14 May 1992 on environment and on the Community's environmental policy in relation to the developing countries (OJ No C 150, 15. 6. 1992, p. 264).

Council conclusions of 18 November 1992 on clean and efficient energy for development.

Resolution of the Council and the Representatives of the Governments of the Member States meeting within the Council of 1 February 1993 concerning a Community programme for policy and action on environment and sustainable development (OJ No C 138, 17. 5. 1993, p. 1).

Council conclusions of 25 October 1993 on the Convention on biological diversity.

This appropriation is intended to cover the achievement of sustainable development by contributing to a real integration of the environmental dimension in the development process. The creation of suitable instruments and the undertaking of seed projects will constitute the basic elements of such integration throughout the areas concerned, with particular attention to desertification control.

This appropriation is also intended to finance projects for the conservation of endangered species, notably the rhinoceros, the elephant, etc.

Also charged to this item is support of activities of NGOs concerned with the protection of consumers.

This appropriation covers, amongst others, expenditure on studies, meetings of experts, conferences, congresses, information and publications directly linked with the achievement of the objective of the measure of which they form an integral part; this excludes expenditure involved in the management of these measures or in general administration (Commission communication of 22 April 1992).

The commitment appropriation authorized for 1995is ECU 13 200 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations	29 388 000	9 000 000	2 000 000	4 000 000	4 000 000	10 388 000
Commitment appropriations carried over from 1993						
Appropriation for 1994	20 000 000	6 000 000	4 000 000	4 000 000	6 000 000	
Appropriation for 1995	13 200 000		4 000 000	6 000 000	3 200 000	
Total	62 588 000	15 000 000	10 000 000	14 000 000	13 200 000	10 388 000

B7-5 0 4 1

European Parliament resolution of 26 May 1989 on regulating the trade in tropical woods and tropical wood products as a means of tropical forest management and conservation (OJ No C 158, 26. 6. 1989, p. 306).

The conservation of tropical forests : the role of the Community (OJ No C 264, 16. 10. 1989, p. 1).

European Parliament resolution of 25 October 1990 on the ecological problems of Amazonia (OJ No C 295, 26. 11. 1990, p. 189).

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Subsection B7
(Cooperation)

CHAPTER B7-5 0 — OTHER COOPERATION MEASURES *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-5 0 4	*(cont'd)*						
B7-5 0 4 1	*(cont'd)*						

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Subsection B7
(Cooperation)

CHAPTER B7-5 0 — OTHER COOPERATION MEASURES *(cont'd)*

Article Item	Remarks
B7-5 0 4	*(cont'd)*
B7-5 0 4 1	*(cont'd)*
	European Parliament resolution of 25 October 1990 on the conservation of tropical forests (OJ No C 295, 26. 11. 1990, pp. 193 and 196).
	Commission communication of 30 October 1991 entitled 'A common platform : Guidelines for the Community' for the United Nations Conference on the Environment and Development (Unced) 1992 (SEC(91) 1693).
	Council conclusions of 12 December 1991 on guidelines for the Community for Unced 1992.
	European Parliament resolution of 13 February 1992 on the European Economic Community's participation in the United Nations Conference on the Environment and Development (Unced) (OJ No C 67, 16. 3. 1992, p. 152).
	European Parliament resolution of 13 February 1992 on the need for a convention on the protection of forests (OJ No C 67, 16. 3. 1992, p. 156).
	Resolution of the Council and the Representatives of the Governments of the Member States meeting within the Council of 1 February 1993 on a Community programme of policy and action in relation to the environment and sustainable development (OJ No C 138, 17. 5. 1993, p. 1).
	Proposal for a Council Regulation (EC), submitted by the Commission on 26 February 1993, on operations to promote tropical forests (OJ No C 78, 19. 3. 1993, p. 8), as amended on 10 June 1994 (OJ No C 201, 23. 7. 1994, p. 15).
	This appropriation is intended to cover the financing of operations for the protection, regeneration, and rational management of tropical forests and for stabilizing the number of residential areas in the vicinity of such forests, particularly forests of vital importance for global phenomena such as climatic change and cultural and biological variety. Priority will be given to projects where the local population, being the most suitable persons for conservation of tropical forests, are fully involved. Coordinated specific action is necessary to complement more *ad hoc* operations undertaken with Item B7-5 0 4 0 assistance to international progammes promoting tropical forests.
	This appropriation is also used, pursuant to the United Nations Conference on Environment and Development meeting in Rio de Janeiro from 3 to 14 June 1992, to finance a number of pilot operations for the protection, regeneration and rational management of tropical forests. These projects must be developed in full cooperation with local communities, NGOs, regions and specialists from the region, and of course in cooperation with the governments, to ensure a better future for those whose livelihoods depend on forests. To ensure effective results, projects involving tropical forests should be financed for a maximum of five years or in two phases if they last longer.
	This appropriation also covers expenditure on pure and applied research under the supervision of people from the region, and miscellaneous meetings, conferences, publications and exchange of information within the region where the tropical forest is situated, directly linked with the achievement of the objective of the measure of which they form an integral part; this excludes expenditure involved in the management of these measures or in general expenditure (Commission communication of 22 April 1992).

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(Cooperation)

CHAPTER B7-5 0 — OTHER COOPERATION MEASURES *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-5 0 4	*(cont'd)*						
B7-5 0 4 1	*(cont'd)*						
B7-5 0 4 6	**Health programmes and the fight against HIV/AIDS in developing countries** Differentiated appropriations	12 500 000	10 000 000	12 500 000	10 000 000	10 000 000,—	4 812 414,—

COMMISSION
Subsection B7
(Cooperation)

CHAPTER B7-5 0 — OTHER COOPERATION MEASURES *(cont'd)*

Article Item	Remarks
B7-5 0 4	*(cont'd)*
B7-5 0 4 1	*(cont'd)*

The commitment appropriation authorized for 1995 is ECU 50 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations	83 920 737	15 000 000	5 000 000	5 000 000	15 000 000	43 920 737
Commitment appropriations carried over from 1993						
Appropriation for 1994	50 000 000	10 000 000	15 000 000	15 000 000	10 000 000	
Appropriation for 1995	50 000 000		10 000 000	15 000 000	15 000 000	10 000 000
Total	183 920 737	25 000 000	30 000 000	35 000 000	40 000 000	53 920 737

B7-5 0 4 6

This appropriation is intended to cover preventive and other measures in developing countries to stop the spread of HIV (human immuno-deficiency virus/AIDS), and other measures to limit the impact of the epidemic on the population.

It covers, in particular the costs of :

— primary health care schemes related to AIDS,

— awareness and information campaigns,

— measures in the campaign against transmission of the virus sexually, via the blood and perinatally,

— related research,

— provision of advice and psycho-social support for persons afflicted by AIDS and their social environment,

— measures improving the Community's ability to mobilize technical resources to help the developing countries,

— subsidies to organizations working in the AIDS/health sector and for local, regional and national health authorities,

— training and information aid to enhance the results of the specific objectives enumerated above.

No more than 10 % of this appropriation is to cover expenditure on studies, meetings of experts, conferences, congresses, information and publications directly linked with the achievement of the objective of the measure of which they form an integral part; this excludes expenditure involved in the management of these measures or in general administration (Commission communication of 22 April 1992).

The measures must be coordinated by a specific unit established under the responsibility of the Secretary-General of the Commission.

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(Cooperation)

CHAPTER B7-5 0 — OTHER COOPERATION MEASURES *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-5 0 4	*(cont'd)*						
B7-5 0 4 6	*(cont'd)*						
B7-5 0 4 7	Maternal and child health care Differentiated appropriations	p.m.	p.m.	2 000 000	2 000 000		

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Subsection B7
(Cooperation)

CHAPTER B7-5 0 — OTHER COOPERATION MEASURES *(cont'd)*

Article Item	Remarks

B7-5 0 4 *(cont'd)*

B7-5 0 4 6 *(cont'd)*

The commitment appropriation authorized for 1995 is ECU 12 500 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations	11 480 793	5 000 000	1 000 000	3 480 793	2 000 000	
Commitment appropriations carried over from 1993						
Appropriation for 1994	12 500 000	5 000 000	5 000 000	2 500 000		
Appropriation for 1995	12 500 000		4 000 000	5 000 000	3 500 000	
Total	36 480 793	10 000 000	10 000 000	10 980 793	5 500 000	

B7-5 0 4 7 This item is intended to support the implementation of projects aimed directly at alleviating maternal and infant mortality in developing countries, particularly in the least developed countries. 100 % financing is possible.

Where possible, such projects should be coordinated with the national health policies of countries concerned and be operational at local level, particularly in poor rural areas or areas of urban deprivation.

Attention must be directed to the prevention of infections and the main causes of maternal and infant mortality.

This item also covers the financing of the provision of basic medicine and equipment for maternity requirements.

Commitment appropriation authorized for 1995 : p.m.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations						
Commitment appropriations carried over from 1993						
Appropriation for 1994	2 000 000	2 000 000				
Appropriation for 1995	p.m.		p.m.			
Total	2 000 000	2 000 000	p.m.			

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Subsection B7
(Cooperation)

CHAPTER B7-5 0 — OTHER COOPERATION MEASURES *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-5 0 4	*(cont'd)*						
B7-5 0 4 8	War-affected children and orphans Differentiated appropriations	p.m.	p.m.				
	Article B7-5 0 4	75 700 000	50 000 000	84 500 000	52 000 000	84 849 713,—	27 892 157,—
B7-5 0 5	***Human factors in development***						
B7-5 0 5 0	Aid for population policies and programmes in developing countries Differentiated appropriations	6 000 000	5 000 000	5 000 000	3 000 000	3 995 000,—	2 373 954,—

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(Cooperation)

CHAPTER B7-50 — OTHER COOPERATION MEASURES *(cont'd)*

Article Item | Remarks

B7-504 *(cont'd)*

B7-5048 *New item*

This item is destined to cover the financing, through specialized agencies and NGOs, of the care and rehabilitation of children who suffer from the effects of war.

It also covers therapy or any other special need which may be required.

Wherever possible the resources should be directed towards non-institutionalized care and provide assistance for extended family support projects.

Commitment appropriation authorized for 1995 : p.m.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations Commitment appropriations carried over from 1993 Appropriation for 1994 Appropriation for 1995	p.m.		p.m.			
Total	p.m.		p.m.			

B7-505

B7-5050 Council resolution of 11 November 1986.

Commission communication to the Council and Parliament of 4 November 1992 on population, family planning and cooperation with the developing countries (SEC (92) 2002 final).

Council resolution of 18 November 1992 on family planning in population policies concerning the developing countries.

This appropriation is intended to cover the financing of operations aimed at helping the developing countries in Asia, Latin America, the Mediterranean and Africa to undertake and evaluate population programmes. It should focus on integrated locally based public health services for the population as a whole, including old people, basic education programmes especially for women and credit for women's projects and programmes. It will include training schemes, research and cooperation with non-governmental and international organizations. Commission grants can cover 100 % of project funding in this sector.

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(Cooperation)

CHAPTER B7-5 0 — OTHER COOPERATION MEASURES *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-5 0 5	*(cont'd)*						
B7-5 0 5 0	*(cont'd)*						
B7-5 0 5 1	Women in development Differentiated appropriations	2 000 000	1 500 000	2 000 000	1 250 000	1 497 719,—	1 141 500,—

CHAPTER B7-5 0 — OTHER COOPERATION MEASURES *(cont'd)*

Article Item	Remarks
B7-5 0 5	*(cont'd)*
B7-5 0 5 0	*(cont'd)* The commitment appropriation authorized for 1995 is ECU 6 000 000. The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations	5 204 473	2 000 000	1 000 000	1 000 000	1 204 473	
Commitment appropriations carried over from 1993						
Appropriation for 1994	5 000 000	1 000 000	2 000 000	2 000 000		
Appropriation for 1995	6 000 000		2 000 000	2 000 000	2 000 000	
Total	16 204 473	3 000 000	5 000 000	5 000 000	3 204 473	

B7-5 0 5 1

Council conclusions of 8 November 1982 concerning development aid in relation to the situation of women in the developing countries.

Council conclusions of 4 November 1985 on development aid and the situation of women in the developing countries.

Council conclusions of 17 April 1986 on the role of women in development.

Council conclusions of 9 November 1987 on 'Women in development'.

Council conclusions of 16 May 1989 on 'Women and development'.

Council conclusions of 29 May 1990 on 'Women and development'.

This appropriation is intended to cover the financing of activities concerning 'women and development' throughout the process of preparing, launching and running development operations : cost of undertaking operations to provide a pratical follow-up to recommendations made in the evaluation of the 'women and development' sector.

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Subsection B7
(Cooperation)

CHAPTER B7-5 0 — OTHER COOPERATION MEASURES *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-5 0 5	*(cont'd)*						
B7-5 0 5 1	*(cont'd)*						
B7-5 0 5 2	Follow-up to the Conference on population and development Differentiated appropriations	p.m.	p.m.				

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CHAPTER B7-5 0 — OTHER COOPERATION MEASURES *(cont'd)*

Article Item | Remarks

B7-5 0 5 *(cont'd)*

B7-5 0 5 1 *(cont'd)*

The commitment appropriation authorized for 1995 is ECU 2 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations	979 799	200 000	250 000	500 000	29 799	
Commitment appropriations carried over from 1993						
Appropriation for 1994	2 000 000	1 050 000	250 000	500 000	200 000	
Appropriation for 1995	2 000 000		1 000 000	500 000	500 000	
Total	4 979 799	1 250 000	1 500 000	1 500 000	729 799	

B7-5 0 5 2 *New item*

This item is intended to enable women's organizations and associations to draw conclusions from the Cairo Conference on population and development, to analyse its outcome and consider the implications.

Commitment appropriation authorized for 1995 : p.m.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations						
Commitment appropriations carried over from 1993						
Appropriation for 1994						
Appropriation for 1995	p.m.		p.m.			
Total	p.m.		p.m.			

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(Cooperation)

CHAPTER B7-5 0 — OTHER COOPERATION MEASURES *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-5 0 5	*(cont'd)*						
B7-5 0 5 4	Creation of a force of young volunteers from the Community to go to the developing countries Differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	0,—
B7-5 0 5 5	Migration observatory and positive measures for immigration Differentiated appropriations	3 000 000	3 000 000	4 000 000	4 000 000	3 000 000,—	0,—

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(Cooperation)

CHAPTER B7-5 0 — OTHER COOPERATION MEASURES *(cont'd)*

Article Item	Remarks
B7-5 0 5	*(cont'd)*
B7-5 0 5 4	This item is designed to finance measures with a view to setting up a force of young volunteers from the Community to go to the developing countries. Commitment appropriation authorized for 1995 : p.m. The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations						
Commitment appropriations carried over from 1993						
Appropriation for 1994	p.m.	p.m.				
Appropriation for 1995	p.m.		p.m.			
Total	p.m.	p.m.	p.m.			

B7-5 0 5 5	This appropriation is intended to finance research and positive measures aimed at better understanding the phenomenon of population movement and reducing pressure to migrate. The initiatives will also cover the study of employment opportunities in countries of origin, the preservation of skilled workers in these countries and educational measures aimed at migrants in European countries and the countries concerned. The commitment appropriation authorized for 1995is ECU 3 000 000. The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations	3 000 000	2 000 000	500 000	500 000		
Commitment appropriations carried over from 1993						
Appropriation for 1994	4 000 000	2 000 000	1 000 000	1 000 000		
Appropriation for 1995	3 000 000		1 500 000	1 500 000		
Total	10 000 000	4 000 000	3 000 000	3 000 000		

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CHAPTER B7-5 0 — OTHER COOPERATION MEASURES *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-5 0 5	*(cont'd)*						
B7-5 0 5 9	Special programme to combat hunger in the world Differentiated appropriations	—	p.m.	—	p.m.	0,—	578 257,—
	Article B7-5 0 5 — Total	11 000 000	9 500 000	11 000 000	8 250 000	8 492 719,—	4 093 711,—
B7-5 0 7	***Specific aid schemes in the field of development***						
B7-5 0 7 0	European programme for reconstruction and development in South Africa Differentiated appropriations	125 000 000	95 000 000	102 500 000	94 000 000	89 848 193,—	60 385 568,—

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(Cooperation)

CHAPTER B7-5 0 — OTHER COOPERATION MEASURES *(cont'd)*

Article Item | Remarks

B7-5 0 5 *(cont'd)*

B7-5 0 5 9 Council Regulation (EEC) No 1993/83 of 11 July 1983 implementing a special programme to combat hunger in the world (OJ No L 196, 20. 7. 1983, p. 6).

This Regulation lapsed on 31 December 1984.

This item is intended to cover payments in respect of commitments entered into for measures to assist beneficiary countries which have undertaken to increase their degree of food self-sufficiency and for measures designed to safeguard their natural resources and improve the conditions under which these are exploited.

A p.m. is maintained for payment appropriations to honour any commitments.

Commitment appropriation authorized for 1995 : —.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations	3 041 127			3 041 127		
Commitment appropriations carried over from 1993						
Appropriation for 1994	—	—				
Appropriation for 1995	—		—			
Total	3 041 127	p.m.	p.m.	3 041 127		

B7-5 0 7

B7-5 0 7 0 European Parliament resolution of 15 December 1993 on development prospects in South Africa and southern Africa (OJ No C 20, 24. 1. 1994, p. 120).

This appropriation is intended to finance programmes within South Africa in such a way as to improve the situation of the poorest sectors of South African society in line with the priorities established by the European Parliament in its resolution of 15 December 1993, and bearing in mind the Council decision on aid to South Africa in the context of the Interim Agreement. They follow on from the original programme of positive measures to South Africa, as originally proposed by the European Parliament and confirmed on various occasions by the European Council. The changes are intended to take full account of the democratic transformation of South Africa following the elections of April 1994.

These measures involve covering the costs of :

— development programmes involving the local community and operated notably by the Kagiso Trust, the trade unions and the churches,

— programmes to improve housing and related projects in the poorest areas of the country,

— programmes to improve educational standards and schooling in rural and poor urban areas,

— programmes to assist vocational training including teacher training and also including the provision of European Union scholarships and study awards,

— community health programmes and projects in rural and poor urban areas,

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CHAPTER B7-5 0 — OTHER COOPERATION MEASURES *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-5 0 7	*(cont'd)*						
B7-5 0 7 0	*(cont'd)*						
B7-5 0 7 1	Rehabilitation programmes in southern Africa						
	Differentiated appropriations	15 000 000	12 000 000	15 000 000	12 000 000	16 000 000,—	17 902 083,—

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(Cooperation)

CHAPTER B7-50 — OTHER COOPERATION MEASURES *(cont'd)*

Article Item | Remarks

B7-507 *(cont'd)*

B7-5070 *(cont'd)*

— investment, including risk capital, joint ventures and job creation schemes,

— other projects which allow the goverment to enhance the completion of the reconstruction and development programme.

ECU 2 000 000 is to be allocated to sport development projects in the townships.

The commitment appropriation authorized for 1995 is ECU 125 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations	69 178 115	30 000 000	5 000 000	34 000 000	178 115	
Commitment appropriations carried over from 1993						
Appropriation for 1994	102 500 000	64 000 000	22 500 000	16 000 000		
Appropriation for 1995	125 000 000		67 500 000	35 000 000	22 500 000	
Total	296 678 115	94 000 000	95 000 000	85 000 000	22 678 115	

B7-5071 *Former Items B7-5071 and B7-5072*

This appropriation is intended to provide a Community contribution towards :

— assisisting with the needs of people affected by the internal conflicts in the region, including their repatriation and rehabilitation, as proposed by the UN/OAU Conference on Refugees, Returnees and Displaced Persons (Oslo, August 1988),

— encouraging closer economic relations within SADCC and support for trade, investment and marketing of products as well as job creation in the region,

— consolidating democracy in the countries of the region,

— financing expenditure on Community actions undertaken in connection with the independence of Namibia.

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(Cooperation)

CHAPTER B7-5 0 — OTHER COOPERATION MEASURES *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-5 0 7	*(cont'd)*						
B7-5 0 7 1	*(cont'd)*						
B7-5 0 7 6	Rehabilitation and reconstruction measures for the developing countries Differentiated appropriations	60 000 000	30 000 000	44 800 000	25 000 000		

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CHAPTER B7-50 — OTHER COOPERATION MEASURES *(cont'd)*

Article Item	Remarks
B7-507	*(cont'd)*
B7-5071	*(cont'd)*

The commitment appropriation authorized for 1995 is ECU 15 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations	9 375 993	7 000 000	2 000 000	375 993		
Commitment appropriations carried over from 1993						
Appropriation for 1994	15 000 000	5 000 000	5 000 000	5 000 000		
Appropriation for 1995	15 000 000		5 000 000	5 000 000	5 000 000	
Total	39 375 993	12 000 000	12 000 000	10 375 993	5 000 000	

B7-5076

This appropriation is intended to cover measures to initiate the return to a normal life of people in developing countries in the aftermath of critical situations arising out of war, civil conflict or natural disasters. The overall aim is to provide speedy and decisive support for the rehabilitation of such countries whose fragile economies and weak institutional structure make it difficult for them to take up traditional forms of long-term aid, but whose needs are beyond the scope of the usual kind of humanitarian aid.

Operations covered will include :

— helping to restore productive facilities by supplying inputs, tools and spares for a limited period,

— restoring the basic infrastructure required to meet essential needs (rural health networks, primary education, water supply and sanitation),

— improving social and political stability (resettling displaced persons or returnees and ex-soldiers),

— rebuilding the local institutions and administrative organization needed to manage the rehabilitation phase and prepare the way for reforms,

— re-establish a minimum level of communications in everyday life (roads, water, electricity),

— reconstruct a minimum degree of public services.

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(Cooperation)

CHAPTER B7-5 0 — OTHER COOPERATION MEASURES *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-5 0 7	*(cont'd)*						
B7-5 0 7 6	*(cont'd)*						
B7-5 0 7 7	Decentralized cooperation in the developing countries Differentiated appropriations	5 000 000	3 500 000	5 000 000	5 000 000	1 998 575,—	1 362 242,—
	Article B7-5 0 7 — Total	205 000 000	140 500 000	167 300 000	136 000 000	107 846 768,—	79 649 893,—

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CHAPTER B7-5 0 — OTHER COOPERATION MEASURES *(cont'd)*

Article Item	Remarks
B7-5 0 7	***(cont'd)***
B7-5 0 7 6	***(cont'd)***

The commitment appropriation authorized for 1995 is ECU 60 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations						
Commitment appropriations carried over from 1993						
Appropriation for 1994	44 800 000	25 000 000	15 000 000	4 800 000		
Appropriation for 1995	60 000 000		15 000 000	45 000 000		
Total	104 800 000	25 000 000	30 000 000	49 800 000		

B7-5 0 7 7 This appropriation is intended to cover the financing of measures to support development initiatives taken by the local public authorities or any associations or groupings in the developing countries, including those taken in partnership with their European opposite numbers.

The commitment appropriation authorized for 1995 is ECU 5 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations	1 156 733			1 156 733		
Commitment appropriations carried over from 1993						
Appropriation for 1994	5 000 000	5 000 000				
Appropriation for 1995	5 000 000		3 500 000	1 500 000		
Total	11 156 733	5 000 000	3 500 000	2 656 733		

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(Cooperation)

CHAPTER B7-5 0 — OTHER COOPERATION MEASURES *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-5 0 8	***Campaign against drug abuse***						
B7-5 0 8 0	North-south cooperation schemes in the context of the campaign against drug abuse Differentiated appropriations	10 000 000	7 000 000	10 000 000	7 000 000	11 997 598,—	7 646 710,—
	Article B7-5 0 8 — Total	10 000 000	7 000 000	10 000 000	7 000 000	11 997 598,—	7 646 710,—

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CHAPTER B7-5 0 — OTHER COOPERATION MEASURES *(cont'd)*

Article Item	Remarks
B7-5 0 8	
B7-5 0 8 0	Conclusions of the European Council of 25 and 26 June 1984. Conclusions of the European Council of 28 and 29 June 1985. Conclusions of the European Council of 26 and 27 June 1986. Council Decision of 26 January 1987 on Community participation in the preparatory work and in the International Conference on Drug Abuse and Illicit Trafficking. Projects financed by the European Union should be based on comprehensive studies of the regions' needs and opportunities. Target groups and communities should be involved in the planning and implementation of each project. This appropriation is intended to cover a Community contribution to the United Nations Fund for Drug Abuse Control, partly to finance its activities in the developing countries, and partly to finance direct action benefiting those countries such as the prevention and reduction of drug abuse and illicit production of drugs, and the control of drug trafficking, the diversion of precursors and money laundering in those countries. Such action may include the supply of equipment and technical assistance required. It also covers the support of the anti-drugs programme in the Andean States of Colombia, Peru, Bolivia and Ecuador. It constitutes part of the funds for implementing the Community's policy on combating drug abuse. Under this heading it contributes to operations falling within this policy together with appropriations entered under Articles B3-4 4 0 and B3-4 4 1. This appropriation also covers expenditure on studies, meetings of experts, conferences, congresses, information and publications directly linked with the achievement of the objective of the measure of which they form an integral part; this excludes expenditure involved in the management of these measures or in general administration (Commission communication of 22 April 1992). The commitment appropriation authorized for 1995 is ECU 10 000 000. The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations	22 697 614	6 000 000	3 000 000	4 000 000	4 000 000	5 697 614
Commitments appropriations carried over from 1993						
Appropriation for 1994	10 000 000	1 000 000	3 000 000	3 000 000	3 000 000	
Appropriation for 1995	10 000 000		1 000 000	3 000 000	3 000 000	3 000 000
Total	42 697 614	7 000 000	7 000 000	10 000 000	10 000 000	8 697 614

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Subsection B7
(Cooperation)

CHAPTER B7-50 — OTHER COOPERATION MEASURES *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-509	***Management and evaluation of Community aid***						
B7-5091	Coordination of development policy, evaluation of the results of Community aid and practical follow-up measures Differentiated appropriations	5 300 000	4 500 000	4 750 000	4 050 000	3 600 000,—	2 681 768,—
B7-5095	European Association for Co-operation Differentiated appropriations	2 000 000	2 000 000	1 800 000	1 500 000	1 650 000,—	1 650 000,—

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Subsection B7
(Cooperation)

CHAPTER B7-5 0 — OTHER COOPERATION MEASURES *(cont'd)*

Article Item | Remarks

B7-5 0 9

B7-5 0 9 1

Decision 91/400/ECSC, EEC of the Council and the Commission of 25 February 1991 on the conclusion of the Fourth ACP-EEC Convention (OJ No L 229, 17. 8. 1991, p. 1), and in particular Article 366 of the Convention (signed on 15 December 1989 and entered into force on 1 September 1991).

European Parliament resolution of 14 May 1992 on the new global partnership (OJ No C 150, 15. 6. 1992, p. 278).

This appropriation is intended to cover the financing of evaluation, and follow-up measures throughout the preparatory, implementation and operation phase of development projects, including impact analysis and lessons to be drawn for the preparation of future Community financed projects.

It is also intended to finance various measures adopted in the context of the implemenation of the Treaty on European Union.

Also charged to this item is the financing of preparatory work for the implementation of the new sections included in the Fourth ACP-EEC Convention. The 1983 and 1984 budgets (Article 9 4 9) made provision for ECU 925 000 and ECU 1 850 000 respectively under this heading, while the 1989 and 1990 budgets (Article 9 4 2) provided for ECU 1 850 000 and ECU 1 100 000 respectively. The budget authority approved ECU 500 000 for 1994 to allow the negotiations to continue. ECU 300 000 has been set aside for 1995.

ECU 500 000 is entered for coordination of development policy.

This appropriation covers, in addition, the financing of exchanges and coordination meetings, including representatives from the developing countries involved.

Also charged to this item is expenditure on studies, meetings of experts, conferences, congresses, information and publications directly linked with the achievement of the objective of the measure of which they form an integral part; this excludes expenditure involved in the management of these measures or in general administration (Commission communication of 22 April 1992).

The commitment appropriation authorized for 1995 is ECU 5 300 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations	2 166 537	1 000 000	500 000	666 537		
Commitment appropriations carried over from 1993						
Appropriation for 1994	4 750 000	3 050 000	1 000 000	700 000		
Appropriation for 1995	5 300 000		3 000 000	2 300 000		
Total	12 216 537	4 050 000	4 500 000	3 666 537		

B7-5 0 9 5

Council Regulation (EEC) No 3245/81 of 26 October 1981 setting up a European Association for Cooperation (OJ No L 328, 16. 11. 1981, p. 1).

Decision 86/125/EEC, ECSC of the Council and the Commission of 24 March 1986 on the conclusion of the Third ACP-EEC Convention (OJ No L 86, 31. 3. 1986, p. 1), and in particular Article 211 (4) of the Convention.

Decision 91/400/ECSC, EEC of the Council and the Commission of 25 February 1991 on the conclusion of the Fourth ACP-EEC Convention (OJ No L 229, 17. 8. 1991, p. 1), and in particular Article 302 of the Convention (signed on 15 December 1989 and entered into effect on 1 September 1991).

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Subsection B7
(Cooperation)

CHAPTER B7-5 0 — OTHER COOPERATION MEASURES *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-5 0 9	*(cont'd)*						
B7-5 0 9 5	*(cont'd)*						

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(Cooperation)

CHAPTER B7-5 0 — OTHER COOPERATION MEASURES *(cont'd)*

Article Item	Remarks
B7-5 0 9	*(cont'd)*
B7-5 0 9 5	*(cont'd)*

This appropriation is intended to cover :

— remuneration and miscellaneous allowances	1 650 000
— actual headquarters operating costs	350 000
Total	2 000 000

The commitment appropriation authorized for 1995 is ECU 2 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations	200 000	200 000				
Commitment appropriations carried over from 1993						
Appropriation for 1994	1 800 000	1 300 000	500 000			
Appropriation for 1995	2 000 000		1 500 000	500 000		
Total	4 000 000	1 500 000	2 000 000	500 000		

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(Cooperation)

CHAPTER B7-5 0 — OTHER COOPERATION MEASURES *(cont'd)*

CHAPTER B7-5 2 — EUROPEAN INITIATIVE FOR DEMOCRACY AND THE PROTECTION OF HUMAN RIGHTS

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-5 0 9	*(cont'd)*						
B7-5 0 9 6	Development cooperation inspectorate Differentiated appropriations	250 000	150 000	250 000	150 000	0,—	0,—
	Article B7-5 0 9 — Total	7 550 000	6 650 000	6 800 000	5 700 000	5 250 000,—	4 331 768,—
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	582 683 000	453 733 000	518 500 000	398 437 239	436 215 433,—	298 884 101,—
	CHAPTER B7-5 0 TOTAL	582 683 000	453 733 000	518 500 000	398 437 239	436 215 433,—	298 884 101,—
	CHAPTER B7-5 2						

CHAPTER B7-5 0 — OTHER COOPERATION MEASURES *(cont'd)*

CHAPTER B7-5 2 — EUROPEAN INITIATIVE FOR DEMOCRACY AND THE PROTECTION OF HUMAN RIGHTS

Article Item	Remarks
B7-5 0 9	*(cont'd)*
B7-5 0 9 6	This item is intended to cover the cost of a Commission inspectorate service to be responsible for carrying out checks on the correctness and effectiveness of the administration of the funds allocated to developing countries and of the counterpart funds. The commitment appropriation authorized for 1995 is ECU 250 000. The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations						
Commitment appropriations carried over from 1993						
Appropriation for 1994	250 000	150 000		100 000		
Appropriation for 1995	250 000		150 000	100 000		
Total	500 000	150 000	150 000	200 000		

Treaty establishing the European Community, and in particular Article 130u thereof.

Treaty on European Union, and in particular Article J.1 thereof.

Council resolution of 28 November 1991 on human rights and democracy in the developing countries.

European Parliament resolution of 14 May 1992 on a European Democracy Initiative (OJ No C 150, 15. 6. 1992, p. 281).

Council resolution of 18 November 1992 on the application of the Council resolution of 28 November 1991 on human rights and democracy in the developing countries.

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Subsection B7
(Cooperation)

CHAPTER B7-5 2 — EUROPEAN INITIATIVE FOR DEMOCRACY AND THE PROTECTION OF HUMAN RIGHTS *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-5 2 0	***Support for democracy in the countries of central and eastern Europe and in the Balkans***						
B7-5 2 0 0	Phare programme for democracy Differentiated appropriations	10 000 000	7 000 000	5 000 000 (1)	2 500 000 (2)	100 000,—	120 000,—
B7-5 2 0 1	Community measures to help democracy and support the peace process for the Republics formerly part of Yugoslavia Differentiated appropriations	5 000 000	2 500 000	p.m. (3)	p.m. (4)		

(1) An appropriation of ECU 5 000 000 is entered in Chapter B0-4 0.
(2) An appropriation of ECU 2 500 000 is entered in Chapter B0-4 0.
(3) An appropriation of ECU 4 000 000 is entered in Chapter B0-4 0.
(4) An appropriation of ECU 2 000 000 is entered in Chapter B0-4 0.

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Subsection B7
(Cooperation)

CHAPTER B7-5 2 — EUROPEAN INITIATIVE FOR DEMOCRACY AND THE PROTECTION OF HUMAN RIGHTS *(cont'd)*

Article Item	Remarks
	European Parliament resolution of 13 July 1993 on human rights, democracy and development (OJ No C 255, 20. 9. 1993, p. 47).
B7-5 2 0	
B7-5 2 0 0	Council Regulation (EEC) No 3906/89 of 18 December 1989 on economic aid to the Republic of Hungary and the Polish People's Republic (OJ No L 375, 23. 12. 1989, p. 11), as last amended by Regulation (EEC) No 1764/93 (OJ No L 162, 3. 7. 1993, p. 1). The Phare programme for democracy supports the development of democracy and of the rule of law and the development of civil society in the countries of central and eastern Europe. This appropriation can be used to support measures taken by women's associations actively campaining for the restauration of democracy in civil life in the countries of central and eastern Europe. The commitment appropriation authorized for 1995 is ECU 10 000 000. The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations	20 000	20 000				
Commitment appropriations carried over from 1993						
Appropriation for 1994	10 000 000 (1)	4 980 000	3 020 000	2 000 000		
Appropriation for 1995	10 000 000		3 980 000	4 000 000	2 020 000	
Total	20 020 000	5 000 000 (2)	7 000 000	6 000 000	2 020 000	

(1) Of which ECU 5 000 000 is entered in Chapter B0-4 0.

(2) Of which ECU 2 500 000 is entered in Chapter B0-4 0.

B7-5 2 0 1	This appropriation is intended to cover the financing of measures to support the peace process, calm tensions and develop democracy, by, among other measures, the promotion of free and independent media, in the Republics formerly part of Yugoslavia (Slovenia, Croatia, Serbia, Montenegro, FYROM, Bosnia-Herzegovina). Part of this appropriation should be utilized for action in favour of inter-ethnic dialogue, the media, women, democratic groups, press freedom and support for the most vulnerable groups. Funding under this item is intended exclusively for operations relating to democratization and respect for human rights.

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CHAPTER B7-5 2 — EUROPEAN INITIATIVE FOR DEMOCRACY AND THE PROTECTION OF HUMAN RIGHTS *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-5 2 0	*(cont'd)*						
B7-5 2 0 1	*(cont'd)*						
	Article B7-5 2 0 — Total	15 000 000	9 500 000	5 000 000	2 500 000	100 000,—	120 000,—
B7-5 2 1	***Support for democracy in the Independent States of the former Soviet Union***						
	Differentiated appropriations	10 000 000	7 000 000	5 000 000 (1)	2 500 000 (2)		

(1) An appropriation of ECU 5 000 000 is entered in Chapter B0-4 0.
(2) An appropriation of ECU 2 500 000 is entered in Chapter B0-4 0.

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CHAPTER B7-5 2 — EUROPEAN INITIATIVE FOR DEMOCRACY AND THE PROTECTION OF HUMAN RIGHTS *(cont'd)*

Article Item	Remarks
B7-5 2 0	*(cont'd)*
B7-5 2 0 1	*(cont'd)*

The commitment appropriation authorized for 1995 is ECU 5 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations						
Commitment appropriations carried over from 1993						
Appropriation for 1994	4 000 000 (1)	2 000 000	500 000	1 500 000		
Appropriation for 1995	5 000 000		2 000 000	1 500 000	1 500 000	
Total	9 000 000	2 000 000 (1)	2 500 000	3 000 000	1 500 000	

(1) This appropriation is entered in Chapter B0-4 0.

B7-5 2 1

European Parliament resolution of 15 July 1993 on relations between the European Community and the Independent States of the former Soviet Union (excluding the Baltic States) (OJ No C 255, 20. 9. 1993, p. 187).

Council Regulation (Euratom, EEC) No 2053/93 of 19 July 1993 concerning the provision of technical assistance to economic reform and recovery in the Independent States of the former Soviet Union and Mongolia (OJ No L 187, 29. 7. 1993, p. 1).

This appropriation is intended to cover the implementation of a programme to support democracy and the rule of law and to develop civil society in the Independent States of the former Soviet Union. It comes from the Tacis programme.

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CHAPTER B7-5 2 — EUROPEAN INITIATIVE FOR DEMOCRACY AND THE PROTECTION OF HUMAN RIGHTS *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-5 2 1	*(cont'd)*						
B7-5 2 2	***Human rights and democracy in the developing countries*** Differentiated appropriations	14 000 000	15 000 000	14 000 000	11 000 000	15 990 077,—	10 764 886,—

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(Cooperation)

CHAPTER B7-5 2 — EUROPEAN INITIATIVE FOR DEMOCRACY AND THE PROTECTION OF HUMAN RIGHTS *(cont'd)*

Article Item | Remarks

B7-5 2 1 *(cont'd)*

The commitment appropriation authorized for 1995 is ECU 10 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations						
Commitment appropriations carried over from 1993						
Appropriation for 1994	10 000 000 (1)	5 000 000	2 000 000	3 000 000		
Appropriation for 1995	10 000 000		5 000 000	3 000 000	2 000 000	
Total	20 000 000	5 000 000 (2)	7 000 000	6 000 000	2 000 000	

(1) Of which ECU 5 000 000 is entered in Chapter B0-4 0.

(2) Of which ECU 2 500 000 is entered in Chapter B0-4 0.

B7-5 2 2 This appropriation is intended to cover support for operations promoting human rights and democracy in strict association with the development policies of the Community, in developing countries including those on the southern shore of the Mediterranean.

It also covers the financing of the European Centre for the Promotion of the Development of Democracy, for the support of the rights of minorities and vulnerable groups and for the provision of technical expertise on issues related to electoral processes, good governance, the rule of law and the respect of human rights.

The commitment appropriation authorized for 1995 is ECU 14 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations	12 749 328	11 000 000	1 749 328			
Commitment appropriations carried over from 1993						
Appropriation for 1994	14 000 000		13 000 000	1 000 000		
Appropriation for 1995	14 000 000		250 672	12 749 328		
Total	40 749 328	11 000 000	15 000 000	13 749 328		

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(Cooperation)

CHAPTER B7-5 2 — EUROPEAN INITIATIVE FOR DEMOCRACY AND THE PROTECTION OF HUMAN RIGHTS *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-5 2 3	***Democratization process in Latin America***						
	Differentiated appropriations	14 000 000	11 000 000	13 000 000	11 000 000	15 000 000,—	12 731 551,—
B7-5 2 4	***Other measures to promote human rights***						
B7-5 2 4 0	Subsidies for certain activities of organizations pursuing human rights objectives						
	Differentiated appropriations	5 500 000	5 500 000	5 000 000	5 000 000	3 750 027,—	3 750 027,—

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CHAPTER B7-5 2 — EUROPEAN INITIATIVE FOR DEMOCRACY AND THE PROTECTION OF HUMAN RIGHTS *(cont'd)*

Article Item	Remarks
B7-5 2 3	This appropriation is intended to cover the financing of special activities to contribute to the process of democratization in Latin America, including Haiti and Cuba, particularly in assisting the reintegration into civilian life of those who have fought in civil wars in Central America. It may also be used to support democratically elected authorities who have been the victims of coup attempts, and who retain the confidence of the European Community. Also charged to this article is support for funding the activities of the Latin American Parliament in the context of the agreements with the European Parliament. This article also covers expenditure on studies, meetings of experts, conferences, congresses, information and publications directly linked with the achievement of the objective of the measure of which they form an integral part; this excludes expenditure involved in the management of these measures or in general administration (Commission communication of 22 April 1992). The commitment appropriation authorized for 1995 is ECU 14 000 000. The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations	6 728 352	6 728 352				
Commitment appropriations carried over from 1993						
Appropriation for 1994	13 000 000	4 271 648	8 728 352			
Appropriation for 1995	14 000 000		5 271 648	8 728 352		
Total	33 728 352	11 000 000	11 000 000	8 728 352		

B7-5 2 4	
B7-5 2 4 0	This appropriation is intended to cover the grant of aid to organizations pursuing humanitarian aims and promoting human rights, such as the European Human Rights Foundation and the European Foundation for Freedom of Expression. It also covers the administrative costs resulting from the administration of the item and for the inspection of projects which have received grants. This aid is allocated for projects to be undertaken in non-Community states (developing countries, central and eastern European countries and others), as well as in the Community in the form of grants to : — promote Community and international initiatives aimed at abolishing the death penalty in all countries by the year 2000, — support rehabilitation centres for torture victims and other organizations offering concrete help to victims of human rights abuses which should continue to receive the same proportion of funding from the item as has been the case in the past, — train people who are called upon the teach others about human rights (judges, lawyers, civil servants, those responsible for the training of police and security forces, professors of education, etc.), — reinforce respect for the rights of the child and bring assistance to children who are victims of human rights violations, — promote training with organizations specializing in the defence of human rights,

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(Cooperation)

CHAPTER B7-5 2 — EUROPEAN INITIATIVE FOR DEMOCRACY AND THE PROTECTION OF HUMAN RIGHTS *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-5 2 4	*(cont'd)*						
B7-5 2 4 0	*(cont'd)*						

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(Cooperation)

CHAPTER B7-5 2 — EUROPEAN INITIATIVE FOR DEMOCRACY AND THE PROTECTION OF HUMAN RIGHTS *(cont'd)*

Article Item	Remarks
B7-5 2 4	*(cont'd)*
B7-5 2 4 0	*(cont'd)*

— support the observation of prisons at international level and the publication of the reports produced,

— promote the protection of human rights in countries where there is soon to be a change of sovereignty.

Priority is accorded to projects offering concrete and direct aid. Projects concerning research and academic seminars of particular merit are taken into consideration in so far as is possible.

ECU 250 000 is introduced to support the activities of the International Prison Observatory.

Also charged to this item is the subsidization of organizations devoted to the protection of human rights, such as the European Human Rights Foundation.

ECU 200 000 is intended for the European Foundation for Free Speech.

The commitment appropriation authorized for 1995 is ECU 5 500 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations						
Commitment appropriations carried over from 1993						
Appropriation for 1994	5 000 000	5 000 000				
Appropriation for 1995	5 500 000		5 500 000			
Total	10 500 000	5 000 000	5 500 000			

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(Cooperation)

CHAPTER B7-5 2 — EUROPEAN INITIATIVE FOR DEMOCRACY AND THE PROTECTION OF HUMAN RIGHTS *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-5 2 4	*(cont'd)*						
B7-5 2 4 1	Aid by the European Union for non-governmental organizations working to defend and promote human rights in Turkey Differentiated appropriations	500 000	500 000	500 000	500 000	500 000,—	290 312,—
	Article B7-5 2 4 — Total	6 000 000	6 000 000	5 500 000	5 500 000	4 250 027,—	4 040 339,—
B7-5 2 6	***Support for freedom of expression and, in particular, freedom of the press*** Differentiated appropriations	p.m.	p.m.				

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CHAPTER B7-5 2 — EUROPEAN INITIATIVE FOR DEMOCRACY AND THE PROTECTION OF HUMAN RIGHTS *(cont'd)*

Article Item	Remarks

B7-5 2 4 *(cont'd)*

B7-5 2 4 1 This appropriation is intended to cover Community aid to non-governmental organizations working for the defence and promotion of human rights in Turkey.

The commitment appropriation authorized for 1995 is ECU 500 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations	209 688	209 688				
Commitment appropriations carried over from 1993						
Appropriation for 1994	500 000	290 312	209 688			
Appropriation for 1995	500 000		290 312	209 688		
Total	1 209 688	500 000	500 000	209 688		

B7-5 2 6 *New article*

Treaty on European Union, and in particular Article J.1 thereof.

Resolution of the European Parliament of 18 November 1993 on the protection of the rights of journalists on dangerous missions (OJ No C 329, 6. 12. 1993, p. 347).

Commitment appropriation authorized for 1995 : p.m.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations						
Commitment appropriations carried over from 1993						
Appropriation for 1994						
Appropriation for 1995	p.m.		p.m.			
Total	p.m.		p.m.			

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CHAPTER B7-5 2 — EUROPEAN INITIATIVE FOR DEMOCRACY AND THE PROTECTION OF HUMAN RIGHTS *(cont'd)*

CHAPTER B7-5 3 — MEASURES TO COMBAT FRAUD IN THE COOPERATION SECTOR

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-5 2 7	***Support for rehabilitation centres for torture victims and for organizations offering concrete help to victims of human rights abuses*** Differentiated appropriations	5 000 000	5 000 000	2 000 000	2 000 000		
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	64 000 000	53 500 000	44 500 000	34 500 000	35 340 104,—	27 656 776,—
	CHAPTER B7-5 2 TOTAL	64 000 000	53 500 000	44 500 000	34 500 000	35 340 104,—	27 656 776,—
	CHAPTER B7-5 3						
B7-5 3 0	***Measures to combat fraud in the cooperation sector*** Non-differentiated appropriations	100 000	100 000	p.m.	p.m.		

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CHAPTER B7-5 2 — EUROPEAN INITIATIVE FOR DEMOCRACY AND THE PROTECTION OF HUMAN RIGHTS *(cont'd)*

CHAPTER B7-5 3 — MEASURES TO COMBAT FRAUD IN THE COOPERATION SECTOR

Article Item	Remarks
B7-5 2 7	European Parliament resolution of 12 March 1993 on human rights in the world and Community human rights policy for the years 1991/1992 (OJ No C 115, 26. 4. 1993, p. 214). The commitment appropriation authorized for 1995 is ECU 5 000 000. The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations						
Commitment appropriations carried over from 1993						
Appropriation for 1994	2 000 000	2 000 000				
Appropriation for 1995	5 000 000		5 000 000			
Total	7 000 000	2 000 000	5 000 000			

B7-5 3 0	Council conclusions of 11 July 1994 concerning the fight against fraud (OJ No C 292, 20. 10. 1994, p. 1). This appropriation is intended to cover technical assistance that the unit coordinating the fight against fraud will provide Member States as well the operational expenditure arising from all actions intended to avoid incorrect payments carried out by the unit to coordinate action against fraud, in particular in connection with on-the-spot checks.

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(Cooperation)

CHAPTER B7-5 3 — MEASURES TO COMBAT FRAUD IN THE COOPERATION SECTOR *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-5 3 0	*(cont'd)*						
	Non-differentiated appropriations — Sub-total	100 000	100 000				
	Differentiated appropriations — Sub-total			p.m.	p.m.		
	CHAPTER B7-5 3 TOTAL	100 000	100 000	p.m.	p.m.		
	Non-differentiated appropriations — Sub-total	100 000	100 000				
	Differentiated appropriations — Sub-total	646 683 000	507 233 000	563 000 000	432 937 239	471 555 537,—	326 540 877,—
	Title B7-5 — Total	**646 783 000**	**507 333 000**	**563 000 000**	**432 937 239**	**471 555 537,—**	**326 540 877,—**

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CHAPTER B7-5 3 — MEASURES TO COMBAT FRAUD IN THE COOPERATION SECTOR *(cont'd)*

Article Item	Remarks
B7-5 3 0	*(cont'd)*

The commitment appropriation authorized for 1995 is ECU 100 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations						
Commitment appropriations carried over from 1993						
Appropriation for 1994	p.m.	p.m.				
Appropriation for 1995	100 000		100 000			
Total	100 000	p.m.	100 000			

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(Cooperation)

TITLE B7-6

COOPERATION WITH COUNTRIES OF CENTRAL AND EASTERN EUROPE AND THE INDEPENDENT STATES OF THE FORMER SOVIET UNION

CHAPTER B7-6 0 — COOPERATION WITH COUNTRIES OF CENTRAL AND EASTERN EUROPE

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B7-6 0						
B7-6 0 0	***Aid for economic restructuring of the countries of central and eastern Europe*** Differentiated appropriations	930 000 000	782 000 000	830 000 000	487 000 000	1 003 894 007,—	521 050 000,—

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Subsection B7
(Cooperation)

TITLE B7-6

COOPERATION WITH COUNTRIES OF CENTRAL AND EASTERN EUROPE AND THE INDEPENDENT STATES OF THE FORMER SOVIET UNION

CHAPTER B7-60 — COOPERATION WITH COUNTRIES OF CENTRAL AND EASTERN EUROPE

Article Item	Remarks
	Treaty on European Union, and in particular Article J.1 thereof. Conclusions of the European Council in Lisbon on 26 and 27 June 1992. Conclusions of the European Council in Copenhagen on 21 and 22 June 1993. The European Union pursues a policy of cooperation with the countries of central and eastern Europe in accordance with the provisions of the abovementioned acts.
B7-600	Council Regulation (EEC) No 3906/89 of 18 December 1989 on economic aid to the Republic of Hungary and the Polish People's Republic (OJ No L 375, 23. 12. 1989, p. 11). Council Regulation (EEC) No 2698/90 of 17 September 1990 amending Regulation (EEC) No 3906/89 in order to extend economic aid to other countries of central and eastern Europe (OJ No L 257, 21. 9. 1990, p. 1). Council Regulation (EEC) No 3800/91 of 23 December 1991, amending Regulation (EEC) No 3906/89 in order to extend economic aid to include other countries in central and eastern Europe (OJ No L 357, 28. 12. 1991, p. 10). Proposal for a Council Regulation submitted by the Commission on 15 April 1992, amending Regulation (EEC) No 3906/89 in order to extend economic aid to include Croatia and Slovenia (OJ No C 120, 12. 5. 1992, p. 26). Council Regulation (EEC) No 2334/92 of 7 August 1992, amending Regulation (EEC) No 3906/89 in order to extend economic aid to include Slovenia (OJ No L 227, 11. 8. 1992, p. 1). Council Regulation (EEC) No 1764/93 of 30 June 1993 amending Regulation (EEC) No 3906/89 on economic aid for certain countries of central and eastern Europe (OJ No L 162, 3. 7. 1993, p. 1). This appropriation is intended to cover, in the context of the democratization of the countries of central and eastern Europe and their transition to a market economy, and with a view to upholding the process of reform and the formation of closer links with the European Community under the Europe Agreements, the financing of programmes aimed at, *inter alia*: — creation and development of social infrastructures and cooperation with non-governmental organizations, — aid for the private sector, notably SMEs, and promotion of private investment and tourism, — modernization of the financial system, ranging from tax policy to financial services, — development of a framework for social protection including active policies for jobs and to combat poverty, — promotion of social dialogue, particularly in relation to the exercise of the rights laid down in the directive on the establishment of a European works council, — nuclear safety and protection, — reforms linked with rehabilitation of basic infrastructure and the establishment of a modern economy in such sectors as transport, the environment, energy, health and human resources, — cultural cooperation in the area of European integration, especially via support for the College of Europe in Natolin (Warsaw) (ECU 400 000). In addition to the provision of economic aid, it also covers aid for environmental protection. At least ECU 100 000 000 is to be used for environmental projects and notably for the decommisssioning of RBMK reactors. The Commission will report back to the European Parliament on the use of this facility. ECU 200 000 is earmarked to assist the training, publications and research work in the sphere of European integration and cooperation with the countries of central and eastern Europe carried out in those countries by the International Centre for European Training. In the quarterly reports on the implementation of the Phare (Poland-Hungary: *actions pour la reconversion économique*) programme, the Commission will provide a breakdown of the expenditure affected in the following sectors : — private sector, restructuring, privatization, small and medium-sized enterprises,

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(Cooperation)

CHAPTER B7-6 0 — COOPERATION WITH COUNTRIES OF CENTRAL AND EASTERN EUROPE *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-6 0 0	*(cont'd)*						
B7-6 0 1	***European Training Foundation*** Differentiated appropriations	9 000 000 (1)	9 000 000 (1)	5 000 000	5 000 000	0,—	153 991,—

(1) An appropriation of ECU 2 000 000 is entered in Chapter B0-4 0.

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Subsection B7
(Cooperation)

CHAPTER B7-60 — COOPERATION WITH COUNTRIES OF CENTRAL AND EASTERN EUROPE *(cont'd)*

Article Item	Remarks

B7-600 *(cont'd)*

— financial sector,
— agricultural restructuring,
— environment, nuclear safety, energy saving and efficiency and the development of alternative energy sources,
— social development and employment,
— education, training and research,
— infrastructure (energy, transport, telecommunications, etc.),
— administration and public-sector institutions,
— integrated regional measures,
— public health,
— consumer protection,
— equal opportunities for women,
— other.

These funds are to be used to support measures to promote equal opportunities for women in the fields of education and vocational training in both large undertakings and SMUs/SMEs, and to provide social assistance (health care, childcare facilities).

The commitment appropriation authorized for 1995 is ECU 930 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations	1 880 767 000	486 000 000	485 000 000	374 000 000	237 000 000	298 767 000
Commitment appropriations carried over from 1993	1 000 000	1 000 000				
Appropriation for 1994	830 000 000		238 000 000	152 000 000	136 000 000	304 000 000
Appropriation for 1995	930 000 000		59 000 000	320 000 000	177 000 000	374 000 000
Total	3 641 767 000	487 000 000	782 000 000	846 000 000	550 000 000	976 767 000

B7-601 Council Regulation (EEC) No 1360/90 of 7 May 1990 on the creation of a European Training Foundation (OJ No L 131, 23. 5. 1990, p. 1), as last amended by Regulation (EC) No 2063/94 (OJ No L 216, 20. 8. 1994, p. 9).

This appropriation is intended to cover the running costs of the European Training Foundation.

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(Cooperation)

CHAPTER B7-6 0 — COOPERATION WITH COUNTRIES OF CENTRAL AND EASTERN EUROPE *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-6 0 1	*(cont'd)*						
B7-6 0 2	***Transfrontier cooperation in the field of structural operations*** Differentiated appropriations	150 000 000	90 000 000	150 000 000	100 000 000		

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Subsection B7
(Cooperation)

CHAPTER B7-6 0 — COOPERATION WITH COUNTRIES OF CENTRAL AND EASTERN EUROPE *(cont'd)*

Article Item | Remarks

B7-6 0 1 *(cont'd)*

The commitment appropriation authorized for 1995 is ECU 9 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations						
Commitment appropriations carried over from 1993						
Appropriation for 1994	5 000 000	5 000 000				
Appropriation for 1995	11 000 000 (1)		11 000 000			
Total	16 000 000	5 000 000	11 000 000 (1)			

(1) Of which ECU 2 000 000 is entered in Chapter B0-4 0.

B7-6 0 2 *Former Article B7-6 1 2*

Council Regulation (EEC) No 4253/88 of 19 December 1988 laying down provisions for implementing Regulation (EEC) No 2052/88 as regards the coordination of the activities of the different Structural Funds between themselves and with the operations of the European Investment Bank and the other existing financial instruments (OJ No L 374, 31. 12. 1988, p. 1), as amended by Regulation (EEC) No 2082/93 (OJ No L 193, 31. 7. 1993, p. 20), and in particular Article 11 thereof.

Council Regulation (EEC) No 3906/89 of 18 December 1989 on economic aid to the Republic of Hungary and the Polish People's Republic (OJ No L 375, 23. 12. 1989, p. 11), as last amended by Regulation (EEC) No 1764/93 (OJ No L 162, 3. 7. 1993, p. 1).

Proposal for Regulation (EC), submitted by the Commission on ..., on the implementation of the programme of cross-border cooperation between countries in central and eastern Europe and Member States under the Phare programme (OJ No C..., p. ...).

In accordance with the results of the cooperation procedure on regulations on the Structural Funds (Declaration No 29 in Article 11 of amended Regulation (EEC) No 4253/88), the appropriation for this heading will be used to co-finance structural operations in third countries bordering on the Community, including the member states of the Baltic Council benefiting from the Phare programme, which are to be co-financed from the Structural Funds. The projects to be financed also include environmental protection measures.

These operations, which form part of the Phare programme (Poland-Hungary : *actions pour la reconversion économique*), are undertaken in accordance with Interreg (Community initiative in border zones) rules.

The appropriation should be raised accordingly following the accession of new European Union Member States.

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(Cooperation)

CHAPTER B7-6 0 — COOPERATION WITH COUNTRIES OF CENTRAL AND EASTERN EUROPE *(cont'd)*

CHAPTER B7-6 1 — EUROPEAN BANK FOR RECONSTRUCTION AND DEVELOPMENT — COMMUNITY SUBSCRIPTION TO CAPITAL

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-6 0 2	*(cont'd)*						
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	1 089 000 000	881 000 000	985 000 000	592 000 000	1 003 894 007,—	521 203 991,—
	CHAPTER B7-6 0 TOTAL	1 089 000 000	881 000 000	985 000 000	592 000 000	1 003 894 007,—	521 203 991,—
	CHAPTER B7-6 1						
B7-6 1 0	***Provision of paid-up shares of subscribed capital*** Differentiated appropriations	18 000 000	18 000 000	18 000 000	18 000 000	18 000 000,—	18 000 000,—

COMMISSION

Subsection B7
(Cooperation)

CHAPTER B7-6 0 — COOPERATION WITH COUNTRIES OF CENTRAL AND EASTERN EUROPE *(cont'd)*

CHAPTER B7-6 1 — EUROPEAN BANK FOR RECONSTRUCTION AND DEVELOPMENT — COMMUNITY SUBSCRIPTION TO CAPITAL

Article Item	Remarks

B7-6 0 2 *(cont'd)*

The commitment appropriation authorized for 1995 is ECU 150 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations						
Commitment appropriations carried over from 1993						
Appropriation for 1994	150 000 000	100 000 000	25 000 000	25 000 000		
Appropriation for 1995	150 000 000		65 000 000	67 500 000	17 500 000	
Total	300 000 000	100 000 000	90 000 000	92 500 000	17 500 000	

B7-6 1 0 Council Decision 90/674/EEC of 19 November 1990 concerning the conclusion of the Agreement establishing a European Bank for Reconstruction and Development (OJ No L 372, 31. 12. 1990, p. 1).

The Bank's aim is to facilitate the transition of the central and eastern European countries' economies to a market economy, and to promote private initiative and an entrepreneurial spirit there (Article 1 of the Agreement), by contributing to the progress and economic reconstruction of those countries that undertake to honour and put into practice the principles of pluralistic democracy, pluralism and the market economy.

The European Community has subscribed for 30 000 shares of a par value of ECU 300 000 000, which represents 3 % of the Bank's initial authorized capital (ECU 10 000 000 000). The Agreement establishing the Bank stipulates that the called-up capital should represent 30 % of the subscribed initial capital and be paid up in five equal annual tranches. Consequently the Community must make ECU 90 000 000 available in five annual tranches of ECU 18 000 000. Half of each payment may be made in promissory notes or any similar instrument.

The ECU 18 000 000 appropriation entered in this article covers the payment of the fourth instalment, which must be made within 60 days of the Agreement's entry into force, namely of the date of deposit by the Community of its instrument of ratification, acceptance or approval.

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(Cooperation)

CHAPTER B7-6 1 — EUROPEAN BANK FOR RECONSTRUCTION AND DEVELOPMENT — COMMUNITY SUBSCRIPTION TO CAPITAL *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-6 1 0	*(cont'd)*						
B7-6 1 1	***Callable portion of subscribed capital***						
	Differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	0,—

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(Cooperation)

CHAPTER B7-6 1 — EUROPEAN BANK FOR RECONSTRUCTION AND DEVELOPMENT — COMMUNITY SUBSCRIPTION TO CAPITAL *(cont'd)*

Article Item	Remarks
B7-6 1 0	*(cont'd)*

Of the ECU 18 000 000 entered, ECU 9 000 000 is to be made available to the Bank in liquid form and ECU 9 000 000 is the budgetary expression of the part which can be provided in the form of promissory notes or any similar instruments as provided for in Article 6 (2) of the Agreement.

The commitment appropriation authorized for 1995 is ECU 18 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations						
Commitment appropriations carried over from 1993						
Appropriation for 1994	18 000 000	18 000 000				
Appropriation for 1995	18 000 000		18 000 000			
Total	36 000 000	18 000 000	18 000 000			

B7-6 1 1

Council Decision 90/674/EEC of 19 November 1990 concerning the conclusion of the Agreement establishing a European Bank for Reconstruction and Development (OJ No L 372, 31. 12. 1990, p. 1).

The p.m. covers the non-called up part of the Bank's initial capital subscribed by the European Economic Community, i.e. ECU 210 000 000 (ECU 300 000 000 minus ECU 90 000 000). The Bank can mobilize this part of the capital in the event of losses after exhausting all the other possibilities listed in Article 17 of the Agreement.

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(Cooperation)

CHAPTER B7-6 1 — EUROPEAN BANK FOR RECONSTRUCTION AND DEVELOPMENT — COMMUNITY SUBSCRIPTION TO CAPITAL *(cont'd)*

CHAPTER B7-6 2 — COOPERATION WITH THE INDEPENDENT STATES OF THE FORMER SOVIET UNION

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-6 1 1	*(cont'd)*						
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	18 000 000	18 000 000	18 000 000	18 000 000	18 000 000,—	18 000 000,—
	CHAPTER B7-6 1 TOTAL	18 000 000	18 000 000	18 000 000	18 000 000	18 000 000,—	18 000 000,—
	CHAPTER B7-6 2						
B7-6 2 0	***Technical cooperation with the Independent States of the former Soviet Union***						
	Differentiated appropriations	470 000 000	410 000 000	205 000 000 (1)	110 000 000 (2)	472 088 207,—	180 321 959,—

(1) An appropriation of ECU 255 000 000 is entered in Chapter B0-4 0.
(2) An appropriation of ECU 120 000 000 is entered in Chapter B0-4 0.

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Subsection B7
(Cooperation)

CHAPTER B7-6 1 — EUROPEAN BANK FOR RECONSTRUCTION AND DEVELOPMENT — COMMUNITY SUBSCRIPTION TO CAPITAL *(cont'd)*

CHAPTER B7-6 2 — COOPERATION WITH THE INDEPENDENT STATES OF THE FORMER SOVIET UNION

Article Item	Remarks
B7-6 1 1	*(cont'd)*

Commitment appropriation authorized for 1995 : p.m.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations						
Commitment appropriations carried over from 1993						
Appropriation for 1994	p.m.	p.m.				
Appropriation for 1995	p.m.		p.m.			
Total	p.m.	p.m.	p.m.			

Treaty on European Union, and in particular Article J.1 thereof.

Conclusions of the European Council in Lisbon on 26 and 27 June 1992.

Conclusions of the European Council in Edinburgh on 11 and 12 December 1992.

The European Union shall pursue a policy of cooperation with the Independent States of the former Soviet Union in accordance with the provisions of the abovementioned acts.

B7-6 2 0

Council Regulation (EEC, Euratom) No 2157/91 of 15 July 1991 concerning the provision of technical assistance to economic reform and recovery in the Union of Soviet Socialist Republics (OJ No L 201, 24. 7. 1991, p. 2).

Council Regulation (EEC, Euratom) No 2053/93 of 19 July 1993 concerning the provision of technical assistance to economic reform and recovery in the Independent States of the former Soviet Union and Mongolia (OJ No L 187, 29. 7. 1993, p. 1).

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Subsection B7
(Cooperation)

CHAPTER B7-6 2 — COOPERATION WITH THE INDEPENDENT STATES OF THE FORMER SOVIET UNION *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-6 2 0	*(cont'd)*						
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	470 000 000	410 000 000	205 000 000	110 000 000	472 088 207,—	180 321 959,—
	CHAPTER B7-6 2 TOTAL	470 000 000	410 000 000	205 000 000	110 000 000	472 088 207,—	180 321 959,—

COMMISSION
Subsection B7
(Cooperation)

CHAPTER B7-6 2 — COOPERATION WITH THE INDEPENDENT STATES OF THE FORMER SOVIET UNION *(cont'd)*

Article Item	Remarks
B7-6 2 0	*(cont'd)*

This appropriation is intended to cover the financing or part-financing of technical assistance operations aimed at supporting the transition to a market economy. Operations will be carried out in the fields of public and private management training, energy, nuclear safety, transport, financial services, the distribution of food products, the environment and health, and the promotion of democracy and equal treatment for men and women in the States concerned.

In addition, to the provision of technical assistance, it may also cover the financing of humanitarian aid operations, notably the supply of food products, medicines and medical equipment as part of operations tackling endemic problems.

At least ECU 50 000 000 is earmarked for environmental projects notably for the decommissioning of RBMK reactors. The Commission will report back to the European Parliament on the use of this facility.

These measures will also cover the area of energy efficiency.

Also charged to this article is expenditure on measures to promote equal opportunities for women in the fields of education and vocational training in both large undertakings and in SMUs/SMEs, and to provide social assistance (health care, childcare facilities).

The commitment appropriation authorized for 1995 is ECU 470 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations	1 074 294 000	205 000 000	341 000 000	389 000 000	122 000 000	17 294 000
Commitment appropriations carried over from 1993						
Appropriation for 1994	460 000 000 (1)	25 000 000	50 000 000	152 000 000	148 000 000	85 000 000
Appropriation for 1995	470 000 000		19 000 000	47 000 000	150 000 000	254 000 000
Total	2 004 294 000	230 000 000 (2)	410 000 000	588 000 000	420 000 000	356 294 000

(1) Including ECU 255 000 000 entered in Chapter B0-4 0.

(2) Including ECU 120 000 000 entered in Chapter B0-4 0.

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(Cooperation)

CHAPTER B7-6 3 — OTHER COMMUNITY MEASURES IN FAVOUR OF THE COUNTRIES OF CENTRAL AND EASTERN EUROPE AND THE INDEPENDENT STATES OF THE FORMER SOVIET UNION

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B7-6 3						
B7-6 3 0	***Community contribution to the Nuclear Safety Account for the countries of central and eastern Europe and the Independent States of the former Soviet Union***						
	Differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	0,—

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Subsection B7
(Cooperation)

CHAPTER B7-6 3 — OTHER COMMUNITY MEASURES IN FAVOUR OF THE COUNTRIES OF CENTRAL AND EASTERN EUROPE AND THE INDEPENDENT STATES OF THE FORMER SOVIET UNION

Article Item	Remarks
	Treaty on European Union, and in particular Article J.1 thereof. Conclusions of the European Council in Lisbon on 26 and 27 June 1992. Conclusions of the European Council in Copenhagen on 21 and 22 June 1993. The European Union pursues a policy of cooperation with the countries of central and eastern Europe and the Independent States of the former Soviet Union in accordance with the provisions of the abovementioned acts.
B7-6 3 0	Council Decision 94/479/EC of 29 March 1994 on the conclusion of an Agreement in the form of Exchanges of Letters between the European Community and the European Bank for Reconstruction and Development on the contribution of the Community to the Nuclear Safety Account (OJ No L 200, 3. 8. 1994, p. 33). This article is intended to cover the financing of the Community's contribution to the 'nuclear safety' account set up on the initiative of the G7 by the EBRD and administered by a management committee on which the main donors are represented. The purpose of the account is to finance measures to promote nuclear safety in central and eastern Europe and in the former Soviet Union in accordance with the rules governing the account. Commitment appropriation authorized for 1995 : p.m. The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations						
Commitment appropriations carried over from 1993	20 000 000	20 000 000				
Appropriation for 1994	p.m.	p.m.				
Appropriation for 1995	p.m.		p.m.			
Total	20 000 000	20 000 000 (1)	p.m.			

(1) Carried over from 1993.

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(Cooperation)

CHAPTER B7-6 3 — OTHER COMMUNITY MEASURES IN FAVOUR OF THE COUNTRIES OF CENTRAL AND EASTERN EUROPE AND THE INDEPENDENT STATES OF THE FORMER SOVIET UNION *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-6 3 1	***Community participation in actions by non-governmental organizations benefiting the countries of central and eastern Europe and the Independent States of the former Soviet Union***						
	Differentiated appropriations	p.m.	p.m.	p.m.	p.m.	5 000 000,—	0,—
B7-6 3 2	***Funding of triangular operations as part of an emergency food aid programme with counterpart funds to benefit the Republics of the CIS***						
	Differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	0,—
B7-6 3 3	***Initiation of Community programmes for associated countries of central and eastern Europe***						
	Differentiated appropriations	p.m.	p.m.				

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(Cooperation)

CHAPTER B7-6 3 — OTHER COMMUNITY MEASURES IN FAVOUR OF THE COUNTRIES OF CENTRAL AND EASTERN EUROPE AND THE INDEPENDENT STATES OF THE FORMER SOVIET UNION *(cont'd)*

Article Item — Remarks

B7-6 3 1

This article is intended to cover aid to non-governmental organizations benefiting the most disadvantaged groups in agriculture, health care and housing at local level.

Commitment appropriation authorized for 1995 : p.m.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations	5 000 000	5 000 000				
Commitment appropriations carried over from 1993						
Appropriation for 1994	p.m.	p.m.				
Appropriation for 1995	p.m.		p.m.			
Total	5 000 000	5 000 000 (1)	p.m.			

(1) Carried over from 1993.

B7-6 3 2

This appropriation is intended to finance purchases of agricultural products in the countries of central and eastern Europe as part of an emergency food aid programme with counterpart funds to benefit the Republics of the CIS, since such purchases would be deducted from Community imports from those countries.

Commitment appropriation authorized for 1995 : p.m.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations						
Commitment appropriations carried over from 1993						
Appropriation for 1994	p.m.	p.m.				
Appropriation for 1995	p.m.		p.m.			
Total	p.m.	p.m.	p.m.			

B7-6 3 3

New article

Europe Agreement of 16 December 1991 establishing an association between the European Communities and their Member States, of the one part, and the Republic of Hungary, of the other part (OJ No L 347, 31. 12. 1993, p. 2)

Europe Agreement of 16 December 1991 establishing an association between the European Communities and their Member States, of the one part, and the Republic of Poland, of the other part (OJ No L 348, 31. 12. 1993, p. 2).

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CHAPTER B7-6 3 — OTHER COMMUNITY MEASURES IN FAVOUR OF THE COUNTRIES OF CENTRAL AND EASTERN EUROPE AND THE INDEPENDENT STATES OF THE FORMER SOVIET UNION *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-6 3 3	*(cont'd)*						
B7-6 3 4	***Cooperation on nuclear safety with the countries of central and eastern Europe and the Independent States of the former Soviet Union***						
	Differentiated appropriations	3 600 000	1 200 000				

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CHAPTER B7-6 3 — OTHER COMMUNITY MEASURES IN FAVOUR OF THE COUNTRIES OF CENTRAL AND EASTERN EUROPE AND THE INDEPENDENT STATES OF THE FORMER SOVIET UNION *(cont'd)*

Article Item	Remarks

B7-6 3 3 *(cont'd)*

Europe Agreement of 1 February 1993 establishing an association between the European Communities and their Member States, of the one part, and Romania, of the other part (OJ No L 357, 31. 12. 1994, p. 2).

Europe Agreement of 8 March 1993 establishing an association between the European Communities and their Member States, of the one part, and the Republic of Bulgaria, of the other part (OJ No L 358, 31. 12. 1994, p. 3).

Europe Agreement of 4 October 1993 establishing an association between the European Communities and their Member States, of the one part, and Slovakia, of the other part (OJ No L 359, 31. 12. 1994, p. 2).

Europe Agreement of 4 October 1993 establishing an association between the European Communities and their Member States, of the one part, and the Czech Republic, of the other part (OJ No L 360, 31. 12. 1994, p. 2).

Negotiating directives, adopted by the Council on 27 July 1994, for additional protocols to the Europe Agreements (in accordance with Articles 228 and 238 of the Treaty establishing the European Community).

This article is to cover the involvement of associated countries in central and eastern Europe in the following Community programmes : Socrates, Leonardo da Vinci, Youth for Europe, Media, LIFE, Thermie, Alterner and SAVE.

Commitment appropriation authorized for 1995 : p.m.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations						
Commitment appropriations carried over from 1993						
Appropriation for 1994						
Appropriation for 1995	p.m.		p.m.			
Total	p.m.		p.m.			

B7-6 3 4 *Former Item B6-8 3 7 2 (in part)*

Treaty establishing the European Atomic Energy Community, and in particular, Article 101, second paragraph, thereof.

Council resolution of 22 July 1975 on the technological problems of nuclear safety (OJ No C 185, 14. 8. 1975, p. 1).

Cooperation Agreement between the European Atomic Energy Community and the Soviet Union (SEC(90) 618 final).

Council resolution of 15 June 1992 on the renewal of the Community plan of action in the field of radioactive waste (OJ No C 158, 25. 6. 1992, p. 3).

Council resolution of 18 June 1992 on the technological problems of nuclear safety (OJ No C 172, 8. 7. 1992, p. 2).

This operation falls under the Euratom Treaty and constitutes a back-up to the Commission's policy on nuclear safety : safety of proven reactors, safety of future generations of reactors and safety of fuel cycle installations.

It concerns the harmonization at European level of safety methodologies, practices, criteria, rules and requirements and the establishment of a strategy for waste management in accordance with the Council resolutions of 22 July 1975 and 15 and 18 June 1992 on the technological problems of nuclear safety.

It is also aimed at fostering the transfer to the countries of central and eastern Europe, by means of intensified cooperation in accordance with Article 101 of the Euratom Treaty, of concrete knowledge of the established Community approach to safety, in order to help them bring their nuclear installations up to safety levels equivalent to those in use in the Community.

COMMISSION

Subsection B7
(Cooperation)

CHAPTER B7-6 3 — OTHER COMMUNITY MEASURES IN FAVOUR OF THE COUNTRIES OF CENTRAL AND EASTERN EUROPE AND THE INDEPENDENT STATES OF THE FORMER SOVIET UNION *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-6 3 4	*(cont'd)*						
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	3 600 000	1 200 000	p.m.	p.m.	5 000 000,—	0,—
	CHAPTER B7-6 3 TOTAL	3 600 000	1 200 000	p.m.	p.m.	5 000 000,—	0,—
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	1 580 600 000	1 310 200 000	1 208 000 000	720 000 000	1 498 982 214,—	719 525 950,—
	Title B7-6 — Total	**1 580 600 000**	**1 310 200 000**	**1 208 000 000**	**720 000 000**	**1 498 982 214,—**	**719 525 950,—**

COMMISSION

Subsection B7
(Cooperation)

CHAPTER B7-6 3 — OTHER COMMUNITY MEASURES IN FAVOUR OF THE COUNTRIES OF CENTRAL AND EASTERN EUROPE AND THE INDEPENDENT STATES OF THE FORMER SOVIET UNION *(cont'd)*

Article Item	Remarks
B7-6 3 4	*(cont'd)*

The operation calls for highly specialized studies by experts, organizations or consortia qualified in the relevant matters.

This appropriation is intended to cover expenditure on studies, meetings of experts, conferences, congresses, information and publications directly linked with the achievement of the objective of the measure of which they form an integral part; this excludes expenditure involved in the management of these measures or in general administration (Commission communication of 22 April 1992).

The commitment appropriation authorized for 1995 is ECU 3 600 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations						
Commitment appropriations carried over from 1993						
Appropriation for 1994						
Appropriation for 1995	3 600 000		1 200 000	1 800 000	600 000	
Total	3 600 000		1 200 000	1 800 000	600 000	

COMMISSION
Subsection B7
(Cooperation)

TITLE B7-7

COOPERATION WITH OTHER THIRD COUNTRIES

CHAPTER B7-7 0 — FINANCIAL ASSISTANCE FOR THE COUNTRIES MOST DIRECTLY AFFECTED BY THE GULF CRISIS

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B7-7 0						
B7-7 0 1	***Financial aid for Israel and the Palestinian population of the Occupied Territories*** Differentiated appropriations	—	8 996 000	—	14 744 637	0,—	12 586 530,—
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	—	8 996 000	—	14 744 637	0,—	12 586 530,—
	CHAPTER B7-7 0 TOTAL	—	8 996 000	—	14 744 637	0,—	12 586 530,—

COMMISSION
Subsection B7
(Cooperation)

TITLE B7-7

COOPERATION WITH OTHER THIRD COUNTRIES

CHAPTER B7-7 0 — FINANCIAL ASSISTANCE FOR THE COUNTRIES MOST DIRECTLY AFFECTED BY THE GULF CRISIS

Article Item	Remarks
	Treaty on European Union, and in particular Article J.1 thereof. Conclusions of the European Council in Lisbon on 26 and 27 June 1992. The European Union shall pursue a policy of cooperation with the countries of the Middle East in accordance with the provisions of the abovementioned acts.
B7-7 0 1	Council Decision 91/408/EEC of 22 July 1991 on financial aid for Israel and the Palestinian population of the Occupied Territories (OJ No L 227, 15. 8. 1991, p. 33). This item is intended to cover financial aid for Israel and the Palestinian population of the Occupied Territories with a view to helping reduce the adverse consequences of hostilities in the Gulf conflict. Financial aid for Israel is granted in the form of a medium-term loan accompanied by an interest-rate subsidy of ECU 27 500 000 from the general budget. The subsidy is paid in full into a special account at a financial institution and made gradually available as the interest on the subsidized loan falls due. Financial aid for the Palestinian population of the Occupied Territories takes the form of a grant of ECU 60 000 000. Commitment appropriation authorized for 1995 : —. The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations	31 161 107	22 244 637	8 916 470			
Commitment appropriations carried over from 1993						
Appropriation for 1994	—	—				
Appropriation for 1995	—		—			
Total	31 161 107	22 244 637 (1)	8 916 470			

(1) ECU 7 500 000 carried over from 1993.

COMMISSION

Subsection B7
(Cooperation)

CHAPTER B7-7 1 — PROGRAMME FOR FINANCIAL AND TECHNICAL SUPPORT FOR THE PEACE PROCESS IN THE MIDDLE EAST

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B7-7 1						
B7-7 1 0	***Programme for financial and technical support for the peace process in the Middle East***						
	Differentiated appropriations	p.m.	p.m.	p.m.	p.m.		
B7-7 1 1	***Community operations connected with the Israel/PLO peace agreement***						
	Differentiated appropriations	52 000 000	30 000 000	50 000 000	40 000 000	39 999 115,—	24 424 064,—

COMMISSION

Subsection B7
(Cooperation)

CHAPTER B7-7 1 — PROGRAMME FOR FINANCIAL AND TECHNICAL SUPPORT FOR THE PEACE PROCESS IN THE MIDDLE EAST

Article Item — Remarks

Treaty on European Union, and in particular Article J.1 thereof.

Conclusions of the European Council in Lisbon on 26 and 27 June 1992.

The European Union pursues a policy of cooperation with the countries of the Middle East in accordance with the provisions of the abovementioned acts.

B7-7 1 0

Council Decision 94/276/CFSP of 19 April 1994 on a joint action adopted by the Council on the basis of Article J.3 of the Treaty on European Union, in support of the Middle East peace process (OJ No L 119, 7. 5. 1991, p. 1).

This article is intended to cover the financing of projects for financial and technical assistance, in particular in the following areas : water, energy, trade, finance, transport, agriculture, industry, health, housing and protection of the environment.

Commitment appropriation authorized for 1995 : p.m.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations						
Commitment appropriations carried over from 1993						
Appropriation for 1994	p.m.	p.m.				
Appropriation for 1995	p.m.		p.m.			
Total	p.m.	p.m.	p.m.			

B7-7 1 1

Former Item B7-4 0 8 3

Council Regulation (EC) No 1734/94 of 11 July 1994 on financial and technical cooperation with the Occupied Territories (OJ No L 182, 16. 7. 1994, p. 4).

This appropriation is intended to cover operations financed under the Community support programme for the Occupied Territories of the West Bank and the Gaza Strip (1994 to 1998), in the context of the Middle East peace process.

The operations are intended to help the Palestinian population of the Territories, the central aim being the Territories' social and economic development, notably in respect of production (agriculture, fisheries and industry), urban and rural development, health, water supply, the environment, training and education.

The appropriation also covers the establishment of Palestinian institutions and the promotion of democracy and human rights.

Also charged to this article is the technical assistance required for undertaking the aid programmes and the cost of monitoring and evaluation projects.

This appropriation also covers preparatory operations, again in the context of the peace process, concerning regional cooperation between Israel and its neighbours, notably with regard to institutions, economic matters, water, the environment and energy.

Also charged to this article is the financing of activities designed to create a climate of public opinion favourable to the peace process, in both camps, in particular :

— activities common to young Israelis and Palestinians,

— clear information in both languages,

— information activity and Israeli-Palestinian cooperation.

COMMISSION

Subsection B7
(Cooperation)

CHAPTER B7-7 1 — PROGRAMME FOR FINANCIAL AND TECHNICAL SUPPORT FOR THE PEACE PROCESS IN THE MIDDLE EAST *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-7 1 1	*(cont'd)*						
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	52 000 000	30 000 000	50 000 000	40 000 000	39 999 115,—	24 424 064,—
	CHAPTER B7-7 1 TOTAL	52 000 000	30 000 000	50 000 000	40 000 000	39 999 115,—	24 424 064,—
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	52 000 000	38 996 000	50 000 000	54 744 637	39 999 115,—	37 010 594,—
	Title B7-7 — Total	**52 000 000**	**38 996 000**	**50 000 000**	**54 744 637**	**39 999 115,—**	**37 010 594,—**

COMMISSION

Subsection B7
(Cooperation)

CHAPTER B7-7 1 — PROGRAMME FOR FINANCIAL AND TECHNICAL SUPPORT FOR THE PEACE PROCESS IN THE MIDDLE EAST *(cont'd)*

Article Item	Remarks
B7-7 1 1	*(cont'd)*

The commitment appropriation authorized for 1995 is ECU 52 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations	42 752 000	20 000 000	10 000 000	5 000 000	3 000 000	4 752 000
Commitment appropriations carried over from 1993						
Appropriation for 1994	50 000 000	20 000 000	10 000 000	20 000 000		
Appropriation for 1995	52 000 000		10 000 000	20 000 000	15 000 000	7 000 000
Total	144 752 000	40 000 000	30 000 000	45 000 000	18 000 000	11 752 000

COMMISSION
Subsection B7
(Cooperation)

TITLE B7-8

EXTERNAL ASPECTS OF CERTAIN COMMUNITY POLICIES

CHAPTER B7-80 — INTERNATIONAL FISHERIES AGREEMENTS

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B7-80						
B7-800	***International fisheries agreements*** Differentiated appropriations	221 000 000 (1)	221 000 000 (1)	221 000 000 (2)	221 000 000 (2)	181 263 759,—	188 889 690,—

(1) An appropriation of ECU 59 000 000 is entered in Chapter B0-40.
(2) An appropriation of ECU 54 000 000 is entered in Chapter B0-40.

COMMISSION

Subsection B7
(Cooperation)

TITLE B7-8

EXTERNAL ASPECTS OF CERTAIN COMMUNITY POLICIES

CHAPTER B7-80 — INTERNATIONAL FISHERIES AGREEMENTS

Article Item	Remarks
B7-800	Council Regulation (EEC) No 2210/80 of 27 June 1980 on the conclusion of an Agreement between the European Economic Community and the Government of Sweden relating to certain measures intended to promote the reproduction of salmon in the Baltic Sea (OJ No L 226, 29. 8. 1980, p. 7). Council Regulation (EEC) No 2212/80 of 27 June 1980 on the conclusion of the Agreement between the Government of the Republic of Senegal and the European Economic Community on fishing off the coast of Senegal, of the Protocol, and of the Exchanges of Letters referring thereto (OJ No L 226, 29. 8. 1980, p. 16), this Agreement having last been amended by Regulation (EEC) No 420/91 (OJ No L 53, 27. 2. 1991, p. 1). Council Regulation (EEC) No 2213/80 of 27 June 1980 on the conclusion of the Agreement between the Government of the Republic of Guinea-Bissau and the European Economic Community on fishing off the coast of Guinea-Bissau, and of the two Exchanges of Letters referring thereto (OJ No L 226, 29. 8. 1980, p. 33), this Agreement having last been amended by Regulation (EEC) No 1235/90 (OJ No L 125, 15. 5. 1990, p. 1). Council Decision 81/1053/EEC of 29 December 1981 on the conclusion of an Agreement on fisheries between the European Economic Community and the Government of Canada (OJ No L 379, 31. 12. 1981, p. 53). Council Decision of 25 January 1983 authorizing the Commission to negotiate fishery agreements with certain non-Community countries in the Caribbean whose waters have traditionally been fished by Community fishermen. Council Regulation (EEC) No 971/83 of 28 March 1983 on the conclusion of the Agreement between the European Economic Community and the Government of the Republic of Guinea on fishing off the Guinean coast (OJ No L 111, 27. 4. 1983, p. 1), this Agreement having last been amended by Regulation (EEC) No 3680/92 (OJ No L 379, 23. 12. 1992, p. 1). Council Decision 83/652/EEC of 20 December 1983 on the conclusion of an Agreement in the form of an Exchange of Letters between the European Economic Community and the Government of Canada concerning their fisheries relations (OJ No L 371, 31. 12. 1983, p. 34), this Agreement having last been amended by Regulation (EC) No 3675/93 (OJ No L 340, 31. 12. 1993, p. 1). Council Regulation (EEC) No 477/84 of 21 February 1984 concerning the conclusion of the Agreement between the European Economic Community and the Government of the Democratic Republic of São Tomé and Principe on fishing off São Tomé and Principe (OJ No L 54, 25. 2. 1984, p. 1), this Agreement having last been amended by Regulation (EEC) No 1295/91 (OJ No L 123, 18. 5. 1991, p. 1). Council Regulation (EEC) No 1966/84 of 28 June 1984 concerning the conclusion of the Agreement between the European Economic Community and the Government of the Republic of Equatorial Guinea on fishing off the coast of Equatorial Guinea (OJ No L 188, 16. 7. 1984, p. 1), this Agreement having last been amended by Council Regulation (EEC) No 1236/90 (OJ No L 125, 15. 5. 1990, p. 17). Council Regulation (EEC) No 223/85 of 29 January 1985 on the conclusion of the Agreement on fisheries between the European Economic Community on the one hand, and the Government of Denmark and the local Government of Greenland, on the other (OJ No L 29, 1. 2. 1985, p. 8). Council Regulation (EEC) No 224/85 of 29 January 1985 on the conclusion of the Protocol on the conditions relating to fishing between the European Economic Community on the one hand, and the Government of Denmark and the local Government of Greenland, on the other (OJ No L 29, 1. 2. 1985, p. 13), this Agreement having last been amended by the Council Decision of 89/650/EEC (OJ No L 389, 30. 12. 1989, p. 80). Council Regulation (EEC) No 780/86 of 24 February 1986 concerning the conclusion of the Agreement between the European Economic Community and the Government of the Democratic Republic of Madagascar on fishing off the coast of Madagascar (OJ No L 73, 18. 3. 1986, p. 25), this Agreement having last been amended by Regulation (EEC) No 983/93 (OJ No L 106, 30. 4. 1993, p. 1). Council Decision of 24 July 1986 authorizing the Commission to negotiate fisheries agreements with Kenya, Somalia and Tanzania.

COMMISSION

Subsection B7
(Cooperation)

CHAPTER B7-8 0 — INTERNATIONAL FISHERIES AGREEMENTS *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-8 0 0	*(cont'd)*						

COMMISSION

Subsection B7
(Cooperation)

CHAPTER B7-8 0 — INTERNATIONAL FISHERIES AGREEMENTS *(cont'd)*

Article Item	Remarks
B7-8 0 0	*(cont'd)* Council Regulation (EEC) No 1580/87 of 2 June 1987 concerning the conclusion of the Agreement between the European Economic Community and the Government of the Republic of the Gambia on fishing off the Gambia and adopting provisions for its application (OJ No L 146, 6. 6. 1987, p. 1), this Agreement having last been amended by Regulation (EC) No 634/94 (OJ No L 79, 23. 3. 1994, p. 1). Council Regulation (EEC) No 1708/87 of 15 June 1987 concerning the conclusion of the Agreement between the European Economic Community and the Republic of Seychelles on fishing off the coast of Seychelles (OJ No L 160, 20. 6. 1987, p. 1), this Agreement having last been amended by Regulation (EEC) No 2718/93 (OJ No L 246, 2. 10. 1993, p. 6). Council Regulation (EEC) No 2143/87 of 13 July 1987 concerning the conclusion of the Agreement between the European Economic Community and the Government of the People's Republic of Mozambique on fisheries relations (OJ No L 201, 22. 7. 1987, p. 1), this Agreement having last been amended by Regulation (EEC) No 593/93 (OJ No L 64, 16. 3. 1993, p. 1). Council Decision of 24 November 1987 authorizing the Commission to negotiate a fisheries agreement with Djibouti. Council Regulation (EEC) No 3620/87 of 30 November 1987 concerning the conclusion of the Agreement between the European Economic Community and the Government of the People's Republic of Angola on fishing off the coast of Angola (OJ No L 341, 3. 12. 1987, p. 1), this Agreement having last been amended by Regulation (EEC) No 594/93 (OJ No 64, 16. 3. 1993, p. 3). Council Decision of 30 November 1987 authorizing the Commission to negotiate fisheries agreements with Gabon, Ghana and Liberia. Council Regulation (EEC) No 4143/87 of 14 December 1987 concerning the conclusion of the Agreement between the European Economic Community and the Islamic Republic of Mauritania on fishing off the coast of Mauritania and adopting provisions for its application (OJ No L 388, 31. 12. 1987, p. 1), this Agreement having last been amended by Decision 93/605/EC (OJ No L 290, 24. 11. 1993, p. 18). Council Regulation (EEC) No 1494/88 of 3 May 1988 on the conclusion of the Agreement between the European Economic Community and the Islamic Federal Republic of the Comoros on fishing off Comoros (OJ No L 137, 2. 6. 1988, p. 18), this Agreement having last been amended by Regulation (EEC) No 2885/92 (OJ No L 288, 3. 10. 1992, p. 1). Council Regulation (EEC) No 2054/88 of 23 June 1988 on the conclusion of the Agreement between the European Economic Community and the Kingdom of Morocco on relations in the sea fisheries sector and laying down provisions for its application (OJ No L 181, 12. 7. 1988, p. 1), this Agreement having last been amended by Regulation (EEC) No 3954/92 (OJ No L 407, 31. 12. 1992, p. 1). Council Decision of 26 September 1988 authorizing the Commission to negotiate fisheries agreements with Sri Lanka, the Maldives and Nigeria. Council Decision of 13 April 1989 authorizing the Commission to negotiate a fisheries agreement with Malta. Council Regulation (EEC) No 1616/89 of 5 June 1989 on the conclusion of an Agreement between the European Economic Community and the Government of Mauritius on fishing in Mauritian waters (OJ No L 159, 10. 6. 1989, p. 1). Council Decision of 23 April 1990 authorizing the Commission to negotiate a fisheries agreement with Namibia. Council Regulation (EEC) No 1237/90 of 25 April 1990 on the conclusion of the Agreement between the European Economic Community and the Republic of Sierra Leone on fishing off Sierra Leone (OJ No L 125, 15. 5. 1990, p. 27). Council Regulation (EEC) No 2321/90 of 24 July 1990 on the conclusion of an Agreement between the European Economic Community and the Republic of Cape-Verde (OJ No L 212, 9. 8. 1990, p. 1). Council Decision of 29 October 1990 authorizing the Commission to negotiate a fisheries agreement with Argentina, Chile, Colombia, Mexico, Peru and Uruguay. Council Regulation (EEC) No 3939/90 of 19 December 1990 on the conclusion of the Agreement between the European Economic Community and the Republic of the Ivory Coast on fishing off the coast of the Ivory Coast (OJ No L 379, 31. 12. 1990, p. 1). Council Regulation (EEC) No 3941/90 of 19 December 1990 concerning the conclusion of the Agreement between the European Economic Community and the United Republic of Tanzania on fishing off Tanzania (OJ No L 379, 31. 12. 1990, p. 24). Council Regulation (EEC) No 519/93 of 2 March 1993 on the conclusion of the Agreement on fisheries relations between the European Economic Community and the Republic of Estonia (OJ No L 56, 9. 3. 1993, p. 1).

COMMISSION

Subsection B7
(Cooperation)

CHAPTER B7-8 0 — INTERNATIONAL FISHERIES AGREEMENTS *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-8 0 0	*(cont'd)*						

COMMISSION
Subsection B7
(Cooperation)

CHAPTER B7-80 — INTERNATIONAL FISHERIES AGREEMENTS *(cont'd)*

Article Item	Remarks
B7-800	*(cont'd)* Council Regulation (EEC) No 520/93 of 2 March 1993 on the conclusion of the Agreement on fisheries relations between the European Economic Community and the Republic of Latvia (OJ No L 56, 9. 3. 1993, p. 5). Council Regulation (EEC) No 521/93 of 2 March 1993 on the conclusion of the Agreement on fisheries relations between the European Economic Community and the Republic of Lithuania (OJ No L 56, 9. 3. 1993, p. 9). Council Regulation (EEC) No 1737/93 of 24 June 1993 on the conclusion of the Agreement between the European Economic Community and the Republic of Iceland on Fisheries and the Marine Environment (OJ No L 161, 2. 7. 1993, p. 1). Council Regulation (EEC) No 3447/93 of 28 September 1993 on the conclusion of the Agreement between the European Economic Community and the Argentine Republic on relations in the sea fisheries sector (OJ No L 318, 20. 12. 1993, p. 1). Council Regulation (EC) No 3329/93 of 29 November 1993 concerning the conclusion of an Agreement on fisheries between the European Economic Community and the Government of the Commonwealth of Dominica (OJ No L 299, 4. 12. 1993, p. 1). This appropriation is intended to cover the expenses arising from the fishing agreements which the Community has negotiated or intends to negotiate with some countries (in particular Guinea-Bissau, Senegal, Equatorial Guinea, Guinea, São Tomé and Principe, Morocco, Mauritania, Cape Verde, the Seychelles, Madagascar, Angola, Mozambique, Gambia, Dominica, Somalia, Kenya, Tanzania, the Comoros, Gabon, Sierra Leone, Mauritius, Sri Lanka, the Maldives, the Ivory Coast, Liberia, Namibia, Canada, Greenland, Djibouti, Ghana, Nigeria, Malta, Argentina, Chile, Colombia, Mexico, Peru, Uruguay, Estonia, Latvia, Lithuania and Iceland). It also covers : — the annual contribution to the Swedish programme for releasing young salmon into the Baltic Sea, — the Community contributions to the budget of international organizations, such as the Community's accession to the FAO, fisheries sector, specific expenditure to be reimbursed to the International Council for the Exploration of the Sea and the Community's obligations relating to its participation in the activities of international organizations in the fisheries sector. ECU 1 000 000 is also earmarked to cover expenditure in connection with a fisheries agreement which the Community will negotiate with Russia on the financing of fishing for herring.

COMMISSION

Subsection B7
(Cooperation)

CHAPTER B7-8 0 — INTERNATIONAL FISHERIES AGREEMENTS *(cont'd)*

CHAPTER B7-8 1 — EXTERNAL ASPECT OF ENVIRONMENT POLICY

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-8 0 0	*(cont'd)*						
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	221 000 000	221 000 000	221 000 000	221 000 000	181 263 759,—	188 889 690,—
	CHAPTER B7-8 0 TOTAL	221 000 000	221 000 000	221 000 000	221 000 000	181 263 759,—	188 889 690,—
	CHAPTER B7-8 1						
B7-8 1 0	***LIFE (European Financial Instrument for the Environment) — Operations outside Community territory***						
	Differentiated appropriations	5 750 000	6 500 000	4 775 000	3 200 000	3 499 999,—	0,—

COMMISSION
Subsection B7
(Cooperation)

CHAPTER B7-8 0 — INTERNATIONAL FISHERIES AGREEMENTS *(cont'd)*

CHAPTER B7-8 1 — EXTERNAL ASPECT OF ENVIRONMENT POLICY

Article Item	Remarks
B7-8 0 0	*(cont'd)*

The commitment appropriation authorized for 1995 is ECU 221 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations	10 307 883	10 307 883				
Commitment appropriations carried over from 1993						
Appropriation for 1994	275 000 000 (1)	264 692 117	10 307 883			
Appropriation for 1995	280 000 000 (2)		269 692 117	10 307 883		
Total	565 000 000	275 000 000 (1)	280 000 000 (2)	10 307 883		

(1) Of which ECU 54 000 000 is entered in Chapter B0-4 0.

(2) Of which ECU 59 000 000 is entered in Chapter B0-4 0.

B7-8 1 0

Council Regulation (EEC) No 1973/92 of 21 May 1992 establishing a financial instrument for the environment (LIFE) (OJ No L 206, 22. 7. 1992, p. 1).

Resolution of the Council and the Representatives of the Governments of the Member States meeting within the Council, of 1 February 1993 on a Community programme for policy and action on the environment and sustainable development (OJ No C 138, 17. 5. 1993, p. 1).

The financial instrument for the environment (LIFE) has as its general objective to contribute to the development and implementation of Community policy and legislation in the field of the environment.

This appropriation is intended to cover financial contributions to specific operations and for *ex-ante* and *ex-post* assessments of such actions.

COMMISSION

Subsection B7
(Cooperation)

CHAPTER B7-8 1 — EXTERNAL ASPECT OF ENVIRONMENT POLICY *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-8 1 0	*(cont'd)*						
B7-8 1 1	***Contribution to international environmental activities*** Differentiated appropriations	4 200 000	3 800 000	4 200 000	4 000 000	4 170 465,—	1 448 684,—

COMMISSION
Subsection B7
(Cooperation)

CHAPTER B7-8 1 — EXTERNAL ASPECT OF ENVIRONMENT POLICY *(cont'd)*

Article Item	Remarks

B7-8 1 0 *(cont'd)*

The commitment appropriation authorized for 1995 is ECU 5 750 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations	3 499 999	3 200 000	299 999			
Commitments appropriations carried over from 1993						
Appropriation for 1994	4 775 000		4 775 000			
Appropriation for 1995	5 750 000		1 425 001	4 324 999		
Total	14 024 999	3 200 000	6 500 000	4 324 999		

B7-8 1 1 *International environment*

Council Decision 81/462/EEC of 11 June 1981 on the conclusion of the Convention on long-range transboundary air pollution (OJ No L 171, 27. 6. 1981, p. 11).

Council Regulation (EEC) No 3626/82 of 3 December 1982 on the implementation in the Community of the Convention on international trade in endangered species of wild fauna and flora (OJ No L 384, 31. 12. 1982, p. 1), as last amended by Commission Regulation (EEC) No 1970/92 (OJ No L 201, 20. 7. 1992, p. 1).

Council Decision 88/540/EEC of 14 October 1988 concerning the conclusion of the Vienna Convention for the protection of the ozone layer and the Montreal Protocol on substances that deplete the ozone layer (OJ No L 297, 31. 10. 1988, p. 8).

Council Decision of 19 September 1989 authorizing the Commission to take part, on behalf of the Community, in the negotiations to supplement Annex IV to the Convention for the Protection of the Rhine against Chemical Pollution in respect of certain organochlorine compounds.

Council Decision 90/160/EEC of 22 March 1990 concerning the conclusion of the Agreement between the Federal Republic of Germany and the European Economic Community on the one hand, and the Republic of Austria, on the other, on cooperation on management of water resources in the Danube Basin (OJ No L 90, 5. 4. 1990, p. 18).

Proposal for a Council Decision, submitted by the Commission on 25 March 1992, concerning the conclusion, on behalf of the Community, of the Convention on environmental impact assessment in a transboundary context (OJ No C 104, 24. 4. 1992, p. 5), as amended on 30 March 1993 (OJ No C 112, 22. 4. 1993, p. 15).

Council Decision 93/98/EEC of 1 February 1993 on the conclusion, on behalf of the Community, of the Convention on the control of transboundary movements of hazardous wastes and their disposal (Basel Convention) (OJ No L 39, 16. 2. 1993, p. 1).

Council Decision 93/361/EEC of 17 May 1993 on the accession of the Community to the Protocol to the 1979 Geneva Convention on long-range transboundary air pollution concerning the control of emissions of nitrogen oxides or their transboundary fluxes (OJ No L 149, 21. 6. 1993, p. 14).

Proposal for a Council Decision, submitted by the Commission on 14 June 1993, on the conclusion, on behalf on the Community, of the Convention on the protection and use of transboundary watercourses and international lakes (OJ No C 212, 5. 8. 1993, p. 60).

Council Decision 93/550/EEC of 20 October 1993 concerning the conclusion of the cooperation agreement for the protection of the coasts and waters of the north-east Atlantic against pollution (OJ No L 267, 28. 10. 1993, p. 20).

Council Decision 94/156/EC of 21 February 1994 on the accession of the Community to the Convention on the Protection of the Marine Environment of the Baltic Sea Area 1994 (Helsinki Convention) (OJ No L 73, 16. 3. 1994, p. 1).

COMMISSION

Subsection B7
(Cooperation)

CHAPTER B7-8 1 — EXTERNAL ASPECT OF ENVIRONMENT POLICY *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-8 1 1	*(cont'd)*						

COMMISSION
Subsection B7
(Cooperation)

CHAPTER B7-8 1 — EXTERNAL ASPECT OF ENVIRONMENT POLICY *(cont'd)*

Article Item	Remarks
B7-8 1 1	*(cont'd)* Council Decision 94/157/EC of 21 February 1994 on the conclusion, on behalf of the Community, of the Convention on the Protection of the Marine Environment of the Baltic Sea Area (Helsinki Convention, as revised in 1992) (OJ No L 73, 16. 3. 1994, p. 19). Proposal for a Council Decision, submitted by the Commission on 22 July 1994, on accession of the EC to the Agreement to promote compliance with international conservation and management measures by fishing vessels on the high seas (OJ No C 229, 18. 8. 1994, p. 10). Council Decision 94/562/EC of 25 July 1994 concerning the signing by the European Community of the Agreement relating to the implementation of Part XI of the 1982 United Nations Convention on the Law of the Sea and the provisional application by the Community of that Agreement and of Part XI of the Convention (OJ No L 215, 20. 8. 1994, p. 9). Proposal for a Council Decision, submitted by the Commission on 7 September 1994, on the conclusion of the Convention on the protection of the Alps (Alpine Convention) (OJ No C 278, 5. 10. 1994, p. 8). Common position (EC) No 39/94 adopted by the Council on 19 September 1994 with a view to adopting a Council Regulation (EC) on the implementation of IMO Resolution A.747(18) on the application of tonnage measurement on ballast spaces in segregated ballast oil tankers (OJ No C 301, 27. 10. 1994, p. 34). This appropriation is intended to cover the Community's participation in the financing of the international conventions on the environment listed below : — Paris Convention on the prevention of marine pollution from land-based sources (signed by the Community on 26 June 1975 and ratified on 8 August 1978), — convention on the protection of the Rhine against chemical pollution (Berne Agreement) (signed by the Community on 3 December 1976 and ratified on 26 September 1978), — Geneva Convention on long-range transboundary air pollution (EMEP programme) (signed by the Community on 14 November 1979 and ratified on 15 July 1982; EMEP protocol signed by the Community on 28 September 1984), — Berne Convention on the conservation of European wildlife and natural habitats (concluded by the Community on 3 December 1981), — Bonn Convention on the conservation of migratory species of wild animals (signed by the Community on 23 June 1979 and ratified on 1 August 1983), — Vienna Convention for the protection of the ozone layer and the Montreal Protocol on substances that deplete the ozone layer, the conclusion of which was decided by the Council on 14 October 1988 by Decision 88/540/EEC (OJ No L 297, 31. 10. 1988, p. 8), — Basel Convention on the control of transboundary movements of hazardous wastes and their disposal (signed by the Community in March 1990), — Ratisbonne Convention on cooperation on the management of water resources in the Danube Basin (signed on 1 December 1987). This also covers the financing of the following measures : — the implementation of the Mediterranean Action Plan (Blue Plan, priority action programmes, Medpol programme on the monitoring of, and research into, pollution in the Mediterranean), the legal aspect of which is provided by the Barcelona Convention and the Protocols thereto, — work of the task force responsible for the preparation of an international study on the North Sea, the establishment of which was decided at the second international conference on the protection of the North Sea in London on 24 and 25 November 1987, — cooperation (in accordance with Article 130r (5) of the European Community Treaty) with the relevant international organizations, in particular the United Nations Environment Programme and the Organization for Economic Cooperation and Development, — preparation of new international conventions on the environment. *Global environment* Council Decision 88/540/EEC of 14 October 1988 concerning the conclusion of the Vienna Convention for the protection of the ozone layer and the Montreal Protocol on substances that deplete the ozone layer (OJ No L 297, 31. 10. 1988, p. 8). Council resolution of 21 June 1989 on the greenhouse effect and the Community (OJ No C 183, 20. 7. 1989, p. 4). The Conservation of Tropical Forests : The role of the Community (OJ No C 264, 16. 10. 1989, p. 1).

COMMISSION

Subsection B7
(Cooperation)

CHAPTER B7-8 1 — EXTERNAL ASPECT OF ENVIRONMENT POLICY *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-8 1 1	*(cont'd)*						

COMMISSION
Subsection B7
(Cooperation)

CHAPTER B7-8 1 — EXTERNAL ASPECT OF ENVIRONMENT POLICY *(cont'd)*

Article Item	Remarks
B7-8 1 1	*(cont'd)* Council resolution of 29 May 1990 on tropical forests and aspects concerning development as a follow-up to the Commission communication (Doc. 6723/90 of 19. 9. 1990). Conclusions of the Dublin European Council (June 1990). Council Conclusions of 29 October 1990 concerning policy for protection of the climate (Doc. 9612/90, 9. 11. 1990). Council Regulation (EEC) No 594/91 of 4 March 1991 on substances that deplete the ozone layer (OJ No L 67, 14. 3. 1991, p. 1), as amended by Regulation (EEC) No 3952/92 (OJ No L 405, 31. 12. 1992, p. 41). Council Decision 91/690/EEC of 12 December 1991 concerning the conclusion of the amendment to the Montreal Protocol on substances that deplete the ozone layer as adopted in June 1990 in London by the Parties to the Protocol (OJ No L 377, 31. 12. 1991, p. 28). Commission communication of 1 June 1992 on a Community strategy to limit carbon dioxide emissions and to improve energy efficiency (COM(92) 246 final). Statement of the United Nations Conference on Environment and Development meeting in Rio de Janeiro from 3 to 14 June 1992 on the conservation and sustainable development of all types of forests. Conclusions of the Lisbon European Council (26 and 27 June 1992). Council Regulation (EEC) No 3952/92, of 30 December 1992, amending Regulation (EEC) No 594/91 in order to speed up the phasing-out of substances that deplete the ozone layer (OJ No L 405, 31. 12. 1992, p. 41). Resolution of the Council and the Representatives of the Governments of the Member States, meeting within the Council, of 1 February 1993 on a Community programme of policy and action in relation to the environment and sustainable development (OJ No C 138, 17. 5. 1993, p. 1). Council Decision 93/389/EEC of 24 June 1993 for a monitoring mechanism of Community CO_2 and other greenhouse gas emissions (OJ No L 167, 9. 7. 1993, p. 31). Council Regulation (EC) No 3093/94 of 15 December 1994 on substances that deplete the ozone layer (OJ No L 333, 22. 12. 1994, p. 1). Council Decision 93/626/EEC of 25 October 1993 concerning the conclusion of the Convention on Biological Diversity (OJ No L 309, 13. 12. 1993, p. 1). Council Decision 94/68/EC of 2 December 1993 concerning the conclusion of the amendment to the Montreal Protocol on substances that deplete the ozone layer (OJ No L 33, 7. 2. 1994, p. 1). Council Decision 94/69/EC of 15 December 1993 concerning the conclusion of the United Nations Framework Convention on Climate Change (OJ No L 33, 7. 2. 1994, p. 11). The aims of this action are : — to protect the ozone layer, — to link energy and the environment, particularly steps connected with the greenhouse effect, — to protect forests, particularly tropical forests, — to protect biological diversity, — other global environmental issues, in particular desertification, the protection of the Antarctic and the 'population-environment' relationship. This appropriation covers contributions to specific operations and technical evaluation operations. It also covers expenditure on studies, meetings of experts, conferences, congresses, information and publications directly linked with the achievement of the objective of the measure of which they form an integral part; this excludes expenditure involved in the management of these measures or in general administration (Commission communication of 22 April 1992).

COMMISSION

Subsection B7
(Cooperation)

CHAPTER B7-8 1 — EXTERNAL ASPECT OF ENVIRONMENT POLICY *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-8 1 1	*(cont'd)*						
B7-8 1 2	***Participation in the Global Environmental Facility***						
	Differentiated appropriations	p.m. (1)	p.m. (1)	p.m.	p.m.		

(1) An appropriation of ECU 3 000 000 is entered in Chapter B0-4 0.

COMMISSION
Subsection B7
(Cooperation)

CHAPTER B7-8 1 — EXTERNAL ASPECT OF ENVIRONMENT POLICY *(cont'd)*

Article Item	Remarks

B7-8 1 1 *(cont'd)*

The commitment appropriation authorized for 1995 is ECU 4 200 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations	4 477 904	4 000 000	477 904			
Commitment appropriations carried over from 1993						
Appropriation for 1994	4 200 000		3 322 096	877 904		
Appropriation for 1995	4 200 000			3 322 096	877 904	
Total	12 877 904	4 000 000	3 800 000	4 200 000	877 904	

B7-8 1 2 Conclusions of the European Council in Lisbon on 26 and 27 June 1992.

Resolution of the Council and the Representatives of the Governments of the Member States meeting within the Council of 1 February 1993 on a Community programme of policy and action in relation to the environment and sustainable development (OJ No C 138, 17. 5. 1993, p. 1).

European Parliament resolution of 18 January 1994 on the Global Environmental Facility (GEF) (OJ No C 44, 14. 2. 1994, p. 44).

COMMISSION

Subsection B7
(Cooperation)

CHAPTER B7-8 1 — EXTERNAL ASPECT OF ENVIRONMENT POLICY *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-8 1 2	*(cont'd)*						
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	9 950 000	10 300 000	8 975 000	7 200 000	7 670 464,—	1 448 684,—
	CHAPTER B7-8 1 TOTAL	9 950 000	10 300 000	8 975 000	7 200 000	7 670 464,—	1 448 684,—

COMMISSION
Subsection B7
(Cooperation)

CHAPTER B7-8 1 — EXTERNAL ASPECT OF ENVIRONMENT POLICY *(cont'd)*

Article Item	Remarks
B7-8 1 2	*(cont'd)*

Commitment appropriation authorized for 1995 : p.m.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations						
Commitment appropriations carried over from 1993						
Appropriation for 1994	p.m.	p.m.				
Appropriation for 1995	3 000 000 (1)		3 000 000			
Total	3 000 000	p.m.	3 000 000 (1)			

(1) This appropriation is entered in Chapter B0-4 0.

COMMISSION

Subsection B7
(Cooperation)

CHAPTER B7-8 2 — FINANCIAL OBLIGATIONS LINKED TO AGREEMENTS BETWEEN THE COMMUNITY AND INTERNATIONAL ORGANIZATIONS

CHAPTER B7-8 3 — EXTERNAL ASPECTS OF THE COMMON POLICY ON TOURISM

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B7-8 2						
B7-8 2 0	***Agreement with the FAO*** Differentiated appropriations	250 000	250 000	215 000	215 000		
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	250 000	250 000	215 000	215 000		
	CHAPTER B7-8 2 TOTAL	250 000	250 000	215 000	215 000		
	CHAPTER B7-8 3						
B7-8 3 0	***Promotion of Europe as a destination for tourists from third countries*** Differentiated appropriations	p.m.	p.m.	—	500 000	999 628,—	0,—

COMMISSION

Subsection B7
(Cooperation)

CHAPTER B7-8 2 — FINANCIAL OBLIGATIONS LINKED TO AGREEMENTS BETWEEN THE COMMUNITY AND INTERNATIONAL ORGANIZATIONS

CHAPTER B7-8 3 — EXTERNAL ASPECTS OF THE COMMON POLICY ON TOURISM

Article Item	Remarks

B7-8 2 0

Council Decision of 25 November 1991 on the accession of the Community to the United Nations Food and Agriculture Organization (FAO).

Decision of the Conference of the United Nations Food and Agriculture Organization (FAO) of 26 November 1991 accepting the Community's accession.

The commitment appropriation authorized for 1995 is ECU 250 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations						
Commitment appropriations carried over from 1993						
Appropriation for 1994	215 000	215 000				
Appropriation for 1995	250 000		250 000			
Total	465 000	215 000	250 000			

B7-8 3 0

Council Decision 92/421/EEC of 13 July 1992 on a Community action plan to promote tourism (OJ No L 231, 13. 8. 1992, p. 26).

This article is intended for pilot projects to promote the European Community as a destination for tourists from third countries, especially the United States and Japan.

The promotional campaigns should be expanded to include new specialist facilities for tourists, for example facilities for the disabled and in the areas of culture, the countryside and sport. A close look should be paid at the use of television — such as the planned ABC programme 'Good morning, America' — as an effective means of promotion.

COMMISSION
Subsection B7
(Cooperation)

CHAPTER B7-8 3 — EXTERNAL ASPECTS OF THE COMMON POLICY ON TOURISM *(cont'd)*

CHAPTER B7-8 4 — EXTERNAL ASPECTS OF TRANSPORT POLICY

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-8 3 0	*(cont'd)*						
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	p.m.	p.m.	—	500 000	999 628,—	0,—
	CHAPTER B7-8 3 TOTAL	p.m.	p.m.	—	500 000	999 628,—	0,—
	CHAPTER B7-8 4						
B7-8 4 0	***External aspects of transport policy***						
	Differentiated appropriations	1 000 000	500 000				

COMMISSION
Subsection B7
(Cooperation)

CHAPTER B7-8 3 — EXTERNAL ASPECTS OF THE COMMON POLICY ON TOURISM *(cont'd)*

CHAPTER B7-8 4 — EXTERNAL ASPECTS OF TRANSPORT POLICY

Article Item	Remarks
B7-8 3 0	*(cont'd)*

Commitment appropriation authorized for 1995 : p.m.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations	999 628	999 628				
Commitment appropriations carried over from 1993						
Appropriation for 1994	—	—				
Appropriation for 1995	p.m.		p.m.			
Total	999 628	1 000 000 (1)	p.m.			

(1) Of which ECU 500 000 is carried over from 1993.

B7-8 4 0 *New article*

This appropriation is intended for preparatory actions to extend the trans-European networks and the common sustainable transport policy and to follow up the Second Pan-European Transport Conference held in Crete in 1994.

COMMISSION

Subsection B7
(Cooperation)

CHAPTER B7-8 4 — EXTERNAL ASPECTS OF TRANSPORT POLICY *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-8 4 0	*(cont'd)*						
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	1 000 000	500 000				
	CHAPTER B7-8 4 TOTAL	1 000 000	500 000				
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	232 200 000	232 050 000	230 190 000	228 915 000	189 933 851,—	190 338 374,—
	Title B7-8 — Total	**232 200 000**	**232 050 000**	**230 190 000**	**228 915 000**	**189 933 851,—**	**190 338 374,—**

CHAPTER B7-8 4 — EXTERNAL ASPECTS OF TRANSPORT POLICY *(cont'd)*

Article Item	Remarks

B7-8 4 0 *(cont'd)*

The commitment appropriation authorized for 1995 is ECU 1 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations						
Commitment appropriations carried over from 1993						
Appropriation for 1994						
Appropriation for 1995	1 000 000		500 000	500 000		
Total	1 000 000		500 000	500 000		

COMMISSION
Subsection B7
(Cooperation)

TITLE B7-9

RESERVE

CHAPTER B7-9 1 — EMERGENCY AID RESERVE

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B7-9 1						
B7-9 1 0	***Emergency aid reserve*** Differentiated appropriations	323 000 000	323 000 000	212 000 000	212 000 000	0,—	0,—
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	323 000 000	323 000 000	212 000 000	212 000 000	0,—	0,—
	CHAPTER B7-9 1 TOTAL	323 000 000	323 000 000	212 000 000	212 000 000	0,—	0,—

COMMISSION

Subsection B7
(Cooperation)

TITLE B7-9

RESERVE

CHAPTER B7-9 1 — EMERGENCY AID RESERVE

Article Item	Remarks
B7-9 1 0	In the light of the conclusions of the Edinburgh European Council of 11 and 12 December 1992, the institutions have decided to enter an emergency aid reserve in the budget. When the Commission sees a need to call on this reserve, it will convene a trialogue meeting as soon as possible with a view to securing the agreement of the two arms of the budgetary authority on the need for recourse to the reserve and on the sum required. The appropriations will be transferred to the budget headings concerned.

COMMISSION

Subsection B7
(Cooperation)

CHAPTER B7-9 5 — GLOBAL RESERVE FOR THE COMMUNITY'S EXTERNAL POLICY ACTIONS AND COOPERATION WITH THE DEVELOPING COUNTRIES

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B7-9 5						
B7-9 5 0	***Global reserve for the Community's external policy actions and cooperation with the developing countries***						
	Differentiated appropriations	p.m. (1)	p.m. (2)				
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	p.m.	p.m.				
	CHAPTER B7-9 5 TOTAL	p.m.	p.m.				
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	323 000 000	323 000 000	212 000 000	212 000 000	0,—	0,—
	Title B7-9 — Total	**323 000 000**	**323 000 000**	**212 000 000**	**212 000 000**	**0,—**	**0,—**
	Non-differentiated appropriations — Sub-total	100 000	100 000				
	Differentiated appropriations — Sub-total	4 832 783 000	3 945 231 000	4 143 840 000	3 144 700 443	4 281 190 369,—	2 729 186 445,—
	Subsection B7 — Total	**4 832 883 000**	**3 945 331 000**	**4 143 840 000**	**3 144 700 443**	**4 281 190 369,—**	**2 729 186 445,—**

(1) An appropriation of ECU 190 000 000 is entered in Chapter B0-4 0.
(2) An appropriation of ECU 147 000 000 is entered in Chapter B0-4 0.

COMMISSION

Subsection B7
(Cooperation)

CHAPTER B7-95 — GLOBAL RESERVE FOR THE COMMUNITY'S EXTERNAL POLICY ACTIONS AND COOPERATION WITH THE DEVELOPING COUNTRIES

Article Item	Remarks
B7-950	*New article* This article is intended to cover the topping-up of the various headings relating to implementation of the Community's external policy and cooperation with the developing countries. It should enable the enlarged Community to maintain its external action at the same level.

SUBSECTION B8

COMMON FOREIGN AND SECURITY POLICY

COMMISSION

Subsection B8
(Common foreign and security policy)

Summary of appropriations (1995 and 1994) and outturn (1993)

Title Chapter	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B8-1	**COMMON FOREIGN AND SECURITY POLICY**						
B8-1 0	COMMON FOREIGN AND SECURITY POLICY	11 500 000	6 500 000	20 000 000	10 000 000	14 150 000,—	0,—
	Title B8-1 — Total	**11 500 000**	**6 500 000**	**20 000 000**	**10 000 000**	**14 150 000,—**	**0,—**
	Subsection B8 — Total	**11 500 000**	**6 500 000**	**20 000 000**	**10 000 000**	**14 150 000,—**	**0,—**

COMMISSION

Subsection B8
(Common foreign and security policy)

TITLE B8-1

COMMON FOREIGN AND SECURITY POLICY

CHAPTER B8-1 0 — COMMON FOREIGN AND SECURITY POLICY

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B8-1 0						
B8-1 0 0	***Joint action of the European Union in Mostar***						
	Differentiated appropriations	10 000 000 (1)	5 000 000 (2)	20 000 000	10 000 000	0,—	0,—

(1) An appropriation of ECU 50 000 000 is entered in Chapter B0-4 0.
(2) An appropriation of ECU 35 000 000 is entered in Chapter B0-4 0.

COMMISSION

Subsection B8
(Common foreign and security policy)

TITLE B8-1

COMMON FOREIGN AND SECURITY POLICY

CHAPTER B8-1 0 — COMMON FOREIGN AND SECURITY POLICY

Article Item	Remarks
	Former Chapter B7-0 1 The European Union and its Member States will define and implement a common foreign and security policy covering all areas of foreign and security policy. The objectives of the common foreign and security policy are: — to safeguard the common values, fundamental interests and independence of the European Union, — to strengthen the security of the European Union and its Member States in every way, — to preserve peace and strengthen international security, in accordance with the principles of the United Nations Charter as well as the principles of the Helsinki Final Act and the objectives of the Paris Charter, — to promote international cooperation, — to develop and consolidate democracy and the rule of law, and respect for human rights and fundamental freedoms. The European Union will pursue these objectives: — by establishing systematic cooperation between Member States in the conduct of policy, — by gradually implementing joint action in the areas in which the Member States have important interests in common.
B8-1 0 0	*Former Article B7-0 1 0 (in part)* Treaty on European Union, and in particular Title V thereof. Commission communication ot the Council and the European Parliament of 4 October 1994 — The adjustment of the financial perspective with a view to enlargement of the European Union (COM(94) 398 final). This appropriation is intended to cover the financing of the European Union's budget for the joint action in Mostar.

COMMISSION

Subsection B8
(Common foreign and security policy)

CHAPTER B8-1 0 — COMMON FOREIGN AND SECURITY POLICY *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B8-1 0 0	*(cont'd)*						

COMMISSION
Subsection B8
(Common foreign and security policy)

CHAPTER B8-10 — COMMON FOREIGN AND SECURITY POLICY *(cont'd)*

Article Item	Remarks
B8-100	*(cont'd)*

The European Union measures anticipated by the Administration of Mostar are broken down as follows :

Measures	Amount
Expenditure	
Expert reports	250 000
Buildings and infrastructure	3 750 000
Reconstruction of industry (investment promotion)	10 000 000
Strengthening of municipal services (in particular : — unified police forces, — offices and equipment, — local staff and training, — vehicles and equipment)	10 000 000
Transport infrastructure (bridges, roads, railways)	8 000 000
Public transport	1 000 000
Public services (power station and telecommunications)	8 000 000
Education	6 000 000
Other buildings (central hospital, first stage)	20 000 000
Housing reconstruction	5 000 000
Reintegration of displaced persons	5 000 000
Sub-total of expenditure	77 000 000
Current common expenditure	
Other than police	2 000 000
Western European Union Police	2 000 000
Sub-total of common expenditure	4 000 000
Total	81 000 000

COMMISSION

Subsection B8
(Common foreign and security policy)

CHAPTER B8-1 0 — COMMON FOREIGN AND SECURITY POLICY *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B8-1 0 0	*(cont'd)*						
B8-1 0 1	***Joint action of the European Union for a stability pact***						
	Differentiated appropriations	1 000 000	1 000 000				

COMMISSION
Subsection B8
(Common foreign and security policy)

CHAPTER B8-10 — COMMON FOREIGN AND SECURITY POLICY *(cont'd)*

Article Item | Remarks

B8-100 *(cont'd)*

The commitment appropriation authorized for 1995 is ECU 10 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations						
Commitment appropriations carried over from 1993						
Appropriation for 1994	20 000 000	10 000 000	10 000 000			
Appropriation for 1995	60 000 000 (1)		30 000 000	30 000 000		
Total	80 000 000	10 000 000	40 000 000 (2)	30 000 000		

(1) Of which ECU 50 000 000 is entered in Chapter B0-4 0.

(2) Of which ECU 35 000 000 is entered in Chapter B0-4 0.

B8-101 *New article*

Treaty on European Union, and in particular Title V thereof.

This appropriation is intended to cover the financing for the joint action of the European Union for the Stability Pact.

The commitment appropriation authorized for 1995 is ECU 1 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations						
Commitment appropriations carried over from 1993						
Appropriation for 1994						
Appropriation for 1995	1 000 000		1 000 000			
Total	1 000 000		1 000 000			

COMMISSION

Subsection B8
(Common foreign and security policy)

CHAPTER B8-1 0 — COMMON FOREIGN AND SECURITY POLICY *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B8-1 0 2	***Joint action of the European Union for the 1995 Conference on the Non-Proliferation Treaty*** Differentiated appropriations	500 000	500 000				

COMMISSION

Subsection B8
(Common foreign and security policy)

CHAPTER B8-10 — COMMON FOREIGN AND SECURITY POLICY *(cont'd)*

Article Item	Remarks
B8-102	*New article* Treaty on European Union, and in particular Title V thereof. This appropriation is intended to cover the financing for the joint action of the European Union for the 1995 Conference on the Non-Proliferation Treaty. The commitment appropriation authorized for 1995 is ECU 500 000. The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations						
Commitment appropriations carried over from 1993						
Appropriation for 1994						
Appropriation for 1995	500 000		500 000			
Total	500 000		500 000			

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Subsection B8
(Common foreign and security policy)

CHAPTER B8-1 0 — COMMON FOREIGN AND SECURITY POLICY *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B8-1 0 3	***Other joint actions of the European Union for the common foreign and security policy*** Differentiated appropriations	p.m. (1)	p.m. (2)	p.m.	p.m.	14 150 000,—	0,—
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	11 500 000	6 500 000	20 000 000	10 000 000	14 150 000,—	0,—
	CHAPTER B8-1 0 TOTAL	11 500 000	6 500 000	20 000 000	10 000 000	14 150 000,—	0,—

(1) An appropriation of ECU 48 500 000 is entered in Chapter B0-4 0.
(2) An appropriation of ECU 38 500 000 is entered in Chapter B0-4 0.

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Subsection B8
(Common foreign and security policy)

CHAPTER B8-1 0 — COMMON FOREIGN AND SECURITY POLICY *(cont'd)*

Article Item	Remarks
B8-1 0 3	*Former Article B7-0 1 0 (in part)* This article is intended for actions under negotiation, or other unforeseen actions which may be decided during the year. Commitment appropriation authorized for 1995 : p.m. The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1994	1995	1996	1997	Subsequent years
Commitments entered into before 1994 to be covered by new payment appropriations	14 150 000	14 150 000				
Commitment appropriations carried over from 1993						
Appropriation for 1994	p.m.	p.m.				
Appropriation for 1995	48 500 000 (1)		38 500 000	10 000 000		
Total	62 650 000	14 150 000 (2)	38 500 000 (1)	10 000 000		

(1) This appropriation is entered in Chapter B0-4 0.

(2) Appropriations carried over from 1993.

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Subsection B8
(Common foreign and security policy)

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	11 500 000	6 500 000	20 000 000	10 000 000	14 150 000,—	0,—
	Title B8-1 — Total	**11 500 000**	**6 500 000**	**20 000 000**	**10 000 000**	**14 150 000,—**	**0,—**
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	11 500 000	6 500 000	20 000 000	10 000 000	14 150 000,—	0,—
	Subsection B8 — Total	**11 500 000**	**6 500 000**	**20 000 000**	**10 000 000**	**14 150 000,—**	**0,—**

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Subsection B8
(Common foreign and security policy)

Article Item	Remarks

SUBSECTION B0

GUARANTEES AND RESERVES

COMMISSION

Subsection B0
(Guarantees and reserves)

Summary of appropriations (1995 and 1994) and outturn (1993)

Title Chapter	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B0-2	**GUARANTEES FOR BORROWING AND LENDING OPERATIONS**						
B0-2 0	GUARANTEES FOR BORROWING AND LENDING OPERATIONS MAINLY IN MEMBER STATES	p.m.	p.m.	p.m.	p.m.	0,—	0,—
B0-2 1	GUARANTEES FOR BORROWING AND LENDING OPERATIONS TO PROMOTE DEVELOPMENT IN THIRD COUNTRIES	p.m.	p.m.	p.m.	p.m.	0,—	0,—
B0-2 2	GUARANTEES FOR LOANS GRANTED BY OUTSIDE BODIES	p.m.	p.m.	p.m.	p.m.	0,—	0,—
B0-2 3	GUARANTEE RESERVE	323 000 000	323 000 000	318 000 000	318 000 000		
B0-2 4	PAYMENTS TO THE GUARANTEE FUND	p.m.	p.m.	p.m.	p.m.		
	Title B0-2 — Total	**323 000 000**	**323 000 000**	**318 000 000**	**318 000 000**	**0,—**	**0,—**
B0-3	**DEFICIT CARRIED OVER FROM PREVIOUS YEAR**						
B0-3 0	DEFICIT CARRIED OVER FROM PREVIOUS YEAR	p.m.	p.m.	p.m.	p.m.	0,—	0,—
	Title B0-3 — Total	**p.m.**	**p.m.**	**p.m.**	**p.m.**	**0,—**	**0,—**
B0-4	**RESERVES AND PROVISIONS**						
B0-4 0	PROVISIONS	2 844 250 000	2 574 500 000	2 170 365 000	1 144 237 000	0,—	0,—
B0-4 1	RESERVE FOR RE-EMPLOYMENT	p.m.	p.m.	p.m.	2 000 000		
	Title B0-4 — Total	**2 844 250 000**	**2 574 500 000**	**2 170 365 000**	**1 146 237 000**	**0,—**	**0,—**

COMMISSION
Subsection B0
(Guarantees and reserves)

Summary of appropriations (1995 and 1994) and outturn (1993) *(cont'd)*

Title Chapter	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B0-5	**BUDGETARY COMPENSATION FOR THE NEW MEMBER STATES**						
B0-5 0	BUDGETARY COMPENSATION FOR THE NEW MEMBER STATES	1 547 000 000	1 547 000 000				
	Title B0-5 — Total	**1 547 000 000**	**1 547 000 000**				
	Subsection B0 — Total	**4 714 250 000**	**4 444 500 000**	**2 488 365 000**	**1 464 237 000**	**0,—**	**0,—**

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Subsection B0
(Guarantees and reserves)

TITLE B0-2

GUARANTEES FOR BORROWING AND LENDING OPERATIONS

CHAPTER B0-2 0 — GUARANTEES FOR BORROWING AND LENDING OPERATIONS MAINLY IN MEMBER STATES

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B0-2 0						
B0-2 0 0	***European Economic Community guarantee for Community loans raised for balance of payments support***						
	Non-differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	0,—
B0-2 0 1	***European Economic Community guarantee for Euratom loans raised***						
	Non-differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	0,—

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Subsection B0
(Guarantees and reserves)

TITLE B0-2

GUARANTEES FOR BORROWING AND LENDING OPERATIONS

CHAPTER B0-20 — GUARANTEES FOR BORROWING AND LENDING OPERATIONS MAINLY IN MEMBER STATES

Article Item	Remarks
B0-200	Council Regulation (EEC) No 397/75 of 17 February 1975 concerning Community loans (OJ No L 46, 20. 2. 1975, p. 1). Council Regulation (EEC) No 682/81 of 16 March 1981 adjusting the Community loan mechanism designed to support the balance of payments of Member States (OJ No L 73, 19. 3. 1981, p. 1). Council Decision 83/298/EEC of 16 May 1983 concerning a Community loan to the French Republic (OJ No L 153, 11. 6. 1983, p. 44). Council Regulation (EEC) No 1131/85 of 30 April 1985 amending Regulation (EEC) No 682/81 adjusting the Community loan mechanism designed to support the balances of payments of Member States (OJ No L 118, 1. 5. 1985, p. 59). Act of 12 June 1985 concerning the conditions of accession of the Kingdom of Spain and the Portuguese Republic and the adjustments to the Treaties (OJ No L 302, 15. 11. 1985, p. 23), and in particular the declaration by the European Economic Community on the application of the Community loan mechanism in favour of Portugal, annexed to the Final Act. Council Decision 85/543/EEC of 9 December 1985 concerning a Community loan in favour of the Hellenic Republic (OJ No L 341, 19. 12. 1985, p. 17). Council Regulation (EEC) No 1969/88 of 24 June 1988 establishing a single facility providing medium-term financial assistance for Member States' balances of payments (OJ No L 178, 8. 7. 1988, p. 1). Council Decision 91/136/EEC of 4 March 1991 concerning a Community loan in favour of the Hellenic Republic (OJ No L 66, 13. 3. 1991, p. 22). Council Decision 93/67/EEC of 18 January 1993 concerning a Community loan in favour of the Italian Republic (OJ No L 22, 30. 1. 1993, p. 121). The Community guarantee is for loans raised on the capital markets or from financial institutions. The amount in principal of loans which may then be granted to the Member States is limited to ECU 14 000 000 000. This article is to accommodate the Community's guarantee of proper implementation. It will enable the Commission to service the debt should debtors default. Any appropriations required will be allocated by transfer, by re-use of amounts repaid in accordance with Article 27 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Council Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7), or by supplementary and/or amending budget. In order to honour its obligations the Commission may draw on its cash resources to service the debt provisionally. In this case Article 12 of Council Regulation (EEC, Euratom) No 1552/89 of 29 May 1989 implementing Decision 88/376/EEC, Euratom on the system of the Communities' own resources (OJ No L 155, 7. 6. 1989, p. 1), will apply. Annex II to this part of the statement of expenditure in this section gives a summary of borrowing and lending operations, including debt management, in respect of capital and interest.
B0-201	Council Decision 77/270/Euratom of 29 March 1977 empowering the Commission to issue Euratom loans for the purpose of contributing to the financing of nuclear power stations (OJ No L 88, 6. 4. 1977, p. 9). Council Decision 77/271/Euratom of 29 March 1977 on the implementation of Decision 77/270/Euratom empowering the Commission to issue Euratom loans for the purpose of contributing to the financing of nuclear power stations (OJ No L 88, 6. 4. 1977, p. 11). Council Decision 80/29/Euratom of 20 December 1979 amending Decision 77/271/Euratom on the implementation of Decision 77/270/Euratom empowering the Commission to issue Euratom loans for the purpose of contributing to the financing of nuclear power stations (OJ No L 12, 17. 1. 1980, p. 28). Council Decision 82/170/Euratom of 15 March 1982 amending Decision 77/271/Euratom as regards the total amount of Euratom loans which the Commission is empowered to contract for the purpose of contributing to the financing of nuclear power stations (OJ No L 78, 24. 3. 1982, p. 21).

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Subsection B0
(Guarantees and reserves)

CHAPTER B0-2 0 — GUARANTEES FOR BORROWING AND LENDING OPERATIONS MAINLY IN MEMBER STATES *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B0-2 0 1	*(cont'd)*						
B0-2 0 2	***European Economic Community guarantee for loans raised to promote investment within the Community***						
	Non-differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	0,—

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Subsection B0
(Guarantees and reserves)

CHAPTER B0-2 0 — GUARANTEES FOR BORROWING AND LENDING OPERATIONS MAINLY IN MEMBER STATES *(cont'd)*

Article Item	Remarks
B0-2 0 1	*(cont'd)* Council Decision 85/537/Euratom of 5 December 1985 amending Decision 77/271/Euratom as regards the total amount by which the Commission is empowered to contract for the purpose of contributing to the financing of nuclear power stations (OJ No L 334, 12. 12. 1985, p. 23). Council Decision 90/212/Euratom of 23 April 1990 amending Decision 77/271/Euratom on the implementation of Decision 77/270/Euratom empowering the Commission to issue Euratom loans for the purpose of contributing to the financing of nuclear power stations (OJ No L 112, 3. 5. 1990, p. 26). The authorized borrowing ceiling is ECU 4 000 000 000, of which ECU 500 000 000 is authorized under Decision 77/270/Euratom, ECU 500 000 000 under Decision 80/29/Euratom, ECU 1 000 000 000 under Decision 82/170/Euratom, ECU 1 000 000 000 under Decision 85/537/Euratom and ECU 1 000 000 000 under Decision 90/212/Euratom. This article is to accommodate the Community's guarantee of proper implementation. It will enable the Commission to service the debt should debtors default. Any appropriations required will be allocated by transfer, by re-use of amounts repaid in accordance with Article 27 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Council Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7), or by supplementary and/or amending budget. In order to honour its obligations the Commission may draw on its cash resources to service the debt provisionally. In this case Article 12 of Council Regulation (EEC, Euratom) No 1552/89 of 29 May 1989 implementing Decision 88/376/EEC, Euratom on the system of the Communities' own resources (OJ No L 155, 7. 6. 1989, p. 1), will apply. Annex II to this part of the statement of expenditure in this section gives a summary of borrowing and lending operations, including debt management, in respect of capital and interest.
B0-2 0 2	Council Decision 78/870/EEC of 16 October 1978 empowering the Commission to contract loans for the purpose of promoting investment within the Community (OJ No L 298, 25. 10. 1978, p. 9). Council Decision 79/486/EEC of 14 May 1979 applying Decision 78/870/EEC empowering the Commission to contract loans for the purpose of promoting investment within the Community (OJ No L 125, 22. 5. 1979, p. 16). Council Decision 80/739/EEC of 22 July 1980 applying for the second time Decision 78/870/EEC empowering the Commission to contract loans for the purpose of promoting investment within the Community (OJ No L 205, 17. 8. 1980, p. 19). Council Decision 80/1103/EEC of 25 November 1980 supplementing, as regards the application of part of the second tranche of loans, Decision 80/739/EEC applying for the second time Decision 78/870/EEC empowering the Commission to contract loans for the purpose of promoting investment within the Community (OJ No L 326, 2. 12. 1980, p. 19). Council Decision 81/19/EEC of 20 January 1981 on Community aid granted by way of exception for the reconstruction of the regions affected by the Italian earthquake in November 1980 (OJ No L 37, 10. 2. 1981, p. 21). Council Decision 81/1013/EEC of 14 December 1981 on Community aid granted by way of exception for the reconstruction of the regions affected by the Greek earthquakes in February and March 1981 (OJ No L 367, 23. 12. 1981, p. 27). Council Decision 82/169/EEC of 15 March 1982 empowering the Commission to contract loans for the purpose of promoting investment within the Community (OJ No L 78, 24. 3. 1982, p. 19). Council Decision 82/268/EEC of 26 April 1982 implementing Decision 82/169/EEC empowering the Commission to contract loans for the purpose of promoting investment within the Community (OJ No L 116, 30. 4. 1982, p. 16). Council Decision 83/200/EEC of 19 April 1983 empowering the Commission to contract loans under the New Community Instrument for the purpose of promoting investment in the Community (OJ No L 112, 28. 4. 1983, p. 26). Council Decision 83/308/EEC of 13 June 1983 applying Decision 83/200/EEC empowering the Commission to contract loans under the New Community Instrument for the purpose of promoting investment within the Community (OJ No L 164, 23. 6. 1983, p. 31). Council Decision 84/383/EEC of 23 July 1984 applying Decision 83/200/EEC empowering the Commission to contract loans under the New Community Instrument for the purpose of promoting investment within the Community (OJ No L 208, 3. 8. 1984, p. 53).

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Subsection B0
(Guarantees and reserves)

CHAPTER B0-2 0 — GUARANTEES FOR BORROWING AND LENDING OPERATIONS MAINLY IN MEMBER STATES *(cont'd)*

CHAPTER B0-2 1 — GUARANTEES FOR BORROWING AND LENDING OPERATIONS TO PROMOTE DEVELOPMENT IN THIRD COUNTRIES

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B0-2 0 2	*(cont'd)*						
	Non-differentiated appropriations — Sub-total	p.m.	p.m.	p.m.	p.m.	0,—	0,—
	Differentiated appropriations — Sub-total						
	CHAPTER B0-2 0 TOTAL	p.m.	p.m.	p.m.	p.m.	0,—	0,—
	CHAPTER B0-2 1						
B0-2 1 0	***European Economic Community guarantee for borrowing operations contracted by the Community to provide medium-term financial assistance for Hungary***						
B0-2 1 0 0	European Economic Community guarantee for the first two tranches of a programme of borrowing contracted by the Community to provide medium-term financial assistance for Hungary						
	Non-differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	0,—

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Subsection B0
(Guarantees and reserves)

CHAPTER B0-2 0 — GUARANTEES FOR BORROWING AND LENDING OPERATIONS MAINLY IN MEMBER STATES *(cont'd)*

CHAPTER B0-2 1 — GUARANTEES FOR BORROWING AND LENDING OPERATIONS TO PROMOTE DEVELOPMENT IN THIRD COUNTRIES

Article Item	Remarks
B0-2 0 2	*(cont'd)*
	Council Decision 87/182/EEC of 9 March 1987 empowering the Commission to borrow under the New Community Instrument for the purpose of promoting investment within the Community (OJ No L 71, 14. 3. 1987, p. 34).
	The authorized borrowing ceiling is ECU 6 830 000 000, of which ECU 1 000 000 000 is authorized under Decision 78/870/EEC, ECU 1 000 000 000 under Decision 82/169/EEC, ECU 1 080 000 000 under Decisions 81/19/EEC and 81/1013/EEC, from which the value of loans granted for the same purpose by the European Investment Bank from its own resources has to be deducted, ECU 3 000 000 000 under Decision 83/200/EEC, and ECU 750 000 000 under Decision 87/182/EEC.
	This article is to accommodate the Community's guarantee of proper implementation. It will enable the Commission to service the debt should debtors default.
	Any appropriations required will be allocated by transfer, by re-use of amounts repaid in accordance with Article 27 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Council Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7), or by supplementary and/or amending budget.
	In order to honour its obligations the Commission may draw on its cash resources to service the debt provisionally. In this case Article 12 of Council Regulation (EEC, Euratom) No 1552/89 of 29 May 1989 implementing Decision 88/376/EEC, Euratom on the system of the Communities' own resources (OJ No L 155, 7. 6. 1989, p. 1), will apply.
	Annex II to this part of the statement of expenditure in this section gives a summary of borrowing and lending operations, including debt management, in respect of capital and interest.
B0-2 1 0	
B0-2 1 0 0	Council Decision 90/83/EEC of 22 February 1990 providing medium-term financial assistance for Hungary (OJ No L 58, 7. 3. 1990, p. 7).
	Council Decision 90/681/EEC of 21 December 1990 granting a second tranche of medium-term financial assistance to Hungary (OJ No L 375, 31. 12. 1990, p. 18).
	This item constitutes the structure for the guarantee provided by the Community. It will enable the Commission to enter in the budget any operations by the Guarantee Fund and, if necessary, to service the debt (repayment of principal, interest and other costs) should a debtor default on the first two tranches of ECU 350 000 000 and ECU 260 000 000 of a borrowing programme of a maximum of ECU 870 000 000.

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Subsection B0
(Guarantees and reserves)

CHAPTER B0-2 1 — GUARANTEES FOR BORROWING AND LENDING OPERATIONS TO PROMOTE DEVELOPMENT IN THIRD COUNTRIES *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B0-2 1 0	*(cont'd)*						
B0-2 1 0 0	*(cont'd)*						
B0-2 1 0 1	European Economic Community guarantee for a second borrowing operation contracted by the Community to provide further medium-term financial assistance for Hungary						
	Non-differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	0,—
	Article B0-2 1 0 — Total	p.m.	p.m.	p.m.	p.m.	0,—	0,—
B0-2 1 1	***European Economic Community guarantee for a borrowing operation contracted by the Community to grant a medium-term loan to the former Soviet Union and its republics***						
	Non-differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	0,—

CHAPTER B0-2 1 — GUARANTEES FOR BORROWING AND LENDING OPERATIONS TO PROMOTE DEVELOPMENT IN THIRD COUNTRIES *(cont'd)*

Article Item	Remarks
B0-2 1 0	*(cont'd)*
B0-2 1 0 0	*(cont'd)* Any appropriations needed will be allocated to this item by transfer, by taking funds from Article 8 4 0 of the statement of revenue, by re-use of amounts repaid in accordance with Article 27 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7), or by supplementary and/or amending budget. In order to honour its obligations, the Commission may draw on its cash resources in order to service the debt provisionally. In this case, Article 12 of Council Regulation (EEC, Euratom) No 1552/89 of 29 May 1989 implementing Decision 88/376/EEC, Euratom on the system of the Communities' own resources (OJ No L 155, 7. 6. 1989, p. 1), will apply. Annex II to this part of the statement of expenditure in this section gives a summary of borrowing and lending operations, including debt management, in respect of capital and interest.
B0-2 1 0 1	Council Decision 91/310/EEC of 24 June 1991 providing further medium-term financial assistance for Hungary (OJ No L 174, 3. 7. 1991, p. 34). This item constitutes the structure for the guarantee provided by the Community. It will enable the Commission to enter in the budget any operations by the Guarantee Fund and, if necessary, to service the debt (repayment of principal, interest and other costs) should a debtor default on a loan of a maximum of ECU 180 000 000. Any appropriations needed will be allocated by transfer, by taking funds from Article 8 4 0 of the statement of revenue, by re-use of amounts repaid in accordance with Article 27 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7), or by supplementary and/or amending budget. In order to honour its obligations, the Commission may draw on its cash resources in order to service the debt provisionally. In this case, Article 12 of Council Regulation (EEC, Euratom) No 1552/89 of 29 May 1989 implementing Decision 88/376/EEC, Euratom on the system of the Communities' own resources (OJ No L 155, 7. 6. 1989, p. 1) will apply. Annex II to this part of the statement of expenditure in this section gives a summary of borrowing and lending operations, including debt management, in respect of capital and interest.
B0-2 1 1	Council Decision 91/658/EEC of 16 December 1991 granting a medium-term loan to the former Soviet Union and its constituent Republics (OJ No L 362, 31. 12. 1991, p. 89). This article constitutes the structure for the guarantee provided by the Community. It will enable the Commission to enter in the budget any operations by the Guarantee Fund and, if necessary, to service the debt (repayment of principal, interest and other costs) should a debtor default on a loan of a maximum of ECU 1 250 000 000, for a maximum period of three years. Any appropriations needed will be allocated to this article by transfer, by taking funds from Article 8 4 0 of the statement of revenue, by re-use of amounts repaid in accordance with Article 27 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7), or by supplementary and/or amending budget. In order to honour its obligations, the Commission may draw on its cash resources in order to service the debt provisionally. In this case, Article 12 of Council Regulation (EEC, Euratom) No 1552/89 of 29 May 1989 implementing Decision 88/376/EEC, Euratom on the system of the Communities' own resources (OJ No L 155, 7. 6. 1989, p. 1), will apply. Annex II to this part of the statement of expenditure in this section gives a summary of borrowing and lending operations, including debt management, in respect of capital and interest.

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Subsection B0
(Guarantees and reserves)

CHAPTER B0-2 1 — GUARANTEES FOR BORROWING AND LENDING OPERATIONS TO PROMOTE DEVELOPMENT IN THIRD COUNTRIES *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B0-2 1 2	***European Economic Community guarantee for a borrowing operation contracted by the Community to provide medium-term financial assistance for the Czech Republic and the Slovak Republic***						
B0-2 1 2 0	European Economic Community guarantee for a borrowing operation contracted by the Community to provide medium-term financial assistance for the Czech Republic Non-differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	0,—
B0-2 1 2 1	European Economic Community guarantee for a borrowing operation contracted by the Community to provide medium-term financial assistance for the Slovak Republic Non-differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	0,—

CHAPTER B0-2 1 — GUARANTEES FOR BORROWING AND LENDING OPERATIONS TO PROMOTE DEVELOPMENT IN THIRD COUNTRIES *(cont'd)*

Article Item	Remarks
B0-2 1 2	
B0-2 1 2 0	Council Decision 91/106/EEC of 25 February 1991 providing medium-term financial assistance for the Czech and Slovak Federal Republic (OJ No L 56, 2. 3. 1991, p. 24). The separation into the Czech Republic and the Slovak Republic on 1 January 1993 meant that the loan contract had to be amended to divide the amount of the loan between each of the two Republics concerned. The Czech Republic's share is ECU 250 000 000 and the Slovak Republic's ECU 125 000 000. This item constitutes the structure for the guarantee provided by the Community. It will enable the Commission to enter in the budget any operations by the Guarantee Fund and, if necessary, to service the debt (repayment of principal, interest and other costs) should a debtor default on a loan for a maximum total amount of ECU 250 000 000. Any appropriations needed will be allocated by transfer, by taking funds from Article 8 4 0 of the statement of revenue, by re-use of amounts repaid in accordance with Article 27 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7), or by supplementary and/or amending budget. In order to honour its obligations, the Commission may draw on its cash resources in order to service the debt provisionally. In this case, Article 12 of Council Regulation (EEC, Euratom) No 1552/89 of 29 May 1989 implementing Decision 88/376/EEC, Euratom on the system of the Communities' own resources (OJ No L 155, 7. 6. 1989, p. 1), will apply. Annex II to this part of the statement of expenditure in this section gives a summary of borrowing and lending operations, including debt management, in respect of capital and interest.
B0-2 1 2 1	Council Decision 91/106/EEC of 25 February 1991 providing medium-term financial assistance for the Czech and Slovak Federal Republic (OJ No L 56, 2. 3. 1991, p. 24). The separation into the Czech Republic and the Slovak Republic on 1 January 1993 meant that the loan contract had to be amended to divide the amount of the loan between each of the two Republics concerned. The Czech Republic's share is ECU 250 000 000 and the Slovak Republic's ECU 125 000 000. This item constitutes the structure for the guarantee provided by the Community. It will enable the Commission to enter in the budget any operations by the Guarantee Fund and, if necessary, to service the debt (repayment of principal, interest and other costs) should a debtor default on a loan for a maximum total amount of ECU 125 000 000. Any appropriations needed will be allocated by transfer, by taking funds from Article 8 4 0 of the statement of revenue, by re-use of amounts repaid in accordance with Article 27 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Council Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7), or by supplementary and/or amending budget. In order to honour its obligations, the Commission may draw on its cash resources in order to service the debt provisionally. In this case, Article 12 of Council Regulation (EEC, Euratom) No 1552/89 of 29 May 1989 implementing Decision 88/376/EEC, Euratom on the system of the Communities' own resources (OJ No L 155, 7. 6. 1989, p. 1), will apply. Annex II to this part of the statement of expenditure in this section gives a summary of borrowing and lending operations, including debt management, in respect of capital and interest.

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CHAPTER B0-2 1 — GUARANTEES FOR BORROWING AND LENDING OPERATIONS TO PROMOTE DEVELOPMENT IN THIRD COUNTRIES *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B0-2 1 2	*(cont'd)*						
B0-2 1 2 2	European Economic Community guarantee for a second borrowing operation contracted by the Community to provide further macrofinancial assistance for the Slovak Republic						
	Non-differentiated appropriations	p.m.	p.m.	p.m.	p.m.		
	Article B0-2 1 2 — Total	p.m.	p.m.	p.m.	p.m.	0,—	0,—
B0-2 1 3	***European Economic Community guarantee for programmes of borrowing contracted by the Community to provide medium-term financial assistance for Bulgaria***						
B0-2 1 3 0	European Economic Community guarantee for a borrowing operation contracted by the Community to provide medium-term financial assistance for Bulgaria						
	Non-differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	0,—
B0-2 1 3 1	European Economic Community guarantee for a second borrowing operation contracted by the Community to provide further medium-term financial assistance for Bulgaria						
	Non-differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	0,—

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(Guarantees and reserves)

CHAPTER B0-2 1 — GUARANTEES FOR BORROWING AND LENDING OPERATIONS TO PROMOTE DEVELOPMENT IN THIRD COUNTRIES *(cont'd)*

Article Item	Remarks
B0-2 1 2	*(cont'd)*
B0-2 1 2 2	Council Decision 94/939/EC of 22 December 1994 providing further macrofinancial assistance for the Slovak Republic (OJ No L 366, 31. 12. 1994, p. 30). This item constitutes the structure for the guarantee provided by the Community. It will enable the Commission to enter in the budget any operations by the Guarantee Fund and, if necessary, to service the debt (repayment of principal, interest and other costs) should a debtor default on a loan for a maximum total amount of ECU 130 000 000. Any appropriations needed will be allocated by transfer, by taking funds from Article 8 4 0 of the statement of revenue, by re-use of amounts repaid in accordance with Article 27 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7), or by supplementary and/or amending budget. In order to honour its obligations, the Commission may draw on its cash resources in order to service the debt provisionally. In this case, Article 12 of Council Regulation (EEC, Euratom) No 1552/89 of 29 May 1989 implementing Decision 88/376/EEC, Euratom on the system of the Communities' own resources (OJ No L 155, 7. 6. 1989, p. 1), will apply. Annex II to this part of the statement of expenditure in this section gives a summary of borrowing and lending operations, including debt management, in respect of capital and interest.
B0-2 1 3	
B0-2 1 3 0	Council Decision 91/311/EEC of 24 June 1991 providing medium-term financial assistance for Bulgaria (OJ No L 174, 3. 7. 1991, p. 36). This item constitutes the structure for the guarantee provided by the Community. It will enable the Commission to enter in the budget any operations by the Guarantee Fund and, if necessary, to service the debt (repayment of principal, interest and other costs) should a debtor default on a loan for a maximum total amount of ECU 290 000 000. Any appropriations needed will be allocated to this item by transfer, by taking funds from Article 8 4 0 of the statement of revenue, by re-use of amounts repaid in accordance with Article 27 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7), or by supplementary and/or amending budget. In order to honour its obligations, the Commission may draw on its cash resources in order to service the debt provisionally. In this case, Article 12 of Council Regulation (EEC, Euratom) No 1552/89 of 29 May 1989 implementing Decision 88/376/EEC, Euratom on the system of the Communities' own resources (OJ No L 155, 7. 6. 1989, p. 1), will apply. Annex II of this part of this section of the statement of expenditure gives a summary of lending and borrowing operations, including debt management, in respect of capital and interest.
B0-2 1 3 1	Council Decision 92/511/EEC of 19 October 1992 providing further medium-term financial assistance for Bulgaria (OJ No L 317, 31. 10. 1992, p. 94). Proposal for a Council Decision, submitted by the Commission on 21 April 1994, amending Decision 92/511/EEC to increase the amount of further medium-term financial assistance for Bulgaria (OJ No C 134, 17. 5. 1994, p. 26). This item constitutes the structure for the guarantee provided by the Community. It will enable the Commission to enter in the budget any operations by the Guarantee Fund and, if necessary, to service the debt (repayment of principal, interest and other costs) should a debtor default on a loan for a maximum total amount of ECU 150 000 000.

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CHAPTER B0-2 1 — GUARANTEES FOR BORROWING AND LENDING OPERATIONS TO PROMOTE DEVELOPMENT IN THIRD COUNTRIES *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B0-2 1 3	*(cont'd)*						
B0-2 1 3 1	*(cont'd)*						
	Article B0-2 1 3 — Total	p.m.	p.m.	p.m.	p.m.	0,—	0,—
B0-2 1 4	***European Economic Community guarantee for programmes of borrowing contracted by the Community to provide medium-term financial assistance for Romania***						
B0-2 1 4 0	European Economic Community guarantee for a borrowing operation contracted by the Community to provide medium-term financial assistance for Romania						
	Non-differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	0,—
B0-2 1 4 1	European Economic Community guarantee for a second borrowing operation contracted by the Community to provide supplementary medium-term financial assistance for Romania						
	Non-differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	0,—

CHAPTER B0-2 1 — GUARANTEES FOR BORROWING AND LENDING OPERATIONS TO PROMOTE DEVELOPMENT IN THIRD COUNTRIES *(cont'd)*

Article Item	Remarks
B0-2 1 3	*(cont'd)*
B0-2 1 3 1	*(cont'd)* Any appropriations needed will be allocated to this item by transfer, by taking funds from Article 8 4 0 of the statement of revenue, by re-use of amounts repaid in accordance with Article 27 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7), or by supplementary and/or amending budget. In order to honour its obligations, the Commission may draw on its cash resources in order to service the debt provisionally. In this case, Article 12 of Council Regulation (EEC, Euratom) No 1552/89 of 29 May 1989 implementing Decision 88/376/EEC, Euratom on the system of the Communities' own resources (OJ No L 155, 7. 6. 1989, p. 1), will apply. Annex II to this part of the statement of expenditure in this section gives a summary of borrowing and lending operations, including debt management, in respect of capital and interest.
B0-2 1 4	
B0-2 1 4 0	Council Decision 91/384/EEC of 22 July 1991 providing medium-term financial assistance for Romania (OJ No L 208, 30. 7. 1991, p. 64). This item constitutes the structure for the guarantee provided by the Community. It will enable the Commission to enter in the budget any operations by the Guarantee Fund and, if necessary, to service the debt (repayment of principal, interest and other costs) should a debtor default on a loan for a maximum total amount of ECU 375 000 000. Any appropriations needed will be allocated to this item by transfer, by taking funds from Article 8 4 0 of the statement of revenue, by re-use of amounts repaid in accordance with Article 27 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7), or by supplementary and/or amending budget. In order to honour its obligations, the Commission may draw on its cash resources in order to service the debt provisionally. In this case, Article 12 of Council Regulation (EEC, Euratom) No 1552/89 of 29 May 1989 implementing Decision 88/376/EEC, Euratom on the system of the Communities' own resources (OJ No L 155, 7. 6. 1989, p. 1), will apply. Annex II to this part of the statement of expenditure in this section gives a summary of borrowing and lending operations, including debt management, in respect of capital and interest.
B0-2 1 4 1	Council Decision 92/551/EEC of 27 November 1992 providing supplementary medium-term financial assistance for Romania (OJ No L 353, 3. 12. 1992, p. 30). This item constitutes the structure for the guarantee provided by the Community. It will enable the Commission to enter in the budget any operations by the Guarantee Fund and, if necessary, to service the debt (repayment of principal, interest and other costs) should a debtor default on a loan for a maximum total amount of ECU 80 000 000. Any appropriations needed will be allocated to this item by transfer, by taking funds from Article 8 4 0 of the statement of revenue, by re-use of amounts repaid in accordance with Article 27 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7), or by supplementary and/or amending budget. In order to honour its obligations, the Commission may draw on its cash resources in order to service the debt provisionally. In this case, Article 12 of Council Regulation (EEC, Euratom) No 1552/89 of 29 May 1989 implementing Decision 88/376/EEC, Euratom on the system of the Communities' own resources (OJ No L 155, 7. 6. 1989, p. 1), will apply.

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CHAPTER B0-2 1 — GUARANTEES FOR BORROWING AND LENDING OPERATIONS TO PROMOTE DEVELOPMENT IN THIRD COUNTRIES *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B0-2 1 4	*(cont'd)*						
B0-2 1 4 1	*(cont'd)*						
B0-2 1 4 2	European Economic Community guarantee for a third borrowing operation contracted by the Community to provide further macro-financial assistance for Romania Non-differentiated appropriations	p.m.	p.m.	p.m.	p.m.		
	Article B0-2 1 4 — Total	p.m.	p.m.	p.m.	p.m.	0,—	0,—
B0-2 1 5	***European Economic Community guarantee for the programme of borrowing contracted by the Community to grant medium-term financial assistance to the Baltic States***						
B0-2 1 5 0	European Economic Community guarantee for the programme of borrowing contracted by the Community to grant medium-term financial assistance to Estonia Non-differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	0,—

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CHAPTER B0-2 1 — GUARANTEES FOR BORROWING AND LENDING OPERATIONS TO PROMOTE DEVELOPMENT IN THIRD COUNTRIES *(cont'd)*

Article Item	Remarks
B0-2 1 4	*(cont'd)*
B0-2 1 4 1	*(cont'd)* Annex II to this part of the statement of expenditure in this section gives a summary of borrowing and lending operations, including debt management, in respect of capital and interest.
B0-2 1 4 2	Council Decision 94/369/EC of 20 June 1994 providing further macro-financial assistance for Romania (OJ No L 168, 2. 7. 1994, p. 29). This item constitutes the structure for the guarantee provided by the Community. It will enable the Commission to enter in the budget any operations by the Guarantee Fund and, if necessary, to service the debt (repayment of principal, interest and other costs) should a debtor default on a loan for a maximum total amount of ECU 125 000 000. Any appropriations needed will be allocated to this item by transfer, by taking funds from Article 8 4 0 of the statement of revenue, by re-use of amounts repaid in accordance with Article 27 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7), or by supplementary and/or amending budget. In order to honour its obligations, the Commission may draw on its cash resources in order to service the debt provisionally. In this case, Article 12 of Council Regulation (EEC, Euratom) No 1552/89 of 29 May 1989 implementing Decision 88/376/EEC, Euratom on the system of the Communities' own resources (OJ No L 155, 7. 6. 1989, p. 1), will apply. Annex II to this part of the statement of expenditure in this section gives a summary of borrowing and lending operations, including debt management, in respect of capital and interest.
B0-2 1 5	
B0-2 1 5 0	Council Decision 92/542/EEC of 23 November 1992 on the granting of medium-term financial assistance to Estonia, Latvia and Lithuania (OJ No L 351, 2. 12. 1992, p. 29). This item constitutes the structure for the guarantee provided by the Community. It will enable the Commission to enter in the budget any operations by the Guarantee Fund and, if necessary, to service the debt (repayment of principal, interest and other costs) should a debtor default on a loan for a maximum total amount of ECU 40 000 000. Any appropriations needed will be allocated to this item by transfer, by taking funds from Article 8 4 0 of the statement of revenue, by re-use of amounts repaid in accordance with Article 27 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7), or by supplementary and/or amending budget. In order to honour its obligations, the Commission may draw on its cash resources in order to service the debt provisionally. In this case, Article 12 of Council Regulation (EEC, Euratom) No 1552/89 of 29 May 1989 implementing Decision 88/376/EEC, Euratom on the system of the Communities' own resources (OJ No L 155, 7. 6. 1989, p. 1), will apply. Annex II to this part of the statement of expenditure in this section gives a summary of borrowing and lending operations, including debt management, in respect of capital and interest.

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CHAPTER B0-2 1 — GUARANTEES FOR BORROWING AND LENDING OPERATIONS TO PROMOTE DEVELOPMENT IN THIRD COUNTRIES *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B0-2 1 5	*(cont'd)*						
B0-2 1 5 1	European Economic Community guarantee for the programme of borrowing contracted by the Community to grant medium-term financial assistance to Latvia Non-differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	0,—
B0-2 1 5 2	European Economic Community guarantee for the programme of borrowing contracted by the Community to grant medium-term financial assistance to Lithuania Non-differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	0,—
	Article B0-2 1 5 — Total	p.m.	p.m.	p.m.	p.m.	0,—	0,—
B0-2 1 6	***European Economic Community guarantee for Euratom borrowings to improve the degree of efficiency and safety of nuclear power stations in the countries of central and eastern Europe and the Commonwealth of Independent States*** Non-differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	0,—

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Subsection B0
(Guarantees and reserves)

CHAPTER B0-2 1 — GUARANTEES FOR BORROWING AND LENDING OPERATIONS TO PROMOTE DEVELOPMENT IN THIRD COUNTRIES *(cont'd)*

Article Item	Remarks
B0-2 1 5	*(cont'd)*
B0-2 1 5 1	Council Decision 92/542/EEC of 23 November 1992 on the granting of medium-term financial assistance to Estonia, Latvia and Lithuania (OJ No L 351, 2. 12. 1992, p. 29). This item constitutes the structure for the guarantee provided by the Community. It will enable the Commission to enter in the budget any operations by the Guarantee Fund and, if necessary, to service the debt (repayment of principal, interest and other costs) should a debtor default on a loan for a maximum total amount of ECU 80 000 000. Any appropriations needed will be allocated to this item by transfer, by taking funds from Article 8 4 0 of the statement of revenue, by re-use of amounts repaid in accordance with Article 27 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7), or by supplementary and/or amending budget. In order to honour its obligations, the Commission may draw on its cash resources in order to service the debt provisionally. In this case, Article 12 of Council Regulation (EEC, Euratom) No 1552/89 of 29 May 1989 implementing Decision 88/376/EEC, Euratom on the system of the Communities' own resources (OJ No L 155, 7. 6. 1989, p. 1), will apply. Annex II to this part of the statement of expenditure in this section gives a summary of borrowing and lending operations, including debt management, in respect of capital and interest.
B0-2 1 5 2	Council Decision 92/542/EEC of 23 November 1992 on the granting of medium-term financial assistance to Estonia, Latvia and Lithuania (OJ No L 351, 2. 12. 1992, p. 29). This item constitutes the structure for the guarantee provided by the Community. It will enable the Commission to enter in the budget any operations by the Guarantee Fund and, if necessary, to service the debt (repayment of principal, interest and other costs) should a debtor default on a loan for a maximum total amount of ECU 100 000 000. Any appropriations needed will be allocated to this item by transfer, by taking funds from Article 8 4 0 of the statement of revenue, by re-use of amounts repaid in accordance with Article 27 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7), or by supplementary and/or amending budget. In order to honour its obligations, the Commission may draw on its cash resources in order to service the debt provisionally. In this case, Article 12 of Council Regulation (EEC, Euratom) No 1552/89 of 29 May 1989 implementing Decision 88/376/EEC, Euratom on the system of the Communities' own resources (OJ No L 155, 7. 6. 1989, p. 1), will apply. Annex II to this part of the statement of expenditure in this section gives a summary of borrowing and lending operations, including debt management, in respect of capital and interest.
B0-2 1 6	Council Decision, 94/179/Euratom of 21 March 1994, amending Decision 77/270 Euratom to authorize the Commission to contract Euratom borrowings in order to contribute to the financing required for improving the degree of efficiency and safety of nuclear power stations in certain non-member countries (OJ No L 84, 29. 3. 1994, p. 41). For the legal base for Euratom loans, see Article B0-2 0 1 of the budget. The maximum amount of Euratom borrowings for the Member States and non-member countries remains fixed at ECU 4 000 000 000, as indicated in Article B0-2 0 1. This article constitutes the structure for the guarantee of proper implementation provided by the Community. It will enable the Commission to enter in the budget any operations by the Guarantee Fund and, if necessary, to service the debt should a debtor default. Any appropriations needed will be allocated to this item by transfer, by taking funds from Article 8 4 0 of the statement of revenue, by re-use of amounts repaid in accordance with Article 27 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7), or by supplementary and/or amending budget. In order to honour its obligations, the Commission may draw on its cash resources in order to service the debt provisionally. In this case, Article 12 of Council Regulation (EEC, Euratom) No 1552/89 of 29 May 1989 implementing Decision 88/376/EEC, Euratom on the system of the Communities' own resources (OJ No L 155, 7. 6. 1989, p. 1), will apply.

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CHAPTER B0-2 1 — GUARANTEES FOR BORROWING AND LENDING OPERATIONS TO PROMOTE DEVELOPMENT IN THIRD COUNTRIES *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B0-2 1 6	*(cont'd)*						
B0-2 1 7	***European Economic Community guarantee for a borrowing operation contracted by the Community to provide a financial aid for Israel***						
	Non-differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	0,—
B0-2 1 8	***European Economic Community guarantee for borrowing programmes contracted by the Community to provide medium-term financial assistance to Algeria***						
B0-2 1 8 0	European Economic Community guarantee for a loan contracted by the Community to provide a medium-term loan to Algeria						
	Non-differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	0,—

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CHAPTER B0-2 1 — GUARANTEES FOR BORROWING AND LENDING OPERATIONS TO PROMOTE DEVELOPMENT IN THIRD COUNTRIES *(cont'd)*

Article Item	Remarks
B0-2 1 6	*(cont'd)* Annex II to this part of the statement of expenditure in this section gives a summary of borrowing and lending operations, including debt management, in respect of capital and interest.
B0-2 1 7	Council Decision 91/408/EEC of 22 July 1991 on financial aid for Israel and the Palestinian population of the Occupied Territories (OJ No L 227, 15. 8. 1991, p. 33). This article constitutes the structure for the guarantee provided by the Community. It will enable the Commission to enter in the budget any operations by the Guarantee Fund and, if necessary, to service the debt (repayment of principal, interest and other costs) should a debtor default on a loan for a maximum total amount of ECU 160 000 000. Any appropriations needed will be allocated by transfer, by taking funds from Article 8 4 0 of the statement of revenue, by re-use of amounts repaid in accordance with Article 27 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7), or by supplementary and/or amending budget. In order to honour its obligations, the Commission may draw on its cash resources in order to service the debt provisionally. In this case, Article 12 of Council Regulation (EEC, Euratom) No 1552/89 of 29 May 1989 implementing Decision 88/376/EEC, Euratom on the system of the Communities' own resources (OJ No L 155, 7. 6. 1989, p. 1), will apply. Annex II to this part of the statement of expenditure in this section gives a summary of borrowing and lending operations, including debt management, in respect of capital and interest.
B0-2 1 8	
B0-2 1 8 0	Council Decision 91/510/EEC of 23 September 1991 providing a medium-term loan to Algeria (OJ No L 272, 28. 9. 1991, p. 90). This item constitutes the structure for the guarantee provided by the Community. It will enable the Commission to enter in the budget any operations by the Guarantee Fund and, if necessary, to service the debt (repayment of principal, interest and other costs) should a debtor default on a loan for a maximum total amount of ECU 400 000 000. Any appropriations needed will be allocated by transfer, by taking funds from Article 8 4 0 of the statement of revenue, by re-use of amounts repaid in accordance with Article 27 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7), or by supplementary and/or amending budget. In order to honour its obligations, the Commission may draw on its cash resources in order to service the debt provisionally. In this case, Article 12 of Council Regulation (EEC, Euratom) No 1552/89 of 29 May 1989 implementing Decision 88/376/EEC, Euratom on the system of the Communities' own resources (OJ No L 155, 7. 6. 1989, p. 1), will apply. Annex II to this part of the statement of expenditure in this section gives a summary of borrowing and lending operations, including debt management, in respect of capital and interest.

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CHAPTER B0-2 1 — GUARANTEES FOR BORROWING AND LENDING OPERATIONS TO PROMOTE DEVELOPMENT IN THIRD COUNTRIES *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B0-2 1 8	*(cont'd)*						
B0-2 1 8 1	European Economic Community guarantee for a second loan contracted by the Community to provide further macro-financial assistance for Algeria Non-differentiated appropriations	p.m.	p.m.	p.m.	p.m.		
	Total de l'article B0-2 1 8	p.m.	p.m.	p.m.	p.m.	0,—	0,—
B0-2 1 9	***European Economic Community guarantee for a loan contracted by the Community to provide macro-financial assistance for Moldova*** Non-differentiated appropriations	p.m.	p.m.	p.m.	p.m.		
	Non-differentiated appropriations — Sub-total	p.m.	p.m.	p.m.	p.m.	0,—	0,—
	Differentiated appropriations — Sub-total						
	CHAPTER B0-2 1 TOTAL	p.m.	p.m.	p.m.	p.m.	0,—	0,—

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CHAPTER B0-2 1 — GUARANTEES FOR BORROWING AND LENDING OPERATIONS TO PROMOTE DEVELOPMENT IN THIRD COUNTRIES *(cont'd)*

Article Item	Remarks
B0-2 1 8	*(cont'd)*
B0-2 1 8 1	Council Decision 94/938/EC of 22 December 1994 providing further macro-financial assistance for Algeria (OJ No L 366, 31. 12. 1994, p. 28). This item constitutes the structure for the guarantee provided by the Community. It will enable the Commission to enter in the budget any operations by the Guarantee Fund and, if necessary, to service the debt (repayment of principal, interest and other costs) should a debtor default on a loan for a maximum total amount of ECU 200 000 000. Any appropriations needed will be allocated by transfer, by taking funds from Article 8 4 0 of the statement of revenue, by re-use of amounts repaid in accordance with Article 27 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7), or by supplementary and/or amending budget. In order to honour its obligations, the Commission may draw on its cash resources in order to service the debt provisionally. In this case, Article 12 of Council Regulation (EEC, Euratom) No 1552/89 of 29 May 1989 implementing Decision 88/376/EEC, Euratom on the system of the Communities' own resources (OJ No L 155, 7. 6. 1989, p. 1), will apply. Annex II to this part of the statement of expenditure in this section gives a summary of borrowing and lending operations, including debt management, in respect of capital and interest.
B0-2 1 9	Council Decision 94/346/EC of 13 June 1994 providing macro-financial assistance for Moldova (OJ No L 155, 22. 6. 1994, p. 27). This article constitutes the structure for the guarantee provided by the Community. It will enable the Commission to enter in the budget any operations by the Guarantee Fund and, if necessary, to service the debt (repayment of principal, interest and other costs) should a debtor default on a loan for a maximum total amount of ECU 45 000 000. Any appropriations needed will be allocated to this article by transfer, by taking funds from Article 8 4 0 of the statement of revenue, by re-use of amounts repaid in accordance with Article 27 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7), or by supplementary and/or amending budget. In order to honour its obligations, the Commission may draw on its cash resources in order to service the debt provisionally. In this case, Article 12 of Council Regulation (EEC, Euratom) No 1552/89 of 29 May 1989 implementing Decision 88/376/EEC, Euratom on the system of the Communities' own resources (OJ No L 155, 7. 6. 1989, p. 1), will apply. Annex II to this part of the statement of expenditure in this section gives a summary of borrowing and lending operations, including debt management, in respect of capital and interest.

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CHAPTER B0-2 2 — GUARANTEES FOR LOANS GRANTED BY OUTSIDE BODIES

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B0-2 2						
B0-2 2 0	***European Economic Community guarantee for loans granted by the European Investment Bank to third countries in the Mediterranean Basin***						
	Non-differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	0,—

CHAPTER B0-2 2 — GUARANTEES FOR LOANS GRANTED BY OUTSIDE BODIES

Article Item	Remarks
B0-2 2 0	Council Decision of 7 October 1975 (emergency aid to Portugal). Council Regulation (EEC) No 939/76 of 23 April 1976 concluding the Financial Protocol and the Protocol laying down certain provisions relating to the Agreement establishing an association between the EEC and Malta (OJ No L 111, 28. 4. 1976, p. 1). Council Decision of 19 October 1976 (Agreement with Yugoslavia). Council Decision of 8 March 1977 (Mediterranean Protocols). Council Decision of 20 December 1977 (exceptional aid to Lebanon). Council Decision 78/666/EEC of 25 July 1978 concerning the conclusion of the Financial Protocol between the European Economic Community and Greece (OJ No L 225, 16. 8. 1978, p. 25). Council Regulation (EEC) No 2210/78 of 26 September 1978 concerning the conclusion of the Cooperation Agreement between the European Economic Community and the People's Democratic Republic of Algeria (OJ No L 263, 27. 9. 1978, p. 1). Council Regulation (EEC) No 2211/78 of 26 September 1978 concerning the conclusion of the Cooperation Agreement between the European Economic Community and the Kingdom of Morocco (OJ No L 264, 27. 9. 1978, p. 1). Council Regulation (EEC) No 2212/78 of 26 September 1978 concerning the conclusion of the Cooperation Agreement between the European Economic Community and the Republic of Tunisia (OJ No L 265, 27. 9. 1978, p. 1). Council Regulation (EEC) No 2213/78 of 26 September 1978 on the conclusion of the Cooperation Agreement between the European Economic Community and the Arab Republic of Egypt (OJ No L 266, 27. 9. 1978, p. 1). Council Regulation (EEC) No 2214/78 of 26 September 1978 concerning the conclusion of the Cooperation Agreement between the European Economic Community and the Lebanese Republic (OJ No L 267, 27. 9. 1978, p. 1). Council Regulation (EEC) No 2215/78 of 26 September 1978 concerning the conclusion of the Cooperation Agreement between the European Economic Community and the Hashemite Kingdom of Jordan (OJ No L 268, 27. 9. 1978, p. 1). Council Regulation (EEC) No 2216/78 of 26 September 1978 concerning the conclusion of the Cooperation Agreement between the European Economic Community and the Syrian Arab Republic (OJ No L 269, 27. 9. 1978, p. 1). Council Regulation (EEC) No 2217/78 of 26 September 1978 concerning the conclusion of the Additional Protocol to the Agreement between the European Economic Community and the State of Israel, and of the Protocol relating to financial cooperation (OJ No L 270, 27. 9. 1978, p. 1). Council Regulation (EEC) No 2237/78 of 26 September 1978 concerning the conclusion of the Financial Protocol and the Additional Protocol to the Agreement, between the European Economic Community and the Portuguese Republic (OJ No L 274, 29. 9. 1978, p. 1). Council Regulation (EEC) No 2760/78 of 23 November 1978 on the conclusion of the Financial Protocol between the European Economic Community and the Republic of Cyprus (OJ No L 332, 29. 11. 1978, p. 1). Council Decision 79/281/EEC of 5 March 1979 concerning the conclusion of a Financial Protocol between the European Economic Comunity and Turkey (OJ No L 67, 17. 3. 1979, p. 14). Council Regulation (EEC) No 1273/80 of 23 May 1980 on the conclusion of the Interim Protocol between the European Economic Community and the Socialist Federal Republic of Yugoslavia on the advance implementation of Protocol 2 to the Cooperation Agreement (OJ No L 130, 27. 5. 1980, p. 98). Council Regulation (EEC) No 3323/80 of 18 December 1980 on the conclusion of the Agreement in the form of an exchange of letters between the European Economic Community and the Portuguese Republic concerning the implementation of pre-accession aid for Portugal (OJ No L 349, 23. 12. 1980, p. 1). Council Decision of 4 June 1981 (financial cooperation with Spain). Council Decision of 19 July 1982 (further exceptional aid for the reconstruction of Lebanon). Council Regulation (EEC) No 3177/82 of 22 November 1982 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the People's Democratic Republic of Algeria (OJ No L 337, 29. 11. 1982, p. 1). Council Regulation (EEC) No 3178/82 of 22 November 1982 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Arab Republic of Egypt (OJ No L 337, 29. 11. 1982, p. 8). Council Regulation (EEC) No 3179/82 of 22 November 1982 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Hashemite Kingdom of Jordan (OJ No L 337, 29. 11. 1982, p. 15).

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CHAPTER B0-2 2 — GUARANTEES FOR LOANS GRANTED BY OUTSIDE BODIES *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B0-2 2 0	*(cont'd)*						

CHAPTER B0-2 2 — GUARANTEES FOR LOANS GRANTED BY OUTSIDE BODIES *(cont'd)*

Article Item	Remarks
B0-2 2 0	*(cont'd)*
	Council Regulation (EEC) No 3180/82 of 22 November 1982 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Lebanese Republic (OJ No L 337, 29. 11. 1982, p. 22).
	Council Regulation (EEC) No 3181/82 of 22 November 1982 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Kingdom of Morocco (OJ No L 337, 29. 11. 1982, p. 29).
	Council Regulation (EEC) No 3182/82 of 22 November 1982 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Syrian Arab Republic (OJ No L 337, 29. 11. 1982, p. 36).
	Council Regulation (EEC) No 3183/82 of 22 November 1982 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Republic of Tunisia (OJ No L 337, 29. 11. 1982, p. 43).
	Council Decision of 17 October 1983 (extension of financial cooperation with Spain and Portugal).
	Council Regulation (EEC) No 3354/83 of 22 November 1983 on the conclusion of a Protocol relating to financial cooperation between the European Economic Community and the State of Israel (OJ No L 335, 30. 11. 1983, p. 7).
	Council Regulation (EEC) No 787/84 of 26 March 1984 on the conclusion of a Protocol relating to financial and technical cooperation between the European Economic Community and the Republic of Cyprus (OJ No L 85, 28. 3. 1984, p. 37).
	Council Decision of 18 June 1984 (letter from the President of the Council to the European Investment Bank recommending a second extension of financial cooperation with Spain and Portugal).
	Council Decision of 9 October 1984 (loan outside the Yugoslavia Protocol).
	Council Regulation (EEC) No 2458/86 of 7 July 1986 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Republic of Malta (OJ No L 216, 5. 8. 1986, p. 1).
	Council Decision 87/604/EEC of 21 December 1987 concerning the conclusion of the second Protocol on financial cooperation between the European Economic Community and the Socialist Federal Republic of Yugoslavia (OJ No L 389, 31. 12. 1987, p. 65).
	Council Decision 88/30/EEC of 21 December 1987 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the People's Democratic Republic of Algeria (OJ No L 22, 27. 1. 1988, p. 1).
	Council Decision 88/31/EEC of 21 December 1987 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Arab Republic of Egypt (OJ No L 22, 27. 1. 1988, p. 9).
	Council Decision 88/32/EEC of 21 December 1987 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Hashemite Kingdom of Jordan (OJ No L 22, 27. 1. 1988, p. 17).
	Council Decision 88/33/EEC of 21 December 1987 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Lebanese Republic (OJ No L 22, 27. 1. 1988, p. 25).
	Council Decision 88/34/EEC of 21 December 1987 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Republic of Tunisia (OJ No L 22, 27. 1. 1988, p. 33).
	Council Decision 88/453/EEC of 30 June 1988 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Kingdom of Morocco (OJ No L 224, 13. 8. 1988, p. 32).
	Council Decision 88/597/EEC of 21 November 1988 on the conclusion of a Protocol on financial cooperation between the European Economic Community and the State of Israel (OJ No L 327, 30. 11. 1988, p. 51).
	Council Decision 89/378/EEC of 12 June 1989 concerning the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and Malta (OJ No L 180, 27. 6. 1989, p. 46).
	Council Decision 90/153/EEC of 26 February 1990 on the conclusion of the protocol on financial and technical cooperation between the European Economic Community and the Republic of Cyprus (OJ No L 82, 29. 3. 1990, p. 32).
	Proposal for a Council Decision submitted by the Commission on 6 April 1991 on the conclusion of the third Protocol on financial cooperation between the European Economic Community and the Socialist Federal Republic of Yugoslavia (OJ No C 134, 24. 5. 1991, p. 5).

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CHAPTER B0-2 2 — GUARANTEES FOR LOANS GRANTED BY OUTSIDE BODIES *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B0-2 2 0	*(cont'd)*						

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Subsection B0
(Guarantees and reserves)

CHAPTER B0-2 2 — GUARANTEES FOR LOANS GRANTED BY OUTSIDE BODIES *(cont'd)*

Article Item	Remarks
B0-2 2 0	*(cont'd)* Council Decision 92/44/EEC of 19 December 1991 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Republic of Tunisia (OJ No L 18, 25. 1. 1992, p. 34). Council Decision 92/206/EEC of 16 March 1992 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the People's Democratic Republic of Algeria (OJ No L 94, 8. 4. 1992, p. 13). Council Decision 92/207/EEC of 16 March 1992 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Arab Republic of Egypt (OJ No L 94, 8. 4. 1992, p. 21). Council Decision 92/208/EEC of 16 March 1992 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Hashemite Kingdom of Jordan (OJ No L 94, 8. 4. 1992, p. 29). Council Decision 92/209/EEC of 16 March 1992 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Lebanese Republic (OJ No L 94, 8. 4. 1992, p. 37). Council Decision 92/210/EEC of 16 March 1992 on the conclusion of a Protocol relating to financial cooperation between the European Economic Community and the State of Israel (OJ No L 94, 8. 4. 1992, p. 45). Council Regulation (EEC) No 1763/92 of 29 June 1992 concerning financial cooperation in respect of all the Mediterranean non-member countries (OJ No L 181, 1. 7. 1992, p. 5). Council Decision 92/548/EEC of 16 November 1992 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Kingdom of Morocco (OJ No L 352, 2. 12. 1992, p. 13). Council Decision 92/549/EEC of 16 November 1992 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Syrian Arab Republic (OJ No L 352, 2. 12. 1992, p. 21). Council Decision, 93/408/EEC of 19 July 1993 on the conclusion of a Protocol on financial cooperation between the European Economic Community and the Republic of Slovenia (OJ No L 189, 29. 7. 1993, p. 152). Council Decision 94/67/EC of 24 January 1994, on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Syrian Arab Republic (OJ No L 32, 5. 2. 1994, p. 44). Commission communication to the Council of 29 March 1994 with a view to the conclusion of a fourth Financial Protocol between the European Community and Malta (SEC(94) 475 final). Commission communication to the Council of 29 March 1994 with a view to the conclusion of a fourth Financial Protocol between the European Community and Cyprus (SEC(94) 476 final). Pursuant to the Council Decision of 8 March 1977 referred to above the Community guarantees loans made by the European Investment Bank in the context of the Community's financial commitments in respect of the Mediterranean countries. This Decision was the basis for a contract of guarantee between the EEC and the European Investment Bank signed in Brussels on 30 October 1978 and in Luxembourg on 10 November 1978 setting up a comprehensive guarantee, equal to 75 % of all the funds available for loan operations in the following countries: Malta, Tunisia, Algeria, Morocco, Portugal (Financial Protocol, emergency aid), Turkey, Cyprus, Syria, Israel, Jordan, Egypt, the former Yugoslavia and Lebanon. In addition, by way of exception, a 100 % guarantee covers funds allocated as emergency aid for Portugal under the Council Decision of 7 October 1975. A new instrument extending the contract of guarantee is drawn up for each new financial protocol. The amount of the comprehensive guarantee is shown in Part D (Table 3) of Annex II to this part of this section of the statement of expenditure. This article constitutes the structure for the guarantee provided by the Community. It will enable the Commission to enter in the budget any operations by the Guarantee Fund and, if necessary, to service the debt should a debtor default. Any appropriations needed will be allocated by transfer, by taking funds from Article 8 4 0 of the statement of revenue, by re-use of amounts repaid in accordance with Article 27 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Council Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7), or by supplementary and/or amending budget.

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CHAPTER B0-2 2 — GUARANTEES FOR LOANS GRANTED BY OUTSIDE BODIES *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B0-2 2 0	*(cont'd)*						
B0-2 2 1	***European Economic Community guarantee for European Investment Bank loans to third countries in central and eastern Europe***						
	Non-differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	0,—
B0-2 2 2	***European Economic Community guarantee for European Investment bank loans to other third countries***						
	Non-differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	0,—

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CHAPTER B0-2 2 — GUARANTEES FOR LOANS GRANTED BY OUTSIDE BODIES *(cont'd)*

Article Item	Remarks
B0-2 2 0	*(cont'd)* In order to honour its obligations the Commission may draw on its cash resources in order to service the debt provisionally. In this case Article 12 of Council Regulation (EEC, Euratom) No 1552/89 of 29 May 1989 implementing Decision 88/376/EEC, Euratom on the system of the Communities' own resources (OJ No L 155, 7. 6. 1989, p. 1), will apply. Annex II gives a summary of borrowing and lending operations, including debt management, in respect of capital and interest.
B0-2 2 1	Council Decision 90/62/EEC of 12 February 1990 granting a Community guarantee to the European Investment Bank against losses under loans for projects in Hungary and Poland (OJ No L 42, 16. 2. 1990, p. 68). Council Decision 91/252/EEC of 14 May 1991 extending to Czechoslovakia, Bulgaria and Romania Decision 90/62/EEC granting the Community guarantee to the European Investment Bank against losses under loans for projects in Hungary and Poland (OJ No L 123, 18. 5. 1991, p. 44). Council Decision 93/166/EEC of 15 March 1993 granting a Community guarantee to the European Investment Bank against losses under loans for investment projects carried out in Estonia, Latvia and Lithuania (OJ No L 69, 20. 3. 1993, p. 42). Council Decision 93/696/EC of 13 December 1993 granting a Community guarantee to the European Investment Bank against losses under loans for projects in central and eastern European countries (Poland, Hungary, the Czech Republic, the Slovak Republic, Romania, Bulgaria, Estonia, Latvia, Lithuania and Albania) (OJ No L 321, 23. 12. 1993, p. 27). Decision 90/62/EEC was the basis for a contract of guarantee between the European Economic Community and the European Investment Bank signed in Brussels on 24 April 1990 and in Luxembourg on 14 May 1990 as regards Hungary and Poland and for the extension of that contract to cover Czechoslovakia, Romania and Bulgaria, signed in Brussels and in Luxembourg on 31 July 1991. This contract of guarantee was the subject of an instrument signed in Brussels on 19 January 1993 and in Luxembourg on 4 February 1993 to replace the Czech and Slovak Federal Republic by the Czech Republic and the Slovak Republic from 1 January 1993. Decision 93/696/EC will be the basis for a contract of guarantee to be concluded between the European Community and the European Investment Bank. This article constitutes the structure for the guarantee provided by the Community. It will enable the Commission to enter in the budget any operations by the Guarantee Fund and, if necessary, to service the debt (repayment of principal, interest and other costs) should a debtor default on the loans granted by the European Investment Bank for a maximum of ECU 4 700 000 000. Any appropriations needed will be allocated to this article by transfer, by taking funds from Article 8 4 0 of the statement of revenue, by re-use of amounts repaid in accordance with Article 27 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7), or by supplementary and/or amending budget. In order to honour its obligations, the Commission may draw on its cash resources in order to service the debt provisionally. In this case, Article 12 of Council Regulation (EEC, Euratom) No 1552/89 of 29 May 1989 implementing Decision 88/376/EEC, Euratom on the system of the Communities' own resources (OJ No L 155, 7. 6. 1989, p. 1), will apply. Annex II to this part of the statement of expenditure in this section gives a summary of borrowing and lending operations, including debt management, in respect of capital and interest.
B0-2 2 2	Council Decision 93/115/EEC of 15 February 1993 granting a Community guarantee to the European Investment Bank against losses under loans for projects of mutual interest in certain third countries (OJ No L 45, 23. 2. 1993, p. 27). Pursuant to Decision 93/115/EEC, the Community guarantees loans made by the European Investment Bank in third countries on a case-by-case basis. Decision 93/115/EEC was the basis for a contract of guarantee between the European Community and the European Investment Bank signed in Brussels on 4 November 1993 and in Luxembourg on 17 November 1993. This article constitutes the structure for the guarantee provided by the Community. It will enable the Commission to enter in the budget any operations by the Guarantee Fund and, if necessary, to service the debt (repayment of principal, interest and other costs) should a debtor default on the loans granted by the European Investment Bank up to a maximum total amount of ECU 250 000 000 annually over a period of three years.

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(Guarantees and reserves)

CHAPTER B0-2 2 — GUARANTEES FOR LOANS GRANTED BY OUTSIDE BODIES *(cont'd)*

CHAPTER B0-2 3 — GUARANTEE RESERVE

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B0-2 2 2	*(cont'd)*						
B0-2 2 3	***Community guarantee to cover the export of agricultural and food products to the former Soviet Union***						
	Non-differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	0,—
	Non-differentiated appropriations — Sub-total	p.m.	p.m.	p.m.	p.m.	0,—	0,—
	Differentiated appropriations — Sub-total						
	CHAPTER B0-2 2 TOTAL	p.m.	p.m.	p.m.	p.m.	0,—	0,—
	CHAPTER B0-2 3						
B0-2 3 0	***Reserve for loans and loan guarantees to and in non-member countries***						
	Non-differentiated appropriations	323 000 000	323 000 000	318 000 000	318 000 000		

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CHAPTER B0-2 2 — GUARANTEES FOR LOANS GRANTED BY OUTSIDE BODIES *(cont'd)*

CHAPTER B0-2 3 — GUARANTEE RESERVE

Article Item	Remarks
B0-2 2 2	*(cont'd)* Any appropriations needed will be made available by transfer, by taking funds from Article 8 4 0 of the statement of revenue, re-use of the repayments made in accordance with Article 27 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7), or by means of a supplementary and/or amending budget. In order to meet its obligations, the Commission may draw on its cash resources in order to service the debt provisionally. In that case, Article 12 of Council Regulation (EEC, Euratom) No 1552/89 of 29 May 1989 implementing Decision 88/376/EEC, Euratom on the system of the Communities' own resources (OJ No L 155, 7. 6. 1989, p. 1), will apply. Annex II to this part of the statement of expenditure in this section gives a summary of borrowing and lending operations, including debt management, in respect of capital and interest.
B0-2 2 3	Council Regulation (EEC) No 599/91 of 5 March 1991 introducing a credit guarantee for exports of agricultural products and foodstuffs from the Community to the former Soviet Union (OJ No L 67, 14. 3. 1991, p. 21), as last amended by Regulation (EEC) No 3281/91 (OJ No L 310, 12. 11. 1991, p. 1). Regulation (EEC) No 599/91 was the basis for the contract of guarantee signed between the European Economic Community and the syndicate of banks, represented by the Deutsche Bank, on 26 November 1991 concerning loans to the former Soviet Union. An agreement between the European Economic Community and the former Soviet Union, dated 26 November 1991 governs the terms of the loan and the use of the funds. This article constitutes the structure for the guarantee provided by the Community. It will enable the Commission to enter in the budget any operations by the Guarantee Fund and, if necessary, to service the debt (repayment of principal, interest and other costs) should a debtor default on the loan of ECU 408 000 000, up to a maximum of ECU 500 000 000. Any appropriations needed will be allocated by transfer, by taking funds from Article 8 4 0 of the statement of revenue, by re-use of amounts repaid in accordance with Article 27 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7), or by supplementary and/or amending budget. In order to honour its obligations, the Commission may draw on its cash resources in order to service the debt provisionally. In this case, Article 12 of Council Regulation (EEC, Euratom) No 1552/89 of 29 May 1989 implementing Decision 88/376/EEC, Euratom on the system of the Communities' own resources (OJ No L 155, 7. 6. 1989, p. 1), will apply. Annex II to this part of the statement of expenditure in this section gives a summary of borrowing and lending operations, including debt management, in respect of capital and interest.
B0-2 3 0	Council Regulation (EC, Euratom) No 2728/94 of 31 October 1994 establishing a Guarantee Fund for external operations (OJ No L 293, 12. 11. 1994, p. 1). Council Regulation (EC, Euratom) No 2729/94 of 31 October 1994 amending Regulation (EEC, Euratom) No 1552/89, implementing Decision 88/376/EEC, Euratom on the system of the Communities' own resources (OJ No L 293, 12. 11. 1994, p. 5).

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CHAPTER B0-2 3 — GUARANTEE RESERVE *(cont'd)*

CHAPTER B0-2 4 — PAYMENTS TO THE GUARANTEE FUND

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B0-2 3 0	*(cont'd)*						
	Non-differentiated appropriations — Sub-total	323 000 000	323 000 000	318 000 000	318 000 000		
	Differentiated appropriations — Sub-total						
	CHAPTER B0-2 3 TOTAL	323 000 000	323 000 000	318 000 000	318 000 000		
	CHAPTER B0-2 4						
B0-2 4 0	***Payments to the Guarantee Fund in respect of new operations***						
	Non-differentiated appropriations	p.m.	p.m.	p.m.	p.m.		
B0-2 4 1	***Exceptional payments***						
	Non-differentiated appropriations	—	—	p.m.	p.m.		
B0-2 4 2	***Recording of amounts repaid late by defaulting debtors***						
	Non-differentiated appropriations	—	—	p.m.	p.m.		

CHAPTER B0-2 3 — GUARANTEE RESERVE *(cont'd)*

CHAPTER B0-2 4 — PAYMENTS TO THE GUARANTEE FUND

Article Item	Remarks
B0-2 3 0	*(cont'd)* Council Regulation (ECSC, EC, Euratom) No 2730/94 of 31 October 1994 amending the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 293, 12. 11. 1994, p. 7). Council Decision 94/729/EC of 31 October 1994 on budgetary discipline (OJ No L 293, 12. 11. 1994, p. 14). This appropriation is purely provisional and may be used only after its transfer to other headings in accordance with the Financial Regulation.
B0-2 4 0	Council Regulation (EC, Euratom) No 2728/94 of 31 October 1994 establishing a Guarantee Fund for external operations (OJ No L 293, 12. 11. 1994, p. 1). Council Regulation (EC, Euratom) No 2729/94 of 31 October 1994 amending Regulation (EEC, Euratom) No 1552/89, implementing Decision 88/376/EEC, Euratom on the system of the Communities' own resources (OJ No L 293, 12. 11. 1994, p. 5). Council Regulation (ECSC, EC, Euratom) No 2730/94 of 31 October 1994 amending the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 293, 12. 11. 1994, p. 7). Council Decision 94/729/EC of 31 October 1994 on budgetary discipline (OJ No L 293, 12. 11. 1994, p. 14). This article is intended to receive the payments referred to in Article 2 of the Regulation (EC, Euratom) No 2728/94. The necessary appropriations will have been previously transferred from Chapter B0-2 3 in accordance with the conditions set out in Article 26 (11) of the Financial Regulation, as amended by Regulation (ECSC, EC, Euratom) No 2730/94.
B0-2 4 1	Council Regulation (EC, Euratom) No 2728/94 of 31 October 1994 establishing a Guarantee Fund for external operations (OJ No L 293, 12. 11. 1994, p. 1). Council Regulation (ECSC, EC, Euratom) No 2730/94 of 31 October 1994 amending the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 293, 12. 11. 1994, p. 7). This article is intended to receive all exceptional payments that may be decided on in order to reconstitute the Fund.
B0-2 4 2	Council Regulation (EC, Euratom) No 2728/94 of 31 October 1994 establishing a Guarantee Fund for external operations (OJ No L 293, 12. 11. 1994, p. 1). Council Regulation (ECSC, EC, Euratom) No 2730/94 of 31 October 1994 amending the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 293, 12. 11. 1994, p. 7). This article is intended to receive late payments by debtors who have failed to respect the deadline and whose debts have been honoured by the Guarantee Fund.

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(Guarantees and reserves)

CHAPTER B0-2 4 — PAYMENTS TO THE GUARANTEE FUND *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B0-2 4 2	*(cont'd)*						
	Non-differentiated appropriations — Sub-total	p.m.	p.m.	p.m.	p.m.		
	Differentiated appropriations — Sub-total						
	CHAPTER B0-2 4 TOTAL	p.m.	p.m.	p.m.	p.m.		
	Non-differentiated appropriations — Sub-total	323 000 000	323 000 000	318 000 000	318 000 000	0,—	0,—
	Differentiated appropriations — Sub-total						
	Title B0-2 — Total	**323 000 000**	**323 000 000**	**318 000 000**	**318 000 000**	**0,—**	**0,—**

CHAPTER B0-2 4 — PAYMENTS TO THE GUARANTEE FUND *(cont'd)*

Article Item	Remarks
B0-2 4 2	*(cont'd)* These amounts are repaid to the Guarantee Fund and at the same time entered under a separate heading as revenue and under a heading used for the fund as expenditure.

COMMISSION

Subsection B0
(Guarantees and reserves)

TITLE B0-3

DEFICIT CARRIED OVER FROM PREVIOUS YEAR

CHAPTER B0-3 0 — DEFICIT CARRIED OVER FROM PREVIOUS YEAR

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B0-3 0						
B0-3 0 0	***Deficit carried over from previous year*** Non-differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	0,—
	Non-differentiated appropriations — Sub-total	p.m.	p.m.	p.m.	p.m.	0,—	0,—
	Differentiated appropriations — Sub-total						
	CHAPTER B0-3 0 TOTAL	p.m.	p.m.	p.m.	p.m.	0,—	0,—
	Non-differentiated appropriations — Sub-total	p.m.	p.m.	p.m.	p.m.	0,—	0,—
	Differentiated appropriations — Sub-total						
	Title B0-3 — Total	**p.m.**	**p.m.**	**p.m.**	**p.m.**	**0,—**	**0,—**

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Subsection B0
(Guarantees and reserves)

TITLE B0-3

DEFICIT CARRIED OVER FROM PREVIOUS YEAR

CHAPTER B0-3 0 — DEFICIT CARRIED OVER FROM PREVIOUS YEAR

Article Item	Remarks
B0-3 0 0	Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7). Council Regulation (EEC, Euratom) No 1552/89 of 29 May 1989 implementing Decision 88/376/EEC, Euratom on the system of the Communties' own resources (OJ No L 155, 7. 6. 1989, p. 1), as last amended by Regulation (EC, Euratom) No 2729/94 (OJ No L 293, 12. 11. 1994, p. 5). In accordance with Article 32 of the Financial Regulation the balance from each financial year, whether surplus or deficit, shall be entered in the budget for the subsequent financial year. The relevant estimates of revenue or expenditure are entered in the budget during the budget procedure and, where appropriate, in a letter of amendment submitted pursuant to Article 14 of the Financial Regulation. They are drawn up in accordance with the principles set out in Article 15 of Regulation (EEC, Euratom) No 1552/89. After the close of accounts for each financial year, any discrepancy with the estimates is entered in the budget for the following financial year through a supplementary and/or amending budget. A surplus is entered in Article 3 0 0 of the statement of revenue.

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Subsection B0
(Guarantees and reserves)

TITLE B0-4

RESERVES AND PROVISIONS

CHAPTER B0-4 0 — PROVISIONS

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B0-4 0						
	Non-differentiated appropriations	1 001 050 000	1 001 050 000	15 000 000	15 000 000	0,—	0,—
	Differentiated appropriations	1 843 200 000	1 573 450 000	2 155 365 000	1 129 237 000	0,—	0,—

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Subsection B0
(Guarantees and reserves)

TITLE B0-4

RESERVES AND PROVISIONS

CHAPTER B0-4 0 — PROVISIONS

Article Item			Remarks	
			Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7).	
			The appropriations entered in this chapter are purely provisional and may be used only after their transfer to other chapters in accordance with the procedure laid down for that purpose in the Financial Regulation. (The commitment appropriations are shown in brackets.)	
			The total of the appropriations breaks down as follows :	
	1. Item	B1-1 5 0 9	Other intervention	40 000 000
	2. Item	B1-2 6 2 1	Additional marketing costs	8 000 000
	3. Article	B1-4 0 1	Compensation for loss of income due to the effects of the GATT and the CAP reform on the areas where the operating rules are under review (wine, fruit and vegetables, dried grapes, cotton)	500 000
	4. Article	B1-7 0 0	Agricultural expenditure associated with accession	950 000 000
	5. Article	B2-1 0 1	Measures to combat fraud affecting the European Agricultural Guidance and Guarantee Fund, Guidance Section	200 000
	6. Article	B2-1 1 1	Measures to combat fraud affecting the Financial Instrument for fisheries guidance	50 000
	7. Article	B2-1 2 1	Measures to combat fraud affecting the European Regional Development Fund	300 000
	8. Article	B2-1 3 1	Measures to combat fraud affecting the European Social Fund	200 000
	9. Article	B2-3 0 1	Measures to combat fraud affecting the Cohesion Fund	300 000
	10. Article	B2-4 0 0	Structural and cohesion expenditure relating to the accession of Austria, Finland and Sweden to the European Union	826 000 000 (891 000 000)
	11. Article	B2-4 0 1	Expenditure for the EEA financial mechanism in connection with the accession of Austria, Finland and Sweden to the European Union	108 000 000 (108 000 000)
	12. Article	B2-5 1 9	Campaign against fraud in agriculture	1 500 000
	13. Article	B2-9 0 2	Inspection and surveillance in international maritime waters	100 000 (100 000)
	14. Item	B3-1 0 0 1	Socrates	70 000 000 (84 500 000)
	15. Item	B3-1 0 2 1	Leonardo da Vinci	57 000 000 (65 500 000)
	16. Item	B3-1 0 2 5	European Centre for the Development of Vocational Training	2 000 000 (2 000 000)
	17. Item	B3-2 0 1 3	Advanced European television — Production of programmes in and conversion of programmes to 16/9 format	4 000 000 (4 000 000)

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Subsection B0
(Guarantees and reserves)

CHAPTER B0-4 0 — PROVISIONS *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments

COMMISSION
Subsection B0
(Guarantees and reserves)

CHAPTER B0-4 0 — PROVISIONS *(cont'd)*

Article Item		Remarks		
18. Item	B3-2 0 1 4	Advanced European television — broadcasting programmes in 16/9 format		4 000 000 (4 000 000)
19. Article	B3-4 2 0	European Foundation for the Improvement of Living and Working Conditions		2 000 000 (2 000 000)
20. Item	B3-4 3 1 1	European Agency for Safety and Health at Work		1 000 000 (1 000 000)
21. Article	B3-4 4 1	European Monitoring Centre for Drugs and Drug addiction		1 000 000 (1 000 000)
22. Item	B4-3 1 0 1	Subsidy to the European Environment Agency		2 000 000 (2 000 000)
23. Article	B5-1 0 1	Representation		1 100 000 (1 100 000)
24. Article	B5-1 0 3	The Single Market at the service of consumers		4 000 000 (4 000 000)
25. Article	B5-3 0 2	Subsidy for the Office for Harmonization in the Internal Market		2 000 000 (2 000 000)
26. Article	B5-3 0 4	Procedures for awarding and advertising public works and supply contracts		1 000 000 (2 000 000)
27. Article	B5-3 0 6	Subsidy for the European Medicines Evaluation Agency		1 500 000 (1 500 000)
28. Article	B5-7 2 1	IDA (networks for the interchange of data between administrations)		10 000 000 (15 000 000)
29. Article	B5-7 3 0	European Investment Fund — Provision of paid-up shares of subscribed capital		10 000 000 (10 000 000)
30. Article	B5-7 5 0	Global reserve for networks		15 000 000 (30 000 000)
31. Article	B5-8 0 0	Cooperation in the fields of justice and home affairs		1 000 000 (2 500 000)
32. Article	B5-9 5 0	Global reserve for internal policies		90 000 000 (100 000 000)
33. Article	B6-9 5 0	Global reserve for research		70 000 000 (150 000 000)
34. Item	B7-4 0 3 3	Cooperation with Turkey		2 500 000 (3 000 000)
35. Item	B7-4 0 9 2	Preparatory work for reconstruction of the Republics formerly part of Yugoslavia		3 750 000 (4 500 000)
36. Article	B7-6 0 1	European Training Foundation		2 000 000 (2 000 000)
37. Article	B7-8 0 0	International fisheries agreements		59 000 000 (59 000 000)
38. Article	B7-8 1 2	Participation in the Global Environmental Facility		3 000 000 (3 000 000)
39. Article	B7-9 5 0	Global reserve for the Community's external policy actions and cooperation with the developing countries		147 000 000 (190 000 000)

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Subsection B0
(Guarantees and reserves)

CHAPTER B0-4 0 — PROVISIONS *(cont'd)*

CHAPTER B0-4 1 — RESERVE FOR RE-EMPLOYMENT

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	Non-differentiated appropriations — Sub-total	1 001 050 000	1 001 050 000	15 000 000	15 000 000	0,—	0,—
	Differentiated appropriations — Sub-total	1 843 200 000	1 573 450 000	2 155 365 000	1 129 237 000	0,—	0,—
	CHAPTER B0-4 0 TOTAL	2 844 250 000	2 574 500 000	2 170 365 000	1 144 237 000	0,—	0,—
	CHAPTER B0-4 1						
B0-4 1 0	***Reserve for re-employment*** Differentiated appropriations	p.m.	p.m.	p.m.	2 000 000		
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	p.m.	p.m.	p.m.	2 000 000		
	CHAPTER B0-4 1 TOTAL	p.m.	p.m.	p.m.	2 000 000		
	Non-differentiated appropriations — Sub-total	1 001 050 000	1 001 050 000	15 000 000	15 000 000	0,—	0,—
	Differentiated appropriations — Sub-total	1 843 200 000	1 573 450 000	2 155 365 000	1 131 237 000	0,—	0,—
	Title B0-4 — Total	**2 844 250 000**	**2 574 500 000**	**2 170 365 000**	**1 146 237 000**	**0,—**	**0,—**

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Subsection B0
(Guarantees and reserves)

CHAPTER B0-4 0 — PROVISIONS *(cont'd)*

CHAPTER B0-4 1 — RESERVE FOR RE-EMPLOYMENT

Article Item			Remarks	
	40. Article	B8-1 0 0	Joint action of the European Union in Mostar	35 000 000 (50 000 000)
	41. Article	B8-1 0 3	Other joint actions of the European Union for the common foreign and security policy	38 500 000 (48 500 000)
			Non-differentiated appropriations — Sub-total	1 001 050 000
			Differentiated appropriations — Sub-total	1 573 450 000 (1 843 200 000)
			Total	2 574 500 000 (2 844 250 000)
B0-4 1 0	This reserve is intended to compensate for any shortfall in appropriations for re-use.			

COMMISSION

Subsection B0
(Guarantees and reserves)

TITLE B0-5

BUDGETARY COMPENSATION FOR THE NEW MEMBER STATES

CHAPTER B0-5 0 — BUDGETARY COMPENSATION FOR THE NEW MEMBER STATES

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B0-5 0						
B0-5 0 0	***Budgetary compensation for the new member states***						
	Non-differentiated appropriations	1 547 000 000	1 547 000 000				

COMMISSION
Subsection B0
(Guarantees and reserves)

TITLE B0-5

BUDGETARY COMPENSATION FOR THE NEW MEMBER STATES

CHAPTER B0-5 0 — BUDGETARY COMPENSATION FOR THE NEW MEMBER STATES

Article Item	Remarks
B0-5 0 0	*New article* Interinstitutional agreement of 29 October 1993 on budgetary discipline and improvement of the budgetary procedure (OJ No C 331 du 7. 12. 1993, p. 1) and in particular point 24 thereof. Act of 24 June 1994 concerning the conditions of accession of the Republic of Austria, the Republic of Finland and the Kingdom of Sweden (OJ No L 1, 1. 1. 1995, p. 1). Adjustment of the financial perspective of 13 December 1994. This appropriation is intended to cover budgetary compensation for the new Member States as from the date of entry into force of the Act of Accession (1 January 1995) on the basis of the provisions of the Act.

Member state	Article of Act of Accession	Financial year 1995	Financial year 1994	Financial year 1993
Austria	81	583 000 000		
Finland	109	476 000 000		
Sweden	134	488 000 000		
Total		1 547 000 000		

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Subsection B0
(Guarantees and reserves)

CHAPTER B0-5 0 — BUDGETARY COMPENSATION FOR THE NEW MEMBER STATES *(cont'd)*

Article Item	Heading	Appropriations 1995		Appropriations 1994		Outturn 1993	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	Non-differentiated appropriations — Sub-total	1 547 000 000	1 547 000 000				
	Differentiated appropriations — Sub-total						
	CHAPTER B0-5 0 TOTAL	1 547 000 000	1 547 000 000				
	Non-differentiated appropriations — Sub-total	1 547 000 000	1 547 000 000				
	Differentiated appropriations — Sub-total						
	Title B0-5 — Total	**1 547 000 000**	**1 547 000 000**				
	Non-differentiated appropriations — Sub-total	2 871 050 000	2 871 050 000	333 000 000	333 000 000	0,—	0,—
	Differentiated appropriations — Sub-total	1 843 200 000	1 573 450 000	2 155 365 000	1 131 237 000	0,—	0,—
	Subsection B0 — Total	**4 714 250 000**	**4 444 500 000**	**2 488 365 000**	**1 464 237 000**	**0,—**	**0,—**
	Non-differentiated appropriations — Sub-total	39 705 150 000	39 705 150 000	36 105 000 000	36 105 000 000	34 590 432 197,22	34 590 432 197,22
	Differentiated appropriations — Sub-total	37 179 404 000	32 813 608 000	32 049 488 000	28 615 001 443	30 921 005 790,96	26 381 175 178,26
	Part B — Total	**76 884 554 000**	**72 518 758 000**	**68 154 488 000**	**64 720 001 443**	**65 511 437 988,18**	**60 971 607 375,48**
	Non-differentiated appropriations — Sub-total	2 591 322 356	2 591 322 356	2 428 723 000	2 428 723 000	2 248 753 565,62	2 248 753 565,62
	Differentiated appropriations — Sub-total						
	Part A — Total	**2 591 322 356**	**2 591 322 356**	**2 428 723 000**	**2 428 723 000**	**2 248 753 565,62**	**2 248 753 565,62**
	Non-differentiated appropriations — Sub-total	42 296 472 356	42 296 472 356	38 533 723 000	38 533 723 000	36 839 185 762,84	36 839 185 762,84
	Differentiated appropriations — Sub-total	37 179 404 000	32 813 608 000	32 049 488 000	28 615 001 443	30 921 005 790,96	26 381 175 178,26
	GRAND TOTAL	**79 475 876 356**	**75 110 080 356**	**70 583 211 000**	**67 148 724 443**	**67 760 191 553,80**	**63 220 360 941,10**

COMMISSION
Subsection B0
(Guarantees and reserves)

CHAPTER B0-5 0 — BUDGETARY COMPENSATION FOR THE NEW MEMBER STATES *(cont'd)*

Article Item	Remarks

COMMISSION
Part B

ANNEX I

RESEARCH AND TECHNOLOGICAL DEVELOPMENT

COMMISSION

Part B — Annex I
(Research and technological development)

TABLE OF

concerning appropriations entered in Subsection B6 'Research and technological development'

Titles B6-2 to B6-4 : Joint Research

Title Chapter Article Item	Heading	Commitment appropriations		
		1	2	3
		Staff	Administrative and technical infrastructure	Scientific and technical support
B6-2	**JOINT RESEARCH CENTRE — DIRECT OPERATING APPROPRIATIONS — EC FRAMEWORK PROGRAMME 1994 TO 1998**			
B6-2 1	FIRST ACTIVITY: RESEARCH, TECHNOLOGICAL DEVELOPMENT AND DEMONSTRATION PROGRAMMES			
B6-2 1 1	***Information technologies***			
B6-2 1 1 3	Information technologies	989 672	166 166	52 030
B6-2 1 2	***Industrial technologies***			
B6-2 1 2 1	Industrial and materials technologies	15 964 413	2 886 600	824 000
B6-2 1 2 2	Standardization, measurement and testing	18 574 755	4 073 861	1 336 530
B6-2 1 3	***Environment***			
B6-2 1 3 1	Environment and climate	47 502 935	8 275 204	2 374 343
B6-2 1 4	***Life sciences and technologies***			
B6-2 1 4 3	Agriculture and fisheries (including agro-industry, food technologies, forestry, aquaculture and rural development)	7 420 840	1 267 609	376 134
B6-2 1 5	***Non-nuclear energy***			
B6-2 1 5 1	Technologies for cleaner and more efficient energy production and use	3 734 565	659 347	150 782
B6-2 1 7	***Targeted socio-economic research***			
B6-2 1 7 1	Targeted socio-economic research	3 915 099	840 040	5 354
B6-2 9 1	***Joint Research Centre participation in shared-cost activities***	665 721	p.m.	p.m.
B6-2 9 2	***Scientific and technical support activities for Community policies***	p.m.	p.m.	p.m.
	Title B6-2 — Total	**98 768 000**	**18 168 827**	**5 119 173**
B6-3	**JOINT RESEARCH CENTRE — DIRECT OPERATING APPROPRIATIONS — EAEC FRAMEWORK PROGRAMME (1994 TO 1998)**			
B6-3 1	NUCLEAR ENERGY			
B6-3 1 1	***Nuclear safety and safeguards***			
B6-3 1 1 1	Nuclear safety and safeguards	41 760 185	9 310 455	5 438 419
B6-3 1 2	***Controlled thermonuclear fusion***			
B6-3 1 2 1	Controlled thermonuclear fusion	7 458 955	1 014 563	808 563

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Part B — Annex I

(Research and technological development)

EQUIVALENCE

(Article 93 of the Financial Regulation of 21 December 1977, as last amended on 31 October 1994)

Centre (direct action)

		Payment appropriations				
4		1	2	3	4	
Direct operating appropriations	Total	Staff	Administrative and technical infrastructure	Scientific and technical support	Direct operating appropriations	Total
322 000	1 529 868	989 672	149 266	49 416	99 000	1 287 354
2 593 000	22 268 013	15 964 413	2 479 188	592 515	790 000	19 826 116
3 795 000	27 780 146	18 574 755	2 589 811	1 043 112	1 172 000	23 379 678
17 746 000	75 898 482	47 502 935	7 398 235	2 345 421	5 539 000	62 785 591
4 165 000	13 229 583	7 420 840	1 138 686	350 937	1 300 000	10 210 463
645 000	5 189 694	3 734 565	568 548	116 331	200 000	4 619 444
1 270 000	6 030 493	3 915 099	989 961	5 573	380 000	5 290 633
334 000	999 721	665 721	p.m.	p.m.	105 000	770 721
p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.
30 870 000	**152 926 000**	**98 768 000**	**15 313 695**	**4 503 305**	**9 585 000**	**128 170 000**
8 020 000	64 529 059	41 760 185	7 368 396	3 916 833	2 114 000	55 159 414
1 570 000	10 852 081	7 458 955	911 375	894 396	380 000	9 644 726

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Part B — Annex I
(Research and technological development)

TABLE OF

concerning appropriations entered in Subsection B6 'Research and technological development'

Titles B6-2 to B6-4 : Joint Research

Title Chapter Article Item	Heading	Commitment appropriations		
		1	2	3
		Staff	Administrative and technical infrastructure	Scientific and technical support
B6-3 9 1	***Joint Research Centre participation in shared-cost activities***	618 860	p.m.	p.m.
	Title B6-3 — Total	**49 838 000**	**10 325 018**	**6 246 982**
B6-4	**JOINT RESEARCH CENTRE — DIRECT ACTION — COMPLETION OF THE FORMER JOINT AND SUPPLEMENTARY PROGRAMMES AND OTHER JOINT RESEARCH CENTRE ACTIVITIES**			
B6-4 1	COMPLETION OF THE FORMER JOINT PROGRAMMES			
B6-4 1 1	***Completion of the joint programmes 1980 to 1983, 1984 to 1987 and 1988 to 1991***	p.m.	p.m.	p.m.
B6-4 1 2	***Completion of the joint programme 1992 to 1994 — Activities concerned by the Agreement on the European Economic Area***	p.m.	p.m.	p.m.
B6-4 1 3	***Completion of the joint programme 1992 to 1994 — Activities not concerned by the Agreement on the European Economic Area***	p.m.	p.m.	p.m.
B6-4 2	COMPLETION OF FORMER SUPPORT ACTIVITIES			
B6-4 2 1	***Completion of former support activities***	p.m.	p.m.	p.m.
B6-4 3	PROVISION OF SERVICES FOR OUTSIDE BODIES			
B6-4 3 1	***Work on behalf of outside bodies***	p.m.	p.m.	p.m.
B6-4 4	OPERATION OF THE HFR			
B6-4 4 1	***HFR — 1992 to 1995 supplementary programme***	p.m.	p.m.	p.m.
B6-4 4 2	***HFR — Completion of earlier supplementary programmes***	p.m.	p.m.	p.m.
	Title B6-4 — Total	**p.m.**	**p.m.**	**p.m.**
	Titles B6-2 to B6-4 — Total	**148 606 000**	**28 493 845**	**11 366 155**

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Part B — Annex I
(Research and technological development)

EQUIVALENCE

(Article 93 of the Financial Regulation of 21 December 1977, as last amended on 31 October 1994)

Centre (direct action) *(cont'd)*

		Payment appropriations				
4		1	2	3	4	
Direct operating appropriations	Total	Staff	Administrative and technical infrastructure	Scientific and technical support	Direct operating appropriations	Total
380 000	998 860	618 860	p.m.	p.m.	97 000	715 860
9 970 000	**76 380 000**	**49 838 000**	**8 279 771**	**4 811 229**	**2 591 000**	**65 520 000**
p.m.	p.m.	p.m.	p.m.	p.m.	603 000	603 000
p.m.	p.m.	p.m.	p.m.	p.m.	14 350 000	14 350 000
p.m.	p.m.	p.m.	p.m.	p.m.	9 042 000	9 042 000
p.m.	p.m.	p.m.	p.m.	p.m.	10 045 000	10 045 000
p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.
p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.
p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.
p.m.	**p.m.**	**p.m.**	**p.m.**	**p.m.**	**34 040 000**	**34 040 000**
40 840 000	**229 306 000**	**148 606 000**	**23 593 466**	**9 314 534**	**46 216 000**	**227 730 000**

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Part B — Annex I
(Research and technological development)

TABLE OF

concerning appropriations entered in Subsection B6 'Research and technological development'

Titles B6-5 and B6-7 to B6-9 : Indirect action projects, concerted action projects,

Title Chapter Article Item	Heading	Commitment appropriations					
		1	2	3	4	5	6
		Operations	Staff	Administration	Infrastructure	Information and publications	Research staff covered by Staff Regulations
B6-5	**INDIRECT ACTION (SHARED-COST PROJECTS) AND CONCERTED ACTION — COMPLETION OF EARLIER PROJECTS**						
B6-5 1	COMPLETION OF THE SECOND FRAMEWORK PROGRAMME (1987 TO 1991)						
B6-5 1 1	***Completion of the second framework programme (1987 to 1991)***						
B6-5 1 1 1	Coordination of agricultural research	p.m.	p.m.	p.m.	p.m.	p.m.	200 000
B6-5 1 1 2	Completion of the second framework programme (1987 to 1991)	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.
B6-5 2	COMPLETION OF THE THIRD FRAMEWORK PROGRAMME (1990 TO 1994)						
B6-5 2 1	***Completion of the third framework programme (1990 to 1994)***						
B6-5 2 1 1	Completion of the third framework programme (1990 to 1994) — Projects concerned by the Agreement on the European Economic Area	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.
B6-5 2 1 2	Completion of the third framework programme (1990 to 1994) — Projects not concerned by the Agreement on the European Economic Area	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.
B6-5 3	COMPLETION OF PROJECTS NOT COVERED BY THE FRAMEWORK PROGRAMME						
B6-5 3 1	***Completion of projects not covered by the framework programme***						
B6-5 3 1 1	Completion of projects not covered by the framework programme and not concerned by the Agreement on the European Economic Area	p.m.	p.m.	p.m.	p.m.	p.m.	1 950 000
B6-5 3 1 2	Completion of projects not covered by the framework programme which are concerned by the Agreement on the European Economic Area	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.

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Part B — Annex I

(Research and technological development)

EQUIVALENCE

(Article 93 of the Financial Regulation of 21 December 1977, as last amended on 31 October 1994)

supplementary programmes and other research activities

	Payment appropriations						
7	1	2	3	4	5	6	7
Total	Operations	Staff	Administration	Infrastructure	Information and publications	Research staff covered by Staff Regulations	Total
200 000	10 210 000	p.m.	p.m.	p.m.	p.m.	200 000	10 410 000
p.m.	147 050 000	p.m.	p.m.	p.m.	p.m.	p.m.	147 050 000
p.m.	1 040 430 000	p.m.	p.m.	p.m.	p.m.	p.m.	1 040 430 000
p.m.	84 940 000	p.m.	p.m.	p.m.	p.m.	p.m.	84 940 000
1 950 000	331 143 000	p.m.	p.m.	p.m.	p.m.	1 950 000	333 093 000
p.m.	27 050 000	p.m.	p.m.	p.m.	p.m.	p.m.	27 050 000

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concerning appropriations entered in Subsection B6 'Research and technological development'

Titles B6-5 and B6-7 to B6-9 : Indirect action projects, concerted action projects,

Title Chapter Article Item	Heading	Commitment appropriations					
		1	2	3	4	5	6
		Operations	Staff	Administration	Infrastructure	Information and publications	Research staff covered by Staff Regulations
B6-5 4	APPROPRIATIONS ACCRUING FROM CONTRIBUTIONS FROM (NON-EUROPEAN ECONOMIC AREA) THIRD PARTIES TO RESEARCH AND TECHNOLOGICAL DEVELOPMENT						
B6-5 4 1	***Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development***	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.
	Title B6-5 — Total	**p.m.**	**p.m.**	**p.m.**	**p.m.**	**p.m.**	**2 150 000**
B6-7	**INDIRECT ACTION (SHARED-COST PROJECTS), CONCERTED ACTION AND SUPPLEMENTARY PROGRAMMES — EC FRAMEWORK PROGRAMME (1994 TO 1998)**						
B6-7 1	FIRST ACTIVITY: RESEARCH, TECHNOLOGICAL DEVELOPMENT AND DEMONSTRATION PROGRAMMES						
B6-7 1 1	***Information and communications technology***						
B6-7 1 1 1	Telematic applications of common interest	254 724 000	6 537 200	1 551 200	1 440 400	1 551 200	11 196 000
B6-7 1 1 2	Advanced communication technologies and services	181 090 000	4 684 600	1 111 600	1 032 200	1 111 600	9 470 000
B6-7 1 1 3	Information technologies	401 000 000	6 300 000	1 900 000	1 700 000	3 100 000	17 000 000
B6-7 1 2	***Industrial technologies***						
B6-7 1 2 1	Industrial and materials technologies	252 047 000	2 286 000	3 540 000	1 991 000	1 290 000	7 846 000
B6-7 1 2 2	Standards, measurement and testing	31 574 000	660 000	354 000	266 000	116 000	3 030 000
B6-7 1 3	***Environment***						
B6-7 1 3 1	Environment and climate	145 464 000	1 270 000	1 770 000	1 147 000	1 032 000	4 317 000
B6-7 1 3 2	Marine sciences and technologies	66 328 000	254 000	944 000	518 000	232 000	1 724 000
B6-7 1 4	***Life sciences and technologies***						
B6-7 1 4 1	Biotechnology	58 847 000	127 000	472 000	466 000	452 000	2 636 000
B6-7 1 4 2	Biomedicine and health	32 200 000	457 000	1 133 000	266 000	258 000	1 686 000

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(Article 93 of the Financial Regulation of 21 December 1977, as last amended on 31 October 1994)

supplementary programmes and other research activities *(cont'd)*

	Payment appropriations						
7	1	2	3	4	5	6	7
Total	Operations	Staff	Administration	Infrastructure	Information and publications	Research staff covered by Staff Regulations	Total
p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.
2 150 000	**1 640 823 000**	**p.m.**	**p.m.**	**p.m.**	**p.m.**	**2 150 000**	**1 642 973 000**
277 000 000	83 724 000	6 537 200	1 551 200	1 440 400	1 551 200	11 196 000	106 000 000
198 500 000	59 590 000	4 684 600	1 111 600	1 032 200	1 111 600	9 470 000	77 000 000
431 000 000	137 000 000	6 300 000	1 900 000	1 700 000	3 100 000	17 000 000	167 000 000
269 000 000	45 587 000	2 286 000	3 540 000	1 991 000	1 290 000	7 846 000	62 540 000
36 000 000	4 674 000	660 000	354 000	266 000	116 000	3 030 000	9 100 000
155 000 000	18 224 000	1 270 000	1 770 000	1 147 000	1 032 000	4 317 000	27 760 000
70 000 000	15 848 000	254 000	944 000	518 000	232 000	1 724 000	19 520 000
63 000 000	20 667 000	127 000	472 000	466 000	452 000	2 636 000	24 820 000
36 000 000	6 970 000	457 000	1 133 000	266 000	258 000	1 686 000	10 770 000

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Titles B6-5 and B6-7 to B6-9 : Indirect action projects, concerted action projects,

Title Chapter Article Item	Heading	Commitment appropriations					
		1	2	3	4	5	6
		Operations	Staff	Administration	Infrastructure	Information and publications	Research staff covered by Staff Regulations
B6-7 1 4 3	Agriculture and fisheries (including agro-industry, food technologies, forestry, aquaculture and rural development)	104 404 000	2 743 000	1 876 000	851 000	1 116 000	4 010 000
B6-7 1 5	***Non-nuclear energy***						
B6-7 1 5 1	Technologies for cleaner and more efficient energy production and use	288 913 000	3 158 000	1 164 000	2 218 000	356 000	3 881 000
B6-7 1 6	***Transport***						
B6-7 1 6 1	Transport	33 200 000	1 100 000	750 000	150 000	250 000	1 550 000
B6-7 1 7	***Targeted socio-economic research***						
B6-7 1 7 1	Targeted socio-economic research	9 588 000	572 000	269 000	96 000	65 000	2 410 000
B6-7 2	SECOND ACTIVITY : COOPERATION WITH THIRD COUNTRIES AND INTERNATIONAL ORGANIZATIONS						
B6-7 2 1	***Cooperation with third countries and international organizations***						
B6-7 2 1 1	Cooperation with third countries and international organizations	40 970 000	2 551 000	4 839 000	418 000	1 745 000	5 927 000
B6-7 3	THIRD ACTIVITY : DISSEMINATION AND EXPLOITATION OF RESEARCH, TECHNOLOGICAL DEVELOPMENT AND DEMONSTRATION RESULTS						
B6-7 3 1	***Dissemination and exploitation of results***						
B6-7 3 1 1	Dissemination and exploitation of results	63 183 000	1 604 800	380 800	353 600	380 800	2 097 000
B6-7 4	FOURTH ACTIVITY : TRAINING AND MOBILITY OF RESEARCHERS						
B6-7 4 1	***Training and mobility of researchers***						
B6-7 4 1 1	Training and mobility of researchers	105 813 000	2 096 000	1 593 000	848 000	645 000	3 555 000

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supplementary programmes and other research activities *(cont'd)*

	Payment appropriations						
7	1	2	3	4	5	6	7
Total	Operations	Staff	Administration	Infrastructure	Information and publications	Research staff covered by Staff Regulations	Total
115 000 000	9 644 000	2 743 000	1 876 000	851 000	1 116 000	4 010 000	20 240 000
299 690 000	56 463 000	3 158 000	1 164 000	2 218 000	356 000	3 881 000	67 240 000
37 000 000	900 000	1 100 000	750 000	150 000	250 000	1 550 000	4 700 000
13 000 000	2 198 000	572 000	269 000	96 000	65 000	2 410 000	5 610 000
56 450 000	20 920 000	2 551 000	4 839 000	418 000	1 745 000	5 927 000	36 400 000
68 000 000	11 870 000	1 604 800	380 800	353 600	380 800	2 097 000	16 687 000
114 550 000	15 763 000	2 096 000	1 593 000	848 000	645 000	3 555 000	24 500 000

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Titles B6-5 and B6-7 to B6-9 : Indirect action projects, concerted action projects,

Title Chapter Article Item	Heading	Commitment appropriations					
		1	2	3	4	5	6
		Operations	Staff	Administration	Infrastructure	Information and publications	Research staff covered by Staff Regulations
B6-7 9	ACTIVITIES TO PROVIDE SCIENTIFIC AND TECHNICAL SUPPORT TO COMMUNITY POLICIES ON A COMPETITIVE BASIS						
B6-7 9 2	***Activities to provide scientific and technical support to Community policies on a competitive basis***	25 000 000	p.m.	p.m.	p.m.	p.m.	p.m.
	Title B6-7 — Total	**2 094 345 000**	**36 400 600**	**23 647 600**	**13 761 200**	**13 700 600**	**82 335 000**
B6-8	**INDIRECT ACTION (SHARED-COST ACTIVITIES), CONCERTED ACTION AND SUPPLEMENTARY PROGRAMMES — EAEC FRAMEWORK PROGRAMME (1994 TO 1998)**						
B6-8 1	NUCLEAR ENERGY						
B6-8 1 1	***Nuclear safety and safeguards***						
B6-8 1 1 1	Nuclear safety and safeguards	59 370 000	635 000	1 298 000	496 000	387 000	4 814 000
B6-8 1 2	***Controlled thermonuclear fusion***						
B6-8 1 2 1	Controlled thermonuclear fusion	236 471 000	381 000	1 652 000	1 894 000	194 000	15 408 000
	Title B6-8 — Total	**295 841 000**	**1 016 000**	**2 950 000**	**2 390 000**	**581 000**	**20 222 000**
B6-9	**INDIRECT ACTION (SHARED-COST) — FIGHT AGAINST FRAUD AND GLOBAL RESERVE FOR RESEARCH**						
B6-9 1	ACTIONS TO COMBAT FRAUD IN THE AREA OF RESEARCH (SHARED-COST)						
B6-9 1 0	***Actions to combat fraud in the area of research (shared-cost)***	50 000	p.m.	p.m.	p.m.	p.m.	p.m.

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supplementary programmes and other research activities *(cont'd)*

	Payment appropriations						
7	1	2	3	4	5	6	7
Total	Operations	Staff	Administration	Infrastructure	Information and publications	Research staff covered by Staff Regulations	Total
25 000 000	14 150 000	p.m.	p.m.	p.m.	p.m.	p.m.	14 150 000
2 264 190 000	**524 192 000**	**36 400 600**	**23 647 600**	**13 761 200**	**13 700 600**	**82 335 000**	**694 037 000**
67 000 000	13 210 000	635 000	1 298 000	496 000	387 000	4 814 000	20 840 000
256 000 000	110 841 000	381 000	1 652 000	1 894 000	194 000	15 408 000	130 370 000
323 000 000	**124 051 000**	**1 016 000**	**2 950 000**	**2 390 000**	**581 000**	**20 222 000**	**151 210 000**
50 000	50 000	p.m.	p.m.	p.m.	p.m.	p.m.	50 000

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Titles B6-5 and B6-7 to B6-9 : Indirect action projects, concerted action projects,

Title Chapter Article Item	Heading	Commitment appropriations					
		1	2	3	4	5	6
		Operations	Staff	Administration	Infrastructure	Information and publications	Research staff covered by Staff Regulations
B6-9 5	**GLOBAL RESERVE FOR RESEARCH**						
B6-9 5 0	***Global reserve for research***	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.
	Title B6-9 — Total	**50 000**	**p.m.**	**p.m.**	**p.m.**	**p.m.**	**p.m.**
	Titles B6-5 and B6-7 to B6-9 — Total	**2 390 236 000**	**37 416 600**	**26 597 600**	**16 151 200**	**14 281 600**	**104 707 000**
	Titles B6-2 to B6-4 — Total						
	Subsection B6 — Total						

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supplementary programmes and other research activities *(cont'd)*

	Payment appropriations						
7	1	2	3	4	5	6	7
Total	Operations	Staff	Administration	Infrastructure	Information and publications	Research staff covered by Staff Regulations	Total
p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.
50 000	**50 000**	**p.m.**	**p.m.**	**p.m.**	**p.m.**	**p.m.**	**50 000**
2 589 390 000	**2 289 116 000**	**37 416 600**	**26 597 600**	**16 151 200**	**14 281 600**	**104 707 000**	**2 488 270 000**
229 306 000							**227 730 000**
2 818 696 000							**2 716 000 000**

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MULTIANNUAL AND INDICATIVE SCHEDULE OF COMMITMENTS AND PAYMENTS

by research objectives of framework programmes 1987 to 1991, 1990 to 1994 and 1994 to 1998

Legal basis

Title Chapter Article Item	Heading		Duration of action	Total programme allocation (proposed or adopted)	Date of Decision (or proposal) and Official Journal (or document) reference
B6-5	**INDIRECT ACTION (SHARED-COST PROJECTS) AND CONCERTED ACTION — COMPLETION OF EARLIER PROJECTS**				
B6-5 1	COMPLETION OF THE SECOND FRAMEWORK PROGRAMME (1987 TO 1991)				
B6-5 1 1	***Completion of the second framework programme (1987 to 1991)***				
B6-5 1 1 1	Coordination of agricultural research	OP	1984-1988	30 000 000	12 December 1983 (OJ No L 358, 22. 12. 1983)
		NP	26. 2. 1990-25. 2. 1995	55 000 000	26 February 1990 (OJ No L 58, 7. 3. 1990)
B6-5 2	COMPLETION OF THE THIRD FRAMEWORK PROGRAMME (1990 TO 1994)				
B6-5 2 1	***Completion of the third framework programme (1990 to 1994)***				
B6-5 2 1 1	Completion of the third framework programme (1990 to 1994) — Projects concerned by the Agreement on the European Economic Area			900 000 000 (1)	Adaptation of 15 March 1993 (OJ No L 69, 20. 3. 1993)
B6-5 2 1 2	Completion of the third framework programme (1990 to 1994) — Projects not concerned by the Agreement on the European Economic Area				
ex B6-6 1 1 1	Information technology		8. 7. 1991-31. 12. 1994	1 338 480 000 (178 200 000)	8 July 1991 (OJ No L 218, 6. 8. 1991)
ex B6-6 1 1 2	Communications technology		7. 6. 1991-31. 12. 1994	484 110 000 (64 350 000)	7 June 1991 (OJ No L 192, 16. 7. 1991)
ex B6-6 1 1 3	Telematic systems in areas of general interest		7. 6. 1991-31. 12. 1994	376 200 000 (49 500 000)	7 June 1991 (OJ No L 192, 16. 7. 1991)

OP = Old programme.
CP = Current programme.
NP = New programme.
(1) The breakdown of the additional amount between the specific programmes is given in brackets.

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MULTIANNUAL AND INDICATIVE SCHEDULE OF COMMITMENTS AND PAYMENTS

by research objectives of framework programmes 1987 to 1991, 1990 to 1994 and 1994 to 1998

Legal basis *(cont'd)*

Title Chapter Article Item	Heading	Duration of action	Total programme allocation (proposed or adopted)	Date of Decision (or proposal) and Official Journal (or document) reference
ex B6-6 1 2 1	Industrial and materials technologies	9. 9. 1991-31. 12. 1994	663 300 000 (99 000 000)	9 September 1991 (OJ No L 269, 25. 9. 1991)
ex B6-6 1 2 2	Measurement and testing	29. 4. 1992-31. 12. 1994	47 520 000 (18 810 000)	29 April 1992 (OJ No L 126, 12. 5. 1992)
ex B6-6 2 1 1	Environment	7. 6. 1991-31. 12. 1994	261 360 000 (54 450 000)	7 June 1991 (OJ No L 192, 16. 7. 1991)
ex B6-6 2 1 2	Marine science and technology	7. 6. 1991-31. 12. 1994	102 960 000 (13 860 000)	7 June 1991 (OJ No L 192, 16. 7. 1991)
ex B6-6 2 2 1	Biotechnology	26. 3. 1992-31. 12. 1994	162 360 000 (21 780 000)	26 March 1992 (OJ No L 107, 24. 4. 1992)
ex B6-6 2 2 2	Agriculture and agro-industry, including fisheries	9. 9. 1991-31. 12. 1994	329 670 000 (43 560 000)	9 September 1991 (OJ No L 265, 21. 9. 1991)
ex B6-6 2 2 3	Biomedicine and health	9. 9. 1991-31. 12. 1994	131 670 000 (17 820 000)	9 September 1991 (OJ No L 267, 24. 9. 1991)
ex B6-6 2 2 4	Life sciences and technologies for developing countries	7. 6. 1991-31. 12. 1994	109 890 000 (14 850 000)	7 June 1991 (OJ No L 196, 19. 7. 1991)
ex B6-6 2 3 1	Non-nuclear energies	9. 9. 1991-31. 12. 1994	155 430 000 (103 950 000)	9 September 1991 (OJ No L 257, 14. 9. 1991)
ex B6-6 2 3 2	Nuclear fission safety	28. 11. 1991-31. 12. 1994	35 640 000 (33 660 000)	28 November 1991 (OJ No L 336, 7. 12. 1991)
ex B6-6 2 3 3	Controlled thermo-nuclear fusion	19. 12. 1991-31. 12. 1994	411 840 000 (108 900 000)	19 December 1991 (OJ No L 375, 31. 12. 1991)
ex B6-6 3 1 1	Human capital and mobility	16. 3. 1992-31. 12. 1994	488 070 000 (68 310 000)	16 March 1992 (OJ No L 107, 24. 4. 1992)
ex B6-7 1 1	***Dissemination and exploitation of results***	29. 4. 1992-31. 12. 1994	57 000 000 (9 000 000)	28 April 1992 (OJ No L 141, 23. 5. 1992)

OP = Old programme.
CP = Current programme.
NP = New programme.

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by research objectives of framework programmes 1987 to 1991, 1990 to 1994 and 1994 to 1998

Legal basis *(cont'd)*

Title Chapter Article Item	Heading	Duration of action	Total programme allocation (proposed or adopted)	Date of Decision (or proposal) and Official Journal (or document) reference
B6-7	**INDIRECT ACTION (SHARED-COST PROJECTS), CONCERTED ACTION AND SUPPLEMENTARY PROGRAMMES — EC FRAMEWORK PROGRAMME (1994 TO 1998)**			
B6-7 1	FIRST ACTIVITY : RESEARCH, TECHNOLOGICAL DEVELOPMENT AND DEMONSTRATION PROGRAMMES			
B6-7 1 1	***Information and communications technology***			
B6-7 1 1 1	Telematic applications of common interest	1994-1998	843 000 000	23 November 1994 (OJ No L 334, 22. 12. 1994)
B6-7 1 1 2	Advanced communication technologies and services	1994-1998	630 000 000	27 July 1994 (OJ No L 222, 26. 8. 1994)
B6-7 1 1 3	Information technologies	1994-1998	1 911 000 000	23 November 1994 (OJ No L 334, 22. 12. 1994)
B6-7 1 2	***Industrial technologies***			
B6-7 1 2 1	Industrial and materials technologies	1994-1998	1 623 000 000	27 July 1994 (OJ No L 222, 26. 8. 1994)
B6-7 1 2 2	Standards, measurement and testing	1994-1998	167 000 000	23 November 1994 (OJ No L 334, 22. 12. 1994)
B6-7 1 3	***Environment***			
B6-7 1 3 1	Environment and climate	1994-1998	532 000 000	15 December 1994 (OJ No L 361, 31. 12. 1994)
B6-7 1 3 2	Marine sciences and technologies	1994-1998	228 000 000	23 November 1994 (OJ No L 334, 22. 12. 1994)
B6-7 1 4	***Life sciences and technologies***			
B6-7 1 4 1	Biotechnology	1994-1998	552 000 000	15 December 1994 (OJ No L 361, 31. 12. 1994)
B6-7 1 4 2	Biomedicine and health	1994-1998	336 000 000	15 December 1994 (OJ No L 361, 31. 12. 1994)

OP = Old programme.
CP = Current programme.
NP = New programme.

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by research objectives of framework programmes 1987 to 1991, 1990 to 1994 and 1994 to 1998

Legal basis *(cont'd)*

Title Chapter Article Item	Heading	Duration of action	Total programme allocation (proposed or adopted)	Date of Decision (or proposal) and Official Journal (or document) reference
B6-7 1 4 3	Agriculture and fisheries (including agro-industry, food technologies, forestry, aquaculture and rural development)	1994-1998	607 000 000	23 November 1994 (OJ No L 334, 22. 12. 1994)
B6-7 1 5	***Non-nuclear energy***			
B6-7 1 5 1	Technologies for cleaner and more efficient energy production and use	1994-1998	967 000 000	23 November 1994 (OJ No L 334, 22. 12. 1994)
B6-7 1 6	***Transport***			
B6-7 1 6 1	Transport	1994-1998	240 000 000	15 December 1994 (OJ No L 361, 31. 12. 1994)
B6-7 1 7	***Targeted socio-economic research***			
B6-7 1 7 1	Targeted socio-economic research	1994-1998	105 000 000	15 December 1994 (OJ No L 361, 31. 12. 1994)
B6-7 2	SECOND ACTIVITY: COOPERATION WITH THIRD COUNTRIES AND INTERNATIONAL ORGANIZATIONS			
B6-7 2 1	***Cooperation with third countries and international organizations***			
B6-7 2 1 1	Cooperation with third countries and international organizations	1994-1998	540 000 000	23 November 1994 (OJ No L 334, 22. 12. 1994)
B6-7 3	THIRD ACTIVITY: DISSEMINATION AND EXPLOITATION OF RESEARCH, TECHNOLOGICAL DEVELOPMENT AND DEMONSTRATION RESULTS			
B6-7 3 1	***Dissemination and exploitation of results***			
B6-7 3 1 1	Dissemination and exploitation of results	1994-1998	293 000 000	15 December 1994 (OJ No L 361, 31. 12. 1994)

OP = Old programme.
CP = Current programme.
NP = New programme.

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by research objectives of framework programmes 1987 to 1991, 1990 to 1994 and 1994 to 1998

Legal basis *(cont'd)*

Title Chapter Article Item	Heading	Duration of action	Total programme allocation (proposed or adopted)	Date of Decision (or proposal) and Official Journal (or document) reference
B6-7 4	FOURTH ACTIVITY: TRAINING AND MOBILITY OF RESEARCHERS			
B6-7 4 1	***Training and mobility of researchers***			
B6-7 4 1 1	Training and mobility of researchers	1994-1998	744 000 000	15 December 1994 (OJ No L 361, 31. 12. 1994)
B6-7 9	ACTIVITIES TO PROVIDE SCIENTIFIC AND TECHNICAL SUPPORT TO COMMUNITY POLICIES ON A COMPETITIVE BASIS			
B6-7 9 2	***Activities to provide scientific and technical support to Community policies on a competitive basis***	1994-1998	128 000 000	15 December 1994 (OJ No L 361, 31. 12. 1994)
B6-8	**INDIRECT ACTION (SHARED-COST ACTIVITIES), CONCERTED ACTION AND SUPPLEMENTARY PROGRAMMES — EAEC FRAMEWORK PROGRAMME (1994 TO 1998)**			
B6-8 1	NUCLEAR ENERGY			
B6-8 1 1	***Nuclear safety and safeguards***			
B6-8 1 1 1	Nuclear safety and safeguards	1994-1998	160 000 000	15 December 1994 (OJ No L 361, 31. 12. 1994)
B6-8 1 2	***Controlled thermonuclear fusion***			
B6-8 1 2 1	Controlled thermonuclear fusion	1994-1998	794 000 000	8 December 1994 (OJ No L 331, 21. 12. 1994)

OP = Old programme.
CP = Current programme.
NP = New programme.

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MULTIANNUAL AND INDICATIVE SCHEDULE

by research objectives of framework

Adopted programmes

Title Chapter Article Item	Heading	Commitments						
		Outturn ⩽ 1992 (1)	Outturn 1993 (2)	Appropriations 1994 (3)	Appropriations 1995	1996	1997	1998 and subsequent years
B6-1	**JOINT RESEARCH CENTRE — STAFF AND RESOURCES**							
B6-1 1	STAFF							
B6-1 1 1	***Persons associated with the institution***							
	— EC framework programme				98 768 000	100 743 000	102 758 000	104 813 000
	— EAEC framework programme				49 838 000	50 835 000	51 852 000	52 889 000
	CHAPTER B6-1 1 TOTAL				148 606 000	151 578 000	154 610 000	157 702 000
B6-1 2	RESOURCES							
B6-1 2 1	***Resources***							
	— EC framework programme				23 288 000	22 000 000	22 000 000	21 000 000
	— EAEC framework programme				16 572 000	16 500 000	16 500 000	15 000 000
	CHAPTER B6-1 2 TOTAL				39 860 000	38 500 000	38 500 000	36 000 000

OP = Old programme.
CP = Current programme.
NP = New programme.
(1) Final commitments (including cancellation of commitments making appropriations available again).
(2) Commitments entered into against 1993 appropriations and against 1992 appropriations remaining in 1993.
(3) Including commitments carried over from 1993.
(4) Final outturn.
(5) Including payments carried over from 1993.

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OF COMMITMENTS AND PAYMENTS

programmes 1987 to 1991, 1990 to 1994 and 1994 to 1998

or authorized appropriations

(ECU thousand)

	Payments							
Total	Outturn ≤ 1992 (4)	Outturn 1993 (4)	Appropriations 1994 (5)	Appropriations 1995	1996	1997	1998 and subsequent years	Total
407 082 000				98 768 000	100 743 000	102 758 000	104 813 000	407 082 000
205 414 000				49 838 000	50 835 000	51 852 000	52 889 000	205 414 000
612 496 000				148 606 000	151 578 000	154 610 000	157 702 000	612 496 000
88 288 000				19 817 000	22 000 000	22 000 000	24 471 000	88 288 000
64 572 000				13 091 000	16 500 000	16 500 000	18 481 000	64 572 000
152 860 000				32 908 000	38 500 000	38 500 000	42 952 000	152 860 000

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MULTIANNUAL AND INDICATIVE SCHEDULE

by research objectives of framework

Adopted programmes

Title Chapter Article Item	Heading	Commitments						
		Outturn ⩽ 1992 (1)	Outturn 1993 (2)	Appropriations 1994 (3)	Appropriations 1995	1996	1997	1998 and subsequent years
B6-2	**JOINT RESEARCH CENTRE — DIRECT OPERATING APPROPRIATIONS — EC FRAMEWORK PROGRAMME 1994 TO 1998**							
B6-2 1	FIRST ACTIVITY: RESEARCH, TECHNOLOGICAL DEVELOPMENT AND DEMONSTRATION PROGRAMMES							
B6-2 1 1	***Information technologies***							
B6-2 1 1 3	Information technologies				322	508	457	677
B6-2 1 2	***Industrial technologies***							
B6-2 1 2 1	Industrial and materials technologies				2 593	3 599	3 238	4 500
B6-2 1 2 2	Standardization, measurement and testing				3 795	5 122	4 608	6 298
B6-2 1 3	***Environment***							
B6-2 1 3 1	Environment and climate				17 746	13 289	12 708	7 691
B6-2 1 4	***Life sciences and technologies***							
B6-2 1 4 3	Agriculture and fisheries (including agro-industry, food technologies, forestry, aquaculture and rural development)				4 165	2 169	1 198	862
B6-2 1 5	***Non-nuclear energy***							
B6-2 1 5 1	Technologies for cleaner and more efficient energy production and use				645	738	664	810

OP = Old programme.
CP = Current programme.
NP = New programme.
(1) Final commitments (including cancellation of commitments making appropriations available again).
(2) Commitments entered into against 1993 appropriations and against 1992 appropriations remaining in 1993.
(3) Including commitments carried over from 1993.
(4) Final outturn.
(5) Including payments carried over from 1993.

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(Research and technological development)

OF COMMITMENTS AND PAYMENTS

programmes 1987 to 1991, 1990 to 1994 and 1994 to 1998

or authorized appropriations *(cont'd)*

(ECU thousand)

	Payments							
Total	Outturn ⩽ 1992 (4)	Outturn 1993 (4)	Appropriations 1994 (5)	Appropriations 1995	1996	1997	1998 and subsequent years	Total
1 964				99	508	457	900	1 964
13 930				790	3 599	3 238	6 303	13 930
19 823				1 172	5 122	4 608	8 921	19 823
51 434				5 539	13 117	12 651	20 127	51 434
8 394				1 300	2 169	1 198	3 727	8 394
2 857				200	738	664	1 255	2 857

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Adopted programmes

Title Chapter Article Item	Heading	Commitments						
		Outturn ⩽ 1992 (1)	Outturn 1993 (2)	Appropriations 1994 (3)	Appropriations 1995	1996	1997	1998 and subsequent years
B6-2 1 7	***Targeted socio-economic research***							
B6-2 1 7 1	Targeted socio-economic research				1 270	1 523	1 370	1 731
	CHAPTER B6-2 1 TOTAL				30 536	26 948	24 243	22 569
B6-2 9	OTHER FRAMEWORK PROGRAMME RESEARCH ACTIVITIES ENTRUSTED TO THE JOINT RESEARCH CENTRE							
B6-2 9 1	***Joint Research Centre participation in shared-cost activities***				334	p.m.	p.m.	p.m.
B6-2 9 2	***Scientific and technical support activities for Community policies***				p.m.	p.m.	p.m.	p.m.
	CHAPTER B6-2 9 TOTAL				334	p.m.	p.m.	p.m.
	Title B6-2 — Total				**30 870**	**26 948**	**24 243**	**22 569**
	EC framework programme — Total — Direct action				**152 926**	**149 691**	**149 001**	**148 382**

OP = Old programme.
CP = Current programme.
NP = New programme.
(1) Final commitments (including cancellation of commitments making appropriations available again).
(2) Commitments entered into against 1993 appropriations and against 1992 appropriations remaining in 1993.
(3) Including commitments carried over from 1993.
(4) Final outturn.
(5) Including payments carried over from 1993.

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OF COMMITMENTS AND PAYMENTS

programmes 1987 to 1991, 1990 to 1994 and 1994 to 1998

or authorized appropriations *(cont'd)*

(ECU thousand)

	Payments							
Total	Outturn ⩽ 1992 (4)	Outturn 1993 (4)	Appropriations 1994 (5)	Appropriations 1995	1996	1997	1998 and subsequent years	Total
5 894				380	1 523	1 370	2 621	5 894
104 296				9 480	26 776	24 186	43 854	104 296
334				105	172	57	p.m.	334
p.m.				p.m.	p.m.	p.m.	p.m.	p.m.
334				105	172	57	p.m.	334
104 630				**9 585**	**26 948**	**24 243**	**43 854**	**104 630**
600 000				**128 170**	**149 691**	**149 001**	**173 138**	**600 000**

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Adopted programmes

Title Chapter Article Item	Heading	Commitments						
		Outturn ⩽ 1992 (1)	Outturn 1993 (2)	Appropriations 1994 (3)	Appropriations 1995	1996	1997	1998 and subsequent years
B6-3	**JOINT RESEARCH CENTRE — DIRECT OPERATING APPROPRIATIONS — EAEC FRAMEWORK PROGRAMME (1994 TO 1998)**							
B6-3 1	NUCLEAR ENERGY							
B6-3 1 1	***Nuclear safety and safeguards***							
B6-3 1 1 1	Nuclear safety and safeguards				8 020	6 423	5 571	4 820
B6-3 1 2	***Controlled thermonuclear fusion***							
B6-3 1 2 1	Controlled thermonuclearfusion				1 570	1 242	1 077	911
	CHAPTER B6-3 1 TOTAL				9 590	7 665	6 648	5 731

OP = Old programme.
CP = Current programme.
NP = New programme.
(1) Final commitments (including cancellation of commitments making appropriations available again).
(2) Commitments entered into against 1993 appropriations and against 1992 appropriations remaining in 1993.
(3) Including commitments carried over from 1993.
(4) Final outturn.
(5) Including payments carried over from 1993.

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OF COMMITMENTS AND PAYMENTS

programmes 1987 to 1991, 1990 to 1994 and 1994 to 1998

or authorized appropriations *(cont'd)*

(ECU thousand)

	Payments							
Total	Outturn ⩽ 1992 (4)	Outturn 1993 (4)	Appropriations 1994 (5)	Appropriations 1995	1996	1997	1998 and subsequent years	Total
24 834				2 114	6 211	5 500	11 009	24 834
4 800				380	1 242	1 077	2 101	4 800
29 634				2 494	7 453	6 577	13 110	29 634

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Adopted programmes

Title Chapter Article Item	Heading	Commitments						
		Outturn ⩽ 1992 (1)	Outturn 1993 (2)	Appropriations 1994 (3)	Appropriations 1995	1996	1997	1998 and subsequent years
B6-3 9	OTHER EAEC FRAMEWORK PROGRAMME RESEARCH ACTIVITIES ENTRUSTED TO THE JOINT RESEARCH CENTRE							
B6-3 9 1	***Joint Research Centre participation in shared-cost activities***				380	p.m.	p.m.	p.m.
	CHAPTER B6-3 9 TOTAL				380	p.m.	p.m.	p.m.
	Title B6-3 — Total				**9 970**	**7 665**	**6 648**	**5 731**
	EAEC framework programme — Total — Direct actions				**76 380**	**75 000**	**75 000**	**73 620**
	Joint Research Centre framework programme — Total				**229 306**	**224 691**	**224 001**	**222 002**

OP = Old programme.
CP = Current programme.
NP = New programme.
(1) Final commitments (including cancellation of commitments making appropriations available again).
(2) Commitments entered into against 1993 appropriations and against 1992 appropriations remaining in 1993.
(3) Including commitments carried over from 1993.
(4) Final outturn.
(5) Including payments carried over from 1993.

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OF COMMITMENTS AND PAYMENTS

programmes 1987 to 1991, 1990 to 1994 and 1994 to 1998

or authorized appropriations *(cont'd)*

(ECU thousand)

	Payments							
Total	Outturn ⩽ 1992 (4)	Outturn 1993 (4)	Appropriations 1994 (5)	Appropriations 1995	1996	1997	1998 and subsequent years	Total
380				97	212	71	p.m.	380
380				97	212	71	p.m.	380
300 000				**2 591**	**7 665**	**6 648**	**13 110**	**30 014**
300 000				**65 520**	**75 000**	**75 000**	**84 480**	**300 000**
900 000				**193 690**	**224 691**	**224 001**	**257 618**	**900 000**

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Adopted programmes

Title Chapter Article Item	Heading		Commitments						
			Outturn ⩽ 1992 (1)	Outturn 1993 (2)	Appropriations 1994 (3)	Appropriations 1995	1996	1997	1998 and subsequent years
B6-5	**INDIRECT ACTION (SHARED-COST PROJECTS) AND CONCERTED ACTION — COMPLETION OF EARLIER PROJECTS**								
B6-5 1	COMPLETION OF THE SECOND FRAMEWORK PROGRAMME (1987 TO 1991)								
B6-5 1 1	***Completion of the second framework programme (1987 to 1991)***								
B6-5 1 1 1	Coordination of agricultural research	OP	28 221 849	p.m.	p.m.	p.m.	p.m.	—	—
		CP	56 221 414	1 267 429	1 300 000	200 000	p.m.	p.m.	p.m.
B6-5 1 1 2	Completion of the second framework programme (1987 to 1991)	OP	3 510 273 094	p.m.	p.m.	p.m.	p.m.	—	—
		CP	6 836 982 052	13 494 512	3 300 000	p.m.	p.m.	p.m.	p.m.
B6-5 2	COMPLETION OF THE THIRD FRAMEWORK PROGRAMME (1990 TO 1994)								
B6-5 2 1	***Completion of the third framework programme (1990 to 1994)***								
B6-5 2 1 1	Completion of the third framework programme (1990 to 1994) — Projects concerned by the Agreement on the European Economic Area		1 936 096 199	1 692 581 587	1 608 063 000	p.m.	p.m.	—	—

OP = Old programme.
CP = Current programme.
NP = New programme.
(1) Final commitments (including cancellation of commitments making appropriations available again).
(2) Commitments entered into against 1993 appropriations and against 1992 appropriations remaining in 1993.
(3) Including commitments carried over from 1993.
(4) Final outturn.
(5) Including payments carried over from 1993.

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OF COMMITMENTS AND PAYMENTS

programmes 1987 to 1991, 1990 to 1994 and 1994 to 1998

or authorized appropriations *(cont'd)*

	Payments							
Total	Outturn ⩽ 1992 (4)	Outturn 1993 (4)	Appropriations 1994 (5)	Appropriations 1995	1996	1997	1998 and subsequent years	Total
28 221 849	27 372 335	24 342	349 514	475 658	p.m.	—	—	28 221 849
58 988 843	22 252 161	9 548 545	10 938 486	9 934 342	6 315 309	p.m.	p.m.	58 988 843
3 510 273 094	3 484 482 647	3 982 760	21 807 687	p.m.	p.m.	p.m.	p.m.	3 510 273 094
6 853 776 564	5 699 819 722	460 068 976	182 379 313	147 050 000	99 414 451	73 036 167	192 008 115	6 853 776 564
5 236 740 786	726 415 372	975 219 241	1 419 400 000	1 040 430 000	638 262 455	353 250 893	83 762 825	5 236 740 786

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Adopted programmes

Title Chapter Article Item	Heading	Commitments						
		Outturn ⩽ 1992 (1)	Outturn 1993 (2)	Appropriations 1994 (3)	Appropriations 1995	1996	1997	1998 and subsequent years
B6-5 2 1 2	Completion of the third framework programme (1990 to 1994) — Projects not concerned by the Agreement on the European Economic Area	134 807 773	223 139 174	222 817 000	p.m.	p.m.	—	—
B6-7	**INDIRECT ACTION (SHARED-COST PROJECTS), CONCERTED ACTION AND SUPPLEMENTARY PROGRAMMES — EC FRAMEWORK PROGRAMME (1994 TO 1998)**							
B6-7 1	FIRST ACTIVITY: RESEARCH, TECHNOLOGICAL DEVELOPMENT AND DEMONSTRATION PROGRAMMES							
B6-7 1 1	***Information and communications technology***							
B6-7 1 1 1	Telematic applications of common interest				277 000 000	123 000 000	245 000 000	198 000 000
B6-7 1 1 2	Telematic applications of common interest				198 500 000	101 500 000	175 000 000	155 000 000
B6-7 1 1 3	Information technologies				431 000 000	511 000 000	580 000 000	389 000 000
B6-7 1 2	***Industrial technologies***							
B6-7 1 2 1	Industrial and materials technologies				269 000 000	449 000 000	473 000 000	432 000 000
B6-7 1 2 2	Standards, measurement and testing				36 000 000	54 000 000	39 000 000	38 000 000
B6-7 1 3	***Environment***							
B6-7 1 3 1	Environment and climate				155 000 000	122 000 000	128 000 000	127 000 000

OP = Old programme.
CP = Current programme.
NP = New programme.
(1) Final commitments (including cancellation of commitments making appropriations available again).
(2) Commitments entered into against 1993 appropriations and against 1992 appropriations remaining in 1993.
(3) Including commitments carried over from 1993.
(4) Final outturn.
(5) Including payments carried over from 1993.

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OF COMMITMENTS AND PAYMENTS

programmes 1987 to 1991, 1990 to 1994 and 1994 to 1998

or authorized appropriations *(cont'd)*

	Payments							
Total	Outturn ≤ 1992 (4)	Outturn 1993 (4)	Appropriations 1994 (5)	Appropriations 1995	1996	1997	1998 and subsequent years	Total
580 763 947	86 141 931	159 008 069	180 285 000	84 940 000	40 000 000	28 000 000	2 388 947	580 763 947
843 000 000				106 000 000	160 000 000	181 000 000	396 000 000	843 000 000
630 000 000				77 000 000	119 000 000	134 000 000	300 000 000	630 000 000
1 911 000 000				167 000 000	525 000 000	510 000 000	709 000 000	1 911 000 000
1 623 000 000				62 540 000	210 830 000	353 730 000	995 900 000	1 623 000 000
167 000 000				9 100 000	26 610 000	36 930 000	94 360 000	167 000 000
532 000 000				27 760 000	98 230 000	99 070 000	306 940 000	532 000 000

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Title Chapter Article Item	Heading	Commitments						
		Outturn ⩽ 1992 (1)	Outturn 1993 (2)	Appropriations 1994 (3)	Appropriations 1995	1996	1997	1998 and subsequent years
B6-7 1 3 2	Marine sciences and technologies				70 000 000	55 000 000	52 000 000	51 000 000
B6-7 1 4	***Life sciences and technologies***							
B6-7 1 4 1	Biotechnology				63 000 000	238 000 000	126 000 000	125 000 000
B6-7 1 4 2	Biomedicine and health				36 000 000	129 000 000	86 000 000	85 000 000
B6-7 1 4 3	Agriculture and fisheries (including agro-industry, food technologies, forestry, aquaculture and rural development)				115 000 000	185 000 000	155 000 000	152 000 000
B6-7 1 5	***Non-nuclear energy***							
B6-7 1 5 1	Technologies for cleaner and more efficient energy production and use				299 690 000	172 310 000	248 000 000	247 000 000
B6-7 1 6	***Transport***							
B6-7 1 6 1	Telematic applications of common interest				37 000 000	115 000 000	72 000 000	16 000 000
B6-7 1 7	***Targeted socio-economic research***							
B6-7 1 7 1	Targeted socio-economic research				13 000 000	18 000 000	38 000 000	36 000 000

OP = Old programme.
CP = Current programme.
NP = New programme.
(1) Final commitments (including cancellation of commitments making appropriations available again).
(2) Commitments entered into against 1993 appropriations and against 1992 appropriations remaining in 1993.
(3) Including commitments carried over from 1993.
(4) Final outturn.
(5) Including payments carried over from 1993.

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OF COMMITMENTS AND PAYMENTS

programmes 1987 to 1991, 1990 to 1994 and 1994 to 1998

or authorized appropriations *(cont'd)*

	Payments							
Total	Outturn ⩽ 1992 (4)	Outturn 1993 (4)	Appropriations 1994 (5)	Appropriations 1995	1996	1997	1998 and subsequent years	Total
228 000 000				19 520 000	35 260 000	43 930 000	129 290 000	228 000 000
552 000 000				24 820 000	119 850 000	145 200 000	262 130 000	552 000 000
336 000 000				10 770 000	49 210 000	61 500 000	214 520 000	336 000 000
607 000 000				20 240 000	70 660 000	101 950 000	414 150 000	607 000 000
967 000 000				67 240 000	133 330 000	192 750 000	573 680 000	967 000 000
240 000 000				4 700 000	67 050 000	71 180 000	97 070 000	240 000 000
105 000 000				5 610 000	11 620 000	24 370 000	63 400 000	105 000 000

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Adopted programmes

Title Chapter Article Item	Heading	Commitments						
		Outturn ≤ 1992 (1)	Outturn 1993 (2)	Appropriations 1994 (3)	Appropriations 1995	1996	1997	1998 and subsequent years
B6-7 2	SECOND ACTIVITY: COOPERATION WITH THIRD COUNTRIES AND INTERNATIONAL ORGANIZATIONS							
B6-7 2 1	***Cooperation with third countries and international organizations***							
B6-7 2 1 1	Cooperation with third countries and international organizations				56 450 000	148 000 000	168 000 000	167 550 000
B6-7 3	THIRD ACTIVITY: DISSEMINATION AND EXPLOITATION OF RESEARCH, TECHNOLOGICAL DEVELOPMENT AND DEMONSTRATION RESULTS							
B6-7 3 1	***Dissemination and exploitation of results***							
B6-7 3 1 1	Dissemination and exploitation of results				68 000 000	60 000 000	78 000 000	87 000 000
B6-7 4	FOURTH ACTIVITY: TRAINING AND MOBILITY OF RESEARCHERS							
B6-7 4 1	***Training and mobility of researchers***							
B6-7 4 1 1	Training and mobility of researchers				114 550 000	279 000 000	175 000 000	175 450 000

OP = Old programme.
CP = Current programme.
NP = New programme.
(1) Final commitments (including cancellation of commitments making appropriations available again).
(2) Commitments entered into against 1993 appropriations and against 1992 appropriations remaining in 1993.
(3) Including commitments carried over from 1993.
(4) Final outturn.
(5) Including payments carried over from 1993.

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OF COMMITMENTS AND PAYMENTS

programmes 1987 to 1991, 1990 to 1994 and 1994 to 1998

or authorized appropriations *(cont'd)*

	Payments							
Total	Outturn ⩽ 1992 (4)	Outturn 1993 (4)	Appropriations 1994 (5)	Appropriations 1995	1996	1997	1998 and subsequent years	Total
540 000 000				36 400 000	107 190 000	135 080 000	261 330 000	540 000 000
293 000 000				16 687 000	56 000 000	65 000 000	155 313 000	293 000 000
744 000 000				24 500 000	139 730 000	162 960 000	416 810 000	744 000 000

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Adopted programmes

Title Chapter Article Item	Heading	Commitments						
		Outturn ⩽ 1992 (1)	Outturn 1993 (2)	Appropriations 1994 (3)	Appropriations 1995	1996	1997	1998 and subsequent years
B6-7 9	ACTIVITIES TO PROVIDE SCIENTIFIC AND TECHNICAL SUPPORT TO COMMUNITY POLICIES ON A COMPETITIVE BASIS							
B6-7 9 2	***Activities to provide scientific and technical support to Community policies on a competitive basis***				25 000 000	33 000 000	35 000 000	35 000 000
	Title B6-7 — Total				**2 264 190 000**	**2 792 810 000**	**2 873 000 000**	**2 516 000 000**
	EC framework programme — Total — Indirect actions				**2 264 190 000**	**2 792 810 000**	**2 873 000 000**	**2 516 000 000**

OP = Old programme.
CP = Current programme.
NP = New programme.
(1) Final commitments (including cancellation of commitments making appropriations available again).
(2) Commitments entered into against 1993 appropriations and against 1992 appropriations remaining in 1993.
(3) Including commitments carried over from 1993.
(4) Final outturn.
(5) Including payments carried over from 1993.

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OF COMMITMENTS AND PAYMENTS

programmes 1987 to 1991, 1990 to 1994 and 1994 to 1998

or authorized appropriations *(cont'd)*

	Payments							
Total	Outturn ⩽ 1992 (4)	Outturn 1993 (4)	Appropriations 1994 (5)	Appropriations 1995	1996	1997	1998 and subsequent years	Total
128 000 000				14 150 000	35 900 000	35 000 000	42 950 000	128 000 000
10 446 000 000				**694 037 000**	**1 965 470 000**	**2 353 650 000**	**5 432 843 000**	**10 446 000 000**
10 446 000 000				**694 037 000**	**1 965 470 000**	**2 353 650 000**	**5 432 843 000**	**10 446 000 000**

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Adopted programmes

Title Chapter Article Item	Heading	Commitments						
		Outturn ⩽ 1992 (1)	Outturn 1993 (2)	Appropriations 1994 (3)	Appropriations 1995	1996	1997	1998 and subsequent years
B6-8	**INDIRECT ACTION (SHARED-COST ACTIVITIES), CONCERTED ACTION AND SUPPLEMENTARY PROGRAMMES — EAEC FRAMEWORK PROGRAMME (1994 TO 1998)**							
B6-8 1	NUCLEAR ENERGY							
B6-8 1 1	***Nuclear safety and safeguards***							
B6-8 1 1 1	Nuclear safety and safeguards				67 000 000	71 000 000	11 000 000	11 000 000

OP = Old programme.
CP = Current programme.
NP = New programme.
(1) Final commitments (including cancellation of commitments making appropriations available again).
(2) Commitments entered into against 1993 appropriations and against 1992 appropriations remaining in 1993.
(3) Including commitments carried over from 1993.
(4) Final outturn.
(5) Including payments carried over from 1993.

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OF COMMITMENTS AND PAYMENTS

programmes 1987 to 1991, 1990 to 1994 and 1994 to 1998

or authorized appropriations *(cont'd)*

	Payments							
Total	Outturn ⩽ 1992 (4)	Outturn 1993 (4)	Appropriations 1994 (5)	Appropriations 1995	1996	1997	1998 and subsequent years	Total
160 000 000				20 840 000	46 130 000	39 240 000	53 790 000	160 000 000

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Adopted programmes

Title Chapter Article Item	Heading	Commitments						
		Outturn ⩽ 1992 (1)	Outturn 1993 (2)	Appropriations 1994 (3)	Appropriations 1995	1996	1997	1998 and subsequent years
B6-8 1 2	***Controlled thermonuclear fusion***							
B6-8 1 2 1	Controlled thermonuclear fusion				256 000 000	183 000 000	183 000 000	172 000 000
	Title B6-8 — Total				**323 000 000**	**254 000 000**	**194 000 000**	**183 000 000**
	EAEC framework programme — Total — Indirect actions				**323 000 000**	**254 000 000**	**194 000 000**	**183 000 000**
	Framework programmes — Total indirect actions				**2 587 190 000**	**3 046 810 000**	**3 067 000 000**	**2 699 000 000**
	EAEC framework programme — Grand Total				**399 380 000**	**329 000 000**	**269 000 000**	**256 620 000**
	EC framework programme — Grand Total				**2 417 116 000**	**2 942 501 000**	**3 022 001 000**	**2 664 382 000**
	Framework programme — Grand Total				**2 816 496 000**	**3 271 501 000**	**3 291 001 000**	**2 921 002 000**

OP = Old programme.
CP = Current programme.
NP = New programme.
(1) Final commitments (including cancellation of commitments making appropriations available again).
(2) Commitments entered into against 1993 appropriations and against 1992 appropriations remaining in 1993.
(3) Including commitments carried over from 1993.
(4) Final outturn.
(5) Including payments carried over from 1993.

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OF COMMITMENTS AND PAYMENTS

programmes 1987 to 1991, 1990 to 1994 and 1994 to 1998

or authorized appropriations *(cont'd)*

	Payments							
Total	Outturn ⩽ 1992 (4)	Outturn 1993 (4)	Appropriations 1994 (5)	Appropriations 1995	1996	1997	1998 and subsequent years	Total
794 000 000				130 370 000	205 370 000	185 320 000	272 940 000	794 000 000
954 000 000				**151 210 000**	**251 500 000**	**224 560 000**	**326 730 000**	**954 000 000**
954 000 000				**151 210 000**	**251 500 000**	**224 560 000**	**326 730 000**	**954 000 000**
11 400 000 000				**845 247 000**	**2 216 970 000**	**2 578 210 000**	**5 759 573 000**	**11 400 000 000**
1 254 000 000				**216 730 000**	**326 500 000**	**299 560 000**	**411 210 000**	**1 254 000 000**
11 046 000 000				**822 207 000**	**2 115 161 000**	**2 502 651 000**	**5 605 981 000**	**11 046 000 000**
12 300 000 000				**1 038 937 000**	**2 441 661 000**	**2 802 211 000**	**6 017 191 000**	**12 300 000 000**

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Part B

ANNEX II

(by way of indication)

PART II OF THE BUDGET — BORROWING AND LENDING OPERATIONS

BORROWING AND LENDING OPERATIONS GUARANTEED BY THE GENERAL BUDGET

National currencies have been converted into ecus
at the rate applicable at 31 December 1993

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Part B — Annex II
(Borrowing and lending)

A. INTRODUCTION

This Annex is drawn up in accordance with Article 20 (5) (c) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7).

It provides information about the amounts of the borrowing and lending operations guaranteed by the general budget : loans for balance of payments support, Euratom and NCI loans and European Investment Bank loans to Mediterranean Basin countries and, from 1991 onwards, borrowing operations to provide medium-term financial assistance to non-member countries, European Investment Bank loans in the countries of central and eastern Europe, European Investment Bank loans for projects of mutual interest in certain third countries (developing countries in Asia and Latin America), the credit guarantee contracted by the former Soviet Union with a pool of commercial banks to finance imports of agricultural products and foodstuffs from the Community and, since March 1994, Euratom borrowings to contribute to the financing required for improving the degree of efficiency and safety of nuclear power stations in certain non-member countries.

The main developments affecting the amounts of Community borrowings outstanding in 1993 were the decline in NCI and Euratom operations and the disbursement of loans to Italy (ECU 3 989 800 000), Hungary (ECU 80 000 000), Romania (ECU 80 000 000), Latvia (ECU 40 000 000), Estonia (ECU 20 000 000) and Lithuania (ECU 50 000 000).

At 31 December 1993, outstanding operations covered by the general budget totalled ECU 14 377 000 000; of this total ECU 8 982 000 000 was inside the Community and ECU 5 395 000 000 outside.

B. BRIEF PRESENTATION OF THE VARIOUS CATEGORIES OF BORROWING AND LENDING OPERATIONS GUARANTEED BY THE GENERAL BUDGET

I. SINGLE FACILITY PROVIDING MEDIUM-TERM FINANCIAL ASSISTANCE FOR MEMBER STATES' BALANCES OF PAYMENTS

1. Legal basis

Council Regulation (EEC) No 397/75 of 17 February 1975 concerning Community loans (OJ No L 46, 20. 2. 1975, p. 1).

Council Regulation (EEC) No 682/81 of 16 March 1981 adjusting the Community loan mechanism designed to support the balance of payments of Member States (OJ No L 73, 19. 3. 1981, p. 1).

Council Decision 83/298/EEC of 16 May 1983 concerning a Community loan in favour of the French Republic (OJ No L 153, 11. 6. 1983, p. 44).

Council Regulation (EEC) No 1131/85 of 30 April 1985 amending Regulation (EEC) No 682/81 adjusting the Community loan mechanism designed to support the balance of payments of Member States (OJ No L 118, 1. 5. 1985, p. 59).

Act of 12 June 1985 concerning the conditions of accession of the Kingdom of Spain and the Portuguese Republic and the adjustments of the Treaties (OJ No L 302, 15. 11. 1985, p. 23), and in particular the declaration by the European Economic Community on the application of the Community loan mechanism in favour of Portugal contained in the Final Act.

Council Decision 85/543/EEC of 9 December 1985 concerning a Community loan in favour of the Hellenic Republic (OJ No L 341, 19. 12. 1985, p. 17).

Council Regulation (EEC) No 1969/88 of 24 June 1988 establishing a single facility providing medium-term financial assistance for Member States' balances of payments (OJ No L 178, 8. 7. 1988, p. 1).

Council Decision 91/136/EEC of 4 March 1991 concerning a Community loan in favour of the Hellenic Republic (OJ No L 66, 13. 3. 1991, p. 22).

Council Decision 93/67/EEC of 18 January 1993 concerning a Community loan in favour of the Italian Republic (OJ No L 22, 30. 1. 1993, p. 121).

2. Description

In accordance with Regulation (EEC) No 1969/88 the Community may grant loans to Member States which are experiencing, or are seriously threatened with, difficulties with their balance of payments. The outstanding amount of such loans is limited to ECU 16 000 000 000 in principal.

To this end, the Commission is empowered, on behalf of the European Community, to borrow on the capital markets or from financial institutions. The budget guarantee covers these borrowing operations. The outstanding amount of loans granted under this facility is limited to ECU 14 000 000 000 in principal. The balance compared with the ceiling of ECU 16 000 000 000 may be raised by recourse to the Member States.

For calculating the available balance of the authorized ceiling the exchange rate for lending operations is that of the day on which they are concluded and for loan repayments the exchange rate is that of the day on which the corresponding loan was concluded.

Outstanding amounts on current Community loans under Regulation (EEC) No 682/81 count against the ceiling.

Decisions to grant loans to Member States are adopted by the Council acting by a qualified majority.

Loans are subject to the adoption by the Member State of economic policy measures which will restore a tolerable balance of payments situation.

The loans are managed by the European Monetary Institute.

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3. **Effect on budget**

Since both parts of these borrowing and on-lending operations are carried out on identical terms, they affect the budget only if the guarantee is activated should a debtor default.

II. EURATOM BORROWING AND LENDING OPERATIONS

1. **Legal basis**

Council Decision 77/270/Euratom of 29 March 1977 empowering the Commission to issue Euratom loans for the purpose of contributing to the financing of nuclear power stations (OJ No L 88, 6. 4. 1977, p. 9).

Council Decision 77/271/Euratom of 29 March 1977 on the implementation of Decision 77/270/Euratom empowering the Commission to issue Euratom loans for the purpose of contributing to the financing of nuclear power stations (OJ No L 88, 6. 4. 1977, p. 11), authorizing an initial tranche of up to ECU 500 000 000.

Council Decision 80/29/Euratom of 20 December 1979 amending Decision 77/271/Euratom on the implementation of Decision 77/270/Euratom empowering the Commission to contract Euratom loans for the purpose of contributing to the financing of nuclear power stations (OJ No L 12, 17. 1. 1980, p. 28), increasing from ECU 500 000 000 to ECU 1 000 000 000 the total amount of Euratom loans which the Commission is empowered to contract.

Council Decision 82/170/Euratom of 15 March 1982 amending Decision 77/271/Euratom as regards the total amount of Euratom loans which the Commission is empowered to contract for the purpose of contributing to the financing of nuclear power stations (OJ No L 78, 24. 3. 1982, p. 21), increasing from ECU 1 000 000 000 to ECU 2 000 000 000 the total amount of Euratom loans which the Commission is empowered to contract.

Council Decision 85/537/Euratom of 5 December 1985 amending Decision 77/271/Euratom as regards the total amount of Euratom loans which the Commission is empowered to contract for the purpose of contributing to the financing of nuclear power stations (OJ No L 334, 12. 12. 1985, p. 23), increasing from ECU 2 000 000 000 to ECU 3 000 000 000 the total amount of Euratom loans which the Commission is empowered to contract.

Council Decision 90/212/Euratom of 23 April 1990 amending Decision 77/271/Euratom applying Decision 77/270/Euratom empowering the Commission to issue Euratom loans for the purpose of contributing to the financing of nuclear power stations (OJ No L 112, 3. 5. 1990, p. 26), increasing from ECU 3 000 000 000 to ECU 4 000 000 000 the total amount of Euratom loans which the Commission is empowered to contract.

2. **Description**

The above Decisions empower the Commission to raise loans on behalf of the European Atomic Energy Community, the proceeds of which are for on-lending to finance investment projects involving the industrial generation of nuclear-based electricity and industrial fuel-cycle installations.

To reduce Europe's dependence on imported energy, the use of nuclear energy to generate electricity must be encouraged, with due account for safety and security requirements. Downstream from production, the investments necessary for the reprocessing and storage of waste will need to be promoted.

The borrowing and on-lending machinery set up by the European Atomic Energy Community enables electricity producers faced with a substantial increase in their investment and operating costs to make more extensive use of credit.

The loans raised are managed by the Commission, which, in conjunction with the European Investment Bank, also manages the loans granted.

On 29 July 1993 the Commission submitted a report to the Council and the European Parliament on Euratom borrowing and lending as part of the annual report on Community borrowing and lending operations for 1992 in accordance with Article 4 of Decision 77/270/Euratom.

3. **Effect on budget**

Since both parts of these borrowing and on-lending operations are carried out on identical terms, they affect the budget only if the guarantee is activated should a debtor default.

III. BORROWING AND LENDING OPERATIONS UNDER THE NEW COMMUNITY INSTRUMENT FOR THE PROMOTION OF INVESTMENT IN THE COMMUNITY (NCI) AND AID GRANTED BY WAY OF EXCEPTION FOR THE RECONSTRUCTION OF REGIONS AFFECTED BY EARTHQUAKES (NCI — EARTHQUAKES)

1. **Legal basis**

(a) *NCI*

Treaty establishing the European Community, and in particular Article 235 thereof.

Council Decision 78/870/EEC of 16 October 1978 empowering the Commission to contract loans for the purpose of promoting investment within the Community (OJ No L 298, 25. 10. 1978, p. 9), up to the equivalent of ECU 1 000 000 000 in principal (NCI I).

Council Decision 79/486/EEC of 14 May 1979 applying Decision 78/870/EEC empowering the Commission to contract loans for the purpose of promoting investment within the Community (OJ No L 125, 22. 5. 1979, p. 16), authorizing an initial tranche up to the equivalent of ECU 500 000 000 in principal.

Council Decision 80/739/EEC of 22 July 1980 applying for the second time Decision 78/870/EEC empowering the Commission to contract loans for the purpose of promoting investment within the Community (OJ No L 205, 17. 8. 1980, p. 19), authorizing a second tranche up to the equivalent of ECU 500 000 000 in principal.

Council Decision 80/1103/EEC of 25 November 1980 supplementing, as regards the application of part of the second tranche of loans, Decision 80/739/EEC applying for the second time Decision 78/870/EEC empowering the Commission to contract loans for the purpose of promoting investment within the Community (OJ No L 326, 2. 12. 1980, p. 19), as regards the application of an amount equivalent to ECU 100 000 000 in principal.

Council Decision 82/169/EEC of 15 March 1982 empowering the Commission to contract loans for the purpose of promoting investment within the Community (OJ No L 78, 24. 3. 1982, p. 19), up to the equivalent of ECU 1 000 000 000 in principal (NCI II).

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Council Decision 82/268/EEC of 26 April 1982 implementing Decision 82/169/EEC empowering the Commission to contract loans for the purpose of promoting investment within the Community (OJ No L 116, 30. 4. 1982, p. 16), authorizing a single tranche up to the equivalent of ECU 1 000 000 000 in principal.

Council Decision 83/200/EEC of 19 April 1983 empowering the Commission to contract loans under the New Community Instrument for the purpose of promoting investment within the Community (OJ No L 112, 28. 4. 1983, p. 26) totalling ECU 3 000 000 000 (NCI III).

Council Decision 83/308/EEC of 13 June 1983 applying Decision 83/200/EEC empowering the Commission to contract loans under the New Community Instrument for the purpose of promoting investment within the Community (OJ No L 164, 23. 6. 1983, p. 31) which authorizes a first tranche of loans of ECU 1 500 000 000.

Council Decision 84/383/EEC of 23 July 1984 applying Decision 83/200/EEC empowering the Commission to contract loans under the New Community Instrument for the purpose of promoting investment within the Community (OJ No L 208, 3. 8. 1984, p. 53) authorizing a third tranche of loans totalling ECU 1 400 000 000.

Council Decision 87/182/EEC of 9 March 1987 empowering the Commission to borrow under the New Community Instrument for the purpose of promoting investment within the Community (OJ No L 71, 14. 3. 1987, p. 34) for ECU 750 000 000 (NCI IV).

(b) *NCI — Earthquakes*

Council Decision 81/19/EEC of 20 January 1981 on Community aid granted by way of exception for the reconstruction of the regions affected by the Italian earthquake in November 1980 (OJ No L 37, 10. 2. 1981, p. 21), authorizing the Commission to contract loans up to ECU 1 000 000 000 in principal after deduction of any amounts lent by the EIB out of its own resources for the same purpose.

Council Decision 81/1013/EEC of 14 December 1981 on Community aid granted by way of exception for the reconstruction of the regions affected by the Greek earthquakes in February and March 1981 (OJ No L 367, 23. 12. 1981, p. 27), which took effect retrospectively from 1 January 1981, authorizing the Commission to contract loans up to ECU 80 000 000 in principal after deduction of any amounts lent by the European Investment Bank out of its own resources for the same purpose.

2. **Description**

(a) *NCI*

The above instruments empower the Commission to raise loans on behalf of the European Community, the proceeds of which are for on-lending to finance investment projects which contribute to greater convergence and integration of the economies of the Member States. These projects must help attain the priority Community objectives in the energy, industry and infrastructure sectors, and assist the financing of investment by small- and medium-sized undertakings in productive sectors and the promotion of new technologies and innovation taking account of *inter alia* the regional impact of the projects and the need to combat unemployment.

The New Community Instrument borrowing ceilings, like those for the other Community financial instruments, are fixed by unanimous decision of the Council. However, the New Community Instrument tranches — which under NCI I and II were also fixed by unanimous Council decision — are now authorized, following Decision 83/200/EEC, by the Council acting by a qualified majority.

Within the limits of the tranches authorized by the Council, the Commission borrows on the capital markets; under a cooperation agreement between the Commission and the European Investment Bank, the Bank, subject to the Commission's decision on the eligibility of projects, is authorized to take decisions on the granting of loans and to manage them.

In accordance with Article 6 of Decision 78/870/EEC, Article 10 of Regulation (EEC) No 1736/79 and Article 7 of Decisions 81/19/EEC, 82/268/EEC and 83/200/EEC the Commission, on 29 July 1993, submitted a report to the Council and the European Parliament covering 1992 on :

— NCI borrowing and lending operations,

— Community aid granted by way of exception for the reconstruction of the regions affected by the Italian earthquake in November 1980 and the Greek earthquakes in February and March 1981.

In addition, in accordance with Article 6 of Decision 83/200/EEC the Commission sends the Council and the European Parliament six-monthly reports on the rate of utilization of NCI tranches.

On 31 December 1992 there was only some ECU 267 000 000 still available under the various NCIs (including NCI-earthquakes).

(b) *NCI — Earthquakes*

By extension of the initial provisions of the New Community Instrument and by way of sole exception, the Commission is empowered to contract loans for the purpose of financing investments for the reconstruction of the means of production and the economic and social infrastructure in the regions of southern Italy and Greece affected by the earthquakes of 23 November 1980 and February and March 1981 respectively.

The amount which the Commission is allowed to raise is limited to ECU 1 000 000 000 for Italy and ECU 80 000 000 for Greece, less any amounts lent by the European Investment Bank from its own resources.

The budget guarantee covers the Commission's borrowing operations.

The entire ECU 80 000 000 for Greece was raised and on-lent in 1982 under the NCI. For Italy, ECU 965 000 000 out of the ECU 1 000 000 000 authorized had been paid out at 31 December 1992, 63 % under the NCI and 37 % from the European Investment Bank's own resources.

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Interest-rate subsidies of 3 % for a maximum of 12 years may be allowed by the Community on loans of up to ECU 1 000 000 000 in principal granted for investment in the regions of Italy affected by the earthquake in November 1980 under the New Community Instrument for the promotion of investment in the Community in accordance with Article 1 of Decision 78/870/EEC, as supplemented by Article 1 of Decision 81/19/EEC, and/or by the European Investment Bank from its own funds.

Interest-rate subsidies of 3 % for a maximum of 12 years may be allowed by the Community on loans of up to ECU 80 000 000 in principal granted for investment in the regions affected by the Greek earthquake disaster in February and March 1981 under the New Community Instrument for the promotion of investment in the Community in accordance with Article 1 of Decision 78/870/EEC, as supplemented by Article 1 of Decision 81/1013/EEC, and/or by the European Investment Bank from its own funds.

Finally, interest-rate subsidies of 3 % for a maximum of 12 years may be allowed by the Community on loans of up to ECU 100 000 000 in principal granted by the European Investment Bank from its own funds for investment in the regions of Greece affected by the earthquake in September 1986, in accordance with Article 1 of Decision 88/561/EEC.

3. **Effect on budget**

These back-to-back borrowing and lending operations should not represent a direct charge on the general budget. The possibility of temporarily investing borrowed funds deposited by the Commission with the European Investment Bank (Treasury) as provided in Article 4 of the New Community Instrument Decisions should not affect the neutral nature, from the point of view of the charge to the budget, of borrowing and lending operations under this instrument.

The financial impact is confined to :

— activation of the guarantee should a debtor default,

— the associated interest-rate subsidies (earthquake loans).

IV. EUROPEAN ECONOMIC COMMUNITY GUARANTEE FOR A PROGRAMME OF BORROWING CONTRACTED BY THE COMMUNITY TO PROVIDE MEDIUM-TERM FINANCIAL ASSISTANCE TO HUNGARY

1. **Legal basis**

Council Decision 90/83/EEC of 22 February 1990 providing medium-term financial assistance for Hungary (OJ No L 58, 7. 3. 1990, p. 7).

Council Decision 90/681/EEC of 21 December 1990 granting a second tranche of medium-term financial assistance to Hungary (OJ No L 375, 31. 12. 1990, p. 18).

Council Decision 91/310/EEC of 24 June 1991 granting supplementary medium-term financial assistance to Hungary (OJ No L 174, 3. 7. 1991, p. 34).

2. **Description**

The Community is granting Hungary a medium-term loan of up to ECU 870 000 000 in principal for a maximum of five years. The loan is intended to facilitate the adjustment of the Hungarian economy in a way which will enable it to derive all the benefits of a market-based economy. It will be made available in tranches.

The first tranche of ECU 350 000 000 was paid on 20 April 1990. A second tranche of ECU 260 000 000 was paid on 14 February 1991.

Arrangements concerning the payment of the third tranche and the relevant procedural agreement, including the question of guarantees, will be made at a later stage.

As the break-up of the Council for Mutual Economic Assistance (Comecon) and the Gulf crisis threatened to compromise the initial encouraging results of the reforms undertaken, it was decided to launch a supplementary borrowing and lending operation for ECU 180 000 000 under the overall ECU 360 000 000 group of 24 industrialized countries' aid programme.

The loan is being made available in two tranches. The first tranche of ECU 100 000 000 was paid to Hungary on 14 August 1991. The second tranche of ECU 80 000 000 was paid on 15 January 1993.

The Commission must report to the Council and Parliament at least once a year on the application of the concerned decisions.

3. **Effect on budget**

The effect on the budget is confined to activation of the guarantee should Hungary default.

V. EUROPEAN ECONOMIC GUARANTEE FOR EUROPEAN INVESTMENT BANK LOANS TO MEDITERRANEAN COUNTRIES

1. **Legal basis**

(a) *European Investment Bank loans*

Council Decision of 7 October 1975 (emergency aid to Portugal).

Council Regulation (EEC) No 939/76 of 23 April 1976 concluding the Financial Protocol and the Protocol laying down certain provisions relating to the Agreement establishing an association between the EEC and Malta (OJ No L 111, 28. 4. 1976, p. 1).

Council Decision of 19 October 1976 (Agreement with Yugoslavia).

Council Decision of 8 March 1977 (Mediterranean Protocols).

Council Decision of 20 December 1977 (exceptional aid to Lebanon).

Council Decision 78/666/EEC of 25 July 1978 concerning the conclusion of the Financial Protocol between the European Economic Community and Greece (OJ No L 225, 16. 8. 1978, p. 25).

Council Regulation (EEC) No 2210/78 of 26 September 1978 concerning the conclusion of the Cooperation Agreement between the European Economic Community and the People's Democratic Republic of Algeria (OJ No L 263, 27. 9. 1978, p. 1).

Council Regulation (EEC) No 2211/78 of 26 September 1978 concerning the conclusion of the Cooperation Agreement between the European Economic Community and the Kingdom of Morocco (OJ No L 264, 27. 9. 1978, p. 1).

Council Regulation (EEC) No 2212/78 of 26 September 1978 concerning the conclusion of the Cooperation Agreement between the European Economic Community and the Republic of Tunisia (OJ No L 265, 27. 9. 1978, p. 1).

Council Regulation (EEC) No 2213/78 of 26 September 1978 on the conclusion of the Cooperation Agreement between the European Economic Community and the Arab Republic of Egypt (OJ No L 266, 27. 9. 1978, p. 1).

Council Regulation (EEC) No 2214/78 of 26 September 1978 concerning the conclusion of the Cooperation Agreement between the European Economic Community and the Lebanese Republic (OJ No L 267, 27. 9. 1978, p. 1).

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Council Regulation (EEC) No 2215/78 of 26 September 1978 concerning the conclusion of the Cooperation Agreement between the European Economic Community and the Hashemite Kingdom of Jordan (OJ No L 268, 27. 9. 1978, p. 1).

Council Regulation (EEC) No 2216/78 of 26 September 1978 concerning the conclusion of the Cooperation Agreement between the European Economic Community and the Syrian Arab Republic (OJ No L 269, 27. 9. 1978, p. 1).

Council Regulation (EEC) No 2217/78 of 26 September 1978 concerning the conclusion of the Additional Protocol to the Agreement between the European Economic Community and the State of Israel, and of the Protocol relating to financial cooperation (OJ No L 270, 27. 9. 1978, p. 1).

Council Regulation (EEC) No 2237/78 of 26 September 1978 concerning the conclusion of the Financial Protocol and the Additional Protocol to the Agreement, between the European Economic Community and the Portuguese Republic (OJ No L 274, 29. 9. 1978, p. 1).

Council Regulation (EEC) No 2760/78 of 23 November 1978 on the conclusion of the Financial Protocol between the European Economic Community and the Republic of Cyprus (OJ No L 332, 29. 11. 1978, p. 1).

Council Decision 79/281/EEC of 5 March 1979 concerning the conclusion of a Financial Protocol between the European Economic Community and Turkey (OJ No L 67, 17. 3. 1979, p. 14).

Council Regulation (EEC) No 1273/80 of 23 May 1980 on the conclusion of the Interim Protocol between the European Economic Community and the Socialist Federal Republic of Yugoslavia on the advance implementation of Protocol 2 to the Cooperation Agreement (OJ No L 130, 27. 5. 1980, p. 98).

Council Regulation (EEC) No 3323/80 of 18 December 1980 on the conclusion of the Agreement in the form of an Exchange of Letters between the European Economic Community and the Portuguese Republic concerning the implementation of pre-accession aid for Portugal (OJ No L 349, 23. 12. 1980, p. 1).

Council Decision of 4 June 1981 (financial cooperation with Spain).

Council Decision of 19 July 1982 (further exceptional aid for the reconstruction of Lebanon).

Council Regulation (EEC) No 3177/82 of 22 November 1982 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the People's Democratic Republic of Algeria (OJ No L 337, 29. 11. 1982, p. 1).

Council Regulation (EEC) No 3178/82 of 22 November 1982 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Arab Republic of Egypt (OJ No L 337, 29. 11. 1982, p. 8).

Council Regulation (EEC) No 3179/82 of 22 November 1982 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Hashemite Kingdom of Jordan (OJ No L 337, 29. 11. 1982, p. 15).

Council Regulation (EEC) No 3180/82 of 22 November 1982 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Lebanese Republic (OJ No L 337, 29. 11. 1982, p. 22).

Council Regulation (EEC) No 3181/82 of 22 November 1982 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Kingdom of Morocco (OJ No L 337, 29. 11. 1982, p. 29).

Council Regulation (EEC) No 3182/82 of 22 November 1982 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Syrian Arab Republic (OJ No L 337, 29. 11. 1982, p. 36).

Council Regulation (EEC) No 3183/82 of 22 November 1982 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Republic of Tunisia (OJ No L 337, 29. 11. 1982, p. 43).

Council Decision of 17 October 1983 (extension of financial cooperation with Spain and Portugal).

Council Regulation (EEC) No 3354/83 of 22 November 1983 on the conclusion of a Protocol relating to financial cooperation between the European Economic Community and the State of Israel (OJ No L 335, 30. 11. 1983, p. 7).

Council Regulation (EEC) No 787/84 of 26 March 1984 on the conclusion of a Protocol relating to financial and technical cooperation between the European Economic Community and the Republic of Cyprus (OJ No L 85, 28. 3. 1984, p. 37).

Council Decision of 18 June 1984 (letter from the President of the Council to the EIB recommending a second extension of financial cooperation with Spain and Portugal).

Council Decision of 9 October 1984 (loan outside the Yugoslavia Protocol).

Council Regulation (EEC) No 2458/86 of 7 July 1986 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Republic of Malta (OJ No L 216, 5. 8. 1986, p. 1).

Council Decision 87/604/EEC of 21 December 1987 concerning the conclusion of the Second Protocol on financial cooperation between the European Economic Community and the Socialist Federal Republic of Yugoslavia (OJ No L 389, 31. 12. 1987, p. 65).

Council Decision 88/30/EEC of 21 December 1987 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the People's Democratic Republic of Algeria (OJ No L 22, 27. 1. 1988, p. 1).

Council Decision 88/31/EEC of 21 December 1987 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Arab Republic of Egypt (OJ No L 22, 27. 1. 1988, p. 9).

Council Decision 88/32/EEC of 21 December 1987 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Hashemite Kingdom of Jordan (OJ No L 22, 27. 1. 1988, p. 17).

Council Decision 88/33/EEC of 21 December 1987 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Lebanese Republic (OJ No L 22, 27. 1. 1988, p. 25).

Council Decision 88/34/EEC of 21 December 1987 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Republic of Tunisia (OJ No L 22, 27. 1. 1988, p. 33).

Council Decision 88/453/EEC of 30 June 1988 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Kingdom of Morocco (OJ No L 224, 13. 8. 1988, p. 32).

Council Decision 88/597/EEC of 21 November 1988 on the conclusion of a Protocol on financial cooperation between the European Economic Community and the State of Israel (OJ No L 327, 30. 11. 1988, p. 51).

Council Decision 89/378/EEC of 12 June 1989 concerning the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and Malta (OJ No L 180, 27. 6. 1989, p. 46).

Council Decision 90/153/EEC of 26 February 1990 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Republic of Cyprus (OJ No L 82, 29. 3. 1990, p. 32).

Proposal for a Council Decision submitted by the Commission on 6 April 1991 on the conclusion of a third Protocol on financial cooperation between the European Economic Community and the Socialist Federal Republic of Yugoslavia (OJ No C 134, 24. 5. 1991, p. 5).

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Council Decision 92/44/EEC of 19 December 1991 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Republic of Tunisia (OJ No L 18, 25. 1. 1992, p. 34).

Council Decision 92/206/EEC of 16 March 1992 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the People's Democratic Republic of Algeria (OJ No L 94, 8. 4. 1992, p. 13).

Council Decision 92/207/EEC of 16 March 1992 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Arab Republic of Egypt (OJ No L 94, 8. 4. 1992, p. 21).

Council Decision 92/208/EEC of 16 March 1992 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Hashemite Kingdom of Jordan (OJ No L 94, 8. 4. 1992, p. 29).

Council Decision 92/209/EEC of 16 March 1992 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Lebanese Republic (OJ No L 94, 8. 4. 1992, p. 37).

Council Decision 92/210/EEC of 16 March 1992 on the conclusion of a Protocol on financial cooperation between the European Economic Community and the State of Israel (OJ No L 94, 8. 4. 1992, p. 45).

Council Regulation (EEC) No 1763/92 of 29 June 1992 concerning financial cooperation in respect of all Mediterranean non-member countries (OJ No L 181, 1. 7. 1992, p. 5).

Council Decision 92/548/EEC of 16 November 1992 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Kingdom of Morocco (OJ No L 352, 2. 12. 1992, p. 13).

Council Decision 92/549/EEC of 16 November 1992 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Syrian Arab Republic (OJ No L 352, 2. 12. 1992, p. 21).

Council Decision 93/408/EEC of 19 July 1993 on the conclusion of a Protocol on financial cooperation between the European Economic Community and the Republic of Slovenia (OJ No L 189, 29. 7. 1993, p. 152).

Council Decision 94/67/EC of 24 January 1994 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Syrian Arab Republic (OJ No L 32, 5. 2. 1994, p. 44).

Commission communication to the Council of 29 March 1994 with a view to the conclusion of a fourth Financial Protocol between the European Community and Malta (SEC(94) 475 final).

Commission communication to the Council of 29 March 1994 with a view to the conclusion of a fourth Financial Protocol between the European Community and Cyprus (SEC(94) 476 final).

(b) *General budget guarantee*

Under the terms of the abovementioned Council Decision of 8 March 1977, the Community guarantees loans to be granted by the European Investment Bank as part of the Community's financial commitments towards the Mediterranean Basin countries.

This decision was the basis for the contract of guarantee signed by the European Economic Community and the European Investment Bank on 30 October 1978 in Brussels and 10 November 1978 in Luxembourg introducing a global guarantee of 75 % of all credit lines made available for loans in the following countries: Malta, Tunisia, Algeria, Morocco, Portugal (Financial Protocol, emergency aid), Turkey, Cyprus, Egypt, Jordan, Syria, Israel, Greece, former Yugoslavia and Lebanon.

In addition, by way of exception, a 100 % guarantee covers loans allocated for emergency aid to Portugal in accordance with Council Decision of 7 October 1975.

The contract of guarantee is extended for each new Financial Protocol. The level of the global guarantee is given in Section D (Table 3).

2. **Description**

Under the Financial Protocols concluded with Mediterranean Basin third countries, global amounts are laid down for loans to be granted by the European Investment Bank from its own funds. The European Investment Bank grants the loans for purposes which may contribute to the economic and social development of the countries in question (transport infrastructures, ports, water supply, production and distribution of energy, agricultural projects and promotion of small- and medium-sized businesses).

3. **Effect on budget**

The effect on the budget is confined to :

— payment to the Guarantee Fund of 14 % of the value of the operations decided and committed after 1 January 1993 and activation of the guarantee should a debtor default,

(The guarantee was applied for the first time in February 1988. Since then the Community has had to pay eleven times when Lebanon has defaulted. All the ECU 32 009 000 paid out has been repaid.

The guarantee was first applied for Syria in March 1990. Since then Syria has defaulted five times on a total of ECU 8 100 000 paid out. All this amount has now been repaid.

The guarantee was first applied for some of the Republics of the former Yugoslavia in October 1992. Since then the Commission has had to step in on six occasions. None of the ECU 34 552 000 paid out has been repaid.)

— the granting, in a series of cases, of interest-rate subsidies of 2 % in non-repayable aid, subject to the overall amounts laid down by the Financial Protocols.

VI. EUROPEAN ECONOMIC COMMUNITY GUARANTEE FOR LOANS GRANTED BY THE EUROPEAN INVESTMENT BANK IN THIRD COUNTRIES OF CENTRAL AND EASTERN EUROPE

1. **Legal basis**

Decision of 29 November 1989 by the Board of Governors of the European Investment Bank concerning Bank operations in Hungary and Poland.

Council Decision 90/62/EEC of 12 February 1990 granting a Community guarantee to the European Investment Bank against losses under loans for projects in Hungary and Poland (OJ No L 42, 16. 2. 1990, p. 68).

Council Decision 91/252/EEC of 14 May 1991 extending to the Czechoslovakia, Bulgaria and Romania Decision 90/62/EEC granting the Community guarantee to the European Investment Bank against losses under loans for projects in Hungary and Poland (OJ No L 123, 18. 5. 1991, p. 44).

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Council Decision 93/166/EEC of 15 March 1993 granting a Community guarantee to the European Investment Bank against losses under loans for investment projects carried out in Estonia, Latvia and Lithuania (OJ No L 69, 20. 3. 1993, p. 42).

Council Decision 93/696/EC of 13 December 1993 granting a Community guarantee to the European Investment Bank against losses under loans for projects central and eastern European countries (Poland, Hungary, the Czech Republic, the Slovak Republic, Romania, Bulgaria, Estonia, Latvia, Lithuania and Albania (OJ No L 321, 23. 12. 1993, p. 27).

Decision 90/62/EEC is the basis for the contract of guarantee signed by the European Economic Community and the European Investment Bank on 24 April 1990 in Brussels and 14 May 1990 in Luxembourg concerning loans in Hungary and Poland and the extension of this contract to loans in Czechoslovakia, Romania and Bulgaria signed in Brussels and Luxembourg on 31 July 1991.

This contract of guarantee was the subject of an instrument signed in Brussels on 19 January 1993 and in Luxembourg on 4 February 1993 to replace the Czech and Slovak Federal Republic by the Czech Republic and the Slovak Republic from 1 January 1993.

Decision 93/696/EC will be the basis for a contract of guarantee to be concluded between the European Community and the European Investment Bank.

2. **Description**

In response to a call made by the Council on 9 October 1989, the Board of Governors of the European Investment Bank decided on 29 November 1989 to authorize the Bank to provide loans from its own resources to finance investment projects in Hungary and Poland for a total amount not exceeding ECU 1 000 000 000. These loans are granted to finance investment projects which satisfy the Bank's usual requirements for loans from its own resources.

On 14 May 1991 and 15 March 1993 the Council, acting on a proposal from the Commission and after consulting Parliament, decided that this guarantee should be extended to any loans that the European Investment Bank might make in the other countries of central and eastern Europe (Czechoslovakia, Bulgaria and Romania) over a period of two years up to a maximum of ECU 700 000 000.

On 13 December 1993 the Council, acting on a proposal from the Commission and after consulting Parliament, decided to renew for three years the guarantee for ECU 3 000 000 000 in European Investment Bank loans for projects in Poland, Hungary, the Czech Republic, the Slovak Republic, Romania, Bulgaria, Estonia, Latvia, Lithuania and Albania.

The budget guarantee covers all aspects of debt-servicing (repayment of capital, interest, related costs) in connection with these loans.

3. **Effect on budget**

The effect on the budget is confined to the payment to the Guarantee Fund of 14 % of the value of the operations decided and committed after 1 January 1993 and to activation of the guarantee should a debtor default.

VII. COMMUNITY CREDIT GUARANTEE FOR EXPORTS OF AGRICULTURAL PRODUCTS AND FOODSTUFFS FROM THE COMMUNITY TO THE FORMER SOVIET UNION

1. **Legal basis**

Council Regulation (EEC) No 599/91 of 5 March 1991 introducing a credit guarantee for exports of agricultural products and foodstuffs from the Community to the former Soviet Union (OJ No L 67, 14. 3. 1991, p. 21), as last amended by Regulation (EEC) No 3281/91 (OJ No L 310, 12. 11. 1991, p. 1).

Council Decision 91/658/EEC of 16 December 1991 granting a medium-term loan to the Soviet Union and its constituent Republics (OJ No L 362, 31. 12. 1991, p. 89).

Regulation (EEC) No 599/91 is the basis for the contract of guarantee signed by the European Economic Community and a pool of banks, represented by the Deutsche Bank on 26 November 1991 concerning loans to the former Soviet Union. An agreement between the Community and the former Soviet Union on 26 November 1991 lays down the terms of the loan and the arrangements for utilization of the funds.

2. **Description**

The Community has decided to guarantee loans granted to the former Soviet Union by a pool of banks to finance imports of agricultural products and foodstuffs originating in the Community.

The Community guarantee covers 98 %, up to a maximum of ECU 500 000 000, of any losses in principal and interest.

The Community will receive a surety commission in consideration for this guarantee.

An agreement between the Community and the former Soviet Union lays down the terms of the loan and the arrangements for utilization of the funds.

The loan is for three years to be used no later than six months after the abovementioned agreement has been signed.

Interest will be payable half-yearly and the principal will be repaid in three instalments, 20, 31 and 42 months after the agreement has been signed.

The Commission has also decided to grant a loan of ECU 1 250 000 000 for the former Soviet Union and its Republics.

The loan will be used to finance imports of agricultural products and foodstuffs from the Community and the countries central and eastern Europe.

The loan has been be divided between the various independent states of the former Soviet Union. It will be granted for a period of three years.

3. **Effect on the budget**

The effects on the budget will concern activation of the guarantee should a debtor default and entry of the proceeds of the surety commission for the credit guarantee.

VIII. EUROPEAN ECONOMIC COMMUNITY GUARANTEE FOR A BORROWING CONTRACTED BY THE COMMUNITY TO PROVIDE MEDIUM-TERM FINANCIAL ASSISTANCE FOR THE CZECH REPUBLIC AND THE SLOVAK REPUBLIC

1. **Legal basis**

Council Decision 91/106/EEC of 25 February 1991 providing medium-term financial assistance for the Czech and Slovak Federal Republic (OJ No L 56, 2. 3. 1991, p. 24).

Council Decision 94/61/EC of 24 January 1994 establishing a separate liability of the Czech Republic and of the Slovak Republic with regard to the loan facility granted to Czechoslovakia pursuant to Council Decision 91/106/EEC (OJ No L 28, 2. 2. 1994, p. 44).

Council Decision 94/939/EC of 22 December 1994 providing further macro-financial assistance to the Slovak Republic (OJ No L 366, 31. 12. 1994, p. 30).

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2. **Description**

As part of the group of 24 industrialized countries' total aid of around ECU 750 000 000, the Commission, on behalf of the Community, is empowered to borrow, in two tranches, ECU 375 000 000 for a period of seven years. The proceeds of this operation have been on-lent on the same terms to the Czech and Slovak Federal Republic.

The first tranche of ECU 185 000 000 was paid on 14 August 1991. It will be repaid in one instalment after seven years. The second tranche was paid in February 1992.

The separation into the Czech Republic and the Slovak Republic on 1 January 1993 meant that the loan contract had to be amended to divide the amount of the loan between each of the two Republics concerned.

The Czech Republic's share is ECU 250 000 000 and the Slovak Republic's ECU 125 000 000.

A new operation for the Slovak Republic involving ECU 130 000 000 to be paid in two tranches for a maximum period of seven years was proposed by the Commission and decided by the Council on 22 December 1994.

3. **Effect on the budget**

The effect on the budget is confined to payment to the Guarantee Fund of 14 % of the total of operations decided and committed after 1 January 1993 and to activation of the guarantee should a debtor default.

IX. EUROPEAN ECONOMIC COMMUNITY GUARANTEE FOR A PROGRAMME OF BORROWINGS CONTRACTED BY THE COMMUNITY TO GRANT BULGARIA MEDIUM-TERM FINANCIAL ASSISTANCE

1. **Legal basis**

Council Decision 91/311/EEC of 24 June 1991 providing medium-term financial assistance for Bulgaria (OJ No L 174, 3. 7. 1991, p. 36).

Council Decision 92/511/EEC of 19 October 1992 providing further medium-term financial assistance for Bulgaria (OJ No L 317, 31. 10. 1992, p. 94).

Proposal for a Council Decision, submitted by the Commission on 21 April 1994, amending Decision 92/511/EEC, to increase the amount of further medium-term financial assistance for Bulgaria (OJ No C 134, 17. 5. 1994, p. 26).

2. **Description**

As part of the group of 24 industrialized countries' total aid of around ECU 580 000 000, the Commission, on behalf of the Community, is empowered to borrow, in two tranches, ECU 290 000 000 for a period of seven years. The proceeds of this operation will be on-lent on the same terms to Bulgaria.

The first tranche of ECU 150 000 000 was paid to Bulgaria on 14 August 1991. It will be repaid in one instalment after seven years. The second tranche of ECU 140 000 000 was paid in February 1992.

A new operation involving ECU 110 000 000 to be paid in two tranches for a maximum period of seven years was proposed by the Commission and adopted by the Council on 19 October 1992.

The Commission has presented a proposal for a Decision to increase this amount by ECU 40 000 000.

3. **Effect on the budget**

The effect on the budget is confined to payment to the Guarantee Fund of 14 % of the value of operations decided and committed after 1 January 1993 and to activation of the guarantee should a debtor default.

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(Borrowing and lending)

X. EUROPEAN ECONOMIC COMMUNITY GUARANTEE FOR A BORROWING CONTRACTED BY THE COMMUNITY TO GRANT ISRAEL FINANCIAL AID

1. **Legal basis**

Council Decision 91/408/EEC of 22 July 1991 on financial aid for Israel and the Palestinian population of the Occupied Territories (OJ No L 227, 15. 8. 1991, p. 33).

2. **Description**

As part of the financial assistance agreed by the Council for Israel and the population of the occupied territories, the Commission is empowered to borrow, on behalf of the Community, ECU 160 000 000 in one tranche for a period of seven years. The proceeds will be paid out to Israel on the same terms and will be accompanied by an interest subsidy of ECU 27 500 000 paid from the general budget.

This operation started in February 1992.

3. **Effect on the budget**

The effect on the budget is confined to activation of the guarantee should a debtor default.

XI. EUROPEAN ECONOMIC COMMUNITY GUARANTEE FOR A PROGRAMME OF BORROWINGS CONTRACTED BY THE COMMUNITY TO GRANT ROMANIA MEDIUM-TERM FINANCIAL ASSISTANCE

1. **Legal basis**

Council Decision 91/384/EEC of 22 July 1991 providing medium-term financial assistance for Romania (OJ No L 208, 30. 7. 1991, p. 64).

Council Decision 92/551/EEC of 27 November 1992 providing further medium-term financial assistance for Romania (OJ No L 353, 3. 12. 1992, p. 30).

Council Decision 94/369/EC of 20 June 1994 providing further macro-financial assistance for Romania (OJ No L 168, 2. 7. 1994, p. 29).

2. **Description**

On 22 July 1991 the Council decided to grant a Community guarantee for a borrowing and lending operation in respect of Romania.

The operation involves the borrowing of ECU 375 000 000 in two tranches for a period of seven years. The first tranche of ECU 190 000 000 was disbursed in January 1992. The second tranche of ECU 185 000 000 was paid in April 1992.

A new operation involving ECU 80 000 000 to be paid in a single tranche for a maximum period of seven years was proposed by the Commission and adopted by the Council on 27 November 1992. The loan was paid on 26 February 1993.

A third operation involving ECU 125 000 000, in two tranches, for a maximum period of seven years was proposed by the Commission and adopted by the Council on 20 June 1994.

3. **Effect on the budget**

The effect on the budget is confined to payment to the Guarantee Fund of 14 % of the value of operations decided and committed after 1 January 1993 and to activation of the guarantee should a debtor default.

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XII. EUROPEAN ECONOMIC COMMUNITY GUARANTEE FOR A BORROWING CONTRACTED BY THE COMMUNITY TO GRANT ALGERIA A MEDIUM-TERM LOAN

1. **Legal basis**

Council Decision 91/510/EEC of 23 September 1991 providing a medium-term loan to Algeria (OJ No L 272, 28. 9. 1991, p. 90).

Council Decision 94/938/EC of 22 December 1994 providing further macro-financial assistance to Algeria (OJ No L 366, 31. 12. 1994, p. 28).

2. **Description**

This operation was authorized by the Council on 23 September 1991. The operation involves the borrowing and lending of ECU 400 000 000 in two tranches of ECU 250 000 000 and ECU 150 000 000. The first tranche was paid in January 1992. The second tranche was paid in August 1994.

A new operation involving ECU 200 000 000, in two tranches, over a period of no more than seven years, was proposed by the Commission and decided by the Council on 22 December 1994.

3. **Effect on the budget**

The effect on the budget is confined to payment to the Guarantee Fund of 14 % of the total of operations decided and committed after 1 January 1993 and to activation of the guarantee should a debtor default.

XIII. EUROPEAN ECONOMIC COMMUNITY GUARANTEE FOR A BORROWING CONTRACTED BY THE COMMUNITY TO GRANT THE BALTIC STATES MEDIUM-TERM FINANCIAL ASSISTANCE

1. **Legal basis**

Council Decision 92/542/EEC of 23 November 1992 providing medium-term financial assistance Estonia, Latvia and Lithuania (OJ No L 351, 2. 12. 1992, p. 29).

2. **Description**

On 23 November 1992 the Council decided to grant a Community guarantee for a borrowing and lending operation in respect of the Baltic States.

The operation involves the borrowing of ECU 220 000 000 divided up as follows:

— ECU 40 000 000 for Estonia,

— ECU 80 000 000 for Latvia,

— ECU 100 000 000 for Lithuania.

The loan will be for a maximum period of seven years and will be disbursed in two tranches. The first tranches of ECU 20 000 000 for Estonia and ECU 40 000 000 for Latvia were paid in March 1993. The first tranche of ECU 50 000 000 for Lithuania was paid in July 1993.

3. **Effect on the budget**

The effect on the budget is confined to activation of the guarantee should a debtor default.

XIV. EUROPEAN ECONOMIC COMMUNITY GUARANTEE TO THE EUROPEAN INVESTMENT BANK AGAINST LOSSES UNDER LOANS FOR PROJECTS OF MUTUAL INTEREST IN CERTAIN THIRD COUNTRIES

1. **Legal base**

Council Decision 93/115/EEC of 15 February 1993 granting a Community guarantee to the European Investment Bank against losses under loans for projects of mutual interest in certain third countries (OJ No L 45, 23. 2. 1993, p. 27).

2. **Description**

Pursuant to Council Decision 93/115/EEC the Commission guarantees, on a case-by-case basis, loans made by the European Investment Bank in third countries with which the Community has concluded cooperation agreements.

An overall limit of ECU 250 000 000 a year has been set for a period of three years.

3. **Effect on the budget**

The effect on the budget is confined to the payment to the Guarantee Fund of 14 % of the value of the operations decided and committed after 1 January 1993 and to activation of the guarantee should a debtor default.

XV. EUROPEAN ECONOMIC COMMUNITY GUARANTEE FOR EURATOM BORROWINGS TO IMPROVE THE DEGREE OF EFFICIENCY AND SAFETY OF NUCLEAR POWER STATIONS IN THE COUNTRIES OF CENTRAL AND EASTERN EUROPE AND THE COMMONWEALTH OF INDEPENDENT STATES

1. **Legal base**

Council Decision 94/179/Euratom of 21 March 1994 amending Decision 77/270/Euratom to authorize the Commission to contract Euratom borrowings in order to contribute to the financing required for improving the degree of efficiency and safety of nuclear power stations in certain non-member countries (OJ No L 84, 29. 3. 1994, p. 41).

2. **Description**

Pursuant to Decision 94/179/Euratom the Community extends the scope of Euratom borrowings to the improvement of the degree of efficiency and safety of nuclear power stations in the countries of central and eastern Europe and the Commonwealth of Independent States.

The maximum amount of Euratom borrowings for the Member States and non-member countries remains fixed at ECU 4 000 000 000.

3. **Effect on the budget**

The effect on the budget is confined to the payment to the Guarantee Fund of 14 % of the value of the operations decided and committed after 1 January 1993 and to activation of the guarantee should a debtor default.

XVI. EUROPEAN COMMUNITY GUARANTEE FOR A BORROWING CONTRACTED BY THE COMMUNITY TO GRANT LONG-TERM FINANCIAL ASSISTANCE TO MOLDOVA

1. **Legal basis**

Council Decision 94/346/EC of 13 June 1994 providing macro-financial assistance for Moldova (OJ No L 155, 22. 6. 1994, p. 27).

2. **Description**

On 13 June 1994 the Council decided to give the Community's guarantee for a borrowing/lending operation for Moldova.

The loan is a long-term one, for a maximum amount of ECU 45 000 000 in principal with a maximum duration of 10 years.

3. **Effect on the budget**

The effect on the budget is confined to payment to the Guarantee Fund of 14 % of the value of operations decided and committed after 1 January 1993 and to activation of the guarantee should a debtor default.

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C. FORECASTS FOR NEW BORROWING AND LENDING OPERATIONS IN 1994 AND 1995

The table below gives a rough indication of possible new borrowing and lending operations (guaranteed by the general budget) in 1994 to 1995.

Borrowing and lending operations in 1994 and 1995 (forecast)

(ECU million)

Instrument	1994	1995
EC and Euratom borrowing operations with general budget guarantee		
1. Balance of payments aid for Member States		
Greece II	—	—
Italy	2 000	2 000
2. Macro-financial assistance to non-member countries		
Hungary I	—	—
Bulgaria II	150	—
Romania III	125	—
Algeria	150	—
Baltic States	110	—
Moldova	45	—
3. Commercial loans to the Independent States of the former Soviet Union	447	—
4. Euratom	150	200
Sub-total	3 177	2 200
European Investment Bank loans with general budget guarantee		
1. Loans to third countries in the Mediterranean Basin	900	920
2. Loans in the third countries of central and eastern Europe I	—	—
3. Loans in the third countries of central and eastern Europe II	950	1 200
4. Loans in other third countries (Asian and Latin American developing countries)	250	250
Sub-total	2 100	2 370
Grand total	**5 277**	**4 570**

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1. **Balance of payments**

Greece

The existing balance of payments loan has run its course and there will be no further disbursements. There are no plans for any new loans.

Italy

The Council Decision of 18 January 1993 granted an ECU 8 000 000 000 balance of payments loan to Italy. The loan is to be made available in four instalments of ECU 2 000 000 000 each and — with the exception of the first instalment — is conditional on the attainment of agreed targets concerning Italy's public debt and deficit.

The first two instalments were released in 1993. As regards the coming period, the Council Decision states that the third instalment could be released after 1 February 1994 (but the Italian Government has not yet applied for it). The earliest date for the release of the fourth instalment is 1 February 1995.

If the Italian Government decides to apply for the release of the third and fourth instalments and the conditions are deemed to be fulfilled ECU 2 000 000 000 in 1994 and ECU 2 000 000 000 in 1995 will be disbursed.

2. **Borrowing programme to provide medium-term financial assistance to Hungary**

Hungary I

There are no plans for any disbursements in 1994 or 1995 under the third tranche of the macro-financial assistance decided in 1990.

3. **European Investment Bank loans to third countries in the Mediterranean Basin**

The volume of new loans signed, in particular under the Third and Fourth Financial Protocols and covered by a global 75 % guarantee, can be estimated at ECU 900 000 000 in 1994 and ECU 920 000 000 in 1995.

4. **European Investment Bank loans in the third countries of central and eastern Europe**

Within the overall ceiling of ECU 3 000 000 000, it is estimated that ECU 950 000 000 will have been granted in 1994 and that ECU 1 200 000 000 will be granted in 1995.

5. **European Investment Bank loans in other third countries**

Within the overall ceiling of ECU 250 000 000 a year over a three-year period, it is estimated that ECU 250 000 000 will have been granted in 1994 and that ECU 250 000 000 will be granted in 1995.

6. **Loan for exports of agricultural products and foodstuffs from the Community to the former Soviet Union**

The period in which this credit could be drawn expired on 31 December 1992. By this stage ECU 375 000 000 in capital had been used.

7. **Borrowing programme to provide medium-term financial aid to the Czech Republic and the Slovak Republic**

Further macro-financial aid of ECU 130 000 000 is adopted as support for the Slovak Republic's economic programme for 1994.

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8. **Borrowing programme to provide medium-term financial assistance to Bulgaria**

Bulgaria II

The ECU 110 000 000 in financial assistance decided in 1992 has not been disbursed as Bulgaria failed to meet the conditions laid down. An overall total of ECU 150 000 000 is envisaged as support in 1994 for Bulgaria's economic programme.

9. **Borrowing programme to provide medium-term financial assistance to Romania**

Romania III

New macro-financial assistance of ECU 125 000 000 is adopted as support in 1994 for Romania's economic programme.

10. **Borrowing programme to provide a medium-term loan to Algeria**

Further macro-financial aid of ECU 200 000 000 is adopted as support for Algeria's economic programme for 1994.

11. **Borrowing programme to provide a medium-term loan to the former Soviet Union and its constituent Republics**

The assistance for the Republics of the former Soviet Union is subject to an overall limit of ECU 1 250 000 000. A credit facility for this amount was set up in 1992. ECU 803 000 000 had been drawn at the end of 1993 and the remaining ECU 447 000 000 should normally be disbursed in the course of 1994.

12. **Programme of borrowings to provide medium-term financial assistance to the Baltic States**

The second tranche of the ECU 220 000 000 loan to the Baltic States should be disbursed in 1994.

13. **Euratom**

It has been proposed that the Council should empower the Commission to contract borrowings and grant Euratom loans to help improve the degree of efficiency and safety of nuclear power stations in the countries of central and eastern Europe and in the Commonwealth of Independent States. It is estimated that in the framework of this decision ECU 150 000 000 will be lent in 1994 and ECU 200 000 000 in 1995.

14. **Moldova**

Macro-financial assistance of ECU 45 000 000 is adopted in 1994 in support of Moldova's economic programme.

Risk situation

The amount outstanding on borrowing, lending and guarantee operations at 31 December 1993 came to ECU 14 377 000 000 : ECU 8 982 000 000 in the Member States and ECU 5 395 000 000 in non-member countries.

Guarantee Fund

On 31 October 1994 the Council adopted a Regulation establishing a Guarantee Fund for external operations in accordance with the conclusions of the Edinburgh European Council of 11 and 12 December 1992.

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D. CAPITAL OPERATIONS AND DEBT MANAGEMENT

TABLE 1

LOANS RAISED

Capital operations and management of funds borrowed

(exchange rates at 31 December 1993)

(ECU million)

Instrument and year of signature	Equivalent at date of signature (1)	Initial amount received up to 31 December 1993	Amount outstanding at 31 December 1993	Repayments		Amount outstanding at 31 December		Interest		
				1994	1995	1994	1995	1993	1994	1995
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1. *Balance of payments*										
1983	3 997,2	3 188,5	—	—	—	—	—	—	—	—
1984	—	—	—	—	—	—	—	—	—	—
1985	2 704,1	2 142,2	—	—	—	—	—	—	—	—
1986	865,0	880,1	—	—	—	—	—	—	—	—
1987	873,9	945,0	200,0	200,0	—	—	—	204,3	15,3	—
1988	752,7	663,7	—	—	—	—	—	11,3	—	—
1989	—	—	—	—	—	—	—	—	—	—
1990	—	—	—	—	—	—	—	—	—	—
1991	1 000,0	1 000,0	1 000,0	—	—	1 000,0	1 000,0	95,0	95,0	95,0
1992	—	—	—	—	—	—	—	—	—	—
1993	3 989,8	3 989,8	3 989,8	—	—	3 989,8	3 989,8	—	251,9	251,9
Total — balance of payments	14 182,7	12 809,3	5 189,8	200,0	—	4 989,8	4 989,8	310,6	362,2	346,9
Refinancing operations	3 456,8									
Total without refinancing operations	10 725,9									
2. *Euratom*										
1977	98,3	128,8	—	—	—	—	—	—	—	—
1978	72,7	93,2	—	—	—	—	—	1,1	—	—
1979	152,9	169,4	—	—	—	—	—	—	—	—
1980	183,5	194,2	11,0	2,1	2,1	8,9	6,9	1,4	1,2	1,0
1981	362,3	445,9	18,1	6,0	6,0	12,1	6,0	3,2	2,4	1,6
1982	355,4	452,7	3,5	3,5	—	—	—	1,1	0,5	—
1983	369,1	403,9	23,4	11,7	11,7	11,7	—	24,2	2,1	1,0
1984	205,0	248,2	99,8	61,3	6,9	38,5	31,6	8,8	8,0	3,9
1985	337,8	387,7	95,4	10,0	10,0	85,4	75,4	10,0	9,0	8,0

(1) At the exchange rate applicable on the date of signature.

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TABLE 1

LOANS RAISED

Capital operations and management of funds borrowed

(exchange rates at 31 December 1993) *(cont'd)*

(ECU million)

Instrument and year of signature	Equivalent at date of signature (1)	Initial amount received up to 31 December 1993	Amount outstanding at 31 December 1993	Repayments		Amount outstanding at 31 December		Interest		
				1994	1995	1994	1995	1993	1994	1995
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1986	594,4	530,0	176,0	—	—	176,0	176,0	15,2	13,2	13,2
1987	674,6	959,0	590,9	170,6	9,7	420,2	410,5	47,9	45,0	32,0
1988	88,0	80,0	—	—	—	—	—	0,4	—	—
1989	—	—	—	—	—	—	—	—	—	—
1990	—	—	—	—	—	—	—	—	—	—
1991	—	—	—	—	—	—	—	—	—	—
1992	—	—	—	—	—	—	—	—	—	—
1993	—	—	—	—	—	—	—	—	—	—
Total — Euratom	3 494,0	4 093,8	1 018,1	265,2	46,4	752,8	706,4	113,3	81,4	60,7
Refinancing operations	725,2									
Total without refinancing operations	2 768,8									
3. *New Community Instrument (NCI)*										
1979	180,0	228,3	—	—	—	—	—	—	—	—
1980	298,0	379,0	44,0	14,1	14,1	29,8	15,7	6,2	4,7	3,2
1981	333,1	382,9	25,5	6,3	6,3	19,2	12,8	6,2	3,2	2,4
1982	762,5	720,2	48,7	25,1	7,9	23,6	15,7	6,7	4,4	2,1
1983	1 459,8	1 603,4	93,9	35,0	35,0	58,9	23,9	57,8	12,6	9,0
1984	1 001,4	957,1	179,5	103,1	—	76,3	76,3	24,6	17,1	6,4
1985	776,4	895,3	578,6	9,2	139,7	569,4	429,6	59,4	49,8	49,1
1986	509,2	552,3	291,1	47,4	9,9	243,7	233,8	27,5	23,7	20,2
1987	604,1	634,7	419,6	88,4	125,2	331,2	206,0	36,4	34,7	28,3
1988	911,7	971,3	365,6	255,8	89,9	109,9	20,0	39,8	30,0	7,5
1989	535,6	541,7	55,4	—	55,4	55,4	—	28,5	4,0	4,0
1990	76,1	81,0	39,5	38,6	0,9	0,9	—	4,8	3,7	0,1
1991	48,7	58,6	58,6	58,6	—	—	—	3,7	1,8	—

(1) At the exchange rate applicable on the date of signature.

COMMISSION

Part B — Annex II
(Borrowing and lending)

TABLE I

LOANS RAISED

Capital operations and management of funds borrowed

(exchange rates at 31 December 1993) *(cont'd)*

(ECU million)

Instrument and year of signature	Equivalent at date of signature (1)	Initial amount received up to 31 December 1993	Amount outstanding at 31 December 1993	Repayments		Amount outstanding at 31 December		Interest		
				1994	1995	1994	1995	1993	1994	1995
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1992	—	—	—	—	—	—	—	—	—	—
1993	—	—	—	—	—	—	—	—	—	—
Total — NCI (2)	7 496,6	8 005,8	2 200.0	681,6	484,3	1 518,3	1 033,8	301,6	189,7	132,3
EIB funds (earthquakes) (3)	353,1									
Total — NCI + earthquakes	7 849,7									
Refinancing operations	1 258,7									
Total without refinancing operations	6 591,0									
4. *Medium-term financial assistance to non-member countries*										
1990	350,0	350,0	350,0	—	350,0	350,0	—	37,2	37,2	37,2
1991	695,0	695,0	695.0	—	—	695,0	695,0	65,6	65,6	65,6
1992	1 238,0	1 115,0	1 115,0	—	—	1 115,0	1 115,0	96,9	96,9	96,9
1993	1 072,7	1 072,7	1 072,7	112,0	511,0	960,7	449,7	42,3	77,3	46,42
Total	3 355,7	3 232,7	3 232,7	112,0	861,0	3 120,7	2 259,7	242,0	277,0	246,12
Grand Total — loans raised (4)	**28 529,0**	**28 141,6**	**11 640,6**	**1 258,8**	**1 391,7**	**10 381,6**	**8 989,7**	**967,4**	**910,3**	**786,0**
Breakdown of total by currency										
ECU	7 230,2	9 332,2	7 136,9	688,7	945,2	6 448,2	5 503,0	438,2	572,0	496,7
Bfrs	856,7	908,7	203,4	196,3	3,5	7,1	3,5	23,3	17,1	0,9

(1) At the exchange rate applicable on the date of signature.
(2) Including loans raised under the New Community Instrument (earthquakes).
(3) Loans signed by the European Investment Bank at 31 December 1990.
(4) Including refinancing operations but not European Investment Bank funds (earthquakes).

COMMISSION

Part B — Annex II
(Borrowing and lending)

TABLE 1

LOANS RAISED

Capital operations and management of funds borrowed

(exchange rates at 31 December 1993) *(cont'd)*

(ECU million)

Instrument and year of signature	Equivalent at date of signature (1)	Initial amount received up to 31 December 1993	Amount outstanding at 31 December 1993	Repayments		Amount outstanding at 31 December		Interest		
				1994	1995	1994	1995	1993	1994	1995
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Dkr	—	—	—	—	—	—	—	—	—	—
DM	1 875,9	4 265,8	2 300,0	54,5	19,6	2 245,5	2 225,9	212,5	146,9	142,8
Dr	—	—	—	—	—	—	—	—	—	—
Pta	190,1	157,3	62,9	—	62,9	62,9	—	19,5	7,8	7,8
FF	607,3	616,5	395,3	—	—	395,3	395,3	48,8	39,1	39,1
£ Irl	—	—	—	—	—	—	—	—	—	—
Lit	131,3	108,4	52,4	—	52,4	52,4	—	6,1	6,1	3,0
Lfrs	452,9	491,1	79,3	—	39,7	79,3	39,6	6,7	6,5	6,5
Fl	1 083,2	1 297,4	468,5	100,3	111,8	368,2	256,4	52,7	40,7	31,5
Esc	—	—	—	—	—	—	—	—	—	—
£	419,6	327,1	83,6	66,9	0,7	16,7	16,0	18,0	9,6	2,0
US $	9 587,8	8 110,6	600,9	85,9	27,3	514,9	487,6	107,9	49,7	44,9
Sfrs	706,0	817,0	231,2	54,5	116,2	176,7	60,5	20,3	13,6	10,2
Yen	1 058,6	1 655,6	26,3	11,9	12,3	14,4	2,0	13,4	1,2	0,6
CND $	60,0	54,0	—	—	—	—	—	—	—	—

(1) At the exchange rate applicable on the date of signature.

COMMISSION

Part B — Annex II
(Borrowing and lending)

TABLE 2

LOANS GRANTED

Capital operations and management of funds lent

(exchange rates at 31 December 1993)

(ECU million)

Instrument and year of signature	Equivalent at date of signature (1)	Initial amount paid up to 31 December 1993	Amount outstanding at 31 December 1993	Repayments		Amount outstanding at 31 December		Interest		
				1994	1995	1994	1995	1993	1994	1994
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1. *Balance of payments*										
1983	3 997,2	3 188,5	—	—	—	—	—	—	—	—
1984	—	—	—	—	—	—	—	—	—	—
1985	—	—	—	—	—	—	—	—	—	—
1986	865,0	880,1	—	—	—	—	—	3,7	—	—
1987	873,9	945,0	200,0	200,0	—	—	—	204,3	15,3	—
1988	—	—	—	—	—	—	—	—	—	—
1989	—	—	—	—	—	—	—	—	—	—
1990	—	—	—	—	—	—	—	—	—	—
1991	1 000,0	1 016,8	1 016,8	—	—	1 016,8	1 016,8	95,1	78,5	97,0
1992	—	—	—	—	—	—	—	—	—	—
1993	3 989,8	3 989,8	3 989,8	—	—	3 989,8	3 989,8	—	256,2	256,2
Total — balance of payments	10 725,9	10 020,2	5 206,6	200,0	—	5 006,6	5 006,6	303,1	350,0	353,2
2. *Euratom*										
1977	95,3	124,8	—	—	—	—	—	—	—	—
1978	70,8	90,6	—	—	—	—	—	1,2	—	—
1979	151,6	167,8	—	—	—	—	—	—	—	—
1980	183,5	194,2	11,0	2,1	2,1	8,9	6,9	1,4	1,2	1,0
1981	360,4	438,7	39,0	15,3	15,7	23,7	8,0	5,2	3,5	2,2
1982	354,6	451,3	3,5	3,5	—	—	—	1,1	0,5	—
1983	366,9	401,3	23,4	11,7	11,7	11,7	—	26,0	2,1	1,1
1984	183,7	208,1	99,8	61,3	6,9	38,5	31,6	8,9	8,1	3,9
1985	208,3	231,4	94,5	9,8	9,8	84,7	74,9	10,2	9,2	8,1
1986	575,0	455,3	315,0	—	—	315,0	315,0	33,6	20,1	20,0
1987	209,6	348,7	322,9	—	—	322,9	322,9	20,7	19,1	19,0
1988	—	—	—	—	—	—	—	—	—	—
1989	—	—	—	—	—	—	—	—	—	—
1990	—	—	—	—	—	—	—	—	—	—

(1) At the exchange rate applicable on the date of signature.

COMMISSION

Part B — Annex II
(Borrowing and lending)

TABLE 2

LOANS GRANTED

Capital operations and management of funds lent

(exchange rates at 31 December 1993) *(cont'd)*

(ECU million)

Instrument and year of signature	Equivalent at date of signature (1)	Initial amount paid up to 31 December 1993	Amount outstanding at 31 December 1993	Repayments		Amount outstanding at 31 December		Interest		
				1994	1995	1994	1995	1993	1994	1994
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1991	—	—	—	—	—	—	—	—	—	—
1992	—	—	—	—	—	—	—	—	—	—
1993	—	—	—	—	—	—	—	—	—	—
Total — Euratom	2 759,7	3 112,2	909,1	103,7	46,2	805,4	759,3	108,3	63,8	55,3
3. *New Community Instrument (NCI)*										
(a) Not including earthquakes										
1979	272,7	348,1	52,1	31,7	13,0	20,4	7,4	6,3	3,9	1,5
1980	197,6	250,9	42,2	13,3	13,3	28,9	15,6	5,4	4,0	2,7
1981	243,5	288,1	25,5	6,3	6,3	19,2	12,9	6,0	3,2	2,4
1982	631,4	628,4	134,5	41,5	28,6	93,0	64,4	13,7	10,4	6,8
1983	961,0	1 166,6	278,8	60,3	63,4	218,5	155,1	32,7	22,0	16,8
1984	1 154,0	1 144,0	289,0	109,0	39,3	180,0	140,7	40,5	28,0	18,1
1985	845,7	862,7	275,4	44,1	72,7	231,3	158,6	33,4	27,3	23,1
1986	390,8	385,3	153,3	55,8	20,3	97,5	77,2	15,6	11,4	7,6
1987	384,9	373,7	145,9	49,2	41,8	96,7	54,9	16,7	12,1	7,7
1988	309,5	297,9	198,7	32,0	27,2	166,7	139,5	21,9	18,8	15,5
1989	78,3	55,5	40,5	6,9	7,5	33,6	26,1	3,6	3,4	2,7
1990	23,6	22,5	8,9	4,5	4,4	4,4	—	1,4	1,0	0,5
1991	39,2	21,1	20,4	1,2	3,8	19,2	15,4	1,8	2,2	2,1
1992	—	—	—	—	—	—	—	—	—	—
1993	—	—	—	—	—	—	—	—	—	—
Sub-total	5 532,2	5 694,8	1 665,2	455,8	341,6	1 209,4	867,8	199,0	147,7	107,5

(1) At the exchange rate applicable on the date of signature.

COMMISSION
Part B — Annex II
(Borrowing and lending)

TABLE 2

LOANS GRANTED

Capital operations and management of funds lent

(exchange rates at 31 December 1993) *(cont'd)*

(ECU million)

Instrument and year of signature	Equivalent at date of signature (1)	Initial amount paid up to 31 December 1993	Amount outstanding at 31 December 1993	Repayments		Amount outstanding at 31 December		Interest		
				1994	1995	1994	1995	1993	1994	1994
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
(b) Earthquakes										
Italy	598,7	719,0	104,5	60,7	36,0	43,8	7,8	12,1	7,0	2,9
Greece	80,0	91,0	12,0	12,0	—	—	—	1,4	0,6	—
Sub-total	678,7	810,0	116,5	72,7	36,0	43,8	7,8	13,5	7,6	2,9
Total — NCI	6 210,9	6 504,8	1 781,7	528,5	377,6	1 253,2	875,6	212,5	155,3	110,4
4. *Medium-term financial assistance to non-member countries*										
1990	350,0	350,0	350,0	—	350,0	350,0	—	32,9	27,1	15,0
1991	695,0	695,0	695,0	—	—	695,0	695,0	69,0	54,4	74,0
1992	1 238,0	1 115,0	1 115,0	—	—	1 115,0	1 115,0	101,9	80,0	91,6
1993	1 072,7	1 072,7	1 072,7	112,0	511,0	960,7	449,7	41,7	77,2	45,0
Total	3 355,7	3 232,7	3 232,7	112,0	861,0	3 120,7	2 259,7	245,5	238,7	225,6
Grand Total — loans granted	**23 052,2**	**22 869,9**	**11 130,1**	**944,2**	**1 284,8**	**10 185,9**	**8 901,2**	**869,4**	**807,8**	**744,5**
Breakdown of total by currency										
ECU		8 216,4	6 640,9	441,5	943,7	6 199,4	5 255,6	395,1	490,2	458,5
Bfrs		756,9	107,4	29,2	17,8	78,3	60,4	26,2	9,9	7,0
Dkr		0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
DM		4 514,7	2 634,1	95,7	62,2	2 538,4	2 476,2	236,8	166,7	170,0
Dr		0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Pta		80,6	34,5	13,8	7,2	20,7	13,5	4,8	3,9	2,3
FF		767,0	340,8	37,4	22,7	303,4	280,7	45,4	32,3	29,0
£ Irl		0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0

(1) At the exchange rate applicable on the date of signature.

COMMISSION

Part B — Annex II
(Borrowing and lending)

TABLE 2

LOANS GRANTED

Capital operations and management of funds lent

(exchange rates at 31 December 1993) *(cont'd)*

(ECU million)

Instrument and year of signature	Equivalent at date of signature (1)	Initial amount paid up to 31 December 1993	Amount outstanding at 31 December 1993	Repayments		Amount outstanding at 31 December		Interest		
				1994	1995	1994	1995	1993	1994	1994
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Lit		133,9	58,5	17,4	19,7	41,1	21,4	8,5	6,4	4,5
Lfrs		330,9	58,4	2,1	27,0	56,3	29,3	5,3	5,1	5,0
Fl		1 283,4	358,1	85,0	69,6	273,1	203,5	40,6	30,6	23,3
Esc		0,0	—	—	—	—	—	—	—	—
£		411,4	176,0	31,3	19,0	144,7	125,7	21,0	18,8	15,2
US $		4 719,9	405,6	59,7	31,7	345,9	314,2	49,4	24,7	18,5
Sfrs		746,2	219,7	96,7	37,7	123,0	85,3	16,6	12,6	6,8
Yen		908,5	96,0	34,4	26,3	61,6	35,3	19,7	6,5	4,2

(1) At the exchange rate applicable on the date of signature.

COMMISSION

Part B — Annex II
(Borrowing and lending)

TABLE 3

European Investment Bank loans guaranteed by the general budget to Mediterranean countries and in the third countries of central and eastern Europe, Latin America and Asia

(exchange rates at 31 December 1993)

(ECU million)

Country	Authorized credit line	Loans made available (less cancellations)	Initial amount paid up to 31 December 1993	Amount outstanding at 31 December 1993	Repayments		Amount outstanding at 31 December		Interest		
					1994	1995	1994	1995	1993	1994	1995
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
Countries of the Mediterranean Basin											
Malta											
— Protocol I	16,0	16,0	18,2	11,3	1,1	1,2	10,2	9,0	0,9	0,8	0,7
— Protocol II	16,0	16,0	21,0	19,0	1,5	1,6	17,5	15,9	1,4	1,3	1,2
— Protocol III	23,0	23,0	11,3	11,0	0,6	0,7	10,4	9,7	0,8	0,8	0,8
Tunisia											
— Protocol I	41,0	41,0	50,3	15,1	2,5	2,3	12,6	10,3	1,6	1,3	1,1
— Protocol II	78,0	78,0	75,8	57,0	7,6	7,6	49,4	41,8	3,1	2,7	2,3
— Protocol III	131,0	131,0	93,6	89,2	4,8	5,7	84,4	78,7	5,0	5,3	5,0
— Protocol IV	168,0	120,0	23,0	23,0	—	—	23,0	23,0	1,0	1,9	1,9
Algeria											
— Protocol I	70,0	70,0	71,7	41,3	6,9	7,5	34,4	26,9	3,5	2,9	2,3
— Protocol II	107,0	107,0	86,1	76,6	4,3	4,6	72,3	67,7	4,8	4,5	4,3
— Protocol III	183,0	183,0	29,2	29,2	—	1,0	29,2	28,2	1,6	2,4	2,4
— Protocol IV	280,0	100,0	—	—	—	—	—	—	—	—	—
Morocco											
— Protocol I	56,0	56,0	67,3	28,6	4,1	4,5	24,5	20,0	3,1	2,7	2,2
— Protocol II	90,0	90,0	87,7	65,5	5,6	6,1	59,9	53,8	6,0	5,5	5,0
— Protocol III	151,0	151,0	91,2	91,2	3,3	4,2	87,9	83,7	7,2	7,2	6,9
— Protocol IV	220,0	110,0	6,2	6,2	—	—	6,2	6,2	—	0,4	0,4
Egypt											
— Protocol I	93,0	93,0	104,6	38,2	6,4	6,7	31,8	25,1	3,6	3,0	2,5
— Protocol II	150,0	150,0	149,0	90,0	14,2	15,2	75,8	60,6	5,6	4,9	4,0
— Protocol III	249,0	249,0	131,7	130,6	3,6	8,8	127,0	118,2	5,6	7,6	7,3
— Protocol IV	310,0	47,0	—	—	—	—	—	—	—	—	—

COMMISSION

Part B — Annex II
(Borrowing and lending)

TABLE 3

European Investment Bank loans guaranteed by the general budget to Mediterranean countries and in the third countries of central and eastern Europe, Latin America and Asia

(exchange rates at 31 December 1993) *(cont'd)*

(ECU million)

Country	Authorized credit line	Loans made available (less cancellations)	Initial amount paid up to 31 December 1993	Amount outstanding at 31 December 1993	Repayments		Amount outstanding at 31 December		Interest		
					1994	1995	1994	1995	1993	1994	1995
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
Jordan											
— Protocol I	18,0	18,0	23,5	3,4	1,9	1,3	1,5	0,2	0,4	0,3	0,1
— Protocol II	37,0	37,0	39,5	21,0	4,0	3,8	17,0	13,2	1,7	1,4	1,1
— Protocol III	63,0	63,0	58,9	57,7	3,1	4,6	54,6	50,0	2,9	3,4	3,2
— Protocol IV	80,0	24,0	—	—	—	—	—	—	—	—	—
Syria											
— Protocol I	34,0	34,0	35,0	19,3	2,9	3,1	16,4	13,3	1,7	1,5	1,3
— Protocol II	64,0	64,0	44,6	30,2	3,9	4,1	26,3	22,2	1,9	1,8	1,5
— Protocol III	110,0	—	—	—	—	—	—	—	—	—	—
Israel											
— Protocol I	30,0	30,0	34,8	—	—	—	—	—	0,2	—	—
— Protocol II	40,0	40,0	45,7	19,8	5,3	5,7	14,5	8,8	1,8	1,4	1,0
— Protocol III	63,0	63,0	67,3	65,2	5,4	5,9	59,8	53,9	5,6	5,4	4,9
— Protocol IV	82,0	34,0	11,1	11,1	—	—	11,1	11,1	—	0,8	0,8
Cyprus											
— Protocol I	20,0	20,0	21,5	9,0	2,4	2,6	6,6	4,0	1,2	0,9	0,7
— Protocol II	28,0	28,0	27,6	21,7	1,6	1,8	20,1	18,3	1,7	1,6	1,5
— Protocol III	44,0	15,0	11,9	11,9	—	—	11,9	11,9	0,5	0,8	0,9
Lebanon											
— emergency aid	20,0	20,0	27,9	—	—	—	—	—	—	—	—
— Protocol I	20,0	20,0	22,4	4,9	2,1	1,8	2,8	1,0	0,6	0,4	0,2
— Protocol II	34,0	34,0	9,1	9,1	—	—	9,1	9,1	—	0,4	0,6
— supplementary emergency aid	50,0	—	—	—	—	—	—	—	—	—	—
— Protocol III	53,0	37,0	—	—	—	—	—	—	—	—	—
— Protocol IV	45,0	—	—	—	—	—	—	—	—	—	—
Yugoslavia											
— Article 18 (1976)	50,0	50,0	56,4	—	—	—	—	—	0,3	—	—
— Protocol I	200,0	146,9	134,3	108,7	6,5	7,2	102,2	95,0	12,1	11,4	10,7
— Article 18 (1984)	60,0	60,0	56,3	48,3	2,5	2,8	45,8	43,0	5,1	4,9	4,6
— Protocol II	450,0	450,0	313,3	313,3	9,1	11,6	304,2	292,6	25,3	26,0	25,4

COMMISSION

Part B — Annex II
(Borrowing and lending)

TABLE 3

European Investment Bank loans guaranteed by the general budget to Mediterranean countries and in the third countries of central and eastern Europe, Latin America and Asia

(exchange rates at 31 December 1993) *(cont'd)*

(ECU million)

Country	Authorized credit line	Loans made available (less cancellations)	Initial amount paid up to 31 December 1993	Amount outstanding at 31 December 1993	Repayments		Amount outstanding at 31 December		Interest		
					1994	1995	1994	1995	1993	1994	1995
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
Turkey											
— Protocol III	90,0	89,9	106,7	18,7	12,5	4,9	6,2	1,3	3,2	1,7	0,5
Slovenia											
— Protocol I	150,0	47,0	—	—	—	—	—	—	—	—	—
Greece											
— Protocol II	225,0	225,0	276,7	61,9	14,5	12,8	47,4	34,6	6,1	4,6	3,5
Portugal											
— Protocol I	200,0	190,6	229,4	52,7	10,3	10,4	42,4	32,0	5,2	4,3	3,4
— pre-accession aid	150,0	150,0	151,7	64,7	9,7	8,4	55,0	46,6	7,2	5,8	5,0
— supplementary pre-accession aid I	75,0	72,9	67,3	38,8	5,5	6,0	33,3	27,3	4,1	3,6	3,1
— supplementary pre-accession aid II	150,0	150,0	154,4	120,7	9,1	9,9	111,6	101,7	10,8	10,1	9,3
Spain											
— pre-accession financial cooperation	200,0	200,0	231,3	59,5	12,1	13,6	47,4	33,8	8,0	6,6	5,2
— supplementary pre-accession financial cooperation I	100,0	100,0	102,4	40,6	5,7	4,8	34,9	30,1	5,1	4,0	3,5
— supplementary pre-accession financial cooperation II	250,0	235,0	243,0	128,8	22,4	17,1	106,4	89,3	12,7	10,8	8,9
Mediterranean Basin											
— horizontal cooperation	1 800,0	317,0	—	—	—	—	—	—	—	—	—
Sub-total (1)	7 517,0	4 896,3	3 721,9	2 164,0	219,0	221,9	1 945,0	1 723,1	180,2	169,1	151,2
Portugal (2)											
— emergency aid	150,0	141,5	163,3	3,9	1,4	0,8	2,5	1,7	0,4	0,2	0,2
Total	**7 667,0**	**5 037,8**	**3 885,2**	**2 167,9**	**220,4**	**222,7**	**1 947,5**	**1 724,8**	**180,6**	**169,3**	**151,4**

COMMISSION

Part B — Annex II
(Borrowing and lending)

TABLE 3

European Investment Bank loans guaranteed by the general budget to Mediterranean countries and in the third countries of central and eastern Europe, Latin America and Asia

(exchange rates at 31 December 1993) *(cont'd)*

(ECU million)

Country	Authorized credit line	Loans made available (less cancellations)	Initial amount paid up to 31 December 1993	Amount outstanding at 31 December 1993	Repayments		Amount outstanding at 31 December		Interest		
					1994	1995	1994	1995	1993	1994	1995
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
European Communities guarantee											
(1) Global 75 %	5 637,8	3 672,2	2 791,4	2 164,0							
(2) Full 100 %	150,0	141,5	163,3	3,9							
Total — guarantee	5 787,8	3 813,7	2 954,7	2 167,9							
Third countries of central and eastern Europe, Latin America and Asia											
Poland	(1)	553,0	147,8	147,8	1,8	7,4	146,0	138,6	8,0	10,7	10,5
Hungary	(1)	397,0	120,7	120,7	0,3	4,0	120,4	116,4	6,1	8,6	8,5
Czech Republic	(2)	222,0	—	—	—	—	—	—	—	—	—
Slovak Republic	(2)	138,0	5,3	5,3	—	—	5,3	5,3	—	0,3	0,3
Bulgaria	(2)	196,0	12,0	12,0	—	—	12,0	12,0	—	0,6	0,7
Romania	(2)	144,0	14,2	14,2	—	1,2	14,2	13,0	0,2	0,9	0,9
Baltic States	200,0	5,0	—	—	—	—	—	—	—	—	—
Albania	50,0	—	—	—	—	—	—	—	—	—	—
Latin America and Asia	750,0	99,0	—	—	—	—	—	—	—	—	—
Total	**2 700,0**	**1 754,0**	**300,0**	**300,0**	**2,1**	**12,6**	**297,9**	**285,3**	**14,3**	**21,1**	**20,9**
European Communities guarantee											
Full 100 %	2 700,0	1 754,0	300,0	300,0							

(1) Decision of the Board of Governors of 29 November 1989 : ECU 1 000 000 000.
(2) Decision of the Board of Governors of 18 April 1991 : ECU 700 000 000.

COMMISSION

Part B — Annex II
(Borrowing and lending)

TABLE 3

European Investment Bank loans guaranteed by the general budget to Mediterranean countries and in the third countries of central and eastern Europe, Latin America and Asia

(exchange rates at 31 December 1993) *(cont'd)*

(ECU million)

Country	Authorized credit line	Loans made available (less cancellations)	Initial amount paid up to 31 December 1993	Amount outstanding at 31 December 1993	Repayments		Amount outstanding at 31 December		Interest		
					1994	1995	1994	1995	1993	1994	1995
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
Grand Total											
European Communities guarantee											
Global 75 %	5 637,8	3 672,2	2 791,4	2 164,0							
Full 100 %	2 850,0	1 895,5	463,3	303,9							
Total — guarantee	**8 487,8**	**5 567,7**	**3 254,7**	**2 467,9**							
Breakdown of total by currency											
ECU			222,5	169,1	11,5	11,2	157,6	146,4	12,7	13,8	13,0
Bfrs			113,0	76,5	6,9	7,2	69,6	62,4	6,5	6,1	5,5
Dkr			42,9	34,2	2,1	2,4	32,1	29,7	3,7	3,5	3,3
DM			775,9	408,7	39,8	39,6	368,9	329,3	31,6	31,1	28,0
Dr			13,5	8,8	1,0	1,1	7,8	6,7	1,0	0,9	0,8
Pta			7,5	6,1	0,3	0,4	5,8	5,4	0,6	0,6	0,6
FF			379,2	255,8	21,8	23,5	234,0	210,5	20,6	20,8	18,8
£ Irl			0,9	0,8	—	—	0,8	0,8	0,1	0,1	0,1
Lit			160,5	113,8	10,7	12,5	103,1	90,6	8,3	9,0	8,0
Lfrs			25,5	2,7	1,1	0,6	1,6	1,0	0,5	0,2	0,1
Fl			219,5	116,9	13,6	12,7	103,3	90,6	9,9	8,7	7,7
Esc			—	—	—	—	—	—	—	—	—
£			216,4	161,7	11,3	12,1	150,4	138,3	11,9	12,9	12,0
US $			818,9	411,1	32,6	41,8	378,5	336,7	34,2	33,6	30,6
Sfrs			547,1	285,3	29,1	26,6	256,2	229,6	20,7	19,2	17,1
Yen			638,5	414,1	40,6	43,5	373,5	330,0	32,4	29,7	26,5
Sch			3,4	2,3	0,1	0,1	2,2	2,1	0,2	0,2	0,2

COMMISSION

Part B — Annex II
(Borrowing and lending)

Technical notes on Tables 1 to 3

1. *Tables 1 and 2*

(a) For balance of payments, 'NCI' and 'Euratom' operations the amounts borrowed should correspond to the amounts lent.

However, the funds borrowed may be exchanged under swap operations for other currencies (at different interest rates) and these currencies are then lent.

Divergent movements in the parities against the ecu of the currencies borrowed and lent are the reasons for the differences between the columns 'Repayments' and 'Amount outstanding' for borrowing and lending operations.

The differences in interest rates for the currencies used in borrowing and lending operations are the reasons for differences in the column 'Interest' for these two types of operations.

(b) Exchange rate: the amounts in Column (2) 'Equivalent at date of signature' are converted at the rate applicable on the date of signature. As regards refinancing operations, Table 1 shows both the initial operation (e.g. in 1979) and the replacement operation (e.g. in 1986), the amount for the latter being converted at the rate of the initial operation. The resulting duplication affects the annual figures but is eliminated in the total.

All other amounts are converted at the rate applicable at 31 December 1993.

(c) Column (3) 'Initial amount received/paid up to 31 December 1993'. With reference to 1986, for example, this column shows the cumulative total of all amounts:

— received up to 31 December 1993 in respect of loans raised in 1986 (Table 1), including refinancing operations (hence some duplication),

— paid up to 31 December 1993 in respect of loans granted in 1986 (Table 2).

(d) Column (4) 'Amount outstanding at 31 December 1993': these are net figures, with no duplication as a result of refinancing operations. They are obtained by subtracting from the Column (3) figure the cumulative total of repayments made up to 31 December 1993, including repayments in respect of refinancing operations (total not given in the tables).

(e) Column (7) = Column (4) − Column (5).

(f) Column (8) = Column (7) − Column (6).

2. *Table 3*

(a) Column (2) 'Authorized credit line': this corresponds to the overall allocation laid down in the Cooperation Agreement/Financial Protocol.

(b) Column (3) 'Loans made available (less cancellations)': this relates to loans signed.

(c) European Community guarantee: the global 75 % guarantee is equivalent to 75 % of all loans provided, which totalled ECU 3 672 000 000 at the end of 1993. As the amount outstanding at 31 December 1993 was ECU 2 164 000 000, the theoretical maximum loss in respect of the global guarantee would be the same. The total risk to the Community in respect of EIB loans is thus ECU 2 164 000 000 under the global guarantee and ECU 304 000 000 under the full guarantee (Portugal, central and eastern Europe).

ANNEX III

EUROPEAN ECONOMIC AREA

COMMISSION

Part B — Annex III
(European Economic Area)

List of budget headings concerned with the Agreement on the European Economic Area

Title Article Item	Heading	Commitments	Payments (2)	EFTA contribution (1)	
				Commitments	Payments
A-1	**EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION**	1 642 764 000	1 642 764 000	p.m.	p.m.
A-2	**BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE**	361 596 000	361 596 000	p.m.	p.m.
A-3	**EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE INSTITUTION**	212 411 356	212 411 356	p.m.	p.m.
A-5	**DATA PROCESSING**	91 278 000	91 278 000	p.m.	p.m.
	Part A — Sub-total	2 308 049 356	2 308 049 356	p.m.	p.m.
B3-1 0 0 0	General education measures	4 000 000	2 200 062	62 800	34 541
B3-1 0 0 1	Socrates	175 900 000	140 438 000	2 761 630	2 204 877
B3-1 0 0 6	Promotion and safeguard of less-widespread languages and cultures	3 750 000	1 836 847	58 875	28 838
B3-1 0 1	***Youth for Europe***	22 000 000	20 229 000	345 400	317 595
B3-1 0 2 0	General measures for vocational training and guidance	1 000 000	1 000 000	15 700	15 700
B3-1 0 2 1	*Leonardo da Vinci*	137 300 000	115 445 000	2 155 610	1 812 487
B3-2 0 0 0	Protection and development of the European cultural heritage (3)	8 600 000	3 325 224	135 020	52 206
B3-2 0 0 1	Measures to encourage cultural initiatives in connection with European influence (3)	7 000 000	3 102 087	109 900	48 703
B3-2 0 1 0	Media (measures to promote the development of the audiovisual industry)	50 000 000	45 000 000	785 000	706 500
B3-4 1 0 4	Measures for elderly persons	6 500 000	4 126 090	102 050	64 780
B4-3 1 0 1	Subsidy to the European Environment Agency	11 000 000	11 000 000	172 700	172 700
B5-3 2 0	***Business promotion (small and medium-sized enterprises)***	29 200 000	22 640 000	458 440	355 448
B5-3 2 5	***Community measures to assist tourism***	9 000 000	7 000 000	141 300	109 900
B5-4 0 2 3	Tedis (electronic transfer of commercial data)	p.m.	2 350 000	p.m.	36 895
B5-5 0 0	***Impact (development of a market in information services)***	13 000 000	9 586 000	204 100	150 500
B5-6 0 0	***Policy on statistical information concerned with non-member States***	24 150 000	20 911 000	379 155	328 303
B6-1 1 1	***Persons associated with the institution***	98 768 000	98 768 000	1 550 658	1 550 658
B6-1 2 1	***Resources***	23 288 000	17 732 059	365 622	278 393
B6-2 1 1 3	Information technologies	322 000	99 000	5 055	1 554

(1) Excluding Liechtenstein.
(2) Only payments assigned to commitments in 1994 and 1995.
(3) Subject to an agreement on the participation of the Member States of the European Free Trade Association.

COMMISSION

Part B — Annex III
(European Economic Area)

List of budget headings concerned with the Agreement on the European Economic Area *(cont'd)*

Title Article Item	Heading	Commitments	Payments (2)	EFTA contribution (1)	
				Commitments	Payments
B6-2 1 2 1	Industrial and materials technologies	2 593 000	790 000	40 710	12 403
B6-2 1 2 2	Standardization, measurement and testing	3 795 000	1 172 000	59 582	18 400
B6-2 1 3 1	Environment and climate	17 746 000	5 539 000	278 612	86 962
B6-2 1 4 3	Agriculture and fisheries (including agro-industry, food technologies, forestry, aquaculture and rural development)	4 165 000	1 300 000	65 391	20 410
B6-2 1 5 1	Technologies for cleaner and more efficient energy production and use	645 000	200 000	10 127	3 140
B6-2 1 7 1	Targeted socio-economic research	1 270 000	380 000	19 939	5 966
B6-4 1 2	***Completion of the joint programme 1992 to 1994 — Activities concerned by the Agreement on the European Economic Area***	p.m.	11 178 889	p.m.	175 509
B6-5 2 1 1	Completion of the third framework programme (1990 to 1994) — Projects concerned by the Agreement on the European Economic Area	p.m.	524 744 989	p.m.	8 238 496
B6-5 3 1 2	Completion of projects not covered by the framework programme which are concerned by the Agreement on the European Economic Area	p.m.	15 900 000	p.m.	249 630
B6-7 1 1 1	Telematic applications of common interest	277 000 000	106 000 000	4 348 900	1 664 200
B6-7 1 1 2	Advanced communication technologies and services	198 500 000	77 000 000	3 116 450	1 208 900
B6-7 1 1 3	Information technologies	431 000 000	167 000 000	6 766 700	2 621 900
B6-7 1 2 1	Industrial and materials technologies	269 000 000	62 540 000	4 223 300	981 878
B6-7 1 2 2	Standards, measurement and testing	36 000 000	9 100 000	565 200	142 870
B6-7 1 3 1	Environment and climate	155 000 000	27 760 000	2 433 500	435 832
B6-7 1 3 2	Marine sciences and technologies	70 000 000	19 520 000	1 099 000	306 464
B6-7 1 4 1	Biotechnology	63 000 000	24 820 000	989 100	389 674
B6-7 1 4 2	Biomedicine and health	36 000 000	10 770 000	565 200	169 089
B6-7 1 4 3	Agriculture and fisheries (including agro-industry, food technologies, forestry, aquaculture and rural development)	115 000 000	20 240 000	1 805 500	317 768
B6-7 1 5 1	Technologies for cleaner and more efficient energy production and use	299 690 000	67 240 000	4 705 133	1 055 668
B6-7 1 6 1	Transport	37 000 000	4 700 000	580 900	73 790
B6-7 1 7 1	Targeted socio-economic research	13 000 000	5 610 000	204 100	88 077
B6-7 2 1 1	Cooperation with third countries and international organizations	56 450 000	36 400 000	886 265	571 480
B6-7 3 1 1	Dissemination and exploitation of results	68 000 000	16 687 000	1 067 600	261 986
B6-7 4 1 1	Training and mobility of researchers	114 550 000	24 500 000	1 798 435	384 650

(1) Excluding Liechtenstein.
(2) Only payments assigned to commitments in 1994 and 1995.

COMMISSION

Part B — Annex III
(European Economic Area)

List of budget headings concerned with the Agreement on the European Economic Area *(cont'd)*

Title Article Item	Heading	Commitments	Payments (2)	EFTA contribution (1)	
				Commitments	Payments
B6-7 9 2	***Activities to provide scientific and technical support to Community policies on a competitive basis***	25 000 000	14 150 000	392 500	222 155
	Part B — Sub-total	2 919 182 000	1 782 030 247	45 831 159	27 977 875
	Grand Total	**5 227 231 356**	**4 090 079 603**	**45 831 159**	**27 977 875**

(1) Excluding Liechtenstein.
(2) Only payments assigned to commitments in 1994 and 1995.

SECTION IV

COURT OF JUSTICE

REVENUE

Contribution of the European Communities to the financing of the expenditure of the Court of Justice for the financial year 1995

Heading	Amount
Expenditure	114 747 700
Own resources	– 12 527 500
Contribution due	**102 220 200**

COURT OF JUSTICE

Own resources

Title Chapter Article	Heading	Financial year 1995	Financial year 1994	Financial year 1993
4	**MISCELLANEOUS COMMUNITY TAXES, LEVIES AND DUES**			
40	DEDUCTIONS FROM REMUNERATION			
400	**Proceeds from taxation on the salaries, wages and allowances of Members of the institution, officials and other servants**	7 273 900	6 984 400	6 368 651,08
401	**Staff contributions to the pension scheme**	3 677 400	3 602 700	3 329 886,72
403	**Proceeds from the temporary levy on salaries of officials and other servants in active employment**	1 126 200	1 091 600	1 001 945,74
	CHAPTER 40 — TOTAL	12 077 500	11 678 700	10 700 483,54
	Title 4 — Total	**12 077 500**	**11 678 700**	**10 700 483,54**
5	**REVENUE ACCRUING FROM THE ADMINISTRATION OF THE INSTITUTION**			
50	PROCEEDS FROM THE SALE OF MOVABLE AND IMMOVABLE PROPERTY			
500	**Proceeds from the sale of movable property**	p.m.	p.m.	0,—
502	**Proceeds from the sale of publications, printed works and films**	p.m.	p.m.	0,—
	CHAPTER 50 — TOTAL	p.m.	p.m.	0,—
52	REVENUE FROM INVESTMENTS OR LOANS GRANTED, BANK AND OTHER INTEREST ON THE INSTITUTION'S ACCOUNTS			
520	**Revenue from investments or loans granted, bank and other interest on the institution's accounts**	140 000	140 000	142 823,03
	CHAPTER 52 — TOTAL	140 000	140 000	142 823,03
54	MISCELLANEOUS REVENUE AVAILABLE FOR RE-USE (ARTICLE 22 OF THE FINANCIAL REGULATION) BUT NOT USED			
540	**Miscellaneous revenue available for re-use (Article 22 of the Financial Regulation) but not used**	p.m.	p.m.	17 225,79
	CHAPTER 54 — TOTAL	p.m.	p.m.	17 225,79

COURT OF JUSTICE

Own resources *(cont'd)*

Title Chapter Article	Heading	Financial year 1995	Financial year 1994	Financial year 1993
5 5	TRANSFER OR REPAYMENT OF PENSION RIGHTS BY STAFF			
5 5 0	**Transfer or repayment of pension rights by staff**	300 000	400 000	541 889,41
	CHAPTER 5 5 — TOTAL	300 000	400 000	541 889,41
	Title 5 — Total	**440 000**	**540 000**	**701 938,23**
9	**MISCELLANEOUS REVENUE**			
9 0	MISCELLANEOUS REVENUE			
9 0 0	**Miscellaneous revenue**	10 000	10 000	3 499,85
	CHAPTER 9 0 — TOTAL	10 000	10 000	3 499,85
	Title 9 — Total	**10 000**	**10 000**	**3 499,85**
	GRAND TOTAL	**12 527 500**	**12 228 700**	**11 405 921,62**

COURT OF JUSTICE

EXPENDITURE

General summary of appropriations (1995 and 1994) and outturn (1993)

Title Chapter	Heading	Appropriations 1995	Appropriations 1994	Outturn 1993
1	**EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION**			
10	MEMBERS OF THE INSTITUTION	11 864 400	11 495 000	10 079 458,07
11	STAFF IN ACTIVE EMPLOYMENT	62 164 000	59 661 116	54 591 381,80
12	ALLOWANCES AND MISCELLANEOUS CONTRIBUTIONS CONNECTED WITH TERMINATION OF SERVICE	455 200	554 300	403 488,38
13	MISSIONS AND DUTY TRAVEL	233 000	226 000	205 567,85
14	SOCIO-MEDICAL INFRASTRUCTURE	191 500	185 000	184 427,57
16	SOCIAL WELFARE	16 000	14 000	1 097,88
17	ENTERTAINMENT AND REPRESENTATION EXPENSES	50 000	50 000	57 663,90
18	INTERINSTITUTIONAL COOPERATION	2 634 000	2 560 925	2 212 853,88
	Title 1 — Total	**77 608 100**	**74 746 341**	**67 735 939,33**
2	**BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE**			
20	INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS	15 501 800	22 846 737	13 368 401,48
22	MOVABLE PROPERTY AND ASSOCIATED COSTS	2 930 000	2 770 000	2 756 048,14
23	CURRENT ADMINISTRATIVE EXPENDITURE	723 000	713 500	712 175,76
24	POSTAL CHARGES AND TELECOMMUNICATIONS	1 013 000	1 000 000	999 938,18
25	EXPENDITURE ON FORMAL AND OTHER MEETINGS	381 800	376 800	357 425,54
26	STUDIES, SURVEYS AND CONSULTATIONS	p.m.	p.m.	0,—
27	PUBLISHING AND INFORMATION	2 685 000	2 813 000	3 473 898,76
29	SUBSIDIES AND FINANCIAL CONTRIBUTIONS	80 000	80 400	80 196,35
	Title 2 — Total	**23 314 600**	**30 600 437**	**21 748 084,21**
3	**EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE INSTITUTION**			
37	EXPENDITURE RELATING TO CERTAIN INSTITUTIONS AND BODIES	25 000	25 000	5 757,67
	Title 3 — Total	**25 000**	**25 000**	**5 757,67**

COURT OF JUSTICE

General summary of appropriations (1995 and 1994) and outturn (1993) *(cont'd)*

Title Chapter	Heading	Appropriations 1995	Appropriations 1994	Outturn 1993
10	**OTHER EXPENDITURE**			
10 0	PROVISIONAL APPROPRIATIONS	p.m.	p.m.	0,—
10 1	CONTINGENCY RESERVE	p.m.	p.m.	0,—
10 2	ENLARGEMENT	13 800 000		
	Title 10 — Total	**13 800 000**	**p.m.**	**0,—**
	GRAND TOTAL	**114 747 700**	**105 371 778**	**89 489 781,21**

COURT OF JUSTICE

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 1 0 — MEMBERS OF THE INSTITUTION

Article Item	Heading	Appropriations 1995	Appropriations 1994	Outturn 1993
	CHAPTER 1 0			
1 0 0	***Salaries, allowances and payments related to salaries***			
1 0 0 0	Basic salaries Non-differentiated appropriations	5 767 300	5 809 100	5 580 952,45
1 0 0 1	Residence allowances Non-differentiated appropriations	865 100	871 400	837 141,49
1 0 0 2	Family allowances Non-differentiated appropriations	495 800	514 200	488 699,99
1 0 0 3	Representation allowances Non-differentiated appropriations	330 400	327 700	324 993,71
	Article 1 0 0 — Total	7 458 600	7 522 400	7 231 787,64
1 0 1	***Accident and sickness insurance and other social security charges*** Non-differentiated appropriations	347 700	332 000	284 109,43
1 0 2	***Temporary allowances*** Non-differentiated appropriations	1 061 500	614 600	402 650,20
1 0 3	***Pensions***			
1 0 3 0	Retirement pensions Non-differentiated appropriations	1 731 200	1 759 100	1 571 044,62

COURT OF JUSTICE

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 10 — MEMBERS OF THE INSTITUTION

Article Item	Remarks
100	
1000	Council Regulation No 422/67/EEC, No 5/67/Euratom of 25 July 1967 determining the emoluments of the President and Members of the Commission and of the President, Judges, Advocates-General and Registrar of the Court of Justice (OJ No 187, 8. 8. 1967, p. 1), as last amended by Regulation (ECSC, EEC, Euratom) No 2426/91 (OJ No L 222, 10. 8. 1991, p. 1). Council Regulation (ECSC, EEC, Euratom) No 4045/88 of 19 December 1988 laying down the emoluments of the President, Members and Registrar of the Court of First Instance of the European Communities (OJ No L 356, 24. 12. 1988, p. 1). This appropriation is intended to cover the basic salaries of the Members of the institution.
1001	Regulation determining the emoluments of the Members of the institution, and in particular Article 4 thereof. This appropriation is intended to cover the residence allowances of the Members of the institution.
1002	Regulation determining the emoluments of the Members of the institution, and in particular Article 3 thereof. This appropriation is intended to cover family allowances, comprising: — the household allowance, — the dependent child allowance, — the education allowance, of the Members of the institution.
1003	Regulation determining the emoluments of the Members of the institution, and in particular Article 4 thereof. This appropriation is intended to cover the entertainment and service allowances of the Members of the institution.
101	Regulation determining the emoluments of the Members of the institution, and in particular Articles 11 and 14 thereof. This appropriation is intended to cover: — the employer's contribution (0,67 %) for insurance against accidents and occupational disease, — the employer's contribution (3,4 %) for sickness insurance, — birth grants, — the allowances provided for in the event of death of a Member of the institution.
102	Regulation determining the emoluments of the Members of the institution, and in particular Article 7 thereof. This appropriation is intended to cover temporary allowances, family allowances and weightings applicable for the country of residence of former Members of the institution.
103	
1030	Regulation determining the emoluments of the Members of the institution, and in particular Articles 8, 9 and 18 thereof. This appropriation is intended to cover the retirement pensions of former Members of the institution together with the weighting applicable for their country of residence.

COURT OF JUSTICE

CHAPTER 10 — MEMBERS OF THE INSTITUTION *(cont'd)*

Article Item	Heading	Appropriations 1995	Appropriations 1994	Outturn 1993
103	*(cont'd)*			
1031	Invalidity pensions Non-differentiated appropriations	p.m.	p.m.	0,—
1032	Survivors' pensions Non-differentiated appropriations	528 200	477 500	416 938,04
	Article 103 — Total	2 259 400	2 236 600	1 987 982,66
104	***Missions, duty travel and incidental expenses*** Non-differentiated appropriations	171 200	166 000	95 527,92
105	***Allowances and expenses on entering or leaving the service***			
1050	Travel expenses (including family members) Non-differentiated appropriations	15 000	12 000	1 744,42
1051	Installation, resettlement and transfer allowances Non-differentiated appropriations	206 200	259 000	0,—
1052	Removal expenses Non-differentiated appropriations	100 000	84 000	0,—
	Article 105 — Total	321 200	355 000	1 744,42
106	***Courses for Members of the institution***			
1060	Language courses Non-differentiated appropriations	20 000	19 000	24 297,02
1061	Computer training Non-differentiated appropriations	12 000	12 000	393,57
	Article 106 — Total	32 000	31 000	24 690,59
109	***Adjustments to emoluments***			
1090	Weightings Non-differentiated appropriations	59 000	49 900	50 965,21

COURT OF JUSTICE

CHAPTER 10 — MEMBERS OF THE INSTITUTION *(cont'd)*

Article Item	Remarks
103	*(cont'd)*
1032	Regime governing the emoluments of the Members of the institution, and in particular Articles 15 and 18 thereof. This appropriation is intended to cover survivors' pensions for widows and/or orphans of former Members of the institution, together with the weightings applicable for their country of residence.
104	Regulation determining the emoluments of the Members of the institution, and in particular Article 6 thereof. This appropriation is intended to cover travel, daily subsistence allowances and ancillary or special costs incurred for missions.
105	
1050	Regulation determining the emoluments of the Members of the institution, and in particular Article 5 thereof. This appropriation is intended to cover the travel expenses of Members of the institution (and their families) when they take up or leave their appointments.
1051	Regulation determining the emoluments of the Members of the institution, and in particular Article 5 thereof. This appropriation is intended to cover installation and resettlement allowances payable to Members of the institution on taking up or leaving their appointments.
1052	Regulation determining the emoluments of the Members of the institution, and in particular Article 5 thereof. This appropriation is intended to cover the removal expenses payable to Members of the institution on taking up or leaving their appointments.
106	Appropriations under this Article are for language or other training courses for Members of the Court.
109	
1090	Regulation determining the emoluments of the Members of the institution, and in particular Article 4a thereof. This appropriation is intended to cover the weightings applicable to : — basic salaries, — residence allowances,

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CHAPTER 10 — MEMBERS OF THE INSTITUTION *(cont'd)*

CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT

Article Item	Heading	Appropriations 1995	Appropriations 1994	Outturn 1993
109	*(cont'd)*			
1090	*(cont'd)*			
1091	Provisional appropriations to cover adjustments to the Financial Regulation Non-differentiated appropriations	153 800	187 500	0,—
	Article 109 — Total	212 800	237 400	50 965,21
	CHAPTER 10 — TOTAL	11 864 400	11 495 000	10 079 458,07
	CHAPTER 11			
110	***Officials and temporary staff holding a post provided for in the establishment plan***			
1100	Basic salaries Non-differentiated appropriations	44 572 800	43 671 800	39 389 671,35
1101	Family allowances Non-differentiated appropriations	4 007 200	3 723 600	3 542 799,82
1102	Expatriation and foreign residence allowances (including Article 97 of the ECSC Staff Regulations) Non-differentiated appropriations	7 024 800	6 836 384	6 207 321,22
1103	Flat-rate allowances Non-differentiated appropriations	334 800	336 782	313 977,42
	Article 110 — Total	55 939 600	54 568 566	49 453 769,81

COURT OF JUSTICE

CHAPTER 10 — MEMBERS OF THE INSTITUTION *(cont'd)*

CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT

Article Item	Remarks
109	*(cont'd)*
1090	*(cont'd)* — family allowances, — transfers abroad of part of the salary (application by analogy of Article 17 of Annex VII to the Staff Regulations of officials of the European Communities) of Members of the institution.
1091	Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7). This appropriation is intended to cover the effect of any adjustments in remuneration and pensions which may be made by the Council in the course of the financial year. It is purely provisional and can only be used after its transfer to other articles or items in this chapter in accordance with the Financial Regulation. A standard abatement of 3,5 % has been applied to the appropriations in this chapter.
110	
1100	Staff Regulations of officials of the European Communities, and in particular Articles 62 and 66 thereof. This appropriation is intended to cover the basic salaries of permanent and temporary officials.
1101	Staff Regulations of officials of the European Communities, and in particular Articles 62, 67 and 68 thereof and Section I of Annex VII thereto. This appropriation is intended to cover family allowances, comprising: — household allowances, — dependent child allowances, — education allowances for permanent and temporary officials.
1102	Staff Regulations of officials of the European Communities, and in particular Articles 62 and 69 thereof and Article 4 of Annex VII thereto. This appropriation is intended to cover expatriation and foreign-residence allowances for permanent and temporary officials.
1103	Staff Regulations of officials of the European Communities, and in particular Article 4a of Annex VII thereto. This appropriation is intended to cover secretarial allowances for officials in grade C employed as shorthand typists, telex operators, typists, executive secretaries or principal secretaries.

COURT OF JUSTICE

CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Heading		Appropriations 1995	Appropriations 1994	Outturn 1993
111	***Other staff***				
1110	Auxiliary staff	Non-differentiated appropriations	626 000	630 000	744 272,17
1111	Auxiliary interpreters	Non-differentiated appropriations	p.m.	p.m.	0,—
1112	Local staff	Non-differentiated appropriations	p.m.	p.m.	0,—
1113	Special advisers	Non-differentiated appropriations	p.m.	p.m.	0,—
1114	Auxiliary translators	Non-differentiated appropriations	p.m.	p.m.	0,—
	Article 111 — Total		626 000	630 000	744 272,17
112	***Further training for staff, retraining and information for staff***				
1120	Training	Non-differentiated appropriations	85 000	65 000	128 948,67
1121	Language courses	Non-differentiated appropriations	60 000		83 876,45
1122	Material and equipment for training	Non-differentiated appropriations	4 000	4 000	114 118,51
	Article 112 — Total		149 000	69 000	326 943,63
114	***Miscellaneous allowances and grants***				
1140	Birth and death grants	Non-differentiated appropriations	11 000	10 000	241,70
1141	Annual leave travel expenses from place of employment to place of origin	Non-differentiated appropriations	725 000	652 200	669 805,68
1142	Accommodation and transport allowances	Non-differentiated appropriations	p.m.	p.m.	0,—

COURT OF JUSTICE

CHAPTER 1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Remarks
1 1 1	
1 1 1 0	Conditions of employment of other servants of the European Communities, and in particular Article 3 and Title III thereof. This appropriation is intended to cover the remuneration and the employer's contribution to the social security scheme of auxiliary staff.
1 1 1 1	Conditions of employment of other servants of the European Communities, in particular Article 3 and Title III thereof. Appropriation for salaries and employer's social security contribution for auxiliary interpreters.
1 1 1 2	Conditions of employment of other servants of the European Communities, and in particular Article 4 and Title IV thereof. This item is intended to cover remuneration and the employer's contribution to the social security scheme of local staff.
1 1 1 3	Conditions of employment of other servants of the European Communities, and in particular Articles 5, 82 and 83 thereof. This item is intended to cover the fees and expenses of consultants.
1 1 1 4	Conditions of employment of other servants of the European Communities, in particular Article 3 and Title III thereof. This item is intended to cover salaries and employer's social security contribution for auxiliary translators.
1 1 2	
1 1 2 0	Appropriation for staff training (computer training, retraining, seminars, etc.).
1 1 2 1	*New item* Appropriation to cover the cost of organizing language courses.
1 1 2 2	Appropriation for costs connected with educational and technical supplies and equipment.
1 1 4	
1 1 4 0	Staff Regulations of officials of the European Communities, and in particular Articles 70, 74 and 75 thereof. Appropriation for birth grants and the payment on the death of an official of his or her full salary up to the end of the third month after death together with the cost of transporting the body to the deceased's place of origin.
1 1 4 1	Staff Regulations of officials of the European Communities, and in particular Article 8 of Annex VII thereto. This appropriation is intended to cover the payment of travel expenses for annual leave of officials (permanent or temporary), their spouses and their dependants, from their place of employment to their place of origin.

COURT OF JUSTICE

CHAPTER 1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Heading	Appropriations 1995	Appropriations 1994	Outturn 1993
1 1 4	*(cont'd)*			
1 1 4 3	Fixed duty allowances Non-differentiated appropriations	p.m.	p.m.	0,—
1 1 4 4	Fixed local travel allowances Non-differentiated appropriations	p.m.	p.m.	0,—
1 1 4 5	Special allowance for accounting officers and administrators of imprest accounts Non-differentiated appropriations	6 500	7 100	6 516,—
1 1 4 7	Allowances for round-the-clock or shift duties or for stand-by duty at work and/or at home Non-differentiated appropriations	p.m.	p.m.	0,—
1 1 4 9	Other allowances and repayments Non-differentiated appropriations	5 000	5 000	272,16
	Article 1 1 4 — Total	747 500	674 300	676 835,54
1 1 5	***Overtime*** Non-differentiated appropriations	270 000	267 500	294 451,52
1 1 7	***Supplementary services***			
1 1 7 0	Freelance interpreters from the joint conference interpretation service Non-differentiated appropriations	p.m.	p.m.	0,—
1 1 7 1	Other freelance interpreters Non-differentiated appropriations	350 000	350 000	170 000,—
1 1 7 3	Other temporary conference staff Non-differentiated appropriations	2 500	2 300	1 500,—
1 1 7 4	Freelance proofreaders Non-differentiated appropriations	124 200	120 000	150 000,—

COURT OF JUSTICE

CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Remarks
114	*(cont'd)*
1145	This appropriation is intended to cover the special allowance and the interest thereon accorded to officials employed as accounting officers, assistant accounting officers or administrators of advance funds referred to in Article 75 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7).
1149	Staff Regulations of the European Coal and Steel Community, in particular Article 95 thereof. Staff Regulations of officials of the European Communities, in particular Article 34 thereof. Conditions of employment of other servants of the European Communities, in particular Article 47 thereof. Appropriation for : — compensatory allowances granted to established officials of the European Coal and Steel Community whose net salary has been reduced, — dismissal compensation for probationary officials dismissed for manifest unsuitability, — allowance on termination of contract by the institution for temporary servants, — reimbursement of security costs for the residences of officials in Community delegations and offices, — reimbursement of pension contributions for former auxiliary staff appointed as temporary servants or as officials.
115	Staff Regulations of officials of the European Communities, and in particular Article 56 thereof and Annex VI thereto. This appropriation is intended to cover flat-rate allowances and hourly rates for overtime worked by officials and auxiliary servants in grades C and D and by local staff, which could not be compensated for, as envisaged, by time off.
117	
1171	This appropriation is intended to cover payment for contractual and occasional interpreters.
1173	Appropriation for payment of the services of contractual and *ad hoc* conference staff.
1174	Appropriation for supplementary services in connexion with proofreading, in particular fees and insurance, travel, subsistence and mission costs for freelance proofreaders and ancillary administrative costs.

COURT OF JUSTICE

CHAPTER 1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Heading	Appropriations 1995	Appropriations 1994	Outturn 1993
1 1 7	*(cont'd)*			
1 1 7 5	Other supplementary services Non-differentiated appropriations	623 300	537 700	1 890 769,43
1 1 7 6	Supplementary services for the translation department Non-differentiated appropriations	1 547 000	410 000	0,—
	Article 1 1 7 — Total	2 647 000	1 420 000	2 212 269,43
1 1 8	***Allowances and expenses on entering and leaving the service and on transfer***			
1 1 8 0	Miscellaneous expenditure for staff recruitment Non-differentiated appropriations	154 000	142 200	108 926,69
1 1 8 1	Travel expenses (including family members) Non-differentiated appropriations	14 240	15 050	9 000,—
1 1 8 2	Installation, resettlement and transfer allowances Non-differentiated appropriations	228 000	332 600	259 728,—
1 1 8 3	Removal expenses Non-differentiated appropriations	111 760	132 000	84 420,24
1 1 8 4	Temporary daily subsistence allowances Non-differentiated appropriations	252 000	243 100	197 919,16
	Article 1 1 8 — Total	760 000	864 950	659 994,09
1 1 9	***Adjustments to the remuneration of officials and other staff***			
1 1 9 0	Salary weightings Non-differentiated appropriations	247 000	205 600	222 845,61
1 1 9 1	Provisional appropriation Non-differentiated appropriations	777 900	961 200	0,—

COURT OF JUSTICE

CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Remarks
117	*(cont'd)*
1175	This appropriation is intended to cover where such work cannot be performed by the institution's staff: — computer analysis and programming, — expenses of agency staff.
1176	This appropriation is to cover expenditure for independent or agency translators or typing and other work done outside the institution for the translation department.
118	
1180	Staff Regulations of officials of the European Communities, and in particular Articles 27 to 31 and 33 thereof and Annex III thereto. This appropriation is intended to cover expenditure connected with recruitment procedures, in particular the organization of competitions.
1181	Staff Regulations of officials of the European Communities, and in particular Articles 20 and 71 thereof and Article 7 of Annex VII thereto. This appropriation is intended to cover travel expenses for staff (and their families) on entering or leaving the service of the institution.
1182	Staff Regulations of officials of the European Communities, and in particular Articles 5 and 6 thereof and Annex VII thereto. This appropriation is intended to cover principally installation and re-installation expenses for staff obliged to move after entering the service and resettle on leaving it.
1183	Staff Regulations of officials of the European Communities, and in particular Articles 20 and 71 thereof and Article 9 of Annex VII thereto. This appropriation is intended to cover removal expenses incurred by staff obliged to move after entering the service and by staff who resettle on leaving it.
1184	Staff Regulations of officials of the European Communities, and in particular Articles 20 and 71 and Article 10 of Annex VII thereto. This appropriation is intended to cover the daily subsistence allowances of staff who show that they have been obliged to move after entering the service.
119	
1190	Staff Regulations of officials of the European Communities, and in particular Articles 64 and 65 thereof. This appropriation is intended to cover the impact of the weightings applicable: — to the remuneration of officials and auxiliary staff, — to overtime.
1191	Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7). Staff Regulations of officials of the European Communities, and in particular Article 65 thereof.

COURT OF JUSTICE

CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

CHAPTER 12 — ALLOWANCES AND MISCELLANEOUS CONTRIBUTIONS CONNECTED WITH TERMINATION OF SERVICE

Article Item	Heading	Appropriations 1995	Appropriations 1994	Outturn 1993
119	*(cont'd)*			
1191	*(cont'd)*			
	Article 119 — Total	1 024 900	1 166 800	222 845,61
	CHAPTER 11 — TOTAL	62 164 000	59 661 116	54 591 381,80
	CHAPTER 12			
121	***Allowances for staff assigned non-active status, retired in the interests of the service or dismissed***			
1210	Allowances on retirement in the interests of the service, pursuant to Articles 41 and 50 of the Staff Regulations of officials of the European Communities Non-differentiated appropriations	p.m.	p.m.	0,—
1215	Allowances on final termination of service (Regulation (ECSC, EEC, Euratom) No 3518/85) Non-differentiated appropriations	422 000	518 300	370 587,23
	Article 121 — Total	422 000	518 300	370 587,23
123	***Sickness insurance*** Non-differentiated appropriations	15 200	15 900	16 346,78
129	***Adjustments to pensions and various allowances***			
1290	Weightings Non-differentiated appropriations	12 000	11 000	16 554,37

COURT OF JUSTICE

CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

CHAPTER 12 — ALLOWANCES AND MISCELLANEOUS CONTRIBUTIONS CONNECTED WITH TERMINATION OF SERVICE

Article Item	Remarks
119	*(cont'd)*
1191	*(cont'd)* This appropriation is intended to cover any adjustments in remuneration which may be made by the Council in the course of the financial year. It is purely provisional and can only be used after its transfer to other articles or items in this Chapter in accordance with the Financial Regulation.
121	
1210	Staff Regulations of officials of the European Communities, and in particular Articles 41 and 50 thereof and Annex IV thereto. This item is intended to cover the allowances payable to officials: — assigned non-active status as a result of a reduction in the number of posts in the institution, — occupying a post in grade A 1 or A 2 and whose post is withdrawn in the interests of the service.
1215	Council Regulation (ECSC, EEC, Euratom) No 3518/85 of 12 December 1985 introducing special measures to terminate the service of officials of the European Communities as a result of the accession of Spain and Portugal (OJ No L 335, 13. 12. 1985, p. 56). This appropriation is intended to cover allowances payable to officials affected by measures terminating their employment in the interests of the service, in order to satisfy requirements connected with the accession to the Communities of new Member States.
123	Staff Regulations of officials of the European Communities, in particular Article 72 thereof. Appropriation for employer's contribution to sickness insurance for recipients of the allowances mentioned in Items 1210 and 1215.
129	
1290	Staff Regulations of officials of the European Communities, and in particular Articles 64 and 65 thereof. This appropriation is to take account of the weightings applicable to the allowances referred to in Items 1210 and 1215.

COURT OF JUSTICE

CHAPTER 12 — ALLOWANCES AND MISCELLANEOUS CONTRIBUTIONS CONNECTED WITH TERMINATION OF SERVICE *(cont'd)*

CHAPTER 13 — MISSIONS AND DUTY TRAVEL

CHAPTER 14 — SOCIO-MEDICAL INFRASTRUCTURE

Article Item	Heading	Appropriations 1995	Appropriations 1994	Outturn 1993
129	*(cont'd)*			
1291	Provisional appropriation Non-differentiated appropriations	6 000	9 100	0,—
	Article 129 — Total	18 000	20 100	16 554,37
	CHAPTER 12 — TOTAL	455 200	554 300	403 488,38
	CHAPTER 13			
130	***Mission expenses, travel expenses and other incidental expenditure*** Non-differentiated appropriations	233 000	226 000	205 567,85
	CHAPTER 13 — TOTAL	233 000	226 000	205 567,85
	CHAPTER 14			
140	***Restaurants and canteens***			
1400	Restaurant and canteen operating costs Non-differentiated appropriations	97 000	95 000	97 106,68
1401	Current alteration and renewal costs for restaurant and canteen equipment Non-differentiated appropriations	p.m.	p.m.	0,—
1402	Special alteration and renewal costs for restaurant and canteen equipment Non-differentiated appropriations	p.m.	p.m.	0,—
	Article 140 — Total	97 000	95 000	97 106,68
141	***Medical service***			
1410	Medical service Non-differentiated appropriations	94 500	90 000	87 320,89

COURT OF JUSTICE

CHAPTER 12 — ALLOWANCES AND MISCELLANEOUS CONTRIBUTIONS CONNECTED WITH TERMINATION OF SERVICE *(cont'd)*

CHAPTER 13 — MISSIONS AND DUTY TRAVEL

CHAPTER 14 — SOCIO-MEDICAL INFRASTRUCTURE

Article Item	Remarks
129	*(cont'd)*
1291	Staff Regulations of officials of the European Communities, and in particular Article 65 thereof. This appropriation is intended to cover any adjustments to remunerations and allowances which may be made by the Council in the course of the financial year.
130	Staff Regulations of officials of the European Communities, and in particular Articles 11 to 13 of Annex VII thereto. This appropriation is intended to cover transport costs, payment of daily subsistence allowances on mission and ancillary or special costs connected with missions.
140	
1400	Appropriation for the acquisition and maintenance of equipment in the restaurant and cafeteria, together with part of their operating costs.
141	Staff Regulations of officials of the European Communities, and in particular Article 59 thereof and Article 8 of Annex II. The appropriations of this article are intended to cover the expenses of the annual medical examination of all officials, including tests and further medical examinations requested in connection therewith, together with the fees and expenses of the medical officer and the operating costs of the medical centre.

COURT OF JUSTICE

CHAPTER 14 — SOCIO-MEDICAL INFRASTRUCTURE *(cont'd)*

CHAPTER 16 — SOCIAL WELFARE

CHAPTER 17 — ENTERTAINMENT AND REPRESENTATION EXPENSES

Article Item	Heading	Appropriations 1995	Appropriations 1994	Outturn 1993
141	*(cont'd)*			
1411	Acquisition of medical equipment Non-differentiated appropriations	p.m.	p.m.	0,—
	Article 141 — Total	94 500	90 000	87 320,89
	CHAPTER 14 — TOTAL	191 500	185 000	184 427,57
	CHAPTER 16			
160	***Special assistance grants*** Non-differentiated appropriations	3 000	3 000	1 097,88
161	***Social contacts between staff*** Non-differentiated appropriations	2 000		
164	***Special aid for the handicapped*** Non-differentiated appropriations	11 000	11 000	0,—
	CHAPTER 16 — TOTAL	16 000	14 000	1 097,88
	CHAPTER 17			
170	***Entertainment and representation expenses***			
1700	Entertainment and representation expenses for Members of the institution Non-differentiated appropriations	48 000	48 000	55 163,90

COURT OF JUSTICE

CHAPTER 14 — SOCIO-MEDICAL INFRASTRUCTURE *(cont'd)*

CHAPTER 16 — SOCIAL WELFARE

CHAPTER 17 — ENTERTAINMENT AND REPRESENTATION EXPENSES

Article Item	Remarks
160	Staff Regulations of officials of the European Communities, and in particular Article 76 thereof. This appropriation is intended to cover assistance to be given to staff in particularly difficult circumstances.
161	*New item* This appropriation will be used to foster and provide financial support for any action promoting social contact between staff of different nationalities, including subsidies for staff sports, cultural and other associations.
164	This appropriation is intended for the following categories of disabled persons as part of a policy to assist the disabled : — officials and temporary staff in active employment, — spouses of officials and temporary staff in active employment, — all dependent children within the meaning of the Staff Regulations of officials of the European Communities. They cover reimbursement, to the extent permitted by the budget and after national entitlements in the country of residence or the country of origin have been exhausted, of expenses (other than medical expenses) recognized as necessary, resulting from the handicap and supported by documentary evidence.
170	
1700	This appropriation is intended to cover expenditure connected with the institution's duties as host and representative.

COURT OF JUSTICE

CHAPTER 17 — ENTERTAINMENT AND REPRESENTATION EXPENSES *(cont'd)*

CHAPTER 18 — INTERINSTITUTIONAL COOPERATION

Article Item	Heading	Appropriations 1995	Appropriations 1994	Outturn 1993
170	*(cont'd)*			
1701	Entertainment and representation expenses for members of staff Non-differentiated appropriations	2 000	2 000	2 500,—
	Article 170 — Total	50 000	50 000	57 663,90
	CHAPTER 17 — TOTAL	50 000	50 000	57 663,90
	CHAPTER 18			
180	***Interinstitutional cooperation***			
1801	Miscellaneous expenditure for joint staff recruitment Non-differentiated appropriations	24 000	22 000	20 000,—
1802	Early childhood centre and other crèches Non-differentiated appropriations	501 000	408 825	378 000,—
1803	Joint training Non-differentiated appropriations	40 000	138 000	59 479,09
1804	Language courses Non-differentiated appropriations	90 000	73 000	0,—
	Article 180 — Total	655 000	641 825	457 479,09
183	***Insurance against sickness, accidents and occupational disease, unemployment insurance and maintenance of pension rights***			
1830	Insurance against sickness Non-differentiated appropriations	1 515 600	1 499 500	1 356 858,65
1831	Insurance against accidents and occupational disease Non-differentiated appropriations	304 700	295 500	267 393,54
1832	Unemployment insurance for temporary staff Non-differentiated appropriations	64 300	60 100	58 308,40

CHAPTER 17 — ENTERTAINMENT AND REPRESENTATION EXPENSES *(cont'd)*

CHAPTER 18 — INTERINSTITUTIONAL COOPERATION

Article Item	Remarks
180	The appropriations entered against this article are intended exclusively to cover the financing of joint activities by the institutions in Luxembourg.
1801	This appropriation is intended to cover the cost of advertising, inviting candidates to tests, and hiring rooms and machines for competitions organized jointly by the institutions.
1802	This appropriation is intended to cover the Court's contribution to the early childhood centre and study centre in Luxembourg.
1803	This appropriation is intended to cover expenditure on staff training.
1804	This appropriation is intended to cover organizing joint language courses.
183	
1830	Staff Regulations of officials of the European Communities, and in particular Article 72 thereof. Rules on sickness insurance for officials of the European Communities, and in particular Article 23 thereof. Appropriation for employer's contribution (3,4 % of basic salary); the employee's contribution is 1,7 % of the basic salary.
1831	Staff Regulations of officials of the European Communities, and in particular Article 73 thereof and Article 15 of Annex VIII thereto. This appropriation is intended to cover : — the employer's contribution to insurance against accidents and occupational disease (0,67 % of the basic salary), — supplementary expenses resulting from the application of the Staff Regulations.
1832	Council Regulation (ECSC, EEC, Euratom) No 2799/85 of 27 September 1985 amending the Staff Regulations of officials of the European Communities and the conditions of employment of other servants of the Communities (OJ No L 265, 8. 10. 1985, p. 1). This appropriation is intended to cover the risk of unemployment for temporary servants.

COURT OF JUSTICE

CHAPTER 18 — INTERINSTITUTIONAL COOPERATION *(cont'd)*

Article Item	Heading	Appropriations 1995	Appropriations 1994	Outturn 1993
183	*(cont'd)*			
1833	Constitution or maintenance of pension rights for temporary staff Non-differentiated appropriations	21 000	20 000	19 938,18
	Article 183 — Total	1 905 600	1 875 100	1 702 498,77
186	***Social contacts between staff***			
1860	Social contacts between staff Non-differentiated appropriations	12 000	14 000	20 000,—
1861	Interinstitutional sports centre Non-differentiated appropriations	2 000		
	Article 186 — Total	14 000	14 000	20 000,—
187	***Other welfare expenditure*** Non-differentiated appropriations	34 000	30 000	32 876,02
189	***Adjustments to the financial rules*** Non-differentiated appropriations	25 400		
	CHAPTER 18 — TOTAL	2 634 000	2 560 925	2 212 853,88
	Title 1 — Total	**77 608 100**	**74 746 341**	**67 735 939,33**

COURT OF JUSTICE

CHAPTER 18 — INTERINSTITUTIONAL COOPERATION *(cont'd)*

Article Item	Remarks
183	*(cont'd)*
1833	Conditions of employment of other servants of the European Communities, and in particular Article 42 thereof. This appropriation is intended to cover payments to be made by the institution for the benefit of temporary servants in order to constitute or maintain pension rights for them in their country of origin.
186	
1860	*Former Article 186* This appropriation will be used to foster and provide financial support at interinstitutional level for any action promoting social contact between staff of different nationalities, including subsidies for staff sports, cultural and other associations.
1861	*New item* Appropriation to cover the Court's contributions to the operating costs of an interinstitutional sports centre in Luxembourg.
187	This appropriation is intended to cover at interinstitutional level other assistance and subsidies given to staff and their families, e.g. for activities such as holiday camps, home helps, legal advice, etc.
189	*New article* Staff Regulations of officials of the European Communities, and in particular Article 65 thereof. Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7). Appropriation to cover adjustments of remuneration by the Council during the financial year. This is provisional and may only be used after transfer to other articles or items in this chapter, in accordance with the Financial Regulation.

COURT OF JUSTICE

TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 20 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS

Article Item	Heading	Appropriations 1995	Appropriations 1994	Outturn 1993
	CHAPTER 20			
200	***Rent***			
	Non-differentiated appropriations	12 426 800	20 026 737	10 549 999,99
201	***Insurance***			
	Non-differentiated appropriations	35 000	35 000	13 911,36
202	***Water, gas, electricity and heating***			
	Non-differentiated appropriations	950 000	851 000	871 788,64
203	***Cleaning and maintenance***			
	Non-differentiated appropriations	1 375 000	1 264 500	1 264 443,36
204	***Fitting-out of premises***			
	Non-differentiated appropriations	80 000	80 000	43 992,17
205	***Security and surveillance of buildings***			
	Non-differentiated appropriations	600 000	558 000	588 765,98
206	***Acquisition of immovable property***			
	Non-differentiated appropriations	p.m.	p.m.	0,—
208	***Other expenditure incurred with a view to the acquisition or construction of immovable property***			
	Non-differentiated appropriations	p.m.	p.m.	0,—
209	***Other expenditure on buildings***			
	Non-differentiated appropriations	35 000	31 500	35 499,98
	CHAPTER 20 — TOTAL	15 501 800	22 846 737	13 368 401,48
	CHAPTER 22			
220	***Technical installations and electronic office equipment***			
2200	New purchases of technical equipment and installations			
	Non-differentiated appropriations	100 000	106 100	25 069,30

COURT OF JUSTICE

TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 20 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS

Article Item	Remarks
200	This appropriation is intended to cover rent for the premises occupied by the institution. Revenue available for re-use is estimed at ECU 1 000.
201	This appropriation is intended to cover insurance premiums payable under the insurance policies taken out for the premises occupied by the institution.
202	This appropriation is intended to cover consumption of water, gas, electricity and heating fuel. Revenue available for re-use is estimed at ECU 2 000.
203	This appropriation is intended to cover maintenance and cleaning costs, in accordance with the current contracts, relating to the premises and technical installations together with expenditure on the work and equipment necessary for the general maintenance of the buildings (repainting, repairs, etc.) occupied by the institution. Revenue available for re-use is estimed at ECU 3 000.
204	This appropriation is intended to cover various internal works, such as altering office partitions, including adjusting the relevant fitments.
205	This appropriation is intended to cover security costs for the buildings occupied by the institution. Any income received may be re-used.
209	This appropriation is intended to cover other running costs not specially provided for in other articles of this chapter, in particular road charges, sanitation, refuse collection, road signs, etc.
220	
2200	This appropriation is intended to cover the purchase of technical equipment.

COURT OF JUSTICE

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

Article Item	Heading	Appropriations 1995	Appropriations 1994	Outturn 1993
220	*(cont'd)*			
2201	Replacement of technical equipment and installations Non-differentiated appropriations	30 000	61 600	3 064,03
2202	Hire of technical equipment and installations Non-differentiated appropriations	p.m.	p.m.	0,—
2203	Maintenance, use and repair of technical equipment and installations Non-differentiated appropriations	110 000	51 800	87 402,04
2204	Electronic office equipment Non-differentiated appropriations	1 700 000	1 590 500	1 681 477,92
	Article 220 — Total	1 940 000	1 810 000	1 797 013,29
221	***Furniture***			
2210	New purchases of furniture Non-differentiated appropriations	54 600	54 600	89 437,64
2211	Replacement of furniture Non-differentiated appropriations	43 400	43 400	9 113,92
2212	Hire of furniture Non-differentiated appropriations	p.m.	p.m.	0,—
2213	Maintenance, use and repair of furniture Non-differentiated appropriations	2 000	2 000	1 433,03
	Article 221 — Total	100 000	100 000	99 984,59
223	***Vehicles***			
2230	New purchases of vehicles Non-differentiated appropriations	p.m.	p.m.	0,—
2231	Replacement of vehicles Non-differentiated appropriations	80 500	127 800	110 911,64
2232	Hire of vehicles Non-differentiated appropriations	132 500	125 700	122 087,98
2233	Maintenance, use and repair of vehicles Non-differentiated appropriations	187 000	146 500	166 999,98

COURT OF JUSTICE

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

Article Item	Remarks
220	*(cont'd)*
2201	This appropriation is intended to cover replacement of technical equipment, in particular of: — audiovisual, archive, library and interpreting equipment, such as booths, headsets and switching units for simultaneous interpreting facilities, — various tools for maintenance shops for buildings, — telecommunications equipment, — reproduction, dissemination and mailing equipment. Revenue available for re-use is estimated at ECU 100.
2202	This item is intended to cover the rental of telephone equipment.
2203	This appropriation is intended to cover the maintenance and repair of the equipment referred to in Items 2200 to 2202.
2204	This appropriation is intended to cover the purchase, hire and maintenance of all computerized and electronic office equipment.
221	
2210	This appropriation is intended to cover the purchase of extra furniture.
2211	This appropriation is intended to cover the renewal of some of the furniture which is at least 15 years old and of the furniture which is not reparable. Revenue available for re-use is estimated at ECU 100.
2213	This appropriation is intended to cover furniture maintenance and repair.
223	
2230	This item is intended to cover the acquisition of vehicles.
2231	This appropriation is intended to cover the replacement of vehicles which have the most mileage in excess of 120 000 kilometres. Revenue available for re-use is estimated at ECU 41 200.
2232	This appropriation is intended to cover car rental.
2233	This appropriation is intended to cover principally expenditure on maintenance, repair, garaging, parking fees, motorway charges and insurance for the service fleet.

COURT OF JUSTICE

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE

Article Item	Heading	Appropriations 1995	Appropriations 1994	Outturn 1993
223	*(cont'd)*			
2233	*(cont'd)*			
	Article 223 — Total	400 000	400 000	399 999,60
225	***Documentation and library expenditure***			
2250	Library funds, purchase of books Non-differentiated appropriations	350 400	326 200	356 313,—
2251	Special library, documentation and reproduction equipment Non-differentiated appropriations	30 000	33 400	12 776,05
2252	Subscriptions to newspapers and periodicals Non-differentiated appropriations	47 000	40 000	37 706,48
2253	Subscriptions to news agencies Non-differentiated appropriations	24 000	21 800	21 157,65
2254	Binding and upkeep of library books Non-differentiated appropriations	25 300	25 300	25 209,43
2255	Subscriptions to rapid information display services Non-differentiated appropriations	13 300	13 300	5 888,05
	Article 225 — Total	490 000	460 000	459 050,66
	CHAPTER 22 — TOTAL	2 930 000	2 770 000	2 756 048,14
	CHAPTER 23			
230	***Stationery and office supplies*** Non-differentiated appropriations	630 000	626 750	613 244,83

COURT OF JUSTICE

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE

Article Item	Remarks
223	*(cont'd)*
2233	*(cont'd)* Revenue available for re-use is estimated at ECU 100.
225	
2250	This appropriation is intended to cover the acquisition of books, documents and other publications and up-dates for existing volumes.
2251	This appropriation is intended to cover principally : — entry and purchase of computerized legal data, — special equipment for the library.
2252	This appropriation is intended to cover subscriptions to newspapers, non-specialized periodicals and various bulletins.
2253	This appropriation is intended to cover subscriptions to news agencies.
2255	This appropriation is intended to cover access charges for certain external legal databases.
230	This appropriation is intended to cover purchase of the following papers and supplies : — offset paper, — xerox, photocopy and invoice paper, — paper and office supplies, — duplicating equipment supplies, — supplies for the general circulation of information and for mailing, — sound recording supplies, — printed matter and forms, — computer and electronic office equipment supplies, — other supplies and material not recorded in the inventory.

COURT OF JUSTICE

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

Article Item	Heading	Appropriations 1995	Appropriations 1994	Outturn 1993
230	*(cont'd)*			
232	***Financial charges***			
2320	Bank charges Non-differentiated appropriations	1 500	750	1 416,39
2329	Other financial charges Non-differentiated appropriations	p.m.	p.m.	0,—
	Article 232 — Total	1 500	750	1 416,39
233	***Legal expenses*** Non-differentiated appropriations	16 500	16 000	4 986,34
234	***Damages*** Non-differentiated appropriations	p.m.	p.m.	0,—
235	***Other operating expenditure***			
2350	Miscellaneous insurance Non-differentiated appropriations	13 400	5 200	12 906,60
2351	Uniforms and working clothes Non-differentiated appropriations	40 900	44 100	52 821,08
2352	Miscellaneous expenditure on internal meetings Non-differentiated appropriations	14 200	14 200	20 523,40
2353	Departmental removals and associated handling Non-differentiated appropriations	5 000	5 000	4 944,17
2354	Petty expenses Non-differentiated appropriations	p.m.	p.m.	0,—
2359	Other operating expenditure Non-differentiated appropriations	1 500	1 500	1 332,95
	Article 235 — Total	75 000	70 000	92 528,20

COURT OF JUSTICE

CHAPTER 2 3 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

Article Item	Remarks
2 3 0	*(cont'd)*
	Revenue available for re-use (resulting in particular from the sale of publications printed by the Court's own services) is estimated at ECU 40 000.
2 3 2	
2 3 2 0	This appropriation is intended to cover banking costs (commission, agios, various charges). Bank interest accruing to the institution is listed under revenue.
2 3 3	This appropriation is intended to cover, *inter alia*, the fees of lawyers assisting staff of the institution in litigation between the administration and officials or other members of staff.
2 3 5	
2 3 5 0	This appropriation is intended to cover various kinds of insurance (in particular civil liability, theft, risks connected with word-processing equipment, electrical liability) and the associated costs provided for in Article 75 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7).
2 3 5 1	This appropriation is intended to cover the purchase, maintenance and cleaning of, in particular : — judicial robes, — uniforms for ushers and drivers, — working clothes for reproduction and maintenance staff.
2 3 5 2	This appropriation is intended to cover miscellaneous expenditure for internal meetings.
2 3 5 3	This appropriation is intended to cover removal and handling costs for equipment, furniture and office supplies.
2 3 5 9	This appropriation is intended to cover other running costs not specially provided for in the preceding items.

COURT OF JUSTICE

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

CHAPTER 24 — POSTAL CHARGES AND TELECOMMUNICATIONS

CHAPTER 25 — EXPENDITURE ON FORMAL AND OTHER MEETINGS

Article Item	Heading		Appropriations 1995	Appropriations 1994	Outturn 1993
239	***Services rendered between institutions***				
2391	Joint conference interpreting service	Non-differentiated appropriations	p.m.	p.m.	0,—
2393	Legal information service	Non-differentiated appropriations	p.m.	p.m.	0,—
		Article 239 — Total	p.m.	p.m.	0,—
		CHAPTER 23 — TOTAL	723 000	713 500	712 175,76
	CHAPTER 24				
240	***Postage and delivery charges***	Non-differentiated appropriations	523 000	523 000	473 000,—
241	***Telephone, telegraph, telex***	Non-differentiated appropriations	490 000	477 000	526 938,18
		CHAPTER 24 — TOTAL	1 013 000	1 000 000	999 938,18
	CHAPTER 25				
250	***Meetings in general***	Non-differentiated appropriations	118 800	118 800	90 419,94
254	***Study grants***	Non-differentiated appropriations	45 000	40 000	31 546,18
255	***Miscellaneous expenditure on the organization of and participation in conferences, congresses and meetings***	Non-differentiated appropriations	218 000	218 000	235 459,42
		CHAPTER 25 — TOTAL	381 800	376 800	357 425,54

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

CHAPTER 24 — POSTAL CHARGES AND TELECOMMUNICATIONS

CHAPTER 25 — EXPENDITURE ON FORMAL AND OTHER MEETINGS

Article Item	Remarks
239	
2393	This item is intended to cover contributions which the Commission may ask the institutions to make towards the costs of the legal information service (augmenting and distributing the interinstitutional database).
240	Revenue available for re-use is estimated at ECU 24 000.
241	This appropriation is intended to cover subscriptions (telephone, telegraph, telex), telephone lines, communication costs (telephone, telegraph, telex), maintenance fees, repair, upkeep, purchase of directories, etc. It also covers subscription fees for building-to-building lines, rental of transverse telephone links for the Celex terminal, rental of telephone lines for terminals connected to Eurolex, Euronet, Jure, CED, Citère and Belindis. Revenue available for re-use is estimated at ECU 82 300.
250	This appropriation is intended to cover principally the organization, with the collaboration of the Ministries of Justice, of seminars and other training programmes at the seat of the institution for members of the judiciary and the legal profession from the Member States.
254	This appropriation is intended to cover grants to students participating temporarily in research and documentation at the institution.
255	Meetings with members of the national higher courts and with specialists in Community law are necessary in order to facilitate the development of the case-law of the institution concurrently with that of the national courts in matters connected with Community law. This appropriation is intended to cover travel and subsistence expenses for participants and other organization costs.

COURT OF JUSTICE

CHAPTER 26 — STUDIES, SURVEYS AND CONSULTATIONS

CHAPTER 27 — PUBLISHING AND INFORMATION

Article Item	Heading	Appropriations 1995	Appropriations 1994	Outturn 1993
	CHAPTER 26			
260	***Limited consultations, studies and surveys***			
	Non-differentiated appropriations	p.m.	p.m.	0,—
	CHAPTER 26 — TOTAL	p.m.	p.m.	0,—
	CHAPTER 27			
270	***Official Journal***			
	Non-differentiated appropriations	655 000	853 000	1 167 939,51
271	***Publications***			
2710	General publications			
	Non-differentiated appropriations	1 943 300	1 875 000	2 223 001,49
2719	Expenditure on publicity and promotion of publications			
	Non-differentiated appropriations	56 700	55 000	53 603,86
	Article 271 — Total	2 000 000	1 930 000	2 276 605,35
272	***Expenditure on the dissemination of information and on participation in public events***			
	Non-differentiated appropriations	30 000	30 000	29 353,90
	CHAPTER 27 — TOTAL	2 685 000	2 813 000	3 473 898,76

COURT OF JUSTICE

CHAPTER 26 — STUDIES, SURVEYS AND CONSULTATIONS

CHAPTER 27 — PUBLISHING AND INFORMATION

Article Item	Remarks
270	This appropriation is intended to cover publication of material in the *Official Journal of the European Communities*. The appropriation which has been entered corresponds to the amount given by the Office for Official Publications of the European Communities as being the contribution payable by the institution towards printing costs for the Official Journal and ancillary expenses. Revenue available for re-use is estimated at ECU 90 000.
271	
2710	This appropriation is intended to cover printing costs for the *Reports of Cases before the Court*, including Cases before the Court of First Instance, together with the *Source-Index of Community Case-law*. Revenue available for re-use is estimated at ECU 235 000.
2719	This appropriation is intended to cover publication costs for the *Annual Report of the Court*, and other brochures produced by the Court for visitors.
272	This appropriation is intended to cover the purchase and publication of works of general interest on Community law, other expenditure on the dissemination of information and photographic costs.

COURT OF JUSTICE

CHAPTER 29 — SUBSIDIES AND FINANCIAL CONTRIBUTIONS

Article Item	Heading	Appropriations 1995	Appropriations 1994	Outturn 1993
	CHAPTER 29			
299	***Other subsidies***			
	Non-differentiated appropriations	80 000	80 400	80 196,35
	CHAPTER 29 — TOTAL	80 000	80 400	80 196,35
	Title 2 — Total	**23 314 600**	**30 600 437**	**21 748 084,21**

COURT OF JUSTICE

CHAPTER 29 — SUBSIDIES AND FINANCIAL CONTRIBUTIONS

Article Item	Remarks
299	This appropriation is intended to cover contributions made for visits to the institution.

COURT OF JUSTICE

TITLE 3

EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE INSTITUTION

CHAPTER 3 7 — EXPENDITURE RELATING TO CERTAIN INSTITUTIONS AND BODIES

Article Item	Heading	Appropriations 1995	Appropriations 1994	Outturn 1993
	CHAPTER 3 7			
3 7 1	***Special expenditure of the Court of Justice***			
3 7 1 0	Court expenses Non-differentiated appropriations	25 000	25 000	5 757,67
3 7 1 1	Arbitration Committee provided for in Article 18 of the EAEC Treaty Non-differentiated appropriations	p.m.	p.m.	0,—
	Article 3 7 1 — Total	25 000	25 000	5 757,67
	CHAPTER 3 7 — TOTAL	25 000	25 000	5 757,67
	Title 3 — Total	**25 000**	**25 000**	**5 757,67**

COURT OF JUSTICE

TITLE 3

EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE INSTITUTION

CHAPTER 37 — EXPENDITURE RELATING TO CERTAIN INSTITUTIONS AND BODIES

Article Item	Remarks
371	
3710	This appropriation is to ensure the proper administration of justice in all cases of legal aid and for all expenses of witnesses and expert witnesses, of the cost of inspection of places or things involved in proceedings and of letters rogatory, legal representation and other costs which the institution may have to bear.

COURT OF JUSTICE

TITLE 10

OTHER EXPENDITURE

CHAPTER 10 0 — PROVISIONAL APPROPRIATIONS

CHAPTER 10 1 — CONTINGENCY RESERVE

CHAPTER 10 2 — ENLARGEMENT

Article Item	Heading	Appropriations 1995	Appropriations 1994	Outturn 1993
	CHAPTER 10 0	p.m.	p.m.	0,—
	CHAPTER 10 0 — TOTAL	p.m.	p.m.	0,—
	CHAPTER 10 1	p.m.	p.m.	0,—
	CHAPTER 10 1 — TOTAL	p.m.	p.m.	0,—
	CHAPTER 10 2	13 800 000		
	CHAPTER 10 2 — TOTAL	13 800 000		
	Title 10 — Total	**13 800 000**	**p.m.**	**0,—**
	GRAND TOTAL	**114 747 700**	**105 371 778**	**89 489 781,21**

COURT OF JUSTICE

TITLE 10

OTHER EXPENDITURE

CHAPTER 10 0 — PROVISIONAL APPROPRIATIONS

CHAPTER 10 1 — CONTINGENCY RESERVE

CHAPTER 10 2 — ENLARGEMENT

Article Item	Remarks
	New chapter Interinstitutional Agreement of 29 October 1993, on budgetary discipline and improvement of the budgetary procedure (OJ No C 331, 7. 12. 1993, p. 1), and in particular point 24 thereof. Act of 24 June 1994 concerning the conditions of accession of the Republic of Austria, the Republic of Finland and the Kingdom of Sweden (OJ No L 1, 1. 1. 1995, p. 1). Proposal for a Council Regulation (EC), submitted by the Commission on 17 November 1994, introducing special and temporary measures applicable to the recruitment of officials of the European Communities as a result of the accession of Austria, Finland, Norway and Sweden (OJ No C 345, 7. 12. 1994, p. 5). Adjustment of the financial perspective of 13 December 1994. The appropriations entered against this chapter are intended to finance administrative expenditure relating to the enlargement of the European Union to include new Member States. They may be implemented by means of a supplementary and/or amending budget or a transfer of appropriations in accordance with the provisions of Articles 15 and 26 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7).

SECTION V

COURT OF AUDITORS

REVENUE

Contribution of the European Communities to the financing of the expenditure of the Court of Auditors for the financial year 1995

Heading	Amount
Expenditure	52 672 800
Own resources	– 6 974 600
Contribution due	**45 698 200**

COURT OF AUDITORS

Own resources

TITLE 4

MISCELLANEOUS COMMUNITY TAXES, LEVIES AND DUES

CHAPTER 40 — DEDUCTIONS FROM REMUNERATION

Article Item	Heading	Financial year 1995	Financial year 1994	Financial year 1993
	CHAPTER 40			
400	***Proceeds of taxation on salaries, wages and allowances of Members of the institution, officials and other servants***	4 126 800	3 717 000	3 027 183,97
401	***Staff contribution to the pension scheme***	2 129 200	1 734 000	1 742 033,29
403	***Proceeds of the temporary contribution deducted from the remunerations paid to the Members of the institution, to its officals and other servants in active employment***	605 600	584 100	502 860,41
	CHAPTER 40 — TOTAL	6 861 600	6 035 100	5 272 077,67
	Title 4 — Total	**6 861 600**	**6 035 100**	**5 272 077,67**

COURT OF AUDITORS

Own resources

TITLE 4

MISCELLANEOUS COMMUNITY TAXES, LEVIES AND DUES

CHAPTER 40 — DEDUCTIONS FROM REMUNERATION

Article Item	Remarks
400	Protocol on the privileges and immunities of the European Communities, and in particular Article 13 thereof. Regulation (EEC, Euratom, ECSC) No 260/68 of the Council of 29 February 1968 laying down the conditions and procedure for applying the tax for the benefit of the European Communities (OJ No L 56, 4. 3. 1968, p. 8), as last amended by Regulation (Euratom, ECSC, EEC) No 3736/90 (OJ No L 360, 22. 12. 1990, p. 1). Council Regulation (Euratom, ECSC, EEC) No 3822/81 of 15 December 1981 amending Regulation No 422/67/EEC, No 5/67/Euratom determining the emoluments of the President and Members of the Commission, and of the President, Judges, Advocates-General and Registrar of the Court of Justice, Regulation (ECSC, EEC, Euratom) No 1240/70 determining the emoluments of former Members of the Commission of the European Communities whose duties end on 1 July 1970, Regulation No 423/67/EEC, No 6/67/Euratom determining the emoluments of the Members of the EEC and Euratom Commissions and of the High Authority who have not been appointed members of the single Commission of the European Communities, and Regulation (EEC, Euratom, ECSC) No 2290/77 determining the emoluments of the Members of the Court of Auditors (OJ No L 386, 31. 12. 1981, p. 4).
401	Staff Regulations of officials of the European Communities, and in particular Article 83 (2) thereof.
403	Council Regulation (ECSC, EEC, Euratom) No 3831/91 of 19 December 1991 amending the Staff Regulations of officials and the conditions of employment of other servants of the European Communities with a view to introducing a temporary contribution (OJ No L 361, 31. 12. 1991, p. 7). Council Regulation (EEC, Euratom, ECSC) No 1084/92 of 28 April 1992 amending Regulation No 422/67/EEC, No 5/67/Euratom determining the emoluments of the President and Members of the Commission, of the President, Judges, Advocates-General and Registrar of the Court of Justice and of the President, Members and Registrar of the Court of First Instance, and Regulation (EEC, Euratom, ECSC) No 2290/77 determining the emoluments of the Members of the Court of Auditors (OJ No L 117, 1. 5. 1992, p. 1).

COURT OF AUDITORS

TITLE 5

REVENUE ACCRUING FROM THE ADMINISTRATIVE OPERATION OF THE INSTITUTION

CHAPTER 5 0 — PROCEEDS OF THE SALE OF MOVABLE AND IMMOVABLE PROPERTY

CHAPTER 5 2 — REVENUES FROM INVESTMENTS OR LOANS GRANTED, BANK AND OTHER INTEREST

CHAPTER 5 5 — TRANSFER OR REPAYMENT OF PENSION RIGHTS BY STAFF

Article Item	Heading	Financial year 1995	Financial year 1994	Financial year 1993
	CHAPTER 5 0			
5 0 0	***Proceeds of the sale of movable property***	1 000	1 000	0,—
5 0 2	***Proceeds of the sale of publications, printed works and films***	50 000	50 000	67 525,68
	CHAPTER 5 0 — TOTAL	51 000	51 000	67 525,68
	CHAPTER 5 2			
5 2 0	***Revenue from investments or loans granted, bank and other interest on the institution's accounts***	22 000	22 000	16 280,74
	CHAPTER 5 2 — TOTAL	22 000	22 000	16 280,74
	CHAPTER 5 5			
5 5 0	***Transfer or repayment of pension rights by staff***	20 000	20 000	77 768,59
	CHAPTER 5 5 — TOTAL	20 000	20 000	77 768,59
	Title 5 — Total	**93 000**	**93 000**	**161 575,01**

COURT OF AUDITORS

TITLE 5

REVENUE ACCRUING FROM THE ADMINISTRATIVE OPERATION OF THE INSTITUTION

CHAPTER 50 — PROCEEDS OF THE SALE OF MOVABLE AND IMMOVABLE PROPERTY

CHAPTER 52 — REVENUES FROM INVESTMENTS OR LOANS GRANTED, BANK AND OTHER INTEREST

CHAPTER 55 — TRANSFER OR REPAYMENT OF PENSION RIGHTS BY STAFF

Article Item	Remarks
500	Proceeds of the sale of movable property which are not reused pursuant to Article 27 of the Financial Regulation of 21 December 1977, applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7).
502	Proceeds of the sale of publications, printed works and films which are not reused pursuant to Article 27 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7).
550	Staff Regulations of officials of the European Communities, and in particular Article 107 thereof and Articles 4, 11 (2) and 48 of Annex VIII thereto.

COURT OF AUDITORS

TITLE 9

MISCELLANEOUS REVENUE

CHAPTER 90 — MISCELLANEOUS REVENUE

Article Item	Heading	Financial year 1995	Financial year 1994	Financial year 1993
	CHAPTER 90			
900	***Miscellaneous revenue***	20 000	20 000	39 085,99
	CHAPTER 90 — TOTAL	20 000	20 000	39 085,99
	Title 9 — Total	**20 000**	**20 000**	**39 085,99**
	GRAND TOTAL	**6 974 600**	**6 148 100**	**5 472 738,67**

COURT OF AUDITORS

TITLE 9

MISCELLANEOUS REVENUE

CHAPTER 90 — MISCELLANEOUS REVENUE

Article Item	Remarks

COURT OF AUDITORS

EXPENDITURE

General summary of appropriations (1995 and 1994) and outturn (1993)

Title Chapter	Heading	Appropriations 1995	Appropriations 1994	Outturn 1993
1	**EXPENDITURE RELATING TO PERSONS WORKING FOR THE INSTITUTION**			
1 0	MEMBERS OF THE INSTITUTION	3 991 900	3 904 100	3 408 713,91
1 1	STAFF IN ACTIVE EMPLOYMENT	34 025 300	32 245 600	27 844 458,52
1 2	ALLOWANCES AND MISCELLANEOUS CONTRIBUTIONS RELATING TO TERMINATION OF SERVICE	684 700	737 900	690 807,47
1 3	MISSIONS AND DUTY TRAVEL	1 750 000	1 000 000	1 228 751,51
1 4	SOCIO-MEDICAL INFRASTRUCTURE	46 000	46 000	42 549,18
1 5	EXCHANGES OF CIVIL SERVANTS AND EXPERTS	p.m.	p.m.	0,—
1 6	SOCIAL WELFARE	3 000	6 500	0,—
1 7	ENTERTAINMENT AND REPRESENTATION EXPENSES	95 000	92 500	87 311,95
1 8	INTERINSTITUTIONAL COOPERATION	1 403 100	1 330 200	1 165 143,30
	Title 1 — Total	**41 999 000**	**39 362 800**	**34 467 735,84**
2	**BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE**			
2 0	INVESTMENTS IN IMMOVABLE PROPERTY, RENTING OF BUILDINGS AND ASSOCIATED COSTS	2 012 500	847 500	737 352,22
2 1	EXPENDITURE ON DATA PROCESSING	1 000 000	500 000	518 949,84
2 2	MOVABLE PROPERTY AND ASSOCIATED COSTS	705 300	505 300	491 695,01
2 3	CURRENT ADMINISTRATIVE EXPENDITURE	383 400	360 500	340 359,47
2 4	POSTAL CHARGES AND TELECOMMUNICATIONS	272 000	240 000	236 000,—
2 5	EXPENDITURE ON FORMAL AND OTHER MEETINGS	58 000	58 000	55 380,28
2 6	STUDIES, SURVEYS AND CONSULTATIONS	65 000	60 000	68 852,17
2 7	PUBLISHING AND INFORMATION	677 600	749 600	695 166,07
	Title 2 — Total	**5 173 800**	**3 320 900**	**3 143 755,06**
10	**OTHER EXPENDITURE**			
10 0	PROVISIONAL APPROPRIATIONS	p.m.	570 000	0,—
10 1	CONTINGENCY RESERVE	—	—	0,—

COURT OF AUDITORS

General summary of appropriations (1995 and 1994) and outturn (1993) *(cont'd)*

Title Chapter	Heading	Appropriations 1995	Appropriations 1994	Outturn 1993
10 2	ENLARGEMENT	5 500 000		
	Title 10 — Total	**5 500 000**	**570 000**	**0,—**
	GRAND TOTAL	**52 672 800**	**43 253 700**	**37 611 490,90**

COURT OF AUDITORS

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING FOR THE INSTITUTION

CHAPTER 10 — MEMBERS OF THE INSTITUTION

Article Item	Heading	Appropriations 1995	Appropriations 1994	Outturn 1993
	CHAPTER 10			
100	***Salaries, allowances and payments related to salaries***			
1000	Basic salaries			
	Non-differentiated appropriations	1 972 800	1 981 000	1 932 802,96
1001	Residence allowances			
	Non-differentiated appropriations	295 700	297 000	289 919,96
1002	Family allowances			
	Non-differentiated appropriations	158 200	135 000	129 295,20
1003	Representation allowances			
	Non-differentiated appropriations	—	—	0,—
	Article 100 — Total	2 426 700	2 413 000	2 352 018,12
101	***Accident and sickness insurance and other social security charges***			
	Non-differentiated appropriations	123 600	118 000	101 922,16
102	***Temporary allowances***			
	Non-differentiated appropriations	428 400	444 000	87 674,47
103	***Pensions***			
1030	Retirement pensions			
	Non-differentiated appropriations	574 200	576 500	561 791,24
1031	Invalidity pensions			
	Non-differentiated appropriations	p.m.	p.m.	0,—

COURT OF AUDITORS

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING FOR THE INSTITUTION

CHAPTER 10 — MEMBERS OF THE INSTITUTION

Article Item	Remarks
100	
1000	Council Regulation (EEC, Euratom, ECSC) No 2290/77 of 18 October 1977 determining the emoluments of the Members of the Court of Auditors (OJ No L 268, 20. 10. 1977, p. 1), as last amended by Regulation (EEC, Euratom, ECSC) No 1084/92 (OJ No L 117, 1. 5. 1992, p. 1), and in particular Article 2 thereof. This appropriation is intended to cover the basic salaries of Members of the Court of Auditors.
1001	Regulation determining the emoluments of Members of the Court of Auditors, and in particular Article 4 thereof. This appropriation is intended to cover the residence allowances of Members of the Court of Auditors.
1002	Regulation determining the emoluments of Members of the Court of Auditors, and in particular Article 3 thereof. This appropriation is intended to cover the family allowances of Members of the Court of Auditors : — household allowance, — dependent child allowance, — education allowance.
101	Regulation determining the emoluments of Members of the Court of Auditors, and in particular Article 12 thereof. This appropriation is intended to cover : — the institution's contribution (0,67 %) towards insurance against occupational disease and accident, — the institution's contribution (3,4 %) towards sickness insurance, — in the event of the death of a Member of the Court of Auditors : — the total remuneration of the deceased until the end of the third month following that in which the death occurs, — the cost of transporting the mortal remains back to the deceased's place of origin.
102	Regulation determining the emoluments of Members of the Court of Auditors, and in particular Article 8 thereof. This appropriation is intended to cover temporary allowances and family allowances for Members of the Court of Auditors after termination of service.
103	
1030	Regulation determining the emoluments of Members of the Court of Auditors, and in particular Articles 9 and 10 thereof. This appropriation is intended to cover the retirement pensions of former Members of the Court of Auditors.
1031	Regulation determining the emoluments of the Members of the Court of Auditors, and in particular Articles 9 and 10 thereof.

COURT OF AUDITORS

CHAPTER 10 — MEMBERS OF THE INSTITUTION *(cont'd)*

Article Item	Heading	Appropriations 1995	Appropriations 1994	Outturn 1993
103	*(cont'd)*			
1032	Survivors' pensions Non-differentiated appropriations	91 200	91 600	57 256,92
	Article 103 — Total	665 400	668 100	619 048,16
104	***Mission expenses, local travel costs and incidental expenditure*** Non-differentiated appropriations	90 000	71 000	79 595,71
105	***Allowances and expenses on entering and leaving the service***			
1050	Travel expenses (including members of the family) Non-differentiated appropriations	6 400	p.m.	2 953,73
1051	Installation and resettlement allowances Non-differentiated appropriations	83 900	p.m.	53 555,90
1052	Removal expenses Non-differentiated appropriations	79 300	p.m.	46 689,72
	Article 105 — Total	169 600	p.m.	103 199,35
106	***Vocational training and language courses for Members of the institution*** Non-differentiated appropriations	10 000	10 000	9 711,41
109	***Adaptations of emoluments***			
1090	Weightings Non-differentiated appropriations	28 100	118 000	55 544,53

CHAPTER 10 — MEMBERS OF THE INSTITUTION *(cont'd)*

Article Item	Remarks
103	*(cont'd)*
1032	Regulation determining the emoluments of the Members of the Court of Auditors, and in particular Article 16 thereof. This appropriation is intended to meet the cost of survivors' retirement pensions paid to widows and orphans of former Members of the Court.
104	Regulation determining the emoluments of Members of the Court of Auditors, and in particular Article 7 thereof. This appropriation is intended to cover travel expenses, daily subsistence allowances and additional or exceptional expenditure incurred on mission.
105	
1050	Regulation determining the emoluments of Members of the Court of Auditors, and in particular Article 6 thereof. This appropriation is intended to cover travel expenses due to Members of the Court of Auditors on entering or leaving the service.
1051	Regulation determining the emoluments of Members of the Court of Auditors, and in particular Article 6 thereof. This appropriation is intended to cover installation and resettlement allowances due to new Members of the Court of Auditors on entering or leaving the service.
1052	Regulation determining the emoluments of Members of the Court of Auditors, and in particular Article 6 thereof. This appropriation is intended to cover removal expenses due to Members of the Court of Auditors on entering or leaving the service.
106	This appropriation is intended to cover the costs of participation in language courses and other vocational training courses by Members of the Court of Auditors.
109	
1090	Regulation determining the emoluments of Members of the Court of Auditors, and in particular Article 5 thereof. This appropriation is intended to cover the payment of weightings applied to : — basic salaries, — residence allowances, — family allowances, — temporary allowances, — retirement pensions, — invalidity pensions, — survivors' pensions of Members of the Court of Auditors.

COURT OF AUDITORS

CHAPTER 10 — MEMBERS OF THE INSTITUTION *(cont'd)*

CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT

Article Item	Heading	Appropriations 1995	Appropriations 1994	Outturn 1993
109	*(cont'd)*			
1091	Provisional appropriation Non-differentiated appropriations	50 100	62 000	0,—
	Article 109 — Total	78 200	180 000	55 544,53
	CHAPTER 10 — TOTAL	3 991 900	3 904 100	3 408 713,91
	CHAPTER 11			
110	***Officials and temporary staff holding a post provided for in the establishment plan***			
1100	Basic salaries Non-differentiated appropriations	24 705 400	23 414 000	20 200 680,82
1101	Family allowances Non-differentiated appropriations	2 490 100	2 365 000	2 036 498,19
1102	Expatriation and foreign residence allowances (including Article 97 of the ECSC Staff Regulations) Non-differentiated appropriations	3 908 700	3 655 000	3 195 733,39
1103	Fixed allowances, as specified in Article 4 (a) of Annex VII to the Staff Regulations Non-differentiated appropriations	159 800	169 300	141 272,01
	Article 110 — Total	31 264 000	29 603 300	25 574 184,41
111	***Other staff***			
1110	Auxiliary staff Non-differentiated appropriations	551 800	550 000	799 892,60
1111	Auxiliary interpreters Non-differentiated appropriations	p.m.	p.m.	0,—

COURT OF AUDITORS

CHAPTER 10 — MEMBERS OF THE INSTITUTION *(cont'd)*

CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT

Article Item	Remarks
109	*(cont'd)*
1091	Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7). This appropriation is intended to cover the effect of any salary adaptations which may be made by the Council in the course of the financial year. It is purely provisional and can only be used after its transfer to other articles or items in this chapter in accordance with the Financial Regulation.
	A standard abatement of 3,5 % has been applied to the appropriations in this chapter.
110	
1100	Staff Regulations of officials of the European Communities, and in particular Articles 62 and 66 thereof. This appropriation is intended to cover the basic salaries of officials and temporary members of staff.
1101	Staff Regulations of officials of the European Communities, and in particular Articles 62, 67 and 68a thereof and Section I of Annex VII thereto. This appropriation is intended to cover household allowances, dependent child allowances and education allowances of permanent officials and temporary members of staff.
1102	Staff Regulations of officials of the European Communities, and in particular Articles 62 and 69 thereof and Article 4 of Annex VII thereto. This appropriation is intended to cover the expatriation and foreign residence allowances of officials and temporary members of staff.
1103	Staff Regulations of officials of the European Communities, and in particular Article 4a of Annex VII thereto. This appropriation is intended to cover the secretarial allowances of officials in category C employed as secretary/shorthand typists, typists, telex operators, executive secretaries or principal secretaries.
111	
1110	Conditions of employment of other servants of the European Communities, and in particular Article 3 and Title III thereof. This appropriation is intended to cover the remuneration of auxiliary staff and the institution's social security contributions (secretarial and other staff employed during periods of extra work and lengthy periods of absence).
1111	Conditions of employment of other servants of the European Communities, and in particular Article 3 and Title III thereof. This appropriation is intended to cover the remuneration of auxiliary interpreters and the institution's social security contributions.

COURT OF AUDITORS

CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Heading	Appropriations 1995	Appropriations 1994	Outturn 1993
111	*(cont'd)*			
1112	Local staff Non-differentiated appropriations	p.m.	p.m.	0,—
1113	Special advisers Non-differentiated appropriations	p.m.	p.m.	0,—
1114	Auxiliary translators Non-differentiated appropriations	98 200	100 000	74 556,10
	Article 111 — Total	650 000	650 000	874 448,70
112	***Further training, retraining and information for staff***			
1120	Professional training Non-differentiated appropriations	95 000 (1)	85 000	87 532,47
1122	Educational and technical material for professional training Non-differentiated appropriations		7 000	6 980,04
1123	Information for staff Non-differentiated appropriations	p.m.		
	Article 112 — Total	95 000	92 000	94 512,51
114	***Miscellaneous allowances and grants***			
1140	Birth and death grants Non-differentiated appropriations	18 800	18 800	399,18
1141	Travel expenses from place of employment to place of origin Non-differentiated appropriations	373 500	350 900	340 515,74
1143	Fixed entertainment allowances Non-differentiated appropriations	p.m.	p.m.	0,—

(1) Amount common to Items 1120 and 1122.

COURT OF AUDITORS

CHAPTER 1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Remarks
1 1 1	*(cont'd)*
1 1 1 2	Conditions of employment of other servants of the European Communities, and in particular Article 4 and Title IV thereof. This item is intended to cover the remuneration (including overtime) of local staff and the institution's social security contributions in respect of such staff.
1 1 1 3	Conditions of employment of other servants of the European Communities, and in particular Articles 5, 82 and 83 thereof.
1 1 1 4	Conditions of employment of other servants of the European Communities, and in particular Article 3 and Title III thereof. This appropriation is intended to cover the remuneration of auxiliary translators and the institution's social security contributions.
1 1 2	Staff Regulations of officials of the European Communities, and in particular Article 24 (3) thereof. Within the overall framework of the implementation of the Court's multiannual training programme, the appropriations in this article are intended to cover the cost of organizing further training courses and seminars in the field of audit and financial management and the cost of participating in similar activities in the Member States. In addition, it is also used for the acquisition of teaching aids or equipment required for the proper running of the training courses. Revenue available for re-use is estimated at ECU 2 500.
1 1 2 3	*New item*
1 1 4	
1 1 4 0	Staff Regulations of officials of the European Communities, and in particular Articles 70, 74 and 75 thereof. This appropriation is intended to cover birth grants (Lfrs 8 000) and, in the event of an official's death, the deceased's full remuneration until the end of the third month following that in which death occurred and the cost of transporting the body to the deceased's place of origin.
1 1 4 1	Staff Regulations of officials of the European Communities, and in particular Article 8 of Annex VII thereto. This appropriation is intended to cover the annual leave travel costs of officials, their spouses and dependants, from the place of employment to the place of origin on the following conditions: — once a calendar year if the distance by rail is more than 50 and less than 725 km, — twice a calendar year if the distance by rail is at least 725 km.

COURT OF AUDITORS

CHAPTER 1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Heading	Appropriations 1995	Appropriations 1994	Outturn 1993
1 1 4	*(cont'd)*			
1 1 4 4	Fixed local travel allowances Non-differentiated appropriations	p.m.	p.m.	0,—
1 1 4 5	Special allowance for accounting officers and administrators of imprest accounts Non-differentiated appropriations	2 500	4 800	4 656,—
1 1 4 9	Other allowances and repayments Non-differentiated appropriations	9 100	9 200	31 463,74
	Article 1 1 4 — Total	403 900	383 700	377 034,66
1 1 5	***Overtime*** Non-differentiated appropriations	212 000	173 900	190 251,33
1 1 7	***Supplementary services***			
1 1 7 1	Other freelance interpreters Non-differentiated appropriations	18 000	18 000	3 952,14
1 1 7 5	Other supplementary services Non-differentiated appropriations	115 000	115 000	157 458,61
1 1 7 6	Supplementary services for the Language Service Non-differentiated appropriations	27 000	p.m.	47 775,84
	Article 1 1 7 — Total	160 000	133 000	209 186,59

COURT OF AUDITORS

CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Remarks
114	*(cont'd)*
1145	Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Council Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7), and in particular Article 75 (4) thereof. This appropriation is intended to cover a special allowance for accounting officers and assistant accounting officers.
1149	Staff Regulations of the European Coal and Steel Community, and in particular Article 95 thereof. Staff Regulations of officials of the European Communities, and in particular Article 34 thereof. Conditions of employment of other servants of the European Communities, and in particular Article 47 thereof. This appropriation is intended to cover: — the compensatory allowance paid to an established official of the ECSC whose net remuneration has fallen, — the allowance paid to a probationer official who is dismissed for reasons of manifest unsuitability, — the allowance paid in the event of the cancellation by the institution of the contract of a temporary member of staff, — the reimbursement of expenditure concerning the household security of officials posted to delegations and offices within the Community, — redemption of the pension rights of former auxiliary staff members who have been appointed to the temporary staff or as officials.
115	Staff Regulations of officials of the European Communities, and in particular Article 56 thereof and Annex VI thereto. This appropriation is intended to cover the flat-rate allowances and payments at hourly rates for overtime worked by officials, temporary and auxiliary staff in categories C and D and by local staff who could not be given compensatory leave in accordance with the procedures laid down for this purpose.
117	
1171	This appropriation is intended to cover the fees, social security contributions, and the travel and subsistence expenses of freelance and other non-permanent interpreters engaged by the institution for meetings organized by itself or by other institutions and for which the requisite services cannot be supplied by the institution's permanent, temporary or auxiliary interpreters.
1175	This appropriation is intended to cover in particular: — the hiring of temporary staff, in particular telephonists, short-hand typists, messengers and technical staff for all Court departments, — to the extent that such work cannot be carried out within the Court, all reproduction and typing work performed by outside contractors, — office-automation costs concerning the production of explanatory and supporting documents for the Court's own use and for submission to the budgetary authority.
1176	This appropriation is intended to cover the fees of freelance or temporary translators or typing or other work carried out externally.

COURT OF AUDITORS

CHAPTER 1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Heading	Appropriations 1995	Appropriations 1994	Outturn 1993
1 1 8	***Allowances and expenses on entering and leaving the service and on transfer***			
1 1 8 0	Miscellaneous expenditure on recruitment Non-differentiated appropriations	52 700	37 000	52 000,—
1 1 8 1	Travel expenses (including members of the family) Non-differentiated appropriations	9 100	15 000	6 183,21
1 1 8 2	Installation, resettlement and transfer allowances Non-differentiated appropriations	248 800	172 300	150 993,26
1 1 8 3	Removal expenses Non-differentiated appropriations	187 500	142 900	68 183,20
1 1 8 4	Temporary daily subsistence allowances Non-differentiated appropriations	104 000	131 600	84 344,28
	Article 1 1 8 — Total	602 100	498 800	361 703,95
1 1 9	***Appropriation to cover adjustments to the remunerations of officials and other staff***			
1 1 9 0	Weightings Non-differentiated appropriations	204 000	180 900	163 136,37
1 1 9 1	Provisional appropriation Non-differentiated appropriations	434 300	530 000	0,—
	Article 1 1 9 — Total	638 300	710 900	163 136,37
	CHAPTER 1 1 — TOTAL	34 025 300	32 245 600	27 844 458,52

COURT OF AUDITORS

CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Remarks
118	
1180	Staff Regulations of officials of the European Communities, and in particular Articles 27 to 31 and 33 thereof and Annex III thereto. This appropriation is intended to cover expenses arising from recruitment procedures, including the organization of various types of competition.
1181	Staff Regulations of officials of the European Communities, and in particular Articles 20 and 71 thereof and Article 7 of Annex VII thereto. This appropriation is intended to cover travel expenses due to staff (including their families) on taking up their duties or leaving the institution.
1182	Staff Regulations of officials of the European Communities, and in particular Articles 5 and 6 of Annex VII thereto. This appropriation is intended to cover installation allowances due to officials and other servants obliged to change their place of residence on taking up their duties and upon finally leaving the institution and resettling elsewhere.
1183	Staff Regulations of officials of the European Communities, and in particular Articles 20 and 71 thereof and Article 9 of Annex VII thereto. This appropriation is intended to cover removal expenses due to staff obliged to change their place of residence on taking up their duties and upon finally leaving the institution and resettling elsewhere.
1184	Staff Regulations of officials of the European Communities, and in particular Articles 20 and 71 thereof and Article 10 of Annex VII thereto. This appropriation is intended to cover temporary daily subsistence allowances for staff who furnish evidence that they must change their place of residence on taking up their duties.
119	
1190	Staff Regulations of officials of the European Communities, and in particular Articles 64 and 65 thereof. This appropriation is intended to cover the cost of weightings applied to the remunerations of officials, temporary and auxiliary staff and to overtime worked.
1191	Staff Regulations of officials of the European Communities, and in particular Articles 65 and 65a thereof and Annex XI thereto. Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7). This appropriation is intended to cover the cost of any adjustments to remunerations approved by the Council during the financial year. It is purely provisional and can only be used after its transfer to other articles or items in this chapter in accordance with the Financial Regulation.

COURT OF AUDITORS

CHAPTER 12 — ALLOWANCES AND MISCELLANEOUS CONTRIBUTIONS RELATING TO TERMINATION OF SERVICE

Article Item	Heading	Appropriations 1995	Appropriations 1994	Outturn 1993
	CHAPTER 12			
121	***Allowance for staff assigned non-active status, retired in the interests of the service or dismissed***			
1210	Allowances for staff retired in the interests of the service under Articles 41 and 50 of the Staff Regulations Non-differentiated appropriations	p.m.	p.m.	0,—
1215	Allowances for staff whose service is terminated (Regulation (ECSC, EEC, Euratom) No 3518/85) Non-differentiated appropriations	643 200	655 000	579 838,87
	Article 121 — Total	643 200	655 000	579 838,87
123	***Insurance against sickness*** Non-differentiated appropriations	22 900	22 800	17 899,99
129	***Adjustments to pensions and various allowances***			
1290	Weightings Non-differentiated appropriations	9 700	48 600	93 068,61
1291	Provisional appropriation Non-differentiated appropriations	8 900	11 500	0,—
	Article 129 — Total	18 600	60 100	93 068,61
	CHAPTER 12 — TOTAL	684 700	737 900	690 807,47

COURT OF AUDITORS

CHAPTER 12 — ALLOWANCES AND MISCELLANEOUS CONTRIBUTIONS RELATING TO TERMINATION OF SERVICE

Article Item	Remarks
121	
1210	Staff Regulations of officials of the European Communities, and in particular Articles 41 and 50 thereof and Annex IV thereto. This item is intended to cover allowances to officials assigned non-active status following a reduction in the number of posts in the institution or to officials holding a post in grade A 2 who are retired in the interests of the service.
1215	Council Regulation (ECSC, EEC, Euratom) No 3518/85 of 12 December 1985 introducing special measures to terminate the service of officials of the European Communities as a result of the accession of Spain and Portugal (OJ No L 335, 13. 12. 1985, p. 56). This appropriation is intended to cover allowances to be paid to officials affected by measures terminating their employment in the interests of the service in the special circumstances arising from the accession of new Member States to the Communities.
123	Staff Regulations of officials of the European Communities, and in particular Article 72 thereof. This appropriation is intended to cover the employer's contribution towards sickness insurance for pensioners and recipients of allowances for assignment of non-active status, retirement in the interests of the service and dismissal.
129	
1290	Staff Regulations of officials of the European Communities, and in particular Articles 64 and 65 thereof. This appropriation is intended to cover the effect of weightings applied to pensions and various allowances.
1291	Staff Regulations of officials of the European Communities, and in particular Articles 65 and 65a thereof and Annex XI thereto. Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7). This appropriation is intended to cover the effect of any adjustments to remunerations which may be made by the Council during the financial year. It is purely provisional and can only be used after its transfer to other articles or items in this chapter in accordance with the Financial Regulation.

COURT OF AUDITORS

CHAPTER 13 — MISSIONS AND DUTY TRAVEL

CHAPTER 14 — SOCIO-MEDICAL INFRASTRUCTURE

CHAPTER 15 — EXCHANGES OF CIVIL SERVANTS AND EXPERTS

Article Item	Heading	Appropriations 1995	Appropriations 1994	Outturn 1993
	CHAPTER 13			
130	***Mission expenses, travel expenses and incidental expenditure*** Non-differentiated appropriations	1 750 000	1 000 000 (1)	1 228 751,51
	CHAPTER 13 — TOTAL	1 750 000	1 000 000	1 228 751,51
	CHAPTER 14			
140	***Restaurants and canteens***			
1400	Running costs of restaurants and canteens Non-differentiated appropriations	5 000	5 000	6 549,—
1401	Conversion and replacement of restaurant and canteen equipment Non-differentiated appropriations	9 000	9 000	7 450,18
	Article 140 — Total	14 000	14 000	13 999,18
141	***Medical service*** Non-differentiated appropriations	32 000	32 000	28 550,—
	CHAPTER 14 — TOTAL	46 000	46 000	42 549,18
	CHAPTER 15			
150	***Travel and subsistence expenses for national experts seconded to the Court of Auditors*** Non-differentiated appropriations	p.m.	p.m.	0,—

(1) An appropriation of ECU 270 000 is entered in Chapter 10 0.

COURT OF AUDITORS

CHAPTER 13 — MISSIONS AND DUTY TRAVEL

CHAPTER 14 — SOCIO-MEDICAL INFRASTRUCTURE

CHAPTER 15 — EXCHANGES OF CIVIL SERVANTS AND EXPERTS

Article Item	Remarks
130	Staff Regulations of officials of the European Communities, and in particular Articles 11, 12 and 13 of Annex VII thereto. This appropriation is intended to cover expenditure on travel expenses, the payment of daily mission allowances and ancillary or exceptional expenses incurred in carrying out missions.
140	
1400	This appropriation is intended to cover the purchase and maintenance of the equipment of the staff restaurant and canteen and the running costs. Revenue available for re-use is estimated at ECU 1 500.
1401	This appropriation is intended to cover the conversion and replacement, after eight years' use, of restaurant and canteen equipment.
141	Staff Regulations of officials of the European Communities, and in particular Article 59 thereof and Article 8 of Annex II thereto. This appropriation is intended to cover the fees and other expenses of the medical officer and the cost of the annual medical examination of all staff, including any ensuing medical examinations and tests requested.

COURT OF AUDITORS

CHAPTER 15 — EXCHANGES OF CIVIL SERVANTS AND EXPERTS *(cont'd)*

CHAPTER 16 — SOCIAL WELFARE

CHAPTER 17 — ENTERTAINMENT AND REPRESENTATION EXPENSES

Article Item	Heading	Appropriations 1995	Appropriations 1994	Outturn 1993
152	***Staff exchanges between Community institutions and the public and private sectors***			
1520	National and international civil servants and private sector staff seconded to the Court of Auditors			
	Non-differentiated appropriations	p.m.	p.m.	0,—
1521	Court of Auditors officials seconded to national and international civil services and to private or public-sector institutions			
	Non-differentiated appropriations	p.m.	p.m.	0,—
	Article 152 — Total	p.m.	p.m.	0,—
	CHAPTER 15 — TOTAL	p.m.	p.m.	0,—
	CHAPTER 16			
160	***Special assistance grants***			
	Non-differentiated appropriations	1 000	1 000	0,—
163	***Early Childhood Centre and other crèches***			
	Non-differentiated appropriations			0,—
164	***Aid for the handicapped***			
	Non-differentiated appropriations	2 000	5 500	0,—
	CHAPTER 16 — TOTAL	3 000	6 500	0,—
	CHAPTER 17			
170	***Entertainment and representation expenses***			
1700	Entertainment and representation expenses of the members of the institution			
	Non-differentiated appropriations	92 500	90 000	84 811,95

COURT OF AUDITORS

CHAPTER 15 — EXCHANGES OF CIVIL SERVANTS AND EXPERTS *(cont'd)*

CHAPTER 16 — SOCIAL WELFARE

CHAPTER 17 — ENTERTAINMENT AND REPRESENTATION EXPENSES

Article Item	Remarks
152	
1520	This item is intended to cover expenditure relating to the secondment and temporary assignment to the Court of Auditors of officials from Member States and other experts or to short-term consulting work.
1521	This item is intended to cover the reimbursement of additional expenses incurred by Community officials as a result of exchanges of the above kind.
160	Staff Regulations of officials of the European Communities, and in particular Article 76 thereof. This appropriation is intended to cover help for staff in particularly difficult circumstances.
163	This article was intended to cover the contribution required from the institution (5,53 %) towards the cost of the Early Childhood Centre and other crèches : — expenditure on infrastructure, — expenditure on staff. The running costs were met in full by the parents.
164	This appropriation is intended for the following categories of disabled persons as part of a policy to assist the disabled : — officials and temporary staff in active employment, — spouses of officials and temporary staff in active employment, — all dependent children within the meaning of the Staff Regulations of officials of the European Communities. They cover reimbursement, to the extent permitted by the budget and after national entitlements in the country of residence or the country of origin have been exhausted, of expenses (other than medical expenses) recognized as necessary, resulting from the handicap and supported by documentary evidence.
170	
1700	This appropriation is intended to cover expenditure on the Court of Auditors' obligations in respect of entertainment and representation.

COURT OF AUDITORS

CHAPTER 17 — ENTERTAINMENT AND REPRESENTATION EXPENSES *(cont'd)*

CHAPTER 18 — INTERINSTITUTIONAL COOPERATION

Article Item	Heading	Appropriations 1995	Appropriations 1994	Outturn 1993
170	*(cont'd)*			
1701	Members' entertainment and representation expenses Non-differentiated appropriations	2 500	2 500	2 500,—
	Article 170 — Total	95 000	92 500	87 311,95
	CHAPTER 17 — TOTAL	95 000	92 500	87 311,95
	CHAPTER 18			
180	***Interinstitutional cooperation***			
1801	Miscellaneous expenditure for joint staff recruitment Non-differentiated appropriations	32 400	32 400	15 000,—
1802	Early Childhood Centre and other crèches in Luxembourg Non-differentiated appropriations	219 000	219 000	195 198,52
1803	Joint training Non-differentiated appropriations	7 500	53 500	25 875,87
1804	Language courses Non-differentiated appropriations	53 500	7 500	32 813,87
	Article 180 — Total	312 400	312 400	268 888,26
183	***Insurance against sickness, accidents, occupational disease, unemployment insurance and maintenance of pension rights***			
1830	Insurance against sickness Non-differentiated appropriations	850 400	796 000	692 632,95
1831	Insurance against accidents and occupational disease Non-differentiated appropriations	166 600	156 000	147 479,78
1832	Unemployment insurance for temporary staff Non-differentiated appropriations	41 200	33 200	30 642,31

COURT OF AUDITORS

CHAPTER 17 — ENTERTAINMENT AND REPRESENTATION EXPENSES *(cont'd)*

CHAPTER 18 — INTERINSTITUTIONAL COOPERATION

Article Item	Remarks
180	
1801	This appropriation is intended to cover the cost of advertising, inviting candidates to tests, and hiring rooms and machines for competitions organized jointly by the institutions.
1802	This appropriation is intended to cover the Court's contribution to the Early Childhood Centre and study centre in Luxembourg.
1803	This appropriation is intended to cover expenditure on staff training and language courses.
1804	This appropriation is intended for organizing language courses other than those specified in Item 1803.
183	
1830	Staff Regulations of officials of the European Communities, and in particular Article 72 thereof. Rules on sickness insurance for officials of the European Communities, and in particular Article 23 thereof. This appropriation is intended to cover the institution's sickness insurance contributions (3,4 % of the basic salary). The staff contribution amounts to 1,7 % of the basic salary.
1831	Staff Regulations of officials of the European Communities, and in particular Article 73 thereof and Article 15 of Annex VIII thereto. This appropriation is intended to cover the institution's contribution towards insurance against accident and occupational disease (0,67 % of the basic salary) and the supplementary expenditure arising from the application of the statutory provisions in this area.
1832	Council Regulation (ECSC, EEC, Euratom) No 2799/85 of 27 September 1985 amending the Staff Regulations of officials of the European Communities and the conditions of employment of other servants of the European Communities (OJ No L 265, 8. 10. 1985, p. 1). This appropriation is intended to provide unemployment benefit for temporary staff.

COURT OF AUDITORS

CHAPTER 18 — INTERINSTITUTIONAL COOPERATION *(cont'd)*

Article Item	Heading	Appropriations 1995	Appropriations 1994	Outturn 1993
183	*(cont'd)*			
1833	Accumulation or maintenance of pension rights for temporary staff Non-differentiated appropriations	9 900	10 000	0,—
	Article 183 — Total	1 068 100	995 200	870 755,04
186	***Social contacts between staff*** Non-differentiated appropriations	10 400	10 400	10 900,—
187	***Other welfare expenditure*** Non-differentiated appropriations	12 200	12 200	14 600,—
	CHAPTER 18 — TOTAL	1 403 100	1 330 200	1 165 143,30
	Title 1 — Total	**41 999 000**	**39 362 800**	**34 467 735,84**

COURT OF AUDITORS

CHAPTER 18 — INTERINSTITUTIONAL COOPERATION *(cont'd)*

Article Item	Remarks
183	*(cont'd)*
1833	Conditions of employment of other servants of the European Communities, and in particular Article 42 thereof. This appropriation is intended to cover payments by the institution to accumulate or maintain pension rights for temporary staff in their country of origin.
186	This appropriation is intended to give financial encouragement and support to any project aimed at encouraging social contacts between officials of different nationalities, such as subsidies to staff clubs and cultural and sports associations.
187	This appropriation is intended to cover other assistance and subsidies for staff and their families.

COURT OF AUDITORS

TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 2 0 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTING OF BUILDINGS AND ASSOCIATED COSTS

Article Item	Heading	Appropriations 1995	Appropriations 1994	Outturn 1993
	CHAPTER 2 0			
2 0 0	***Rent***			
	Non-differentiated appropriations	1 016 900	82 000 (1)	66 384,23
2 0 1	***Insurance***			
	Non-differentiated appropriations	20 100	18 500 (2)	14 500,—
2 0 2	***Water, gas, electricity and heating***			
	Non-differentiated appropriations	231 900	180 000 (3)	164 000,—
2 0 3	***Cleaning and maintenance***			
	Non-differentiated appropriations	461 900 (4)	360 000 (4)	290 999,99
2 0 4	***Fitting-out of premises***			
	Non-differentiated appropriations	52 000	20 000	31 468,—
2 0 5	***Security and surveillance of buildings***			
	Non-differentiated appropriations	192 900	155 000	143 500,—
2 0 6	***Acquisition of immovable property***			
	Non-differentiated appropriations	p.m.	p.m.	0,—
2 0 8	***Other expenditure preliminary to the construction of a building***			
	Non-differentiated appropriations	p.m.	p.m.	0,—
2 0 9	***Other expenditure on buildings***			
	Non-differentiated appropriations	36 800	32 000	26 500,—
	CHAPTER 2 0 — TOTAL	2 012 500	847 500	737 352,22

(1) An appropriation of ECU 259 000 is entered in Chapter 10 0.
(2) An appropriation of ECU 1 600 is entered in Chapter 10 0.
(3) An appropriation of ECU 10 800 is entered in Chapter 10 0.
(4) An appropriation of ECU 27 700 is entered in Chapter 10 0.

COURT OF AUDITORS

TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 20 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTING OF BUILDINGS AND ASSOCIATED COSTS

Article Item	Remarks
200	This appropriation is intended to cover expenditure paying rents in Luxembourg and Brussels.
201	This appropriation is intended to cover the premiums payable on the insurance policies relating to the buildings occupied by the institution, including cover for movable property and works of art.
202	This appropriation is intended to cover water, gas and electricity consumption and heating costs.
203	This appropriation is intended to cover maintenance and cleaning expenses, in accordance with current contracts, for premises, lifts, central heating, air-conditioning equipment, electrical installations and any alterations and repairs to them. It also covers the purchase of products for cleaning, washing, laundering, dry cleaning, and all the supplies required for maintenance.
204	This appropriation is intended to cover various kinds of fitting-out work, the installation of partitions, curtains and telephone and computer cables, etc., as well as the related technical installations.
205	This appropriation is intended to cover miscellaneous expenditure relating to the security of buildings, especially the contract for the surveillance of the buildings, the purchase and maintenance of fire-fighting equipment and equipment for security officers.
208	This article is intended to cover the costs of a study relating to office space requirements.
209	This appropriation is intended to cover other current expenditure on buildings not specifically provided for in the other articles of this chapter, in particular sewerage, refuse collection, road taxes, signs, etc.

COURT OF AUDITORS

CHAPTER 21 — EXPENDITURE ON DATA PROCESSING

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS

Article Item	Heading	Appropriations 1995	Appropriations 1994	Outturn 1993
	CHAPTER 21			
211	***Computer networks***			
	Non-differentiated appropriations	960 000	480 000	493 928,84
214	***Analysis, programming, preliminary analysis and special projects handled by persons other than the Court's own staff***			
	Non-differentiated appropriations	40 000	20 000	25 021,—
	CHAPTER 21 — TOTAL	1 000 000	500 000	518 949,84
	CHAPTER 22			
220	***Technical installations and electronic office equipment***			
2200	New purchases of technical equipment and installations			
	Non-differentiated appropriations	98 800	10 000	11 271,67
2201	Replacement of technical equipment and installations			
	Non-differentiated appropriations	2 000	2 000	1 405,12
2202	Hire of technical equipment and installations			
	Non-differentiated appropriations	p.m.	p.m.	0,—
2203	Maintenance, use and repair of technical equipment and installations			
	Non-differentiated appropriations	15 000	15 000	3 868,48
2204	Electronic office equipment			
	Non-differentiated appropriations	164 600	140 000	137 152,36
	Article 220 — Total	280 400	167 000	153 697,63
221	***Furniture***			
2210	New purchases of furniture			
	Non-differentiated appropriations	92 700	40 000	73 405,88
2211	Replacement of furniture			
	Non-differentiated appropriations	50 200	40 000	14 499,60
2212	Hire of furniture			
	Non-differentiated appropriations	p.m.	p.m.	0,—

COURT OF AUDITORS

CHAPTER 21 — EXPENDITURE ON DATA PROCESSING

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS

Article Item	Remarks
211	This appropriation is intended to cover the following items of operating expenditure : — procurement, leasing and maintenance of minicomputers and microcomputers, as well as terminals connected to the Commission's computer centre in Luxembourg, — procurement, leasing and maintenance of computer material, software, supplies and documentation, — computer cables.
214	This appropriation is intended to cover expenditure on outside staff and services.
220	
2200	This appropriation is intended to cover expenditure on equipment, especially telephones, filing, interpreting, etc.
2201	This appropriation is intended to cover the replacement of : — audiovisual, filing, library and interpreting equipment, such as the booths, earphones and listening boxes for simultaneous interpreting installations, — sundry tools for the maintenance workshops. Revenue available for re-use is estimated at ECU 1 000.
2202	This item is intended to cover the hire of technical equipment and installations.
2203	This appropriation is intended to cover expenditure relating to the maintenance and repair of the equipment referred to in Items 2200 to 2202.
2204	This appropriation is intended to cover expenditure on the purchase, hire and maintenance of all electronic office equipment, such as typewriters and word processors, electronic photocopiers, microcopiers, reader-printers, facsimile machines, telecommunications equipment, large reproduction units, etc. Revenue available for re-use is estimated at ECU 1 000.
221	
2210	This appropriation is intended to cover the purchase of additional furniture.
2211	This appropriation is intended to cover the replacement of furniture which is damaged or is more than 15 years old. Revenue available for re-use is estimated at ECU 1 000.

COURT OF AUDITORS

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

Article Item	Heading		Appropriations 1995	Appropriations 1994	Outturn 1993
221	*(cont'd)*				
2213	Maintenance, use and repair of furniture	Non-differentiated appropriations	2 000	2 000	1 974,22
		Article 221 — Total	144 900	82 000	89 879,70
223	***Vehicles***				
2230	New purchases of vehicles	Non-differentiated appropriations	p.m.	p.m.	0,—
2231	Replacement of vehicles	Non-differentiated appropriations	66 000	66 000	87 991,—
2232	Hire of vehicles	Non-differentiated appropriations	1 000	1 000	0,—
2233	Maintenance, use and repair of vehicles	Non-differentiated appropriations	133 000	110 000	92 189,63
		Article 223 — Total	200 000	177 000	180 180,63
225	***Documentation and library expenditure***				
2250	Library funds, purchase of books	Non-differentiated appropriations	8 400	8 000	11 000,—
2251	Special library, documentation and reproduction equipment	Non-differentiated appropriations	1 000	1 000	0,—
2252	Subscriptions to newspapers and periodicals	Non-differentiated appropriations	40 300	41 300	37 000,—
2253	Subscriptions to news agencies	Non-differentiated appropriations	29 300	28 000	18 937,05
2254	Binding and conservation of library books	Non-differentiated appropriations	1 000	1 000	1 000,—
		Article 225 — Total	80 000	79 300	67 937,05
		CHAPTER 22 — TOTAL	705 300	505 300	491 695,01

COURT OF AUDITORS

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

Article Item	Remarks
223	
2231	This appropriation is intended to cover the replacement of those vehicles which have reached the highest kilometrage over 120 000 km. Revenue available for re-use is estimated at ECU 12 000.
2233	This appropriation is intended to cover maintenance, repair and parking costs, motorway tolls and insurance for official vehicles.
225	
2250	This appropriation is intended to cover the purchase of books and other non-periodic publications required by the departments and particularly for the language service.
2252	This appropriation is intended to cover the cost of subscriptions to newspapers and periodicals including specialist periodicals particularly in the financial field, so that their regular consultation, essential for auditing, may be possible.
2253	This appropriation is intended to cover subscriptions to news agencies.

COURT OF AUDITORS

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE

Article Item	Heading	Appropriations 1995	Appropriations 1994	Outturn 1993
	CHAPTER 23			
230	***Stationery and office supplies***			
	Non-differentiated appropriations	100 000	95 000	94 458,51
232	***Financial charges***			
2320	Bank charges			
	Non-differentiated appropriations	500	500	0,—
2321	Exchange losses			
	Non-differentiated appropriations	p.m.	p.m.	0,—
2329	Other financial charges			
	Non-differentiated appropriations	p.m.	p.m.	0,—
	Article 232 — Total	500	500	0,—
233	***Legal expenses***			
	Non-differentiated appropriations	10 000	10 000	68,08
234	***Damages***			
	Non-differentiated appropriations	p.m.	p.m.	0,—
235	***Other operating expenditure***			
2350	Miscellaneous insurance			
	Non-differentiated appropriations	2 000	2 000	678,66
2351	Uniforms and working clothes			
	Non-differentiated appropriations	23 000	20 000	19 140,70
2352	Miscellaneous expenditure on internal meetings			
	Non-differentiated appropriations	26 000	29 000	30 850,—
2353	Departmental removals and handling of supplies			
	Non-differentiated appropriations	11 900	7 000	3 709,68
2354	Petty expenses			
	Non-differentiated appropriations	1 000	1 000	0,—
2359	Other operating expenditure			
	Non-differentiated appropriations	9 000	6 000	10 058,96
	Article 235 — Total	72 900	65 000	64 438,—

COURT OF AUDITORS

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE

Article Item	Remarks
230	This appropriation is intended to cover expenditure on all stationery and office supplies.
233	This appropriation is intended to cover all expenditure and fees the Court may have to bear.
235	
2350	This appropriation is intended to cover the cost of compulsory insurance for the accounting officer, the assistant accounting officer, the administrators of imprest accounts, as well as the cost of luggage insurance for staff travelling on mission.
2351	This appropriation is intended to cover the purchase, maintenance and cleaning of uniforms for messengers and drivers, and other working clothes.
2352	This appropriation is intended to cover the cost of refreshments and occasional snacks served during internal meetings.
2353	This appropriation is intended to cover expenses involved in removal and handling of equipment, furniture and office supplies.
2359	This appropriation is intended to cover other operating expenditure for which no special provision has been made in the preceding headings and expenses relating to maintenance and repair equipment.

COURT OF AUDITORS

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

CHAPTER 24 — POSTAL CHARGES AND TELECOMMUNICATIONS

CHAPTER 25 — EXPENDITURE ON FORMAL AND OTHER MEETINGS

CHAPTER 26 — STUDIES, SURVEYS AND CONSULTATIONS

Article Item	Heading		Appropriations 1995	Appropriations 1994	Outturn 1993
239	***Services rendered between institutions***				
2391	Joint Interpreting and Conference Service	Non-differentiated appropriations	200 000	190 000	181 394,88
		Article 239 — Total	200 000	190 000	181 394,88
		CHAPTER 23 — TOTAL	383 400	360 500	340 359,47
	CHAPTER 24				
240	***Postage and delivery charges***	Non-differentiated appropriations	30 000	20 000	27 000,—
241	***Telephone, telegraph, telex, television***	Non-differentiated appropriations	242 000	220 000	209 000,—
		CHAPTER 24 — TOTAL	272 000	240 000	236 000,—
	CHAPTER 25				
250	***Meetings in general***	Non-differentiated appropriations	18 000	18 000	13 097,24
255	***Miscellaneous expenditure on the organization of and participation in conferences, congresses and meetings***	Non-differentiated appropriations	40 000	40 000	42 283,04
		CHAPTER 25 — TOTAL	58 000	58 000	55 380,28
	CHAPTER 26				
260	***Limited consultations, studies and surveys***	Non-differentiated appropriations	65 000	60 000	68 852,17

COURT OF AUDITORS

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

CHAPTER 24 — POSTAL CHARGES AND TELECOMMUNICATIONS

CHAPTER 25 — EXPENDITURE ON FORMAL AND OTHER MEETINGS

CHAPTER 26 — STUDIES, SURVEYS AND CONSULTATIONS

Article Item	Remarks
239	
2391	This appropriation is intended to cover payment for services rendered by the interpreting services of the European Parliament and the Commission.
241	This appropriation is intended to cover rental charges (telephone, telegraph, telex), telephone lines, communications charges (telephone, telegraph, telex), maintenance fees, repairs and maintenance of equipment, purchase of directories, etc.
250	This appropriation is intended to cover the cost of organizing meetings of the Court of Auditors with the representatives of the national audit bodies or other national departments.
255	This appropriation is intended to cover the cost of organization of and participation in conferences, congresses and meetings.
260	As part of its audit work, the Court has to call on outside experts for technical studies and analyses (chemical, physical and statistical studies). The special and sometimes unforeseeable nature of the work the Court entrusts to outside firms is in itself justification for the Court's having appropriations available to cover such studies, without which it could be seriously hampered in performing its duties and its independence could be jeopardized.

COURT OF AUDITORS

CHAPTER 26 — STUDIES, SURVEYS AND CONSULTATIONS *(cont'd)*

CHAPTER 27 — PUBLISHING AND INFORMATION

Article Item	Heading	Appropriations 1995	Appropriations 1994	Outturn 1993
260	*(cont'd)*			
	CHAPTER 26 — TOTAL	65 000	60 000	68 852,17
	CHAPTER 27			
270	***Official Journal***			
	Non-differentiated appropriations	650 000	720 000	660 764,27
271	***Publications***			
2710	General publications			
	Non-differentiated appropriations	13 000	15 000	24 330,40
2719	Expenditure on publicity and promotion of publications			
	Non-differentiated appropriations	2 000	2 000	0,—
	Article 271 — Total	15 000	17 000	24 330,40
272	***Expenditure on the dissemination of information and on participation in public events***			
	Non-differentiated appropriations	2 600	2 600	2 599,98
273	***Training young people in the European spirit***			
	Non-differentiated appropriations	10 000	10 000	7 471,42
	CHAPTER 27 — TOTAL	677 600	749 600	695 166,07
	Title 2 — Total	**5 173 800**	**3 320 900**	**3 143 755,06**

CHAPTER 26 — STUDIES, SURVEYS AND CONSULTATIONS *(cont'd)*

CHAPTER 27 — PUBLISHING AND INFORMATION

Article Item	Remarks
260	*(cont'd)* This appropriation also includes an amount of ECU 18 000 to cover the expenses incurred on the audit of the Court of Auditor's accounts by independent auditors. The report of this audit is published in the *Official Journal of the European Communities*.
270	This appropriation is intended to cover publications by the Court of Auditors in the *Official Journal of the European Communities*, particularly the annual report, opinions issued in accordance with the provisions of Article 209 of the Treaty establishing the European Community, special reports, notices of open competitions and the Court of Auditors' participation in joint costs such as monthly and annual tables. The proceeds of the sale of the Official Journal, estimated at ECU 50 000, are entered as revenue in the budget.
271	
2710	This appropriation is intended to cover expenditure on printing and circulating publications relating to the rôle and functioning of the Court of Auditors.
2719	This appropriation is intended to cover the cost of printing and distributing brochures and the cost of distributing documents on the Court of Auditors' audit work to the national audit bodies.
272	This appropriation is intended to cover expenditure resulting from information meetings on the activities of the Court of Auditors, for university teachers, editors of specialized journals or other interested parties from the Member States of the European Communities.
273	This appropriation is intended to cover the cost of periods of in-service training at the Court of Auditors.

COURT OF AUDITORS

TITLE 10

OTHER EXPENDITURE

CHAPTER 10 0 — PROVISIONAL APPROPRIATIONS

CHAPTER 10 1 — CONTINGENCY RESERVE

CHAPTER 10 2 — ENLARGEMENT

Article Item	Heading	Appropriations 1995	Appropriations 1994	Outturn 1993
	CHAPTER 10 0	p.m.	570 000	0,—
	CHAPTER 10 0 — TOTAL	p.m.	570 000	0,—
	CHAPTER 10 1	—	—	0,—
	CHAPTER 10 1 — TOTAL	—	—	0,—
	CHAPTER 10 2	5 500 000		
	CHAPTER 10 2 — TOTAL	5 500 000		
	Title 10 — Total	**5 500 000**	**570 000**	**0,—**
	GRAND TOTAL	**52 672 800**	**43 253 700**	**37 611 490,90**

COURT OF AUDITORS

TITLE 10

OTHER EXPENDITURE

CHAPTER 10 0 — PROVISIONAL APPROPRIATIONS

CHAPTER 10 1 — CONTINGENCY RESERVE

CHAPTER 10 2 — ENLARGEMENT

Article Item	Remarks
	New chapter Interinstitutional Agreement of 29 October 1993, on budgetary discipline and improvement of the budgetary procedure (OJ No C 331, 7. 12. 1993, p. 1), and in particular point 24 thereof. Act of 24 June 1994 concerning the conditions of accession of the Republic of Austria, the Republic of Finland and the Kingdom of Sweden (OJ No L 1, 1. 1. 1995, p. 1). Proposal for a Council Regulation (EC), submitted by the Commission on 17 November 1994, introducing special and temporary measures applicable to the recruitment of officials of the European Communities as a result of the accession of Austria, Finland, Norway and Sweden (OJ No C 345, 7. 12. 1994, p. 5). Adjustment of the financial perspective of 13 December 1994. The appropriations entered against this chapter are intended to finance administrative expenditure relating to the enlargement of the European Union to include new Member States. They may be implemented by means of a supplementary and/or amending budget or a transfer of appropriations in accordance with the provisions of Articles 15 and 26 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7).

SECTION VI

ECONOMIC AND SOCIAL COMMITTEE AND COMMITTEE OF THE REGIONS

ECONOMIC AND SOCIAL COMMITTEE AND COMMITTEE OF THE REGIONS

Summary of expenditure in Section VI

Part	Heading	Appropriations 1995	Appropriations 1994	Outturn 1993
A	Economic and Social Committee	26 261 679	61 029 522	55 945 448,18
B	Committe of the Regions	15 708 891	3 962 647	
C	Joint organizational structure	57 760 746	4 665 853	
	Total	**99 731 316**	**69 658 022**	**55 945 448,18**

PART A

ECONOMIC AND SOCIAL COMMITTEE

ECONOMIC AND SOCIAL COMMITTEE AND COMMITTEE OF THE REGIONS

Part A
(Economic and Social Committee)

REVENUE

Own resources

Title Chapter Article	Heading	Financial year 1995	Financial year 1994	Financial year 1993
A-4	**MISCELLANEOUS COMMUNITY TAXES, LEVIES AND DUES**			
A-4 0	DEDUCTIONS FROM STAFF REMUNERATION			
A-4 0 0	**Proceeds from taxation on the salaries, wages and allowances of officials and other servants**	725 095	3 005 280	2 755 760,—
A-4 0 1	**Staff contributions to the pension scheme**	561 804	1 870 723	2 137 100,—
A-4 0 2	**Exceptional levy on remuneration of officials, other servants and pensioners**	—	—	0,—
A-4 0 3	**Proceeds from the temporary levy on salaries of officials and other servants in active employment**	131 453	541 403	499 107,—
	CHAPTER A-4 0 — TOTAL	1 418 352	5 417 406	5 391 967,—
	Title A-4 — Total	**1 418 352**	**5 417 406**	**5 391 967,—**
A-5	**REVENUE ACCRUING FROM THE ADMINISTRATIVE OPERATION OF THE INSTITUTION**			
A-5 0	PROCEEDS FROM THE SALE OF MOVABLE AND IMMOVABLE PROPERTY			
A-5 0 0	**Proceeds from the sale of movable property**	p.m.	p.m.	0,—
A-5 0 2	**Proceeds from the sale of publications, printed works and films**	10 000	10 000	0,—
	CHAPTER A-5 0 — TOTAL	10 000	10 000	0,—
A-5 1	PROCEEDS FROM LETTING AND HIRING			
A-5 1 0	**Proceeds from the hiring-out of furniture and equipment**	p.m.	p.m.	0,—
A-5 1 1	**Proceeds from letting of immovable property and charges connected with lettings**	p.m.	1 500	0,—
	CHAPTER A-5 1 — TOTAL	p.m.	1 500	0,—
A-5 2	REVENUE FROM INVESTMENTS OR LOANS GRANTED, BANK AND OTHER INTEREST ON THE INSTITUTION'S ACCOUNTS	p.m.	160 000	123 783,99
A-5 3	EXCHANGE GAINS	p.m.	—	0,—
A-5 5	TRANSFER OR REPAYMENT OF PENSION RIGHTS BY STAFF	3 500	p.m.	8 762,59
	Title A-5 — Total	**13 500**	**171 500**	**132 546,58**

ECONOMIC AND SOCIAL COMMITTEE AND COMMITTEE OF THE REGIONS

Part A

(Economic and Social Committee)

Own resources *(cont'd)*

Title Chapter Article	Heading	Financial year 1995	Financial year 1994	Financial year 1993
A-7	**INTEREST ON LATE PAYMENTS AND FINES**			
A-7 0	INTEREST ON LATE PAYMENTS	p.m.	p.m.	0,—
	Title A-7 — Total	**p.m.**	**p.m.**	**0,—**
A-9	**MISCELLANEOUS REVENUE**			
A-9 0	MISCELLANEOUS REVENUE	25 000	25 000	162 964
	Title A-9 — Total	**25 000**	**25 000**	**162 964**
	GRAND TOTAL	**1 456 852**	**5 613 906**	**5 687 477,58**

ECONOMIC AND SOCIAL COMMITTEE AND COMMITTEE OF THE REGIONS

Part A
(Economic and Social Committee)

EXPENDITURE

General summary of appropriations (1995 and 1994) and outturn (1993)

Title Chapter	Heading	Appropriations 1995	Appropriations 1994	Outturn 1993
A-1	**EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION**			
A-1 0	MEMBERS OF THE INSTITUTION	60 000	47 000	52 499,93
A-1 1	STAFF IN ACTIVE EMPLOYMENT	9 931 999	35 156 364	32 771 047,11
A-1 2	ALLOWANCES AND MISCELLANEOUS CONTRIBUTIONS ON FINAL CESSATION OF SERVICE	319 000	345 000	414 412,58
A-1 3	MISSIONS AND DUTY TRAVEL	215 000	195 500	171 138,12
A-1 4	SOCIO-MEDICAL INFRASTRUCTURE	p.m.	90 000	90 933,66
A-1 5	EXCHANGES OF CIVIL SERVANTS AND EXPERTS	p.m.	p.m.	0,—
A-1 6	SOCIAL WELFARE	p.m.	290 000	75 931,38
A-1 7	ENTERTAINMENT AND REPRESENTATION ALLOWANCES	39 000	24 000	27 999,99
A-1 8	INTERINSTITUTIONAL COOPERATION	300 980	1 122 658	1 063 092,10
	Title A-1 — Total	**10 865 979**	**37 270 522**	**34 667 054,87**
A-2	**BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE**			
A-2 0	INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS	p.m.	4 583 000	5 006 690,90
A-2 1	EXPENDITURE ON DATA PROCESSING	p.m.	440 000	485 419,05
A-2 2	MOVABLE PROPERTY AND ASSOCIATED COSTS	32 000	1 750 000	2 454 644,98
A-2 3	CURRENT ADMINISTRATIVE EXPENDITURE	4 918 000	4 809 300	4 918 029,32
A-2 4	POSTAL CHARGES AND TELECOMMUNICATIONS	p.m.	555 000	529 087,20
A-2 5	EXPENDITURE ON FORMAL AND OTHER MEETINGS	7 573 000	7 273 000	6 878 874,64
A-2 6	EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS	40 000	20 000	29 523,41
A-2 7	EXPENDITURE ON PUBLISHING AND INFORMATION	805 000	954 500	973 423,81
A-2 9	SUBSIDIES AND FINANCIAL CONTRIBUTIONS	2 700	2 700	2 700,—
	Title A-2 — Total	**13 370 700**	**20 387 500**	**21 278 393,31**
A-10	**OTHER EXPENDITURE**			
A-10 0	PROVISIONAL APPROPRIATIONS	225 000	3 371 500	0,—
A-10 1	CONTINGENCY RESERVE	—	—	0,—

ECONOMIC AND SOCIAL COMMITTEE AND COMMITTEE OF THE REGIONS

Part A

(Economic and Social Committee)

General summary of appropriations (1995 and 1994) and outturn (1993) *(cont'd)*

Title Chapter	Heading	Appropriations 1995	Appropriations 1994	Outturn 1993
A-10 2	ENLARGEMENT	1 800 000		
	Title A-10 — Total	**2 025 000**	**3 371 500**	**0,—**
	GRAND TOTAL	**26 261 679**	**61 029 522**	**55 945 448,18**

ECONOMIC AND SOCIAL COMMITTEE AND COMMITTEE OF THE REGIONS

Part A
(Economic and Social Committee)

TITLE A-1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER A-1 0 — MEMBERS OF THE INSTITUTION

CHAPTER A-1 1 — STAFF IN ACTIVE EMPLOYMENT

Article Item	Heading	Appropriations 1995	Appropriations 1994	Outturn 1993
	CHAPTER A-1 0			
A-1 0 0	***Salaries, allowances and payments related to salaries***			
A-1 0 0 0	Basic salaries Non-differentiated appropriations	p.m.		
A-1 0 0 3	Representation allowances Non-differentiated appropriations	22 000	17 000	16 999,93
A-1 0 0 5	Special travel expenses Non-differentiated appropriations	p.m.		
A-1 0 0 6	Allowance intended to cover expenses arising from the activities of Members of the institution Non-differentiated appropriations	p.m.	p.m.	
	Article A-1 0 0 — Total	22 000	17 000	16 999,93
A-1 0 1	***Accident and sickness insurance and other social security charges*** Non-differentiated appropriations	23 000	20 000	20 000,—
A-1 0 6	***Language courses for Members of the institution*** Non-differentiated appropriations	15 000	10 000	15 500,—
	CHAPTER A-1 0 — TOTAL	60 000	47 000	52 499,93
	CHAPTER A-1 1			
A-1 1 0	***Officials and temporary staff holding a post provided for in the establishment plan***			
A-1 1 0 0	Basic salaries Non-differentiated appropriations	7 349 951	26 277 332	24 672 547,09
A-1 1 0 1	Family allowances Non-differentiated appropriations	749 437	2 666 011	2 516 832,15

ECONOMIC AND SOCIAL COMMITTEE AND COMMITTEE OF THE REGIONS

Part A

(Economic and Social Committee)

TITLE A-1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER A-1 0 — MEMBERS OF THE INSTITUTION

CHAPTER A-1 1 — STAFF IN ACTIVE EMPLOYMENT

Article Item	Remarks
A-1 0 0	
A-1 0 0 0	*New item*
A-1 0 0 3	This appropriation is intended to cover the allowance granted to the Presidents and the Vice-Presidents of the Economic and Social Committee.
A-1 0 0 5	*New item*
A-1 0 1	This appropriation is intended to cover the sickness and accident insurance premium in respect of the Members of the Economic and Social Committee.
A-1 0 6	This appropriation is designed to subsidize part of the registration fees for language courses or other vocational training seminars attended by Members of the Economic and Social Committee.
	A standard abatement of 3,5 % has been applied to the appropriations of this chapter.
A-1 1 0	The appropriations in this article were calculated on the basis of the provisions of the Staff Regulations of officials and the conditions of employment of other servants of the European Communities.
A-1 1 0 0	Staff Regulations of the European Communities and in particular Articles 62 and 66 thereof. This appropriation was calculated on the basis of the establishment plan authorized for the financial year.
A-1 1 0 1	Staff Regulations of officials of the European Communities, and in particular Article 67 thereof. This appropriation is intended to cover family allowances which comprise : — household allowance, — dependent child allowance, — education allowance.

ECONOMIC AND SOCIAL COMMITTEE AND COMMITTEE OF THE REGIONS

Part A
(Economic and Social Committee)

CHAPTER A-1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Heading	Appropriations 1995	Appropriations 1994	Outturn 1993
A-1 1 0	*(cont'd)*			
A-1 1 0 2	Expatriation and foreign residence allowances (including Article 97 of the ECSC Staff Regulations) Non-differentiated appropriations	956 583	3 477 930	3 259 826,88
A-1 1 0 3	Secretarial allowances Non-differentiated appropriations	71 468	266 163	251 155,99
	Article A-1 1 0 — Total	9 127 439	32 687 436	30 700 362,11
A-1 1 1	***Other staff***			
A-1 1 1 0	Auxiliary staff Non-differentiated appropriations	200 000	514 000	584 789,06
A-1 1 1 1	Auxiliary interpreters Non-differentiated appropriations	p.m.		
A-1 1 1 2	Local staff Non-differentiated appropriations	p.m.	p.m.	1 184,81
A-1 1 1 3	Special advisers Non-differentiated appropriations	p.m.		
A-1 1 1 4	Auxiliary translators Non-differentiated appropriations	p.m.	172 000	161 209,78
	Article A-1 1 1 — Total	200 000	686 000	747 183,65
A-1 1 2	***Further training, retraining and information for staff*** Non-differentiated appropriations	—	55 740	109 646,28
A-1 1 4	***Miscellaneous allowances and grants***			
A-1 1 4 0	Birth and death grants Non-differentiated appropriations	1 500	4 000	2 175,15

ECONOMIC AND SOCIAL COMMITTEE AND COMMITTEE OF THE REGIONS

Part A
(Economic and Social Committee)

CHAPTER A-1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Remarks
A-1 1 0	*(cont'd)*
A-1 1 0 2	Staff Regulations of officials of the European Communities, and in particular Article 4 of Annex VII thereto. This appropriation is intended to cover payments to officials fulfilling the conditions laid down in the said article.
A-1 1 0 3	This appropriation is intended to cover expenses granted to officials in category C holding shorthand-typing and typing posts.
A-1 1 1	
A-1 1 1 0	Conditions of Employment of other servants of the European Communities, and in particular Article 3 and Title III thereof. This appropriation is intended to cover remuneration and the employer's social security contributions for auxiliary staff. These staff have been recruited to deal with the increased workload and to replace officials who are unable to perform their normal duties (sick leave, maternity leave, leave on personal grounds, and staff on half-time).
A-1 1 1 1	*New item* Conditions of Employment of other servants of the European Communities, and in particular Article 3 and Title III thereof. This item is intended to cover remuneration and the employer's social security contribution for auxiliary interpreters.
A-1 1 1 2	Conditions of Employment of other servants of the European Communities, and in particular Article 3 and Title III. This item is designed to cover remuneration (including overtime) and the employer's social security contributions for local staff.
A-1 1 1 3	*New item* Conditions of Employment of other servants of the European Communities, and in particular Articles 5, 82 and 83 thereof.
A-1 1 1 4	Conditions of Employment of other servants of the European Communities, and in particular Article 3 and Title III thereof. This appropriation is intended to cover remuneration and the employer's social security contributions for auxiliary translators.
A-1 1 2	Staff Regulations of officials of the European Communities, and in particular the third paragraph of Article 24 thereof. This article is intended to cover the organization of training and retraining courses. It also covers the purchase of educational and technical material for staff training.
A-1 1 4	
A-1 1 4 0	Staff Regulations of officials of the European Communities, and in particular Articles 70, 74 and 75 thereof. This appropriation is intended to cover the payment of allowances provided for in the said articles.

ECONOMIC AND SOCIAL COMMITTEE AND COMMITTEE OF THE REGIONS

Part A
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CHAPTER A-1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Heading	Appropriations 1995	Appropriations 1994	Outturn 1993
A-1 1 4	*(cont'd)*			
A-1 1 4 1	Annual travel expenses from place of employment to place of origin Non-differentiated appropriations	166 571	594 000	539 045,56
A-1 1 4 3	Fixed entertainment allowances Non-differentiated appropriations	p.m.		
A-1 1 4 4	Fixed travel allowances Non-differentiated appropriations	4 500	p.m.	4 962,92
A-1 1 4 5	Special allowance for accounting officers and administrators of imprest accounts Non-differentiated appropriations	p.m.	14 500	13 026,—
A-1 1 4 9	Other allowances and repayments Non-differentiated appropriations	p.m.	p.m.	0,—
	Article A-1 1 4 — Total	172 571	612 500	559 209,63
A-1 1 5	***Overtime*** Non-differentiated appropriations	41 000	90 000	194 833,91
A-1 1 7	***Supplementary services***			
A-1 1 7 1	Other freelance interpreters Non-differentiated appropriations	p.m.	p.m.	0,—
A-1 1 7 3	Other temporary conference technicians Non-differentiated appropriations	15 000	15 000	3 876,87
A-1 1 7 5	Other supplementary services Non-differentiated appropriations	150 000	140 000	168 627,97
A-1 1 7 6	Supplementary translation services Non-differentiated appropriations	p.m.	p.m.	0,—
	Article A-1 1 7 — Total	165 000	155 000	172 504,84

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Part A

(Economic and Social Committee)

CHAPTER A-1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Remarks
A-1 1 4	*(cont'd)*
A-1 1 4 1	Staff Regulations of officials of the European Communities, and in particular Article 8 of Annex VII thereto. Officials are entitled to reimbursement of travel expenses for themselves and their families from the place where they are employed to their place of origin on the occasion of their annual leave.
A-1 1 4 3	*New item*
A-1 1 4 4	Staff Regulations of officials of the European Communities, and in particular Article 15 of Annex VII thereto. This appropriation is intended to cover the fixed travel allowance granted in accordance with the said Article.
A-1 1 4 5	Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7), and in particular Article 75 thereof. This item is intended to cover a special allowance for accounting officers, assistant accounting officers and administrators of imprest accounts.
A-1 1 4 9	Staff Regulations of officials of the European Communities, and in particular Article 34 thereof. Conditions of Employment of other servants of the European Communities, and in particular Article 47 thereof. This item is intended to cover the severance payment of a probationer, the termination of contract allowance of a temporary staff member and the allowance payable to officials on change of category.
A-1 1 5	Staff Regulations of officials of the European Communities, and in particular Article 56 thereof and Annex VI thereto. This appropriation is intended to cover flat-rate payments and overtime rates for overtime worked by officials, temporary and auxiliary staff in categories C and D which cannot, as provided for, be compensated by time off.
A-1 1 7	
A-1 1 7 1	This item is intended to cover the remuneration, social security contributions and travel and subsistence expenses of freelance and other non-permanent interpreters.
A-1 1 7 3	This appropriation is intended to cover the provision of services by temporary conference operators at the request of the Economic and Social Committee to cope with excessive work loads.
A-1 1 7 5	This appropriation is intended to cover the provision of all services performed from time to time by persons not connected with the institution.
A-1 1 7 6	This item is intended to cover expenditure related to services provided by freelance or agency translators and typing and other work sent out by the translation divisions.

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Part A
(Economic and Social Committee)

CHAPTER A-1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

CHAPTER A-1 2 — ALLOWANCES AND MISCELLANEOUS CONTRIBUTIONS ON FINAL CESSATION OF SERVICE

Article Item	Heading	Appropriations 1995	Appropriations 1994	Outturn 1993
A-1 1 8	***Allowances and expenses on entering and leaving the service and on transfer***			
A-1 1 8 0	Miscellaneous expenditure on staff recruitment Non-differentiated appropriations	36 000	30 000	95 244,89
A-1 1 8 1	Travel expenses (including members of the family) Non-differentiated appropriations	5 000	8 000	5 449,72
A-1 1 8 2	Installation, resettlement and transfer allowances Non-differentiated appropriations	26 000	90 000	78 893,72
A-1 1 8 3	Removal expenses Non-differentiated appropriations	12 000	40 000	32 554,48
A-1 1 8 4	Temporary daily subsistence allowances Non-differentiated appropriations	22 000	102 000	71 473,38
	Article A-1 1 8 — Total	101 000	270 000	283 616,19
A-1 1 9	***Appropriation to cover adjustments to the remuneration of officials and other staff***			
A-1 1 9 0	Weightings Non-differentiated appropriations	1 000	3 554	3 690,50
A-1 1 9 1	Provisional appropriation Non-differentiated appropriations	123 989	596 134	0,—
	Article A-1 1 9 — Total	124 989	599 688	3 690,50
	CHAPTER A-1 1 — TOTAL	9 931 999	35 156 364	32 771 047,11
	CHAPTER A-1 2			
A-1 2 1	***Allowances for staff assigned non-active status, retired in the interests of the service or dismissed***			
A-1 2 1 0	Allowances for staff retired in the interests of the service under Articles 41 and 50 of the Staff Regulations Non-differentiated appropriations	113 000	130 000	246 722,32

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Part A

(Economic and Social Committee)

CHAPTER A-1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

CHAPTER A-1 2 — ALLOWANCES AND MISCELLANEOUS CONTRIBUTIONS ON FINAL CESSATION OF SERVICE

Article Item	Remarks
A-1 1 8	
A-1 1 8 0	This appropriation is intended to cover the organization of competitions for the recruitment of staff involving convocation, advertising and medical examination expenses.
A-1 1 8 1	Staff Regulations of officials of the European Communities, and in particular Articles 20 and 71 thereof and Article 7 of Annex VII thereto.
A-1 1 8 2	Staff Regulations of officials of the European Communities, and in particular Articles 5 and 6 of Annex VII thereto.
A-1 1 8 3	Staff Regulations of officials of the European Communities, and in particular Articles 20 and 71 thereof and Article 9 of Annex VII thereto.
A-1 1 8 4	Staff Regulations of officials of the European Communities, and in particular Article 10 of Annex VII thereto.
A-1 1 9	
A-1 1 9 0	Staff Regulations of officials of the European Communities, and in particular Articles 64 and 65 thereof.
A-1 1 9 1	Staff Regulations of officials of the European Communities, and in particular Article 65 thereof. This appropriation is intended to cover the effects of any salary adjustments decided by the Council during the financial year. It is purely provisional and can be used only after being transferred to the appropriate headings in this chapter.
A-1 2 1	
A-1 2 1 0	Staff Regulations of officials of the European Communities, and in particular Articles 41 and 50 thereof and Annex IV thereto.

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CHAPTER A-1 2 — ALLOWANCES AND MISCELLANEOUS CONTRIBUTIONS ON FINAL CESSATION OF SERVICE *(cont'd)*

CHAPTER A-1 3 — MISSIONS AND DUTY TRAVEL

Article Item	Heading	Appropriations 1995	Appropriations 1994	Outturn 1993
A-1 2 1	*(cont'd)*			
A-1 2 1 5	Allowances for staff whose service is terminated (Regulation (ECSC, EEC, Euratom) No 3518/85) Non-differentiated appropriations	182 000	183 000	155 960,64
	Article A-1 2 1 — Total	295 000	313 000	402 682,96
A-1 2 3	***Sickness cover*** Non-differentiated appropriations	11 000	11 000	11 729,62
A-1 2 9	***Adjustments to various allowances***			
A-1 2 9 0	Weightings Non-differentiated appropriations	8 000	15 000	0,—
A-1 2 9 1	Provisional appropriation Non-differentiated appropriations	5 000	6 000	0,—
	Article A-1 2 9 — Total	13 000	21 000	0,—
	CHAPTER A-1 2 — TOTAL	319 000	345 000	414 412,58
	CHAPTER A-1 3			
A-1 3 0	***Mission expenses, travel expenses and incidental expenditure*** Non-differentiated appropriations	215 000	195 500	171 138,12
	CHAPTER A-1 3 — TOTAL	215 000	195 500	171 138,12

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CHAPTER A-1 2 — ALLOWANCES AND MISCELLANEOUS CONTRIBUTIONS ON FINAL CESSATION OF SERVICE *(cont'd)*

CHAPTER A-1 3 — MISSIONS AND DUTY TRAVEL

Article Item	Remarks
A-1 2 1	*(cont'd)*
A-1 2 1 5	Council Regulation (ECSC, EEC, Euratom) No 3518/85 of 12 December 1985 introducing special measures to terminate the service of officials of the European Communities as a result of the accession of Spain and Portugal (OJ No L 335, 13. 12. 1985, p. 56).
A-1 2 3	Staff Regulations of officials of the European Communities, and in particular Article 72 thereof. This appropriation is intended to cover the employer's share of the sickness insurance of pensioners and recipients of allowances in connection with non-active status, retirement in the interests of the service and dismissal.
A-1 2 9	
A-1 2 9 0	Staff Regulations of officials of the European Communities, and in particular Articles 64 and 65 thereof.
A-1 2 9 1	Staff Regulations of officials of the European Communities, and in particular Article 65 thereof. This appropriation is intended to cover the effects of any allowance adjustments decided by the Council during the financial year. It is purely provisional and can be used only after being transferred to the appropriate headings in this chapter.
A-1 3 0	Staff Regulations of officials of the European Communities, and in particular Articles 11 to 13 of Annex VII thereto. This appropriation is intended to cover transport expenses, the payment of daily subsistence allowances and incidental or exceptional expenses incurred in carrying out a mission.

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Part A
(Economic and Social Committee)

CHAPTER A-1 4 — SOCIO-MEDICAL INFRASTRUCTURE

CHAPTER A-1 5 — EXCHANGES OF CIVIL SERVANTS AND EXPERTS

Article Item	Heading	Appropriations 1995	Appropriations 1994	Outturn 1993
	CHAPTER A-1 4			
A-1 4 0	***Restaurants and canteens***			
A-1 4 0 0	Running costs of restaurants and canteens Non-differentiated appropriations	p.m.	15 000	19 933,66
A-1 4 0 1	Conversion and replacement of equipment of restaurants and canteens Non-differentiated appropriations	p.m.	p.m.	0,—
	Article A-1 4 0 — Total	p.m.	15 000	19 933,66
A-1 4 1	***Medical service*** Non-differentiated appropriations	p.m.	75 000	71 000,—
	CHAPTER A-1 4 — TOTAL	p.m.	90 000	90 933,66
	CHAPTER A-1 5			
A-1 5 0	***Travel and subsistence expenses of national experts seconded to the Economic and Social Committee*** Non-differentiated appropriations	p.m.		
A-1 5 2	***Staff exchanges between Community institutions and the public and private sectors***			
A-1 5 2 0	National and international civil servants and private sector staff seconded to the Economic and Social Committee Non-differentiated appropriations	p.m.	p.m.	0,—
A-1 5 2 1	Economic and Social Committee officials seconded to national and international civil services Non-differentiated appropriations	p.m.	p.m.	0,—
	Article A-1 5 2 — Total	p.m.	p.m.	0,—
	CHAPTER A-1 5 — TOTAL	p.m.	p.m.	0,—

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Part A

(Economic and Social Committee)

CHAPTER A-1 4 — SOCIO-MEDICAL INFRASTRUCTURE

CHAPTER A-1 5 — EXCHANGES OF CIVIL SERVANTS AND EXPERTS

Article Item	Remarks
A-1 4 0	
A-1 4 0 0	This item is intended to cover the operating expenditure of the restaurant of the Economic and Social Committee.
A-1 4 0 1	This item is intended to cover the upgrading and replacement of equipment of the restaurant and canteens.
A-1 4 1	This article is intended to cover the cost of the medical examinations connected with the recruitment of staff and the annual medical check-ups and the operation of a medical unit.
A-1 5 0	*New article*
A-1 5 2	
A-1 5 2 0	This item is intended to cover any contribution necessary to the expenses incurred by civil servants from Member States and persons from the private sector taking part in exchanges.
A-1 5 2 1	Staff Regulations of officials of the European Communities, and in particular Article 38 thereof. This item is intended to cover the reimbursement of supplementary expenses incurred by Community officials as a result of the exchange.

ECONOMIC AND SOCIAL COMMITTEE AND COMMITTEE OF THE REGIONS

Part A
(Economic and Social Committee)

CHAPTER A-1 6 — SOCIAL WELFARE

CHAPTER A-1 7 — ENTERTAINMENT AND REPRESENTATION ALLOWANCES

Article Item	Heading	Appropriations 1995	Appropriations 1994	Outturn 1993
	CHAPTER A-1 6			
A-1 6 0	***Special assistance grants***			
	Non-differentiated appropriations	p.m.	p.m.	0,—
A-1 6 3	***Community nursery centre and other day nurseries and after-school centres***			
	Non-differentiated appropriations	p.m.	258 000	45 000,—
A-1 6 4	***Additional aid for the handicapped***			
	Non-differentiated appropriations	p.m.	32 000	30 931,38
	CHAPTER A-1 6 — TOTAL	p.m.	290 000	75 931,38
	CHAPTER A-1 7			
A-1 7 0	***Entertainment and representation expenses***			
A-1 7 0 0	Entertainment and representation expenses for Members of the institution			
	Non-differentiated appropriations	35 000	20 000	20 000,—
A-1 7 0 1	Entertainment and representation expenses for staff members			
	Non-differentiated appropriations	4 000	4 000	7 999,99
	Article A-1 7 0 — Total	39 000	24 000	27 999,99
	CHAPTER A-1 7 — TOTAL	39 000	24 000	27 999,99

ECONOMIC AND SOCIAL COMMITTEE AND COMMITTEE OF THE REGIONS

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CHAPTER A-1 6 — SOCIAL WELFARE

CHAPTER A-1 7 — ENTERTAINMENT AND REPRESENTATION ALLOWANCES

Article Item	Remarks
A-1 6 0	Staff Regulations of officials of the European Communities, and in particular Article 76 thereof. This article is intended to cover assistance for officials in difficult circumstances.
A-1 6 3	This article is intended to cover the Economic and Social Committee's share of the cost of providing the Community nursery centre, nurseries and after-school centres.
A-1 6 4	This article is intended for the following categories of disabled persons as part of a policy to assist the disabled: — officials and temporary staff in active employment, — spouses of officials and temporary staff in active employment, — all dependent children within the meaning of the Staff Regulations of officials of the European Communities. It covers the reimbursement, to the extent permitted by the budget and after national entitlements in the country of residence or the country of origin have been exhausted, of expenses (other than medical expenses) recognized as necessary, resulting from the handicap and supported by documentary evidence.
A-1 7 0	
A-1 7 0 0	Rules adopted by the Bureau of the Economic and Social Committee on 26 February 1980. This appropriation is intended to cover expenses related to the obligations of the institution regarding entertainment and representation.
A-1 7 0 1	This appropriation is intended to cover entertainment and representation expenses of certain officials acting on behalf of the institution.

ECONOMIC AND SOCIAL COMMITTEE AND COMMITTEE OF THE REGIONS

Part A
(Economic and Social Committee)

CHAPTER A-1 8 — INTERINSTITUTIONAL COOPERATION

Article Item	Heading	Appropriations 1995	Appropriations 1994	Outturn 1993
	CHAPTER A-1 8			
A-1 8 0	***Interinstitutional cooperation***			
A-1 8 0 4	Language courses Non-differentiated appropriations	p.m.	24 775	
	Article A-1 8 0 — Total	p.m.	24 775	
A-1 8 3	***Insurance against sickness, accidents, occupational disease, unemployment insurance and maintenance of pension rights***			
A-1 8 3 0	Insurance against sickness Non-differentiated appropriations	249 812	893 429	856 672,10
A-1 8 3 1	Insurance against accident and occupational disease Non-differentiated appropriations	48 168	179 579	168 953,58
A-1 8 3 2	Unemployment insurance for temporary staff Non-differentiated appropriations	3 000	15 225	12 467,42
A-1 8 3 3	Establishment or maintenance of pension rights for temporary staff Non-differentiated appropriations	p.m.	p.m.	0,—
	Article A-1 8 3 — Total	300 980	1 088 233	1 038 093,10
A-1 8 6	***Social contacts between staff*** Non-differentiated appropriations	p.m.	5 850	15 000,—
A-1 8 7	***Other welfare expenditure*** Non-differentiated appropriations	p.m.	3 800	9 999,—
	CHAPTER A-1 8 — TOTAL	300 980	1 122 658	1 063 092,10
	Title A-1 — Total	**10 865 979**	**37 270 522**	**34 667 054,87**

ECONOMIC AND SOCIAL COMMITTEE AND COMMITTEE OF THE REGIONS

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CHAPTER A-1 8 — INTERINSTITUTIONAL COOPERATION

Article Item	Remarks
A-1 8 0	
A-1 8 0 4	This item is intended to cover the organization of language courses.
A-1 8 3	
A-1 8 3 0	This appropriation is intended to cover the payment of the institution's contributions to the joint medical insurance scheme of the Communities.
A-1 8 3 1	This appropriation is intended to cover employees' insurance against accidents and occupational diseases.
A-1 8 3 2	This appropriation is intended to cover unemployment insurance for temporary staff.
A-1 8 3 3	Conditions of Employment of other servants of the European Communities, and in particular Article 42 thereof. This item is intended to cover payments made by the institution on behalf of temporary staff to establish or maintain their pension rights in their country of origin.
A-1 8 6	This article is intended to encourage and give financial support to any activity to promote social contact between staff. It also covers the Economic and Social Committee's contribution towards the social, sporting, educational and cultural activities of the European Interinstitutional Centre at Overijse.
A-1 8 7	This article is intended to cover aid to members of staff other than aid chargeable to other articles in this chapter (home helps, etc.).

ECONOMIC AND SOCIAL COMMITTEE AND COMMITTEE OF THE REGIONS

Part A
(Economic and Social Committee)

TITLE A-2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER A-2 0 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS

CHAPTER A-2 1 — EXPENDITURE ON DATA PROCESSING

Article Item	Heading	Appropriations 1995	Appropriations 1994	Outturn 1993
	CHAPTER A-2 0			
A-2 0 0	***Rent***			
	Non-differentiated appropriations	p.m.	2 941 000	2 807 062,90
A-2 0 1	***Insurance***			
	Non-differentiated appropriations	p.m.	71 000	57 025,77
A-2 0 2	***Water, gas, electricity and heating***			
	Non-differentiated appropriations	p.m.	215 000	220 891,21
A-2 0 3	***Cleaning and maintenance***			
	Non-differentiated appropriations	p.m.	840 000	790 163,37
A-2 0 4	***Fitting-out of premises***			
	Non-differentiated appropriations	p.m.	50 000	612 617,14
A-2 0 5	***Security and surveillance of buildings***			
	Non-differentiated appropriations	p.m.	466 000	518 930,51
A-2 0 8	***Other expenditure***			
	Non-differentiated appropriations	p.m.	p.m.	0,—
	CHAPTER A-2 0 — TOTAL	p.m.	4 583 000	5 006 690,90
	CHAPTER A-2 1			
A-2 1 1	***Computer network***			
	Non-differentiated appropriations	p.m.	240 000	247 443,35
A-2 1 4	***Analyses, programming, preliminary analyses and special projects handled outside***			
	Non-differentiated appropriations	p.m.	200 000	237 975,70
	CHAPTER A-2 1 — TOTAL	p.m.	440 000	485 419,05

ECONOMIC AND SOCIAL COMMITTEE AND COMMITTEE OF THE REGIONS

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(Economic and Social Committee)

TITLE A-2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER A-2 0 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS

CHAPTER A-2 1 — EXPENDITURE ON DATA PROCESSING

Article Item	Remarks
	The appropriations for Chapters A-2 0, A-2 1, A-2 2 (with the exception of Items A-2 2 5 2 and A-2 2 5 3) and A-2 3 (with the exception of Article A-2 3 3, Item A-2 3 5 2 and Article A-2 3 9) and A-2 4 will be found in Part C (Joint organizational structure).

ECONOMIC AND SOCIAL COMMITTEE AND COMMITTEE OF THE REGIONS

Part A
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CHAPTER A-2 2 — MOVABLE PROPERTY AND ASSOCIATED COSTS

Article Item	Heading	Appropriations 1995	Appropriations 1994	Outturn 1993
	CHAPTER A-2 2			
A-2 2 0	***Technical installations and electronic office equipment***			
A-2 2 0 0	New purchases of technical equipment and installations Non-differentiated appropriations	p.m.	p.m.	245 285,50
A-2 2 0 1	Replacement of technical equipment and installations Non-differentiated appropriations	p.m.	p.m.	88 649,82
A-2 2 0 2	Hire of technical equipment and installations Non-differentiated appropriations	p.m.	251 000	238 222,18
A-2 2 0 3	Maintenance, use and repair of technical equipment and installations Non-differentiated appropriations	p.m.	530 000	613 217,62
A-2 2 0 4	Electronic office equipment Non-differentiated appropriations	p.m.	810 000	999 719,79
	Article A-2 2 0 — Total	p.m.	1 591 000	2 185 094,91
A-2 2 1	***Furniture***			
A-2 2 1 0	New purchases of furniture Non-differentiated appropriations	p.m.	25 000	42 017,02
A-2 2 1 1	Replacement of furniture Non-differentiated appropriations	p.m.	25 000	113 531,93
A-2 2 1 2	Hire of furniture Non-differentiated appropriations	p.m.	p.m.	0,—
A-2 2 1 3	Maintenance, use and repair of furniture Non-differentiated appropriations	p.m.	5 000	4 414,24
	Article A-2 2 1 — Total	p.m.	55 000	159 963,19
A-2 2 3	***Vehicles***			
A-2 2 3 0	New purchases of vehicles Non-differentiated appropriations	p.m.	p.m.	0,—
A-2 2 3 1	Replacement of vehicles Non-differentiated appropriations	p.m.	p.m.	0,—
A-2 2 3 2	Hire of vehicles Non-differentiated appropriations	p.m.	4 000	13 893,44
A-2 2 3 3	Maintenance, use and repair of vehicles Non-differentiated appropriations	p.m.	30 000	25 974,64
	Article A-2 2 3 — Total	p.m.	34 000	39 868,08

ECONOMIC AND SOCIAL COMMITTEE AND COMMITTEE OF THE REGIONS

Part A

(Economic and Social Committee)

CHAPTER A-2 2 — MOVABLE PROPERTY AND ASSOCIATED COSTS

Article Item	Remarks

ECONOMIC AND SOCIAL COMMITTEE AND COMMITTEE OF THE REGIONS

Part A
(Economic and Social Committee)

CHAPTER A-2 2 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

CHAPTER A-2 3 — CURRENT ADMINISTRATIVE EXPENDITURE

Article Item	Heading	Appropriations 1995	Appropriations 1994	Outturn 1993
A-2 2 5	***Documentation and library expenditure***			
A-2 2 5 0	Library funds, purchase of books Non-differentiated appropriations	p.m.	25 000	27 100,—
A-2 2 5 1	Special library, documentation and reproduction equipment Non-differentiated appropriations	p.m.	5 000	650,—
A-2 2 5 2	Subscriptions to newspapers and periodicals Non-differentiated appropriations	21 000	21 000	21 000,—
A-2 2 5 3	Subscriptions to news agencies Non-differentiated appropriations	11 000	11 000	10 000,—
A-2 2 5 4	Binding and upkeep of library books Non-differentiated appropriations	p.m.	4 000	5 968,80
A-2 2 5 5	Subscriptions to data bases Non-differentiated appropriations	p.m.	4 000	5 000,—
	Article A-2 2 5 — Total	32 000	70 000	69 718,80
	CHAPTER A-2 2 — TOTAL	32 000	1 750 000	2 454 644,98
	CHAPTER A-2 3			
A-2 3 0	***Stationery and office supplies*** Non-differentiated appropriations	p.m.	360 000	359 327,65
A-2 3 2	***Financial charges***			
A-2 3 2 0	Bank charges Non-differentiated appropriations	p.m.	4 000	3 572,08
A-2 3 2 9	Other financial charges Non-differentiated appropriations	p.m.	p.m.	0,—
	Article A-2 3 2 — Total	p.m.	4 000	3 572,08
A-2 3 3	***Legal expenses*** Non-differentiated appropriations	23 000	23 500	42 000,—

ECONOMIC AND SOCIAL COMMITTEE AND COMMITTEE OF THE REGIONS

Part A
(Economic and Social Committee)

CHAPTER A-2 2 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

CHAPTER A-2 3 — CURRENT ADMINISTRATIVE EXPENDITURE

Article Item	Remarks
A-2 2 5	
A-2 2 5 2	This appropriation is intended to cover subscriptions by the Economic and Social Committee to daily newspapers, periodicals and other publications.
A-2 2 5 3	This appropriation is intended to cover the cost of subscriptions by the Economic and Social Committee to news agencies.
A-2 3 3	This appropriation is intended to cover all legal expenses.

ECONOMIC AND SOCIAL COMMITTEE AND COMMITTEE OF THE REGIONS

Part A
(Economic and Social Committee)

CHAPTER A-2 3 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

CHAPTER A-2 4 — POSTAL CHARGES AND TELECOMMUNICATIONS

Article Item	Heading	Appropriations 1995	Appropriations 1994	Outturn 1993
A-2 3 4	***Damages***			
	Non-differentiated appropriations	p.m.	p.m.	0,—
A-2 3 5	***Other operating expenditure***			
A-2 3 5 0	Miscellaneous insurance			
	Non-differentiated appropriations	p.m.	2 000	803,43
A-2 3 5 1	Uniforms and working clothes			
	Non-differentiated appropriations	p.m.	20 000	15 639,26
A-2 3 5 2	Miscellaneous expenditure on internal meetings			
	Non-differentiated appropriations	20 000	20 000	21 973,39
A-2 3 5 3	Departmental removals and associated handling			
	Non-differentiated appropriations	p.m.	27 000	25 589,74
A-2 3 5 9	Other operating expenditure			
	Non-differentiated appropriations	p.m.	4 000	3 515,34
	Article A-2 3 5 — Total	20 000	73 000	67 521,16
A-2 3 9	***Services rendered between institutions — Joint Interpreting and Conference Service***			
	Non-differentiated appropriations	4 875 000 (1)	4 348 800	4 445 608,43
	CHAPTER A-2 3 — TOTAL	4 918 000	4 809 300	4 918 029,32
	CHAPTER A-2 4			
A-2 4 0	***Postage and delivery charges***			
	Non-differentiated appropriations	p.m.	305 000	263 630,78
A-2 4 1	***Telephone, telegraph, telex, television***			
	Non-differentiated appropriations	p.m.	250 000	265 456,42
	CHAPTER A-2 4 — TOTAL	p.m.	555 000	529 087,20

(1) An appropriation of ECU 225 000 is entered in Chapter A-10 0.

ECONOMIC AND SOCIAL COMMITTEE AND COMMITTEE OF THE REGIONS

Part A
(Economic and Social Committee)

CHAPTER A-2 3 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

CHAPTER A-2 4 — POSTAL CHARGES AND TELECOMMUNICATIONS

Article Item	Remarks
A-2 3 5	
A-2 3 5 2	This appropriation is intended to cover the cost of drinks and, occasionally, of snacks at internal meetings.
A-2 3 9	This appropriation is intended to cover the cost of services provided by Commision interpreters.

ECONOMIC AND SOCIAL COMMITTEE AND COMMITTEE OF THE REGIONS

Part A
(Economic and Social Committee)

CHAPTER A-2 5 — EXPENDITURE ON FORMAL AND OTHER MEETINGS

CHAPTER A-2 6 — EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS

Article Item	Heading	Appropriations 1995	Appropriations 1994	Outturn 1993
	CHAPTER A-2 5			
A-2 5 0	***Meetings in general***			
	Non-differentiated appropriations	7 493 000	7 193 000	6 798 875,—
A-2 5 5	***Miscellaneous expenditure on the organization of and participation in conferences, congresses and meetings***			
	Non-differentiated appropriations	80 000	80 000	79 999,64
	CHAPTER A-2 5 — TOTAL	7 573 000	7 273 000	6 878 874,64
	CHAPTER A-2 6			
A-2 6 0	***Limited consultations, studies and surveys***			
	Non-differentiated appropriations	40 000	20 000	29 523,41
A-2 6 5	***Committee of the Regions***			
	Non-differentiated appropriations	—	p.m.	0,—
	CHAPTER A-2 6 — TOTAL	40 000	20 000	29 523,41

ECONOMIC AND SOCIAL COMMITTEE AND COMMITTEE OF THE REGIONS

Part A

(Economic and Social Committee)

CHAPTER A-2 5 — EXPENDITURE ON FORMAL AND OTHER MEETINGS

CHAPTER A-2 6 — EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS

Article Item	Remarks	
A-2 5 0	This appropriation is intended to cover travel and subsistence expenses of members of the Economic and Social Committee attending sessions and other formal meetings.	
	It breaks down as follows :	
	— general bodies	2 500 000
	— sections and working parties	4 693 000
	Total	7 193 000
A-2 5 5	This appropriation is intended to cover the expenses, including representation expenses, connected with the organization of conferences of a general nature.	
	It also covers the annual meetings of the EC socio-economic interest groups *inter alia* with their counterparts from EFTA (EEA cooperation), the ACP States and relations with central and eastern Europe, Latin America, the Arab Maghreb Union (AMU) and Turkey.	
	It breaks down as follows :	
	— conferences of a general nature	12 000
	— cooperation with the ACP States	17 000
	— cooperation in the context of EEA	13 000
	— EC/AMU relations	12 000
	— EC/Turkey relations	2 000
	— relations with central and eastern European countries	14 000
	— relations with Latin America	10 000
	Total	80 000
A-2 6 0	This appropriation is intended to permit studies contracted out to qualified experts and research institutes.	

ECONOMIC AND SOCIAL COMMITTEE AND COMMITTEE OF THE REGIONS

Part A
(Economic and Social Committee)

CHAPTER A-2 7 — EXPENDITURE ON PUBLISHING AND INFORMATION

Article Item	Heading	Appropriations 1995	Appropriations 1994	Outturn 1993
	CHAPTER A-2 7			
A-2 7 0	***Official Journal***			
	Non-differentiated appropriations	516 000	707 500	687 120,—
A-2 7 1	***Publications***			
A-2 7 1 0	General publications			
	Non-differentiated appropriations	150 000	130 000	149 999,73
A-2 7 1 9	Expenditure on publicity and promotion of publications			
	Non-differentiated appropriations	14 000	13 000	13 099,73
	Article A-2 7 1 — Total	164 000	143 000	163 099,46
A-2 7 2	***Expenditure on the dissemination of information and on participation in public events***			
	Non-differentiated appropriations	45 000	32 000	36 998,40
A-2 7 3	***Informing young people in the European spirit***			
A-2 7 3 0	Informing young people in the European spirit			
	Non-differentiated appropriations	p.m.	p.m.	0,—
A-2 7 3 3	Cost of organizing graduate traineeships within the institution			
	Non-differentiated appropriations	80 000	72 000	86 205,95
	Article A-2 7 3 — Total	80 000	72 000	86 205,95
	CHAPTER A-2 7 — TOTAL	805 000	954 500	973 423,81

ECONOMIC AND SOCIAL COMMITTEE AND COMMITTEE OF THE REGIONS

Part A
(Economic and Social Committee)

CHAPTER A-2 7 — EXPENDITURE ON PUBLISHING AND INFORMATION

Article Item	Remarks
A-2 7 0	This appropriation is intended to cover printing expenses for publications in the *Official Journal of the European Communities*. The amount of revenue available for re-use is estimated at ECU 20 000.
A-2 7 1	
A-2 7 1 0	Decision 69/13/Euratom, ECSC, EEC of 16 January 1969 setting up the Office for Official Publications of the European Communities (OJ No L 13, 18. 1. 1969, p. 19). This appropriation is intended to cover the cost of outside printing, in the official Community languages, of the various Economic and Social Committee publications.
A-2 7 1 9	This appropriation is intended to cover, in particular, the cost of publication and distribution of the various publications.
A-2 7 2	This appropriation is intended to cover the cost, including representation costs, of measures to inform the general public of the aims and activities of the Economic and Social Committee.
A-2 7 3	
A-2 7 3 3	This appropriation is intended to cover periods of practical administrative training for young graduates.

ECONOMIC AND SOCIAL COMMITTEE AND COMMITTEE OF THE REGIONS

Part A
(Economic and Social Committee)

CHAPTER A-2 9 — SUBSIDIES AND FINANCIAL CONTRIBUTIONS

Article Item	Heading	Appropriations 1995	Appropriations 1994	Outturn 1993
	CHAPTER A-2 9			
A-2 9 4	***Study grants***			
A-2 9 4 0	Research and study grants Non-differentiated appropriations	2 700	2 700	2 700,—
	Article A-2 9 4 — Total	2 700	2 700	2 700,—
	CHAPTER A-2 9 — TOTAL	2 700	2 700	2 700,—
	Title A-2 — Total	**13 370 700**	**20 387 500**	**21 278 393,31**

ECONOMIC AND SOCIAL COMMITTEE AND COMMITTEE OF THE REGIONS

Part A

(Economic and Social Committee)

CHAPTER A-2 9 — SUBSIDIES AND FINANCIAL CONTRIBUTIONS

Article Item	Remarks
A-2 9 4	
A-2 9 4 0	This appropriation is intended to cover the contribution, on a limited scale, to the realization of research projects in the fields of activity of the Economic and Social Committee which are of particular interest for European integration.

ECONOMIC AND SOCIAL COMMITTEE AND COMMITTEE OF THE REGIONS

Part A
(Economic and Social Committee)

TITLE A-10

OTHER EXPENDITURE

CHAPTER A-10 0 — PROVISIONAL APPROPRIATIONS

CHAPTER A-10 1 — CONTINGENCY RESERVE

CHAPTER A-10 2 — ENLARGEMENT

Article Item	Heading	Appropriations 1995	Appropriations 1994	Outturn 1993
	CHAPTER A-10 0	225 000	3 371 500	0,—
	CHAPTER A-10 0 — TOTAL	225 000	3 371 500	0,—
	CHAPTER A-10 1	—	—	0,—
	CHAPTER A-10 1 — TOTAL	—	—	0,—
	CHAPTER A-10 2	1 800 000		
	CHAPTER A-10 2 — TOTAL	1 800 000		
	Title A-10 — Total	**2 025 000**	**3 371 500**	**0,—**
	GRAND TOTAL	**26 261 679**	**61 029 522**	**55 945 448,18**

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Part A

(Economic and Social Committee)

TITLE A-10

OTHER EXPENDITURE

CHAPTER A-10 0 — PROVISIONAL APPROPRIATIONS

CHAPTER A-10 1 — CONTINGENCY RESERVE

CHAPTER A-10 2 — ENLARGEMENT

Article Item	Remarks
	The appropriations entered in this chapter are purely provisional and can only be used after their transfer to other budget chapters in accordance with the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7).
	New chapter Interinstitutional Agreement of 29 October 1993, on budgetary discipline and improvement of the budgetary procedure (OJ No C 331, 7. 12. 1993, p. 1), and in particular point 24 thereof. Act of 24 June 1994 concerning the conditions of accession of the Republic of Austria, the Republic of Finland and the Kingdom of Sweden (OJ No L 1, 1. 1. 1995, p. 1). Proposal for a Council Regulation (EC), submitted by the Commission on 17 November 1994, introducing special and temporary measures applicable to the recruitment of officials of the European Communities as a result of the accession of Austria, Finland, Norway and Sweden (OJ No C 345, 7. 12. 1994, p. 5). Adjustment of the financial perspective of 13 December 1994. The appropriations entered against this chapter are intended to finance administrative expenditure relating to the enlargement of the European Union to include new Member States. They may be implemented by means of a supplementary and/or amending budget or a transfer of appropriations in accordance with the provisions of Articles 15 and 26 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7).

PART B

COMMITTEE OF THE REGIONS

ECONOMIC AND SOCIAL COMMITTEE AND COMMITTEE OF THE REGIONS

Part B
(Committee of the Regions)

REVENUE

Own resources

Title Chapter Article	Heading	Financial year 1995	Financial year 1994	Financial year 1993
B-4	**MISCELLANEOUS COMMUNITY TAXES, LEVIES AND DUES**			
B-4 0	DEDUCTIONS FROM STAFF REMUNERATION			
B-4 0 0	**Proceeds from taxation on the salaries, wages and allowances of officials and other servants**	360 033	106 387	
B-4 0 1	**Staff contributions to the pension scheme**	270 437	80 096	
B-4 0 3	**Proceeds from the temporary levy on salaries of officials and other servants in active employment**	65 315	19 146	
	CHAPTER B-4 0 — TOTAL	695 785	205 629	
	Title B-4 — Total	**695 785**	**205 629**	
B-5	**REVENUE ACCRUING FROM THE ADMINISTRATIVE OPERATION OF THE INSTITUTION**			
B-5 0	PROCEEDS FROM THE SALE OF MOVABLE AND IMMOVABLE PROPERTY			
B-5 0 0	**Proceeds from the sale of movable property**	p.m.	p.m.	
B-5 0 2	**Proceeds from the sale of publications, printed works and films**	10 000	p.m.	
	CHAPTER B-5 0 — TOTAL	10 000	p.m.	
B-5 1	PROCEEDS FROM LETTING AND HIRING			
B-5 1 0	**Proceeds from the hiring-out of furniture and equipment**	p.m.	p.m.	
B-5 1 1	**Proceeds from letting of immovable property and charges connected with lettings**	p.m.	p.m.	
	CHAPTER B-5 1 — TOTAL	p.m.	p.m.	
B-5 2	REVENUE FROM INVESTMENTS OR LOANS GRANTED, BANK AND OTHER INTEREST ON THE INSTITUTION'S ACCOUNTS	p.m.	p.m.	
B-5 3	EXCHANGE GAINS	p.m.	p.m.	
B-5 5	TRANSFER OR REPAYMENT OF PENSION RIGHTS BY STAFF	p.m.	p.m.	
	Title B-5 — Total	10 000	p.m.	

ECONOMIC AND SOCIAL COMMITTEE AND COMMITTEE OF THE REGIONS

Part B
(Committee of the Regions)

Own resources *(cont'd)*

Title Chapter Article	Heading	Financial year 1995	Financial year 1994	Financial year 1993
B-7	**INTEREST ON LATE PAYMENTS AND FINES**			
B-7 0	INTEREST ON LATE PAYMENTS	p.m.	p.m.	
	Title B-7 — Total	**p.m.**	**p.m.**	
B-9	**MISCELLANEOUS REVENUE**			
B-9 0	MISCELLANEOUS REVENUE	25 000	p.m.	
	Title B-9 — Total	**25 000**	**p.m.**	
	GRAND TOTAL	**730 785**	**205 629**	

ECONOMIC AND SOCIAL COMMITTEE AND COMMITTEE OF THE REGIONS

Part B
(Committee of the Regions)

EXPENDITURE

General summary of appropriations (1995 and 1994) and outturn (1993)

Title Chapter	Heading	Appropriations 1995	Appropriations 1994	Outturn 1993
B-1	**EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION**			
B-1 0	MEMBERS OF THE INSTITUTION	67 000	21 000	
B-1 1	STAFF IN ACTIVE EMPLOYMENT	6 527 706	1 707 658	
B-1 2	ALLOWANCES AND MISCELLANEOUS CONTRIBUTIONS ON FINAL CESSATION OF SERVICE	p.m.	p.m.	
B-1 3	MISSIONS AND DUTY TRAVEL	135 000	24 000	
B-1 4	SOCIO-MEDICAL INFRASTRUCTURE	p.m.	p.m.	
B-1 5	EXCHANGES OF CIVIL SERVANTS AND EXPERTS	p.m.	p.m.	
B-1 6	SOCIAL WELFARE	p.m.	p.m.	
B-1 7	ENTERTAINMENT AND REPRESENTATION ALLOWANCES	38 000	17 000	
B-1 8	INTERINSTITUTIONAL COOPERATION	156 485	22 989	
	Title B-1 — Total	**6 924 191**	**1 792 647**	
B-2	**BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE**			
B-2 0	INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS	p.m.	p.m.	
B-2 1	EXPENDITURE ON DATA PROCESSING	p.m.	p.m.	
B-2 2	MOVABLE PROPERTY AND ASSOCIATED COSTS	32 000	50 000	
B-2 3	CURRENT ADMINISTRATIVE EXPENDITURE	2 014 000	750 000	
B-2 4	POSTAL CHARGES AND TELECOMMUNICATIONS	p.m.	p.m.	
B-2 5	EXPENDITURE ON FORMAL AND OTHER MEETINGS	4 950 000	1 280 000	
B-2 6	EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS	40 000	p.m.	
B-2 7	EXPENDITURE ON PUBLISHING AND INFORMATION	546 000	90 000	
B-2 9	SUBSIDIES AND FINANCIAL CONTRIBUTIONS	2 700	p.m.	
	Title B-2 — Total	**7 584 700**	**2 170 000**	
B-10	**OTHER EXPENDITURE**			
B-10 0	PROVISIONAL APPROPRIATIONS	—	—	
B-10 1	CONTINGENCY RESERVE	—	—	

ECONOMIC AND SOCIAL COMMITTEE AND COMMITTEE OF THE REGIONS

Part B
(Committee of the Regions)

General summary of appropriations (1995 and 1994) and outturn (1993) *(cont'd)*

Title Chapter	Heading	Appropriations 1995	Appropriations 1994	Outturn 1993
B-10 2	ENLARGEMENT	1 200 000		
	Title B-10 — Total	**1 200 000**	—	
	GRAND TOTAL	**15 708 891**	**3 962 647**	

ECONOMIC AND SOCIAL COMMITTEE AND COMMITTEE OF THE REGIONS

Part B
(Committee of the Regions)

TITLE B-1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER B-1 0 — MEMBERS OF THE INSTITUTION

CHAPTER B-1 1 — STAFF IN ACTIVE EMPLOYMENT

Article Item	Heading	Appropriations 1995	Appropriations 1994	Outturn 1993
	CHAPTER B-1 0			
B-1 0 0	***Salaries, allowances and payments related to salaries***			
B-1 0 0 0	Basic salaries Non-differentiated appropriations	p.m.	p.m.	
B-1 0 0 3	Representation allowances Non-differentiated appropriations	40 000	8 500	
B-1 0 0 5	Special travel expenses in the exercise of the Committee's mandate Non-differentiated appropriations	p.m.	p.m.	
B-1 0 0 6	Allowances intended to cover expenses arising from the activities of Members of the institution Non-differentiated appropriations	p.m.	p.m.	
	Article B-1 0 0 — Total	40 000	8 500	
B-1 0 1	***Accident and sickness insurance and other social security charges*** Non-differentiated appropriations	12 000	6 500	
B-1 0 6	***Language courses for Members of the institution*** Non-differentiated appropriations	15 000	6 000	
	CHAPTER B-1 0 — TOTAL	67 000	21 000	
	CHAPTER B-1 1			
B-1 1 0	***Officials and temporary staff holding a post provided for in the establishment plan***			
B-1 1 0 0	Basic salaries Non-differentiated appropriations	3 799 048	562 825	
B-1 1 0 1	Family allowances Non-differentiated appropriations	387 243	57 407	

ECONOMIC AND SOCIAL COMMITTEE AND COMMITTEE OF THE REGIONS

Part B

(Committee of the Regions)

TITLE B-1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER B-1 0 — MEMBERS OF THE INSTITUTION

CHAPTER B-1 1 — STAFF IN ACTIVE EMPLOYMENT

Article Item	Remarks
B-1 0 0	
B-1 0 0 3	This appropriation is intended to cover the allowances granted to the President and the Vice-Presidents of the Committee of the Regions.
B-1 0 0 6	This monthly flat-rate allowance is intended to cover, *inter alia*, administrative, telephone and postal expenses.
B-1 0 1	This appropriation is intended to cover the sickness and accident insurance premium in respect of the Members of the Committee of the Regions.
B-1 0 6	This appropriation is designed to subsidize part of the registration fees for language courses or other vocational training seminars attended by Members of the Committee of the Regions.
B-1 1 0	The appropriations in this article were calculated on the basis of the provisions of the Staff Regulations of officials of the European Communities and the Conditions of Employment of other servants of the European Communities.
B-1 1 0 0	Staff Regulations of officials of the European Communities and in particular Articles 62 and 66 thereof. This appropriation was calculated on the basis of the establishment plan authorized for the financial year.
B-1 1 0 1	Staff Regulations of officials of the European Communities, and in particular Article 67 thereof. This appropriation is intended to cover family allowances which comprise : — household allowance, — dependent child allowance,

ECONOMIC AND SOCIAL COMMITTEE AND COMMITTEE OF THE REGIONS

Part B
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CHAPTER B-1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Heading	Appropriations 1995	Appropriations 1994	Outturn 1993
B-1 1 0	*(cont'd)*			
B-1 1 0 1	*(cont'd)*			
B-1 1 0 2	Expatriation and foreign residence allowances (including Article 97 of the ECSC Staff Regulations) Non-differentiated appropriations	502 281	74 348	
B-1 1 0 3	Secretarial allowances Non-differentiated appropriations	41 415	6 741	
	Article B-1 1 0 — Total	4 729 987	701 321	
B-1 1 1	***Other staff***			
B-1 1 1 0	Auxiliary staff Non-differentiated appropriations	450 000	547 000	
B-1 1 1 1	Auxiliary interpreters Non-differentiated appropriations	p.m.	p.m.	
B-1 1 1 2	Local staff Non-differentiated appropriations	p.m.	p.m.	
B-1 1 1 3	Special advisers Non-differentiated appropriations	p.m.	p.m.	
B-1 1 1 4	Auxiliary translators Non-differentiated appropriations	p.m.	p.m.	
	Article B-1 1 1 — Total	450 000	547 000	
B-1 1 2	***Further training, retraining and information for staff*** Non-differentiated appropriations	p.m.	p.m.	

ECONOMIC AND SOCIAL COMMITTEE AND COMMITTEE OF THE REGIONS

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CHAPTER B-1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Remarks
B-1 1 0	*(cont'd)*
B-1 1 0 1	*(cont'd)* — education allowance.
B-1 1 0 2	Staff Regulations of officials of the European Communities, and in particular Article 4 of Annex VII thereto. This appropriation is intended to cover payment to officials fulfilling the conditions laid down in the said article.
B-1 1 0 3	This appropriation is intended to cover expenses granted to officials in category C holding shorthand-typing and typing posts.
B-1 1 1	
B-1 1 1 0	Conditions of Employment of other servants of the European Communities, and in particular Article 3 and Title III thereof. This appropriation is intended to cover remuneration and the employer's social security contributions for auxiliary staff. These staff have been recruited to deal with the increased workload and replace officials who are unable to perform their normal duties (sick leave, maternity leave, leave on personal grounds, and staff on half-time).
B-1 1 1 1	Conditions of Employment of other servants of the European Communities, and in particular Article 3 and Title III thereof. This item is intended to cover remuneration and the employer's social security contribution for auxiliary interpreters.
B-1 1 1 2	Conditions of Employment of other servants of the European Communities, and in particular Article 3 and Title III thereof. This item is intended to cover remuneration (including overtime) and employer's social security contribution for local staff.
B-1 1 1 3	Conditions of Employment of other servants of the European Communities, and in particular Articles 5, 82 and 83 thereof.
B-1 1 1 4	Conditions of Employment of other servants of the European Communities, and in particular Article 3 and Title III thereof. This item is intended to cover remuneration and the employer's social security contribution for auxiliary translators.
B-1 1 2	Staff Regulations of officials of the European Communities, and in particular the third paragraph of Article 24 thereof. This article is intended to cover the organization of staff training and retraining courses. It also covers the purchase of educational and technical material for staff training.

ECONOMIC AND SOCIAL COMMITTEE AND COMMITTEE OF THE REGIONS

Part B
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CHAPTER B-1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Heading	Appropriations 1995	Appropriations 1994	Outturn 1993
B-1 1 4	***Miscellaneous allowances and grants***			
B-1 1 4 0	Birth and death grants Non-differentiated appropriations	p.m.	p.m.	
B-1 1 4 1	Annual travel expenses from place of employment to place of origin Non-differentiated appropriations	90 393	56 275	
B-1 1 4 3	Fixed entertainment allowances Non-differentiated appropriations	p.m.	p.m.	
B-1 1 4 4	Fixed local travel allowances Non-differentiated appropriations	1 000	p.m.	
B-1 1 4 5	Special allowance for accounting officers and administrators of imprest accounts Non-differentiated appropriations	p.m.	p.m.	
B-1 1 4 9	Other allowances and repayments Non-differentiated appropriations	p.m.	p.m.	
	Article B-1 1 4 — Total	91 393	56 275	
B-1 1 5	***Overtime*** Non-differentiated appropriations	36 000	7 000	
B-1 1 7	***Supplementary services***			
B-1 1 7 1	Other freelance interpreters Non-differentiated appropriations	p.m.	p.m.	
B-1 1 7 3	Other temporary conference technicians Non-differentiated appropriations	p.m.	p.m.	
B-1 1 7 5	Other supplementary services Non-differentiated appropriations	60 000	30 000	
B-1 1 7 6	Supplementary translation services Non-differentiated appropriations	p.m.	p.m.	
	Article B-1 1 7 — Total	60 000	30 000	

ECONOMIC AND SOCIAL COMMITTEE AND COMMITTEE OF THE REGIONS

Part B
(Committee of the Regions)

CHAPTER B-1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Remarks
B-1 1 4	
B-1 1 4 0	Staff Regulations of officials of the European Communities, and in particular Articles 70, 74 and 75 thereof. This item is intended to cover the payment of allowances provided for in the said articles.
B-1 1 4 1	Staff Regulations of officials of the European Communities, and in particular Article 8 of Annex VII thereto. Officials are entitled to reimbursement of travel expenses for themselves and their families from the place where they are employed to their place of origin.
B-1 1 4 4	Staff Regulations of officials of the European Communities, and in particular Article 15 of Annex VII thereto. This appropriation is intended to cover fixed travel allowance granted in accordance with the said Article.
B-1 1 4 5	Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7), and in particular Article 75 thereof. This item is intended to cover a special allowance for accounting officers, assistant accounting officers or administrators of imprest funds.
B-1 1 4 9	Staff Regulations of officials of the European Communities, and in particular Article 34 thereof. Conditions of Employment of other servants of the European Communities, and in particular Article 47 thereof. This item is intended to cover the severance payment of a probationer, the termination of contract allowance of a temporary staff member and the allowance payable to officials on change of category.
B-1 1 5	Staff Regulations of officials of the European Communities, and in particular Article 56 thereof and Annex VI thereto. This appropriation is intended to cover flat-rate payments and overtime rates for overtime worked by officials, temporary and auxiliary staff in categories C and D which cannot, as provided for, be compensated by time off.
B-1 1 7	
B-1 1 7 1	This item is intended to cover the remuneration, social security contributions and travel and subsistence expenses of freelance and other non-permanent interpreters.
B-1 1 7 3	This item is intended to cover the provision of services by temporary conference operators, at the request of the Committee of the Regions, to cope with excessive workloads.
B-1 1 7 5	This appropriation is intended to cover the provision of all services performed from time to time by persons not connected with the institution.
B-1 1 7 6	This item is intended to cover expenditure related to services provided by freelance or agency translators and typing and other work sent out by the translation divisions.

ECONOMIC AND SOCIAL COMMITTEE AND COMMITTEE OF THE REGIONS

Part B
(Committee of the Regions)

CHAPTER B-1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

CHAPTER B-1 2 — ALLOWANCES AND MISCELLANEOUS CONTRIBUTIONS ON FINAL CESSATION OF SERVICE

Article Item	Heading	Appropriations 1995	Appropriations 1994	Outturn 1993
B-1 1 8	***Allowances and expenses on entering and leaving the service and on transfer***			
B-1 1 8 0	Miscellaneous expenditure on staff recruitment Non-differentiated appropriations	132 000	50 000	
B-1 1 8 1	Travel expenses (including members of the family) Non-differentiated appropriations	33 000	10 310	
B-1 1 8 2	Installation, resettlement and transfer allowance Non-differentiated appropriations	372 000	137 915	
B-1 1 8 3	Removal expenses Non-differentiated appropriations	191 000	66 550	
B-1 1 8 4	Temporary daily subsistence allowances Non-differentiated appropriations	353 000	81 455	
	Article B-1 1 8 — Total	1 081 000	346 230	
B-1 1 9	***Appropriation to cover adjustments to the remuneration of officials and other staff***			
B-1 1 9 0	Weightings Non-differentiated appropriations	p.m.	p.m.	
B-1 1 9 1	Provisional appropriation Non-differentiated appropriations	79 326	19 832	
	Article B-1 1 9 — Total	79 326	19 832	
	CHAPTER B-1 1 — TOTAL	6 527 706	1 707 658	
	CHAPTER B-1 2			
B-1 2 1	***Allowances for staff assigned non-active status, retired in the interests of the service or dismissed***			
B-1 2 1 0	Allowances for staff retired in the interests of the service under Articles 41 and 50 of the Staff Regulations Non-differentiated appropriations	p.m.	p.m.	

ECONOMIC AND SOCIAL COMMITTEE AND COMMITTEE OF THE REGIONS

Part B
(Committee of the Regions)

CHAPTER B-1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

CHAPTER B-1 2 — ALLOWANCES AND MISCELLANEOUS CONTRIBUTIONS ON FINAL CESSATION OF SERVICE

Article Item	Remarks
B-1 1 8	
B-1 1 8 0	This appropriation is intended to cover the organization of competitions for the recruitment of staff involving convocation, advertising and medical examination expenses.
B-1 1 8 1	Staff Regulations of officials of the European Communities, and in particular Articles 20 and 71 thereof and Article 7 of Annex VII thereto.
B-1 1 8 2	Staff Regulations of officials of the European Communities, and in particular Articles 5 and 6 of Annex VII thereto.
B-1 1 8 3	Staff Regulations of officials of the European Communities, and in particular Articles 20 and 71 thereof and Article 9 of Annex VII thereto.
B-1 1 8 4	Staff Regulations of officials of the European Communities, and in particular Article 10 of Annex VII thereto.
B-1 1 9	
B-1 1 9 0	Staff Regulations of officials of the European Communities, and in particular Articles 64 and 65 thereof.
B-1 1 9 1	Staff Regulations of officials of the European Communities, and in particular Article 65 thereof. This appropriation is intended to cover the effects of any salary adjustments decided by the Council during the financial year. It is purely provisional and can be used only after being transferred to the appropriate headings in this chapter.
B-1 2 1	
B-1 2 1 0	Staff Regulations of officials of the European Communities, and in particular Articles 41 and 50 thereof and Annex IV thereto.

ECONOMIC AND SOCIAL COMMITTEE AND COMMITTEE OF THE REGIONS

Part B

(Committee of the Regions)

CHAPTER B-1 2 — ALLOWANCES AND MISCELLANEOUS CONTRIBUTIONS ON FINAL CESSATION OF SERVICE *(cont'd)*

CHAPTER B-1 3 — MISSIONS AND DUTY TRAVEL

Article Item	Heading	Appropriations 1995	Appropriations 1994	Outturn 1993
B-1 2 1	*(cont'd)*			
B-1 2 1 5	Allowances for staff whose service is terminated (Regulation (ECSC, EEC, Euratom) No 3518/85) Non-differentiated appropriations	p.m.	p.m.	
	Article B-1 2 1 — Total	p.m.	p.m.	
B-1 2 3	***Sickness cover*** Non-differentiated appropriations	p.m.	p.m.	
B-1 2 9	***Adjustments to various allowances***			
B-1 2 9 0	Weightings Non-differentiated appropriations	p.m.	p.m.	
B-1 2 9 1	Provisional appropriation Non-differentiated appropriations	p.m.	p.m.	
	Article B-1 2 9 — Total	p.m.	p.m.	
	CHAPTER B-1 2 — TOTAL	p.m.	p.m.	
	CHAPTER B-1 3			
B-1 3 0	***Mission expenses, travel expenses and incidental expenditure*** Non-differentiated appropriations	135 000	24 000	
	CHAPTER B-1 3 — TOTAL	135 000	24 000	

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Part B

(Committee of the Regions)

CHAPTER B-1 2 — ALLOWANCES AND MISCELLANEOUS CONTRIBUTIONS ON FINAL CESSATION OF SERVICE *(cont'd)*

CHAPTER B-1 3 — MISSIONS AND DUTY TRAVEL

Article Item	Remarks
B-1 2 1	*(cont'd)*
B-1 2 1 5	Council Regulation (ECSC, EEC, Euratom) No 3518/85 of 12 December 1985 introducing special measures to terminate the service of officials of the European Communities as a result of the accession of Spain and Portugal (OJ No L 335, 13. 12. 1985, p. 56).
B-1 2 3	Staff Regulations of officials of the European Communities, and in particular Article 72 thereof. This article is intended to cover the employer's share of the sickness insurance of pensioners and recipients of allowances in connection with non-active status, retirement in the interests of the service and dismissal.
B-1 2 9	
B-1 2 9 0	Staff Regulations of officials of the European Communities, and in particular Articles 64 and 65 thereof.
B-1 2 9 1	Staff Regulations of officials of the European Communities, and in particular Article 65 thereof. This item is intended to cover the effects of any allowance adjustments decided by the Council during the financial year. It is purely provisional and can be used only after being transferred to the appropriate headings in this chapter.
B-1 3 0	Staff Regulations of officials of the European Communities, and in particular Articles 11 to 13 of Annex VII thereto. This appropriation is intended to cover transport expenses, the payment of daily subsistence allowances and incidental or exceptional expenses incurred in carrying out a mission.

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Part B

(Committee of the Regions)

CHAPTER B-1 4 — SOCIO-MEDICAL INFRASTRUCTURE

CHAPTER B-1 5 — EXCHANGES OF CIVIL SERVANTS AND EXPERTS

Article Item	Heading	Appropriations 1995	Appropriations 1994	Outturn 1993
	CHAPTER B-1 4			
B-1 4 0	***Restaurants and canteens***			
B-1 4 0 0	Running costs of the restaurant and canteens Non-differentiated appropriations	p.m.	p.m.	
B-1 4 0 1	Refurbishing and replacement of equipment in the restaurant and canteens Non-differentiated appropriations	p.m.	p.m.	
	Article B-1 4 0 — Total	p.m.	p.m.	
B-1 4 1	***Medical service*** Non-differentiated appropriations	p.m.	p.m.	
	CHAPTER B-1 4 — TOTAL	p.m.	p.m.	
	CHAPTER B-1 5			
B-1 5 0	***Travel and subsistence expenses of national experts seconded to the Economic and Social Committee*** Non-differentiated appropriations	p.m.	p.m.	
B-1 5 2	***Staff exchanges between Community institutions and the public and private sectors***			
B-1 5 2 0	National and international civil servants and private sector staff seconded to the Economic and Social Committee Non-differentiated appropriations	p.m.	p.m.	
B-1 5 2 1	Economic and Social Committee officials seconded to national and international civil services Non-differentiated appropriations	p.m.	p.m.	
	Article B-1 5 2 — Total	p.m.	p.m.	
	CHAPTER B-1 5 — TOTAL	p.m.	p.m.	

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Part B
(Committee of the Regions)

CHAPTER B-14 — SOCIO-MEDICAL INFRASTRUCTURE

CHAPTER B-15 — EXCHANGES OF CIVIL SERVANTS AND EXPERTS

Article Item	Remarks
B-140	
B-1400	This item is intended to cover the operating costs of the staff restaurant.
B-1401	This item is intended to cover the refurbishing and replacement of equipment used in the staff restaurant and canteens.
B-141	This article is intended to cover the cost of the medical examinations connected with the recruitment of staff and the annual medical check-ups and the operation of a medical unit.
B-152	
B-1520	This item is intended to cover any contribution necessary to the expenses incurred by civil servants from Member States and persons from the private sector taking part in exchanges.
B-1521	Staff Regulations of officials of the European Communities, and in particular Article 38 thereof. This item is intended to cover the reimbursement of supplementary expenses incurred by Community officials as a result of the exchange.

ECONOMIC AND SOCIAL COMMITTEE AND COMMITTEE OF THE REGIONS

Part B

(Committee of the Regions)

CHAPTER B-1 6 — SOCIAL WELFARE

CHAPTER B-1 7 — ENTERTAINMENT AND REPRESENTATION ALLOWANCES

Article Item	Heading	Appropriations 1995	Appropriations 1994	Outturn 1993
	CHAPTER B-1 6			
B-1 6 0	***Special assistance grants***			
	Non-differentiated appropriations	p.m.	p.m.	
B-1 6 3	***Community nursery centre and other day nurseries and after-school centres***			
	Non-differentiated appropriations	p.m.	p.m.	
B-1 6 4	***Appropriation to benefit disabled persons***			
	Non-differentiated appropriations	p.m.	p.m.	
	CHAPTER B-1 6 — TOTAL	p.m.	p.m.	
	CHAPTER B-1 7			
B-1 7 0	***Entertainment and representation expenses***			
B-1 7 0 0	Entertainment and representation expenses for Members of the institution			
	Non-differentiated appropriations	35 000	15 000	
B-1 7 0 1	Entertainment and representation expenses for staff members			
	Non-differentiated appropriations	3 000	2 000	
	Article B-1 7 0 — Total	38 000	17 000	
	CHAPTER B-1 7 — TOTAL	38 000	17 000	

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Part B
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CHAPTER B-16 — SOCIAL WELFARE

CHAPTER B-17 — ENTERTAINMENT AND REPRESENTATION ALLOWANCES

Article Item	Remarks
B-160	Staff Regulations of officials of the European Communities, and in particular Article 76 thereof. This article is intended to cover assistance for officials in difficult circumstances.
B-163	This article is intended to cover the Committee of the Regions' share of the cost of providing child care facilities including nurseries and after-school centres.
B-164	This article is intended to benefit the following disabled persons as part of an overall policy to assist the disabled : — working officials and temporary staff, — spouses of working officials and temporary staff, — all dependant children within the meaning of the Staff Regulations. It covers — within the limitations of the budget and once any benefits granted by the country of residence or origin have been exhausted — expenses, other than medical expenses, resulting from disablement, which are recognized as necessary and duly documented.
B-170	
B-1700	This appropriation is intended to cover expenses related to the obligations of the institution regarding entertainment and representation.
B-1701	This appropriation is intended to cover entertainment and representation expenses of certain officials acting on behalf of the institution.

ECONOMIC AND SOCIAL COMMITTEE AND COMMITTEE OF THE REGIONS

Part B
(Committee of the Regions)

CHAPTER B-1 8 — INTERINSTITUTIONAL COOPERATION

Article Item	Heading	Appropriations 1995	Appropriations 1994	Outturn 1993
	CHAPTER B-1 8			
B-1 8 0	***Interinstitutional cooperation***			
B-1 8 0 4	Language courses Non-differentiated appropriations	p.m.	p.m.	
	Article B-1 8 0 — Total	p.m.	p.m.	
B-1 8 3	***Insurance against sickness, accidents and occupational disease***			
B-1 8 3 0	Insurance against sickness Non-differentiated appropriations	129 747	19 138	
B-1 8 3 1	Insurance against accidents and occupational disease Non-differentiated appropriations	26 738	3 851	
B-1 8 3 2	Unemployment insurance for temporary staff Non-differentiated appropriations	p.m.	p.m.	
B-1 8 3 3	Establishment or maintenance of pension rights for temporary staff Non-differentiated appropriations	p.m.	p.m.	
	Article B-1 8 3 — Total	156 485	22 989	
B-1 8 6	***Social contacts between staff*** Non-differentiated appropriations	p.m.	p.m.	
B-1 8 7	***Other welfare expenditure*** Non-differentiated appropriations	p.m.	p.m.	
	CHAPTER B-1 8 — TOTAL	156 485	22 989	
	Title B-1 — Total	**6 924 191**	**1 792 647**	

ECONOMIC AND SOCIAL COMMITTEE AND COMMITTEE OF THE REGIONS

Part B
(Committee of the Regions)

CHAPTER B-1 8 — INTERINSTITUTIONAL COOPERATION

Article Item	Remarks
B-1 8 0	
B-1 8 0 4	This item is intended to cover the organization of language courses.
B-1 8 3	
B-1 8 3 0	This appropriation is intended to cover the payment of the institution's contributions to the joint medical insurance scheme of the Communities.
B-1 8 3 1	This appropriation is intended to cover employees' insurance against accidents and occupational diseases.
B-1 8 3 2	This item is intended to cover unemployment insurance for temporary staff.
B-1 8 3 3	Conditions of Employment of other servants of the European Communities, and in particular Article 42 thereof. This item is intended to cover payments made by the institution on behalf of temporary staff to establish or maintain their pension rights in their country of origin.
B-1 8 6	This article is intended to encourage and give financial support to any activity to promote social contacts between staff. It also covers the Committee of the Region's contribution towards the social, sporting, educational and cultural activities of the European Interinstitutional Centre at Overijse.
B-1 8 7	This article is intended to cover aid to members of staff other than aid chargeable to other articles in this chapter (holiday camps, home helps, etc.).

ECONOMIC AND SOCIAL COMMITTEE AND COMMITTEE OF THE REGIONS

Part B
(Committee of the Regions)

TITLE B-2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER B-2 0 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS

CHAPTER B-2 1 — EXPENDITURE ON DATA PROCESSING

Article Item	Heading	Appropriations 1995	Appropriations 1994	Outturn 1993
	CHAPTER B-2 0			
B-2 0 0	***Rent***			
	Non-differentiated appropriations	p.m.	p.m.	
B-2 0 1	***Insurance***			
	Non-differentiated appropriations	p.m.	p.m.	
B-2 0 2	***Water, gas, electricity and heating***			
	Non-differentiated appropriations	p.m.	p.m.	
B-2 0 3	***Cleaning and maintenance***			
	Non-differentiated appropriations	p.m.	p.m.	
B-2 0 4	***Fitting-out of premises***			
	Non-differentiated appropriations	p.m.	p.m.	
B-2 0 5	***Security and surveillance of buildings***			
	Non-differentiated appropriations	p.m.	p.m.	
B-2 0 8	***Other expenditure***			
	Non-differentiated appropriations	p.m.	p.m.	
	CHAPTER B-2 0 — TOTAL	p.m.	p.m.	
	CHAPTER B-2 1			
B-2 1 1	***Computer network***			
	Non-differentiated appropriations	p.m.	p.m.	
B-2 1 4	***Analyses, programming, preliminary analyses and special projects handled outside***			
	Non-differentiated appropriations	p.m.	p.m.	
	CHAPTER B-2 1 — TOTAL	p.m.	p.m.	

ECONOMIC AND SOCIAL COMMITTEE AND COMMITTEE OF THE REGIONS

Part B

(Committee of the Regions)

TITLE B-2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER B-2 0 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS

CHAPTER B-2 1 — EXPENDITURE ON DATA PROCESSING

Article Item	Remarks
	The appropriations for Chapters B-2 0, B-2 1, B-2 2 (with the exception of Items B-2 2 5 2 and B-2 2 5 3), B-2 3 (with the exception of Article B-2 3 3, Item B-2 3 5 2 and Article B-2 3 9) and B-2 4 will be found in Part C (Joint organizational structure).

ECONOMIC AND SOCIAL COMMITTEE AND COMMITTEE OF THE REGIONS
Part B
(Committee of the Regions)

CHAPTER B-2 2 — MOVABLE PROPERTY AND ASSOCIATED COSTS

Article Item	Heading	Appropriations 1995	Appropriations 1994	Outturn 1993
	CHAPTER B-2 2			
B-2 2 0	***Technical installations and electronic office equipment***			
B-2 2 0 0	New purchases of technical equipment and installations Non-differentiated appropriations	p.m.	p.m.	
B-2 2 0 1	Replacement of technical equipment and installations Non-differentiated appropriations	p.m.	p.m.	
B-2 2 0 2	Hire of technical equipment and installations Non-differentiated appropriations	p.m.	p.m.	
B-2 2 0 3	Maintenance, use and repair of technical equipment and installations Non-differentiated appropriations	p.m.	p.m.	
B-2 2 0 4	Electronic office equipment Non-differentiated appropriations	p.m.	p.m.	
	Article B-2 2 0 — Total	p.m.	p.m.	
B-2 2 1	***Furniture***			
B-2 2 1 0	New purchases of furniture Non-differentiated appropriations	p.m.	p.m.	
B-2 2 1 1	Replacement of furniture Non-differentiated appropriations	p.m.	p.m.	
B-2 2 1 2	Hire of furniture Non-differentiated appropriations	p.m.	p.m.	
B-2 2 1 3	Maintenance, use and repair of furniture Non-differentiated appropriations	p.m.	p.m.	
	Article B-2 2 1 — Total	p.m.	p.m.	
B-2 2 3	***Vehicles***			
B-2 2 3 0	New purchases of vehicles Non-differentiated appropriations	p.m.	p.m.	
B-2 2 3 1	Replacement of vehicles Non-differentiated appropriations	p.m.	p.m.	
B-2 2 3 2	Hire of vehicles Non-differentiated appropriations	p.m.	13 000	
B-2 2 3 3	Maintenance, use and repair of vehicles Non-differentiated appropriations	p.m.	5 000	
	Article B-2 2 3 — Total	p.m.	18 000	

ECONOMIC AND SOCIAL COMMITTEE AND COMMITTEE OF THE REGIONS

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(Committee of the Regions)

CHAPTER B-2 2 — MOVABLE PROPERTY AND ASSOCIATED COSTS

Article Item	Remarks

ECONOMIC AND SOCIAL COMMITTEE AND COMMITTEE OF THE REGIONS
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(Committee of the Regions)

CHAPTER B-2 2 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

CHAPTER B-2 3 — CURRENT ADMINISTRATIVE EXPENDITURE

Article Item	Heading	Appropriations 1995	Appropriations 1994	Outturn 1993
B-2 2 5	***Documentation and library expenditure***			
B-2 2 5 0	Library funds, purchase of books Non-differentiated appropriations	p.m.	p.m.	
B-2 2 5 1	Special library, documentation and reproduction equipment Non-differentiated appropriations	p.m.	p.m.	
B-2 2 5 2	Subscriptions to newspapers and periodicals Non-differentiated appropriations	21 000	21 000	
B-2 2 5 3	Subscriptions to news agencies Non-differentiated appropriations	11 000	11 000	
B-2 2 5 4	Binding and upkeep of library books Non-differentiated appropriations	p.m.	p.m.	
B-2 2 5 5	Subscriptions to data bases Non-differentiated appropriations	p.m.	p.m.	
	Article B-2 2 5 — Total	32 000	32 000	
	CHAPTER B-2 2 — TOTAL	32 000	50 000	
	CHAPTER B-2 3			
B-2 3 0	***Stationery and office supplies*** Non-differentiated appropriations	p.m.	p.m.	
B-2 3 2	***Financial charges***			
B-2 3 2 0	Bank charges Non-differentiated appropriations	p.m.	p.m.	
B-2 3 2 9	Other financial charges Non-differentiated appropriations	p.m.	p.m.	
	Article B-2 3 2 — Total	p.m.	p.m.	
B-2 3 3	***Legal expenses*** Non-differentiated appropriations	p.m.	p.m.	

ECONOMIC AND SOCIAL COMMITTEE AND COMMITTEE OF THE REGIONS

Part B
(Committee of the Regions)

CHAPTER B-2 2 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

CHAPTER B-2 3 — CURRENT ADMINISTRATIVE EXPENDITURE

Article Item	Remarks
B-2 2 5	
B-2 2 5 2	This appropriation is intended to cover subscriptions by the Committee of the Regions to daily newspapers, periodicals and other publications.
B-2 2 5 3	This appropriation is intended to cover the cost of subscriptions by the Committee of the Regions to news agencies.
B-2 3 3	This article is intended to cover all legal expenses.

ECONOMIC AND SOCIAL COMMITTEE AND COMMITTEE OF THE REGIONS
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CHAPTER B-2 3 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

CHAPTER B-2 4 — POSTAL CHARGES AND TELECOMMUNICATIONS

Article Item	Heading	Appropriations 1995	Appropriations 1994	Outturn 1993
B-2 3 4	***Damages***			
	Non-differentiated appropriations	p.m.	p.m.	
B-2 3 5	***Other operating expenditure***			
B-2 3 5 0	Miscellaneous insurance			
	Non-differentiated appropriations	p.m.	p.m.	
B-2 3 5 1	Uniforms and working clothes			
	Non-differentiated appropriations	p.m.	p.m.	
B-2 3 5 2	Miscellaneous expenditure on internal meetings			
	Non-differentiated appropriations	14 000	10 000	
B-2 3 5 3	Departmental removals and associated handling			
	Non-differentiated appropriations	p.m.	p.m.	
B-2 3 5 9	Other operating expenditure			
	Non-differentiated appropriations	p.m.	10 000	
	Article B-2 3 5 — Total	14 000	20 000	
B-2 3 9	***Services rendered between institutions — Joint Interpreting and Conference Service***			
	Non-differentiated appropriations	2 000 000	730 000	
	CHAPTER B-2 3 — TOTAL	2 014 000	750 000	
	CHAPTER B-2 4			
B-2 4 0	***Postage and delivery charges***			
	Non-differentiated appropriations	p.m.	p.m.	
B-2 4 1	***Telephone, telegraph, telex, television***			
	Non-differentiated appropriations	p.m.	p.m.	
	CHAPTER B-2 4 — TOTAL	p.m.	p.m.	

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Part B
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CHAPTER B-2 3 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

CHAPTER B-2 4 — POSTAL CHARGES AND TELECOMMUNICATIONS

Article Item	Remarks
B-2 3 5	
B-2 3 5 2	This appropriation is intended to cover the cost of drinks and, occasionally, of snacks at internal meetings.
B-2 3 9	This appropriation is intended to cover the cost of services provided by Commision interpreters.

ECONOMIC AND SOCIAL COMMITTEE AND COMMITTEE OF THE REGIONS

Part B

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CHAPTER B-2 5 — EXPENDITURE ON FORMAL AND OTHER MEETINGS

CHAPTER B-2 6 — EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS

CHAPTER B-2 7 — EXPENDITURE ON PUBLISHING AND INFORMATION

Article Item	Heading	Appropriations 1995	Appropriations 1994	Outturn 1993
	CHAPTER B-2 5			
B-2 5 0	***Meetings in general***			
	Non-differentiated appropriations	4 900 000	1 250 000	
B-2 5 5	***Miscellaneous expenditure on the organization of and participation in conferences, congresses and meetings***			
	Non-differentiated appropriations	50 000	30 000	
	CHAPTER B-2 5 — TOTAL	4 950 000	1 280 000	
	CHAPTER B-2 6			
B-2 6 0	***Limited consultations, studies and surveys***			
	Non-differentiated appropriations	40 000	p.m.	
	CHAPTER B-2 6 — TOTAL	40 000	p.m.	
	CHAPTER B-2 7			
B-2 7 0	***Official Journal***			
	Non-differentiated appropriations	322 000	45 000	
B-2 7 1	***Publications***			
B-2 7 1 0	General publications			
	Non-differentiated appropriations	100 000	20 000	
B-2 7 1 9	Expenditure on publicity and promotion of publications			
	Non-differentiated appropriations	39 000	5 000	
	Article B-2 7 1 — Total	139 000	25 000	

ECONOMIC AND SOCIAL COMMITTEE AND COMMITTEE OF THE REGIONS

Part B

(Committee of the Regions)

CHAPTER B-2 5 — EXPENDITURE ON FORMAL AND OTHER MEETINGS

CHAPTER B-2 6 — EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS

CHAPTER B-2 7 — EXPENDITURE ON PUBLISHING AND INFORMATION

Article Item	Remarks
B-2 5 0	This appropriation is intended to cover travel and subsistence expenses of members of the Committee of the Regions attending sessions and other formal meetings.
B-2 5 5	This appropriation is intended to cover expenses, including representation expenses, connected with the organization of conferences of a general nature.
B-2 6 0	This appropriation is intended to permit studies contracted out to qualified experts and research institutes.
B-2 7 0	This appropriation is intended to cover printing expenses for publications in the *Official Journal of the European Communities*. Revenue available for re-use is estimated at ECU 12 000.
B-2 7 1	
B-2 7 1 0	Decision 69/13/Euratom, ECSC, EEC of 16 January 1969 setting up the Office for Official Publications of the European Communities (OJ No L 13, 18. 1. 1969, p. 19). This appropriation is intended to cover the cost of outside printing, in the official Community languages, of the various Committee of the Regions publications.
B-2 7 1 9	This appropriation is intended to cover the cost of publication and promotion of the various publications.

ECONOMIC AND SOCIAL COMMITTEE AND COMMITTEE OF THE REGIONS
Part B
(Committee of the Regions)

CHAPTER B-2 7 — EXPENDITURE ON PUBLISHING AND INFORMATION *(cont'd)*

CHAPTER B-2 9 — SUBSIDIES AND FINANCIAL CONTRIBUTIONS

Article Item	Heading	Appropriations 1995	Appropriations 1994	Outturn 1993
B-2 7 2	***Expenditure on the dissemination of information and on participation in public events***			
	Non-differentiated appropriations	45 000	20 000	
B-2 7 3	***Informing young people in the European spirit***			
B-2 7 3 0	Informing young people in the European spirit			
	Non-differentiated appropriations	p.m.	p.m.	
B-2 7 3 3	Cost of organizing graduate traineeships within the institution			
	Non-differentiated appropriations	40 000	p.m.	
	Article B-2 7 3 — Total	40 000	p.m.	
	CHAPTER B-2 7 — TOTAL	546 000	90 000	
	CHAPTER B-2 9			
B-2 9 4	***Study grants***			
B-2 9 4 0	Research and study grants			
	Non-differentiated appropriations	2 700	p.m.	
	Article B-2 9 4 — Total	2 700	p.m.	
	CHAPTER B-2 9 — TOTAL	2 700	p.m.	
	Title B-2 — Total	**7 584 700**	**2 170 000**	

ECONOMIC AND SOCIAL COMMITTEE AND COMMITTEE OF THE REGIONS

Part B
(Committee of the Regions)

CHAPTER B-2 7 — EXPENDITURE ON PUBLISHING AND INFORMATION *(cont'd)*

CHAPTER B-2 9 — SUBSIDIES AND FINANCIAL CONTRIBUTIONS

Article Item	Remarks
B-2 7 2	This appropriation is intended to cover the cost, including representation costs, of measures to inform the general public of the aims and activities of the Committee of the Regions.
B-2 7 3	
B-2 7 3 3	This appropriation is intended to cover periods of practical in-service administrative training for young graduates.
B-2 9 4	
B-2 9 4 0	This appropriation is intended to cover the contribution, on a limited scale, to the realization of research projects in the fields of activity of the Committee of the Regions which are of particular interest for European integration.

ECONOMIC AND SOCIAL COMMITTEE AND COMMITTEE OF THE REGIONS

Part B
(Committee of the Regions)

TITLE B-10

OTHER EXPENDITURE

CHAPTER B-10 0 — PROVISIONAL APPROPRIATIONS

CHAPTER B-10 1 — CONTINGENCY RESERVE

CHAPTER B-10 2 — ENLARGEMENT

Article Item	Heading	Appropriations 1995	Appropriations 1994	Outturn 1993
	CHAPTER B-10 0	—	—	
	CHAPTER B-10 0 — TOTAL	—	—	
	CHAPTER B-10 1	—	—	
	CHAPTER B-10 1 — TOTAL	—	—	
	CHAPTER B-10 2	1 200 000		
	CHAPTER B-10 2 — TOTAL	1 200 000		
	Title B-10 — Total	**1 200 000**	—	
	GRAND TOTAL	**15 708 891**	**3 962 647**	

ECONOMIC AND SOCIAL COMMITTEE AND COMMITTEE OF THE REGIONS

Part B
(Committee of the Regions)

TITLE B-10

OTHER EXPENDITURE

CHAPTER B-10 0 — PROVISIONAL APPROPRIATIONS

CHAPTER B-10 1 — CONTINGENCY RESERVE

CHAPTER B-10 2 — ENLARGEMENT

Article Item	Remarks
	New chapter Interinstitutional Agreement of 29 October 1993, on budgetary discipline and improvement of the budgetary procedure (OJ No C 331, 7. 12. 1993, p. 1), and in particular point 24 thereof. Act of 24 June 1994 concerning the conditions of accession of the Republic of Austria, the Republic of Finland and the Kingdom of Sweden (OJ No L 1, 1. 1. 1995, p. 1). Proposal for a Council Regulation (EC), submitted by the Commission on 17 November 1994, introducing special and temporary measures applicable to the recruitment of officials of the European Communities as a result of the accession of Austria, Finland, Norway and Sweden (OJ No C 345, 7. 12. 1994, p. 5). Adjustment of the financial perspective of 13 December 1994. The appropriations entered against this chapter are intended to finance administrative expenditure relating to the enlargement of the European Union to include new Member States. They may be implemented by means of a supplementary and/or amending budget or a transfer of appropriations in accordance with the provisions of Articles 15 and 26 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7).

ECONOMIC AND SOCIAL COMMITTEE AND COMMITTEE OF THE REGIONS

PART C

JOINT ORGANIZATIONAL STRUCTURE

ECONOMIC AND SOCIAL COMMITTEE AND COMMITTEE OF THE REGIONS

Part C
(Joint organizational structure)

REVENUE

Own resources

Title Chapter Article	Heading	Financial year 1995	Financial year 1994	Financial year 1993
C-4	**MISCELLANEOUS COMMUNITY TAXES, LEVIES AND DUES**			
C-4 0	DEDUCTIONS FROM STAFF REMUNERATION			
C-4 0 0	**Proceeds from taxation on the salaries, wages and allowances of officials and other servants**	2 601 786	58 495	
C-4 0 1	**Staff contributions to the pension scheme**	2 019 103	45 351	
C-4 0 2	**Exceptional levy on remuneration of officials, other servants and pensioners**	—	p.m.	
C-4 0 3	**Proceeds from the temporary levy on salaries of officials and other servants in active employment**	471 525	9 378	
	CHAPTER C-4 0 — TOTAL	5 092 414	113 224	
	Title C-4 — Total	**5 092 414**	**113 224**	
C-5	**REVENUE ACCRUING FROM THE ADMINISTRATIVE OPERATION OF THE INSTITUTION**			
C-5 0	PROCEEDS FROM THE SALE OF MOVABLE AND IMMOVABLE PROPERTY			
C-5 0 0	**Proceeds from the sale of movable property**	p.m.	p.m.	
C-5 0 2	**Proceeds from the sale of publications, printed works and films**	p.m.	p.m.	
	CHAPTER C-5 0 — TOTAL	p.m.	p.m.	
C-5 1	PROCEEDS FROM LETTING AND HIRING			
C-5 1 0	**Proceeds from the hiring-out of furniture and equipment**	p.m.	p.m.	
C-5 1 1	**Proceeds from letting of immovable property and charges connected with lettings**	p.m.	p.m.	
	CHAPTER C-5 1 — TOTAL	p.m.	p.m.	
C-5 2	REVENUE FROM INVESTMENTS OR LOANS GRANTED, BANK AND OTHER INTEREST ON THE INSTITUTION'S ACCOUNTS	160 000	p.m.	
C-5 3	EXCHANGE GAINS	p.m.	p.m.	
C-5 5	TRANSFER OR REPAYMENT OF PENSION RIGHTS BY STAFF	6 500	p.m.	
	Title C-5 — Total	**166 500**	**p.m.**	

ECONOMIC AND SOCIAL COMMITTEE AND COMMITTEE OF THE REGIONS

Part C

(Joint organizational structure)

Own resources *(cont'd)*

Title Chapter Article	Heading	Financial year 1995	Financial year 1994	Financial year 1993
C-7	**INTEREST ON LATE PAYMENTS AND FINES**			
C-7 0	INTEREST ON LATE PAYMENTS	p.m.	p.m.	
	Title C-7 — Total	**p.m.**	**p.m.**	
C-9	**MISCELLANEOUS REVENUE**			
C-9 0	MISCELLANEOUS REVENUE	p.m.	p.m.	
	Title C-9 — Total	**p.m.**	**p.m.**	
	GRAND TOTAL	**5 258 914**	**113 224**	

ECONOMIC AND SOCIAL COMMITTEE AND COMMITTEE OF THE REGIONS

Part C
(Joint organizational structure)

EXPENDITURE

General summary of appropriations (1995 and 1994) and outturn (1993)

Title Chapter	Heading	Appropriations 1995	Appropriations 1994	Outturn 1993
C-1	**EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION**			
C-1 1	STAFF IN ACTIVE EMPLOYMENT	33 378 500	608 267	
C-1 2	ALLOWANCES AND MISCELLANEOUS CONTRIBUTIONS ON FINAL CESSATION OF SERVICE	p.m.	p.m.	
C-1 3	MISSIONS AND DUTY TRAVEL	30 000	p.m.	
C-1 4	SOCIO-MEDICAL INFRASTRUCTURE	103 000	p.m.	
C-1 5	EXCHANGES OF CIVIL SERVANTS AND EXPERTS	p.m.	p.m.	
C-1 6	SOCIAL WELFARE	496 000	p.m.	
C-1 7	ENTERTAINMENT AND REPRESENTATION ALLOWANCES	1 000	p.m.	
C-1 8	INTERINSTITUTIONAL COOPERATION	1 045 446	11 288	
	Title C-1 — Total	**35 053 946**	**619 555**	
C-2	**BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE**			
C-2 0	INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS	6 495 000	p.m.	
C-2 1	EXPENDITURE ON DATA PROCESSING	575 000	p.m.	
C-2 2	MOVABLE PROPERTY AND ASSOCIATED COSTS	2 787 000	p.m.	
C-2 3	CURRENT ADMINISTRATIVE EXPENDITURE	617 800	p.m.	
C-2 4	POSTAL CHARGES AND TELECOMMUNICATIONS	890 000	p.m.	
C-2 6	EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS	p.m.	p.m.	
C-2 7	EXPENDITURE ON PUBLISHING AND INFORMATION	p.m.	p.m.	
	Title C-2 — Total	**11 364 800**	**p.m.**	
C-10	**OTHER EXPENDITURE**			
C-10 0	PROVISIONAL APPROPRIATIONS	2 342 000	1 195 965	
C-10 1	CONTINGENCY RESERVE	—	2 850 333	

ECONOMIC AND SOCIAL COMMITTEE AND COMMITTEE OF THE REGIONS

Part C

(Joint organizational structure)

General summary of appropriations (1995 and 1994) and outturn (1993) *(cont'd)*

Title Chapter	Heading	Appropriations 1995	Appropriations 1994	Outturn 1993
C-10 2	ENLARGEMENT	9 000 000		
	Title C-10 — Total	**11 342 000**	**4 046 298**	
	GRAND TOTAL	**57 760 746**	**4 665 853**	

ECONOMIC AND SOCIAL COMMITTEE AND COMMITTEE OF THE REGIONS

Part C
(Joint organizational structure)

TITLE C-1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER C-1 1 — STAFF IN ACTIVE EMPLOYMENT

Article Item	Heading	Appropriations 1995	Appropriations 1994	Outturn 1993
	CHAPTER C-1 1			
C-1 1 0	***Officials and temporary staff holding a post provided for in the establishment plan***			
C-1 1 0 0	Basic salaries Non-differentiated appropriations	24 038 841	297 715	
C-1 1 0 1	Family allowances Non-differentiated appropriations	2 474 899	28 184	
C-1 1 0 2	Expatriation and foreign residence allowances (including Article 97 of the ECSC Staff Regulations) Non-differentiated appropriations	3 195 591	36 505	
C-1 1 0 3	Secretarial allowances Non-differentiated appropriations	234 840	4 960	
	Article C-1 1 0 — Total	29 944 171	367 364	
C-1 1 1	***Other staff***			
C-1 1 1 0	Auxiliary staff Non-differentiated appropriations	400 000	p.m.	
C-1 1 1 1	Auxiliary interpreters Non-differentiated appropriations	p.m.	p.m.	
C-1 1 1 2	Local staff Non-differentiated appropriations	p.m.	p.m.	
C-1 1 1 3	Special advisers Non-differentiated appropriations	p.m.	p.m.	

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Part C

(Joint organizational structure)

TITLE C-1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER C-1 1 — STAFF IN ACTIVE EMPLOYMENT

Article Item	Remarks
	A standard abatement of 3,5 % has been applied to appropriations in this chapter.
C-1 1 0	The appropriations in this article were calculated on the basis of the provisions of the Staff Regulations of officials of the European Communities and the Conditions of Employment of other servants of the European Communities.
C-1 1 0 0	Staff Regulations of the European Communities and in particular Articles 62 and 66 thereof. This appropriation was calculated on the basis of the establishment plan authorized for the financial year.
C-1 1 0 1	Staff Regulations of officials of the European Communities, and in particular Article 67 thereof. This appropriation is intended to cover family allowances which comprise : — household allowance, — dependent child allowance, — education allowance.
C-1 1 0 2	Staff Regulations of officials of the European Communities, and in particular Article 4 of Annex VII thereto. This appropriation is intended to cover payment to officials fulfilling the conditions laid down in the said article.
C-1 1 0 3	This appropriation is intended to cover expenses granted to officials in category C holding shorthand-typing and typing posts.
C-1 1 1	
C-1 1 1 0	Conditions of Employment of other servants of the European Communities, and in particular Article 3 and Title III thereof. This appropriation is intended to cover remuneration and the employer's social security contributions for auxiliary staff. These staff have been recruited to deal with the increased workload and replace officials who are unable to perform their normal duties (sick leave, maternity leave, leave on personal grounds, and staff on half-time).
C-1 1 1 1	Conditions of Employment of other servants of the European Communities, and in particular Article 3 and Title III thereof. This item is intended to cover remuneration and the employer's social security contribution for auxiliary interpreters.
C-1 1 1 2	Conditions of Employment of other servants of the European Communities, and in particular Article 3 and Title III thereof. This item is designed to cover remuneration (including overtime) and the employer's social security contributions for local staff.
C-1 1 1 3	Conditions of Employment of other servants of the European Communities, and in particular Articles 5, 82 and 83 thereof.

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CHAPTER C-1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Heading	Appropriations 1995	Appropriations 1994	Outturn 1993
C-1 1 1	*(cont'd)*			
C-1 1 1 4	Auxiliary translators Non-differentiated appropriations	250 000	p.m.	
	Article C-1 1 1 — Total	650 000	p.m.	
C-1 1 2	***Further training, retraining and information for staff*** Non-differentiated appropriations	91 000	p.m.	
C-1 1 4	***Miscellaneous allowances and grants***			
C-1 1 4 0	Birth and death grants Non-differentiated appropriations	3 500	p.m.	
C-1 1 4 1	Annual travel expenses from place of employment to place of origin Non-differentiated appropriations	543 036	32 016	
C-1 1 4 3	Fixed entertainment allowances Non-differentiated appropriations	p.m.	p.m.	
C-1 1 4 4	Fixed local travel allowances Non-differentiated appropriations	1 000	p.m.	
C-1 1 4 5	Special allowance for accounting officers and administrators of imprest accounts Non-differentiated appropriations	19 000	p.m.	
C-1 1 4 9	Other allowances and repayments Non-differentiated appropriations	p.m.	p.m.	
	Article C-1 1 4 — Total	566 536	32 016	
C-1 1 5	***Overtime*** Non-differentiated appropriations	169 000	p.m.	

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CHAPTER C-1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Remarks
C-1 1 1	*(cont'd)*
C-1 1 1 4	Conditions of Employment of other servants of the European Communities, and in particular Article 3 and Title III thereof. This appropriation is intended to cover remuneration and the employer's social security contributions for auxiliary translators.
C-1 1 2	Staff Regulations of officials of the European Communities, and in particular the third paragraph of Article 24 thereof. This appropriation is intended to cover the organization of training and retraining courses. It also covers the purchase of educational and technical material for staff training.
C-1 1 4	
C-1 1 4 0	Staff Regulations of officials of the European Communities, and in particular Articles 70, 74 and 75 thereof. This appropriation is intended to cover the payment of allowances provided for in the said articles.
C-1 1 4 1	Staff Regulations of officials of the European Communities, and in particular Article 8 of Annex VII thereto. Officials are entitled to reimbursement of travel expenses for themselves and their families from the place where they are employed to their place of origin.
C-1 1 4 4	Staff Regulations of officials of the European Communities, and in particular Article 15 of Annex VII thereto. This appropriation is intended to cover fixed travel allowance granted in accordance with the said article.
C-1 1 4 5	Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7), and in particular Article 75 thereof. This appropriation is intended to cover a special allowance for accounting officers, assistant accounting officers and administrators of imprest accounts.
C-1 1 4 9	Staff Regulations of officials of the European Communities, and in particular Article 34 thereof. Conditions of Employment of other servants of the European Communities, and in particular Article 47 thereof. This item is intended to cover the severance payment of a probationer, the termination of contract allowance of a temporary staff member and the allowance payable to officials on change of category.
C-1 1 5	Staff Regulations of officials of the European Communities, and in particular Article 56 thereof and Annex VI thereto. This appropriation is intended to cover flat-rate payments and overtime rates for overtime worked by officials, temporary and auxiliary staff in categories C and D which cannot, as provided for, be compensated by time off.

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CHAPTER C-1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Heading	Appropriations 1995	Appropriations 1994	Outturn 1993
C-1 1 7	***Supplementary services***			
C-1 1 7 1	Other freelance interpreters Non-differentiated appropriations	p.m.	p.m.	
C-1 1 7 3	Other temporary conference technicians Non-differentiated appropriations	p.m.	p.m.	
C-1 1 7 5	Other supplementary services Non-differentiated appropriations	25 000	p.m.	
C-1 1 7 6	Supplementary translation services Non-differentiated appropriations	5 000	p.m.	
	Article C-1 1 7 — Total	30 000	p.m.	
C-1 1 8	***Allowances and expenses on entering and leaving the service and on transfer***			
C-1 1 8 0	Miscellaneous expenditure on staff recruitment Non-differentiated appropriations	195 000	p.m.	
C-1 1 8 1	Travel expenses (including members of the family) Non-differentiated appropriations	46 000	7 094	
C-1 1 8 2	Installation, resettlement and transfer allowances Non-differentiated appropriations	493 000	89 471	
C-1 1 8 3	Removal expenses Non-differentiated appropriations	264 000	42 970	
C-1 1 8 4	Temporary daily subsistence allowances Non-differentiated appropriations	487 000	58 567	
	Article C-1 1 8 — Total	1 485 000	198 102	
C-1 1 9	***Appropriation to cover adjustments to the remuneration of officials and other staff***			
C-1 1 9 0	Weightings Non-differentiated appropriations	2 500	p.m.	
C-1 1 9 1	Provisional appropriation Non-differentiated appropriations	440 293	10 785	

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CHAPTER C-1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Remarks
C-1 1 7	
C-1 1 7 1	This item is intended to cover the remuneration, social security contributions and travel and subsistence expenses of freelance and other non-permanent interpreters.
C-1 1 7 3	This item is intended to cover the provision of services by temporary conference operators to cope with excessive work loads.
C-1 1 7 5	This appropriation is intended to cover the provision of all services performed from time to time by persons not connected with the institutions.
C-1 1 7 6	This appropriation is intended to cover expenditure related to services provided by freelance or agency translators and typing and other work sent out by the translation divisions.
C-1 1 8	
C-1 1 8 0	This appropriation is intended to cover the organization of competitions for the recruitment of staff involving convocation, advertising and medical examination expenses.
C-1 1 8 1	Staff Regulations of officials of the European Communities, and in particular Articles 20 and 71 thereof and Article 7 of Annex VII thereto.
C-1 1 8 2	Staff Regulations of officials of the European Communities, and in particular Articles 5 and 6 of Annex VII thereto.
C-1 1 8 3	Staff Regulations of officials of the European Communities, and in particular Articles 20 and 71 thereof and Article 9 of Annex VII thereto.
C-1 1 8 4	Staff Regulations of officials of the European Communities, and in particular Article 10 of Annex VII thereto.
C-1 1 9	
C-1 1 9 0	Staff Regulations of officials of the European Communities, and in particular Articles 64 and 65 thereof.
C-1 1 9 1	Staff Regulations of officials of the European Communities, and in particular Article 65 thereof. This appropriation is intended to cover the effects of any salary adjustments decided by the Council during the financial year.

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CHAPTER C-1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

CHAPTER C-1 2 — ALLOWANCES AND MISCELLANEOUS CONTRIBUTIONS ON FINAL CESSATION OF SERVICE

Article Item	Heading	Appropriations 1995	Appropriations 1994	Outturn 1993
C-1 1 9	*(cont'd)*			
C-1 1 9 1	*(cont'd)*			
	Article C-1 1 9 — Total	442 793	10 785	
	CHAPTER C-1 1 — TOTAL	33 378 500	608 267	
	CHAPTER C-1 2			
C-1 2 1	***Allowances for staff assigned non-active status, retired in the interests of the service or dismissed***			
C-1 2 1 0	Allowances for staff retired in the interests of the service under Articles 41 and 50 of the Staff Regulations Non-differentiated appropriations	p.m.	p.m.	
C-1 2 1 5	Allowances for staff whose service is terminated (Regulation (ECSC, EEC, Euratom) No 3518/85) Non-differentiated appropriations	p.m.	p.m.	
	Article C-1 2 1 — Total	p.m.	p.m.	
C-1 2 3	***Sickness cover*** Non-differentiated appropriations	p.m.	p.m.	
C-1 2 9	***Adjustments to various allowances***			
C-1 2 9 0	Weighting Non-differentiated appropriations	p.m.	p.m.	
C-1 2 9 1	Provisional appropriation Non-differentiated appropriations	p.m.	p.m.	

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CHAPTER C-1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

CHAPTER C-1 2 — ALLOWANCES AND MISCELLANEOUS CONTRIBUTIONS ON FINAL CESSATION OF SERVICE

Article Item	Remarks
C-1 1 9	*(cont'd)*
C-1 1 9 1	*(cont'd)* It is purely provisional and can be used only after being transferred to the appropriate headings in this chapter.
C-1 2 1	
C-1 2 1 0	Staff Regulations of officials of the European Communities, and in particular Articles 41 and 50 thereof and Annex IV thereto.
C-1 2 1 5	Council Regulation (ECSC, EEC, Euratom) No 3518/85 of 12 December 1985 introducing special measures to terminate the service of officials of the European Communities as a result of the accession of Spain and Portugal (OJ No L 335, 13. 12. 1985, p. 56).
C-1 2 3	Staff Regulations of officials of the European Communities, and in particular Article 72 thereof. This article is intended to cover the employer's share of the sickness insurance of pensioners and recipients of allowances in connection with non-active status, retirement in the interests of the service and dismissal.
C-1 2 9	
C-1 2 9 0	Staff Regulations of officials of the European Communities, and in particular Articles 64 and 65 thereof.
C-1 2 9 1	Staff Regulations of officials of the European Communities, and in particular Article 65 thereof. This item is intended to cover the effects of any allowance adjustments decided by the Council during the financial year.

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CHAPTER C-1 2 — ALLOWANCES AND MISCELLANEOUS CONTRIBUTIONS ON FINAL CESSATION OF SERVICE *(cont'd)*

CHAPTER C-1 3 — MISSIONS AND DUTY TRAVEL

CHAPTER C-1 4 — SOCIO-MEDICAL INFRASTRUCTURE

Article Item	Heading	Appropriations 1995	Appropriations 1994	Outturn 1993
C-1 2 9	*(cont'd)*			
C-1 2 9 1	*(cont'd)*			
	Article C-1 2 9 — Total	p.m.	p.m.	
	CHAPTER C-1 2 — TOTAL	p.m.	p.m.	
	CHAPTER C-1 3			
C-1 3 0	***Mission expenses, travel expenses and incidental expenditure***			
	Non-differentiated appropriations	30 000	p.m.	
	CHAPTER C-1 3 — TOTAL	30 000	p.m.	
	CHAPTER C-1 4			
C-1 4 0	***Restaurants and canteens***			
C-1 4 0 0	Running costs of restaurants and canteens			
	Non-differentiated appropriations	20 000	p.m.	
C-1 4 0 1	Conversion and replacement of equipment of restaurants and canteens			
	Non-differentiated appropriations	p.m.	p.m.	
	Article C-1 4 0 — Total	20 000	p.m.	
C-1 4 1	***Medical service***			
	Non-differentiated appropriations	83 000	p.m.	
	CHAPTER C-1 4 — TOTAL	103 000	p.m.	

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CHAPTER C-1 2 — ALLOWANCES AND MISCELLANEOUS CONTRIBUTIONS ON FINAL CESSATION OF SERVICE *(cont'd)*

CHAPTER C-1 3 — MISSIONS AND DUTY TRAVEL

CHAPTER C-1 4 — SOCIO-MEDICAL INFRASTRUCTURE

Article Item	Remarks
C-1 2 9	*(cont'd)*
C-1 2 9 1	*(cont'd)* It is purely provisional and can be used only after being transferred to the appropriate headings in this chapter.
C-1 3 0	Staff Regulations of officials of the European Communities, and in particular Articles 11 to 13 of Annex VII thereto. This appropriation is intended to cover transport expenses, the payment of daily subsistence allowances and incidental or exceptional expenses incurred in carrying out a mission.
C-1 4 0	
C-1 4 0 0	This appropriation is intended to cover restaurant operating expenditure.
C-1 4 0 1	This item is intended to cover the upgrading and replacement of equipment of the restaurant and canteens.
C-1 4 1	This appropriation is intended to cover the cost of the medical examinations connected with the recruitment of staff and the annual medical check-ups and the operation of a medical unit.

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CHAPTER C-1 5 — EXCHANGES OF CIVIL SERVANTS AND EXPERTS

CHAPTER C-1 6 — SOCIAL WELFARE

Article Item	Heading	Appropriations 1995	Appropriations 1994	Outturn 1993
	CHAPTER C-1 5			
C-1 5 0	***Travel and subsistence expenses of national experts seconded to the Economic and Social Committee***			
	Non-differentiated appropriations	p.m.	p.m.	
C-1 5 2	***Staff exchanges between Community institutions and the public and private sectors***			
C-1 5 2 0	Secondment of national and international civil servants and private sector staff			
	Non-differentiated appropriations	p.m.	p.m.	
C-1 5 2 1	Secondment of officials to national and international civil services			
	Non-differentiated appropriations	p.m.	p.m.	
	Article C-1 5 2 — Total	p.m.	p.m.	
	CHAPTER C-1 5 — TOTAL	p.m.	p.m.	
	CHAPTER C-1 6			
C-1 6 0	***Special assistance grants***			
	Non-differentiated appropriations	p.m.	p.m.	
C-1 6 3	***Community nursery centre and other day nurseries and after-school centres***			
	Non-differentiated appropriations	463 000	p.m.	
C-1 6 4	***Additional aid for the handicapped***			
	Non-differentiated appropriations	33 000	p.m.	
	CHAPTER C-1 6 — TOTAL	496 000	p.m.	

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CHAPTER C-15 — EXCHANGES OF CIVIL SERVANTS AND EXPERTS

CHAPTER C-16 — SOCIAL WELFARE

Article Item	Remarks
C-152	
C-1520	This item is intended to cover any contribution necessary to the expenses incurred by civil servants from Member States and persons from the private sector taking part in exchanges.
C-1521	Staff Regulations of officials of the European Communities, and in particular Article 38 thereof. This item is intended to cover the reimbursement of supplementary expenses incurred by Community officials as a result of the exchange.
C-160	Staff Regulations of officials of the European Communities, and in particular Article 76 thereof. This article is intended to cover assistance for officials in difficult circumstances.
C-163	This appropriation is intended to cover the Joint organizational structure's, the Economic and Social Committee's and the Committee of the Regions' share of the cost of providing the Community nursery centre, nurseries and after-school centres.
C-164	This appropriation is intended for the following categories of disabled persons as part of a policy to assist the disabled : — officials and temporary staff in active employment, — spouses of officials and temporary staff in active employment, — all dependent children within the meaning of the Staff Regulations of officials of the European Communities. It covers the reimbursement, to the extent permitted by the budget and after national entitlements in the country of residence or the country of origin have been exhausted, of expenses (other than medical expenses) recognized as necessary, resulting from the handicap and supported by documentary evidence.

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CHAPTER C-1 7 — ENTERTAINMENT AND REPRESENTATION ALLOWANCES

CHAPTER C-1 8 — INTERINSTITUTIONAL COOPERATION

Article Item	Heading	Appropriations 1995	Appropriations 1994	Outturn 1993
	CHAPTER C-1 7			
C-1 7 0	***Entertainment and representation expenses***			
C-1 7 0 0	Entertainment and representation expenses for Members of the institution			
	Non-differentiated appropriations	p.m.	p.m.	
C-1 7 0 1	Entertainment and representation expenses for staff members			
	Non-differentiated appropriations	1 000	p.m.	
	Article C-1 7 0 — Total	1 000	p.m.	
	CHAPTER C-1 7 — TOTAL	1 000	p.m.	
	CHAPTER C-1 8			
C-1 8 0	***Interinstitutional cooperation***			
C-1 8 0 4	Language courses			
	Non-differentiated appropriations	30 000 (1)	p.m.	
	Article C-1 8 0 — Total	30 000	p.m.	
C-1 8 3	***Insurance against sickness, accidents, occupational disease, unemployment insurance and maintenance of pension rights***			
C-1 8 3 0	Insurance against sickness			
	Non-differentiated appropriations	823 967	9 397	
C-1 8 3 1	Insurance against accident and occupational disease			
	Non-differentiated appropriations	165 979	1 891	
C-1 8 3 2	Unemployment insurance for temporary staff			
	Non-differentiated appropriations	11 000	p.m.	
C-1 8 3 3	Establishment or maintenance of pension rights for temporary staff			
	Non-differentiated appropriations	p.m.	p.m.	
	Article C-1 8 3 — Total	1 000 946	11 288	

(1) An appropriation of ECU 30 000 is entered in Chapter C-10 0.

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CHAPTER C-1 7 — ENTERTAINMENT AND REPRESENTATION ALLOWANCES

CHAPTER C-1 8 — INTERINSTITUTIONAL COOPERATION

Article Item	Remarks
C-1 7 0	
C-1 7 0 0	This item is intended to cover expenses relating to the obligations of the institution regarding entertainment and representation.
C-1 7 0 1	This appropriation is intended to cover entertainment and representation expenses of certain officials acting on behalf of the institution.
C-1 8 0	
C-1 8 0 4	This appropriation is intended to cover the organization of language courses.
C-1 8 3	
C-1 8 3 0	This appropriation is intended to cover the payment of the institution's contributions to the joint medical insurance scheme of the Communities.
C-1 8 3 1	This appropriation is intended to cover employees' insurance against accidents and occupational diseases.
C-1 8 3 2	This appropriation is intended to cover unemployment insurance for temporary staff.
C-1 8 3 3	Conditions of Employment of other servants of the European Communities, and in particular Article 42 thereof. This item is intended to cover payments made by the institution on behalf of temporary staff to establish or maintain their pension rights in their country of origin.

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CHAPTER C-1 8 — INTERINSTITUTIONAL COOPERATION *(cont'd)*

Article Item	Heading	Appropriations 1995	Appropriations 1994	Outturn 1993
C-1 8 6	***Social contacts between staff***			
	Non-differentiated appropriations	10 000	p.m.	
C-1 8 7	***Other welfare expenditure***			
	Non-differentiated appropriations	4 500	p.m.	
	CHAPTER C-1 8 — TOTAL	1 045 446	11 288	
	Title C-1 — Total	**35 053 946**	**619 555**	

CHAPTER C-1 8 — INTERINSTITUTIONAL COOPERATION *(cont'd)*

Article Item	Remarks
C-1 8 6	This appropriation is intended to encourage and give financial support to any activity to promote social contact between staff. It also covers the Joint organizational structure's, the Economic and Social Committee's and the Committee of the Regions' contribution towards the social, sporting, educational and cultural activities of the European Interinstitutional Centre at Overijse.
C-1 8 7	This appropriation is intended to cover aid to members of staff other than aid chargeable to other articles in this chapter (home helps, holiday camps, etc.).

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TITLE C-2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER C-2 0 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS

CHAPTER C-2 1 — EXPENDITURE ON DATA PROCESSING

Article Item	Heading		Appropriations 1995	Appropriations 1994	Outturn 1993
	CHAPTER C-2 0				
C-2 0 0	***Rent***				
		Non-differentiated appropriations	3 750 000	p.m.	
C-2 0 1	***Insurance***				
		Non-differentiated appropriations	135 000	p.m.	
C-2 0 2	***Water, gas, electricity and heating***				
		Non-differentiated appropriations	370 000	p.m.	
C-2 0 3	***Cleaning and maintenance***				
		Non-differentiated appropriations	1 420 000	p.m.	
C-2 0 4	***Fitting-out of premises***				
		Non-differentiated appropriations	50 000	p.m.	
C-2 0 5	***Security and surveillance of buildings***				
		Non-differentiated appropriations	770 000	p.m.	
C-2 0 8	***Other expenditure***				
		Non-differentiated appropriations	p.m.	p.m.	
		CHAPTER C-2 0 — TOTAL	6 495 000	p.m.	
	CHAPTER C-2 1				
C-2 1 1	***Computer network***				
		Non-differentiated appropriations	275 000	p.m.	
C-2 1 4	***Analyses, programming, preliminary analyses and special projects handled outside***				
		Non-differentiated appropriations	300 000	p.m.	
		CHAPTER C-2 1 — TOTAL	575 000	p.m.	

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TITLE C-2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER C-2 0 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS

CHAPTER C-2 1 — EXPENDITURE ON DATA PROCESSING

Article Item	Remarks
C-2 0 0	This appropriation is intended to cover the rental of premises.
C-2 0 1	This appropriation is intended to cover insurance against fire, third party liability, theft, broken windows.
C-2 0 2	This appropriation is intended to cover water, gas, electricity and heating charges.
C-2 0 3	This appropriation is intended to cover maintenance and cleaning costs, in accordance with the current contracts, relating to the premises and technical installations together with expenditure on the work and equipment necessary for the general maintenance of the buildings (repainting, repairs, etc.).
C-2 0 4	This appropriation is intended to cover installations work such as the creation of partition walls, carpeting and painting.
C-2 0 5	This appropriation is intended to cover various costs relating to security of the buildings, notably the surveillance of the premises.
C-2 0 8	This article is intended to cover studies carried out prior to occupation of new premises.
C-2 1 1	This appropriation is intended to cover the purchasing or leasing and maintenance costs, under the current contracts, of the mini-computer, software, ancillary equipment, supplies and documentation.
C-2 1 4	This appropriation is intended to cover expenditure on external staff and work sent outside under the current contracts.

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CHAPTER C-2 2 — MOVABLE PROPERTY AND ASSOCIATED COSTS

Article Item	Heading	Appropriations 1995	Appropriations 1994	Outturn 1993
	CHAPTER C-2 2			
C-2 2 0	***Technical installations and electronic office equipment***			
C-2 2 0 0	New purchases of technical equipment and installations Non-differentiated appropriations	30 000	p.m.	
C-2 2 0 1	Replacement of technical equipment and installations Non-differentiated appropriations	100 000	p.m.	
C-2 2 0 2	Hire of technical equipment and installations Non-differentiated appropriations	350 000	p.m.	
C-2 2 0 3	Maintenance, use and repair of technical equipment and installations Non-differentiated appropriations	750 000	p.m.	
C-2 2 0 4	Electronic office equipment Non-differentiated appropriations	1 300 000	p.m.	
	Article C-2 2 0 — Total	2 530 000	p.m.	
C-2 2 1	***Furniture***			
C-2 2 1 0	New purchases of furniture Non-differentiated appropriations	100 000	p.m.	
C-2 2 1 1	Replacement of furniture Non-differentiated appropriations	25 000	p.m.	
C-2 2 1 2	Hire of furniture Non-differentiated appropriations	p.m.	p.m.	
C-2 2 1 3	Maintenance, use and repair of furniture Non-differentiated appropriations	5 000	p.m.	
	Article C-2 2 1 — Total	130 000	p.m.	
C-2 2 3	***Vehicles***			
C-2 2 3 0	New purchases of vehicles Non-differentiated appropriations	p.m.	p.m.	
C-2 2 3 1	Replacement of vehicles Non-differentiated appropriations	p.m.	p.m.	
C-2 2 3 2	Hire of vehicles Non-differentiated appropriations	31 000	p.m.	

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CHAPTER C-2 2 — MOVABLE PROPERTY AND ASSOCIATED COSTS

Article Item	Remarks
C-2 2 0	
C-2 2 0 2	This appropriation is intended to cover, *inter alia*, the cost of leasing the telephone exchange.
C-2 2 0 3	This appropriation is intended to cover, *inter alia*, maintenance and use of reproduction and simultaneous interpreting equipment and the charges for the telephone system.
C-2 2 0 4	This appropriation is intended to cover, *inter alia*, the purchasing, leasing, operation and maintenance costs of the integrated office automation and telecommunications system, comprising the network, central and dispersed mainframe computers, workstations, printers and other peripherals, as well as the associated software licences.
C-2 2 1	
C-2 2 1 0	This appropriation is intended to cover the purchase of furniture and specialized furniture.
C-2 2 1 1	This appropriation is intended to cover the replacement of part of the furniture which has been in service for at least 15 years and which can no longer be repaired.
C-2 2 1 3	This appropriation is intended to cover the painting, maintenance and repair of furniture.
C-2 2 3	
C-2 2 3 1	This item is intended to cover the replacement of two staff cars.
C-2 2 3 2	This appropriation is intended to enable taxis and other vehicles to be hired, particularly in connection with meetings away from the Secretariat building and in cases where transport belonging to the Economic and Social Committee and the Committee of the Regions is not available.

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CHAPTER C-2 2 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

CHAPTER C-2 3 — CURRENT ADMINISTRATIVE EXPENDITURE

Article Item	Heading	Appropriations 1995	Appropriations 1994	Outturn 1993
C-2 2 3	*(cont'd)*			
C-2 2 3 3	Maintenance, use and repair of vehicles Non-differentiated appropriations	39 000	p.m.	
	Article C-2 2 3 — Total	70 000	p.m.	
C-2 2 5	***Documentation and library expenditure***			
C-2 2 5 0	Library funds, purchase of books Non-differentiated appropriations	35 000	p.m.	
C-2 2 5 1	Special library, documentation and reproduction equipment Non-differentiated appropriations	5 000	p.m.	
C-2 2 5 2	Subscriptions to newspapers and periodicals Non-differentiated appropriations	—	p.m.	
C-2 2 5 3	Subscriptions to news agencies Non-differentiated appropriations	—	p.m.	
C-2 2 5 4	Binding and upkeep of library books Non-differentiated appropriations	7 000	p.m.	
C-2 2 5 5	Subscriptions to data bases Non-differentiated appropriations	10 000	p.m.	
	Article C-2 2 5 — Total	57 000	p.m.	
	CHAPTER C-2 2 — TOTAL	2 787 000	p.m.	
	CHAPTER C-2 3			
C-2 3 0	***Stationery and office supplies*** Non-differentiated appropriations	500 000	p.m.	
C-2 3 2	***Financial charges***			
C-2 3 2 0	Bank charges Non-differentiated appropriations	5 800	p.m.	

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CHAPTER C-2 2 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

CHAPTER C-2 3 — CURRENT ADMINISTRATIVE EXPENDITURE

Article Item	Remarks
C-2 2 3	*(cont'd)*
C-2 2 3 3	This appropriation is intended to cover the insurance and maintenance of cars belonging to the Economic and Social Committee and the Committee of the Regions.
C-2 2 5	
C-2 2 5 0	This appropriation is intended to cover the purchase of books and dictionaries for the various language sections and the Economic and Social Committee and Committee of the Regions Members' library.
C-2 2 5 1	This appropriation is intended to cover the purchase of special equipment for the library.
C-2 2 5 2	This item is intended to cover the subscriptions to various daily newspapers, periodicals and other publications.
C-2 2 5 3	This item is intended to cover subscriptions to press agencies.
C-2 2 5 4	This appropriation is intended to cover the binding of the *Official Journal of the European Communities* and various documents.
C-2 2 5 5	This appropriation is intended to cover subscriptions to external data bases used via the computer networks of the Economic and Social Committee and the Committee of the Regions.
C-2 3 0	This appropriation is intended to cover the costs of stationery and office supplies.
C-2 3 2	
C-2 3 2 0	This appropriation is intended to cover agios and miscellaneous expenditure.

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CHAPTER C-2 3 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

Article Item	Heading	Appropriations 1995	Appropriations 1994	Outturn 1993
C-2 3 2	*(cont'd)*			
C-2 3 2 9	Other financial charges Non-differentiated appropriations	p.m.	p.m.	
	Article C-2 3 2 — Total	5 800	p.m.	
C-2 3 3	***Legal expenses*** Non-differentiated appropriations	—	p.m.	
C-2 3 4	***Damages*** Non-differentiated appropriations	p.m.	p.m.	
C-2 3 5	***Other operating expenditure***			
C-2 3 5 0	Miscellaneous insurance Non-differentiated appropriations	3 000	p.m.	
C-2 3 5 1	Uniforms and working clothes Non-differentiated appropriations	25 000	p.m.	
C-2 3 5 2	Miscellaneous expenditure on internal meetings Non-differentiated appropriations	p.m.	p.m.	
C-2 3 5 3	Departmental removals and associated handling Non-differentiated appropriations	70 000	p.m.	
C-2 3 5 9	Other operating expenditure Non-differentiated appropriations	14 000	p.m.	
	Article C-2 3 5 — Total	112 000	p.m.	
C-2 3 9	***Services rendered between institutions — Joint Interpreting and Conference Service*** Non-differentiated appropriations	p.m.	p.m.	
	CHAPTER C-2 3 — TOTAL	617 800	p.m.	

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CHAPTER C-2 3 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

Article Item	Remarks
C-2 3 5	
C-2 3 5 0	Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7), and in particular Article 75 thereof. This appropriation is intended to cover the various insurances (civil liability, insurance against theft) and the insurance indemnities referred to in Article 75 of the Financial Regulation.
C-2 3 5 1	This appropriation is intended to cover : — the purchase of uniforms for messengers and drivers, — the purchase and cleaning of working clothes for staff called upon to perform work for which some form of protection against abnormal wear and tear is necessary.
C-2 3 5 2	This item is intended to cover the cost of drinks and, occasionally, of snacks at internal meetings.
C-2 3 5 3	This appropriation is intended to cover all removal and handling expenses and those incurred by using removal firms or by using the services of interim handling agents.
C-2 3 5 9	This appropriation is intended to cover other operating expenditure not specifically referred to in the preceding headings.
C-2 3 9	This appropriation is intended to cover the costs of services provided by the Commission interpreting service.

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CHAPTER C-2 4 — POSTAL CHARGES AND TELECOMMUNICATIONS

CHAPTER C-2 6 — EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS

CHAPTER C-2 7 — EXPENDITURE ON PUBLISHING AND INFORMATION

Article Item	Heading		Appropriations 1995	Appropriations 1994	Outturn 1993
	CHAPTER C-2 4				
C-2 4 0	***Postage and delivery charges***				
		Non-differentiated appropriations	460 000	p.m.	
C-2 4 1	***Telephone, telegraph, telex, television***				
		Non-differentiated appropriations	430 000	p.m.	
		CHAPTER C-2 4 — TOTAL	890 000	p.m.	
	CHAPTER C-2 6				
C-2 6 0	***Limited consultations, studies and surveys***				
		Non-differentiated appropriations	p.m.	p.m.	
		CHAPTER C-2 6 — TOTAL	p.m.	p.m.	
	CHAPTER C-2 7				
C-2 7 0	***Official Journal***				
		Non-differentiated appropriations	—	p.m.	
C-2 7 1	***Publications***				
C-2 7 1 0	General publications				
		Non-differentiated appropriations	p.m.	p.m.	
C-2 7 1 9	Expenditure on publicity and promotion of publications				
		Non-differentiated appropriations	p.m.	p.m.	
		Article C-2 7 1 — Total	p.m.	p.m.	

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CHAPTER C-2 4 — POSTAL CHARGES AND TELECOMMUNICATIONS

CHAPTER C-2 6 — EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS

CHAPTER C-2 7 — EXPENDITURE ON PUBLISHING AND INFORMATION

Article Item	Remarks
C-2 4 0	This appropriation is intended to cover expenditure on postal and delivery charges for ordinary mail and on postal and other packages sent by air, sea or rail.
C-2 4 1	This appropriation is intended to cover the costs of telephone, telex and telecopier rental and communications charges. Revenue available for re-use is estimated at ECU 100 000.
C-2 6 0	This article is intended to permit studies contracted out to qualified experts and research institutes.
C-2 7 0	This article is intended to cover printing expenses for publications in the *Official Journal of the European Communities*.
C-2 7 1	
C-2 7 1 0	Decision 69/13/Euratom, ECSC, EEC of 16 January 1969 setting up the Office for Official Publications of the European Communities (OJ No L 13, 18. 1. 1969, p. 19). This item is intended to cover the cost of outside printing, in the official Community languages, of the various publications.
C-2 7 1 9	This item is intended to cover the cost of publicity for and promotion of the various publications.

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CHAPTER C-2 7 — EXPENDITURE ON PUBLISHING AND INFORMATION *(cont'd)*

Article Item	Heading	Appropriations 1995	Appropriations 1994	Outturn 1993
C-2 7 2	***Expenditure on the dissemination of information and on participation in public events***			
	Non-differentiated appropriations	p.m.	p.m.	
C-2 7 3	***Informing young people in the European spirit***			
C-2 7 3 0	Informing young people in the European spirit			
	Non-differentiated appropriations	p.m.	p.m.	
C-2 7 3 3	Cost of organizing graduate traineeships within the institution			
	Non-differentiated appropriations	p.m.	p.m.	
	Article C-2 7 3 — Total	p.m.	p.m.	
	CHAPTER C-2 7 — TOTAL	p.m.	p.m.	
	Title C-2 — Total	**11 364 800**	**p.m.**	

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CHAPTER C-2 7 — EXPENDITURE ON PUBLISHING AND INFORMATION *(cont'd)*

Article Item	Remarks
C-2 7 2	This article is intended to cover the cost, including representation costs, of measures to inform the general public.
C-2 7 3	
C-2 7 3 3	This item is intended to cover periods of practical administrative training for young graduates.

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TITLE C-10

OTHER EXPENDITURE

CHAPTER C-10 0 — PROVISIONAL APPROPRIATIONS

CHAPTER C-10 1 — CONTINGENCY RESERVE

CHAPTER C-10 2 — ENLARGEMENT

Article Item	Heading	Appropriations 1995	Appropriations 1994	Outturn 1993
	CHAPTER C-10 0	2 342 000	1 195 965	
	CHAPTER C-10 0 — TOTAL	2 342 000	1 195 965	
	CHAPTER C-10 1	—	2 850 333	
	CHAPTER C-10 1 — TOTAL	—	2 850 333	
	CHAPTER C-10 2	9 000 000		
	CHAPTER C-10 2 — TOTAL	9 000 000		
	Title C-10 — Total	**11 342 000**	**4 046 298**	
	GRAND TOTAL	**57 760 746**	**4 665 853**	

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TITLE C-10

OTHER EXPENDITURE

CHAPTER C-10 0 — PROVISIONAL APPROPRIATIONS

CHAPTER C-10 1 — CONTINGENCY RESERVE

CHAPTER C-10 2 — ENLARGEMENT

Article Item	Remarks
	The appropriations entered in this chapter are purely provisional and can only be used after their transfer to other budget chapters in accordance with the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7).
	New chapter Interinstitutional Agreement of 29 October 1993, on budgetary discipline and improvement of the budgetary procedure (OJ No C 331, 7. 12. 1993, p. 1), and in particular point 24 thereof. Act of 24 June 1994 concerning the conditions of accession of the Republic of Austria, the Republic of Finland and the Kingdom of Sweden (OJ No L 1, 1. 1. 1995, p. 1). Proposal for a Council Regulation (EC), submitted by the Commission on 17 November 1994, introducing special and temporary measures applicable to the recruitment of officials of the European Communities as a result of the accession of Austria, Finland, Norway and Sweden (OJ No C 345, 7. 12. 1994, p. 5). Adjustment of the financial perspective of 13 December 1994. The appropriations entered against this chapter are intended to finance administrative expenditure relating to the enlargement of the European Union to include new Member States. They may be implemented by means of a supplementary and/or amending budget or a transfer of appropriations in accordance with the provisions of Articles 15 and 26 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EC, Euratom) No 2730/94 (OJ No L 293, 12. 11. 1994, p. 7).