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II

(Acts whose publication is not obligatory)

EUROPEAN PARLIAMENT

FINAL ADOPTION of amending and supplementary budget No 1 for the European Union for the financial year 1994

(94/372/ECSC, EC, Euratom)

THE PRESIDENT OF THE EUROPEAN PARLIAMENT,

Having regard to the Treaty establishing the European Coal and Steel Community, and in particular Article 78 (7) thereof,

Having regard to the Treaty establishing the European Community, and in particular Article 203 (7) thereof, and the text of Protocol 16 and Declaration 22 annexed thereto,

Having regard to the Treaty establishing the European Atomic Energy Community, and in particular Article 177 (7) thereof,

Having regard to the Treaty amending certain financial provisions of the Treaties establishing the European Communities and of the Treaty establishing a Single Council and a Single Commission of the European Communities which was signed on 22 July 1975,

Having regard to the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities ⁽¹⁾, as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 ⁽²⁾, and in particular Articles 10, 15 and 17 thereof,

Having regard to the Interinstitutional Agreement on budgetary discipline and improvement of the budgetary procedure ⁽³⁾,

Having regard to the general budget for the European Union for the financial year 1994 ⁽⁴⁾,

Having regard to preliminary draft amending and supplementary budget No 1 for the European Union for the financial year 1994, submitted by the Commission,

⁽¹⁾ OJ No L 356, 31. 12. 1977, p. 1.

⁽²⁾ OJ No L 70, 16. 3. 1990, p. 1.

⁽³⁾ OJ No C 331, 7. 12. 1993, p. 1.

⁽⁴⁾ OJ No L 34, 7. 2. 1994, p. 1.

Having regard to draft supplementary and amending budget No 1 for the European Union for the financial year 1994, established by the Council,

Having regard to the debates and deliberations of the European Parliament of 20 April 1994,

Having regard to the resolution adopted by the European Parliament on 20 April 1994,

Having regard to the deliberations of the Council of 26 April 1994,

The procedure laid down in Article 78 of the Treaty establishing the European Coal and Steel Community, Article 203 of the Treaty establishing the European Community and Article 177 of the Treaty establishing the European Atomic Energy Community having been completed,

DECLARES THAT :

Sole Article

Amending and supplementary budget No 1 for the European Union for the financial year 1994, as annexed hereto, has been finally adopted.

Done at Brussels, 6 May 1994.

The President

Dr Egon KLEPSCH

**AMENDING AND SUPPLEMENTARY BUDGET No 1
FOR THE EUROPEAN UNION
FOR THE FINANCIAL YEAR 1994**

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Amounts in this budget document are expressed in ecus unless otherwise indicated.

C. STAFF

Section VI — Economic and Social Committee and Committee of the Regions

Part A : Economic and Social Committee

Category and grade	1993	1994
	Permanent posts	Permanent posts
Non-category	1	1
A 1	1	1
A 2	6	6
A 3	11	11
A 4	12 ⁽¹⁾	12 ⁽¹⁾
A 5	8	8
A 6	7	7
A 7	12	12
A 8	—	—
Total	57	57
LA 3	10	10
LA 4	23	23
LA 5	29	29
LA 6	27	27
LA 7	30	30
LA 8	—	—
Total	119	119
B 1	13	13
B 2	13	15
B 3	19	19
B 4	12	14
B 5	15	13
Total	72	74
C 1	37	39
C 2	53	53
C 3	84	84
C 4	29	27
C 5	19	19
Total	222	222
D 1	8	8
D 2	14	14
D 3	17	15
D 4	—	—
Total	39	37
Grand Total	510 ⁽²⁾	510 ⁽²⁾

⁽¹⁾ Of which one A 3 *ad personam*.

⁽²⁾ The effect of filling certain posts by half-timers may be offset by recruiting additional staff, subject to the balance of posts so released in each category.

Section VI — Economic and Social Committee and Committee of the Regions**Part B : Committee of the Regions**

Category and grade	1994
	Permanent posts
Non-category	—
A 1	—
A 2	—
A 3	1
A 4	—
A 5	5
A 6	—
A 7	1
A 8	—
Total	7
LA 3	—
LA 4	—
LA 5	—
LA 6	—
LA 7	—
LA 8	—
Total	—
B 1	—
B 2	—
B 3	1
B 4	—
B 5	—
Total	1
C 1	—
C 2	—
C 3	1
C 4	—
C 5	6
Total	7
D 1	—
D 2	—
D 3	—
D 4	—
Total	—
Grand Total	15

Section VI — Economic and Social Committee and Committee of the Regions

Part C : Joint organizational structure

Category and grade	1994
	Permanent posts
Non-category	—
A 1	—
A 2	—
A 3	—
A 4	—
A 5	—
A 6	—
A 7	2
A 8	—
Total	2
LA 3	—
LA 4	—
LA 5	9
LA 6	—
LA 7	9
LA 8	—
Total	18
B 1	—
B 2	—
B 3	1
B 4	—
B 5	1
Total	2
C 1	—
C 2	—
C 3	—
C 4	—
C 5	6
Total	6
D 1	—
D 2	—
D 3	2
D 4	—
Total	2
Grand Total	30

SECTION VI

**ECONOMIC AND SOCIAL COMMITTEE
AND
COMMITTEE OF THE REGIONS**

ECONOMIC AND SOCIAL COMMITTEE AND COMMITTEE OF THE REGIONS

PART A

ECONOMIC AND SOCIAL COMMITTEE

ECONOMIC AND SOCIAL COMMITTEE AND COMMITTEE OF THE REGIONS

Part A

(Economic and Social Committee)

REVENUE

Own resources

Title Chapter Article	Heading	1994 budget	Amending and supplementary budget No 1	New amount
A-4	MISCELLANEOUS COMMUNITY TAXES, LEVIES AND DUES			
A-4 0	DEDUCTIONS FROM STAFF REMUNERATION			
A-4 0 0	Proceeds from taxation on the salaries, wages and allowances of officials and other servants	3 005 280	—	3 005 280
A-4 0 1	Staff contributions to the pension scheme	1 870 723	—	1 870 723
A-4 0 2	Exceptional levy on remuneration of officials, other servants and pensioners	—	—	—
A-4 0 3	Proceeds from the temporary levy on salaries of officials and other servants in active employment	541 403	—	541 403
	CHAPTER A-4 0 — TOTAL	5 417 406	—	5 417 406
	Title A-4 — Total	5 417 406	—	5 417 406
A-5	REVENUE ACCRUING FROM THE ADMINISTRATIVE OPERATION OF THE INSTITUTION			
A-5 0	PROCEEDS FROM THE SALE OF MOVABLE AND IMMOVABLE PROPERTY			
A-5 0 0	Proceeds from the sale of movable property	p.m.	—	p.m.
A-5 0 2	Proceeds from the sale of publications, printed works and films	10 000	—	10 000
	CHAPTER A-5 0 — TOTAL	10 000	—	10 000
A-5 1	PROCEEDS FROM LETTING AND HIRING			
A-5 1 0	Proceeds from the hiring-out of furniture and equipment	p.m.	—	p.m.
A-5 1 1	Proceeds from letting of immovable property and charges connected with lettings	1 500	—	1 500
	CHAPTER A-5 1 — TOTAL	1 500	—	1 500
A-5 2	REVENUE FROM INVESTMENTS OR LOANS GRANTED, BANK AND OTHER INTEREST ON THE INSTITUTION'S ACCOUNTS	160 000	—	160 000
A-5 3	EXCHANGE GAINS	—	—	—
A-5 5	TRANSFER OR REPAYMENT OF PENSION RIGHTS BY STAFF	p.m.	—	p.m.
	Title A-5 — Total	171 500	—	171 500

Part A
(Economic and Social Committee)

[illegible]

ECONOMIC AND SOCIAL COMMITTEE AND COMMITTEE OF THE REGIONS

Part A

(Economic and Social Committee)

EXPENDITURE

General summary of appropriations

Title Chapter	Heading	1994 budget	Amending and supplementary budget No 1	New amount
A-1	EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION			
A-10	MEMBERS OF THE INSTITUTION	47 000	—	47 000
A-11	STAFF IN ACTIVE EMPLOYMENT	35 156 364	—	35 156 364
A-12	ALLOWANCES AND MISCELLANEOUS CONTRIBUTIONS ON FINAL CESSATION OF SERVICE	345 000	—	345 000
A-13	MISSIONS AND DUTY TRAVEL	195 500	—	195 500
A-14	SOCIO-MEDICAL INFRASTRUCTURE	90 000	—	90 000
A-15	EXCHANGES OF CIVIL SERVANTS AND EXPERTS	p.m.	—	p.m.
A-16	SOCIAL WELFARE	290 000	—	290 000
A-17	ENTERTAINMENT AND REPRESENTATION ALLOWANCES	24 000	—	24 000
A-18	INTERINSTITUTIONAL COOPERATION	1 122 658	—	1 122 658
	Title A-1 — Total	37 270 522	—	37 270 522
A-2	BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE			
A-20	INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS	4 583 000	—	4 583 000
A-21	EXPENDITURE ON DATA PROCESSING	440 000	—	440 000
A-22	MOVABLE PROPERTY AND ASSOCIATED COSTS	1 750 000	—	1 750 000
A-23	CURRENT ADMINISTRATIVE EXPENDITURE	4 809 300	—	4 809 300
A-24	POSTAL CHARGES AND TELECOMMUNICATIONS	555 000	—	555 000
A-25	EXPENDITURE ON FORMAL AND OTHER MEETINGS	7 273 000	—	7 273 000
A-26	EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS	20 000	—	20 000
A-27	EXPENDITURE ON PUBLISHING AND INFORMATION	954 500	—	954 500
A-29	SUBSIDIES AND FINANCIAL CONTRIBUTIONS	2 700	—	2 700
	Title A-2 — Total	20 387 500	—	20 387 500
A-10	OTHER EXPENDITURE			
A-100	PROVISIONAL APPROPRIATIONS	12 000 000	— 8 628 500	3 371 500

ECONOMIC AND SOCIAL COMMITTEE AND COMMITTEE OF THE REGIONS

Part A
(Economic and Social Committee)

General summary of appropriations (cont'd)

Title Chapter	Heading	1994 budget	Amending and supplementary budget No 1	New amount
A-10 1	CONTINGENCY RESERVE	—	—	—
	Title A-10 — Total	12 000 000	— 8 628 500	3 371 500
	GRAND TOTAL	69 658 022	— 8 628 500	61 029 522

ECONOMIC AND SOCIAL COMMITTEE AND COMMITTEE OF THE REGIONS

Part A

(Economic and Social Committee)

TITLE A-1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER A-1 0 — MEMBERS OF THE INSTITUTION

CHAPTER A-1 1 — STAFF IN ACTIVE EMPLOYMENT

Article Item	Heading	1994 budget	Amending and supplementary budget No 1	New amount
	CHAPTER A-1 0			
<i>A-1 0 0</i>	<i>Salaries, allowances and payments related to salaries</i>			
A-1 0 0 3	Representation allowances Non-differentiated appropriations	17 000	—	17 000
A-1 0 0 6	Allowance intended to cover expenses arising from the activities of members of the institution Non-differentiated appropriations	p.m.	—	p.m.
	<i>Article A-1 0 0 — Total</i>	17 000	—	17 000
<i>A-1 0 1</i>	<i>Accident and sickness insurance and other social security charges</i> Non-differentiated appropriations	20 000	—	20 000
<i>A-1 0 6</i>	<i>Language courses for Members of the institution</i> Non-differentiated appropriations	10 000	—	10 000
	CHAPTER A-1 0 — TOTAL	47 000	—	47 000
	CHAPTER A-1 1			
<i>A-1 1 0</i>	<i>Officials and temporary staff holding a post provided for in the establishment plan</i>			
A-1 1 0 0	Basic salaries Non-differentiated appropriations	26 277 332	—	26 277 332
A-1 1 0 1	Family allowances Non-differentiated appropriations	2 666 011	—	2 666 011

ECONOMIC AND SOCIAL COMMITTEE AND COMMITTEE OF THE REGIONS

Part A
(Economic and Social Committee)

TITLE A-1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER A-10 — MEMBERS OF THE INSTITUTION

CHAPTER A-11 — STAFF IN ACTIVE EMPLOYMENT

Article Item	Remarks
A-100	
A-1003	<i>Former Item 1003</i> This appropriation is intended to cover the allowance granted to the President and the Vice-President of the Economic and Social Committee.
A-1006	<i>Former Item 1006</i>
A-101	<i>Former Article 101</i> This appropriation is intended to cover the sickness and accident insurance premium in respect of the Members of the Economic and Social Committee.
A-106	<i>Former Article 106</i> This appropriation is designed to subsidize part of the registration fees for language courses attended by Members of the Economic and Social Committee.
	A standard abatement of 3,58 % has been applied to the appropriations of this chapter.
A-110	<i>Former Article 111</i> The appropriations in this article were calculated on the basis of the provisions of the Staff Regulations of officials and the conditions of employment of other servants of the European Communities.
A-1100	<i>Former Item 1100</i> Staff Regulations of the European Communities and in particular Articles 62 and 66 thereof. This appropriation was calculated on the basis of the establishment plan authorized for the financial year.
A-1101	<i>Former Item 1101</i> Staff Regulations of officials of the European Communities, and in particular Article 67 thereof. This appropriation is intended to cover family allowances which comprise : — household allowance, — dependent child allowance,

ECONOMIC AND SOCIAL COMMITTEE AND COMMITTEE OF THE REGIONS

Part A

(Economic and Social Committee)

CHAPTER A-1 1 — STAFF IN ACTIVE EMPLOYMENT (*cont'd*)

Article Item	Heading	1994 budget	Amending and supplementary budget No 1	New amount
A-1 1 0	<i>(cont'd)</i>			
A-1 1 0 1	<i>(cont'd)</i>			
A-1 1 0 2	Expatriation and foreign residence allowances (including Article 97 of the ECSC Staff Regulations)			
	Non-differentiated appropriations	3 477 930	—	3 477 930
A-1 1 0 3	Secretarial allowances			
	Non-differentiated appropriations	266 163	—	266 163
	Article A-1 1 0 — Total	32 687 436	—	32 687 436
A-1 1 1	<i>Other staff</i>			
A-1 1 1 0	Auxiliary staff			
	Non-differentiated appropriations	514 000	—	514 000
A-1 1 1 2	Local staff			
	Non-differentiated appropriations	p.m.	—	p.m.
A-1 1 1 4	Auxiliary translators			
	Non-differentiated appropriations	172 000	—	172 000
	Article A-1 1 1 — Total	686 000	—	686 000
A-1 1 2	Further training, retraining and information for staff			
	Non-differentiated appropriations	55 740	—	55 740
A-1 1 4	<i>Miscellaneous allowances and grants</i>			
A-1 1 4 0	Birth and death grants			
	Non-differentiated appropriations	4 000	—	4 000

ECONOMIC AND SOCIAL COMMITTEE AND COMMITTEE OF THE REGIONS

Part A
(Economic and Social Committee)

CHAPTER A-11 — STAFF IN ACTIVE EMPLOYMENT (*cont'd*)

Article Item	Remarks
A-110	(<i>cont'd</i>)
A-1101	(<i>cont'd</i>) — education allowance.
A-1102	<i>Former Item 1102</i> Staff Regulations of officials of the European Communities, and in particular Article 4 of Annex VII thereto. This appropriation is intended to cover payment to officials fulfilling the conditions laid down in the said article.
A-1103	<i>Former Item 1103</i> This appropriation is intended to cover expenses granted to officials in category C holding shorthand-typing and typing posts.
A-111	
A-1110	<i>Former Item 1110</i> Conditions of Employment of other servants of the European Communities, and in particular Article 3 and Title III thereof. This appropriation is intended to cover remuneration and the employer's social security contributions for auxiliary staff. These staff have been recruited to deal with the increased workload and replace officials who are unable to perform their normal duties (sick leave, maternity leave, leave on personal grounds, and staff on half-time).
A-1112	<i>Former Item 1112</i> Conditions of Employment of other servants of the European Communities, and in particular Article 3 and Title III. This item is designed to cover remuneration (including overtime) and employers' social security contributions for local staff.
A-1114	<i>Former Item 1114</i> Conditions of Employment of other servants of the European Communities, and in particular Article 3 and Title III thereof. This appropriation is intended to cover remuneration and the employers' social security contributions for auxiliary translators.
A-112	<i>Former Article 112</i> Staff Regulations of officials of the European Communities, and in particular the third paragraph of Article 24 thereof. This appropriation is intended to cover the organization of training and retraining courses. It also covers the purchase of educational and technical material for staff training.
A-114	
A-1140	<i>Former Item 1140</i> Staff Regulations of officials of the European Communities, and in particular Articles 70, 74 and 75 thereof.

ECONOMIC AND SOCIAL COMMITTEE AND COMMITTEE OF THE REGIONS

Part A
(Economic and Social Committee)

CHAPTER A-1 1 — STAFF IN ACTIVE EMPLOYMENT (*cont'd*)

Article Item	Heading	1994 budget	Amending and supplementary budget No 1	New amount
A-1 1 4	<i>(cont'd)</i>			
A-1 1 4 0	<i>(cont'd)</i>			
A-1 1 4 1	Annual travel expenses from place of employment to place of origin Non-differentiated appropriations	594 000	—	594 000
A-1 1 4 4	Fixed local travel allowances Non-differentiated appropriations	p.m.	—	p.m.
A-1 1 4 5	Special allowance for accounting officers and administrators of imprest accounts Non-differentiated appropriations	14 500	—	14 500
A-1 1 4 9	Other allowances and repayments Non-differentiated appropriations	p.m.	—	p.m.
	Article A-1 1 4 — Total	612 500	—	612 500
A-1 1 5	Overtime Non-differentiated appropriations	90 000	—	90 000
A-1 1 7	Supplementary services			
A-1 1 7 1	Other freelance interpreters Non-differentiated appropriations	p.m.	—	p.m.
A-1 1 7 3	Other temporary conference technicians Non-differentiated appropriations	15 000	—	15 000
A-1 1 7 5	Other supplementary services Non-differentiated appropriations	140 000	—	140 000

ECONOMIC AND SOCIAL COMMITTEE AND COMMITTEE OF THE REGIONS

Part A
(Economic and Social Committee)

CHAPTER A-11 — STAFF IN ACTIVE EMPLOYMENT (*cont'd*)

Article Item	Remarks
A-114	(<i>cont'd</i>)
A-1140	(<i>cont'd</i>)
	This appropriation is intended to cover the payment of allowances provided for in the said articles.
A-1141	<i>Former Item 1141</i> Staff Regulations of officials of the European Communities, and in particular Article 8 of Annex VII thereto. Officials are entitled to reimbursement of travel expenses for themselves, their spouses and dependants from the place where they are employed to their place of origin on the occasion of their annual leave.
A-1144	<i>Former Item 1144</i> Staff Regulations of officials of the European Communities, and in particular Article 15 of Annex VII thereto. This item is intended to cover fixed travel allowance granted in accordance with the said Article.
A-1145	<i>Former Item 1145</i> Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1), and in particular Article 75 thereof. This appropriation is intended to cover a special allowance for accounting officers, assistant accounting officers and administrators of imprest accounts.
A-1149	<i>Former Item 1149</i> Staff Regulations of officials of the European Communities, and in particular Article 34 thereof. Conditions of Employment of other servants of the European Communities, and in particular Article 47 thereof. This appropriation is intended to cover the severance payment of a probationer, the termination of contract allowance of a temporary staff member and the allowance payable to officials on change of category.
A-115	<i>Former Article 115</i> Staff Regulations of officials of the European Communities, and in particular Article 56 thereof and Annex VI thereto. This appropriation is intended to cover flat-rate payments and overtime rates for overtime worked by officials, temporary and auxiliary staff in categories C and D which cannot, as provided for, be compensated by time off.
A-117	
A-1171	<i>Former Item 1171</i> This appropriation is intended to cover the remuneration, social security contributions and travel and subsistence expenses of freelance and other non-permanent interpreters.
A-1173	<i>Former Item 1173</i> This appropriation is intended to cover the provision of services by temporary conference operators at the request of the Economic and Social Committee to cope with excessive work loads.
A-1175	<i>Former Item 1175</i> This appropriation is intended to cover the provision of all services performed from time to time by persons not connected with the institution.

ECONOMIC AND SOCIAL COMMITTEE AND COMMITTEE OF THE REGIONS

Part A

(Economic and Social Committee)

CHAPTER A-1 1 — STAFF IN ACTIVE EMPLOYMENT (*cont'd*)

Article Item	Heading	1994 budget	Amending and supplementary budget No 1	New amount
A-1 1 7	(cont'd)			
A-1 1 7 6	Supplementary translation services Non-differentiated appropriations	p.m.	—	p.m.
	<i>Article A-1 1 7 — Total</i>	155 000	—	155 000
A-1 1 8	<i>Allowances and expenses on entering and leaving the service and on transfer</i>			
A-1 1 8 0	Miscellaneous expenditure on staff recruitment Non-differentiated appropriations	30 000	—	30 000
A-1 1 8 1	Travel expenses (including members of the family) Non-differentiated appropriations	8 000	—	8 000
A-1 1 8 2	Installation, resettlement and transfer allowance Non-differentiated appropriations	90 000	—	90 000
A-1 1 8 3	Removal expenses Non-differentiated appropriations	40 000	—	40 000
A-1 1 8 4	Temporary daily subsistence allowances Non-differentiated appropriations	102 000	—	102 000
	<i>Article A-1 1 8 — Total</i>	270 000	—	270 000
A-1 1 9	<i>Appropriation to cover adjustments to the remuneration of officials and other staff</i>			
A-1 1 9 0	Weightings Non-differentiated appropriations	3 554	—	3 554
A-1 1 9 1	Provisional appropriation Non-differentiated appropriations	596 134	—	596 134
	<i>Article A-1 1 9 — Total</i>	599 688	—	599 688
	CHAPTER A-1 1 — TOTAL	35 156 364	—	35 156 364

ECONOMIC AND SOCIAL COMMITTEE AND COMMITTEE OF THE REGIONS

Part A
(Economic and Social Committee)

CHAPTER A-11 — STAFF IN ACTIVE EMPLOYMENT (*cont'd*)

Article Item	Remarks
A-117	(<i>cont'd</i>)
A-1176	<i>Former Item 1176</i> This appropriation is intended to cover expenditure related to services provided by freelance or agency translators and typing and other work sent out by the translation divisions.
A-118	
A-1180	<i>Former Item 1180</i> This appropriation is intended to cover the organization of competitions for the recruitment of staff involving convocation, advertising and medical examination expenses.
A-1181	<i>Former Item 1181</i> Staff Regulations of officials of the European Communities, and in particular Articles 20 and 71 thereof and Article 7 of Annex VII thereto.
A-1182	<i>Former Item 1182</i> Staff Regulations of officials of the European Communities, and in particular Articles 5 and 6 of Annex VII thereto.
A-1183	<i>Former Item 1183</i> Staff Regulations of officials of the European Communities, and in particular Articles 20 and 71 thereof and Article 9 of Annex VII thereto.
A-1184	<i>Former Item 1184</i> Staff Regulations of officials of the European Communities, and in particular Article 10 of Annex VII thereto.
A-119	
A-1190	<i>Former Item 1190</i> Staff Regulations of officials of the European Communities, and in particular Articles 64 and 65 thereof.
A-1191	<i>Former Item 1191</i> Staff Regulations of officials of the European Communities, and in particular Article 65 thereof. This appropriation is intended to cover the effects of any salary adjustments decided by the Council during the financial year. It is purely provisional and can be used only after being transferred to the appropriate headings in this chapter.

ECONOMIC AND SOCIAL COMMITTEE AND COMMITTEE OF THE REGIONS

Part A

(Economic and Social Committee)

CHAPTER A-1 2 — ALLOWANCES AND MISCELLANEOUS CONTRIBUTIONS ON FINAL CESSATION OF SERVICE

Article Item	Heading	1994 budget	Amending and supplementary budget No 1	New amount
	CHAPTER A-1 2			
<i>A-1 2 1</i>	<i>Allowances for staff assigned non-active status, retired in the interests of the service or dismissed</i>			
A-1 2 1 0	Allowances for staff retired in the interests of the service under Articles 41 and 50 of the Staff Regulations Non-differentiated appropriations	130 000	—	130 000
A-1 2 1 5	Allowances for staff whose service is terminated (Regulation (ECSC, EEC, Euratom) No 3518/85) Non-differentiated appropriations	183 000	—	183 000
	<i>Article A-1 2 1 — Total</i>	313 000	—	313 000
<i>A-1 2 3</i>	<i>Sickness cover</i> Non-differentiated appropriations	11 000	—	11 000
<i>A-1 2 9</i>	<i>Adjustments to various allowances</i>			
A-1 2 9 0	Weighting Non-differentiated appropriations	15 000	—	15 000
A-1 2 9 1	Provisional appropriation Non-differentiated appropriations	6 000	—	6 000
	<i>Article A-1 2 9 — Total</i>	21 000	—	21 000
	CHAPTER A-1 2 — TOTAL	345 000	—	345 000

ECONOMIC AND SOCIAL COMMITTEE AND COMMITTEE OF THE REGIONS

Part A
(Economic and Social Committee)

CHAPTER A-12 — ALLOWANCES AND MISCELLANEOUS CONTRIBUTIONS ON FINAL CESSATION OF SERVICE

Article Item	Remarks
A-121	
A-1210	<i>Former Item 1210</i> Staff Regulations of officials of the European Communities, and in particular Articles 41 and 50 thereof and Annex IV thereto.
A-1215	<i>Former Item 1215</i> Council Regulation (ECSC, EEC, Euratom) No 3518/85 of 12 December 1985 introducing special measures to terminate the service of officials of the European Communities as a result of the accession of Spain and Portugal (OJ No L 335, 13. 12. 1985, p. 56).
A-123	<i>Former Article 123</i> Staff Regulations of officials of the European Communities, and in particular Article 72 thereof. This appropriation is intended to cover the employer's share of the sickness insurance of pensioners and recipients of allowances in connection with non-active status, retirement in the interests of the service and dismissal.
A-129	
A-1290	<i>Former Item 1290</i> Staff Regulations of officials of the European Communities, and in particular Articles 64 and 65 thereof.
A-1291	<i>Former Item 1291</i> Staff Regulations of officials of the European Communities, and in particular Article 65 thereof. This appropriation is intended to cover the effects of any allowance adjustments decided by the Council during the financial year. It is purely provisional and can be used only after being transferred to the appropriate headings in this Chapter.

ECONOMIC AND SOCIAL COMMITTEE AND COMMITTEE OF THE REGIONS

Part A

(Economic and Social Committee)

CHAPTER A-13 — MISSIONS AND DUTY TRAVEL

CHAPTER A-14 — SOCIO-MEDICAL INFRASTRUCTURE

CHAPTER A-15 — EXCHANGES OF CIVIL SERVANTS AND EXPERTS

Article Item	Heading	1994 budget	Amending and supplementary budget No 1	New amount
	CHAPTER A-13			
A-130	Mission expenses, travel expenses and incidental expenditure Non-differentiated appropriations	195 500	—	195 500
	CHAPTER A-13 — TOTAL	195 500	—	195 500
	CHAPTER A-14			
A-140	Restaurants and canteens			
A-1400	Running costs of restaurants and canteens Non-differentiated appropriations	15 000	—	15 000
A-1401	Conversion and replacement of equipment of restaurants and canteens Non-differentiated appropriations	p.m.	—	p.m.
	Article A-140 — Total	15 000	—	15 000
A-141	Medical service Non-differentiated appropriations	75 000	—	75 000
	CHAPTER A-14 — TOTAL	90 000	—	90 000
	CHAPTER A-15			
A-152	Staff exchanges between Community institutions and the public and private sectors			
A-1520	National and international civil servants and private sector staff seconded to the Economic and Social Committee Non-differentiated appropriations	p.m.	—	p.m.

ECONOMIC AND SOCIAL COMMITTEE AND COMMITTEE OF THE REGIONS

Part A
(Economic and Social Committee)

CHAPTER A-13 — MISSIONS AND DUTY TRAVEL

CHAPTER A-14 — SOCIO-MEDICAL INFRASTRUCTURE

CHAPTER A-15 — EXCHANGES OF CIVIL SERVANTS AND EXPERTS

Article Item	Remarks
A-130	<i>Former Article 130</i> Staff Regulations of officials of the European Communities, and in particular Articles 11 to 13 of Annex VII thereto. This appropriation is intended to cover transport expenses, the payment of daily subsistence allowances and incidental or exceptional expenses incurred in carrying out a mission.
A-140	
A-1400	<i>Former Item 1400</i> This appropriation is intended to cover the operating expenditure of the restaurant of the Economic and Social Committee.
A-1401	<i>Former Item 1401</i> This item is intended to cover the upgrading and replacement of equipment of restaurants and canteens.
A-141	<i>Former Article 141</i> This appropriation is intended to cover the cost of the medical examinations connected with the recruitment of staff and the annual medical check-ups and the operation of a medical unit.
A-152	
A-1520	<i>Former Item 1520</i> This item is intended to cover any contribution necessary to the expenses incurred by civil servants from Member States and persons from the private sector taking part in exchanges, and to cover their return travel expenses.

ECONOMIC AND SOCIAL COMMITTEE AND COMMITTEE OF THE REGIONS

Part A

(Economic and Social Committee)

CHAPTER A-1 5 — EXCHANGES OF CIVIL SERVANTS AND EXPERTS (*cont'd*)

CHAPTER A-1 6 — SOCIAL WELFARE

CHAPTER A-1 7 — ENTERTAINMENT AND REPRESENTATION ALLOWANCES

Article Item	Heading	1994 budget	Amending and supplementary budget No 1	New amount
A-1 5 2	(<i>cont'd</i>)			
A-1 5 2 1	Economic and Social Committee officials seconded to national and international civil services Non-differentiated appropriations	p.m.	—	p.m.
	Article A-1 5 2 — Total	p.m.	—	p.m.
	CHAPTER A-1 5 — TOTAL	p.m.	—	p.m.
	CHAPTER A-1 6			
A-1 6 0	Special assistance grants Non-differentiated appropriations	p.m.	—	p.m.
A-1 6 3	Community nursery centre and other day nurseries and after-school centres Non-differentiated appropriations	258 000	—	258 000
A-1 6 4	Additional aid for the handicapped Non-differentiated appropriations	32 000	—	32 000
	CHAPTER A-1 6 — TOTAL	290 000	—	290 000
	CHAPTER A-1 7			
A-1 7 0	Entertainment and representation expenses			
A-1 7 0 0	Entertainment and representation expenses for Members of the institution Non-differentiated appropriations	20 000	—	20 000

ECONOMIC AND SOCIAL COMMITTEE AND COMMITTEE OF THE REGIONS

Part A
(Economic and Social Committee)

CHAPTER A-15 — EXCHANGES OF CIVIL SERVANTS AND EXPERTS (*cont'd*)

CHAPTER A-16 — SOCIAL WELFARE

CHAPTER A-17 — ENTERTAINMENT AND REPRESENTATION ALLOWANCES

Article Item	Remarks
A-152	(<i>cont'd</i>)
A-1521	<i>Former Item 1521</i> Staff Regulations of officials of the European Communities, and in particular Article 38 thereof. This item is intended to cover the reimbursement of supplementary expenses incurred by Community officials as a result of the exchange.
A-160	<i>Former Article 160</i> Staff Regulations of officials of the European Communities, and in particular Article 76 thereof. This article is intended to cover assistance for officials in difficult circumstances.
A-163	<i>Former Article 163</i> This appropriation is intended to cover the Economic and Social Committee's share of the cost of providing the Community nursery centre, nurseries and after-school centres.
A-164	<i>Former Article 164</i> This appropriation is intended for the following categories of disabled persons as part of a policy to assist the disabled : — officials and temporary staff in active employment, — spouses of officials and temporary staff in active employment, — all dependent children within the meaning of the Staff Regulations of officials of the European Communities. It covers the reimbursement, to the extent permitted by the budget and after national entitlements in the country of residence or the country of origin have been exhausted, of expenses (other than medical expenses) recognized as necessary, resulting from the handicap and supported by documentary evidence.
A-170	
A-1700	<i>Former Item 1700</i> This appropriation is intended to cover expenses related to the obligations of the institution regarding entertainment and representation. Rules adopted by the Bureau of the Economic and Social Committee on 26 February 1980.

ECONOMIC AND SOCIAL COMMITTEE AND COMMITTEE OF THE REGIONS

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(Economic and Social Committee)

CHAPTER A-1 7 — ENTERTAINMENT AND REPRESENTATION ALLOWANCES (*cont'd*)

CHAPTER A-1 8 — INTERINSTITUTIONAL COOPERATION

Article Item	Heading	1994 budget	Amending and supplementary budget No 1	New amount
A-1 7 0	(cont'd)			
A-1 7 0 1	Entertainment and representation expenses for staff members Non-differentiated appropriations	4 000	—	4 000
	<i>Article A-1 7 0 — Total</i>	24 000	—	24 000
	CHAPTER A-1 7 — TOTAL	24 000	—	24 000
	CHAPTER A-1 8			
A-1 8 0	<i>Interinstitutional cooperation</i>			
A-1 8 0 4	Language courses Non-differentiated appropriations	24 775	—	24 775
	<i>Article A-1 8 0 — Total</i>	24 775	—	24 775
A-1 8 3	<i>Insurance against sickness, accidents, occupational disease, unemployment insurance and maintenance of pension rights</i>			
A-1 8 3 0	Insurance against sickness Non-differentiated appropriations	893 429	—	893 429
A-1 8 3 1	Insurance against accident and occupational disease Non-differentiated appropriations	179 579	—	179 579
A-1 8 3 2	Unemployment insurance for temporary staff Non-differentiated appropriations	15 225	—	15 225
A-1 8 3 3	Establishment or maintenance of pension rights for temporary staff Non-differentiated appropriations	p.m.	—	p.m.
	<i>Article A-1 8 3 — Total</i>	1 088 233	—	1 088 233
A-1 8 6	<i>Social contacts between staff</i> Non-differentiated appropriations	5 850	—	5 850

ECONOMIC AND SOCIAL COMMITTEE AND COMMITTEE OF THE REGIONS

Part A
(Economic and Social Committee)

CHAPTER A-17 — ENTERTAINMENT AND REPRESENTATION ALLOWANCES (*cont'd*)

CHAPTER A-18 — INTERINSTITUTIONAL COOPERATION

Article Item	Remarks
A-170	(<i>cont'd</i>)
A-1701	<i>Former Item 1701</i> This appropriation is intended to cover entertainment and representation expenses of certain officials acting on behalf of the institution.
A-180	
A-1804	<i>Former Item 1804</i> This appropriation is intended to cover the organization of language courses.
A-183	
A-1830	<i>Former Item 1830</i> This appropriation is intended to cover the payment of the institution's contributions to the joint medical insurance scheme of the Communities.
A-1831	<i>Former Item 1831</i> This appropriation is intended to cover 'employees' insurance against accidents and occupational diseases.
A-1832	<i>Former Item 1832</i> This appropriation is intended to cover unemployment insurance for temporary staff.
A-1833	<i>Former Item 1833</i> Conditions of Employment of other servants of the European Communities, and in particular Article 42 thereof. This appropriation is intended to cover payments made by the institution on behalf of temporary staff to establish or maintain their pension rights in their country of origin.
A-186	<i>Former Article 186</i> This appropriation is intended to encourage and give financial support to any activity to promote social contact between staff. It also covers the Economic and Social Committee's contribution towards the social, sporting, educational and cultural activities of the European Interinstitutional Centre at Overijse.

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ECONOMIC AND SOCIAL COMMITTEE AND COMMITTEE OF THE REGIONS

Part A
(Economic and Social Committee)

CHAPTER A-18 — INTERINSTITUTIONAL COOPERATION (cont'd)

Article Item	Remarks
A-187	<i>Former Article 187</i> This appropriation is intended to cover aid to members of staff other than aid chargeable to other articles in this chapter (home helps, etc.).

ECONOMIC AND SOCIAL COMMITTEE AND COMMITTEE OF THE REGIONS

Part A

(Economic and Social Committee)

TITLE A-2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER A-2 0 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS

Article Item	Heading	1994 budget	Amending and supplementary budget No 1	New amount
	CHAPTER A-2 0			
A-2 0 0	<i>Rent</i>			
	Non-differentiated appropriations	2 941 000	—	2 941 000
A-2 0 1	<i>Insurance</i>			
	Non-differentiated appropriations	71 000	—	71 000
A-2 0 2	<i>Water, gas, electricity and heating</i>			
	Non-differentiated appropriations	215 000	—	215 000
A-2 0 3	<i>Cleaning and maintenance</i>			
	Non-differentiated appropriations	840 000	—	840 000
A-2 0 4	<i>Fitting-out of premises</i>			
	Non-differentiated appropriations	50 000	—	50 000
A-2 0 5	<i>Security and surveillance of buildings</i>			
	Non-differentiated appropriations	466 000	—	466 000

ECONOMIC AND SOCIAL COMMITTEE AND COMMITTEE OF THE REGIONS

Part A
(Economic and Social Committee)

TITLE A-2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER A-20 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS

Article Item	Remarks														
A-200	<i>Former Article 200</i> This appropriation is intended to cover the rental of premises occupied by the Economic and Social Committee. It breaks down as follows : <table> <tr> <td>— Ravenstein building</td><td style="text-align: right;">1 473 903</td></tr> <tr> <td>— Palais des Congrès</td><td style="text-align: right;">269 742</td></tr> <tr> <td>— Galerie Ravenstein</td><td style="text-align: right;">634 475</td></tr> <tr> <td>— Albertine Garage</td><td style="text-align: right;">320 077</td></tr> <tr> <td>— real estate tax</td><td style="text-align: right;">231 281</td></tr> <tr> <td>— miscellaneous</td><td style="text-align: right;">11 522</td></tr> <tr> <td style="text-align: right;">Total</td><td style="text-align: right;">2 941 000</td></tr> </table>	— Ravenstein building	1 473 903	— Palais des Congrès	269 742	— Galerie Ravenstein	634 475	— Albertine Garage	320 077	— real estate tax	231 281	— miscellaneous	11 522	Total	2 941 000
— Ravenstein building	1 473 903														
— Palais des Congrès	269 742														
— Galerie Ravenstein	634 475														
— Albertine Garage	320 077														
— real estate tax	231 281														
— miscellaneous	11 522														
Total	2 941 000														
A-201	<i>Former Article 201</i> This appropriation is intended to cover insurance against fire, third party liability, theft, broken windows.														
A-202	<i>Former Article 202</i> This appropriation is intended to cover water, gas, electricity and heating charges. It breaks down as follows : <table> <tr> <td>— central building</td><td style="text-align: right;">180 000</td></tr> <tr> <td>— Galerie Ravenstein annex</td><td style="text-align: right;">35 000</td></tr> <tr> <td style="text-align: right;">Total</td><td style="text-align: right;">215 000</td></tr> </table>	— central building	180 000	— Galerie Ravenstein annex	35 000	Total	215 000								
— central building	180 000														
— Galerie Ravenstein annex	35 000														
Total	215 000														
A-203	<i>Former Article 203</i> This appropriation is intended to cover all cleaning and maintenance costs. It breaks down as follows : <table> <tr> <td>— central building</td><td style="text-align: right;">720 000</td></tr> <tr> <td>— Galerie Ravenstein annex</td><td style="text-align: right;">120 000</td></tr> <tr> <td style="text-align: right;">Total</td><td style="text-align: right;">840 000</td></tr> </table>	— central building	720 000	— Galerie Ravenstein annex	120 000	Total	840 000								
— central building	720 000														
— Galerie Ravenstein annex	120 000														
Total	840 000														
A-204	<i>Former Article 204</i> This appropriation is intended to cover installation work such as the erection of partition walls, carpeting and painting.														
A-205	<i>Former Article 205</i> This appropriation is intended to cover various costs relating to security of buildings, notably the surveillance of ESC premises.														

ECONOMIC AND SOCIAL COMMITTEE AND COMMITTEE OF THE REGIONS

Part A

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CHAPTER A-2 0 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS (*cont'd*)

CHAPTER A-2 1 — EXPENDITURE ON DATA PROCESSING

CHAPTER A-2 2 — MOVABLE PROPERTY AND ASSOCIATED COSTS

Article Item	Heading	1994 budget	Amending and supplementary budget No 1	New amount
A-2 0 8	Other expenditure			
	Non-differentiated appropriations	p.m.	—	p.m.
	CHAPTER A-2 0 — TOTAL	4 583 000	—	4 583 000
	CHAPTER A-2 1			
A-2 1 1	Computer network			
	Non-differentiated appropriations	240 000	—	240 000
A-2 1 4	Analysis, programming, preliminary analysis and special projects handled outside			
	Non-differentiated appropriations	200 000	—	200 000
	CHAPTER A-2 1 — TOTAL	440 000	—	440 000
	CHAPTER A-2 2			
A-2 2 0	Technical installations and electronic office equipment			
A-2 2 0 0	New purchases of technical equipment and installations			
	Non-differentiated appropriations	p.m.	—	p.m.
A-2 2 0 1	Replacement of technical equipment and installations			
	Non-differentiated appropriations	p.m.	—	p.m.
A-2 2 0 2	Hire of technical equipment and installations			
	Non-differentiated appropriations	251 000	—	251 000
A-2 2 0 3	Maintenance, use and repair of technical equipment and installations			
	Non-differentiated appropriations	530 000	—	530 000
A-2 2 0 4	Electronic office equipment			
	Non-differentiated appropriations	810 000	—	810 000
	Article A-2 2 0 — Total	1 591 000	—	1 591 000

ECONOMIC AND SOCIAL COMMITTEE AND COMMITTEE OF THE REGIONS

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CHAPTER A-20 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS (*cont'd*)

CHAPTER A-21 — EXPENDITURE ON DATA PROCESSING

CHAPTER A-22 — MOVABLE PROPERTY AND ASSOCIATED COSTS

Article Item	Remarks
A-208	<i>Former Article 208</i> This article is intended to cover studies carried out prior to occupation of new premises.
A-211	<i>Former Article 211</i> This appropriation is intended to cover the purchasing, leasing and maintenance costs of the computer, software, ancillary equipment, supplies and documentation.
A-214	<i>Former Article 214</i> This appropriation is intended to cover expenditure on external staff and work sent outside.
A-220	
A-2200	<i>Former Item 2200</i>
A-2201	<i>Former Item 2201</i>
A-2202	<i>Former Item 2202</i> This appropriation is intended to cover, <i>inter alia</i> , the cost of leasing the telephone exchange.
A-2203	<i>Former Item 2203</i> This appropriation is intended to cover <i>inter alia</i> maintenance and use of reproduction and simultaneous interpreting installations and the charges for the telephone installation.
A-2204	<i>Former Item 2204</i> This appropriation is intended to cover the purchase, leasing, operation and maintenance costs of the integrated office automation and telecommunications system, comprising the network, central and dispersed mainframe computers, workstations, printers and other peripherals, as well as the associated software licences.

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(Economic and Social Committee)

CHAPTER A-2 2 — MOVABLE PROPERTY AND ASSOCIATED COSTS (*cont'd*)

Article Item	Heading	1994 budget	Amending and supplementary budget No 1	New amount
A-2 2 1	<i>Furniture</i>			
A-2 2 1 0	New purchases of furniture Non-differentiated appropriations	25 000	—	25 000
A-2 2 1 1	Replacement of furniture Non-differentiated appropriations	25 000	—	25 000
A-2 2 1 2	Hire of furniture Non-differentiated appropriations	p.m.	—	p.m.
A-2 2 1 3	Maintenance, use and repair of furniture Non-differentiated appropriations	5 000	—	5 000
	Article A-2 2 1 — Total	55 000	—	55 000
A-2 2 3	<i>Vehicles</i>			
A-2 2 3 0	New purchases of vehicles Non-differentiated appropriations	p.m.	—	p.m.
A-2 2 3 1	Replacement of vehicles Non-differentiated appropriations	p.m.	—	p.m.
A-2 2 3 2	Hire of vehicles Non-differentiated appropriations	4 000	—	4 000
A-2 2 3 3	Maintenance, use and repair of vehicles Non-differentiated appropriations	30 000	—	30 000
	Article A-2 2 3 — Total	34 000	—	34 000
A-2 2 5	<i>Documentation and library expenditure</i>			
A-2 2 5 0	Library funds, purchase of books Non-differentiated appropriations	25 000	—	25 000
A-2 2 5 1	Special library, documentation and reproduction equipment Non-differentiated appropriations	5 000	—	5 000
A-2 2 5 2	Subscriptions to newspapers and periodicals Non-differentiated appropriations	21 000	—	21 000
A-2 2 5 3	Subscriptions to news agencies Non-differentiated appropriations	11 000	—	11 000

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Part A
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CHAPTER A-22 — MOVABLE PROPERTY AND ASSOCIATED COSTS (*cont'd*)

Article Item	Remarks
A-2 2 1	
A-2 2 1 0	<i>Former Item 2 2 1 0</i> This appropriation is intended to cover the purchase of furniture and specialized furniture.
A-2 2 1 1	<i>Former Item 2 2 1 1</i> This appropriation is intended to cover the replacement of part of the furniture which has been in service for at least 15 years and which can no longer be repaired.
A-2 2 1 2	<i>Former Item 2 2 1 2</i>
A-2 2 1 3	<i>Former Item 2 2 1 3</i> This appropriation intended is to cover the painting, maintenance and repair of furniture.
A-2 2 3	
A-2 2 3 0	<i>Former Item 2 2 3 0</i>
A-2 2 3 1	<i>Former Item 2 2 3 1</i> This item is intended to cover the replacement of two official cars.
A-2 2 3 2	<i>Former Item 2 2 3 2</i> This appropriation is intended to enable taxis and other vehicles to be hired, particularly in connection with meetings away from the Committee building and in cases where Committee transport is not available.
A-2 2 3 3	<i>Former Item 2 2 3 3</i> This appropriation is intended to cover the insurance and maintenance of Economic and Social Committee cars.
A-2 2 5	
A-2 2 5 0	<i>Former Item 2 2 5 0</i> This appropriation is intended to cover the purchase of books and dictionaries for the various language sections and the Committee Members' library.
A-2 2 5 1	<i>Former Item 2 2 5 1</i> This appropriation is intended to cover the purchase of special equipment for the library.
A-2 2 5 2	<i>Former Item 2 2 5 2</i> This appropriation is intended to cover the subscriptions to various daily newspapers, periodicals and other publications.
A-2 2 5 3	<i>Former Item 2 2 5 3</i> This appropriation is intended to cover subscriptions to press agencies.

ECONOMIC AND SOCIAL COMMITTEE AND COMMITTEE OF THE REGIONS

Part A

(Economic and Social Committee)

CHAPTER A-2 2 — MOVABLE PROPERTY AND ASSOCIATED COSTS (*cont'd*)

CHAPTER A-2 3 — CURRENT ADMINISTRATIVE EXPENDITURE

Article Item	Heading	1994 budget	Amending and supplementary budget No 1	New amount
A-2 2 5	(<i>cont'd</i>)			
A-2 2 5 4	Binding and upkeep of library books			
	Non-differentiated appropriations	4 000	—	4 000
A-2 2 5 5	Subscriptions to data bases			
	Non-differentiated appropriations	4 000	—	4 000
	<i>Article A-2 2 5 — Total</i>	70 000	—	70 000
	CHAPTER A-2 2 — TOTAL	1 750 000	—	1 750 000
	CHAPTER A-2 3			
A-2 3 0	Stationery and office supplies			
	Non-differentiated appropriations	360 000	—	360 000
A-2 3 2	Financial charges			
A-2 3 2 0	Bank charges			
	Non-differentiated appropriations	4 000	—	4 000
A-2 3 2 9	Other financial charges			
	Non-differentiated appropriations	p.m.	—	p.m.
	<i>Article A-2 3 2 — Total</i>	4 000	—	4 000
A-2 3 3	Legal expenses			
	Non-differentiated appropriations	23 500	—	23 500
A-2 3 4	Damages			
	Non-differentiated appropriations	p.m.	—	p.m.
A-2 3 5	Other operating expenditure			
A-2 3 5 0	Miscellaneous insurance			
	Non-differentiated appropriations	2 000	—	2 000

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CHAPTER A-22 — MOVABLE PROPERTY AND ASSOCIATED COSTS (*cont'd*)

CHAPTER A-23 — CURRENT ADMINISTRATIVE EXPENDITURE

Article Item	Remarks
A-2 2 5	(<i>cont'd</i>)
A-2 2 5 4	<i>Former Item 2 2 5 4</i> This appropriation is intended to cover the binding of the <i>Official Journal of the European Communities</i> and various documents.
A-2 2 5 5	<i>Former Item 2 2 5 5</i> This appropriation is intended to cover subscriptions to external data bases used via the Economic and Social Committee's computer network.
A-2 3 0	<i>Former Article 2 3 0</i> This appropriation is intended to cover the costs of stationery and office supplies.
A-2 3 2	
A-2 3 2 0	<i>Former Item 2 3 2 0</i> This appropriation is intended to cover agios and miscellaneous expenditure.
A-2 3 2 9	<i>Former Item 2 3 2 9</i>
A-2 3 3	<i>Former Article 2 3 3</i> This appropriation is intended to cover any lawyers' or other advisory experts' fees.
A-2 3 4	<i>Former Article 2 3 4</i>
A-2 3 5	
A-2 3 5 0	<i>Former Item 2 3 5 0</i> Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1), and in particular Article 75 thereof.

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CHAPTER A-2 3 — CURRENT ADMINISTRATIVE EXPENDITURE (*cont'd*)

CHAPTER A-2 4 — POSTAL CHARGES AND TELECOMMUNICATIONS

Article Item	Heading	1994 budget	Amending and supplementary budget No 1	New amount
<i>A-2 3 5</i>	<i>(cont'd)</i>			
<i>A-2 3 5 0</i>	<i>(cont'd)</i>			
<i>A-2 3 5 1</i>	Uniforms and working clothes Non-differentiated appropriations	20 000	—	20 000
<i>A-2 3 5 2</i>	Miscellaneous expenditure on internal meetings Non-differentiated appropriations	20 000	—	20 000
<i>A-2 3 5 3</i>	Departmental removals and associated handling Non-differentiated appropriations	27 000	—	27 000
<i>A-2 3 5 9</i>	Other operating expenditure Non-differentiated appropriations	4 000	—	4 000
	<i>Article A-2 3 5 — Total</i>	73 000	—	73 000
<i>A-2 3 9</i>	<i>Services rendered between institutions — Joint Interpreting and Conference Service</i> Non-differentiated appropriations	4 348 800	—	4 348 800
	CHAPTER A-2 3 — TOTAL	4 809 300	—	4 809 300
	CHAPTER A-2 4			
<i>A-2 4 0</i>	<i>Postage and delivery charges</i> Non-differentiated appropriations	305 000	—	305 000
<i>A-2 4 1</i>	<i>Telephone, telegraph, telex, television</i> Non-differentiated appropriations	250 000	—	250 000
	CHAPTER A-2 4 — TOTAL	555 000	—	555 000

ECONOMIC AND SOCIAL COMMITTEE AND COMMITTEE OF THE REGIONS

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CHAPTER A-23 — CURRENT ADMINISTRATIVE EXPENDITURE (*cont'd*)

CHAPTER A-24 — POSTAL CHARGES AND TELECOMMUNICATIONS

Article Item	Remarks
A-235	(<i>cont'd</i>)
A-2350	(<i>cont'd</i>)
	This appropriation is intended to cover the various insurances (civil liability, insurance against theft) and the insurance indemnities referred to in this article.
A-2351	<i>Former Item 2351</i> This appropriation is intended to cover : — the purchase of uniforms for messengers and drivers, — the purchase and cleaning of working clothes for staff called upon to perform work for which some form of protection against abnormal wear and tear is necessary.
A-2352	<i>Former Item 2352</i> This appropriation is intended to cover the cost of drinks and, occasionally, of snacks at internal meetings.
A-2353	<i>Former Item 2353</i> This appropriation is intended to cover all removal expenses.
A-2359	<i>Former Item 2359</i> This appropriation is intended to cover other operating expenditure not specifically referred to in the preceding headings.
A-239	<i>Former Article 239</i> This appropriation is intended to cover the cost of services provided by Commission interpreters.
A-240	<i>Former Article 240</i> This appropriation is intended to cover expenditure on postal and delivery charges for ordinary mail and on postal and other packages sent by air, sea or rail.
A-241	<i>Former Article 241</i> This appropriation is intended to cover the costs of telephone, telex and telecopier rental and communications charges. Revenue available for re-use is estimated at ECU 60 000.

ECONOMIC AND SOCIAL COMMITTEE AND COMMITTEE OF THE REGIONS

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(Economic and Social Committee)

CHAPTER A-2 5 — EXPENDITURE ON FORMAL AND OTHER MEETINGS

CHAPTER A-2 6 — EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS

Article Item	Heading	1994 budget	Amending and supplementary budget No 1	New amount
	CHAPTER A-2 5			
A-2 5 0	<i>Meetings in general</i>			
	Non-differentiated appropriations	7 193 000	—	7 193 000
A-2 5 5	<i>Miscellaneous expenditure on the organization of and participation in conferences, congresses and meetings</i>			
	Non-differentiated appropriations	80 000	—	80 000
	CHAPTER A-2 5 — TOTAL	7 273 000	—	7 273 000
	CHAPTER A-2 6			
A-2 6 0	<i>Limited consultations, studies and surveys</i>			
	Non-differentiated appropriations	20 000	—	20 000
A-2 6 5	<i>Committee of the Regions</i>			
	Non-differentiated appropriations	p.m. (¹)	—	p.m. (²)
	CHAPTER A-2 6 — TOTAL	20 000	—	20 000

(1) An appropriation of ECU 12 000 000 is entered in Chapter 10 0.

(2) An appropriation of ECU 3 371 500 is entered in Chapter A-10 0.

ECONOMIC AND SOCIAL COMMITTEE AND COMMITTEE OF THE REGIONS

Part A
(Economic and Social Committee)

CHAPTER A-2 5 — EXPENDITURE ON FORMAL AND OTHER MEETINGS

CHAPTER A-2 6 — EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS

Article Item	Remarks																
A-2 5 0	<i>Former Article 2 5 0</i> This appropriation is intended to cover travel and subsistence expenses of members of the Economic and Social Committee attending sessions and other formal meetings. It breaks down as follows : <table> <tr> <td>— sessions</td><td style="text-align: right;">2 500 000</td></tr> <tr> <td>— sections and working parties</td><td style="text-align: right;">4 693 000</td></tr> <tr> <td style="text-align: right;">Total</td><td style="text-align: right;">7 193 000</td></tr> </table>	— sessions	2 500 000	— sections and working parties	4 693 000	Total	7 193 000										
— sessions	2 500 000																
— sections and working parties	4 693 000																
Total	7 193 000																
A-2 5 5	<i>Former Article 2 5 5</i> This appropriation is intended to cover the expenses, including representation expenses, connected with the organization of conferences of a general nature. It also covers the annual meetings of the EC socio-economic interest groups <i>inter alia</i> with their counterparts from EFTA (EEA cooperation), the ACP States and relations with central and eastern Europe, Latin America, the Arab Maghreb Union (AMU) and Turkey. It breaks down as follows : <table> <tr> <td>— conferences of a general nature</td><td style="text-align: right;">12 000</td></tr> <tr> <td>— cooperation with the ACP countries</td><td style="text-align: right;">17 000</td></tr> <tr> <td>— cooperation in the context of EEA</td><td style="text-align: right;">13 000</td></tr> <tr> <td>— EC/AMU relations</td><td style="text-align: right;">12 000</td></tr> <tr> <td>— EC/Turkey relations</td><td style="text-align: right;">2 000</td></tr> <tr> <td>— relations with central and eastern European countries</td><td style="text-align: right;">14 000</td></tr> <tr> <td>— relations with Latin America</td><td style="text-align: right;">10 000</td></tr> <tr> <td style="text-align: right;">Total</td><td style="text-align: right;">80 000</td></tr> </table>	— conferences of a general nature	12 000	— cooperation with the ACP countries	17 000	— cooperation in the context of EEA	13 000	— EC/AMU relations	12 000	— EC/Turkey relations	2 000	— relations with central and eastern European countries	14 000	— relations with Latin America	10 000	Total	80 000
— conferences of a general nature	12 000																
— cooperation with the ACP countries	17 000																
— cooperation in the context of EEA	13 000																
— EC/AMU relations	12 000																
— EC/Turkey relations	2 000																
— relations with central and eastern European countries	14 000																
— relations with Latin America	10 000																
Total	80 000																
A-2 6 0	<i>Former Article 2 6 0</i> This appropriation is intended to permit studies contracted out to qualified experts and research institutes.																
A-2 6 5	<i>Former Article 2 6 5</i>																

ECONOMIC AND SOCIAL COMMITTEE AND COMMITTEE OF THE REGIONS

Part A

(Economic and Social Committee)

CHAPTER A-2 7 — EXPENDITURE ON PUBLISHING AND INFORMATION

Article Item	Heading	1994 budget	Amending and supplementary budget No 1	New amount
	CHAPTER A-2 7			
A-2 7 0	Official Journal			
	Non-differentiated appropriations	707 500	—	707 500
A-2 7 1	Publications			
A-2 7 1 0	General publications			
	Non-differentiated appropriations	130 000	—	130 000
A-2 7 1 9	Expenditure on publicity and promotion of publications			
	Non-differentiated appropriations	13 000	—	13 000
	<i>Article A-2 7 1 — Total</i>	143 000	—	143 000
A-2 7 2	Expenditure on the dissemination of information and on participation in public events			
	Non-differentiated appropriations	32 000	—	32 000
A-2 7 3	Informing young people in the European spirit			
A-2 7 3 0	Informing young people in the European spirit			
	Non-differentiated appropriations	p.m.	—	p.m.
A-2 7 3 3	Cost of organizing graduate traineeships with the institution			
	Non-differentiated appropriations	72 000	—	72 000
	<i>Article A-2 7 3 — Total</i>	72 000	—	72 000
	CHAPTER A-2 7 — TOTAL	954 500	—	954 500

ECONOMIC AND SOCIAL COMMITTEE AND COMMITTEE OF THE REGIONS

Part A
(Economic and Social Committee)

CHAPTER A-27 — EXPENDITURE ON PUBLISHING AND INFORMATION

Article Item	Remarks
A-270	<i>Former Article 270</i> This appropriation is intended to cover printing expenses for publications in the <i>Official Journal of the European Communities</i> . Revenue available for re-use is estimated at ECU 20 000.
A-271	
A-2710	<i>Former Item 2710</i> Decision 69/13/Euratom, ECSC, EEC of 16 January 1969 setting up the Office for Official Publications of the European Communities (OJ No L 13, 18. 1. 1969, p. 19). This appropriation is intended to cover the cost of outside printing, in the official Community languages, of the various Economic and Social Committee publications.
A-2719	<i>Former Item 2719</i> This appropriation is intended to cover the cost of publicity for and promotion of the various publications.
A-272	<i>Former Article 272</i> This appropriation is intended to cover the cost, including representation costs, of measures to inform the general public of the aims and activities of the Economic and Social Committee.
A-273	
A-2730	<i>Former Item 2730</i>
A-2733	<i>Former Item 2733</i> This appropriation is intended to cover periods of practical administrative training for young graduates.

[illegible]

ECONOMIC AND SOCIAL COMMITTEE AND COMMITTEE OF THE REGIONS

Part A

(Economic and Social Committee)

CHAPTER A-29 — SUBSIDIES AND FINANCIAL CONTRIBUTIONS

Article Item	Remarks
A-294	
A-2940	<i>Former Item 2940</i> This appropriation is intended to cover the contribution, on a limited scale, to the realization of research projects in the fields of activity of the Economic and Social Committee which are of particular interest for European integration.

Part A
(Economic and Social Committee)

OTHER EXPENDITURE

CHAPTER A-10 1 — CONTINGENCY RESERVE

Article Item	Heading	1994 budget	Amending and supplementary budget No 1	New amount
	CHAPTER A-10 0	12 000 000	— 8 628 500	3 371 500
	CHAPTER A-10 0 — TOTAL	12 000 000	— 8 628 500	3 371 500
	CHAPTER A-10 1	—	—	—
	CHAPTER A-10 1 — TOTAL	—	—	—
	Title A-10 — Total	12 000 000	— 8 628 500	3 371 500
	GRAND TOTAL	69 658 022	— 8 628 500	61 029 522

ECONOMIC AND SOCIAL COMMITTEE AND COMMITTEE OF THE REGIONS

Part A

(Economic and Social Committee)

TITLE A-10

OTHER EXPENDITURE

CHAPTER A-10 0 — PROVISIONAL APPROPRIATIONS

CHAPTER A-10 1 — CONTINGENCY RESERVE

Article Item	Remarks
	<i>Former Chapter 10 0</i> The appropriations entered in this chapter are purely provisional and can only be used after their transfer to other budget chapters in accordance with the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31.12.1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16.3.1990, p. 1). Article A-2 6 5 Committee of the Regions 3 371 500 These appropriations have been entered for the setting up of the Committee of the Regions, pending the political decisions to be taken regarding the precise organizational structures of the Committee. The Council is requested to submit a draft budget reflecting the requirements of this Committee, based on phased expansion of the organizational structure (with particular regard to posts), to allow members of the new body sufficient discretion. <i>Former Chapter 10 1</i>

ECONOMIC AND SOCIAL COMMITTEE AND COMMITTEE OF THE REGIONS

PART B

COMMITTEE OF THE REGIONS

ECONOMIC AND SOCIAL COMMITTEE AND COMMITTEE OF THE REGIONS

Part B
(Committee of the Regions)**REVENUE****Own resources**

Title Chapter Article	Heading	1994 budget	Amending and supplementary budget No 1	New amount
B-4	MISCELLANEOUS COMMUNITY TAXES, LEVIES AND DUES			
B-4 0	DEDUCTIONS FROM STAFF REMUNERATION			
B-4 0 0	Proceeds from taxation on the salaries, wages and allowances of officials and other servants		+ 95 746	95 746
B-4 0 1	Staff contributions to the pension scheme		+ 71 845	71 845
B-4 0 2	Exceptional levy on remuneration of officials, other servants and pensioners		+ —	—
B-4 0 3	Proceeds from the temporary levy on salaries of officials and other servants in active employment		+ 17 222	17 222
	CHAPTER B-4 0 — TOTAL		+ 184 813	184 813
	Title B-4 — Total		+ 184 813	184 813
B-5	REVENUE ACCRUING FROM THE ADMINISTRATIVE OPERATION OF THE INSTITUTION			
B-5 0	PROCEEDS FROM THE SALE OF MOVABLE AND IMMOVABLE PROPERTY			
B-5 0 0	Proceeds from the sale of movable property		+ p.m.	p.m.
B-5 0 2	Proceeds from the sale of publications, printed works and films		+ p.m.	p.m.
	CHAPTER B-5 0 — TOTAL		+ p.m.	p.m.
B-5 1	PROCEEDS FROM LETTING AND HIRING			
B-5 1 0	Proceeds from the hiring-out of furniture and equipment		+ p.m.	p.m.
B-5 1 1	Proceeds from letting of immovable property and charges connected with lettings		+ p.m.	p.m.
	CHAPTER B-5 1 — TOTAL		+ p.m.	p.m.
B-5 2	REVENUE FROM INVESTMENTS OR LOANS GRANTED, BANK AND OTHER INTEREST ON THE INSTITUTION'S ACCOUNTS		+ p.m.	p.m.
B-5 3	EXCHANGE GAINS		+ p.m.	p.m.
B-5 5	TRANSFER OR REPAYMENT OF PENSION RIGHTS BY STAFF		+ p.m.	p.m.
	Title B-5 — Total		+ p.m.	p.m.

ECONOMIC AND SOCIAL COMMITTEE AND COMMITTEE OF THE REGIONS

Part B
(Committee of the Regions)

Own resources (cont'd)

[illegible]

ECONOMIC AND SOCIAL COMMITTEE AND COMMITTEE OF THE REGIONS

Part B
(Committee of the Regions)**EXPENDITURE****General summary of appropriations**

Title Chapter	Heading	1994 budget	Amending and supplementary budget No 1	New amount
B-1	EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION			
B-1 0	MEMBERS OF THE INSTITUTION		+ 21 000	21 000
B-1 1	STAFF IN ACTIVE EMPLOYMENT		+ 1 467 633	1 467 633
B-1 2	ALLOWANCES AND MISCELLANEOUS CONTRIBUTIONS ON FINAL CESSATION OF SERVICE		+ p.m.	p.m.
B-1 3	MISSIONS AND DUTY TRAVEL		+ 24 000	24 000
B-1 5	EXCHANGES OF CIVIL SERVANTS AND EXPERTS		+ p.m.	p.m.
B-1 7	ENTERTAINMENT AND REPRESENTATION ALLOWANCES		+ 17 000	17 000
B-1 8	INTERINSTITUTIONAL COOPERATION		+ 19 099	19 099
	Title B-1 — Total		+ 1 548 732	1 548 732
B-2	BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE			
B-2 0	INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS		+ p.m.	p.m.
B-2 1	EXPENDITURE ON DATA PROCESSING		+ p.m.	p.m.
B-2 2	MOVABLE PROPERTY AND ASSOCIATED COSTS		+ 50 000	50 000
B-2 3	CURRENT ADMINISTRATIVE EXPENDITURE		+ 750 000	750 000
B-2 4	POSTAL CHARGES AND TELECOMMUNICATIONS		+ p.m.	p.m.
B-2 5	EXPENDITURE ON FORMAL AND OTHER MEETINGS		+ 1 280 000	1 280 000
B-2 6	EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS		+ p.m.	p.m.
B-2 7	EXPENDITURE ON PUBLISHING AND INFORMATION		+ 90 000	90 000
B-2 9	SUBSIDIES AND FINANCIAL CONTRIBUTIONS		+ p.m.	p.m.
	Title B-2 — Total		+ 2 170 000	2 170 000
B-10	OTHER EXPENDITURE			
B-10 0	PROVISIONAL APPROPRIATIONS		+ —	—

ECONOMIC AND SOCIAL COMMITTEE AND COMMITTEE OF THE REGIONS

Part B
(Committee of the Regions)

General summary of appropriations (cont'd)[illegible]

ECONOMIC AND SOCIAL COMMITTEE AND COMMITTEE OF THE REGIONS

Part B
(Committee of the Regions)

TITLE B-1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER B-1 0 — MEMBERS OF THE INSTITUTION

CHAPTER B-1 1 — STAFF IN ACTIVE EMPLOYMENT

Article Item	Heading	1994 budget	Amending and supplementary budget No 1	New amount
	CHAPTER B-1 0			
<i>B-1 0 0</i>	<i>Salaries, allowances and payments related to salaries</i>			
B-1 0 0 3	Representation allowances Non-differentiated appropriations		+ 8 500	8 500
B-1 0 0 6	Allowance intended to cover expenses arising from the activities of members of the institution Non-differentiated appropriations		+ p.m.	p.m.
	<i>Article B-1 0 0 — Total</i>		+ 8 500	8 500
<i>B-1 0 1</i>	<i>Accident and sickness insurance and other social security charges</i> Non-differentiated appropriations		+ 6 500	6 500
<i>B-1 0 6</i>	<i>Language courses for Members of the institution</i> Non-differentiated appropriations		+ 6 000	6 000
	CHAPTER B-1 0 — TOTAL		+ 21 000	21 000
	CHAPTER B-1 1			
<i>B-1 1 0</i>	<i>Officials and temporary staff holding a post provided for in the establishment plan</i>			
B-1 1 0 0	Basic salaries Non-differentiated appropriations		+ 467 556	467 556
B-1 1 0 1	Family allowances Non-differentiated appropriations		+ 47 690	47 690

ECONOMIC AND SOCIAL COMMITTEE AND COMMITTEE OF THE REGIONS

Part B
(Committee of the Regions)

TITLE B-1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER B-10 — MEMBERS OF THE INSTITUTION

CHAPTER B-11 — STAFF IN ACTIVE EMPLOYMENT

Article Item	Remarks
B-100	
B-1003	<i>New item</i> This appropriation is intended to cover the allowances granted to the President and the Vice-President of the Committee of the Regions.
B-1006	<i>New item</i>
B-101	<i>New article</i> This appropriation is intended to cover the sickness and accident insurance premium in respect of the Members of the Committee of the Regions.
B-106	<i>New article</i> This appropriation is designed to subsidize part of the registration fees for language courses attended by Members of the Committee of the Regions.
B-110	<i>New article</i> The appropriations in this article were calculated on the basis of the provisions of the Staff Regulations of officials and the conditions of employment of other servants of the European Communities.
B-1100	<i>New item</i> Staff Regulations of the European Communities and in particular Articles 62 and 66 thereof. This appropriation was calculated on the basis of the establishment plan authorized for the financial year.
B-1101	<i>New item</i> Staff Regulations of officials of the European Communities, and in particular Article 67 thereof. This appropriation is intended to cover family allowances which comprise : — household allowance, — dependent child allowance,

ECONOMIC AND SOCIAL COMMITTEE AND COMMITTEE OF THE REGIONS

Part B

(Committee of the Regions)

CHAPTER B-1 1 — STAFF IN ACTIVE EMPLOYMENT (*cont'd*)

Article Item	Heading	1994 budget	Amending and supplementary budget No 1	New amount
B-1 1 0	<i>(cont'd)</i>			
B-1 1 0 1	<i>(cont'd)</i>			
B-1 1 0 2	Expatriation and foreign residence allowances (including Article 97 of the ECSC Staff Regulations)			
	Non-differentiated appropriations		+	61 763
				61 763
B-1 1 0 3	Secretarial allowances			
	Non-differentiated appropriations		+	5 679
				5 679
	Article B-1 1 0 — Total		+	582 688
				582 688
B-1 1 1	Other staff			
B-1 1 1 0	Auxiliary staff			
	Non-differentiated appropriations		+	547 000
				547 000
	Article B-1 1 1 — Total		+	547 000
				547 000
B-1 1 4	Miscellaneous allowances and grants			
B-1 1 4 0	Birth and death grants			
	Non-differentiated appropriations		+	p.m.
				p.m.
B-1 1 4 1	Annual travel expenses from place of employment to place of origin			
	Non-differentiated appropriations		+	20 880
				20 880
B-1 1 4 4	Fixed local travel allowances			
	Non-differentiated appropriations		+	p.m.
				p.m.
B-1 1 4 9	Other allowances and repayments			
	Non-differentiated appropriations		+	p.m.
				p.m.

ECONOMIC AND SOCIAL COMMITTEE AND COMMITTEE OF THE REGIONS

Part B
(Committee of the Regions)

CHAPTER B-1 1 — STAFF IN ACTIVE EMPLOYMENT (*cont'd*)

Article Item	Remarks
B-1 1 0	(<i>cont'd</i>)
B-1 1 0 1	(<i>cont'd</i>) — education allowance.
B-1 1 0 2	<i>New item</i> Staff Regulations of officials of the European Communities, and in particular Article 4 of Annex VII thereto. This appropriation is intended to cover payment to officials fulfilling the conditions laid down in the said article.
B-1 1 0 3	<i>New item</i> This appropriation is intended to cover expenses granted to officials in category C holding shorthand-typing and typing posts.
B-1 1 1	
B-1 1 1 0	<i>New item</i> Conditions of Employment of other servants of the European Communities, and in particular Article 3 and Title III thereof. This appropriation is intended to cover remuneration and the employer's social security contributions for auxiliary staff. These staff have been recruited to deal with the increased workload and replace officials who are unable to perform their normal duties (sick leave, maternity leave, leave on personal grounds, and staff on half-time).
B-1 1 4	
B-1 1 4 0	<i>New item</i> Staff Regulations of officials of the European Communities, and in particular Articles 70, 74 and 75 thereof. This item is intended to cover the payment of allowances provided for in the said articles.
B-1 1 4 1	<i>New item</i> Staff Regulations of officials of the European Communities, and in particular Article 8 of Annex VII thereto. Officials are entitled to reimbursement of travel expenses for themselves, their spouses and dependants from the place where they are employed to their place of origin on the occasion of their annual leave.
B-1 1 4 4	<i>New item</i> Staff Regulations of officials of the European Communities, and in particular Article 15 of Annex VII thereto. This item is intended to cover fixed travel allowance granted in accordance with the said Article.
B-1 1 4 9	<i>New item</i> Staff Regulations of officials of the European Communities, and in particular Article 34 thereof. Conditions of Employment of other servants of the European Communities, and in particular Article 47 thereof.

ECONOMIC AND SOCIAL COMMITTEE AND COMMITTEE OF THE REGIONS

Part B
(Committee of the Regions)CHAPTER B-1 1 — STAFF IN ACTIVE EMPLOYMENT (*cont'd*)

Article Item	Heading	1994 budget	Amending and supplementary budget No 1	New amount
B-1 1 4 (<i>cont'd</i>)				
B-1 1 4 9 (<i>cont'd</i>)				
	Article B-1 1 4 — Total		+	20 880
				20 880
B-1 1 5 Overtime				
	Non-differentiated appropriations		+	7 000
				7 000
B-1 1 7 Supplementary services				
B-1 1 7 1 Other freelance interpreters	Non-differentiated appropriations		+	p.m.
				p.m.
B-1 1 7 5 Other supplementary services	Non-differentiated appropriations		+	30 000
				30 000
	Article B-1 1 7 — Total		+	30 000
				30 000
B-1 1 8 Allowances and expenses on entering and leaving the service and on transfer				
B-1 1 8 0 Miscellaneous expenditure on staff recruitment	Non-differentiated appropriations		+	50 000
				50 000
B-1 1 8 1 Travel expenses (including members of the family)	Non-differentiated appropriations		+	8 310
				8 310
B-1 1 8 2 Installation, resettlement and transfer allowance	Non-differentiated appropriations		+	87 915
				87 915
B-1 1 8 3 Removal expenses	Non-differentiated appropriations		+	41 550
				41 550

ECONOMIC AND SOCIAL COMMITTEE AND COMMITTEE OF THE REGIONS

Part B
(Committee of the Regions)

CHAPTER B-1 1 — STAFF IN ACTIVE EMPLOYMENT (*cont'd*)

Article Item	Remarks
B-1 1 4	(<i>cont'd</i>)
B-1 1 4 9	(<i>cont'd</i>) This appropriation is intended to cover the severance payment of a probationer, the termination of contract allowance of a temporary staff member and the allowance payable to officials on change of category.
B-1 1 5	<i>New article</i> Staff Regulations of officials of the European Communities, and in particular Article 56 thereof and Annex VI thereto. This appropriation is intended to cover flat-rate payments and overtime rates for overtime worked by officials, temporary and auxiliary staff in categories C and D which cannot, as provided for, be compensated by time off.
B-1 1 7	
B-1 1 7 1	<i>New item</i> This item is intended to cover the remuneration, social security contributions and travel and subsistence expenses of freelance and other non-permanent interpreters.
B-1 1 7 5	<i>New item</i> This appropriation is intended to cover the provision of all services performed from time to time by persons not connected with the institution.
B-1 1 8	
B-1 1 8 0	<i>New item</i> This appropriation is intended to cover the organization of competitions for the recruitment of staff involving convocation, advertising and medical examination expenses.
B-1 1 8 1	<i>New item</i> Staff Regulations of officials of the European Communities, and in particular Articles 20 and 71 thereof and Article 7 of Annex VII thereto.
B-1 1 8 2	<i>New item</i> Staff Regulations of officials of the European Communities, and in particular Articles 5 and 6 of Annex VII thereto.
B-1 1 8 3	<i>New item</i> Staff Regulations of officials of the European Communities, and in particular Articles 20 and 71 thereof and Article 9 of Annex VII thereto.

ECONOMIC AND SOCIAL COMMITTEE AND COMMITTEE OF THE REGIONS

Part B

(Committee of the Regions)

CHAPTER B-1 1 — STAFF IN ACTIVE EMPLOYMENT (*cont'd*)

CHAPTER B-1 2 — ALLOWANCES AND MISCELLANEOUS CONTRIBUTIONS ON FINAL CESSATION OF SERVICE

Article Item	Heading	1994 budget	Amending and supplementary budget No 1	New amount
B-1 1 8	<i>(cont'd)</i>			
B-1 1 8 4	Temporary daily subsistence allowances Non-differentiated appropriations		+ 76 455	76 455
	<i>Article B-1 1 8 — Total</i>		+ 264 230	264 230
B-1 1 9	<i>Appropriation to cover adjustments to the remuneration of officials and other staff</i>			
B-1 1 9 0	Weightings Non-differentiated appropriations		+ p.m.	p.m.
B-1 1 9 1	Provisional appropriation Non-differentiated appropriations		+ 15 835	15 835
	<i>Article B-1 1 9 — Total</i>		+ 15 835	15 835
	CHAPTER B-1 1 — TOTAL		+ 1 467 633	1 467 633
	CHAPTER B-1 2			
B-1 2 1	<i>Allowances for staff assigned non-active status, retired in the interests of the service or dismissed</i>			
B-1 2 1 0	Allowances for staff retired in the interests of the service under Articles 41 and 50 of the Staff Regulations Non-differentiated appropriations		+ p.m.	p.m.
B-1 2 1 5	Allowances for staff whose service is terminated (Regulation (ECSC, EEC, Euratom) No 3518/85) Non-differentiated appropriations		+ p.m.	p.m.
	<i>Article B-1 2 1 — Total</i>		+ p.m.	p.m.
B-1 2 3	<i>Sickness cover</i> Non-differentiated appropriations		+ p.m.	p.m.

ECONOMIC AND SOCIAL COMMITTEE AND COMMITTEE OF THE REGIONS

Part B
(Committee of the Regions)

CHAPTER B-1 1 — STAFF IN ACTIVE EMPLOYMENT (*cont'd*)

CHAPTER B-1 2 — ALLOWANCES AND MISCELLANEOUS CONTRIBUTIONS ON FINAL CESSATION OF SERVICE

Article Item	Remarks
B-1 1 8	(<i>cont'd</i>)
B-1 1 8 4	<i>New item</i> Staff Regulations of officials of the European Communities, and in particular Article 10 of Annex VII thereto.
B-1 1 9	
B-1 1 9 0	<i>New item</i> Staff Regulations of officials of the European Communities, and in particular Articles 64 and 65 thereof.
B-1 1 9 1	<i>New item</i> Staff Regulations of officials of the European Communities, and in particular Article 65 thereof. This appropriation is intended to cover the effects of any salary adjustments decided by the Council during the financial year. It is purely provisional and can be used only after being transferred to the appropriate headings in this chapter.
B-1 2 1	
B-1 2 1 0	<i>New item</i> Staff Regulations of officials of the European Communities, and in particular Articles 41 and 50 thereof and Annex IV thereto.
B-1 2 1 5	<i>New item</i> Council Regulation (ECSC, EEC, Euratom) No 3518/85 of 12 December 1985 introducing special measures to terminate the service of officials of the European Communities as a result of the accession of Spain and Portugal (OJ No L 335, 13. 12. 1985, p. 56).
B-1 2 3	<i>New item</i> Staff Regulations of officials of the European Communities, and in particular Article 72 thereof.

ECONOMIC AND SOCIAL COMMITTEE AND COMMITTEE OF THE REGIONS

Part B

(Committee of the Regions)

CHAPTER B-1 2 — ALLOWANCES AND MISCELLANEOUS CONTRIBUTIONS ON FINAL CESSATION OF SERVICE (*cont'd*)

CHAPTER B-1 3 — MISSIONS AND DUTY TRAVEL

CHAPTER B-1 5 — EXCHANGES OF CIVIL SERVANTS AND EXPERTS

Article Item	Heading	1994 budget	Amending and supplementary budget No 1	New amount
B-1 2 3	<i>(cont'd)</i>			
B-1 2 9	<i>Adjustments to various allowances</i>			
B-1 2 9 0	Weighting Non-differentiated appropriations		+ p.m.	p.m.
B-1 2 9 1	Provisional appropriation Non-differentiated appropriations		+ p.m.	p.m.
	<i>Article B-1 2 9 — Total</i>		+ p.m.	p.m.
	CHAPTER B-1 2 — TOTAL		+ p.m.	p.m.
	CHAPTER B-1 3			
B-1 3 0	<i>Mission expenses, travel expenses and incidental expenditure</i> Non-differentiated appropriations		+ 24 000	24 000
	CHAPTER B-1 3 — TOTAL		+ 24 000	24 000
	CHAPTER B-1 5			
B-1 5 2	<i>Staff exchanges between Community institutions and the public and private sectors</i>			
B-1 5 2 0	National and international civil servants and private sector staff seconded to the Economic and Social Committee Non-differentiated appropriations		+ p.m.	p.m.

ECONOMIC AND SOCIAL COMMITTEE AND COMMITTEE OF THE REGIONS

Part B
(Committee of the Regions)

CHAPTER B-1 2 — ALLOWANCES AND MISCELLANEOUS CONTRIBUTIONS ON FINAL CESSATION OF SERVICE (*cont'd*)

CHAPTER B-1 3 — MISSIONS AND DUTY TRAVEL

CHAPTER B-1 5 — EXCHANGES OF CIVIL SERVANTS AND EXPERTS

Article Item	Remarks
B-1 2 3	(<i>cont'd</i>) This article is intended to cover the employer's share of the sickness insurance of pensioners and recipients of allowances in connection with non-active status, retirement in the interests of the service and dismissal.
B-1 2 9	
B-1 2 9 0	<i>New item</i> Staff Regulations of officials of the European Communities, and in particular Articles 64 and 65 thereof.
B-1 2 9 1	<i>New item</i> Staff Regulations of officials of the European Communities, and in particular Article 65 thereof. This item is intended to cover the effects of any allowance adjustments decided by the Council during the financial year. It is purely provisional and can be used only after being transferred to the appropriate headings in this Chapter.
B-1 3 0	<i>New article</i> Staff Regulations of officials of the European Communities, and in particular Articles 11 to 13 of Annex VII thereto. This appropriation is intended to cover transport expenses, the payment of daily subsistence allowances and incidental or exceptional expenses incurred in carrying out a mission.
B-1 5 2	
B-1 5 2 0	<i>New item</i> This item is intended to cover any contribution necessary to the expenses incurred by civil servants from Member States and persons from the private sector taking part in exchanges, and to cover their return travel expenses.

ECONOMIC AND SOCIAL COMMITTEE AND COMMITTEE OF THE REGIONS

Part B

(Committee of the Regions)

CHAPTER B-1 5 — EXCHANGES OF CIVIL SERVANTS AND EXPERTS (*cont'd*)

CHAPTER B-1 7 — ENTERTAINMENT AND REPRESENTATION ALLOWANCES

CHAPTER B-1 8 — INTERINSTITUTIONAL COOPERATION

Article Item	Heading	1994 budget	Amending and supplementary budget No 1	New amount
B-1 5 2	(<i>cont'd</i>)			
B-1 5 2 1	Economic and Social Committee officials seconded to national and international civil services Non-differentiated appropriations		+ p.m.	p.m.
	<i>Article B-1 5 2 — Total</i>		+ p.m.	p.m.
	CHAPTER B-1 5 — TOTAL		+ p.m.	p.m.
	CHAPTER B-1 7			
B-1 7 0	<i>Entertainment and representation expenses</i>			
B-1 7 0 0	Entertainment and representation expenses for Members of the institution Non-differentiated appropriations		+ 15 000	15 000
B-1 7 0 1	Entertainment and representation expenses for staff members Non-differentiated appropriations		+ 2 000	2 000
	<i>Article B-1 7 0 — Total</i>		+ 17 000	17 000
	CHAPTER B-1 7 — TOTAL		+ 17 000	17 000
	CHAPTER B-1 8			
B-1 8 3	<i>Insurance against sickness, accidents, occupational disease, unemployment insurance and maintenance of pension rights</i>			
B-1 8 3 0	Insurance against sickness Non-differentiated appropriations		+ 15 899	15 899
B-1 8 3 1	Insurance against accident and occupational disease Non-differentiated appropriations		+ 3 200	3 200
B-1 8 3 2	Unemployment insurance for temporary staff Non-differentiated appropriations		+ p.m.	p.m.

ECONOMIC AND SOCIAL COMMITTEE AND COMMITTEE OF THE REGIONS

Part B
(Committee of the Regions)

CHAPTER B-15 — EXCHANGES OF CIVIL SERVANTS AND EXPERTS (*cont'd*)

CHAPTER B-17 — ENTERTAINMENT AND REPRESENTATION ALLOWANCES

CHAPTER B-18 — INTERINSTITUTIONAL COOPERATION

Article Item	Remarks
B-1 5 2	(<i>cont'd</i>)
B-1 5 2 1	<i>New item</i> Staff Regulations of officials of the European Communities, and in particular Article 38 thereof. This item is intended to cover the reimbursement of supplementary expenses incurred by Community officials as a result of the exchange.
B-1 7 0	
B-1 7 0 0	<i>New item</i> This appropriation is intended to cover expenses related to the obligations of the institution regarding entertainment and representation.
B-1 7 0 1	<i>New item</i> This appropriation is intended to cover entertainment and representation expenses of certain officials acting on behalf of the institution.
B-1 8 3	
B-1 8 3 0	<i>New item</i> This appropriation is intended to cover the payment of the institution's contributions to the joint medical insurance scheme of the Communities.
B-1 8 3 1	<i>New item</i> This appropriation is intended to cover employees' insurance against accidents and occupational diseases.
B-1 8 3 2	<i>New item</i> This item is intended to cover unemployment insurance for temporary staff.

CHAPTER B-18 — INTERINSTITUTIONAL COOPERATION (cont'd)

[illegible]

ECONOMIC AND SOCIAL COMMITTEE AND COMMITTEE OF THE REGIONS

Part B

(Committee of the Regions)

CHAPTER B-18 — INTERINSTITUTIONAL COOPERATION (cont'd)

Article Item	Remarks
B-1 8 3	(cont'd)
B-1 8 3 3	<i>New item</i> Conditions of Employment of other servants of the European Communities, and in particular Article 42 thereof. This item is intended to cover payments made by the institution on behalf of temporary staff to establish or maintain their pension rights in their country of origin.

ECONOMIC AND SOCIAL COMMITTEE AND COMMITTEE OF THE REGIONS
Part B
(Committee of the Regions)

TITLE B-2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER B-2 0 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS

CHAPTER B-2 1 — EXPENDITURE ON DATA PROCESSING

Article Item	Heading	1994 budget	Amending and supplementary budget No 1	New amount
	CHAPTER B-2 0			
B-2 0 0	Rent Non-differentiated appropriations		+ p.m.	p.m.
B-2 0 1	Insurance Non-differentiated appropriations		+ p.m.	p.m.
B-2 0 2	Water, gas, electricity and heating Non-differentiated appropriations		+ p.m.	p.m.
B-2 0 3	Cleaning and maintenance Non-differentiated appropriations		+ p.m.	p.m.
B-2 0 4	Fitting-out of premises Non-differentiated appropriations		+ p.m.	p.m.
B-2 0 5	Security and surveillance of buildings Non-differentiated appropriations		+ p.m.	p.m.
B-2 0 8	Other expenditure Non-differentiated appropriations		+ p.m.	p.m.
	CHAPTER B-2 0 — TOTAL		+ p.m.	p.m.
	CHAPTER B-2 1			
B-2 1 1	Computer network Non-differentiated appropriations		+ p.m.	p.m.
B-2 1 4	Analysis, programming, preliminary analysis and special projects handled outside Non-differentiated appropriations		+ p.m.	p.m.
	CHAPTER B-2 1 — TOTAL		+ p.m.	p.m.

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Part B
(Committee of the Regions)

TITLE B-2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER B-2 0 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS

CHAPTER B-2 1 — EXPENDITURE ON DATA PROCESSING

Article Item	Remarks
B-2 0 0	<i>New article</i> This article is intended to cover the rental of premises occupied by the Committee of the Regions.
B-2 0 1	<i>New article</i> This article is intended to cover insurance against fire, third party liability, theft, broken windows.
B-2 0 2	<i>New article</i> This article is intended to cover water, gas, electricity and heating charges.
B-2 0 3	<i>New article</i> This article is intended to cover all cleaning and maintenance costs.
B-2 0 4	<i>New article</i> This article is intended to cover installation work such as the erection of partition walls, carpeting and painting.
B-2 0 5	<i>New article</i> This article is intended to cover various costs relating to security of buildings, notably the surveillance of ESC premises.
B-2 0 8	<i>New article</i> This article is intended to cover studies carried out prior to occupation of new premises.
B-2 1 1	<i>New article</i>
B-2 1 4	<i>New article</i>

ECONOMIC AND SOCIAL COMMITTEE AND COMMITTEE OF THE REGIONS

Part B
(Committee of the Regions)

CHAPTER B-2 2 — MOVABLE PROPERTY AND ASSOCIATED COSTS

Article Item	Heading	1994 budget	Amending and supplementary budget No 1	New amount
	CHAPTER B-2 2			
B-2 2 0	<i>Technical installations and electronic office equipment</i>			
B-2 2 0 0	New purchases of technical equipment and installations Non-differentiated appropriations		+	p.m.
B-2 2 0 1	Replacement of technical equipment and installations Non-differentiated appropriations		+	p.m.
B-2 2 0 2	Hire of technical equipment and installations Non-differentiated appropriations		+	p.m.
B-2 2 0 3	Maintenance, use and repair of technical equipment and installations Non-differentiated appropriations		+	p.m.
B-2 2 0 4	Electronic office equipment Non-differentiated appropriations		+	p.m.
	Article B-2 2 0 — Total		+	p.m.
B-2 2 1	<i>Furniture</i>			
B-2 2 1 0	New purchases of furniture Non-differentiated appropriations		+	p.m.
B-2 2 1 1	Replacement of furniture Non-differentiated appropriations		+	p.m.
B-2 2 1 2	Hire of furniture Non-differentiated appropriations		+	p.m.
B-2 2 1 3	Maintenance, use and repair of furniture Non-differentiated appropriations		+	p.m.
	Article B-2 2 1 — Total		+	p.m.
B-2 2 3	<i>Vehicles</i>			
B-2 2 3 0	New purchases of vehicles Non-differentiated appropriations		+	p.m.
B-2 2 3 1	Replacement of vehicles Non-differentiated appropriations		+	p.m.
B-2 2 3 2	Hire of vehicles Non-differentiated appropriations		+	13 000

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Part B

(Committee of the Regions)

CHAPTER B-2 2 — MOVABLE PROPERTY AND ASSOCIATED COSTS

Article Item	Remarks
B-2 2 0	
B-2 2 0 0	<i>New item</i>
B-2 2 0 1	<i>New item</i>
B-2 2 0 2	<i>New item</i>
B-2 2 0 3	<i>New item</i>
B-2 2 0 4	<i>New item</i>
B-2 2 1	
B-2 2 1 0	<i>New item</i>
B-2 2 1 1	<i>New item</i>
B-2 2 1 2	<i>New item</i>
B-2 2 1 3	<i>New item</i>
B-2 2 3	
B-2 2 3 0	<i>New item</i>
B-2 2 3 1	<i>New item</i>
B-2 2 3 2	<i>New item</i> This appropriation is intended to enable taxis and other vehicles to be hired.

ECONOMIC AND SOCIAL COMMITTEE AND COMMITTEE OF THE REGIONS

Part B

(Committee of the Regions)

CHAPTER B-2 2 — MOVABLE PROPERTY AND ASSOCIATED COSTS (*cont'd*)

CHAPTER B-2 3 — CURRENT ADMINISTRATIVE EXPENDITURE

Article Item	Heading	1994 budget	Amending and supplementary budget No 1	New amount
B-2 2 3	<i>(cont'd)</i>			
B-2 2 3 3	Maintenance, use and repair of vehicles Non-differentiated appropriations		+	5 000
				5 000
	<i>Article B-2 2 3 — Total</i>		+	18 000
				18 000
B-2 2 5	<i>Documentation and library expenditure</i>			
B-2 2 5 0	Library funds, purchase of books Non-differentiated appropriations		+	p.m.
				p.m.
B-2 2 5 1	Special library, documentation and reproduction equipment Non-differentiated appropriations		+	p.m.
				p.m.
B-2 2 5 2	Subscriptions to newspapers and periodicals Non-differentiated appropriations		+	21 000
				21 000
B-2 2 5 3	Subscriptions to news agencies Non-differentiated appropriations		+	11 000
				11 000
B-2 2 5 4	Binding and upkeep of library books Non-differentiated appropriations		+	p.m.
				p.m.
B-2 2 5 5	Subscriptions to data bases Non-differentiated appropriations		+	p.m.
				p.m.
	<i>Article B-2 2 5 — Total</i>		+	32 000
				32 000
	CHAPTER B-2 2 — TOTAL		+	50 000
				50 000
	CHAPTER B-2 3			
B-2 3 0	<i>Stationery and office supplies</i> Non-differentiated appropriations		+	p.m.
				p.m.
B-2 3 2	<i>Financial charges</i>			
B-2 3 2 0	Bank charges Non-differentiated appropriations		+	p.m.
				p.m.

ECONOMIC AND SOCIAL COMMITTEE AND COMMITTEE OF THE REGIONS

Part B
(Committee of the Regions)CHAPTER B-2 2 — MOVABLE PROPERTY AND ASSOCIATED COSTS (*cont'd*)

CHAPTER B-2 3 — CURRENT ADMINISTRATIVE EXPENDITURE

Article Item	Remarks
B-2 2 3	(<i>cont'd</i>)
B-2 2 3 3	<i>New item</i> This appropriation is intended to cover the insurance and maintenance of cars used by the Committee of the Regions.
B-2 2 5	
B-2 2 5 0	<i>New item</i>
B-2 2 5 1	<i>New item</i>
B-2 2 5 2	<i>New item</i> This appropriation is intended to cover the subscriptions to various daily newspapers, periodicals and other publications.
B-2 2 5 3	<i>New item</i> This appropriation is intended to cover subscriptions to press agencies.
B-2 2 5 4	<i>New item</i>
B-2 2 5 5	<i>New item</i>
B-2 3 0	<i>New article</i>
B-2 3 2	
B-2 3 2 0	<i>New item</i> This item is intended to cover agios and miscellaneous expenditure.

ECONOMIC AND SOCIAL COMMITTEE AND COMMITTEE OF THE REGIONS

Part B

(Committee of the Regions)

CHAPTER B-2 3 — CURRENT ADMINISTRATIVE EXPENDITURE (*cont'd*)

Article Item	Heading	1994 budget	Amending and supplementary budget No 1	New amount
B-2 3 2	(<i>cont'd</i>)			
B-2 3 2 9	Other financial charges			
	Non-differentiated appropriations		+	p.m.
	<i>Article B-2 3 2 — Total</i>		+	p.m.
B-2 3 3	Legal expenses			
	Non-differentiated appropriations		+	p.m.
B-2 3 4	Damages			
	Non-differentiated appropriations		+	p.m.
B-2 3 5	Other operating expenditure			
B-2 3 5 0	Miscellaneous insurance			
	Non-differentiated appropriations		+	p.m.
B-2 3 5 1	Uniforms and working clothes			
	Non-differentiated appropriations		+	p.m.
B-2 3 5 2	Miscellaneous expenditure on internal meetings			
	Non-differentiated appropriations		+	10 000
B-2 3 5 3	Departmental removals and associated handling			
	Non-differentiated appropriations		+	p.m.
B-2 3 5 9	Other operating expenditure			
	Non-differentiated appropriations		+	10 000
	<i>Article B-2 3 5 — Total</i>		+	20 000
B-2 3 9	Services rendered between institutions — Joint Interpreting and Conference Service			
	Non-differentiated appropriations		+	730 000
	CHAPTER B-2 3 — TOTAL		+	750 000

ECONOMIC AND SOCIAL COMMITTEE AND COMMITTEE OF THE REGIONS

Part B
(Committee of the Regions)CHAPTER B-2 3 — CURRENT ADMINISTRATIVE EXPENDITURE (*cont'd*)

Article Item	Remarks
B-2 3 2	<i>(cont'd)</i>
B-2 3 2 9	<i>New item</i>
B-2 3 3	<i>New article</i> This article is intended to cover any lawyers' or other advisory experts' fees.
B-2 3 4	<i>New article</i>
B-2 3 5	
B-2 3 5 0	<i>New item</i>
B-2 3 5 1	<i>New item</i>
B-2 3 5 2	<i>New item</i> This appropriation is intended to cover the cost of drinks and, occasionally, of snacks at internal meetings.
B-2 3 5 3	<i>New item</i>
B-2 3 5 9	<i>New item</i> This appropriation is intended to cover other operating expenditure not specifically referred to in the preceding headings.
B-2 3 9	<i>New article</i> This appropriation is intended to cover the cost of services provided by Commission interpreters.

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Part B

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CHAPTER B-2 4 — POSTAL CHARGES AND TELECOMMUNICATIONS

CHAPTER B-2 5 — EXPENDITURE ON FORMAL AND OTHER MEETINGS

CHAPTER B-2 6 — EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS

Article Item	Heading	1994 budget	Amending and supplementary budget No 1	New amount
	CHAPTER B-2 4			
B-2 4 0	<i>Postage and delivery charges</i> Non-differentiated appropriations		+	p.m.
B-2 4 1	<i>Telephone, telegraph, telex, television</i> Non-differentiated appropriations		+	p.m.
	CHAPTER B-2 4 — TOTAL		+	p.m.
	CHAPTER B-2 5			
B-2 5 0	<i>Meetings in general</i> Non-differentiated appropriations		+	1 250 000
B-2 5 5	<i>Miscellaneous expenditure on the organization of and participation in conferences, congresses and meetings</i> Non-differentiated appropriations		+	30 000
	CHAPTER B-2 5 — TOTAL		+	1 280 000
	CHAPTER B-2 6			
B-2 6 0	<i>Limited consultations, studies and surveys</i> Non-differentiated appropriations		+	p.m.
	CHAPTER B-2 6 — TOTAL		+	p.m.

ECONOMIC AND SOCIAL COMMITTEE AND COMMITTEE OF THE REGIONS
Part B
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- CHAPTER B-2 4 — POSTAL CHARGES AND TELECOMMUNICATIONS
- CHAPTER B-2 5 — EXPENDITURE ON FORMAL AND OTHER MEETINGS
- CHAPTER B-2 6 — EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS

Article Item	Remarks
B-2 4 0	<i>New article</i> This article is intended to cover expenditure on postal and delivery charges for ordinary mail and on postal and other packages sent by air, sea or rail.
B-2 4 1	<i>New article</i> This article is intended to cover the costs of telephone, telex and telecopier rental and communications charges.
B-2 5 0	<i>New article</i> This appropriation is intended to cover travel and subsistence expenses of members of the Committee of the Regions attending sessions and other formal meetings.
B-2 5 5	<i>New article</i>
B-2 6 0	<i>New article</i> This article is intended to permit studies contracted out to qualified experts and research institutes.

ECONOMIC AND SOCIAL COMMITTEE AND COMMITTEE OF THE REGIONS

Part B

(Committee of the Regions)

CHAPTER B-2 7 — EXPENDITURE ON PUBLISHING AND INFORMATION

Article Item	Heading	1994 budget	Amending and supplementary budget No 1	New amount
	CHAPTER B-2 7			
B-2 7 0	<i>Official Journal</i>			
	Non-differentiated appropriations		+	45 000
				45 000
B-2 7 1	<i>Publications</i>			
B-2 7 1 0	General publications			
	Non-differentiated appropriations		+	20 000
				20 000
B-2 7 1 9	Expenditure on publicity and promotion of publications			
	Non-differentiated appropriations		+	5 000
				5 000
	<i>Article B-2 7 1 — Total</i>		+	25 000
				25 000
B-2 7 2	<i>Expenditure on the dissemination of information and on participation in public events</i>			
	Non-differentiated appropriations		+	20 000
				20 000
B-2 7 3	<i>Informing young people in the European spirit</i>			
B-2 7 3 0	Informing young people in the European spirit			
	Non-differentiated appropriations		+	p.m.
				p.m.
B-2 7 3 3	Cost of organizing graduate traineeships with the institution			
	Non-differentiated appropriations		+	p.m.
				p.m.
	<i>Article B-2 7 3 — Total</i>		+	p.m.
				p.m.
	CHAPTER B-2 7 — TOTAL		+	90 000
				90 000

ECONOMIC AND SOCIAL COMMITTEE AND COMMITTEE OF THE REGIONS
Part B
(Committee of the Regions)

CHAPTER B-2 7 — EXPENDITURE ON PUBLISHING AND INFORMATION

Article Item	Remarks
B-2 7 0	<i>New article</i> This appropriation is intended to cover printing expenses for publications in the <i>Official Journal of the European Communities</i> .
B-2 7 1	
B-2 7 1 0	<i>New item</i> Decision 69/13/Euratom, ECSC, EEC of 16 January 1969 setting up the Office for Official Publications of the European Communities (OJ No L 13, 18. 1. 1969, p. 19). This appropriation is intended to cover the cost of outside printing, in the official Community languages, of the various Committee of the Regions publications.
B-2 7 1 9	<i>New item</i> This appropriation is intended to cover the cost of publicity for and promotion of the various publications.
B-2 7 2	<i>New article</i> This appropriation is intended to cover the cost, including representation costs, of measures to inform the general public of the aims and activities of the Committee of the Regions.
B-2 7 3	
B-2 7 3 0	<i>New item</i>
B-2 7 3 3	<i>New item</i>

[illegible]

ECONOMIC AND SOCIAL COMMITTEE AND COMMITTEE OF THE REGIONS

Part B
(Committee of the Regions)

CHAPTER B-29 — SUBSIDIES AND FINANCIAL CONTRIBUTIONS

Article Item	Remarks
B-294	
B-2940	New item

ECONOMIC AND SOCIAL COMMITTEE AND COMMITTEE OF THE REGIONS

Part B

(Committee of the Regions)

TITLE B-10

OTHER EXPENDITURE

CHAPTER B-10 0 — PROVISIONAL APPROPRIATIONS

CHAPTER B-10 1 — CONTINGENCY RESERVE

Article Item	Heading	1994 budget	Amending and supplementary budget No 1	New amount
	CHAPTER B-10 0		+ —	—
	CHAPTER B-10 0 — TOTAL		+ —	—
	CHAPTER B-10 1		+ —	—
	CHAPTER B-10 1 — TOTAL		+ —	—
	Title B-10 — Total		+ —	—
	GRAND TOTAL		+ 3 718 732	3 718 732

ECONOMIC AND SOCIAL COMMITTEE AND COMMITTEE OF THE REGIONS

Part B
(Committee of the Regions)

TITLE B-10

OTHER EXPENDITURE

CHAPTER B-10 0 — PROVISIONAL APPROPRIATIONS

CHAPTER B-10 1 — CONTINGENCY RESERVE

Article Item	Remarks
	<i>New chapter</i> The appropriations entered in this chapter are purely provisional and can only be used after their transfer to other budget chapters in accordance with the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1). <i>New chapter</i>

ECONOMIC AND SOCIAL COMMITTEE AND COMMITTEE OF THE REGIONS

PART C

JOINT ORGANIZATIONAL STRUCTURE

ECONOMIC AND SOCIAL COMMITTEE AND COMMITTEE OF THE REGIONS

Part C

(Joint organizational structure)

REVENUE

Own resources

Title Chapter Article	Heading	1994 budget	Amending and supplementary budget No 1	New amount
C-4	MISCELLANEOUS COMMUNITY TAXES, LEVIES AND DUES			
C-40	DEDUCTIONS FROM STAFF REMUNERATION			
C-400	Proceeds from taxation on the salaries, wages and allowances of officials and other servants		+	52 663
C-401	Staff contributions to the pension scheme		+	40 830
C-402	Exceptional levy on remuneration of officials, other servants and pensioners			
C-403	Proceeds from the temporary levy on salaries of officials and other servants in active employment		+	8 323
	CHAPTER C-40 — TOTAL		+	101 816
	Title C-4 — Total		+	101 816
C-5	REVENUE ACCRUING FROM THE ADMINISTRATIVE OPERATION OF THE INSTITUTION			
C-50	PROCEEDS FROM THE SALE OF MOVABLE AND IMMOVABLE PROPERTY			
C-500	Proceeds from the sale of movable property		+	p.m.
C-502	Proceeds from the sale of publications, printed works and films		+	p.m.
	CHAPTER C-50 — TOTAL		+	p.m.
C-51	PROCEEDS FROM LETTING AND HIRING			
C-510	Proceeds from the hiring-out of furniture and equipment		+	p.m.
C-511	Proceeds from letting of immovable property and charges connected with lettings		+	p.m.
	CHAPTER C-51 — TOTAL		+	p.m.
C-52	REVENUE FROM INVESTMENTS OR LOANS GRANTED, BANK AND OTHER INTEREST ON THE INSTITUTION'S ACCOUNTS		+	p.m.
C-53	EXCHANGE GAINS		+	p.m.
C-55	TRANSFER OR REPAYMENT OF PENSION RIGHTS BY STAFF		+	p.m.
	Title C-5 — Total		+	p.m.

ECONOMIC AND SOCIAL COMMITTEE AND COMMITTEE OF THE REGIONS

Part C

(Joint organizational structure)

EXPENDITURE

General summary of appropriations

Title Chapter	Heading	1994 budget	Amending and supplementary budget No 1	New amount
C-1	EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION			
C-1 0	MEMBERS OF THE INSTITUTION		+ p.m.	p.m.
C-1 1	STAFF IN ACTIVE EMPLOYMENT		+ 483 705	483 705
C-1 2	ALLOWANCES AND MISCELLANEOUS CONTRIBUTIONS ON FINAL CESSATION OF SERVICE		+ p.m.	p.m.
C-1 3	MISSIONS AND DUTY TRAVEL		+ p.m.	p.m.
C-1 4	SOCIO-MEDICAL INFRASTRUCTURE		+ p.m.	p.m.
C-1 5	EXCHANGES OF CIVIL SERVANTS AND EXPERTS		+ p.m.	p.m.
C-1 6	SOCIAL WELFARE		+ p.m.	p.m.
C-1 7	ENTERTAINMENT AND REPRESENTATION ALLOWANCES		+ p.m.	p.m.
C-1 8	INTERINSTITUTIONAL COOPERATION		+ 9 156	9 156
	Title C-1 — Total		+ 492 861	492 861
C-2	BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE			
C-2 0	INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS		+ p.m.	p.m.
C-2 1	EXPENDITURE ON DATA PROCESSING		+ p.m.	p.m.
C-2 2	MOVABLE PROPERTY AND ASSOCIATED COSTS		+ p.m.	p.m.
C-2 3	CURRENT ADMINISTRATIVE EXPENDITURE		+ p.m.	p.m.
C-2 4	POSTAL CHARGES AND TELECOMMUNICATIONS		+ p.m.	p.m.
C-2 6	EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS		+ p.m.	p.m.
C-2 7	EXPENDITURE ON PUBLISHING AND INFORMATION		+ p.m.	p.m.
	Title C-2 — Total		+ p.m.	p.m.
C-10	OTHER EXPENDITURE			
C-10 0	PROVISIONAL APPROPRIATIONS		+ 1 195 965	1 195 965

Part C
(Joint organizational structure)

Title Chapter	Heading	1994 budget	Amending and supplementary budget No 1	New amount
C-10 1	CONTINGENCY RESERVE		+ 3 220 942	3 220 942
	Title C-10 — Total		+ 4 416 907	4 416 907
	GRAND TOTAL		+ 4 909 768	4 909 768

ECONOMIC AND SOCIAL COMMITTEE AND COMMITTEE OF THE REGIONS
Part C
(Joint organizational structure)

TITLE C-1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER C-1 0 — MEMBERS OF THE INSTITUTION

CHAPTER C-1 1 — STAFF IN ACTIVE EMPLOYMENT

Article Item	Heading	1994 budget	Amending and supplementary budget No 1	New amount
	CHAPTER C-1 0			
C-1 0 0	<i>Salaries, allowances and payments related to salaries</i>			
C-1 0 0 3	Representation allowances Non-differentiated appropriations		+ p.m.	p.m.
C-1 0 0 6	Allowance intended to cover expenses arising from the activities of members of the institution Non-differentiated appropriations		+ p.m.	p.m.
	Article C-1 0 0 — Total		+ p.m.	p.m.
C-1 0 1	Accident and sickness insurance and other social security charges Non-differentiated appropriations		+ p.m.	p.m.
C-1 0 6	Language courses for Members of the institution Non-differentiated appropriations		+ p.m.	p.m.
	CHAPTER C-1 0 — TOTAL		+ p.m.	p.m.
	CHAPTER C-1 1			
C-1 1 0	<i>Officials and temporary staff holding a post provided for in the establishment plan</i>			
C-1 1 0 0	Basic salaries Non-differentiated appropriations		+ 245 505	245 505
C-1 1 0 1	Family allowances Non-differentiated appropriations		+ 22 859	22 859

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TITLE C-1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER C-10 — MEMBERS OF THE INSTITUTION

CHAPTER C-11 — STAFF IN ACTIVE EMPLOYMENT

Article Item	Remarks
C-100	
C-1003	<i>New item</i>
C-1006	<i>New item</i>
C-101	
C-101	<i>New article</i>
C-106	<i>New article</i>
C-110	
C-110	<i>New article</i> The appropriations in this article were calculated on the basis of the provisions of the Staff Regulations of officials and the conditions of employment of other servants of the European Communities.
C-1100	<i>New item</i> Staff Regulations of the European Communities and in particular Articles 62 and 66 thereof. This appropriation was calculated on the basis of the establishment plan authorized for the financial year.
C-1101	<i>New item</i> Staff Regulations of officials of the European Communities, and in particular Article 67 thereof. This appropriation is intended to cover family allowances which comprise : — household allowance, — dependent child allowance, — education allowance.

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CHAPTER C-11 — STAFF IN ACTIVE EMPLOYMENT (*cont'd*)

Article Item	Heading	1994 budget	Amending and supplementary budget No 1	New amount
C-110	(cont'd)			
C-1102	Expatriation and foreign residence allowances (including Article 97 of the ECSC Staff Regulations) Non-differentiated appropriations		+ 29 608	29 608
C-1103	Secretarial allowances Non-differentiated appropriations		+ 4 524	4 524
	Article C-110 — Total		+ 302 496	302 496
C-111	Other staff			
C-1110	Auxiliary staff Non-differentiated appropriations		+ p.m.	p.m.
C-1112	Local staff Non-differentiated appropriations		+ p.m.	p.m.
C-1114	Auxiliary translators Non-differentiated appropriations		+ p.m.	p.m.
	Article C-111 — Total		+ p.m.	p.m.
C-112	Further training, retraining and information for staff Non-differentiated appropriations		+ p.m.	p.m.
C-114	Miscellaneous allowances and grants			
C-1140	Birth and death grants Non-differentiated appropriations		+ p.m.	p.m.

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CHAPTER C-11 — STAFF IN ACTIVE EMPLOYMENT (*cont'd*)

Article Item	Remarks
C-110	(<i>cont'd</i>)
C-1102	<i>New item</i> Staff Regulations of officials of the European Communities, and in particular Article 4 of Annex VII thereto. This appropriation is intended to cover payment to officials fulfilling the conditions laid down in the said article.
C-1103	<i>New item</i> This appropriation is intended to cover expenses granted to officials in category C holding shorthand-typing and typing posts.
C-111	
C-1110	<i>New item</i> Conditions of Employment of other servants of the European Communities, and in particular Article 3 and Title III thereof. This item is intended to cover remuneration and the employer's social security contributions for auxiliary staff. These staff have been recruited to deal with the increased workload and replace officials who are unable to perform their normal duties (sick leave, maternity leave, leave on personal grounds, and staff on half-time).
C-1112	<i>New item</i> Conditions of Employment of other servants of the European Communities, and in particular Article 3 and Title III. This item is designed to cover remuneration (including overtime) and employers' social security contributions for local staff.
C-1114	<i>New item</i> Conditions of Employment of other servants of the European Communities, and in particular Article 3 and Title III thereof. This item is intended to cover remuneration and the employers' social security contributions for auxiliary translators.
C-112	<i>New article</i> Staff Regulations of officials of the European Communities, and in particular the third paragraph of Article 24 thereof. This article is intended to cover the organization of training and retraining courses. It also covers the purchase of educational and technical material for staff training.
C-114	
C-1140	<i>New item</i> Staff Regulations of officials of the European Communities, and in particular Articles 70, 74 and 75 thereof. This item is intended to cover the payment of allowances provided for in the said articles.

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CHAPTER C-1 1 — STAFF IN ACTIVE EMPLOYMENT (*cont'd*)

Article Item	Heading	1994 budget	Amending and supplementary budget No 1	New amount
C-1 1 4	(cont'd)			
C-1 1 4 1	Annual travel expenses from place of employment to place of origin Non-differentiated appropriations		+	15 312
				15 312
C-1 1 4 4	Fixed local travel allowances Non-differentiated appropriations		+	p.m.
				p.m.
C-1 1 4 5	Special allowance for accounting officers and administrators of imprest accounts Non-differentiated appropriations		+	p.m.
				p.m.
C-1 1 4 9	Other allowances and repayments Non-differentiated appropriations		+	p.m.
				p.m.
	Article C-1 1 4 — Total		+	15 312
				15 312
C-1 1 5	Overtime Non-differentiated appropriations		+	p.m.
				p.m.
C-1 1 7	Supplementary services			
C-1 1 7 1	Other freelance interpreters Non-differentiated appropriations		+	p.m.
				p.m.
C-1 1 7 3	Other temporary conference technicians Non-differentiated appropriations		+	p.m.
				p.m.
C-1 1 7 5	Other supplementary services Non-differentiated appropriations		+	p.m.
				p.m.

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CHAPTER C-1 1 — STAFF IN ACTIVE EMPLOYMENT (*cont'd*)

Article Item	Remarks
C-1 1 4	(<i>cont'd</i>)
C-1 1 4 1	<i>New item</i> Staff Regulations of officials of the European Communities, and in particular Article 8 of Annex VII thereto. Officials are entitled to reimbursement of travel expenses for themselves, their spouses and dependants from the place where they are employed to their place of origin on the occasion of their annual leave.
C-1 1 4 4	<i>New item</i> Staff Regulations of officials of the European Communities, and in particular Article 15 of Annex VII thereto. This item is intended to cover fixed travel allowance granted in accordance with the said Article.
C-1 1 4 5	<i>New item</i> Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1), and in particular Article 75 thereof. This item is intended to cover a special allowance for accounting officers, assistant accounting officers and administrators of imprest accounts.
C-1 1 4 9	<i>New item</i> Staff Regulations of officials of the European Communities, and in particular Article 34 thereof. Conditions of Employment of other servants of the European Communities, and in particular Article 47 thereof. This appropriation is intended to cover the severance payment of a probationer, the termination of contract allowance of a temporary staff member and the allowance payable to officials on change of category.
C-1 1 5	<i>New article</i> Staff Regulations of officials of the European Communities, and in particular Article 56 thereof and Annex VI thereto. This article is intended to cover flat-rate payments and overtime rates for overtime worked by officials, temporary and auxiliary staff in categories C and D which cannot, as provided for, be compensated by time off.
C-1 1 7	
C-1 1 7 1	<i>New item</i> This appropriation is intended to cover the remuneration, social security contributions and travel and subsistence expenses of freelance and other non-permanent interpreters.
C-1 1 7 3	<i>New item</i> This item is intended to cover the provision of services by temporary conference operators at the request of the Economic and Social Committee and of the Committee of the Regions to cope with excessive work loads.
C-1 1 7 5	<i>New item</i> This item is intended to cover the provision of all services performed from time to time by persons not connected with the institutions.

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CHAPTER C-11 — STAFF IN ACTIVE EMPLOYMENT (*cont'd*)

Article Item	Heading	1994 budget	Amending and supplementary budget No 1	New amount
C-117	(cont'd)			
C-1176	Supplementary translation services Non-differentiated appropriations		+ p.m.	p.m.
	<i>Article C-117 — Total</i>		+ p.m.	p.m.
C-118	<i>Allowances and expenses on entering and leaving the service and on transfer</i>			
C-1180	Miscellaneous expenditure on staff recruitment Non-differentiated appropriations		+ p.m.	p.m.
C-1181	Travel expenses (including members of the family) Non-differentiated appropriations		+ 6 094	6 094
C-1182	Installation, resettlement and transfer allowance Non-differentiated appropriations		+ 64 471	64 471
C-1183	Removal expenses Non-differentiated appropriations		+ 30 470	30 470
C-1184	Temporary daily subsistence allowances Non-differentiated appropriations		+ 56 067	56 067
	<i>Article C-118 — Total</i>		+ 157 102	157 102
C-119	<i>Appropriation to cover adjustments to the remuneration of officials and other staff</i>			
C-1190	Weightings Non-differentiated appropriations		+ p.m.	p.m.
C-1191	Provisional appropriation Non-differentiated appropriations		+ 8 795	8 795
	<i>Article C-119 — Total</i>		+ 8 795	8 795
	CHAPTER C-11 — TOTAL		+ 483 705	483 705

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CHAPTER C-11 — STAFF IN ACTIVE EMPLOYMENT (*cont'd*)

Article Item	Remarks
C-117	(<i>cont'd</i>)
C-1176	<i>New item</i> This item is intended to cover expenditure related to services provided by freelance or agency translators and typing and other work sent out by the translation divisions.
C-118	
C-1180	<i>New item</i> This item is intended to cover the organization of competitions for the recruitment of staff involving convocation, advertising and medical examination expenses.
C-1181	<i>New item</i> Staff Regulations of officials of the European Communities, and in particular Articles 20 and 71 thereof and Article 7 of Annex VII thereto.
C-1182	<i>New item</i> Staff Regulations of officials of the European Communities, and in particular Articles 5 and 6 of Annex VII thereto.
C-1183	<i>New item</i> Staff Regulations of officials of the European Communities, and in particular Articles 20 and 71 thereof and Article 9 of Annex VII thereto.
C-1184	<i>New item</i> Staff Regulations of officials of the European Communities, and in particular Article 10 of Annex VII thereto.
C-119	
C-1190	<i>New item</i> Staff Regulations of officials of the European Communities, and in particular Articles 64 and 65 thereof.
C-1191	<i>New item</i> Staff Regulations of officials of the European Communities, and in particular Article 65 thereof. This appropriation is intended to cover the effects of any salary adjustments decided by the Council during the financial year. It is purely provisional and can be used only after being transferred to the appropriate headings in this chapter.

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CHAPTER C-12 — ALLOWANCES AND MISCELLANEOUS CONTRIBUTIONS ON FINAL CESSATION OF SERVICE

Article Item	Heading	1994 budget	Amending and supplementary budget No 1	New amount
	CHAPTER C-12			
C-121	<i>Allowances for staff assigned non-active status, retired in the interests of the service or dismissed</i>			
C-1210	Allowances for staff retired in the interests of the service under Articles 41 and 50 of the Staff Regulations Non-differentiated appropriations		+ p.m.	p.m.
C-1215	Allowances for staff whose service is terminated (Regulation (ECSC, EEC, Euratom) No 3518/85) Non-differentiated appropriations		+ p.m.	p.m.
	<i>Article C-121 — Total</i>		+ p.m.	p.m.
C-123	<i>Sickness cover</i> Non-differentiated appropriations		+ p.m.	p.m.
C-129	<i>Adjustments to various allowances</i>			
C-1290	Weighting Non-differentiated appropriations		+ p.m.	p.m.
C-1291	Provisional appropriation Non-differentiated appropriations		+ p.m.	p.m.
	<i>Article C-129 — Total</i>		+ p.m.	p.m.
	CHAPTER C-12 — TOTAL		+ p.m.	p.m.

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CHAPTER C-12 — ALLOWANCES AND MISCELLANEOUS CONTRIBUTIONS ON FINAL CESSATION OF SERVICE

Article Item	Remarks
C-121	
C-1210	<i>New item</i> Staff Regulations of officials of the European Communities, and in particular Articles 41 and 50 thereof and Annex IV thereto.
C-1215	<i>New item</i> Council Regulation (ECSC, EEC, Euratom) No 3518/85 of 12 December 1985 introducing special measures to terminate the service of officials of the European Communities as a result of the accession of Spain and Portugal (OJ No L 335, 13. 12. 1985, p. 56).
C-123	<i>New article</i> Staff Regulations of officials of the European Communities, and in particular Article 72 thereof. This article is intended to cover the employer's share of the sickness insurance of pensioners and recipients of allowances in connection with non-active status, retirement in the interests of the service and dismissal.
C-129	
C-1290	<i>New item</i> Staff Regulations of officials of the European Communities, and in particular Articles 64 and 65 thereof.
C-1291	<i>New item</i> Staff Regulations of officials of the European Communities, and in particular Article 65 thereof. This item is intended to cover the effects of any allowance adjustments decided by the Council during the financial year. It is purely provisional and can be used only after being transferred to the appropriate headings in this Chapter.

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CHAPTER C-1 3 — MISSIONS AND DUTY TRAVEL**CHAPTER C-1 4 — SOCIO-MEDICAL INFRASTRUCTURE****CHAPTER C-1 5 — EXCHANGES OF CIVIL SERVANTS AND EXPERTS**

Article Item	Heading	1994 budget	Amending and supplementary budget No 1	New amount
	CHAPTER C-1 3			
C-1 3 0	<i>Mission expenses, travel expenses and incidental expenditure</i> Non-differentiated appropriations		+	p.m.
	CHAPTER C-1 3 — TOTAL		+	p.m.
	CHAPTER C-1 4			
C-1 4 0	<i>Restaurants and canteens</i>			
C-1 4 0 0	Running costs of restaurants and canteens Non-differentiated appropriations		+	p.m.
C-1 4 0 1	Conversion and replacement of equipment of restaurants and canteens Non-differentiated appropriations		+	p.m.
	Article C-1 4 0 — Total		+	p.m.
C-1 4 1	<i>Medical service</i> Non-differentiated appropriations		+	p.m.
	CHAPTER C-1 4 — TOTAL		+	p.m.
	CHAPTER C-1 5			
C-1 5 2	<i>Staff exchanges between Community institutions and the public and private sectors</i>			
C-1 5 2 0	Secondment of national and international civil servants and private sector staff Non-differentiated appropriations		+	p.m.

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CHAPTER C-13 — MISSIONS AND DUTY TRAVEL

CHAPTER C-14 — SOCIO-MEDICAL INFRASTRUCTURE

CHAPTER C-15 — EXCHANGES OF CIVIL SERVANTS AND EXPERTS

Article Item	Remarks
C-130	<i>New article</i> Staff Regulations of officials of the European Communities, and in particular Articles 11 to 13 of Annex VII thereto. This article is intended to cover transport expenses, the payment of daily subsistence allowances and incidental or exceptional expenses incurred in carrying out a mission.
C-140	
C-1400	<i>New item</i> This item is intended to cover restaurant operating expenditure in the Economic and Social Committee and the Committee of the Regions.
C-1401	<i>New item</i> This item is intended to cover the upgrading and replacement of equipment of restaurants and canteens.
C-141	<i>New article</i> This article is intended to cover the cost of the medical examinations connected with the recruitment of staff and the annual medical check-ups and the operation of a medical unit.
C-152	
C-1520	<i>New item</i> This item is intended to cover any contribution necessary to the expenses incurred by civil servants from Member States and persons from the private sector taking part in exchanges, and to cover their return travel expenses.

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CHAPTER C-1 5 — EXCHANGES OF CIVIL SERVANTS AND EXPERTS (cont'd)

CHAPTER C-1 6 — SOCIAL WELFARE

Article Item	Heading	1994 budget	Amending and supplementary budget No 1	New amount
C-1 5 2	<i>(cont'd)</i>			
C-1 5 2 1	Secondment of officials to national and international civil services Non-differentiated appropriations		+ p.m.	p.m.
	<i>Article C-1 5 2 — Total</i>		+ p.m.	p.m.
	CHAPTER C-1 5 — TOTAL		+ p.m.	p.m.
	CHAPTER C-1 6			
C-1 6 0	<i>Special assistance grants</i> Non-differentiated appropriations		+ p.m.	p.m.
C-1 6 3	<i>Community nursery centre and other day nurseries and after-school centres</i> Non-differentiated appropriations		+ p.m.	p.m.
C-1 6 4	<i>Additional aid for the handicapped</i> Non-differentiated appropriations		+ p.m.	p.m.
	CHAPTER C-1 6 — TOTAL		+ p.m.	p.m.

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CHAPTER C-15 — EXCHANGES OF CIVIL SERVANTS AND EXPERTS (*cont'd*)

CHAPTER C-16 — SOCIAL WELFARE

Article Item	Remarks
C-152	<i>(cont'd)</i>
C-1521	<i>New item</i> Staff Regulations of officials of the European Communities, and in particular Article 38 thereof. This item is intended to cover the reimbursement of supplementary expenses incurred by Community officials as a result of the exchange.
C-160	<i>New article</i> Staff Regulations of officials of the European Communities, and in particular Article 76 thereof. This article is intended to cover assistance for officials in difficult circumstances.
C-163	<i>New article</i> This article is intended to cover the Economic and Social Committee's and the Committee of the Regions' share of the cost of providing the Community nursery centre, nurseries and after-school centres.
C-164	<i>New article</i> This article is intended for the following categories of disabled persons as part of a policy to assist the disabled : — officials and temporary staff in active employment, — spouses of officials and temporary staff in active employment, — all dependent children within the meaning of the Staff Regulations of officials of the European Communities. It covers the reimbursement, to the extent permitted by the budget and after national entitlements in the country of residence or the country of origin have been exhausted, of expenses (other than medical expenses) recognized as necessary, resulting from the handicap and supported by documentary evidence.

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CHAPTER C-17 — ENTERTAINMENT AND REPRESENTATION ALLOWANCES

CHAPTER C-18 — INTERINSTITUTIONAL COOPERATION

Article Item	Heading	1994 budget	Amending and supplementary budget No 1	New amount
	CHAPTER C-17			
<i>C-170</i>	<i>Entertainment and representation expenses</i>			
C-1701	Entertainment and representation expenses for staff members Non-differentiated appropriations		+	p.m.
	<i>Article C-170 — Total</i>		+	p.m.
	CHAPTER C-17 — TOTAL		+	p.m.
	CHAPTER C-18			
<i>C-180</i>	<i>Interinstitutional cooperation</i>			
C-1804	Language courses Non-differentiated appropriations		+	p.m.
	<i>Article C-180 — Total</i>		+	p.m.
<i>C-183</i>	<i>Insurance against sickness, accidents, occupational disease, unemployment insurance and maintenance of pension rights</i>			
C-1830	Insurance against sickness Non-differentiated appropriations		+	7 622
C-1831	Insurance against accident and occupational disease Non-differentiated appropriations		+	1 534
C-1832	Unemployment insurance for temporary staff Non-differentiated appropriations		+	p.m.
C-1833	Establishment or maintenance of pension rights for temporary staff Non-differentiated appropriations		+	p.m.
	<i>Article C-183 — Total</i>		+	9 156
<i>C-186</i>	<i>Social contacts between staff</i> Non-differentiated appropriations		+	p.m.

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CHAPTER C-17 — ENTERTAINMENT AND REPRESENTATION ALLOWANCES

CHAPTER C-18 — INTERINSTITUTIONAL COOPERATION

Article Item	Remarks
C-170	
C-1701	<i>New item</i> This item is intended to cover entertainment and representation expenses of certain officials acting on behalf of the institution.
C-180	
C-1804	<i>New item</i> This item is intended to cover the organization of language courses.
C-183	
C-1830	<i>New item</i> This appropriation is intended to cover the payment of the institution's contributions to the joint medical insurance scheme of the Communities.
C-1831	<i>New item</i> This appropriation is intended to cover employees' insurance against accidents and occupational diseases.
C-1832	<i>New item</i> This item is intended to cover unemployment insurance for temporary staff.
C-1833	<i>New item</i> Conditions of Employment of other servants of the European Communities, and in particular Article 42 thereof. This item is intended to cover payments made by the institution on behalf of temporary staff to establish or maintain their pension rights in their country of origin.
C-186	<i>New article</i> This article is intended to encourage and give financial support to any activity to promote social contact between staff.

[illegible]

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CHAPTER C-18 — INTERINSTITUTIONAL COOPERATION *(cont'd)*

Article Item	Remarks
C-186	<i>(cont'd)</i> It also covers the Economic and Social Committee's and the Committee of the Regions' contribution towards the social, sporting, educational and cultural activities of the European Interinstitutional Centre at Overijse.
C-187	<i>New article</i> This article is intended to cover aid to members of staff other than aid chargeable to other articles in this chapter (home helps, etc.).

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TITLE C-2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER C-2 0 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS

CHAPTER C-2 1 — EXPENDITURE ON DATA PROCESSING

Article Item	Heading	1994 budget	Amending and supplementary budget No 1	New amount
	CHAPTER C-2 0			
C-2 0 0	<i>Rent</i> Non-differentiated appropriations		+ p.m.	p.m.
C-2 0 1	<i>Insurance</i> Non-differentiated appropriations		+ p.m.	p.m.
C-2 0 2	<i>Water, gas, electricity and heating</i> Non-differentiated appropriations		+ p.m.	p.m.
C-2 0 3	<i>Cleaning and maintenance</i> Non-differentiated appropriations		+ p.m.	p.m.
C-2 0 4	<i>Fitting-out of premises</i> Non-differentiated appropriations		+ p.m.	p.m.
C-2 0 5	<i>Security and surveillance of buildings</i> Non-differentiated appropriations		+ p.m.	p.m.
C-2 0 8	<i>Other expenditure</i> Non-differentiated appropriations		+ p.m.	p.m.
	CHAPTER C-2 0 — TOTAL		+ p.m.	p.m.
	CHAPTER C-2 1			
C-2 1 1	<i>Computer network</i> Non-differentiated appropriations		+ p.m.	p.m.
C-2 1 4	<i>Analysis, programming, preliminary analysis and special projects handled outside</i> Non-differentiated appropriations		+ p.m.	p.m.
	CHAPTER C-2 1 — TOTAL		+ p.m.	p.m.

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TITLE C-2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

- CHAPTER C-2 0 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS
- CHAPTER C-2 1 — EXPENDITURE ON DATA PROCESSING

Article Item	Remarks
C-2 0 0	New article
C-2 0 1	New article
C-2 0 2	New article
C-2 0 3	New article
C-2 0 4	New article
C-2 0 5	New article
C-2 0 8	New article
C-2 1 1	New article
C-2 1 4	New article

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CHAPTER C-2 2 — MOVABLE PROPERTY AND ASSOCIATED COSTS

Article Item	Heading	1994 budget	Amending and supplementary budget No 1	New amount
	CHAPTER C-2 2			
C-2 2 0	Technical installations and electronic office equipment			
C-2 2 0 0	New purchases of technical equipment and installations Non-differentiated appropriations		+	p.m.
C-2 2 0 1	Replacement of technical equipment and installations Non-differentiated appropriations		+	p.m.
C-2 2 0 2	Hire of technical equipment and installations Non-differentiated appropriations		+	p.m.
C-2 2 0 3	Maintenance, use and repair of technical equipment and installations Non-differentiated appropriations		+	p.m.
C-2 2 0 4	Electronic office equipment Non-differentiated appropriations		+	p.m.
	Article C-2 2 0 — Total		+	p.m.
C-2 2 1	Furniture			
C-2 2 1 0	New purchases of furniture Non-differentiated appropriations		+	p.m.
C-2 2 1 1	Replacement of furniture Non-differentiated appropriations		+	p.m.
C-2 2 1 2	Hire of furniture Non-differentiated appropriations		+	p.m.
C-2 2 1 3	Maintenance, use and repair of furniture Non-differentiated appropriations		+	p.m.
	Article C-2 2 1 — Total		+	p.m.
C-2 2 3	Vehicles			
C-2 2 3 0	New purchases of vehicles Non-differentiated appropriations		+	p.m.
C-2 2 3 1	Replacement of vehicles Non-differentiated appropriations		+	p.m.
C-2 2 3 2	Hire of vehicles Non-differentiated appropriations		+	p.m.

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CHAPTER C-22 — MOVABLE PROPERTY AND ASSOCIATED COSTS

Article Item	Remarks
C-220	
C-2200	<i>New item</i>
C-2201	<i>New item</i>
C-2202	<i>New item</i>
C-2203	<i>New item</i>
C-2204	<i>New item</i>
C-221	
C-2210	<i>New item</i> This item is intended to cover the purchase of furniture and specialized furniture.
C-2211	<i>New item</i> This item is intended to cover the replacement of part of the furniture which has been in service for at least 15 years and which can no longer be repaired.
C-2212	<i>New item</i>
C-2213	<i>New item</i> This item is intended to cover the painting, maintenance and repair of furniture.
C-223	
C-2230	<i>New item</i>
C-2231	<i>New item</i>
C-2232	<i>New item</i> This item is intended to enable taxis and other vehicles to be hired, particularly in connection with meetings away from the Committee building and in cases where transport belonging to the Economic and Social Committee and the Committee of the Regions is not available.

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CHAPTER C-2 2 — MOVABLE PROPERTY AND ASSOCIATED COSTS (*cont'd*)

CHAPTER C-2 3 — CURRENT ADMINISTRATIVE EXPENDITURE

Article Item	Heading	1994 budget	Amending and supplementary budget No 1	New amount
C-2 2 3	<i>(cont'd)</i>			
C-2 2 3 3	Maintenance, use and repair of vehicles Non-differentiated appropriations		+ p.m.	p.m.
	<i>Article C-2 2 3 — Total</i>		+ p.m.	p.m.
C-2 2 5	<i>Documentation and library expenditure</i>			
C-2 2 5 0	Library funds, purchase of books Non-differentiated appropriations		+ p.m.	p.m.
C-2 2 5 1	Special library, documentation and reproduction equipment Non-differentiated appropriations		+ p.m.	p.m.
C-2 2 5 2	Subscriptions to newspapers and periodicals Non-differentiated appropriations		+ p.m.	p.m.
C-2 2 5 3	Subscriptions to news agencies Non-differentiated appropriations		+ p.m.	p.m.
C-2 2 5 4	Binding and upkeep of library books Non-differentiated appropriations		+ p.m.	p.m.
C-2 2 5 5	Subscriptions to data bases Non-differentiated appropriations		+ p.m.	p.m.
	<i>Article C-2 2 5 — Total</i>		+ p.m.	p.m.
	CHAPTER C-2 2 — TOTAL		+ p.m.	p.m.
	CHAPTER C-2 3			
C-2 3 0	<i>Stationery and office supplies</i> Non-differentiated appropriations		+ p.m.	p.m.

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CHAPTER C-22 — MOVABLE PROPERTY AND ASSOCIATED COSTS (cont'd)

CHAPTER C-23 — CURRENT ADMINISTRATIVE EXPENDITURE

Article Item	Remarks
C-2 2 3	(cont'd)
C-2 2 3 3	New item This item is intended to cover the insurance and maintenance of cars belonging to the Economic and Social Committee and the Committee of the Regions.
C-2 2 5	
C-2 2 5 0	New item This item is intended to cover the purchase of books and dictionaries for the various language sections and the Economic and Social Committee and Committee of the Regions Members' library.
C-2 2 5 1	New item This item is intended to cover the purchase of special equipment for the library.
C-2 2 5 2	New item This item is intended to cover the subscriptions to various daily newspapers, periodicals and other publications.
C-2 2 5 3	New item This item is intended to cover subscriptions to press agencies.
C-2 2 5 4	New item This item is intended to cover the binding of the <i>Official Journal of the European Communities</i> and various documents.
C-2 2 5 5	New item This item is intended to cover subscriptions to external data bases used via the computer networks of the Economic and Social Committee and the Committee of the Regions.
C-2 3 0	New article This article is intended to cover the costs of stationery and office supplies.

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CHAPTER C-2 3 — CURRENT ADMINISTRATIVE EXPENDITURE (*cont'd*)

Article Item	Heading	1994 budget	Amending and supplementary budget No 1	New amount
C-2 3 2	Financial charges			
C-2 3 2 0	Bank charges Non-differentiated appropriations		+ p.m.	p.m.
C-2 3 2 9	Other financial charges Non-differentiated appropriations		+ p.m.	p.m.
	<i>Article C-2 3 2 — Total</i>		+ p.m.	p.m.
C-2 3 3	Legal expenses Non-differentiated appropriations		+ p.m.	p.m.
C-2 3 4	Damages Non-differentiated appropriations		+ p.m.	p.m.
C-2 3 5	Other operating expenditure			
C-2 3 5 0	Miscellaneous insurance Non-differentiated appropriations		+ p.m.	p.m.
C-2 3 5 1	Uniforms and working clothes Non-differentiated appropriations		+ p.m.	p.m.
C-2 3 5 2	Miscellaneous expenditure on internal meetings Non-differentiated appropriations		+ p.m.	p.m.
C-2 3 5 3	Departmental removals and associated handling Non-differentiated appropriations		+ p.m.	p.m.
C-2 3 5 9	Other operating expenditure Non-differentiated appropriations		+ p.m.	p.m.
	<i>Article C-2 3 5 — Total</i>		+ p.m.	p.m.
	CHAPTER C-2 3 — TOTAL		+ p.m.	p.m.

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CHAPTER C-23 — CURRENT ADMINISTRATIVE EXPENDITURE (*cont'd*)

Article Item	Remarks
C-232	
C-2320	<i>New item</i> This item is intended to cover agios and miscellaneous expenditure.
C-2329	<i>New item</i>
C-233	
C-2333	<i>New article</i> This article is intended to cover any lawyers' or other advisory experts' fees.
C-234	
C-2344	<i>New article</i>
C-235	
C-2350	<i>New item</i> Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1), and in particular Article 75 thereof. This item is intended to cover the various insurances (civil liability, insurance against theft) and the insurance indemnities referred to in this article.
C-2351	<i>New item</i> This item is intended to cover : — the purchase of uniforms for messengers and drivers, — the purchase and cleaning of working clothes for staff called upon to perform work for which some form of protection against abnormal wear and tear is necessary.
C-2352	<i>New item</i> This item is intended to cover the cost of drinks and, occasionally, of snacks at internal meetings.
C-2353	<i>New item</i> This item is intended to cover all removal expenses.
C-2359	<i>New item</i> This item is intended to cover other operating expenditure not specifically referred to in the preceding headings.

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CHAPTER C-24 — POSTAL CHARGES AND TELECOMMUNICATIONS**CHAPTER C-26 — EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS****CHAPTER C-27 — EXPENDITURE ON PUBLISHING AND INFORMATION**

Article Item	Heading	1994 budget	Amending and supplementary budget No 1	New amount
	CHAPTER C-24			
C-240	Postage and delivery charges Non-differentiated appropriations		+ p.m.	p.m.
C-241	Telephone, telegraph, telex, television Non-differentiated appropriations		+ p.m.	p.m.
	CHAPTER C-24 — TOTAL		+ p.m.	p.m.
	CHAPTER C-26			
C-260	Limited consultations, studies and surveys Non-differentiated appropriations		+ p.m.	p.m.
	CHAPTER C-26 — TOTAL		+ p.m.	p.m.
	CHAPTER C-27			
C-270	Official Journal Non-differentiated appropriations		+ p.m.	p.m.
C-271	Publications			
C-2710	General publications Non-differentiated appropriations		+ p.m.	p.m.
C-2719	Expenditure on publicity and promotion of publications Non-differentiated appropriations		+ p.m.	p.m.
	Article C-271 — Total		+ p.m.	p.m.

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- CHAPTER C-24 — POSTAL CHARGES AND TELECOMMUNICATIONS
- CHAPTER C-26 — EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS
- CHAPTER C-27 — EXPENDITURE ON PUBLISHING AND INFORMATION

Article Item	Remarks
C-240	<i>New article</i> This article is intended to cover expenditure on postal and delivery charges for ordinary mail and on postal and other packages sent by air, sea or rail.
C-241	<i>New article</i> This article is intended to cover the costs of telephone, telex and telecopier rental and communications charges.
C-260	<i>New article</i> This article is intended to permit studies contracted out to qualified experts and research institutes.
C-270	<i>New article</i> This article is intended to cover printing expenses for publications in the <i>Official Journal of the European Communities</i>.
C-271	
C-2710	<i>New item</i> Decision 69/13/Euratom, ECSC, EEC of 16 January 1969 setting up the Office for Official Publications of the European Communities (OJ No L 13, 18. 1. 1969, p. 19). This item is intended to cover the cost of outside printing, in the official Community languages, of the various publications of the Economic and Social Committee and the Committee of the Regions.
C-2719	<i>New item</i> This item is intended to cover the cost of publicity for and promotion of the various publications.

[illegible]

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CHAPTER C-27 — EXPENDITURE ON PUBLISHING AND INFORMATION (cont'd)

Article Item	Remarks
C-2 7 2	<i>New article</i> This article is intended to cover the cost, including representation costs, of measures to inform the general public of the aims and activities of the Economic and Social Committee and the Committee of the Regions.
C-2 7 3	
C-2 7 3 0	<i>New item</i>
C-2 7 3 3	<i>New item</i> This item is intended to cover periods of practical administrative training for young graduates.

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TITLE C-10

OTHER EXPENDITURE

CHAPTER C-10 0 — PROVISIONAL APPROPRIATIONS

CHAPTER C-10 1 — CONTINGENCY RESERVE

Article Item	Heading	1994 budget	Amending and supplementary budget No 1	New amount
	CHAPTER C-10 0		+ 1 195 965	1 195 965
	CHAPTER C-10 0 — TOTAL		+ 1 195 965	1 195 965
	CHAPTER C-10 1		+ 3 220 942	3 220 942
	CHAPTER C-10 1 — TOTAL		+ 3 220 942	3 220 942
	Title C-10 — Total		+ 4 416 907	4 416 907
	GRAND TOTAL		+ 4 909 768	4 909 768

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TITLE C-10

OTHER EXPENDITURE

CHAPTER C-10 0 — PROVISIONAL APPROPRIATIONS

CHAPTER C-10 1 — CONTINGENCY RESERVE

Article Item	Remarks
	<i>New chapter</i> The appropriations entered in this chapter are purely provisional and can only be used after their transfer to other budget chapters in accordance with the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31.12.1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16.3.1990, p. 1). In the expenditure for chapters C-1 1 and C-1 8, a reserve of ECU 1 195 965 is to be set aside to cover appropriations for 9 LA 5 and 9 LA 7 posts. <i>New chapter</i>

CORRIGENDA**Corrigendum to the general budget for the European Union for the financial year 1994**

(Official Journal of the European Communities No L 34 of 7 February 1994.)

In Section III 'Commission', in part B 'Operating appropriations':

— on page 791, after the 11th paragraph of item B3-1 0 0 3, add the following :

'European Parliament resolution of 21 January 1993 on cultural plurality and the problems of school education for children of immigrants in the European Community (OJ No C 42, 15. 2. 1993, p. 187).

This appropriation is intended for cooperation and the sharing of information, the results of research and experiences amongst all those working in the education system and related spheres, together with the promotion of pilot and innovatory schemes.

Priorities :

- promotion of intercultural teaching for all children at school and in related spheres,
- promotion of the teaching, within the school system, of the language of the host country in accordance with the needs of the child,
- promotion of the teaching of the language and culture of the country of origin in the context of the school system,
- promotion of measures in the field of education to combat racism and xenophobia.

The resolutions of the Council and the Ministers of Education meeting within the Council of 22 May 1989 will be implemented and developed for the benefit of children of migrant workers, gypsy and traveller children and rivercraft, circus and fairground children.

This must be supplemented by better information concerning the state of teaching in the Member States and better cooperation with international organizations (Council of Europe, Organization for Economic Cooperation and Development (OECD) and United Nations Educational, Scientific and Cultural Organization (Unesco) and third countries which are concerned and involved.

The action plan will be a preliminary stage with a view to implementing an action programme along the lines of what the European Parliament called for in its resolution of 21 January 1993.'

— on page 807, the 19th paragraph of item B3-1 0 2 0 should read as follows :

'According to the Commission recommendation of 24 November 1987 on vocational training for women (87/567/EEC), the Commission wishes to reserve appropriations for the IRIS network. IRIS was set up in recognition of the fact that vocational training is crucial for women, who are less likely to find work in non-traditional occupations for lack of training, especially in technological fields.'

— on page 823, in item B3-2 0 0 0 :

— after the ninth paragraph, add the following :

'It also covers the Community contribution of ECU 300 000 for the continuation of the restoration work on the European college at the University of Coïmbra and for the action plan for the Way of St James in Spain.'

— after the 10th paragraph, add the following :

‘This appropriation is intended to cover, in accordance with the detailed arrangements adopted, Community contributions to projects for protecting and safeguarding cultural heritage of European significance, in addition to the national financing provided. It is also intended to ensure that swift progress is made with the work planned by the Greek (conservation and restoration of the Parthenon and the Acropolis in Athens and the holy monasteries on Mount Athos) and Portuguese (restoration and reconstruction of the historic centre of Lisbon, “ Chiado ”) authorities.’

— on page 883, after the 15th paragraph of item B3-4 1 0 3, add the following :

‘ECU 50 000 is earmarked for the International Prisons Observatory (OIP).’

— on page 1023, the 22nd paragraph of item B5-3 0 0 0 should read as follows :

‘ECU 2 000 000 is intended for cooperation between police authorities (seminars and cross-border training sessions, etc.) either in connection with measures concerning the internal market or pursuant to the provisions in the Treaty on European Union on cooperation in the fields of justice and home affairs (Articles K.1 (9) and K.8 (2)).’

— on page 1396, in item B7-4 0 8 2 delete the appropriations in the reserve; these appropriations should be entered against the heading itself.