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II

(Acts whose publication is not obligatory)

EUROPEAN PARLIAMENT

FINAL ADOPTION
of the general budget of the European Union
for the financial year 1994

(94/56/ECSC, EC, Euratom)

THE PRESIDENT OF THE EUROPEAN PARLIAMENT,

Having regard to the Treaty establishing the European Coal and Steel Community, and in particular Article 78 (7) thereof,

Having regard to the Treaty establishing the European Community, and in particular Article 203 (7) thereof,

Having regard to the Treaty establishing the European Atomic Energy Community, and in particular Article 177 (7) thereof,

Having regard to the Treaty amending certain financial provisions of the Treaties establishing the European Communities and of the Treaty establishing a Single Council and a Single Commission of the European Communities, which was signed on 22 July 1975,

Having regard to the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (2), and in particular Articles 10 and 17 thereof,

Having regard to the interinstitutional Agreement of 29 October 1993 on budgetary discipline and improvement of the budgetary procedure (3),

Having regard to the preliminary draft general budget of the European Communities for the financial year 1994 submitted by the Commission,

Having regard to letter of amendment No 1 to the preliminary draft general budget of the European Communities for the financial year 1994 submitted by the Commission,

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(1) OJ No L 356, 31. 12. 1977, p. 1.

(2) OJ No L 70, 16. 3. 1990, p. 1.

(3) OJ No C 331, 7. 12. 1993, p. 1.

Having regard to the draft general budget of the European Communities for the financial year 1994 established by the Council on 22 July 1993,

Having regard to the deliberations of the European Parliament of 28 October 1993,

Having regard to letter of amendment No 1 to the draft general budget of the European Communities for the financial year 1994 established by the Council on 5 November 1993,

Having regard to the outcome of the deliberations of the Council of 15 November 1993 on the proposed modifications and the amendments adopted by the European Parliament on 28 October 1993,

Having regard to the deliberations of the European Parliament of 14 and 16 November 1993,

Having regard to the resolutions adopted by the European Parliament on 16 December 1993,

DECLARES :

The procedure laid down in Article 78 of the Treaty establishing the European Coal and Steel Community, Article 203 of the Treaty establishing the European Community and Article 177 of the Treaty establishing the European Atomic Energy Community has been completed and that the general budget of the European Union for the financial year 1994 has been finally adopted.

Done at Strasbourg, 16 December 1993.

The President

Dr Egon KLEPSCH

GENERAL BUDGET OF THE EUROPEAN UNION FOR THE FINANCIAL YEAR 1994

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Amounts in this budget document are expressed in ecus unless otherwise indicated.

A. TOTAL REVENUE

Title	Heading	Financial year 1994	Financial year 1993	Financial year 1992
1	Own resources	69 497 671 266	66 554 899 301	56 189 651 120,85
3	Surpluses available			
	— Surplus available from the preceding financial year	p.m.	1 004 008 811	2 762 611 813,16
	— Surplus own resources resulting from the transfer to the European Agricultural Guidance and Guarantee Fund Guarantee Section monetary reserve	p.m.	p.m.	0,—
	— Surplus of value added tax own resources from corresponding financial contributions and additional resource	p.m.	– 1 165 192 204	72 005 135,95
4	Miscellaneous Community taxes, levies and dues	388 000 440	350 876 244	298 369 924,95
5	Revenue accruing from the administrative operation of the Institutions	91 792 900	81 971 500	144 331 859,75
6	Contributions to Community programmes, repayment of expenditure, revenue from services rendered against payment and contributions within the European Economic Area	15 696 100	12 934 000	151 038 856,92
7	Interest on late payments and fines	p.m.	p.m.	43 814 676,77
8	Borrowing and lending operations	15 510 000	14 648 000	15 965 963,81
9	Miscellaneous revenue	4 854 000	3 793 400	34 011 230,40
	GRAND TOTAL	**70 013 524 706**	**66 857 939 052**	**59 711 800 582,56**

TITLE 1

OWN RESOURCES

CHAPTER 1 0 — LEVIES, PREMIUMS, SUPPLEMENTARY OR COMPENSATORY AMOUNTS, ADDITIONAL AMOUNTS OR PART AMOUNTS AND OTHER DUTIES ESTABLISHED BY THE INSTITUTIONS OF THE EUROPEAN COMMUNITIES IN RESPECT OF TRADE WITH THIRD COUNTRIES UNDER THE COMMON AGRICULTURAL POLICY (ARTICLE 2 (1) (a) OF DECISION 88/376/EEC, EURATOM)

Article Item	Heading	Financial year 1994	Financial year 1993	Financial year 1992
	CHAPTER 1 0			
1 0 0	***Levies, premiums, supplementary or compensatory amounts, additional amounts or part amounts and other duties established by the institutions of the European Communities in respect of trade with third countries under the common agricultural policy (Article 2 (1) (a) of Decision 88/376/EEC, Euratom)***			
1 0 0 0	Levies, premiums, supplementary or compensatory amounts or additional amounts and other duties established by the institutions of the European Communities in respect of trade with third countries under the common agricultural policy (Article 2 (1) (a) of Decision 88/376/EEC, Euratom)	1 023 400 000	1 263 700 000	1 218 627 743,19

TITLE 1

OWN RESOURCES

CHAPTER 10 — LEVIES, PREMIUMS, SUPPLEMENTARY OR COMPENSATORY AMOUNTS, ADDITIONAL AMOUNTS OR PART AMOUNTS AND OTHER DUTIES ESTABLISHED BY THE INSTITUTIONS OF THE EUROPEAN COMMUNITIES IN RESPECT OF TRADE WITH THIRD COUNTRIES UNDER THE COMMON AGRICULTURAL POLICY (ARTICLE 2 (1) (a) OF DECISION 88/376/EEC, EURATOM)

Article Item	Remarks
100	
1000	Council Decision 88/376/EEC, Euratom of 24 June 1988 on the system of the Communities' own resources (OJ No L 185, 15. 7. 1988, p. 24), and in particular Article 2 (1) (a) thereof. Levies are variable charges on imports from third countries of agricultural products subject to legislation, the purpose of which is to offset differences between the world prices and the price levels agreed upon for the Community.

Member States	Financial year 1994	Financial year 1993	Financial year 1992
Belgium	40 900 000	69 000 000	51 115 353,23
Denmark	3 800 000	5 500 000	15 280 100,16
Germany	150 300 000	163 400 000	173 019 181,64
Greece	13 400 000	19 000 000	1 817 332,68
Spain	150 000 000	200 000 000	198 811 376,46
France	59 000 000	67 000 000	88 991 699,84
Ireland	2 500 000	1 500 000	3 095 213,88
Italy	223 700 000	276 000 000	220 157 102,27
Luxembourg	200 000	100 000	179 855,48
Netherlands	93 100 000	132 200 000	119 371 739,22
Portugal	130 500 000	160 000 000	103 221 176,38
United Kingdom	156 000 000	170 000 000	243 567 611,96
Item 1000 — Total	1 023 400 000	1 263 700 000	1 218 627 743,19

CHAPTER 10 — LEVIES, PREMIUMS, SUPPLEMENTARY OR COMPENSATORY AMOUNTS, ADDITIONAL AMOUNTS OR PART AMOUNTS AND OTHER DUTIES ESTABLISHED BY THE INSTITUTIONS OF THE EUROPEAN COMMUNITIES IN RESPECT OF TRADE WITH THIRD COUNTRIES UNDER THE COMMON AGRICULTURAL POLICY (ARTICLE 2 (1) (a) OF DECISION 88/376/EEC, EURATOM) *(cont'd)*

CHAPTER 11 — LEVIES AND OTHER DUTIES PROVIDED FOR UNDER THE COMMON ORGANIZATION OF THE MARKETS IN SUGAR (ARTICLE 2 (1) (a) OF DECISION 88/376/EEC, EURATOM)

Article Item	Heading	Financial year 1994	Financial year 1993	Financial year 1992
100	*(cont'd)*			
1001	Refunds to Portugal of the accession compensation amounts (Article 372 (3) of Portugal's Act of Accession)	—	– 2 728 077	– 11 827 504,57
	Article 100 — Total	1 023 400 000	1 260 971 923	1 206 800 238,62
	CHAPTER 10 — TOTAL	1 023 400 000	1 260 971 923	1 206 800 238,62
	CHAPTER 11			
110	***Sugar production levies***	745 258 275	716 147 000	606 848 917,16

CHAPTER 10 — LEVIES, PREMIUMS, SUPPLEMENTARY OR COMPENSATORY AMOUNTS, ADDITIONAL AMOUNTS OR PART AMOUNTS AND OTHER DUTIES ESTABLISHED BY THE INSTITUTIONS OF THE EUROPEAN COMMUNITIES IN RESPECT OF TRADE WITH THIRD COUNTRIES UNDER THE COMMON AGRICULTURAL POLICY (ARTICLE 2 (1) (a) OF DECISION 88/376/EEC, EURATOM) *(cont'd)*

CHAPTER 11 — LEVIES AND OTHER DUTIES PROVIDED FOR UNDER THE COMMON ORGANIZATION OF THE MARKETS IN SUGAR (ARTICLE 2 (1) (a) OF DECISION 88/376/EEC, EURATOM)

Article Item	Remarks
100	*(cont'd)*
1001	Council Decision 91/183/EEC, Euratom of 8 April 1991 concerning the refund to Portugal of revenue from accession compensatory amounts applied to supplies of common wheat from the other Member States (OJ No L 91, 12. 4. 1991, p. 57).

Member States	Financial year 1994	Financial year 1993	Financial year 1992
Belgium	—	—	0,—
Denmark	—	—	0,—
Germany	—	—	0,—
Greece	—	—	0,—
Spain	—	—	0,—
France	—	—	0,—
Ireland	—	—	0,—
Italy	—	—	0,—
Luxembourg	—	—	0,—
Netherlands	—	—	0,—
Portugal	—	−2 728 077	−11 827 504,57
United Kingdom	—	—	0,—
Item 1001 — Total	—	−2 728 077	−11 827 504,57

110	Council Regulation (EEC) No 1785/81 of 30 June 1981 on the common organization of the markets in the sugar sector (OJ No L 177, 1. 7. 1981, p. 4), as last amended by Regulation (EEC) No 1069/89 (OJ No L 114, 27. 4. 1989, p. 1). Under the common organization of the market in the sugar sector, sugar producers pay production levies to cover market support expenditure.

CHAPTER 11 — LEVIES AND OTHER DUTIES PROVIDED FOR UNDER THE COMMON ORGANIZATION OF THE MARKETS IN SUGAR (ARTICLE 2 (1) (a) OF DECISION 88/376/EEC, EURATOM) *(cont'd)*

Article Item	Heading	Financial year 1994	Financial year 1993	Financial year 1992
110	*(cont'd)*			
111	***Sugar storage levies***	400 006 010	388 851 100	388 639 509,20
112	***Isoglucose production levies***	5 991 805	5 613 900	4 523 487,99

CHAPTER 11 — LEVIES AND OTHER DUTIES PROVIDED FOR UNDER THE COMMON ORGANIZATION OF THE MARKETS IN SUGAR (ARTICLE 2 (1) (a) OF DECISION 88/376/EEC, EURATOM) *(cont'd)*

Article Item	Remarks

110 *(cont'd)*

However, the application of a ceiling to the levies as provided for in Article 28 of basic Regulation (EEC) No 1785/81 may lead to their not fully covering the estimated total loss due to the existence of an exportable surplus calculated in accordance with paragraphs 1 and 2 of the said Regulation.

Member States	Financial year 1994	Financial year 1993	Financial year 1992
Belgium	45 044 000	43 258 000	37 757 964,77
Denmark	28 262 000	27 142 000	23 150 613,09
Germany	235 888 390	226 533 000	195 784 079,09
Greece	10 905 200	9 869 000	2 973 512,36
Spain	20 659 500	21 837 000	13 411 102,54
France	225 686 860	216 737 000	186 319 389,81
Ireland	6 844 400	6 573 000	5 847 461,79
Italy	78 674 400	75 554 000	60 087 702,20
Luxembourg	—	—	0,—
Netherlands	54 158 725	52 011 000	45 189 959,43
Portugal	25 300	25 000	16 132,37
United Kingdom	39 109 500	36 608 000	36 310 999,70
Article 110 — Total	745 258 275	716 147 000	606 848 917,16

111 A system of equalization of storage costs has been set up to ensure regular marketing of sugar throughout the year: the storage levies are thus intended to compensate, on a multiannual basis, for expenditure incurred in the reimbursement of storage costs referred to in Item B1-1110 of the statement of expenditure of Section III 'Commission'.

Member States	Financial year 1994	Financial year 1993	Financial year 1992
Belgium	28 312 000	25 179 200	24 139 457,97
Denmark	13 416 000	12 162 000	12 068 936,61
Germany	83 162 600	97 108 900	99 283 632,78
Greece	10 370 500	6 328 000	8 146 535,76
Spain	29 231 100	30 008 000	26 743 271,59
France	113 958 360	107 743 000	114 849 705,14
Ireland	6 126 500	5 762 000	5 561 772,65
Italy	46 083 200	44 901 000	42 430 920,99
Luxembourg	—	—	0,—
Netherlands	26 548 750	26 931 000	24 278 161,77
Portugal	60 300	50 000	55 670,09
United Kingdom	42 736 700	32 678 000	31 081 443,84
Article 111 — Total	400 006 010	388 851 100	388 639 509,20

112 Council Regulation (EEC) No 1785/81 of 30 June 1981 on the common organization of the markets in the sugar sector (OJ No L 177, 1. 7. 1981, p. 4).

The common organization of the markets in sugar provides that isoglucose undertakings pay isoglucose production levies intended to cover market support expenditure.

CHAPTER 11 — LEVIES AND OTHER DUTIES PROVIDED FOR UNDER THE COMMON ORGANIZATION OF THE MARKETS IN SUGAR (ARTICLE 2 (1) (a) OF DECISION 88/376/EEC, EURATOM) *(cont'd)*

Article Item	Heading	Financial year 1994	Financial year 1993	Financial year 1992
112	*(cont'd)*			
113	***Charges levied on non-exported C sugar and C isoglucose production***	p.m.	p.m.	400 888,48

CHAPTER 11 — LEVIES AND OTHER DUTIES PROVIDED FOR UNDER THE COMMON ORGANIZATION OF THE MARKETS IN SUGAR (ARTICLE 2 (1) (a) OF DECISION 88/376/EEC, EURATOM) *(cont'd)*

Article Item	Remarks

11 2 *(cont'd)*

However, the application of a ceiling to the levies as provided for in Article 28 of basic Regulation (EEC) No 1785/81 may lead to their not fully covering the estimated total loss due to the existence of an exportable surplus calculated in accordance with paragraphs 1 and 2 of the said Regulation.

Member States	Financial year 1994	Financial year 1993	Financial year 1992
Belgium	1 953 000	1 855 800	1 592 348,29
Denmark	—	—	0,—
Germany	874 830	831 100	634 250,45
Greece	3 620	4 000	175 551,43
Spain	1 165 900	1 220 000	1 008 390,23
France	466 330	443 000	0,—
Ireland	—	—	0,—
Italy	459 000	436 000	373 619,85
Luxembourg	—	—	0,—
Netherlands	30 125	29 000	47 752,78
Portugal	310 000	120 000	35 438,02
United Kingdom	729 000	675 000	656 136,94
Article 11 2 — Total	5 991 805	5 613 900	4 523 487,99

11 3 Commission Regulation (EEC) No 2670/81 of 14 September 1981 laying down detailed implementing rules in respect of sugar production in excess of the quota (OJ No L 262, 16. 9. 1981, p. 14).

Member States	Financial year 1994	Financial year 1993	Financial year 1992
Belgium	p.m.	p.m.	1 065,84
Denmark	p.m.	p.m.	0,—
Germany	p.m.	p.m.	286 622,54
Greece	p.m.	p.m.	0,—
Spain	p.m.	p.m.	0,—
France	p.m.	p.m.	73 994,53
Ireland	p.m.	p.m.	0,—
Italy	p.m.	p.m.	39 205,57
Luxembourg	p.m.	p.m.	0,—
Netherlands	p.m.	p.m.	0,—
Portugal	p.m.	p.m.	0,—
United Kingdom	p.m.	p.m.	0,—
Article 11 3 — Total	p.m.	p.m.	400 888,48

CHAPTER 11 — LEVIES AND OTHER DUTIES PROVIDED FOR UNDER THE COMMON ORGANIZATION OF THE MARKETS IN SUGAR (ARTICLE 2 (1) (a) OF DECISION 88/376/EEC, EURATOM) *(cont'd)*

Article Item	Heading	Financial year 1994	Financial year 1993	Financial year 1992
114	***Charges levied on substituted C sugar and C isoglucose***	p.m.	p.m.	0,—
115	***Elimination levies provided for in Council Regulation (EEC) No 934/86***	—	—	1 095 293,40
116	***Additional levies provided for in Council Regulation (EEC) No 1107/88***	90 943 910	116 888 000	884 166,55

CHAPTER 1 1 — LEVIES AND OTHER DUTIES PROVIDED FOR UNDER THE COMMON ORGANIZATION OF THE MARKETS IN SUGAR (ARTICLE 2 (1) (a) OF DECISION 88/376/EEC, EURATOM) *(cont'd)*

Article Item	Remarks
1 1 4	Commission Regulation (EEC) No 2670/81 of 14 September 1981 laying down detailed implementing rules in respect of sugar production in excess of the quota (OJ No L 262, 16. 9. 1981, p. 14).

Member States	Financial year 1994	Financial year 1993	Financial year 1992
Belgium	p.m.	p.m.	0,—
Denmark	p.m.	p.m.	0,—
Germany	p.m.	p.m.	0,—
Greece	p.m.	p.m.	0,—
Spain	p.m.	p.m.	0,—
France	p.m.	p.m.	0,—
Ireland	p.m.	p.m.	0,—
Italy	p.m.	p.m.	0,—
Luxembourg	p.m.	p.m.	0,—
Netherlands	p.m.	p.m.	0,—
Portugal	p.m.	p.m.	0,—
United Kingdom	p.m.	p.m.	0,—
Article 1 1 4 — Total	p.m.	p.m.	0,—

1 1 5 Council Regulation (EEC) No 934/86 of 24 March 1986 amending Regulation (EEC) No 1785/81 on the common organization of the market in sugar (OJ No L 87, 2. 4. 1986, p. 1).

The introduction of this elimination levy was intended to make it possible to cover over a five-year period (1987 to 1991) total actual expenditure on the export of surplus Community production under the 1981/82 to 1985/86 marketing years as revenue accruing from the application of a ceiling to the production levies has revealed a cumulative deficit of approximately ECU 400 million (Article 32a of basic Regulation (EEC) No 1785/81, as amended by abovementioned Regulation (EEC) No 934/86).

Member States	Financial year 1994	Financial year 1993	Financial year 1992
Belgium	—	—	0,—
Denmark	—	—	0,—
Germany	—	—	0,—
Greece	—	—	0,—
Spain	—	—	0,—
France	—	—	0,—
Ireland	—	—	0,—
Italy	—	—	0,—
Luxembourg	—	—	0,—
Netherlands	—	—	0,—
Portugal	—	—	0,—
United Kingdom	—	—	1 095 293,40
Article 1 1 5 — Total	—	—	1 095 293,40

1 1 6 Council Regulation (EEC) No 1107/88 of 25 April 1988 amending Regulation (EEC) No 1785/81 on the common organization of the markets in the sugar sector (OJ No L 110, 29. 4. 1988, p. 20).

CHAPTER 11 — LEVIES AND OTHER DUTIES PROVIDED FOR UNDER THE COMMON ORGANIZATION OF THE MARKETS IN SUGAR (ARTICLE 2 (1) (a) OF DECISION 88/376/EEC, EURATOM) *(cont'd)*

CHAPTER 12 — CUSTOMS DUTIES AND OTHER DUTIES REFERRED TO IN ARTICLE 2 (1) (b) OF DECISION 88/376/EEC, EURATOM

Article Item	Heading	Financial year 1994	Financial year 1993	Financial year 1992
116	*(cont'd)*			
	CHAPTER 11 — TOTAL	1 242 200 000	1 227 500 000	1 002 392 262,78
	CHAPTER 12			
120	***Customs duties and other duties referred to in Article 2 (1) (b) of Decision 88/376/EEC, Euratom***	14 021 500 000	12 080 000 000	12 547 942 136,92

CHAPTER 11 — LEVIES AND OTHER DUTIES PROVIDED FOR UNDER THE COMMON ORGANIZATION OF THE MARKETS IN SUGAR (ARTICLE 2 (1) (a) OF DECISION 88/376/EEC, EURATOM) *(cont'd)*

CHAPTER 12 — CUSTOMS DUTIES AND OTHER DUTIES REFERRED TO IN ARTICLE 2 (1) (b) OF DECISION 88/376/EEC, EURATOM

Article Item	Remarks
116	*(cont'd)* The additional levy is intended to eliminate completely the total loss within the meaning of Article 28 of Regulation (EEC) No 1785/81 recorded in respect of the 1988/89, 1989/90 and 1990/91 marketing years and not covered by the yield of the production levies applicable to those years.

Member States	Financial year 1994	Financial year 1993	Financial year 1992
Belgium	5 691 000	7 307 000	0,—
Denmark	3 422 000	4 396 000	0,—
Germany	28 674 180	36 827 000	0,—
Greece	1 320 680	1 599 000	0,—
Spain	2 643 500	3 735 000	0,—
France	27 388 450	35 177 000	0,—
Ireland	829 100	1 065 000	0,—
Italy	9 583 400	12 309 000	0,—
Luxembourg	—	—	0,—
Netherlands	6 562 400	8 429 000	0,—
Portugal	4 400	5 000	0,—
United Kingdom	4 824 800	6 039 000	884 166,55
Article 116 — Total	90 943 910	116 888 000	884 166,55

120	Council Decision 88/376/EEC, Euratom of 24 June 1988 on the system of the Communities' own resources (OJ No L 185, 15. 7. 1988, p. 24), and in particular Article 2 (1) (b) thereof.

CHAPTER 1 2 — CUSTOMS DUTIES AND OTHER DUTIES REFERRED TO IN ARTICLE 2 (1) (b) OF DECISION 88/376/EEC, EURATOM *(cont'd)*

Article Item	Heading	Financial year 1994	Financial year 1993	Financial year 1992
1 2 0	*(cont'd)*			
	CHAPTER 1 2 — TOTAL	14 021 500 000	12 080 000 000	12 547 942 136,92

CHAPTER 12 — CUSTOMS DUTIES AND OTHER DUTIES REFERRED TO IN ARTICLE 2 (1) (b) OF DECISION 88/376/EEC, EURATOM *(cont'd)*

Article Item	Remarks
120	*(cont'd)*

The assignment of customs duties as own resources to the financing of common expenditure is the logical consequence of the free movement of goods within the Community.

Member States	Financial year 1994	Financial year 1993	Financial year 1992
Belgium	953 800 000	822 000 000	871 051 985,25
Denmark	300 000 000	239 000 000	252 686 624,37
Germany	4 200 000 000	3 768 000 000	3 896 482 686,15
Greece	205 000 000	173 000 000	179 545 431,19
Spain	629 400 000	499 000 000	621 228 720,45
France	1 800 000 000	1 468 000 000	1 476 907 930,61
Ireland	160 500 000	181 000 000	159 047 989,30
Italy	1 167 000 000	965 000 000	1 141 491 047,26
Luxembourg	16 600 000	17 000 000	16 700 640,93
Netherlands	1 625 000 000	1 429 000 000	1 428 013 450,79
Portugal	171 200 000	136 000 000	142 482 936,81
United Kingdom	2 793 000 000	2 383 000 000	2 362 302 693,82
Article 120 — Total	14 021 500 000	12 080 000 000	12 547 942 136,92

CHAPTER 1 3 — OWN RESOURCES ACCRUING FROM VALUE ADDED TAX PURSUANT TO ARTICLE 2 (1) (c) OF DECISION 88/376/EEC, EURATOM

Article Item	Heading	Financial year 1994	Financial year 1993	Financial year 1992
	CHAPTER 1 3			
1 3 0	***Own resources accruing from value added tax pursuant to Article 2 (1) (c) of Decision 88/376/EEC, Euratom***	35 931 300 817	35 792 504 144	34 698 485 653,71
	CHAPTER 1 3 — TOTAL	35 931 300 817	35 792 504 144	34 698 485 653,71

CHAPTER 13 — OWN RESOURCES ACCRUING FROM VALUE ADDED TAX PURSUANT TO ARTICLE 2 (1) (c) OF DECISION 88/376/EEC, EURATOM

Article Item	Remarks
130	Council Decision 88/376/EEC, Euratom of 24 June 1988 on the system of the Communities' own resources (OJ No L 185, 15. 7. 1988, p. 24), and in particular Article 2 (1) (c) thereof. If account is taken of the restriction of Member States' VAT bases to 55 % of GNP and of the compensation arrangements for the United Kingdom, own resources accruing from value added tax are as follows at the uniform rate (1,2673 %).

Member States	Financial year 1994	Financial year 1993	Financial year 1992
Belgium	1 066 793 391	1 106 000 000	1 007 145 770,78
Denmark	602 970 177	623 000 000	565 777 046,41
Germany	10 749 039 606	10 428 218 966	9 665 607 264,77
Greece	515 502 751	513 323 570	445 417 447,61
Spain	3 062 627 212	3 582 696 357	3 174 709 367,17
France	6 988 143 020	7 466 599 934	6 923 342 398,43
Ireland	246 390 241	264 671 788	227 862 084,48
Italy	4 913 991 509	6 188 000 000	4 662 799 593,—
Luxembourg	85 870 658	83 744 401	72 854 128,65
Netherlands	1 685 477 797	1 840 791 892	1 552 434 703,26
Portugal	557 601 677	555 765 201	441 236 376,48
United Kingdom	5 456 892 778	3 139 692 035	5 959 299 472,65
Article 130 — Total	35 931 300 817	35 792 504 144	34 698 485 653,71

CHAPTER 14 — OWN RESOURCES BASED ON GROSS NATIONAL PRODUCT PURSUANT TO ARTICLE 2 (1) (d) AND THE FIRST SUBPARAGRAPH OF ARTICLE 6 OF DECISION 88/376/EEC, EURATOM

Article Item	Heading	Financial year 1994	Financial year 1993	Financial year 1992
	CHAPTER 14			
140	***Own resources based on gross national product pursuant to Article 2 (1) (d) and the first subparagraph of Article 6 of Decision 88/376/EEC, Euratom***			
1400	Own resources based on gross national product pursuant to Article 2 (1) (d) of Decision 88/376/EEC, Euratom, with the exception of those corresponding to the European Agricultural Guidance and Guarantee Fund Guarantee Section monetary reserve, the reserve for loan guarantees and the reserve for emergency aid	17 377 980 449	16 651 043 234	8 160 859 315,91
1401	Own resources based on gross national product pursuant to Article 2 (1) (d) and the first subparagraph of Article 6 of Decision 88/376/EEC, Euratom corresponding to the European Agricultural Guidance and Guarantee Fund Guarantee Section monetary reserve	1 000 000 000	1 000 000 000	0,—

CHAPTER 14 — OWN RESOURCES BASED ON GROSS NATIONAL PRODUCT PURSUANT TO ARTICLE 2 (1) (d) AND THE FIRST SUBPARAGRAPH OF ARTICLE 6 OF DECISION 88/376/EEC, EURATOM

Article Item	Remarks
140	
1400	Council Decision 88/376/EEC, Euratom of 24 June 1988 on the system of the Communities' own resources (OJ No L 185, 15. 7. 1988, p. 24), and in particular Article 2 (1) (d) thereof. The rate, excluding the EAGGF monetary reserve, to be applied to Member States' gross national product for this financial year is 0,2984 %.

Member States	Financial year 1994	Financial year 1993	Financial year 1992
Belgium	561 260 597	502 695 072	256 517 248,55
Denmark	353 980 923	329 375 444	160 085 551,81
Germany	5 067 400 132	4 468 496 315	2 147 653 176,65
Greece	220 708 387	191 502 939	96 285 887,71
Spain	1 417 893 233	1 410 567 421	687 768 711,17
France	3 426 411 184	3 071 468 074	1 540 853 089,76
Ireland	105 490 014	98 739 720	48 476 151,85
Italy	2 737 965 738	3 031 300 975	1 457 085 814,90
Luxembourg	36 764 838	31 242 086	15 467 000,74
Netherlands	822 851 959	727 943 428	356 186 521,—
Portugal	238 732 706	207 336 416	94 150 118,76
United Kingdom	2 388 520 738	2 580 375 344	1 300 330 043,01
Item 1400 — Total	17 377 980 449	16 651 043 234	8 160 859 315,91

1401 Council Decision 88/376/EEC, Euratom of 24 June 1988 on the system of the Communities' own resources (OJ No L 185, 15. 7. 1988, p. 24), and in particular Article 2 (1) (d) and the first subparagraph of Article 6 thereof.

The provisional amount is produced by applying a rate of 0,0172 % to Member States' gross national product.

The breakdown of payments is as follows:

Member States	Financial year 1994	Financial year 1993	Financial year 1992
Belgium	32 297 227	29 943 093	0,—
Denmark	20 369 509	19 088 936	0,—
Germany	291 598 909	270 087 038	0,—
Greece	12 700 462	11 574 914	0,—
Spain	81 591 370	85 258 206	0,—
France	197 169 700	185 647 175	0,—
Ireland	6 070 326	5 968 074	0,—
Italy	157 553 736	178 049 265	0,—
Luxembourg	2 115 599	1 888 349	0,—
Netherlands	47 350 264	43 998 713	0,—
Portugal	13 737 655	12 531 929	0,—
United Kingdom	137 445 243	155 964 308	0,—
Item 1401 — Total	1 000 000 000	1 000 000 000	0,—

However, the amount actually to be paid will be limited to the amount of the transfer from Chapter B1-60 of the statement of expenditure of Section III 'Commission', intended for the monetary reserve.

CHAPTER 14 — OWN RESOURCES BASED ON GROSS NATIONAL PRODUCT PURSUANT TO ARTICLE 2 (1) (d) AND THE FIRST SUBPARAGRAPH OF ARTICLE 6 OF DECISION 88/376/EEC, EURATOM *(cont'd)*

Article Item	Heading	Financial year 1994	Financial year 1993	Financial year 1992
140	*(cont'd)*			
1402	Own resources based on gross national product pursuant to Article 2 (1) (d) of Decision 88/376/EEC, Euratom corresponding to the reserve for loans and loan guarantees	318 000 000		

CHAPTER 14 — OWN RESOURCES BASED ON GROSS NATIONAL PRODUCT PURSUANT TO ARTICLE 2 (1) (d) AND THE FIRST SUBPARAGRAPH OF ARTICLE 6 OF DECISION 88/376/EEC, EURATOM *(cont'd)*

Article Item	Remarks
140	*(cont'd)*
1402	*New item* Council Decision 88/376/EEC, Euratom of 24 June 1988 on the system of the Communities' own resources (OJ No L 185, 15. 7. 1988, p. 24), and in particular Article 2 (1) (d) thereof. Proposal for a Council Decision, submitted by the Commission on 17 February 1993, concerning budgetary discipline (OJ No C 68, 11. 3. 1993, p. 6). Proposal for a Council Regulation (EEC, Euratom), submitted by the Commission on 17 February 1993, establishing a Guarantee Fund (OJ No C 68, 11. 3. 1993, p. 10). Proposal for a Council Regulation (ECSC, EEC, Euratom), submitted by the Commission on 17 February 1993, amending the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No C 68, 11. 3. 1993, p. 12). Proposal for a Council Regulation (EEC, Euratom), submitted by the Commission on 17 February 1993, amending Regulation (EEC, Euratom) No 1552/89 implementing Decision 88/376/EEC, Euratom on the system of the Communities' own resources (OJ No C 68, 11. 3. 1993, p. 13).

Member States	Financial year 1994	Financial year 1993	Financial year 1992
Belgium	10 270 519		
Denmark	6 477 504		
Germany	92 728 453		
Greece	4 038 747		
Spain	25 946 056		
France	62 699 964		
Ireland	1 930 364		
Italy	50 102 088		
Luxembourg	672 760		
Netherlands	15 057 384		
Portugal	4 368 574		
United Kingdom	43 707 587		
Item 1402 — Total	318 000 000		

CHAPTER 14 — OWN RESOURCES BASED ON GROSS NATIONAL PRODUCT PURSUANT TO ARTICLE 2 (1) (d) AND THE FIRST SUBPARAGRAPH OF ARTICLE 6 OF DECISION 88/376/EEC, EURATOM *(cont'd)*

CHAPTER 15 — CORRECTION OF BUDGETARY IMBALANCES

Article Item	Heading	Financial year 1994	Financial year 1993	Financial year 1992
140	*(cont'd)*			
1403	Own resources based on gross national product pursuant to Article 2 (1) (d) of Decision 88/376/EEC, Euratom corresponding to the emergency aids reserve	212 000 000		
	Article 140 — Total	18 907 980 449	17 651 043 234	8 160 859 315,91
	CHAPTER 14 — TOTAL	18 907 980 449	17 651 043 234	8 160 859 315,91
	CHAPTER 15			
150	***Correction of budgetary imbalances granted to the United Kingdom in accordance with Articles 4 and 5 of Decision 88/376/EEC, Euratom***	0	0	50 154 102,54

CHAPTER 14 — OWN RESOURCES BASED ON GROSS NATIONAL PRODUCT PURSUANT TO ARTICLE 2 (1) (d) AND THE FIRST SUBPARAGRAPH OF ARTICLE 6 OF DECISION 88/376/EEC, EURATOM *(cont'd)*

CHAPTER 15 — CORRECTION OF BUDGETARY IMBALANCES

Article Item	Remarks
140	*(cont'd)*
1403	*New item* Conclusions of the Edinburgh European Council concerning the creation of a reserve for emergency aid. When the Commission considers it necessary to draw on this reserve, it convenes a three-way meeting as soon as possible in order to obtain the agreement of the two arms of the budgetary authority on the need to use the reserve and on the amount required. The reserve is drawn on by means of a transfer to the budget headings concerned.

Member States	Financial year 1994	Financial year 1993	Financial year 1992
Belgium	6 847 012		
Denmark	4 318 335		
Germany	61 818 968		
Greece	2 692 499		
Spain	17 297 370		
France	41 799 976		
Ireland	1 286 910		
Italy	33 401 392		
Luxembourg	448 507		
Netherlands	10 038 256		
Portugal	2 912 384		
United Kingdom	29 138 391		
Item 1403 — Total	212 000 000		

150	*New article* Council Decision 88/376/EEC, Euratom of 24 June 1988 on the system of the Communities' own resources (OJ No L 185, 15. 7. 1988, p. 24), and in particular Articles 4 and 5 thereof. The breakdown of the correction is as follows.

CHAPTER 15 — CORRECTION OF BUDGETARY IMBALANCES *(cont'd)*

Article Item	Heading	Financial year 1994	Financial year 1993	Financial year 1992
150	*(cont'd)*			

CHAPTER 15 — CORRECTION OF BUDGETARY IMBALANCES *(cont'd)*

Article Item	Remarks
150	*(cont'd)*

Breakdown of the correction of VAT resources

Member States	Financial year 1994	Financial year 1993	Financial year 1992
Belgium	111 726 609	127 267 654	107 494 943,59
Denmark	63 149 823	81 134 039	60 386 662,25
Germany	608 740 987	661 535 931	551 231 814,16
Greece	46 540 651	49 197 063	41 943 669,58
Spain	298 990 333	362 374 453	298 953 174,03
France	722 525 361	789 059 457	683 944 971,04
Ireland	22 244 619	25 366 211	21 457 111,78
Italy	514 648 491	756 765 926	497 671 137,37
Luxembourg	7 752 580	8 026 085	6 860 461,80
Netherlands	173 514 321	187 008 503	157 999 567,23
Portugal	50 341 429	53 264 678	41 549 950,11
United Kingdom	−2 701 000 000	−3 101 000 000	−2 573 338 860,64
Sub-total	− 80 824 796	− 106 390 311	− 103 845 397,72

Breakdown of the correction of GNP resources

Member States	Financial year 1994	Financial year 1993	Financial year 1992
Belgium	6 626 091	7 296 996	6 225 756,17
Denmark	11 493 931	13 555 630	10 610 811,14
Germany	—	—	0,—
Greece	—	—	0,—
Spain	—	—	0,—
France	—	—	0,—
Ireland	—	—	0,—
Italy	62 704 774	85 537 685	137 162 932,68
Luxembourg	—	—	0,—
Netherlands	—	—	0,—
Portugal	—	—	0,—
United Kingdom	—	—	0,—
Sub-total	80 824 796	106 390 311	153 999 500,26

CHAPTER 15 — CORRECTION OF BUDGETARY IMBALANCES *(cont'd)*

Article Item	Heading	Financial year 1994	Financial year 1993	Financial year 1992
150	*(cont'd)*			
	CHAPTER 15 — TOTAL	0	0	50 154 102,54

CHAPTER 15 — CORRECTION OF BUDGETARY IMBALANCES *(cont'd)*

Article Item	Remarks
150	*(cont'd)*

Total of the breakdown of the correction

Member States	Financial year 1994	Financial year 1993	Financial year 1992
Belgium	118 352 700	127 267 654	113 720 699,76
Denmark	74 643 754	81 134 039	70 997 473,66
Germany	608 740 987	661 535 931	551 231 814,16
Greece	46 540 651	49 197 063	41 943 669,58
Spain	298 990 333	362 374 453	298 953 174,03
France	722 525 361	789 059 457	683 944 971,04
Ireland	22 244 619	25 366 211	21 457 111,78
Italy	577 353 265	756 765 926	634 834 070,04
Luxembourg	7 752 580	8 026 085	6 860 461,80
Netherlands	173 514 321	187 008 503	157 999 567,23
Portugal	50 341 429	53 264 678	41 549 950,11
United Kingdom	−2 701 000 000	−3 101 000 000	−2 573 338 860,64
Article 150 — Total	0	0	50 154 102,54

The total for 1992 is the result of exchange differences due to the difference between the rate on 31 December 1991 and the monthly accounting rates for 1992.

CHAPTER 19 — COSTS INCURRED BY THE MEMBER STATES IN THE COLLECTION OF OWN RESOURCES

Article Item	Heading	Financial year 1994	Financial year 1993	Financial year 1992
	CHAPTER 19			
190	***Costs incurred by the Member States in the collection of own resources***	– 1 628 710 000	– 1 457 120 000	– 1 476 982 589,63
	CHAPTER 19 — TOTAL	– 1 628 710 000	– 1 457 120 000	– 1 476 982 589,63
	Title 1 — Total	**69 497 671 266**	**66 554 899 301**	**56 189 651 120,85**

CHAPTER 19 — COSTS INCURRED BY THE MEMBER STATES IN THE COLLECTION OF OWN RESOURCES

Article Item	Remarks
190	Council Decision 88/376/EEC, Euratom of 24 June 1988 on the system of the Communities' own resources (OJ No L 185, 15. 7. 1988, p. 24), and in particular Article 2 (3) thereof.

Member States	Financial year 1994	Financial year 1993	Financial year 1992
Belgium	– 107 570 000	– 96 860 000	– 98 565 817,58
Denmark	– 34 890 000	– 28 820 000	– 30 318 627,42
Germany	– 469 890 000	– 429 270 000	– 436 549 045,26
Greece	– 24 100 000	– 20 980 000	– 19 265 836,35
Spain	– 83 310 000	– 75 580 000	– 86 121 100,69
France	– 222 650 000	– 189 510 000	– 186 714 251,65
Ireland	– 17 680 000	– 19 590 000	– 17 355 243,74
Italy	– 152 550 000	– 137 420 000	– 146 457 959,81
Luxembourg	– 1 680 000	– 1 710 000	– 1 688 049,66
Netherlands	– 180 540 000	– 164 860 000	– 161 775 687,43
Portugal	– 30 210 000	– 29 620 000	– 24 581 135,36
United Kingdom	– 303 640 000	– 262 900 000	– 267 589 834,66
Article 190 — Total	– 1 628 710 000	– 1 457 120 000	– 1 476 982 589,63

TITLE 3

SURPLUSES AVAILABLE

CHAPTER 30 — SURPLUS AVAILABLE FROM THE PRECEDING FINANCIAL YEAR

Article Item	Heading	Financial year 1994	Financial year 1993	Financial year 1992
	CHAPTER 30			
300	***Surplus available from the preceding financial year***	p.m.	1 004 008 811	2 762 611 813,16
301	***Surplus own resources resulting from the transfer to the European Agricultural Guidance and Guarantee Fund Guarantee Section monetary reserve***	p.m.	p.m.	0,—
	CHAPTER 30 — TOTAL	p.m.	1 004 008 811	2 762 611 813,16

TITLE 3

SURPLUSES AVAILABLE

CHAPTER 30 — SURPLUS AVAILABLE FROM THE PRECEDING FINANCIAL YEAR

Article Item	Remarks
300	Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (JO No L 70, 16. 3. 1990, p. 1). Council Regulation (EEC, Euratom) No 1552/89 of 29 May 1989 implementing Decision 88/376/EEC, Euratom on the system of the Communities' own resources (OJ No L 155, 7. 6. 1989, p. 1), as amended by Regulation (Euratom, EC) No 3464/93 (OJ No L 317, 18. 12. 1993, p. 1). Article 32 of the Financial Regulation states that the balance from each financial year, whether surplus or deficit, is entered as revenue expenditure in the budget of the subsequent financial year. The relevant estimates of such revenue or expenditure are entered in the budget during the budget procedure and, where appropriate, in a letter of amendment submitted pursuant to Article 14 of the Financial Regulation. They are drawn up in accordance with the principles set out in Article 15 of Regulation (EEC, Euratom) No 1552/89. After the closure of the accounts for each financial year, any discrepancy with the estimates is entered in the budget for the following financial year through a supplementary and/or amending budget. A deficit is entered in Chapter B0-3 0 of the statement of expenditure of Section III 'Commission'. The surplus resulting from the 1992 financial year is ECU 1 004 008 811.
301	Council Decision 88/376/EEC, Euratom of 24 June 1988 on the system of the Communities' own resources (OJ No L 185, 15. 7. 1988, p. 24), and in particular Article 7 thereof. Council Decision 88/377/EEC of 24 June 1988 concerning budgetary discipline (OJ No L 185, 15. 7. 1988, p. 29), and in particular Article 12 thereof.

CHAPTER 31 — SURPLUS OF VAT OWN RESOURCES AND FINANCIAL CONTRIBUTIONS FROM PREVIOUS FINANCIAL YEARS RESULTING FROM APPLICATION OF ARTICLE 10 (4) TO (6) AND (9) OF REGULATION (EEC, EURATOM) No 1552/89

Article Item	Heading	Financial year 1994	Financial year 1993	Financial year 1992
	CHAPTER 31			
317	***Application of Article 10 (6) and (9) of Regulation (EEC, Euratom) No 1552/89 in respect of 1979***			
3179	Application for 1979 of Article 10 (6) and (9) of Regulation (EEC, Euratom) No 1552/89	p.m.	p.m.	0,—
	Article 317 — Total	p.m.	p.m.	0,—

CHAPTER 31 — SURPLUS OF VAT OWN RESOURCES AND FINANCIAL CONTRIBUTIONS FROM PREVIOUS FINANCIAL YEARS RESULTING FROM APPLICATION OF ARTICLE 10 (4) TO (6) AND (9) OF REGULATION (EEC, EURATOM) No 1552/89

Article Item	Remarks
317	
3179	*Former Item 3110* Council Regulation (EEC, Euratom) No 1552/89 of 29 May 1989 implementing Decision 88/376/EEC, Euratom on the system of the Communities' own resources (OJ No L 155, 7. 6. 1989, p. 1), as amended by Regulation (Euratom, EC) No 3464/93 (OJ No L 317, 18. 12. 1993, p. 1).

Member States	Financial year 1994	Financial year 1993	Financial year 1992
Belgium	p.m.	p.m.	0,—
Denmark	p.m.	p.m.	0,—
Germany	p.m.	p.m.	0,—
Greece	—	—	0,—
Spain	—	—	0,—
France	p.m.	p.m.	0,—
Ireland	p.m.	p.m.	0,—
Italy	p.m.	p.m.	0,—
Luxembourg	p.m.	p.m.	0,—
Netherlands	p.m.	p.m.	0,—
Portugal	—	—	0,—
United Kingdom	p.m.	p.m.	0,—
Item 3179 — Total	p.m.	p.m.	0,—

CHAPTER 31 — SURPLUS OF VAT OWN RESOURCES AND FINANCIAL CONTRIBUTIONS FROM PREVIOUS FINANCIAL YEARS RESULTING FROM APPLICATION OF ARTICLE 10 (4) TO (6) AND (9) OF REGULATION (EEC, EURATOM) No 1552/89 *(cont'd)*

Article Item	Heading	Financial year 1994	Financial year 1993	Financial year 1992
318	***Application for 1980 to 1989 of Article 10 (6) and (9) of Regulation (EEC, Euratom) No 1552/89***			
3180	Application for 1980 of Article 10 (6) and (9) of Regulation (EEC, Euratom) No 1552/89	p.m.	p.m.	0,—
3181	Application for 1981 of Article 10 (6) and (9) of Regulation (EEC, Euratom) No 1552/89	p.m.	p.m.	0,—

CHAPTER 31 — SURPLUS OF VAT OWN RESOURCES AND FINANCIAL CONTRIBUTIONS FROM PREVIOUS FINANCIAL YEARS RESULTING FROM APPLICATION OF ARTICLE 10 (4) TO (6) AND (9) OF REGULATION (EEC, EURATOM) No 1552/89 *(cont'd)*

Article Item	Remarks
318	
3180	*Former Item 3111* Council Regulation (EEC, Euratom) No 1552/89 of 29 May 1989 implementing Decision 88/376/EEC, Euratom on the system of the Communities' own resources (OJ No L 155, 7. 6. 1989, p. 1), as amended by Regulation (Euratom, EC) No 3464/93 (OJ No L 317, 18. 12. 1993, p. 1).

Member States	Financial year 1994	Financial year 1993	Financial year 1992
Belgium	p.m.	p.m.	0,—
Denmark	p.m.	p.m.	0,—
Germany	p.m.	p.m.	0,—
Greece	—	—	0,—
Spain	—	—	0,—
France	p.m.	p.m.	0,—
Ireland	p.m.	p.m.	0,—
Italy	p.m.	p.m.	0,—
Luxembourg	p.m.	p.m.	0,—
Netherlands	p.m.	p.m.	0,—
Portugal	—	—	0,—
United Kingdom	p.m.	p.m.	0,—
Item 3180 — Total	p.m.	p.m.	0,—

Article Item	Remarks
3181	*Former Item 3112* Council Regulation (EEC, Euratom) No 1552/89 of 29 May 1989 implementing Decision 88/376/EEC, Euratom on the system of the Communities' own resources (OJ No L 155, 7. 6. 1989, p. 1), as amended by Regulation (Euratom, EC) No 3464/93 (OJ No L 317, 18. 12. 1993, p. 1).

Member States	Financial year 1994	Financial year 1993	Financial year 1992
Belgium	p.m.	p.m.	
Denmark	p.m.	p.m.	0,—
Germany	p.m.	p.m.	0,—
Greece	p.m.	p.m.	0,—
Spain	—	—	0,—
France	p.m.	p.m.	0,—
Ireland	p.m.	p.m.	0,—
Italy	p.m.	p.m.	0,—
Luxembourg	p.m.	p.m.	0,—
Netherlands	p.m.	p.m.	0,—
Portugal	—	—	0,—
United Kingdom	p.m.	p.m.	0,—
Item 3181 — Total	p.m.	p.m.	0,—

CHAPTER 31 — SURPLUS OF VAT OWN RESOURCES AND FINANCIAL CONTRIBUTIONS FROM PREVIOUS FINANCIAL YEARS RESULTING FROM APPLICATION OF ARTICLE 10 (4) TO (6) AND (9) OF REGULATION (EEC, EURATOM) No 1552/89 *(cont'd)*

Article Item	Heading	Financial year 1994	Financial year 1993	Financial year 1992
31 8	*(cont'd)*			
3182	Application for 1982 of Article 10 (6) and (9) of Regulation (EEC, Euratom) No 1552/89	p.m.	p.m.	– 1 715 801,46
3183	Application for 1983 of Article 10 (6) and (9) of Regulation (EEC, Euratom) No 1552/89	p.m.	p.m.	– 1 794 319,02

CHAPTER 3 1 — SURPLUS OF VAT OWN RESOURCES AND FINANCIAL CONTRIBUTIONS FROM PREVIOUS FINANCIAL YEARS RESULTING FROM APPLICATION OF ARTICLE 10 (4) TO (6) AND (9) OF REGULATION (EEC, EURATOM) No 1552/89 *(cont'd)*

Article Item	Remarks
3 1 8	*(cont'd)*
3 1 8 2	*Former Item 3 1 1 3* Council Regulation (EEC, Euratom) No 1552/89 of 29 May 1989 implementing Decision 88/376/EEC, Euratom on the system of the Communities' own resources (OJ No L 155, 7. 6. 1989, p. 1), as amended by Regulation (Euratom, EC) No 3464/93 (OJ No L 317, 18. 12. 1993, p. 1).

Member States	Financial year 1994	Financial year 1993	Financial year 1992
Belgium	p.m.	p.m.	0,—
Denmark	p.m.	p.m.	0,—
Germany	p.m.	p.m.	0,—
Greece	p.m.	p.m.	– 25 885,09
Spain	—	—	0,—
France	p.m.	p.m.	0,—
Ireland	p.m.	p.m.	– 1 451 028,41
Italy	p.m.	p.m.	– 238 917,96
Luxembourg	p.m.	p.m.	0,—
Netherlands	p.m.	p.m.	0,—
Portugal	—	—	0,—
United Kingdom	p.m.	p.m.	0,—
Item 3 1 8 2 — Total	p.m.	p.m.	– 1 715 801,46

Article Item	Remarks
3 1 8 3	*Former Item 3 1 1 4* Council Regulation (EEC, Euratom) No 1552/89 of 29 May 1989 implementing Decision 88/376/EEC, Euratom on the system of the Communities' own resources (OJ No L 155, 7. 6. 1989, p. 1), as amended by Regulation (Euratom, EC) No 3464/93 (OJ No L 317, 18. 12. 1993, p. 1).

Member States	Financial year 1994	Financial year 1993	Financial year 1992
Belgium	p.m.	p.m.	0,—
Denmark	p.m.	p.m.	0,—
Germany	p.m.	p.m.	0,—
Greece	p.m.	p.m.	– 25 637,29
Spain	—	—	0,—
France	p.m.	p.m.	– 1 498 846,31
Ireland	p.m.	p.m.	– 269 835,42
Italy	p.m.	p.m.	0,—
Luxembourg	p.m.	p.m.	0,—
Netherlands	p.m.	p.m.	0,—
Portugal	—	—	0,—
United Kingdom	p.m.	p.m.	0,—
Item 3 1 8 3 — Total	p.m.	p.m.	– 1 794 319,02

CHAPTER 31 — SURPLUS OF VAT OWN RESOURCES AND FINANCIAL CONTRIBUTIONS FROM PREVIOUS FINANCIAL YEARS RESULTING FROM APPLICATION OF ARTICLE 10 (4) TO (6) AND (9) OF REGULATION (EEC, EURATOM) No 1552/89 *(cont'd)*

Article Item	Heading	Financial year 1994	Financial year 1993	Financial year 1992
318	*(cont'd)*			
3184	Application for 1984 of Article 10 (6) and (9) of Regulation (EEC, Euratom) No 1552/89	p.m.	p.m.	– 2 172 196,26
3185	Application for 1985 of Article 10 (6) and (9) of Regulation (EEC, Euratom) No 1552/89	p.m.	p.m.	– 304 318,69

CHAPTER 3 1 — SURPLUS OF VAT OWN RESOURCES AND FINANCIAL CONTRIBUTIONS FROM PREVIOUS FINANCIAL YEARS RESULTING FROM APPLICATION OF ARTICLE 10 (4) TO (6) AND (9) OF REGULATION (EEC, EURATOM) No 1552/89 *(cont'd)*

Article Item	Remarks
3 1 8	*(cont'd)*
3 1 8 4	*Former Item 3 1 1 5* Council Regulation (EEC, Euratom) No 1552/89 of 29 May 1989 implementing Decision 88/376/EEC, Euratom on the system of the Communities' own resources (OJ No L 155, 7. 6. 1989, p. 1), as amended by Regulation (Euratom, EC) No 3464/93 (OJ No L 317, 18. 12. 1993, p. 1).

Member States	Financial year 1994	Financial year 1993	Financial year 1992
Belgium	p.m.	p.m.	0,—
Denmark	p.m.	p.m.	0,—
Germany	p.m.	p.m.	0,—
Greece	p.m.	p.m.	– 30 423,95
Spain	—	—	0,—
France	p.m.	p.m.	–1 903 114,18
Ireland	p.m.	p.m.	– 238 658,13
Italy	p.m.	p.m.	0,—
Luxembourg	p.m.	p.m.	0,—
Netherlands	p.m.	p.m.	0,—
Portugal	—	—	0,—
United Kingdom	p.m.	p.m.	0,—
Item 3 1 8 4 — Total	p.m.	p.m.	–2 172 196,26

Article Item	Remarks
3 1 8 5	*Former Item 3 1 1 6* Council Regulation (EEC, Euratom) No 1552/89 of 29 May 1989 implementing Decision 88/376/EEC, Euratom on the system of the Communities' own resources (OJ No L 155, 7. 6. 1989, p. 1), as amended by Regulation (Euratom, EC) No 3464/93 (OJ No L 317, 18. 12. 1993, p. 1).

Member States	Financial year 1994	Financial year 1993	Financial year 1992
Belgium	p.m.	p.m.	0,—
Denmark	p.m.	p.m.	0,—
Germany	p.m.	p.m.	12 793,70
Greece	p.m.	p.m.	– 4 953,20
Spain	—	—	0,—
France	p.m.	p.m.	0,—
Ireland	p.m.	p.m.	–312 159,19
Italy	p.m.	p.m.	0,—
Luxembourg	p.m.	p.m.	0,—
Netherlands	p.m.	p.m.	0,—
Portugal	—	—	0,—
United Kingdom	p.m.	p.m.	0,—
Item 3 1 8 5 — Total	p.m.	p.m.	–304 318,69

CHAPTER 31 — SURPLUS OF VAT OWN RESOURCES AND FINANCIAL CONTRIBUTIONS FROM PREVIOUS FINANCIAL YEARS RESULTING FROM APPLICATION OF ARTICLE 10 (4) TO (6) AND (9) OF REGULATION (EEC, EURATOM) No 1552/89 *(cont'd)*

Article Item	Heading	Financial year 1994	Financial year 1993	Financial year 1992
318	*(cont'd)*			
3186	Application for 1986 of Article 10 (6) and (9) of Regulation (EEC, Euratom) No 1552/89	p.m.	p.m.	– 17 755 730,24
3187	Application for 1987 of Article 10 (6) and (9) of Regulation (EEC, Euratom) No 1552/89	p.m.	p.m.	32 977 148,16

CHAPTER 31 — SURPLUS OF VAT OWN RESOURCES AND FINANCIAL CONTRIBUTIONS FROM PREVIOUS FINANCIAL YEARS RESULTING FROM APPLICATION OF ARTICLE 10 (4) TO (6) AND (9) OF REGULATION (EEC, EURATOM) No 1552/89 *(cont'd)*

Article Item	Remarks
318	*(cont'd)*
3186	*Former Item 3117* Council Regulation (EEC, Euratom) No 1552/89 of 29 May 1989 implementing Decision 88/376/EEC, Euratom on the system of the Communities' own resources (OJ No L 155, 7. 6. 1989, p. 1), as amended by Regulation (Euratom, EC) No 3464/93 (OJ No L 317, 18. 12. 1993, p. 1).

Member States	Financial year 1994	Financial year 1993	Financial year 1992
Belgium	p.m.	p.m.	0,—
Denmark	p.m.	p.m.	0,—
Germany	p.m.	p.m.	90 832,86
Greece	p.m.	p.m.	−26 331 230,13
Spain	p.m.	p.m.	0,—
France	p.m.	p.m.	6 305 693,06
Ireland	p.m.	p.m.	0,—
Italy	p.m.	p.m.	804 890,06
Luxembourg	p.m.	p.m.	0,—
Netherlands	p.m.	p.m.	1 701 051,17
Portugal	p.m.	p.m.	− 326 967,26
United Kingdom	p.m.	p.m.	0,—
Item 3186 — Total	p.m.	p.m.	−17 755 730,24

3187 *Former Item 3118*

Council Regulation (EEC, Euratom) No 1552/89 of 29 May 1989 implementing Decision 88/376/EEC, Euratom on the system of the Communities' own resources (OJ No L 155, 7. 6. 1989, p. 1), as amended by Regulation (Euratom, EC) No 3464/93 (OJ No L 317, 18. 12. 1993, p. 1).

Member States	Financial year 1994	Financial year 1993	Financial year 1992
Belgium	p.m.	p.m.	0,—
Denmark	p.m.	p.m.	0,—
Germany	p.m.	p.m.	5 823 736,63
Greece	p.m.	p.m.	21 024 900,42
Spain	p.m.	p.m.	0,—
France	p.m.	p.m.	3 499 593,03
Ireland	p.m.	p.m.	0,—
Italy	p.m.	p.m.	0,—
Luxembourg	p.m.	p.m.	0,—
Netherlands	p.m.	p.m.	1 007 615,06
Portugal	p.m.	p.m.	358 698,35
United Kingdom	p.m.	p.m.	0,—
Item 3187 — Total	p.m.	p.m.	32 977 148,16

CHAPTER 3 1 — SURPLUS OF VAT OWN RESOURCES AND FINANCIAL CONTRIBUTIONS FROM PREVIOUS FINANCIAL YEARS RESULTING FROM APPLICATION OF ARTICLE 10 (4) TO (6) AND (9) OF REGULATION (EEC, EURATOM) No 1552/89 *(cont'd)*

Article Item	Heading	Financial year 1994	Financial year 1993	Financial year 1992
3 1 8	*(cont'd)*			
3 1 8 8	Application for 1988 of Article 10 (6) and (9) of Regulation (EEC, Euratom) No 1552/89	p.m.	p.m.	– 39 520 192,79
3 1 8 9	Application for the financial year 1989 of Article 10 (6) and (9) of Regulation (EEC, Euratom) No 1552/89	p.m.	p.m.	– 42 580 152,33
	Article 3 1 8 — Total	p.m.	p.m.	– 72 865 562,63

CHAPTER 31 — SURPLUS OF VAT OWN RESOURCES AND FINANCIAL CONTRIBUTIONS FROM PREVIOUS FINANCIAL YEARS RESULTING FROM APPLICATION OF ARTICLE 10 (4) TO (6) AND (9) OF REGULATION (EEC, EURATOM) No 1552/89 *(cont'd)*

Article Item	Remarks
318	*(cont'd)*
3188	*Former Item 3119* Council Regulation (EEC, Euratom) No 1552/89 of 29 May 1989 implementing Decision 88/376/EEC, Euratom on the system of the Communities' own resources (OJ No L 155, 7. 6. 1989, p. 1), as amended by Regulation (Euratom, EC) No 3464/93 (OJ No L 317, 18. 12. 1993, p. 1).

Member States	Financial year 1994	Financial year 1993	Financial year 1992
Belgium	p.m.	p.m.	0,—
Denmark	p.m.	p.m.	0,—
Germany	p.m.	p.m.	5 658 871,94
Greece	p.m.	p.m.	0,—
Spain	p.m.	p.m.	– 257 065,72
France	p.m.	p.m.	6 058 896,50
Ireland	p.m.	p.m.	233 014,70
Italy	p.m.	p.m.	– 3 585 480,56
Luxembourg	p.m.	p.m.	314 154,03
Netherlands	p.m.	p.m.	0,—
Portugal	p.m.	p.m.	35 207,54
United Kingdom	p.m.	p.m.	–47 977 791,23
Item 3188 — Total	p.m.	p.m.	–39 520 192,79

3189	*Former Item 3120* Council Regulation (EEC, Euratom) No 1552/89 of 29 May 1989 implementing Decision 88/376/EEC, Euratom on the system of the Communities' own resources (OJ No L 155, 7. 6. 1989, p. 1), as amended by Regulation (Euratom, EC) No 3464/93 (OJ No L 317, 18. 12. 1993, p. 1).

Member States	Financial year 1994	Financial year 1993	Financial year 1992
Belgium	p.m.	p.m.	0,—
Denmark	p.m.	p.m.	0,—
Germany	p.m.	p.m.	2 537 304,53
Greece	p.m.	p.m.	0,—
Spain	p.m.	p.m.	– 938 287,93
France	p.m.	p.m.	15 049 427,52
Ireland	p.m.	p.m.	– 169 337,98
Italy	p.m.	p.m.	–18 526 050,31
Luxembourg	p.m.	p.m.	660 297,37
Netherlands	p.m.	p.m.	0,—
Portugal	p.m.	p.m.	8 673 666,39
United Kingdom	p.m.	p.m.	–49 867 171,92
Item 3189 — Total	p.m.	p.m.	–42 580 152,33

CHAPTER 31 — SURPLUS OF VAT OWN RESOURCES AND FINANCIAL CONTRIBUTIONS FROM PREVIOUS FINANCIAL YEARS RESULTING FROM APPLICATION OF ARTICLE 10 (4) TO (6) AND (9) OF REGULATION (EEC, EURATOM) No 1552/89 *(cont'd)*

Article Item	Heading	Financial year 1994	Financial year 1993	Financial year 1992
319	***Application for the financial years 1990 to 1993 of Article 10 (4) to (6) and (9) of Regulation (EEC, Euratom) No 1552/89***			
3190	Application for the financial year 1990 of Article 10 (6) and (9) of Regulation (EEC, Euratom) No 1552/89	p.m.	p.m.	– 28 942 432,44
3191	Application for the financial year 1991 of Article 10 (6) and (9) of Regulation (EEC, Euratom) No 1552/89	p.m.	p.m.	166 496 441,76

CHAPTER 31 — SURPLUS OF VAT OWN RESOURCES AND FINANCIAL CONTRIBUTIONS FROM PREVIOUS FINANCIAL YEARS RESULTING FROM APPLICATION OF ARTICLE 10 (4) TO (6) AND (9) OF REGULATION (EEC, EURATOM) No 1552/89 *(cont'd)*

Article Item	Remarks
319	
3190	*Former Item 3121* Council Regulation (EEC, Euratom) No 1552/89 of 29 May 1989 implementing Decision 88/376/EEC, Euratom on the system of the Communities' own resources (OJ No L 155, 7. 6. 1989, p. 1), as amended by Regulation (Euratom, EC) No 3464/93 (OJ No L 317, 18. 12. 1993, p. 1).

Member States	Financial year 1994	Financial year 1993	Financial year 1992
Belgium	p.m.	p.m.	0,—
Denmark	p.m.	p.m.	0,—
Germany	p.m.	p.m.	0,—
Greece	p.m.	p.m.	2 976 679,04
Spain	p.m.	p.m.	– 5 810 718,32
France	p.m.	p.m.	8 072 299,94
Ireland	p.m.	p.m.	17 823,95
Italy	p.m.	p.m.	– 411 960,09
Luxembourg	p.m.	p.m.	2 044 441,78
Netherlands	p.m.	p.m.	0,—
Portugal	p.m.	p.m.	9 788 498,09
United Kingdom	p.m.	p.m.	–45 619 496,85
Item 3190 — Total	p.m.	p.m.	–28 942 432,44

3191 *Former Item 3122*

Council Regulation (EEC, Euratom) No 1552/89 of 29 May 1989 implementing Decision 88/376/EEC, Euratom on the system of the Communities' own resources (OJ No L 155, 7. 6. 1989, p. 1), as amended by Regulation (Euratom, EC) No 3464/93 (OJ No L 317, 18. 12. 1993, p. 1).

Member States	Financial year 1994	Financial year 1993	Financial year 1992
Belgium	p.m.	p.m.	– 24 340 924,95
Denmark	p.m.	p.m.	– 28 754 767,84
Germany	p.m.	p.m.	649 463 673,33
Greece	p.m.	p.m.	– 11 883 851,41
Spain	p.m.	p.m.	– 85 191 889,39
France	p.m.	p.m.	–371 838 034,97
Ireland	p.m.	p.m.	7 041 113,98
Italy	p.m.	p.m.	177 388 770,71
Luxembourg	p.m.	p.m.	8 073 522,03
Netherlands	p.m.	p.m.	– 1 420 903,10
Portugal	p.m.	p.m.	27 692 150,09
United Kingdom	p.m.	p.m.	–217 147 131,48
Item 3191 — Total	p.m.	p.m.	166 496 441,76

CHAPTER 3 1 — SURPLUS OF VAT OWN RESOURCES AND FINANCIAL CONTRIBUTIONS FROM PREVIOUS FINANCIAL YEARS RESULTING FROM APPLICATION OF ARTICLE 10 (4) TO (6) AND (9) OF REGULATION (EEC, EURATOM) No 1552/89 *(cont'd)*

Article Item	Heading	Financial year 1994	Financial year 1993	Financial year 1992
3 1 9	*(cont'd)*			
3 1 9 2	Application for 1992 of Article 10 (6) and (9) of Regulation (EEC, Euratom) No 1552/89	p.m.	– 1 076 223 935	
3 1 9 3	Application for the financial year 1993 of Article 10 (4), (5) and (9) of Regulation (EEC, Euratom) No 1552/89	p.m.		
	Article 3 1 9 — Total	p.m.	– 1 076 223 935	137 554 009,32
	CHAPTER 3 1 — TOTAL	p.m.	– 1 076 223 935	64 688 446,69

CHAPTER 31 — SURPLUS OF VAT OWN RESOURCES AND FINANCIAL CONTRIBUTIONS FROM PREVIOUS FINANCIAL YEARS RESULTING FROM APPLICATION OF ARTICLE 10 (4) TO (6) AND (9) OF REGULATION (EEC, EURATOM) No 1552/89 *(cont'd)*

Article Item	Remarks
319	*(cont'd)*
3192	*Former Article 310* Council Regulation (EEC, Euratom) No 1552/89 of 29 May 1989 implementing Decision 88/376/EEC, Euratom on the system of the Communities' own resources (OJ No L 155, 7. 6. 1989, p. 1), as amended by Regulation (Euratom, EC) No 3464/93 (OJ No L 317, 18. 12. 1993, p. 1).

Member States	Financial year 1994	Financial year 1993	Financial year 1992
Belgium	p.m.	– 52 331 164	
Denmark	p.m.	– 44 956 567	
Germany	p.m.	– 104 565 379	
Greece	p.m.	– 18 978 451	
Spain	p.m.	– 313 695 861	
France	p.m.	– 513 573 015	
Ireland	p.m.	6 498 808	
Italy	p.m.	427 788 754	
Luxembourg	p.m.	5 330 899	
Netherlands	p.m.	– 778 895	
Portugal	p.m.	24 129 659	
United Kingdom	p.m.	– 491 092 723	
Item 3192 — Total	p.m.	– 1 076 223 935	

Article Item	Remarks
3193	*New item* Council Regulation (EEC, Euratom) No 1552/89 of 29 May 1989 implementing Decision 88/376/EEC, Euratom on the system of the Communities' own resources (OJ No L 155, 7. 6. 1989, p. 1), as amended by Regulation (Euratom, EC) No 3464/93 (OJ No L 317, 18. 12. 1993, p. 1).

Member States	Financial year 1994	Financial year 1993	Financial year 1992
Belgium	p.m.		
Denmark	p.m.		
Germany	p.m.		
Greece	p.m.		
Spain	p.m.		
France	p.m.		
Ireland	p.m.		
Italy	p.m.		
Luxembourg	p.m.		
Netherlands	p.m.		
Portugal	p.m.		
United Kingdom	p.m.		
Item 3193 — Total	p.m.		

CHAPTER 3 2 — SURPLUS OF OWN RESOURCES BASED ON GROSS NATIONAL PRODUCT FOR THE PREVIOUS FINANCIAL YEARS AS A RESULT OF THE APPLICATION OF ARTICLE 10 (7) TO (9) OF REGULATION (EEC, EURATOM) No 1552/89

Article Item	Heading	Financial year 1994	Financial year 1993	Financial year 1992
	CHAPTER 3 2			
3 2 8	***Application for the financial years 1988 and 1989 of Article 10 (8) and (9) of Regulation (EEC, Euratom) No 1552/89***			
3 2 8 8	Application for the financial year 1988 of Article 10 (8) and (9) of Regulation (EEC, Euratom) No 1552/89	p.m.	p.m.	– 12 205 367,10

CHAPTER 32 — SURPLUS OF OWN RESOURCES BASED ON GROSS NATIONAL PRODUCT FOR THE PREVIOUS FINANCIAL YEARS AS A RESULT OF THE APPLICATION OF ARTICLE 10 (7) TO (9) OF REGULATION (EEC, EURATOM) No 1552/89

Article Item	Remarks
328	
3288	*Former Item 3210* Council Regulation (EEC, Euratom) No 1552/89 of 29 May 1989 implementing Decision 88/376/EEC, Euratom on the system of the Communities' own resources (OJ No L 155, 7. 6. 1989, p. 1), as amended by Regulation (Euratom, EC) No 3464/93 (OJ No L 317, 18. 12. 1993, p. 1).

Member States	Financial year 1994	Financial year 1993	Financial year 1992
Belgium	p.m.	p.m.	1 016 475,42
Denmark	p.m.	p.m.	– 2 950 655,06
Germany	p.m.	p.m.	0,—
Greece	p.m.	p.m.	0,—
Spain	p.m.	p.m.	– 53 240,41
France	p.m.	p.m.	– 6 131 708,26
Ireland	p.m.	p.m.	48 259,24
Italy	p.m.	p.m.	0,—
Luxembourg	p.m.	p.m.	65 063,87
Netherlands	p.m.	p.m.	4 256 965,64
Portugal	p.m.	p.m.	1 499 876,49
United Kingdom	p.m.	p.m.	– 9 936 591,75
Item 3288 — Total	p.m.	p.m.	– 12 205 367,10

CHAPTER 3 2 — SURPLUS OF OWN RESOURCES BASED ON GROSS NATIONAL PRODUCT FOR THE PREVIOUS FINANCIAL YEARS AS A RESULT OF THE APPLICATION OF ARTICLE 10 (7) TO (9) OF REGULATION (EEC, EURATOM) No 1552/89 *(cont'd)*

Article Item	Heading	Financial year 1994	Financial year 1993	Financial year 1992
3 2 8	*(cont'd)*			
3 2 8 9	Application for the financial year 1989 of Article 10 (8) and (9) of Regulation (EEC, Euratom) No 1552/89	p.m.	p.m.	– 2 753 116,83
	Article 3 2 8 — Total	p.m.	p.m.	– 14 958 483,93

CHAPTER 3 2 — SURPLUS OF OWN RESOURCES BASED ON GROSS NATIONAL PRODUCT FOR THE PREVIOUS FINANCIAL YEARS AS A RESULT OF THE APPLICATION OF ARTICLE 10 (7) TO (9) OF REGULATION (EEC, EURATOM) No 1552/89 *(cont'd)*

Article Item	Remarks
3 2 8	*(cont'd)*
3 2 8 9	*Former Item 3 2 1 1* Council Regulation (EEC, Euratom) No 1552/89 of 29 May 1989 implementing Decision 88/376/EEC, Euratom on the system of the Communities' own resources (OJ No L 155, 7. 6. 1989, p. 1), as amended by Regulation (Euratom, EC) No 3464/93 (OJ No L 317, 18. 12. 1993, p. 1).

Member States	Financial year 1994	Financial year 1993	Financial year 1992
Belgium	p.m.	p.m.	630 828,23
Denmark	p.m.	p.m.	– 1 691 021,96
Germany	p.m.	p.m.	1 342 715,29
Greece	p.m.	p.m.	0,—
Spain	p.m.	p.m.	– 90 147,57
France	p.m.	p.m.	– 1 942 288,41
Ireland	p.m.	p.m.	– 16 269,42
Italy	p.m.	p.m.	290 787,73
Luxembourg	p.m.	p.m.	29 314,01
Netherlands	p.m.	p.m.	2 587 230,64
Portugal	p.m.	p.m.	833 336,92
United Kingdom	p.m.	p.m.	– 4 791 071,46
Item 3 2 8 9 — Total	p.m.	p.m.	– 2 753 116,83

CHAPTER 32 — SURPLUS OF OWN RESOURCES BASED ON GROSS NATIONAL PRODUCT FOR THE PREVIOUS FINANCIAL YEARS AS A RESULT OF THE APPLICATION OF ARTICLE 10 (7) TO (9) OF REGULATION (EEC, EURATOM) No 1552/89 *(cont'd)*

Article Item	Heading	Financial year 1994	Financial year 1993	Financial year 1992
329	***Application for the financial years 1990 to 1993 of Article 10 (7) to (9) of Regulation (EEC, Euratom) No 1552/89***			
3290	Application for the financial year 1990 of Article 10 (8) and (9) of Regulation (EEC, Euratom) No 1552/89	p.m.	p.m.	0,—
3291	Application for the financial year 1991 of Article 10 (8) and (9) of Regulation (EEC, Euratom) No 1552/89	p.m.	p.m.	22 061 971,96

CHAPTER 32 — SURPLUS OF OWN RESOURCES BASED ON GROSS NATIONAL PRODUCT FOR THE PREVIOUS FINANCIAL YEARS AS A RESULT OF THE APPLICATION OF ARTICLE 10 (7) TO (9) OF REGULATION (EEC, EURATOM) No 1552/89 *(cont'd)*

Article Item	Remarks
329	
3290	*Former Item 3212* Council Regulation (EEC, Euratom) No 1552/89 of 29 May 1989 implementing Decision 88/376/EEC, Euratom on the system of the Communities' own resources (OJ No L 155, 7. 6. 1989, p. 1), as amended by Regulation (Euratom, EC) No 3464/93 (OJ No L 317, 18. 12. 1993, p. 1).

Member States	Financial year 1994	Financial year 1993	Financial year 1992
Belgium	p.m.	p.m.	0,—
Denmark	p.m.	p.m.	0,—
Germany	p.m.	p.m.	0,—
Greece	p.m.	p.m.	0,—
Spain	p.m.	p.m.	0,—
France	p.m.	p.m.	0,—
Ireland	p.m.	p.m.	0,—
Italy	p.m.	p.m.	0,—
Luxembourg	p.m.	p.m.	0,—
Netherlands	p.m.	p.m.	0,—
Portugal	p.m.	p.m.	0,—
United Kingdom	p.m.	p.m.	0,—
Item 3290 — Total	p.m.	p.m.	0,—

3291 *Former Item 3213*

Council Regulation (EEC, Euratom) No 1552/89 of 29 May 1989 implementing Decision 88/376/EEC, Euratom on the system of the Communities' own resources (OJ No L 155, 7. 6. 1989, p. 1), as amended by Regulation (Euratom, EC) No 3464/93 (OJ No L 317, 18. 12. 1993, p. 1).

Member States	Financial year 1994	Financial year 1993	Financial year 1992
Belgium	p.m.	p.m.	2 316 634,02
Denmark	p.m.	p.m.	– 3 339 675,30
Germany	p.m.	p.m.	26 269 239,94
Greece	p.m.	p.m.	– 2 542 138,24
Spain	p.m.	p.m.	4 919 514,07
France	p.m.	p.m.	– 9 375 358,90
Ireland	p.m.	p.m.	1 506 202,90
Italy	p.m.	p.m.	– 3 557 964,82
Luxembourg	p.m.	p.m.	1 727 051,05
Netherlands	p.m.	p.m.	8 211 766,01
Portugal	p.m.	p.m.	5 923 776,68
United Kingdom	p.m.	p.m.	– 9 997 075,45
Item 3291 — Total	p.m.	p.m.	22 061 971,96

CHAPTER 3 2 — SURPLUS OF OWN RESOURCES BASED ON GROSS NATIONAL PRODUCT FOR THE PREVIOUS FINANCIAL YEARS AS A RESULT OF THE APPLICATION OF ARTICLE 10 (7) TO (9) OF REGULATION (EEC, EURATOM) No 1552/89 *(cont'd)*

Article Item	Heading	Financial year 1994	Financial year 1993	Financial year 1992
3 2 9	*(cont'd)*			
3 2 9 2	Application for the financial year 1992 of Article 10 (8) and (9) of Regulation (EEC, Euratom) No 1552/89	p.m.	– 88 968 269	
3 2 9 3	Application for the financial year 1993 of Article 10 (7) and (9) of Regulation (EEC, Euratom) No 1552/89	p.m.		
	Article 3 2 9 — Total	p.m.	– 88 968 269	22 061 971,96
	CHAPTER 3 2 — TOTAL	p.m.	– 88 968 269	7 103 488,03

CHAPTER 32 — SURPLUS OF OWN RESOURCES BASED ON GROSS NATIONAL PRODUCT FOR THE PREVIOUS FINANCIAL YEARS AS A RESULT OF THE APPLICATION OF ARTICLE 10 (7) TO (9) OF REGULATION (EEC, EURATOM) No 1552/89 *(cont'd)*

Article Item	Remarks
329	*(cont'd)*
3292	*Former Article 320* Council Regulation (EEC, Euratom) No 1552/89 of 29 May 1989 implementing Decision 88/376/EEC, Euratom on the system of the Communities' own resources (OJ No L 155, 7. 6. 1989, p. 1), as amended by Regulation (Euratom, EC) No 3464/93 (OJ No L 317, 18. 12. 1993, p. 1).

Member States	Financial year 1994	Financial year 1993	Financial year 1992
Belgium	p.m.	– 8 023 167	
Denmark	p.m.	– 8 069 672	
Germany	p.m.	72 428 515	
Greece	p.m.	– 4 056 044	
Spain	p.m.	–21 618 807	
France	p.m.	–37 234 217	
Ireland	p.m.	1 388 915	
Italy	p.m.	–29 655 378	
Luxembourg	p.m.	1 139 311	
Netherlands	p.m.	9 101 346	
Portugal	p.m.	5 156 952	
United Kingdom	p.m.	–69 526 023	
Item 3292 — Total	p.m.	–88 968 269	

Article Item	Remarks
3293	*New item* Council Regulation (EEC, Euratom) No 1552/89 of 29 May 1989 implementing Decision 88/376/EEC, Euratom on the system of the Communities' own resources (OJ No L 155, 7. 6. 1989, p. 1), as amended by Regulation (Euratom, EC) No 3464/93 (OJ No L 317, 18. 12. 1993, p. 1).

Member States	Financial year 1994	Financial year 1993	Financial year 1992
Belgium	p.m.		
Denmark	p.m.		
Germany	p.m.		
Greece	p.m.		
Spain	p.m.		
France	p.m.		
Ireland	p.m.		
Italy	p.m.		
Luxembourg	p.m.		
Netherlands	p.m.		
Portugal	p.m.		
United Kingdom	p.m.		
Item 3293 — Total	p.m.		

CHAPTER 33 — REFUNDS TO MEMBER STATES

Article Item	Heading	Financial year 1994	Financial year 1993	Financial year 1992
	CHAPTER 33			
330	***Refunds to Greece, Spain and Portugal***	p.m.	p.m.	
	CHAPTER 33 — TOTAL	p.m.	p.m.	

CHAPTER 33 — REFUNDS TO MEMBER STATES

Article Item	Remarks
330	Act of 28 May 1979 concerning the Conditions of Accession of the Hellenic Republic and the Adjustments to the Treaties (OJ No L 291, 19. 11. 1979, p. 17). Act of 12 June 1985 concerning the Conditions of Accession of the Kingdom of Spain and the Portuguese Republic and the Adjustments to the Treaties (OJ No L 302, 15. 11. 1985, p. 23). Council Decision 88/376/EEC, Euratom of 24 June 1988 on the system of the Communities' own resources (OJ No L 185, 15. 7. 1988, p. 24), and in particular Article 9 thereof. Article 127 of the Act of Accession provided that during the transitional period (1981 to 1985) a decreasing proportion of the GNP based financial contributions or of the VAT own resources paid by Greece into the general budget of the European Communities should be refunded. Only the corrections to the VAT balances for 1981 to 1985 entered in Chapter 31 may lead to adjustments of the financial contributions made by Greece for the years in question. Articles 187 and 374 of the Act of Accession of Spain and Portugal provided that during the transitional period (1986 to 1991) a decreasing proportion of the VAT own resources or of the GNP based financial contributions paid by Spain and Portugal into the general budget, but not including their share in financing the United Kingdom's rebate, should be refunded. With effect from 1988, Spain and Portugal also receive a refund of a proportion of their payments in respect of the additional resource and their share in financing the United Kingdom's rebate. Only the adjustments to the VAT and GNP bases for 1986 to 1991 entered in Chapters 31 and 32 may lead to positive or negative refunds to Spain and Portugal.

Member States	Financial year 1994	Financial year 1993	Financial year 1992
Greece	p.m.	p.m.	
Spain	p.m.	p.m.	
Portugal	p.m.	p.m.	
Article 330 — Total	p.m.	p.m.	

CHAPTER 35 — SURPLUS OF OWN RESOURCES BASED ON GROSS NATIONAL PRODUCT RESULTING FROM THE DEFINITIVE CALCULATION OF THE FINANCING OF THE CORRECTION OF BUDGETARY IMBALANCES FOR THE UNITED KINGDOM

Article Item	Heading	Financial year 1994	Financial year 1993	Financial year 1992
	CHAPTER 35			
358	***Result of the definitive calculation of the financing of the correction of budgetary imbalances for the United Kingdom in respect of 1987 to 1989***			
3587	Result of the definitive calculation of the financing of the correction of budgetary imbalances for the United Kingdom in respect of 1987			213 202,23
3588	Result of the definitive calculation of the financing of the correction of budgetary imbalances for the United Kingdom in respect of 1988			– 1,—

CHAPTER 35 — SURPLUS OF OWN RESOURCES BASED ON GROSS NATIONAL PRODUCT RESULTING FROM THE DEFINITIVE CALCULATION OF THE FINANCING OF THE CORRECTION OF BUDGETARY IMBALANCES FOR THE UNITED KINGDOM

Article Item	Remarks
358	
3587	*Former Article 357* Result of the definitive calculation of the financing of the correction of budgetary imbalances for the United Kingdom in respect of 1987.

Member States	Financial year 1994	Financial year 1993	Financial year 1992
Belgium			0,—
Denmark			0,—
Germany			213 202,23
Greece			0,—
Spain			0,—
France			0,—
Ireland			0,—
Italy			0,—
Luxembourg			0,—
Netherlands			0,—
Portugal			0,—
United Kingdom			0,—
Item 3587 — Total			213 202,23

Article Item	Remarks
3588	*Former Article 358* Result of the definitive calculation of the financing of the correction of budgetary imbalances for the United Kingdom in respect of 1988.

Member States	Financial year 1994	Financial year 1993	Financial year 1992
Belgium			– 5 028 359,—
Denmark			1 848 649,—
Germany			12 621 693,—
Greece			– 11 553 711,—
Spain			– 21 124 114,—
France			19 969 106,—
Ireland			751 736,—
Italy			15 965 162,—
Luxembourg			166 114,—
Netherlands			– 4 115 432,—
Portugal			– 2 672 823,—
United Kingdom			– 6 828 022,—
Item 3588 — Total			– 1,—

CHAPTER 3 5 — SURPLUS OF OWN RESOURCES BASED ON GROSS NATIONAL PRODUCT RESULTING FROM THE DEFINITIVE CALCULATION OF THE FINANCING OF THE CORRECTION OF BUDGETARY IMBALANCES FOR THE UNITED KINGDOM *(cont'd)*

Article Item	Heading	Financial year 1994	Financial year 1993	Financial year 1992
3 5 8	*(cont'd)*			
3 5 8 9	Result of the definitive calculation of the financing of the correction of budgetary imbalances for the United Kingdom in respect of 1989		0	
	Article 3 5 8 — Total		0	213 201,23

CHAPTER 35 — SURPLUS OF OWN RESOURCES BASED ON GROSS NATIONAL PRODUCT RESULTING FROM THE DEFINITIVE CALCULATION OF THE FINANCING OF THE CORRECTION OF BUDGETARY IMBALANCES FOR THE UNITED KINGDOM *(cont'd)*

Article Item	Remarks
358	*(cont'd)*
3589	*Former Article 359* Result of the definitive calculation of the financing of the correction of budgetary imbalances for the United Kingdom in respect of 1989.

Member States	Financial year 1994	Financial year 1993	Financial year 1992
Belgium		1 402 304	
Denmark		– 3 020 344	
Germany		8 325 533	
Greece		– 5 075 193	
Spain		– 4 008 555	
France		6 212 691	
Ireland		1 183 966	
Italy		–12 160 846	
Luxembourg		1 044 688	
Netherlands		3 191 725	
Portugal		– 1 273 416	
United Kingdom		4 177 447	
Item 3589 — Total		0	

CHAPTER 3 5 — SURPLUS OF OWN RESOURCES BASED ON GROSS NATIONAL PRODUCT RESULTING FROM THE DEFINITIVE CALCULATION OF THE FINANCING OF THE CORRECTION OF BUDGETARY IMBALANCES FOR THE UNITED KINGDOM *(cont'd)*

Article Item	Heading	Financial year 1994	Financial year 1993	Financial year 1992
3 5 9	***Result of the definitive calculation of the financing of the correction of budgetary imbalances for the United Kingdom in respect of 1990***			
3 5 9 0	Result of the definitive calculation of the financing of the correction of budgetary imbalances for the United Kingdom in respect of 1990	0		
	Article 3 5 9 — Total	0		
	CHAPTER 3 5 — TOTAL	0	0	213 201,23
	Title 3 — Total	**p.m.**	**– 161 183 393**	**2 834 616 949,11**

CHAPTER 35 — SURPLUS OF OWN RESOURCES BASED ON GROSS NATIONAL PRODUCT RESULTING FROM THE DEFINITIVE CALCULATION OF THE FINANCING OF THE CORRECTION OF BUDGETARY IMBALANCES FOR THE UNITED KINGDOM *(cont'd)*

Article Item	Remarks
359	
3590	*New item* Result of the definitive calculation of the financing of the correction of budgetary imbalances for the United Kingdom in respect of 1990.

Member States	Financial year 1994	Financial year 1993	Financial year 1992
Belgium	p.m.		
Denmark	p.m.		
Germany	p.m.		
Greece	p.m.		
Spain	p.m.		
France	p.m.		
Ireland	p.m.		
Italy	p.m.		
Luxembourg	p.m.		
Netherlands	p.m.		
Portugal	p.m.		
United Kingdom	p.m.		
Item 3590 — Total	0		

TITLE 4

MISCELLANEOUS COMMUNITY TAXES, LEVIES AND DUES

CHAPTER 40 — DEDUCTIONS FROM REMUNERATION

Article Item	Heading	Financial year 1994	Financial year 1993	Financial year 1992
	CHAPTER 40			
400	***Proceeds of the tax on the salaries, wages and allowances of Members of the institutions, officials, other servants and persons in receipt of a pension, and Members of the governing bodies of the European Investment Bank, its staff and persons in receipt of a pension***	230 416 590	209 025 099	189 737 940,06
401	***Staff contributions to the pension scheme***	119 873 633	111 606 190	82 347 491,70

TITLE 4

MISCELLANEOUS COMMUNITY TAXES, LEVIES AND DUES

CHAPTER 40 — DEDUCTIONS FROM REMUNERATION

Article Item	Remarks		
400	Protocol on the privileges and immunities of the European Communities, and in particular Article 13 thereof.		
	Council Regulation No 422/67/EEC, No 5/67/Euratom of 25 July 1967 determining the emoluments of the President and Members of the Commission and of the President, Judges, Advocates-General and Registrar of the Court of Justice and of the President, Members and Registrar of the Court of First Instance (OJ No 187, 8. 8. 1967, p. 1), as last amended by Regulation (EEC, Euratom, ECSC) No 1084/92 (OJ No L 117, 1. 5. 1992, p. 1).		
	Council Regulation (EEC, Euratom, ECSC) No 260/68 of 29 February 1968 laying down the conditions and procedure for applying the tax for the benefit of the European Communities (OJ No L 56, 4. 3. 1968, p. 8), as last amended by Regulation (Euratom, ECSC, EC) No 3606/93 (OJ No L 332, 31. 12. 1993, p. 10).		
	Council Regulation (ECSC, EEC, Euratom) No 1859/76 of 29 June 1976 laying down the conditions of employment of staff of the European Centre for the Development of Vocational Training (OJ No L 214, 6. 8. 1976, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 679/87 (OJ No L 72, 14. 3. 1987, p. 1).		
	Council Regulation (ECSC, EEC, Euratom) No 1860/76 of 29 June 1976 laying down the conditions of employment of staff of the European Foundation for the Improvement of Living and Working Conditions (OJ No L 214, 6. 8. 1976, p. 24), as last amended by Regulation (Euratom, ECSC, EEC) No 680/87 (OJ No L 72, 14. 3. 1987, p. 15).		
	Council Regulation (EEC, Euratom, ECSC) No 2290/77 of 18 October 1977 determining the emoluments of the Members of the Court of Auditors (OJ No L 268, 20. 10. 1977, p. 1), as last amended by Regulation (EEC, Euratom, ECSC) No 1084/92 (OJ No L 117, 1. 5. 1992, p. 1).		
	Council Regulation (ECSC, EEC, Euratom) No 3833/91 of 19 December 1991 correcting, with effect from 1 July 1990, the remuneration and pensions of officials and other servants of the European Communities (OJ No L 361, 31. 12. 1991, p. 10).		
	Council Regulation (EEC, Euratom, ECSC) No 3761/92 of 21 December 1992 adjusting, with effect from 1 July 1992, the remuneration and pensions of officials and other servants of the European Communities and the weightings applied thereto (OJ No L 383, 29. 12. 1992, p. 1).		
	Parliament		23 471 000
	Council		15 839 734
	Commission :		169 904 456
	— administration	(139 098 960)	
	— research and technological development	(28 554 000)	
	— Office for Official Publications	(1 398 496)	
	— European Centre for the Development of Vocational Training	(523 000)	
	— European Foundation for the Improvement of Living and Working Conditions	(330 000)	
	Court of Justice		6 984 400
	Court of Auditors		3 717 000
	European Investment Bank		10 500 000
		Total	230 416 590
401	Staff Regulations of officials of the European Communities, and in particular Article 83 (2) thereof.		
	Council Regulation (ECSC, EEC, Euratom) No 509/82 of 22 February 1982 amending Regulation (ECSC, EEC, Euratom) No 1859/76 laying down the conditions of employment of staff of the European Centre for the Development of Vocational Training (OJ No L 64, 8. 3. 1982, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 679/87 (OJ No L 72, 14. 3. 1987, p. 1).		
	Council Regulation (ECSC, EEC, Euratom) No 510/82 of 22 February 1982 amending Regulation (ECSC, EEC, Euratom) No 1860/76 laying down the conditions of employment of staff of the European Foundation for the Improvement of Living and Working Conditions (OJ No L 64, 8. 3. 1982, p. 15), as last amended by Regulation (Euratom, ECSC, EEC) No 680/87 (OJ No L 72, 14. 3. 1987, p. 15).		

CHAPTER 40 — DEDUCTIONS FROM REMUNERATION *(cont'd)*

Article Item	Heading	Financial year 1994	Financial year 1993	Financial year 1992
401	*(cont'd)*			
402	***Proceeds of the special levy on net salaries, pensions and termination-of-service allowances of Members of the institutions, officials, other servants, and persons in receipt of a pension***			7 383,19
403	***Proceeds of the temporary contribution from the salaries of Members of the institutions, officials and other servants in active employment***	37 710 217	30 244 955	26 277 110,—

CHAPTER 40 — DEDUCTIONS FROM REMUNERATION *(cont'd)*

Article Item	Remarks		
401	*(cont'd)*		
	Council Regulation (ECSC, EEC, Euratom) No 3832/91 of 19 December 1991 amending the Staff Regulations of Officials and the Conditions of Employment of Other Servants of the European Communities with regard to the contribution to the pension scheme (OJ No L 361, 31. 12. 1991, p. 9).		
	Parliament		15 768 000
	Council		10 913 893
	Commission:		87 855 040
	— administration	(66 395 160)	
	— research and technological development	(19 319 000)	
	— Office for Official Publications	(1 529 880)	
	— European Centre for the Development of Vocational Training	(313 000)	
	— European Foundation for the Improvement of Living and Working Conditions	(298 000)	
	Court of Justice		3 602 700
	Court of Auditors		1 734 000
		Total	119 873 633
402	Council Regulation (Euratom, ECSC, EEC) No 3821/81 of 15 December 1981 amending the Staff Regulations of officials of the European Communities and the conditions of employment of other servants of those Communities (OJ No L 386, 31. 12. 1981, p. 1).		
	Council Regulation (Euratom, ECSC, EEC) No 3822/81 of 15 December 1981 amending Regulation No 422/67/EEC, No 5/67/Euratom determining the emoluments of the President and Members of the Commission, and of the President, Judges, Advocates-General and Registrar of the Court of Justice, Regulation (ECSC, EEC, Euratom) No 1240/70 determining the emoluments of former Members of the Commission of the European Communities whose duties end on 1 July 1970, Regulation No 423/67/EEC, No 6/67/Euratom determining the emoluments of the Members of the EEC and Euratom Commissions and of the High Authority who have not been appointed members of the single Commission of the European Communities, and Regulation (EEC, Euratom, ECSC) No 2290/77 determining the emoluments of the Members of the Court of Auditors (OJ No L 386, 31. 12. 1981, p. 4).		
	Council Decision 81/1062/Euratom, ECSC, EEC of 15 December 1981 amending the Council Decision of 4 June 1973 determining the emoluments of former Members of the Commission of the European Communities whose duties end on 4 January 1973 and the Council Decision of 14 October 1958 determining the emoluments of former Members of the ECSC Court of Justice (OJ No L 386, 31. 12. 1981, p. 11).		
	Council Regulation (Euratom, ECSC, EEC) No 3212/87 of 20 October 1987 adjusting the rate of the special temporary levy provided for in Article 66a of the Staff Regulations of officials of the European Communities (OJ No L 307, 29. 10. 1987, p. 1).		
	As the special levy is due to expire on 30 June 1991 pursuant to the abovementioned Acts, any revenue resulting from retrospective adjustments of remunerations, pensions and the termination-of-service allowances will be entered in this article.		
	The entry of any new amount in this article presupposes the agreement of all the Community institutions pursuant to Article 22 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1), on the basis of which each institution is individually responsible for the recruitment and management of its own staff.		
403	Council Regulation (ECSC, EEC, Euratom) No 3831/91 of 19 December 1991 amending the Staff Regulations of Officials and the Conditions of Employment of Other Servants of the European Communities with a view to introducing a temporary contribution (OJ No L 361, 31. 12. 1991, p. 7).		
	Council Regulation (EEC, Euratom, ECSC) No 1084/92 of 28 April 1992 amending Regulation No 422/67/EEC, No 5/67/Euratom determining the emoluments of the President and Members of the Commission, of the President, Judges, Advocates-General and Registrar of the Court of Justice and of the President, Members and Registrar of the Court of First Instance and Regulation (EEC, Euratom, ECSC) No 2290/77 determining the emoluments of the Members of the Court of Auditors (OJ No L 117, 1. 5. 1992, p. 1).		

CHAPTER 40 — DEDUCTIONS FROM REMUNERATION *(cont'd)*

Article Item	Heading	Financial year 1994	Financial year 1993	Financial year 1992
403	*(cont'd)*			
	CHAPTER 40 — TOTAL	388 000 440	350 876 244	298 369 924,95
	Title 4 — Total	**388 000 440**	**350 876 244**	**298 369 924,95**

CHAPTER 40 — DEDUCTIONS FROM REMUNERATION *(cont'd)*

Article Item	Remarks		
403	*(cont'd)*		
	Parliament		4 258 000
	Council		2 503 584
	Commission :		29 272 933
	— administration	(22 869 824)	
	— research and technological development	(5 944 000)	
	— Office for Official Publications	(295 109)	
	— European Centre for the Development of Vocational Training	(98 000)	
	— European Foundation for the Improvement of Living and Working Conditions	(66 000)	
	Court of Justice		1 091 600
	Court of Auditors		584 100
		Total	37 710 217

TITLE 5

REVENUE ACCRUING FROM THE ADMINISTRATIVE OPERATION OF THE INSTITUTIONS

CHAPTER 50 — PROCEEDS FROM THE SALE OF MOVABLE AND IMMOVABLE PROPERTY

Article Item	Heading	Financial year 1994	Financial year 1993	Financial year 1992
	CHAPTER 50			
500	***Proceeds from the sale of movable property***	3 000	111 000	2 624,40
501	***Proceeds from the sale of immovable property***	p.m.	p.m.	0,—
502	***Proceeds from the sale of publications, printed works and films***	720 000	60 000	719 211,20
503	***Proceeds from the sale of vehicles***	30 000	25 000	97 276,—
	CHAPTER 50 — TOTAL	753 000	196 000	819 111,60

TITLE 5

REVENUE ACCRUING FROM THE ADMINISTRATIVE OPERATION OF THE INSTITUTIONS

CHAPTER 50 — PROCEEDS FROM THE SALE OF MOVABLE AND IMMOVABLE PROPERTY

Article Item	Remarks	
500	Proceeds from the sale of movable property which are not re-used pursuant to Article 27 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1).	
	Parliament	2 000
	Council	p.m.
	Commission :	
	— administration	p.m.
	— research and technological development	p.m.
	Court of Justice	p.m.
	Court of Auditors	1 000
	Total	3 000
501	Proceeds from the sale of immovable property which are not re-used pursuant to Article 27 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1).	
502	Proceeds from the sale of publications, printed works and films which are not re-used pursuant to Article 27 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1).	
	Parliament	p.m.
	Council	10 000
	Commission :	
	— administration	660 000
	— research and technological development	p.m.
	Court of Justice	p.m.
	Court of Auditors	50 000
	Total	720 000
503	Parliament	30 000

CHAPTER 5 1 — PROCEEDS FROM LETTING AND HIRING

Article Item	Heading	Financial year 1994	Financial year 1993	Financial year 1992
	CHAPTER 5 1			
5 1 0	***Proceeds from the hiring-out of furniture and equipment***	p.m.	p.m.	0,—
5 1 1	***Proceeds from letting and sub-letting immovable property and reimbursement of charges connected with lettings***			
5 1 1 0	Proceeds from letting and sub-letting immovable property	11 900	11 500	9 558,62
5 1 1 1	Reimbursement of charges connected with lettings	p.m.	p.m.	0,—
	Article 5 1 1 — Total	11 900	11 500	9 558,62
	CHAPTER 5 1 — TOTAL	11 900	11 500	9 558,62

CHAPTER 5 1 — PROCEEDS FROM LETTING AND HIRING

Article Item	Remarks	
5 1 0	Council	p.m.
	Commission	p.m.
	Total	p.m.
5 1 1		
5 1 1 0	Proceeds from letting and sub-letting immovable property which are not re-used pursuant to Article 27 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1).	
	Parliament	—
	Council	11 900
	Commission :	
	— administration	p.m.
	— research and technological development	p.m.
	Court of Justice	—
	Court of Auditors	—
	Total	11 900
5 1 1 1	Charges connected with lettings which are reimbursed but not re-used pursuant to Article 27 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1).	
	Parliament	—
	Council	—
	Commission :	
	— administration	p.m.
	— research and technological development	p.m.
	Court of Justice	—
	Court of Auditors	—
	Total	p.m.

CHAPTER 52 — REVENUE FROM INVESTMENTS OR LOANS GRANTED, BANK AND OTHER INTEREST

CHAPTER 53 — EXCHANGE PROFITS

CHAPTER 54 — MISCELLANEOUS REVENUE AVAILABLE FOR RE-USE (ARTICLE 27 OF THE FINANCIAL REGULATION) BUT NOT USED

Article Item	Heading	Financial year 1994	Financial year 1993	Financial year 1992
	CHAPTER 52			
520	***Revenue from investments or loans granted, bank and other interest on the institutions' accounts***	57 622 000	57 582 000	115 897 234,88
521	***Revenue from investments or loans granted, bank and other interest on the accounts of organizations receiving subsidies transferred to the Commission***	60 000	50 000	0,—
	CHAPTER 52 — TOTAL	57 682 000	57 632 000	115 897 234,88
	CHAPTER 53			
530	***Exchange profits***	p.m.	p.m.	
	CHAPTER 53 — TOTAL	p.m.	p.m.	
	CHAPTER 54			
540	***Miscellaneous revenue available for re-use (Article 27 of the Financial Regulation) but not used***	20 000 000	10 000 000	19 698 080,46
	CHAPTER 54 — TOTAL	20 000 000	10 000 000	19 698 080,46

CHAPTER 52 — REVENUE FROM INVESTMENTS OR LOANS GRANTED, BANK AND OTHER INTEREST

CHAPTER 53 — EXCHANGE PROFITS

CHAPTER 54 — MISCELLANEOUS REVENUE AVAILABLE FOR RE-USE (ARTICLE 27 OF THE FINANCIAL REGULATION) BUT NOT USED

Article Item	Remarks	
520	Parliament	2 000 000
	Council	460 000
	Commission :	
	— administration	55 000 000
	— research and technological development	p.m.
	— Office for Official Publications	p.m.
	Court of Justice	140 000
	Court of Auditors	22 000
	Total	57 622 000
530	Parliament	p.m.
	Council	p.m.
	Total	p.m.
540	Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1).	
	Under the terms of Article 27 of the Financial Regulation, any sums available must be re-used before the end of the financial year following that in which the revenue was collected. Revenue for re-use which has not been used within the appointed time is entered under this article.	
	Commission	20 000 000
	Court of Justice	p.m.
	Total	20 000 000

CHAPTER 55 — TRANSFER OR PURCHASE OF PENSION RIGHTS BY STAFF

CHAPTER 56 — EMPLOYER'S CONTRIBUTION TO PENSION SCHEME

CHAPTER 58 — MISCELLANEOUS COMPENSATION

Article Item	Heading	Financial year 1994	Financial year 1993	Financial year 1992
	CHAPTER 55			
550	***Transfer or purchase of pension rights by staff***	10 020 000	11 270 000	5 942 051,73
	CHAPTER 55 — TOTAL	10 020 000	11 270 000	5 942 051,73
	CHAPTER 56			
560	***Employer's contribution by the Joint European Torus (JET) joint undertaking to the pension scheme***	1 776 000	1 512 000	0,—
	CHAPTER 56 — TOTAL	1 776 000	1 512 000	0,—
	CHAPTER 58			
580	***Miscellaneous compensation***	150 000	150 000	75 890,49
	CHAPTER 58 — TOTAL	150 000	150 000	75 890,49

CHAPTER 55 — TRANSFER OR PURCHASE OF PENSION RIGHTS BY STAFF

CHAPTER 56 — EMPLOYER'S CONTRIBUTION TO PENSION SCHEME

CHAPTER 58 — MISCELLANEOUS COMPENSATION

Article Item	Remarks	
550	Staff Regulations of officials of the European Communities, and in particular Article 107 thereof and Articles 4, 11 (2) and 48 of Annex VIII thereto.	
	Parliament	600 000
	Council	p.m.
	Commission :	
	— administration	9 000 000
	— research and technological development	p.m.
	— Office for Official Publications	p.m.
	Court of Justice	400 000
	Court of Auditors	20 000
	Total	10 020 000
560	Staff Regulations of officials of the European Communities, and in particular Article 83 (2) thereof. Conditions of employment of other servants of the European Communities, and in particular Articles 41 and 43 thereof. Council Decision 78/471/Euratom of 30 May 1978 on the establishment of the Joint European Torus (JET) joint undertaking (OJ No L 151, 7. 6. 1978, p. 10), and in particular points 5 and 7 of Article 8 of the statutes annexed thereto. Council Decision 91/677/Euratom of 19 December 1991 approving amendments to the Statutes of the Joint European Torus (JET), joint undertaking (OJ No L 375, 31. 12. 1991, p. 9).	
580	Miscellaneous compensation which is not reused pursuant to Article 27 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1).	

CHAPTER 59 — OTHER REVENUE FROM ADMINISTRATIVE OPERATIONS

Article Item	Heading	Financial year 1994	Financial year 1993	Financial year 1992
	CHAPTER 59			
590	***Other revenue from administrative operations***	1 400 000	1 200 000	1 889 931,97
	CHAPTER 59 — TOTAL	1 400 000	1 200 000	1 889 931,97
	Title 5 — Total	**91 792 900**	**81 971 500**	**144 331 859,75**

CHAPTER 59 — OTHER REVENUE FROM ADMINISTRATIVE OPERATIONS

Article Item	Remarks	
590	Commission	1 400 000

TITLE 6

CONTRIBUTIONS TO COMMUNITY PROGRAMMES, REPAYMENT OF EXPENDITURE, REVENUE FROM SERVICES RENDERED AGAINST PAYMENT AND CONTRIBUTIONS IN CONNECTION WITH THE EUROPEAN ECONOMIC AREA

CHAPTER 60 — CONTRIBUTIONS TO COMMUNITY PROGRAMMES

Article Item	Heading	Financial year 1994	Financial year 1993	Financial year 1992
	CHAPTER 60			
601	***Cooperation agreements on controlled thermonuclear fusion and plasma physics***			
6010	Sweden/Euratom cooperation agreements on controlled thermonuclear fusion and plasma physics	p.m.	p.m.	6 022 252,65
6011	Switzerland/Euratom cooperation agreements on controlled thermonuclear fusion and plasma physics	p.m.	p.m.	9 683 266,—
	Article 601 — Total	p.m.	p.m.	15 705 518,65
602	***Cooperation agreements with European third countries under Community research programmes***	p.m.	p.m.	7 051 342,24
603	***Cooperation agreements with European third countries under Community industrial programmes***	p.m.	p.m.	0,—

TITLE 6

CONTRIBUTIONS TO COMMUNITY PROGRAMMES, REPAYMENT OF EXPENDITURE, REVENUE FROM SERVICES RENDERED AGAINST PAYMENT AND CONTRIBUTIONS IN CONNECTION WITH THE EUROPEAN ECONOMIC AREA

CHAPTER 60 — CONTRIBUTIONS TO COMMUNITY PROGRAMMES

Article Item	Remarks
601	
6010	Revenue resulting from cooperation agreements between Sweden and the European Atomic Energy Community, notably that of 10 May 1976. In accordance with Article 96 (1) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1), any revenue shall be used to provide additional appropriations in Item B6-8004 of the statement of expenditure of Section III 'Commission'. Such revenue covers Sweden's share of the Community contribution to financing the JET (Joint European Torus) joint undertaking, expenditure arising out the cooperation agreement and expenditure resulting from any other present or future association agreements with Community research bodies.
6011	Revenue resulting from cooperation agreements between Switzerland and the European Atomic Energy Community, notably that of 14 September 1978. In accordance with Article 96 (1) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1), any revenue shall be used to provide additional appropriations in Item B6-8004 of the statement of expenditure of Section III 'Commission'. Such revenue covers Switzerland's share of the Community contribution to financing the JET (Joint European Torus) joint undertaking, expenditure arising out of the cooperation agreement and expenditure resulting from any other present or future association agreements with Community research bodies.
602	Resolution of 21 November 1991 of the Ministers of State participating in European Cooperation in the field of Scientific and Technical Research (COST) (OJ No C 333, 24. 12. 1991, p. 1). Revenue resulting from cooperation agreements between the Community and European third countries, notably those participating in European cooperation in the field of scientific and technical research in order to associate them with Community research programmes. Any contributions received are to cover the costs of meetings, experts' contracts and research contracts under the programmes in question. In accordance with Article 96 (1) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1), any revenue shall be used to provide additional appropriations in Item B6-8004 of the statement of expenditure of Section III 'Commission'.
603	Resolution of 21 November 1991 of the Ministers of State participating in European Cooperation in the field of Scientific and Technical Research (COST) (OJ No C 333, 24. 12. 1991, p. 1). Revenue resulting from cooperation agreements between the Community and European third countries, notably those participating in European cooperation in the field of scientific and technical research in order to associate them with Community research programmes. If these contributions are not reused under Article B5-401 of the statement of expenditure of Section III 'Commission', they will be booked to this article.

CHAPTER 60 — CONTRIBUTIONS TO COMMUNITY PROGRAMMES *(cont'd)*

Article Item	Heading	Financial year 1994	Financial year 1993	Financial year 1992
604	***Cooperation agreements with institutes from third countries in connection with scientific and technological projects of Community interest (Eureka and others)***	2 000 000	2 000 000	460 800,80
605	***Agreements for European cooperation in the field of scientific and technical research***	200 000	200 000	0,—
606	***Revenue in connection with supplementary technological research and development programmes***			
6061	Revenue arising from the participation of Member States in supplementary programmes in the field of information technology	p.m.		0,—
6062	Revenue arising from the participation of Member States in supplementary programmes in the field of communication technology	p.m.		0,—
6063	Revenue arising from the participation of Member States in supplementary programmes relating to the development of telematics systems in areas of general interest	p.m.		0,—
	Article 606 — Total	p.m.		0,—
607	***Cooperation agreements with European Free Trade Association States***			
6071	Cooperation agreements with European Free Trade Association States under Community programmes for cooperation between universities and industry in training for technology	p.m.	p.m.	7 562 787,16

CHAPTER 60 — CONTRIBUTIONS TO COMMUNITY PROGRAMMES *(cont'd)*

Article Item	Remarks
604	Revenue resulting from cooperation agreements between the Community and institutes from third countries in connection with scientific and technological projects of Community interest (Eureka and others). In accordance with Article 96 (1) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1), the revenue shall be used to provide additional appropriations in Item B6-8 0 0 4 of the statement of expenditure of Section III 'Commission'.
605	Resolution of 21 November 1991 of the Ministers of State participating in European Cooperation in the field of Scientific and Technical Research (COST) (OJ No C 333, 24. 12. 1991, p. 1). Revenue from States taking part in European cooperation in the field of scientific and technical research to cover the expenditure entered under Item B6-8 2 0 6 of the statement of expenditure of Section III 'Commission'. In accordance with Article 96 (1) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1), any revenue in excess of the estimate shall be used to provide additional appropriations in Item B6-8 0 0 4.
606	
6061	Treaty establishing the European Community, and in particular Article 130 I thereof. Revenue representing all or part of the contribution of the Member States taking part in the supplementary programmes in the field of information technologies. In accordance with Article 96 (1) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1), any revenue shall be used to provide additional appropriations in Item B6-8 0 0 4 of the statement of expenditure of Section III 'Commission'.
6062	Treaty establishing the European Community, and in particular Article 130 I thereof. Revenue representing all or part of the contribution of the Member States taking part in the supplementary programmes in the field of communication technology. In accordance with Article 96 (1) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1), any revenue shall be used to provide additional appropriations in Item B6-8 0 0 4 of the statement of expenditure of Section III 'Commission'.
6063	Treaty establishing the European Community, and in particular Article 130 I thereof. Revenue representing all or part of the contribution of the Member States taking part in the supplementary programmes relating to the development of telematics systems in areas of general interest. In accordance with Article 96 (1) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1), any revenue shall be used to provide additional appropriations in Item B6-8 0 0 4 of the statement of expenditure of Section III 'Commission'.
607	
6071	Council Decision 89/27/EEC of 16 December 1988 adopting the second phase of the programme on cooperation between universities and industry regarding training in the field of technology (Comett II) (1990 to 1994) (OJ No L 13, 17. 1. 1989, p. 28). Council Decision of 22 May 1989 opening the Comett II programme to EFTA States. Council Decision of 27 July 1990 concerning the conclusion of an agreement between the European Economic Community and the Principality of Liechtenstein establishing cooperation in the field of training in the context of the implementation of Comett II (1990 to 1994).

CHAPTER 60 — CONTRIBUTIONS TO COMMUNITY PROGRAMMES *(cont'd)*

CHAPTER 61 — REPAYMENT OF MISCELLANEOUS EXPENDITURE

Article Item	Heading	Financial year 1994	Financial year 1993	Financial year 1992
607	*(cont'd)*			
6071	*(cont'd)*			
6072	Cooperation agreements with European Free Trade Association States under the Community programme for cooperation between European universities and mobility of university students and teachers	p.m.	p.m.	13 914 077,68
	Article 607 — Total	p.m.	p.m.	21 476 864,84
608	***Miscellaneous revenue relating to humanitarian aid***	p.m.		
609	***Participation of outside bodies in Community activities***	p.m.	p.m.	
	CHAPTER 60 — TOTAL	2 200 000	2 200 000	44 694 526,53
	CHAPTER 61			
610	***Repayment of expenditure incurred on behalf of another institution***			
6100	Portion of proceeds of ECSC levies paid pursuant to Article 20 of the Treaty of 8 April 1965	5 000 000	5 000 000	6 250 000,—

CHAPTER 60 — CONTRIBUTIONS TO COMMUNITY PROGRAMMES *(cont'd)*

CHAPTER 61 — REPAYMENT OF MISCELLANEOUS EXPENDITURE

Article Item	Remarks
607	*(cont'd)*
6071	*(cont'd)* Revenue resulting from cooperation between the Community and EFTA countries and Liechtenstein in order to associate them in Community programmes for cooperation between universities and industry in training for technology.
6072	Council Decision 87/327/EEC of 15 June 1987 adopting the European Community action scheme for the mobility of university students (Erasmus) (OJ No L 166, 25. 6. 1987, p. 20), as amended by Decision 89/663/EEC (OJ No L 395, 30. 12. 1989, p. 23). Revenue resulting from cooperation between the Community and EFTA States in order to associate them in the Community programme for cooperation between European universities and the mobility of students and teachers.
608	*New article* Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1), and in particular Article 4 thereof. Any contributions by outside bodies relating to emergency humanitarian aid. Any revenue shall be used to provide additional appropriations under Chapter B7-5 1 of the statement of expenditure of Section III 'Commission'.
609	Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1), and in particular Article 4 thereof. Any contributions by outside bodies to Community activities. Any revenue shall be used to provide appropriations under the relevant chapters of the statement of expenditure of Section III 'Commission'.
610	
6100	Council Decision 77/729/ECSC of 21 November 1977 adjusting the proportion of the administrative expenditure of the European Coal and Steel Community to be covered by levies on the production of coal and steel (OJ No L 306, 30. 11. 1977, p. 28). This decision fixed the portion of the administrative expenditure of the ECSC to be covered by levies at ECU 5 000 000.

CHAPTER 6 1 — REPAYMENT OF MISCELLANEOUS EXPENDITURE *(cont'd)*

Article Item	Heading	Financial year 1994	Financial year 1993	Financial year 1992
6 1 0	*(cont'd)*			
6 1 0 1	Repayment of other expenditure incurred on behalf of another institution	950 000	807 000	612 295,—
6 1 0 2	Repayment of welfare expenditure incurred on behalf of another institution	493 000	477 000	626 153,—
6 1 0 3	Repayment of subsidies	p.m.	p.m.	0,—
	Article 6 1 0 — Total	6 443 000	6 284 000	7 488 448,—
6 1 1	***Repayment of expenditure incurred on behalf of one or more States***			
6 1 1 0	Contributions to be recovered from States taking part in intergovernmental conferences	p.m.	p.m.	0,—
	Article 6 1 1 — Total	p.m.	p.m.	0,—
6 1 2	***Repayment of expenditure incurred specifically as a result of work undertaken on request and against payment***	p.m.	p.m.	0,—
6 1 3	***Sums recovered pursuant to Article 8 of Regulation (EEC) No 729/70***	p.m.	p.m.	0,—
6 1 4	***Repayment of Community support to commercially successful projects and activities***			
6 1 4 0	Repayment of Community support to commercially successful projects and activities in the field of new energy technology	639 000	4 000 000	487 795,25

CHAPTER 61 — REPAYMENT OF MISCELLANEOUS EXPENDITURE *(cont'd)*

Article Item	Remarks	
610	*(cont'd)*	
6101	Parliament	950 000
	Council	p.m.
	Commission :	
	— administration	p.m.
	— research and technological development	p.m.
	Court of Justice	—
	Court of Auditors	—
	Total	950 000
6102	Parliament	493 000
6103	Parliament	p.m.
611		
6110	Repayment of expenditure incurred on behalf of Member States taking part in inter-governmental conferences and events which cannot be reused pursuant to Article 27 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1).	
612	Repayment of expenditure incurred specifically in carrying out work upon request and against payment if this sum cannot be reused pursuant to Article 27 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1).	
613	Council Regulation (EEC) No 729/70 of 21 April 1970 on the financing of the common agricultural policy (OJ No L 94, 28. 4. 1970, p. 13), as last amended by Regulation (EEC) No 2048/88 (OJ No L 185, 15. 7. 1988, p. 1). Sums which are lost in the financing of the common agricultural policy as a result of irregularities or negligence and then recovered are paid to the paying departments or agencies and deducted by them from the expenditure financed by the European Agricultural Guidance and Guarantee Fund. A revenue entry will therefore be made only if the sums recovered should exceed expenditure.	
614		
6140	Council Regulation (EEC) No 3056/73 of 9 November 1973 on support for Community projects in the hydrocarbons sector (OJ No L 312, 13. 11. 1973, p. 1). Council Regulation (EEC) No 1302/78 of 12 June 1978 on the granting of financial support for projects to exploit alternative energy sources (OJ No L 158, 16. 6. 1978, p. 3). Council Regulation (EEC) No 1303/78 of 12 June 1978 on the granting of financial support for demonstration projects in the field of energy-saving (OJ No L 158, 16. 6. 1978, p. 6).	

CHAPTER 61 — REPAYMENT OF MISCELLANEOUS EXPENDITURE *(cont'd)*

Article Item	Heading	Financial year 1994	Financial year 1993	Financial year 1992
614	*(cont'd)*			
6140	*(cont'd)*			
6141	Repayment of Community support to commercially successful data-processing projects	30 000	30 000	0,—
6142	Repayment of Community support to commercially successful agro-industrial demonstration projects	p.m.	p.m.	0,—
6143	Repayment of Community support to European risk capital activities in support of small and medium-sized enterprises	p.m.	p.m.	453 847,55
	Article 614 — Total	669 000	4 030 000	941 642,80
615	***Repayment of unused Community aid***			
6150	Repayment of unused aid from the European Social Fund, the European Regional Development Fund and the European Agricultural Guidance and Guarantee Fund	p.m.	p.m.	1 717 795,52
6151	Repayment of unused subsidies for balancing budgets	p.m.	p.m.	0,—
6152	Repayment of unused interest subsidies	p.m.	p.m.	2 076 930,79
6153	Repayment of unused sums paid under contracts concluded by the Institution	p.m.	p.m.	752 120,92

CHAPTER 61 — REPAYMENT OF MISCELLANEOUS EXPENDITURE *(cont'd)*

Article Item	Remarks
614	*(cont'd)*
6140	*(cont'd)*
	Council Regulation (EEC) No 727/79 of 9 April 1979 on the implementation in the solar energy sector of Council Regulation (EEC) No 1302/78 on the granting of financial support for projects to exploit alternative energy sources (OJ No L 93, 12. 4. 1979, p. 3).
	Council Regulation (EEC) No 728/79 of 9 April 1979 on the implementation in the solid fuel liquefaction and gasification sectors of Council Regulation (EEC) No 1302/78 on the granting of financial support for projects to exploit alternative energy sources (OJ No L 93, 12. 4. 1979, p. 5).
	Council Regulation (EEC) No 1971/83 of 11 July 1983 on the granting of financial support for pilot industrial projects and demonstration projects relating to the liquefaction and gasification of solid fuels (OJ No L 195, 19. 7. 1983, p. 1), as amended by Regulation (EEC) No 2125/84 (OJ No L 196, 26. 7. 1984, p. 3).
	Council Regulation (EEC) No 1972/83 of 11 July 1983 on the granting of financial support for demonstration projects relating to the exploitation of alternative energy sources and to energy saving and the substitution of hydrocarbons (OJ No L 195, 19. 7. 1983, p. 6), as amended by Regulation (EEC) No 2126/84 (OJ No L 196, 26. 7. 1984, p. 4).
	Council Regulation (EEC) No 3639/85 of 20 December 1985 on a programme of support for technological development in the hydrocarbons sector (OJ No L 350, 27. 12. 1985, p. 25).
6141	Council Regulation (EEC) No 1996/79 of 11 September 1979 on a Community support mechanism in the field of data processing (OJ No L 231, 13. 9. 1979, p. 1).
6142	Revenue from repayment of Community support to commercially successful agroindustrial demonstration projects.
	In accordance with Article 96 (1) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1), any revenue shall be used to provide additional appropriations in Item B6-8004 of the statement of expenditure of Section III 'Commission'.
6143	Commission Decision of 21 December 1988 on the launching of a Eurotech Capital pilot measure (E/1783/88).
615	
6150	Repayment of unused aid from the European Social Fund, the European Regional Development Fund and the European Agricultural Guidance and Guarantee Fund which cannot be reused under the rules governing the Fund concerned or pursuant to Article 27 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1).
6151	Repayment of unused subsidies for balancing budgets which cannot be reused pursuant to Article 27 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1).
6152	Repayment of unused interest subsidies which are not reused pursuant to Article 27 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1).
6153	Repayment of unused sums paid under contracts concluded by the Commission which cannot be reused pursuant to Article 27 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1).

CHAPTER 6 1 — REPAYMENT OF MISCELLANEOUS EXPENDITURE *(cont'd)*

Article Item	Heading	Financial year 1994	Financial year 1993	Financial year 1992
6 1 5	*(cont'd)*			
6 1 5 8	Repayment of miscellaneous unused Community aid	p.m.	p.m.	0,—
6 1 5 9	Repayment by recipients of Community aid of advances which have not been reused	p.m.	p.m.	62 704 479,61
	Article 6 1 5 — Total	p.m.	p.m.	67 251 326,84
6 1 6	***Repayment of expenditure incurred on behalf of the International Atomic Energy Agency***	p.m.	p.m.	0,—
6 1 8	***Repayment of amounts paid in connection with food aid***			
6 1 8 0	Repayments by tenderers or recipients of overpayments made in connection with food aid	p.m.	p.m.	27 200,—
6 1 8 1	Repayment of additional costs caused by the recipients of food aid	p.m.	p.m.	0,—
	Article 6 1 8 — Total	p.m.	p.m.	27 200,—
6 1 9	***Repayment of other expenditure incurred on behalf of outside bodies***	p.m.	p.m.	0,—
	CHAPTER 6 1 — TOTAL	7 112 000	10 314 000	75 708 617,64

CHAPTER 61 — REPAYMENT OF MISCELLANEOUS EXPENDITURE *(cont'd)*

Article Item	Remarks
615	*(cont'd)*
6158	Repayment of miscellaneous unused Community aid which is not reused pursuant to Article 27 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1).
6159	Repayment by recipients of Community aid of advances which have not been reused pursuant to Article 7 (7) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1).
616	Repayment by the International Atomic Energy Agency of sums which were advanced by the Commission to pay for the controls carried out by the Agency under the verification agreements (Items B4-2000 and B4-2020 of the statement of expenditure of Section III 'Commission') and which are not being reused under the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1).
618	
6180	Provisions contained in the invitations to tender or in the financial conditions attached to the Commission's letters setting out the conditions under which food aid is granted to recipients.
6181	Provisions contained in the terms of delivery attached to the Commission's letters setting out the conditions under which food aid is granted to recipients.
619	Other repayments of expenditure incurred on behalf of other parties which cannot be reused pursuant to Article 27 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1).

CHAPTER 62 — REVENUE FROM SERVICES RENDERED AGAINST PAYMENT

Article Item	Heading	Financial year 1994	Financial year 1993	Financial year 1992
	CHAPTER 62			
620	***Supply against payment of source materials or special fissile materials (Article 6 (b) of the EAEC Treaty)***	p.m.	p.m.	0,—
621	***Revenue from services rendered against payment to Member States, persons or undertakings (Article 6 (c) of the EAEC Treaty)***			
6210	Repayments by certain national bodies in respect of staff placed at their disposal	400 000	400 000	0,—
	Article 621 — Total	400 000	400 000	0,—
622	***Revenue from services provided by the Joint Research Centre to outside bodies against payment***			
6220	Revenue from the operation of the HFR to be used to cover appropriations entered in the statement of expenditure	5 964 100	p.m.	5 815 935,17
6221	Revenue from the operation of the HFR to be used to provide additional appropriations	p.m.	p.m.	13 394 631,33

CHAPTER 62 — REVENUE FROM SERVICES RENDERED AGAINST PAYMENT

Article Item	Remarks
620	Treaty establishing the European Atomic Energy Community, and in particular Article 6 (b) thereof. Revenue from the supply to Member States against payment of source materials or special fissile materials for their research programmes, which is not reused pursuant to Article 27 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1).
621	
6210	Revenue from the placing of scientific staff at the disposal of certain national bodies, pursuant to Article 6 (c) of the Treaty establishing the European Atomic Energy Community, on the basis of the following Agreements : — Euratom/Kernforschungszentrum Karlsruhe (KfK), — Euratom/Commissariat à l'énergie atomique français (CEA). In accordance with Article 96 (1) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1), any revenue in excess of the estimate shall be used to provide additional appropriations under Item B6-8 0 0 3 of the statement of expenditure of Section III 'Commission'.
622	
6220	Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1), and in particular Article 92 (1) (e) thereof. Revenue resulting from the operation of the HFR (high-flux reactor) at the Petten establishment of the Joint Research Centre. The revenue concerning staff employed in the operation of the HFR (high-flux reactor) (estimated at ECU 5 964 000 in commitments and in payments) will be used for the repayment of expenditure charged to Article B6-1 1 1 of the statement of expenditure in Section III 'Commission'. The revenue is provided by Germany and the Netherlands (50 % each).
6221	Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1), and in particular Articles 92 (1) (e) and 96 (1) thereof. Revenue resulting from the operation of the HFR (high-flux reactor) at the Petten Establishment of the Joint Research Centre. Payments by outside bodies, in particular Germany and the Netherlands, to cover the specific expenditure involved in the operation of the HFR by the Joint Research Centre. In accordance with Article 96 (1) of the Financial Regulation, any revenue may be used to provide additional appropriations for Article B6-4 4 1 of the statement of expenditure of Section III 'Commission'. *Operation of the HFR, 1992 to 1994 programme* The expenditure is estimated at ECU 13 007 100 in commitments and ECU 14 086 000 in payments, to which should be added the contributions in kind made by the host country (the Netherlands) in the form of services provided; these contributions are estimated at ECU 1 750 000 in commitments and in payments. This expenditure will produce revenue for the Federal Republic of Germany and the Netherlands estimated at ECU 7 378 550 and ECU 5 628 550 respectively in commitments and at ECU 7 918 000 and ECU 6 168 000 in payments; the Netherlands will also supply services for the equivalent of ECU 1 750 000 in commitments and in payments, thereby bringing its contribution to 50 % of the total.

CHAPTER 6 2 — REVENUE FROM SERVICES RENDERED AGAINST PAYMENT *(cont'd)*

Article Item	Heading	Financial year 1994	Financial year 1993	Financial year 1992
6 2 2	*(cont'd)*			
6 2 2 1	*(cont'd)*			
6 2 2 2	Other revenue from services provided by the Joint Research Centre to outside bodies against payment to be used to cover appropriations entered in the statement of expenditure	p.m.	p.m.	5 977 258,67
6 2 2 3	Other revenue from services provided by the Joint Research Centre to outside bodies against payment to be used to provide additional appropriations	p.m.	p.m.	4 899 200,17
6 2 2 4	Revenue from licences granted by the Commission on inventions resulting from Community research, irrespective of whether they can be patented	p.m.	p.m.	19 419,71
6 2 2 5	Miscellaneous revenue for the Joint Research Centre	p.m.		
	Article 6 2 2 — Total	5 964 100	p.m.	30 106 445,05
6 2 3	***Revenue from services provided by the Directorate-General for Science, Research and Development to outside bodies against payment***	p.m.	p.m.	529 267,70
6 2 4	***Revenue from licences granted by the Commission on inventions resulting from Community research, irrespective of whether they can be patented (indirect action)***	20 000	20 000	0,—
	CHAPTER 6 2 — TOTAL	6 384 100	420 000	30 635 712,75

CHAPTER 62 — REVENUE FROM SERVICES RENDERED AGAINST PAYMENT *(cont'd)*

Article Item	Remarks
622	*(cont'd)*
6221	*(cont'd)* *Completion of the previous programmes* The expenditure is estimated ECU 305 000 in payments. The revenue is provided by Germany and the Netherlands (50 % each).
6222	Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1), and in particular Article 92 (1) (e) thereof. Repayments by persons, firms and national bodies for which the Joint Research Centre will carry out work and/or provide services against payment. Expenditure on the resources which the Joint Research Centre considers may be made available to outside bodies and on the advances is charged to Chapter B6-1 2 and Article B6-4 3 2 of the statement of expenditure of Section III 'Commission'; it is repaid as revenue is received, thus reducing the own resources needed to finance the Joint Research Centre. Similarly, the revenue received for staff employed on work for outside bodies leads to repayment of the expenditure charged to Article B6-1 1 1.
6223	Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1), and in particular Articles 92 (1) (e) and 96 (1) thereof. Revenue from persons, firms and national bodies for which the Joint Research Centre will carry out work and/or provide services against payment. In accordance with Article 96 (1) of the Financial Regulation, any revenue may be used to provide additional appropriations for Article B6-4 3 1 of the statement of expenditure of Section III 'Commission', amounting to the specific expenditure under each contract with an outside body.
6224	Treaty establishing the European Atomic Energy Community, and in particular Article 12 thereof. Council Regulation (EEC) No 2380/74 of 17 September 1974 adopting provisions for the dissemination of information relating to research programmes for the European Economic Community (OJ No L 255, 20. 9. 1974, p. 1).
6225	*New item* Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1), and in particular the second indent of Article 4 (2) thereof. Contributions, gifts or bequests from third parties for the various activities carried out by the Joint Research Centre.
623	Revenue from contracts for services provided for outside bodies and against payment. In accordance with Article 96 (1) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1), any revenue shall be used to provide additional appropriations in Item B6-8 0 0 4 of the statement of expenditure of Section III 'Commission'.
624	Treaty establishing the European Atomic Energy Community, and in particular Article 12 thereof. Council Regulation (EEC) No 2380/74 of 17 September 1974 adopting provisions for the dissemination of information relating to research programmes for the European Economic Community (OJ No L 255, 20. 9. 1974, p. 1).

CHAPTER 6 3 — CONTRIBUTIONS RELATING TO THE EUROPEAN ECONOMIC AREA

Article Item	Heading	Financial year 1994	Financial year 1993	Financial year 1992
	CHAPTER 6 3			
6 3 0	***Contributions by the European Free Trade Association Member States under the cooperation agreement on the European Economic Area***	p.m.		
	CHAPTER 6 3 — TOTAL	p.m.		
	Title 6 — Total	**15 696 100**	**12 934 000**	**151 038 856,92**

CHAPTER 63 — CONTRIBUTIONS RELATING TO THE EUROPEAN ECONOMIC AREA

Article Item	Remarks
630	*New article* Agreement on the European Economic Area. This article is intended to cover contributions from the European Free Trade Association Member States resulting from their financial participation in certain Community activities in accordance with Article 82 and Protocols 31 and 32 of the Agreement. The total contribution, as shown in the summary presented for information in Annex III to Part B of Section III of the statement of expenditure of this budget, is expected to be ECU 196 924 638 in appropriations for commitments and ECU 91 437 277 in appropriations for payments. These amounts are also shown here again for information purposes. Appropriations will be made available matching the contributions by the European Free Trade Association Member States are paid to the Commission in accordance with Articles 1 to 3 of Protocol 32 to the Agreement. Appropriations will be made available matching the contributions by the European Free Trade Association Member States booked to this article, which constitute 'earmarked revenue' in accordance with Article 4 (2) of the Financial Regulation of 21 December 1977, applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1).

TITLE 7

INTEREST ON LATE PAYMENTS AND FINES

CHAPTER 70 — INTEREST ON LATE PAYMENTS

CHAPTER 71 — FINES, PERIODIC PENALTY PAYMENTS AND OTHER PENALTIES

Article Item	Heading	Financial year 1994	Financial year 1993	Financial year 1992
	CHAPTER 70			
700	***Interest on late payments***			
7000	Interest due on late payments into the accounts held with the treasuries of the Member States	p.m.	p.m.	9 279 694,19
7001	Other interest on late payments	p.m.	p.m.	8 694,63
	Article 700 — Total	p.m.	p.m.	9 288 388,82
	CHAPTER 70 — TOTAL	p.m.	p.m.	9 288 388,82
	CHAPTER 71			
710	***Fines, periodic penalty payments and other penalties***	p.m.	p.m.	34 526 287,95

TITLE 7

INTEREST ON LATE PAYMENTS AND FINES

CHAPTER 70 — INTEREST ON LATE PAYMENTS

CHAPTER 71 — FINES, PERIODIC PENALTY PAYMENTS AND OTHER PENALTIES

Article Item	Remarks
700	
7000	Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1), and in particular Article 33 (4) thereof. Council Regulation (EEC, Euratom) No 1552/89 of 29 May 1989 implementing Decision 88/376/EEC, Euratom on the system of the Communities' own resources (OJ No L 155, 7. 6. 1989, p. 1), and in particular Article 11 thereof.
7001	Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1), and in particular Article 49 thereof. Council Regulation (EEC) No 4253/88 of 19 December 1988 laying down provisions for implementing Regulation (EEC) No 2052/88 as regards coordination of the activities of the different Structural Funds between themselves and with the operations of the European Investment Bank and the other existing financial instruments (OJ No L 374, 31. 12. 1988, p. 1), and in particular Article 24 thereof. Commission Regulation (EEC) No 1865/90 of 2 July 1990 concerning interest on account of late payment to be charged in the event of late repayment of assistance from the Structural Funds (OJ No L 170, 3. 7. 1990, p. 35).
710	Council Regulation No 11 of 27 June 1960 concerning the abolition of discrimination in transport rates and conditions, in implementation of Article 79 (3) of the Treaty establishing the European Economic Community (OJ No 52, 16. 8. 1960, p. 1121/60), and in particular Articles 17 and 18 thereof. Council Regulation No 17 of 6 February 1962: First Regulation implementing Articles 85 and 86 of the Treaty (OJ No 13, 21. 2. 1962, p. 204/62), as supplemented and amended by Regulations: — No 59 (OJ No 58, 10. 7. 1962, p. 1655/62), — No 118/63/EEC (OJ No 162, 7. 11. 1963, p. 2696/63), — (EEC) No 2822/71 (OJ No L 285, 29. 12. 1971, p. 49), and in particular Articles 15 and 16 thereof. Council Regulation (EEC) No 1017/68 of 19 July 1968 applying rules of competition to transport by rail, road and inland waterway (OJ No L 175, 23. 7. 1968, p. 1), and in particular Articles 22 and 23 thereof.

CHAPTER 7 1 — FINES, PERIODIC PENALTY PAYMENTS AND OTHER PENALTIES *(cont'd)*

Article Item	Heading	Financial year 1994	Financial year 1993	Financial year 1992
7 1 0	*(cont'd)*			
	CHAPTER 7 1 — TOTAL	p.m.	p.m.	34 526 287,95
	Title 7 — Total	**p.m.**	**p.m.**	**43 814 676,77**

CHAPTER 71 — FINES, PERIODIC PENALTY PAYMENTS AND OTHER PENALTIES *(cont'd)*

Article Item	Remarks
710	*(cont'd)* Council Regulation (EEC) No 4064/89 of 21 December 1989 on the control of concentrations between undertakings (OJ No L 395, 30. 12. 1989, p. 1), and in particular Articles 14 and 15 thereof.

TITLE 8

BORROWING AND LENDING OPERATIONS

CHAPTER 80 — REVENUE RESULTING FROM THE EUROPEAN ECONOMIC COMMUNITY GUARANTEE FOR BORROWING AND LENDING OPERATIONS IN THE MEMBER STATES

Article Item	Heading	Financial year 1994	Financial year 1993	Financial year 1992
	CHAPTER 80			
800	***European Economic Community guarantee for Community loans raised for balance of payments support***	p.m.	p.m.	0,—
801	***European Economic Community guarantee for Euratom loans raised***	p.m.	p.m.	0,—

TITLE 8

BORROWING AND LENDING OPERATIONS

CHAPTER 80 — REVENUE RESULTING FROM THE EUROPEAN ECONOMIC COMMUNITY GUARANTEE FOR BORROWING AND LENDING OPERATIONS IN THE MEMBER STATES

Article Item	Remarks
800	Council Regulation (EEC) No 397/75 of 17 February 1975 concerning Community loans (OJ No L 46, 20. 2. 1975, p. 1). Council Regulation (EEC) No 682/81 of 16 March 1981 adjusting the Community loan mechanism designed to support the balance of payments of Member States (OJ No L 73, 19. 3. 1981, p. 1). Council Decision 83/298/EEC of 16 May 1983 concerning a Community loan to the French Republic (OJ No L 153, 11. 6. 1983, p. 44). Council Regulation (EEC) No 1131/85 of 30 April 1985 amending Regulation (EEC) No 682/81 adjusting the Community loan mechanism designed to support the balances of payments of Community Member States (OJ No L 118, 1. 5. 1985, p. 59). Act of 12 June 1985 concerning the conditions of accession of the Kingdom of Spain and the Portuguese Republic and the adjustments to the Treaties (OJ No L 302, 15. 11. 1985, p. 23), and in particular the declaration by the European Economic Community on the application of the Community loan mechanism in favour of Portugal. Council Decision 85/543/EEC of 9 December 1985 concerning a Community loan in favour of the Hellenic Republic (OJ No L 341, 19. 12. 1985, p. 17). Council Regulation (EEC) No 1969/88 of 24 June 1988 establishing a single facility providing medium-term financial support for Member States' balances of payments (OJ No L 178, 8. 7. 1988, p. 1). Council Decision 91/136/EEC of 4 March 1991 concerning a Community loan in favour of the Hellenic Republic (OJ No L 66, 13. 3. 1991, p. 22). Council Decision 93/67/EEC of 18 January 1993 concerning a Community loan in favour of the Italian Republic (OJ No L 22, 30. 1. 1993, p. 121). The Community guarantee is for loans raised on the capital markets or from financial institutions. The amount in principal of loans which may then be granted to the Member States is limited to ECU 14 000 000 000. This article is intended to record any revenue arising from exercise of rights in connection with a guarantee under Article B0-2 0 0 of the statement of expenditure of Section III 'Commission' provided that this revenue has not been deducted from expenditure in accordance with Article 27 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1). A summary of borrowing and lending operations and debt management, in capital and interest, is given in Annex II to Part B of Section III.
801	Council Decision 77/270/Euratom of 29 March 1977 empowering the Commission to issue Euratom loans for the purpose of contributing to the financing of nuclear power-stations (OJ No L 88, 6. 4. 1977, p. 9). Council Decision 77/271/Euratom of 29 March 1977 on the implementation of Decision 77/270/Euratom empowering the Commission to issue Euratom loans for the purpose of contributing to the financing of nuclear power-stations (OJ No L 88, 6. 4. 1977, p. 11). Council Decision 80/29/Euratom of 20 December 1979 amending Decision 77/271/Euratom on the implementation of Decision 77/270/Euratom empowering the Commission to contract Euratom loans for the purpose of contributing to the financing of nuclear power-stations (OJ No L 12, 17. 1. 1980, p. 28). Council Decision 82/170/Euratom of 15 March 1982 amending Decision 77/271/Euratom as regards the total amount of Euratom loans which the Commission is empowered to contract for the purpose of contributing to the financing of nuclear power-stations (OJ No L 78, 24. 3. 1982, p. 21). Council Decision 85/537/Euratom of 5 December 1985 amending Decision 77/271/Euratom as regards the total amount of Euratom loans which the Commission is empowered to contract for the purpose of contributing to the financing of nuclear power-stations (OJ No L 334, 12. 12. 1985, p. 23). Council Decision 90/212/Euratom of 23 April 1990 amending Decision 77/271/Euratom on the implementation of Decision 77/270/Euratom empowering the Commission to issue Euratom loans for the purpose of contributing to the financing of nuclear power-stations (OJ No L 112, 3. 5. 1990, p. 26).

CHAPTER 80 — REVENUE RESULTING FROM THE EUROPEAN ECONOMIC COMMUNITY GUARANTEE FOR BORROWING AND LENDING OPERATIONS IN THE MEMBER STATES *(cont'd)*

Article Item	Heading	Financial year 1994	Financial year 1993	Financial year 1992
801	*(cont'd)*			
802	***European Economic Community guarantee for loans raised to promote investments in the Community (New Community Instrument)***	p.m.	p.m.	0,—

CHAPTER 80 — REVENUE RESULTING FROM THE EUROPEAN ECONOMIC COMMUNITY GUARANTEE FOR BORROWING AND LENDING OPERATIONS IN THE MEMBER STATES *(cont'd)*

Article Item	Remarks
801	*(cont'd)* The authorized Euratom borrowing ceiling is fixed at ECU 4 000 000 000, of which ECU 1 000 000 000 is authorized under Decision 77/270/Euratom, ECU 1 000 000 000 under Decision 82/170/Euratom, ECU 1 000 000 000 under Decision 85/537/Euratom and ECU 1 000 000 000 under Decision 90/212/Euratom. This article is intended to record any revenue arising from exercise of rights in connection with a guarantee under Article B0-2 0 1 of the statement of expenditure of Section III 'Commission' provided that this revenue has not been deducted from expenditure in accordance with Article 27 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1). A summary of borrowing and lending operations and debt management, in capital and interest, is given in Annex II to Part B of Section III.
802	Council Decision 78/870/EEC of 16 October 1978 empowering the Commission to contract loans for the purpose of promoting investment within the Community (OJ No L 298, 25. 10. 1978, p. 9). Council Decision 79/486/EEC of 14 May 1979 applying Decision 78/870/EEC empowering the Commission to contract loans for the purpose of promoting investment within the Community (OJ No L 125, 22. 5. 1979, p. 16). Council Decision 80/739/EEC of 22 July 1980 applying for the second time Decision 78/870/EEC empowering the Commission to contract loans for the purpose of promoting investment within the Community (OJ No L 205, 7. 8. 1980, p. 19). Council Decision 80/1103/EEC of 25 November 1980 supplementing, as regards the application of part of the second tranche of loans, Decision 80/739/EEC applying for the second time Decision 78/870/EEC empowering the Commission to contract loans for the purpose of promoting investment within the Community (OJ No L 326, 2. 12. 1980, p. 19). Council Decision 81/19/EEC of 20 January 1981 on Community aid granted by way of exception for the reconstruction of the regions affected by the Italian earthquake in November 1980 (OJ No L 37, 10. 2. 1981, p. 21). Council Decision 81/1013/EEC of 14 December 1981 on Community aid granted by way of exception for the reconstruction of the regions affected by the Greek earthquakes in February and March 1981 (OJ No L 367, 23. 12. 1981, p. 27). Council Decision 82/169/EEC of 15 March 1982 empowering the Commission to contract loans for the purpose of promoting investment within the Community (OJ No L 78, 24. 3. 1982, p. 19). Council Decision 82/268/EEC of 26 April 1982 implementing Decision 82/169/EEC empowering the Commission to contract loans for the purpose of promoting investment within the Community (OJ No L 116, 30. 4. 1982, p. 16). Council Decision 83/200/EEC of 19 April 1983 empowering the Commission to contract loans under the New Community Instrument for the purpose of promoting investment within the Community (OJ No L 112, 28. 4. 1983, p. 26). Council Decision 83/308/EEC of 13 June 1983 applying Decision 83/200/EEC empowering the Commission to contract loans under the New Community Instrument for the purpose of promoting investment within the Community (OJ No L 164, 23. 6. 1983, p. 31). Council Decision 84/383/EEC of 23 July 1984 applying Decision 83/200/EEC empowering the Commission to contract loans under the New Community Instrument for the purpose of promoting investment within the Community (OJ No L 208, 3. 8. 1984, p. 53). Council Decision 87/182/EEC of 9 March 1987 empowering the Commission to borrow under the New Community Instrument for the purpose of promoting investment within the Community (OJ No L 71, 14. 3. 1987, p. 34). The authorized borrowing ceiling is fixed at ECU 6 830 000 000, of which ECU 1 000 000 000 million is authorized under Decision 78/870/EEC, ECU 1 000 000 000 under Decision 82/169/EEC, ECU 1 080 000 000 under Decisions 81/19/EEC and 81/1013/EEC, the value of loans granted for the same purpose by the European Investment Bank from its own resources to be deducted from this amount and ECU 3 000 000 000 under Decision 83/200/EEC, and ECU 750 000 000 under Decision 87/182/EEC. This article is intended to record any revenue arising from exercise of rights in connection with a guarantee under Article B0-2 0 2 of the statement of expenditure in Section III 'Commission' provided that this revenue has not been deducted from expenditure in accordance with Article 27 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1).

CHAPTER 80 — REVENUE RESULTING FROM THE EUROPEAN ECONOMIC COMMUNITY GUARANTEE FOR BORROWING AND LENDING OPERATIONS IN THE MEMBER STATES *(cont'd)*

CHAPTER 81 — LOANS GRANTED BY THE COMMISSION

Article Item	Heading	Financial year 1994	Financial year 1993	Financial year 1992
802	*(cont'd)*			
	CHAPTER 80 — TOTAL	p.m.	p.m.	0,—
	CHAPTER 81			
810	***Capital repayments and interest in respect of special loans and risk capital granted under Financial Protocols***	15 415 000	14 495 000	14 102 280,87
811	***Capital repayments and interest in respect of loans granted by the Commission to improve housing for migrant workers***	40 000	78 000	128 535,05
812	***Capital repayments and interest in respect of building loans granted by the Commission to officials of Community institutions***	55 000	75 000	52 172,89
813	***Capital repayments and interest in respect of loans and risk capital granted by the Commission to developing countries in Latin America and Asia and to southern Mediterranean countries under the European Community Investment Partners operation***	p.m.	p.m.	7 975,—
814	***Capital repayments and interest in respect of loans granted to the countries most directly affected by the Gulf crisis***	p.m.	p.m.	0,—
	CHAPTER 81 — TOTAL	15 510 000	14 648 000	14 290 963,81

CHAPTER 80 — REVENUE RESULTING FROM THE EUROPEAN ECONOMIC COMMUNITY GUARANTEE FOR BORROWING AND LENDING OPERATIONS IN THE MEMBER STATES *(cont'd)*

CHAPTER 81 — LOANS GRANTED BY THE COMMISSION

Article Item	Remarks
802	*(cont'd)* A summary of borrowing and lending operations and debt management, in capital and interest, is given in Annex II to Part B of Section III.
810	This article is intended to record capital repayments and interest payments on special loans and risk capital granted from the appropriations in Chapter B7-40 of the statement of expenditure of Section III 'Commission' to those countries in respect of which the Financial Protocols annexed to the Agreements make provision for the grant of such loans and risk capital by the Community. The revenue obtained normally exceeds the amounts forecast in the budget because of the interest payments on special loans and risk capital which may still be disbursed during the preceeding financial year as well as during the current financial year. The interest on special loans and risk capital is charged from the moment the loans are disbursed; interest on special loans is paid in six-monthly instalments, and interest on risk capital generally in annual instalments.
811	The loans granted to migrant workers forming part of the appropriation under Item B3-4110 of the statement of expenditure of Section III 'Commission' yield interest and give rise to capital repayments.
812	The building loans granted to officials yield interest and give rise to capital repayments.
813	Council Regulation (EEC) No 319/92 of 3 February 1992 on the implementation for a trial period of the European Communities Investment Partners financial instrument for countries of Asia, Latin America and the Mediterranean region (OJ No L 35, 12. 2. 1992, p. 1). This article is intended to record capital repayments and interest payment on loans and risk capital granted from the appropriations in Article B7-500 of the statement of expenditure of Section III 'Commission' under the European Communities Investment Partners operation.
814	Council Regulation (EEC) No 3557/90 of 4 December 1990 on financial assistance for the countries most directly affected by the Gulf crisis (OJ No L 347, 12. 12. 1990, p. 1).

CHAPTER 8 2 — REVENUE RESULTING FROM THE EUROPEAN ECONOMIC COMMUNITY GUARANTEE FOR BORROWING AND LENDING OPERATIONS FOR NON-MEMBER COUNTRIES

Article Item	Heading	Financial year 1994	Financial year 1993	Financial year 1992
	CHAPTER 8 2			
8 2 0	***European Economic Community guarantee for the borrowing programmes contracted by the Community to provide medium-term financial assistance to Hungary***			
8 2 0 0	European Economic Community guarantee for the first two tranches of a borrowing programme contracted by the Community to provide medium-term financial assistance to Hungary	p.m.	p.m.	0,—
8 2 0 1	European Economic Community guarantee for a second borrowing contracted by the Community to provide medium-term financial assistance to Hungary	p.m.	p.m.	0,—
	Article 8 2 0 — Total	p.m.	p.m.	0,—
8 2 1	***European Economic Community guarantee for a borrowing contracted by the Community to provide a medium-term loan to the former Soviet Union and its Republics***	p.m.	p.m.	0,—

CHAPTER 8 2 — REVENUE RESULTING FROM THE EUROPEAN ECONOMIC COMMUNITY GUARANTEE FOR BORROWING AND LENDING OPERATIONS FOR NON-MEMBER COUNTRIES

Article Item	Remarks
8 2 0	
8 2 0 0	*Former Item 8 0 4 0* Council Decision 90/83/EEC of 22 February 1990 providing medium-term financial assistance for Hungary (OJ No L 58, 7. 3. 1990, p. 7). Council Decision 90/681/EEC of 21 December 1990 granting a second tranche of medium-term financial assistance to Hungary (OJ No L 375, 31. 12. 1990, p. 18). This item constitutes the structure for the guarantee provided by the Community. It will allow the Commission to service the debt (repayment of principal, interest and other costs) should the debtor default on the first two tranches of ECU 350 000 000 and ECU 260 000 000 of a borrowing programme of up to a maximum of ECU 870 000 000. It is intended to record any revenue arising from exercise of rights in connection with a guarantee under Item B0-2 1 0 0 of the statement of expenditure of Section III 'Commission' provided that this revenue has not been deducted from expenditure in accordance with Article 27 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1). A summary of borrowing and lending operations and debt management, in capital and interest, is given in Annex II to Part B of Section III.
8 2 0 1	*Former Item 8 0 4 1* Council Decision 91/310/EEC of 24 June 1991 providing further medium-term financial assistance for Hungary (OJ No L 174, 3. 7. 1991, p. 34). This item constitutes the structure for the guarantee provided by the Community. It will allow the Commission to service the debt (repayment of principal, interest and other costs) should the debtor default on the loan granted up to a maximum of ECU 180 000 000. This item is intended to record any revenue arising from exercise of rights in connection with a guarantee under Item B0-2 1 0 1 of the statement of expenditure of Section III 'Commission' provided that this revenue has not been deducted from expenditure in accordance with Article 27 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1). A summary of borrowing and lending operations and debt management, in capital and interest, is given in Annex II to Part B of Section III.
8 2 1	*Former Item 8 0 6 2* Council Decision 91/658/EEC of 16 December 1991 granting a medium-term loan to the Soviet Union and its constituent Republics (OJ No L 362, 31. 12. 1991, p. 89). This article constitutes the structure for the guarantee provided by the Community. It will allow the Commission to service the debt (repayment of principal, interest and other costs) should a debtor default on the loans granted up to a maximum total amount of ECU 1 250 000 000, for the maximum period of three years. It is intended to record any revenue arising from exercise of rights in connection with a guarantee under Article B0-2 1 1, provided that this revenue has not been deducted from expenditure in accordance with Article 27 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1). A summary of borrowing and lending operations and debt management, in capital and interest, is given in Annex II to Part B of Section III.

CHAPTER 8 2 — REVENUE RESULTING FROM THE EUROPEAN ECONOMIC COMMUNITY GUARANTEE FOR BORROWING AND LENDING OPERATIONS FOR NON-MEMBER COUNTRIES *(cont'd)*

Article Item	Heading	Financial year 1994	Financial year 1993	Financial year 1992
8 2 2	***European Economic Community guarantee for a borrowing contracted by the Community to provide medium-term financial assistance to the Czech Republic and the Slovak Republic***			
8 2 2 0	European Economic Community guarantee for a borrowing contracted by the Community to provide medium-term financial assistance to the Czech Republic	p.m.	p.m.	0,—
8 2 2 1	European Economic Community guarantee for a borrowing contracted by the Community to provide medium-term financial assistance to the Slovak Republic	p.m.	p.m.	0,—
	Article 8 2 2 — Total	p.m.	p.m.	0,—
8 2 3	***European Economic Community guarantee for the borrowing programmes contracted by the Community to provide medium-term financial assistance to Bulgaria***			
8 2 3 0	European Economic Community guarantee for a borrowing contracted by the Community to provide medium-term financial assistance to Bulgaria	p.m.	p.m.	0,—

CHAPTER 82 — REVENUE RESULTING FROM THE EUROPEAN ECONOMIC COMMUNITY GUARANTEE FOR BORROWING AND LENDING OPERATIONS FOR NON-MEMBER COUNTRIES *(cont'd)*

Article Item	Remarks
822	
8220	*Former Item 8070* Council Decision 91/106/EEC of 25 February 1991 providing medium-term financial assistance for the Czech and Slovak Federal Republic (OJ No L 56, 2. 3. 1991, p. 24). The separation into the Czech Republic and the Slovak Republic on 1 January 1993 meant that the loan contract had to be amended to divide the amount of the loan between each of the two Republics concerned. The Czech republic's share is ECU 250 000 000 and the Slovak Republic's ECU 125 000 000. This item constitutes the structure for the guarantee provided by the Community. It will allow the Commission to service the debt (repayment of principal, interest and other costs) should a debtor default on a loan for a maximum total amount of ECU 250 000 000. This item is intended to record any revenue arising from exercise of rights in connection with a guarantee under Item B0-2 1 2 0, provided that this revenue has not been deducted from expenditure in accordance with Article 27 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1). A summary of borrowing and lending operations and debt management, in capital and interest, is given in Annex II to Part B of Section III.
8221	*Former Item 8071* Council Decision 91/106/EEC of 25 February 1991 providing medium-term financial assistance for the Czech and Slovak Federal Republic (OJ No L 56, 2. 3. 1991, p. 24). The separation into the Czech Republic and the Slovak Republic on 1 January 1993 meant that the loan contract had to be amended to divide the amount of the loan between each of the two Republics concerned. The Czech Republic's share is ECU 250 000 000 and the Slovak Republic's ECU 125 000 000. This item constitutes the structure for the guarantee provided by the Community. It will allow the Commission to service the debt (repayment of principal, interest and other costs) should a debtor default on a loan for a maximum total amount of ECU 125 000 000. This item is intended to record any revenue arising from exercice of rights in connection with a guarantee under Item B0-2 1 2 1, provided that this revenue has not been deducted from expenditure in accordance with Article 27 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No L 70, 16. 3. 1990, p. 1). A summary of borrowing and lending operations and debt management, in capital and interest, is given in Annex II to Part B of Section III.
823	
8230	*Former Item 8080* Council Decision 91/311/EEC of 24 June 1991 providing medium-term financial assistance for Bulgaria (OJ No L 174, 3. 7. 1991, p. 36). This item constitutes the structure for the guarantee provided by the Community. It will allow the Commission to service the debt (repayment of principal, interest and other costs) should the debtor default on the loan granted up to a maximum of ECU 290 000 000.

CHAPTER 8 2 — REVENUE RESULTING FROM THE EUROPEAN ECONOMIC COMMUNITY GUARANTEE FOR BORROWING AND LENDING OPERATIONS FOR NON-MEMBER COUNTRIES *(cont'd)*

Article Item	Heading	Financial year 1994	Financial year 1993	Financial year 1992
8 2 3	*(cont'd)*			
8 2 3 0	*(cont'd)*			
8 2 3 1	European Economic Community guarantee for a second borrowing contracted by the Community to provide medium-term financial assistance to Bulgaria	p.m.	p.m.	0,—
	Article 8 2 3 — Total	p.m.	p.m.	0,—
8 2 4	***European Economic Community guarantee for a second borrowing contracted by the Community to provide medium-term financial assistance to Romania***			
8 2 4 0	European Economic Community guarantee for a borrowing contracted by the Community to provide medium-term financial assistance to Romania	p.m.	p.m.	0,—
8 2 4 1	European Economic Community guarantee for a second borrowing contracted by the Community to provide medium-term financial assistance to Romania	p.m.	p.m.	0,—

CHAPTER 82 — REVENUE RESULTING FROM THE EUROPEAN ECONOMIC COMMUNITY GUARANTEE FOR BORROWING AND LENDING OPERATIONS FOR NON-MEMBER COUNTRIES *(cont'd)*

Article Item	Remarks
823	*(cont'd)*
8230	*(cont'd)* It is intended to record any revenue arising from exercise of rights in connection with a guarantee under item B0-2 1 3 0 of the statement of expenditure of Section III 'Commission' provided that this revenue has not been deducted from expenditure in accordance with Article 27 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1). A summary of borrowing and lending operations and debt management, in capital and interest, is given in Annex II to Part B of Section III.
8231	*Former Item 8081* Council Decision 92/511/EEC of 19 October 1992 providing further medium-term financial assistance for Bulgaria (OJ No L 317, 31. 10. 1992, p. 94). This item constitutes the structure for the guarantee provided by the Community. It will allow the Commission to service the debt (repayment of principal, interest and other costs) should the debtor default on the loan granted up to a maximum of ECU 110 000 000. It is intended to record any revenue arising from exercise of rights in connection with a guarantee under item B0-2 1 3 1 of the statement of expenditure of Section III 'Commission' provided that this revenue has not been deducted from expenditure in accordance with Article 27 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1). A summary of borrowing and lending operations and debt management, in capital and interest, is given in Annex II to Part B of Section III.
824	
8240	*Former Item 8090* Council Decision 91/384/EEC of 22 July 1991 providing medium-term financial assistance for Romania (OJ No L 208, 30. 7. 1991, p. 64). This item is intended to record any revenue arising from exercise of rights in connection with a guarantee under item B0-2 1 4 0 of the statement of expenditure of Section III 'Commission', provided that this revenue has not been deducted from expenditure in accordance with Article 27 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1). A summary of borrowing and lending operations and debt management, in capital and interest, is given in Annex II to Part B of Section III.
8241	*Former Item 8093* Council Decision 92/551/EEC of 27 November 1992 providing further medium-term financial assistance for Romania (OJ No L 353, 3. 12. 1992, p. 30). This item constitutes the structure for the guarantee provided by the Community. It will allow the Commission to service the debt (repayment of principal, interest and other costs) should a debtor default on the loan granted up to a maximum total amount of ECU 80 000 000. It is intended to record any revenue arising from exercise of rights in connection with a guarantee under item B0-2 1 4 1 of the statement of expenditure of Section III 'Commission' provided that this revenue has not been deducted from expenditure in accordance with Article 27 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1).

CHAPTER 8 2 — REVENUE RESULTING FROM THE EUROPEAN ECONOMIC COMMUNITY GUARANTEE FOR BORROWING AND LENDING OPERATIONS FOR NON-MEMBER COUNTRIES *(cont'd)*

Article Item	Heading	Financial year 1994	Financial year 1993	Financial year 1992
8 2 4	*(cont'd)*			
8 2 4 1	*(cont'd)*			
	Article 8 2 4 — Total	p.m.	p.m.	0,—
8 2 5	***European Economic Community guarantee for the borrowing programmes contracted by the Community to provide medium-term financial assistance to the Baltic States***			
8 2 5 0	European Economic Community guarantee for a borrowing contracted by the Community to provide medium-term financial assistance to Estonia	p.m.	p.m.	
8 2 5 1	European Economic Community guarantee for a borrowing contracted by the Community to provide medium-term financial assistance to Latvia	p.m.	p.m.	
8 2 5 2	European Economic Community guarantee for a borrowing contracted by the Community to provide medium-term financial assistance to Lithuania	p.m.	p.m.	
	Article 8 2 5 — Total	p.m.	p.m.	
8 2 6	***European Economic Community guarantee for Euratom borrowings to improve the degree of efficiency and safety of nuclear power stations in the countries of central and eastern Europe and the Commonwealth of Independent States***	p.m.	p.m.	

CHAPTER 8 2 — REVENUE RESULTING FROM THE EUROPEAN ECONOMIC COMMUNITY GUARANTEE FOR BORROWING AND LENDING OPERATIONS FOR NON-MEMBER COUNTRIES *(cont'd)*

Article Item	Remarks
8 2 4	*(cont'd)*
8 2 4 1	*(cont'd)* A summary of borrowing and lending operations and debt management, in capital and interest, is given in Annex II to Part B of Section III.
8 2 5	
8 2 5 0	*Former Item 8 0 9 4* Council Decicion 92/542/EEC of 23 November 1992 providing further medium-term financial assistance for Estonia, Latvia and Lithuania (OJ No L 351, 2. 12. 1992, p. 29). This item is intended to record any revenue arising from the exercise of rights in connection with a guarantee under Item B0-2 1 5 0 of the statement of expenditure of Section III 'Commission' provided that this revenue has not been deducted from expenditure in accordance with Article 27 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1). A summary of borrowing and lending operations and debt management, in capital and interest, is given in Annex II to Part B of Section III.
8 2 5 1	*Former Item 8 0 9 5* Council Decicion 92/542/EEC of 23 November 1992 providing medium-term financial assistance for Estonia, Latvia and Lithuania (OJ No L 351, 2. 12. 1992, p. 29). This item is intended to record any revenue arising from the exercise of rights in connection with a guarantee under Item B0-2 1 5 1 of the statement of expenditure of Section III 'Commission' provided that this revenue has not been deducted from expenditure in accordance with Article 27 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1). A summary of borrowing and lending operations and debt management, in capital and interest, is given in Annex II to Part B of Section III.
8 2 5 2	*Former Item 8 0 9 6* Council Decicion 92/542/EEC of 23 November 1992 providing medium-term financial assistance for Estonia, Latvia and Lithuania (OJ No L 351, 2. 12. 1992, p. 29). This item is intended to record any revenue arising from the exercise of rights in connection with a guarantee under Item B0-2 1 5 2 of the statement of expenditure of Section III 'Commission' provided that this revenue has not been deducted from expenditure in accordance with Article 27 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1). A summary of borrowing and lending operations and debt management, in capital and interest, is given in Annex II to Part B of Section III.
8 2 6	*Former Item 8 0 9 7* Proposal for a Council Decision, submitted by the Commission on 11 December 1992, amending Decision 77/270/Euratom to authorize the Commission to contract Euratom borrowings in order to contribute to the financing required for improving the degree of efficiency and safety of nuclear power stations in certain non-member countries (OJ No C 22, 26. 1. 1993, p. 11).

CHAPTER 82 — REVENUE RESULTING FROM THE EUROPEAN ECONOMIC COMMUNITY GUARANTEE FOR BORROWING AND LENDING OPERATIONS FOR NON-MEMBER COUNTRIES *(cont'd)*

CHAPTER 83 — REVENUE RESULTING FROM THE EUROPEAN ECONOMIC COMMUNITY GUARANTEE FOR LOANS GRANTED BY FINANCIAL ESTABLISHMENTS IN NON-MEMBER COUNTRIES

Article Item	Heading	Financial year 1994	Financial year 1993	Financial year 1992
826	*(cont'd)*			
827	***European Economic Community guarantee for a borrowing contracted by the Community to provide a financial assistance to Israel***	p.m.	p.m.	0,—
828	***European Economic Community guarantee for a borrowing contracted by the Community to provide medium-term financial assistance to Algeria***	p.m.	p.m.	0,—
	CHAPTER 82 — TOTAL	p.m.	p.m.	0,—
	CHAPTER 83			
830	***European Economic Community guarantee for European Investment Bank loans to non-member countries in the Mediterranean region***	p.m.	p.m.	0,—

CHAPTER 8 2 — REVENUE RESULTING FROM THE EUROPEAN ECONOMIC COMMUNITY GUARANTEE FOR BORROWING AND LENDING OPERATIONS FOR NON-MEMBER COUNTRIES *(cont'd)*

CHAPTER 8 3 — REVENUE RESULTING FROM THE EUROPEAN ECONOMIC COMMUNITY GUARANTEE FOR LOANS GRANTED BY FINANCIAL ESTABLISHMENTS IN NON-MEMBER COUNTRIES

Article Item	Remarks
8 2 6	*(cont'd)* For the legal base for Euratom loans, see remarks for Article 8 0 1. The maximum amount of Euratom borrowings for the Member States and non-member countries remains fixed at ECU 4 000 000 000, as indicated in Article 8 0 1. This article constitutes the structure for the guarantee provided by the Community. It will allow the Commision to service the debt should a debtor default. This article is intended to record any revenue arising from exercise of rights in connection with a guarantee under Article B0-2 1 6 provided that this revenue has not been deducted from expenditure in accordance with Article 27 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1.), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1). A summary of borrowing and lending operations and debt management, in capital and interest, is given in Annex II to Part B of Section III.
8 2 7	*Former Item 8 0 9 2* Council Decision 91/408/EEC of 22 July 1991 on financial aid for Israel and the Palestinian population of the Occupied Territories (OJ No L 227, 15. 8. 1991, p. 33). This article constitutes the structure for the guarantee provided by the Community. It will allow the Commission to service the debt (repayment of principal, interest and other costs) should a debtor default on the loan granted up to a maximum total amount of ECU 160 000 000. It is intended to record any revenue arising from exercise of rights in connection with a guarantee under Article B0-2 1 7 of the statement of expenditure of Section III 'Commission' provided that this revenue has not been deducted from expenditure in accordance with Article 27 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1). A summary of borrowing and lending operations and debt management, in capital and interest, is given in Annex II to Part B of Section III.
8 2 8	*Former Item 8 0 9 1* Council Decision 91/510/EEC of 23 September 1991 a medium-term loan to Algeria (OJ No L 272, 28. 9. 1991, p. 90). This article is intended to record any revenue arising from exercise of rights in connection with a guarantee under Article B0-2 1 8 of the statement of expenditure of Section III 'Commission', provided that this revenue has not been deducted from expenditure in accordance with Article 27 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1). A summary of borrowing and lending operations and debt management, in capital and interest, is given in Annex II to Part B of Section III.
8 3 0	*Former Item 8 0 5 0* Council Decision of 7 October 1975 (emergency aid to Portugal). Council Decision (EEC) No 939/76 of 23 April 1976 concluding the Financial Protocol and Protocol laying down certain provisions relating to the Agreement establishing an association between the European Economic Community and Malta (OJ No L 111, 28. 4. 1976, p. 1).

CHAPTER 83 — REVENUE RESULTING FROM THE EUROPEAN ECONOMIC COMMUNITY GUARANTEE FOR LOANS GRANTED BY FINANCIAL ESTABLISHMENTS IN NON-MEMBER COUNTRIES *(cont'd)*

Article Item	Heading	Financial year 1994	Financial year 1993	Financial year 1992
830	*(cont'd)*			

CHAPTER 83 — REVENUE RESULTING FROM THE EUROPEAN ECONOMIC COMMUNITY GUARANTEE FOR LOANS GRANTED BY FINANCIAL ESTABLISHMENTS IN NON-MEMBER COUNTRIES *(cont'd)*

Article Item	Remarks
830	*(cont'd)* Council Decision of 19 October 1976 (Agreement with Yugoslavia). Council Decision of 8 March 1977 (Mediterranean Protocols). Council Decision of 20 December 1977 (exceptional aid to Lebanon). Council Decision 78/666/EEC of 25 July 1978 concerning the conclusion of the Financial Protocol between the European Economic Community and Greece (OJ No L 225, 16. 8. 1978, p. 25). Council Regulation (EEC) No 2210/78 of 26 September 1978 concerning the conclusion of the Cooperation Agreement between the European Economic Community and the People's Democratic Republic of Algeria (OJ No L 263, 27. 9. 1978, p. 1). Council Regulation (EEC) No 2211/78 of 26 September 1978 concerning the conclusion of the Cooperation Agreement between the European Economic Community and the Kingdom of Morocco (OJ No L 264, 27. 9. 1978, p. 1). Council Regulation (EEC) No 2212/78 of 26 September 1978 concerning the conclusion of the Cooperation Agreement between the European Economic Community and the Republic of Tunisia (OJ No L 265, 27. 9. 1978, p. 1). Council Regulation (EEC) No 2213/78 of 26 September 1978 on the conclusion of the Cooperation Agreement between the European Economic Community and the Arab Republic of Egypt (OJ No L 266, 27. 9. 1978, p. 1). Council Regulation (EEC) No 2214/78 of 26 September 1978 concerning the conclusion of the Cooperation Agreement between the European Economic Community and the Lebanese Republic (OJ No L 267, 27. 9. 1978, p. 1). Council Regulation (EEC) No 2215/78 of 26 September 1978 concerning the conclusion of the Cooperation Agreement between the European Economic Community and the Hashemite Kingdom of Jordan (OJ No L 268, 27. 9. 1978, p. 1). Council Regulation (EEC) No 2216/78 of 26 September 1978 concerning the conclusion of the Cooperation Agreement between the European Economic Community and the Syrian Arab Republic (OJ No L 269, 27. 9. 1978, p. 1). Council Regulation (EEC) No 2117/78 of 26 September 1978 concerning the conclusion of the Additional Protocol to the Agreement between the European Economic Community and the State of Israel, and of the Protocol relating to financial cooperation (OJ No L 270, 27. 9. 1978, p. 1). Council Regulation (EEC) No 2237/78 of 26 September 1978 concerning the conclusion of the Financial Protocol and the Additional Protocol to the Agreement between the European Economic Community and the Portuguese Republic (OJ No L 274, 29. 9. 1978, p. 1). Council Regulation (EEC) No 2760/78 of 23 November 1978 on the conclusion of the Financial Protocol between the European Economic Community and the Republic of Cyprus (OJ No L 332, 29. 11. 1978, p. 1). Council Decision 79/281/EEC of 5 March 1979 concerning the conclusion of a Financial Protocol between the European Community and Turkey (OJ No L 67, 17. 3. 1979, p. 14). Council Regulation (EEC) No 1273/80 of 23 May 1980 on the conclusion of the Interim Protocol between the European Economic Community and the Socialist Federal Republic of Yugoslavia on the advance implementation of Protocol 2 to the Cooperation Agreement (OJ No L 130, 27. 5. 1980, p. 98). Council Regulation (EEC) No 3323/80 of 18 December 1980 on the conclusion of the Agreement in the form of an exchange of letters between the European Economic Community and the Portuguese Republic concerning the implementation of pre-accession aid for Portugal (OJ No L 349, 23. 12. 1980, p. 1). Council Decision of 4 June 1981 (financial cooperation with Spain). Council Decision of 19 July 1982 (further exceptional aid for the reconstruction of Lebanon). Council Regulation (EEC) No 3177/82 of 22 November 1982 on the conclusion of a protocol on financial and technical cooperation between the European Economic Community and the People's Democratic Republic of Algeria (OJ No L 337, 29. 11. 1982, p. 1). Council Regulation (EEC) No 3178/82 of 22 November 1982 on the conclusion of a protocol on financial and technical cooperation between the European Economic Community and the Arab Republic of Egypt (OJ No L 337, 29. 11. 1982, p. 8). Council Regulation (EEC) No 3179/82 of 22 November 1982 on the conclusion of a protocol on financial and technical cooperation between the European Economic Community and the Hashemite Kingdom of Jordan (OJ No L 337, 29. 11. 1982, p. 15). Council Regulation (EEC) No 3180/82 of 22 November 1982 on the conclusion of a protocol on financial and technical cooperation between the European Economic Community and the Lebanese Republic (OJ No L 337, 29. 11. 1982, p. 22). Council Regulation (EEC) No 3181/82 of 22 November 1982 on the conclusion of a protocol on financial and technical cooperation between the European Economic Community and the Kingdom of Morocco (OJ No L 337, 29. 11. 1982, p. 29).

CHAPTER 8 3 — REVENUE RESULTING FROM THE EUROPEAN ECONOMIC COMMUNITY GUARANTEE FOR LOANS GRANTED BY FINANCIAL ESTABLISHMENTS IN NON-MEMBER COUNTRIES *(cont'd)*

Article Item	Heading	Financial year 1994	Financial year 1993	Financial year 1992
8 3 0	*(cont'd)*			

CHAPTER 83 — REVENUE RESULTING FROM THE EUROPEAN ECONOMIC COMMUNITY GUARANTEE FOR LOANS GRANTED BY FINANCIAL ESTABLISHMENTS IN NON-MEMBER COUNTRIES *(cont'd)*

Article Item	Remarks
830	*(cont'd)* Council Regulation (EEC) No 3182/82 of 22 November 1982 on the conclusion of a protocol on financial and technical cooperation between the European Economic Community and the Syrian Arab Republic (OJ No L 337, 29. 11. 1982, p. 36). Council Regulation (EEC) No 3183/82 of 22 November 1982 on the conclusion of a protocol on financial and technical cooperation between the European Economic Community and the Republic of Tunisia (OJ No L 337, 29. 11. 1982, p. 43). Council Decision of 17 October 1983 (extension of financial cooperation with Spain and Portugal). Council Regulation (EEC) No 3354/83 of 22 November 1983 on the conclusion of a Protocol relating to financial cooperation between the European Economic Community and the State of Israel (OJ No L 335, 30. 11. 1983, p. 7). Council Regulation (EEC) No 787/84 of 26 March 1984 on the conclusion of a Protocol relating to financial and technical cooperation between the European Economic Community and the Republic of Cyprus (OJ No L 85, 28. 3. 1984, p. 37). Council Decision of 18 June 1984 (letter from the President of the Council to the EIB recommending a second extension of financial cooperation with Spain and Portugal). Council Decision of 9 October 1984 (loan outside the Yugoslavia Protocol). Council Regulation (EEC) No 2458/86 of 7 July 1986 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Republic of Malta (OJ No L 216, 5. 8. 1986, p. 1). Council Decision 87/604/EEC of 21 December 1987 concerning the conclusion of the Second Protocol on financial cooperation between the European Economic Community and the Socialist Federal Republic of Yugoslavia (OJ No L 389, 31. 12. 1987, p. 65). Council Decision 88/30/EEC of 21 December 1987 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the People's Democratic Republic of Algeria (OJ No L 22, 27. 1. 1988, p. 1). Council Decision 88/31/EEC of 21 December 1987 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Arab Republic of Egypt (OJ No L 22, 27. 1. 1988, p. 9). Council Decision 88/32/EEC of 21 December 1987 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Hashemite Kingdom of Jordan (OJ No L 22, 27. 1. 1988, p. 17). Council Decision 88/33/EEC of 21 December 1987 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Lebanese Republic (OJ No L 22, 27. 1. 1988, p. 25). Council Decision 88/34/EEC of 21 December 1987 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Republic of Tunisia (OJ No L 22, 27. 1. 1988, p. 33). Council Decision 88/453/EEC of 30 June 1988 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Kingdom of Morocco (OJ No L 224, 13. 8. 1988, p. 32). Council Decision 88/597/EEC of 21 November 1988 on the conclusion of a Protocol on financial cooperation between the European Economic Community and the State of Israel (OJ No L 327, 30. 11. 1988, p. 51). Council Decision 89/378/EEC of 12 June 1989 concerning the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and Malta (OJ No L 180, 27. 6. 1989, p. 46). Council Decision 90/153/EEC of 26 February 1990 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Republic of Cyprus (OJ No L 82, 29. 3. 1990, p. 32). Proposal for a Council Decision submitted by the Commission on 6 April 1991 concerning the conclusion of the Third Protocol on financial cooperation between the European Economic Community and the Socialist Federal Republic of Yugoslavia (OJ No C 134, 24. 5. 1991, p. 5). Recommendation for a Council Decision submitted by the Commission on 31 May 1991 on the conclusion of Protocols on financial and technical cooperation between the European Economic Community and the Hashemite Kingdom of Jordan, the Lebanese Republic and the Syrian Arab Republic (OJ No C 162, 21. 6. 1991, p. 5). Council Decision 92/44/EEC of 19 December 1991 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Republic of Tunisia (OJ No L 18, 25. 1. 1992, p. 34).

CHAPTER 8 3 — REVENUE RESULTING FROM THE EUROPEAN ECONOMIC COMMUNITY GUARANTEE FOR LOANS GRANTED BY FINANCIAL ESTABLISHMENTS IN NON-MEMBER COUNTRIES *(cont'd)*

Article Item	Heading	Financial year 1994	Financial year 1993	Financial year 1992
8 3 0	*(cont'd)*			
8 3 1	***European Economic Community guarantee for European Investment Bank loans to third countries in central and eastern Europe***	p.m.	p.m.	0,—

CHAPTER 8 3 — REVENUE RESULTING FROM THE EUROPEAN ECONOMIC COMMUNITY GUARANTEE FOR LOANS GRANTED BY FINANCIAL ESTABLISHMENTS IN NON-MEMBER COUNTRIES *(cont'd)*

Article Item	Remarks
8 3 0	*(cont'd)* Council Decision 92/206/EEC of 16 March 1992 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the People's Democratic Republic of Algeria (OJ No L 94, 8. 4. 1992, p. 13). Council Decision 92/207/EEC of 16 March 1992 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Arab Republic of Egypt (OJ No L 94, 8. 4. 1992, p. 21). Council Decision 92/208/EEC of 16 March 1992 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Hashemite Kingdom of Jordan (OJ No L 94, 8. 4. 1992, p. 29). Council Decision 92/209/EEC of 16 March 1992 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Lebanese Republic (OJ No L 94, 8. 4. 1992, p. 37). Council Decision 92/210/EEC of 16 March 1992 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the State of Israel (OJ No L 94, 8. 4. 1992, p. 45). Council Regulation (EEC) No 1763/92 of 29 June 1992 concerning financial cooperation in respect of all Mediterranean non-member countries (OJ No L 181, 1. 7. 1992, p. 5). Council Decision 92/548/EEC of 16 November 1992 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Kingdom of Morocco (OJ No L 352, 2. 12. 1992, p. 13). Council Decision 92/549/EEC of 16 November 1992 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Syrian Arab Republic (OJ No L 352, 2. 12. 1992, p. 21). Proposal for a Council Decision, submitted by the Commission on 19 February 1993, on the conclusion of a Protocol on financial cooperation between the European Economic Community and the Republic of Slovenia (OJ No C 74, 16. 3. 1993, p. 15). This article is intended to record any revenue arising from the exercise of rights in connection with a guarantee under Article B0-2 2 0 of the statement of expenditure of Section III 'Commission' provided that this revenue has not been deducted from expenditure in accordance with Article 27 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1). A summary of borrowing and lending operations and debt management, in capital and interest, is given in Annex II to Part B of Section III.
8 3 1	*Former Item 8 0 5 1* Council Decision 90/62/EEC of 12 February 1990 granting a Community guarantee to the European Investment Bank against losses under loans for projects in Hungary and Poland (OJ No L 42, 16. 2. 1990, p. 68). Council Decision 91/252/EEC of 14 May 1991 extending to Czechoslovakia, Bulgaria and Romania Decision 90/62/EEC granting the Community guarantee to the European Investment Bank against losses under loans for projects in Hungary and Poland (OJ No L 123, 18. 5. 1991, p. 44). Proposal for a Council Decision, submitted by the Commission on 15 December 1992, granting a Community guarantee to the European Investment Bank against losses under loans for projects in Albania (OJ No C 46, 18. 2. 1993, p. 15). Council Decision 93/166/EEC of 15 March 1993 granting a Community guarantee to the European Investment Bank against losses under loans for projects in Estonia, Latvia and Lithuania (OJ No L 69, 20. 3. 1993, p. 42). Decision 90/62/EEC was the basis for a contract of guarantee signed betwen the European Economic Community and the European Investment Bank in Brussels on 24 April 1990 and in Luxembourg on 14 May 1990 as regards Hungary and Poland and for the extension of that contract to cover Czechoslovakia, Romania and Bulgaria, signed in Brussels and in Luxembourg on 31 July 1991. This contract of guarantee was the subject of an instrument signed in Brussels on 19 January 1993 and in Luxembourg on 4 February 1993 to replace the Czech and Slovak Federal Republic by the Czech Republic and the Slovak Republic from 1 January 1993. This article constitutes the structure for the guarantee provided by the Community. It will allow the Commission to service the debt (repayment of principal, interest and other costs) should a debtor default on the loans granted by the European Investment Bank for a maximum of ECU 1 950 000 000.

CHAPTER 8 3 — REVENUE RESULTING FROM THE EUROPEAN ECONOMIC COMMUNITY GUARANTEE FOR LOANS GRANTED BY FINANCIAL ESTABLISHMENTS IN NON-MEMBER COUNTRIES *(cont'd)*

Article Item	Heading	Financial year 1994	Financial year 1993	Financial year 1992
8 3 1	*(cont'd)*			
8 3 2	***European Economic Community guarantee for European Investment Bank loans to other third countries***	p.m.	p.m.	
8 3 3	***European Economic Community guarantee on Community loans and loans granted to cover the export of agricultural and food products to the former Soviet Union***			
8 3 3 0	Community guarantee to cover the export of agricultural and food products to the former Soviet Union	p.m.	p.m.	0,—

CHAPTER 8 3 — REVENUE RESULTING FROM THE EUROPEAN ECONOMIC COMMUNITY GUARANTEE FOR LOANS GRANTED BY FINANCIAL ESTABLISHMENTS IN NON-MEMBER COUNTRIES *(cont'd)*

Article Item	Remarks
8 3 1	*(cont'd)* This article is intended to record any revenue arising from exercise of rights in connection with a guarantee under Article B0-2 2 1 of the statement of expenditure in Section III 'Commission' provided that this revenue has not been deducted from expenditure in accordance with Article 27 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1). A summary of borrowing and lending operations and debt management, in capital and interest, is given in Annex II to Part B of Section III.
8 3 2	*Former Item 8 0 5 2* Council Decision 93/115/EEC of 15 February 1993 granting a Community guarantee to the European Investment Bank against losses under loans for projects of mutual interest in certain third countries (OJ No L 45, 23. 2. 1993, p. 27). Decision 93/115/EEC is the basis for a contract of guarantee signed between the European Economic Community and the European Investment Bank, on .... This article constitutes the structure for the guarantee provided by the Community. It will allow the Commission to service the debt (repayment of principal, interest and other costs) should a debtor default on the loans granted by the European Investment Bank up to a maximum total amount of ECU 250 000 000 over a period of three years. It is intended to record any revenue arising from exercise of rights in connection with a guarantee under Article B0-2 2 2 of the statement of expenditure of Section III 'Commission' provided that this revenue has not been deducted from expenditure in accordance with Article 27 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1). A summary of borrowing and lending operations and debt management, in capital and interest, is given in Annex II to Part B of Section III.
8 3 3	
8 3 3 0	*Former Item 8 0 6 0* Council Regulation (EEC) No 599/91 of 5 March 1991 introducing a credit guarantee for exports of agricultural products and foodstuffs from the Community to the former Soviet Union (OJ No L 67, 14. 3. 1991, p. 21) last amended by Regulation (EEC) No 3281/91 (OJ No L 310, 12. 11. 1991, p. 1). Regulation (EEC) No 599/91 is the basis for the contract of guarantee signed between the European Economic Community and the syndicate of banks, represented by the Deutsche Bank, on 26 November 1991 concerning loans to the former Soviet Union. An agreement between the European Economic Community and the former Soviet Union, dated 26 November 1991, governs the terms of the loan and the use of the funds. This item constitutes the structure for the guarantee provided by the Community. It will allow the Commission to service the debt up to a maximum amount of ECU 500 000 000 (repayment of principal, interest and other costs) should a debtor default on the loans granted of ECU 408 000 000. It is intended to record any revenue arising from exercise of rights in connection with a guarantee under Article B0-2 2 3 of the statement of expenditure provided that this revenue has not been deducted from expenditure in accordance with Article 27 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1). A summary of borrowing and lending operations and debt management, in capital and interest, is given in Annex II to Part B of Section III.

CHAPTER 8 3 — REVENUE RESULTING FROM THE EUROPEAN ECONOMIC COMMUNITY GUARANTEE FOR LOANS GRANTED BY FINANCIAL ESTABLISHMENTS IN NON-MEMBER COUNTRIES *(cont'd)*

CHAPTER 8 4 — REVENUE RESULTING FROM OPERATION OF THE GUARANTEE FUND

Article Item	Heading	Financial year 1994	Financial year 1993	Financial year 1992
8 3 3	*(cont'd)*			
8 3 3 1	Proceeds of the surety commission received by the Community as a consideration for the Community credit guarantee for exports of agricultural products and foodstuffs to the former Soviet Union	—	—	1 675 000,—
	Article 8 3 3 — Total	p.m.	p.m.	1 675 000,—
	CHAPTER 8 3 — TOTAL	p.m.	p.m.	1 675 000,—
	CHAPTER 8 4			
8 4 1	***Repayment of the Guarantee Fund surplus***	p.m.		
8 4 2	***Late repayments by defaulting debtors of amounts initially paid by the Guarantee Fund***	p.m.		
	CHAPTER 8 4 — TOTAL	p.m.		
	Title 8 — Total	**15 510 000**	**14 648 000**	**15 965 963,81**

CHAPTER 83 — REVENUE RESULTING FROM THE EUROPEAN ECONOMIC COMMUNITY GUARANTEE FOR LOANS GRANTED BY FINANCIAL ESTABLISHMENTS IN NON-MEMBER COUNTRIES *(cont'd)*

CHAPTER 84 — REVENUE RESULTING FROM OPERATION OF THE GUARANTEE FUND

Article Item	Remarks
83 3	*(cont'd)*
8331	*Former Item 8061* Council Regulation (EEC) No 599/91 of 5 March 1991 introducing a credit guarantee for exports of agricultural products and foodstuffs from the Community to the former Soviet Union (OJ No L 67, 14. 3. 1991, p. 21), last amended by Regulation (EEC) No 3281/91 (OJ No L 310, 12. 11. 1991, p. 1). Regulation (EEC) No 599/91 was the basis for a contract of guarantee signed between the EEC and a syndicate of banks represented by the Deutsche Bank, on 26 November 1991, for loans to the former Soviet Union. The loan provisions and the rules for using the funds are laid down in the Agreement of 26 November 1991 between the Community and the former Soviet Union. This item is intended to record any revenue from the surety commission provided for in Regulation (EEC) No 599/91. The commission was set at 0,67 % of the amount guaranteed by Agreement between the Community and the former Soviet Union, after consultation of the committee set up under the abovementioned Regulation.
841	*New article* Proposal for a Council Decision, submitted by the Commission on 17 February 1993, concerning budgetary discipline (OJ No C 68, 11. 3. 1993, p. 6). Proposal for a Council Regulation (EEC, Euratom), submitted by the Commission on 17 February 1993, establishing a Guarantee Fund (OJ No C 68, 11. 3. 1993, p. 10). Proposal for a Council Regulation (ECSC, EEC, Euratom), submitted by the Commission on 17 February 1993, amending the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No C 68, 11. 3. 1993, p. 12). This article is intended to receive any surplus in the Guarantee Fund once the target amount has been achieved, in accordance with Article 14 of the Decision concerning budgetary discipline and Article 3 of the Regulation establishing a Guarantee Fund.
842	*New article* Proposal for a Council Regulation (EEC, Euratom), submitted by the Commission on 17 February 1993, establishing a Guarantee Fund (OJ No C 68, 11. 3. 1993, p. 10). Proposal for a Council Regulation (ECSC, EEC, Euratom), submitted by the Commission on 17 February 1993, amending the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No C 68, 11. 3. 1993, p. 12). This article is intended to receive late repayments by debtors who did not meet the due date and whose debts were honoured by the Guarantee Fund. These amounts are repaid to the Guarantee Fund and at the same time entered in a specific budgetary heading of the statement of revenue and in a budgetary heading used to endow the Fund in the statement of expenditure.

TITLE 9

MISCELLANEOUS REVENUE

CHAPTER 90 — MISCELLANEOUS REVENUE

CHAPTER 91 — CONTRIBUTIONS BY MEMBERS OF THE EUROPEAN PARLIAMENT TO A PENSION SCHEME

CHAPTER 92 — MEMBER STATE CONTRIBUTIONS TO THE FINANCING OF THE EUROPEAN DEVELOPMENT FUND (EDF)

Article Item	Heading	Financial year 1994	Financial year 1993	Financial year 1992
	CHAPTER 90			
900	***Miscellaneous revenue***	3 874 000	2 896 400	33 056 049,40
	CHAPTER 90 — TOTAL	3 874 000	2 896 400	33 056 049,40
	CHAPTER 91			
910	***Contributions by Members of the European Parliament to a pension scheme***	980 000	897 000	955 181,—
	CHAPTER 91 — TOTAL	980 000	897 000	955 181,—
	CHAPTER 92			
920	***Member State contributions***	*(1 950 000 000)*	*(1 452 097 000)*	

TITLE 9

MISCELLANEOUS REVENUE

CHAPTER 90 — MISCELLANEOUS REVENUE

CHAPTER 91 — CONTRIBUTIONS BY MEMBERS OF THE EUROPEAN PARLIAMENT TO A PENSION SCHEME

CHAPTER 92 — MEMBER STATE CONTRIBUTIONS TO THE FINANCING OF THE EUROPEAN DEVELOPMENT FUND (EDF)

Article Item	Remarks	
900	Parliament	50 000
	Council	794 000
	Commission	3 000 000
	Court of Justice	10 000
	Court of Auditors	20 000
	Total	3 874 000
910	Parliament	980 000
	This chapter is intended to record European Development Fund revenue under the agreements in force.	
920	Financial Regulation 91/491/EEC of 29 July 1991 applicable to development finance cooperation under the Fourth ACP-EEC Convention (OJ No L 266, 21. 9. 1991).	

CHAPTER 9 2 — MEMBER STATE CONTRIBUTIONS TO THE FINANCING OF THE EUROPEAN DEVELOPMENT FUND (EDF) *(cont'd)*

Article Item	Heading	Financial year 1994	Financial year 1993	Financial year 1992
9 2 0	*(cont'd)*			
9 2 1	***Miscellaneous revenue, interest***	*(20 000 000)*	*(14 784 000)*	
9 2 2	***Estimated balance from the previous financial year***	*(p.m.)*	*(483 119 000)*	
	CHAPTER 9 2 — TOTAL	*(1 970 000 000)* (1)	*(1 950 000 000)* (1)	
	Title 9 — Total	**4 854 000**	**3 793 400**	**34 011 230,40**
	GRAND TOTAL	**70 013 524 706**	**66 857 939 052**	**59 711 800 582,56**

(1) Indicative amount only, and not intended to create extra financial obligations pursuant to the internal report of 19 February 1985 on the financing and management of Community aid following the conclusion of the Fourth Lomé Convention (OJ No L 178, 2. 7. 1986, p. 13).

CHAPTER 92 — MEMBER STATE CONTRIBUTIONS TO THE FINANCING OF THE EUROPEAN DEVELOPMENT FUND (EDF) *(cont'd)*

Article Item	Remarks
920	*(cont'd)* Member State contributions are calculated according to the following scale:

Member States	Scale (%)	Actual revenue
Belgium	3,96	77 220 000
Denmark	2,074	40 443 000
France	24,368	475 176 000
Germany	25,964	506 298 000
Greece	1,224	23 868 000
Ireland	0,549	10 705 500
Italy	12,960	252 720 000
Luxembourg	0,190	3 705 000
Netherlands	5,568	108 576 000
Portugal	0,879	17 140 500
Spain	5,896	114 972 000
United Kingdom	16,368	319 176 000
Total	100	1 950 000 000

921	Financial Regulation 91/491/EEC of 29 July 1991 applicable to development finance cooperation under the Fourth ACP-EEC Convention (OJ No L 266, 21. 9. 1991).
922	Financial Regulation 91/491/EEC of 29 July 1991 applicable to development finance cooperation under the Fourth ACP-EEC Convention (OJ No L 266, 21. 9. 1991).

B. FINANCING OF THE GENERAL BUDGET

Appropriations to be covered during the 1994 financial year pursuant to Article 1 of Decision 88/376/EEC, Euratom of 24 June 1988 on the system of the Communities' own resources and Article 10 of the Treaty of 22 April 1970 amending certain budgetary provisions of the Treaties establishing the European Communities and of the Treaty establishing a Single Council and a Single Commission of the European Communities

Description	Amount
Expenditure	
A. *Section III — Commission (Part B)*	
1. EAGGF Guarantee Section (Subsection B1)	37 465 000 000
2. Structural operations, other regional and agricultural operations, transport and fisheries (Subsection B2)	21 528 802 000
3. Training, youth, culture, audiovisual, information and other social operations (Subsection B3)	539 530 000
4. Energy, Euratom nuclear safeguards and environment (Subsection B4)	174 496 000
5. Consumer protection, internal market, industry and trans-European networks (Subsection B5)	464 453 000
6. Research and technological development (Subsection B6)	2 555 370 000
7. Cooperation with developing and other non-member countries (Subsection B7)	3 348 250 443
8. Repayments, guarantees and reserves (Subsection B0)	320 000 000
Section III Part B — Sub-total	66 395 901 443
B. *Section III — Commission (Part A)*	2 428 023 000
Section III — Sub-total	68 823 924 443
C. *Sections I, II, IV and V (Other institutions)*	1 189 600 263
Total expenditure	**70 013 524 706**
Revenue	
Miscellaneous revenue (Titles 4 to 9)	515 853 440
Surplus available from the preceding financial year	p.m.
Surplus of own resources accruing from the EAGGF monetary reserve	p.m.
Total revenue	**515 853 440**
Appropriations to be covered by the own resources referred to in Article 2 of Decision 88/376/EEC, Euratom	**69 497 671 266**

Expenditure to be financed by the own resources referred to in Article 2 of Decision 88/376/EEC, Euratom	69 497 671 266
Net amount (90 %) of customs duties, agricultural levies and sugar and isoglucose levies (see Table 5)	– 14 658 390 000
Amount remaining to be financed	54 839 281 266

TABLE 1

Breakdown of own resources accruing from VAT pursuant to Article 2 (1) (c) of Decision 88/376/EEC, Euratom

Member States	1 % of VAT base	Uniform VAT own resources rate	VAT own resources at uniform rate
Belgium	841 800 000	1,2673 (2)	1 066 793 391
Denmark	475 800 000		602 970 177
Germany	8 482 000 000		10 749 039 606
Greece (1)	406 780 000		515 502 751
Spain	2 416 700 000		3 062 627 212
France	5 514 300 000		6 988 143 020
Ireland (1)	194 425 000		246 390 241
Italy	3 877 600 000		4 913 991 509
Luxembourg (1)	67 760 000		85 870 658
Netherlands	1 330 000 000		1 685 477 797
Portugal (1)	440 000 000		557 601 677
United Kingdom	4 306 000 000		5 456 892 778
Total	28 353 165 000		35 931 300 817

(1) Base limited to 55 % of estimated GNP of the current financial year.

(2) Calculation of rate: $\frac{35\,931\,300\,817}{28\,353\,165\,000} = 1{,}2672765392\,\%$.

Amount remaining to be financed by additional resource:

ECU 54 839 281 266 – ECU 35 931 300 817 = ECU 18 907 980 449 .

TABLE 2

Determination of VAT own resources to be paid and the costs borne by the other Member States to finance the compensation for the United Kingdom to be added to the additional resource in accordance with Article 5 (2) of Decision 88/376/EEC, Euratom

Member States	VAT own resources at uniform rate	Compensation for United Kingdom	Total	VAT at 1,4 %	Contribution to compensation for United Kingdom to be added to the additional resource	VAT own resources to be paid (memorandum item)
Belgium	1 066 793 391	118 352 700	1 185 146 091	1 178 520 000	6 626 091	1 178 520 000
Denmark	602 970 177	74 643 754	677 613 931	666 120 000	11 493 931	666 120 000
Germany	10 749 039 606	608 740 987	11 357 780 593	11 874 800 000	—	11 357 780 593
Greece	515 502 751	46 540 651	562 043 402	569 492 000	—	562 043 402
Spain	3 062 627 212	298 990 333	3 361 617 545	3 383 380 000	—	3 361 617 545
France	6 988 143 020	722 525 361	7 710 668 381	7 720 020 000	—	7 710 668 381
Ireland	246 390 241	22 244 619	268 634 860	272 195 000	—	268 634 860
Italy	4 913 991 509	577 353 265	5 491 344 774	5 428 640 000	62 704 774	5 428 640 000
Luxembourg	85 870 658	7 752 580	93 623 238	94 864 000	—	93 623 238
Netherlands	1 685 477 797	173 514 321	1 858 992 118	1 862 000 000	—	1 858 992 118
Portugal	557 601 677	50 341 429	607 943 106	616 000 000	—	607 943 106
United Kingdom	5 456 892 778	−2 701 000 000	2 755 892 778	6 028 400 000	—	2 755 892 778
Total	35 931 300 817	0	35 931 300 817	39 694 431 000	80 824 796	35 850 476 021

TABLE 3

Determination of uniform rate and breakdown of own resources based on gross national product pursuant to Article 2 (1) (d) of Decision 88/376/EEC, Euratom

Member States	1 % of GNP	Uniform rate of 'additional base' own resources	'Additional base' own resources at uniform rate
Belgium	1 880 800 000	0,3247 (1)	610 675 355
Denmark	1 186 200 000		385 146 271
Germany	16 981 000 000		5 513 546 462
Greece	739 600 000		240 140 095
Spain	4 751 400 000		1 542 728 029
France	11 482 000 000		3 728 080 824
Ireland	353 500 000		114 777 614
Italy	9 175 000 000		2 979 022 954
Luxembourg	123 200 000		40 001 704
Netherlands	2 757 400 000		895 297 863
Portugal	800 000 000		259 751 319
United Kingdom	8 004 000 000		2 598 811 959
Total	58 234 100 000		18 907 980 449

(1) Calculation of rate: $\frac{18\,907\,980\,449}{58\,234\,100\,000} = 0{,}3246891503\ \%$.

TABLE 4

Determination of the additional resource in accordance with Articles 2 (1) (d) and 5 (2) of Decision 88/376/EEC, Euratom

Member States	Additional resource at uniform rate	Additional resource not including reserves	Additional resource Financing of reserves	Contribution to compensation not covered by VAT	Total additional resource to be paid
Belgium	610 675 355	561 260 597	49 414 758	6 626 091	617 301 446
Denmark	385 146 271	353 980 923	31 165 348	11 493 931	396 640 202
Germany	5 513 546 462	5 067 400 132	446 146 330	0	5 513 546 462
Greece	240 140 095	220 708 387	19 431 708	0	240 140 095
Spain	1 542 728 029	1 417 893 233	124 834 796	0	1 542 728 029
France	3 728 080 824	3 426 411 184	301 669 640	0	3 728 080 824
Ireland	114 777 614	105 490 014	9 287 600	0	114 777 614
Italy	2 979 022 954	2 737 965 738	241 057 216	62 704 774	3 041 727 728
Luxembourg	40 001 704	36 764 838	3 236 866	0	40 001 704
Netherlands	895 297 863	822 851 959	72 445 904	0	895 297 863
Portugal	259 751 319	238 732 706	21 018 613	0	259 751 319
United Kingdom	2 598 811 959	2 388 520 738	210 291 221	0	2 598 811 959
Total	18 907 980 449	17 377 980 449	1 530 000 000	80 824 796	18 988 805 245

Additional resource — Reserve financing

Member States	Monetary reserve	Guarantee and loan reserve	Emergency aid reserve	Total of reserve financing
Belgium	32 297 227	10 270 519	6 847 012	49 414 758
Denmark	20 369 509	6 477 504	4 318 335	31 165 348
Germany	291 598 909	92 728 453	61 818 968	446 146 330
Greece	12 700 462	4 038 747	2 692 499	19 431 708
Spain	81 591 370	25 946 056	17 297 370	124 834 796
France	197 169 700	62 699 964	41 799 976	301 669 640
Ireland	6 070 326	1 930 364	1 286 910	9 287 600
Italy	157 553 736	50 102 088	33 401 392	241 057 216
Luxembourg	2 115 599	672 760	448 507	3 236 866
Netherlands	47 350 264	15 057 384	10 038 256	72 445 904
Portugal	13 737 655	4 368 574	2 912 384	21 018 613
United Kingdom	137 445 243	43 707 587	29 138 391	210 291 221
Total	1 000 000 000	318 000 000	212 000 000	1 530 000 000

TABLE 5

Summary of financing of expenditure

Member States	Net agricultural levies (90 %)	Net sugar and isoglucose levies (90 %)	Net customs duties (90 %)	Total net traditional own resources (90 %)	VAT own resources at uniform rate	GNP own resources not including reserves	GNP own resources Reserves	Compensation for United Kingdom VAT and GNP own resources	Total of the financing
Belgium	36 810 000	72 900 000	858 420 000	968 130 000	1 066 793 391	561 260 597	49 414 758	118 352 700	2 763 951 446
Denmark	3 420 000	40 590 000	270 000 000	314 010 000	602 970 177	353 980 923	31 165 348	74 643 754	1 376 770 202
Germany	135 270 000	313 740 000	3 780 000 000	4 229 010 000	10 749 039 606	5 067 400 132	446 146 330	608 740 987	21 100 337 055
Greece	12 060 000	20 340 000	184 500 000	216 900 000	515 502 751	220 708 387	19 431 708	46 540 651	1 019 083 497
Spain	135 000 000	48 330 000	566 460 000	749 790 000	3 062 627 212	1 417 893 233	124 834 796	298 990 333	5 654 135 574
France	53 100 000	330 750 000	1 620 000 000	2 003 850 000	6 988 143 020	3 426 411 184	301 669 640	722 525 361	13 442 599 205
Ireland	2 250 000	12 420 000	144 450 000	159 120 000	246 390 241	105 490 014	9 287 600	22 244 619	542 532 474
Italy	201 330 000	121 320 000	1 050 300 000	1 372 950 000	4 913 991 509	2 737 965 738	241 057 216	577 353 265	9 843 317 728
Luxembourg	180 000	0	14 940 000	15 120 000	85 870 658	36 764 838	3 236 866	7 752 580	148 744 942
Netherlands	83 790 000	78 570 000	1 462 500 000	1 624 860 000	1 685 477 797	822 851 959	72 445 904	173 514 321	4 379 149 981
Portugal	117 450 000	360 000	154 080 000	271 890 000	557 601 677	238 732 706	21 018 613	50 341 429	1 139 584 425
United Kingdom	140 400 000	78 660 000	2 513 700 000	2 732 760 000	5 456 892 778	2 388 520 738	210 291 221	−2 701 000 000	8 087 464 737
Total	921 060 000	1 117 980 000	12 619 350 000	14 658 390 000	35 931 300 817	17 377 980 449	1 530 000 000	0	69 497 671 266

C. STAFF

Authorized Staff

Institution	1993		1994	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
Parliament	3 243	547	3 249	541
Council	2 256	—	2 289	13
Economic and Social Committee	510	—	510	—
Commission :				
— administration	13 797	743	14 070	848
— research and technological development	3 239	191	3 316	181
— Office for Official Publications	463	—	465	—
— European Centre for the Development of Vocational Training	76	—	76	—
— European Foundation for the Improvement of Living and Working Conditions	67	—	71	—
Court of Justice	732	93	750	87
Court of Auditors	335	67	360	67

The distribution per category and grade for these members of staff must be kept within the limits shown in the tables on the following pages.

Section I — Parliament

Category and grade	1993			
	Permanent posts		Temporary posts	
			Political groups	Other
Non-category	1	—	—	—
A 1	9	—	—	1
A 2	22 (1) (2)	—	10	1
A 3	76 (3)	—	20	6
A 4	77	2	47	5
A 5	72	3	38	1
A 6	83	1	58	5
A 7	58	—	26	3
A 8	—	—	—	—
Total	397	6	199	22
LA 3	37 (4)	—	—	—
LA 4	294 (5)	—	—	—
LA 5	155	—	—	—
LA 6	153	—	—	—
LA 7	40	—	—	—
LA 8	—	—	—	—
Total	679 (6)	—	—	—
B 1	132 (7)	3	32	4
B 2	114	2	24	—
B 3	78	3	29	2
B 4	105	3	9	5
B 5	45	2	—	4
Total	474	13	94	15
C 1	485 (8)	17	60	16
C 2	443 (9)	6	77	5
C 3	256	6	34	3
C 4	193	5	3	1
C 5	24	—	—	—
Total	1 401	34	174	25
D 1	141	10	15	2
D 2	127	1	—	—
D 3	23	—	—	—
D 4	—	—	1	—
Total	291	11	16	2
Grand Total	**3 243** (10)	**64** (11)	**483**	**64** (12) (13)
	3 790 (14) (15)			

(1) Of which two A 1 *ad personam*.

(2) Of which one A 2 intended for the Secretariat, to promote the coordination of the work of the Secretariat and the secretariats of the political groups. When this post is filled, for functional reasons the Secretary-General's proposals should take into account the need for substantial length of service within the Community institutions and appropriate experience within political group secretariats.

(3) Of which two A 2 *ad personam*.

(4) Of which three A 2 *ad personam*.

(5) Of which three LA 3 *ad personam*.

(6) Of which 498 for translation and 181 for interpretation.

(7) Of which two A 5 *ad personam*.

(8) Of which 15 B 3/B 2 *ad personam*.

(9) Of which three C 1 *ad personam*.

(10) This includes seven *ad personam* promotions (two from A 2 to A 1, one from LA 3 to A 2, one from LA 4 to LA 3, two from B 1 to A 5 and one from C 1 to B 3) awarded in exceptional cases to deserving members of staff near the end of their careers (aged at least 60 and having been in the last step of the highest grade for at least two years) and after long service (at least 25 years).

(11) Notional reserve for officials seconded to the political groups and not included in the grand total.

(12) Of which 19 for the office of the President, 14 for the Vice-Presidents' Secretariat, three attached to the Secretary-General, two for DG II, two for DG III, three for DG IV, six for DG V (including one half-time A 7 and two half-time A 6), two for DG VI, three for the Staff Committee, 10 for data processing.

(13) Of which three A 3, two A 7/A 6, one B 1 and one B 3 up to and including 1996.

(14) The fact that some posts are occupied by employees on half time can be compensated by engaging more staff, up to the limit of the number of posts thus made available, in each category.

(15) Subject to the results of the review of services, approves the entry under Chapter 10 0 of an appropriation of ECU 3 940 780, corresponding to the creation of 118 posts.

Section I — Parliament

Category and grade	1994			
	Permanent posts		Temporary posts	
			Political groups	Other
Non-category	1	—	—	—
A 1	9	—	—	1
A 2	22	—	10	1
A 3	76 (1)	—	22	6
A 4	86	2	49	5
A 5	84	3	36	1
A 6	62	2	59	5
A 7	58	3	23	3
A 8	—	—	—	—
Total	397	10	199	22
LA 3	37 (2)	—	—	—
LA 4	294	—	—	—
LA 5	155	—	—	—
LA 6	153	—	—	—
LA 7	40	—	—	—
LA 8	—	—	—	—
Total	679 (3)	—	—	—
B 1	143	3	33	4
B 2	101	2	27	—
B 3	95	4	29	2
B 4	88	4	6	5
B 5	47	1	—	4
Total	474	14	95	15
C 1	572 (4)	11	63	16
C 2	376 (5)	11	80	5
C 3	233	9	32	3
C 4	194	15	1	1
C 5	26	—	—	—
Total	1 401	46	176	25
D 1	163	3	6	2
D 2	109	1	—	—
D 3	25	—	—	—
D 4	—	—	1	—
Total	297	4	7	2
Grand Total	**3 249** (6) (7)	**74** (8)	**477**	**64** (9) (10)
	3 790 (11) (12)			

(1) Of which two A 2 *ad personam*.
(2) Of which one A 2 *ad personam*.
(3) Of which 498 for translation and 181 for interpretation.
(4) Of which 13 B 3/B 2 *ad personam*.

(5) Of which three C 1 *ad personam*.

(6) This includes nine *ad personam* promotions (two from A 2 to A 1, one from LA 4 to LA 3, five from B 1 to A 5 and one from C 1 to B 3) awarded in exceptional cases to deserving members of staff near the end of their careers (aged at least 60 and having been in the last step of the highest grade for at least two years) and after long service (at least 25 years).

(7) Of which one LA and one B, posts carrying the remark 'to be deleted' referred to in Article 55 (2) of the financial Regulation.

(8) Notional reserve for officials seconded to the political groups and not included in the grand total.

(9) Of which 19 for the office of the President, 14 for the Vice-Presidents' Secretariat, three attached to the Secretary-General, two for DG II, two for DG III, three for DG IV, six for DG V (including one half-time A 7 and two half-time A 6), two for DG VI, three for the Staff Committee, 10 for data processing.

(10) Of which three A 3, two A 7/A 6, one B 1 and one B 3 up to and including 1996.

(11)(13)The fact that some posts are occupied by employees on half time can be compensated by engaging more staff, up to the limit of the number of posts thus made available, in each category.

(12) Of which 39 posts (7 A, 6 B, 12 C and 14 D) for which the appropriations are entered in Chapter 10 0 and 49 posts for which no appropriations have been allocated.

Section II — Council

Category and grade	1993	1994		1993	1994
	Council			Economic and Social Committee	
	Permanent posts	Permanent posts	Temporary posts	Permanent posts	Permanent posts
Non-category	1	1	—	1	1
A 1	10	11	1	1	1
A 2	21 (1)	22 (1)	2	6	6
A 3	37 (2)	41 (2)	—	11	11
A 4	55 (3)	66 (3)	10	12 (4)	12 (4)
A 5	46	50	—	8	8
A 6	33	33	—	7	7
A 7	27	33	—	12	12
A 8	—	—	—	—	—
Total	229	256	13	57	57
LA 3	22	22	—	10	10
LA 4	138	144	—	21	23
LA 5	184	184	—	29	29
LA 6	91	91	—	27	27
LA 7	49	49	—	32	30
LA 8	—	—	—	—	—
Total	484	490	—	119	119
B 1	39	39	—	11	13
B 2	48	48	—	13	15
B 3	40	40	—	17	19
B 4	21	21	—	14	14
B 5	57	57	—	15	13
Total	205	205	—	70 (5)	74
C 1	378	378	—	37	39
C 2	312	312	—	53	53
C 3	229	229	—	86	84
C 4	118	118	—	29	27
C 5	180	180	—	19	19
Total	1 217	1 217	—	224	222
D 1	73	73	—	8	8
D 2	47	47	—	14	14
D 3	—	—	—	17	15
D 4	—	—	—	—	—
Total	120	120	—	39	37
Grand Total	**2 256** (6)	**2 289** (6)	**13**	**510** (6)	**510** (6)

(1) Of which three A 1 *ad personam*.
(2) Of which seven A 2 *ad personam*.
(3) Of which five A 3 *ad personam*.
(4) Of which one A 3 *ad personam*.
(5) Of which :
— five posts of senior secretarial assistant,
— three posts of senior technical assistant,
— 17 posts of secretarial assistant,
— one post of technical assistant.
(6) The effects of filling certain posts by part-timers may be offset by recruiting additional staff, subject to the balance of posts so released in each category.

Section III — Commission

Administration

Category and grade	1993		
	Permanent posts	Of which permanent posts in the Supply Agency	Temporary posts
A 1	27	—	—
A 2	164 (1)	—	19
A 3	462 (2) (3)	2 (4)	29
A 4	1 080 (5) (6)	3	139
A 5	992 (5) (6)	1	118
A 6	695	2	31
A 7	674	—	39
A 8	18	—	5
Total	4 112 (7)	8	380
LA 3	41 (8)	—	—
LA 4	402 (9)	—	2
LA 5	484	—	5
LA 6	295	—	2
LA 7	391	—	21
LA 8	1	—	—
Total	1 614 (10)	—	30 (11)
B 1	661	1	50
B 2	604 (12)	2	56
B 3	717	1	69
B 4	446	3	29
B 5	301	—	27
Total	2 729 (13) (14)	7	231 (15)
C 1	1 087	6	18
C 2	947	1	43
C 3	1 494	—	21
C 4	592	2	7
C 5	413	—	13
Total	4 533 (16)	9	102
D 1	359	—	—
D 2	287	—	—
D 3	163	—	—
D 4	—	—	—
Total	809	—	—
Grand Total	**13 797** (17) (18) (19) (20) (21)	**24**	**743**

(1) Of which 27 A 1 *ad personam*.

(2) Of which 21 A 2 *ad personam*.

(3) Of which two A 2 *ad personam* pursuant to Article 8 of Council Regulation (EEC, Euratom, ECSC) No 259/68.

(4) The duties of Director-General of the Supply Agency are carried out by an A 2 official *ad personam* appointed Director-General pursuant to Article 53 of the European Atomic Energy Community Treaty.

(5) Of which one A 3 *ad personam*, this classification applying to those officials who are eligible for it under the ruling of the Court of Justice in Cases 20/63 and 21/63, 79/63 and 82/63.

(6) Of which 11 A 3 *ad personam*.

(7) Of which 16 posts in reserve (seven A 3, three A 4, two A 5, two A 6 and two A 7); the relevant appropriations are entered in Chapter A-10 0.

(8) Of which one A 2 *ad personam*.

(9) Of which two LA 3 *ad personam* for the Joint Interpreting and Conference Service.

(10) Of which one post in reserve (one LA 3); the relevant appropriations are entered in Chapter A-10 0.

(11) Of which two LA 5 and 18 LA 7 for the Joint Interpreting and Conference Service.

(12) Of which one B 1 *ad personam* pursuant to Article 8 of Council Regulation (EEC, Euratom, ECSC) No 259/68.

(13) Of which 206 posts of senior secretarial assistant, secretarial assistant, senior technical assistant and technical assistant.

(14) Of which six posts in reserve (one B 1, two B 2, two B 3 and one B 4); the relevant appropriations are entered in Chapter A-10 0.

(15) Of which 17 posts of senior secretarial assistant and senior technical assistant.

(16) Of which five posts in reserve (one C 1, one C 2, one C 3, one C 4 and one C 5); the relevant appropriations are entered in Chapter A-10 0.

(17) Furthermore, 34 *pro forma* A 7/A 6 posts must be added to this total with no appropriation in order to enable officials to be seconded to the ACP countries.

(18) Of which three A 2, one A 4, one A 5, three A 7, eight LA 3, 75 LA 4, 95 LA 5, 108 LA 6, 142 LA 7, six B 1, four B 2, seven B 3 (two B 3*), eight B 4 (three B 4*), eight B 5, 11 C 1, 22 C 2, 17 C 3, 11 C 4, seven C 5, one D 1, one D 2 and two D 3 for the Joint Interpreting and Conference Service, and of which two A 2 (one A 1 *ad personam*), two A 4, two A 5, one A 6, one A 7, 27 LA 3, 267 LA 4, 383 LA 5, 235 LA 6, 251 LA 7, four B 1, eight B 2 (five B 2*), eight B 3 (two B 3*), eight B 4 (two B 4*), 20 B 5 (six B 5*), 57 C 1, 74 C 2, 111 C 3, 100 C 4, 140 C 5, two D 1 and two D 2 for the translation service. Asterisks indicate BS and BT posts.

(19) Of which three LA 3 to be filled in 1992 and one A 3 (in reserve) to be filled in 1993.

(20) The effects of filling certain posts by part-timers may be offset by recruiting additional staff, subject to the balance of posts so released in each category.

(21) Of which two posts for the Secretariat of the Economic and Monetary Committee.

Section III — Commission

Administration

Category and grade	1994		
	Permanent posts	Of which permanent posts in the Supply Agency	Temporary posts
A 1	27	—	—
A 2	164 (1)	—	19
A 3	462 (2) (3)	2 (4)	29
A 4	1 114 (5) (6)	3	162
A 5	1028 (5) (6)	1	147
A 6	717	2	36
A 7	697	—	57
A 8	18	—	5
Total	4 227 (7)	8	455
LA 3	41 (8)	—	—
LA 4	427 (9)	—	2
LA 5	459	—	5
LA 6	305	—	2
LA 7	381	—	21
LA 8	1	—	—
Total	1 614 (10)	—	30 (11)
B 1	668	1	59
B 2	610 (12)	2	60
B 3	723	1	73
B 4	453	3	40
B 5	303	—	29
Total	2 757 (13) (14)	7	261 (15)
C 1	1 159	6	18
C 2	1 200	1	43
C 3	1 264	—	21
C 4	610	2	7
C 5	425	—	13
Total	4 658 (16)	9	102
D 1	387	—	—
D 2	287	—	—
D 3	140	—	—
D 4	—	—	—
Total	814	—	—
Grand Total	**14 070** (17) (18) (19) (20)	**24**	**848**

(1) Of which 27 A 1 *ad personam*.

(2) Of which 21 A 2 *ad personam*.

(3) Of which two A 2 *ad personam* pursuant to Article 8 of Council Regulation (EEC, Euratom, ECSC) No 259/68.

(4) The duties of Director-General of the Supply Agency are carried out by an A 2 official *ad personam* appointed Director-General pursuant to Article 53 of the European Atomic Energy Community Treaty.

(5) Of which one A 3 *ad personam*, this classification applying to those officials who are eligible for it under the ruling of the Court of Justice in Cases 20/63 and 21/63, 79/63 and 82/63.

(6) Of which 11 A 3 *ad personam*.

(7) Of which 16 posts in reserve (seven A 3, three A 4, two A 5, two A 6 and two A 7).

(8) Of which one A 2 *ad personam*.

(9) Of which two LA 3 *ad personam* for the Joint Interpreting and Conference Service.

(10) Of which one post in reserve (one LA 3).

(11) Of which two LA 5 and 18 LA 7 for the Joint Interpreting and Conference Service.

(12) Of which one B 1 *ad personam* pursuant to Article 8 of Council Regulation (EEC, Euratom, ECSC) No 259/68.

(13) Of which 206 posts of senior secretarial assistant, secretarial assistant, senior technical assistant and technical assistant.

(14) Of which six posts in reserve (one B 1, two B 2, two B 3 and one B 4).

(15) Of which 17 posts of senior secretarial assistant and senior technical assistant.

(16) Of which five posts in reserve (one C 1, one C 2, one C 3, one C 4 and one C 5).

(17) Furthermore, 34 *pro forma* A 7/A 6 posts must be added to this total with no appropriation in order to enable officials to be seconded to the ACP countries.

(18) Of which three A 2, one A 4, one A 5, three A 7, eight LA 3, 75 LA 4, 95 LA 5, 108 LA 6, 142 LA 7, six B 1, four B 2, seven B 3 (two B 3*), eight B 4 (three B 4*), eight B 5, 11 C 1, 22 C 2, 17 C 3, 11 C 4, seven C 5, one D 1, one D 2 and two D 3 for the Joint Interpreting and Conference Service, and of which two A 2 (one A 1 *ad personam*), two A 4, two A 5, one A 6, one A 7, 27 LA 3, 267 LA 4, 383 LA 5, 235 LA 6, 251 LA 7, four B 1, eight B 2 (five B 2*), eight B 3 (two B 3*), eight B 4 (two B 4*), 20 B 5 (six B 5*), 57 C 1, 74 C 2, 111 C 3, 100 C 4, 140 C 5, two D 1 and two D 2 for the translation service. Asterisks indicate BS and BT posts.

(19) The effects of filling certain posts by part-timers may be offset by recruiting additional staff, subject to the balance of posts so released in each category.

(20) Of which two posts for the Secretariat of the Economic and Monetary Committee.

Research and technological development

Joint Research Centre

Category and grade	1993		
	Scientific and technical (1)	Administrative (2)	Total
A 1	1 (3)	—	1
A 2	10 (4)	1	11
A 3	38	8	46
A 4	185	10	195
A 5	162	7	169
A 6	113	2	115
A 7	66	1	67
A 8	5	—	5
Total	580	29	609
B 1	185	37	222
B 2	172	23	195
B 3	116	16	132
B 4	112	12	124
B 5	53	17	70
Total	638	105 (5)	743
C 1	253	152	405
C 2	94	65	159
C 3	62	19	81
C 4	32	3	35
C 5	9	—	9
Total	450	239	689
D 1	20	15	35
D 2	2	2	4
D 3	—	—	—
D 4	—	—	—
Total	22	17	39
Grand Total	**1 690**	**390**	**2 080** (6)

(1) The following are regarded as occupying scientific or technical posts: all staff assigned to scientific or technical departments (including managerial staff).

(2) The following are regarded as occupying administrative posts: all staff assigned to administrative, financial and supply departments of the establishments; all secretaries, whatever the department to which they have been assigned; and the small number of staff assigned to the scientific and technical departments and made available to the establishments.

(3) Of which one official benefiting from the advantages provided for in Article 93 of the Staff Regulations.

(4) Of which one A 1 *ad personam*.

(5) Of which 11 posts of senior secretarial assistant and secretarial assistant.

(6) Appropriations not used as a result of the partial occupation of certain posts (half-time working) may lead to the recruitment of further staff.

Research and technological development

Joint Research Centre

Category and grade	1994		
	Scientific and technical (1)	Administrative (2)	Total
A 1	1 (3)	—	1
A 2	10 (4)	1	11
A 3	38	8	46
A 4	185	10	195
A 5	162	7	169
A 6	113	2	115
A 7	66	1	67
A 8	5	—	5
Total	580	29	609
B 1	185	37	222
B 2	172	23	195
B 3	116	16	132
B 4	112	12	124
B 5	53	17	70
Total	638	105 (5)	743
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C 3	62	19	81
C 4	32	3	35
C 5	9	—	9
Total	450	239	689
D 1	20	15	35
D 2	2	2	4
D 3	—	—	—
D 4	—	—	—
Total	22	17	39
Grand Total	**1 690**	**390**	**2 080 (6)**

(1) The following are regarded as occupying scientific or technical posts: all staff assigned to scientific or technical departments (including managerial staff).

(2) The following are regarded as occupying administrative posts: all staff assigned to administrative, financial and supply departments of the establishments; all secretaries, whatever the department to which they have been assigned; and the small number of staff assigned to the scientific and technical departments and made available to the establishments.

(3) Of which one official benefiting from the advantages provided for in Article 93 of the Staff Regulations.

(4) Of which one A 1 *ad personam*.

(5) Of which 11 posts of senior secretarial assistant and secretarial assistant.

(6) Appropriations not used as a result of the partial occupation of certain posts (half-time working) may lead to the recruitment of further staff.

Indirect action

Category and grade	1993					
	Permanent posts			Temporary posts JET		
	Scientific and technical (1)	Administrative (2)	Total	Scientific and technical (1)	Administrative (2)	Total
A 1	1	—	1			
A 2	11 (3)	1	12	2 (4)	—	2
A 3	57	4	61	12	1	13
A 4	217	15	232	42	6	48
A 5	173	12	185	54	3	57
A 6	100	9	109	16	—	16
A 7	53	3	56	—	—	—
A 8	5	—	5	—	—	—
Total	617	44	661	126	10	136
B 1	25	30	55	18	1	19
B 2	8	30	38	21	—	21
B 3	—	42	42	9	—	9
B 4	1	26	27	—	—	—
B 5	—	14	14	—	—	—
Total	34	142 (5)	176	48	1	49
C 1	—	72	72	—	4	4
C 2	—	74	74	—	1	1
C 3	—	82	82	—	1	1
C 4	—	63	63	—	—	—
C 5	—	31	31	—	—	—
Total	—	322	322	—	6	6
D 1	—	—	—	—	—	—
D 2	—	—	—	—	—	—
D 3	—	—	—	—	—	—
D 4	—	—	—	—	—	—
Total	—	—	—	—	—	—
Grand Total	**651** (6)	**508**	**1 159** (7) (8) (9)	**174**	**17**	**191**

(1) The following are regarded as occupying scientific or technical posts: all staff assigned to scientific or technical departments (including managerial staff).

(2) The following are regarded as occupying administrative posts: all staff assigned to administrative and financial departments; all secretaries, whatever the departments to which they have been assigned; and the small number of staff assigned to scientific departments as administrative assistants.

(3) Of which one official benefiting 100 % from the advantages provided for in Article 93 of the Staff Regulations and one A 1 *ad personam*.

(4) Of which two officials, one benefiting 100 % and the other benefiting 50 % from the advantages provided for in Article 93 of the Staff Regulations.

(5) Of which three posts of secretarial assistant.

(6) Of which three posts occupied by staff made available to national bodies in accordance with Article 6 (c) of the Treaty establishing the European Atomic Energy Community (Item B6-8 0 0 3).

(7) The effects of filling certain posts by part-timers may be offset by recruiting additional staff, subject to the balance of posts to be released in each category.

(8) Of which five posts (three A, one B and one C) which may only be used if the appropriations blocked in Chapter B0-4 0 for Item B6-8 1 0 5 are transferred to the heading.

(9) Of which five posts (four A and one B) which may only be used if the appropriations blocked in Chapter B0-4 0 for Item B6-8 1 0 6 are transferred to the heading.

Indirect action

Category and grade	1994					
	Permanent posts			Temporary posts JET		
	Scientific and technical (1)	Administrative (2)	Total	Scientific and technical (1)	Administrative (2)	Total
A 1	1	—	1			
A 2	12 (3)	2	14	2 (4)	—	2
A 3	58	4	62	12	1	13
A 4	221	19	240	42	6	48
A 5	180	16	196	54	3	57
A 6	108	13	121	14	—	14
A 7	61	3	64	—	—	—
A 8	6	—	6	—	—	—
Total	647	57	704	124	10	134
B 1	27	30	57	18	1	19
B 2	9	33	42	19	—	19
B 1	1	47	48	7	—	7
B 4	1	29	30	—	—	—
B 5	—	16	16	—	—	—
Total	38	155 (5)	193	44	1	45
C 1	—	73	73	—	2	2
C 2	—	76	76	—	—	—
C 3	—	88	88	—	—	—
C 4	—	68	68	—	—	—
C 5	—	34	34	—	—	—
Total	—	339	339	—	2	2
D 1	—	—	—	—	—	—
D 2	—	—	—	—	—	—
D 3	—	—	—	—	—	—
D 4	—	—	—	—	—	—
Total	—	—	—	—	—	—
Grand Total	**685 (6)**	**551**	**1 236 (7)**	**168**	**13**	**181**

(1) The following are regarded as occupying scientific or technical posts: all staff assigned to scientific or technical departments (including managerial staff).

(2) The following are regarded as occupying administrative posts: all staff assigned to administrative and financial departments; all secretaries, whatever the departments to which they have been assigned; and the small number of staff assigned to scientific departments as administrative assistants.

(3) Of which one official benefiting 100 % from the advantages provided for in Article 93 of the Staff Regulations and one A 1 *ad personam*.

(4) Of which two officials, one benefiting 100 % and the other benefiting 50 % from the advantages provided for in Article 93 of the Staff Regulations.

(5) Of which three posts of secretarial assistant.

(6) Of which three posts occupied by staff made available to national bodies in accordance with Article 6 (c) of the Treaty establishing the European Atomic Energy Community (Item B6-8 0 0 3).

(7) The effects of filling certain posts by part-timers may be offset by recruiting additional staff, subject to the balance of posts to be released in each category.

Office for Official Publications

Category and grade	1993	1994
	Permanent posts	Permanent posts
A 1	—	—
A 2	1	1 (1)
A 3	1	1
A 4	5	5
A 5	9	9
A 6	10	10
A 7	9	9
A 8	—	—
Total	35	35
B 1	25	25
B 2	52 (2)	52 (2)
B 3	66 (2)	67 (2)
B 4	49	49
B 5	16	16
Total	208	209
C 1	25	26
C 2	31	31
C 3	37	37
C 4	38	38
C 5	12	12
Total	143	144
D 1	19	21
D 2	28	31
D 3	30	25
D 4	—	—
Total	77	77
Grand Total	**463** (3)	**465** (3) (4)

(1) The budgetary authority has decided to convert this post into an *ad personam* A 1 post.
(2) Of which two posts of senior technical assistant and senior secretarial assistant.
(3) The effects of filling certain posts by part-timers may be offset by recruiting additional staff, subject to the balance of posts so released in each category.
(4) Including two posts (one B and one C) transferred from the Commission staff on part of the decentralization of Computer services.

European Centre for the Development of Vocational Training

Category and grade	1993	1994
	Permanent posts	Permanent posts
Director	1	1
Deputy Director	2	2
A 4	5 (1)	5 (1)
A 5	12 (2)	12 (2)
A 6	6 (3)	6 (3)
A 7	6	6
A 8	—	—
Total	32	32
B 1	4	4
B 3	6	6
B 5	5	5
Total	15	15
C 1	5	5
C 2	4	4
C 3	13	13
C 4	2	2
C 5	2	2
Total	26	26
D 1	1	1
D 2	2	2
D 4	—	—
Total	3	3
Grand Total	**76**	**76**

(1) Of which one translator.
(2) Of which seven translators.
(3) Of which three translators.

European Foundation for the Improvement of Living and Working Conditions

Category and grade	1993	1994
	Permanent posts	Permanent posts
Director	1	1
Deputy Director	1	1
A 4	7 (1)	7 (1)
A 5	8 (2)	8 (2)
A 6	7 (1)	8 (1)
A 7	1 (3)	1 (3)
A 8	—	—
Total	25	26
B 1	2	2
B 2	3	3
B 3	3	3
B 4	2	3
B 5	1	1
Total	11	12
C 1	3	3
C 2	5	5
C 3	7	7
C 4	4	9
C 5	5	7
Total	24	31
D 1	2	2
D 2	5	—
D 3	—	—
D 4	—	—
Total	7	2
Grand Total	**67**	**71**

(1) Of which two translators.
(2) Of which four translators.
(3) Of which one translator.

Section IV — Court of Justice

Category and grade	1993					
	Permanent posts			Temporary posts		
	Court of Justice	Court of First Instance	Total	Court of Justice	Court of First Instance	Total
A 1	—	—	—	—	—	—
A 2	5	—	5	—	—	—
A 3	10 (1)	—	10	14 (2)	2	16
A 4	8 (3)	—	8	29	6	35
A 5	15	2	17	14	4	18
A 6	8	—	8	—	—	—
A 7	21	—	21	—	—	—
A 8	—	—	—	—	—	—
Total	67	2	69	57	12	69
LA 3	11	—	11	—	—	—
LA 4	47	—	47	—	—	—
LA 5	75	—	75	6 (4)	—	6
LA 6	72	—	72	9 (4)	—	9
LA 7	4	—	4	—	—	—
LA 8	—	—	—	—	—	—
Total	209	—	209	15	—	15
B 1	19	—	19	—	—	—
B 2	20 (5)	3	23	—	—	—
B 3	33	4	37	—	—	—
B 4	34 (6)	4	38	—	—	—
B 5	33 (7)	10	43	—	—	—
Total	139	21	160	—	—	—
C 1	27	—	27	—	—	—
C 2	45	4	49	2 (4)	—	2
C 3	85	12	97	6 (4)	—	6
C 4	45	1	46	1 (4)	—	1
C 5	10	—	10	—	—	—
Total	212	17	229	9	—	9
D 1	24	—	24	—	—	—
D 2	12	—	12	—	—	—
D 3	28	1	29	—	—	—
D 4	—	—	—	—	—	—
Total	64	1	65	—	—	—
Grand Total	**691**	**41**	**732 (8)**	**81**	**12**	**93**
	825 (9) (10)					

(1) Of which one A 2 *ad personam* (deputy registrar for the duration of his appointment).

(2) Of which two established officials classified as grade A 2 *ad personam* and five established officials classified as grade A 2 *ad personam* and for the duration of their duties as legal secretaries, it being understood that, as posts for legal secretaries fall vacant, they will be filled by members of temporary staff.

(3) Of which one A 3 *ad personam*.

(4) These posts are created for a maximum duration of three or four years.

(5) Of which two posts of senior secretarial or senior technical assistant.

(6) Of which 10 posts of secretarial or technical assistant.

(7) Of which eight posts of secretarial or technical assistant.

(8) Not including the contingency reserve, without allocation of appropriations, for officials seconded to Members of the Court of Justice or Members of the Court of First Instance (one A 4, one A 5, one A 6, one LA 4, one LA 5, four LA 6, five B 4, one B 5, two C 1, 10 C 2, 10 C 3, two D 1 and two D 2).

(9) Not including the contingency reserve for secondment.

(10) Posts occupied part-time may be made up by appointing staff to fill the number of posts thus left unoccupied in each category.

Section IV — Court of Justice

Category and grade	1994	
	Permanent posts	Temporary posts
A 1	—	—
A 2	5	—
A 3	10 (1)	16 (2)
A 4	8 (3)	35
A 5	17	24
A 6	8	6
A 7	21	—
A 8	—	—
Total	69	81
LA 3	11	—
LA 4	47	—
LA 5	80	1 (4)
LA 6	80	2 (4)
LA 7	3	—
LA 8	—	—
Total	221	3
B 1	19	—
B 2	23 (5)	—
B 3	37	—
B 4	38 (6)	—
B 5	40 (7)	—
Total	162	—
C 1	29	—
C 2	49	—
C 3	99	2 (4)
C 4	46	1 (4)
C 5	10	—
Total	233	3
D 1	24	—
D 2	12	—
D 3	29	—
D 4	—	—
Total	65	—
Grand Total	**750** (8)	**87**
	837 (9) (10)	

(1) Of which one A 2 *ad personam* (deputy registrar for the duration of his appointment).

(2) Of which two established officials classified as grade A 2 *ad personam* and five established officials classified as grade A 2 *ad personam* and for the duration of their duties as legal secretaries, it being understood that, as posts for legal secretaries fall vacant, they will be filled by members of temporary staff.

(3) Of which one A 3 *ad personam*.

(4) These posts are created for a maximum duration of three or four years.

(5) Of which two posts of senior secretarial or senior technical assistant.

(6) Of which 10 posts of secretarial or technical assistant.

(7) Of which eight posts of secretarial or technical assistant.

(8) Not including the contingency reserve, without allocation of appropriations, for officials seconded to Members of the Court of Justice or Members of the Court of First Instance (one A 4, one A 5, one A 6, one LA 4, one LA 5, four LA 6, five B 4, one B 5, two C 1, 10 C 2, 10 C 3, two D 1 and two D 2).

(9) Not including the contingency reserve for secondment.

(10) Posts occupied part-time may be made up by appointing staff to fill the number of posts thus left unoccupied in each category.

Section V — Court of Auditors

Category and grade	1993		1994	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
A 1	—	1	—	1
A 2	5	—	5	—
A 3	17	—	17	—
A 4	21	28	23	28
A 5	18	2	25	2
A 6	24	13	28	13
A 7	22	—	30	—
A 8	—	—	—	—
Total	107	44	128	44
LA 3	1	—	1	—
LA 4	12	—	13	—
LA 5	9	—	9	—
LA 6	10	—	12	—
LA 7	14	—	14	—
LA 8	—	—	—	—
Total	46	—	49	—
B 1	15	—	16	—
B 2	21 (1)	—	21 (1)	—
B 3	21	9 (2)	21	9 (2)
B 4	7	—	7	—
B 5	5	—	5	—
Total	69	9	70	9
C 1	19	—	19	—
C 2	24	—	24	—
C 3	31	8	31	8
C 4	16	—	16	—
C 5	2	—	2	—
Total	92	8	92	8
D 1	7	—	7	—
D 2	7	—	7	—
D 3	7	6	7	6
D 4	—	—	—	—
Total	21	6	21	6
Grand Total	**335** (3)	**67** (3)	**360** (3)	**67** (3)

(1) Of which four senior secretarial assistants.
(2) Senior secretarial assistants.
(3) The effects of filling certain posts by part-timers may be offset by recruiting additional staff, subject to the balance of posts so released in each category.

SECTION I

PARLIAMENT

REVENUE

Contribution of the European Communities to the financing of the expenditure of the Parliament for the financial year 1994

Heading	Amount
Expenditure	665 910 000
Own resources	– 48 602 000
Contribution due	**617 308 000**

PARLIAMENT

Own resources

Title Chapter Article Item	Heading	Financial year 1994	Financial year 1993	Financial year 1992
4	**MISCELLANEOUS COMMUNITY TAXES, LEVIES AND DUES**			
40	DEDUCTIONS FROM STAFF REMUNERATION			
400	**Proceeds from taxation on the salaries, wages and allowances of officials and other servants**	23 471 000	20 947 000	19 680 015
401	**Staff contributions to the pension scheme**	15 768 000	14 708 000	10 597 060
402	**Proceeds of the special levy on net salaries, pensions and termination-of-service allowances of officials, other servants, and persons in receipt of a pension**	p.m.	p.m.	7 322
403	**Proceeds from the temporary levy on salaries of officials and other servants in active employment**	4 258 000	4 189 000	3 353 247
	CHAPTER 40 — TOTAL	43 497 000	39 844 000	33 637 644
	Title 4 — Total	**43 497 000**	**39 844 000**	**33 637 644**
5	**REVENUE ACCRUING FROM THE ADMINISTRATIVE OPERATION OF THE INSTITUTION**			
50	PROCEEDS FROM THE SALE OF MOVABLE AND IMMOVABLE PROPERTY			
500	**Proceeds from the sale of movable property**	2 000	110 000	2 268
502	**Proceeds from the sale of publications, printed works and films**	p.m.	p.m.	665 354
503	**Proceeds from the sale of transport equipment**	30 000	25 000	97 276
	CHAPTER 50 — TOTAL	32 000	135 000	764 898
52	REVENUE FROM INVESTMENTS OR LOANS GRANTED, BANK AND OTHER INTEREST ON THE INSTITUTION'S ACCOUNTS			
520	**Revenue from investments or loans granted, bank and other interest**	2 000 000	2 000 000	3 349 793
	CHAPTER 52 — TOTAL	2 000 000	2 000 000	3 349 793
53	EXCHANGE GAINS			
530	**Exchange gains**	p.m.	p.m.	0
	CHAPTER 53 — TOTAL	p.m.	p.m.	0
55	TRANSFER OR PURCHASE OF PENSION RIGHTS BY STAFF			
550	**Transfer or purchase of pension rights by staff**	600 000	600 000	396 046
	CHAPTER 55 — TOTAL	600 000	600 000	396 046
	Title 5 — Total	**2 632 000**	**2 735 000**	**4 510 737**

PARLIAMENT

Own resources *(cont'd)*

Title Chapter Article Item	Heading	Financial year 1994	Financial year 1993	Financial year 1992
6	**CONTRIBUTIONS TO COMMUNITY PROGRAMMES, REPAYMENT OF EXPENDITURE AND REVENUE FROM SERVICES RENDERED AGAINST PAYMENT**			
6 1	REPAYMENT OF MISCELLANEOUS EXPENDITURE			
6 1 0	**Repayment of expenditure incurred on behalf of another institution**			
6 1 0 1	Repayment of expenditure incurred on behalf of another institution	950 000	807 000	612 295
6 1 0 2	Repayment of social expenditure incurred on behalf of another institution	493 000	477 000	626 153
6 1 0 3	Repayment of subsidies	p.m.	p.m.	0
	CHAPTER 6 1 — TOTAL	1 443 000	1 284 000	1 238 448
	Title 6 — Total	**1 443 000**	**1 284 000**	**1 238 448**
9	**MISCELLANEOUS REVENUE**			
9 0	MISCELLANEOUS REVENUE			
9 0 2	**Lump-sum payments from political groups for telephone and postal charges**	p.m.	p.m.	0
9 0 4	**Salaries**	50 000	50 000	42 312
9 0 5	**Surpluses from canteens, restaurants and staff shop**	p.m.	p.m.	30 129
9 0 6	**Other revenue**	p.m.	p.m.	1 312 494
	CHAPTER 9 0 — TOTAL	50 000	50 000	1 384 935
9 1	CONTRIBUTION BY MEMBERS TO A RETIREMENT PENSION SCHEME	980 000	897 000	955 181
	CHAPTER 9 1 — TOTAL	980 000	897 000	955 181
	Title 9 — Total	**1 030 000**	**947 000**	**2 340 116**
	GRAND TOTAL	**48 602 000**	**44 810 000**	**41 726 945**

PARLIAMENT

EXPENDITURE

General summary of appropriations (1994 and 1993) and outturn (1992)

Title Chapter	Heading	Appropriations 1994	Appropriations 1993	Outturn 1992
1	**EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION**			
1 0	MEMBERS OF THE INSTITUTION	134 940 000	113 319 784	97 389 371,—
1 1	STAFF IN ACTIVE EMPLOYMENT	274 787 145	257 423 840	231 065 471,—
1 2	ALLOWANCES AND VARIOUS CONTRIBUTIONS IN CONNECTION WITH THE TERMINATION OF SERVICE	5 760 000	6 377 158	5 736 962,—
1 3	MISSIONS AND DUTY TRAVEL	16 180 000	18 272 000	15 643 435,—
1 4	SOCIOMEDICAL INFRASTRUCTURE	1 480 000	1 437 000	1 281 305,—
1 5	GRADUATE TRAINEESHIPS AND EXCHANGES OF OFFICIALS	655 000	582 000	401 318,—
1 6	SOCIAL WELFARE	963 000	680 000	704 073,—
1 8	INTERINSTITUTIONAL COOPERATION	9 237 893	8 705 194	7 464 059,—
	Title 1 — Total	**444 003 038**	**406 796 976**	**359 685 994,—**
2	**BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE**			
2 0	INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS	102 293 000	96 531 000	113 125 961,—
2 1	DATA PROCESSING AND TELECOMMUNICATIONS	23 506 000	22 151 000	22 213 964,—
2 2	MOVABLE PROPERTY AND ASSOCIATED COSTS	12 913 000	11 015 000	13 003 949,—
2 3	CURRENT ADMINISTRATIVE EXPENDITURE	17 427 000	16 665 000	14 125 626,—
2 4	ENTERTAINMENT AND REPRESENTATION EXPENSES	647 000	742 000	764 800,—
2 5	EXPENDITURE ON FORMAL AND OTHER MEETINGS	3 093 000	3 896 000	3 183 157,—
2 6	EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS	2 220 000	3 145 000	2 875 025,—
2 7	EXPENDITURE ON PUBLISHING AND INFORMATION	14 325 000	14 593 000	13 109 236,—
2 9	SUBSIDIES AND FINANCIAL CONTRIBUTIONS	13 082 000	12 587 000	11 603 635,—
	Title 2 — Total	**189 506 000**	**181 325 000**	**194 005 353,—**
3	**EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE INSTITUTION**			
3 7	EXPENDITURE RELATING TO CERTAIN INSTITUTIONS AND BODIES	21 260 000	26 505 000	26 276 711,—

General summary of appropriations (1994 and 1993) and outturn (1992) *(cont'd)*

Title Chapter	Heading	Appropriations 1994	Appropriations 1993	Outturn 1992
3 8	OMBUDSMAN	p.m.		
	Title 3 — Total	**21 260 000**	**26 505 000**	**26 276 711,—**
10	**OTHER EXPENDITURE**			
10 0	PROVISIONAL APPROPRIATIONS	5 363 962	15 115 780	0,—
10 1	CONTINGENCY RESERVE	5 777 000	4 357 444	0,—
	Title 10 — Total	**11 140 962**	**19 473 224**	**0,—**
	GRAND TOTAL	**665 910 000**	**634 100 200**	**579 968 058,—**

PARLIAMENT

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 1 0 — MEMBERS OF THE INSTITUTION

Article Item	Heading	Appropriations 1994	Appropriations 1993	Outturn 1992
	CHAPTER 1 0			
1 0 0	***Salaries, allowances and payments related to salaries***			
1 0 0 0	Basic salaries Non-differentiated appropriations	p.m.	p.m.	0,—
1 0 0 1	Residence allowances Non-differentiated appropriations	p.m.	p.m.	0,—
1 0 0 2	Family allowances Non-differentiated appropriations	p.m.	p.m.	0,—
1 0 0 3	Representation allowances Non-differentiated appropriations	p.m.	p.m.	0,—
1 0 0 4	Travel and subsistence allowances, allowances for attendance at meetings and associated expenditure Non-differentiated appropriations	35 685 000	36 446 000 (1)	32 815 522,—
1 0 0 5	Special travel expenses in the exercise of the parliamentary mandate Non-differentiated appropriations	1 059 000	1 059 000	550 000,—
1 0 0 6	Allowances to cover expenditure resulting from the activities of Members in their capacity as Members of the institution other than activities covered by Item 1 0 0 5 Non-differentiated appropriations	21 109 000	17 671 000	16 570 839,—

(1) An appropriation of ECU 400 000 is entered in Chapter 10 0.

PARLIAMENT

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 10 — MEMBERS OF THE INSTITUTION

Article Item	Remarks	
100		
1000	This item is intended to cover the salaries of the Members of the European Parliament which should be provided by the budget of that institution rather than from the budgets of the Member States, in conformity with the practice for Members of other Community institutions.	
1001	This appropriation has been entered with a view to forthcoming decisions on the payment of Members' salaries on a Community basis.	
1002	This appropriation has been entered with a view to forthcoming decisions on the payment of Members' salaries on a Community basis.	
1003	This appropriation has been entered with a view to forthcoming decisions on the payment of Members' salaries on a Community basis.	
1004	This appropriation has been calculated on the basis of current regulations for the refund of travel and subsistence expenses.	
	It breaks down as follows:	
	— part-sessions	13 986 000
	— committee meetings and others in the three places of work	9 735 000
	— committee meetings and others away from the three places of work	150 000
	— delegations for relations with the Parliaments of third countries	1 000 000
	— ACP meetings	650 000
	— political groups away from the three places of work	2 390 000
	— political groups in the three places of work	7 150 000
	— joint parliamentary committee delegations	554 000
	— *ad hoc* missions outside the three places of work	70 000
	Total	35 685 000
1005	Rules governing the payment of expenses and allowances to Members of the European Parliament, and in particular Article 10 thereof.	
	Bureau decisions of 13 December 1989, 3 April 1990 and 24 March 1992.	
	The annual sum of ECU 3 000 per Member may be exceeded only in exceptional cases.	
1006	Bureau decision of 18 and 19 October 1982.	
	Bureau decision of 10 May 1989.	
	This flat-rate monthly allowance is intended to cover *inter alia*:	
	— travel expenses and ancillary costs in the country of origin, office management costs, and telephone and postal charges	20 284 000
	— telematics allowance	825 000
	Total	21 109 000

PARLIAMENT

CHAPTER 10 — MEMBERS OF THE INSTITUTION *(cont'd)*

Article Item	Heading	Appropriations 1994	Appropriations 1993	Outturn 1992
100	*(cont'd)*			
1007	Allowances for performance of duties Non-differentiated appropriations	124 000	115 000	100 671,—
	Article 100 — Total	57 977 000	55 291 000	50 037 032,—
101	***Accident and sickness insurance and other social security charges*** Non-differentiated appropriations	1 320 000	1 160 000	1 020 498,—
102	***Temporary allowances*** Non-differentiated appropriations	4 500 000	p.m.	0,—
103	***Pensions***			
1030	Retirement pensions Non-differentiated appropriations	3 300 000	2 765 000	2 446 638,—
1031	Invalidity pensions Non-differentiated appropriations	p.m.	110 000	18 353,—
1032	Survivors' pensions Non-differentiated appropriations	2 000 000	1 833 000	1 496 315,—
1033	Optional pension scheme for Members of the institution Non-differentiated appropriations	4 215 000	3 000 000	3 199 922,—
	Article 103 — Total	9 515 000	7 708 000	7 161 228,—
105	***Courses for Members of the institution***			
1050	Language courses Non-differentiated appropriations	520 000	540 000	433 853,—

PARLIAMENT

CHAPTER 10 — MEMBERS OF THE INSTITUTION *(cont'd)*

Article Item	Remarks
100	*(cont'd)*
1007	Bureau decision of 20 March 1991. This appropriation is intended to cover the flat-rate subsistence and representation allowances in connection with the duties of the President.
101	This appropriation is intended to cover accident and sickness insurance and other social security charges in respect of Members of Parliament. It breaks down as follows: — accident insurance (Bureau decisions of 20 October 1958, 3 April 1990 and 21 November 1990) 195 000 — sickness insurance (Article 21 of the Rules on Members' expenses and allowances) (Bureau decisions of 24 September 1989, 3 April 1990 and 21 November 1990), repatriation costs and reimbursement of the cost of the annual medical examination 330 000 — life insurance (Enlarged Bureau decisions of 18 June 1975 and 4 February 1987) (benefits may not be set off against claims made on other institutions) 740 000 — loss and theft insurance (Bureau decisions of 19 January 1978, 3 April 1990 and 21 November 1990) 55 000 Total 1 320 000
102	Bureau decisions of 18 May 1988, 12 December 1990 and 24 June 1992. This appropriation is intended to cover the end-of-service allowance.
103	
1030	Bureau decision of 24 and 25 May 1982.
1031	Bureau decision of 24 and 25 May 1982.
1032	Enlarged Bureau decision of 29 April 1980 and Bureau decisions of 24 and 25 May 1982, 13 December 1988 and 10 July 1990.
1033	Bureau decision of 12 June 1990. This appropriation is intended to cover the institution's contribution to the voluntary supplementary pension scheme for Members.
105	
1050	Bureau decision of 10 May 1989. This appropriation is intended to cover the cost of language courses for Members of the institution.

PARLIAMENT

CHAPTER 10 — MEMBERS OF THE INSTITUTION *(cont'd)*

CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT

Article Item	Heading	Appropriations 1994	Appropriations 1993	Outturn 1992
105	*(cont'd)*			
1051	Data processing courses Non-differentiated appropriations	265 000	235 000	168 401,—
	Article 105 — Total	785 000	775 000	602 254,—
106	***Members' secretarial expenses*** Non-differentiated appropriations	58 467 000	47 885 784	38 568 359,—
109	***Provisional appropriations to cover the allowances of Members of the institution*** Non-differentiated appropriations	2 376 000	500 000	0,—
	CHAPTER 10 — TOTAL	134 940 000	113 319 784	97 389 371,—
	CHAPTER 11			
110	***Officials and temporary staff holding a post provided for in the establishment plan***			
1100	Basic salaries Non-differentiated appropriations	186 704 092	172 526 220	160 277 834,—
1101	Family allowances Non-differentiated appropriations	16 969 761	15 532 941	14 567 443,—
1102	Expatriation and foreign residence allowances (including Article 97 of the ECSC Staff Regulations) Non-differentiated appropriations	26 381 073	24 645 553	22 647 416,—

PARLIAMENT

CHAPTER 10 — MEMBERS OF THE INSTITUTION *(cont'd)*

CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT

Article Item	Remarks	
105	*(cont'd)*	
1051	This appropriation is intended to cover :	
	— the cost of data processing courses for Members of the institution (Bureau decision of 3 April 1990)	165 000
	— the cost of refunding expenditure by Members of the institution on training their assistants in data processing (Bureau decision of 9 July 1992)	100 000
	Total	265 000
106	Bureau decision of 9 July 1987. Decision of the College of Quaestors of 2 December 1987. Rules governing the payment of expenses and allowances to Members of the European Parliament, and in particular Articles 14 to 16 thereof. This appropriation is intended to cover expenses incurred by Members in recruiting secretarial, research and other assistants on the basis of a private law contract between the Member and the assistant, covering also social security and tax arrangements. Each Member can recruit two assistants, one in Brussels, the other in the Member State.	
109	This appropriation is intended to cover the effects of any adjustments to payments to Members of the institution.	
110		
1100	Staff Regulations of officials of the European Communities, and in particular Articles 62 and 66 thereof. This appropriation is intended to cover basic salaries of officials and temporary staff. It is calculated on the basis of the establishment plan of the financial year, taking account of the posts for which the recruitment procedure is in progress.	
1101	Staff Regulations of officials of the European Communities, and in particular Articles 62, 67 and 68a thereof, and Section I of Annex VII thereto. This appropriation is intended to cover family allowances which include : — the head of household allowance — the dependent child allowance — the education allowance for officials and temporary staff.	
1102	Staff Regulations of officials of the European Communities, and in particular Articles 62 and 69 thereof and Article 4 of Annex VII thereto. This appropriation is intended to cover the expatriation and foreign-residence allowances of officials and temporary staff.	

PARLIAMENT

CHAPTER 1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Heading	Appropriations 1994	Appropriations 1993	Outturn 1992
1 1 0	*(cont'd)*			
1 1 0 3	Secretarial allowances Non-differentiated appropriations	2 148 000	1 937 544	1 739 606,—
	Article 1 1 0 — Total	232 202 926	214 642 258	199 232 299,—
1 1 1	***Other staff***			
1 1 1 0	Auxiliary staff Non-differentiated appropriations	8 021 000	6 654 735	6 420 654,—
1 1 1 1	Auxiliary interpreters Non-differentiated appropriations	p.m.	p.m.	0,—
1 1 1 2	Local staff Non-differentiated appropriations	p.m.	p.m.	0,—
1 1 1 3	Special advisors Non-differentiated appropriations	p.m.	p.m.	0,—
	Article 1 1 1 — Total	8 021 000	6 654 735	6 420 654,—
1 1 2	***Further training, retraining and information for staff***			
1 1 2 0	Professional training in general Non-differentiated appropriations	655 000	583 000	660 905,—
1 1 2 2	Educational and technical material for professional training Non-differentiated appropriations	20 000	14 000	13 037,—
	Article 1 1 2 — Total	675 000	597 000	673 942,—

PARLIAMENT

CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Remarks
110	*(cont'd)*
1103	Staff Regulations of officials of the European Communities, and in particular Article 4a of Annex VII thereto. This appropriation is intended to cover the flat-rate secretarial allowance paid to officials in category C employed as shorthand-typists or typists, teleprinter operators, typesetters, executive secretaries or principal secretaries.
111	
1110	Conditions of employment of other servants of the European Communities, and in particular Article 3 and Title III thereof. This appropriation is intended to cover the remuneration of, and the employer's social security contributions for, auxiliary staff. It breaks down as follows — auxiliary staff recruited to replace officials temporarily unable to perform their duties 4 413 000 — auxiliary staff recruited to strengthen the staff, especially during part-sessions, and in particular to increase the technical staff (printing, reproduction, distribution, messengers) 3 608 000 Total 8 021 000 It is calculated in the light of experience and average statistical data from recent years, having regard, in particular, to the staff requirements during part-sessions and the increase in the salaries of auxiliary staff recruited during part-sessions.
112	*Former Article 151* Staff Regulations of officials of the European Communities, and in particular the third paragraph of Article 24 thereof. This appropriation is intended to cover the cost of organizing professional training and retraining courses, training in security and courses to facilitate staff mobility. It also covers expenditure on the purchase or production of training material and on studies conducted by experts for the design and implementation of training programmes.
1120	*Former Item 1510*
1122	*Former Item 1513*

PARLIAMENT

CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Heading	Appropriations 1994	Appropriations 1993	Outturn 1992
114	***Miscellaneous allowances and grants***			
1140	Birth and death grants Non-differentiated appropriations	17 000	17 000	13 643,—
1141	Annual travel expenses from place of employment to place of origin Non-differentiated appropriations	3 600 000	3 252 885	2 970 843,—
1142	Housing and transport allowances Non-differentiated appropriations	2 000	p.m.	1 533,—
1143	Fixed duty allowances Non-differentiated appropriations	89 000	79 042	79 310,—
1144	Fixed travel allowances Non-differentiated appropriations	61 000	57 762	55 416,—
1145	Special allowance for accounting officers and administrators of imprest accounts Non-differentiated appropriations	48 000	44 000	38 517,—
1149	Other allowances and repayments Non-differentiated appropriations	p.m.	p.m.	1 753,—
	Article 114 — Total	3 817 000	3 450 689	3 161 015,—
115	***Overtime*** Non-differentiated appropriations	1 287 000	1 258 846	1 231 372,—
117	***Supplementary services***			
1170	Interpreters and conference technicians Non-differentiated appropriations	16 279 000	16 279 000	13 301 576,—

PARLIAMENT

CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Remarks
114	
1140	Staff Regulations of officials of the European Communities, and in particular Articles 70, 74, and 75 thereof. This appropriation is intended to cover the birth grant (BF 8 000) and, in the event of the death of an official, the cost of transporting the body to the deceased's place of origin.
1141	Staff Regulations of officials of the European Communities, and in particular Article 8 of Annex VII thereto. This appropriation is intended to cover the flat-rate travel expenses for officials or temporary staff, their spouses and dependents from their place of employment to their place of origin, in accordance with the following conditions: — once per calendar year if the distance by rail is greater than 50 km and less than 725 km, — twice per calendar year if the distance by rail is at least 725 km.
1142	Staff Regulations of officials of the European Communities, and in particular Articles 14a and 14b of Annex VII thereto.
1143	Staff Regulations of officials of the European Communities, and in particular Article 14 of Annex VII thereto. This appropriation is intended to cover fixed duty allowances.
1144	Staff Regulations of officials of the European Communities, and in particular Article 15 of Annex VII thereto. This appropriation is intended to cover fixed travel allowances.
1145	Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1) as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1), and in particular the first subparagraph of Article 75 (4). A special indexed allowance is granted to accounting officers, assistant accounting officers or administrators of imprest accounts.
115	Staff Regulations of officials of the European Communities, and in particular Article 56 thereof and Annex VI thereto. Under the provisions of the Staff Regulations of officials of the European Communities, overtime is paid only to category C and D officials and other servants with reference to their basic salaries. This appropriation breaks down as follows: — flat-rate payments for drivers and switchboard operators 480 000 — payments at the hourly rate for overtime worked by other staff in categories C and D whom it has not been possible to compensate by free time 807 000 Total 1 287 000
117	
1170	Bureau decision of 16 February 1983. Regulation governing interpreters. This appropriation is calculated on the basis of the 'revised working schedule'.

PARLIAMENT

CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Heading	Appropriations 1994	Appropriations 1993	Outturn 1992
117	*(cont'd)*			
1172	Other services and work sent out for translation and typing Non-differentiated appropriations	2 800 000	3 866 000 (1)	2 993 472,—
	Article 117 — Total	19 079 000	20 145 000	16 295 048,—
118	***Allowances and expenses in connection with officials entering and leaving the service and transfers***			
1180	Miscellaneous expenditure on recruitment Non-differentiated appropriations	413 000	423 353	734 100,—
1181	Travel expenses, including members of the family Non-differentiated appropriations	40 000	41 678	36 006,—
1182	Installation, resettlement and transfer allowances Non-differentiated appropriations	1 357 000	1 551 948	1 023 097,—
1183	Removal expenses Non-differentiated appropriations	551 000	723 965	452 355,—
1184	Temporary daily subsistence allowances Non-differentiated appropriations	1 012 000	799 898	935 905,—
	Article 118 — Total	3 373 000	3 540 842	3 181 463,—

(1) An appropriation of ECU 500 000 is entered in Chapter 10 0.

PARLIAMENT

CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Remarks
117	*(cont'd)*
1172	This appropriation is intended for the translation, typing, printing, microfiche, coding and technical assistance work sent to outside suppliers. It breaks down as follows: — translation of the verbatim report of proceedings 2 000 000 — other translation and typing 800 000 Total 2 800 000
118	
1180	*Former Article 120* Staff Regulations of officials of the European Communities, and in particular Articles 27 to 31 and 33 thereof and Annex III thereto. This appropriation is intended to cover expenditure on recruitment procedures.
1181	*Former Item 1211* Staff Regulations of officials of the European Communities, and in particular Articles 20 and 71 thereof and Article 7 of Annex VII thereto. This appropriation is intended to cover travel expenses of officials (including members of their families) entering or leaving the service or on geographical redeployment.
1182	*Former Item 1221* Staff Regulations of officials of the European Communities, and in particular Articles 5 and 6 of Annex VII thereto. This appropriation is intended to cover those allowances, which are the equivalent of two months' basic salary for officials entitled to the household allowance, and to one month's basic salary others. They are paid to staff obliged to change their place of residence upon taking up their duties, upon leaving the service or upon transfer to a new place of work.
1183	*Former Item 1231* Staff Regulations of officials of the European Communities, and in particular Articles 20 and 71 thereof and Article 9 of Annex VII thereto. This appropriation is intended to cover removal expenses for the staff referred to in Item 1182.
1184	*Former Article 124* Staff Regulations of officials of the European Communities, and in particular Articles 20 and 71 thereof and Article 10 of Annex VII thereto. This appropriation is intended to cover the daily allowances to which staff who can prove that they have been obliged to change their place of residence after taking up their duties, are entitled.

PARLIAMENT

CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

CHAPTER 12 — ALLOWANCES AND VARIOUS CONTRIBUTIONS IN CONNECTION WITH THE TERMINATION OF SERVICE

Article Item	Heading	Appropriations 1994	Appropriations 1993	Outturn 1992
119	***Adjustments to salaries of officials and other staff***			
1190	Salary weightings Non-differentiated appropriations	617 000	p.m.	869 678,—
1191	Provisional appropriation Non-differentiated appropriations	5 715 219	7 134 270	0,—
	Article 119 — Total	6 332 219	7 134 270	869 678,—
	CHAPTER 11 — TOTAL	274 787 145 (1)	257 423 640 (2)	231 065 471,—
	CHAPTER 12			
121	***Allowances for staff assigned non-active status, retired in the interests of the service or dismissed***			
1210	Allowances for staff retired in the interests of the service pursuant to Articles 41 and 50 of the Staff Regulations Non-differentiated appropriations	402 000	519 357	432 696,—
1213	Allowances for staff whose service is terminated [Regulation (ECSC, EEC, Euratom) No 2150/82] Non-differentiated appropriations	p.m.	p.m.	70 049,—
1215	Allowances for staff whose service is terminated [Regulation (ECSC, EEC, Euratom) No 3518/85] Non-differentiated appropriations	3 880 000	4 818 756	4 508 723,—
1216	Allowances for staff whose service is terminated [Regulation (Euratom, ECSC, EEC) No 2271/87] Non-differentiated appropriations	805 000	818 527	725 494,—
	Article 121 — Total	5 087 000	6 156 640	5 736 962,—

(1) An appropriation of ECU 1 657 000 is entered in Chapter 10 0 by virtue of Chapter 1 1.
(2) An appropriation of ECU 3 940 780 is entered in Chapter 10 0 by virtue of Chapter 1 1.

PARLIAMENT

CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

CHAPTER 12 — ALLOWANCES AND VARIOUS CONTRIBUTIONS IN CONNECTION WITH THE TERMINATION OF SERVICE

Article Item	Remarks
119	
1190	*Former Article 116* Staff Regulations of officials of the European Communities, and in particular Articles 64 and 65 thereof and Article XI thereto. This appropriation is intended to cover the impact of salary weightings applicable to the remuneration of officials, temporary and auxiliary staff and to overtime.
1191	*Former Item 1190* Staff Regulations of officials of the European Communities, and in particular Article 65 thereof and Annex XI thereto. This appropriation is intended to cover the impact of any salary adjustments agreed by the Council during the financial year. It is provisional and can be used only after transfer to the appropriate headings of this chapter.
121	
1210	*Former Item 1250*
1213	*Former Item 1254*
1215	*Former Item 1256* Council Regulation (ECSC, EEC, Euratom) No 3518/85 of 12 December 1985 introducing special measures to terminate the service of officials of the European Communities as a result of the accession of Spain and Portugal (OJ No L 335, 13. 12. 1985, p. 56).
1216	*Former Item 1257* Council Regulation (Euratom, ECSC, EEC) No 2274/87 of 23 July 1987 introducing special measures to terminate the service of temporary staff of the European Communities (OJ No L 209, 31. 7. 1987, p. 1).

PARLIAMENT

CHAPTER 12 — ALLOWANCES AND VARIOUS CONTRIBUTIONS IN CONNECTION WITH THE TERMINATION OF SERVICE *(cont'd)*

CHAPTER 13 — MISSIONS AND DUTY TRAVEL

Article Item	Heading	Appropriations 1994	Appropriations 1993	Outturn 1992
123	***Insurance against sickness***			
	Non-differentiated appropriations	169 000		
129	***Adjustments to the various allowances***			
1290	Salary weightings			
	Non-differentiated appropriations	324 000		
1291	Provisional appropriation			
	Non-differentiated appropriations	180 000	220 518	0,—
	Article 129 — Total	504 000	220 518	0,—
	CHAPTER 12 — TOTAL	5 760 000	6 377 158	5 736 962,—
	CHAPTER 13			
130	***Mission expenses, travel expenses and incidental expenditure***			
1301	Mission expenses			
	Non-differentiated appropriations	16 180 000	18 272 000 (1)	15 643 435,—

(1) An appropriation of ECU 200 000 is entered in Chapter 10 0.

PARLIAMENT

CHAPTER 12 — ALLOWANCES AND VARIOUS CONTRIBUTIONS IN CONNECTION WITH THE TERMINATION OF SERVICE *(cont'd)*

CHAPTER 13 — MISSIONS AND DUTY TRAVEL

Article Item	Remarks
123	*New article* Staff Regulations of officials of the European Communities, and in particular Article 72 thereof. This appropriation is intended to cover the employer's contribution to the sickness insurance of the recipients of the allowances referred to in Items 1210, 1215 and 1216.
129	
1290	*Former Article 129 (in part)* Staff Regulations of officials of the European Communities, and in particular Articles 64 and 65 thereof. This appropriation is intended to cover the impact of the salary weightings applicable to the allowances referred to in Items 1210, 1215 and 1216.
1291	*Former Article 129 (in part)* Staff Regulations of officials of the European Communities, and in particular Article 65 thereof. This appropriation is intended to cover the impact of any salary adjustments agreed on by the Council during the financial year. It is provisional and can be used only after transfer to the appropriate headings in this chapter.
130	
1301	Staff Regulations of officials of the European Communities, and in particular Articles 11 to 13 of Annex VII thereto. This appropriation is intended to cover expenditure on transport costs, the payment of daily mission allowances and the ancillary or exceptional expenses incurred in the performance of a mission.

PARLIAMENT

CHAPTER 13 — MISSIONS AND DUTY TRAVEL *(cont'd)*

CHAPTER 14 — SOCIOMEDICAL INFRASTRUCTURE

Article Item	Heading	Appropriations 1994	Appropriations 1993	Outturn 1992
130	*(cont'd)*			
1301	*(cont'd)*			
	Article 130 — Total	16 180 000	18 272 000	15 643 435,—
	CHAPTER 13 — TOTAL	16 180 000	18 272 000	15 643 435,—
	CHAPTER 14			
140	***Restaurants and canteens***			
1401	Current operating expenses of the restaurants and canteens Non-differentiated appropriations	1 160 000	1 117 000	995 342,—
	Article 140 — Total	1 160 000 (1)	1 117 000 (2)	995 342,—
141	***Medical service*** Non-differentiated appropriations	320 000	320 000	285 963,—
	CHAPTER 14 — TOTAL	1 480 000	1 437 000	1 281 305,—

(1) An appropriation of ECU 200 000 is entered in Chapter 100 by virtue of Article 140.
(2) An appropriation of ECU 500 000 is entered in Chapter 100 by virtue of Article 140.

PARLIAMENT

CHAPTER 13 — MISSIONS AND DUTY TRAVEL *(cont'd)*

CHAPTER 14 — SOCIOMEDICAL INFRASTRUCTURE

Article Item	Remarks	
130	*(cont'd)*	
1301	*(cont'd)*	
	It breaks down as follows:	
	— part-sessions	9 000 000
	— committee meetings in the three places of work	1 125 000
	— committee meetings away from the three places of work	25 000
	— delegations for relations with the Parliaments of third countries	474 000
	— ACP meetings	442 000
	— political groups in the three places of work	310 000
	— political groups away from the three places of work	786 000
	— other missions in the three places of work	1 950 000
	— other missions away from the three places of work	1 120 000
	— professional training	390 000
	— joint parliamentary committee delegations	558 000
	Total	16 180 000
140		
1401	This appropriation is intended to cover the satisfactory functioning of the cafeterias and canteens in Luxembourg, Brussels and Strasbourg.	
141	This appropriation is intended to cover the purchase of materials and pharmaceutical products for the medical service at the three places of work, the cost of occupational hygiene experts and equipment and the cost of procedures connected with the granting of invalidity pensions and of annual medical check-ups.	

PARLIAMENT

CHAPTER 15 — GRADUATE TRAINEESHIPS AND EXCHANGES OF OFFICIALS

CHAPTER 16 — SOCIAL WELFARE

Article Item	Heading	Appropriations 1994	Appropriations 1993	Outturn 1992
	CHAPTER 15			
150	***Cost of organizing graduate traineeships with the institution***			
	Non-differentiated appropriations	590 000	517 000	332 707,—
152	***Staff exchanges between the institution and the public sector in the Member States***			
	Non-differentiated appropriations	65 000	65 000	68 611,—
	CHAPTER 15 — TOTAL	655 000	582 000	401 318,—
	CHAPTER 16			
160	***Special assistance grants***			
	Non-differentiated appropriations	13 000	13 000	3 095,—
162	***Other welfare expenditure***			
1621	Fitting-out of an inter-Community sports centre			
	Non-differentiated appropriations	p.m.	p.m. (1)	0,—
	Article 162 — Total	p.m.	p.m.	0,—
163	***Early Childhood Centre and approved day nurseries***			
	Non-differentiated appropriations	750 000	390 000	618 568,—

(1) An appropriation of ECU 130 000 is entered in Chapter 10 0.

PARLIAMENT

CHAPTER 15 — GRADUATE TRAINEESHIPS AND EXCHANGES OF OFFICIALS

CHAPTER 16 — SOCIAL WELFARE

Article Item	Remarks	
150	This appropriation is intended to cover an allowance, travel and mission expenses for trainees, and accident and sickness insurance during courses.	
	It breaks down as follows:	
	— traineeships for translators	460 000
	— unpaid traineeships	130 000
	Total	590 000
152	*Former Item 1114*	
	This appropriation is intended to enable Parliament to offer the national parliaments and the relevant authorities in the Member States the scope to organize a programme of exchanges each lasting one year with the option of renewal, for officials and other staff, in the European Parliament's services and political groups. It will not be necessary to create new or additional posts on the establishment plan of the European Parliament Secretariat to implement this type of programme.	
160	Staff Regulations of officials of the European Communities, and in particular Article 76 thereof.	
	This appropriation is intended to cover action taken in respect of officials and other servants in particularly difficult situations.	
162		
1621	This item is intended to cover the rental and fitting-out of sports halls and grounds for the use of staff clubs. For the moment there is no inter-Community sports centre.	
163	This appropriation is intended to cover expenditure relating to:	
	— external management of the institution's crèche and family room in Brussels and related costs	590 000
	— the institution's contribution to the Early Childhood Centre run by the Commission	145 000
	— the operation of the family room in the institution's premises in Strasbourg	15 000
	Total	750 000

PARLIAMENT

CHAPTER 16 — SOCIAL WELFARE *(cont'd)*

CHAPTER 18 — INTERINSTITUTIONAL COOPERATION

Article Item	Heading	Appropriations 1994	Appropriations 1993	Outturn 1992
164	***Aid for disabled persons***			
1640	Expenses not refunded by the Joint Sickness Insurance Scheme and other specific expenditure Non-differentiated appropriations	200 000	277 000	82 410,—
	Article 164 — Total	200 000	277 000	82 410,—
	CHAPTER 16 — TOTAL	963 000	680 000	704 073,—
	CHAPTER 18			
180	***Interinstitutional cooperation***			
1801	Miscellaneous expenditure on joint recruitment of staff Non-differentiated appropriations	145 000	135 000	
1802	Early Childhood Centre and approved day nurseries Non-differentiated appropriations	480 000	470 000	
1803	Joint professional training Non-differentiated appropriations	268 000	260 000	
1804	Language courses Non-differentiated appropriations	207 000	201 000	370 470,—
	Article 180 — Total	1 100 000	1 066 000	370 470,—
183	***Insurance against sickness, accidents and occupational disease, unemployment and maintenance of pension rights***			
1830	Insurance against sickness Non-differentiated appropriations	6 348 021	5 879 104	5 554 170,—
1831	Insurance against accidents and occupational disease Non-differentiated appropriations	1 287 872	1 181 699	1 071 389,—

PARLIAMENT

CHAPTER 16 — SOCIAL WELFARE *(cont'd)*

CHAPTER 18 — INTERINSTITUTIONAL COOPERATION

Article Item	Remarks
164	
1640	The appropriations are intended for the following categories of disabled persons as part of a policy to assist the disabled : — officials and temporary staff in active employment, — spouses of officials and temporary staff in active employment, — all dependent children within the meaning of the Staff Regulations of officials of the European Communities. They enable reimbursement, subject to budgetary ceilings, of non-medical expenditure that is deemed necessary, that results from disablement and is duly substantiated, once any national entitlements granted in the country of residence or of origin have been exhausted.
180	The appropriations entered against this article are intended to finance exclusively the institutions' joint activities in Luxembourg.
1801	This appropriation is intended to cover advertising expenses, calling candidates for competitions, and the hire of rooms and machines in connection with competitions organized jointly by the institutions.
1802	The appropriations are intended to cover the European Parliament's contribution to the Early Childhood Centre in Luxembourg and contribution towards reserved places in external day nurseries with which an agreement has been concluded.
1803	The appropriations are intended to cover expenditure on staff training and language courses to which Member's assistants in Brussels will also be admitted.
1804	*Former Item 1511* This appropriation is intended for the organization of language courses other than those provided for in item 1803.
183	
1830	*Former Item 1130* Staff Regulations of officials of the European Communities, and in particular Article 72 thereof. Rules on sickness insurance for officials of the European Communities, and in particular Article 23 thereof. This appropriation is intended to cover the employer's contribution to sickness insurance (3,4 % of the basic salaries). The officials' contribution is 1,7 % of the basic salary.
1831	*Former Item 1131* Staff Regulations of officials of the European Communities, and in particular Article 73 thereof.

PARLIAMENT

CHAPTER 18 — INTERINSTITUTIONAL COOPERATION *(cont'd)*

Article Item	Heading	Appropriations 1994	Appropriations 1993	Outturn 1992
183	*(cont'd)*			
1831	*(cont'd)*			
1832	Insurance against unemployment for temporary staff Non-differentiated appropriations	204 000	181 391	168 312,—
1833	Constitution or maintenance of pension rights for temporary staff Non-differentiated appropriations	40 000	52 000	33 409,—
	Article 183 — Total	7 879 893 (1)	7 294 194	6 827 280,—
186	***Social contacts between staff***			
1860	Social contacts between staff Non-differentiated appropriations	74 000	101 000	79 121,—
1862	Other expenditure Non-differentiated appropriations	184 000	244 000	187 188,—
	Article 186 — Total	258 000	345 000	266 309,—
	CHAPTER 18 — TOTAL	9 237 893	8 705 194	7 464 059,—
	Title 1 — Total	**444 003 038**	**406 796 776**	**359 685 994,—**

(1) An appropriation of ECU 54 107 is entered in Chapter 10 0 by virtue of Article 1 8 3.

PARLIAMENT

CHAPTER 18 — INTERINSTITUTIONAL COOPERATION *(cont'd)*

Article Item	Remarks
183	*(cont'd)*
1831	*(cont'd)* This appropriation is intended to cover the employer's contribution to insurance against the risk of accidents and occupational disease (0,67 % of the basic salaries) and to meet any additional expenditure resulting from the application of the relevant provisions of the Staff Regulations. The official's contribution is 0,1 % of the basic salaries.
1832	*Former Item 1132* Conditions of employment of other servants of the European Communities, and in particular Article 28a thereof. This appropriation is intended to cover the institution's contribution to the special unemployment fund under the abovementioned Article 28a (7).
1833	*Former Item 1146* Conditions of employment of other servants of the European Communities, and in particular Article 42 thereof. This appropriation is intended to cover payments by the institution to temporary staff in order to constitute or maintain their pension rights in their countries of origin.
186	
1860	*Former Article 161* This appropriation is intended to encourage and provide financial backing for schemes to promote social contact between staff of different nationalities, e.g. subsidies to staff clubs, sports associations, cultural societies, etc.
1862	*Former Item 1620* This appropriation is intended to cover all other aid and subsidies for the staff and their families, e.g. for domestic help, legal assistance, etc. It also includes a subsidy for the Staff Committee. It also covers the financial contribution to inter-institutional social activities in Luxembourg and Brussels.

PARLIAMENT

TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 20 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS

Article Item	Heading	Appropriations 1994	Appropriations 1993	Outturn 1992
	CHAPTER 20			
200	***Rent***			
2000	Rent Non-differentiated appropriations	66 131 000	65 426 000	87 604 018,—

PARLIAMENT

TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 20 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS

Article Item	Remarks		
200			
2000	This appropriation breaks down as follows:		
	— Luxembourg:		
	— Tower	1 727 000	
	— BAK	7 249 000	
	— Schuman	3 627 000	
	— NHE	781 000	
	— Senningerberg	298 000	
			13 682 000
	— Strasbourg:		
	— Palais de l'Europe	497 000	
	— *IPE* 0	4 902 000	
	— *IPE* I	474 000	
	— *IPE* II	2 560 000	
	— *IPE* III	4 506 000	
	— car park	p.m.	
			12 939 000
	— Brussels:		
	— *Belliard* I building (including footbridge supports)	5 330 000	
	— *Belliard* II building	1 351 000	
	— *Belliard* III/IV building	4 909 000	
	— *Eastman* building	301 000	
	— *Remorqueur* building	283 000	
	— *Ardenne* building	1 043 000	
	— *Remard* building	1 135 000	
	— *Van Maerlant* building (including rental of footbridge)	3 613 000	
	— charge for footbridges:		
	— *Belliard* I-*Remorqueur*	4 000	
	— *Belliard* II-*Belliard* III-IV	5 000	
	— *D 1* (annual payment)	18 778 000	
			36 752 000

PARLIAMENT

CHAPTER 20 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS *(cont'd)*

Article Item	Heading		Appropriations 1994	Appropriations 1993	Outturn 1992
200	*(cont'd)*				
2000	*(cont'd)*				
2001	Deposits	Non-differentiated appropriations	p.m.	p.m.	0,—
		Article 200 — Total	66 131 000	65 426 000	87 604 018,—
201	***Insurance***	Non-differentiated appropriations	234 000	173 000	118 713,—
202	***Water, gas, electricity and heating***	Non-differentiated appropriations	5 040 000	4 945 000	3 511 321,—
203	***Cleaning and maintenance***	Non-differentiated appropriations	14 407 000 (1)	10 679 000	7 772 959,—

(1) An appropriation of *ECU 300 000* is entered in Chapter 10 0.

PARLIAMENT

CHAPTER 20 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS *(cont'd)*

Article Item	Remarks		
200	*(cont'd)*		
2000	*(cont'd)*		
	— external offices:		
	— Athens	75 000	
	— Berlin (new office)	144 000	
	— Bonn	135 000	
	— Copenhagen	82 000	
	— Copenhagen (new office)	120 000	
	— Dublin	140 000	
	— The Hague	103 000	
	— London	575 000	
	— Madrid	143 000	
	— Madrid (extension)	32 000	
	— Paris	732 000	
	— Rome	444 000	
	— other premises	33 000	
		2 758 000	
	Total		66 131 000
	This appropriation also covers property tax. The rental is calculated over 12 months on the basis of existing leases or leases in preparation, which normally provide for indexing to the cost of living or to construction costs.		
201	This appropriation is intended to cover insurance policy premiums for buildings occupied by the institution.		
202	This appropriation breaks down as follows:		
	— Luxembourg		1 646 000
	— Strasbourg		1 161 000
	— Brussels		1 931 000
	— external offices and other places		302 000
		Total	5 040 000
203	This appropriation takes account of the rise in associated costs. It breaks down as follows:		
	— Luxembourg		3 145 000
	— Strasbourg		3 610 000
	— Brussels		7 112 000
	— external offices and other places		540 000
		Total	14 407 000

PARLIAMENT

CHAPTER 20 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS *(cont'd)*

CHAPTER 21 — DATA PROCESSING AND TELECOMMUNICATIONS

Article Item	Heading	Appropriations 1994	Appropriations 1993	Outturn 1992
204	***Fitting-out of premises***			
	Non-differentiated appropriations	4 820 000	4 820 000	3 948 036,—
205	***Security and surveillance of buildings***			
	Non-differentiated appropriations	8 766 000	6 838 000 (1)	5 991 058,—
206	***Acquisition of immovable property***			
	Non-differentiated appropriations	p.m.	p.m.	1 392 000,—
207	***Construction of buildings***			
	Non-differentiated appropriations	p.m.	p.m.	0,—
208	***Other expenditure preliminary to the construction of buildings or to the acquisition of immovable property***			
	Non-differentiated appropriations	p.m.	p.m.	41 760,—
209	***Other expenditure on buildings***			
	Non-differentiated appropriations	2 895 000	3 650 000 (2)	2 746 096,—
	CHAPTER 20 — TOTAL	102 293 000	96 531 000	113 125 961,—
	CHAPTER 21			
210	***Equipment, operating costs and services relating to data processing***			
2100	Systems at the data processing centre			
	Non-differentiated appropriations	3 843 000	2 780 000 (3)	3 107 428,—

(1) An appropriation of ECU 2 000 000 is entered in Chapter 10 0.
(2) An appropriation of ECU 2 400 000 is entered in Chapter 10 0.
(3) An appropriation of ECU 1 000 000 is entered in Chapter 10 0.

PARLIAMENT

CHAPTER 20 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS *(cont'd)*

CHAPTER 21 — DATA PROCESSING AND TELECOMMUNICATIONS

Article Item	Remarks	
204	This appropriation is intended to cover foreseeable current expenditure.	
	It breaks down as follows:	
	— Luxembourg	700 000
	— Strasbourg	570 000
	— Brussels	3 100 000
	— external offices	450 000
	Total	4 820 000
205	This appropriation is intended to cover the costs of caretaking and surveillance of buildings occupied by Parliament at its three habitual places of work and the external offices.	
	It breaks down as follows:	
	— Luxembourg	1 200 000
	— Strasbourg	1 800 000
	— Brussels	5 466 000
	— external offices	300 000
	Total	8 766 000
209	This appropriation is intended to cover other current expenditure on buildings not specifically provided for in the other articles in this chapter.	
210		
2100	This appropriation is intended to cover the following expenditure:	
	— purchase, hire, servicing and maintenance of equipment and software for the central systems at the computer centre	3 843 000
	— purchase of equipment and documentation	p.m.
	Total	3 843 000
	Revenue available for re-use is estimated at ECU 2 000.	

PARLIAMENT

CHAPTER 21 — DATA PROCESSING AND TELECOMMUNICATIONS *(cont'd)*

Article Item	Heading	Appropriations 1994	Appropriations 1993	Outturn 1992
210	*(cont'd)*			
2101	Distributed data processing systems Non-differentiated appropriations	6 060 000	7 170 000	7 477 946,—
2102	Outside assistance in connection with the operation, development and maintenance of data processing systems Non-differentiated appropriations	6 873 000	5 830 000	5 061 861,—
2103	Data processing operations entrusted to third parties Non-differentiated appropriations	960 000	1 500 000	962 933,—
	Article 210 — Total	17 736 000	17 280 000	16 610 168,—
211	***Equipment, installation costs and services relating to telecommunications***			
2110	Telecommunications equipment Non-differentiated appropriations	4 268 000 (1)	3 335 000	4 113 315,—

(1) An appropriation of *ECU 500 000* is entered in Chapter 10 0.

PARLIAMENT

CHAPTER 21 — DATA PROCESSING AND TELECOMMUNICATIONS *(cont'd)*

Article Item	Remarks	
210	*(cont'd)*	
2101	This appropriation is intended to cover the following expenditure:	
	— purchase, hire, servicing and maintenance of terminal networks, microcomputers, minicomputers and software connected with decentralized data processing	5 500 000
	— purchase, hire, servicing and maintenance of equipment and software for the political groups	560 000
	— purchase of equipment and documentation	p.m.
	Total	6 060 000
	Revenue available for re-use is estimated at ECU 20 000.	
2102	This appropriation is intended to cover the cost of outside assistance from service bureaux and data processing consultants in connection with:	
	— operation of the data processing centre (operators, systems analysts, systems engineers, etc.)	91 000
	— maintenance of existing applications (analysis of modifications, programming, debugging)	960 000
	— introduction of new applications and extension of existing ones (feasibility studies, analysis, programming, debugging)	3 490 000
	— outside assistance for Infocentres and users, including members	1 123 000
	— carrying out special studies (complicated specifications, strategy, etc.) and drawing up and bringing forward of technical documentation (procedure and user manuals, etc.)	264 000
	— political groups support	945 000
	Total	6 873 000
	Revenue available for re-use (revenue from data communications transmission services and from contracted licences to use specific software owned by the European Parliament in accordance with the contracts) is estimated at ECU 110 000.	
2103	This appropriation is intended to cover the cost of operations entrusted to outside firms (service bureaux, data input, etc.) as well as subscriptions to and the utilization of network services (outside electronic mail, etc.).	
	Any revenue may be re-used.	
211		
2110	This appropriation is intended to cover expenditure relating to the purchase, hire, servicing and maintenance of:	
	— transmission networks	1 535 000
	— telephone switchboards, telephones and similar equipment (answering machines, modems, etc.)	2 507 000
	— telecopiers	220 000
	— telex equipment	6 000
	— other telecommunications equipment	p.m.
	Total	4 268 000
	Revenue available for re-use is estimated at ECU 5 000.	

PARLIAMENT

CHAPTER 21 — DATA PROCESSING AND TELECOMMUNICATIONS *(cont'd)*

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS

Article Item	Heading	Appropriations 1994	Appropriations 1993	Outturn 1992
211	*(cont'd)*			
2111	Installation costs for telecommunications Non-differentiated appropriations	720 000	890 000	965 931,—
2112	Outside assistance in connection with the operation, development and maintenance of telecommunications software and systems Non-differentiated appropriations	782 000	646 000	524 550,—
	Article 211 — Total	5 770 000	4 871 000	5 603 796,—
	CHAPTER 21 — TOTAL	23 506 000	22 151 000	22 213 964,—
	CHAPTER 22			
220	***Office machines***			
2200	New purchases of office machines Non-differentiated appropriations	20 000	19 000	9 721,—
2201	Replacement of office machines Non-differentiated appropriations	66 000	65 000	41 219,—
2202	Hire of office machines Non-differentiated appropriations	p.m.	p.m.	0,—
2203	Maintenance, use and repair of office machines Non-differentiated appropriations	40 000	120 000	35 048,—
	Article 220 — Total	126 000	204 000	85 988,—
221	***Furniture***			
2210	New purchases of furniture Non-differentiated appropriations	740 000	655 000	940 256,—
2211	Replacement of furniture Non-differentiated appropriations	660 000	660 000	488 779,—

PARLIAMENT

CHAPTER 21 — DATA PROCESSING AND TELECOMMUNICATIONS *(cont'd)*

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS

Article Item	Remarks	
211	*(cont'd)*	
2111	This appropriation is intended to cover the cost of wiring up, installing and transferring telecommunications equipment:	
	— Luxembourg	100 000
	— Strasbourg	150 000
	— Brussels	350 000
	— other premises	120 000
	Total	720 000
2112	This appropriation is intended to cover the cost of outside assistance from service bureaux and data processing and telecommunications consultants in connection with:	
	— network operations	240 000
	— maintenance of telecommunications systems	242 000
	— studies and/or software relating to telecommunications	100 000
	— assistance in the context of the new buildings	200 000
	Total	782 000
220		
2200	This appropriation is intended to cover the purchase of additional office machinery for the General Secretariat and the political groups in Luxembourg, Strasbourg and Brussels.	
2203	This appropriation is intended to cover the maintenance of office machines.	
221		
2210	This appropriation is intended to cover in particular the purchase of specialized furniture.	
2211	This appropriation is intended to cover the replacement of part of the furniture which has been in service for at least 15 years and can no longer be repaired.	

PARLIAMENT

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

Article Item	Heading	Appropriations 1994	Appropriations 1993	Outturn 1992
221	*(cont'd)*			
2212	Hire of furniture Non-differentiated appropriations	p.m.	p.m.	0,—
2213	Maintenance, use and repair of furniture Non-differentiated appropriations	30 000	30 000	15 192,—
	Article 221 — Total	1 430 000	1 345 000	1 444 227,—
222	***Technical equipment and installations***			
2220	New purchases of technical equipment and installations Non-differentiated appropriations	1 841 000 (1)	1 742 000 (2)	4 855 147,—
2221	Replacement of technical equipment and installations Non-differentiated appropriations	2 062 000	1 370 000	1 105 610,—
2222	Hire of technical equipment and installations Non-differentiated appropriations	860 000	975 000	616 391,—

(1) An appropriation of ECU 1 850 000 is entered in Chapter 10 0.
(2) An appropriation of ECU 2 245 000 is entered in Chapter 10 0.

PARLIAMENT

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

Article Item	Remarks	
222		
2220	This appropriation is intended to cover the purchase of miscellaneous additional technical installations and equipment.	
	It breaks down as follows:	
	— publishing and distribution by conventional or electronic means	230 000
	— archives	76 000
	— audiovisual	407 000
	— buildings	65 000
	— conferences	64 000
	— canteens	200 000
	— equipment	250 000
	— mail	p.m.
	— security	549 000
	Total	1 841 000
2221	This appropriation is intended to cover the renewal of a certain amount of equipment for the print shop, the archives, the telephone service, the canteens and staff shops.	
	It breaks down as follows:	
	— publishing and distribution by conventional or electronic means	650 000
	— archives	103 000
	— audiovisual	307 000
	— buildings	505 000
	— conferences	107 000
	— canteens	160 000
	— equipment	94 000
	— mail	p.m.
	— security	136 000
	Total	2 062 000
2222	This appropriation breaks down as follows:	
	— reprography equipment (supply and maintenance)	450 000
	— miscellaneous equipment	10 000
	— publishing and distribution by conventional or electronic means	400 000
	Total	860 000

PARLIAMENT

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

Article Item	Heading	Appropriations 1994	Appropriations 1993	Outturn 1992
222	*(cont'd)*			
2223	Maintenance, use and repair of technical equipment and installations Non-differentiated appropriations	1 965 000	1 524 000	1 193 059,—
	Article 222 — Total	6 728 000	5 611 000	7 770 207,—
223	***Vehicles***			
2230	New purchases of vehicles Non-differentiated appropriations	96 000	30 000	0,—
2231	Replacement of vehicles Non-differentiated appropriations	676 000	679 000	494 314,—
2232	Hire of vehicles Non-differentiated appropriations	1 245 000	1 212 000	997 967,—
2233	Maintenance, use and repair of vehicles Non-differentiated appropriations	515 000	500 000	464 921,—
	Article 223 — Total	2 532 000	2 421 000	1 957 202,—
225	***Documentation and library expenditure***			
2250	Library funds, purchase of books, subscriptions and other forms of documentation Non-differentiated appropriations	350 000	234 000	328 812,—
2251	Special library, documentation and media library equipment and services Non-differentiated appropriations	130 000	70 000	51 183,—

PARLIAMENT

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

Article Item	Remarks	
222	*(cont'd)*	
2223	This appropriation is intended to cover the maintenance of equipment including audiovisual equipment.	
	It breaks down as follows:	
	— publishing and distribution by conventional or electronic means	525 000
	— archives	16 000
	— audiovisual	534 000
	— buildings	209 000
	— conferences	40 000
	— canteens	120 000
	— equipment	17 000
	— mail	4 000
	— security	180 000
	— audiovisual and telecommunications equipment for rooms and areas for use by reporters in Strasbourg (maintenance and support)	320 000
	Total	1 965 000
223		
2231	This appropriation is intended to cover the replacement of the fleet of cars.	
2232	This appropriation is intended to cover the hire of cars, taxis and coaches in places where meetings are held.	
2233	This appropriation is intended to cover the cost of maintaining and repairing official vehicles.	
	It is requested to be commensurate with the increase in maintenance costs.	
225		
2250	This appropriation is indispensible in order to cover the costs of the extension and renewal of general reference works and to keep the library stock, in particular official publications, up to date, taking account of the acquisition of books in Spanish, Greek and Portuguese.	
	It breaks down as follows:	
	— library	282 000
	— translation and terminology	58 000
	— sittings	10 000
	Total	350 000
2251	This appropriation is intended to cover the purchase of special library, documentation, and media library materials and related services.	

PARLIAMENT

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

Article Item	Heading	Appropriations 1994	Appropriations 1993	Outturn 1992
225	*(cont'd)*			
2252	Subscriptions to newspapers and periodicals Non-differentiated appropriations	382 000	245 000	332 728,—
2253	Subscriptions to news agencies Non-differentiated appropriations	900 000	610 000	774 286,—
2254	Processing of archive resources and documentation in all media Non-differentiated appropriations	50 000	5 000	4 703,—
2255	Interrogation of databases Non-differentiated appropriations	95 000	95 000	83 213,—
2256	Multilingual document database Non-differentiated appropriations	190 000	175 000	171 400,—
	Article 225 — Total	2 097 000	1 434 000 (1)	1 746 325,—
	CHAPTER 22 — TOTAL	12 913 000	11 015 000	13 003 949,—

(1) An appropriation of *ECU 500 000* is entered in Chapter 10 0 by virtue of Article 2 2 5.

PARLIAMENT

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

Article Item	Remarks		
225	*(cont'd)*		
2252	This appropriation is intended to cover subscriptions to newspapers and periodicals.		
	It breaks down as follows:		
	— newspapers		70 000
	— newspapers and periodicals (library)		292 000
	— subscriptions and renewals of subscriptions to newspapers, periodicals and specialist publications for various sections within the Directorate for Translation		20 000
		Total	382 000
2253	This appropriation is intended to cover subscriptions to news agencies.		
	It breaks down as follows:		
	— subscriptions to publications and on-line services from news agencies (Agence Europe, EIS, VWD, AGRA, etc.)		600 000
	— subscriptions to news agency dispatches (AFP, ANSA, Belga, DPA, Reuter, Press Association, etc.) and the cost of receiving, processing and disseminating information via Epistel/Ovide and other support systems		300 000
		Total	900 000
	Revenue from electronic data transmission available for re-use is estimated at ECU 65 000.		
2254	Council Regulation (EEC, Euratom) No L 354/83 of 1 February 1983 concerning the opening to the public of the historical archives of the European Economic Community and the European Atomic Energy Community (OJ No L 43, 15. 2. 1983, p. 1).		
	Commission Decision 359/83/ECSC of 8 February 1983 concerning the opening to the public of the historical archives of the European Coal and Steel Community (OJ No L 43, 15. 2. 1983, p. 14).		
	This appropriation is intended to cover cooperation with the historical archives of the Communities and the processing, by outside bodies, of archive material of all kinds, in particular in and for optical data banks.		
2255	This appropriation is intended to cover the cost of utilizing external documentary and statistical databases (computer hardware and telecommunications charges excepted).		
2256	This appropriation is intended to cover the cost of utilizing the Epoque database (hardware and telecommunications charges excepted).		
	Revenue available for re-use is estimated at ECU 7 500.		

PARLIAMENT

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE

Article Item	Heading	Appropriations 1994	Appropriations 1993	Outturn 1992
	CHAPTER 23			
230	***Stationery and office supplies***			
	Non-differentiated appropriations	1 958 000	2 161 000	1 764 557,—
231	***Postal charges and telecommunications***			
2310	Postage on correspondence and delivery charges			
	Non-differentiated appropriations	2 284 000	2 089 000	2 166 613,—
2311	Telephone, telegraph, telex, television			
	Non-differentiated appropriations	10 679 000	10 100 000	8 233 556,—

PARLIAMENT

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE

Article Item	Remarks	
230	This appropriation is intended to cover the purchase of paper, envelopes, office supplies, supplies for the print shop and reproduction workshops, etc.	
	It breaks down as follows:	
	— consumables for publishing and distribution by conventional or electronic means	150 000
	— external offices	95 000
	— audiovisual supplies	163 000
	— paper for publishing and distribution by conventional or electronic means	500 000
	— photocopying paper	400 000
	— office supplies	650 000
	Total	1 958 000
231		
2310	This appropriation breaks down as follows:	
	— mail, Luxembourg	200 000
	— mail, Strasbourg	57 000
	— mail, Brussels	310 000
	— press offices	797 000
	— packages, customs clearance	45 000
	— distribution, Luxembourg	800 000
	— distribution, Strasbourg	75 000
	— distribution, Brussels	p.m.
	Total	2 284 000
2311	This appropriation is intended to cover the telephone rental and the charges for telephone communications and for telegraph and telex communications.	
	It breaks down as follows:	
	— Luxembourg	1 400 000
	— Strasbourg	1 878 000
	— Brussels	3 300 000
	— external offices	329 000
	— telex costs:	
	— Luxembourg and Strasbourg	40 000
	— Brussels	27 000
	— external offices	15 000
	— additional installation costs	p.m.
	— costs of electronic data transmission (subscriptions, communications charges and use of data transmission networks)	3 000 000
	— political groups telecommunications costs	690 000
	Total	10 679 000

PARLIAMENT

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

Article Item	Heading		Appropriations 1994	Appropriations 1993	Outturn 1992
231	*(cont'd)*				
2312	Hire of television-line time	Non-differentiated appropriations	p.m.	200 000	27 783,—
		Article 231 — Total	12 963 000	12 389 000	10 427 952,—
232	***Financial charges***				
2320	Bank charges	Non-differentiated appropriations	180 000	160 000	134 945,—
2321	Exchange losses	Non-differentiated appropriations	100 000	100 000	66 000,—
2329	Other financial charges	Non-differentiated appropriations	127 000	p.m.	173,—
		Article 232 — Total	407 000	260 000	201 118,—
233	***Legal expenses***	Non-differentiated appropriations	95 000	95 000	88 416,—
234	***Damages and anterior debts***	Non-differentiated appropriations	100 000	15 000	3 257,—
235	***Other operating expenditure***				
2350	Miscellaneous insurance	Non-differentiated appropriations	261 000	249 000	220 719,—
2351	Uniforms and working clothes, work tools	Non-differentiated appropriations	400 000	393 000	322 740,—
2352	Miscellaneous expenditure on internal meetings	Non-differentiated appropriations	600 000	580 000	539 834,—

PARLIAMENT

CHAPTER 2 3 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

Article Item	Remarks	
2 3 1	*(cont'd)*	
2 3 1 2	This item is intended to cover the cost of hiring television-line time from the working places of the Parliament to the broadcasting centres in the Member States' capitals'.	
2 3 2		
2 3 2 0	This appropriation is intended to cover bank charges (commission and miscellaneous charges).	
2 3 2 1	This appropriation is intended to cover all exchange differences except for differences arising from the revaluation of the ecu (i.e. transfers of funds from one bank account to another, payments abroad, in particular to officials).	
2 3 2 9	This appropriation is intended to cover other financial charges.	
2 3 3	This appropriation is intended to cover the various expenses and costs incurred as a result of legal proceedings.	
2 3 4	Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1). This appropriation is intended to cover expenditure relating to damages and any debts within the meaning of Article 6 of the Financial Regulation.	
2 3 5		
2 3 5 0	This appropriation is intended to cover costs connected with insurance not specifically provided for in another item. It breaks down as follows: — insurance premiums in respect of the transport of equipment (interpretation, television equipment, etc.) and also theft and loss insurance premiums for Members and officials — insurances for the Treasury Total	246 000 15 000 261 000
2 3 5 1	This appropriation breaks down as follows: — purchase and maintenance of uniforms for canteen and restaurant staff — purchase of uniforms for ushers, drivers and removal men — work tools Total	20 000 350 000 30 000 400 000

PARLIAMENT

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

CHAPTER 24 — ENTERTAINMENT AND REPRESENTATION EXPENSES

CHAPTER 25 — EXPENDITURE ON FORMAL AND OTHER MEETINGS

Article Item	Heading	Appropriations 1994	Appropriations 1993	Outturn 1992
235	*(cont'd)*			
2353	Departmental removals and associated handling Non-differentiated appropriations	500 000	380 000	424 727,—
2354	Petty expenses Non-differentiated appropriations	125 000	125 000	114 306,—
2359	Other operating expenditure Non-differentiated appropriations	18 000	18 000	18 000,—
	Article 235 — Total	1 904 000	1 745 000	1 640 326,—
239	***Services rendered between institutions*** Non-differentiated appropriations	p.m.	p.m.	0,—
	CHAPTER 23 — TOTAL	17 427 000	16 665 000	14 125 626,—
	CHAPTER 24			
240	***Entertainment and representation expenses***			
2400	Entertainment and representation expenses for Members of the institution Non-differentiated appropriations	550 000	500 000	530 726,—
2401	Entertainment and representation expenses for staff Non-differentiated appropriations	25 000	25 000	23 996,—
2402	Fund for expenses in accordance with the provisions of Article 18 of the Rules of Procedure of the European Parliament Non-differentiated appropriations	22 000	22 000	22 000,—
2403	Works of art Non-differentiated appropriations	50 000	195 000	188 078,—
	Article 240 — Total	647 000	742 000	764 800,—
	CHAPTER 24 — TOTAL	647 000	742 000	764 800,—
	CHAPTER 25			
250	***Meetings in general*** Non-differentiated appropriations	2 058 000	1 896 000	1 694 406,—

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

CHAPTER 24 — ENTERTAINMENT AND REPRESENTATION EXPENSES

CHAPTER 25 — EXPENDITURE ON FORMAL AND OTHER MEETINGS

Article Item	Remarks
235	*(cont'd)*
2354	This appropriation is intended to cover various minor items of expenditure.
2359	This appropriation is intended to cover the contribution to the secretarial expenses of the President's Office.
240	
2400	This appropriation is intended to cover the entire cost of receptions arranged by the European Parliament, including the funds for each parliamentary committee and interparliamentary delegation, together with the purchase of representational items.
2401	This appropriation is intended to cover receptions given by the Secretariat.
250	This appropriation is intended to cover the travel, subsistence and incidental expenses of experts and other persons invited to take part in committee, study group or working party meetings.

PARLIAMENT

CHAPTER 25 — EXPENDITURE ON FORMAL AND OTHER MEETINGS *(cont'd)*

CHAPTER 26 — EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS

Article Item	Heading	Appropriations 1994	Appropriations 1993	Outturn 1992
250	*(cont'd)*			
251	***Committee meetings***			
	Non-differentiated appropriations	—	—	0,—
255	***Miscellaneous expenditure on the organization of and participation in conferences, congresses and meetings***			
	Non-differentiated appropriations	1 035 000	1 500 000	1 488 751,—
256	***Conference of the elderly***			
	Non-differentiated appropriations	—	500 000	
	CHAPTER 25 — TOTAL	3 093 000	3 896 000	3 183 157,—
	CHAPTER 26			
260	***Limited consultations, studies and surveys***			
	Non-differentiated appropriations	1 455 000	2 195 000	1 984 194,—
261	***STOA programme***			
	Non-differentiated appropriations	765 000 (1)	950 000	890 831,—
	CHAPTER 26 — TOTAL	2 220 000	3 145 000	2 875 025,—

(1) An appropriation of ECU 100 000 is entered in Chapter 10 0.

PARLIAMENT

CHAPTER 25 — EXPENDITURE ON FORMAL AND OTHER MEETINGS *(cont'd)*

CHAPTER 26 — EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS

Article Item	Remarks	
250	*(cont'd)*	
	It breaks down as follows:	
	— meetings in general	200 000
	— observers from the former German Democratic Republic (Enlarged Bureau decision of 21 November 1990 and Bureau decisions of 26 November 1991 and 29 October 1992)	1 858 000
	Total	2 058 000
255	This appropriation is intended to cover in particular expenditure connected with the organization of meetings outside the places of work.	
	It breaks down as follows:	
	— annual meetings of committees	—
	— political group meetings	1 000 000
	— other meetings	35 000
	Total	1 035 000
256	This article is intended to cover the expenditure linked to the preparations for and organization of a European Parliament conference of the elderly as part of the Year of the Elderly (Senior Citizens' Parliament).	
260	This appropriation is intended to cover studies for the political organs and for the administration contracted out to qualified experts and research institutes, as well as expenditure on fees and associated costs (including supporting documents for legal research) of disputes and matters of European and institutional interest.	
	It breaks down as follows:	
	— legal experts	80 000
	— other experts	975 000
	— expenditure on studies by outside experts and organizations and publication of such studies	400 000
	Total	1 455 000
261	This appropriation is intended to cover the following categories of expenditure in connection with scientific and technological options assessment:	
	— fees and organizational costs for consultations, studies and surveys,	
	— expenditure for the organization of meetings and the reimbursement of costs of experts participating in such meetings.	

PARLIAMENT

CHAPTER 27 — EXPENDITURE ON PUBLISHING AND INFORMATION

Article Item	Heading	Appropriations 1994	Appropriations 1993	Outturn 1992
	CHAPTER 27			
270	***Official Journal***			
	Non-differentiated appropriations	6 880 000	5 979 000 (1)	6 375 000,—
271	***Publications***			
2710	General publications			
	Non-differentiated appropriations	2 300 000	3 300 000 (2)	2 159 491,—
2719	Expenditure on publicity and promotion of publications			
	Non-differentiated appropriations	1 924 000	1 814 000	1 366 209,—
	Article 271 — Total	4 224 000	5 114 000	3 525 700,—
272	***Expenditure on the dissemination of information and on participation in public events***			
2720	Expenditure on information, publicity and participation in public events			
	Non-differentiated appropriations	1 246 000	1 210 000	1 084 263,—
2721	Expenditure on audiovisual information			
	Non-differentiated appropriations	975 000 (1)	1 190 000 (3)	1 029 737,—
2722	Participation in international exhibitions			
	Non-differentiated appropriations	900 000	900 000	969 536,—

(1) An appropriation of ECU 500 000 is entered in Chapter 10 0.
(2) An appropriation of ECU 700 000 is entered in Chapter 10 0.
(3) An appropriation of ECU 100 000 is entered in Chapter 10 0.

CHAPTER 27 — EXPENDITURE ON PUBLISHING AND INFORMATION

Article Item	Remarks
270	This appropriation is intended to cover the cost of printing, by traditional or electronic methods, the texts which Parliament is required to publish in the *Official Journal of the European Communities* in application of its Rules of Procedure (Articles 26, 62, 107 and 108, and Annexes IV (4) and V (7)) and of the Rules of Procedure of the ACP-EEC joint assembly (budgets, written questions, minutes, notices). Revenue available for re-use is estimated at ECU 520 000.
271	
2710	This appropriation is intended to cover the cost of reproducing, by traditional or electronic methods, the official publications of the European Parliament, other than in the *Official Journal of the European Communities*, such as publications of a general nature, working documents and various printed matter, as well as the subcontracting relating to such publications, documents and miscellaneous printed matter. The amount of revenue which may be reused is estimated at ECU 99 200.
2719	This appropriation is intended to cover the cost of publication of information material other than that printed by the Secretariat's own services. This appropriation is required to cover the cost of producing the monthly publication *European Parliament*, the basic brochure, specialized leaflets and other publications. It comprises: — publication and adaptation of the basic brochure, — printing of the monthly brochure and distribution, — production of specialized brochures, leaflets, stickers, small posters, various publications, etc. Revenue available for re-use is estimated at ECU 100.
272	
2720	This appropriation is intended to cover information expenditure arising from the organization of opinion polls (Eurobarometer), participation in individual events (conferences, ACP-EEC meetings) the financing of material which helps to develop information activities and the organization of public relations and communications activities. It also covers expenditure arising from the organization of press conferences and invitations to journalists to report on the activities of the European Parliament, contributions to the operating costs of the International Press Centre in Brussels and European journalists' associations. Any revenue from information activities may be re-used.
2721	This appropriation is intended to cover the operating budget of the audiovisual sector (technical services for radio-television stations, provision and production of films, video cassettes and slides, photo, cine, audio, video expenses). Revenue available for re-use is estimated at ECU 13 000.
2722	This appropriation is intended to cover all expenditure arising from participation by the European Parliament in trade fairs and in staging exhibitions, in particular those involving associations or held in public places. It is earmarked in particular for the cost of facilities, transport, information material (promotional material, publications and audiovisual material) and the operating costs incurred at such events.

PARLIAMENT

CHAPTER 27 — EXPENDITURE ON PUBLISHING AND INFORMATION *(cont'd)*

CHAPTER 29 — SUBSIDIES AND FINANCIAL CONTRIBUTIONS

Article Item	Heading	Appropriations 1994	Appropriations 1993	Outturn 1992
272	*(cont'd)*			
2722	*(cont'd)*			
2724	Contribution to the cost of organizing and running the Maison Jean Monnet Non-differentiated appropriations	100 000	200 000	125 000,—
	Article 272 — Total	3 221 000	3 500 000	3 208 536,—
	CHAPTER 27 — TOTAL	14 325 000	14 593 000	13 109 236,—
	CHAPTER 29			
294	***Study grants***			
2940	Research and study grants Non-differentiated appropriations	450 000	377 000	297 911,—
2941	Grants for training and further training of conference interpreters Non-differentiated appropriations	450 000	450 000	217 043,—
2942	Information for third countries Non-differentiated appropriations	575 000	615 000	607 595,—
2943	Cultural projects Non-differentiated appropriations	57 000		
	Article 294 — Total	1 532 000	1 442 000	1 122 549,—
299	***Other subsidies***			
2990	Organization of group visits Non-differentiated appropriations	7 820 000	7 820 000	7 810 171,—

PARLIAMENT

CHAPTER 27 — EXPENDITURE ON PUBLISHING AND INFORMATION *(cont'd)*

CHAPTER 29 — SUBSIDIES AND FINANCIAL CONTRIBUTIONS

Article Item	Remarks
272	*(cont'd)*
2722	*(cont'd)*
	Revenue available for re-use is estimated at ECU 100.
2724	Bureau decision of 24 April 1990.
294	
2940	This appropriation is intended to cover the cost of Robert Schuman scholarships granted to young academics and young journalists for research work which, in principle, is carried out within the Directorate-General for Research and ancillary expenditure, including that incurred in connection with non-remunerated trainees.
2941	This appropriation is intended to cover grants for the training and further training of interpreters and ancillary costs.
2942	*Former Item 2942 (in part)* This appropriation is intended to cover the financing of other grants. It breaks down as follows: — study visits to the Community by nationals of non-Member countries and information material for these countries (publications, etc.) 575 000 — study grants for young university students from ACP and Central American countries, for research into human rights under the aegis of services with specific responsibility for this field p.m. Total 575 000
2943	*Former Item 2942 (in part)* This appropriation is intended to cover the financing of cultural projects of European interest, in particular the Sakharov Prize.
299	
2990	This appropriation is intended to cover subsidies granted for group visits during and between part-sessions and the refund of expenses incurred during study visits, and all associated reception, supervision and infrastructure costs. It also covers the costs of producing promotional material and publications intended for such groups.

PARLIAMENT

CHAPTER 29 — SUBSIDIES AND FINANCIAL CONTRIBUTIONS *(cont'd)*

Article Item	Heading	Appropriations 1994	Appropriations 1993	Outturn 1992
299	*(cont'd)*			
2990	*(cont'd)*			
2991	Subsidies towards the cost of the organization of symposia and seminars for 'opinion multipliers' from the Member States Non-differentiated appropriations	1 500 000	1 500 000	940 976,—
2992	Subsidies and contributions to the information activities of regional and local authorities Non-differentiated appropriations	290 000	290 000	281 104,—
2993	Grants to promote relations between the European Parliament and national parliaments Non-differentiated appropriations	190 000	180 000	56 090,—
2994	Euroscola programme Non-differentiated appropriations	1 500 000	1 155 000	1 115 215,—
2995	Aid to the democratically elected parliaments in central and eastern Europe Non-differentiated appropriations	250 000	200 000	127 530,—
2996	Globe-EC Non-differentiated appropriations	—	—	150 000,—
	Article 299 — Total	11 550 000	11 145 000	10 481 086,—
	CHAPTER 29 — TOTAL	13 082 000	12 587 000	11 603 635,—
	Title 2 — Total	**189 506 000**	**181 325 000**	**194 005 353,—**

CHAPTER 29 — SUBSIDIES AND FINANCIAL CONTRIBUTIONS *(cont'd)*

Article Item	Remarks
299	*(cont'd)*
2990	*(cont'd)* Revenue available for re-use is estimated at ECU 100.
2991	This appropriation is intended to cover expenditure arising from the organization of national or multinational seminars and symposia (infrastructure, travel and reception costs, publications) for 'opinion multipliers' from the Member States. It also covers the cost of organizing parliamentary seminars and symposia.
2992	This appropriation is intended to be used to secure the assistance of local and regional authorities, direct 'opinion multipliers' with regard to populations, in order to disseminate on a large scale information on the role and activities of the European Parliament.
2993	This appropriation is intended to cover expenditure committed for promoting relations between the European Parliament and the national parliaments. It breaks down as follows: — parliamentary relations with national parliaments 110 000 — exchange of information and documentation 80 000 Total 190 000 Revenue available for re-use is estimated at ECU 5 000.
2994	This appropriation is intended to cover the running costs, including publications and promotional material, of a programme of meetings, held chiefly in Brussels and Strasbourg, between young people of school age from Community countries.
2995	This appropriation is intended to strengthen cooperation between the European Parliament and the democratically elected parliaments of central and eastern Europe and the former Soviet Union. It will be used to fund cooperation programmes and the first training schemes for officials of the aforementioned parliaments.

PARLIAMENT

TITLE 3

EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE INSTITUTION

CHAPTER 37 — EXPENDITURE RELATING TO CERTAIN INSTITUTIONS AND BODIES

Article Item	Heading	Appropriations 1994	Appropriations 1993	Outturn 1992
	CHAPTER 37			
370	***Special expenditure of the European Parliament***			
3700	Expenditure on parliamentary delegations and institutions stipulated in the ACP-EEC Convention Non-differentiated appropriations	637 000	557 000	329 927,—
3705	Contribution to secretarial expenses of the political groups and expenses of the non-attached Members Non-differentiated appropriations	10 063 000	8 955 000	9 142 200,—
3706	Other political activities Non-differentiated appropriations	5 550 000	4 938 000	4 724 860,—
3708	Information work Non-differentiated appropriations	5 000 000	12 000 000	12 030 720,—
3709	Contributions to international organizations Non-differentiated appropriations	10 000	55 000	49 004,—
	Article 370 — Total	21 260 000	26 505 000	26 276 711,—
	CHAPTER 37 — TOTAL	21 260 000	26 505 000	26 276 711,—

PARLIAMENT

TITLE 3

EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE INSTITUTION

CHAPTER 37 — EXPENDITURE RELATING TO CERTAIN INSTITUTIONS AND BODIES

Article Item	Remarks	
370		
3700	This appropriation is intended to cover administrative expenditure of the parliamentary delegations on the one hand and the twice-yearly meetings of the ACP-EEC joint assembly and its working groups on the other.	
	It breaks down as follows:	
	— delegations for relations with the Parliaments of third countries	255 000
	— ACP countries	185 000
	— joint parliamentary committee delegations	162 000
	— other missions	35 000
	Total	637 000
3705	This appropriation is intended to cover a fixed minimum amount per political group and a variable amount depending on the number of Members and languages used.	
3706	This appropriation is intended to cover activities other than those financed from Item 3705 as well as the political activities of the non-attached Members.	
3708	This appropriation is intended to cover political information about the role and work of the European Parliament, its political groups and their members and its other bodies.	
3709	This appropriation is intended to cover the European Parliament's affiliation fees in respect of international organizations to which it belongs (12+ Group, Association of Secretaries-General of Parliaments).	

PARLIAMENT

CHAPTER 38 — OMBUDSMAN

Article Item	Heading	Appropriations 1994	Appropriations 1993	Outturn 1992
	CHAPTER 38			
380	***Ombudsman***			
	Non-differentiated appropriations	p.m. (1)		
	CHAPTER 38 — TOTAL	p.m.		
	Title 3 — Total	**21 260 000**	**26 505 000**	**26 276 711,—**

(1) An appropriation of ECU 202 000 is entered in Chapter 10 0.

CHAPTER 38 — OMBUDSMAN

Article Item	Remarks
380	*New article* See Annex to this Section.

PARLIAMENT

TITLE 10

OTHER EXPENDITURE

CHAPTER 10 0 — PROVISIONAL APPROPRIATIONS

CHAPTER 10 1 — CONTINGENCY RESERVE

Article Item	Heading	Appropriations 1994	Appropriations 1993	Outturn 1992
	CHAPTER 10 0	5 363 962	15 115 780	0,—
	CHAPTER 10 0 — TOTAL	5 363 962	15 115 780	0,—
	CHAPTER 10 1	5 777 000	4 357 444	0,—
	CHAPTER 10 1 — TOTAL	5 777 000	4 357 444	0,—
	Title 10 — Total	**11 140 962**	**19 473 224**	**0,—**
	GRAND TOTAL	**665 910 000**	**634 100 000**	**579 968 058,—**

TITLE 10

OTHER EXPENDITURE

CHAPTER 10 0 — PROVISIONAL APPROPRIATIONS

CHAPTER 10 1 — CONTINGENCY RESERVE

Article Item	Remarks	
	A reserve must be entered to cover possible needs relating to expenditure of the following chapters, articles and items :	
	Chapter 11 Staff in active employment *(appropriations correspond to 39 posts, i.e. seven A, six B, 12 C and 14 D)*	1 657 855
	Article 1 4 0 Restaurants and canteens	200 000
	Article 1 8 3 Insurance against sickness, accidents and occupational disease, unemployment and maintenance of pension rights	54 107
	Article 2 0 3 Cleaning and maintenance *(Brussels)*	300 000
	Item 2 1 1 0 Telecommunications equipment *[telephone switchboards, telephones and similar equipment (answering machines, modems, etc.)]*	500 000
	Item 2 2 2 0 New purchases of technical equipment and installations *(audiovisual installations : D1 building in Brussels)*	1 850 000
	Article 2 6 1 STOA programme	100 000
	Item 2 7 2 1 Expenditure on audiovisual information	500 000
	Article 3 8 0 Ombudsman *(appropriation is entered to cover the needs of the Ombudsman and his secretariat pending the decision laying down the regulations governing the exercise of the Ombudsman's duties. It breaks down as follows : ECU 152 716 against Title 1 and ECU 49 284 against Title 2. It will be used to create a provisional structure and should in no way prefigure the development of that structure once the Ombudsman has been appointed)*	202 000
	Total	5 363 962
	This appropriation is intended to cover expenditure resulting from budgetary decisions taken in the course of the financial year (expenditure that cannot be estimated).	

ANNEX

OMBUDSMAN

The annex is intended to contain the appropriations deemed necessary to set up the administrative support framework for the Ombudsman. This administrative support framework must include an establishment plan of temporary staff and be earmarked strictly for duties relating to the inquiries referred to in Article 138e of the Treaty establishing the European Community. All other human resources, and all other spending on immovable property, equipment and miscellaneous expenditure will be met by the Secretariat of the European Parliament.

PARLIAMENT

Annex
Ombudsman

STATEMENT OF REVENUE

Chapter	Heading	Financial year 1994	Financial year 1993	Financial year 1992
20	DEDUCTIONS FROM STAFF REMUNERATION	p.m.	p.m.	
30	REVENUE FROM INVESTMENTS OR LOANS GRANTED, BANK AND OTHER INTEREST	p.m.	p.m.	
40	EXCHANGE GAINS	p.m.	p.m.	
50	INTEREST ON LATE PAYMENTS	p.m.	p.m.	
60	MISCELLANEOUS REVENUE	p.m.	p.m.	
	GRAND TOTAL	**p.m.**	**p.m.**	

PARLIAMENT

Annex
Ombudsman

STATEMENT OF EXPENDITURE

Title	Heading	Appropriations 1994	Appropriations 1993	Outturn 1992
1	**EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION**	**p.m.**	**p.m.**	
2	**OTHER EXPENDITURE**	**p.m.**	**p.m.**	
	GRAND TOTAL	**p.m.**	**p.m.**	

SECTION II

COUNCIL

COUNCIL

REVENUE

Own resources

Title Chapter Article Item	Heading	Financial year 1994	Financial year 1993	Financial year 1992
4	**MISCELLANEOUS COMMUNITY TAXES, LEVIES AND DUES**			
4 0	DEDUCTIONS FROM STAFF REMUNERATION			
4 0 0	**Proceeds from taxation on the salaries, wages and allowances of Members of the institution, officials and other servants**			
	— Council	12 839 000	12 456 608	11 779 218,96
	— Economic and Social Committee	3 005 280	2 748 056	2 626 805,—
	Article 4 0 0 — Total	15 844 280	15 204 664	14 406 023,96
4 0 1	**Staff contributions to the pension scheme and to the unemployment scheme**			
	— Council	9 046 000	8 776 193	6 998 125,82
	— Economic and Social Committee	1 870 723	2 003 819	1 635 130,—
	Article 4 0 1 — Total	10 916 723	10 780 012	8 633 255,82
4 0 2	**Proceeds from exceptional levy on remuneration of officials and other servants**			
	— Council	—	—	2 029 393,02
	— Economic and Social Committee	—	—	473 221,—
	Article 4 0 2 — Total	—	—	2 502 614,02
4 0 3	**Proceeds from the temporary levy on salaries of officials and other servants in active employment**			
	— Council	1 963 000	1 914 042	0,—
	— Economic and Social Committee	541 403	501 461	0,—
	Article 4 0 3 — Total	2 504 403	2 415 503	0,—
	CHAPTER 4 0 — TOTAL	29 265 406	28 400 179	25 541 893,80
	Title 4 — Total	**29 265 406**	**28 400 179**	**25 541 893,80**
5	**REVENUE ACCRUING FROM THE ADMINISTRATIVE OPERATION OF THE INSTITUTION**			
5 0	PROCEEDS FROM THE SALE OF MOVABLE AND IMMOVABLE PROPERTY			
5 0 0	**Proceeds from the sale of movable property**			
	— Council	p.m.	p.m.	356,40
	— Economic and Social Committee	p.m.	p.m.	0,—
	Article 5 0 0 — Total	p.m.	p.m.	356,40

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Own resources *(cont'd)*

Title Chapter Article Item	Heading	Financial year 1994	Financial year 1993	Financial year 1992
5 0	*(cont'd)*			
5 0 2	**Proceeds from the sale of publications, printed works and films**			
	— Council	p.m.	p.m.	0,—
	— Economic and Social Committee	10 000	10 000	0,—
	Article 5 0 2 — Total	10 000	10 000	0,—
	CHAPTER 5 0 — TOTAL	10 000	10 000	356,40
5 1	PROCEEDS FROM LETTING AND HIRING			
5 1 0	**Proceeds from hiring out furniture and equipment**			
	— Council	p.m.	p.m.	0,—
	— Economic and Social Committee	p.m.	p.m.	0,—
	Article 5 1 0 — Total	p.m.	p.m.	0,—
5 1 1	**Proceeds from letting immovable property and other charges connected with lettings**			
	— Council	10 400	10 000	9 558,62
	— Economic and Social Committee	1 500	1 500	0,—
	Article 5 1 1 — Total	11 900	11 500	9 558,62
	CHAPTER 5 1 — TOTAL	11 900	11 500	9 558,62
5 2	REVENUE FROM INVESTMENTS OR LOANS GRANTED, BANK AND OTHER INTEREST ON THE INSTITUTION'S ACCOUNTS			
5 2 0	**Revenue from investments, bank and other interest on the institution's accounts**			
	— Council	300 000	300 000	335 734,70
	— Economic and Social Committee	160 000	120 000	189 858,—
	Article 5 2 0 — Total	460 000	420 000	525 592,70
	CHAPTER 5 2 — TOTAL	460 000	420 000	525 592,70
5 3	EXCHANGE GAINS			
5 3 0	**Exchange gains**			
	— Council	p.m.	p.m.	0,—
	Article 5 3 0 — Total	p.m.	p.m.	0,—
	CHAPTER 5 3 — TOTAL	p.m.	p.m.	0,—

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Own resources *(cont'd)*

Title Chapter Article Item	Heading	Financial year 1994	Financial year 1993	Financial year 1992
5 5	TRANSFER OR PURCHASE OF PENSION RIGHTS BY STAFF			
5 5 0	**Transfer or purchase of pension rights by staff**			
	— Council	p.m.	p.m.	175 190,03
	— Economic and Social Committee	p.m.	p.m.	14 224,—
	Article 5 5 0 — Total	p.m.	p.m.	189 414,03
	CHAPTER 5 5 — TOTAL	p.m.	p.m.	189 414,03
	Title 5 — Total	**481 900**	**441 500**	**724 921,75**
6	**CONTRIBUTIONS TO COMMUNITY PROGRAMMES, REPAYMENT OF EXPENDITURE AND REVENUE**			
6 1	REPAYMENT OF MISCELLANEOUS EXPENDITURE			
6 1 0	**Repayment of expenditure incurred on behalf of another institution**			
6 1 0 1	Repayment of other expenditure incurred on behalf of another institution			
	— Council	p.m.	p.m.	0,—
	Article 6 1 0 — Total	p.m.	p.m.	0,—
6 1 1	**Repayment of expenditure incurred on behalf of one or more States**			
6 1 1 0	Contributions to be recovered from States having taken part in inter-governmental conferences			
	— Council	p.m.	p.m.	0,—
	Article 6 1 1 — Total	p.m.	p.m.	0,—
	CHAPTER 6 1 — TOTAL	p.m.	p.m.	0,—
	Title 6 — Total	**p.m.**	**p.m.**	**0,—**

Own resources *(cont'd)*

Title Chapter Article Item	Heading	Financial year 1994	Financial year 1993	Financial year 1992
7	**INTEREST ON LATE PAYMENTS**			
7 0	INTEREST ON LATE PAYMENTS			
7 0 0	**Interest on late payments**			
	— Council	p.m.	p.m.	0,—
	— Economic and Social Committee	p.m.	p.m.	0,—
	Article 7 0 0 — Total	p.m.	p.m.	0,—
	CHAPTER 7 0 — TOTAL	p.m.	p.m.	0,—
	Title 7 — Total	**p.m.**	**p.m.**	**0,—**
9	**MISCELLANEOUS REVENUE**			
9 0	MISCELLANEOUS REVENUE			
9 0 0	**Miscellaneous revenue**			
	— Council	769 000	716 400	789 905,69
	— Economic and Social Committee	25 000	80 000	22 970,—
	Article 9 0 0 — Total	794 000	796 400	812 875,69
	CHAPTER 9 0 — TOTAL	794 000	796 400	812 875,69
	Title 9 — Total	**794 000**	**796 400**	**812 875,69**
	GRAND TOTAL	**30 541 306**	**29 638 079**	**27 079 691,24**
	of which, Council's own revenue	**24 927 400**	**24 173 243**	**22 117 483,24**

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EXPENDITURE

General summary of appropriations (1994 and 1993) and outturn (1992)

Title Chapter	Heading	Appropriations 1994	Appropriations 1993	Outturn 1992
1	**EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION**			
1 0	MEMBERS OF THE INSTITUTION	65 000	—	0,—
1 1	STAFF IN ACTIVE EMPLOYMENT	153 784 500	150 638 000	138 093 912,75
1 2	ALLOWANCES AND MISCELLANEOUS CONTRIBUTIONS IN CONNECTION WITH TERMINATION OF SERVICE	2 909 000	2 934 000	3 019 999,97
1 3	MISSIONS AND DUTY TRAVEL	2 781 000	2 700 000	3 543 000,—
1 4	SOCIO-MEDICAL INFRASTRUCTURE	510 000	505 000	484 182,11
1 6	SOCIAL WELFARE	1 253 000	638 000	592 971,04
1 7	ENTERTAINMENT AND REPRESENTATION EXPENSES	500 000	565 000	556 676,19
	Title 1 — Total	**161 802 500**	**157 980 000**	**146 290 742,06**
2	**BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE**			
2 0	INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS	22 164 000	22 484 000	21 605 954,13
2 2	MOVABLE PROPERTY AND ASSOCIATED COSTS	11 579 000	12 579 000	10 735 446,70
2 3	CURRENT ADMINISTRATIVE EXPENDITURE	32 187 000	27 972 000	26 315 043,90
2 4	POSTAL CHARGES AND TELECOMMUNICATIONS	2 120 000	2 220 000	2 134 821,75
2 5	EXPENDITURE ON FORMAL AND OTHER MEETINGS	17 277 000	16 926 000	17 300 830,83
2 7	EXPENDITURE ON PUBLISHING AND INFORMATION	4 804 000	3 607 260	4 610 294,09
2 8	SUBSIDIES AND FINANCIAL CONTRIBUTIONS	40 000	40 000	38 390,52
2 9	CONTRACT CONCERNING THE NEW BUILDING	56 910 000	58 000 000	66 200 000,—
	Title 2 — Total	**147 081 000**	**143 828 260**	**148 940 781,92**
3	**EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE INSTITUTION**			
3 7	EXPENDITURE RELATING TO CERTAIN INSTITUTIONS AND BODIES	69 658 022	58 029 303	51 594 135,51
	Title 3 — Total	**69 658 022**	**58 029 303**	**51 594 135,51**

General summary of appropriations (1994 and 1993) and outturn (1992) *(cont'd)*

Title Chapter	Heading	Appropriations 1994	Appropriations 1993	Outturn 1992
10	**OTHER EXPENDITURE**			
10 0	PROVISIONAL APPROPRIATIONS	6 000 000	—	0,—
10 1	CONTINGENCY RESERVE	—	—	0,—
	Title 10 — Total	**6 000 000**	**—**	**0,—**
	GRAND TOTAL	**384 541 522**	**359 837 563**	**346 825 659,49**
	of which, Council's own expenditure	**314 883 500**	**301 808 260**	**295 231 523,98**

COUNCIL

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 10 — MEMBERS OF THE INSTITUTION

CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT

Article Item	Heading	Appropriations 1994	Appropriations 1993	Outturn 1992
	CHAPTER 10			
102	***Temporary allowances***			
	Non-differentiated appropriations	65 000	—	0,—
	CHAPTER 10 — TOTAL	65 000	—	0,—
	CHAPTER 11			
110	***Official and temporary staff holding a post provided for in the establishment plan***			
1100	Basic salaries			
	Non-differentiated appropriations	109 637 000	106 367 000	98 530 688,52
1101	Family allowances			
	Non-differentiated appropriations	10 964 000	10 637 000	9 756 807,09
1102	Expatriation and foreign residence allowances (including those granted under Article 97 of the ECSC Staff Regulations)			
	Non-differentiated appropriations	14 801 000	14 361 000	13 200 706,90
1103	Secretarial allowances			
	Non-differentiated appropriations	1 594 000	1 537 000	1 649 017,82
	Article 110 — Total	136 996 000	132 902 000	123 137 220,33
111	***Other staff***			
1110	Auxiliary staff			
	Non-differentiated appropriations	p.m.	p.m.	28 488,80
1111	Auxiliary interpreters			
	Non-differentiated appropriations	p.m.	p.m.	0,—

COUNCIL

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 10 — MEMBERS OF THE INSTITUTION

CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT

Article Item	Remarks
	A 4 % standard abatement has been applied to Items 1100, 1101, 1102, 1103, 1130, 1131, 1190 and 1191. The appropriations entered in this chapter are assessed on the basis of the Council's establishment plan for the financial year.
110	
1100	Staff Regulations of officials of the European Communities, and in particular Articles 62 and 66 thereof.
1101	Staff Regulations of officials of the European Communities, and in particular Articles 62, 67 and 68a thereof and Section I of Annex VII thereto. This appropriation is intended to cover family allowances which include : — head of household allowance, — dependent child allowance, — education allowance.
1102	Staff Regulations of officials of the European Communities, and in particular Articles 62 and 69 thereof and Article 4 of Annex VII thereto. This appropriation is intended to cover allowances paid to officials fulfilling the conditions laid down in the said articles.
1103	Staff Regulations of officials of the European Communities, and in particular Article 4a of Annex VII thereto.
111	
1110	Conditions of employment of other servants of the European Communities, and in particular Article 3 and Title III thereof. This item is intended to cover allowances paid to staff recruited specifically to deal with excess work and to replace officials temporarily unable to carry out their duties (illness, maternity, etc.).

COUNCIL

CHAPTER 1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Heading	Appropriations 1994	Appropriations 1993	Outturn 1992
1 1 1	*(cont'd)*			
1 1 1 2	Local staff Non-differentiated appropriations	p.m.	p.m.	0,—
1 1 1 3	Special advisers Non-differentiated appropriations	89 000	82 000	76 341,85
	Article 1 1 1 — Total	89 000	82 000	104 830,65
1 1 2	***Further training, language courses, retraining and information for staff*** Non-differentiated appropriations	872 500	750 000	698 192,07
1 1 3	***Insurance against sickness, accidents and occupational disease and unemployment insurance***			
1 1 3 0	Insurance against sickness Non-differentiated appropriations	3 728 000	3 619 000	3 409 370,93
1 1 3 1	Insurance against accidents and occupational disease Non-differentiated appropriations	750 000	728 000	693 069,06
1 1 3 2	Unemployment insurance for temporary staff Non-differentiated appropriations	p.m.	4 000	0,—
	Article 1 1 3 — Total	4 478 000	4 351 000	4 102 439,99
1 1 4	***Miscellaneous allowances and grants***			
1 1 4 0	Birth and death grants Non-differentiated appropriations	64 000	60 000	59 837,85
1 1 4 1	Annual travel expenses from the place of posting to the place of origin Non-differentiated appropriations	2 600 000	2 494 000	2 403 967,68
1 1 4 2	Housing and transport allowances Non-differentiated appropriations	17 000	16 000	14 595,62
1 1 4 4	Fixed local travel allowances Non-differentiated appropriations	9 000	38 000	44 703,22
1 1 4 5	Special allowance for accounting officers and administrators of imprest accounts Non-differentiated appropriations	8 000	8 000	7 200,—

COUNCIL

CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Remarks
112	Staff Regulations of officials of the European Communities, and in particular the third paragraph of Article 24 thereof. This appropriation is intended to cover the organization of language, training and retraining courses. It also covers the purchase of educational and technical material for staff training.
113	
1130	Staff Regulations of officials of the European Communities, and in particular Article 72 thereof and Article 24 of Annex X thereto.
1131	Staff Regulations of officials of the European Communities, and in particular Article 73 thereof, Article 15 of Annex VIII and Article 25 of Annex X thereto. The expenditures in the event of non-intervention of insurance (Article 73) are estimated at ECU 14 163.
1132	Conditions of employment of other servants of the European Communities, and in particular Article 28a thereof (relating to temporary staff).
114	
1140	Staff Regulations of officials of the European Communities, and in particular Articles 70, 74 and 75 thereof.
1141	Staff Regulations of officials of the European Communities, and in particular Article 8 of Annex VII thereto. Officials and their families are entitled to repayment of annual travel expenses for themselves and their families from their place of posting to their place of origin.
1142	Staff Regulations of officials of the European Communities, and in particular Article 14a of Annex VII thereto. This appropriation is intended to cover payment of the accommodation allowance whereby an official employed in a place where the problem of accommodation is recognized as being particularly difficult may be given an accommodation allowance.
1144	Staff Regulations of officials of the European Communities, and in particular Article 15 of Annex VII thereto. This appropriation is intended to cover fixed duty allowances pursuant to the said article.
1145	This appropriation is intended to cover the special allowance granted to officials with the grade of accounting officer, assistant accounting officer or administrator of advance funds, referred to in Article 75 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1).

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CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Heading	Appropriations 1994	Appropriations 1993	Outturn 1992
114	*(cont'd)*			
1147	Allowances for shiftwork or standby duty at the official's place of work or at home Non-differentiated appropriations	257 000	245 000	234 047,35
1149	Other allowances and repayments Non-differentiated appropriations	449 000	410 000	398 106,40
	Article 114 — Total	3 404 000	3 271 000	3 162 458,12
115	***Overtime*** Non-differentiated appropriations	2 100 000	2 150 000	2 849 999,98
117	***Supplementary services***			
1175	Other services and work sent out for translation and typing Non-differentiated appropriations	2 133 000	2 113 000	2 501 999,99
	Article 117 — Total	2 133 000	2 113 000	2 501 999,99
118	***Allowances and expenses on entering and leaving the service and on transfer***			
1180	Miscellaneous expenditure on recruitment Non-differentiated appropriations	320 000	370 000	174 528,73
1181	Travel expenses (including family members) Non-differentiated appropriations	25 000	28 000	29 123,53

COUNCIL

CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Remarks
114	*(cont'd)*
1147	Staff Regulations of officials of the European Communities, and in particular Articles 56a and 56b thereof. This appropriation is intended to cover payment to security officials of the allowances for shiftwork or standby duty at work or at home.
1149	Staff Regulations of officials of the European Communities, and in particular Articles 34 and 70a thereof and Annex X thereto. Conditions of employment of other servants of the European Communities, and in particular Article 47 thereof. This appropriation is intended to cover payment to security officials of other allowances payable under the following provisions of the Staff Regulations of officials of the European Communities : — Article 34 (2) (severance grant for probationers), — Article 70a (allowance for staff training courses given), — Annex X to the Staff Regulations (payment by the institution of the accommodation expenses for officials employed at Geneva), — Article 47 (1) of the conditions of employment of other servants of the Communities (allowance to temporary staff on termination of contract).
115	Staff Regulations of officials of the European Communities, and in particular Article 56 thereof and Annex VI thereto. This appropriation is intended to cover overtime worked by staff in categories C and D to whom it has not been possible to compensate by free time.
117	
1175	This appropriation is intended to cover all services rendered by persons not working with the institution, including : — security services, — services provided by the *Régie des téléphones et des télégraphes*, — extra staff for meetings in Luxembourg and Strasbourg, — temporary staff for various work, including translation.
118	
1180	Staff Regulations of officials of the European Communities, and in particular Articles 27 to 31 and 33 thereof and Annex III thereto. This appropriation is intended to cover the organization of tests and examinations for the recruitment of staff (advertisements, publication expenses, travel expenses for candidates, hiring of rooms, furniture, machines, outside initial medical examinations, etc.).
1181	Staff Regulations of officials of the European Communities, and in particular Articles 20 and 71 thereof and Article 7 of Annex VII thereto. This appropriation is intended to cover payments of travel expenses due to staff entering and leaving the service. It is also to cover the travel expenses of members of their families.

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CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

CHAPTER 12 — ALLOWANCES AND MISCELLANEOUS CONTRIBUTIONS IN CONNECTION WITH TERMINATION OF SERVICE

Article Item	Heading	Appropriations 1994	Appropriations 1993	Outturn 1992
118	*(cont'd)*			
1182	Installation, resettlement and transfer allowances Non-differentiated appropriations	70 000	188 000	360 000,—
1183	Removal expenses Non-differentiated appropriations	65 000	187 000	245 000,—
1184	Temporary daily subsistence allowances Non-differentiated appropriations	120 000	130 000	220 000,—
	Article 118 — Total	600 000	903 000	1 028 652,26
119	***Appropriation to cover any adjustments to the remuneration and pensions of officials and other staff***			
1190	Salary weightings Non-differentiated appropriations	665 000	651 000	508 119,36
1191	Provisional appropriation Non-differentiated appropriations	2 447 000	3 465 000	0,—
	Article 119 — Total	3 112 000	4 116 000	508 119,36
	CHAPTER 11 — TOTAL	153 784 500	150 638 000	138 093 912,75
	CHAPTER 12			
121	***Allowances for staff assigned non-active status, retired in the interests of the service or dismissed***			
1210	Allowances for staff retired in the interests of the service under Articles 41 and 50 of the Staff Regulations Non-differentiated appropriations	389 000	348 000	250 000,—
1215	Allowances for staff whose service is terminated (Regulation (ECSC, EEC, Euratom) No 3518/85) Non-differentiated appropriations	2 424 000	2 496 000	2 769 999,97
	Article 121 — Total	2 813 000	2 844 000	3 019 999,97

COUNCIL

CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

CHAPTER 12 — ALLOWANCES AND MISCELLANEOUS CONTRIBUTIONS IN CONNECTION WITH TERMINATION OF SERVICE

Article Item	Remarks
118	*(cont'd)*
1182	Staff Regulations of officials of the European Communities, and in particular Articles 5 and 6 of Annex VII thereto. This appropriation is intended to cover installation and resettlement allowances which amount to two months' basic salary for officials who are entitled to the household allowance, and to one month's basic salary for others.
1183	Staff Regulations of officials of the European Communities, and in particular Articles 20 and 71 thereof and Article 9 of Annex VII thereto.
1184	Staff Regulations of officials of the European Communities, and in particular Article 10 of Annex VII thereto. This appropriation is intended to cover payment of the daily allowances provided for in the said article.
119	
1190	Staff Regulations of officials of the European Communities, and in particular Articles 64 and 65 thereof. This appropriation is intended to cover the weighting applicable to the remuneration of officials and auxiliary staff and to overtime payments to officials.
1191	Staff Regulations of officials of the European Communities, and in particular Article 65 thereof. This appropriation is intended to cover the effect of any adjustments in remuneration which may be made by the Council in the course of the financial year. It is purely provisional and can only be used after it has been transferred to the appropriate headings in this chapter.
121	
1210	Staff Regulations of officials of the European Communities, and in particular Articles 41 and 50 thereof.
1215	Council Regulation (ECSC, EEC, Euratom) No 3518/85 of 12 December 1985 introducing special measures to terminate the service of officials of the European Communities as a result of the accession of Spain and Portugal (OJ No L 335, 13. 12. 1985, p. 56).

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CHAPTER 12 — ALLOWANCES AND MISCELLANEOUS CONTRIBUTIONS IN CONNECTION WITH TERMINATION OF SERVICE *(cont'd)*

CHAPTER 13 — MISSIONS AND DUTY TRAVEL

CHAPTER 14 — SOCIO-MEDICAL INFRASTRUCTURE

CHAPTER 16 — SOCIAL WELFARE

Article Item	Heading	Appropriations 1994	Appropriations 1993	Outturn 1992
123	***Insurance against sicknness*** Non-differentiated appropriations	96 000	90 000	
	CHAPTER 12 — TOTAL	2 909 000	2 934 000	3 019 999,97
	CHAPTER 13			
130	***Mission expenses, travel expenses and incidental expenditure*** Non-differentiated appropriations	2 781 000	2 700 000	3 543 000,—
	CHAPTER 13 — TOTAL	2 781 000	2 700 000	3 543 000,—
	CHAPTER 14			
140	***Restaurants and canteens***			
1400	Running costs of restaurants and canteens Non-differentiated appropriations	280 000	280 000	309 994,99
1401	Conversion and replacement of equipment of restaurants and canteens Non-differentiated appropriations	70 000	70 000	19 996,44
	Article 140 — Total	350 000	350 000	329 991,43
141	***Medical service*** Non-differentiated appropriations	160 000	155 000	154 190,68
	CHAPTER 14 — TOTAL	510 000	505 000	484 182,11
	CHAPTER 16			
160	***Special assistance grants*** Non-differentiated appropriations	15 000	15 000	14 971,06

COUNCIL

CHAPTER 12 — ALLOWANCES AND MISCELLANEOUS CONTRIBUTIONS IN CONNECTION WITH TERMINATION OF SERVICE *(cont'd)*

CHAPTER 13 — MISSIONS AND DUTY TRAVEL

CHAPTER 14 — SOCIO-MEDICAL INFRASTRUCTURE

CHAPTER 16 — SOCIAL WELFARE

Article Item	Remarks
123	Staff Regulations of officials of the European Communities, and in particular Article 72 thereof. This appropriation is intended to cover the employer's contribution towards sickness insurance for recipients of allowances for assignment of non-active status, retirement in the interests of the service and dismissal.
130	Staff Regulations of officials of the European Communities, and in particular Articles 11 to 13 of Annex VII thereto. This appropriation is intended to cover mission expenses and staff duty travel expenses.
140	
1401	Revenue available for re-use is estimated at ECU 500.
141	This appropriation is intended to cover operating expenditure of the dispensary, expenses relating to medical examinations and the invalidity committees.
160	Staff Regulations of officials of the European Communities, and in particular Article 76 thereof. This appropriation is intended to cover payments to officials and other servants in particularly difficult circumstances.

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CHAPTER 16 — SOCIAL WELFARE *(cont'd)*

CHAPTER 17 — ENTERTAINMENT AND REPRESENTATION EXPENSES

Article Item	Heading		Appropriations 1994	Appropriations 1993	Outturn 1992
161	***Social contacts between staff***	Non-differentiated appropriations	90 000	90 000	89 999,99
162	***Other welfare expenditure***	Non-differentiated appropriations	48 000	48 000	48 000,—
163	***Early Childhood Centre and other crèches***	Non-differentiated appropriations	1 000 000	360 000	360 000,—
164	***Supplementary aid for the disabled***	Non-differentiated appropriations	100 000	125 000	79 999,99
		CHAPTER 16 — TOTAL	1 253 000	638 000	592 971,04
	CHAPTER 17				
170	***Entertainment and representation expenses***	Non-differentiated appropriations	500 000	565 000	556 676,19
		CHAPTER 17 — TOTAL	500 000	565 000	556 676,19
		Title 1 — Total	**161 802 500**	**157 980 000**	**146 290 742,06**

CHAPTER 16 — SOCIAL WELFARE *(cont'd)*

CHAPTER 17 — ENTERTAINMENT AND REPRESENTATION EXPENSES

Article Item	Remarks
161	This appropriation is intended to cover costs in connection with social relations amongst the staff.
162	This appropriation is intended to cover other social payments.
163	This appropriation is intended to cover the Council's contribution to the cost of the Early Childhood Centre and other crèches (to be paid to the Commission).
164	The appropriations entered under this item are intended, as part of a policy to assist the disabled, for the following categories of disabled persons : — officials in service, — spouses of officials in service, — all dependent children within the meaning of the Staff Regulations. They serve to reimburse, within the limits of the resources available under the budget and after any national entitlements in the country of residence or origin have been exhausted, duly substantiated non-medical expenditure acknowledged to be necessary as a result of the disability.

COUNCIL

TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 20 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS

Article Item	Heading	Appropriations 1994	Appropriations 1993	Outturn 1992
	CHAPTER 20			
200	***Rent***			
	Non-differentiated appropriations	15 700 000	15 030 000	14 166 000,—
201	***Insurance***			
	Non-differentiated appropriations	44 000	44 000	35 257,06
202	***Water, gas, electricity and heating***			
	Non-differentiated appropriations	1 370 000	1 280 000	1 144 982,50
203	***Cleaning and maintenance***			
	Non-differentiated appropriations	4 250 000	4 300 000	4 339 990,27
204	***Fitting-out of premises***			
	Non-differentiated appropriations	500 000	1 500 000	1 599 724,30
208	***Other expenditure preliminary to the construction of buildings or to the acquisition of immovable property***			
	Non-differentiated appropriations	300 000	330 000	320 000,—
	CHAPTER 20 — TOTAL	22 164 000	22 484 000	21 605 954,13

COUNCIL

TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 20 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS

Article Item	Remarks
200	This appropriation is intended to cover the rents and taxes on buildings occupied by the Council and the rent for meeting rooms, a warehouse and parking spaces : — premises occupied in Brussels, — premises occupied in Luxembourg (Kirchberg), — premises occupied in Geneva, — premises occupied in New York, — rental of meeting rooms for external meetings and missions.
201	This appropriation is intended to cover the premiums on contracts concluded with insurance companies for the buildings occupied by the Council.
202	This appropriation is intended to cover water, gas, electricity and heating costs.
203	This appropriation is intended to cover the following cleaning and maintenance costs : — cleaning of offices, workshops and warehouses (including curtains, carpets and blinds, etc.), — replacement of worn-out curtains and carpets, — painting and signwriting, — miscellaneous maintenance work, such as renovation of ceilings and partitions, — repairs to technical installations, — technical supplies, — contracts for the maintenance of the various technical installations (air conditioning, heating, fire-fighting).
204	This appropriation is intended to cover fitting-out work, *inter alia* : — fitting-out of offices in accordance with operational requirements, — improved safety of high-voltage electricity installations, — installation of a stabilization system for the electricity supply to data-processing equipment, — kitchens, kitchenettes and washing-up areas : adaptation of working conditions to meet requirements and standards, — installation of air conditioning further to the introduction of new technology, — extension of the electrical system further to the introduction of new technology.
208	This appropriation is intended to cover *inter alia* experts' contributions to the studies on the new Council building.

COUNCIL

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS

Article Item	Heading	Appropriations 1994	Appropriations 1993	Outturn 1992
	CHAPTER 22			
220	***Office machinery***			
2200	New purchases of office machines Non-differentiated appropriations	30 000	15 000	40 964,26
2201	Replacement of office machines Non-differentiated appropriations	20 000	40 000	24 000,—
2202	Hire of office machines Non-differentiated appropriations	p.m.	p.m.	0,—
2203	Maintenance, use and repair of office machines Non-differentiated appropriations	30 000	35 000	25 000,—
	Article 220 — Total	80 000	90 000	89 964,26
221	***Furniture***			
2210	New purchases of furniture Non-differentiated appropriations	540 000	595 000	495 000,—
2211	Replacement of furniture Non-differentiated appropriations	125 000	125 000	108 818,50
2212	Hire of furniture Non-differentiated appropriations	5 000	5 000	2 099,03
2213	Maintenance, use and repair of furniture Non-differentiated appropriations	25 000	25 000	43 900,—
	Article 221 — Total	695 000	750 000	649 817,53
222	***Technical equipment and installations***			
2220	New purchases of technical equipment and installations Non-differentiated appropriations	2 170 000	2 059 000	1 514 316,69
2221	Replacement of technical equipment and installations Non-differentiated appropriations	450 000	710 000	133 603,91

COUNCIL

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS

Article Item	Remarks
220	
2200	This appropriation is intended, *inter alia,* for the purchase of dictaphones, calculating machines and 'Notebook' machines for missions.
2201	This appropriation is intended to cover replacement of some : — typewriters which are at least nine years old, — calculating machines which are at least nine years old, — dictaphones which are at least nine years old. Revenue available for re-use is estimated at ECU 100.
2202	This item is intended to cover the rental of various calculating machines and typewriters for missions abroad or special events in Brussels.
2203	This appropriation is intended to cover maintenance of typewriters, calculating machines and dictaphones.
221	
2210	This appropriation is for the purchase of furniture and special furniture. The amount of reusable revenue from the sale of used furniture is estimated at ECU 200.
2211	This appropriation is intended to cover replacement of part of the furniture which is at least 15 years old or beyond repair. Revenue available for re-use is estimated at ECU 2 000.
2212	This appropriation is intended to cover the hire of furniture for missions and meetings held outside the Council premises.
2213	This appropriation is intended to cover the repair, re-covering and reconditioning of furniture.
222	
2220	This appropriation is intended to cover the purchase of technical equipment and installations for the following departments : — reproduction/circulation, — conference, — security, — telecommunications, — new technology, — archives, — internal.
2221	This appropriation is intended to cover the renewal programme for the technical equipment and installations in the following departments : — reproduction/circulation,

COUNCIL

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

Article Item	Heading	Appropriations 1994	Appropriations 1993	Outturn 1992
222	*(cont'd)*			
2221	*(cont'd)*			
2222	Hire of technical equipment and installations Non-differentiated appropriations	2 750 000	3 750 000	3 979 999,94
2223	Maintenance, use and repair of technical equipment and installations Non-differentiated appropriations	2 000 000	1 800 000	2 094 987,56
2224	Studies Non-differentiated appropriations	3 000 000	3 000 000	1 869 992,82
	Article 222 — Total	10 370 000	11 319 000	9 592 900,92
223	***Vehicles***			
2230	New purchases of vehicles Non-differentiated appropriations	30 000	25 000	22 772,51
2231	Replacement of vehicles Non-differentiated appropriations	50 000	50 000	45 314,38
2232	Hire of vehicles Non-differentiated appropriations	40 000	40 000	59 685,—
2233	Maintenance, use and repair of vehicles Non-differentiated appropriations	45 000	35 000	37 000,—
	Article 223 — Total	165 000	150 000	164 771,89
225	***Documentation and library expenditure***			
2250	Library funds, purchase of books Non-differentiated appropriations	100 000	100 000	94 785,50
2252	Subscriptions to newspapers and periodicals Non-differentiated appropriations	110 000	110 000	95 999,98
2253	Subscriptions to news agencies Non-differentiated appropriations	37 000	39 000	36 006,65

COUNCIL

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

Article Item	Remarks
222	*(cont'd)*
2221	*(cont'd)* — security, — telecommunications, — conferences, — archives, — internal. Revenue available for re-use is estimated at ECU 2 000.
2222	This appropriation is intended to cover the hire of the following equipment : — material linked to new technology, — telefax machines (links with Geneva, Luxembourg, Strasbourg, the other institutions and between buildings), high-speed telefax equipment, — equipment rented for missions abroad (in particular interpreters' booths and interpreting equipment).
2223	This appropriation is intended to cover the expenditure for maintenance of technical equipment and installations used in the various departments.
2224	This appropriation is intended to cover the cost of studying and cost of developing and acquiring the applications software for carrying out the 'new technologies' plan.
223	
2230	This appropriation is intended to cover the acquisition of an additional service car.
2231	This appropriation is intended to cover the replacement of a service car and an estate car. The deductible amount of revenue is estimated at ECU 9 000.
2232	This appropriation is intended to cover the cost of renting cars if use cannot be made of Council transport, particularly on missions.
225	
2250	This appropriation is intended to cover the purchase of works necessary for the Council's departments.
2252	This appropriation is intended to cover the cost of subscriptions to newspapers and periodicals.
2253	This appropriation is intended to cover the cost of subscriptions to teleprinter news agencies.

COUNCIL

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE

Article Item	Heading	Appropriations 1994	Appropriations 1993	Outturn 1992
225	*(cont'd)*			
2254	Binding and upkeep of library books Non-differentiated appropriations	10 000	10 000	9 999,98
2255	Subscriptions to rapid information display services Non-differentiated appropriations	12 000	11 000	1 199,99
	Article 225 — Total	269 000	270 000	237 992,10
	CHAPTER 22 — TOTAL	11 579 000	12 579 000	10 735 446,70
	CHAPTER 23			
230	***Stationery and office supplies*** Non-differentiated appropriations	2 200 000	2 200 000	2 184 950,28
232	***Financial charges***			
2320	Bank charges Non-differentiated appropriations	42 000	42 000	44 834,10
2321	Exchange losses Non-differentiated appropriations	p.m.	p.m.	0,—
2329	Other financial charges Non-differentiated appropriations	p.m.	p.m.	0,—
	Article 232 — Total	42 000	42 000	44 834,10

COUNCIL

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE

Article Item	Remarks
225	*(cont'd)*
2254	This appropriation is intended to cover bookbinding and other costs essential for preserving works and periodicals.
2255	This appropriation is intended to cover the cost of such subscriptions.
230	This appropriation is intended to cover : — offset paper, — paper and office supplies (day-to-day supplies), — supplies for dispatching mail (envelopes, wrapping paper, plates for franking machine), — printed forms, — supplies for the document reproduction workshop (printers' inks, offset plates, films and chemicals for preparing plates), — supplies for recording meetings and magnetic tapes for automatic typewriters and computers, — supplies for the distribution and archives services, — supplies for the security department and the conference department, — cost of photocopies and fees, — xerographic paper. The amount of re-usable revenue from the sale of office supplies and equipment for recycling is estimated at ECU 20 000.
232	
2320	This appropriation is intended to cover bank charges (commission, agios, miscellaneous charges).

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CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

CHAPTER 24 — POSTAL CHARGES AND TELECOMMUNICATIONS

Article Item	Heading	Appropriations 1994	Appropriations 1993	Outturn 1992
233	***Legal expenses***			
	Non-differentiated appropriations	180 000	150 000	190 000,—
234	***Damages***			
2340	Damages			
	Non-differentiated appropriations	p.m.	p.m.	0,—
2341	Compensation			
	Non-differentiated appropriations	p.m.	p.m.	0,—
	Article 234 — Total	p.m.	p.m.	0,—
235	***Other operating expenditure***			
2350	Miscellaneous insurance			
	Non-differentiated appropriations	70 000	65 000	46 027,87
2351	Uniforms and working clothes			
	Non-differentiated appropriations	145 000	160 000	145 231,65
2352	Miscellaneous expenditure on internal meetings			
	Non-differentiated appropriations	125 000	125 000	149 000,—
2353	Departmental removals and transport of equipment for meetings			
	Non-differentiated appropriations	100 000	100 000	120 000,—
2359	Other operating expenditure			
	Non-differentiated appropriations	25 000	30 000	35 000,—
	Article 235 — Total	465 000	480 000	495 259,52
239	***Services rendered between institutions — Joint Interpreting and Conference Service***			
	Non-differentiated appropriations	29 300 000	25 100 000	23 400 000,—
	CHAPTER 23 — TOTAL	32 187 000	27 972 000	26 315 043,90
	CHAPTER 24			
240	***Postal and delivery charges***			
	Non-differentiated appropriations	520 000	520 000	435 000,—

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

CHAPTER 24 — POSTAL CHARGES AND TELECOMMUNICATIONS

Article Item	Remarks
233	This appropriation is intended to cover any expenditure incurred in employing the services of lawyers or other experts acting in an advisory capacity. It is also intended to cover any costs which the Court of Justice may award against the Council.
235	
2350	This appropriation is intended to cover insurance other than insurance on buildings which will be charged to Article 201.
2351	This appropriation is to cover the purchase of working clothes for conference service staff and security service staff, working equipment for workshop staff and internal services staff and the repair and maintenance of working clothes.
2352	This appropriation is intended to cover the cost of drinks and occasional snacks served during meetings.
2353	This appropriation is intended to cover the cost of the removal and transport of equipment for Council and Association Council meetings, as well as internal handling of this equipment.
239	This appropriation is intended to cover payment of services to the Council by Commission interpreters.

COUNCIL

CHAPTER 24 — POSTAL CHARGES AND TELECOMMUNICATIONS *(cont'd)*

CHAPTER 25 — EXPENDITURE ON FORMAL AND OTHER MEETINGS

CHAPTER 27 — EXPENDITURE ON PUBLISHING AND INFORMATION

Article Item	Heading	Appropriations 1994	Appropriations 1993	Outturn 1992
241	***Telephone, telegraph, telex, television***			
	Non-differentiated appropriations	1 600 000	1 700 000	1 699 821,75
	CHAPTER 24 — TOTAL	2 120 000	2 220 000	2 134 821,75
	CHAPTER 25			
250	***Meetings in general***			
2501	Meetings in general			
	Non-differentiated appropriations	17 216 000	16 865 000	17 255 999,99
2502	Meetings of the Standing Committee on Employment (travel and subsistence expenses)			
	Non-differentiated appropriations	35 000	35 000	19 835,94
	Article 250 — Total	17 251 000	16 900 000	17 275 835,93
255	***Miscellaneous expenditure on the organization of and participation in conferences, congresses and meetings***			
	Non-differentiated appropriations	26 000	26 000	24 994,90
	CHAPTER 25 — TOTAL	17 277 000	16 926 000	17 300 830,83
	CHAPTER 27			
270	***Official Journal***			
	Non-differentiated appropriations	4 500 000	3 315 260	4 273 999,59
271	***Publications***			
2710	General publications			
	Non-differentiated appropriations	260 000	250 000	298 665,46

COUNCIL

CHAPTER 24 — POSTAL CHARGES AND TELECOMMUNICATIONS *(cont'd)*

CHAPTER 25 — EXPENDITURE ON FORMAL AND OTHER MEETINGS

CHAPTER 27 — EXPENDITURE ON PUBLISHING AND INFORMATION

Article Item	Remarks
241	In drawing up these estimates, account was taken of the reusable value when recovering the costs of telephone and telegraph communications. The amount recovered and re-usable is estimated at ECU 400 000.
250	
2501	This appropriation is intended to cover the refunding of travel expenses incurred by the presidency and by delegations at meetings of the Council and meetings held within Council framework.
270	Revenue available for re-use is estimated at ECU 300 000.
271	
2710	This appropriation is intended to cover the costs of publications in nine languages in accordance with Decision 69/13/Euratom, ECSC, EEC of 16 January 1969 setting up the Office for Official Publications of the European Communities (OJ No L 13, 18. 1. 1969, p. 19). Revenue available for re-use is estimated at ECU 70 000.

COUNCIL

CHAPTER 27 — EXPENDITURE ON PUBLISHING AND INFORMATION *(cont'd)*

CHAPTER 28 — SUBSIDIES AND FINANCIAL CONTRIBUTIONS

CHAPTER 29 — CONTRACT CONCERNING THE NEW BUILDING

Article Item	Heading	Appropriations 1994	Appropriations 1993	Outturn 1992
271	*(cont'd)*			
2719	Expenditure on publicity and promotion of publications Non-differentiated appropriations	p.m.	p.m.	0,—
	Article 271 — Total	260 000	250 000	298 665,46
273	***Training of young people in the European spirit***			
2733	Grants for traineeships in the institution's departments Non-differentiated appropriations	44 000	42 000	37 629,04
	Article 273 — Total	44 000	42 000	37 629,04
	CHAPTER 27 — TOTAL	4 804 000	3 607 260	4 610 294,09
	CHAPTER 28			
280	***Subsidies and financial contributions*** Non-differentiated appropriations	40 000	40 000	38 390,52
	CHAPTER 28 — TOTAL	40 000	40 000	38 390,52
	CHAPTER 29			
297	***Contract between the Council and Belgium for the construction of the new building for the Council and its departments in Brussels*** Non-differentiated appropriations	56 910 000	58 000 000	66 200 000,—
	CHAPTER 29 — TOTAL	56 910 000	58 000 000	66 200 000,—
	Title 2 — Total	**147 081 000**	**143 828 260**	**148 940 781,92**

COUNCIL

CHAPTER 27 — EXPENDITURE ON PUBLISHING AND INFORMATION *(cont'd)*

CHAPTER 28 — SUBSIDIES AND FINANCIAL CONTRIBUTIONS

CHAPTER 29 — CONTRACT CONCERNING THE NEW BUILDING

Article Item	Remarks
273	
2733	This appropriation is intended to cover grants for traineeships within the General Secretariat of the Council.
280	This appropriation is intended to cover the Council contribution towards the expenditure of some associations whose activities are directly related to those of the Community institutions.

COUNCIL

TITLE 3

EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE INSTITUTION

CHAPTER 37 — EXPENDITURE RELATING TO CERTAIN INSTITUTIONS AND BODIES

Article Item	Heading	Appropriations 1994	Appropriations 1993	Outturn 1992
	CHAPTER 37			
373	***Economic and Social Committee***			
	Non-differentiated appropriations	69 658 022	58 029 303	51 594 135,51
	CHAPTER 37 — TOTAL	69 658 022	58 029 303	51 594 135,51
	Title 3 — Total	**69 658 022**	**58 029 303**	**51 594 135,51**

COUNCIL

TITLE 3

EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE INSTITUTION

CHAPTER 37 — EXPENDITURE RELATING TO CERTAIN INSTITUTIONS AND BODIES

Article Item	Remarks
373	See Annex to the present Section.

COUNCIL

TITLE 10

OTHER EXPENDITURE

CHAPTER 10 0 — PROVISIONAL APPROPRIATIONS

CHAPTER 10 1 — CONTINGENCY RESERVE

Article Item	Heading	Appropriations 1994	Appropriations 1993	Outturn 1992
	CHAPTER 10 0	6 000 000	—	0,—
	CHAPTER 10 0 — TOTAL	6 000 000	—	0,—
	CHAPTER 10 1	—	—	0,—
	CHAPTER 10 1 — TOTAL	—	—	0,—
	Title 10 — Total	**6 000 000**	—	**0,—**
	GRAND TOTAL	**384 541 522**	**359 837 563**	**346 825 659,49**
	of which, Council's own expenditure	**314 883 500**	**301 808 260**	**295 231 523,98**

TITLE 10

OTHER EXPENDITURE

CHAPTER 10 0 — PROVISIONAL APPROPRIATIONS

CHAPTER 10 1 — CONTINGENCY RESERVE

Article Item	Remarks
	The appropriations entered in this Chapter are purely provisional and cannot be used until after their transfer to other Chapters of the budget in accordance with the Financial Regulation of 21 December 1977, applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1). This appropriation was entered to cover the 'Maastricht' and 'Accession' effects.

ANNEX

ECONOMIC AND SOCIAL COMMITTEE

COUNCIL

Annex
(Economic and Social Committee)

REVENUE

Own resources

Title Chapter Article	Heading	Financial year 1994	Financial year 1993	Financial year 1992
4	**MISCELLANEOUS COMMUNITY TAXES, LEVIES AND DUES**			
40	DEDUCTIONS FROM STAFF REMUNERATION			
400	**Proceeds from taxation on the salaries, wages and allowances of officials and other servants**	3 005 280	2 748 056	2 626 805,—
401	**Staff contributions to the pension scheme**	1 870 723	2 003 819	1 635 130,—
402	**Exceptional levy on remuneration of officials, other servants and pensioners**	—	p.m.	473 221,—
403	**Proceeds from the temporary levy on salaries of officials and other servants in active employment**	541 403	501 461	0,—
	CHAPTER 40 — TOTAL	5 417 406	5 253 336	4 735 156,—
	Title 4 — Total	**5 417 406**	**5 253 336**	**4 735 156,—**
5	**REVENUE ACCRUING FROM THE ADMINISTRATIVE OPERATION OF THE INSTITUTION**			
50	PROCEEDS FROM THE SALE OF MOVABLE AND IMMOVABLE PROPERTY			
500	**Proceeds from the sale of movable property**	p.m.	p.m.	0,—
502	**Proceeds from the sale of publications, printed works and films**	10 000	10 000	0,—
	CHAPTER 50 — TOTAL	10 000	10 000	0,—
51	PROCEEDS FROM LETTING AND HIRING			
510	**Proceeds from the hiring-out of furniture and equipment**	p.m.	p.m.	0,—
511	**Proceeds from letting of immovable property and charges connected with lettings**	1 500	1 500	0,—
	CHAPTER 51 — TOTAL	1 500	1 500	0,—
52	REVENUE FROM INVESTMENTS OR LOANS GRANTED, BANK AND OTHER INTEREST ON THE INSTITUTION'S ACCOUNTS	160 000	120 000	189 858—
53	EXCHANGE GAINS	—	—	0,—
55	TRANSFER OR REPAYMENT OF PENSION RIGHTS BY STAFF	p.m.	p.m.	14 224,—
	Title 5 — Total	**171 500**	**131 500**	**204 082,—**

COUNCIL
Annex
(Economic and Social Committee)

Own resources *(cont'd)*

Title Chapter Article	Heading	Financial year 1994	Financial year 1993	Financial year 1992
7	**INTEREST ON LATE PAYMENTS AND FINES**			
7 0	INTEREST ON LATE PAYMENTS	p.m.	p.m.	0,—
	Title 7 — Total	**p.m.**	**p.m.**	**0,—**
9	**MISCELLANEOUS REVENUE**			
9 0	MISCELLANEOUS REVENUE	25 000	80 000	22 970,—
	Title 9 — Total	**25 000**	**80 000**	**22 970,—**
	GRAND TOTAL	**5 613 906**	**5 464 836**	**4 962 208,—**

COUNCIL

Annex
(Economic and Social Committee)

EXPENDITURE

General summary of appropriations (1994 and 1993) and outturn (1992)

Title Chapter	Heading	Appropriations 1994	Appropriations 1993	Outturn 1992
1	**EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION**			
1 0	MEMBERS OF THE INSTITUTION	47 000	52 500	44 497,30
1 1	STAFF IN ACTIVE EMPLOYMENT	35 156 364	33 336 741	30 622 771,39
1 2	ALLOWANCES AND MISCELLANEOUS CONTRIBUTIONS ON FINAL CESSATION OF SERVICE	345 000	566 600	604 139,19
1 3	MISSIONS AND DUTY TRAVEL	195 500	205 000	217 985,11
1 4	SOCIO-MEDICAL INFRASTRUCTURE	90 000	85 000	90 975,52
1 5	EXCHANGES OF CIVIL SERVANTS AND EXPERTS	p.m.	p.m.	0,—
1 6	SOCIAL WELFARE	290 000	76 000	60 000,—
1 7	ENTERTAINMENT AND REPRESENTATION ALLOWANCES	24 000	28 000	37 999,65
1 8	INTERINSTITUTIONAL COOPERATION	1 122 658	1 036 742	1 000 818,92
	Title 1 — Total	**37 270 522**	**35 386 583**	**32 679 187,08**
2	**BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE**			
2 0	INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS	4 583 000	4 530 000	4 332 919,31
2 1	EXPENDITURE ON DATA PROCESSING	440 000	485 500	444 785,39
2 2	MOVABLE PROPERTY AND ASSOCIATED COSTS	1 750 000	2 150 000	2 114 886,08
2 3	CURRENT ADMINISTRATIVE EXPENDITURE	4 809 300	4 889 800	4 375 644,40
2 4	POSTAL CHARGES AND TELECOMMUNICATIONS	555 000	551 000	489 340,50
2 5	EXPENDITURE ON FORMAL AND OTHER MEETINGS	7 273 000	7 030 000	6 354 000,—
2 6	EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS	20 000	30 000	36 906,69
2 7	EXPENDITURE ON PUBLISHING AND INFORMATION	954 500	973 720	763 966,06
2 9	SUBSIDIES AND FINANCIAL CONTRIBUTIONS	2 700	2 700	2 500,—
	Title 2 — Total	**20 387 500**	**20 642 720**	**18 914 948,43**
10	**OTHER EXPENDITURE**			
10 0	PROVISIONAL APPROPRIATIONS	12 000 000	2 000 000	0,—

COUNCIL
Annex
(Economic and Social Committee)

General summary of appropriations (1994 and 1993) and outturn (1992) *(cont'd)*

Title Chapter	Heading	Appropriations 1994	Appropriations 1993	Outturn 1992
10 1	CONTINGENCY RESERVE	—	—	0,—
	Title 10 — Total	**12 000 000**	**2 000 000**	**0,—**
	GRAND TOTAL	**69 658 022**	**58 029 303**	**51 594 135,51**

COUNCIL

Annex
(Economic and Social Committee)

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 1 0 — MEMBERS OF THE INSTITUTION

CHAPTER 1 1 — STAFF IN ACTIVE EMPLOYMENT

Article Item	Heading	Appropriations 1994	Appropriations 1993	Outturn 1992
	CHAPTER 1 0			
1 0 0	***Salaries, allowances and payments related to salaries***			
1 0 0 3	Representation allowances Non-differentiated appropriations	17 000	17 000	16 999,99
1 0 0 6	Allowance intended to cover expenses arising from the activities of members of the institution Non-differentiated appropriations	p.m.		
	Article 1 0 0 — Total	17 000	17 000	16 999,99
1 0 1	***Accident and sickness insurance and other social security charges*** Non-differentiated appropriations	20 000	20 000	19 997,31
1 0 6	***Language courses for Members of the institution*** Non-differentiated appropriations	10 000	15 500	7 500,—
	CHAPTER 1 0 — TOTAL	47 000	52 500	44 497,30
	CHAPTER 1 1			
1 1 0	***Officials and temporary staff holding a post provided for in the establishment plan***			
1 1 0 0	Basic salaries Non-differentiated appropriations	26 277 332	24 288 724	23 002 849,40
1 1 0 1	Family allowances Non-differentiated appropriations	2 666 011	2 499 824	2 333 793,17
1 1 0 2	Expatriation and foreign residence allowances (including Article 97 of the ECSC Staff Regulations) Non-differentiated appropriations	3 477 930	3 210 050	3 044 536,82

COUNCIL
Annex
(Economic and Social Committee)

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 1 0 — MEMBERS OF THE INSTITUTION

CHAPTER 1 1 — STAFF IN ACTIVE EMPLOYMENT

Article Item	Remarks
1 0 0	
1 0 0 3	This appropriation is intended to cover the allowance granted to the Chairman and the Vice-Chairmen of the Economic and Social Committee.
1 0 0 6	*New item*
1 0 1	This appropriation is intended to cover the sickness and accident insurance premium in respect of the Members of the Economic and Social Committee.
1 0 6	This appropriation is designed to subsidize part of the registration fees for language courses attended by Members of the Economic and Social Committee.
	A standard abatement of 3,58 % has been applied to the appropriations of this chapter.
1 1 0	The appropriations in this article were calculated on the basis of the provisions of the Staff Regulations of officials and the conditions of employment of other servants of the European Communities.
1 1 0 0	Staff Regulations of the European Communities and in particular Articles 62 and 66 thereof. This appropriation was calculated on the basis of the establishment plan authorized for the financial year.
1 1 0 1	Staff Regulations of officials of the European Communities, and in particular Article 67 thereof. This appropriation is intended to cover family allowances which comprise : — household allowance, — dependent child allowance, — education allowance.
1 1 0 2	Staff Regulations of officials of the European Communities, and in particular Article 4 of Annex VII thereto. This appropriation is intended to cover payment to officials fulfilling the conditions laid down in the said article.

COUNCIL

Annex
(Economic and Social Committee)

CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Heading	Appropriations 1994	Appropriations 1993	Outturn 1992
110	*(cont'd)*			
1103	Secretarial allowances Non-differentiated appropriations	266 163	251 505	245 032,84
	Article 110 — Total	32 687 436	30 250 103	28 626 212,23
111	***Other staff***			
1110	Auxiliary staff Non-differentiated appropriations	514 000	840 000	739 999,08
1112	Local staff Non-differentiated appropriations	p.m.	10 000	0,—
1114	Auxiliary translators Non-differentiated appropriations	172 000	30 000	0,—
	Article 111 — Total	686 000	880 000	739 999,08
112	***Further training, retraining and information for staff*** Non-differentiated appropriations	55 740	110 000	109 999,92
114	***Miscellaneous allowances and grants***			
1140	Birth and death grants Non-differentiated appropriations	4 000	4 000	6 649,49
1141	Annual travel expenses from place of employment to place of origin Non-differentiated appropriations	594 000	539 500	504 278,24
1144	Fixed local travel allowances Non-differentiated appropriations	p.m.	6 000	4 460,97
1145	Special allowance for accounting officers and administrators of imprest accounts Non-differentiated appropriations	14 500	14 100	9 900,—

COUNCIL
Annex
(Economic and Social Committee)

CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Remarks
110	*(cont'd)*
1103	This appropriation is intended to cover expenses granted to officials in category C holding shorthand-typing and typing posts.
111	
1110	Conditions of Employment of other servants of the European Communities, and in particular Article 3 and Title III thereof. This appropriation is intended to cover remuneration and the employer's social security contributions for auxiliary staff. These staff have been recruited to deal with the increased workload and replace officials who are unable to perform their normal duties (sick leave, maternity leave, leave on personal grounds, and staff on part-time).
1112	Conditions of Employment of other servants of the European Communities, and in particular Article 3 and Title III. This item is designed to cover remuneration (including overtime) and employers' social security contributions for local staff.
1114	Conditions of Employment of other servants of the European Communities, and in particular Article 3 and Title III thereof. This appropriation is intended to cover remuneration and the employers' social security contributions for auxiliary translators.
112	*Former Article 112 (in part)* Staff Regulations of officials of the European Communities, and in particular the third paragraph of Article 24 thereof. This appropriation is intended to cover the organization of training and retraining courses. It also covers the purchase of educational and technical material for staff training.
114	
1140	Staff Regulations of officials of the European Communities, and in particular Articles 70, 74 and 75 thereof. This appropriation is intended to cover the payment of allowances provided for in the said articles.
1141	Staff Regulations of officials of the European Communities, and in particular Article 8 of Annex VII thereto. Officials are entitled to reimbursement of travel expenses for themselves, their spouses and dependants from the place where they are employed to their place of origin on the occasion of their annual leave.
1144	Staff Regulations of officials of the European Communities, and in particular Article 15 of Annex VII thereto. This item is intended to cover fixed travel allowance granted in accordance with the said Article.
1145	Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1), and in particular Article 75 thereof. This appropriation is intended to cover a special allowance for accounting officers, assistant accounting officers and administrators of imprest accounts.

COUNCIL

Annex
(Economic and Social Committee)

CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Heading	Appropriations 1994	Appropriations 1993	Outturn 1992
114	*(cont'd)*			
1149	Other allowances and repayments Non-differentiated appropriations	p.m.	p.m.	0,—
	Article 114 — Total	612 500	563 600	525 288,70
115	***Overtime*** Non-differentiated appropriations	90 000	135 500	141 953,19
117	***Supplementary services***			
1171	Other freelance interpreters Non-differentiated appropriations	p.m.	—	0,—
1173	Other temporary conference techicians Non-differentiated appropriations	15 000	13 500	9 456,10
1175	Other supplementary services Non-differentiated appropriations	140 000	166 500	190 618,57
1176	Supplementary translation services Non-differentiated appropriations	p.m.	—	
	Article 117 — Total	155 000	180 000	200 074,67
118	***Allowances and expenses on entering and leaving the service and on transfer***			
1180	Miscellaneous expenditure on staff recruitment Non-differentiated appropriations	30 000	95 600	65 728,54
1181	Travel expenses (including members of the family) Non-differentiated appropriations	8 000	10 910	4 000,—
1182	Installation, resettlement and transfer allowance Non-differentiated appropriations	90 000	127 819	73 500,—
1183	Removal expenses Non-differentiated appropriations	40 000	95 733	29 903,43

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CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Remarks
114	*(cont'd)*
1149	Staff Regulations of officials of the European Communities, and in particular Article 34 thereof. Conditions of Employment of other servants of the European Communities, and in particular Article 47 thereof. This appropriation is intended to cover the severance payment of a probationer, the termination of contract allowance of a temporary staff member and the allowance payable to officials on change of category.
115	Staff Regulations of officials of the European Communities, and in particular Article 56 thereof and Annex VI thereto. This appropriation is intended to cover flat-rate payments and overtime rates for overtime worked by officials, temporary and auxiliary staff in categories C and D which cannot, as provided for, be compensated by time off.
117	
1171	This appropriation is intended to cover the remuneration, social security contributions and travel and subsistence expenses of freelance and other non-permanent interpreters.
1173	This appropriation is intended to cover the provision of services by temporary conference operators at the request of the Economic and Social Committee to cope with excessive work loads.
1175	This appropriation is intended to cover the provision of all services performed from time to time by persons not connected with the institution.
1176	This appropriation is intended to cover expenditure related to services provided by freelance or agency translators and typing and other work sent out by the translation divisions.
118	
1180	This appropriation is intended to cover the organization of competitions for the recruitment of staff involving convocation, advertising and medical examination expenses.
1181	Staff Regulations of officials of the European Communities, and in particular Articles 20 and 71 thereof and Article 7 of Annex VII thereto.
1182	Staff Regulations of officials of the European Communities, and in particular Articles 5 and 6 of Annex VII thereto.
1183	Staff Regulations of officials of the European Communities, and in particular Articles 20 and 71 thereof and Article 9 of Annex VII thereto.

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CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

CHAPTER 12 — ALLOWANCES AND MISCELLANEOUS CONTRIBUTIONS ON FINAL CESSATION OF SERVICE

Article Item	Heading	Appropriations 1994	Appropriations 1993	Outturn 1992
118	*(cont'd)*			
1184	Temporary daily subsistence allowances Non-differentiated appropriations	102 000	81 305	101 497,06
	Article 118 — Total	270 000	411 367	274 629,03
119	***Appropriation to cover adjustments to the remuneration of officials and other staff***			
1190	Weightings Non-differentiated appropriations	3 554	3 100	4 614,57
1191	Provisional appropriation Non-differentiated appropriations	596 134	803 071	0,—
	Article 119 — Total	599 688	806 171	4 614,57
	CHAPTER 11 — TOTAL	35 156 364	33 336 741	30 622 771,39
	CHAPTER 12			
121	***Allowances for staff assigned non-active status, retired in the interests of the service or dismissed***			
1210	Allowances for staff retired in the interests of the service under Articles 41 and 50 of the Staff Regulations Non-differentiated appropriations	130 000	228 400	127 446,52
1215	Allowances for staff whose service is terminated (Regulation (ECSC, EEC, Euratom) No 3518/85) Non-differentiated appropriations	183 000	306 200	476 692,67
	Article 121 — Total	313 000	534 600	604 139,19
123	***Sickness cover*** Non-differentiated appropriations	11 000	18 200	

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(Economic and Social Committee)

CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

CHAPTER 12 — ALLOWANCES AND MISCELLANEOUS CONTRIBUTIONS ON FINAL CESSATION OF SERVICE

Article Item	Remarks
118	*(cont'd)*
1184	Staff Regulations of officials of the European Communities, and in particular Article 10 of Annex VII thereto.
119	
1190	Staff Regulations of officials of the European Communities, and in particular Articles 64 and 65 thereof.
1191	Staff Regulations of officials of the European Communities, and in particular Article 65 thereof. This appropriation is intended to cover the effects of any salary adjustments decided by the Council during the financial year. It is purely provisional and can be used only after being transferred to the appropriate headings in this chapter.
121	
1210	Staff Regulations of officials of the European Communities, and in particular Articles 41 and 50 thereof and Annex IV thereto.
1215	Council Regulation (ECSC, EEC, Euratom) No 3518/85 of 12 December 1985 introducing special measures to terminate the service of officials of the European Communities as a result of the accession of Spain and Portugal (OJ No L 335, 13. 12. 1985, p. 56).
123	Staff Regulations of officials of the European Communities, and in particular Article 72 thereof. This appropriation is intended to cover the employer's share of the sickness insurance of pensioners and recipients of allowances in connection with non-active status, retirement in the interests of the service and dismissal.

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CHAPTER 12 — ALLOWANCES AND MISCELLANEOUS CONTRIBUTIONS ON FINAL CESSATION OF SERVICE *(cont'd)*

CHAPTER 13 — MISSIONS AND DUTY TRAVEL

CHAPTER 14 — SOCIO-MEDICAL INFRASTRUCTURE

Article Item	Heading	Appropriations 1994	Appropriations 1993	Outturn 1992
129	***Adjustments to various allowances***			
1290	Weighting Non-differentiated appropriations	15 000	—	
1291	Provisional appropriation Non-differentiated appropriations	6 000	13 800	
	Article 129 — Total	21 000	13 800	
	CHAPTER 12 — TOTAL	345 000	566 600	604 139,19
	CHAPTER 13			
130	***Mission expenses, travel expenses and incidental expenditure*** Non-differentiated appropriations	195 500	205 000	217 985,11
	CHAPTER 13 — TOTAL	195 500	205 000	217 985,11
	CHAPTER 14			
140	***Restaurants and canteens***			
1400	Running costs of restaurants and canteens Non-differentiated appropriations	15 000	20 000	21 975,52
1401	Conversion and replacement of equipment of restaurants and canteens Non-differentiated appropriations	p.m.	—	0,—
	Article 140 — Total	15 000	20 000	21 975,52
141	***Medical service*** Non-differentiated appropriations	75 000	65 000	69 000,—
	CHAPTER 14 — TOTAL	90 000	85 000	90 975,52

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(Economic and Social Committee)

CHAPTER 12 — ALLOWANCES AND MISCELLANEOUS CONTRIBUTIONS ON FINAL CESSATION OF SERVICE *(cont'd)*

CHAPTER 13 — MISSIONS AND DUTY TRAVEL

CHAPTER 14 — SOCIO-MEDICAL INFRASTRUCTURE

Article Item	Remarks
129	
1290	Staff Regulations of officials of the European Communities, and in particular Articles 64 and 65 thereof.
1291	Staff Regulations of officials of the European Communities, and in particular Article 65 thereof. This appropriation is intended to cover the effects of any allowance adjustments decided by the Council during the financial year. It is purely provisional and can be used only after being transferred to the appropriate headings in this Chapter.
130	Staff Regulations of officials of the European Communities, and in particular Articles 11 to 13 of Annex VII thereto. This appropriation is intended to cover transport expenses, the payment of daily subsistence allowances and incidental or exceptional expenses incurred in carrying out a mission.
140	
1400	This appropriation is intended to cover the operating expenditure of the restaurant of the Economic and Social Committee.
1401	This item is intended to cover the upgrading and replacement of equipment of restaurants and canteens.
141	This appropriation is intended to cover the cost of the medical examinations connected with the recruitment of staff and the annual medical check-ups and the operation of a medical unit.

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(Economic and Social Committee)

CHAPTER 15 — EXCHANGES OF CIVIL SERVANTS AND EXPERTS

CHAPTER 16 — SOCIAL WELFARE

Article Item	Heading	Appropriations 1994	Appropriations 1993	Outturn 1992
	CHAPTER 15			
152	***Staff exchanges between Community institutions and the public and private sectors***			
1520	National and international civil servants and private sector staff seconded to the Economic and Social Committee Non-differentiated appropriations	p.m.	p.m.	0,—
1521	Economic and Social Committee officials seconded to national and international civil services Non-differentiated appropriations	p.m.	p.m.	0,—
	Article 152 — Total	p.m.	p.m.	0,—
	CHAPTER 15 — TOTAL	p.m.	p.m.	0,—
	CHAPTER 16			
160	***Special assistance grants*** Non-differentiated appropriations	p.m.	p.m.	0,—
163	***Community nursery centre and other day nurseries and after-school centres*** Non-differentiated appropriations	258 000	45 000	45 000,—
164	***Additional aid for the handicapped*** Non-differentiated appropriations	32 000	31 000	15 000,—
	CHAPTER 16 — TOTAL	290 000	76 000	60 000,—

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(Economic and Social Committee)

CHAPTER 15 — EXCHANGES OF CIVIL SERVANTS AND EXPERTS

CHAPTER 16 — SOCIAL WELFARE

Article Item	Remarks
152	
1520	This item is intended to cover any contribution necessary to the expenses incurred by civil servants from Member States and persons from the private sector taking part in exchanges, and to cover their return travel expenses.
1521	Staff Regulations of officials of the European Communities, and in particular Article 38 thereof. This item is intended to cover the reimbursement of supplementary expenses incurred by Community officials as a result of the exchange.
160	Staff Regulations of officials of the European Communities, and in particular Article 76 thereof. This Article is intended to cover assistance for officials in difficult circumstances.
163	This appropriation is intended to cover the Economic and Social Committee's share of the cost of providing the Community nursery centre, nurseries and after-school centres.
164	This appropriation is intended for the following categories of disabled persons as part of a policy to assist the disabled : — officials and temporary staff in active employment — spouses of officials and temporary staff in active employment — all dependent children within the meaning of the Staff Regulations of officials of the European Communities. It covers the reimbursement, to the extent permitted by the budget and after national entitlements in the country of residence or the country of origin have been exhausted, of expenses (other than medical expenses) recognized as necessary, resulting from the handicap and supported by documentary evidence.

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CHAPTER 17 — ENTERTAINMENT AND REPRESENTATION ALLOWANCES

CHAPTER 18 — INTERINSTITUTIONAL COOPERATION

Article Item	Heading	Appropriations 1994	Appropriations 1993	Outturn 1992
	CHAPTER 17			
170	***Entertainment and representation expenses***			
1700	Entertainment and representation expenses for Members of the institution Non-differentiated appropriations	20 000	20 000	28 499,68
1701	Entertainment and representation expenses for staff members Non-differentiated appropriations	4 000	8 000	9 499,97
	Article 170 — Total	24 000	28 000	37 999,65
	CHAPTER 17 — TOTAL	24 000	28 000	37 999,65
	CHAPTER 18			
180	***Interinstitutional cooperation***			
1804	Language courses Non-differentiated appropriations	24 775		
	Article 180 — Total	24 775		
183	***Insurance against sickness, accidents, occupational disease, unemployment insurance and maintenance of pension rights***			
1830	Insurance against sickness Non-differentiated appropriations	893 429	830 608	800 066,69
1831	Insurance against accident and occupational disease Non-differentiated appropriations	179 579	165 734	157 675,05
1832	Unemployment insurance for temporary staff Non-differentiated appropriations	15 225	15 400	15 100,04
1833	Establishment or maintenance of pension rights for temporary staff Non-differentiated appropriations	p.m.	p.m.	0,—
	Article 183 — Total	1 088 233	1 011 742	972 841,78

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(Economic and Social Committee)

CHAPTER 17 — ENTERTAINMENT AND REPRESENTATION ALLOWANCES

CHAPTER 18 — INTERINSTITUTIONAL COOPERATION

Article Item	Remarks
170	
1700	This appropriation is intended to cover expenses related to the obligations of the institution regarding entertainment and representation. Rules adopted by the Bureau of the Economic and Social Committee on 26 February 1980.
1701	This appropriation is intended to cover entertainment and representation expenses of certain officials acting on behalf of the institution.
180	
1804	*Former Article 112 (in part)* This appropriation is intended to cover the organization of language courses.
183	
1830	*Former Item 1130* This appropriation is intended to cover the payment of the institution's contributions to the joint medical insurance scheme of the Communities.
1831	*Former Item 1131* This appropriation is intended to cover employees' insurance against accidents and occupational diseases.
1832	*Former Item 1132* This appropriation is intended to cover unemployment insurance for temporary staff.
1833	*Former Item 1133* Conditions of Employment of other servants of the European Communities, and in particular Article 42 thereof. This appropriation is intended to cover payments made by the institution on behalf of temporary staff to establish or maintain their pension rights in their country of origin.

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Annex
(Economic and Social Committee)

CHAPTER 18 — INTERINSTITUTIONAL COOPERATION *(cont'd)*

Article Item	Heading	Appropriations 1994	Appropriations 1993	Outturn 1992
186	***Social contacts between staff***			
	Non-differentiated appropriations	5 850	15 000	15 000,—
187	***Other welfare expenditure***			
	Non-differentiated appropriations	3 800	10 000	12 977,14
	CHAPTER 18 — TOTAL	1 122 658	1 036 742	1 000 818,92
	Title 1 — Total	**37 270 522**	**35 386 583**	**32 679 187,08**

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Annex
(Economic and Social Committee)

CHAPTER 18 — INTERINSTITUTIONAL COOPERATION *(cont'd)*

Article Item	Remarks
186	*Former Article 161* This appropriation is intended to encourage and give financial support to any activity to promote social contact between staff. It also covers the Economic and Social Committee's contribution towards the social, sporting, educational and cultural activities of the European Interinstitutional Centre at Overijse.
187	*Former Article 162* This appropriation is intended to cover aid to members of staff other than aid chargeable to other articles in this chapter (home helps, etc.).

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Annex
(Economic and Social Committee)

TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 20 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS

Article Item	Heading		Appropriations 1994	Appropriations 1993	Outturn 1992
	CHAPTER 20				
200	***Rent***	Non-differentiated appropriations	2 941 000	2 709 600	2 574 897,62
201	***Insurance***	Non-differentiated appropriations	71 000	63 600	53 414,71
202	***Water, gas, electricity and heating***	Non-differentiated appropriations	215 000	220 900	194 935,06
203	***Cleaning and maintenance***	Non-differentiated appropriations	840 000	800 900	784 892,89
204	***Fitting-out of premises***	Non-differentiated appropriations	50 000	215 000	219 780,62
205	***Security and surveillance of buildings***	Non-differentiated appropriations	466 000	520 000	499 998,41
208	***Other expenditure***	Non-differentiated appropriations	p.m.	p.m.	5 000,—
		CHAPTER 20 — TOTAL	4 583 000	4 530 000	4 332 919,31

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TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 20 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS

Article Item	Remarks	
200	This appropriation is intended to cover the rental of premises occupied by the Economic and Social Committee.	
	It breaks down as follows :	
	— Ravenstein building	1 473 903
	— Palais des Congrès	269 742
	— Galerie Ravenstein	634 475
	— Albertine Garage	320 077
	— real estate tax	231 281
	— miscellaneous	11 522
	Total	2 941 000
201	This appropriation is intended to cover insurance against fire, third party liability, theft, broken windows.	
202	This appropriation is intended to cover water, gas, electricity and heating charges.	
	It breaks down as follows :	
	— central building	180 000
	— Galerie Ravenstein annex	35 000
	Total	215 000
203	This appropriation is intended to cover all cleaning and maintenance costs.	
	It breaks down as follows :	
	— central building	720 000
	— Galerie Ravenstein annex	120 000
	Total	840 000
204	This appropriation is intended to cover installation work such as the erection of partition walls, carpeting and painting.	
205	This appropriation is intended to cover various costs relating to security of buildings, notably the surveillance of ESC premises.	
208	This article is intended to cover studies carried out prior to occupation of new premises.	

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Annex
(Economic and Social Committee)

CHAPTER 21 — EXPENDITURE ON DATA PROCESSING

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS

Article Item	Heading	Appropriations 1994	Appropriations 1993	Outturn 1992
	CHAPTER 21			
211	***Computer network***			
	Non-differentiated appropriations	240 000	247 500	220 000,—
214	***Analysis, programming, preliminary analysis and special projects handled outside***			
	Non-differentiated appropriations	200 000	238 000	224 785,39
	CHAPTER 21 — TOTAL	440 000	485 500	444 785,39
	CHAPTER 22			
220	***Technical installations and electronic office equipment***			
2200	New purchases of technical equipment and installations			
	Non-differentiated appropriations	p.m.	60 000	55 186,39
2201	Replacement of technical equipment and installations			
	Non-differentiated appropriations	p.m.	130 000	113 591,76
2202	Hire of technical equipment and installations			
	Non-differentiated appropriations	251 000	234 000	224 123,85
2203	Maintenance, use and repair of technical equipment and installations			
	Non-differentiated appropriations	530 000	506 000	511 938,15
2204	Electronic office equipment			
	Non-differentiated appropriations	810 000	1 000 000	979 767,48
	Article 220 — Total	1 591 000	1 930 000	1 884 607,63
221	***Furniture***			
2210	New purchases of furniture			
	Non-differentiated appropriations	25 000	48 400	83 939,20
2211	Replacement of furniture			
	Non-differentiated appropriations	25 000	54 600	41 690,52
2212	Hire of furniture			
	Non-differentiated appropriations	p.m.	p.m.	0,—
2213	Maintenance, use and repair of furniture			
	Non-differentiated appropriations	5 000	7 000	3 086,13
	Article 221 — Total	55 000	110 000	128 715,85

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Annex
(Economic and Social Committee)

CHAPTER 21 — EXPENDITURE ON DATA PROCESSING

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS

Article Item	Remarks
211	This appropriation is intended to cover the purchasing, leasing and maintenance costs of the computer, software, ancillary equipment, supplies and documentation.
214	This appropriation is intended to cover expenditure on external staff and work sent outside.
220	
2202	This appropriation is intended to cover, *inter alia*, the cost of leasing the telephone exchange.
2203	This appropriation is intended to cover *inter alia* maintenance and use of reproduction and simultaneous interpreting installations and the charges for the telephone installation.
2204	This appropriation is intended to cover the purchase, leasing, operation and maintenance costs of the integrated office automation and telecommunications system, comprising the network, central and dispersed mainframe computers, workstations, printers and other peripherals, as well as the associated software licences.
221	
2210	This appropriation is intended to cover the purchase of furniture and specialized furniture.
2211	This appropriation is intended to cover the replacement of part of the furniture which has been in service for at least 15 years and which can no longer be repaired.
2213	This appropriation intended is to cover the painting, maintenance and repair of furniture.

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(Economic and Social Committee)

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE

Article Item	Heading	Appropriations 1994	Appropriations 1993	Outturn 1992
223	***Vehicles***			
2230	New purchases of vehicles Non-differentiated appropriations	p.m.	p.m.	0,—
2231	Replacement of vehicles Non-differentiated appropriations	p.m.	2 700	0,—
2232	Hire of vehicles Non-differentiated appropriations	4 000	6 000	1 817,66
2233	Maintenance, use and repair of vehicles Non-differentiated appropriations	30 000	31 300	29 964,96
	Article 223 — Total	34 000	40 000	31 782,62
225	***Documentation and library expenditure***			
2250	Library funds, purchase of books Non-differentiated appropriations	25 000	25 000	28 930,73
2251	Special library, documentation and reproduction equipment Non-differentiated appropriations	5 000	5 000	2 509,72
2252	Subscriptions to newspapers and periodicals Non-differentiated appropriations	21 000	21 000	20 998,51
2253	Subscriptions to news agencies Non-differentiated appropriations	11 000	10 000	10 000,09
2254	Binding and upkeep of library books Non-differentiated appropriations	4 000	4 000	6 340,93
2255	Subscriptions to data bases Non-differentiated appropriations	4 000	5 000	1 000,—
	Article 225 — Total	70 000	70 000	69 779,98
	CHAPTER 22 — TOTAL	1 750 000	2 150 000	2 114 886,08
	CHAPTER 23			
230	***Stationery and office supplies*** Non-differentiated appropriations	360 000	360 000	379 607,57

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(Economic and Social Committee)

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE

Article Item	Remarks
223	
2231	This item is intended to cover the replacement of two official cars.
2232	This appropriation is intended to enable taxis and other vehicles to be hired, particularly in connection with meetings away from the Committee building and in cases where Committee transport is not available.
2233	This appropriation is intended to cover the insurance and maintenance of Economic and Social Committee cars.
225	
2250	This appropriation is intended to cover the purchase of books and dictionaries for the various language sections and the Committee Members' library.
2251	This appropriation is intended to cover the purchase of special equipment for the library.
2252	This appropriation is intended to cover the subscriptions to various daily newspapers, periodicals and other publications.
2253	This appropriation is intended to cover subscriptions to press agencies.
2254	This appropriation is intended to cover the binding of the *Official Journal of the European Communities* and various documents.
2255	This appropriation is intended to cover subscriptions to external data bases used via the Economic and Social Committee's computer network.
230	This appropriation is intended to cover the costs of stationery and office supplies.

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(Economic and Social Committee)

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

Article Item	Heading	Appropriations 1994	Appropriations 1993	Outturn 1992
232	***Financial charges***			
2320	Bank charges Non-differentiated appropriations	4 000	4 000	984,04
2329	Other financial charges Non-differentiated appropriations	p.m.	p.m.	0,—
	Article 232 — Total	4 000	4 000	984,04
233	***Legal expenses*** Non-differentiated appropriations	23 500	10 000	20 999,99
234	***Damages*** Non-differentiated appropriations	p.m.	—	0,—
235	***Other operating expenditure***			
2350	Miscellaneous insurance Non-differentiated appropriations	2 000	3 000	518,82
2351	Uniforms and working clothes Non-differentiated appropriations	20 000	17 000	14 390,10
2352	Miscellaneous expenditure on internal meetings Non-differentiated appropriations	20 000	19 000	32 985,01
2353	Departmental removals and associated handling Non-differentiated appropriations	27 000	27 000	27 946,17
2359	Other operating expenditure Non-differentiated appropriations	4 000	4 000	6 212,70
	Article 235 — Total	73 000	70 000	82 052,80
239	***Services rendered between institutions — Joint Interpreting and Conference Service*** Non-differentiated appropriations	4 348 800	4 445 800	3 892 000,—
	CHAPTER 23 — TOTAL	4 809 300	4 889 800	4 375 644,40

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(Economic and Social Committee)

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

Article Item	Remarks
232	
2320	This appropriation is intended to cover agios and miscellaneous expenditure.
233	This appropriation is intended to cover any lawyers' or other advisory experts' fees.
235	
2350	Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1), and in particular Article 75 thereof. This appropriation is intended to cover the various insurances (civil liability, insurance against theft) and the insurance indemnities referred to in this article.
2351	This appropriation is intended to cover : — the purchase of uniforms for messengers and drivers, — the purchase and cleaning of working clothes for staff called upon to perform work for which some form of protection against abnormal wear and tear is necessary.
2352	This appropriation is intended to cover the cost of drinks and, occasionally, of snacks at internal meetings.
2353	This appropriation is intended to cover all removal expenses.
2359	This appropriation is intended to cover other operating expenditure not specifically referred to in the preceding headings.
239	This appropriation is intended to cover the cost of services provided by Commision interpreters.

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CHAPTER 24 — POSTAL CHARGES AND TELECOMMUNICATIONS

CHAPTER 25 — EXPENDITURE ON FORMAL AND OTHER MEETINGS

Article Item	Heading	Appropriations 1994	Appropriations 1993	Outturn 1992
	CHAPTER 24			
240	***Postage and delivery charges***			
	Non-differentiated appropriations	305 000	275 000	282 698,25
241	***Telephone, telegraph, telex, television***			
	Non-differentiated appropriations	250 000	276 000	206 642,25
	CHAPTER 24 — TOTAL	555 000	551 000	489 340,50
	CHAPTER 25			
250	***Meetings in general***			
	Non-differentiated appropriations	7 193 000	6 950 000	6 286 000,—
255	***Miscellaneous expenditure on the organization of and participation in conferences, congresses and meetings***			
	Non-differentiated appropriations	80 000	80 000	68 000,—
	CHAPTER 25 — TOTAL	7 273 000	7 030 000	6 354 000,—

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(Economic and Social Committee)

CHAPTER 24 — POSTAL CHARGES AND TELECOMMUNICATIONS

CHAPTER 25 — EXPENDITURE ON FORMAL AND OTHER MEETINGS

Article Item	Remarks	
240	This appropriation is intended to cover expenditure on postal and delivery charges for ordinary mail and on postal and other packages sent by air, sea or rail.	
241	This appropriation is intended to cover the costs of telephone, telex and telecopier rental and communications charges. Revenue available for re-use is estimated at ECU 60 000.	
250	This appropriation is intended to cover travel and subsistence expenses of members of the Economic and Social Committee attending sessions and other formal meetings. It breaks down as follows :	
	— sessions	2 500 000
	— sections and working parties	4 693 000
	Total	7 193 000
255	This appropriation is intended to cover the expenses, including representation expenses, connected with the organization of conferences of a general nature. It also covers the annual meetings of the EC socio-economic interest groups *inter alia* with their counterparts from EFTA (EEA cooperation), the ACP States and relations with central and eastern Europe, Latin America, the Arab Maghreb Union (AMU) and Turkey. It breaks down as follows :	
	— conferences of a general nature	12 000
	— cooperation with the ACP countries	17 000
	— cooperation in th context of EEA	13 000
	— EC/AMU relations	12 000
	— EC/Turkey relations	2 000
	— relations with central and eastern European countries	14 000
	— relations with Latin America	10 000
	Total	80 000

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(Economic and Social Committee)

CHAPTER 26 — EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS

CHAPTER 27 — EXPENDITURE ON PUBLISHING AND INFORMATION

Article Item	Heading	Appropriations 1994	Appropriations 1993	Outturn 1992
	CHAPTER 26			
260	***Limited consultations, studies and surveys***			
	Non-differentiated appropriations	20 000	30 000	36 906,69
265	***Committee of the Regions***			
	Non-differentiated appropriations	p.m. (1)	p.m. (2)	
	CHAPTER 26 — TOTAL	20 000	30 000	36 906,69
	CHAPTER 27			
270	***Official Journal***			
	Non-differentiated appropriations	707 500	687 120	485 000,—
271	***Publications***			
2710	General publications			
	Non-differentiated appropriations	130 000	150 000	150 000,—
2719	Expenditure on publicity and promotion of publications			
	Non-differentiated appropriations	13 000	13 100	11 971,52
	Article 271 — Total	143 000	163 100	161 971,52
272	***Expenditure on the dissemination of information and on participation in public events***			
	Non-differentiated appropriations	32 000	37 000	36 999,49
273	***Informing young people in the European spirit***			
2730	Informing young people in the European spirit			
	Non-differentiated appropriations	p.m.	p.m.	0,—

(1) An appropriation of ECU 12 000 000 is entered in Chapter 10 0.
(2) An appropriation of ECU 2 000 000 is entered in Chapter 10 0.

COUNCIL

Annex

(Economic and Social Committee)

CHAPTER 26 — EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS

CHAPTER 27 — EXPENDITURE ON PUBLISHING AND INFORMATION

Article Item	Remarks
260	This appropriation is intended to permit studies contracted out to qualified experts and research institutes.
270	This appropriation is intended to cover printing expenses for publications in the *Official Journal of the European Communities*. Revenue available for re-use is estimated at ECU 20 000.
271	
2710	Decision 69/13/Euratom, ECSC, EEC of 16 January 1969 setting up the Office for Official Publications of the European Communities (OJ No L 13, 18. 1. 1969, p. 19). This appropriation is intended to cover the cost of outside printing, in the official Community languages, of the various Economic and Social Committee publications.
2719	This appropriation is intended to cover the cost of publicity for and promotion of the various publications.
272	This appropriation is intended to cover the cost, including representation costs, of measures to inform the general public of the aims and activities of the Economic and Social Committee.

COUNCIL

Annex
(Economic and Social Committee)

CHAPTER 27 — EXPENDITURE ON PUBLISHING AND INFORMATION *(cont'd)*

CHAPTER 29 — SUBSIDIES AND FINANCIAL CONTRIBUTIONS

Article Item	Heading	Appropriations 1994	Appropriations 1993	Outturn 1992
273	*(cont'd)*			
2733	Cost of organizing graduate traineeships with the institution Non-differentiated appropriations	72 000	86 500	79 995,05
	Article 273 — Total	72 000	86 500	79 995,05
	CHAPTER 27 — TOTAL	954 500	973 720	763 966,06
	CHAPTER 29			
294	***Study grants***			
2940	Research and study grants Non-differentiated appropriations	2 700	2 700	2 500,—
	Article 294 — Total	2 700	2 700	2 500,—
	CHAPTER 29 — TOTAL	2 700	2 700	2 500,—
	Title 2 — Total	**20 387 500**	**20 642 720**	**18 914 948,43**

COUNCIL
Annex
(Economic and Social Committee)

CHAPTER 27 — EXPENDITURE ON PUBLISHING AND INFORMATION *(cont'd)*

CHAPTER 29 — SUBSIDIES AND FINANCIAL CONTRIBUTIONS

Article Item	Remarks
273	*(cont'd)*
2733	This appropriation is intended to cover periods of practical administrative training for young graduates.
294	
2940	This appropriation is intended to cover the contribution, on a limited scale, to the realization of research projects in the fields of activity of the Economic and Social Committee which are of particular interest for European integration.

COUNCIL

Annex
(Economic and Social Committee)

TITLE 10

OTHER EXPENDITURE

CHAPTER 10 0 — PROVISIONAL APPROPRIATIONS

CHAPTER 10 1 — CONTINGENCY RESERVE

Article Item	Heading	Appropriations 1994	Appropriations 1993	Outturn 1992
	CHAPTER 10 0	12 000 000	2 000 000	0,—
	CHAPTER 10 0 — TOTAL	12 000 000	2 000 000	0,—
	CHAPTER 10 1	—	—	0,—
	CHAPTER 10 1 — TOTAL	—	—	0,—
	Title 10 — Total	**12 000 000**	**2 000 000**	**0,—**
	GRAND TOTAL	**69 658 022**	**58 029 303**	**51 594 135,51**

COUNCIL
Annex
(Economic and Social Committee)

TITLE 10

OTHER EXPENDITURE

CHAPTER 10 0 — PROVISIONAL APPROPRIATIONS

CHAPTER 10 1 — CONTINGENCY RESERVE

Article Item	Remarks
	The appropriations entered in this chapter are purely provisional and can only be used after their transfer to other budget chapters in accordance with the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1). Article 2 6 5 Committee of the Regions 12 000 000 These appropriations have been entered for the setting up of the Committee of the Regions, pending the political decisions to be taken regarding the precise organizational structures of the Committee. The Council is requested to submit a draft budget reflecting the requirements of this Committee, based on phased expansion of the organizational structure (with particular regard to posts), to allow members of the new body sufficient discretion.

SECTION III

COMMISSION

COMMISSION

REVENUE

COMMISSION

Own revenue

TITLE 3

SURPLUSES AVAILABLE

CHAPTER 30 — SURPLUS AVAILABLE FROM THE PRECEDING FINANCIAL YEAR

Article Item	Heading	Financial year 1994	Financial year 1993	Financial year 1992
	CHAPTER 30			
300	***Surplus available from the preceding financial year***	p.m.	1 004 008 811	2 762 611 813,16
301	***Surplus own resources resulting from the transfer to the EAGGF Guarantee Section monetary reserve***	p.m.	p.m.	0,—
	CHAPTER 30 — TOTAL	p.m.	1 004 008 811	2 762 611 813,16
	Title 3 — Total	**p.m.**	**1 004 008 811**	**2 762 611 813,16**

COMMISSION

Own revenue

TITLE 3

SURPLUSES AVAILABLE

CHAPTER 30 — SURPLUS AVAILABLE FROM THE PRECEDING FINANCIAL YEAR

Article Item	Remarks
300	Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Council Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1). Council Regulation (EEC, Euratom) No 1552/89 of 29 May 1989 implementing Decision 88/376/EEC, Euratom on the system of the Communities' own resources (OJ No L 155, 7. 6. 1989, p. 1), as amended by Regulation (Euratom, EC) No 3464/93 (OJ No L 317, 18. 12. 1993, p. 1). In accordance with the provisions of Article 32 of the Financial Regulation, the balance from each financial year, whether surplus or deficit, is entered as revenue or expenditure in the budget of the subsequent financial year. The relevant estimates of such revenue or expenditure are entered in the budget during the budget procedure and, where appropriate, in a letter of amendment submitted pursuant to Article 14 of the Financial Regulation. They are drawn up in accordance with the principles set out in Article 15 of Regulation (EEC, Euratom) No 1552/89. After the close of accounts for each financial year, any discrepancy with the estimates shall be entered in the budget for the following financial year through a supplementary and/or amending budget. A deficit is entered in Chapter B0-3 0 of the statement of expenditure of this section. The surplus achieved for the 1992 financial year is ECU 1 004 008 811.
301	Council Decision 88/376/EEC, Euratom of 24 June 1988 on the system of the Communities' own resources (OJ No L 185, 15. 7. 1988, p. 24), and in particular Article 7 thereof. Council Decision 88/377/EEC of 24 June 1988 concerning budgetary discipline (OJ No L 185, 15. 7. 1988, p. 29), and in particular Article 12 thereof.

COMMISSION

TITLE 4

MISCELLANEOUS COMMUNITY TAXES, LEVIES AND DUES

CHAPTER 40 — DEDUCTIONS FROM REMUNERATION

Article Item	Heading	Financial year 1994	Financial year 1993	Financial year 1992
	CHAPTER 40			
400	***Proceeds of the tax on the salaries, wages and allowances of officials, other servants and persons in receipt of a pension***	169 904 456	209 025 099	146 650 862,68
401	***Staff contributions to the pension scheme***	87 855 040	111 606 190	59 244 627,41
402	***Proceeds of the special levy on net salaries, pensions and termination-of-service allowances of Members of the institutions, officials, other servants, and persons in receipt of a pension***			61,19

COMMISSION

TITLE 4

MISCELLANEOUS COMMUNITY TAXES, LEVIES AND DUES

CHAPTER 40 — DEDUCTIONS FROM REMUNERATION

Article Item	Remarks
400	Protocol on the privileges and immunities of the European Communities, and in particular Article 13 thereof. Council Regulation No 422/67/EEC, No 5/67/Euratom of 25 July 1967 determining the emoluments of the President and Members of the Commission and of the President, Judges, Advocates-General and Registrar of the Court of Justice and of the President, Members and Registrar of the Court of First Instance (OJ No 187, 8. 8. 1967, p. 1), as last amended by Regulation (EEC, Euratom, ECSC) No 1084/92 (OJ No L 117, 1. 5. 1992, p. 1). Council Regulation (EEC, Euratom, ECSC) No 260/68 of 29 February 1968 laying down the conditions and procedure for applying the tax for the benefit of the European Communities (OJ No L 56, 4. 3. 1968, p. 8), as last amended by Regulation (Euratom, ECSC, EC) No 3606/93 (OJ No L 332, 31. 12. 1993, p. 10). Council Regulation (ECSC, EEC, Euratom) No 1859/76 of 29 June 1976 laying down the conditions of employment of staff of the European Centre for the Development of Vocational Training (OJ No L 214, 6. 8. 1976, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 679/87 (OJ No L 72, 14. 3. 1987, p. 1). Council Regulation (ECSC, EEC, Euratom) No 1860/76 of 29 June 1976 laying down the conditions of employment of staff of the European Foundation for the Improvement of Living and Working Conditions (OJ No L 214, 6. 8. 1976, p. 24), as last amended by Regulation (Euratom, ECSC, EEC) No 680/87 (OJ No L 72, 14. 3. 1987, p. 15). Council Regulation (ECSC, EEC, Euratom) No 3833/91 of 19 December 1991 correcting, with effect from 1 July 1990, the remuneration and pensions of officials and other servants of the European Communities (OJ No L 361, 31. 12. 1991, p. 10). Council Regulation (Euratom, ECSC, EEC) No 3761/92 of 21 December 1992 adjusting, with effect from 1 July 1992, the remuneration and pensions of officials and other servants of the European Communities and the weightings applied thereto (OJ No L 383, 29. 12. 1992, p. 1).
401	Staff Regulations of officials of the European Communities, and in particular Article 83 (2) thereof. Council Regulation (ECSC, EEC, Euratom) No 509/82 of 22 February 1982 amending Regulation (ECSC, EEC, Euratom) No 1859/76 laying down the conditions of employment of staff of the European Centre for the Development of Vocational Training (OJ No L 64, 8. 3. 1982, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 679/87 (OJ No L 72, 14. 3. 1987, p. 1). Council Regulation (ECSC, EEC, Euratom) No 510/82 of 22 February 1982 amending Regulation (ECSC, EEC, Euratom) No 1860/76 laying down the conditions of employment of staff of the European Foundation for the Improvement of Living and Working Conditions (OJ No L 64, 8. 3. 1982, p. 15), as last amended by Regulation (Euratom, ECSC, EEC) No 680/87 (OJ No L 72, 14. 3. 1987, p. 15). Council Regulation (ECSC, EEC, Euratom) No 3832/91 of 19 December 1991 amending the Staff Regulations of Officials and the Conditions of Employment of Other Servants of the European Communities with regard to the contribution to the pension scheme (OJ No L 361, 31. 12. 1991, p. 9).
402	Council Regulation (Euratom, ECSC, EEC) No 3821/81 of 15 December 1981 amending the Staff Regulations of officials of the European Communities and the conditions of employment of other servants of those Communities (OJ No L 386, 31. 12. 1981, p. 1). Council Regulation (Euratom, ECSC, EEC) No 3822/81 of 15 December 1981 amending Regulation No 422/67/EEC, No 5/67/Euratom determining the emoluments of the President and Members of the Commission, and of the President, Judges, Advocates-General and Registrar of the Court of Justice, Regulation (ECSC, EEC, Euratom) No 1240/70 determining the emoluments of former Members of the Commission of the European Communities whose duties end on 1 July 1970, Regulation No 423/67/EEC, No 6/67/Euratom determining the emoluments of the Members of the EEC and Euratom Commissions and of the High Authority who have not been appointed members of the single Commission of the European Communities, and Regulation (EEC, Euratom, ECSC) No 2290/77 determining the emoluments of the Members of the Court of Auditors (OJ No L 386, 31. 12. 1981, p. 4). Council Decision 81/1062/Euratom, ECSC, EEC of 15 December 1981 amending the Council Decision of 4 June 1973 determining the emoluments of former Members of the Commission of the European Communities whose duties end on 4 January 1973 and the Council Decision of 14 October 1958 determining the emoluments of former Members of the ECSC Court of Justice (OJ No L 386, 31. 12. 1981, p. 11).

COMMISSION

CHAPTER 4 0 — DEDUCTIONS FROM REMUNERATION *(cont'd)*

Article Item	Heading	Financial year 1994	Financial year 1993	Financial year 1992
4 0 2	*(cont'd)*			
4 0 3	***Proceeds of the temporary contribution from the salaries of Members of the institutions, officials and other servants in active employment***	29 272 933	30 244 955	19 128 471,28
	CHAPTER 4 0 — TOTAL	287 032 429	350 876 244	225 024 022,56
	Title 4 — Total	**287 032 429**	**350 876 244**	**225 024 022,56**

COMMISSION

CHAPTER 40 — DEDUCTIONS FROM REMUNERATION *(cont'd)*

Article Item	Remarks
402	*(cont'd)* Council Regulation (Euratom, ECSC, EEC) No 3212/87 of 20 October 1987 adjusting the rate of the special temporary levy provided for in Article 66a of the Staff Regulations of officials of the European Communities (OJ No L 307, 29. 10. 1987, p. 1). As the special levy is due to expire on 30 June 1991 pursuant to the abovementioned Acts, any revenue resulting from retrospective adjustments of remunerations, pensions and the termination-of-service allowances will be entered in this article. The entry of any new amount in this article presupposes the agreement of all the Community institutions pursuant to Article 22 of the Financial Regulation of 21 December 1977, applicable to the general budget of the European Community (OJ No L 356, 31. 12. 1977, p. 1), last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1), on the basis of which each institution is individually responsible for the recruitment and management of its own staff.
403	Council Regulation (ECSC, EEC, Euratom) No 3831/91 of 19 December 1991 amending the Staff Regulations of Officials and the Conditions of Employment of Other Servants of the European Communities with a view to introducing a temporary contribution (OJ No L 361, 31. 12. 1991, p. 7). Council Regulation (EEC, Euratom, ECSC) No 1084/92 of 28 April 1992 amending Regulation No 422/67/EEC, No 5/67/Euratom determining the emoluments of the President and Members of the Commission, of the President, Judges, Advocates-General and Registrar of the Court of Justice and of the President, Members and Registrar of the Court of First Instance, and Regulation (EEC, Euratom, ECSC) No 2290/77 determining the emoluments of the Members of the Court of Auditors (OJ No L 117, 1. 5. 1992, p. 1).

COMMISSION

TITLE 5

REVENUE ACCRUING FROM THE ADMINISTRATIVE OPERATION OF THE INSTITUTION

CHAPTER 50 — PROCEEDS FROM THE SALE OF MOVABLE AND IMMOVABLE PROPERTY

CHAPTER 51 — PROCEEDS FROM LETTING AND HIRING

Article Item	Heading	Financial year 1994	Financial year 1993	Financial year 1992
	CHAPTER 50			
500	***Proceeds from the sale of movable property***	p.m.	p.m.	0,—
501	***Proceeds from the sale of immovable property***	p.m.	p.m.	0,—
502	***Proceeds from the sale of publications, printed works and films***	660 000	p.m.	0,—
	CHAPTER 50 — TOTAL	660 000	p.m.	0,—
	CHAPTER 51			
510	***Proceeds from the hiring-out of furniture and equipment***	p.m.	p.m.	0,—
511	***Proceeds from letting and sub-letting immovable property and reimbursement of charges connected with lettings***			
5110	Proceeds from letting and sub-letting immovable property	p.m.	p.m.	0,—
5111	Reimbursement of charges connected with lettings	p.m.	p.m.	0,—
	Article 511 — Total	p.m.	p.m.	0,—
	CHAPTER 51 — TOTAL	p.m.	p.m.	0,—

COMMISSION

TITLE 5

REVENUE ACCRUING FROM THE ADMINISTRATIVE OPERATION OF THE INSTITUTION

CHAPTER 50 — PROCEEDS FROM THE SALE OF MOVABLE AND IMMOVABLE PROPERTY

CHAPTER 51 — PROCEEDS FROM LETTING AND HIRING

Article Item	Remarks
500	Proceeds from the sale of movable property which are not re-used in accordance with Article 27 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1).
501	Proceeds from the sale of immovable property which are not re-used in accordance with Article 27 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1).
502	Proceeds from the sale of publications, printed works and films which are not re-used in accordance with Article 27 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1).
511	
5110	Proceeds from letting and sub-letting immovable property which are not re-used in accordance with Article 27 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1).
5111	Charges connected with lettings which are reimbursed but not re-used in accordance with Article 27 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1).

COMMISSION

CHAPTER 52 — REVENUE FROM INVESTMENTS OR LOANS GRANTED, BANK AND OTHER INTEREST

CHAPTER 54 — REVENUE AVAILABLE FOR REUSE (ARTICLE 27 OF THE FINANCIAL REGULATION) BUT NOT USED

CHAPTER 55 — TRANSFER OR PURCHASE OF PENSION RIGHTS BY STAFF

CHAPTER 56 — EMPLOYER'S CONTRIBUTION TO PENSION SCHEME

Article Item	Heading	Financial year 1994	Financial year 1993	Financial year 1992
	CHAPTER 52			
520	***Revenue from investments or loans granted, bank and other interest on the institution's accounts***	55 000 000	55 000 000	111 867 939,25
521	***Revenue from investments or loans granted, bank and other interest on the accounts of organizations receiving subsidies transferred to the institution***	60 000	50 000	0,—
	CHAPTER 52 — TOTAL	55 060 000	55 050 000	111 867 939,25
	CHAPTER 54			
540	***Miscellaneous revenue available for re-use (Article 27 of the Financial Regulation) but not used***	20 000 000	10 000 000	19 698 080,46
	CHAPTER 54 — TOTAL	20 000 000	10 000 000	19 698 080,46
	CHAPTER 55			
550	***Transfer or purchase of pension rights by staff***	9 000 000	11 270 000	4 582 374,04
	CHAPTER 55 — TOTAL	9 000 000	11 270 000	4 582 374,04
	CHAPTER 56			
560	***Employer's contribution by the Joint European Torus (JET) joint undertaking to the pension scheme***	1 776 000	1 512 000	0,—

COMMISSION

CHAPTER 52 — REVENUE FROM INVESTMENTS OR LOANS GRANTED, BANK AND OTHER INTEREST

CHAPTER 54 — REVENUE AVAILABLE FOR REUSE (ARTICLE 27 OF THE FINANCIAL REGULATION) BUT NOT USED

CHAPTER 55 — TRANSFER OR PURCHASE OF PENSION RIGHTS BY STAFF

CHAPTER 56 — EMPLOYER'S CONTRIBUTION TO PENSION SCHEME

Article Item	Remarks
520	This revenue does not include revenue from investments or loans granted. It refers only to bank interest paid into the Commission's current accounts.
540	Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1). In accordance with Article 27 of the Financial Regulation, sums available must be reused before the end of the financial year following that in which the revenue was collected. Revenue for re-use which has not been used within the appointed time is entered under this article.
550	Staff Regulations of officials of the European Communities, and in particular Article 107 thereof and Articles 4, 11 (2) and 48 of Annex VIII thereto.
560	Staff Regulations of officials of the European Communities, and in particular Article 83 (2) thereof. Conditions of employment of other servants of the European Communities, and in particular Articles 41 and 43 thereof. Council Decision 78/471/Euratom of 30 May 1978 on the establishment of the Joint European Torus (JET) joint undertaking (OJ No L 151, 7. 6. 1978, p. 10), and in particular points 5 and 7 of Article 8 of the statutes annexed thereto.

COMMISSION

CHAPTER 56 — EMPLOYER'S CONTRIBUTION TO PENSION SCHEME *(cont'd)*

CHAPTER 58 — MISCELLANEOUS COMPENSATION

CHAPTER 59 — OTHER REVENUE FROM ADMINISTRATIVE OPERATIONS

Article Item	Heading	Financial year 1994	Financial year 1993	Financial year 1992
560	*(cont'd)*			
	CHAPTER 56 — TOTAL	1 776 000	1 512 000	0,—
	CHAPTER 58			
580	***Miscellaneous compensation***	150 000	150 000	75 890,49
	CHAPTER 58 — TOTAL	150 000	150 000	75 890,49
	CHAPTER 59			
590	***Other revenue from administrative operations***	1 400 000	1 200 000	1 889 931,97
	CHAPTER 59 — TOTAL	1 400 000	1 200 000	1 889 931,97
	Title 5 — Total	**88 046 000**	**79 182 000**	**138 114 216,21**

COMMISSION

CHAPTER 56 — EMPLOYER'S CONTRIBUTION TO PENSION SCHEME *(cont'd)*

CHAPTER 58 — MISCELLANEOUS COMPENSATION

CHAPTER 59 — OTHER REVENUE FROM ADMINISTRATIVE OPERATIONS

Article Item	Remarks
560	*(cont'd)* Council Decision 91/677/Euratom of 19 December 1991 approving amendments to the Statutes of the Joint European Torus (JET), joint undertaking (OJ No L 375, 31. 12. 1991, p. 9).
580	Miscellaneous compensation which is not re-used in accordance with Article 27 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1).

COMMISSION

TITLE 6

CONTRIBUTIONS TO COMMUNITY PROGRAMMES, REPAYMENT OF EXPENDITURE, REVENUE FROM SERVICES RENDERED AGAINST PAYMENT AND CONTRIBUTIONS IN CONNECTION WITH THE EUROPEAN ECONOMIC AREA

CHAPTER 60 — CONTRIBUTIONS TO COMMUNITY PROGRAMMES

Article Item	Heading	Financial year 1994	Financial year 1993	Financial year 1992
	CHAPTER 60			
601	***Cooperation agreements relating to controlled thermonuclear fusion and plasma physics***			
6010	Sweden/Euratom cooperation agreements on controlled thermonuclear fusion and plasma physics	p.m.	p.m.	6 022 252,65
6011	Switzerland/Euratom cooperation agreements on controlled thermonuclear fusion and plasma physics	p.m.	p.m.	9 683 266,—
	Article 601 — Total	p.m.	p.m.	15 705 518,65
602	***Cooperation agreements with European third countries under Community research programmes***	p.m.	p.m.	7 051 342,24
603	***Cooperation agreements with European third countries under Community industrial programmes***	p.m.	p.m.	0,—

COMMISSION

TITLE 6

CONTRIBUTIONS TO COMMUNITY PROGRAMMES, REPAYMENT OF EXPENDITURE, REVENUE FROM SERVICES RENDERED AGAINST PAYMENT AND CONTRIBUTIONS IN CONNECTION WITH THE EUROPEAN ECONOMIC AREA

CHAPTER 60 — CONTRIBUTIONS TO COMMUNITY PROGRAMMES

Article Item	Remarks
601	
6010	Revenue resulting from cooperation agreements between Sweden and the European Atomic Energy Community, notably the one of 10 May 1976. In accordance with Article 96 (1) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1), any revenue shall be used to provide additional appropriations in Item B6-8004 of the statement of expenditure in this section. Such revenue covers Sweden's share of the Community contribution to financing the JET (Joint European Torus) joint undertaking, expenditure arising out of the cooperation agreement and expenditure resulting from any other present or future association agreements with Community research bodies.
6011	Revenue resulting from cooperation agreements between Switzerland and the European Atomic Energy Community, notably the one of 14 September 1978. In accordance with Article 96 (1) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1), any revenue shall be used to provide additional appropriations in Item B6-8004 of the statement of expenditure in this section. Such revenue covers Switzerland's share of the Community contribution to financing the JET (Joint European Torus) joint undertaking, expenditure arising out of the cooperation agreement and expenditure resulting from any other present or future association agreements with Community research bodies.
602	Resolution of 21 November 1991, of the Ministers of States participating in European Cooperation in the field of Scientific and Technical Research (COST) (OJ No C 333, 24. 12. 1991, p. 1). Revenue resulting from cooperation agreements between the Community and European third countries, notably those participating in European cooperation in the field of scientific and technical research (COST), in order to associate them with Community research programmes. Any contributions received are to cover the costs of items such as meetings, experts' contracts and research contracts under the programmes in question. In accordance with Article 96 (1) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1), any revenue shall be used to provide additional appropriations under Item B6-8004 of the statement of expenditure in this section.
603	Resolution of 21 November 1991, of the Ministers of States participating in European Cooperation in the field of Scientific and Technical Research (COST) (OJ No C 333, 24. 12. 1991, p. 1). Revenue resulting from cooperation agreements between the Community and European third countries, notably those participating in European cooperation in the field of scientific and technical research, in order to associate them with Community research programmes. If these contributions are not re-used under article B5-401 of the statement of expenditure in this section of the general budget, they will be booked to this article.

COMMISSION

CHAPTER 60 — CONTRIBUTIONS TO COMMUNITY PROGRAMMES *(cont'd)*

Article Item	Heading	Financial year 1994	Financial year 1993	Financial year 1992
604	***Cooperation agreements with institutes from third countries in connection with scientific and technological projects of Community interest (Eureka and others)***	2 000 000	2 000 000	460 800,80
605	***Agreements for European cooperation in the field of scientific and technical research***	200 000	200 000	0,—
606	***Revenue in connection with supplementary technological research and development programmes***			
6061	Revenue arising from the participation of Member States in supplementary programmes in the field of information technology	p.m.		0,—
6062	Revenue arising from the participation of Member States in supplementary programmes in the field of communications technology	p.m.		0,—
6063	Revenue arising from the participation of Member States in supplementary programmes relating to the development of telematics systems in areas of general interest	p.m.		0,—
	Article 606 — Total	p.m.		0,—
607	***Cooperation agreements with European Free Trade Association States***			
6071	Cooperation agreements with European Free Trade Association under Community programmes for cooperation between universities and industry in training for technology	p.m.	p.m.	7 562 787,16

COMMISSION

CHAPTER 60 — CONTRIBUTIONS TO COMMUNITY PROGRAMMES *(cont'd)*

Article Item	Remarks
604	These contributions result from cooperation agreements between the Community and institutes from third countries in connection with scientific and technological projects of Community interest (Eureka and others). In accordance with Article 96 (1) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1), the revenue shall be used to provide additional appropriations under Item B6-8 0 0 4 of the statement of expenditure in this section.
605	Resolution of 21 November 1991, of the Ministers of States participating in European Cooperation in the field of Scientific and Technical Research (COST) (OJ No C 333, 24. 12. 1991, p. 1). Revenue from States taking part in European cooperation in the field of scientific and technical research and intended to cover expenditure entered in Item B6-8 2 0 6 of the statement of expenditure in this section. In accordance with Article 96 (1) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1), any revenue in excess of the estimate shall be used to provide additional appropriations under Item B6-8 0 0 4.
606	
6061	Treaty establishing the European Community, and in particular Article 130 I thereof. Revenue representing all or part of the contribution of the Member States taking part in the supplementary programmes in the field of information technology. In accordance with Article 96 (1) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1), any revenue shall be used to provide additional appropriations under Item B6-8 0 0 4 of the statement of expenditure in this section.
6062	Treaty establishing the European Community, and in particular Article 130 I thereof. Revenue representing all or part of the contribution of the Member States taking part in the supplementary programmes in the field of communications technologies. In accordance with Article 96 (1) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1), any revenue shall be used to provide additional appropriations under Item B6-8 0 0 4 of the statement of expenditure in this section.
6063	Treaty establishing the European Community, and in particular Article 130 I thereof. Revenue representing all or part of the contribution of the Member States taking part in the supplementary programmes in relating to the development of telematics systems in areas of general interest. In accordance with Article 96 (1) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1), any revenue shall be used to provide additional appropriations under Item B6-8 0 0 4 of the statement of expenditure in this section.
607	
6071	Council Decision 89/27/EEC of 16 December 1988 adopting the second phase of the programme on cooperation between universities and industry regarding training in the field of technology (Comett II) (1990 to 1994) (OJ No L 13, 17. 1. 1989, p. 28). Council Decision of 22 May 1989 opening the Comett II programme to EFTA States.

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CHAPTER 60 — CONTRIBUTIONS TO COMMUNITY PROGRAMMES *(cont'd)*

CHAPTER 61 — REPAYMENT OF MISCELLANEOUS EXPENDITURE

Article Item	Heading	Financial year 1994	Financial year 1993	Financial year 1992
607	*(cont'd)*			
6071	*(cont'd)*			
6072	Cooperation agreements with European Free Trade Association States under the Community programme for cooperation between European universities and mobility of university students and teachers	p.m.	p.m.	13 914 077,68
	Article 607 — Total	p.m.	p.m.	21 476 864,84
608	***Miscellaneous revenue relating to humanitarian aid***	p.m.		
609	***Participation of outside bodies in Community activities***	p.m.	p.m.	
	CHAPTER 60 — TOTAL	2 200 000	2 200 000	44 694 526,53
	CHAPTER 61			
610	***Repayment of expenditure incurred on behalf of another institution***			
6100	Portion of proceeds of ECSC levies paid in accordance with Article 20 of the Treaty of 8 April 1965	5 000 000	5 000 000	6 250 000,—

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CHAPTER 60 — CONTRIBUTIONS TO COMMUNITY PROGRAMMES *(cont'd)*

CHAPTER 61 — REPAYMENT OF MISCELLANEOUS EXPENDITURE

Article Item	Remarks
607	*(cont'd)*
6071	*(cont'd)* Council Decision of 27 July 1990 concerning the conclusion of an Agreement between the European Economic Community and the Principality of Liechtenstein establishing cooperation in the field of training in the context of the implementation of Comett II (1990 to 1994). Revenue resulting from cooperation between the Community and EFTA countries and Liechtenstein in order to associate them in Community programmes for cooperation between universities and industry in training for technology.
6072	Council Decision 87/327/EEC of 15 June 1987 adopting the European Community action scheme for the mobility of university students (Erasmus) (OJ No L 166, 25. 6. 1987, p. 20), as amended by Decision 89/663/EEC (OJ No L 395, 30. 12. 1989, p. 23). Revenue resulting from cooperation between the Community and EFTA countries in order to associate them in the Community programme for cooperation between European universities and the mobility of students and teachers.
608	*New article* Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1), and in particular Article 4 thereof. Any contributions by outside bodies relating to emergency humanitarian aid. Any revenue shall be used to provide additional appropriations under Chapter B7-5 1 of the statement of expenditure in this section.
609	Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1) as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1), and in particular Article 4 thereof. Any contributions by outside bodies to Community activities. Any revenue shall be used to provide appropriations under the relevant chapters of the statement of expenditure.
610	
6100	Council Decision 77/729/ECSC of 21 November 1977 adjusting the proportion of the administrative expenditure of the European Coal and Steel Community to be covered by levies on the production of coal and steel (OJ No L 306, 30. 11. 1977, p. 28). That Decision fixed the portion of the administrative expenditure of the European Coal and Steel Community to be covered by levies at ECU 5 000 000.

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CHAPTER 6 1 — REPAYMENT OF MISCELLANEOUS EXPENDITURE *(cont'd)*

Article Item	Heading	Financial year 1994	Financial year 1993	Financial year 1992
6 1 0	*(cont'd)*			
6 1 0 1	Repayment of other expenditure incurred on behalf of another institution	p.m.	p.m.	0,—
	Article 6 1 0 — Total	5 000 000	5 000 000	6 250 000,—
6 1 1	***Repayment of expenditure incurred on behalf of one or more States***			
6 1 1 0	Contributions to be recovered from States taking part in intergovernmental conferences	p.m.	p.m.	0,—
	Article 6 1 1 — Total	p.m.	p.m.	0,—
6 1 2	***Repayment of expenditure incurred specifically as a result of work undertaken on request and against payment***	p.m.	p.m.	0,—
6 1 3	***Sums recovered in accordance with Article 8 of Regulation (EEC) No 729/70***	p.m.	p.m.	0,—
6 1 4	***Repayment of Community support to commercially successful projects and activities***			
6 1 4 0	Repayment of Community support to commercially successful projects and activities in the field of new energy technology	639 000	4 000 000	487 795,25

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CHAPTER 61 — REPAYMENT OF MISCELLANEOUS EXPENDITURE *(cont'd)*

Article Item	Remarks
610	*(cont'd)*
6101	Repayment of expenditure incurred on behalf of another institution which cannot be reused under Article 27 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1).
611	
6110	Repayment of expenditure incurred on behalf of Member States taking part in intergovernmental conferences and events which cannot be reused under Article 27 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1).
612	Repayment of expenditure incurred specifically in carrying out work upon request and against payment if this sum cannot be reused under Article 27 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1).
613	Council Regulation (EEC) No 729/70 of 21 April 1970 on the financing of the common agricultural policy (OJ No L 94, 28. 4. 1970, p. 13), as last amended by Regulation (EEC) No 2048/88 (OJ No L 185, 15. 7. 1988, p. 1). Sums which are lost in the financing of the common agricultural policy as a result of irregularities or negligence and then recovered are paid to the paying departments or agencies and deducted by them from the expenditure financed by the European Agricultural Guidance and Guarantee Fund. A revenue entry will therefore be made only if the sums recovered should exceed expenditure.
614	
6140	Council Regulation (EEC) No 3056/73 of 9 November 1973 on the support of Community projects in the hydrocarbons sector (OJ No L 312, 13. 11. 1973, p. 1). Council Regulation (EEC) No 1302/78 of 12 June 1978 on the granting of financial support for projects to exploit alternative energy sources (OJ No L 158, 16. 6. 1978, p. 3). Council Regulation (EEC) No 1303/78 of 12 June 1978 on the granting of financial support for demonstration projects in the field of energy saving (OJ No L 158, 16. 6. 1978, p. 6). Council Regulation (EEC) No 727/79 of 9 April 1979 on the implementation in the solar energy sector of Regulation (EEC) No 1302/78 on the granting of financial support for projects to exploit alternative energy sources (OJ No L 93, 12. 4. 1979, p. 3). Council Regulation (EEC) No 728/79 of 9 April 1979 on the implementation in the solid fuel liquefaction and gasification sectors of Council Regulation (EEC) No 1302/78 on the granting of financial support for projects to exploit alternative energy sources (OJ No L 93, 12. 4. 1979, p. 5). Council Regulation (EEC) No 1971/83 of 11 July 1983 on the granting of financial support for pilot industrial projects and demonstration projects relating to the liquefaction and gasification of solid fuels (OJ No L 195, 19. 7. 1983, p. 1), as amended by Regulation (EEC) No 2125/84 (OJ No L 196, 26. 7. 1984, p. 3).

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CHAPTER 61 — REPAYMENT OF MISCELLANEOUS EXPENDITURE *(cont'd)*

Article Item	Heading	Financial year 1994	Financial year 1993	Financial year 1992
614	*(cont'd)*			
6140	*(cont'd)*			
6141	Repayment of Community support to commercially successful data processing projects	30 000	30 000	0,—
6142	Repayment of Community support to commercially successful agro-industrial demonstration projects	p.m.	p.m.	0,—
6143	Repayment of Community support to European risk capital activities in support of small and medium-sized enterprises	p.m.	p.m.	453 847,55
	Article 614 — Total	669 000	4 030 000	941 642,80
615	***Repayment of unused Community aid***			
6150	Repayment of unused aid from the European Social Fund, the European Regional Development Fund and the European Agricultural Guidance and Guarantee Fund	p.m.	p.m.	1 717 795,52
6151	Repayment of unused subsidies for balancing budgets	p.m.	p.m.	0,—
6152	Repayment of unused interest subsidies	p.m.	p.m.	2 076 930,79
6153	Repayment of unused sums paid under contracts concluded by the Institution	p.m.	p.m.	752 120,92
6158	Repayment of miscellaneous unused Community aid	p.m.	p.m.	0,—

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CHAPTER 61 — REPAYMENT OF MISCELLANEOUS EXPENDITURE *(cont'd)*

Article Item	Remarks
614	*(cont'd)*
6140	*(cont'd)* Council Regulation (EEC) No 1972/83 of 11 July 1983 on the granting of financial support for demonstration projects relating to the exploitation of alternative energy sources and to energy saving and the substitution of hydrocarbons (OJ No L 195, 19. 7. 1983, p. 6), as amended by Regulation (EEC) No 2126/84 (OJ No L 196, 26. 7. 1984, p. 4). Council Regulation (EEC) No 3639/85 of 20 December 1985 on a programme of support for technological development in the hydrocarbons sector (OJ No L 350, 27. 12. 1985, p. 25).
6141	Council Regulation (EEC) No 1996/79 of 11 September 1979 on a Community support mechanism in the field of data processing (OJ No L 231, 13. 9. 1979, p. 1).
6142	Revenue from repayment of Community support to commercially successful agro-industrial demonstration projects. In accordance with Article 96 (1) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1), any revenue shall be used to provide additional appropriations under Item B6-8 0 0 4 of the statement of expenditure in this section.
6143	Commission Decision of 21 December 1988 on the launching of a Eurotech Capital pilot measure (E/1783/88).
615	
6150	Repayment of unused aid from the European Social Fund, the European Regional Development Fund and the European Agricultural Guidance and Guarantee Fund which cannot be re-used under the rules governing the Fund or under Article 27 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1).
6151	Repayment of unused subsidies for balancing budgets which cannot be re-used under Article 27 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1).
6152	Repayment of unused interest subsidies which cannot be re-used under Article 27 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1).
6153	Repayment of unused sums paid under contracts concluded by the Commission which cannot be re-used under Article 27 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1).
6158	Repayment of miscellaneous unused Community aid which cannot be re-used under Article 27 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1).

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CHAPTER 61 — REPAYMENT OF MISCELLANEOUS EXPENDITURE *(cont'd)*

CHAPTER 62 — REVENUE FROM SERVICES RENDERED AGAINST PAYMENT

Article Item	Heading	Financial year 1994	Financial year 1993	Financial year 1992
615	*(cont'd)*			
6159	Repayment by recipients of Community aid of advances which have not been reused	p.m.	p.m.	62 704 479,61
	Article 615 — Total	p.m.	p.m.	67 251 326,84
616	***Repayment of expenditure incurred on behalf of the International Atomic Energy Agency***	p.m.	p.m.	0,—
618	***Repayment of amounts paid in connection with food aid***			
6180	Repayments by tenderers or recipients of overpayments made in connection with food aid	p.m.	p.m.	27 200,—
6181	Repayment of additional costs caused by the recipients of food aid	p.m.	p.m.	0,—
	Article 618 — Total	p.m.	p.m.	27 200,—
619	***Repayment of other expenditure incurred on behalf of outside bodies***	p.m.	p.m.	0,—
	CHAPTER 61 — TOTAL	5 669 000	9 030 000	74 470 169,64
	CHAPTER 62			
620	***Supply against payment of source materials or special fissile materials (Article 6 (b) of the EAEC Treaty)***	p.m.	p.m.	0,—

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CHAPTER 61 — REPAYMENT OF MISCELLANEOUS EXPENDITURE *(cont'd)*

CHAPTER 62 — REVENUE FROM SERVICES RENDERED AGAINST PAYMENT

Article Item	Remarks
615	*(cont'd)*
6159	Repayment by recipients of Community aid of advances which have not been reused pursuant to Article 7 (7) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1).
616	Repayment by the International Atomic Energy Agency (IAEA) of sums which were advanced by the Commission to pay for controls carried out by the IAEA under the verification agreements (see Items B4-2000 and B4-2020 the statement of expenditure in this section) and which are not being re-used under the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1).
618	
6180	Provisions contained in the invitations to tender or in the financial conditions attached to the Commission's letters setting out the conditions under which food aid is granted to recipients.
6181	Provisions contained in the terms of delivery attached to the Commission's letters to recipients setting out the conditions under which food aid is granted to recipients.
619	Other repayments of expenditure incurred on behalf of other parties which cannot be reused under Article 27 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1).
620	Treaty establishing the European Atomic Energy Community, and in particular Article 6 (b) thereof. Revenue from the supply to Member States against payment of source materials or special fissile materials for their research programmes, which is not reused in accordance with Article 27 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1).

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CHAPTER 62 — REVENUE FROM SERVICES RENDERED AGAINST PAYMENT *(cont'd)*

Article Item	Heading	Financial year 1994	Financial year 1993	Financial year 1992
621	***Revenue from services rendered against payment to Member States, persons or undertakings [Article 6 (c) of the EAEC Treaty]***			
6210	Payments by certain national bodies in respect of staff placed at their disposal	400 000	400 000	0,—
	Article 621 — Total	400 000	400 000	0,—
622	***Revenue from services provided by the Joint Research Centre to outside bodies against payment***			
6220	Revenue from the operation of the HFR to be used to cover appropriations entered in the statement of expenditure	5 964 100	p.m.	5 815 935,17
6221	Revenue from the operation of the HFR to be used to provide additional appropriations	p.m.	p.m.	13 394 631,33
6222	Other revenue from services provided by the Joint Research Centre to outside bodies against payment to be used to cover appropriations entered in the statement of expenditure	p.m.	p.m.	5 977 258,67

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CHAPTER 6 2 — REVENUE FROM SERVICES RENDERED AGAINST PAYMENT *(cont'd)*

Article Item	Remarks
6 2 1	
6 2 1 0	Revenue from the placing of scientific staff at the disposal of certain national bodies, in accordance with the provisions of Article 6 (c) of the Treaty establishing the European Atomic Energy Community, on the basis of the following Agreements : — Euratom/Kernforschungszentrum Karlsruhe (KfK), — Euratom/Commissariat à l'énergie atomique français (CEA). In accordance with Article 96 (1) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1), any revenue in excess of the estimate shall be used to provide additional appropriations in Item B6-8 0 0 3 of the statement of expenditure in this section.
6 2 2	
6 2 2 0	Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1), and in particular Article 92 (1) (e) thereof. Revenue resulting from the operation of the HFR (high-flux reactor) at the Petten establishment of the Joint Research Centre. The revenue concerning staff employed in the operation of the high-flux reactor (estimated at ECU 5 964 000 in commitments and payments) will be used for the repayment of expenditure charged to Article B6-1 1 1 of the statement of expenditure in this section. The revenue is provided by Germany and the Netherlands (50 % each).
6 2 2 1	Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1), and in particular Article 92 (1) (e) and Article 96 (1) thereof. Revenue resulting from the operation of the HFR (high-flux reactor) at the Petten establishment of the Joint Research Centre. Payments by outside bodies, in particular Germany and the Netherlands, to cover the specific expenditure involved in the operation of the high-flux reactor by the Joint Research Centre. In accordance with Article 96 (1) of the Financial Regulation, any revenue may be used to provide additional appropriations for Article B6-4 4 1 of the statement of expenditure in this section. *Operation of the HFR, 1992 to 1994 programme* The expenditure is estimated at ECU 13 007 100 in commitments and ECU 14 086 170 in payments, to which should be added the contributions in kind made by the host country (the Netherlands) in the form of services provided; these contributions are estimated at ECU 1 750 000 in commitments and in payments. This expenditure will produce revenue from Germany and the Netherlands estimated at ECU 7 378 550 and ECU 5 628 550 respectively in commitments and at ECU 7 918 000 and ECU 6 168 000 respectively in payments; the Netherlands will also supply services for the equivalent of ECU 1 750 000 in commitments and in payments, thereby bringing its contribution to 50 % of the total. *Completion of the previous programmes* The expenditure is estimated at ECU 305 000 in payments. The revenue is provided by Germany and the Netherlands (50 % each).
6 2 2 2	Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1), and in particular Article 92 (1) (e) thereof. Repayments by persons, firms and national bodies for which the Joint Research Centre will carry out work and or provide services against payment.

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CHAPTER 6 2 — REVENUE FROM SERVICES RENDERED AGAINST PAYMENT *(cont'd)*

Article Item	Heading	Financial year 1994	Financial year 1993	Financial year 1992
6 2 2	*(cont'd)*			
6 2 2 2	*(cont'd)*			
6 2 2 3	Other revenue from services provided by the Joint Research Centre to outside bodies against payment to be used to provide additional appropriations	p.m.	p.m.	4 899 200,17
6 2 2 4	Revenue from licences granted by the Commission on inventions resulting from Community research, irrespective of whether they can be patented	p.m.	p.m.	19 419,71
6 2 2 5	Miscellaneous revenue for the Joint Research Centre	p.m.		
	Article 6 2 2 — Total	5 964 100	p.m.	30 106 445,05
6 2 3	***Revenue from services provided by the Directorate-General for Science, Research and Development to outside bodies against payment***	p.m.	p.m.	529 267,70
6 2 4	***Revenue from licences granted by the Commission on inventions resulting from Community research, irrespective of whether they can be patented (indirect action)***	20 000	20 000	0,—
	CHAPTER 6 2 — TOTAL	6 384 100	420 000	30 635 712,75

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CHAPTER 6 2 — REVENUE FROM SERVICES RENDERED AGAINST PAYMENT *(cont'd)*

Article Item	Remarks
6 2 2	*(cont'd)*
6 2 2 2	*(cont'd)* Expenditure on the resources which the Joint Research Centre considers may be made available to outside bodies and on the advances is charged to Chapter B6-1 2 and Article B6-4 3 2 of the statement of expenditure in this section; it is repaid as revenue is received, thus reducing the own resources needed to finance the Joint Research Centre. Similarly, the revenue received for staff employed on work for outside bodies leads to repayment of the expenditure charged to Article B6-1 1 1.
6 2 2 3	Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1), and in particular Article 92 (1) (e) and Article 96 (1) thereof. Revenue from persons, firms and national bodies for which the Joint Research Centre will carry out work and/or provide services against payment. In accordance with Article 96 (1) of the Financial Regulation, any revenue may be used to provide additional appropriations for Article B6-4 3 1 of the statement of expenditure in this section amounting to the specific expenditure under each contract with an outside body.
6 2 2 4	Treaty establishing the European Atomic Energy Community, and in particular Article 12 thereof. Council Regulation (EEC) No 2380/74 of 17 September 1974 adopting provisions for the dissemination of information relating to research programmes for the European Economic Community (OJ No L 255, 20. 9. 1974, p. 1).
6 2 2 5	*New item* Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1), and in particular the second indent of Article 4 (2) thereof. Contributions, gifts or bequests from third parties for the various activities carried out by the Joint Research Centre.
6 2 3	Revenue from contracts for services provided for outside bodies against payment. In accordance with Article 96 (1) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1), any revenue shall be used to provide additional appropriations under Item B6-8 0 0 4 of the statement of expenditure in this section.
6 2 4	Treaty establishing the European Atomic Energy Community, and in particular Article 12 thereof. Council Regulation (EEC) No 2380/74 of 17 September 1974 adopting provisions for the dissemination of information relating to research programmes for the European Economic Community (OJ No L 255, 20. 9. 1974, p. 1).

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CHAPTER 6 3 — CONTRIBUTIONS RELATING TO THE EUROPEAN ECONOMIC AREA

Article Item	Heading	Financial year 1994	Financial year 1993	Financial year 1992
	CHAPTER 6 3			
6 3 0	***Contributions by the European Free Trade Association Member States under the cooperation agreement on the European Area***	p.m.		
	CHAPTER 6 3 — TOTAL	p.m.		
	Title 6 — Total	**14 253 100**	**11 650 000**	**149 800 408,92**

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CHAPTER 63 — CONTRIBUTIONS RELATING TO THE EUROPEAN ECONOMIC AREA

Article Item	Remarks
630	*New article* Agreement on the European Economic Area. This article is intended to cover contributions from the European Free Trade Association Member States resulting from their financial participation in certain Community activities in accordance with Article 82 and Protocols 31 and 32 of the Agreement. The total contribution, as shown in the summary presented for information in Annex III to Part B of the statement of expenditure in this section, is expected to be ECU 196 924 638 in appropriations for commitments and ECU 91 437 277 in appropriations for payments. These amounts are also shown here again for information purposes. Appropriations will be made available matching the contributions by the European Free Trade Association Member States are paid to the Commission in accordance with Articles 1 to 3 of Protocol 32 to the Agreement. Appropriations will be made available matching the contributions by the European Free Trade Association States booked to this article, which constitute 'earmarked revenue' in accordance with Article 4 (2) of the Financial Regulation of 21 December 1977, applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1).

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TITLE 7

INTEREST ON LATE PAYMENTS AND FINES

CHAPTER 70 — INTEREST ON LATE PAYMENTS

CHAPTER 71 — FINES, PERIODIC PENALTY PAYMENTS AND OTHER PENALTIES

Article Item	Heading	Financial year 1994	Financial year 1993	Financial year 1992
	CHAPTER 70			
700	***Interest on late payments***			
7000	Interest due on late payments into the accounts held with the treasuries of the Member States	p.m.	p.m.	9 279 694,19
7001	Other interest on late payments	p.m.	p.m.	8 694,63
	Article 700 — Total	p.m.	p.m.	9 288 388,82
	CHAPTER 70 — TOTAL	p.m.	p.m.	9 288 388,82
	CHAPTER 71			
710	***Fines, periodic penalty payments and other penalties***	p.m.	p.m.	34 526 287,95

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TITLE 7

INTEREST ON LATE PAYMENTS AND FINES

CHAPTER 70 — INTEREST ON LATE PAYMENTS

CHAPTER 71 — FINES, PERIODIC PENALTY PAYMENTS AND OTHER PENALTIES

Article Item	Remarks
700	
7000	Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1), and in particular Article 33 (4) thereof. Council Regulation (EEC, Euratom) No 1552/89 of 29 May 1989 implementing Decision 88/376/EEC, Euratom on the system of the Communities' own resources (OJ No L 155, 7. 6. 1989, p. 1), and in particular Article 11 thereof.
7001	Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1), and in particular Article 49 thereof. Council Regulation (EEC) No 4253/88 of 19 December 1988 laying down provisions for implementing Regulation (EEC) No 2052/88 as regards coordination of the activities of the different Structural Funds between themselves and with the operations of the European Investment Bank and the other existing financial instruments (OJ No L 374, 31. 12. 1988, p. 1), and in particular Article 24 thereof. Commission Regulation (EEC) No 1865/90 of 2 July 1990 concerning interest on account of late payment to be charged in the event of late repayment of assistance from the Structural Funds (OJ No L 170, 3. 7. 1990, p. 35).
710	Council Regulation No 11 of 27 June 1960 concerning the abolition of discrimination in transport rates and conditions, in implementation of Article 79 (3) of the Treaty establishing the European Economic Community (OJ No 52, 16. 8. 1960, p. 1121/60), and in particular Articles 17 and 18 thereof. Council Regulation No 17 of 6 February 1962: First Regulation implementing Articles 85 and 86 of the Treaty (OJ No 13, 21. 2. 1962, p. 204/62), as amended and supplemented by Regulations: — No 59 (OJ No 58, 10. 7. 1962, p. 1655/62), — No 118/63/EEC (OJ No 162, 7. 11. 1963, p. 2696/63), — (EEC) No 2822/71 (OJ No L 285, 29. 12. 1971, p. 49), and in particular Articles 15 and 16 thereof. Council Regulation (EEC) No 1017/68 of 19 July 1968 applying rules of competition to transport by road, rail and inland waterway (OJ No L 175, 23. 7. 1968, p. 1), and in particular Articles 22 and 23 thereof.

COMMISSION

CHAPTER 7 1 — FINES, PERIODIC PENALTY PAYMENTS AND OTHER PENALTIES *(cont'd)*

Article Item	Heading	Financial year 1994	Financial year 1993	Financial year 1992
7 1 0	*(cont'd)*			
	CHAPTER 7 1 — TOTAL	p.m.	p.m.	34 526 287,95
	Title 7 — Total	**p.m.**	**p.m.**	**43 814 676,77**

CHAPTER 71 — FINES, PERIODIC PENALTY PAYMENTS AND OTHER PENALTIES *(cont'd)*

Article Item	Remarks
710	*(cont'd)* Council Regulation (EEC) No 4064/89 of 21 December 1989 on the control of concentrations between undertakings (OJ No L 395, 30. 12. 1989, p. 1), and in particular Articles 14 and 15 thereof.

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TITLE 8

BORROWING AND LENDING OPERATIONS

CHAPTER 80 — REVENUE RESULTING FROM THE EUROPEAN ECONOMIC COMMUNITY GUARANTEE FOR BORROWING AND LENDING OPERATIONS IN THE MEMBER STATES

CHAPTER 81 — LOANS GRANTED BY THE COMMISSION

Article Item	Heading	Financial year 1994	Financial year 1993	Financial year 1992
	CHAPTER 80			
800	***European Economic Community guarantee for Community loans raised for balance of payments support***	p.m.	p.m.	0,—
801	***European Economic Community guarantee for Euratom loans raised***	p.m.	p.m.	0,—
802	***European Economic Community guarantee for loans raised to promote investment in the Community (new Community instrument)***	p.m.	p.m.	0,—
	CHAPTER 80 — TOTAL	p.m.	p.m.	0,—
	CHAPTER 81			
810	***Capital repayments and interest in respect of special loans and risk capital granted under Financial Protocols***	15 415 000	14 495 000	14 102 280,87
811	***Capital repayments and interest in respect of loans granted by the Commission to improve housing for migrant workers***	40 000	78 000	128 535,05

COMMISSION

TITLE 8

BORROWING AND LENDING OPERATIONS

CHAPTER 80 — REVENUE RESULTING FROM THE EUROPEAN ECONOMIC COMMUNITY GUARANTEE FOR BORROWING AND LENDING OPERATIONS IN THE MEMBER STATES

CHAPTER 81 — LOANS GRANTED BY THE COMMISSION

Article Item	Remarks
800	For the legal basis, see remark for Article B0-2 0 0 of the statement of expenditure in this section. This article is intended to record any revenue arising from exercise of rights in connection with a guarantee under Article B0-2 0 0, provided that this revenue has not been deducted from expenditure in accordance with Article 27 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1). A summary of borrowing and lending operations and debt management, in capital and interest, is given in Annex II of Part B.
801	For the legal basis, see remark for Article B0-2 0 1 of the statement of expenditure in this section. This article is intended to record any revenue arising from exercise of rights in connection with a guarantee under Article B0-2 0 1, provided that this revenue has not been deducted from expenditure in accordance with Article 27 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1). A summary of borrowing and lending operations and debt management, in capital and interest, is given in Annex II of Part B.
802	For the legal basis, see remark for Article B0-2 0 2 of the statement of expenditure in this section. This article is intended to record any revenue arising from exercise of rights in connection with a guarantee under Article B0-2 0 2 provided that this revenue has not been deducted from expenditure in accordance with Article 27 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1). A summary of borrowing and lending operations and debt management, in capital and interest, is given in Annex II of Part B.
810	This article is intended to record capital repayments and interest payments on special loans granted from the appropriations in Chapter B7-4 0 of the statement of expenditure in this section to those countries in respect of which the Financial Protocols annexed to the Agreements make provision for the grant of such loans and risk capital by the Community. The revenue obtained normally exceeds the amounts forecast in the budget because of the interest payments on special loans which may still be disbursed during the preceding financial year as well as during the current financial year. The interest on special loans and risk capital is charged from the moment the loans are disbursed; interest on special loans is paid in six-monthly instalments and interest on risk capital generally in annual instalments.
811	The loans granted to migrant workers forming part of the appropriation under Item B3-4 1 1 0 of the statement of expenditure in this section yield interest and give rise to capital repayments.

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CHAPTER 8 1 — LOANS GRANTED BY THE COMMISSION *(cont'd)*

CHAPTER 8 2 — REVENUE RESULTING FROM THE EUROPEAN ECONOMIC COMMUNITY GUARANTEE FOR BORROWING AND LENDING OPERATIONS FOR NON-MEMBER COUNTRIES

Article Item	Heading	Financial year 1994	Financial year 1993	Financial year 1992
8 1 2	***Capital repayments and interest in respect of building loans granted by the Commission to officials of Community institutions***	55 000	75 000	52 172,89
8 1 3	***Capital repayments and interest in respect of loans and risk capital granted by the Commission to developing countries in Latin America and Asia and to the countries of the southern Mediterranean under the European Community Investment Partners operation***	p.m.	p.m.	7 975,—
8 1 4	***Capital repayments and interest in respect of loans granted to the countries most affected by the Gulf crisis***	p.m.	p.m.	0,—
	CHAPTER 8 1 — TOTAL	15 510 000	14 648 000	14 290 963,81
	CHAPTER 8 2			
8 2 0	***European Economic Community guarantee for the borrowing programmes contracted by the Community to provide medium-term financial assistance to Hungary***			
8 2 0 0	European Economic Community guarantee for the first two tranches of a borrowing programme contracted by the Community to provide medium-term financial assistance to Hungary	p.m.	p.m.	0,—
8 2 0 1	European Economic Community guarantee for a second borrowing contracted by the Community to provide medium-term financial assistance to Hungary	p.m.	p.m.	0,—
	Article 8 2 0 — Total	p.m.	p.m.	0,—
8 2 1	***European Economic Community guarantee for a borrowing contracted by the Community to provide a medium-term loan to the former Soviet Union and its Republics***	p.m.	p.m.	0,—

COMMISSION

CHAPTER 8 1 — LOANS GRANTED BY THE COMMISSION *(cont'd)*

CHAPTER 8 2 — REVENUE RESULTING FROM THE EUROPEAN ECONOMIC COMMUNITY GUARANTEE FOR BORROWING AND LENDING OPERATIONS FOR NON-MEMBER COUNTRIES

Article Item	Remarks
8 1 2	The building loans granted to officials yield interest and give rise to capital repayments.
8 1 3	For the legal basis, see remark for Article B7-5 0 0 of the statement of expenditure in this section. This article is intended to record capital repayments and interest payments on loans and risk capital granted from the appropriations in Article B7-5 0 0 under the European Community Investment Partners operation.
8 1 4	For the legal basis, see the remark to Article B7-7 0 0 of the statement of expenditure in this section.
8 2 0	
8 2 0 0	*Former Item 8 0 4 0* For the legal basis, see remark for Item B0-2 1 0 0 of the statement of expenditure in this section. This article is intended to record any revenue arising from exercise of rights in connection with a guarantee under Item B0-2 1 0 0 provided that this revenue has not been deducted from expenditure in accordance with Article 27 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1). A summary of borrowing and lending operations and debt management, in capital and interest, is given in Annex II of Part B.
8 2 0 1	*Former Item 8 0 4 1* For the legal basis, see remark for Item B0-2 1 0 1 of the statement of expenditure in this section. This article is intended to record any revenue arising from exercise of rights in connection with a guarantee under Item B0-2 1 0 1, provided that this revenue has not been deducted from expenditure in accordance with Article 27 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1). A summary of borrowing and lending operations and debt management, in capital and interest, is given in Annex II of Part B.
8 2 1	*Former Item 8 0 6 2* For the legal basis, see remark for Article B0-2 1 1 of the statement of expenditure in this section. This article is intended to record any revenue arising from exercise of rights in connection with a guarantee under Article B0-2 1 1, provided that this revenue has not been deducted from expenditure in accordance with Article 27 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1).

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CHAPTER 82 — REVENUE RESULTING FROM THE EUROPEAN ECONOMIC COMMUNITY GUARANTEE FOR BORROWING AND LENDING OPERATIONS FOR NON-MEMBER COUNTRIES *(cont'd)*

Article Item	Heading	Financial year 1994	Financial year 1993	Financial year 1992
821	*(cont'd)*			
822	***European Economic Community guarantee for a borrowing contracted by the Community to provide medium-term financial assistance to the Czech Republic and the Slovak Republic***			
8220	European Economic Community guarantee for a borrowing contracted by the Community to provide medium-term financial assistance to the Czech Republic	p.m.	p.m.	0,—
8221	European Economic Community guarantee for a borrowing contracted by the Community to provide medium-term financial assistance to the Slovak Republic	p.m.	p.m.	0,—
	Article 822 — Total	p.m.	p.m.	0,—
823	***European Economic Community guarantee for the borrowing programmes contracted by the Community to provide medium-term financial assistance to Bulgaria***			
8230	European Economic Community guarantee for a borrowing contracted by the Community to provide medium-term financial assistance to Bulgaria	p.m.	p.m.	0,—
8231	European Economic Community guarantee for a second borrowing contracted by the Community to provide medium-term financial assistance to Bulgaria	p.m.	p.m.	0,—

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CHAPTER 8 2 — REVENUE RESULTING FROM THE EUROPEAN ECONOMIC COMMUNITY GUARANTEE FOR BORROWING AND LENDING OPERATIONS FOR NON-MEMBER COUNTRIES *(cont'd)*

Article Item	Remarks
8 2 1	*(cont'd)* A summary of borrowing and lending operations and debt management, in capital and interest, is given in Annex II of Part B.
8 2 2	
8 2 2 0	*Former Item 8 0 7 0* For the legal basis, see remark for Item B0-2 1 2 0 of the statement of expenditure in this section. This item is intended to record any revenue arising from exercise of rights in connection with a guarantee under Item B0-2 1 2 0, provided that this revenue has not been deducted from expenditure in accordance with Article 27 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1). A summary of borrowing and lending operations and debt management, in capital and interest, is given in Annex II to Part B.
8 2 2 1	*Former Item 8 0 7 1* For the legal basis, see remark for Item B0-2 1 2 1 of the statement of expenditure in this section. This item is intended to record any revenue arising from exercise of rights in connection with a guarantee under Item B0-2 1 2 1, provided that this revenue has not been deducted from expenditure in accordance with Article 27 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1). A summary of borrowing and lending operations and debt management, in capital and interest, is given in Annex II to Part B.
8 2 3	
8 2 3 0	*Former Item 8 0 8 0* For the legal basis, see remark for Item B0-2 1 3 0 of the statement of expenditure in this section. This item is intended to record any revenue arising from exercise of rights in connection with a guarantee under Item B0-2 1 3 0, provided that this revenue has not been deducted from expenditure in accordance with Article 27 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1). A summary of borrowing and lending operations and debt management, in capital and interest, is given in Annex II of Part B.
8 2 3 1	*Former Item 8 0 8 1* For the legal basis, see remark for Item B0-2 1 3 1 of the statement of expenditure in this section. This item is intended to record any revenue arising from exercise of rights in connection with a guarantee under Item B0-2 1 3 1, provided that this revenue has not been deducted from expenditure in accordance with Article 27 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1).

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CHAPTER 8 2 — REVENUE RESULTING FROM THE EUROPEAN ECONOMIC COMMUNITY GUARANTEE FOR BORROWING AND LENDING OPERATIONS FOR NON-MEMBER COUNTRIES *(cont'd)*

Article Item	Heading	Financial year 1994	Financial year 1993	Financial year 1992
8 2 3	*(cont'd)*			
8 2 3 1	*(cont'd)*			
	Article 8 2 3 — Total	p.m.	p.m.	0,—
8 2 4	***European Economic Community guarantee for the borrowing programmes contracted by the Community to provide medium-term financial assistance to Romania***			
8 2 4 0	European Economic Community guarantee for a borrowing contracted by the Community to provide medium-term financial assistance to Romania	p.m.	p.m.	0,—
8 2 4 1	European Economic Community guarantee for a borrowing contracted by the Community to provide medium-term financial assistance to Romania	p.m.	p.m.	0,—
	Article 8 2 4 — Total	p.m.	p.m.	0,—
8 2 5	***European Economic Community guarantee for a borrowing contracted by the Community to provide medium-term financial assistance to the Baltic States***			
8 2 5 0	European Economic Community guarantee for a borrowing contracted by the Community to provide medium-term financial assistance to Estonia	p.m.	p.m.	

COMMISSION

CHAPTER 8 2 — REVENUE RESULTING FROM THE EUROPEAN ECONOMIC COMMUNITY GUARANTEE FOR BORROWING AND LENDING OPERATIONS FOR NON-MEMBER COUNTRIES *(cont'd)*

Article Item	Remarks
8 2 3	*(cont'd)*
8 2 3 1	*(cont'd)* A summary of borrowing and lending operations and debt management, in capital and interest, is given in Annex II of Part B.
8 2 4	
8 2 4 0	*Former Item 8 0 9 0* For the legal basis, see remark for Item B0-2 1 4 0 of the statement of expenditure in this section. This item is intended to record any revenue arising from exercise of rights in connection with a guarantee under Item B0-2 1 4 0, provided that this revenue has not been deducted from expenditure in accordance with Article 27 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1). A summary of borrowing and lending operations and debt management, in capital and interest, is given in Annex II of Part B.
8 2 4 1	*Former Item 8 0 9 3* For the legal basis, see remark for Item B0-2 1 4 1 of the statement of expenditure in this section. This item is intended to record any revenue arising from exercise of rights in connection with a guarantee under Item B0-2 1 4 1, provided that this revenue has not been deducted from expenditure in accordance with Article 27 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1). A summary of borrowing and lending operations and debt management, in capital and interest, is given in Annex II of Part B.
8 2 5	
8 2 5 0	*Former Item 8 0 9 4* For the legal basis, see remark for Item B0-2 1 5 0 of the statement of expenditure in this section. This item is intended to record any revenue arising from exercise of rights in connection with a guarantee under Item B0-2 1 5 0 provided that this revenue has not been deducted from expenditure in accordance with Article 27 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1). A summary of borrowing and lending operations and debt management, in capital and interest, is given in Annex II of Part B.

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CHAPTER 8 2 — REVENUE RESULTING FROM THE EUROPEAN ECONOMIC COMMUNITY GUARANTEE FOR BORROWING AND LENDING OPERATIONS FOR NON-MEMBER COUNTRIES *(cont'd)*

Article Item	Heading	Financial year 1994	Financial year 1993	Financial year 1992
8 2 5	*(cont'd)*			
8 2 5 1	European Economic Community guarantee for a borrowing contracted by the Community to provide medium-term financial assistance to Latvia	p.m.	p.m.	
8 2 5 2	European Economic Community guarantee for a borrowing contracted by the Community to provide medium-term financial assistance to Lithuania	p.m.	p.m.	
	Article 8 2 5 — Total	p.m.	p.m.	
8 2 6	***European Economic Community guarantee for Euratom borrowings to improve the degree of efficiency and safety of nuclear power stations in the countries of central and eastern Europe and the Commonwealth of Independent States***	p.m.	p.m.	
8 2 7	***European Economic Community guarantee for a borrowing contracted by the Community to provide a financial assistance to Israel***	p.m.	p.m.	0,—
8 2 8	***European Economic Community guarantee for a borrowing contracted by the Community to provide a medium-term loan to Algeria***	p.m.	p.m.	0,—
	CHAPTER 8 2 — TOTAL	p.m.	p.m.	0,—

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CHAPTER 8 2 — REVENUE RESULTING FROM THE EUROPEAN ECONOMIC COMMUNITY GUARANTEE FOR BORROWING AND LENDING OPERATIONS FOR NON-MEMBER COUNTRIES *(cont'd)*

Article Item	Remarks
8 2 5	*(cont'd)*
8 2 5 1	*Former Item 8 0 9 5* For the legal basis, see remark for Item B0-2 1 5 1 of the statement of expenditure in this section. This item is intended to record any revenue arising from exercise of rights in connection with a guarantee under Item B0-2 1 5 1 provided that this revenue has not been deducted from expenditure in accordance with Article 27 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1). A summary of borrowing and lending operations and debt management, in capital and interest, is given in Annex II of Part B.
8 2 5 2	*Former Item 8 0 9 6* For the legal basis, see remark for Item B0-2 1 5 2 of the statement of expenditure in this section. This item is intended to record any revenue arising from exercise of rights in connection with a guarantee under Item B0-2 1 5 2 provided that this revenue has not been deducted from expenditure in accordance with Article 27 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1). A summary of borrowing and lending operations and debt management, in capital and interest, is given in Annex II of Part B.
8 2 6	*Former Item 8 0 9 7* For the legal basis, see remark for Article B0-2 1 6 of the statement of expenditure in this section. This article is intended to record any revenue arising from exercise of rights in connection with a guarantee under Article B0-2 1 6 provided that this revenue has not been deducted from expenditure in accordance with Article 27 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1). A summary of borrowing and lending operations and debt management, in capital and interest, is given in Annex II to Part B.
8 2 7	*Former Item 8 0 9 2* For the legal basis, see remark for Article B0-2 1 7 of the statement of expenditure in this section. This article is intended to record any revenue arising from exercise of rights in connection with a guarantee under Article B0-2 1 7, provided that this revenue has not been deducted from expenditure in accordance with Article 27 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1). A summary of borrowing and lending operations and debt management, in capital and interest, is given in Annex II of Part B.
8 2 8	*Former Item 8 0 9 1* For the legal basis, see remark for Article B0-2 1 8 of the statement of expenditure in this section. This article is intended to record any revenue arising from exercise of rights in connection with a guarantee under Article B0-2 1 8, provided that this revenue has not been deducted from expenditure in accordance with Article 27 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1). A summary of borrowing and lending operations and debt management, in capital and interest, is given in Annex II of Part B.

COMMISSION

CHAPTER 8 3 — REVENUE RESULTING FROM THE EUROPEAN ECONOMIC COMMUNITY GUARANTEE FOR LOANS GRANTED BY FINANCIAL ESTABLISHMENTS IN NON-MEMBER COUNTRIES

Article Item	Heading	Financial year 1994	Financial year 1993	Financial year 1992
	CHAPTER 8 3			
8 3 0	***European Economic Community guarantee for European Investment Bank loans to non-member countries in the Mediterranean region***	p.m.	p.m.	0,—
8 3 1	***European Economic Community guarantee for European Investment Bank loans to third countries in central and eastern Europe***	p.m.	p.m.	0,—
8 3 2	***European Economic Community guarantee for European Investment Bank loans to other third countries***	p.m.	p.m.	0,—
8 3 3	***European Economic Community guarantee for Community loans and loans granted to cover the export of agricultural and food products to the former Soviet Union***			
8 3 3 0	Community guarantee to cover the export of agricultural and food products to the former Soviet Union	p.m.	p.m.	
8 3 3 1	Proceeds of the surety commission received by the Community as a consideration for the Community credit guarantee for exports of agricultural products and foodstuffs to the former Soviet Union	—	—	1 675 000,—

COMMISSION

CHAPTER 8 3 — REVENUE RESULTING FROM THE EUROPEAN ECONOMIC COMMUNITY GUARANTEE FOR LOANS GRANTED BY FINANCIAL ESTABLISHMENTS IN NON-MEMBER COUNTRIES

Article Item	Remarks
8 3 0	*Former Item 8 0 5 0* For the legal basis, see remark for Article B0-2 2 0 of the statement of expenditure of this section. This article is intended to record any revenue arising from exercise of rights in connection with a guarantee under Article B0-2 2 0, provided that this revenue has not been deducted from expenditure in accordance with Article 27 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1). A summary of borrowing and lending operations and debt management, in capital and interest, is given in Annex II of Part B.
8 3 1	*Former Item 8 0 5 1* For the legal basis, see remark for Article B0-2 2 1 of the statement of expenditure in this section. This article is intended to record any revenue arising from exercise of rights in connection with a guarantee under Article B0-2 2 1 provided that this revenue has not been deducted from expenditure in accordance with Article 27 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1). A summary of borrowing and lending operations and debt management, in capital and interest, is given in Annex II of Part B.
8 3 2	*Former Item 8 0 5 2* For the legal basis, see remark for Article B0-2 2 2 of the statement of expenditure of this section. This article is intended to record any revenue arising from exercise of rights in connection with a guarantee under Article B0-2 2 2, provided that this revenue has not been deducted from expenditure in accordance with Article 27 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1). A summary of borrowing and lending operations and debt management, in capital and interest, is given in Annex II of Part B.
8 3 3	
8 3 3 0	*Former Item 8 0 6 0* For the legal basis, see remark for Article B0-2 2 3 of the statement of expenditure in this section. This item is intended to record any revenue arising from exercise of rights in connection with a guarantee under Article B0-2 2 3, provided that this revenue has not been deducted from expenditure in accordance with Article 27 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1). A summary of borrowing and lending operations and debt management, in capital and interest, is given in Annex II of Part B.
8 3 3 1	*Former Item 8 0 6 1* For the legal basis, see remark for Article B0-2 2 3 of the statement of expenditure in this section of the general budget. This item is intended to record any revenue from the surety commission provided for in Regulation (EEC) No 599/91.

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CHAPTER 8 3 — REVENUE RESULTING FROM THE EUROPEAN ECONOMIC COMMUNITY GUARANTEE FOR LOANS GRANTED BY FINANCIAL ESTABLISHMENTS IN NON-MEMBER COUNTRIES *(cont'd)*

CHAPTER 8 4 — REVENUE RESULTING FROM OPERATION OF THE GUARANTEE FUND

Article Item	Heading	Financial year 1994	Financial year 1993	Financial year 1992
8 3 3	*(cont'd)*			
8 3 3 1	*(cont'd)*			
	Article 8 3 3 — Total	p.m.	p.m.	1 675 000,—
	CHAPTER 8 3 — TOTAL	p.m.	p.m.	1 675 000,—
	CHAPTER 8 4			
8 4 1	***Repayment of the Guarantee Fund surplus***	p.m.		
8 4 2	***Late repayments by defaulting debtors of amounts initially paid by the Fund***	p.m.		
	CHAPTER 8 4 — TOTAL	p.m.		
	Title 8 — Total	**15 510 000**	**14 648 000**	**15 965 963,81**

COMMISSION

CHAPTER 8 3 — REVENUE RESULTING FROM THE EUROPEAN ECONOMIC COMMUNITY GUARANTEE FOR LOANS GRANTED BY FINANCIAL ESTABLISHMENTS IN NON-MEMBER COUNTRIES *(cont'd)*

CHAPTER 8 4 — REVENUE RESULTING FROM OPERATION OF THE GUARANTEE FUND

Article Item	Remarks
8 3 3	*(cont'd)*
8 3 3 1	*(cont'd)* The commission has been fixed at 0,67 % of the amount guaranteed by agreement between the Community and the former Soviet Union after consultation of the committee set up under the regulation.
8 4 1	*New article* Proposal for a Council Decision, submitted by the Commission on 17 February 1993, concerning budgetary discipline (OJ No C 68, 11. 3. 1993, p. 6). Proposal for a Council Regulation (EEC, Euratom), submitted by the Commission on 17 February 1993, establishing a Guarantee Fund (OJ No C 68, 11. 3. 1993, p. 10). Proposal for a Council Regulation (ECSC, EEC, Euratom), submitted by the Commission on 17 February 1993, amending the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No C 68, 11. 3. 1993, p. 12). This article is intended to receive any surplus in the Guarantee Fund once the target amount has been achieved, in accordance with Article 14 of the Decision concerning budgetary discipline and Article 3 of the Regulation establishing a Guarantee Fund.
8 4 2	*New article* Proposal for a Council Regulation (EEC, Euratom), submitted by the Commission on 17 February 1993, establishing a Guarantee Fund (OJ No C 68, 11. 3. 1993, p. 10). Proposal for a Council Regulation (ECSC, EEC, Euratom), submitted by the Commission on 17 February 1993, amending the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No C 68, 11. 3. 1993, p. 12). This article is intended to receive late repayments by debtors who did not meet the due date and whose debts were honoured by the Guarantee Fund. These amounts are repaid to the Guarantee Fund and at the same time entered in a specific budgetary heading of the statement of revenue and in a budgetary heading used to endow the Fund in the statement of expenditure.

COMMISSION

TITLE 9

MISCELLANEOUS REVENUE

CHAPTER 90 — MISCELLANEOUS REVENUE

CHAPTER 92 — MEMBER STATE CONTRIBUTIONS TO THE FINANCING OF THE EUROPEAN DEVELOPMENT FUND (EDF)

Article Item	Heading	Financial year 1994	Financial year 1993	Financial year 1992
	CHAPTER 90			
900	***Miscellaneous revenue***	3 000 000	2 000 000	30 842 985,83
	CHAPTER 90 — TOTAL	3 000 000	2 000 000	30 842 985,83
	CHAPTER 92			
920	***Member State contributions***	*(1 950 000 000)*	*(1 452 097 000)*	
921	***Miscellaneous revenue, interest***	*(20 000 000)*	*(14 784 000)*	

COMMISSION

TITLE 9

MISCELLANEOUS REVENUE

CHAPTER 90 — MISCELLANEOUS REVENUE

CHAPTER 92 — MEMBER STATE CONTRIBUTIONS TO THE FINANCING OF THE EUROPEAN DEVELOPMENT FUND (EDF)

Article Item	Remarks
900	Revenue accruing from general operations. This chapter is intended to record European Development Fund revenue under the agreements in force.
920	Financial Regulation 91/491/EEC of 29 July 1991 applicable to development finance cooperation under the Fourth ACP-EEC Convention (OJ No L 266, 21. 9. 1991, p. 1). Member State contributions are calculated according to the following scale :

Member State	Scale (%)	Actual revenue
Belgium	3,96	77 220 000
Denmark	2,074	40 443 000
France	24,368	475 176 000
Germany	25,964	506 298 000
Greece	1,224	23 868 000
Ireland	0,549	10 705 500
Italy	12,960	252 720 000
Luxembourg	0,190	3 705 000
Netherlands	5,568	108 576 000
Portugal	0,879	17 140 500
Spain	5,896	114 972 000
United Kingdom	16,368	319 176 000
Total	100	1 950 000 000

921	Financial Regulation 91/491/EEC of 29 July 1991 applicable to development finance cooperation under the Fourth ACP-EEC Convention (OJ No L 266, 21. 9. 1991, p. 1).

COMMISSION

CHAPTER 9 2 — MEMBER STATE CONTRIBUTIONS TO THE FINANCING OF THE EUROPEAN DEVELOPMENT FUND (EDF) *(cont'd)*

Article Item	Heading	Financial year 1994	Financial year 1993	Financial year 1992
9 2 2	***Estimated balance from the previous financial year***	*(p.m.)*	*(483 119 000)*	
	CHAPTER 9 2 — TOTAL	*(1 970 000 000)*	*(1 950 000 000)*	
	Title 9 — Total	**3 000 000**	**2 000 000**	**30 842 985,83**
	GRAND TOTAL	**407 841 529**	**1 462 365 055**	**3 366 174 087,26**

COMMISSION

CHAPTER 9 2 — MEMBER STATE CONTRIBUTIONS TO THE FINANCING OF THE EUROPEAN DEVELOPMENT FUND (EDF) *(cont'd)*

Article Item	Remarks
9 2 2	Financial Regulation 91/491/EEC of 29 July 1991 applicable to development finance cooperation under the Fourth ACP-EEC Convention (OJ No L 266, 21. 9. 1991, p. 1).

COMMISSION

STATE OF EXPENDITURE

COMMISSION

General summary of appropriations (1994 and 1993) and outturn (1992)

Part A

Title	Heading	Appropriations 1994	Appropriations 1993	Outturn 1992
A-1	EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION	1 594 416 500	1 472 998 600	1 338 935 391,04
A-2	BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE	343 207 000	336 135 400	307 942 913,17
A-3	EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE INSTITUTION	194 636 000	180 357 688	198 081 012,41
A-5	DATA PROCESSING	92 201 000	93 507 000	87 998 611,57
A-6	STAFF AND ADMINISTRATIVE EXPENDITURE OF EUROPEAN COMMUNITY DELEGATIONS	186 458 500	179 441 000	156 803 610,44
A-10	OTHER EXPENDITURE	17 104 000	29 570 000	0,—
	Part A — Total	**2 428 023 000**	**2 292 009 688**	**2 089 761 538,63**

COMMISSION

General summary of appropriations (1994 and 1993) and outturn (1992) *(cont'd)*

Part B

Sub-section Title	Heading	Appropriations 1994	Appropriations 1993	Outturn 1992
B1	**EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUARANTEE SECTION**			
B1-1	PLANT PRODUCTS	23 616 000 000	21 066 000 000	19 171 377 903,90
B1-2	ANIMAL PRODUCTS	11 181 000 000	12 381 000 000	10 542 669 600,22
B1-3	ANCILLARY EXPENDITURE	1 050 000 000	1 591 000 000	1 574 481 173,18
B1-4	INCOME AID	58 000 000	72 000 000	25 935 625,01
B1-5	ACCOMPANYING MEASURES	545 000 000	182 000 000	54 937 327,—
B1-6	MONETARY RESERVE	1 000 000 000	1 000 000 000	0,—
	Subsection B1 — Total	**37 450 000 000**	**36 292 000 000**	**31 369 401 629,31**

COMMISSION

General summary of appropriations (1994 and 1993) and outturn (1992) *(cont'd)*

Sub-section Title	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2	**STRUCTURAL OPERATIONS, OTHER AGRICULTURAL AND REGIONAL OPERATIONS, TRANSPORT AND FISHERIES**						
B2-1	STRUCTURAL FUNDS	19 616 250 000	18 562 754 000	20 612 800 000	19 233 094 000	18 255 921 114,32	17 125 662 798,49
B2-2	OTHER STRUCTURAL OPERATIONS	p.m.	209 170 000	14 163 000	264 396 000	444 563 672,—	524 372 510,08
B2-3	COHESION FUND	1 853 000 000	1 679 000 000	1 565 000 000	1 000 000 000		
B2-5	OTHER AGRICULTURAL OPERATIONS	205 825 000	133 454 000	203 800 000	127 127 000	177 088 539,83	167 924 458,47
B2-6	OTHER REGIONAL OPERATIONS	31 000 000	53 599 000	30 000 000	53 003 000	81 695 611,33	54 355 567,86
B2-7	TRANSPORT	16 000 000	14 300 000	12 770 000	12 570 000	9 053 209,01	9 053 209,01
B2-9	OTHER MEASURES CONCERNING FISHERIES AND THE SEA	25 640 000	23 300 000	25 000 000	18 670 000	23 572 610,43	27 025 072,91
	Subsection B2 — Total	**21 747 715 000**	**20 675 577 000**	**22 463 533 000**	**20 708 860 000**	**18 991 894 756,92**	**17 908 393 616,82**
B3	**TRAINING, YOUTH, CULTURE, AUDIOVISUAL MEDIA, INFORMATION AND OTHER SOCIAL OPERATIONS**						
B3-1	EDUCATION, VOCATIONAL TRAINING AND YOUTH POLICY	287 500 000	263 900 000	269 579 000	252 845 000	251 586 905,13	249 086 957,36
B3-2	CULTURE AND AUDIOVISUAL MEDIA	69 600 000	71 000 000	63 575 000	62 009 000	59 714 699,01	53 451 483,76
B3-3	INFORMATION AND COMMUNICATION	47 500 000	42 450 000	33 731 000	22 137 000	35 539 355,01	35 539 355,01
B3-4	OTHER SOCIAL OPERATIONS	143 230 000	149 540 000	163 095 000	125 507 000	115 552 713,92	119 914 289,33
	Subsection B3 — Total	**547 830 000**	**526 890 000**	**529 980 000**	**462 498 000**	**462 393 673,07**	**457 992 085,46**
B4	**ENERGY, EURATOM NUCLEAR SAFEGUARDS AND ENVIRONMENT**						
B4-1	ENERGY	33 000 000	45 270 000	28 292 000	61 876 000	18 474 363,82	49 200 831,18
B4-2	EURATOM NUCLEAR SAFEGUARDS	19 480 000	16 528 000	11 500 000	7 367 000	9 148 238,89	5 449 722,26

COMMISSION

General summary of appropriations (1994 and 1993) and outturn (1992) *(cont'd)*

Sub-section Title	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B4-3	ENVIRONMENT	133 450 000	112 698 000	100 733 000	95 323 000	119 742 933,39	57 763 740,02
	Subsection B4 — Total	**185 930 000**	**174 496 000**	**140 525 000**	**164 566 000**	**147 365 536,10**	**112 414 293,46**
B5	**CONSUMER PROTECTION, INTERNAL MARKET, INDUSTRY AND TRANS-EUROPEAN NETWORKS**						
B5-1	CONSUMER PROTECTION	16 000 000	15 840 000	16 000 000	10 011 000	15 746 086,09	16 205 440,09
B5-2	AID FOR RECONSTRUCTION	9 250 000	9 250 000	12 900 000	12 471 000	17 666 789,58	17 666 789,58
B5-3	INTERNAL MARKET	173 850 000	164 280 000	108 315 000	90 284 000	114 934 194,31	100 496 874,18
B5-4	INDUSTRY	38 150 000	37 540 000	37 350 000	32 540 000	32 247 217,25	25 888 892,30
B5-6	STATISTICAL INFORMATION	30 000 000	33 870 000	27 068 000	23 057 000	32 394 250,59	26 389 813,60
B5-7	TRANS-EUROPEAN NETWORKS	289 800 000	194 173 000	221 500 000	112 359 000	162 338 754,56	126 595 670,25
B5-8	COOPERATION IN THE FIELDS OF JUSTICE AND HOME AFFAIRS	p.m.	p.m.				
	Subsection B5 — Total	**557 050 000**	**454 953 000**	**423 133 000**	**280 722 000**	**375 327 292,38**	**313 243 480,—**
B6	**RESEARCH AND TECHNOLOGICAL DEVELOPMENT**						
B6-1	JOINT RESEARCH CENTRE — STAFF AND RESOURCES	212 582 000	207 101 000	206 249 000	199 124 000	200 372 044,18	194 044 306,75
B6-3	JOINT RESEARCH CENTRE — DIRECT OPERATING APPROPRIATIONS — FRAMEWORK PROGRAMME 1990 TO 1994	45 592 000	38 348 000	36 038 000	27 097 000	33 133 452,49	14 469 479,74
B6-4	JOINT RESEARCH CENTRE — DIRECT OPERATING APPROPRIATIONS — ACTIVITIES IN SUPPORT OF THE FRAMEWORK PROGRAMME 1990 TO 1994	18 609 000	21 551 000	17 000 000	14 108 000	40 594 545,54	48 729 745,40
B6-5	INDIRECT ACTION PROJECTS (SHARED-COST PROJECTS) AND CONCERTED ACTION PROJECTS — FRAMEWORK PROGRAMME 1987 TO 1991	4 600 000	215 475 000	15 800 000	493 047 000	245 733 920,93	893 854 172,91

COMMISSION

General summary of appropriations (1994 and 1993) and outturn (1992) *(cont'd)*

Sub-section Title	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-6	INDIRECT ACTION PROJECTS (SHARED-COST PROJECTS), CONCERTED ACTION PROJECTS AND SUPPLEMENTARY PROGRAMMES — FRAMEWORK PROGRAMME 1990 TO 1994	1 740 214 000	1 536 483 000	1 754 915 000	1 232 559 000	1 980 749 610,46	728 471 107,04
B6-7	DISSEMINATION AND EXPLOITATION ACTIVITIES — FRAMEWORK PROGRAMME 1990 TO 1994	19 161 000	17 200 000	22 000 000	18 791 000	24 839 097,59	2 132 036,40
B6-8	STRATEGIC ANALYSIS AND PREPARATORY MEASURES FOR THE FRAMEWORK PROGRAMME 1994 TO 1998	372 850 000	266 502 396	202 820 000	199 382 000	245 277 192,61	149 977 852,87
B6-9	EXPLOITATION OF THE INDUSTRIAL POTENTIAL OF COMMUNITY RESEARCH, DEVELOPMENT AND TECHNOLOGICAL DEMONSTRATION POLICY	284 500 000	198 837 604	184 000 000	107 970 000	199 799 013,64	121 106 553,69
	Subsection B6 — Total	**2 698 108 000**	**2 501 498 000**	**2 438 822 000**	**2 292 078 000**	**2 970 498 877,44**	**2 152 785 254,80**
B7	**COOPERATION WITH DEVELOPING COUNTRIES AND OTHER THIRD COUNTRIES**						
B7-0	COMMON FOREIGN AND SECURITY POLICY	p.m.	p.m.	p.m.	p.m.		
B7-1	EUROPEAN DEVELOPMENT FUND	—	—	p.m.	p.m.		
B7-2	FOOD AID	589 100 000	527 000 000	574 000 000	570 832 000	539 466 192,—	448 209 937,20
B7-3	COOPERATION WITH ASIAN AND LATIN AMERICAN DEVELOPING COUNTRIES	648 700 000	364 500 000	634 000 000	354 168 000	546 790 357,47	310 398 365,15
B7-4	COOPERATION WITH MEDITERRANEAN COUNTRIES	426 850 000	401 433 567	363 700 000	338 148 000	404 629 067,79	214 541 513,49
B7-5	OTHER COOPERATION MEASURES	825 850 000	668 657 239	632 700 000	503 636 000	788 282 183,74	613 622 289,48
B7-6	COOPERATION WITH COUNTRIES OF CENTRAL AND EASTERN EUROPE AND THE INDEPENDENT STATES OF THE FORMER SOVIET UNION	1 208 000 000	720 000 000	1 574 000 000	693 573 000	1 452 643 703,61	484 447 977,87
B7-7	COOPERATION WITH OTHER THIRD COUNTRIES	p.m.	14 744 637	—	29 003 000	0,—	16 252 363,—
B7-8	EXTERNAL ASPECTS OF CERTAIN COMMUNITY POLICIES	230 190 000	228 915 000	164 700 000	162 917 000	216 796 218,68	199 163 378,17

COMMISSION

General summary of appropriations (1994 and 1993) and outturn (1992) *(cont'd)*

Sub-section Title	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-9	EMERGENCY AID RESERVE	212 000 000	212 000 000	209 000 000	209 000 000		
	Subsection B7 — Total	**4 140 690 000**	**3 137 250 443**	**4 152 100 000**	**2 861 277 000**	**3 948 607 723,29**	**2 286 635 824,36**
B0	**REPAYMENTS, GUARANTEES, RESERVES**						
B0-1	REPAYMENTS AND REFUNDS TO MEMBER STATES			p.m.	p.m.	876 846 775,67	876 846 775,67
B0-2	GUARANTEES FOR BORROWING AND LENDING OPERATIONS	318 000 000	318 000 000	15 200 000	15 200 000	0,—	0,—
B0-3	DEFICIT CARRIED OVER FROM PREVIOUS YEAR	p.m.	p.m.	p.m.	p.m.	0,—	0,—
B0-4	RESERVES AND PROVISIONS	2 181 365 000	1 157 237 000	535 532 000	363 779 000	0,—	0,—
	Subsection B0 — Total	**2 499 365 000**	**1 475 237 000**	**550 732 000**	**378 979 000**	**876 846 775,67**	**876 846 775,67**
	Part B — Total	**69 826 688 000**	**66 395 901 443**	**66 990 825 000**	**63 440 980 000**	**59 142 336 264,18**	**55 477 712 959,88**
	Part A — Total	**2 428 023 000**	**2 428 023 000**	**2 292 009 688**	**2 292 009 688**	**2 089 761 538,63**	**2 089 761 538,63**
	GRAND TOTAL	**72 254 711 000**	**68 823 924 443**	**69 282 834 688**	**65 732 989 688**	**61 232 097 802,81**	**57 567 474 498,51**

COMMISSION

PART A

ADMINISTRATIVE APPROPRIATIONS

COMMISSION

Part A
(Administrative appropriations)

Summary of appropriations (1994 and 1993) and outturn (1992)

Title Chapter	Heading	Appropriations 1994	Appropriations 1993	Outturn 1992
A-1	**EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION**			
A-1 0	MEMBERS OF THE INSTITUTION	9 540 000	9 155 000	8 136 993,87
A-1 1	STAFF IN ACTIVE EMPLOYMENT	1 131 323 500	1 042 643 400	950 289 932,65
A-1 2	ALLOWANCES AND MISCELLANEOUS CONTRIBUTIONS LINKED TO TERMINATION OF SERVICE	20 400 000	26 803 000	33 238 538,98
A-1 3	MISSIONS AND DUTY TRAVEL	34 051 000	33 031 000	35 724 642,42
A-1 4	SOCIOMEDICAL INFRASTRUCTURE	4 658 000	4 160 000	4 506 695,23
A-1 5	EXCHANGES OF OFFICIALS AND EXPERTS	24 634 000	27 100 000	26 823 027,17
A-1 6	SOCIAL WELFARE	475 000	445 000	460 129,63
A-1 7	ENTERTAINMENT AND REPRESENTATION EXPENSES	807 000	950 000	930 143,03
A-1 8	INTERINSTITUTIONAL COOPERATION	34 417 000	32 042 200	30 189 463,94
A-1 9	PENSIONS AND SEVERANCE GRANTS	334 111 000	296 669 000	248 635 824,12
	Title A-1 — Total	**1 594 416 500**	**1 472 998 600**	**1 338 935 391,04**
A-2	**BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE**			
A-2 0	INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS	193 591 000	179 687 400	156 923 059,13
A-2 2	MOVABLE PROPERTY AND ASSOCIATED COSTS	12 044 000	13 740 000	14 522 084,41
A-2 3	CURRENT ADMINISTRATIVE EXPENDITURE	31 979 000	37 434 000	36 160 964,24
A-2 4	POSTAL CHARGES, TELECOMMUNICATIONS AND RADIO AND TELEVISION STUDIOS	40 687 000	38 366 000	36 014 845,25
A-2 5	EXPENDITURE ON FORMAL AND OTHER MEETINGS	44 456 000	42 433 000	41 574 087,36
A-2 6	STUDIES, SURVEYS AND CONSULTATIONS	20 450 000	24 475 000	22 747 872,78
	Title A-2 — Total	**343 207 000**	**336 135 400**	**307 942 913,17**
A-3	**EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE INSTITUTION**			
A-3 0	GENERAL SUBSIDIES	11 286 000	10 958 800	18 871 910,33
A-3 2	YOUTH AND EDUCATION	100 513 000	92 664 888	91 426 697,31
A-3 4	PUBLISHING	74 178 000	67 884 000	78 428 248,72

COMMISSION

Part A
(Administrative appropriations)

Summary of appropriations (1994 and 1993) and outturn (1992) *(cont'd)*

Title Chapter	Heading	Appropriations 1994	Appropriations 1993	Outturn 1992
A-3 5	MONITORING, SURVEYS AND METHODS OF ANALYSIS IN THE FIELD OF ECONOMICS, TRADE AND INDUSTRY, AND OTHER SECTORS	8 659 000	8 850 000	9 354 156,05
	Title A-3 — Total	**194 636 000**	**180 357 688**	**198 081 012,41**
A-5	**DATA PROCESSING**			
A-5 0	DATA PROCESSING	92 201 000	93 507 000	87 998 611,57
	Title A-5 — Total	**92 201 000**	**93 507 000**	**87 998 611,57**
A-6	**STAFF AND ADMINISTRATIVE EXPENDITURE OF EUROPEAN COMMUNITY DELEGATIONS**			
A-6 0	STAFF AND ADMINISTRATIVE EXPENDITURE OF EUROPEAN COMMUNITY DELEGATIONS	186 458 500	179 441 000	156 803 610,44
	Title A-6 — Total	**186 458 500**	**179 441 000**	**156 803 610,44**
A-10	**OTHER EXPENDITURE**			
A-10 0	PROVISIONAL APPROPRIATIONS	15 804 000	12 170 000	0,—
A-10 1	CONTINGENCY RESERVE	p.m.	p.m.	0,—
A-10 2	RESERVE TO COVER ANY SHORTFALL IN APPROPRIATIONS CONVERTED INTO NATIONAL CURRENCIES RESULTING FROM DIFFERENCES BETWEEN THE ECU CONVERSION RATES USED WHEN THE BUDGET IS DRAWN UP AND THE CONVERSION RATES OBTAINING AT THE TIME OF IMPLEMENTATION	p.m.	p.m.	0,—
A-10 3	OPERATING RESERVE	p.m.	17 400 000	
A-10 4	RESERVE FOR RE-USE	1 300 000		
	Title A-10 — Total	**17 104 000**	**29 570 000**	**0,—**
	Part A — Total	**2 428 023 000**	**2 292 009 688**	**2 089 761 538,63**

COMMISSION
Part A
(Administrative appropriations)

TITLE A-1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER A-1 0 — MEMBERS OF THE INSTITUTION

Article Item	Heading	Appropriations 1994	Appropriations 1993	Outturn 1992
	CHAPTER A-1 0			
A-1 0 0	***Salaries, allowances and payments related to salaries***			
A-1 0 0 0	Basic salaries Non-differentiated appropriations	3 185 000	3 058 000	2 857 132,47
A-1 0 0 1	Residence allowances Non-differentiated appropriations	459 000	459 000	428 012,18
A-1 0 0 2	Family allowances Non-differentiated appropriations	202 000	206 000	181 447,43
A-1 0 0 3	Representation allowances Non-differentiated appropriations	147 000	147 000	144 839,15
	Article A-1 0 0 — Total	3 993 000	3 870 000	3 611 431,23
A-1 0 1	***Accident and sickness insurance and other social security charges*** Non-differentiated appropriations	262 000	252 000	171 623,53
A-1 0 2	***Temporary allowances*** Non-differentiated appropriations	680 000	316 000	95 292,11

COMMISSION
Part A
(Administrative appropriations)

TITLE A-1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER A-1 0 — MEMBERS OF THE INSTITUTION

Article Item	Remarks
A-1 0 0	
A-1 0 0 0	Regulation determining the emoluments of Members of the Commission, and in particular Article 2 thereof. This appropriation is intended to cover the basic salaries of Members of the Commission.
A-1 0 0 1	Regulation determining the emoluments of Members of the Commission, and in particular Article 4 thereof. This appropriation is intended to cover the residence allowances of Members of the Commission.
A-1 0 0 2	Regulation determining the emoluments of Members of the Commission, and in particular Article 3 thereof. This appropriation is intended to cover the family allowances of: — household allowance, — dependent child allowance, — education allowance of Members of the Commission.
A-1 0 0 3	Regulation determining the emoluments of Members of the Commission, and in particular Article 4 thereof. This appropriation is intended to cover the representation allowances of Members of the Commission.
A-1 0 1	Regulation determining the emoluments of Members of the Commission, and in particular Articles 11 and 14 thereof. This appropriation is intended to cover: — the institution's contributions towards insurance against accidents and occupational disease, — the institution's contributions towards sickness insurance, — birth grants, — in the event of the death of a Member of the Commission: — the deceased's full remuneration until the end of the third month following that in which death occurred, — the costs of transporting the body to the deceased's place of origin.
A-1 0 2	Regulation determining the emoluments of Members of the Commission, and in particular Article 7 thereof. This appropriation is intended to cover: — transitional allowances, — family allowances of Members of the Commission after termination of service.

COMMISSION

Part A
(Administrative appropriations)

CHAPTER A-1 0 — MEMBERS OF THE INSTITUTION *(cont'd)*

Article Item	Heading	Appropriations 1994	Appropriations 1993	Outturn 1992
A-1 0 3	***Pensions***			
A-1 0 3 0	Retirement pensions Non-differentiated appropriations	2 549 000	2 413 000	1 895 958,30
A-1 0 3 1	Invalidity pensions Non-differentiated appropriations	p.m.	p.m.	0,—
A-1 0 3 2	Survivors' pensions Non-differentiated appropriations	567 000	551 000	545 034,16
	Article A-1 0 3 — Total	3 116 000	2 964 000	2 440 992,46
A-1 0 4	***Mission expenses, travel and other incidental expenses*** Non-differentiated appropriations	1 300 000	1 300 000	1 400 000,—
A-1 0 5	***Allowances and expenses on entering and leaving the service***			
A-1 0 5 0	Travel expenses (including members of the family) Non-differentiated appropriations	p.m.	8 000	3 000,—
A-1 0 5 1	Installation and resettlement allowances Non-differentiated appropriations	p.m.	164 000	0,—
A-1 0 5 2	Removal expenses Non-differentiated appropriations	p.m.	117 000	130 500,—
	Article A-1 0 5 — Total	p.m.	289 000	133 500,—
A-1 0 9	***Adjustments to emoluments***			
A-1 0 9 0	Weightings Non-differentiated appropriations	189 000	34 000	284 154,54

COMMISSION
Part A
(Administrative appropriations)

CHAPTER A-1 0 — MEMBERS OF THE INSTITUTION *(cont'd)*

Article Item	Remarks
A-1 0 3	
A-1 0 3 0	Regulation determining the emoluments of Members of the Commission, and in particular Articles 8, 9 and 18 thereof. This appropriation is intended to cover the retirement pensions of former Members of the Commission.
A-1 0 3 1	Regulation determining the emoluments of Members of the Commission, and in particular Articles 10 and 18 thereof. This item is intended to cover the invalidity pensions of former Members of the Commission.
A-1 0 3 2	Regulation determining the emoluments of Members of the Commission, and in particular Articles 15 and 18 thereof. This appropriation is intended to cover the survivors' pensions of widows and/or orphans of former Members of the Commission.
A-1 0 4	Regulation determining the emoluments of Members of the Commission, and in particular Article 6 thereof. This appropriation is intended to cover travel expenses, daily subsistence allowances and additional or exceptional expenditure incurred on mission. Refunds of mission expenses paid for the account of other Community institutions or bodies and for third parties will be available for reuse. Revenue available for re-use is estimated at ECU 7 000.
A-1 0 5	The appropriations entered under this article are intended to cover expenses due to Members of the Commission on taking up duty or leaving the institution.
A-1 0 5 0	Staff Regulations of officials of the European Communities, and in particular Article 7 of Annex VII thereof (application by analogy). This item is intended to cover travel expenses due to Members of the Commission (including their families) on taking up duty or leaving the institution.
A-1 0 5 1	Regulation determining the emoluments of Members of the Commission, and in particular Article 5 thereof. This item is intended to cover installation and resettlement allowances due to Members of the Commission on taking up duty or leaving the institution.
A-1 0 5 2	Regulation determining the emoluments of Members of the Commission, and in particular Article 5 thereof. This item is intended to cover removal expenses due to Members of the Commission on taking up duty or leaving the institution.
A-1 0 9	
A-1 0 9 0	Regulation determining the emoluments of Members of the Commission, and in particular Article 4a thereof. This appropriation is intended to cover the cost of weightings applied to the emoluments, transitional allowances, retirement pensions, invalidity pensions and survivors' pensions of Members and former Members of the Commission and other persons entitled to such payments. It also covers the cost of weightings applied to the part of emoluments transferred to a country other than the country of employment.

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(Administrative appropriations)

CHAPTER A-1 0 — MEMBERS OF THE INSTITUTION *(cont'd)*

Article Item	Heading	Appropriations 1994	Appropriations 1993	Outturn 1992
A-1 0 9	*(cont'd)*			
A-1 0 9 1	**Adjustments to remunerations, transitional allowances and pensions** Non-differentiated appropriations	p.m.	130 000	0,—
	Article A-1 0 9 — Total	189 000	164 000	284 154,54
	CHAPTER A-1 0 — TOTAL	9 540 000	9 155 000	8 136 993,87

COMMISSION
Part A
(Administrative appropriations)

CHAPTER A-1 0 — MEMBERS OF THE INSTITUTION *(cont'd)*

Article Item	Remarks
A-1 0 9	*(cont'd)*
A-1 0 9 1	Regulation determining the emoluments of Members of the Commission, and in particular Articles 2, 3 and 4a thereof. Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1). This item is purely provisional and can only be used after its transfer to other articles or items in this chapter in accordance with the Financial Regulation. This appropriation is intended to cover any adjustments to remunerations, transitional allowances and pensions approved by the Council during the financial year.

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Part A
(Administrative appropriations)

CHAPTER A-1 1 — STAFF IN ACTIVE EMPLOYMENT

Article Item	Heading	Appropriations 1994	Appropriations 1993	Outturn 1992
	CHAPTER A-1 1			

COMMISSION
Part A
(Administrative appropriations)

CHAPTER A-1 1 — STAFF IN ACTIVE EMPLOYMENT

Article Item	Remarks

1. Commission establishment plan by area of activity (1)

Regular staff
(Permanent and temporary posts)

Area of activity	A and LA	B	C	D	Total
1. *Internal market*					
Staff complement 1993	879	400	543	1	1 823
New posts	—	—	—	—	—
Conversion of appropriations into posts	36	4	21	—	61
Total 1994	915	404	564	1	1 884
2. *Social area*					
Staff complement 1993	204	117	144	—	465
New posts	—	—	—	—	—
Conversion of appropriations into posts	30	8	24	—	62
Total 1994	234	125	168	—	527
3. *Flanking policies*					
Staff complement 1993	574	369	382	5	1 330
New posts	—	—	—	—	—
Conversion of appropriations into posts	34	5	19	—	58
Total 1994	608	374	401	5	1 388
4. *Economic development and structural measures*					
Staff complement 1993	500	304	290	3	1 097
New posts	—	—	—	—	—
Conversion of appropriations into posts	18	2	9	—	29
Total 1994	518	306	299	3	1 126
5. *Common policies*					
Staff complement 1993	231	160	249	5	645
New posts	—	—	—	—	—
Conversion of appropriations into posts	12	2	3	—	17
Total 1994	243	162	252	5	662

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Part A
(Administrative appropriations)

CHAPTER A-1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Heading	Appropriations 1994	Appropriations 1993	Outturn 1992

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Part A
(Administrative appropriations)

CHAPTER A-11 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Remarks

1. **Commission establishment plan by area of activity** (1) *(cont'd)*

Regular staff
(Permanent and temporary posts)

Area of activity	A and LA	B	C	D	Total
6. *External relations*					
Staff complement 1993	1 116	481	508	15	2 120
New posts	—	—	—	—	—
Conversion of appropriations into posts	18	4	14	—	36
Total 1994	1 134	485	522	15	2 156
7. *Horizontal services*					
(a) *Coordination*					
Staff complement 1993	493	380	570	62	1 505
New posts	—	—	—	—	—
Conversion of appropriations into posts	16	12	15	6	49
Total 1994	509	392	585	68	1 554
(b) *Finance and control*					
Staff complement 1993	157	150	177	5	489
New posts (2)	25	19	6	—	50
Conversion of appropriations into posts	1	1	2	—	4
Total 1994	183	170	185	5	543
(c) *Administration and data processing*					
Staff complement 1993	230	490	1 082	700	2 502
Posts to be transferred to the Office for Official Publications in 1994	—	−1	−1	—	−2
New posts	—	—	—	—	—
Conversion of appropriations into posts	—	1	1	9	11
Total 1994	230	490	1 082	709	2 511
(d) *Language services*					
Staff complement 1993 (following transfer of five posts to the Office for Official Publications)	1 618	71	531	6	2 226
New posts	—	—	—	—	—
Conversion of appropriations into posts	—	1	2	—	3
Total 1994	1 618	72	533	6	2 229

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Part A
(Administrative appropriations)

CHAPTER A-1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Heading	Appropriations 1994	Appropriations 1993	Outturn 1992

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Part A
(Administrative appropriations)

CHAPTER A-1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article
Item

Remarks

1. **Commission establishment plan by area of activity** (1) *(cont'd)*

Regular staff
(Permanent and temporary posts)

Area of activity	A and LA	B	C	D	Total
Total of areas 1 to 7					
Staff complement 1993	6 002	2 922	4 476	802	14 202
Posts to be transferred to the Office for Official Publications in 1994	—	−1	−1	—	−2
New posts	25	19	6	—	50
Conversion of appropriations into posts	165	40	110	15	330
Total 1994	6 192	2 980	4 591	817	14 580
Members' Offices					
Staff complement 1993	117	32	154	7	310
Net balance of conversion of posts	—	—	—	—	—
Total 1994	117	32	154	7	310
Miscellaneous					
1993 posts in reserve and not allocated	17	6	5	—	28
Grand total					
Staff complement 1993	6 119	2 954	4 630	809	14 512
Posts to be transferred to the Office for Official Publications in 1994	—	−1	−1	—	−2
New authorized posts	25	19	6	—	50
1993 reserve posts	17	6	5	—	28
Conversion of appropriations into posts	165	40	110	15	330
Net balance of conversion of posts	—	—	10	−10	—
Total 1994	**6 326**	**3 018**	**4 760**	**814**	**14 918**

(1) This table supplements the list of posts included in the budget, in accordance with the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1).

(2) All new posts are assigned to the unit for coordination of action against fraud.

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(Administrative appropriations)

CHAPTER A-1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Heading	Appropriations 1994	Appropriations 1993	Outturn 1992

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Part A
(Administrative appropriations)

CHAPTER A-1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item | Remarks

2. Commission's outside resources (1) by area of activity

(man/years)

Area of activity	Equivalent categories				Total
	A	B	C	D	
1. *Internal market*					
Resources 1993	524	30	202	—	756
Resources 1994	433	45	176	—	654
Conversion of appropriations into posts in 1994	36	4	21	—	61
Total resources 1994	397	41	155	—	593
2. *Social area*					
Resources 1993	286	124	222	—	632
Resources 1994	229	88	160	—	477
Conversion of appropriations into posts in 1994	30	8	24	—	62
Total resources 1994	199	80	136	—	415
3. *Flanking policies*					
Resources 1993	206	50	145	—	401
Resources 1994	168	37	116	—	321
Conversion of appropriations into posts in 1994	34	5	19	—	58
Total resources 1994	134	32	97	—	263
4. *Economic development and structural measures*					
Resources 1993	129	10	56	—	195
Resources 1994	85	6	27	—	118
Conversion of appropriations into posts in 1994	18	2	9	—	29
Total resources 1994	67	4	18	—	89
5. *Common policies*					
Resources 1993	46	4	3	—	53
Resources 1994	51	2	16	—	69
Conversion of appropriations into posts in 1994	12	2	3	—	17
Total resources 1994	39	—	13	—	52 (2)

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Part A
(Administrative appropriations)

CHAPTER A-1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Heading	Appropriations 1994	Appropriations 1993	Outturn 1992

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Part A
(Administrative appropriations)

CHAPTER A-11 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item | Remarks

2. **Commission's outside resources (1) by area of activity** *(cont'd)*

(man/years)

Area of activity	Equivalent categories				Total
	A	B	C	D	
6. *External relations*					
Resources 1993	142	29	95	—	266
Resources 1994	168	50	166	—	384
Conversion of appropriations into posts in 1994	18	4	14	—	36
Total resources 1994	150	46	152	—	348 (3)
7. *Horizontal services*					
(a) *Coordination*					
Resources 1993	140	72	137	2	351
Resources 1994	118	30	103	2	257
Conversion of appropriations into posts in 1994	16	12	15	6	49
Total resources 1994	102	18	88	—	208
(b) *Finance and control*					
Resources 1993	13	—	28	—	41
Resources 1994	11	1	19	—	31
Conversion of appropriations into posts in 1994	1	1	2	—	4
Total resources 1994	10	—	17	—	27
(c) *Administration and data processing*					
Resources 1993	17	5	52	90	164
Resources 1994	16	3	60	80	159
Conversion of appropriations into posts in 1994	—	1	1	9	11
Total resources 1994	16	2	59	71	148

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(Administrative appropriations)

CHAPTER A-1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Heading	Appropriations 1994	Appropriations 1993	Outturn 1992
A-1 1 0	***Officials and temporary staff holding a post provided for in the establishment plan***			
A-1 1 0 0	Basic salaries Non-differentiated appropriations	736 396 000	668 340 200 (1)	621 197 564,27
A-1 1 0 1	Family allowances Non-differentiated appropriations	76 144 000	69 227 700 (2)	64 187 863,05

(1) An appropriation of ECU 343 000 is entered in Chapter A-10 0.
(2) An appropriation of ECU 40 000 is entered in Chapter A-10 0.

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CHAPTER A-1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Remarks

2. **Commission's outside resources (1) by area of activity** *(cont'd)*

(man/years)

Area of activity	Equivalent categories				Total
	A	B	C	D	
(d) *Language services*					
Resources 1993	—	2	11	—	13
Resources 1994	—	1	24	—	25
Conversion of appropriations into posts in 1994	—	1	2	—	3
Total resources 1994	—	—	22	—	22
Grand total					
Resources 1993	1 503	326	951	92	2 872
Resources 1994	1 279	263	867	86	2 495
Conversion of appropriations into posts in 1994	165	40	110	15	330
Total resources 1994	**1 114**	**223**	**757**	**71**	**2 165**

(1) The following are not included in outside resources :
— the resources assigned to Members' Offices, the medical and social services, training, freelance translators and interpreters, and resources paid from Title A-2 (maintenance, surveillance and security) estimated at a total of 1 400 man/years in 1993 and 1 400 man/years in 1994,
— the resources paid from Title A-5 (data processing) and Title A-6 (staff outside the Community).

(2) Increase in number of man/years as a result of reorganization of resources within multi-discipline Directorates-General.

(3) Increase in number of man/years as a result of a transfer of resources (with no change in overall budget allocation) between Title A-1 and Title A-2 following a change in the type of outside resources and the accounting arrangements.

A-1 1 0

A-1 1 0 0 *Former Items A-1 1 0 0 and A-3 0 0 0 (in part)*

Staff Regulations of officials of the European Communities, and in particular Articles 62 and 66 thereof.

This appropriation is intended to cover the basic salaries of officials and temporary staff holding posts on the establishment plans, with the exception of the staff of the Supply Agency, the staff of the European Association for Cooperation and staff serving in third countries.

Appropriations to cover the equivalent expenditure in respect of officials and temporary staff holding posts on the research establishment plans are entered under various items in Subsection B6.

Revenue available for reuse is estimated at ECU 17 000 000.

A-1 1 0 1 *Former Items A-1 1 0 1 and A-3 0 0 0 (in part)*

Staff Regulations of officials of the European Communities, and in particular Articles 62, 67 and 68a thereof and Section 1 of Annex VII thereto.

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(Administrative appropriations)

CHAPTER A-1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Heading	Appropriations 1994	Appropriations 1993	Outturn 1992
A-1 1 0	*(cont'd)*			
A-1 1 0 1	*(cont'd)*			
A-1 1 0 2	Expatriation and foreign residence allowances (including Article 97 of the ECSC Staff Regulations) Non-differentiated appropriations	93 522 000	84 644 900 (1)	78 918 846,24
A-1 1 0 3	Fixed allowances Non-differentiated appropriations	6 000 000	4 911 300	5 196 981,79
	Article A-1 1 0 — Total	912 062 000	827 124 100	769 501 255,35
A-1 1 1	***Other staff***			
A-1 1 1 0	Auxiliary staff Non-differentiated appropriations	29 470 000	29 400 000	29 333 233,93

(1) An appropriation of ECU 49 000 is entered in Chapter A-10 0.

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Part A
(Administrative appropriations)

CHAPTER A-1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Remarks
A-1 1 0	*(cont'd)*
A-1 1 0 1	*(cont'd)* This appropriation is intended to cover family allowances of officials and temporary staff: — household allowance, — dependent child allowance, — education allowance. Appropriations to cover the equivalent expenditure in respect of officials and temporary staff holding posts on the research establishment plans are entered under various items in Subsection B6.
A-1 1 0 2	*Former Items A-1 1 0 2 and A-3 0 0 0 (in part)* Staff Regulations of officials of the European Communities, and in particular Articles 62 and 69 thereof and Article 4 of Annex VII thereto. This appropriation is intended to cover the expatriation and foreign residence allowances of officials and temporary staff, with the exception of staff assigned to the European Association for Cooperation and in non-member countries. Appropriations to cover the equivalent expenditure in respect of officials and temporary staff holding posts on the research establishment plans are entered under various items in Subsection B6.
A-1 1 0 3	*Former Items A-1 1 0 3 and A-3 0 0 0 (in part)* Staff Regulations of officials of the European Communities, and in particular Article 4a of Annex VII thereto. This appropriation is intended to cover the fixed allowances of officials and temporary staff in category C employed as copy typists, shorthand typists, telex operators, varitypists, executive secretaries or principal secretaries. Appropriations to cover the equivalent expenditure in respect of officials and temporary staff holding posts on the research establishment plans are entered under various items in Subsection B6.
A-1 1 1	
A-1 1 1 0	Conditions of employment of other servants of the European Communities, and in particular Article 3 and Title III thereof. This appropriation is intended to cover the remuneration of auxiliary staff and the institution's social security contributions, excluding the amounts paid in the form of weightings, which are charged to Item A-1 1 9 0. It includes a sum to cover the remuneration of auxiliary staff acting as guides to handicapped persons. Appropriations to cover the equivalent expenditure in respect of auxiliary staff paid from the research appropriations are entered under various items in Subsection B6.

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Part A
(Administrative appropriations)

CHAPTER A-1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Heading		Appropriations 1994	Appropriations 1993	Outturn 1992
A-1 1 1	*(cont'd)*				
A-1 1 1 0	*(cont'd)*				
A-1 1 1 1	Auxiliary interpreters	Non-differentiated appropriations	30 000	30 000	8 214,84
A-1 1 1 2	Local staff	Non-differentiated appropriations	4 120 000	3 300 000	3 459 472,24
A-1 1 1 3	Special advisers	Non-differentiated appropriations	140 000	140 000	160 469,23

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(Administrative appropriations)

CHAPTER A-1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Remarks
A-1 1 1	*(cont'd)*
A-1 1 1 0	*(cont'd)* The indicative breakdown of outside human resources to be financed by this appropriation by area of activity is as follows:

Area of activity	Number of man/years
1. Internal market	91
2. Social area	47
3. Flanking policies	68
4. Economic development and structural measures	23
5. Common policies	14
6. External relations	113
7. Horizontal services:	
(a) coordination	57
(b) finance and control	17
(c) administration and data processing	118
(d) language services	24
Total area 7	216
Total areas 1 to 7	572
Members' Offices and miscellaneous	30
Total	602

A-1 1 1 1	Conditions of employment of other servants of the European Communities, and in particular Article 3 and Title III thereof. This appropriation is intended to cover the remuneration of auxiliary interpreters and the institution's social security contributions, excluding the amounts paid in the form of weightings, which are charged to Item A-1 1 9 0. Revenue available for re-use is estimated at ECU 500 000.
A-1 1 1 2	*Former Items A-1 1 1 2 and A-3 0 0 0 (in part)* Conditions of employment of other servants of the European Communities, and in particular Article 4 and Title IV thereof. This appropriation is intended to cover the remuneration of local staff and the institution's social security contributions. It will cover the remuneration of local staff employed in offices in the Community.
A-1 1 1 3	Conditions of employment of other servants of the European Communities, and in particular Articles 5, 82 and 83 thereof. This appropriation is intended to cover the remuneration of special advisers, their mission expenses and the institution's accident insurance contributions.

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Part A
(Administrative appropriations)

CHAPTER A-1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Heading	Appropriations 1994	Appropriations 1993	Outturn 1992
A-1 1 1	*(cont'd)*			
A-1 1 1 4	Auxiliary translators Non-differentiated appropriations	90 000	110 000	0,—
	Article A-1 1 1 — Total	33 850 000	32 980 000	32 961 390,24
A-1 1 2	***Further training, language courses, retraining and information for staff***			
A-1 1 2 0	Further training, language courses and retraining for staff Non-differentiated appropriations	2 998 000	3 500 000	2 682 449,44
A-1 1 2 3	Information for staff Non-differentiated appropriations	50 000	50 000	225 000,—
	Article A-1 1 2 — Total	3 048 000	3 550 000	2 907 449,44
A-1 1 4	***Miscellaneous allowances and grants***			
A-1 1 4 0	Birth and death grants Non-differentiated appropriations	65 000	65 000	51 558,10
A-1 1 4 1	Annual travel costs from the place of employment to the place of origin Non-differentiated appropriations	11 393 000	11 325 000	10 752 840,07

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Part A
(Administrative appropriations)

CHAPTER A-1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Remarks
A-1 1 1	*(cont'd)*
A-1 1 1 4	Conditions of employment of other servants of the European Communities, and in particular Article 3 and Title III thereof. This appropriation is intended to cover the remuneration of auxiliary translators and the institution's social security contributions, excluding the amounts paid in the form of weightings, which are charged to Item A-1 1 9 0.
A-1 1 2	
A-1 1 2 0	*Former Item A-1 1 2 0 (in part)* Staff Regulations of officials of the European Communities, and in particular the third paragraph of Article 24 thereof. This appropriation is intended to cover induction courses for new recruits, staff development courses, retraining, courses on the use of modern techniques (Computer Centre, Ecdoc, Celex, Sincom, etc.), seminars, etc. It also covers the purchase of equipment and documentation and the hiring of organization consultants. Appropriations to cover the equivalent expenditure in respect of officials and temporary staff holding posts on the research establishment plans are entered under various items in Subsection B6. Revenue available for re-use is estimated at ECU 10 000.
A-1 1 2 3	This appropriation is intended to cover expenditure relating to the *Staff Courrier*.
A-1 1 4	
A-1 1 4 0	Staff Regulations of officials of the European Communities, and in particular Articles 70, 74 and 75 thereof. This appropriation is intended to cover: — birth grants, — in the event of an official's death: — the deceased's full remuneration until the end of the third month following that in which death occurred, — the costs of transporting the body to the deceased's place of origin. Appropriations to cover the equivalent expenditure in respect of officials and temporary staff holding posts on the research establishment plans are entered under various items in Subsection B6.
A-1 1 4 1	*Former Items A-1 1 4 1 and A-3 0 0 0 (in part)* Staff Regulations of officials of the European Communities, and in particular Article 8 of Annex VII thereto. This appropriation is intended to cover the the lump-sum payment of travel costs of officials and temporary staff, their spouses and dependants from the place of employment to the place of origin, on the following conditions: — once in each calendar year if the distance by rail is more than 50 but less than 725 kilometres, — twice in each calendar year if the distance by rail is 725 kilometres or more. Appropriations to cover the equivalent expenditure in respect of officials and temporary staff holding posts on the research establishment plans are entered under various items in Subsection B6.

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Part A
(Administrative appropriations)

CHAPTER A-1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Heading	Appropriations 1994	Appropriations 1993	Outturn 1992
A-1 1 4	*(cont'd)*			
A-1 1 4 2	Rent and transport allowances Non-differentiated appropriations	146 000	105 000	122 366,38
A-1 1 4 3	Fixed entertainment allowances Non-differentiated appropriations	84 000	200 000	192 138,49
A-1 1 4 4	Fixed local travel allowances Non-differentiated appropriations	66 000	161 300	185 186,93
A-1 1 4 5	Special allowance for accounting officers and administrators of imprest accounts Non-differentiated appropriations	110 000	95 000	101 925,—
A-1 1 4 7	Allowances for shiftwork or standby duty at the official's place of work and/or at home Non-differentiated appropriations	980 000	820 000	972 612,27
A-1 1 4 9	Other allowances and repayments Non-differentiated appropriations	15 000	10 000	59 630,23

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CHAPTER A-1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Remarks
A-1 1 4	*(cont'd)*
A-1 1 4 2	Staff Regulations of officials of the European Communities, and in particular Articles 14a and 14b of Annex VII thereto. Council Regulations No 6/66/Euratom and No 121/66/EEC of 28 July 1966 laying down the list of places for which a rent allowance may be granted, the maximum amount of that allowance and the rules for granting it (OJ No 150, 12. 8. 1966, p. 2749/66). Council Regulations No 7/66/Euratom and No 122/66/EEC of 28 July 1966 laying down the list of places for which a transport allowance may be granted, the maximum amount of that allowance and the rules for granting it (OJ No 150, 12. 8. 1966, p. 2751/66). This appropriation is intended to cover: — rent allowances for officials employed in places where the problem of accommodation is recognized as being particularly difficult, — transport allowances for officials employed in places where transport is recognized as being particularly difficult and costly because of the distance between the place of residence and the place of work. Appropriations to cover the equivalent expenditure in respect of officials and temporary staff holding posts on the research establishment plans are entered under various items in Subsection B6.
A-1 1 4 3	Staff Regulations of officials of the European Communities, and in particular Article 14 of Annex VII thereto. This appropriation is intended to cover a flat-rate allowance for officials who, by reason of their duties, regularly incur entertainment expenses and, in special cases, part of the cost of accommodation. Appropriations to cover the equivalent expenditure in respect of officials and temporary staff holding posts on the research establishment plans are entered under various items in Subsection B6.
A-1 1 4 4	*Former Items A-1 1 4 4 and A-3 0 0 0 (in part)* Staff Regulations of officials of the European Communities, and in particular Article 15 of Annex VII thereto. This appropriation is intended to cover the travel allowance not exceeding Bfrs 3 000 for officials in grades other than A 1 and A 2 whose duties frequently require them to make journeys for which they are authorized to use their own car. Appropriations to cover the equivalent expenditure in respect of officials and temporary staff holding posts on the research establishment plans are entered under various items in Subsection B6.
A-1 1 4 5	Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1), and in particular Article 75 thereof. This appropriation is intended to cover a special allowance for accounting officers, assistant accounting officers or administrators of imprest accounts. Appropriations to cover the equivalent expenditure in respect of officials and temporary staff holding posts on the research establishment plans are entered under various items in Subsection B6.
A-1 1 4 7	Staff Regulations of officials of the European Communities, and in particular Articles 56a and 56b thereof. This appropriation is intended to cover allowances for shiftwork or standby duty at the official's place of work or at home. Appropriations to cover the equivalent expenditure in respect of officials and temporary staff holding posts on the research establishment plans are entered under various items in Subsection B6.
A-1 1 4 9	Staff Regulations of officials of the European Coal and Steel Community, and in particular Article 95 thereof. Staff Regulations of officials of the European Communities, and in particular Article 34 thereof. Conditions of employment of other servants of the European Communities, and in particular Article 47 thereof. This appropriation is intended to cover: — compensatory allowances granted to officials of the European Coal and Steel Community who suffered a reduction in their net salary, — allowances in the event of dismissal of a probationary official for obvious inadequacy,

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CHAPTER A-1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Heading	Appropriations 1994	Appropriations 1993	Outturn 1992
A-1 1 4	*(cont'd)*			
A-1 1 4 9	*(cont'd)*			
	Article A-1 1 4 — Total	12 859 000	12 781 300	12 438 257,47
A-1 1 5	***Overtime***			
	Non-differentiated appropriations	2 995 000	2 800 000	3 129 707,04
A-1 1 7	***Supplementary services***			
A-1 1 7 0	Freelance Joint Interpreting and Conference Service interpreters			
	Non-differentiated appropriations	12 300 000	10 300 000	0,—
A-1 1 7 1	Other freelance interpreters			
	Non-differentiated appropriations	6 350 000	6 050 000	6 000 100,—
A-1 1 7 2	Temporary Joint Interpreting and Conference Service conference technicians			
	Non-differentiated appropriations	50 000	30 000	175 000,—
A-1 1 7 3	Other temporary conference technicians			
	Non-differentiated appropriations	5 000	8 000	8 000,—
A-1 1 7 4	Freelance proofreaders			
	Non-differentiated appropriations	150 000	152 000	152 000,—
A-1 1 7 5	Agency staff			
	Non-differentiated appropriations	14 684 000	12 834 000	14 979 363,63

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CHAPTER A-1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Remarks
A-1 1 4	*(cont'd)*
A-1 1 4 9	*(cont'd)* — allowances in the event of cancellation by the institution of the contract of a temporary staff member, — reimbursement of expenditure on security measures at the homes of officials working in offices and delegations in the Community. Appropriations to cover the equivalent expenditure in respect of officials and temporary staff holding posts on the research establishment plans are entered under various items in Subsection B6.
A-1 1 5	Staff Regulations of officials of the European Communities, and in particular Article 56 thereof and Annex VI thereto. This appropriation is intended to cover the flat-rate allowances and payments at hourly rates for overtime worked by officials and auxiliary staff in categories C and D and by local staff who could not be given compensatory leave in accordance with the procedures laid down. Appropriations to cover the equivalent expenditure in respect of officials and temporary staff holding posts on the research establishment plans are entered under various items in Subsection B6.
A-1 1 7	
A-1 1 7 0	This appropriation is intended, as a complement to revenue available for reuse, to cover the fees, social security contributions, travel expenses and subsistence allowances of freelance and other non-permanent interpreters convened by the Joint Interpreting and Conference Service to service meetings organized by the Commission or other institutions which cannot be serviced by Commission interpreters (officials, temporary and auxiliary staff). Appropriations to cover the equivalent expenditure in respect of research are entered under various items in Subsection B6. Revenue available for re-use is estimated at ECU 12 300 000.
A-1 1 7 1	This appropriation is intended to cover the fees, social security contributions, travel expenses and subsistence allowances of freelance and other non-permanent interpreters convened by the Commission to service meetings organized by itself or other institutions which cannot be serviced by Commission interpreters (officials, temporary and auxiliary staff).
A-1 1 7 2	This appropriation is intended to cover the services of agency and other temporary conference technicians used by the Joint Interpreting and Conference Service to service meetings organized by the Commission or other institutions which cannot be serviced by Commission officials, or by temporary or auxiliary staff.
A-1 1 7 3	This appropriation is intended to cover the services of agency and other temporary conference technicians convened by the Commission to service meetings organized by itself or other institutions which cannot be serviced by Commission officials, or by temporary or auxiliary staff.
A-1 1 7 4	This appropriation is intended to cover the services of freelance proofreaders engaged upon work which cannot be done by Commission officials alone. It also covers the insurance and travel expenses of freelance proofreaders.
A-1 1 7 5	*Former Item A-1 1 7 5 (in part)* This appropriation is intended to cover the employment of temporary agency staff, particularly clerical staff and shorthand typists for all Commission departments.

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CHAPTER A-11 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Heading	Appropriations 1994	Appropriations 1993	Outturn 1992
A-11 17	*(cont'd)*			
A-1 1 7 5	*(cont'd)*			
A-1 1 7 6	**Support services for the Translation Service** Non-differentiated appropriations	5 500 000	4 500 000	3 658 600,—
A-1 1 7 7	**Other support services** Non-differentiated appropriations	7 761 000	6 940 000 (1)	5 594 740,—

(1) An appropriation of ECU 1 000 000 is entered in Chapter A-10 0.

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CHAPTER A-1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Remarks
A-1 1 7	*(cont'd)*
A-1 1 7 5	*(cont'd)*

Appropriations to cover the equivalent expenditure in respect of research are entered under various items in Subsection B6.
The indicative breakdown of outside human resources to be financed by this appropriation, by area of activity is as follows:

Area of activity	Number of man/years
1. Internal market	90
2. Social area	39
3. Flanking policies	21
4. Economic development and structural measures	9
5. Common policies	4
6. External relations	42
7. Horizontal services:	
(a) coordination	57
(b) finance and control	3
(c) administration and data processing	31
(d) language services	—
Total area 7	91
Total areas 1 to 7	296
Members' Offices and miscellaneous	—
Total	296

Revenue available for re-use is estimated at ECU 100 000.

A-1 1 7 6 This appropriation is intended to cover the services of freelance or temporary translators and typing or other work sent out by the Translation Service.

A-1 1 7 7 *Former Item A-1 1 7 5 (in part) and former Article A-1 6 3 (in part)*

This appropriation is intended to cover:

— temporaries working in the staff restaurants and shops,

— temporaries working in the after-school child-minding centres, holiday centres and open-air centres organized by Commission departments,

— reproduction work which cannot be handled in-house and has to be sent out,

— computerized preparation of explanatory and supporting documents for the Commission's own requirements and for submission to the budgetary authority,

— expenditure on private-law contracts with persons replacing the regular children's nurses at the crèches.

Appropriations to cover the equivalent expenditure in respect of research are entered under various items in Subsection B6.

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CHAPTER A-1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Heading	Appropriations 1994	Appropriations 1993	Outturn 1992
A-1 1 7	*(cont'd)*			
A-1 1 7 7	*(cont'd)*			
A-1 1 7 8	Technical and administrative assistance in support of different activities			
	Non-differentiated appropriations	81 749 500	95 517 000	82 040 498,33
	Article A-1 1 7 — Total	128 549 500	136 331 000	112 608 301,96
A-1 1 8	***Allowances and expenses on entering and leaving the service and on transfer***			
A-1 1 8 0	Miscellaneous expenditure arising from recruitment procedures			
	Non-differentiated appropriations	2 198 000 (1)	3 500 000	4 255 046,98

(1) An appropriation of ECU 2 200 000 is entered in Chapter A-10 0.

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CHAPTER A-1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Remarks
A-1 1 7	*(cont'd)*
A-1 1 7 7	*(cont'd)*
	Revenue available for re-use is estimated at ECU 500 000.
A-1 1 7 8	This appropriation is intended to cover expenditure on staff working under technical and administrative service contracts. Expenditure on buildings and equipment and operating costs relating to contract staff is entered in Article A-2 3 8. The indicative breakdown of outside human resources to be financed by this appropriation, by area of activity is as follows:

Area of activity	Numbers of man/years
1. Internal market	292
2. Social area	345
3. Flanking policies	157
4. Economic development and structural measures	21
5. Common policies	20
6. External relations	135
7. Horizontal services:	
a) coordination	66
b) finance and control	—
c) administration and data processing	—
d) language services	—
Total area 7	66
Total areas 1 to 7	1 036
Members' Offices and miscellaneous	—
Total	1 036

A-1 1 8	
A-1 1 8 0	Staff Regulations of officials of the European Communities, and in particular Articles 27 to 31 and 33 thereof and Annex III thereto. This appropriation is intended to cover expenditure arising from recruitment procedures, including: — publication costs, — travel and subsistence costs and accident insurance for candidates called for examinations and interviews, — costs directly linked to the promotion and organization of group recruitment tests (hire of rooms, furniture, machines and miscellaneous equipment, fees for the preparation and correction of tests, etc.),

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CHAPTER A-1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Heading	Appropriations 1994	Appropriations 1993	Outturn 1992
A-1 1 8	*(cont'd)*			
A-1 1 8 0	*(cont'd)*			
A-1 1 8 1	Travel expenses (including members of the family) Non-differentiated appropriations	398 000	238 000 (1)	220 030,83
A-1 1 8 2	Installation, resettlement and transfer allowances Non-differentiated appropriations	6 627 000	4 838 000 (2)	3 710 000,—
A-1 1 8 3	Removal expenses Non-differentiated appropriations	3 905 000	3 065 000 (3)	1 603 000,—
A-1 1 8 4	Temporary daily subsistence allowances Non-differentiated appropriations	6 336 000	2 433 000 (4)	3 060 423,—

(1) An appropriation of ECU 7 000 is entered in Chapter A-10 0.
(2) An appropriation of ECU 157 000 is entered in Chapter A-10 0.
(3) An appropriation of ECU 115 000 is entered in Chapter A-10 0.
(4) An appropriation of ECU 187 000 is entered in Chapter A-10 0.

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CHAPTER A-1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Remarks
A-1 1 8	*(cont'd)*
A-1 1 8 0	*(cont'd)* — pre-recruitment medical examinations. Sums received as partial reimbursement of the following costs can be re-used: — publication costs, — costs incurred by the Commission in organizing joint competitions for recruitment of officials for more than one institution of the European Communities, — expenditure on the recruitment of officials and other servants for the Joint Interpreting and Conference Service. Appropriations to cover the equivalent expenditure in respect of officials and temporary staff holding posts on the research establishment plans are entered under various items in Subsection B6. Revenue available for re-use is estimated at ECU 100 000. An appropriation of ECU 2 200 000, entered in Chapter A-10 0, will be released once an interinstitutional agreement on cooperation on administrative problems has been reached.
A-1 1 8 1	Staff Regulations of officials of the European Communities, and in particular Articles 20 and 71 thereof and Article 7 of Annex VII thereto. This appropriation is intended to cover travel expenses due to officials and temporary staff (including their families) on taking up duty, leaving the institution or transfer to another place of employment. Appropriations to cover the equivalent expenditure in respect of officials and temporary staff holding posts on the research establishment plans are entered under various items in Subsection B6.
A-1 1 8 2	Staff Regulations of officials of the European Communities, and in particular Articles 5 and 6 of Annex VII thereto. This appropriation is intended to cover installation and resettlement allowances due to officials and temporary staff obliged to change their place of residence on taking up duty, on transfer to a new place of employment and on finally leaving the institution and resettling elsewhere. Appropriations to cover the equivalent expenditure in respect of officials and temporary staff holding posts on the research establishment plans are entered under various items in Subsection B6.
A-1 1 8 3	Staff Regulations of officials of the European Communities, and in particular Articles 20 and 71 thereof and Article 9 of Annex VII thereto. This appropriation is intended to cover removal expenses due to officials and temporary staff obliged to change their place of residence on taking up duty, on transfer to a new place of employment and on finally leaving the institution and resettling elsewhere. Appropriations to cover the equivalent expenditure in respect of officials and temporary staff holding posts on the research establishment plans are entered under various items in Subsection B6.
A-1 1 8 4	Staff Regulations of officials of the European Communities, and in particular Article 10 of Annex VII thereto. This appropriation is intended to cover temporary daily subsistence allowance for officials and temporary staff who furnish evidence that they must change their place of residence on taking up duty or transferring to a new place of employment.

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CHAPTER A-1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Heading	Appropriations 1994	Appropriations 1993	Outturn 1992
A-1 1 8	*(cont'd)*			
A-1 1 8 4	*(cont'd)*			
	Article A-1 1 8 — Total	19 464 000	14 074 000	12 848 500,81
A-1 1 9	***Appropriation to cover adjustments to the remuneration of officials and other staff***			
A-1 1 9 0	Weightings Non-differentiated appropriations	4 182 000	2 963 000 (1)	3 895 070,34
A-1 1 9 1	Adjustments to remunerations Non-differentiated appropriations	14 314 000	10 040 000	0,—
	Article A-1 1 9 — Total	18 496 000	13 003 000	3 895 070,34
	CHAPTER A-1 1 — TOTAL	1 131 323 500	1 042 643 400	950 289 932,65

(1) An appropriation of ECU 2 000 is entered in Chapter A-10 0.

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CHAPTER A-1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Remarks
A-1 1 8	*(cont'd)*
A-1 1 8 4	*(cont'd)* Appropriations to cover the equivalent expenditure in respect of officials and temporary staff holding posts on the research establishment plans are entered under various items in Subsection B6.
A-1 1 9	
A-1 1 9 0	Staff Regulations of officials of the European Communities, and in particular Articles 64 and 65 thereof and Article 17 (3) of Annex VII thereto. This appropriation is intended to cover the cost of weightings applied to the remuneration of officials, temporary and auxiliary staff. It also covers the cost of weightings applied to the part of emoluments transferred to a country other than the country of employment. Appropriations to cover the equivalent expenditure in respect of officials and temporary staff holding posts on the research establishment plans are entered under various items in Subsection B6.
A-1 1 9 1	*Former Items A-1 1 9 1 and A-3 0 0 9* Staff Regulations of officials of the European Communities, and in particular Article 65a thereof. Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1). This appropriation is purely provisional and can only be used after its transfer to other articles or items in this chapter in accordance with the Financial Regulation. It is intended to cover the cost of any adjustments to remunerations approved by the Council during the financial year. Appropriations to cover the equivalent expenditure in respect of officials and temporary staff holding posts on the research establishment plans are entered under various items in Subsection B6.

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CHAPTER A-1 2 — ALLOWANCES AND MISCELLANEOUS CONTRIBUTIONS LINKED TO TERMINATION OF SERVICE

Article Item	Heading	Appropriations 1994	Appropriations 1993	Outturn 1992
	CHAPTER A-1 2			
A-1 2 1	***Allowances for staff assigned non-active status, retired in the interests of the service or dismissed***			
A-1 2 1 0	Allowances for staff retired in the interests of the service in accordance with Articles 41 and 50 of the Staff Regulations Non-differentiated appropriations	1 642 000	3 175 000	2 853 389,92
A-1 2 1 3	Allowances for staff whose service is terminated — Regulation (ECSC, EEC, Euratom) No 2150/82 Non-differentiated appropriations	p.m.	p.m.	42 940,59
A-1 2 1 4	Allowances for staff whose service is terminated — Regulation (ECSC, EEC, Euratom) No 1679/85 Non-differentiated appropriations	1 403 000	1 819 000	2 648 727,26
A-1 2 1 5	Allowances for staff whose service is terminated — Regulation (ECSC, EEC, Euratom) No 3518/85 Non-differentiated appropriations	8 055 000	12 390 000	16 139 272,51
A-1 2 1 6	Allowances for staff whose service is terminated — Regulation (Euratom, ECSC, EEC) No 2274/87 Non-differentiated appropriations	2 683 000	2 785 000	3 027 213,27
A-1 2 1 7	Allowances for staff whose service is terminated — Regulation (EEC) No 1857/89 Non-differentiated appropriations	4 343 000	4 757 000	4 840 069,04
A-1 2 1 8	Termination of service allowances — Regulation (EEC) No ... Non-differentiated appropriations	p.m. (1)	p.m. (2)	
	Article A-1 2 1 — Total	18 126 000	24 926 000	29 551 612,59
A-1 2 3	***Insurance against sickness*** Non-differentiated appropriations	704 000	847 000	901 053,35

(1) An appropriation of ECU 2 578 000 is entered in Chapter A-10 0.
(2) An appropriation of ECU 1 800 000 is entered in Chapter A-10 0.

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(Administrative appropriations)

CHAPTER A-1 2 — ALLOWANCES AND MISCELLANEOUS CONTRIBUTIONS LINKED TO TERMINATION OF SERVICE

Article Item	Remarks
A-1 2 1	
A-1 2 1 0	Staff Regulations of officials of the European Communities, and in particular Articles 41 and 50 thereof and Annex IV thereto. This appropriation is intended to cover allowances for officials: — assigned non-active status following a reduction in the number of posts in the institution, — holding a post in grade A 1 or A 2 withdrawn in the interests of the service.
A-1 2 1 3	Council Regulation (ECSC, EEC, Euratom) No 2150/82 of 28 July 1982 introducing special temporary measures on the termination of services of officials of the European Communities following the accession of Greece (OJ No L 228, 4. 8. 1982, p. 1).
A-1 2 1 4	Council Regulation (ECSC, EEC, Euratom) No 1679/85 of 19 June 1985 introducing special and temporary measures to terminate the service of certain officials in the scientific and technical services of the European Communities (OJ No L 162, 21. 6. 1985, p. 1), and in particular Article 3 thereof.
A-1 2 1 5	Council Regulation (ECSC, EEC, Euratom) No 3518/85 of 12 December 1985 introducing special measures to terminate the service of officials of the European Communities as a result of the accession of Spain and Portugal (OJ No L 335, 13. 12. 1985, p. 56).
A-1 2 1 6	Council Regulation (Euratom, ECSC, EEC) No 2274/87 of 23 July 1987 introducing special measures to terminate the service of temporary staff of the European Communities (OJ No L 209, 31. 7. 1987, p. 1).
A-1 2 1 7	Council Regulation (EEC) No 1857/89 of 21 June 1989 introducing special and tempory measures to terminate the service of officials of the European Communities (OJ No L 181, 28. 6. 1989, p. 2).
A-1 2 1 8	Proposal for a Council Regulation, submitted by the Commission on ..., introducing special and temporary measures to terminate the service of officials of the European Communities within the framework of an adjustment of the competences and structures of the JRC (OJ No C ..., ..., p. ..).
A-1 2 3	Staff Regulations of officials of the European Communities, and in particular Article 72 thereof. This appropriation is intended to cover the employer's contribution towards sickness insurance for pensioners and recipients of allowances for assignment of non-active status, retirement in the interests of the service and dismissal. It also covers supplementary payments for reimbursement of medical expenses for former deportees or members of the resistance who were interned.

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CHAPTER A-1 2 — ALLOWANCES AND MISCELLANEOUS CONTRIBUTIONS LINKED TO TERMINATION OF SERVICE *(cont'd)*

CHAPTER A-1 3 — MISSIONS AND DUTY TRAVEL

Article Item	Heading	Appropriations 1994	Appropriations 1993	Outturn 1992
A-1 2 9	***Adjustments to various allowances***			
A-1 2 9 0	Weightings Non-differentiated appropriations	1 197 000	580 000	2 785 873,04
A-1 2 9 1	Adjustments to various allowances Non-differentiated appropriations	373 000	450 000	0,—
	Article A-1 2 9 — Total	1 570 000	1 030 000	2 785 873,04
	CHAPTER A-1 2 — TOTAL	20 400 000	26 803 000	33 238 538,98
	CHAPTER A-1 3			
A-1 3 0	***Mission expenses, travel expenses and incidental expenditure*** Non-differentiated appropriations	34 051 000	33 031 000 (1)	35 724 642,42

(1) An appropriation of ECU 14 000 is entered in Chapter A-10 0.

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CHAPTER A-1 2 — ALLOWANCES AND MISCELLANEOUS CONTRIBUTIONS LINKED TO TERMINATION OF SERVICE *(cont'd)*

CHAPTER A-1 3 — MISSIONS AND DUTY TRAVEL

Article Item	Remarks
A-1 2 9	
A-1 2 9 0	Staff Regulations of officials of the European Communities, and in particular Articles 64 and 65 thereof. This appropriation is intended to cover the effect of weightings applicable to pensions and allowances in the event of assignment of non-active status, retirement in the interests of the service or dismissal.
A-1 2 9 1	Staff Regulations of officials of the European Communities, and in particular Article 65a thereof. Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1). This appropriation is purely provisional and can only be used after its transfer to other articles or items in this chapter in accordance with the Financial Regulation. It is intended to cover the cost of any adjustments to allowances approved by the Council during the financial year.
A-1 3 0	Staff Regulations of officials of the European Communities, and in particular Articles 11 to 13 of Annex VII thereto. This appropriation is intended to cover travel expenses, daily subsistence allowances and additional or exceptional expenditure incurred in connection with missions by Commission staff covered by the Staff Regulations and by national or international experts or officials seconded to Commission departments. Appropriations to cover the equivalent expenditure in respect of officials and temporary staff holding posts on the research establishment plans are entered under various items in Subsection B6.

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CHAPTER A-1 3 — MISSIONS AND DUTY TRAVEL *(cont'd)*

CHAPTER A-1 4 — SOCIOMEDICAL INFRASTRUCTURE

Article Item	Heading	Appropriations 1994	Appropriations 1993	Outturn 1992
A-1 3 0	*(cont'd)*			
	CHAPTER A-1 3 — TOTAL	34 051 000	33 031 000	35 724 642,42
	CHAPTER A-1 4			
A-1 4 0	***Restaurants and canteens***			
A-1 4 0 0	Running costs of restaurants and canteens Non-differentiated appropriations	846 000	800 000	745 370,99

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CHAPTER A-1 3 — MISSIONS AND DUTY TRAVEL *(cont'd)*

CHAPTER A-1 4 — SOCIOMEDICAL INFRASTRUCTURE

Article Item	Remarks
A-1 3 0	*(cont'd)*

The breakdown of this appropriation by area of activity is as follows:

Area of activity	Amount
1. Internal market	5 034 000
2. Social area	1 312 000
3. Flanking policies	3 536 000
4. Economic development and structural measures	3 618 000
5. Common policies	2 262 000
6. External relations	8 529 000
7. Horizontal services:	
(a) coordination	3 649 000
(b) finance and control	889 000
(c) administration and data processing	2 611 000
(d) language services	1 362 000
Total area 7	8 511 000
Total areas 1 to 7	32 802 000
Members' Offices and miscellaneous	1 249 000
Total	34 051 000

Refunds of mission expenses paid for the account of other Community institutions or bodies and for third parties will be available for re-use.

Revenue available for re-use is estimated at ECU 1 500 000.

A-1 4 0

A-1 4 0 0 This appropriation is intended to cover the cost of running restaurants, cafeterias and canteens, notably maintenance of facilities.

Appropriation to cover expenditure incurred within the territory of the Community, excluding Joint Research Centre sites, for which expenditure is entered in Subsection B6. Similar expenditure incurred outside the Community is entered in Title A-6.

Revenue available for re-use is estimated at ECU 2 000.

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CHAPTER A-1 4 — SOCIOMEDICAL INFRASTRUCTURE *(cont'd)*

Article Item	Heading	Appropriations 1994	Appropriations 1993	Outturn 1992
A-1 4 0	*(cont'd)*			
A-1 4 0 1	Routine conversion and replacement of equipment of restaurants and canteens Non-differentiated appropriations	250 000	275 000	93 962,91
A-1 4 0 2	Exceptional conversion and replacement of equipment of restaurants and canteens Non-differentiated appropriations	p.m.	p.m.	661 861,45
	Article A-1 4 0 — Total	1 096 000	1 075 000	1 501 195,35
A-1 4 1	***Medical service***			
A-1 4 1 0	Medical service Non-differentiated appropriations	2 617 000	2 200 000	2 263 540,—
A-1 4 1 1	Purchase of medical equipment Non-differentiated appropriations	395 000	440 000	365 845,79
	Article A-1 4 1 — Total	3 012 000	2 640 000	2 629 385,79
A-1 4 2	***Health checks for staff exposed to radiation*** Non-differentiated appropriations	550 000	445 000	376 114,09
	CHAPTER A-1 4 — TOTAL	4 658 000	4 160 000	4 506 695,23

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CHAPTER A-1 4 — SOCIOMEDICAL INFRASTRUCTURE *(cont'd)*

Article Item	Remarks
A-1 4 0	*(cont'd)*
A-1 4 0 1	This appropriation is intended to cover routine expenditure on replacement of existing equipment and purchase of new equipment which is not suitable for inclusion in current expenditure. Appropriation to cover expenditure incurred within the territory of the Community, excluding Joint Research Centre sites, for which expenditure is entered in Subsection B6. Similar expenditure incurred outside the Community is entered in Title A-6. Revenue available for re-use is estimated at ECU 6 000.
A-1 4 0 2	This item is intended to cover major conversion and replacement costs which clearly need to be separated from routine expenditure on conversion, repair and replacement of installations and equipment. Appropriation to cover expenditure incurred within the territory of the Community, excluding Joint Research Centre sites, for which expenditure is entered in Subsection B6. Similar expenditure incurred outside the Community is entered in Title A-6.
A-1 4 1	Staff Regulations of officials of the European Communities, and in particular Article 59 thereof (check on sickness absences and preventive medical examination) and Article 8 of Annex II thereto (Invalidity Committee). Apart from doctors' fees, the appropriations under this article are intended to cover the cost of check-ups (special examinations, analyses, etc.), consumables (dressings, medicines, etc.), special equipment and fittings and the administrative costs of the Invalidity Committee. They also cover the cost of pre-recruitment medical examinations for assistants at the child-minding centres. Appropriation to cover expenditure incurred within the territory of the Community, excluding Joint Research Centre sites, for which expenditure is entered in Subsection B6. Similar expenditure incurred outside the Community is entered in Title A-6. Revenue available for re-use is estimated at ECU 50 000.
A-1 4 2	Treaty establishing the European Atomic Energy Community, and in particular Chapter III thereof. National legislation on basic standards. This appropriation is intended to cover the cost of health checks for staff exposed to radiation.

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CHAPTER A-1 5 — EXCHANGES OF OFFICIALS AND EXPERTS

Article Item	Heading	Appropriations 1994	Appropriations 1993	Outturn 1992
	CHAPTER A-1 5			
A-1 5 2	***Staff exchanges between Community institutions and the public and private sectors***			
A-1 5 2 0	National and international officials and private sector staff temporarily assigned to services of the institution			
	Non-differentiated appropriations	24 084 000	26 000 000	26 210 276,85
A-1 5 2 1	Institution officials temporarily assigned to national civil services, to international organizations or to public or private institutions or undertakings			
	Non-differentiated appropriations	550 000	1 100 000	612 750,32
	Article A-1 5 2 — Total	24 634 000	27 100 000	26 823 027,17
	CHAPTER A-1 5 — TOTAL	24 634 000	27 100 000	26 823 027,17

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CHAPTER A-1 5 — EXCHANGES OF OFFICIALS AND EXPERTS

Article Item	Remarks
A-1 5 2	
A-1 5 2 0	Rules governing designation and remuneration and other financial conditions adopted by the Commission. This appropriation is intended to cover the cost of national officials or other experts on secondment or temporary assignments to the Commission or called for short consultations, particularly to draft legislation on harmonization in various areas. Exchanges are also organized to allow uniform application of Community legislation by the Member States. The indicative breakdown of outside human resources to be financed by this appropriation, by area of activity is as follows:

Area of activity	Number of man/years
1. Internal market	179
2. Social area	45
3. Flanking policies	71
4. Economic development and structural measures	65
5. Common policies	31
6. External relations	92
7. Horizontal services:	
(a) coordination	73
(b) finance and control	11
(c) administration and data processing	15
(d) language services	—
Total area 7	99
Total areas 1 to 7	582
Members' Offices and miscellaneous	7
Total	589

A-1 5 2 1	Staff Regulations of officials of the European Communities, and in particular Article 38 thereof. This appropriation is intended to cover the reimbursement of supplementary expenses incurred by Community officials on secondment and the cost of training schemes outside the institution (including travel expenses and daily allowances) under the exchange arrangements.

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CHAPTER A-1 6 — SOCIAL WELFARE

CHAPTER A-1 7 — ENTERTAINMENT AND REPRESENTATION EXPENSES

Article Item	Heading	Appropriations 1994	Appropriations 1993	Outturn 1992
	CHAPTER A-1 6			
A-1 6 0	***Special assistance grants***			
	Non-differentiated appropriations	20 000	20 000	10 129,63
A-1 6 3	***Early Childhood Centres and other crèches***			
	Non-differentiated appropriations	105 000	100 000	95 000,—
A-1 6 4	***Complementary aid for the handicapped***			
	Non-differentiated appropriations	350 000	325 000	355 000,—
	CHAPTER A-1 6 — TOTAL	475 000	445 000	460 129,63
	CHAPTER A-1 7			
A-1 7 0	***Entertainment and representation expenses***			
A-1 7 0 0	Entertainment and representation expenses for Members of the institution			
	Non-differentiated appropriations	300 000	350 000	385 000,—
A-1 7 0 1	Entertainment and representation expenses for members of staff			
	Non-differentiated appropriations	507 000	600 000	545 143,03

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CHAPTER A-1 6 — SOCIAL WELFARE

CHAPTER A-1 7 — ENTERTAINMENT AND REPRESENTATION EXPENSES

Article Item	Remarks
A-1 6 0	Staff Regulations of officials of the European Communities, and in particular Article 76 thereof. This appropriation is intended to cover expenditure on gifts, loans or advances which may be made to an official, a former official or survivors of an official who are in particularly difficult circumstances. Appropriations to cover equivalent expenditure in respect of officials and temporary staff holding posts on the research establishment plans are entered under various items in Subsection B6.
A-1 6 3	*Former Article A-1 6 3 (in part)* This appropriation is intended to cover certain expenditure relating to the Early Childhood Centres and other crèches. Appropriation to cover expenditure incurred within the territory of the Community, excluding Joint Research Centre sites, for which expenditure is entered in Subsection B6. Similar expenditure incurred outside the Community is entered in Title A-6. The revenue relating to the parental contribution may be re-used.
A-1 6 4	This appropriation is intended for disabled persons in the following categories, as part of the policy to assist the disabled : — officials and temporary staff in active employment, — spouses of officials and temporary staff in active employment, — all dependent children within the meaning of the Staff Regulations of officials of the European Communities. With the limits of the amount entered in the budget and after any national entitlements granted in the country of residence or origin have been claimed, this appropriation covers any duly substantiated non-medical expenditure which is acknowledged to by necessary and arises from disablement.
A-1 7 0	
A-1 7 0 0	Commission Decision of 19 September 1979. This appropriation is intended to cover expenditure on the Commission's obligations in respect of entertainment and representation. This expenditure may be incurred individually by the Members of the Commission in the fulfilment of their duties and as part of the institution's activities.
A-1 7 0 1	Staff Regulations of officials of the European Communities, and in particular Article 14 of Annex VII thereto. The costs incurred by persons officially representing the Commission are refunded. Reimbursement is not possible for expenses incurred in the performance of representation duties *vis-à-vis* staff of the Commission or other institutions of the European Communities.

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CHAPTER A-1 7 — ENTERTAINMENT AND REPRESENTATION EXPENSES *(cont'd)*

CHAPTER A-1 8 — INTERINSTITUTIONAL COOPERATION

Article Item	Heading	Appropriations 1994	Appropriations 1993	Outturn 1992
A-1 7 0	*(cont'd)*			
A-1 7 0 1	*(cont'd)*			
	Article A-1 7 0 — Total	807 000	950 000	930 143,03
	CHAPTER A-1 7 — TOTAL	807 000	950 000	930 143,03
	CHAPTER A-1 8			
A-1 8 0	***Further training and language courses***			
	Non-differentiated appropriations	3 000 000	3 500 000	2 682 449,44

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CHAPTER A-1 7 — ENTERTAINMENT AND REPRESENTATION EXPENSES *(cont'd)*

CHAPTER A-1 8 — INTERINSTITUTIONAL COOPERATION

Article Item	Remarks
A-1 7 0	*(cont'd)*
A-1 7 0 1	*(cont'd)* The breakdown of this appropriation by area of activity is as follows:

Area of activity	Amount
1. Internal market	72 000
2. Social area	24 000
3. Flanking policies	43 000
4. Economic development and structural measures	41 000
5. Common policies	18 000
6. External relations	195 000
7. Horizontal services:	
(a) coordination	84 000
(b) finance and control	6 000
(c) administration and data processing	6 000
(d) language services	6 000
Total area 7	102 000
Total areas 1 to 7	495 000
Members' Offices and miscellaneous	12 000
Total	507 000

Revenue available for re-use is estimated at ECU 7 000.

A-1 8 0	*Former Item A-1 1 2 0 (in part)* Staff Regulations of the European Communities, in particular Article 24 third paragraph thereof. This appropriation is intended to cover the cost of organizing language courses. It is also intended to cover the costs arising from the purchase of equipment and documentation required and from use of experts.

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CHAPTER A-1 8 — INTERINSTITUTIONAL COOPERATION *(cont'd)*

Article Item	Heading	Appropriations 1994	Appropriations 1993	Outturn 1992
A-1 8 1	***Insurance against sickness, accidents and occupational disease, unemployment insurance and maintenance of pension rights***			
A-1 8 1 0	Insurance against sickness Non-differentiated appropriations	25 037 000	22 730 200 (1)	21 484 000,21
A-1 8 1 1	Insurance against accidents and occupational disease Non-differentiated appropriations	5 033 000	4 482 000 (2)	4 402 560,22
A-1 8 1 2	Unemployment insurance for temporary staff Non-differentiated appropriations	294 000	240 000	224 796,66
A-1 8 1 3	Establishment or maintenance of pension rights for temporary staff Non-differentiated appropriations	325 000	310 000	242 522,96
	Article A-1 8 1 — Total	30 689 000	27 762 200	26 353 880,05
A-1 8 2	***Social contacts between staff*** Non-differentiated appropriations	228 000	280 000	339 860,42
A-1 8 3	***Other welfare expenditure*** Non-differentiated appropriations	500 000	500 000	813 274,03

(1) An appropriation of ECU 13 000 is entered in Chapter A-10 0.
(2) An appropriation of ECU 3 000 is entered in Chapter A-10 0.

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CHAPTER A-1 8 — INTERINSTITUTIONAL COOPERATION *(cont'd)*

Article Item	Remarks
A-1 8 1	
A-1 8 1 0	*Former Items A-1 1 3 0 and A-3 0 0 0 (in part)* Staff Regulations of officials of the European Communities, and in particular Article 72 thereof. This appropriation is intended to cover the institution's sickness insurance contributions. It also covers payments in the form of supplementary reimbursements of sickness expenses to former deportees and members of the resistance who were interned. Appropriations to cover the equivalent expenditure in respect of officials and temporary staff holding posts on the research establishment plans are entered under various items in Subsection B6.
A-1 8 1 1	*Former Items A-1 1 3 1 and A-3 0 0 0 (in part)* Staff Regulations of officials of the European Communities, and in particular Article 73 thereof and Article 15 of Annex VIII thereto. This appropriation is intended to cover: — the institution's contribution to insurance against accidents and occupational disease, — supplementary expenditure incurred pursuant to the relevant provisions of the Staff Regulations of officials of the European Communities. Appropriations to cover the equivalent expenditure in respect of officials and temporary staff holding posts on the research establishment plans are entered under various items in Subsection B6.
A-1 8 1 2	*Former Item A-1 1 3 2* Council Regulation (ECSC, EEC, Euratom) No 2799/85 of 27 September 1985 amending the Staff Regulations of officials of the European Communities and the conditions of employment of other servants of the European Communities (OJ No L 265, 8. 10. 1985, p. 1). This appropriation is intended to cover unemployment insurance for temporary staff.
A-1 8 1 3	*Former Item A-1 1 3 3* Conditions of employment of other servants of the European Communities, and in particular Article 42 thereof. This appropriation is intended to cover payments by the institution to constitute or maintain pension rights for temporary staff in their country of origin.
A-1 8 2	*Former Article A-1 6 1* This appropriation is intended to cover part of the costs of the recreation centre, cultural activities, subsidies to staff clubs, the management of, and extra equipment for, sports centres, and projects to promote social contact between staff of different nationalities. Appropriation to cover expenditure incurred within the territory of the Community, excluding Joint Research Centre sites, for which expenditure is entered in Subsection B6. Similar expenditure incurred outside the Community is entered in Title A-6.
A-1 8 3	*Former Article A-1 6 2* This appropriation is intended to cover subsidies to youth movements (guides and scouts) and religious organizations. It also covers the cost of reception facilities and assistance in legal and accommodation matters for the staff.

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CHAPTER A-18 — INTERINSTITUTIONAL COOPERATION *(cont'd)*

CHAPTER A-19 — PENSIONS AND SEVERANCE GRANTS

Article Item	Heading		Appropriations 1994	Appropriations 1993	Outturn 1992
A-183	*(cont'd)*				
		CHAPTER 18 — TOTAL	34 417 000	32 042 200	30 189 463,94
	CHAPTER A-19				
A-190	***Pensions and severance grants***				
A-1900	Retirement pensions	Non-differentiated appropriations	176 018 000	155 791 000	119 927 477,30
A-1901	Invalidity pensions	Non-differentiated appropriations	84 809 000 (1)	77 260 000	70 637 941,09
A-1902	Survivors' pensions	Non-differentiated appropriations	39 021 000	35 509 000	31 920 699,43
A-1903	Severance grants	Non-differentiated appropriations	6 848 000	7 909 000	5 513 663,30
		Article A-190 — Total	306 696 000	276 469 000	227 999 781,12
A-193	***Insurance against sickness***	Non-differentiated appropriations	10 057 000	8 815 000	6 998 033,—

(1) An appropriation of ECU 650 000 is entered in Chapter A-100.

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CHAPTER A-1 8 — INTERINSTITUTIONAL COOPERATION *(cont'd)*

CHAPTER A-1 9 — PENSIONS AND SEVERANCE GRANTS

Article Item	Remarks
A-1 8 3	*(cont'd)* Appropriation to cover expenditure incurred within the territory of the Community, excluding Joint Research Centre sites, for which expenditure is entered in Subsection B6. Similar expenditure incurred outside the Community is entered in Title A-6.
A-1 9 0	
A-1 9 0 0	Staff Regulations of officials of the European Communities, and in particular Article 77 thereof and Annex VIII thereto. This appropriation is intended to cover the retirement pensions of officials and temporary staff of all the institutions of the European Communities, including those paid from research and technological development appropriations. It also covers payments (pension bonus) to former deportees or members of the resistance who were interned.
A-1 9 0 1	Staff Regulations of officials of the European Communities, and in particular Article 78 thereof and Annex VIII thereto. This appropriation is intended to cover the invalidity pensions of officials and temporary staff of all the institutions of the European Communities, including those paid from the research and technological development appropriations. It also covers payments (pension bonus) to former deportees or members of the resistance who were interned.
A-1 9 0 2	Staff Regulations of officials of the European Communities, and in particular Articles 79 and 80 thereof and Annex VIII thereto. This appropriation is intended to cover the survivors' pensions of former officials and temporary staff of all the institutions of the European Communities, including those paid from research and technological development appropriations. It also covers payments (pension bonus) to survivors of former deportees or members of the resistance who were interned.
A-1 9 0 3	Staff Regulations of officials of the European Communities, and in particular Articles 11 and 12 of Annex VIII thereto. Conditions of employment of other servants of the European Communities, and in particular Article 39 thereof.
A-1 9 3	Staff Regulations of officials of the European Communities, and in particular Article 72 thereof. This appropriation is intended to cover the employer's contribution towards sickness insurance for pensioners. It also covers supplementary payments for reimbursement of medical expenses for former deportees or members of the resistance who were interned.

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CHAPTER A-19 — PENSIONS AND SEVERANCE GRANTS *(cont'd)*

Article Item	Heading	Appropriations 1994	Appropriations 1993	Outturn 1992
A-196	***Social assistance for recipients of a Community pension***			
	Non-differentiated appropriations	255 000	250 000	
A-199	***Adjustments to pensions and various allowances***			
A-1990	Weightings			
	Non-differentiated appropriations	11 861 000	6 475 000	13 638 010,—
A-1991	Adjustments to pensions			
	Non-differentiated appropriations	5 242 000	4 660 000	0,—
	Article A-199 — Total	17 103 000	11 135 000	13 638 010,—
	CHAPTER A-19 — TOTAL	334 111 000	296 669 000	248 635 824,12
	Title A-1 — Total	**1 594 416 500** *(3 660 960)*	**1 472 998 600**	**1 338 935 391,04**

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Part A
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CHAPTER A-1 9 — PENSIONS AND SEVERANCE GRANTS *(cont'd)*

Article Item	Remarks
A-1 9 6	This appropriation is intended to cover specific payments to persons receiving a Community pension who are in particularly difficult circumstances.
A-1 9 9	
A-1 9 9 0	Staff Regulations of officials of the European Communities, and in particular Articles 64 and 65 thereof. This appropriation is intended to cover the effect of weightings applicable to pensions and allowances in the event of assignment of non-active status, retirement in the interests of the service or dismissal.
A-1 9 9 1	Staff Regulations of officials of the European Communities, and in particular Articles 65a thereof. Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1). This appropriation is purely provisional and can only be used after its transfer to other articles or items in this chapter in accordance with the Financial Regulation. It is intended to cover the cost of any adjustments to pensions approved by the Council during the financial year. Revenue accruing from the contributions by EFTA States towards the Community's administrative costs under Articles 76 and 82 of the Agreement on the European Economic Area is used to provide additional appropriations for the budget headings concerned in this title in accordance with the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1). The amount of such revenue is estimated at ECU 3 660 960.

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TITLE A-2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER A-2 0 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS

Article Item	Heading		Appropriations 1994	Appropriations 1993	Outturn 1992
	CHAPTER A-2 0				
A-2 0 0	***Rent***	Non-differentiated appropriations	123 659 000	114 054 200	91 044 257,40
A-2 0 1	***Insurance***	Non-differentiated appropriations	343 000	296 330	299 320,—
A-2 0 2	***Water, gas, electricity and heating***	Non-differentiated appropriations	12 168 000	10 041 100	10 990 498,66
A-2 0 3	***Cleaning and maintenance***				
A-2 0 3 0	Cleaning and maintenance	Non-differentiated appropriations	22 942 000	20 548 100	19 130 800,78

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TITLE A-2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER A-2 0 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS

Article Item	Remarks
A-2 0 0	*Former Article A-2 0 0 and former Item A-3 0 0 0 (in part)* This appropriation is intended to cover the payment of rents relating to occupied buildings or parts of buildings, and the hire of conference rooms, storerooms, garages and parking facilities. Appropriation to cover expenditure incurred within the territory of the Community, excluding Joint Research Centre sites, for which expenditure is entered in Subsection B6. Similar expenditure incurred outside the Community is entered in Title A-6. Revenue available for re-use is estimated at ECU 700 000.
A-2 0 1	*Former Article A-2 0 1 and former Item A-3 0 0 0 (in part)* This appropriation is intended to cover the payment of insurance premiums on the buildings or parts of buildings occupied by the institution. Appropriation to cover expenditure incurred within the territory of the Community, excluding Joint Research Centre sites, for which expenditure is entered in Subsection B6. Similar expenditure incurred outside the Community is entered in Title A-6.
A-2 0 2	*Former Article A-2 0 2 and former Item A-3 0 0 0 (in part)* This appropriation is intended to cover water, gas, electricity and heating charges. Appropriation to cover expenditure incurred within the territory of the Community, excluding Joint Research Centre sites, for which expenditure is entered in Subsection B6. Similar expenditure incurred outside the Community is entered in Title A-6. Revenue available for re-use is estimated at ECU 20 000.
A-2 0 3	
A-2 0 3 0	*Former Items A-2 0 3 0 and A-3 0 0 0 (in part)* This appropriation is intended to cover maintenance costs, calculated from current contracts, for premises, lifts, central heating, air-conditioning equipment, etc.; the expenditure is occasioned by regular cleaning operations, the purchase of maintenance, washing, laundry and dry-cleaning products, etc., and by repainting, repairs and supplies used by the maintenance shops. Appropriation to cover expenditure incurred within the territory of the Community, excluding Joint Research Centre sites, for which expenditure is entered in Subsection B6. Similar expenditure incurred outside the Community is entered in Title A-6. Revenue available for re-use is estimated at ECU 38 000.

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CHAPTER A-2 0 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS *(cont'd)*

Article Item	Heading		Appropriations 1994	Appropriations 1993	Outturn 1992
A-2 0 3	*(cont'd)*				
A-2 0 3 1	Treatment of waste	Non-differentiated appropriations	763 000	755 000	
		Article A-2 0 3 — Total	23 705 000	21 303 100	19 130 800,78
A-2 0 4	***Fitting-out of premises***	Non-differentiated appropriations	4 961 000	5 009 220	9 896 868,57
A-2 0 5	***Security and surveillance of buildings***	Non-differentiated appropriations	20 402 000	19 283 100	18 017 067,85
A-2 0 6	***Acquisition of immovable property***	Non-differentiated appropriations	7 800 000 (1)	9 000 000	6 467 391,57
A-2 0 7	***Construction of buildings***	Non-differentiated appropriations	p.m.	p.m.	0,—
A-2 0 8	***Other expenditure preliminary to the construction of buildings or to the acquisition of immovable property***	Non-differentiated appropriations	p.m.	200 000	200 000,—

(1) An appropriation of ECU 376 000 is entered in Chapter A-10 0.

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CHAPTER A-2 0 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS *(cont'd)*

Article Item	Remarks
A-2 0 3	*(cont'd)*
A-2 0 3 1	This appropriation is intended to cover expenditure on the selective treatment, storage and removal of waste. Appropriation to cover expenditure incurred within the territory of the Community, excluding Joint Research Centre sites, for which expenditure is entered in Subsection B6. Similar expenditure incurred outside the Community is entered in Title A-6.
A-2 0 4	*Former Article A-2 0 4 and former Item A-3 0 0 0 (in part)* This appropriation is intended to cover the fitting-out of buildings, e.g. alterations to partitioning, alterations to technical installations and other specialist work on locks, electrical equipment, plumbing, painting, floor coverings, etc. It also covers the cost of the necessary equipment. Appropriation to cover expenditure incurred within the territory of the Community, excluding Joint Research Centre sites, for which expenditure is entered in Subsection B6. Similar expenditure incurred outside the Community is entered in Title A-6.
A-2 0 5	*Former Article A-2 0 5 and former Item A-3 0 0 0 (in part)* This appropriation is intended to cover various expenses concerned with the security of persons and buildings, especially contracts for the guarding of buildings, the purchase, the hire and the maintenance of fire-fighting equipment, the replacement of equipment for fire pickets and statutory inspection costs. Appropriation to cover expenditure incurred within the territory of the Community, excluding Joint Research Centre sites, for which expenditure is entered in Subsection B6. Similar expenditure incurred outside the Community is entered in Title A-6.
A-2 0 6	This appropriation is intended to cover the costs of purchase or rental with purchase option for buildings. Appropriation to cover expenditure incurred within the territory of the Community, excluding Joint Research Centre sites, for which expenditure is entered in Subsection B6. Similar expenditure incurred outside the Community is entered in Title A-6.
A-2 0 7	This article is to accommodate a possible appropriation for the construction of buildings. Appropriation to cover expenditure incurred within the territory of the Community, excluding Joint Research Centre sites, for which expenditure is entered in Subsection B6. Similar expenditure incurred outside the Community is entered in Title A-6.
A-2 0 8	This article is to cover the cost of financial and technical consultancy fees prior to the acquisition or construction of buildings. Appropriation to cover expenditure incurred within the territory of the Community, excluding Joint Research Centre sites, for which expenditure is entered in Subsection B6. Similar expenditure incurred outside the Community is entered in Title A-6.

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CHAPTER A-20 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS *(cont'd)*

CHAPTER A-22 — MOVABLE PROPERTY AND ASSOCIATED COSTS

Article Item	Heading	Appropriations 1994	Appropriations 1993	Outturn 1992
A-209	***Other expenditure on buildings*** Non-differentiated appropriations	553 000	500 350	876 854,30
	CHAPTER A-20 — TOTAL	193 591 000	179 687 400	156 923 059,13
	CHAPTER A-22			
A-220	***Technical equipment and installations***			
A-2200	New purchases of technical equipment and installations Non-differentiated appropriations	943 000	1 025 000	1 017 868,99
A-2201	Replacement of technical equipment and installations Non-differentiated appropriations	230 000	316 000	140 848,94
A-2202	Hire of technical equipment and installations Non-differentiated appropriations	p.m.	p.m.	0,—
A-2203	Maintenance, use and repair of technical equipment and installations Non-differentiated appropriations	424 000	385 000	347 872,73

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CHAPTER A-2 0 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS *(cont'd)*

CHAPTER A-2 2 — MOVABLE PROPERTY AND ASSOCIATED COSTS

Article Item	Remarks
A-2 0 9	*Former Article A-2 0 9 and former Item A-3 0 0 0 (in part)* This appropriation is intended to cover expenditure on buildings not specifically provided for in the other articles of Chapter A-2 0, in particular management fees for multiple-tenanted buildings, costs of surveys of premises and charges for utilities (refuse collection, etc.). It also covers technical assistance fees relating to major fitting-out operations for premises. Appropriation to cover expenditure incurred within the territory of the Community, excluding Joint Research Centre sites, for which expenditure is entered in Subsection B6. Similar expenditure incurred outside the Community is entered in Title A-6.
A-2 2 0	
A-2 2 0 0	This appropriation is intended to cover expenditure on audiovisual, reproduction, archive, library and interpreting equipment. It also covers installations and equipment for handicapped officials. Appropriation to cover expenditure incurred within the territory of the Community, excluding Joint Research Centre sites, for which expenditure is entered in Subsection B6. Similar expenditure incurred outside the Community is entered in Title A-6. Revenue available for re-use is estimated at ECU 3 000.
A-2 2 0 1	This appropriation is intended to cover the replacement of, in particular: — audiovisual, reproduction, archive, library and interpreting equipment, namely booths, headsets and switching units for simultaneous interpreting facilities, — various tools for building maintenance shops. It also covers installations and equipment for handicapped officials. Appropriation to cover expenditure incurred within the territory of the Community, excluding Joint Research Centre sites, for which expenditure is entered in Subsection B6. Similar expenditure incurred outside the Community is entered in Title A-6. Revenue available for re-use is estimated at ECU 2 000.
A-2 2 0 2	This item is to accommodate a possible appropriation to cover the hire of equipment whose purchase is either uneconomical or difficult because of budgetary restrictions. It also covers installations and equipment for handicapped officials. Appropriation to cover expenditure incurred within the territory of the Community, excluding Joint Research Centre sites, for which expenditure is entered in Subsection B6. Similar expenditure incurred outside the Community is entered in Title A-6.
A-2 2 0 3	This appropriation is intended to cover expenditure relating to the maintenance and repair of the equipment referred to in Items A-2 2 0 0 to A-2 2 0 2. It also covers installations and equipment for handicapped officials.

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(Administrative appropriations)

CHAPTER A-2 2 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

Article Item	Heading		Appropriations 1994	Appropriations 1993	Outturn 1992
A-2 2 0	*(cont'd)*				
A-2 2 0 3	*(cont'd)*				
		Article A-2 2 0 — Total	1 597 000	1 726 000	1 506 590,66
A-2 2 1	***Furniture***				
A-2 2 1 0	New purchases of furniture	Non-differentiated appropriations	1 840 000	3 209 000 (1)	4 610 582,61
A-2 2 1 1	Replacement of furniture	Non-differentiated appropriations	746 000	1 200 000	725 849,35
A-2 2 1 2	Hire of furniture	Non-differentiated appropriations	p.m.	2 000	2 000,—
A-2 2 1 3	Maintenance, use and repair of furniture	Non-differentiated appropriations	419 000	447 000	332 369,—
		Article A-2 2 1 — Total	3 005 000	4 858 000	5 670 800,96
A-2 2 3	***Vehicles***				
A-2 2 3 0	New purchases of vehicles	Non-differentiated appropriations	17 000	15 000 (2)	29 000,—

(1) An appropriation of ECU 91 000 is entered in Chapter A-10 0.
(2) An appropriation of ECU 4 000 is entered in Chapter A-10 0.

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CHAPTER A-2 2 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

Article Item	Remarks
A-2 2 0	*(cont'd)*
A-2 2 0 3	*(cont'd)* Appropriation to cover expenditure incurred within the territory of the Community, excluding Joint Research Centre sites, for which expenditure is entered in Subsection B6. Similar expenditure incurred outside the Community is entered in Title A-6. Revenue available for re-use is estimated at ECU 7 000.
A-2 2 1	
A-2 2 1 0	This appropriation is intended to cover the purchase of office furniture and specialized furniture, including ergonomic furniture, shelving for archives, etc. Appropriation to cover expenditure incurred within the territory of the Community, excluding Joint Research Centre sites, for which expenditure is entered in Subsection B6. Similar expenditure incurred outside the Community is entered in Title A-6. Revenue available for re-use is estimated at ECU 11 000.
A-2 2 1 1	This appropriation is intended to cover the replacement of worn-out and obsolete furniture. Appropriation to cover expenditure incurred within the territory of the Community, excluding Joint Research Centre sites, for which expenditure is entered in Subsection B6. Similar expenditure incurred outside the Community is entered in Title A-6. Revenue available for re-use is estimated at ECU 12 000.
A-2 2 1 2	This item is intended to cover the hire of furniture. Appropriation to cover expenditure incurred within the territory of the Community, excluding Joint Research Centre sites, for which expenditure is entered in Subsection B6. Similar expenditure incurred outside the Community is entered in Title A-6.
A-2 2 1 3	This appropriation is intended to cover furniture maintenance and repair costs. Appropriation to cover expenditure incurred within the territory of the Community, excluding Joint Research Centre sites, for which expenditure is entered in Subsection B6. Similar expenditure incurred outside the Community is entered in Title A-6.
A-2 2 3	
A-2 2 3 0	This appropriation is intended to cover new purchases of vehicles. Appropriation to cover expenditure incurred within the territory of the Community, excluding Joint Research Centre sites, for which expenditure is entered in Subsection B6. Similar expenditure incurred outside the Community is entered in Title A-6.

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CHAPTER A-2 2 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

Article Item	Heading	Appropriations 1994	Appropriations 1993	Outturn 1992
A-2 2 3	*(cont'd)*			
A-2 2 3 1	Replacement of vehicles Non-differentiated appropriations	179 000	394 000	218 531,76
A-2 2 3 2	Hire of vehicles Non-differentiated appropriations	1 390 000	456 000	877 807,45
A-2 2 3 3	Maintenance, use and repair of vehicles Non-differentiated appropriations	691 000	1 050 000	794 851,11
	Article A-2 2 3 — Total	2 277 000	1 915 000	1 920 190,32
A-2 2 5	***Documentation and library expenditure***			
A-2 2 5 0	Library stocks, purchase of books Non-differentiated appropriations	544 000	559 000	605 070,75
A-2 2 5 1	Special library, documentation and reproduction equipment Non-differentiated appropriations	30 000	30 000	20 473,90
A-2 2 5 2	Subscriptions to newspapers and periodicals Non-differentiated appropriations	1 097 000	1 164 000	1 266 482,68

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CHAPTER A-2 2 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

Article Item	Remarks
A-2 2 3	*(cont'd)*
A-2 2 3 1	This appropriation is intended to cover the replacement of vehicles which, during the year, reach a total mileage such as to justify replacement. Appropriation to cover expenditure incurred within the territory of the Community, excluding Joint Research Centre sites, for which expenditure is entered in Subsection B6. Similar expenditure incurred outside the Community is entered in Title A-6. Revenue available for re-use is estimated at ECU 245 000.
A-2 2 3 2	This appropriation is intended to cover the cost of hiring cars for short or long periods. Appropriation to cover expenditure incurred within the territory of the Community, excluding Joint Research Centre sites, for which expenditure is entered in Subsection B6. Similar expenditure incurred outside the Community is entered in Title A-6. Revenue available for re-use is estimated at ECU 1 000.
A-2 2 3 3	This appropriation is intended to cover the cost of maintaining, repairing and insuring official vehicles (fuel, lubricants, tyres, inner tubes, miscellaneous supplies, spare parts, tools, etc.). Appropriation to cover expenditure incurred within the territory of the Community, excluding Joint Research Centre sites, for which expenditure is entered in Subsection B6. Similar expenditure incurred outside the Community is entered in Title A-6. Revenue available for re-use is estimated at ECU 30 000.
A-2 2 5	
A-2 2 5 0	*Former Item A-2 2 5 0 (in part)* This appropriation is intended to cover the purchase of books, documents and other non-periodic publications and the updating of existing volumes required by Commission departments. Appropriation to cover expenditure incurred within the territory of the Community, excluding Joint Research Centre sites, for which expenditure is entered in Subsection B6. Similar expenditure incurred outside the Community is entered in Title A-6.
A-2 2 5 1	This appropriation is intended to cover special library equipment (card indexes, shelving, catalogue units, etc.). Appropriation to cover expenditure incurred within the territory of the Community, excluding Joint Research Centre sites, for which expenditure is entered in Subsection B6. Similar expenditure incurred outside the Community is entered in Title A-6.
A-2 2 5 2	*Former Item A-2 2 5 2 (in part)* This appropriation is intended to cover the cost of subscriptions to newspapers, specialist periodicals, official journals, parliamentary papers, foreign trade statistics, various bulletins and other specialized publications. Appropriation to cover expenditure incurred within the territory of the Community, excluding Joint Research Centre sites, for which expenditure is entered in Subsection B6. Similar expenditure incurred outside the Community is entered in Title A-6.

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CHAPTER A-2 2 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

Article Item	Heading	Appropriations 1994	Appropriations 1993	Outturn 1992
A-2 2 5	*(cont'd)*			
A-2 2 5 3	Subscriptions to news agencies Non-differentiated appropriations	450 000	450 000	451 433,96
A-2 2 5 4	Binding and upkeep of library books Non-differentiated appropriations	159 000	158 000	148 000,—
A-2 2 5 5	Subscriptions to view-data services Non-differentiated appropriations	105 000	99 000	93 000,—
A-2 2 5 6	Multilingual terminology data bank (Eurodicautom) Non-differentiated appropriations	1 150 000	1 150 000	1 105 169,78
A-2 2 5 7	Documentation and library expenditure for the Translation Service Non-differentiated appropriations	230 000	231 000	250 871,40
A-2 2 5 8	Documentary databases Non-differentiated appropriations	1 400 000	1 400 000	1 484 000,—
	Article A-2 2 5 — Total	5 165 000	5 241 000	5 424 502,47
	CHAPTER A-2 2 — TOTAL	12 044 000	13 740 000	14 522 084,41

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CHAPTER A-2 2 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

Article Item	Remarks
A-2 2 5	*(cont'd)*
A-2 2 5 3	This appropriation is intended to cover the costs of subscriptions to press agencies (wire services and press and information bulletins). Appropriation to cover expenditure incurred within the territory of the Community, excluding Joint Research Centre sites, for which expenditure is entered in Subsection B6. Similar expenditure incurred outside the Community is entered in Title A-6.
A-2 2 5 4	*Former Item A-2 2 5 4 (in part)* This appropriation is intended to cover the cost of binding and other expenditure necessary for the preservation of books and publications. Appropriation to cover expenditure incurred within the territory of the Community, excluding Joint Research Centre sites, for which expenditure is entered in Subsection B6. Similar expenditure incurred outside the Community is entered in Title A-6.
A-2 2 5 5	This appropriation is intended to cover subscriptions to view-data services. Appropriation to cover expenditure incurred within the territory of the Community, excluding Joint Research Centre sites, for which expenditure is entered in Subsection B6. Similar expenditure incurred outside the Community is entered in Title A-6.
A-2 2 5 6	This appropriation is intended to cover the cost of purchasing reference works, existing terminology collections and to obtain the services of experts to add the missing languages to collections. Appropriation to cover expenditure incurred within the territory of the Community, excluding Joint Research Centre sites, for which expenditure is entered in Subsection B6. Similar expenditure incurred outside the Community is entered in Title A-6. Revenue available for re-use is estimated at ECU 45 000.
A-2 2 5 7	*Former Items A-2 2 5 0 (in part), A-2 2 5 2 (in part), A-2 2 5 4 (in part) and A-2 2 5 7* This appropriation is intended to cover documentation and library expenditure to meet the needs of translators, in particular: — the purchase of works (studies, dictionaries, glossaries, encyclopaedias, yearbooks and series) and updatings, — general subscriptions (periodicals, journals, etc.) on paper, diskette, CD-ROM, etc., — costs of preservation of works (purchase of special files, binding costs, etc.). Appropriation to cover expenditure incurred within the territory of the Community, excluding Joint Research Centre sites, for which expenditure is entered in Subsection B6. Similar expenditure incurred outside the Community is entered in Title A-6.
A-2 2 5 8	This appropriation is intented to cover expenditure on the cost of carrying out the methodical analysis of texts for input into the Commission's databases and the cost of inputting the information. Appropriation to cover expenditure incurred within the territory of the Community, excluding Joint Research Centre sites, for which expenditure is entered in Subsection B6. Similar expenditure incurred outside the Community is entered in Title A-6. Revenue available for re-use is estimated at ECU 31 000.

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CHAPTER A-2 3 — CURRENT ADMINISTRATIVE EXPENDITURE

Article Item	Heading		Appropriations 1994	Appropriations 1993	Outturn 1992
	CHAPTER A-2 3				
A-2 3 0	***Stationery and office supplies***	Non-differentiated appropriations	7 435 000	8 008 000 (1)	7 411 705,60
A-2 3 2	***Financial charges***				
A-2 3 2 0	Bank charges	Non-differentiated appropriations	1 500 000	1 000 000	1 522 000,—
A-2 3 2 9	Other financial charges	Non-differentiated appropriations	p.m.	p.m.	0,—
		Article A-2 3 2 — Total	1 500 000	1 000 000	1 522 000,—
A-2 3 3	***Legal expenses***	Non-differentiated appropriations	1 500 000	800 000	1 499 995,99
A-2 3 4	***Damages***				
A-2 3 4 0	Damages	Non-differentiated appropriations	110 000	110 000	122 744,70
A-2 3 4 1	Compensation	Non-differentiated appropriations	p.m.	p.m.	0,—
		Article A-2 3 4 — Total	110 000	110 000	122 744,70
A-2 3 5	***Other operating expenditure***				
A-2 3 5 0	Miscellaneous insurance	Non-differentiated appropriations	170 000	150 000	144 000,—

(1) An appropriation of ECU 3 000 is entered in Chapter A-10 0.

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CHAPTER A-2 3 — CURRENT ADMINISTRATIVE EXPENDITURE

Article Item	Remarks
A-2 3 0	This appropriation is intended to cover the cost of purchasing paper, envelopes, office supplies and supplies for the reproduction rooms and of some printing done outside. Appropriation to cover expenditure incurred within the territory of the Community, excluding Joint Research Centre sites, for which expenditure is entered in Subsection B6. Similar expenditure incurred outside the Community is entered in Title A-6. Revenue available for re-use is estimated at ECU 190 000.
A-2 3 2	
A-2 3 2 0	This appropriation is intended to cover bank charges (commission, agios, miscellaneous expenditure).
A-2 3 2 9	This item is to accommodate, if necessary, an appropriation to cover any possible cash differences, loss or depreciation in value of funds and securities, within the limits of Article 75 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1).
A-2 3 3	This appropriation is intended to cover preliminary legal costs and the services of lawyers or other experts called in to advise the Commission. It also covers costs awarded against the Commission by the Court of Justice, or other courts. Revenue available for re-use is estimated at ECU 50 000.
A-2 3 4	
A-2 3 4 0	This appropriation is intended to cover damages and the cost of settling claims against the Commission (civil liability).
A-2 3 4 1	This item is to accommodate a possible appropriation to cover expenditure relating to certain cases where, for reasons of equity, compensation has to be paid without any legal claim whatsoever arising therefrom.
A-2 3 5	
A-2 3 5 0	Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1).

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CHAPTER A-2 3 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

Article Item	Heading	Appropriations 1994	Appropriations 1993	Outturn 1992
A-2 3 5	*(cont'd)*			
A-2 3 5 0	*(cont'd)*			
A-2 3 5 1	Uniforms and working clothes Non-differentiated appropriations	493 000	453 000 (1)	508 754,08
A-2 3 5 2	Miscellaneous expenditure on internal meetings Non-differentiated appropriations	262 000	183 000	203 000,—
A-2 3 5 3	Departmental removals and associated handling Non-differentiated appropriations	2 865 000	2 653 000 (2)	3 519 720,59
A-2 3 5 9	Other operating expenditure Non-differentiated appropriations	49 000	42 000	39 000,—
	Article A-2 3 5 — Total	3 839 000	3 481 000	4 414 474,67

(1) An appropriation of ECU 1 000 is entered in Chapter A-10 0.
(2) An appropriation of ECU 7 000 is entered in Chapter A-10 0.

CHAPTER A-2 3 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

Article Item	Remarks
A-2 3 5	*(cont'd)*
A-2 3 5 0	*(cont'd)* This appropriation is intended to cover various types of insurance (in particular civil liability, insurance against theft) and the insurance costs referred to in Article 75 of the Financial Regulation. Appropriation to cover expenditure incurred within the territory of the Community, excluding Joint Research Centre sites, for which expenditure is entered in Subsection B6. Similar expenditure incurred outside the Community is entered in Title A-6.
A-2 3 5 1	This appropriation is intended to cover : — purchase of uniforms for floor messengers and drivers, — purchase and cleaning of working clothes for workshop staff and staff required to do work for which protection against bad or cold weather, abnormal wear and dirt is necessary. Appropriation to cover expenditure incurred within the territory of the Community, excluding Joint Research Centre sites, for which expenditure is entered in Subsection B6. Similar expenditure incurred outside the Community is entered in Title A-6. Revenue available for re-use is estimated at ECU 1 000.
A-2 3 5 2	This appropriation is intended to cover the cost of refreshments and occasional snacks served during internal meetings. Appropriation to cover expenditure incurred within the territory of the Community, excluding Joint Research Centre sites, for which expenditure is entered in Subsection B6. Similar expenditure incurred outside the Community is entered in Title A-6.
A-2 3 5 3	This appropriation is intended to cover departmental removals and regrouping and handling costs (reception, storage, placing) in respect of equipment, furniture and office supplies. Appropriation to cover expenditure incurred within the territory of the Community, excluding Joint Research Centre sites, for which expenditure is entered in Subsection B6. Similar expenditure incurred outside the Community is entered in Title A-6. Revenue available for re-use is estimated at ECU 4 000.
A-2 3 5 9	This appropriation is intended to cover other operating expenditure not specifically provided for in other items in this article, such as : — payment of expenses to secretaries and shorthand typists, — conference fees, — subscriptions to trade and scientific associations, — the cost of medals for officials who have completed 20 years' service. Appropriation to cover expenditure incurred within the territory of the Community, excluding Joint Research Centre sites, for which expenditure is entered in Subsection B6. Similar expenditure incurred outside the Community is entered in Title A-6.

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CHAPTER A-2 3 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

Article Item	Heading	Appropriations 1994	Appropriations 1993	Outturn 1992
A-2 3 8	***Operating expenditure related to technical and administrative assistance*** Non-differentiated appropriations	16 815 000	23 285 000	20 510 043,28
A-2 3 9	***Services rendered between institutions***			
A-2 3 9 1	Services rendered by European Parliament interpreters Non-differentiated appropriations	780 000	750 000	680 000,—
A-2 3 9 2	Services rendered by the Commission (Medium- and Long-term Translation Service) to the Office for Official Publications Non-differentiated appropriations	p.m.	p.m.	0,—

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CHAPTER A-2 3 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

Article Item	Remarks
A-2 3 8	This appropriation is intended to cover expenditure on buildings and equipment and operating costs relating to staff working under technical and administrative service contracts. Staff expenditure is entered in Item A-1 1 7 8. Appropriation to cover expenditure incurred within the territory of the Community, excluding Joint Research Centre sites, for which expenditure is entered in Subsection B6. Similar expenditure incurred outside the Community is entered in Title A-6. The breakdown of this appropriation by area of activity is as follows:

Area of activity	Amount
1. Internal market	734 800
2. Social area	15 365 800
3. Flanking policies	102 100
4. Economic development and structural measures	—
5. Common policies	—
6. External relations	—
7. Horizontal services:	
(a) coordination	612 300
(b) finance and control	—
(c) administration and data processing	—
(d) language services	—
Total area 7	612 300
Total areas 1 to 7	16 815 000
Members' Offices and miscellaneous	—
Total	16 815 000

A-2 3 9	
A-2 3 9 1	This appropriation is intended to cover payment made in respect of the services to the Commission provided by European Parliament interpreters (both officials and temporary staff). Appropriation to cover expenditure incurred within the territory of the Community, excluding Joint Research Centre sites, for which expenditure is entered in Subsection B6. Similar expenditure incurred outside the Community is entered in Title A-6.
A-2 3 9 2	Agreement of 8 December 1972 between the Commission and the Office for Official Publications of the European Communities concerning the attachment to the Office of the Medium- and Long-term Translation Service (MLTS). In accordance with the provisions of that agreement, which entered into force on 1 January 1973, the Commission undertook to place at the disposal of the Office the translation staff required for the execution of all work requested by the Office to fulfil its own needs or those of the Community institutions. This work will be carried out by the translators employed in Luxembourg, as shown in the Commission's establishment plan. When necessary, freelance translators may also be used on a temporary basis. The number of translation staff of the Medium- and Long-term Translation Service (MLTS) to be attached to the Office for Official Publications in 1993 was 18 LA and nine C.

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CHAPTER A-2 3 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

CHAPTER A-2 4 — POSTAL CHARGES, TELECOMMUNICATIONS AND RADIO AND TELEVISION STUDIOS

Article Item	Heading	Appropriations 1994	Appropriations 1993	Outturn 1992
A-2 3 9	*(cont'd)*			
A-2 3 9 2	*(cont'd)*			
	Article A-2 3 9 — Total	780 000	750 000	680 000,—
	CHAPTER A-2 3 — TOTAL	31 979 000	37 434 000	36 160 964,24
	CHAPTER A-2 4			
A-2 4 0	***Postage and delivery charges***			
	Non-differentiated appropriations	12 600 000	11 411 000 (1)	10 278 376,48
A-2 4 1	***Telecommunications***			
A-2 4 1 0	Telecommunications subscriptions and charges			
	Non-differentiated appropriations	18 040 000	16 613 000 (1)	15 280 293,18
A-2 4 1 1	Purchase and installation of telecommunications equipment and material			
	Non-differentiated appropriations	8 847 000	8 842 000 (2)	8 956 175,59
	Article A-2 4 1 — Total	26 887 000	25 455 000	24 236 468,77

(1) An appropriation of ECU 5 000 is entered in Chapter A-10 0.
(2) An appropriation of ECU 18 000 is entered in Chapter A-10 0.

CHAPTER A-2 3 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

CHAPTER A-2 4 — POSTAL CHARGES, TELECOMMUNICATIONS AND RADIO AND TELEVISION STUDIOS

Article Item	Remarks
A-2 3 9	*(cont'd)*
A-2 3 9 2	*(cont'd)* The corresponding appropriations come under Title A-1.
A-2 4 0	This appropriation is intended to cover expenditure on postal and delivery charges for ordinary mail, on reports and publications, on postal and other packages sent by air, sea or rail, and on the Commission's internal mail. Appropriation to cover the expenditure incurred within the territory of the Community, excluding Joint Research Centre sites, for which expenditure is entered in Subsection B6. Similar expenditure incurred outside the Community is entered in Title A-6. Expenditure relating to the diplomatic bag between headquarters and delegations outside the Community is also entered in Title A-6. Revenue available for re-use is estimated at ECU 20 000.
A-2 4 1	
A-2 4 1 0	This appropriation is intended to cover subscription charges, the cost of cable or radio communications (telephone, telex, telegraph, television, teleconferencing, videoconferencing, not including data transmission). It covers the purchase of directories. Appropriation to cover expenditure incurred within the territory of the Community, excluding Joint Research Centre sites, for which expenditure is entered in Subsection B6. Similar expenditure incurred outside the Community is entered in Title A-6. Revenue available for re-use is estimated at ECU 1 730 000.
A-2 4 1 1	This appropriation is intended to cover expenditure on equipping buildings with telecommunications, notably purchase, hire, installation and maintenance of cabling. Appropriation to cover expenditure incurred within the territory of the Community, excluding Joint Research Centre sites, for which expenditure is entered in Subsection B6. Similar expenditure incurred outside the Community is entered in Title A-6.

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CHAPTER A-2 4 — POSTAL CHARGES, TELECOMMUNICATIONS AND RADIO AND TELEVISION STUDIOS *(cont'd)*

CHAPTER A-2 5 — EXPENDITURE ON FORMAL AND OTHER MEETINGS

Article Item	Heading	Appropriations 1994	Appropriations 1993	Outturn 1992
A-2 4 2	***Operation and equipment of radio and television studios*** Non-differentiated appropriations	1 200 000	1 500 000	1 500 000,—
	CHAPTER A-2 4 — TOTAL	40 687 000	38 366 000	36 014 845,25
	CHAPTER A-2 5			
A-2 5 0	***Meetings in general*** Non-differentiated appropriations	18 025 000	17 500 000	18 393 488,36

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CHAPTER A-2 4 — POSTAL CHARGES, TELECOMMUNICATIONS AND RADIO AND TELEVISION STUDIOS *(cont'd)*

CHAPTER A-2 5 — EXPENDITURE ON FORMAL AND OTHER MEETINGS

Article Item	Remarks
A-2 4 2	This appropriation is intended to cover the operation under contract of the Commission studios: staff and the purchase, hire, maintenance and repair of the necessary equipment and material. Revenue available for re-use is estimated at ECU 50 000.
A-2 5 0	This appropriation is intended to cover travel, subsistence and incidental expenses of government and other experts participating in study groups and working parties, and the cost of organizing such meetings where they are not covered by the existing infrastructure (in the provisional headquarters of the institutions or external offices). It also covers expenditure relating to the preparation of tripartite conferences and meetings of the Standing Committee on Employment, and to attendance at certain international negotiations (including experts' fees). The breakdown of this appropriation by area of activity is as follows:

Area of activity	Amount
1. Internal market	5 421 000
2. Social area	3 401 000
3. Flanking policies	3 167 000
4. Economic development and structural measures	1 875 000
5. Common policies	2 124 000
6. External relations	463 000
7. Horizontal services:	
(a) coordination	1 168 000
(b) finance and control	11 000
(c) administration and data processing	367 000
(d) language services	17 000
Total area 7	1 563 000
Total areas 1 to 7	18 014 000
Members' Offices and miscellaneous	11 000
Total	18 025 000

Revenue available for re-use is estimated at ECU 10 000.

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CHAPTER A-2 5 — EXPENDITURE ON FORMAL AND OTHER MEETINGS *(cont'd)*

Article Item	Heading	Appropriations 1994	Appropriations 1993	Outturn 1992
A-2 5 1	***Committee meetings***			
A-2 5 1 0	Expenditure on meetings of committees whose consultation is compulsory in the procedure for drafting Community legislation Non-differentiated appropriations	13 780 000	12 000 000	11 384 365,15

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CHAPTER A-2 5 — EXPENDITURE ON FORMAL AND OTHER MEETINGS *(cont'd)*

Article Item	Remarks
A-2 5 1	The appropriations entered under this article are intended to cover travel, subsistence and incidental expenses of experts participating in committees set up by the Treaty and by Regulations (Council or Commission), and the costs of organizing such meetings in so far as they are not covered by the existing infrastructure (in the provisional headquarters of the institutions or external offices). Experts are reimbursed on the basis of decisions made by the Commission. A list of these committees is given in Annex I to this part of the statement of expenditure in this section.
A-2 5 1 0	The breakdown of the appropriation by area of activity is as follows :

Area of activity	Amount
1. Internal market	4 220 000
2. Social area	1 596 000
3. Flanking policies	907 000
4. Economic development and structural measures	2 366 500
5. Common policies	3 231 500
6. External relations	878 000
7. Horizontal services :	
(a) coordination	497 000
(b) finance and control	84 000
(c) administration and data processing	—
(d) language services	—
Total area 7	581 000
Total areas 1 to 7	13 780 000
Members' Offices and miscellaneous	—
Total	13 780 000

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CHAPTER A-2 5 — EXPENDITURE ON FORMAL AND OTHER MEETINGS *(cont'd)*

Article Item	Heading	Appropriations 1994	Appropriations 1993	Outturn 1992
A-2 5 1	*(cont'd)*			
A-2 5 1 1	Expenditure on meetings of committees whose consultation is not compulsory in the procedure for drafting Community legislation Non-differentiated appropriations	4 200 000	2 733 000	2 749 000,—
	Article A-2 5 1 — Total	17 980 000	14 733 000	14 133 365,15
A-2 5 2	***European Coal and Steel Community committees and commissions***			
A-2 5 2 0	European Coal and Steel Community Consultative Committee Non-differentiated appropriations	550 000	560 000	605 000,—
A-2 5 2 1	Other commissions and committees operating within the European Coal and Steel Community Non-differentiated appropriations	902 000	890 000	863 000,—
	Article A-2 5 2 — Total	1 452 000	1 450 000	1 468 000,—

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CHAPTER A-2 5 — EXPENDITURE ON FORMAL AND OTHER MEETINGS *(cont'd)*

Article Item	Remarks
A-2 5 1	*(cont'd)*
A-2 5 1 1	The breakdown of the appropriation by area of activity is as follows:

Area of activity	Amount
1. Internal market	1 061 000
2. Social area	625 500
3. Flanking policies	963 000
4. Economic development and structural measures	618 000
5. Common policies	923 000
6. External relations	—
7. Horizontal services:	
(a) coordination	9 500
(b) finance and control	—
(c) administration and data processing	—
(d) language services	—
Total area 7	9 500
Total areas 1 to 7	4 200 000
Members' Offices and miscellaneous	—
Total	4 200 000

A-2 5 2	
A-2 5 2 0	Treaty establishing the European Coal and Steel Community, and in particular Article 18 thereof. Treaty establishing a Single Council and a Single Commission of the European Communities, and in particular Article 20 thereof. This appropriation is intended to cover the cost of experts and the cost of organizing meetings of the Consultative Committee of the European Coal and Steel Community and entertainment and representation costs incurred by the chairman of the Consultative Committee in the course of his duties.
A-2 5 2 1	Treaty establishing the European Coal and Steel Community, and in particular Articles 46, 54 and 55 thereof. This appropriation is intended to cover the cost of organizing meetings of the committees and working parties set up in connection with European Coal and Steel Community activities.

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CHAPTER A-2 5 — EXPENDITURE ON FORMAL AND OTHER MEETINGS *(cont'd)*

Article Item	Heading	Appropriations 1994	Appropriations 1993	Outturn 1992
A-2 5 3	***Bodies specializing in industrial safety***			
A-2 5 3 0	Mines Safety and Health Commission Non-differentiated appropriations	265 000	265 000	260 000,—
A-2 5 3 1	Advisory Committee on Safety, Hygiene and Health Protection at Work Non-differentiated appropriations	310 000	310 000	290 000,—
	Article A-2 5 3 — Total	575 000	575 000	550 000,—
A-2 5 4	***European Youth Forum*** Non-differentiated appropriations	1 500 000	1 350 000	1 200 000,—
A-2 5 5	***Miscellaneous expenditure on the organization of and participation in conferences, congresses and meetings***			
A-2 5 5 0	Conferences, congresses and meetings organized by the institution Non-differentiated appropriations	3 138 000	4 950 000	4 299 819,31
A-2 5 5 1	Cost of the institution's participation in conferences, congresses and meetings Non-differentiated appropriations	571 000	600 000	388 956,57
A-2 5 5 2	Conferences, congresses and meetings in connection with the European Coal and Steel Community Non-differentiated appropriations	p.m.	p.m.	0,—
A-2 5 5 3	Conferences, congresses and meetings organized by the institution for inspectors and fund administrators in the Member States Non-differentiated appropriations	700 000	800 000	585 946,51

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CHAPTER A-2 5 — EXPENDITURE ON FORMAL AND OTHER MEETINGS *(cont'd)*

Article Item	Remarks
A-2 5 3	
A-2 5 3 0	Decision of the representatives of the governments of the Member States meeting within the Council of 9 and 10 May 1957 concerning the terms of reference and the rules of procedure of the Mines Safety Commission (OJ No 28, 31. 8. 1957, p. 487/57). Council Decision 74/326/EEC of 27 June 1974 on the extension of the responsibilities of the Mines Safety and Health Commission to all mineral-extracting industries (OJ No L 185, 9. 7. 1974, p. 18). This appropriation is intended to cover travel, subsistence and incidental expenses of members and experts, subsidiary expenses and the cost of organizing meetings, the expenses incurred on practical tests in respect of rescue apparatus and safety equipment, and the cost of safety campaigns.
A-2 5 3 1	Council Decision 74/325/EEC of 27 June 1974 on the setting up of an Advisory Committee on Safety, Hygiene and Health Protection at Work (OJ No L 185, 9. 7. 1974, p. 15). This appropriation is intended to cover costs of meetings of the Advisory Committee on Safety, Hygiene and Health Protection at Work, and of its subcommittees, and expenses in respect of practical tests of equipment within the purview of this committee.
A-2 5 4	This appropriation is intended to cover expenditure relating to the European Youth Forum : — administrative costs of the secretariat (staff, rental of offices and meeting rooms, miscellaneous costs), — travel, subsistence and incidental costs of delegates to the meetings of the Forum, — costs associated with the meetings if not covered by the existing services and facilities available to the secretariat, — expenditure for the translation of the publication *'Youth opinion'* into German and Spanish : ECU 50 000.
A-2 5 5	The appropriations entered under this article cover all expenditure connected with the organization of and participation in conferences, congresses, etc. (with the exception of any expenditure which can be covered by the existing infrastructure when these conferences are held at one of the provisional seats of the Communities or at an external office).
A-2 5 5 0	This appropriation is intended to cover expenditure relating to conferences, congresses and meetings organized by the Commission in support of its various policies. Revenue available for re-use is estimated at ECU 10 000.
A-2 5 5 1	This appropriation is intended to cover the cost of the Commission's participation in conferences, congresses and meetings.
A-2 5 5 2	This item is to accommodate a possible appropriation to cover the costs of the various conferences, congresses and meetings held on topics within the province of the European Coal and Steel Community.
A-2 5 5 3	This appropriation is intended to cover expenditure relating to conferences, seminars, meetings, training courses and practical in-house training for officials of the Member States who monitor operations financed by the Community Funds or operations to collect revenue that constitutes Community own resources or cooperate in the Community statistics system. It is also intended to cover expenditure of the same type for officials from the countries of Central Europe monitoring operations financed under the Phare programme (Pologne-Hongrie : actions pour la reconversion économique). Four-fifths of this appropriation is intended to cover expenditure relating to activities in the area of the Structural Funds; one-fifth is intended to cover expenditure in the area of the common agricultural policy and in the other areas of the budget.

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CHAPTER A-2 5 — EXPENDITURE ON FORMAL AND OTHER MEETINGS *(cont'd)*

CHAPTER A-2 6 — STUDIES, SURVEYS AND CONSULTATIONS

Article Item	Heading	Appropriations 1994	Appropriations 1993	Outturn 1992
A-2 5 5	*(cont'd)*			
A-2 5 5 3	*(cont'd)*			
A-2 5 5 4	Conferences, congresses and meetings in connection with the activities of the associations of European lawyers for the protection of the financial interests of the Community Non-differentiated appropriations	240 000	200 000	279 511,46
	Article A-2 5 5 — Total	4 649 000	6 550 000	5 554 233,85
A-2 5 6	***Cost of preliminary consultation meetings with trade union representatives*** Non-differentiated appropriations	275 000	275 000	275 000,—
	CHAPTER A-2 5 — TOTAL	44 456 000	42 433 000	41 574 087,36
	CHAPTER A-2 6			
A-2 6 0	***Studies and consultations*** Non-differentiated appropriations	20 450 000	24 475 000	22 747 872,78

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CHAPTER A-2 5 — EXPENDITURE ON FORMAL AND OTHER MEETINGS *(cont'd)*

CHAPTER A-2 6 — STUDIES, SURVEYS AND CONSULTATIONS

Article Item	Remarks
A-2 5 5	*(cont'd)*
A-2 5 5 3	*(cont'd)* An amount of ECU 100 000 will be set aside for training seminars for customs officials and officials employed by bodies administering the Community funds in the new German Länder.
A-2 5 5 4	This appropriation is intended to cover the cost of initiatives by the Commission in connection with financial control which are aimed at coordinating activities by associations of European lawyers with a view to protecting the financial interests of the Community at both national and transnational level. In particular it covers the operating costs of associations, the cost of organizing seminars, meetings, studies and conferences, and the cost of training courses and other initiatives to promote and foster such associations. It also covers the costs incurred in financing a feasibility study to be entrusted by the Commission to the associations and designed to verify whether it is possible to set up within the legal systems of the Member States machinery to encourage the reporting to the authorities of irregularities detected (principally by civil servants). The study will be carried out on the basis of the criteria laid down by the European Parliament's Committee on Budgetary Control and will be submitted to the European Parliament in September 1994.
A-2 5 6	This appropriation is intended to cover expenditure on preliminary consultation meetings between European trade union representatives with a view to helping them form their opinions and harmonize their positions regarding the development of Community policies.
A-2 6 0	*Former Article A-2 6 0 (in part)* This appropriation is intended to cover expenditure on specialized studies and consultations contracted out to highly qualified experts (individuals or firms) if the Commission does not have suitable staff available to carry out such studies. It also covers the purchase of studies already carried out or subscriptions from specialist research institutions. This article also includes a total of ECU 80 000 for the funding of centres for European legal studies, which further research into the legal and political aspects of Community law.

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Article Item	Heading	Appropriations 1994	Appropriations 1993	Outturn 1992
	CHAPTER A-2 6 — TOTAL	20 450 000	24 475 000	22 747 872,78
	Title A-2 — Total	**343 207 000** *(1 482 040)*	**336 135 400**	**307 942 913,17**

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(Administrative appropriations)

Article Item	Remarks

The breakdown of this appropriation by area of activity is as follows :

Area of activity	Amount
1. Internal market	4 381 300
2. Social area	3 141 900
3. Flanking policies	3 658 300
4. Economic development and structural measures	1 131 700
5. Common policies	483 100
6. External relations	5 219 900
7. Horizontal services :	
(a) coordination	1 610 300
(b) finance and control	295 900
(c) administration and data processing	527 600
(d) language services	—
Total area 7	2 433 800
Total areas 1 to 7	20 450 000
Members' Offices and miscellaneous	—
Total	20 450 000

Revenue accruing from the contributions by EFTA States towards the Community's administrative costs under Articles 76 and 82 of the Agreement on the European Economic Area is used to provide additional appropriations for the budget headings concerned in this title in accordance with the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1). The amount of such revenue is estimated at ECU 1 482 040.

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TITLE A-3

EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE INSTITUTION

CHAPTER A-3 0 — GENERAL SUBSIDIES

Article Item	Heading	Appropriations 1994	Appropriations 1993	Outturn 1992
	CHAPTER A-3 0			
A-3 0 0	***Euratom subsidy for operation of the Supply Agency*** Non-differentiated appropriations	231 000	228 800	192 806,40
A-3 0 1	***European Institute for South and South-East Asian Studies*** Non-differentiated appropriations	175 000	150 000	100 000,—
A-3 0 2	***Subsidies for activities relating to developing countries and Latin America***			
A-3 0 2 0	Europe-Latin America Institute Non-differentiated appropriations	1 500 000	1 500 000	1 250 000,—
A-3 0 2 1	European Centre for Global Interdependence and Solidarity Non-differentiated appropriations	330 000	250 000	250 000,—
	Article A-3 0 2 — Total	1 830 000	1 750 000	1 500 000,—
A-3 0 4	***Subsidies to organizations advancing the idea of Europe*** Non-differentiated appropriations	2 000 000	2 000 000	1 008 600,—

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TITLE A-3

EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE INSTITUTION

CHAPTER A-3 0 — GENERAL SUBSIDIES

Article Item	Remarks
A-3 0 0	*Former Item A-3 0 0 0 (in part)* Treaty establishing the European Atomic Energy Community, and in particular Articles 52 to 54 thereof. Statutes of the Euratom Supply Agency, and in particular Article VI thereof. At its 23rd session on 1 and 2 February 1960, the Euratom Council proposed unanimously that the Commission postpone not only the levying of the charge (intended to cover the operating expenditure of the Euratom Supply Agency) but also the actual introduction of the said charge. Since then a subsidy has been included in the Commission's budget to balance the revenue side against the Agency expenditure figures shown in the statement of estimates.
A-3 0 1	This appropriation is intended to cover expenditure on setting up the European Institute for South and South-East Asian studies.
A-3 0 2	
A-3 0 2 0	This appropriation is intended to cover the subsidy required for the operation of the Europe-Latin America Institute.
A-3 0 2 1	This appropriation is intended to cover the financing of aid to the European Centre for Global Interdependence and Solidarity (Lisbon Centre) for conferences, seminars and exhibitions on European development cooperation policy.
A-3 0 4	This appropriation is intended to cover: — aid to the European movement, its national affiliate movements, similar non-profit-making organizations and associations of communities and local authorities, — efforts by organizations to develop better European-level organizational structures which are not eligible for aid under other budget lines, — special events and projects which promote a better understanding of the European treaties and institutions among the citizens. An appropriation of ECU 150 000 is allocated to Globe, European Community. The Community contribution will also finance the associations which support local and regional authorities in their efforts to promote better structural organization at European level and finance the activities carried out by them. Under this article, the subsidies are granted to the European Movement, various movements of different political tendencies, the Council of European Local Authorities, the Permanent Liaison Committee of European Associations in Education (Please) and the Academy for Security and Cooperation in Europe (ASCE), existing European organizations of the judiciary and European non-profit-making associations of a cross-sectoral nature. Such organizations make an important contribution to a people's Europe by creating a link between the Community institutions and the citizen.

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CHAPTER A-3 0 — GENERAL SUBSIDIES *(cont'd)*

Article Item	Heading	Appropriations 1994	Appropriations 1993	Outturn 1992
A-3 0 4	*(cont'd)*			
A-3 0 5	***Participation in events of Community interest***			
A-3 0 5 0	Participation in occasional meetings : European jamboree Non-differentiated appropriations	500 000	p.m.	138 400,—
A-3 0 5 1	Community presence at the 1992 Olympic Games in Albertville and Barcelona Non-differentiated appropriations	—	—	6 994 636,—
A-3 0 5 2	Community presence at the Fifth Winter Olympics for the Mentally Handicapped in Salzburg, Austria Non-differentiated appropriations	—	300 000	
A-3 0 5 4	Community participation in the 1992 Paraolympic Games Non-differentiated appropriations	—	—	999 952,—
A-3 0 5 6	Community participation in the Genoa International Exhibition Non-differentiated appropriations	—	—	882 258,37
A-3 0 5 8	Regional Conference of Women Non-differentiated appropriations	p.m.	200 000	0,—
A-3 0 5 9	Participation in fairs and exhibitions as back-up to various activities Non-differentiated appropriations	1 000 000	1 500 000	2 261 457,56
	Article A-3 0 5 — Total	1 500 000	2 000 000	11 276 703,93
A-3 0 6	***Town-twinning schemes in the European Community*** Non-differentiated appropriations	3 200 000	3 180 000	3 336 800,—

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CHAPTER A-30 — GENERAL SUBSIDIES *(cont'd)*

Article Item	Remarks
A-304	*(cont'd)* This appropriation is intended, in particulier, to assist the development of a large-scale campaign to inform the general public in Europe and make them aware of the basic elements and advantages of European Union for all the countries of Europe.
A-305	
A-3050	This appropriation is intended to cover subsidies to meet the expenditure incurred by the Commission's participation in the organization of congresses, occasional meetings, and activities of a European or scientific character of value to the Community.
A-3058	This item is for the possible entry of an appropriation, intended to finance a regional conference that will bring women from the Member States together for the first time, with women from central and eastern Europe attending as observers. This appropriation is intended to fund a regional conference on equal opportunities to be attended by governments, national conferences, the European Parliament and non-governmental organizations, at which the prospects for equal opportunities policy will be reviewed and analysed.
A-3059	This appropriation is intended to cover the Commission's financial participation in fairs, exhibitions and other events to provide back-up to various activities.
A-306	European Parliament resolution of 15 April 1988 on town-twinning schemes between local and regional authorities in the European Community (OJ No C 122, 9. 5. 1988, p. 376). This appropriation is intended to cover the promotion of twinning arrangements between local authorities in regions which are disadvantaged owing to their geographical situation, because their language is less widely used, or because they have recently joined the Community. It will also help to improve the quality of twinning schemes by gearing them to the practical objectives of European integration and to intensify cooperation between those responsible for town twinning, in particular by means of seminars and information meetings. The promotion is in the form of subsidies to twinned towns or twinning organizations. This programme is being implemented in conjunction with the associations of local authorities whose specific aim is to promote twinning arrangements within the European Community. In selecting towns, consideration is given to democratic criteria (free municipal elections).

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CHAPTER A-3 0 — GENERAL SUBSIDIES *(cont'd)*

CHAPTER A-3 2 — YOUTH AND EDUCATION

Article Item	Heading	Appropriations 1994	Appropriations 1993	Outturn 1992
A-3 0 7	***Subsidies to higher education institutions***			
	Non-differentiated appropriations	1 550 000	1 150 000	713 000,—
A-3 0 9	***Other subsidies***			
A-3 0 9 0	Other subsidies			
	Non-differentiated appropriations	450 000	150 000	444 000,—
A-3 0 9 1	Women's Forum			
	Non-differentiated appropriations	350 000	350 000	300 000,—
	Article A-3 0 9 — Total	800 000	500 000	744 000,—
	CHAPTER A-3 0 — TOTAL	11 286 000	10 958 800	18 871 910,33
	CHAPTER A-3 2			
A-3 2 0	***Cost of organizing graduate traineeships with the institution***			
	Non-differentiated appropriations	2 400 000	2 400 000	2 550 000,—
A-3 2 1	***Training and further training of conference interpreters***			
	Non-differentiated appropriations	300 000	300 000	491 149,31

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CHAPTER A-3 0 — GENERAL SUBSIDIES *(cont'd)*

CHAPTER A-3 2 — YOUTH AND EDUCATION

Article Item	Remarks
A-3 0 7	*Former Articles A-3 0 7 and A-3 1 0 and former Item A-3 2 9 2* This appropriation is intended to cover : — financial contributions to the European Institute of Public Administration, — financial aid to higher education institutions organizing courses on European integration and training schemes for European journalists, — financing of the Altiero Spinelli Institute of Federalist Studies, based in Ventotene, and in particular training courses for young Europeans, — contribution to the Southern Europe Study Centre to enable it to pursue analysis of the economic consequences of European Union for Europe's southern regions (ECU 100 000). The measure is intended to develop European awareness among universities, students and teaching staff. An appropriation of ECU 200 000 is allocated to the Colleges of Europe within the Community.
A-3 0 9	
A-3 0 9 0	This appropriation is intended to cover various specific subsidies which are not related to Articles A-3 0 3, A-3 0 4 and A-3 0 7 or Item A-3 0 5 0. ECU 250 000 is intended for the Foundation of Journalists in Europe.
A-3 0 9 1	This appropriation is intended to enable the Women's Forum to operate. Like the Youth Forum, the Women's Forum or Women's Lobby Group has become an essential back-up to Community projects aimed at women.
A-3 2 0	This appropriation is intended to cover expenditure incurred in practical administrative training for young graduates, training for interpreters and translators to facilitate recruitment and short training visits for civil servants of the Member States. This expenditure includes trainees' social security allowances and contributions, travel expenses at the beginning and end of the course, travel expenses for travel connected with the training programme and reception or meal and documentation costs. Since 1987, additional in-service training places are available for young graduates in Commission delegations based in ACP, Latin American and Asian developing countries. They are placed in lower-cost countries so as to minimize expenditure and make the scheme cost-effective. Particular attention is devoted to making places available to trainees from ACP and Latin American and Asian developing countries in the run-up to the internal market.
A-3 2 1	This appropriation is intended to cover a financial contribution towards the programme organized within the Standing Conference of the Directors of University Translation and Interpreting Institutes (CIUTI) or in a suitably qualified higher-education or post-graduate establishment for the training of conference interpreters. It is also to cover the allocation of study grants to enable interpreters to learn additional working languages and the award of a prize for exceptional merit.

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CHAPTER A-3 2 — YOUTH AND EDUCATION *(cont'd)*

Article Item	Heading	Appropriations 1994	Appropriations 1993	Outturn 1992
A-3 2 1	*(cont'd)*			
A-3 2 2	***Support for international non-governmental youth organizations***			
	Non-differentiated appropriations	900 000	700 000	527 000,—
A-3 2 3	***Grants for pupils from emigrant families in the four European high schools in the Community***			
	Non-differentiated appropriations	—	—	150 000,—
A-3 2 4	***European University Institute, Florence***			
A-3 2 4 0	Subsidy for the European University Institute, Florence			
	Non-differentiated appropriations	3 430 000	3 430 000	3 250 000,—
A-3 2 4 2	Historical records of the Communities			
	Non-differentiated appropriations	900 000	900 000	900 000,—
	Article A-3 2 4 — Total	4 330 000	4 330 000	4 150 000,—
A-3 2 5	***Subsidy for the College of Europe, Bruges***			
	Non-differentiated appropriations	1 600 000	1 600 000	1 513 000,—

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CHAPTER A-3 2 — YOUTH AND EDUCATION *(cont'd)*

Article Item	Remarks
A-3 2 1	*(cont'd)* Revenue available for re-use is estimated at ECU 300 000.
A-3 2 2	European Parliament resolution, of 14 June 1991, on Community policies and their impact on youth (OJ No C 183, 15. 7. 1991, p. 469). This appropriation is intended to cover subsidies to non-governmental international youth organizations to help them to cover organizational costs and to prepare and implement their specific programmes of activity within a European framework. European Community aids to these organizations must be focused on their potential knock-on effect. Consequently, the level of aid received by an organization will be in direct proportion to the number of countries in which it has members. The Commission is laying down clear criteria for the allocation of funding, and decisions are taken after youth organization representatives themselves have been consulted and ensures that monies are fairly allocated among these organizations.
A-3 2 4	
A-3 2 4 0	Convention setting up a European University Institute (OJ No C 29, 9. 2. 1976, p. 1), and in particular Article 19 (2) thereof. This appropriation is intended to cover: — the cost of equipment and the academic running of the European University Institute in Florence and the financing of a European library, — the financial contribution to certain research projects being conducted at the European University Institute, Florence, — the financing of a number of Jean Monnet scholarships, a Jean Monnet Chair and a Summer Academy on European Law and the Protection of Human Rights, — the cost of receiving researchers preparing theses relating to European union.
A-3 2 4 2	Council Regulation (EEC, Euratom) No 354/83 of 1 February 1983 concerning the opening to the public of the historical archives of the European Economic Community and the European Atomic Energy Community (OJ No L 43, 15. 2. 1983, p. 1). Commission Decision 359/83/ECSC of 8 February 1983 concerning the opening to the public of the historical archives of the European Coal and Steel Community (OJ No L 43, 15. 2. 1983, p. 14). Contract between the Commission and European University Institute, signed on 17 December 1984. Resolution of the Council and the Ministers of Culture meeting within the Council of 14 November 1991 on arrangements concerning archives (OJ No C 314, 5. 12. 1991, p. 2). This appropriation is intended to cover expenditure incurred by the European University Institute in managing the historical archives (staff and operating costs). It also covers the acquisition of documents of historical interest belonging to individuals or to public or private organizations.
A-3 2 5	This appropriation is intended to cover: — the Commission's financial contribution towards the operating costs of the College of Europe,

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CHAPTER A-3 2 — YOUTH AND EDUCATION *(cont'd)*

Article Item	Heading	Appropriations 1994	Appropriations 1993	Outturn 1992
A-3 2 5	*(cont'd)*			
A-3 2 6	***Special education schools***			
A-3 2 6 1	Europe Foundation Non-differentiated appropriations	300 000	300 000	0,—
A-3 2 6 8	Other educational establishments Non-differentiated appropriations	p.m.	151 000	140 000,—
	Article A-3 2 6 — Total	300 000	451 000	140 000,—
A-3 2 7	***European Schools***		81 483 888 (1)	81 483 696,—
A-3 2 7 0	Pay and social charges Non-differentiated appropriations	73 788 000		
A-3 2 7 1	Remunerations and other allowances Non-differentiated appropriations	5 767 000		
A-3 2 7 2	Operating expenditure : buildings Non-differentiated appropriations	5 401 000		
A-3 2 7 3	Operating expenditure and equipment for schools Non-differentiated appropriations	4 327 000		
	Article A-3 2 7 — Total	89 283 000	81 483 888	81 483 696,—

(1) An appropriation of ECU 5 780 000 is entered in Chapter A-10 0.

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CHAPTER A-3 2 — YOUTH AND EDUCATION *(cont'd)*

Article Item	Remarks
A-3 2 5	*(cont'd)* — the financial contribution towards the costs of the College of Europe's library, and in particular its computerization, — the financing of a Jean Monnet Chair in European economic studies, — the cost of Community support for scientific publications, colloquia and seminars by the College of Europe.
A-3 2 6	
A-3 2 6 1	This appropriation is intended to cover a subsidy to an establishment specializing in the social integration of handicapped people.
A-3 2 6 8	This item is intended to partly cover the expenditure on schooling children who for ineluctable pedagogical reasons are not or are no longer admitted to European Schools, or cannot attend a European School because of the place of work of either parent (external offices).
A-3 2 7	*Former Item A-3 2 6 0* Statute of the European School of 12 April 1957. Protocol of 13 April 1962 setting up the European Schools and Additional Protocol of 15 December 1975. Financial Regulation adopted by the Board of Governors of the European Schools on 18 October 1988. Proposal for a Council Decision, submitted by the Commission on 19 February 1993, on the conclusion by the European Economic Community and the European Atomic Energy Community of the Convention defining the Statute of the European Schools (OJ No C 93, 2. 4. 1993, p. 1).
A-3 2 7 0	*Former Item A-3 2 6 0 (in part)* This appropriation is intended to cover Chapters 1 and 5 of the budget of the European Schools.
A-3 2 7 1	*Former Item A-3 2 6 0 (in part)* This appropriation is intended to cover Chapter 4 of the budget of the European Schools.
A-3 2 7 2	*Former Item A-3 2 6 0 (in part)* This appropriation is intended to cover Article 20 of the budget of the European Schools.
A-3 2 7 3	*Former Item A-3 2 6 0 (in part)* This appropriation is intended to cover Chapter 2 (except Article 20), 3 and 7 of the budget of the European Schools.

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CHAPTER A-3 2 — YOUTH AND EDUCATION *(cont'd)*

CHAPTER A-3 4 — PUBLISHING

Article Item	Heading	Appropriations 1994	Appropriations 1993	Outturn 1992
A-3 2 9	***Institution for study and research into European Union***			
A-3 2 9 0	European Law Academy Non-differentiated appropriations	1 000 000	1 000 000	421 852,—
A-3 2 9 1	International Centre for European Training Non-differentiated appropriations	400 000	400 000	
	Article A-3 2 9 — Total	1 400 000	1 400 000	421 852,—
	CHAPTER A-3 2 — TOTAL	100 513 000	92 664 888	91 426 697,31
	CHAPTER A-3 4			
A-3 4 0	***Official Journal*** Non-differentiated appropriations	32 300 000	17 970 000	29 000 000,—
A-3 4 1	***Publications***			
A-3 4 1 0	General publications Non-differentiated appropriations	3 800 000	4 806 000	5 309 370,54

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CHAPTER A-3 2 — YOUTH AND EDUCATION *(cont'd)*

CHAPTER A-3 4 — PUBLISHING

Article Item	Remarks
A-3 2 9	
A-3 2 9 0	Resolution of the European Parliament of 14 April 1989 on the fifth annual report from the Commission on monitoring of the application of Community law — 1987 (OJ No C 120, 16. 5. 1989, p. 361). This appropriation is intended to cover the implementation of this resolution, which suggested the creation of a European Law Academy to supplement the various forms of training offered at university level by continuous training courses for professionals in the field of law.
A-3 2 9 1	This appropriation is intended to cover a financial contribution to the training, publication and research programme in the field of European integration implemented by the International Centre for European Training.
A-3 4 0	Treaty establishing the European Community, and in particular Article 191 thereof. Council Regulation No 1 of 15 April 1958 determining the languages to be used in the European Economic Community (OJ No 17, 6. 10. 1958, p. 385/58), as last amended by the Act of Accession of Spain and Portugal (OJ No L 302, 15. 11. 1985, p. 23). Council Decision of 15 September 1958 creating the *Official Journal of the European Communities* (OJ No 17, 6. 10. 1958, p. 390/58), as last amended by the Act of Accession of Spain and Portugal (OJ No L 302, 15. 11. 1985, p. 23). Decision 69/13/Euratom, ECSC, EEC of 16 January 1969 setting up the Office for Official Publications of the European Communities (OJ No L 13, 18. 1. 1969, p. 19). This appropriation is intended to cover the publication expenses of the *Official Journal of the European Communities.* Revenue available for re-use is estimated at ECU 4 000 000.
A-3 4 1	
A-3 4 1 0	This appropriation is intended to cover expenditure on the publication of: — publications provided for in the Treaties or in Council Regulations, — periodicals, collections, and other Commission publications, — brochures and publications relating to the dissemination of technical and economic information. Publishing costs include all expenditure relating to preparation and drafting (including authors' contracts), utilization of documentation, reproduction of documents, editing, translation revising (including checking the concordance of texts), printing and distribution, and also expenditure on electronic publishing. Revenue available for re-use is estimated at ECU 4 000 000.

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CHAPTER A-3 4 — PUBLISHING *(cont'd)*

CHAPTER A-3 5 — MONITORING, SURVEYS AND METHODS OF ANALYSIS IN THE FIELD OF ECONOMICS, TRADE AND INDUSTRY, AND OTHER SECTORS

Article Item	Heading	Appropriations 1994	Appropriations 1993	Outturn 1992
A-3 4 1	*(cont'd)*			
A-3 4 1 1	Priority publications programme Non-differentiated appropriations	4 000 000	2 000 000 (1)	4 200 000,—
A-3 4 1 2	Expenditure on publicity and promotion of publications Non-differentiated appropriations	200 000	108 000 (2)	275 000,—
	Article A-3 4 1 — Total	8 000 000	6 914 000	9 784 370,54
A-3 4 2	***Office for Official Publications*** Non-differentiated appropriations	33 878 000 (3)	43 000 000	39 643 878,18
	CHAPTER A-3 4 — TOTAL	74 178 000	67 884 000	78 428 248,72
	CHAPTER A-3 5			
A-3 5 0	***Economic information and administration of economic and monetary union***			
A-3 5 0 0	Harmonized European economic surveys and use of findings Non-differentiated appropriations	2 450 000	2 300 000	2 480 418,65

(1) An appropriation of ECU 2 200 000 is entered in Chapter A-10 0.
(2) An appropriation of ECU 181 000 is entered in Chapter A-10 0.
(3) An appropriation of ECU 10 000 000 is entered in Chapter A-10 0.

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CHAPTER A-3 4 — PUBLISHING *(cont'd)*

CHAPTER A-3 5 — MONITORING, SURVEYS AND METHODS OF ANALYSIS IN THE FIELD OF ECONOMICS, TRADE AND INDUSTRY, AND OTHER SECTORS

Article Item	Remarks
A-3 4 1	*(cont'd)*
A-3 4 1 1	This appropriation is intended to cover expenditure connected with the issuing of publications on matters of major topical importance relating to the internal and external aspects of the organization of a Community area, as a back-up to the Commission's political, legislative and administrative work, and targeted at well-informed readers, opinion-leaders and national government departments. Publication costs include all expenditure in connection with preparatory and drafting work (including authors' contracts), use of documentation, reproduction of documents, writing, translation, revision (including checks for textual concordance), promotion, printing and distribution of the finished works, expenditure required for publication in electronic form, administration costs and the costs of buying data. Part of the appropriation is intended to cover the establishment of an electronic database and a series of guides describing the action programmes and all the other forms of assistance offered by the Community. The database and guides must be translated into all the Community languages and be available for consultation free of charge in the information offices of the Commission and the European Parliament. They will be sold at cost price and regularly updated.
A-3 4 1 2	This appropriation is intended to cover the cost of printing and distributing brochures and also expenditure on the dissemination of technical and economic information and on electronic publishing. It is also to cover the cost of promoting all Commission publications, except those of the Statistical Office. Revenue available for re-use is estimated at ECU 70 000.
A-3 4 2	Decision 69/13/Euratom, ECSC, EEC of 16 January 1969 setting up the Office for Official Publications of the European Communities (OJ No L 13, 18. 1. 1969, p. 19), and in particular Articles 5 and 7 thereof. Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1), and in particular Article 124 thereof. The amount entered corresponds to the appropriations for the Office for Official Publications set out in detail in Annex II to this part of the statement of expenditure in this section. Revenue available for re-use is estimated at ECU 6 147 500.
A-3 5 0	
A-3 5 0 0	This appropriation is intended to cover carrying out or continuing of the following surveys and making use of the findings : — Decisions taken by the Commission on 15 November 1961 : — the monthly Community business survey (since 1962),

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CHAPTER A-3 5 — MONITORING, SURVEYS AND METHODS OF ANALYSIS IN THE FIELD OF ECONOMICS, TRADE AND INDUSTRY, AND OTHER SECTORS *(cont'd)*

Article Item	Heading	Appropriations 1994	Appropriations 1993	Outturn 1992
A-3 5 0	*(cont'd)*			
A-3 5 0 0	*(cont'd)*			
A-3 5 0 1	Preparatory and support operations for the achievement of economic and monetary union			
	Non-differentiated appropriations	300 000	410 000	213 000,—
	Article A-3 5 0 — Total	2 750 000	2 710 000	2 693 418,65
A-3 5 2	***Operations relating to competition, including merger control amongst firms***			
	Non-differentiated appropriations	550 000	525 000	500 000,—
A-3 5 3	***Coordination of action against fraud***			
A-3 5 3 0	Unit to coordinate action against fraud			
	Non-differentiated appropriations	104 000	99 000	412 352,40

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CHAPTER A-3 5 — MONITORING, SURVEYS AND METHODS OF ANALYSIS IN THE FIELD OF ECONOMICS, TRADE AND INDUSTRY, AND OTHER SECTORS *(cont'd)*

Article Item	Remarks
A-3 5 0	*(cont'd)*
A-3 5 0 0	*(cont'd)* — the building industry survey (since 1963), — the survey of capital investment (since 1966), — the retail trade sector survey, — the services sector survey, — *ad hoc* survey on topical issues. — Council Decision of 15 September 1970 : — the European Economic Community consumer survey (1972). Revenue available for re-use is estimated at ECU 10 000.
A-3 5 0 1	This appropriation is intended to cover the cost of technical assistance in preparing Member States' economic policy guidelines and preparatory, support and evaluation studies related to the implementation of economic and monetary union.
A-3 5 2	*Former Articles A-2 6 0 (in part) and A-3 5 2* Treaty establishing the European Coal and Steel Community, and in particular Articles 65, 66 and 95 thereof. Treaty establishing the European Community, and in particular Articles 85, 86, 90, 92 and 93 thereof. Commission Directive 88/301/EEC of 16 May 1988 on competition in the markets in telecommunications terminal equipment (OJ No L 131, 27. 6. 1988, p. 73). Council Regulation (EEC) No 4064/89 of 21 December 1989 on the control of concentrations between undertakings (OJ No L 395, 30. 12. 1989, p. 1). Commission Directive 90/388/EEC of 28 June 1990 on competition in the markets in telecommunications services (OJ No L 192, 24. 7. 1990, p. 10). Commission Regulation (EEC) No 2367/90 of 25 July 1990 on the notifications, time limits and hearings provided for in Council Regulation (EEC) No 4064/89 on the control of concentrations between undertakings (OJ No L 219, 14. 8. 1990, p. 5). Council Directive 90/684/EEC of 21 December 1990 on aid to shipbuilding (OJ No L 380, 31. 12. 1990, p. 27), as last amended by Directive 93/115/EEC (OJ No L 326, 28. 12. 1993, p. 62). Commission Decision No 3855/91/ECSC of 27 November 1991 establishing Community rules for aid to the steel industry (OJ No L 362, 31. 12. 1991, p. 57). This appropriation is intended to finance studies of sectors and markets in the Member States and their development from the point of view of concentration and competition, and control relating to the analysis of mergers reported to the Commission in close liaison with the Member States.
A-3 5 3	
A-3 5 3 0	This appropriation is intended to cover the expenditure of the unit for coordination of action against fraud, which has been set up by the Commission to : — gather, examine and pass on all information in connection with fraud, — coordinate and keep under review action undertaken by its services, — devise, develop and manage the common infrastructures, in particular data processing, — take any measure designed to improve staff training and step up relations with the national administrations,

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CHAPTER A-3 5 — MONITORING, SURVEYS AND METHODS OF ANALYSIS IN THE FIELD OF ECONOMICS, TRADE AND INDUSTRY, AND OTHER SECTORS *(cont'd)*

Article Item	Heading	Appropriations 1994	Appropriations 1993	Outturn 1992
A-3 5 3	*(cont'd)*			
A-3 5 3 0	*(cont'd)*			
A-3 5 3 1	Controls, studies, analyses in connection with the fight against fraud			
	Non-differentiated appropriations	4 145 000	4 341 000	4 933 388,—
A-3 5 3 2	Fraud suppression in the textile sector (TAFI)			
	Non-differentiated appropriations	800 000	500 000	0,—
	Article A-3 5 3 — Total	5 049 000	4 940 000	5 345 740,40
A-3 5 5	***European documentation, coordination and study network to control cross-border crime and fraud***			
	Non-differentiated appropriations	p.m.	375 000	315 000,—
A-3 5 6	***Studies and consultations on statutory contributions and charges***			
	Non-differentiated appropriations	310 000	300 000	499 997,—
	CHAPTER A-3 5 — TOTAL	8 659 000	8 850 000	9 354 156,05
	Title A-3 — Total	**194 636 000** *(304 000)*	**180 357 688**	**198 081 012,41**

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Part A
(Administrative appropriations)

CHAPTER A-3 5 — MONITORING, SURVEYS AND METHODS OF ANALYSIS IN THE FIELD OF ECONOMICS, TRADE AND INDUSTRY, AND OTHER SECTORS *(cont'd)*

Article Item	Remarks
A-3 5 3	*(cont'd)*
A-3 5 3 0	*(cont'd)* — organize and participate, wherever necessary, in monitoring and inquiries, possibly at Parliament's request.
A-3 5 3 1	Council Regulation (EEC) No 4045/89 of 21 December 1989 on scrutiny by Member States of transactions forming part of the system of financing by the Guarantee Section of the European Agricultural Guidance and Guarantee Fund and repealing Directive 77/435/EEC (OJ No L 388, 30. 12. 1989, p. 18). This appropriation is intended to cover expenditure on new measures to combat fraud and for implementing and simplifying Community rules. It also covers expenditure incurred by any initiative the unit for coordination of action against fraud may take outside the above-mentioned legal bases to coordinate and prosecute action by Commission departments, to organize and participate in monitoring operations and on-the-spot inspections, and to strengthen cooperation with national administrations in exchanging information.
A-3 5 3 2	This appropriation is intended to cover expenditure relating to specific operations to combat fraud in trade in textiles and clothing and expenditure on monitoring operations and on-the-spot inspections in the event of fraud. It also covers the expenditure for participation by the Community in the creation of an 'anti-fraud unit' in collaboration with businessmen in the textile sector.
A-3 5 5	This article is for the possible entry of an appropriation intended to help finance a European documentation, coordination and study network to control cross-border crime and fraud.
A-3 5 6	This appropriation is intended to cover the preparation and implementation of a programme of Community action and Member States cooperation on statuory contributions and charges. It also covers the cost of : — specialized studies on, in particular, the interaction between the internal market, economic and monetary union, subsidiarity and statutory contributions and charges, — distributing the necessary information on statutory contributions and charges to the Community institutions, internal administrations and other economic operators in the desired form by the deadline set (bulletins, presentations, seminars, workshops). Revenue accruing from the contributions by EFTA States towards the Community's administrative costs under Articles 76 and 82 of the Agreement on the European Economic Area is used to provide additional appropriations for the budget headings concerned in this title in accordance with the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1). The amount of such revenue is estimated at ECU 304 000.

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(Administrative appropriations)

TITLE A-5

DATA PROCESSING

CHAPTER A-5 0 — DATA PROCESSING

Article Item	Heading		Appropriations 1994	Appropriations 1993	Outturn 1992
	CHAPTER A-5 0				
A-5 0 0	***Central data processing***				
A-5 0 0 0	Computer Centre	Non-differentiated appropriations	19 102 000	18 983 000	17 915 609,34
A-5 0 0 1	Development of software for general use	Non-differentiated appropriations	2 000 000	2 210 000	3 793 999,39
A-5 0 0 2	General outside services	Non-differentiated appropriations	900 000	1 000 000	1 263 000,—
A-5 0 0 4	Data transmission charges	Non-differentiated appropriations	3 619 000	4 118 000 (1)	2 444 368,25
A-5 0 0 5	Data transmission equipment	Non-differentiated appropriations	4 538 000	4 511 000 (2)	5 278 026,37
		Article A-5 0 0 — Total	30 159 000	30 822 000	30 695 003,35
A-5 0 1	***Decentralized data processing***				
A-5 0 1 0	Departmental data processing	Non-differentiated appropriations	49 692 000	50 335 000 (3)	47 403 666,48

(1) An appropriation of ECU 1 000 is entered in Chapter A-10 0.
(2) An appropriation of ECU 2 000 is entered in Chapter A-10 0.
(3) An appropriation of ECU 142 000 is entered in Chapter A-10 0.

COMMISSION
Part A
(Administrative appropriations)

TITLE A-5

DATA PROCESSING

CHAPTER A-5 0 — DATA PROCESSING

Article Item	Remarks
A-5 0 0	
A-5 0 0 0	This appropriation is intended to cover expenditure on : — the purchase or leasing of computers, peripherals and software for the Computer Centre, — maintenance, support, studies, documentation, training and supplies related to this equipment and outside operating personnel. Revenue available for re-use is estimated at ECU 489 000.
A-5 0 0 1	This appropriation is intended to cover expenditure on : — the development and maintenance under contract of software for general use, — studies, documentation and training linked to this software and project management, — the acquisition of skills and expertise in the areas of data processing quality, security, technology, management etc.
A-5 0 0 2	This appropriation is intended to cover expenditure on work of general interest relating to infrastructure, organization, and in-house dissemination of professional information, access to outside data bases, consultation of outside information in electronic form, service bureaux, outside distribution of databases, subscriptions to international organizations, data input, etc.
A-5 0 0 4	This appropriation is intended to cover subscription charges, the cost of communications (telex, telegraph, data transmission networks, telematic services etc.) and the purchase of directories.
A-5 0 0 5	This appropriation is intended to cover expenditure on : — the purchase or leasing of data transmission equipment, computers, peripherals and software related to data transmission, — maintenance, support, studies, documentation, training and supplies related to this equipment and outside operating personnel.
A-5 0 1	
A-5 0 1 0	This appropriation is intended to cover expenditure on : — the purchase or leasing of computers, terminals, mini-computers, peripherals, data transmission equipment for linking them together, and the necessary software, — the purchase or leasing of typewriters, word processors, photocopiers, microcopiers, reader-printers, telecopiers and any other electronic office equipment, — maintenance, support, studies, documentation, training and supplies related to this equipment and outside operating personnel. Revenue available for re-use is estimated at ECU 1 657 000.

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CHAPTER A-5 0 — DATA PROCESSING *(cont'd)*

Article Item	Heading	Appropriations 1994	Appropriations 1993	Outturn 1992
A-5 0 1	***(cont'd)***			
A-5 0 1 1	Development of specialized software Non-differentiated appropriations	12 000 000	12 000 000	9 549 941,74
A-5 0 1 2	Specialized outside services Non-differentiated appropriations	350 000	350 000	350 000,—
	Article A-5 0 1 — Total	62 042 000	62 685 000	57 303 608,22
	CHAPTER A-5 0 — TOTAL	92 201 000	93 507 000	87 998 611,57
	Title A-5 — Total	**92 201 000** *(1 483 000)*	**93 507 000**	**87 998 611,57**

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(Administrative appropriations)

CHAPTER A-5 0 — DATA PROCESSING *(cont'd)*

Article Item	Remarks
A-5 0 1	*(cont'd)*
A-5 0 1 1	This appropriation is intended to cover expenditure on : — the development and maintenance under contract of specialized information systems for various Commission departments, — studies, documentation and training linked with this software and project management, — acquisition of skills and expertise in the area of data processing quality, security technology, development methodology, management, etc. Revenue available for re-use is estimated at ECU 236 000.
A-5 0 1 2	This appropriation is intended to cover expenditure on specific work for various Commission departments relating to access to outside data bases, service bureaux, outside distribution of data bases, subscriptions to international organizations, data input, etc. Revenue accruing from the contributions by EFTA States towards the Community's administrative costs under Articles 76 and 82 of the Agreement on the European Economic Area is used to provide additional appropriations for the budget headings concerned in this title in accordance with the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1). The amount of such revenue is estimated at ECU 1 483 000.

COMMISSION
Part A
(Administrative appropriations)

TITLE A-6

STAFF AND ADMINISTRATIVE EXPENDITURE OF EUROPEAN COMMUNITY DELEGATIONS

CHAPTER A-60 — STAFF AND ADMINISTRATIVE EXPENDITURE OF EUROPEAN COMMUNITY DELEGATIONS

Article Item	Heading	Appropriations 1994	Appropriations 1993	Outturn 1992
	CHAPTER A-60			
A-600	***Staff expenditure of European Community delegations***			
A-6000	Salaries, allowances and reimbursement of expenses for officials and temporary staff Non-differentiated appropriations	80 530 000	72 430 000	64 899 858,59
A-6001	Remuneration of other staff Non-differentiated appropriations	27 441 000	27 125 000	22 824 001,85
A-6002	Expenses of other staff and payment for other services Non-differentiated appropriations	3 006 000	2 650 000	0,—
A-6003	Further training of officials Non-differentiated appropriations	702 000	871 000	390 250,—

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(Administrative appropriations)

TITLE A-6

STAFF AND ADMINISTRATIVE EXPENDITURE OF EUROPEAN COMMUNITY DELEGATIONS

CHAPTER A-60 — STAFF AND ADMINISTRATIVE EXPENDITURE OF EUROPEAN COMMUNITY DELEGATIONS

Article Item	Remarks
	This chapter is intended to cover the staff and administrative expenditure of the European Community delegations outside the Community and the delegations to international organizations situated inside the Community. The provisions of Annex X to the Staff Regulations of officials of the European Communities apply solely to officials posted outside the Community. For other officials Annex X is not applicable.
A-600	
A-6000	Staff Regulations of officials of the European Communities. Conditions of employment of other servants of the European Communities. Council Regulations No 6/66/Euratom and No 121/66/EEC of 28 July 1966 laying down the list of places for which a rent allowance may be granted, the maximum amount of that allowance and the rules for granting it (OJ No 150, 12. 8. 1966, p. 2749/66). Council Regulations No 7/66/Euratom and No 122/66/EEC of 28 July 1966 laying down the list of places for which a transport allowance may be granted, the maximum amount of that allowance and the rules for granting it (OJ No 150, 12. 8. 1966, p. 2751/66). Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1), and in particular Article 75 thereof. This appropriation is intended to cover officials and temporary staff holding a post on the establishment plan : — salaries, allowances and payments related to salaries, — accident and sickness insurance and other social security charges, — unemployment insurance for temporary staff and payments to constitute or maintain pension rights for them in their country of origin, — miscellaneous allowances and grants, — overtime. It also covers the cost of weightings applied to the remuneration of officials and temporary staff.
A-6001	Conditions of employment of other servants of the European Communities, and in particular Article 4 and Title IV thereof. This appropriation is intended to cover the remuneration of auxiliary and local staff, and the social security charges and benefits to be met by the employer.
A-6002	This appropriation is intended to cover : — employer's contributions towards supplementary social security cover for other staff, — services of agency and independent staff, — services contracted out, — miscellaneous costs and allowances concerning other staff. Revenue available for re-use is estimated at ECU 5 000.
A-6003	Staff Regulations of officials of the European Communities, and in particular Article 24, third paragraph thereof. This appropriation is intended to cover the expenditure incurred by training and further training (language courses, induction courses for new recruits, staff development courses, information on the use of modern techniques, seminars and tracing training courses on data processing, and diplomatic procedures).

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(Administrative appropriations)

CHAPTER A-6 0 — STAFF AND ADMINISTRATIVE EXPENDITURE OF EUROPEAN COMMUNITY DELEGATIONS *(cont'd)*

Article Item	Heading	Appropriations 1994	Appropriations 1993	Outturn 1992
A-6 0 0	*(cont'd)*			
A-6 0 0 3	*(cont'd)*			
A-6 0 0 4	Expenses and allowances related to recruitment, transfers and termination of service			
	Non-differentiated appropriations	2 602 000	5 950 000	1 002 000,—
A-6 0 0 5	Entertainment expenses			
	Non-differentiated appropriations	3 184 000	3 450 000	3 015 000,—
A-6 0 0 6	Mission expenses			
	Non-differentiated appropriations	3 637 000	3 250 000	3 147 000,—
A-6 0 0 7	Social and medical expenditure			
	Non-differentiated appropriations	258 000	290 000	0,—
A-6 0 0 9	Appropriation to cover any adjustments to remuneration			
	Non-differentiated appropriations	1 264 000	1 425 000	0,—
	Article A-6 0 0 — Total	122 624 000	117 441 000	95 278 110,44

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(Administrative appropriations)

CHAPTER A-6 0 — STAFF AND ADMINISTRATIVE EXPENDITURE OF EUROPEAN COMMUNITY DELEGATIONS *(cont'd)*

Article Item	Remarks
A-6 0 0	*(cont'd)*
A-6 0 0 3	*(cont'd)* It also covers expenditure for the purchase of equipment and documentation required and the cost of analysing departmental operation and structure. Revenue available for re-use is estimated at ECU 1 000.
A-6 0 0 4	Staff Regulations of officials of the European Communities, and in particular Articles 27 to 31 and 33 thereof and Annexes VII and X thereto. This appropriation is intended to cover: — expenditure arising from recruitment procedures, including publication costs, travel and subsistence costs and accident insurance for candidates called for examinations and interviews, costs connected with the organization of group recruitment tests and pre-recruitment medical examinations, — installation and resettlement allowances due to officials obliged to change their place of residence on taking up duty or transferring to a new place of employment and on finally leaving the service and resettling elsewhere, — temporary accommodation allowance, — travel expenses due to officials (including their families) on taking up duty, leaving the service or transfer, if this involves a change in place of employment, — the removal expenses due to officials obliged to change their place of residence on taking up duty or transferring to a new place of employment and on finally leaving the service and resettling elsewhere.
A-6 0 0 5	Staff Regulations of officials of the European Communities, and in particular Article 14 of Annex VII thereto. This appropriation is intended to cover the fixed allowance granted to officials who regularly incur entertainment expenses by reason of their duties, and the reimbursement of costs incurred by authorized Commission officials to represent the Commission in the interests of the service and by reason of their duties. In the case of delegations within the territory of the Community, part of the accommodation expenses will be covered by the fixed entertainment allowance. Revenue available for re-use is estimated at ECU 2 000.
A-6 0 0 6	Staff Regulations of officials of the European Communities, and in particular Articles 11 to 13 of Annex VII thereto. This appropriation is intended to cover travel expenses, daily subsistence allowances and additional or exceptional expenditure incurred in connection with missions by Commission officials. Revenue available for re-use is estimated at ECU 1 000.
A-6 0 0 7	This appropriation is intended to cover the acquisition, replacement, conversion and maintenance of equipment of a social or medical nature installed in delegations. It is also to cover the expenses related to the cost of medical examinations of officials, including analyses and tests carried out as part of such examinations, cultural activities and initiatives for encouraging social contacts. Revenue available for re-use is estimated at ECU 1 000.
A-6 0 0 9	Staff Regulations of officials of the European Communities, and in particular Article 65a thereof. Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1). This appropriation is intended to cover the cost of any adjustments to remuneration approved by the Council during the financial year.

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(Administrative appropriations)

CHAPTER A-6 0 — STAFF AND ADMINISTRATIVE EXPENDITURE OF EUROPEAN COMMUNITY DELEGATIONS *(cont'd)*

Article Item	Heading	Appropriations 1994	Appropriations 1993	Outturn 1992
A-6 0 1	***Administrative expenses relating to staff in European Community delegations***			
A-6 0 1 0	Rent and other charges on buildings Non-differentiated appropriations	41 487 000	37 691 000	36 833 750,—
A-6 0 1 1	Construction and acquisition of buildings Non-differentiated appropriations	1 000 000	1 000 000	4 396 750,—
A-6 0 1 2	Office furniture and equipment Non-differentiated appropriations	3 888 500	4 250 000	4 187 500,—
A-6 0 1 3	Vehicles Non-differentiated appropriations	2 030 000	3 000 000	2 832 500,—
A-6 0 1 4	Documentation and library expenditure Non-differentiated appropriations	610 000	708 000	642 750,—
A-6 0 1 5	Stationery and office supplies Non-differentiated appropriations	1 016 000	1 138 000	985 500,—

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(Administrative appropriations)

CHAPTER A-6 0 — STAFF AND ADMINISTRATIVE EXPENDITURE OF EUROPEAN COMMUNITY DELEGATIONS *(cont'd)*

Article Item	Remarks
A-6 0 1	
A-6 0 1 0	Staff Regulations of officials of the European Communities, and in particular Articles 5 and 23 of Annex X thereto (for delegations outside the Community). This appropriation is intended to cover : — for the delegations outside the Community : — for all the buildings or parts of buildings occupied by the offices of delegations outside the Community or by officials posted outside the Community : rents and taxes, insurance premiums, fitting-out and major repairs, routine expenditure relating to the security of persons and goods (cypher, safes, fencing, etc.), — for all the buildings or parts of buildings occupied by the offices of delegations outside the Community and delegates' residences : water, gas, electricity and fuel charges, maintenance and repairs, handling, fitting-out and other routine expenses (local taxes for street maintenance and refuse collection and the purchase of signs and signposts), — for delegations within the territory of the Community : — for all the buildings or parts of buildings occupied by the office of delegations : rent; water, gas, electricity and heating energy charges; insurance premiums; maintenance and repairs; fitting-out and major repairs; expenditure relating to security, particularly contacts for surveillance and the hiring and refilling of extinguishers; the purchase and maintenance of fire-fighting equipment and the replacement of equipment of voluntary fire-fighting officials; the cost of legal inspections, etc., — for the buildings or parts of buildings occupied by officials : reimbursement of expenditure relating to the security of housing. Revenue available for re-use is estimated at ECU 130 000.
A-6 0 1 1	This appropriation is intended to cover expenditure incurred in the acquisition of building land and buildings (purchase or rental with purchase option) or construction of offices or other accommodation, including the costs of preliminary studies and various fees.
A-6 0 1 2	This appropriation is intended to cover the purchase, replacement, hire, leasing, maintenance and repair of furniture and equipment, in particular audiovisual, archive, library, interpretation and electronic office equipment (word processors, photocopiers, microcopiers, microfiche reader-printers, telecopiers, telecommunications equipment, etc.) as well as the acquisition of software. It also covers expenditure on the acquisition of technical equipment, generators, air-conditioners, etc. and the cost of facilities and equipment for the handicapped. Revenue available for re-use is estimated at ECU 50 000.
A-6 0 1 3	This appropriation is intended to cover expenditure incurred in the purchase, renewal, hire, leasing, maintenance, running and repair of vehicles, including tools. It also covers insurance premiums for vehicles. Revenue available for re-use is estimated at ECU 350 000.
A-6 0 1 4	This appropriation is intended to cover the purchase of books, documents and other non-periodical publications, including updates, and subscriptions to various newspapers, periodicals and general publications, and the cost of binding and other costs for the preservation of periodicals. It also covers subscriptions to news agencies. Revenue available for re-use is estimated at ECU 2 000.
A-6 0 1 5	This appropriation is intended to cover the purchase of paper, envelopes, office supplies and supplies for reproduction, and some printing done outside. Revenue available for re-use is estimated at ECU 3 000.

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Part A
(Administrative appropriations)

CHAPTER A-6 0 — STAFF AND ADMINISTRATIVE EXPENDITURE OF EUROPEAN COMMUNITY DELEGATIONS *(cont'd)*

Article Item	Heading	Appropriations 1994	Appropriations 1993	Outturn 1992
A-6 0 1	*(cont'd)*			
A-6 0 1 6	Other administrative expenditure Non-differentiated appropriations	2 123 000	1 913 000	2 134 500,—
A-6 0 1 7	Furniture and fittings for residential accommodation Non-differentiated appropriations	3 300 000	4 250 000	3 406 250,—
A-6 0 1 8	Postage, diplomatic bag and telecommunications Non-differentiated appropriations	7 180 000	6 850 000	6 065 750,—
A-6 0 1 9	Publications and information Non-differentiated appropriations	—	—	40 250,—
	Article A-6 0 1 — Total	62 634 500	60 800 000	61 525 500,—
A-6 0 3	***Provisional appropriation for security operations*** Non-differentiated appropriations	1 200 000	1 200 000	
	CHAPTER A-6 0 — TOTAL	186 458 500	179 441 000	156 803 610,44
	Title A-6 — Total	**186 458 500**	**179 441 000**	**156 803 610,44**

COMMISSION
Part A
(Administrative appropriations)

CHAPTER A-6 0 — STAFF AND ADMINISTRATIVE EXPENDITURE OF EUROPEAN COMMUNITY DELEGATIONS *(cont'd)*

Article Item	Remarks
A-6 0 1	*(cont'd)*
A-6 0 1 6	This appropriation is intended to cover the transport and customs clearance of equipment, the purchase and cleaning of uniforms for floor messengers, drivers, etc., various types of insurance (in particular civil liability and theft), expenditure on internal meetings (drinks, occasional snacks), the cost of participation in conferences and symposia, and subscriptions to professional and scientific associations. It also covers the cost of studies, surveys and consultations connected with the administrative operation of delegations and any other operating expenses not specifically covered by the other items in this article. Revenue available for re-use is estimated at ECU 2 000.
A-6 0 1 7	Staff Regulations of officials of the European Communities, and in particular Annex X thereto. This appropriation is intended to cover all expenditure on furniture and fittings for residential accommodation made available to officials. Revenue available for re-use is estimated at ECU 40 000.
A-6 0 1 8	This appropriation is intended to cover postal and delivery charges for mail, reports and publications, postal and other packages sent by air, sea or rail, fixed subscriber costs (telephone, telegraph, telex, fax), the cost of telephone lines, communications charges (telephone, telegraph, telex, fax), maintenance fees, repair and maintenance of equipment, and the purchase of directories, rental of telephone lines between buildings, etc. It also covers the cost of the diplomatic bag between headquarters and delegations outside the Community. Revenue available for re-use is estimated at ECU 5 000.
A-6 0 3	This appropriation is intended to cover expenditure on active security operations in delegations in the event of a crisis. It is purely provisional and may not be used until it has been transferred to other articles or items of this chapter.

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TITLE A-10

OTHER EXPENDITURE

CHAPTER A-10 0 — PROVISIONAL APPROPRIATIONS

CHAPTER A-10 1 — CONTINGENCY RESERVE

CHAPTER A-10 2 — RESERVE TO COVER ANY SHORTFALL IN APPROPRIATIONS CONVERTED INTO NATIONAL CURRENCIES RESULTING FROM DIFFERENCES BETWEEN THE ECU CONVERSION RATES USED WHEN THE BUDGET IS DRAWN UP AND THE CONVERSION RATES OBTAINING AT THE TIME OF IMPLEMENTATION

Article Item	Heading	Appropriations 1994	Appropriations 1993	Outturn 1992
	CHAPTER A-10 0	15 804 000	12 170 000	0,—
	CHAPTER A-10 0 — TOTAL	15 804 000	12 170 000	0,—
	CHAPTER A-10 1	p.m.	p.m.	0,—
	CHAPTER A-10 1 — TOTAL	p.m.	p.m.	0,—
	CHAPTER A-10 2	p.m.	p.m.	0,—
	CHAPTER A-10 2 — TOTAL	p.m.	p.m.	0,—

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Part A
(Administrative appropriations)

TITLE A-10

OTHER EXPENDITURE

CHAPTER A-10 0 — PROVISIONAL APPROPRIATIONS

CHAPTER A-10 1 — CONTINGENCY RESERVE

CHAPTER A-10 2 — RESERVE TO COVER ANY SHORTFALL IN APPROPRIATIONS CONVERTED INTO NATIONAL CURRENCIES RESULTING FROM DIFFERENCES BETWEEN THE ECU CONVERSION RATES USED WHEN THE BUDGET IS DRAWN UP AND THE CONVERSION RATES OBTAINING AT THE TIME OF IMPLEMENTATION

Article Item	Remarks			
	Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1).			
	The appropriations entered in this chapter are purely provisional and may be used only after their transfer to other chapters in accordance with the procedure laid down for that purpose in the Financial Regulation.			
	The total appropriations break down as follows :			
	Item	A-1 1 8 0	Miscellaneous expenditure arising from recruitment procedures	2 200 000
	Item	A-1 2 1 8	Termination of service allowances (Regulation (EEC) No ...)	2 578 000
	Item	A-1 9 0 1	Invalidity pensions	650 000
	Article	A-2 0 6	Acquisition of immovable properties	376 000
	Article	A-3 4 2	Publications Office	10 000 000
			Total	15 804 000

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Part A
(Administrative appropriations)

CHAPTER A-10 3 — OPERATING RESERVE

CHAPTER A-10 4 — RESERVE FOR RE-USE

Article Item	Heading	Appropriations 1994	Appropriations 1993	Outturn 1992
	CHAPTER A-10 3	p.m.	17 400 000	
	CHAPTER A-10 3 — TOTAL	p.m.	17 400 000	
	CHAPTER A-10 4	1 300 000		
	CHAPTER A-10 4 — TOTAL	1 300 000		
	Title A-10 — Total	**17 104 000**	**29 570 000**	**0,—**
	Part A — Total	**2 428 023 000** *(6 930 000)*	**2 292 009 688**	**2 089 761 538,63**

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(Administrative appropriations)

CHAPTER A-10 3 — OPERATING RESERVE

CHAPTER A-10 4 — RESERVE FOR RE-USE

Article Item	Remarks
	New chapter This reserve is intended to meet any shortfall in appropriations for re-use.

ANNEX I

LIST OF COMMITTEES WORKING UNDER ARTICLE A-2 5 1

COMMISSION

Part A — Annex I
(List of committees)

(a) List of committees for which the meeting costs are charged to Item A-2 5 1 0

(Expenditure on meetings of committees whose consultation is compulsory in the procedure for drafting Community legislation)

Group 1 : Government and other experts entitled to a refund of travel and subsistence expenses.

Group 2 : Non-government experts entitled to a refund of travel and subsistence expenses.

Group 3 : Government experts entitled to a refund of travel expenses only.

Group 4 : Government experts and others, the former being entitled to a refund of travel expenses only and the latter to a refund of both travel and subsistence expenses.

The estimated expenditure for each committee is based on a programme of activity which will be adjusted to circumstances in the light of economic and political events during the budget year.

In due course, the Commission will also make the necessary adjustments to keep expenditure within the limit of the appropriations available.

The implementing powers established by Council Decision 87/373/EEC of 13 July 1987 laying down the procedures for the exercise of implementing powers conferred on the Commission (OJ No L 197, 18. 7. 1987, p. 33) are subject to one of the following procedures :

— procedure 1 : advisory committee,

— procedure 2 (a) and (b) : management committee,

— procedure 3 (a) and (b) : regulatory committee,

— variants (a) and (b) for the procedure applicable to decisions on safeguard measures.

The budget heading involved indicates the heading in Part A or Part B of this section which contains the legal base for the committee.

Sector and title	Group	Scheduled expenditure	Type of committee	Budget heading involved
External relations				
Committee against illicit commercial practices	3	p.m.	1	—
Advisory Committee on common rules for imports	3	30 000	1	—
Advisory Committee on protection against dumped or subsidized imports	3	35 000	1	—
Advisory Committee on tropical forests	3	p.m.	1	B7-5 0 4 1
Quota Administration Committee	3	p.m.	2 a)	B5-3 1 4
Committee on financial aid to Israel and the Occupied Territories	4	p.m.	2 b)	B7-7 0 1
Committee on financial aid for the countries most directly affected by the Gulf crisis	3	p.m.	2 b)	B7-7 0 0
Liaison Committee on steel	3	30 000	1	—
Committee on technical modalities in connection with the application of Regulation (EEC) No 1432/92 prohibiting trade between the EEC and the Republics of Serbia and Montenegro	3	p.m.	2 a)	—
Committee on reinsurance of export credits to central and east European countries	4	p.m.	2 a)/2 b)	—

COMMISSION

Part A — Annex I
(List of committees)

Sector and title	Group	Scheduled expenditure	Type of committee	Budget heading involved
Committee on rules for exports	3	1 000	1	—
MED Committee (Financial and technical cooperation between the Community and Mediterranean non-member countries)	3	35 000	3 a)	B7-4 0 1
Joint Cooperation Committee (EEC-Canada)	4	1 000	1	B7-5 0 2 0
European Economic Area Joint Committee	3	1 730 000	1	—
Joint Committee (EEC-Andorra)	3	500	1	—
Joint Committee (EEC-Mexico)	3	1 000	1	—
Joint Committee (EEC-Yemen)	3	2 500	1	B7-5 0 2 0
Restricted Committee for Cooperation Agreements between Member States and third countries	3	p.m.	1	B7-5 0 2 0
Textile Committee	3	120 000	1	—
Trade and Economic Cooperation Committees set up under the Additional Protocols to the Cooperation Agreements with the SEM	3	10 000	1	—
Joint Committees with the countries of central and eastern Europe (EEC-Hungary/Romania/Czech and Slovak Republics/Poland/Bulgaria)	3	4 000	1	B7-6 0 0
Joint Committees set up under the Agreements on mutual recognition in the field of conformity assessment	3	92 000	1	—
Joint Committee on the Agreement concerning products of the clock and watch industry between the EEC and Switzerland	3	p.m.	1	—
Joint Commission on the Agreement between Switzerland and the EEC on the processing traffic in textiles	3	p.m.	1	—
Joint Committee (EEC-Central America)	3	1 000	1	—
Joint Committee (EEC-Asean)	3	12 000	1	B7-3 0 0
Joint Committee (EEC-Argentina)	3	1 000	1	—
Joint Committee (EEC-Bangladesh)	3	1 000	1	B7-3 0 0
Joint Committee (EEC-Brazil)	3	15 000	1	—
Joint Committee (EEC-Bulgaria)	3	1 000	1	B7-6 0 0
Joint Commission (EEC-Chile)	3	1 000	1	—
Joint Committee (EEC-China)	3	p.m.	1	B7-3 0 1
Joint Committee (EEC-Côte d'Ivoire)	3	1 000	1	—
Joint Committee (EEC-Estonia)	3	1 000	1	B7-6 0 0
Joint Committee (EEC-India)	3	1 000	1	B7-3 0 0
Joint Committee (EEC-Macao)	3	1 000	1	—
Joint Committee (EEC-Morocco) (fisheries)	3	p.m.	1	B7-8 0 0
Joint Committee (EEC-Mongolia)	3	1 000	1	B7-3 0 0
Joint Committee (EEC-Norway/Sweden)	4	p.m.	1	—
Joint Committee (EEC-Andean Pact)	3	1 000	1	—
Joint Committee (EEC-Pakistan)	3	1 000	1	B7-3 0 0
Joint Committee (EEC-Paraguay)	3	1 000	1	—
Joint Committee (EEC-Sri Lanka)	3	1 000	1	B7-3 0 0
Joint Committee (EEC-Turkey)	3	1 000	1	B7-4 0 3
Joint Committee (EEC-Uruguay)	3	1 000	1	—

COMMISSION

Part A — Annex I
(List of committees)

Sector and title	Group	Scheduled expenditure	Type of committee	Budget heading involved
Joint Council (EEC-Countries of the Gulf Cooperation Council)	3	2 000	1	—
Economic and financial affairs				
Economic Policy Committee (working party and reduced compositions):	3	278 000	1	—
— reduced 'medium-term' composition				
— reduced 'budgets' composition				
Monetary Committee (including alternates and working party)	1	740 000	1	—
Industry				
Advisory Committee on the pricing of medicinal products for human use	4	59 000	1	B5-3 0 0
Advisory Committee: Senior officials group on standardization in the field of information technology (Sogits)	4	76 000	1	B5-4 0 2 0
Advisory Committee (Pedip)	4	p.m.	1	B2-2 0 0
Advisory Committee (Tedis)	3	78 000	1/2 b)	B5-4 0 2 3
EC-US Steel Arrangement Committee	3	p.m.	2 b)	B5-4 1 1
Committee for veterinary medicinal products	3	223 000	1	B5-3 0 0
Committee for proprietary medicinal products	3	185 000	1	B5-3 0 0
Standing Committee on foodstuffs	3	89 000	3 a)	B5-3 0 0
Standing Committee on technical standards and regulations	4	73 000	1	B5-3 0 0
Standing Committee on construction products	3	74 000	3 a)	B5-3 0 0
Standing Committee on machinery	3	45 000	1	B5-3 0 0
Pharmaceutical Committee	3	45 000	1	B5-3 0 0
Committees for the adaptation to technical progress of Directives on the removal of technical barriers to trade in the sectors of:				
— fertilizers	3	30 000	3 a)	B5-3 0 0
— dangerous substances and preparations	3	30 000	3 a)	B5-3 0 0
— agricultural and forestry tractors	3	15 000	3 a)	B5-3 0 0
— motor vehicles	3	15 000	3 a)	B5-3 0 0
— veterinary medicinal products	3	104 000	3 a)	B5-3 0 0
— medicinal products for human use	3	59 000	3 a)	B5-3 0 0
Competition				
Advisory Committee on restrictive practices and dominant positions	3	91 000	1	A-3 5 2
Advisory Committee on restrictive practices and dominant positions in the transport industry	3	12 000	1	A-3 5 2

COMMISSION

Part A — Annex I
(List of committees)

Sector and title	Group	Scheduled expenditure	Type of committee	Budget heading involved
Advisory Committee on restrictive practices and dominant positions in the shipping industry	3	14 000	1	A-3 5 2
Advisory Committee on restrictive practices and dominant positions in air transport	3	20 000	1	A-3 5 2
Advisory Committee on concentrations between undertakings	3	78 000	1	A-3 5 2
'European Economic Area' Advisory Committee	3	15 000	1	A-3 5 2
Employment, industrial relations and social affairs				
Advisory Committee on equal opportunity for women and men	2	106 000	1	B3-4 0 1 2
Advisory Committee on community actions for the elderly	3	64 000	1	B3-4 1 0 4
Advisory Committee for the social and economic integration of disabled people (Helios)	3	46 000	1	B3-1 0 0 0
Advisory Committee on the free movement of workers	1	45 000	1	B3-4 1 1 0
Advisory Committee on social security for migrant workers	2	56 000	1	B3-4 1 1 1
Advisory Committee on economic and social integration of the least privileged groups	3	32 000	1	B3-4 1 0 3
Advisory Committee on Europe against cancer	3	46 000	1	B3-4 3 0 0
Advisory Committee on the Europe against Aids Programme	3	72 000	1	—
Technical Adaptation Committee on the introduction of measures to encourage improvements in the safety and health of workers	3	150 000	3 a)	—
Technical Adaptation Committee on the improvement of medical aid on board ships	3	60 000	3 a)	—
Committee of the European Social Fund	1	250 000	1	B2-1 8 3 0
Committee for the adaptation to technical progress: protection of workers from the risks related to exposure to chemical, physical and biological agents at work	3	60 000	3 a)	B3-4 3 1 0
Committee for special measures in favour of Greece in the social field	3	50 000	2 b)	B3-4 1 2
Technical Committee on the free movement of workers	1	15 000	1	B3-4 0 1 1
Administrative Commission on social security for migrant workers and working parties	1	576 000	1	B3-4 1 1 1
Audit Board of the Administrative Commission on social security for migrant workers	1	110 000	1	B3-4 1 1 1
European Disability Forum - Helios	2	64 000	1	B3-4 1 0 2
Tripartite Liaison Group (Helios)	4	50 000	1	B3-4 1 0 2
Education / Vocational training / Youth				
Comett Committee	4	66 250	1/2 b)	B3-1 0 3
Erasmus Advisory Committee	4	56 250	1	B3-1 0 4
Advisory Committee on vocational training of young people and their preparation for adult and working life (Petra)	4	76 250	1	B3-1 0 2 1

COMMISSION

Part A — Annex I
(List of committees)

Sector and title	Group	Scheduled expenditure	Type of committee	Budget heading involved
Advisory Committee on vocational training and the steering group	4	206 250	1	B3-1 0 2 0
Eurotecnet and Force Advisory Committee (ongoing vocational training)	4	131 250	1	B3-1 0 2
Advisory Committee on youth for Europe	3	36 250	1	B3-1 0 1 1
Lingua Committee	3	36 250	2 b)	B3-1 0 5
Tempus Committee	4	41 250	2 b)	B7-6 0 0
Agriculture				
Ad hoc Committee on cholera	3	p.m.	3 a)	—
Ad hoc Committee on STM (Supplementary Trade Mechanism)	3	16 000	3 a)	—
Community Committee on the farm accountancy data network	3	40 000	2 a)	B2-5 1 2
Implementation Committee for spirit drinks	3	46 000	2 a)/3 a)	B1-1 6 0
Implementation Committee on aromatized wine-based drinks	3	32 000	2 a)/3 a)	B1-1 6 0
Management Committee for agricultural income aids	3	30 000	2 a)	B2-5 1 0 1
Committee on certificates of specific character for agricultural products and foodstuffs	3	45 000	3 a)	B1-3 8 1
Committee on the protection of geographical indications and designations of origin for agricultural products and foodstuffs	3	68 000	3 a)	B1-3 8 1
European Agricultural Guidance and Guarantee Fund Committee (and working party on irregularities)	3	216 000	2 a)	B1-3 4 0
Committee on the loan to the former Soviet Union and its constituent republics	3	29 000	2 b)	B1-1 8 9 0
Committee for Regulation (EEC) No 598/91 (on urgent action for the supply of agricultural products intended for the people of the Soviet Union)	3	29 000	2 b)	B1-1 8 9 0
Soviet Union Guarantee Committee	3	28 000	2 b)	B1-1 8 9 0
Standing Committee on organic farming	3	72 000	3 a)	B2-5 1 0 2
Standing Committee on agricultural research	3	20 000	2 a)	B6-6 2 2
Standing Committee on feedingstuffs	3	70 000	3 a)/3 b)	B2-5 1 0 2
Standing Committee on seeds and propagating material for agriculture, horticulture and forestry	3	110 000	2 a)/3 a)	B2-5 1 0 2
Standing Forestry Committee	3	50 000	1/3 a)	B2-5 1 5
Standing Committee on propagating material and plants of fruit genera and species	3	35 000	3 a)	B2-5 1 0 2
Standing Committee on propagating material and ornamental plants	3	35 000	2 a)/3 a)	B2-5 1 0 2
Standing Committee on plant health	3	275 000	1/3 a)/3 b)	B2-5 1 0 2
Standing Veterinary Committee	3	209 000	3 a)/3 b)	B2-5 1 0 0
Standing Committee on zootechnics	3	48 000	3 a)/3 b)	B2-5 1 0 0
Management Committees of the common organizations of agricultural markets for:				
— cereals	3	407 000	2 a)	B1-1 0 0
— pigmeat	3	133 000	2 a)	B1-2 2 0
— poultrymeat and eggs	3	120 000	2 a)	B1-2 4 0

COMMISSION

Part A — Annex I
(List of committees)

Sector and title	Group	Scheduled expenditure	Type of committee	Budget heading involved
— milk and milk products	3	260 000	2 a)	B1-2 0 0
— fruit and vegetables	3	178 000	2 a)	B1-1 5 0
— wines	3	247 000	2 a)	B1-1 6 0
— sugar	3	306 000	2 a)	B1-1 1 0
— oils and fats	3	250 000	2 a)	B1-1 2 0
— beef and veal	3	320 000	2 a)	B1-2 1 0
— products processed from fruit and vegetables	3	120 000	2 a)	B1-1 5 1
— live plants and floriculture products	3	16 000	2 a)	—
— raw tobacco	3	94 000	2 a)	B1-1 7 0
— hops	3	32 000	2 a)	B1-1 8 1
— seeds	3	30 000	2 a)	B1-1 8 0
— flax and hemp	3	24 000	2 a)	B1-1 4 0
— potatoes	3	p.m.	2 a)	—
— dehydrated fodder	3	63 000	2 a)	B1-1 3 0
— sheep and goats	3	140 000	2 a)	B1-2 2 0
— bananas	3	108 000	2 a)	—
Management Committee on agricultural structures and rural development	3	154 000	2 a)	B1-5 0 0
Joint Meetings of Management and/or Regulatory Committees for agricultural products (1)	3	120 000	2 a)	B1
Joint Meetings of Management Committees on :				
— agri-monetary questions (1)	3	104 000	2 a)	B1
— trade mechanisms (1)	3	104 000	2 a)	B1
— conditions of competition in agriculture (1)	3	p.m.	2 a)	—
Transport				
Advisory committee on access for Community air carriers to intra-Community air routes	3	63 000	1	—
Advisory Committee on the conditions under which non-resident carriers may operate national road passenger transport services within a Member State	3	p.m.	1	—
Advisory Committee on transport	1	p.m.	1	B2-7 0 4
Advisory Committee on aids to transport by rail, road and inland waterway	4	38 000	1	B2-7 0 4
Advisory Committee on costing for railway undertakings	3	p.m.	1	B2-7 0 4
Advisory Committee on the accounts of railway undertakings	3	p.m.	1	B2-7 0 4
Advisory Committee on access for community air carriers to intra-Community air routes	3	63 240	1	—

(1) Committees which, when dealing with matters common to all products/sectors/fields, constitute joint meetings of the various management committees.

COMMISSION

Part A — Annex I
(List of committees)

Sector and title	Group	Scheduled expenditure	Type of committee	Budget heading involved
Advisory Committee on the international carriage of goods by road	3	38 000	1	B2-7 0 2
Advisory Committee on the definition and use of compatible technical and operating specifications for the procurement of air traffic management equipment and systems	3	38 000	1	—
Advisory Committee on measures to be taken in the event of a crisis in the market in the carriage of goods by road	3	38 000	1	B2-7 0 2
Advisory Committee on unfair pricing practices in maritime transport	3	13 000	1	B2-7 0 5
Advisory Committee on the development of the Community railways	3	25 000	1	B2-7 0 4
Committee on the Agreement between the EEC and Austria on the transit of goods by road and rail	4	12 639	3 a)	—
Committee on the harmonization of technical requirements and administrative procedures in the field of civil aviation	3	51 000	3 b)	—
Maritime Safety Committee	3	75 832	1	—
Committee on the system of charging for the use of transport infrastructure	3	p.m.	1	—
Committee on transport infrastructure	3	63 000	3 a)	B5-7 0 0
Community/Switzerland Inland Transport Committee	3	p.m.	1	—
EEC-Austria Transit Committee	3	p.m.	1	—
Committee for the adaptation to technical progress on tachographs	4	38 000	2 a)	B2-7 0 2
Committee on the adaptation to technical progress of the Directives on roadworthiness tests of vehicles	4	38 000	2 a)	B2-7 0 2
Air traffic Management Committee	4	92 572	1	—
Committee for the preparation of the regulation on flight time limitations	3	25 277	3 b)	—
Committee on the transfer of ships from one register to another within the Community	4	25 277	3 a)	B2-7 0 2
Committee on vocational training for certain drivers of vehicles carrying dangerous goods by road	3	37 916	3 a)	B2-7 0 2
Committee on the reciprocal recognition of national boatmasters' certificates for the carriage of goods and passengers by inland waterway	3	25 277	3 a)	—
Development				
Food Aid Committee	3	153 000	2 b)	B7-2 0 0
Committee on financial and technical assistance and economic cooperation with developing countries in Asia and Latin America	3	99 000	3 a)	B7-3 0 0
European Development Fund Committee	3	232 000	1	—
Committee on the southern and eastern Mediterranean (MED)	3	106 000	3 a)	B7-4 0 1
Audiovisual, information, communications and culture				
Advisory Committee on MEDIA	3	50 000	1	B3-2 0 3

COMMISSION

Part A — Annex I
(List of committees)

Sector and title	Group	Scheduled expenditure	Type of committee	Budget heading involved
Environment, nuclear safety and civil protection				
Ad hoc Committee on the Regulation concerning the conditions governing imports of agricultural products originating in third countries following the accident at the Chernobyl nuclear power station	3	30 000	2 a)	—
Advisory Committee on the transportation of radioactive waste	3	20 000	1	—
Advisory Committee on the monitoring mechanism of Community CO_2 and other greenhouse gas emissions	3	10 000	1	—
Committee on substances depleting the ozone layer	3	20 000	1	B4-3 0 4
Management Committee for the special programme on the control of chemical products	4	20 000	2 a)	B4-3 0
Management Committee for Council Regulation (EEC) No 3322/88 on certain chloro-fluorocarbons and halogens which deplete the ozone layer	3	24 000	2 a)	B4-3 0
Management Committee on the systematic assessment of existing chemical products	4	30 000	2 a)	B4-3 0
Committee on the financial instrument for the environment (LIFE)	3	30 000	2 a)	B4-3 2 0
Committee on the Convention on international trade in endangered species of wild fauna and flora	3	40 000	3 a)	B4-3 0
Committee on the standardization and rationalization of reports on the implementation of certain directives relating to the environment	3	10 000	2 a)	B4-3 0 4
Committee for the adaptation to technical and scientific progress on :				
— fresh waters/fish life	3	p.m.	3 b)	B4-3 0
Committee on the conservation of natural habitats and of wild fauna and flora	3	p.m.	3 a)	B4-3 0
Regulatory Committee for the Directive on dangerous substances	4	40 000	3 a)	B4-3 0
Regulatory Committee on the Community award scheme for an eco-label	3	88 000	3 a)	B4-3 0
Regulatory Committee on the contained use of genetically modified organisms	3	24 000	3 b)	B4-3 0
Regulatory Committee on the deliberate release into the environment of genetically modified organisms	3	24 000	3 a)	B4-3 0
Committees for the adaptation to technical progress on :				
— bathing water	3	10 000	3 b)	B4-3 0 4
— urban waste water treatment	3	20 000	3 b)	B4-3 0 4
— conservation of wild birds	3	20 000	3 b)	B4-3 0 4
— water intended for human consumption	3	10 000	3 b)	B4-3 0 4
— noise emission of construction plant and equipment	3	10 000	3 b)	B4-3 0 4
— toxic and dangerous waste	4	40 000	3 a)	B4-3 0 4
— major accident hazards of certain industrial activities	4	36 000	3 b)	B4-3 0 4
— protection of waters against pollution caused by nitrates from agricultural sources	3	16 000	3 b)	B4-3 0 4
— air quality	3	16 000	3 b)	B4-3 0 4
Committee for the adaptation to technical progress of directives on the removal of technical barriers to trade in the sector of dangerous susbstances and preparations	4	40 000	3 b)	B4-3 0 4

COMMISSION

Part A — Annex I
(List of committees)

Sector and title	Group	Scheduled expenditure	Type of committee	Budget heading involved
Group of scientific experts:	2	80 000	1	Treaty Euratom
— basic standards				
— radioactive effluents				
Consumer policy				
Advisory Committee on the rapid exchange of information	4	15 000	1	B5-1 0 5
Committee on product safety emergencies	3	22 500	3 b)	B5-3 0 0
Committees for the adaptation to technical progress of:				
— toy safety	3	20 000	2 b)	B5-1 0 5
— directives on cosmetic products	3	42 000	3 a)	B5-1 0 5
Science, research and development				
Scientific and Technical Research Committee (Crest) (the Subcommittee on Statistics is convened by the Statistical Office)	4	32 000	1	—
Euratom Scientific and Technical Committee	1	60 000	1	—
Telecommunications, information market and research exploitation				
Community Telecommunications Committee (CTC)	4	20 000	1	B5-4 0 1 0
Advisory Committee on the implementation of open network provision (ONP)	3	40 000	1/3 a)	B5-4 0 1 0
Advisory Committee on the action plan for setting up an information services market	3	135 000	1/2 b)	B5-5 0 0
Approval Committee for telecommunications equipment (ACTE)	3	25 000	1	B5-4 0 1 0
Management Committee for trans-European telematic networks between administrations	3	134 000	1	B5-7 2 1
Senior Officials Group on telecommunications	3	25 000	1	B5-4 0 1 0
Advisory Committee on telecommunications procurement	3	25 000	1	B5-4 0 1 0
Fisheries				
Inspection Committee on the application of the common fisheries policy	3	60 000	3 a)	—
Management Committee for fisheries products	3	96 000	2 a)	B1-2 6 1
Management Committee for the fisheries and aquaculture sector	3	24 000	2 a)	—
Standing Committee on the fishing industry	3	210 000	2 a)	B2-2 3 0

COMMISSION

Part A — Annex I
(List of committees)

Sector and title	Group	Scheduled expenditure	Type of committee	Budget heading involved
Internal market and financial services				
Banking Advisory Committee	3	50 000	3 a)	B5-3 0 3
Advisory Committee on training in architecture	4	29 000	1	B5-3 0 0
Advisory Committee on training in nursing	4	29 000	1	B5-3 0 0
Advisory Committee on medical training	4	29 000	1	B5-3 0 0
Advisory Committee on the training of chemists	4	29 000	1	B5-3 0 0
Advisory Committee on the training of dental practitioners	4	29 000	1	B5-3 0 0
Advisory Committee on the training of midwives	4	29 000	1	B5-3 0 0
Advisory Committee on veterinary training	4	29 000	1	B5-3 0 0
Advisory Committee on public contracts	3	89 000	1	B5-3 0 0
Accounting Directives Contact Committee	3	30 000	1	B5-3 0 3
Contact Committee on prevention of the use of the financial system for the purpose of money laundering	3	30 000	1	B5-3 0 3
Contact Committee — undertakings for collective investment in transferable securities	3	30 000	1	B5-3 0 3
Contact Committee — European Economic Interest Grouping	3	20 000	1	B5-3 0 3
Committee of senior officials on public health	3	15 000	1	B5-3 0 0
Insurance Committee	3	50 000	3 b)	B5-3 0 3
Committee on checks for conformity of products imported from third countries	3	45 000	2 b)	B5-3 0 0
Committee on investment services in the area of transferable securities	3	50 000	3 a)	B5-3 0 3
Committee on the exchange of officials (Karolus)	3	45 000	2 a)	B5-3 0 0
Coordinating Group (diplomas)	3	74 000	1	B5-3 0 0
Regional policies				
Advisory Council on integrated Mediterranean programmes	3	15 000	1	B2-1 8 3
Advisory Committee on the development and reconversion of regions	1	66 250	1	B2-1 2 0
Energy				
Oil Supply Committee	3	p.m.	2 b)	—
SAVE Advisory Committee	4	25 000	1	B4-1 0 3 1
Advisory Committee on the efficient use of electricity (PACE)	4	25 000	1	B4-1 0 3 1
Advisory Committee on the labelling of household appliances	4	40 000	3 b)	B4-1 0 3 1
Committee on the promotion of energy technology in Europe (Thermie)	4	90 000	2 a)	B4-1 0 0 0
Advisory Committee on promotion of renewable energy sources in the Community (Altener)	4	25 000	1	B4-1 0 3 0
Committee on the carbon dioxide/energy tax	3	p.m.	3 a)	—

COMMISSION

Part A — Annex I
(List of committees)

Sector and title	Group	Scheduled expenditure	Type of committee	Budget heading involved
Committee for the adaptation to scientific and technical progress of the Directive on crude oil saving through the use of substitute fuel components in petrol	4	30 000	3 a)	—
Budgets				
Advisory Committee on the Communities' own resources	3	72 000	1	Revenue 1, 3
Statistical Office				
Advisory Committee on the programme for research and development of statistical expert systems — DOSES	3	10 000	1	B6-5 8 3 2
European Advisory Committee on statistical information in the economic and social spheres (CEIES)	4	50 000	1	B5-6 0 0
Committee on classification	3	70 000	2 b)	B5-6 0 0
Committee on external trade statistics (Nimexe, methods, working parties)	3	100 000	3 a)	B5-7 2 2
Committee on monetary, financial and balance of payments statistics	4	12 000	1	B5-6 0 0
Committee on the European Communities statistics programme (DGINS)	3	72 000	2 b)	B5-6 0 0
Confidentiality of Statistics Committee	3	12 000	2 b)	B5-6 0 0
Standing Committee on agricultural statistics	3	10 000	3 a)	B5-6 0 0
Committee on the harmonization of the compilation of gross national product at market prices	3	40 000	2 b)	B5-6 0 0
Committee on statistics relating to the trading of goods between Member States	3	30 000	2 a)	B5-6 0 0
Subcommittee on statistics of the Scientific and Technical Research Committee (Crest)	3	50 000	1	B5-6 0 0
Customs and indirect taxation				
Advisory Committee on Value Added Tax	3	48 000	1	—
Committee on administrative cooperation	3	108 000	3 b)	—
Customs Cooperation Committee EEC-Turkey	3	12 000	1	—
EEC-San Marino Cooperation Committee	3	12 000	1	—
Committee on nomenclature	3	180 000	2 b)	—
Committee on excise duties	3	48 000	3 b)	—
Committee on tariff quotas	3	18 000		—
Customs Code Committees :				
— movement of air or sea passengers' baggage	3	18 000	3 a)	—
— single administrative document	3	18 000	3 a)	—
— customs warehouses and free zones	3	36 000	3 a)	—

COMMISSION

Part A — Annex I
(List of committees)

Sector and title	Group	Scheduled expenditure	Type of committee	Budget heading involved
— duty-free arrangements	3	63 000	3 a)	—
— origin	3	60 000	3 a)	—
— customs procedures with economic impact	3	60 000	3 a)	—
— general legislation	3	54 000	3 a)	—
— Community transit	3	36 000	3 a)	—
— customs valuation	3	24 000	3 a)	—
Committee on recovery of claims	3	18 000	3 a)	—
Committee on economic outward processing arrangements for textiles	3	24 000	3 a)	—
Joint Committee EEC-Denmark and Faroe Islands	3	12 000	1	—
Interfisc Committee	3	60 000	1	B5-3 0 5 1
Matthaeus Committee	3	60 000	2 a)	B5-3 0 5 1
Customs Cooperation Committees (other than Turkey)	3	12 000	3 a)	—
Customs Committees EEC-Countries of the European Free Trade Association (Austria, Finland, Iceland, Norway, Sweden, Switzerland)	3	42 000	3 a)	—
Joint Committee EEC-European Free Trade Association (and working parties) :	3	30 000	3 a)	—
— joint transit				
— single document				
Joint Committee EEC-Switzerland on the simplification of inspections and formalities, and working party	3	12 000	1	—
Joint Customs Cooperation Committees :				
— EEC-Canada	3	12 000	1	—
— EEC-Korea	3	12 000	1	—
— EEC-United States	3	12 000	1	—
— EEC-Japan	3	12 000	1	—
Customs Subcommittee EEC-Bulgaria	3	12 000	1	—
Customs Subcommittee EEC-Hungary	3	12 000	1	—
Customs Subcommittee EEC-Poland	3	12 000	1	—
Customs Subcommittee EEC-Slovak Republic	3	12 000	1	—
Customs Subcommittee EEC-Czech Republic	3	12 000	1	—
Customs Subcommittee EEC-Romania	3	12 000	1	—
Customs Subcommittee EEC-Slovenia	3	12 000	1	—
Enterprise Policy, Distributive Trades, Tourism and Cooperatives				
Advisory Committee on tourism	4	p.m.	1	B5-3 2 5
Committee on the improvement of the business environment and the promotion of the development of enterprises, and in particular small and medium-sized enterprises	3	75 000	2 b)	B5-3 2 0

COMMISSION

Part A — Annex I
(List of committees)

Sector and title	Group	Scheduled expenditure	Type of committee	Budget heading involved
Committee on the Community action plan to assist tourism	2	75 000	2 b)	B5-3 2 5

(b) List of committees for which the meeting costs are charged to Item A-2 5 1 1

(Expenditure on meetings of committees whose consultation is not compulsory in the procedure for drafting Community legislation)

Group 1 : Government and other experts entitled to a refund of travel and subsistence expenses.

Group 2 : Non-government experts entitled to a refund of travel and subsistence expenses.

Group 3 : Government experts entitled to a refund of travel expenses only.

Group 4 : Government experts and others, the former being entitled to a refund of travel expenses only and the latter to a refund of both travel and subsistence expenses.

The estimated expenditure for each committee is based on a programme of activity which will be adjusted to circumstances in the light of economic and political events during the budget year.

In due course, the Commission will also make the necessary adjustments to keep expenditure within the limit of the appropriations available.

The budget heading involved indicates the heading in Part A or Part B of this section which contains the legal base for the committee.

Sector and title	Group	Scheduled expenditure	Budget heading involved
Combating fraud			
Advisory Committee on coordination in the field of combating fraud	3	90 000	—
Industry			
Advisory Committee on Community policy regarding forestry and forest-based industries	4	21 000	B5-3 0 0
Advisory Committee on foodstuffs	2	63 000	B5-3 0 0
Committee for coordination in the internal market field	3	89 000	B5-3 0 0
Scientific Committee for food	2	345 000	B5-3 0 0
Employment, industrial relations and social affairs			
Joint Committee on civil aviation	2	80 000	B3-4 0 0 0
Joint Committee for the footwear industry	2	80 000	B3-4 0 0 0
Joint Committee on railways	2	80 000	B3-4 0 0 0
Joint Committee for the postal service	3	80 000	—
Joint Committee on telecommunications services	2	80 000	B3-4 0 0 0
Joint Committee on shipping	2	80 000	B3-4 0 0 0
Joint Committee on road transport	2	80 000	B3-4 0 0 0
Joint Committee on social problems in inland navigation	2	80 000	B3-4 0 0 0

COMMISSION

Part A — Annex I
(List of committees)

Sector and title	Group	Scheduled expenditure	Budget heading involved
Joint Committee on social problems in sea fishing	2	80 000	B3-4 0 0 0
Joint Committee on social problems of agricultural workers	2	80 000	B3-4 0 0 0
Scientific Advisory Committee to examine the toxicity and ecotoxicity of chemical compounds (also convened by the Directorate-General for the Environment and Nuclear Safety)	2	68 000	B3-4 3 1 0
Agriculture			
Advisory Committee on the dissemination of agricultural information	2	p.m.	—
Advisory Committee on questions of agricultural structure policy	2	69 000	B1-5 0 0
Advisory Committee on social questions affecting farmers and the members of their family	2	20 000	—
Advisory Veterinary Committee	2	30 000	B2-5 1 0 0
Scientific Committee on animal nutrition	2	106 000	—
Scientific Committee on designations of origin, geographical indications and certificates of specific character	2	68 000	—
Scientific Committee on pesticides	2	35 000	—
Scientific Veterinary Committee	2	78 000	—
Advisory Committees on the common organization of the agricultural markets in :			
— cereals	2	168 000	B1-1 0 0
— rice (special section of the Advisory Committee on cereals)	2	38 000	B1-1 0 4
— pigmeat	2	66 000	B1-2 3 0
— poultrymeat	2	50 000	B1-2 4 0
— eggs	2	50 000	B1-2 4 0
— milk and milk products	2	60 000	B1-2 0 0
— beef and veal	2	69 000	B1-2 1 0
— fresh and processed fruit and vegetables	2	84 000	B1-1 5 0
— wine-growing	2	75 000	B1-1 6 0
— potatoes	2	p.m.	—
— oils and fats			
(two specialized sections :			
(a) olives and derived products	2	66 000	B1-1 2 0
(b) oil seeds and derived products)	2	66 000	B1-1 2 0
— sugar (and joint working party)	2	115 000	B1-1 1 0
— live plants and floriculture	2	18 000	—
— raw tobacco (and joint working party)	2	50 000	B1-1 7 0
— flax and hemp (and joint working party)	2	8 000	B1-1 4 0
— hops (and joint working party)	2	18 000	B1-1 8 1
— silkworms (special section of the Advisory Committee on flax and hemp)	2	8 000	B1-1 4 2
— seeds (and section : harmonization of legislation)	2	24 000	B1-1 8 0
— feedingstuffs (and section : approximation of legislation)	2	54 000	B1-1 3 0

COMMISSION

Part A — Annex I
(List of committees)

Sector and title	Group	Scheduled expenditure	Budget heading involved
— cotton	2	38 000	B1-1 4 1
— sheepmeat and goatmeat	2	60 000	B1-2 2 0
— cork	2	26 000	—
Environment, nuclear safety and civil protection			
Advisory Committee on the control and reduction of pollution caused by the discharge of hydrocarbons and other dangerous substances at sea	2	24 000	B4-3 3 0
Advisory Committee on the protection of animals used for experimental and other scientific purposes	4	36 000	B4-3 0
Industrial Waste Management Committee	4	32 000	B4-3 0
Scientific Advisory Committee on the toxicity and ecotoxicity of chemical compounds (also convened by the Directorate-General for Employment, Social Affairs and Education)	2	44 000	B3-4 3 0 4
Committee for the adaptation to technical progress of:			
— common procedure for the exchange of information on the quality of surface water in the Community	3	p.m.	B4-3 0
Consumer policy			
Advisory Committee on accidents at home and during recreation	4	15 000	B5-1 0 5
Scientific Committee on cosmetology	2	87 000	B5-1 0 5
Consumer Consultative Council	1	400 000	B5-1 0 5
Science, research and development			
Industrial Research and Development Advisory Committee (Irdac)	2	208 000	—
Fisheries			
Advisory Committee on fisheries	2	290 000	—
Scientific, Technical and Economic Committee on fisheries	1	71 000	B2-2 3 4
Internal market and financial services			
Advisory Committee on opening up public contracts	4	94 000	B5-3 0 0
Regional policies			
Local and Regional Authorities Advisory Council including regional and local sections	2	37 500	B2-6 0 0

COMMISSION

Part A — Annex I
(List of committees)

Sector and title	Group	Scheduled expenditure	Budget heading involved
Energy			
Group of experts on the transit of electricity (OSTE)	4	24 000	—
Standing Group on transport of radioactive materials	3	37 000	B4-1 0 2
Nuclear Observatory	2	24 000	—
Customs and indirect taxation			
Advisory Committee on customs and indirect taxation	2	18 000	—
Committee for mutual assistance on customs matters	3	60 000	—
Committee on cultural goods	3	18 000	—
Enterprise Policy, Distributive Trades, Tourism and Cooperatives			
Advisory Committee on cooperatives	2	40 000	B5-3 2 1
Committee on commerce and distribution	2	560 000	B5-3 2 1

ANNEX II

OFFICE FOR OFFICIAL PUBLICATIONS

COMMISSION
Part A — Annex II
(Office for Official Publications)

STATE OF REVENUE

TITLE 4

MISCELLANEOUS COMMUNITY TAXES, LEVIES AND DUES

CHAPTER 40 — DEDUCTIONS FROM REMUNERATION

Article Item	Heading	Financial year 1994	Financial year 1993	Financial year 1992
	CHAPTER 40			
400	***Proceeds of the tax on the salaries, wages and allowances of officials and other servants***	1 398 496	1 329 785	1 126 182,—
401	***Staff contributions to the pension scheme***	1 529 880	1 415 578	1 003 793,—
402	***Proceeds of the special levy on salaries of officials and other servants***			278 000,—
403	***Proceeds of the temporary contribution from the remunerations of officials and other servants in active employment***	295 109	276 252	
	CHAPTER 40 — TOTAL	3 223 485	3 021 615	2 407 975,—
	Title 4 — Total	**3 223 485**	**3 021 615**	**2 407 975,—**
	GRAND TOTAL	**3 223 485**	**3 021 615**	**2 407 975,—**

COMMISSION

Part A — Annex II
(Office for Official Publications)

STATE OF REVENUE

TITLE 4

MISCELLANEOUS COMMUNITY TAXES, LEVIES AND DUES

CHAPTER 40 — DEDUCTIONS FROM REMUNERATION

Article Item	Remarks
401	This revenue comprises all the contributions deducted monthly from the salaries of the staff of the Office for Official Publications in accordance with Article 83 (2) of the Staff Regulations of officials of the European Communities, and used to finance the pension scheme.
402	Council Regulation (Euratom, ECSC, EEC) No 3821/81 of 15 December 1981 amending the Staff Regulations of officials of the European Communities and the conditions of employment of other servants of those Communities (OJ No L 386, 31. 12. 1981, p. 1). Council Regulation (Euratom, ECSC, EEC) No 3822/81 of 15 December 1981 amending Regulation No 422/67/EEC, No 5/67/Euratom determining the emoluments of the President and Members of the Commission, and of the President, Judges, Advocates-General and Registrar of the Court of Justice, Regulation (ECSC, EEC, Euratom) No 1240/70 determining the emoluments of former Members of the Commission of the European Communities whose duties end on 1 July 1970, Regulation No 423/67/EEC, No 6/67/Euratom determining the emoluments of the Members of the EEC and Euratom Commissions and of the High Authority who have not been appointed members of the single Commission of the European Communities, and Regulation (EEC, Euratom, ECSC) No 2290/77 determining the emoluments of the Members of the Court of Auditors (OJ No L 386, 31. 12. 1981, p. 4). Council Decision 81/1062/Euratom, ECSC, EEC of 15 December 1981 amending the Council Decision of 4 June 1973 determining the emoluments of former Members of the Commission of the European Communities whose duties end on 4 January 1973 and the Council Decision of 14 October 1958 determining the emoluments of former Members of the ECSC Court of Justice (OJ No L 386, 31. 12. 1981, p. 11).
403	Council Regulation (ECSC, EEC, Euratom) No 3831/91 of 19 December 1991 amending the Staff Regulations of Officials of the Conditions of Employment of Other Servants of the European Communities with a view to introducing a temporary contribution (OJ No L 361, 31. 12. 1991, p. 7).

COMMISSION

Part A — Annex II
(Office for Official Publications)

STATE OF EXPENDITURE

General summary of appropriations (1994 and 1993) and outturn (1992)

Title Chapter	Heading	Appropriations 1994	Appropriations 1993	Outturn 1992
1	**EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION**			
1 1	STAFF IN ACTIVE EMPLOYMENT	26 433 400	24 650 393	22 113 678,04
1 2	ALLOWANCES AND MISCELLANEOUS CONTRIBUTIONS LINKED TO TERMINATION OF SERVICE	p.m.	p.m.	0,—
1 3	MISSIONS AND DUTY TRAVEL	312 100	312 100	357 000,—
1 4	SOCIO-MEDICAL INFRASTRUCTURE	30 000	30 000	15 500,—
1 5	EXCHANGE OF OFFICIALS AND EXPERTS	40 000	40 000	30 392,11
1 6	SOCIAL WELFARE	250 500	250 500	229 876,20
1 7	ENTERTAINMENT AND REPRESENTATION EXPENSES	4 000	4 000	4 000,—
	Title 1 — Total	**27 070 000**	**25 286 993**	**22 750 446,35**
2	**BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE**			
2 0	INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS	5 316 450	5 233 200	4 705 437,53
2 1	DATA PROCESSING	3 175 000	3 171 050	5 033 270,60
2 2	MOVABLE PROPERTY AND ASSOCIATED COSTS	913 231	1 275 000	907 409,50
2 3	CURRENT ADMINISTRATIVE EXPENDITURE	765 019	745 500	698 033,84
2 4	POSTAL CHARGES AND TELECOMMUNICATIONS	4 944 500	5 427 100	5 351 469,67
2 5	EXPENDITURE ON FORMAL AND OTHER MEETINGS	58 000	58 000	45 811,55
2 6	STUDIES, SURVEYS AND CONSULTATIONS	p.m.	p.m.	0,—
	Title 2 — Total	**15 172 200**	**15 909 850**	**16 741 432,69**
3	**EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE INSTITUTION**			
3 4	PUBLISHING	1 635 800	1 803 157	151 999,13
	Title 3 — Total	**1 635 800**	**1 803 157**	**151 999,13**
10	**OTHER EXPENDITURE**			
10 0	PROVISIONAL APPROPRIATIONS	p.m.	p.m.	0,—

COMMISSION
Part A — Annex II
(Office for Official Publications)

General summary of appropriations (1994 and 1993) and outturn (1992) *(cont'd)*

Title Chapter	Heading	Appropriations 1994	Appropriations 1993	Outturn 1992
10 1	CONTINGENCY RESERVE	p.m.	p.m.	0,—
	Title 10 — Total	**p.m.**	**p.m.**	**0,—**
	GRAND TOTAL	**43 878 000**	**43 000 000**	**39 643 878,17**

COMMISSION

Part A — Annex II
(Office for Official Publications)

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 1 1 — STAFF IN ACTIVE EMPLOYMENT

Article Item	Heading	Appropriations 1994	Appropriations 1993	Outturn 1992
	CHAPTER 1 1			
1 1 0	***Officials and temporary staff holding a post provided for in the establishment plan***			
1 1 0 0	Basic salaries Non-differentiated appropriations	18 544 000	17 142 761	15 182 135,13
1 1 0 1	Family allowances Non-differentiated appropriations	2 065 000	1 959 577	1 690 517,32
1 1 0 2	Expatriation and foreign residence allowances (including Article 97 of the ECSC Staff Regulations) Non-differentiated appropriations	2 418 000	2 190 727	1 979 698,90
1 1 0 3	Fixed allowances Non-differentiated appropriations	155 000	154 393	143 627,70
	Article 1 1 0 — Total	23 182 000	21 447 458	18 995 979,05
1 1 1	***Other staff***			
1 1 1 0	Auxiliary staff Non-differentiated appropriations	115 000	174 944	450 036,14
1 1 1 2	Local staff Non-differentiated appropriations	p.m.	p.m.	0,—
	Article 1 1 1 — Total	115 000	174 944	450 036,14
1 1 2	***Further training for staff, retraining and information for staff*** Non-differentiated appropriations	77 300	76 800	82 952,12

COMMISSION
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(Office for Official Publications)

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT

Article Item	Remarks
110	
1100	This appropriation is intended to cover the basic salaries of officials and temporary staff in the list of posts.
1101	This appropriation is intended to cover family allowances: — household allowance, — dependent child allowance, — education allowance of officials and temporary staff.
1102	Staff Regulations of officials of the European Communities, and in particular Article 4 of Annex VII thereto. This appropriation is intended to cover the allowance payable to officials who fulfil the conditions stipulated.
1103	This appropriation is intended to cover the fixed allowances of officials and temporary staff in category C employed as copy typists, shorthand-typists, telex operators, varitypists, executive secretaries or principal secretaries.
111	
1110	This appropriation is intended to cover the remuneration of auxiliary staff of different categories employed on work overflow, or to replace staff on sick leave, to fill temporary vacancies and to work part-time in the Office for Official Publications.
1112	This item is intended to cover the remuneration of local staff and the Institution's contributions to their social security scheme.
112	Staff Regulations of officials of the European Communities, and in particular the third paragraph of Article 24 thereof. This appropriation is intended to cover the cost of organizing training and retraining courses and information on the use of modern techniques, etc.

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(Office for Official Publications)

CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Heading	Appropriations 1994	Appropriations 1993	Outturn 1992
113	***Insurance against sickness, accidents and occupational disease, unemployment insurance and maintenance of pension rights***			
1130	Insurance against sickness Non-differentiated appropriations	630 000	577 054	521 826,91
1131	Insurance against accidents and occupational disease Non-differentiated appropriations	126 000	112 448	102 835,91
1132	Unemployment insurance for temporary staff Non-differentiated appropriations	1 000	1 000	910,91
1133	Constitution or maintenance of pension rights for temporary staff Non-differentiated appropriations	p.m.	p.m.	0,—
	Article 113 — Total	757 000	690 502	625 573,73
114	***Miscellaneous allowances and grants***			
1140	Birth and death grants Non-differentiated appropriations	800	1 500	385,49
1141	Annual travel expenses from the place of work to the place of origin Non-differentiated appropriations	307 000	318 365	293 854,86
1142	Rent and transport allowances Non-differentiated appropriations	p.m.	p.m.	0,—
1143	Fixed entertainment allowances Non-differentiated appropriations	p.m.	p.m.	0,—
1144	Fixed local travel allowances Non-differentiated appropriations	1 000	1 000	864,09
1145	Special allowance for accounting officers and administrators of imprest accounts Non-differentiated appropriations	p.m.	p.m.	0,—

COMMISSION
Part A — Annex II
(Office for Official Publications)

CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Remarks
113	
1130	This appropriation is intended to cover the institution's sickness insurance contributions.
1131	This appropriation is intended to cover : — the institution's contribution to insurance against accidents and occupational disease, — supplementary expenditure incurred pursuant to the relevant provisions of the Staff Regulations.
1132	Council Regulation (ECSC, EEC, Euratom) No 2799/85 of 27 September 1985 amending the Staff Regulations of officials and the conditions of employment of other servants of the European Communities (OJ No L 265, 8. 10. 1985, p. 1). This appropriation is intended to cover unemployment insurance for temporary staff.
1133	Conditions of employment of other servants of the European Communities, and in particular Article 42 thereof. This item is intended to cover payments made by the institutions to allow temporary staff to constitute or maintain pension rights in their country of origin.
114	
1140	Staff Regulations of officials of the European Communities, and in particular Articles 70, 74 and 75 thereof. In the event of an official's death, the surviving spouse or dependent children are entitled to receive the deceased's full remuneration until the end of the third month following that in which death occurred. In accordance with the provisions of the Staff Regulations : — an allowance is granted upon the birth of a child, — in the event of an official's death, the institution pays the cost of transporting the body to the deceased's place of origin.
1141	Staff Regulations of officials of the European Communities, and in particular Article 8 of Annex VII thereto. Conditions of employment of other servants of the European Communities, and in particular Article 26 thereof. An official or member of the temporary staff is entitled for himself and for his spouse and dependants to the flat-rate payment of their travel costs from the place of employment to the place of origin, subject to the following conditions : — once in each calendar year if the distance by rail is more than 50 but less than 725 kilometres, — twice in each calendar year if the distance by rail is at least 725 kilometres.
1144	Staff Regulations of officials of the European Communities, and in particular Article 15 of Annex VII thereto. This appropriation is intended to cover the fixed local travel allowance.

COMMISSION
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CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Heading	Appropriations 1994	Appropriations 1993	Outturn 1992
114	*(cont'd)*			
1147	Allowance for shiftwork or standby duty at the official's place of work and/or at home Non-differentiated appropriations	11 300	11 300	14 706,25
1149	Other allowances and repayments Non-differentiated appropriations	p.m.	p.m.	0,—
	Article 114 — Total	320 100	332 165	309 810,69
115	***Overtime*** Non-differentiated appropriations	50 000	55 000	70 583,29
117	***Supplementary services***			
1174	Freelance proof-readers Non-differentiated appropriations	1 250 000	1 250 000	1 135 000,—
1175	Other support services Non-differentiated appropriations	70 000	70 000	275 429,71
	Article 117 — Total	1 320 000	1 320 000	1 410 429,71
118	***Allowances and expenses on entering and leaving the service and on transfer***			
1181	Travel expenses (including members of the family) Non-differentiated appropriations	3 000	3 000	5 000,—
1182	Installation, resettlement and transfer allowances Non-differentiated appropriations	60 000	57 850	40 000,—
1183	Removal expenses Non-differentiated appropriations	30 000	28 310	20 000,—

COMMISSION
Part A — Annex II
(Office for Official Publications)

CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Remarks
114	*(cont'd)*
1147	Staff Regulations of officials of the European Communities, and in particular Articles 56a and 56b thereof. This appropriation is intended to cover allowances for shiftwork or standby duty at the official's place of work and/or at home.
115	Staff Regulations of officials of the European Communities, and in particular Annex VI thereto. This appropriation is intended to cover hourly payments for overtime worked by officials and auxiliary staff in categories C and D and by local staff who could not be given compensatory leave.
117	
1174	This appropriation is intended to cover the fees, insurance cover and travel, subsistence and mission expenses of freelance proof-readers and ancillary administrative expenditure. Revenue available for re-use is estimated at ECU 100 000.
1175	This appropriation is intended to cover: — the employment of temporary staff, — reproduction work, notably for works out of print as part of its document delivery service, preparation of internal documents and typing which cannot be carried out by the Office for Official Publications. Revenue available for re-use is estimated at ECU 15 000.
118	
1181	Staff Regulations of officials of the European Communities, and in particular Articles 20 and 71 thereof and Article 7 of Annex VII thereto. This appropriation is intended to cover travel expenses due to officials (including their families) upon taking up duties, leaving the institution or being transferred to another place of employment.
1182	Staff Regulations of officials of the European Communities, and in particular Articles 5 and 6 of Annex VII thereto. This appropriation is intended to cover the installation allowance and the resettlement allowance due to officials obliged to change their place of residence upon taking up their duties, upon transfer to a new place of work, and upon finally leaving the institution and resettling elsewhere.
1183	Staff Regulations of officials of the European Communities, and in particular Articles 20 and 71 thereof and Article 9 of Annex VII thereto. This appropriation is intended to cover the repayment of removal expenses due to officials obliged to change their place of residence upon taking up their duties, upon transfer to a new place of work, and upon finally leaving the institution and resettling elsewhere.

COMMISSION
Part A — Annex II
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CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

CHAPTER 12 — ALLOWANCES AND MISCELLANEOUS CONTRIBUTIONS LINKED TO TERMINATION OF SERVICE

Article Item	Heading		Appropriations 1994	Appropriations 1993	Outturn 1992
118	*(cont'd)*				
1184	Temporary daily subsistence allowances	Non-differentiated appropriations	76 000	93 000	70 000,—
		Article 118 — Total	169 000	182 160	135 000,—
119	***Adjustments to the remuneration of officials and other staff***				
1190	Weightings	Non-differentiated appropriations	72 000	44 164	33 313,31
1191	Provisional appropriation	Non-differentiated appropriations	371 000	327 200	0,—
		Article 119 — Total	443 000	371 364	33 313,31
		CHAPTER 11 — TOTAL	26 433 400	24 650 393	22 113 678,04
	CHAPTER 12				
129	***Adjustments to various allowances***				
1291	Provisional appropriation	Non-differentiated appropriations	p.m.	p.m.	0,—
		Article 129 — Total	p.m.	p.m.	0,—
		CHAPTER 12 — TOTAL	p.m.	p.m.	0,—

COMMISSION

Part A — Annex II
(Office for Official Publications)

CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

CHAPTER 12 — ALLOWANCES AND MISCELLANEOUS CONTRIBUTIONS LINKED TO TERMINATION OF SERVICE

Article Item	Remarks
118	*(cont'd)*
1184	Staff Regulations of officials of the European Communities, and in particular Article 10 of Annex VII thereto. This appropriation is intended to cover temporary daily subsistence allowances due to officials furnishing evidence that they must change their place of residence upon taking up their duties or upon transfer to a new place of work.
119	
1190	Staff Regulations of officials of the European Communities, and in particular Articles 64 and 65 thereof. This appropriation is intended to cover the cost of weightings applied to the remunerations of officials and auxiliary staff and to overtime by officials.
1191	This appropriation is purely provisional and may not be used until it has been transferred to another article or item in this Chapter in accordance with the procedure laid down in the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1). It is intended to cover any incidences of adjustments to remunerations payable to be decided by the Council during the financial year.
129	
1291	This item is purely provisional and may not be used until it has been transferred to another article or item in accordance with the procedure laid down in the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1). It is intended to cover any incidences of adjustments to compensation to be decided by the Council during the financial year.

COMMISSION

Part A — Annex II
(Office for Official Publications)

CHAPTER 13 — MISSIONS AND DUTY TRAVEL

CHAPTER 14 — SOCIO-MEDICAL INFRASTRUCTURE

CHAPTER 15 — EXCHANGE OF OFFICIALS AND EXPERTS

Article Item	Heading	Appropriations 1994	Appropriations 1993	Outturn 1992
	CHAPTER 13			
130	***Mission expenses, travel expenses and incidental expenditure***			
	Non-differentiated appropriations	312 100	312 100	357 000,—
	CHAPTER 13 — TOTAL	312 100	312 100	357 000,—
	CHAPTER 14			
140	***Restaurants and canteens***			
1400	Running costs of restaurants and canteens			
	Non-differentiated appropriations	20 000	20 000	7 500,—
1401	Routine conversion and replacement of equipment of restaurants and canteens			
	Non-differentiated appropriations	10 000	10 000	8 000,—
1402	Exceptional conversion and replacement of equipment of restaurants and canteens			
	Non-differentiated appropriations	p.m.	p.m.	0,—
	Article 140 — Total	30 000	30 000	15 500,—
	CHAPTER 14 — TOTAL	30 000	30 000	15 500,—
	CHAPTER 15			
152	***Staff exchanges between Community institutions and the public and private sectors***			
1520	National and international officials and private sector staff temporarily assigned to services of the institution			
	Non-differentiated appropriations	40 000	40 000	30 392,11

COMMISSION
Part A — Annex II
(Office for Official Publications)

CHAPTER 13 — MISSIONS AND DUTY TRAVEL

CHAPTER 14 — SOCIO-MEDICAL INFRASTRUCTURE

CHAPTER 15 — EXCHANGE OF OFFICIALS AND EXPERTS

Article Item	Remarks
130	This appropriation is intended to cover mission and duty travel expenses of officials of the Office for Official Publications. Revenue available for re-use is estimated at ECU 30 000.
140	
1400	This appropriation is intended to cover the cost of running restaurants, cafeterias and canteens, notably maintenance of facilities.
1401	This appropriation is intended to cover the cost of routine conversion and replacement of equipment and purchase of new equipment which is not suitable for inclusion in current expenditure.
1402	This item is intended to cover major conversion and replacement costs which clearly need to be separated from routine expenditure on conversion, repair and replacement of installations and equipment.
152	
1520	This appropriation is intended to cover the cost of national officials or other experts on secondment or temporary assignments to the Office for Official Publications or called for short consultations, particularly to step up cooperation with national publications offices and to provide specific experience for adapting the presentation of publications and marketing techniques to the different cultural environments.

COMMISSION

Part A — Annex II
(Office for Official Publications)

CHAPTER 15 — EXCHANGE OF OFFICIALS AND EXPERTS *(cont'd)*

CHAPTER 16 — SOCIAL WELFARE

Article Item	Heading	Appropriations 1994	Appropriations 1993	Outturn 1992
152	*(cont'd)*			
1521	Institution officials temporarily assigned to national civil services, to international organizations or to public or private institutions or undertakings			
	Non-differentiated appropriations	p.m.	p.m.	0,—
	Article 152 — Total	40 000	40 000	30 392,11
	CHAPTER 15 — TOTAL	40 000	40 000	30 392,11
	CHAPTER 16			
160	***Special assistance grants***			
	Non-differentiated appropriations	p.m.	p.m.	
161	***Social contacts between staff***			
	Non-differentiated appropriations	11 500	11 500	10 500,—
162	***Other welfare expenditure***			
	Non-differentiated appropriations	21 000	21 000	14 876,20
163	***Early Childhood Centre and other crèches***			
	Non-differentiated appropriations	218 000	218 000	204 500,—
164	***Complementary aid for the handicapped***			
	Non-differentiated appropriations	p.m.	p.m.	
	CHAPTER 16 — TOTAL	250 500	250 500	229 876,20

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Part A — Annex II
(Office for Official Publications)

CHAPTER 15 — EXCHANGE OF OFFICIALS AND EXPERTS *(cont'd)*

CHAPTER 16 — SOCIAL WELFARE

Article Item	Remarks
152	*(cont'd)*
1521	Staff Regulations of officials of the European Communities, and in particular Article 38 thereof. This item is intended to cover the reimbursement of supplementary expenses incurred by Community officials on secondment and the cost of training schemes.
160	Staff Regulations of officials of the European Communities, and in particular Article 76 thereof. This article is intended to cover expenditure on gifts, loans or advances which may be made to an official, a former official or survivors of an official who are in particularly difficult circumstances.
161	This appropriation is intended to cover the contribution of the Office for Official Publications to the costs of the recreation centre and to other cultural and sports activities in Luxembourg.
162	This appropriation is intended to cover the contribution of the Office for Official Publications to subsidies for welfare operations in Luxembourg. It also covers reception expenditure and the cost of legal aid to staff.
163	This appropriation is intended to cover the contribution of the Office for Official Publications to the cost of the Early Childhood Centre and other crèches (6,26 %) and for school transport. The running costs are to be met in full by the parents.
164	This appropriation is intended for disabled persons in the following categories, as part of the policy to assist the disabled : — officials and temporary staff in active employment, — spouses of officials and temporary staff in active employment, — all dependent children within the meaning of the Staff Regulations of officials of the European Communities. With the limits of the amount entered in the budget and after any national entitlements granted in the country of residence or origin have been claimed, this appropriation covers any duly substantiated non-medical expenditure which is acknowledged to be necessary and arises from disablement.

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Part A — Annex II
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CHAPTER 17 — ENTERTAINMENT AND REPRESENTATION EXPENSES

Article Item	Heading	Appropriations 1994	Appropriations 1993	Outturn 1992
	CHAPTER 17			
170	***Entertainment and representation expenses***			
1701	Entertainment and representation expenses for members of staff Non-differentiated appropriations	4 000	4 000	4 000,—
	Article 170 — Total	4 000	4 000	4 000,—
	CHAPTER 17 — TOTAL	4 000	4 000	4 000,—
	Title 1 — Total	**27 070 000**	**25 286 993**	**22 750 446,35**

COMMISSION
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(Office for Official Publications)

CHAPTER 17 — ENTERTAINMENT AND REPRESENTATION EXPENSES

Article Item	Remarks
170	
1701	This appropriation is intended to cover entertainment and representation expenses.

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(Office for Official Publications)

TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 20 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS

CHAPTER 21 — DATA PROCESSING

Article Item	Heading	Appropriations 1994	Appropriations 1993	Outturn 1992
	CHAPTER 20			
200	***Rent***			
	Non-differentiated appropriations	3 600 030	3 489 900	3 053 498,99
201	***Insurance***			
	Non-differentiated appropriations	12 720	11 600	11 300,—
202	***Water, gas, electricity and heating***			
	Non-differentiated appropriations	507 500	514 600	440 299,82
203	***Cleaning and maintenance***			
	Non-differentiated appropriations	520 000	537 600	543 689,33
204	***Fitting-out of premises***			
	Non-differentiated appropriations	70 000	74 600	100 300,—
205	***Security and surveillance of buildings***			
	Non-differentiated appropriations	533 200	554 200	484 499,39
206	***Acquisition of immovable property***			
	Non-differentiated appropriations	p.m.	p.m.	0,—
207	***Construction of buildings***			
	Non-differentiated appropriations	p.m.	p.m.	0,—
208	***Other expenditure preliminary to the construction of buildings or to the acquisition of immovable property***			
	Non-differentiated appropriations	p.m.	p.m.	0,—
209	***Other expenditure on buildings***			
	Non-differentiated appropriations	73 000	50 700	71 850,—
	CHAPTER 20 — TOTAL	5 316 450	5 233 200	4 705 437,53
	CHAPTER 21			
210	***Computer centre operations***			
	Non-differentiated appropriations	1 800 000	1 796 050	1 719 999,10

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Part A — Annex II
(Office for Official Publications)

TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 20 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS

CHAPTER 21 — DATA PROCESSING

Article Item	Remarks
200	This appropriation is intended to cover the rent of the premises occupied by the Office for Official Publications. Revenue available for re-use is estimated at ECU 100 000.
201	This appropriation is intended to cover the premiums of the contracts concluded by the Commission with insurance companies in respect of the premises occupied by the Office for Official Publications.
202	This appropriation is intended to cover the cost of water, electricity and heating.
203	This appropriation is intended to cover maintenance and cleaning costs, calculated from the present maintenance contracts (including air-conditioning equipment and lifts). It also covers the purchase of cleaning products, cleaning and laundry, necessary repairs and repainting.
204	This appropriation is intended to cover the cost of the work involved in fitting out and repartitioning the buildings.
205	This appropriation is intended to cover expenditure relating to the safety and security of buildings, especially building surveillance contracts, the purchase, hire and maintenance of surveillance and fire-fighting equipment and the cost of statutory inspections.
209	This appropriation is intended to cover other current expenditure on buildings, particularly taxes in respect of public highways, public health measures and refuse and waste-paper collection.
210	This appropriation is intended to cover the following operating costs : — purchase, hire and maintenance of computers, software packages and software and hire of composition equipment, — purchase of equipment, supplies and documentation.

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Part A — Annex II
(Office for Official Publications)

CHAPTER 21 — DATA PROCESSING *(cont'd)*

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS

Article Item	Heading	Appropriations 1994	Appropriations 1993	Outturn 1992
210	*(cont'd)*			
212	***Staff services of computer operations***			
	Non-differentiated appropriations	235 000	225 000	210 000,—
213	***Computer operations handled outside***			
	Non-differentiated appropriations	90 000	100 000	89 937,—
214	***Analysis, programming, preliminary analysis and special projects handled outside***			
	Non-differentiated appropriations	1 050 000	1 050 000	3 013 334,50
	CHAPTER 21 — TOTAL	3 175 000	3 171 050	5 033 270,60
	CHAPTER 22			
220	***Equipment and technical installations***			
2200	New purchases of technical equipment and installations			
	Non-differentiated appropriations	40 000	141 500	54 999,12
2201	Replacement of technical equipment and installations			
	Non-differentiated appropriations	33 000	240 000	2 765,01
2202	Hire of technical equipment and installations			
	Non-differentiated appropriations	424 711	420 000	359 999,23
2203	Maintenance, use and repair of technical equipment and installations			
	Non-differentiated appropriations	242 000	242 200	264 999,93
2204	Electronic office equipment			
	Non-differentiated appropriations	15 000	15 000	14 999,13
	Article 220 — Total	754 711	1 058 700	697 762,42
221	***Furniture***			
2210	New purchases of furniture			
	Non-differentiated appropriations	50 000	57 000	99 995,35
2211	Replacement of furniture			
	Non-differentiated appropriations	6 120	8 400	0,—

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(Office for Official Publications)

CHAPTER 21 — DATA PROCESSING *(cont'd)*

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS

Article Item	Remarks
210	*(cont'd)*
	Revenue available for re-use is estimated at ECU 175 000.
212	This appropriation is intended to cover the cost of outside staff (operators, console operators, data processing managers, system engineers, imput operators, etc.).
213	This appropriation is intended to cover expenditure on operations and development handled externally.
214	This appropriation is intended to cover the cost of: — maintaining and developing software, — computer projects. Revenue available for re-use is estimated at ECU 20 000.
220	
2200	This appropriation is intended to cover additional purchases of equipment for the various workshops.
2201	This appropriation is intended to cover the replacement of technical equipment and installations. Revenue available for re-use is estimated at ECU 3 000.
2202	This appropriation is intended to cover the hire of teleprinters, telecopiers, photocopying machines and technical equipment for the various workshops, including the cost of consumables.
2203	This appropriation is intended to cover maintenance and repair costs of workshop equipment, including the purchase of spare parts for this equipment.
2204	This appropriation is intended to cover expenditure relating to electronic office equipment.
221	
2210	This appropriation is intended to cover the purchase of shelving, filing equipment and additional office furniture.
2211	This appropriation is intended to cover the replacement of equipment which is obsolete or has been accidentally damaged. Revenue available for re-use is estimated at ECU 500.

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CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

Article Item	Heading	Appropriations 1994	Appropriations 1993	Outturn 1992
221	*(cont'd)*			
2212	Hire of furniture Non-differentiated appropriations	p.m.	p.m.	0,—
2213	Maintenance, use and repair of furniture Non-differentiated appropriations	2 000	2 000	2 000,—
	Article 221 — Total	58 120	67 400	101 995,35
223	***Vehicles***			
2230	New purchases of vehicles Non-differentiated appropriations	p.m.	p.m.	0,—
2231	Replacement of vehicles Non-differentiated appropriations	p.m.	44 000	10 596,—
2232	Hire of vehicles Non-differentiated appropriations	45 000	42 000	44 905,95
2233	Maintenance, use and repair of vehicles Non-differentiated appropriations	32 000	32 000	29 999,78
	Article 223 — Total	77 000	118 000	85 501,73
225	***Documentation and library expenditure***			
2250	Library stocks, purchase of books Non-differentiated appropriations	6 200	13 900	9 450,—
2251	Special library, documentation and reproduction equipment Non-differentiated appropriations	5 000	5 000	0,—
2252	Subscriptions to newspapers and periodicals Non-differentiated appropriations	3 800	3 500	3 500,—
2253	Subscriptions to news agencies Non-differentiated appropriations	1 000	1 000	700,—
2254	Binding and upkeep of library books Non-differentiated appropriations	6 000	6 000	8 500,—
2255	Subscriptions to view-data services Non-differentiated appropriations	1 400	1 500	0,—
	Article 225 — Total	23 400	30 900	22 150,—
	CHAPTER 22 — TOTAL	913 231	1 275 000	907 409,50

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Part A — Annex II
(Office for Official Publications)

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

Article Item	Remarks
221	*(cont'd)*
2213	This appropriation is intended to cover furniture maintenance and repair costs.
223	
2232	This appropriation is intended to cover the hire of vehicles.
2233	This appropriation is intended to cover the cost of maintaining, repairing and insuring the Office's vehicles.
225	
2250	This appropriation is intended to cover the purchase of dictionaries, glossaries, etc., and manuals relating to the activities of the Office.
2252	This appropriation is intended to cover the cost of subscriptions to newspapers and periodicals.
2253	This appropriation is intended to cover the cost of subscriptions to press agencies.
2254	This appropriation is intended to cover the cost of binding the *Official Journal of the European Communities*, essential for the conservation of the reference collections.
2255	This appropriation is intended to cover subscriptions to view-data services.

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(Office for Official Publications)

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE

Article Item	Heading	Appropriations 1994	Appropriations 1993	Outturn 1992
	CHAPTER 23			
230	***Stationery and office supplies***			
	Non-differentiated appropriations	729 519	709 000	659 499,02
232	***Financial charges***			
2320	Bank charges			
	Non-differentiated appropriations	p.m.	p.m.	0,—
2329	Other financial charges			
	Non-differentiated appropriations	p.m.	p.m.	0,—
	Article 232 — Total	p.m.	p.m.	0,—
233	***Legal expenses***			
	Non-differentiated appropriations	p.m.	p.m.	0,—
234	***Damages***			
	Non-differentiated appropriations	p.m.	p.m.	0,—
235	***Other administrative expenditure***			
2350	Miscellaneous insurance			
	Non-differentiated appropriations	p.m.	p.m.	0,—
2351	Uniforms and working clothes			
	Non-differentiated appropriations	18 000	19 000	17 946,54
2352	Miscellaneous expenditure on internal meetings			
	Non-differentiated appropriations	2 000	2 000	2 000,—
2353	Departmental removals and associated handling			
	Non-differentiated appropriations	15 000	15 000	18 588,28
2359	Other administrative expenditure			
	Non-differentiated appropriations	500	500	0,—
	Article 235 — Total	35 500	36 500	38 534,82

COMMISSION
Part A — Annex II
(Office for Official Publications)

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE

Article Item	Remarks
230	This appropriation is intended to cover the cost of purchasing paper, envelopes, office supplies and supplies for the workshops. Revenue available for re-use is estimated at ECU 150 000.
235	
2350	This item is intended to cover various types of insurance (civil liability, insurance against theft, etc.).
2351	This appropriation is intended to cover the purchase of uniforms for drivers and floor messengers and working clothes for workshop and dispatch department staff.
2352	This appropriation is intended to cover costs of refreshments and occasional snacks served during internal meetings.
2353	This appropriation is intended to cover removal and handling costs.
2359	This appropriation is intended to cover other administrative expenditure not separately provided for in other items under this article.

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Part A — Annex II
(Office for Official Publications)

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

CHAPTER 24 — POSTAL CHARGES AND TELECOMMUNICATIONS

CHAPTER 25 — EXPENDITURE ON FORMAL AND OTHER MEETINGS

Article Item	Heading	Appropriations 1994	Appropriations 1993	Outturn 1992
239	***Services rendered between institutions***			
2392	Services rendered by the Commission (Medium- and Long-term Translation Service) to the Office for Official Publications Non-differentiated appropriations	p.m.	p.m.	0,—
	Article 239 — Total	p.m.	p.m.	0,—
	CHAPTER 23 — TOTAL	765 019	745 500	698 033,84
	CHAPTER 24			
240	***Postage and delivery charges*** Non-differentiated appropriations	4 600 000	5 074 000	5 014 920,—
241	***Telephone, telegraph, telex, television*** Non-differentiated appropriations	344 500	353 100	336 549,67
	CHAPTER 24 — TOTAL	4 944 500	5 427 100	5 351 469,67
	CHAPTER 25			
250	***Meetings in general*** Non-differentiated appropriations	58 000	58 000	45 811,55

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Part A — Annex II
(Office for Official Publications)

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

CHAPTER 24 — POSTAL CHARGES AND TELECOMMUNICATIONS

CHAPTER 25 — EXPENDITURE ON FORMAL AND OTHER MEETINGS

Article Item	Remarks
239	
2392	Agreement of 8 December 1972 between the Commission of the European Communities and the Office for Official Publications of the European Communities concerning the attachment to the Office of the Medium- and Long-term Translation Service (MLTS). In accordance with the provisions with that agreement, which entered into force on 1 January 1973, the Commission undertook to make available to the Office a translation capacity adequate to carry out all work requested by the Office for its own requirements or for those of the Community institutions. This work will be done by the translators assigned to Luxembourg listed in the Commission's establishment plan.
240	This appropriation is intended to cover the costs of dispatching the *Official Journal of the European Communities* (packaging, addressing, mailing and routing), other publications and postage. Revenue available for re-use is estimated at ECU 5 000 000.
241	This appropriation is intended to cover fixed rental costs and the cost of communications (telephone, telegraph, telex, data transmission networks), plus expenditure on the installation, maintenance and repair of equipment and lines. Revenue available for re-use is estimated at ECU 4 000.
250	This appropriation is intended to cover, in particular, the expenses connected with two annual meetings between the Office for Official Publications, the information offices in the various capital cities and representatives of national sales offices. It also covers the expenditure involved in convening to the Office the sales network staff in Member States and outside the Community to train in using the Office's computerized systems and in marketing electronic products.

COMMISSION

Part A — Annex II
(Office for Official Publications)

CHAPTER 25 — EXPENDITURE ON FORMAL AND OTHER MEETINGS *(cont'd)*

CHAPTER 26 — STUDIES, SURVEYS AND CONSULTATIONS

Article Item	Heading	Appropriations 1994	Appropriations 1993	Outturn 1992
255	***Miscellaneous expenditure on the organization of and participation in conferences, congresses and meetings***			
2550	Conferences, congresses and meetings organized by the institution Non-differentiated appropriations	p.m.	p.m.	0,—
	Article 255 — Total	p.m.	p.m.	0,—
	CHAPTER 25 — TOTAL	58 000	58 000	45 811,55
	CHAPTER 26			
260	***Limited consultations, studies and surveys*** Non-differentiated appropriations	p.m.	p.m.	0,—
	CHAPTER 26 — TOTAL	p.m.	p.m.	0,—
	Title 2 — Total	**15 172 200**	**15 909 850**	**16 741 432,69**

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Part A — Annex II
(Office for Official Publications)

CHAPTER 25 — EXPENDITURE ON FORMAL AND OTHER MEETINGS *(cont'd)*

CHAPTER 26 — STUDIES, SURVEYS AND CONSULTATIONS

Article Item	Remarks
260	This article is intended to cover the cost of specialized studies and consultations on the design and marketing of publications.

COMMISSION

Part A — Annex II
(Office for Official Publications)

TITLE 3

EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE INSTITUTION

CHAPTER 34 — PUBLISHING

Article Item	Heading	Appropriations 1994	Appropriations 1993	Outturn 1992
	CHAPTER 34			
341	***Publications***			
3410	General publications Non-differentiated appropriations	10 000	10 000	10 000,—
3412	Expenditure on publicity and promotion of publications Non-differentiated appropriations	108 000	108 000	141 999,13
	Article 341 — Total	118 000	118 000	151 999,13
343	***Electronic publications***			
3430	Dissemination of data bases Non-differentiated appropriations	80 000	80 000	
3431	Celex Non-differentiated appropriations	1 437 800	1 605 157	
	Article 343 — Total	1 517 800	1 685 157	
	CHAPTER 34 — TOTAL	1 635 800	1 803 157	151 999,13
	Title 3 — Total	**1 635 800**	**1 803 157**	**151 999,13**

COMMISSION
Part A — Annex II
(Office for Official Publications)

TITLE 3

EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE INSTITUTION

CHAPTER 34 — PUBLISHING

Article Item	Remarks
341	
3410	This appropriation is intended to cover the cost of the Office's involvement in joint publishing ventures with public and private sector publishers. It also covers the cost of reprinting publications. Revenue available for re-use is estimated at ECU 200 000.
3412	This appropriation is intended to cover the Office's expenditure on sales promotion for publications, including the production of catalogues. Revenue available for re-use is estimated at ECU 50 000.
343	
3430	This appropriation is intended to cover the cost of disseminating data bases, including technical and computer infrastructure costs, marketing and help and training for users. Revenue available for re-use is estimated at ECU 150 000.
3431	Council resolution of 13 November 1991 on the reorganization of the operating structures of the Celex system (automated documentation on Community law) (OJ No C 308, 28. 11. 1991, p. 2). This appropriation is intended to cover all the costs for developing and disseminating Celex (the documentation system relating to Community law), in particular documentary analysis, data input, development and operation of computer systems, drafting and production of user documentation and the design and manufacture of related products. Revenue available for re-use is estimated at ECU 150 000.

COMMISSION
Part A — Annex II
(Office for Official Publications)

TITLE 10

OTHER EXPENDITURE

CHAPTER 10 0 — PROVISIONAL APPROPRIATIONS

CHAPTER 10 1 — CONTINGENCY RESERVE

Article Item	Heading	Appropriations 1994	Appropriations 1993	Outturn 1992
	CHAPTER 10 0	p.m.	p.m.	0,—
	CHAPTER 10 0 — TOTAL	p.m.	p.m.	0,—
	CHAPTER 10 1	p.m.	p.m.	0,—
	CHAPTER 10 1 — TOTAL	p.m.	p.m.	0,—
	Title 10 — Total	**p.m.**	**p.m.**	**0,—**
	GRAND TOTAL	**43 878 000** (1)	**43 000 000**	**39 643 878,17**

(1) Of which ECU 10 000 000 is entered by the Budgetary Authority in Chapter A-10 0 of Section III 'Commission'.

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Part A — Annex II
(Office for Official Publications)

TITLE 10

OTHER EXPENDITURE

CHAPTER 10 0 — PROVISIONAL APPROPRIATIONS

CHAPTER 10 1 — CONTINGENCY RESERVE

Article Item	Remarks

PART B

OPERATING APPROPRIATIONS

SUBSECTION B1

EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUARANTEE SECTION

COMMISSION

Subsection B1
(EAGGF Guarantee Section)

Summary of appropriations (1994 and 1993) and outturn (1992)

Title Chapter	Heading	Appropriations 1994	Appropriations 1993	Outturn 1992
B1-1	**PLANT PRODUCTS**			
B1-1 0	ARABLE CROPS	13 425 000 000	10 210 000 000	10 356 230 562,62
B1-1 1	SUGAR	2 099 000 000	2 091 000 000	1 937 376 340,74
B1-1 2	OLIVE OIL	1 999 000 000	2 302 000 000	1 754 321 447,36
B1-1 3	DRIED FODDER AND DRIED VEGETABLES	367 000 000	384 000 000	388 481 540,90
B1-1 4	FIBRE PLANTS AND SILKWORMS	808 000 000	880 000 000	771 337 621,52
B1-1 5	FRUIT AND VEGETABLES	1 722 000 000	1 730 000 000	1 253 473 420,16
B1-1 6	PRODUCTS OF THE VINE-GROWING SECTOR	1 567 000 000	1 666 000 000	1 087 199 861,71
B1-1 7	TOBACCO	1 235 000 000	1 401 000 000	1 232 990 351,08
B1-1 8	OTHER PLANT SECTORS OR PRODUCTS	394 000 000	402 000 000	389 966 757,81
	Title B1-1 — Total	**23 616 000 000**	**21 066 000 000**	**19 171 377 903,90**
B1-2	**ANIMAL PRODUCTS**			
B1-2 0	MILK AND MILK PRODUCTS	4 244 000 000	5 222 000 000	4 006 820 934,83
B1-2 1	BEEF/VEAL	4 786 000 000	4 124 000 000	4 413 795 172,94
B1-2 2	SHEEPMEAT AND GOATMEAT	1 587 000 000	2 267 000 000	1 749 226 601,53
B1-2 3	PIGMEAT	194 000 000	271 000 000	141 629 706,78
B1-2 4	EGGS AND POULTRYMEAT	177 000 000	252 000 000	193 135 531,22
B1-2 5	OTHER ANIMAL PRODUCT AID MEASURES	156 000 000	212 000 000	5 987 705,91
B1-2 6	EUROPEAN FISHERIES GUARANTEE FUND	37 000 000	33 000 000	32 073 947,01
	Title B1-2 — Total	**11 181 000 000**	**12 381 000 000**	**10 542 669 600,22**
B1-3	**ANCILLARY EXPENDITURE**			
B1-3 0	REFUNDS ON CERTAIN GOODS OBTAINED BY PROCESSING AGRICULTURAL PRODUCTS	577 000 000	745 000 000	699 604 441,23
B1-3 1	ACCESSION COMPENSATORY AMOUNTS GRANTED IN INTRA-COMMUNITY TRADE	p.m.	10 000 000	28 220 041,28
B1-3 2	MONETARY COMPENSATORY AMOUNTS LEVIED OR PAID IN TRADE IN AGRICULTURAL PRODUCTS	1 000 000	127 000 000	920 188,32
B1-3 3	REFUNDS IN CONNECTION WITH COMMUNITY FOOD AID	156 000 000	266 000 000	221 625 803,12

COMMISSION
Subsection B1
(EAGGF Guarantee Section)

Summary of appropriations (1994 and 1993) and outturn (1992) *(cont'd)*

Title Chapter	Heading	Appropriations 1994	Appropriations 1993	Outturn 1992
B1-3 4	INTEREST TO BE PAID TO THE MEMBER STATES AS A RESULT OF THE REFORM OF THE METHOD USED FOR FINANCING EXPENDITURE FROM THE EAGGF GUARANTEE SECTION	110 000 000	105 000 000	85 947 316,78
B1-3 5	DISTRIBUTION OF AGRICULTURAL PRODUCTS TO DEPRIVED PERSONS IN THE COMMUNITY	175 000 000	150 000 000	130 167 009,40
B1-3 6	MEASURES TO COMBAT FRAUD AFFECTING THE EAGGF GUARANTEE SECTION	71 000 000	22 000 000	24 604 562,—
B1-3 7	CLEARANCE OF PREVIOUS YEARS' ACCOUNTS	– 500 000 000	– 365 000 000	78 947 980,74
B1-3 8	RURAL DEVELOPMENT SCHEMES LINKED TO MARKET OPERATIONS	433 000 000	507 000 000	304 443 830,31
B1-3 9	OTHER MEASURES	27 000 000	24 000 000	
	Title B1-3 — Total	**1 050 000 000**	**1 591 000 000**	**1 574 481 173,18**
B1-4	**INCOME AID**			
B1-4 0	INCOME AID	58 000 000	72 000 000	25 935 625,01
	Title B1-4 — Total	**58 000 000**	**72 000 000**	**25 935 625,01**
B1-5	**ACCOMPANYING MEASURES**			
B1-5 0	ACCOMPANYING MEASURES	545 000 000	182 000 000	54 937 327,—
	Title B1-5 — Total	**545 000 000**	**182 000 000**	**54 937 327,—**
B1-6	**MONETARY RESERVE**			
B1-6 0	MONETARY RESERVE	1 000 000 000	1 000 000 000	0,—
	Title B1-6 — Total	**1 000 000 000**	**1 000 000 000**	**0,—**
	Subsection B1 — Total	**37 450 000 000**	**36 292 000 000**	**31 369 401 629,31**

COMMISSION
Subsection B1
(EAGGF Guarantee Section)

TITLE B1-1

PLANT PRODUCTS

CHAPTER B1-1 0 — ARABLE CROPS

Article Item	Heading	Appropriations 1994	Appropriations 1993	Outturn 1992
	CHAPTER B1-1 0			
B1-1 0 0	***Refunds on cereals***			
B1-1 0 0 0	Refunds on common wheat grain and flour Non-differentiated appropriations	919 000 000	1 415 000 000	1 459 692 443,96
B1-1 0 0 1	Refunds on barley grain and malt Non-differentiated appropriations	530 000 000	749 000 000	921 051 674,76
B1-1 0 0 2	Refunds on durum wheat and on durum wheat flour, groats and meal Non-differentiated appropriations	169 000 000	327 000 000	420 380 550,29
B1-1 0 0 3	Refunds on other cereals Non-differentiated appropriations	214 000 000	474 000 000	338 546 848,50
	Article B1-1 0 0 — Total	1 832 000 000	2 965 000 000	3 139 671 517,51
B1-1 0 1	***Intervention storage of cereals***			
B1-1 0 1 0	Carryover payments Non-differentiated appropriations	p.m.	p.m.	0,—
B1-1 0 1 1	Technical costs of public storage Non-differentiated appropriations	471 000 000	588 000 000	500 752 054,69

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(EAGGF Guarantee Section)

TITLE B1-1

PLANT PRODUCTS

CHAPTER B1-1 0 — ARABLE CROPS

Article Item	Remarks
	Expenditure on the common agricultural policy dealt with by the EAGGF Guarantee Section consists of refunds financed pursuant to Article 2 of Council Regulation (EEC) No 729/70 of 21 April 1970 on the financing of the common agricultural policy (OJ No L 94, 28. 4. 1970, p. 13), as last amended by Regulation (EEC) No 2048/88 (OJ No L 185, 15. 7. 1988, p. 1), and intervention expenditure financed in accordance with Article 3 of that Regulation, the rules for financing being laid down in Council Regulation (EEC) No 1883/78 of 2 August 1978 on general rules for financing interventions by the Guarantee Section of the European Agricultural Guidance and Guarantee Fund (OJ No L 216, 5. 8. 1978, p. 1), as last amended by Regulation (EEC) No 1571/93 (OJ No L 154, 25. 6. 1993, p. 46). The appropriations entered for the European Agricultural Guidance and Guarantee Fund, Guarantee Section have as a general rule been arrived at : — on the basis of the rules now in force in each agricultural market, — on the basis of forecasts of market developments.
B1-1 0 0	Council Regulation (EEC) No 1766/92 of 30 June 1992 on the common organization of the market in cereals (OJ No L 181, 1. 7. 1992, p. 21), as last amended by Regulation (EEC) No 2193/93 (OJ No L 196, 5. 8. 1993, p. 22).
B1-1 0 0 0	This appropriation is intended to cover refunds in accordance with Article 13 of Regulation (EEC) No 1766/92.
B1-1 0 0 1	This appropriation is intended to cover refunds in accordance with Article 13 of Regulation (EEC) No 1766/92.
B1-1 0 0 2	This appropriation is intended to cover refunds in accordance with Article 13 of Regulation (EEC) No 1766/92.
B1-1 0 0 3	This appropriation is intended to cover refunds in accordance with Article 13 of Regulation (EEC) No 1766/92.
B1-1 0 1	Council Regulation (EEC) No 1766/92 of 30 June 1992 on the common organization of the market in cereals (OJ No L 181, 1. 7. 1992, p. 21), as last amended by Regulation (EEC) No 2193/93 (OJ No L 196, 5. 8. 1993, p. 22).
B1-1 0 1 0	This item is intended to cover expenditure on carryover payments in accordance with Article 26 (3) of Regulation (EEC) No 1766/92.
B1-1 0 1 1	This appropriation is intended to cover technical costs resulting from buying-in for public storage in accordance with Articles 4 and 6 of Regulation (EEC) No 1766/92.

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(EAGGF Guarantee Section)

CHAPTER B1-10 — ARABLE CROPS *(cont'd)*

Article Item	Heading		Appropriations 1994	Appropriations 1993	Outturn 1992
B1-101	*(cont'd)*				
B1-1012	Financial costs of public storage	Non-differentiated appropriations	183 000 000	182 000 000	137 792 937,01
B1-1013	Other public storage costs	Non-differentiated appropriations	– 478 000 000	– 515 000 000	– 258 971 422,39
B1-1014	Depreciation of cereal stocks	Non-differentiated appropriations	163 000 000	1 736 000 000	2 114 781 014,72
B1-1019	Other intervention storage	Non-differentiated appropriations	p.m.	p.m.	3 074 101,53
		Article B1-101 — Total	339 000 000	1 991 000 000	2 497 428 685,56
B1-102	***Intervention, other than storage, of cereals***				
B1-1021	Production refunds for potato starch	Non-differentiated appropriations	152 000 000	170 000 000	36 130 185,47
B1-1022	Other production refunds	Non-differentiated appropriations	134 000 000	281 000 000	324 599 780,83
B1-1023	Premium for incorporation of cereals in feed	Non-differentiated appropriations	p.m.	p.m.	0,—
B1-1029	Other intervention	Non-differentiated appropriations	72 000 000	98 000 000	70 638 638,54

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Subsection B1
(EAGGF Guarantee Section)

CHAPTER B1-10 — ARABLE CROPS *(cont'd)*

Article Item	Remarks
B1-101	*(cont'd)*
B1-1012	This appropriation is intended to cover financial costs resulting from buying-in for public storage in accordance with Articles 4 and 6 of Regulation (EEC) No 1766/92.
B1-1013	This item is intended to cover other public storage costs in accordance with Articles 4 and 6 of Regulation (EEC) No 1766/92; this refers mainly to the difference between the book value and the sale value.
B1-1014	Council Regulation (EEC) No 1883/78 of 2 August 1978 laying down general rules for the financing of interventions by the European Agricultural Guidance and Guarantee Fund, Guarantee Section (OJ No L 216, 5. 8. 1978, p. 1), as last amended by Regulation (EEC) No 1571/93 (OJ No L 154, 25. 6. 1993, p. 46), and in particular Article 8 (1) thereof. This appropriation is intended to cover the financial depreciation of 'recently constituted' stocks.
B1-1019	This item is intended to cover *ad hoc* intervention measures and the special intervention measures taken in accordance with Article 6 of Regulation (EEC) No 1766/92, excluding buying-in and subsequent operations.
B1-102	Council Regulation (EEC) No 1766/92 of 30 June 1992 on the common organization of the market in cereals (OJ No L 181, 1. 7. 1992, p. 21), as last amended by Regulation (EEC) No 2193/93 (OJ No L 196, 5. 8. 1993, p. 22).
B1-1021	This appropriation is intended to cover the production refunds for potato starch in accordance with Article 7 of Regulation (EEC) No 1766/92 as well as the compensatory payments for producers of potatoes in accordance with Article 8 of the said Regulation.
B1-1022	This appropriation is intended to cover the other production refunds in accordance with Article 7 of Regulation (EEC) No 1766/92.
B1-1023	Proposal for a Council Regulation (EEC) submitted by the Commission to the Council on 5 April 1988 laying down general rules for incorporation of cereals in feed (COM(88) 120-III final, p. 30). This item is intended to cover expenditure on premiums for incorporation of cereals in feed, which are designed to make Community cereals more competitive compared with imported substitutes.
B1-1029	Council Regulation (EEC) No 3653/90 of 11 December 1990 introducing transitional measures governing the common organization of the market in cereals and rice in Portugal (OJ No L 362, 27. 12. 1990, p. 28), as last amended by Regulation (EEC) No 738/93 (OJ No L 77, 31. 1. 1993, p. 1). Commission Regulation (EEC) No 3809/90 of 19 December 1990 laying down general rules for stocks of maize in Portugal on 1 January 1991 (OJ No L 366, 29. 12. 1990, p. 9). Council Regulation (EEC) No 3311/92 of 9 November 1992 on special measures for farmers affected by the 1991/92 drought in Portugal (OJ No L 332, 18. 11. 1992, p. 1). This item is intended to cover *inter alia* : — aid granted to Portuguese producers of cereals placed on the market or sold by the producer to an intervention agency pursuant to Regulation (EEC) nº 3653/90, — aid granted to traders and industrial processors located in Portugal pursuant to Regulation (EEC) No 3809/90, — aid granted to Portuguese producers of cereals pursuant to Regulation (EEC) No 3311/92,

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Subsection B1
(EAGGF Guarantee Section)

CHAPTER B1-10 — ARABLE CROPS *(cont'd)*

Article Item	Heading	Appropriations 1994	Appropriations 1993	Outturn 1992
B1-102	*(cont'd)*			
B1-1029	*(cont'd)*			
	Article B1-102 — Total	358 000 000	549 000 000	431 368 604,84
B1-103	***Co-responsibility levy and aid to small producers***			
B1-1030	Co-responsibility levy Non-differentiated appropriations	p.m.	p.m.	– 1 112 089 399,74
B1-1031	Aid to small producers Non-differentiated appropriations	1 000 000	65 000 000	30 824 146,39
B1-1032	Additional co-responsibility levy Non-differentiated appropriations	p.m.	p.m.	– 4 032 894,36
B1-1033	Reimbursement of the additional co-responsibility levy Non-differentiated appropriations	p.m.	1 000 000	117 581,01
B1-1034	Reimbursement of the co-responsibility levy under the temporary set-aside scheme Non-differentiated appropriations	1 000 000	104 000 000	17 254 294,83
	Article B1-103 — Total	2 000 000	170 000 000	– 1 067 926 271,87
B1-104	***Per hectare aid for arable crops (small producers)***			

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CHAPTER B1-1 0 — ARABLE CROPS *(cont'd)*

Article Item	Remarks
B1-1 0 2	*(cont'd)*
B1-1 0 2 9	*(cont'd)* — other intervention.
B1-1 0 3	Council Regulation (EEC) No 2727/75 of 29 October 1975 on the common organization of the market in cereals (OJ No L 281, 1. 11. 1975, p. 1), repealed by Regulation (EEC) No 1766/92. Council Regulation (EEC) No 1766/92 of 30 June 1992 on the common organization of the market in cereals (OJ No L 181, 1. 7. 1992, p. 21), as last amended by Regulation (EEC) No 2193/93 (OJ No L 196, 5. 8. 1993, p. 22). This article is intended to cover outstanding expenditure from previous years.
B1-1 0 3 1	Council Regulation (EEC) No 729/89 of 20 March 1989 laying down general rules for the special arrangements applicable to small producers as part of the co-responsability arrangements in the cereals sector (OJ No L 80, 23. 3. 1989, p. 5), repealed by Regulation (EEC) No 1766/92. This item is intended to cover expenditure on the aid for small producers in accordance with Article 4a of Regulation (EEC) No 2727/75, repealed by Regulation (EEC) No 1766/92, and Regulation (EEC) No 729/89; the aim of this aid is to offset the effect of the cereals co-responsibility levy on the incomes of small producers.
B1-1 0 3 3	This item is intended to cover expenditure on reimbursement of the additional levy in the event of the maximum guaranteed quantity being exceeded by less than 3 % in accordance with Article 4b (2) of Regulation (EEC) No 2727/75, repealed by Regulation (EEC) No 1766/92.
B1-1 0 3 4	Council Regulation (EEC) No 1703/91 of 13 June 1991 introducing a temporary set-aside scheme for arable land for the 1991/92 marketing year and laying down special measures for that marketing year under the set-aside scheme provided for in Regulation (EEC) No 797/85 (OJ No L 162, 26. 6. 1991, p. 1), repealed by Regulation (EEC) No 2328/91 (OJ No L 218, 6. 8. 1991, p. 1). This appropriation is intended to cover expenditure on reimbursement of the co-responsibility levy under Article 4 of Regulation (EEC) No 2727/75 in accordance with Articles 2 (b) and 7 of Regulation (EEC) No 1703/91. Item B1-1 0 6 1 provides the appropriations for the granting of premiums, in accordance with Article 2 (a) of the abovementioned Regulation.
B1-1 0 4	*New article* Council Regulation (EEC) No 3766/91 of 12 December 1991 establishing a support system for producers of soya beans, rape seed, colza seed and sunflower seed (OJ No L 356, 24. 12. 1991, p. 17).

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(EAGGF Guarantee Section)

CHAPTER B1-1 0 — ARABLE CROPS *(cont'd)*

Article Item	Heading	Appropriations 1994	Appropriations 1993	Outturn 1992
B1-1 0 4	*(cont'd)*			
B1-1 0 4 0	Aid for producers of maize (base area for maize) Non-differentiated appropriations	185 000 000		
B1-1 0 4 1	Aid for producers of cereals not subject to the base area for maize Non-differentiated appropriations	1 648 000 000		
B1-1 0 4 2	Aid for producers of soya beans, colza seed and sunflower seed Non-differentiated appropriations	183 000 000	2 758 000 000	1 408 341 204,90
B1-1 0 4 3	Aid for producers of peas, beans, field beans and sweet lupins Non-differentiated appropriations	p.m.		
B1-1 0 4 4	Aid for producers of non-textile flax seed Non-differentiated appropriations	p.m.		
B1-1 0 4 9	Other aid Non-differentiated appropriations	p.m.		
	Article B1-1 0 4 — Total	2 016 000 000	2 758 000 000	1 408 341 204,90
B1-1 0 5	***Per hectare aid for arable crops (large-scale producers) and aid for durum wheat***			
B1-1 0 5 0	Aid for producers of maize (base area for maize) Non-differentiated appropriations	286 000 000		
B1-1 0 5 1	Aid for producers of cereals not subject to the base area for maize Non-differentiated appropriations	2 911 000 000		

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(EAGGF Guarantee Section)

CHAPTER B1-1 0 — ARABLE CROPS *(cont'd)*

Article Item	Remarks
B1-1 0 4	*(cont'd)* Council Regulation (EEC) No 1765/92 of 30 June 1992 establishing a support system for producers of certain arable crops (OJ No L 181, 1. 7. 1992, p. 12), as last amended by Regulation (EEC) No 1552/93 (OJ No L 154, 25. 6. 1993, p. 19).
B1-1 0 4 0	*New item* This appropriation is intended to cover per hectare compensatory payments pursuant to Articles 1, 4 and 8 of Regulation (EEC) No 1765/92 to small producers of maize who are subject to a regional base area for maize as defined in the second subparagraph of Article 3 (1) of Regulation (EEC) No 1765/92.
B1-1 0 4 1	*New item* This appropriation is intended to cover per hectare compensatory payments to other small producers of cereals pursuant to Articles 1, 4 and 8 of Regulation (EEC) No 1765/92.
B1-1 0 4 2	*Former Item B1-1 2 6 0 (in part)* This appropriation is intended to cover per hectare compensatory payments to small producers of soya beans, colza seed and sunflower seed pursuant to Articles 1, 5 and 8 of Regulation (EEC) No 1765/92 and any outstanding amounts of support previously granted pursuant to Article 4 of Regulation (EEC) No 3766/91.
B1-1 0 4 3	*New item* This item is intended to cover per hectare compensatory payments to small producers of peas, beans, field beans and sweet lupins pursuant to Articles 1 and 8 of Regulation (EEC) No 1765/92.
B1-1 0 4 4	*New item* This item is intended to cover per hectare compensatory payments to small producers of flax seed pursuant to Articles 1 and 8 of Regulation (EEC) No 1765/92.
B1-1 0 4 9	*New item* This item is intended to cover other per hectare compensatory payments.
B1-1 0 5	*New article* Council Regulation (EEC) No 3766/91 of 12 December 1991 establishing a support system for producers of soya beans, rape seed and colza seed and sunflower seed (OJ No L 356, 24. 12. 1991, p. 17). Council Regulation (EEC) No 1765/92 of 30 June 1992 establishing a support system for producers of certain arable crops (OJ No L 181, 1. 7. 1992, p. 12), as last amended by Regulation (EEC) No 1552/93 (OJ No L 154, 25. 6. 1993, p. 19).
B1-1 0 5 0	*New item* This appropriation is intended to cover per hectare compensatory payments pursuant to Articles 1, 4 and 8 of Regulation (EEC) No 1765/92 to large-scale producers of maize who are subject to a regional base area for maize as defined in the second subparagraph of Article 3 (1) of Regulation (EEC) No 1765/92.
B1-1 0 5 1	*New item* This appropriation is intended to cover per hectare compensatory payments to large-scale producers of cereals pursuant to Articles 1 and 4 of Regulation (EEC) No 1765/92.

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Subsection B1
(EAGGF Guarantee Section)

CHAPTER B1-1 0 — ARABLE CROPS *(cont'd)*

Article Item	Heading	Appropriations 1994	Appropriations 1993	Outturn 1992
B1-1 0 5	*(cont'd)*			
B1-1 0 5 2	Aid for producers of soya beans, colza seed and sunflower seed Non-differentiated appropriations	2 240 000 000	p.m.	
B1-1 0 5 3	Aid for producers of peas, beans, field beans and sweet lupins Non-differentiated appropriations	530 000 000		
B1-1 0 5 4	Aid for producers of non-textile flax seed Non-differentiated appropriations	157 000 000		
B1-1 0 5 5	Supplementary aid for durum wheat Non-differentiated appropriations	1 079 000 000	596 000 000	456 408 222,42
B1-1 0 5 9	Other aid Non-differentiated appropriations	p.m.		
	Article B1-1 0 5 — Total	7 203 000 000	596 000 000	456 408 222,42
B1-1 0 6	***Set-aside***			
B1-1 0 6 0	Set-aside related to per hectare aid Non-differentiated appropriations	1 271 000 000		
B1-1 0 6 1	Temporary set-aside Non-differentiated appropriations	p.m.	110 000 000	9 682 329,08
B1-1 0 6 2	Five-year set-aside Non-differentiated appropriations	402 000 000	320 000 000	275 893 051,90

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CHAPTER B1-1 0 — ARABLE CROPS *(cont'd)*

Article Item	Remarks
B1-1 0 5	*(cont'd)*
B1-1 0 5 2	*Former Item B1-1 2 6 0 (in part)* This appropriation is intended to cover per hectare compensatory payments to large-scale producers of soya beans, colza seed and sunflower seed pursuant to Articles 1 and 5 of Regulation (EEC) No 1765/92 and any outstanding amounts of support previously granted pursuant to Article 4 of Regulation (EEC) No 3766/91.
B1-1 0 5 3	*New item* This appropriation is intended to cover per hectare compensatory payments to large-scale producers of peas, beans, field beans and sweet lupins pursuant to Articles 1 and 6 of Regulation (EEC) No 1765/92.
B1-1 0 5 4	*New item* This appropriation is intended to cover per hectare compensatory payments to large-scale producers of flax seed pursuant to Articles 1, 6a and 17a of Regulation (EEC) No 1765/92.
B1-1 0 5 5	*Former Item B1-1 0 2 0* This appropriation is intended to cover supplements to per hectare compensatory payments to producers of durum wheat pursuant to Articles 1 and 4 of Regulation (EEC) No 1765/92.
B1-1 0 5 9	*New item* This item is intended to cover per hectare compensatory payments.
B1-1 0 6	
B1-1 0 6 0	*New item* Council Regulation (EEC) No 1765/92 of 30 June 1992 establishing a support system for producers of certain arable crops (OJ No L 181, 1. 7. 1992, p. 12), as last amended by Regulation (EEC) No 1552/93 (OJ No L 154, 25. 6. 1993, p. 19). This appropriation is intended to cover compensation for the set-aside requirement pursuant to Articles 1 and 7 of Regulation (EEC) No 1765/92.
B1-1 0 6 1	*Former Article B1-4 0 1* Council Regulation (EEC) No 1703/91 of 13 June 1991 introducing a temporary set-aside scheme for arable land for the 1991/1992 marketing year and laying down special measures for that marketing year under the set-aside scheme provided for in Regulation (EEC) No 797/85 (OJ No L 162, 26. 6. 1991, p. 1), repealed by Regulation (EEC) No 2328/91 (OJ No L 218, 6. 8. 1991, p. 1). The item is intended to cover the outstanding balances of expenditure on the grant of premiums in accordance with Article 2 (a) of Regulation (EEC) No 1703/91. Item B1-1 0 3 4 shows the appropriations for the reimbursement of the cereal co-responsibility levy in accordance with Article 2 (b) of the abovementioned regulation.
B1-1 0 6 2	*Former Article B1-4 0 0* Decisions of the European Council of 11 and 12 February 1988. Commission Regulation (EEC) No 223/90 of 26 January 1990 fixing the rates of Community part-financing for the measures referred to in Council Regulations (EEC) No 797/85, (EEC) No 1096/88, (EEC) No 1360/78, (EEC) No 389/82 and (EEC) No 1696/71 (OJ No L 22, 27. 1. 1990, p. 62), as last amended by Regulation (EEC) No 2929/93 (OJ No L 265, 26. 10. 1993, p. 7).

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(EAGGF Guarantee Section)

CHAPTER B1-1 0 — ARABLE CROPS *(cont'd)*

Article Item	Heading	Appropriations 1994	Appropriations 1993	Outturn 1992
B1-1 0 6	*(cont'd)*			
B1-1 0 6 2	*(cont'd)*			
	Article B1-1 0 6 — Total	1 673 000 000	430 000 000	285 575 380,98
B1-1 0 7	***Other aid and assistance***			
B1-1 0 7 0	Market bonus for oil seeds Non-differentiated appropriations	p.m.		
B1-1 0 7 9	Other Non-differentiated appropriations	2 000 000	751 000 000	3 205 363 218,28

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(EAGGF Guarantee Section)

CHAPTER B1-10 — ARABLE CROPS *(cont'd)*

Article Item	Remarks
B1-106	*(cont'd)*
B1-1062	*(cont'd)* Council Regulation (EEC) No 2328/91 of 15 July 1991 on improving the efficiency of agricultural structures (OJ No L 218, 6. 8. 1991, p. 1), as last amended by Regulation (EEC) No 1992/93 (OJ No L 182, 24. 7. 1993, p. 12). Communication from the Commission to the Council and the European Parliament on the Community's finances between now and 1997, COM(92) 2001 final of 10 March 1992. Proposal for a Council Decision, submitted by the Commission on 17 February 1993, concerning budgetary discipline (OJ No C 68, 11. 3. 1993, p. 6), and in particular Article 3 thereof. This appropriation is intended to cover the Community's financial contribution to the aids in accordance with Article 2 of Regulation (EEC) No 2328/91. The rates of Community part-financing are laid down in Annex III to Regulation (EEC) No 223/90. In accordance with the dispositions of the communication from the Commission 100 % of the expenditure is payable from the Guarantee Section.
B1-107	
B1-1070	*New item* Council Regulation (EEC) No 1765/92 of 30 June 1992 establishing a support system for producers of certain arable crops (OJ No L 181, 1. 7. 1992, p. 12), as last amended by Regulation (EEC) No 1552/93 (OJ No L 154, 25. 6. 1993, p. 19). This item is intended to cover the orderly marketing bonuses paid to producers of soya beans, rape seed and sunflower seed pursuant to Article 11 of Regulation (EEC) No 1765/92.
B1-1079	*Former Article B1-125, former Item B1-1261 and former Articles B1-127 to B1-130 and B1-132* Council Regulation No 136/66/EEC of 22 September 1966 on the establishment of a common organization of the market in oils and fats (OJ No 172, 30. 9. 1966, p. 3025/66), as last amended by Regulation (EC) No 3179/93 (OJ No L 285, 20. 11. 1993, p. 9). Council Regulation (EEC) No 569/76 of 15 March 1976 laying down special measures for flax seed (OJ No L 67, 15. 3. 1976, p. 29), as last amended by Regulation (EEC) No 2048/92 (OJ No L 215, 30. 7. 1992, p. 5). Council Regulation (EEC) No 1431/82 of 18 May 1982 laying down special measures for peas, field beans and sweet lupins (OJ No L 162, 12. 6. 1982, p. 28), as last amended by Regulation (EEC) No 1624/91 (OJ No L 150, 15. 6. 1991, p. 10). Council Regulation (EEC) No 1491/85 of 23 May 1985 laying down special measures for soya beans (OJ No L 151, 10. 6. 1985, p. 15), as last amended by Regulation (EEC) No 1724/91 (OJ No L 162, 26. 6. 1991, p. 35). Council Regulation (EEC) No 3698/88 of 24 November 1988 laying down special measures for hemp seed (OJ No L 325, 29. 11. 1988, p. 2), repealed by Regulation (EEC) No 1557/93 (OJ No L 154, 25. 6. 1993, p. 26). This appropriation is intended to cover any outstanding assistance payable, *inter alia*, for: — rape seed and sunflower seed pursuant to Article 27 of Regulation No 136/66/EEC, — soya beans pursuant to Article 2 of Regulation (EEC) No 1491/85, — peas, beans, field beans and sweet lupins pursuant to Article 3 of Regulation (EEC) No 1431/82, — flax seed pursuant to Article 27 of Regulation (EEC) No 569/76,

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CHAPTER B1-1 0 — ARABLE CROPS *(cont'd)*

CHAPTER B1-1 1 — SUGAR

Article Item	Heading	Appropriations 1994	Appropriations 1993	Outturn 1992
B1-1 0 7	*(cont'd)*			
B1-1 0 7 9	*(cont'd)*			
	Article B1-1 0 7 — Total	2 000 000	751 000 000	3 205 363 218,28
	CHAPTER B1-1 0 — TOTAL	13 425 000 000	10 210 000 000	10 356 230 562,62
	CHAPTER B1-1 1			
B1-1 1 0	***Refunds on sugar and isoglucose*** Non-differentiated appropriations	1 399 000 000	1 383 000 000	1 305 560 736,81
B1-1 1 1	***Intervention for sugar***			
B1-1 1 1 0	Reimbursement of storage costs Non-differentiated appropriations	519 000 000	516 000 000	496 092 079,77
B1-1 1 1 1	Public storage Non-differentiated appropriations	1 000 000	1 000 000	0,—
B1-1 1 1 2	Refunds on sugar used in the chemical industry Non-differentiated appropriations	83 000 000	86 000 000	63 090 743,16
B1-1 1 1 3	Measures to aid the disposal of raw sugar Non-differentiated appropriations	30 000 000	30 000 000	22 098 761,45
B1-1 1 1 4	Import subsidies Non-differentiated appropriations	p.m.	p.m.	0,—
B1-1 1 1 5	Depreciation of stocks Non-differentiated appropriations	p.m.	p.m.	0,—

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(EAGGF Guarantee Section)

CHAPTER B1-1 0 — ARABLE CROPS *(cont'd)*

CHAPTER B1-1 1 — SUGAR

Article Item	Remarks
B1-1 0 7	*(cont'd)*
B1-1 0 7 9	*(cont'd)* — hempseed pursuant to Regulation (EEC) No 3698/88. To offset the expenditure under Chapter B1-1 1, the industry makes contributions by way of storage levies, and also by way of production levies which cover a substantial portion of refund expenditure.
B1-1 1 0	Council Regulation (EEC) No 1785/81 of 30 June 1981 on the common organization of the market in sugar (OJ No L 177, 1. 7. 1981, p. 4), as last amended by Regulation (EC) No 133/94 (OJ No L 22, 27. 1. 1994, p. 7). This appropriation is intended to cover refunds granted in accordance with Article 19 of Regulation (EEC) No 1785/81.
B1-1 1 1	Council Regulation (EEC) No 1785/81 of 30 June 1981 on the common organization of the market in sugar (OJ No L 177, 1. 7. 1981, p. 4), as last amended by Regulation (EC) No 133/94 (OJ No L 22, 27. 1. 1994, p. 7).
B1-1 1 1 0	This appropriation is intended to cover the reimbursement of storage costs in accordance with Article 8 of Regulation (EEC) No 1785/81.
B1-1 1 1 1	This appropriation is intended to cover expenditure on public storage in accordance with Article 9 (1) of Regulation (EEC) No 1785/81.
B1-1 1 1 2	This appropriation is intended to cover expenditure on refunds for use in the chemical industry in accordance with Article 9 (3) of Regulation (EEC) No 1785/81.
B1-1 1 1 3	This appropriation is intended to cover expenditure on measures taken for sugar produced in the French overseas departments in accordance with Article 9 (4) of Regulation (EEC) No 1785/81.
B1-1 1 1 4	This item is intended to cover expenditure on sugar import subsidies in accordance with Article 18 (2) of Regulation (EEC) No 1785/81.
B1-1 1 1 5	Council Regulation (EEC) No 1883/78 of 2 August 1978 laying down general rules for the financing of interventions by the European Agricultural Guidance and Guarantee Fund, Guarantee Section (OJ No L 216, 5. 8. 1978, p. 1), as last amended by Regulation (EEC) No 1571/93 (OJ No L 154, 25. 6. 1993, p. 46), and in particular Article 8 (1) thereof. This item is intended to cover the financial depreciation of 'recently constituted' stocks.

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(EAGGF Guarantee Section)

CHAPTER B1-1 1 — SUGAR *(cont'd)*

CHAPTER B1-1 2 — OLIVE OIL

Article Item	Heading	Appropriations 1994	Appropriations 1993	Outturn 1992
B1-1 1 1	*(cont'd)*			
B1-1 1 1 9	Other intervention Non-differentiated appropriations	67 000 000	75 000 000	50 534 019,55
	Article B1-1 1 1 — Total	700 000 000	708 000 000	631 815 603,93
	CHAPTER B1-1 1 — TOTAL	2 099 000 000	2 091 000 000	1 937 376 340,74
	CHAPTER B1-1 2			
B1-1 2 0	***Refunds on olive oil*** Non-differentiated appropriations	107 000 000	101 000 000	48 395 205,22
B1-1 2 1	***Production aid and schemes related to production of olive oil***			
B1-1 2 1 0	Production aid Non-differentiated appropriations	1 097 000 000	1 185 000 000	825 015 625,91
B1-1 2 1 1	Schemes related to production Non-differentiated appropriations	39 000 000	40 000 000	25 129 206,32
	Article B1-1 2 1 — Total	1 136 000 000	1 225 000 000	850 144 832,23
B1-1 2 2	***Consumption aid and schemes related to consumption of olive oil***			
B1-1 2 2 0	Consumption aid Non-differentiated appropriations	635 000 000	846 000 000	734 395 365,03

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CHAPTER B1-1 1 — SUGAR *(cont'd)*

CHAPTER B1-1 2 — OLIVE OIL

Article Item	Remarks
B1-1 1 1	*(cont'd)*
B1-1 1 1 9	This appropriation is intended to cover other expenditure, in particular expenditure incurred in accordance with Article 9 (4) and Article 46 (6) and (8) of Regulation (EEC) No 1785/81, and Article 2 of Regulation (EEC) No 3814/92.
B1-1 2 0	Council Regulation No 136/66/EEC of 22 September 1966 on the establishment of a common organization of the market in oils and fats (OJ No 172, 30. 9. 1966, p. 3025/66), as last amended by Regulation (EC) No 3179/93 (OJ No L 285, 20. 11. 1993, p. 9). This appropriation is intended to cover expenditure on export refunds for olive oil in accordance with Article 20 of Regulation No 136/66/EEC.
B1-1 2 1	Council Regulation No 136/66/EEC of 22 September 1966 on the establishment of a common organization of the market in oils and fats (OJ No 172, 30. 9. 1966, p. 3025/66), as last amended by Regulation (EC) No 3179/93 (OJ No L 285, 20. 11. 1993, p. 9). Council Regulation (EEC) No 154/75 of 21 January 1975 on the establishment of a register of olive cultivation in the Member States producing olive oil (OJ No L 19, 24. 1. 1975, p. 1), as last amended by Regulation (EEC) No 3788/85 (OJ No L 367, 31. 12. 1985, p. 1).
B1-1 2 1 0	This appropriation is intended to cover production aid in accordance with Article 5 (1) of Regulation No 136/66/EEC less the deductions made in accordance with Article 5 (4) of the said Regulation (specific measures) and Article 3 of Regulation (EEC) No 154/75.
B1-1 2 1 1	This appropriation is intended to cover expenditure in accordance with Article 1 of Regulation (EEC) No 154/75 and Article 5 of Regulation No 136/66/EEC providing for measures to improve the quality of olive production.
B1-1 2 2	Council Regulation No 136/66/EEC of 22 September 1966 on the establishment of a common organization of the market in oils and fats (OJ No 172, 30. 9. 1966, p. 3025/66), as last amended by Regulation (EC) No 3179/93 (OJ No L 285, 20. 11. 1993, p. 9).
B1-1 2 2 0	This appropriation is intended to cover the consumption aid for Community olive oil, in accordance with Article 11 (1) of Regulation No 136/66/EEC less the deductions made pursuant to Article 11 (6) of the said Regulation (information or other measures to promote the consumption of Community olive oil).

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CHAPTER B1-1 2 — OLIVE OIL *(cont'd)*

CHAPTER B1-1 3 — DRIED FODDER AND DRIED VEGETABLES

Article Item	Heading		Appropriations 1994	Appropriations 1993	Outturn 1992
B1-1 2 2	*(cont'd)*				
B1-1 2 2 1	Schemes related to consumption	Non-differentiated appropriations	24 000 000	25 000 000	27 440 815,97
		Article B1-1 2 2 — Total	659 000 000	871 000 000	761 836 181,—
B1-1 2 3	***Storage measures for olive oil***				
B1-1 2 3 0	Technical costs of public storage	Non-differentiated appropriations	13 000 000	11 000 000	5 713 436,43
B1-1 2 3 1	Financial costs of public storage	Non-differentiated appropriations	9 000 000	8 000 000	1 808 058,57
B1-1 2 3 2	Other public storage costs	Non-differentiated appropriations	— 9 000 000	p.m.	— 27 546 075,13
B1-1 2 3 3	Depreciation of stocks	Non-differentiated appropriations	19 000 000	20 000 000	59 495 919,75
B1-1 2 3 9	Other storage measures	Non-differentiated appropriations	15 000 000	13 000 000	3 386 218,11
		Article B1-1 2 3 — Total	47 000 000	52 000 000	42 857 557,73
B1-1 2 4	***Other intervention for olive oil***	Non-differentiated appropriations	50 000 000	53 000 000	51 087 671,18
		CHAPTER B1-1 2 — TOTAL	1 999 000 000	2 302 000 000	1 754 321 447,36
	CHAPTER B1-1 3				
B1-1 3 0	***Production aid for dried fodder***	Non-differentiated appropriations	354 000 000	371 000 000	380 225 639,85

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CHAPTER B1-1 2 — OLIVE OIL *(cont'd)*

CHAPTER B1-1 3 — DRIED FODDER AND DRIED VEGETABLES

Article Item	Remarks
B1-1 2 2	*(cont'd)*
B1-1 2 2 1	This appropriation is intended to cover the expenditure in accordance with Article 11 (6) (information or other measures to promote the consumption of Community olive oil) of Regulation No 136/66/EEC including a contribution to the publicity fund of the International Olive Oil Council.
B1-1 2 3	Council Regulation No 136/66/EEC of 22 September 1966 on the establishment of a common organization of the market in oils and fats (OJ No 172, 30. 9. 1966, p. 3025/66), as last amended by Regulation (EC) No 3179/93 (OJ No L 285, 20. 11. 1993, p. 9).
B1-1 2 3 0	This appropriation is intended to cover technical costs of public storage in accordance with Articles 12 and 13 of Regulation No 136/66/EEC.
B1-1 2 3 1	This appropriation is intended to cover financial costs of public storage in accordance with Articles 12 and 13 of Regulation No 136/66/EEC.
B1-1 2 3 2	This item is intended to cover other public storage costs in accordance with Articles 12 and 13 of Regulation No 136/66/EEC.
B1-1 2 3 3	Council Regulation (EEC) No 1883/78 of 2 August 1978 laying down general rules for the financing of interventions by the European Agricultural Guidance and Guarantee Fund, Guarantee Section (OJ No L 216, 5. 8. 1978, p. 1), as last amended by Regulation (EEC) No 1571/93 (OJ No L 154, 25. 6. 1993, p. 46), and in particular Article 8 (1) thereof. This appropriation is intended to cover the financial depreciation of 'recently constituted' stocks.
B1-1 2 3 9	This appropriation is intended to cover other expenditure, particularly that incurred in accordance with Article 20d (3) of Regulation No 136/66/EEC (storage contracts).
B1-1 2 4	Council Regulation No 136/66/EEC of 22 September 1966 on the establishment of a common organization of the market in oils and fats (OJ No 172, 30. 9. 1966, p. 3025/66), as last amended by Regulation (EC) No 3179/93 (OJ No L 285, 20. 11. 1993, p. 9). This appropriation is intended to cover expenditure in respect of the granting of a production refund for olive oil used in the manufacture of preserved fish and vegetables in accordance with Article 20a of Regulation No 136/66/EEC.
B1-1 3 0	*Former Article B1-1 3 1* Council Regulation (EEC) No 1117/78 of 22 May 1978 on the common organization of the market in dried fodder (OJ No L 142, 30. 5. 1978, p. 1), as last amended by Regulation (EEC) No 2275/89 (OJ No L 218, 20. 7. 1989, p. 1), and in particular Article 5 thereof.

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CHAPTER B1-1 3 — DRIED FODDER AND DRIED VEGETABLES *(cont'd)*

CHAPTER B1-1 4 — FIBRE PLANTS AND SILKWORMS

Article Item	Heading		Appropriations 1994	Appropriations 1993	Outturn 1992
B1-1 3 1	***Production aid for dried vegetables***	Non-differentiated appropriations	13 000 000	13 000 000	8 255 901,05
B1-1 3 9	***Other intervention***	Non-differentiated appropriations	p.m.	p.m.	0,—
		CHAPTER B1-1 3 — TOTAL	367 000 000	384 000 000	388 481 540,90
	CHAPTER B1-1 4				
B1-1 4 0	***Fibre flax and hemp***				
B1-1 4 0 0	Production aid for fibre flax	Non-differentiated appropriations	38 000 000	18 000 000	20 046 287,30
B1-1 4 0 1	Specific measures	Non-differentiated appropriations	3 000 000	3 000 000	5 993 337,57
B1-1 4 0 2	Production aid for hemp	Non-differentiated appropriations	3 000 000	2 000 000	1 036 511,40
B1-1 4 0 9	Other intervention	Non-differentiated appropriations	3 000 000	3 000 000	1 925 482,03
		Article B1-1 4 0 — Total	47 000 000	26 000 000	29 001 618,30
B1-1 4 1	***Cotton***	Non-differentiated appropriations	760 000 000	853 000 000	742 148 164,99
B1-1 4 2	***Silkworms***	Non-differentiated appropriations	1 000 000	1 000 000	187 838,23

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CHAPTER B1-1 3 — DRIED FODDER AND DRIED VEGETABLES *(cont'd)*

CHAPTER B1-1 4 — FIBRE PLANTS AND SILKWORMS

Article Item	Remarks
B1-1 3 1	*Former Item B1-1 5 1 5* Council Regulation (EEC) No 762/89 of 20 March 1989 introducing a specific measure for certain grain legumes (OJ No L 80, 23. 3. 1989, p. 76), as last amended by Regulation (EEC) No 2064/92 (OJ No L 215, 30. 7. 1992, p. 47). This appropriation is intended to cover aid per hectare to maintain crops of chick-peas, lentils and vetches.
B1-1 4 0	Council Regulation (EEC) No 1308/70 of 29 June 1970 on the common organization of the market in flax and hemp (OJ No L 146, 4. 7. 1970, p. 1), as last amended by Regulation (EEC) No 1557/93 (OJ No L 154, 25. 6. 1993, p. 26).
B1-1 4 0 0	This appropriation is intended to cover expenditure on production aid for fibre flax pursuant to Article 4 of Regulation (EEC) No 1308/70, less the deductions made in accordance with Article 2 of the said Regulation for information campaigns to promote the use of fibre flax.
B1-1 4 0 1	This appropriation is intended to cover expenditure on information to promote the use of fibre flax pursuant to Article 2 of Regulation (EEC) No 1308/70.
B1-1 4 0 2	This appropriation is intended to cover production aid for hemp in accordance with Article 4 of Regulation (EEC) No 1308/70.
B1-1 4 0 9	This appropriation is intended to cover other measures in respect of fibre flax and hemp, in particular private storage aid granted in accordance with Article 5 of Regulation (EEC) No 1308/70.
B1-1 4 1	Council Regulation (EEC) No 2169/81 of 27 July 1981 laying down the general rules for the system of aid for cotton (OJ No L 211, 31. 7. 1981, p. 2), as last amended by Regulation (EEC) No 1554/93 (OJ No L 154, 25. 6. 1993, p. 23). This appropriation is intended to cover expenditure on production aid for cotton, not carded or combed, under Regulation (EEC) No 2169/81.
B1-1 4 2	Council Regulation (EEC) No 827/68 of 28 June 1968 on the common organization of the market for certain products listed in Annex II to the Treaty (OJ No L 151, 30. 6. 1968, p. 16), as last amended by Commission Regulation (EEC) No 2430/93 (OJ No L 223, 2. 9. 1993, p. 9). Council Regulation (EEC) No 845/72 of 24 April 1972 laying down special measures to encourage silkworm rearing (OJ No L 100, 27. 4. 1972, p. 1), as last amended by Regulation (EEC) No 2059/92 (OJ No L 215, 30. 7. 1992, p. 19). Regulation (EEC) No 827/68 included silkworms and silkworm eggs.

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CHAPTER B1-1 4 — FIBRE PLANTS AND SILKWORMS *(cont'd)*

CHAPTER B1-1 5 — FRUIT AND VEGETABLES

Article Item	Heading	Appropriations 1994	Appropriations 1993	Outturn 1992
B1-1 4 2	*(cont'd)*			
B1-1 4 9	***Other***			
	Non-differentiated appropriations	p.m.	p.m.	0,—
	CHAPTER B1-1 4 — TOTAL	808 000 000	880 000 000	771 337 621,52
	CHAPTER B1-1 5			
B1-1 5 0	***Fresh fruit and vegetables***			
B1-1 5 0 0	Export refunds			
	Non-differentiated appropriations	104 000 000	104 000 000	91 642 854,04
B1-1 5 0 1	Compensation for withdrawals and buying in and for free distribution operations			
	Non-differentiated appropriations	390 000 000	520 000 000	187 516 868,26
B1-1 5 0 2	Compensation to promote Community citrus fruits			
	Non-differentiated appropriations	4 000 000	9 000 000	13 822 849,67
B1-1 5 0 3	Compensation to encourage processing of citrus fruits			
	Non-differentiated appropriations	173 000 000	202 000 000	229 297 944,16
B1-1 5 0 4	Citrus register			
	Non-differentiated appropriations	6 000 000	2 000 000	56 416,83
B1-1 5 0 5	Improvement of production			
	Non-differentiated appropriations	p.m.	18 000 000	36 671 230,18

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CHAPTER B1-14 — FIBRE PLANTS AND SILKWORMS *(cont'd)*

CHAPTER B1-15 — FRUIT AND VEGETABLES

Article Item	Remarks
B1-142	*(cont'd)* This appropriation is intended to cover aid granted in accordance with Article 2 of Regulation (EEC) No 845/72.
B1-150	Council Regulation (EEC) No 1035/72 of 18 May 1972 on the common organization of the market in fruit and vegetables (OJ No L 118, 20. 5. 1972, p. 1), as last amended by Regulation (EEC) No 746/93 (OJ No L 77, 31. 3. 1993, p. 14).
B1-1500	This appropriation is intended to cover expenditure on refunds on fresh fruit and vegetables in accordance with Article 30 of Regulation (EEC) No 1035/72.
B1-1501	This appropriation is intended to cover expenditure on : — financial compensation to producers' organizations, pursuant to Article 18 of Regulation (EEC) No 1035/72 and on buying in, in the event of serious crisis, pursuant to Article 19 of the same Regulation, — the processing and distribution of products withdrawn or bought in in accordance with Article 21 of the abovementioned Regulation.
B1-1502	Council Regulation (EEC) No 2511/69 of 9 December 1969 laying down special measures for improving the production and marketing of Community citrus fruit (OJ No L 318, 18. 12. 1969, p. 1), as last amended by Regulation (EEC) No 1130/89 (OJ No L 119, 29. 4. 1989, p. 22). This appropriation is intended to cover expenditure on financial compensation for the promotion of Community oranges and mandarins in accordance with Article 8 of Regulation (EEC) No 2511/69.
B1-1503	Council Regulation (EEC) No 1035/77 of 17 May 1977 laying down special measures to encourage the marketing of products processed from lemons (OJ No L 125, 19. 5. 1977, p. 3), as last amended by Regulation (EEC) No 1199/90 (OJ No L 119, 11. 5. 1990, p. 61). Council Regulation (EC) No 3119/93 of 8 November 1993 laying down special measures to encourage the processing of certain citrus fruits (OJ No L 279, 12. 11. 1993, p. 17). This appropriation is intended to cover expenditure on the processing of certain varieties of orange in accordance with Article 3 of Regulation (EEC) No 2601/69 and the cost of implementing special measures to promote the marketing of products processed from lemons following the application of Regulation (EEC) No 1035/77.
B1-1504	Council Regulation (EEC) No 1198/90 of 7 May 1990 establishing a Community register of citrus cultivation (OJ No L 119, 11. 5. 1990, p. 59). This appropriation is intended to cover expenditure on setting up the Community register.
B1-1505	Council Regulation (EEC) No 1196/90 of 7 May 1990 on the stabilization of the Community production of mandarins (OJ No L 119, 11. 5. 1990, p. 55). Council Regulation (EEC) No 1200/90 of 7 May 1990 on the improvement of the Community production of apples (OJ No L 119, 11. 5. 1990, p. 63), as last amended by Regulation (EEC) No 3577/90 (OJ No L 353, 17. 12. 1990, p. 23).

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CHAPTER B1-1 5 — FRUIT AND VEGETABLES *(cont'd)*

Article Item	Heading		Appropriations 1994	Appropriations 1993	Outturn 1992
B1-1 5 0	*(cont'd)*				
B1-1 5 0 5	*(cont'd)*				
B1-1 5 0 6	Promotion measures	Non-differentiated appropriations	22 000 000	22 000 000	2 304 234,56
B1-1 5 0 7	Nuts	Non-differentiated appropriations	79 000 000	117 000 000	46 289 377,53
B1-1 5 0 8	Bananas	Non-differentiated appropriations	185 000 000	94 000 000	
B1-1 5 0 9	Other intervention	Non-differentiated appropriations	49 000 000	16 000 000	535,52
		Article B1-1 5 0 — Total	1 012 000 000	1 104 000 000	607 602 310,75
B1-1 5 1	***Processed fruit and vegetables***				
B1-1 5 1 0	Export refunds	Non-differentiated appropriations	23 000 000	24 000 000	25 076 638,14

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CHAPTER B1-15 — FRUIT AND VEGETABLES *(cont'd)*

Article Item	Remarks
B1-150	*(cont'd)*
B1-1505	*(cont'd)* This item is intended to cover expenditure on grubbing-up schemes in the fruit-growing sector.
B1-1506	Council Regulation (EEC) No 1195/90 of 7 May 1990 on measures to increase the consumption and utilization of apples (OJ No L 119, 11. 5. 1990, p. 53) Council Regulation (EEC) No 1201/90 of 7 May 1990 on measures to increase the consumption of citrus fruit (OJ No L 119, 11. 5. 1990, p. 65). This appropriation is intended to cover expenditure on promoting products which come under Regulation (EEC) No 1035/72, other than nuts.
B1-1507	Council Regulation (EEC) No 789/89 of 20 March 1989 instituting specific measures for nuts and locust beans and amending Regulation (EEC) No 1035/72 on the common organization of the market in fruit and vegetables (OJ No L 85, 30. 3. 1989, p. 3). This appropriation is intended to cover specific aid to producer's organizations which set up a revolving fund, Community aid for quality improvement plans, participation in the funding of measures aimed at developing and improving the consumption and use of nuts and/or locust beans in the Community, in accordance with Article 14 of Regulation (EEC) No 1035/72.
B1-1508	Council Regulation (EEC) No 404/93 of 13 February 1993 on the common organization of the market in bananas (OJ No L 47, 25. 2. 1993, p. 1). This appropriation is intended to cover: — aid to compensate for loss of income granted to Community producers who market their bananas in compliance with the common standards, as laid down in Article 12 of that Regulation, — single premiums granted to Community producers who cease to produce bananas, as laid down in Article 13 of that Regulation.
B1-1509	Council Regulation (EEC) No 3438/92 of 23 November 1992 laying down special measures for the transport of certain fresh fruit and vegetables originating in Greece (OJ No L 350, 1. 12. 1992, p. 1). Council Regulation (EEC) No 3816/92 of 28 December 1992 providing for, in the fruit and vegetables sector, the abolition of the compensation mechanism in trade between Spain and the other Member States and allied measures (OJ No L 387, 31. 12. 1992, p. 10). This appropriation is intended to cover other expenditure, in particular: — compensation granted in accordance with Article 21 of Regulation (EEC) No 1035/72, — the special temporary allowance granted pursuant to Regulation (EEC) No 3438/92, — financial contributions for the purpose of restructuring the fruit and vegetable sectors most affected by the abolition of the transitional measures laid down in the Act of Accession of Spain and Portugal, granted pursuant to the provisions of Article 2 of Regulation (EEC) No 3816/92 (OJ No L 387, 31. 12. 1992, p. 10).
B1-151	Council Regulation (EEC) No 426/86 of 24 February 1986 on the common organization of the market in products processed from fruit and vegetables (OJ No L 49, 27. 2. 1986, p. 1), as last amended by Regulation (EEC) No 1569/92 (OJ No L 166, 20. 6. 1992, p. 5).
B1-1510	This appropriation is intended to cover expenditure on refunds on products processed from fruit and vegetables in accordance with Articles 11 and 12 of Regulation (EEC) No 426/86.

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CHAPTER B1-1 5 — FRUIT AND VEGETABLES *(cont'd)*

CHAPTER B1-1 6 — PRODUCTS OF THE VINE-GROWING SECTOR

Article Item	Heading	Appropriations 1994	Appropriations 1993	Outturn 1992
B1-1 5 1	*(cont'd)*			
B1-1 5 1 1	Production aid for processed tomato products Non-differentiated appropriations	422 000 000	355 000 000	394 573 207,16
B1-1 5 1 2	Production aid for fruit-based products Non-differentiated appropriations	118 000 000	125 000 000	121 182 385,81
B1-1 5 1 3	Production aid and intervention for processed dried grape products Non-differentiated appropriations	135 000 000	111 000 000	97 309 647,70
B1-1 5 1 4	Production aid for tinned pineapple Non-differentiated appropriations	10 000 000	10 000 000	7 729 230,60
B1-1 5 1 6	Production aid for processed raspberries Non-differentiated appropriations	2 000 000	1 000 000	
B1-1 5 1 9	Other intervention Non-differentiated appropriations	p.m.	p.m.	0,—
	Article B1-1 5 1 — Total	710 000 000	626 000 000	645 871 109,41
B1-1 5 2	***Other intervention*** Non-differentiated appropriations	p.m.	p.m.	0,—
	CHAPTER B1-1 5 — TOTAL	1 722 000 000	1 730 000 000	1 253 473 420,16
	CHAPTER B1-1 6			
B1-1 6 0	***Refunds on products of the vine-growing sector*** Non-differentiated appropriations	80 000 000	79 000 000	77 264 473,74

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CHAPTER B1-1 5 — FRUIT AND VEGETABLES *(cont'd)*

CHAPTER B1-1 6 — PRODUCTS OF THE VINE-GROWING SECTOR

Article Item	Remarks
B1-1 5 1	*(cont'd)*
B1-1 5 1 1	Council Regulation (EEC) No 668/93 of 17 March 1993 on the introduction of a limit to the granting of production aid for processed tomato products (OJ No L 72, 25. 3. 1993, p. 1). This appropriation is intended to cover expenditure on tomato-processing premiums in accordance with Article 3 of Regulation (EEC) No 426/86.
B1-1 5 1 2	This appropriation is intended to cover expenditure on production aid in respect of fruit and vegetables other than tomatoes and dried grapes, in accordance with Article 3 of Regulation (EEC) No 426/86.
B1-1 5 1 3	This appropriation is intended to cover expenditure on processing aid and intervention for dried grapes in accordance with Regulation (EEC) No 426/86.
B1-1 5 1 4	Council Regulation (EEC) No 525/77 of 14 March 1977 establishing a system of production aid for tinned pineapples (OJ No L 73, 21. 3. 1977, p. 46), as last amended by Regulation (EEC) No 1699/85 (OJ No L 163, 22. 6. 1985, p. 12). This appropriation is intended to cover expenditure on aid for preserved pineapple in accordance with Article 1 of Regulation (EEC) No 527/77.
B1-1 5 1 6	Council Regulation (EEC) No 1991/92 of 13 July 1992 establishing a special scheme for raspberries intended for processing (OJ No L 199, 18. 7. 1992, p. 1). This appropriation is intended to cover expenditure resulting from Community contributions to lump-sum aid to producer organizations and expenditure incurred by trade associations in application of programmes to improve competitiveness.
B1-1 5 1 9	This item is intended to cover other expenditure in respect of processed fruit and vegetables.
B1-1 5 2	This article is intended to cover other expenditure.
B1-1 6 0	Council Regulation (EEC) No 822/87 of 16 March 1987 on the common organization of the market in wine (OJ No L 84, 27. 3. 1987, p. 1), as last amended by Regulation (EEC) No 1566/93 (OJ No L 154, 25. 6. 1993, p. 39, and corrigendum in OJ No L 185, 28. 7. 1993, p. 54). This appropriation is intended to cover refunds on wine-sector products in accordance with Article 56 of Regulation (EEC) No 822/87.

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CHAPTER B1-1 6 — PRODUCTS OF THE VINE-GROWING SECTOR *(cont'd)*

Article Item	Heading	Appropriations 1994	Appropriations 1993	Outturn 1992
B1-1 6 1	***Intervention for products of the vine-growing sector***			
B1-1 6 1 0	Intervention storage of wine and grape must Non-differentiated appropriations	41 000 000	40 000 000	40 354 394,18
B1-1 6 1 1	Distillation of wine Non-differentiated appropriations	436 000 000	550 000 000	320 694 875,30
B1-1 6 1 2	Compulsory distillation of the by-products of wine-making Non-differentiated appropriations	100 000 000	101 000 000	89 176 885,46
	Article B1-1 6 1 — Total	577 000 000	691 000 000	450 226 154,94
B1-1 6 2	***Taking over of alcohol from compulsory distillation***			
B1-1 6 2 0	Technical costs Non-differentiated appropriations	8 000 000	10 000 000	8 272 037,13
B1-1 6 2 1	Financial costs Non-differentiated appropriations	2 000 000	2 000 000	1 487 047,05
B1-1 6 2 2	Other costs Non-differentiated appropriations	34 000 000	31 000 000	8 298 084,27
B1-1 6 2 3	Depreciation of stocks Non-differentiated appropriations	244 000 000	262 000 000	162 512 110,16
	Article B1-1 6 2 — Total	288 000 000	305 000 000	180 569 278,61
B1-1 6 3	***Aid for the use of must*** Non-differentiated appropriations	147 000 000	146 000 000	128 327 267,36

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CHAPTER B1-1 6 — PRODUCTS OF THE VINE-GROWING SECTOR *(cont'd)*

Article Item	Remarks
B1-1 6 1	Council Regulation (EEC) No 822/87 of 16 March 1987 on the common organization of the market in wine (OJ No L 84, 27. 3. 1987, p. 1), as last amended by Regulation (EEC) No 1566/93 (OJ No L 154, 25. 6. 1993, p. 39, and corrigendum in OJ No L 185, 28. 7. 1993, p. 54).
B1-1 6 1 0	This appropriation is intended to cover : — aid for the private storage of wine and grape must in accordance with Article 32 of Regulation (EEC) No 822/87 and additional storage aid pursuant to Article 42 of the abovementioned Regulation, — aid for re-storage of table wine in accordance with Article 34 of the abovementioned Regulation.
B1-1 6 1 1	This appropriation is intended to cover expenditure on the distillation of wine in accordance with Articles 36, 38, 39, 41 and 42 of Regulation (EEC) No 822/87.
B1-1 6 1 2	This appropriation is intended to cover expenditure on the distillation of the by-products of wine-making in accordance with to Article 35 of Regulation (EEC) No 822/87.
B1-1 6 2	Council Regulation (EEC) No 822/87 of 16 March 1987 on the common organization of the market in wine (OJ No L 84, 27. 3. 1987, p. 1), as last amended by Regulation (EEC) No 1566/93 (OJ No L 154, 25. 6. 1993, p. 39, and corrigendum in OJ No L 185, 28. 7. 1993, p. 54).
B1-1 6 2 0	This appropriation is intended to cover the technical costs of bought-in alcohol in public storage, in accordance with Articles 35, 36 and 39 of Regulation (EEC) No 822/87.
B1-1 6 2 1	This appropriation is intended to cover the financial costs of bought-in alcohol in public storage, in accordance with Articles 35, 36 and 39 of Regulation (EEC) No 822/87.
B1-1 6 2 2	This appropriation is intended to cover the other costs of storage of alcohol, in accordance with Articles 37 and 40 of Regulation (EEC) No 822/87 (discrepancy between book value and sale value).
B1-1 6 2 3	Council Regulation (EEC) No 1883/78 of 2 August 1978 laying down general rules for the financing of interventions by the European Agricultural Guidance and Guarantee Fund, Guarantee Section (OJ No L 216, 5. 8. 1978, p. 1), as last amended by Regulation (EEC) No 787/89 (OJ No L 85, 30. 3. 1989, p. 1), and in particular Article 8 (1) thereof. This appropriation is intended to cover the financial depreciation of 'recently constituted' stocks.
B1-1 6 3	Council Regulation (EEC) No 822/87 of 16 March 1987 on the common organization of the market in wine (OJ No L 84, 27. 3. 1987, p. 1), as last amended by Regulation (EEC) No 1566/93 (OJ No L 154, 25. 6. 1993, p. 39, and corrigendum in OJ No L 185, 28. 7. 1993, p. 54). This appropriation is intended to cover expenditure on aid for the use of musts, in particular : — in the manufacture of grape juice for direct consumption, — in concentrated form to enrich certain wines or for animal feed, — whether or not concentrated, in the manufacture of British, Irish and home-made wines pursuant to Articles 45 and 46 of Regulation (EEC) No 822/87.

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CHAPTER B1-1 6 — PRODUCTS OF THE VINE-GROWING SECTOR *(cont'd)*

CHAPTER B1-1 7 — TOBACCO

Article Item	Heading	Appropriations 1994	Appropriations 1993	Outturn 1992
B1-1 6 4	***Permanent abandonment premiums in respect of areas under vines*** Non-differentiated appropriations	467 000 000	438 000 000	245 454 835,32
B1-1 6 5	***Other intervention*** Non-differentiated appropriations	8 000 000	7 000 000	5 357 851,74
	CHAPTER B1-1 6 — TOTAL	1 567 000 000	1 666 000 000	1 087 199 861,71
	CHAPTER B1-1 7			
B1-1 7 0	***Refunds on tobacco*** Non-differentiated appropriations	41 000 000	72 000 000	57 424 186,85
B1-1 7 1	***Premiums for tobacco*** Non-differentiated appropriations	1 066 000 000	1 268 000 000	1 160 556 879,20
B1-1 7 2	***Intervention storage of tobacco***			

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CHAPTER B1-1 6 — PRODUCTS OF THE VINE-GROWING SECTOR *(cont'd)*

CHAPTER B1-1 7 — TOBACCO

Article Item	Remarks
B1-1 6 4	Council Regulation (EEC) No 1442/88 of 24 May 1988 on the granting, for the 1988/1989 to 1995/1996 vine years, of permanent abandonment premiums in respect of vine-growing areas (OJ No L 132, 28. 5. 1988, p. 3), as last amended by Regulation (EEC) No 1990/93 (OJ No L 182, 24. 7. 1993, p. 7). This appropriation is intended to cover expenditure on grubbing premiums in respect of vine-growing areas, pursuant to Article 1 of Regulation (EEC) No 1442/88.
B1-1 6 5	Council Regulation (EEC) No 822/87 of 16 March 1987 on the common organization of the market in wine (OJ No L 84, 27. 3. 1987, p. 1), as last amended by Regulation (EEC) No 1566/93 (OJ No L 154, 25. 6. 1993, p. 39, and corrigendum in OJ No L 185, 28. 7. 1993, p. 54). This appropriation is intended to cover in particular : — intervention measures in accordance with Article 51 of Regulation (EEC) No 822/87 for products other than table wine, — exceptional measures to deal with natural disasters in accordance with Article 78 of the abovementioned Regulation, — measures to promote the expansion of the markets for table wine in accordance with Article 49 of the abovement Regulation, — campaigns to promote the consumption of grape juice in accordance with Article 46 (4) of the abovementioned Regulation, — measures other than distillation in accordance with Articles 41 and 48 of the abovementioned Regulation.
B1-1 7 0	Council Regulation (EEC) No 727/70 of 21 April 1970 on the common organization of the market in raw tobacco (OJ No L 94, 28. 4. 1970, p. 1), as last amended by Regulation (EEC) No 1570/92 (OJ No L 166, 20. 6. 1992, p. 6). Council Regulation (EEC) No 2075/92 of 30 June 1992 on the common organization of the market in raw tobacco (OJ No L 215, 30. 7. 1992, p. 70). This appropriation is intended to cover refunds on tobacco in accordance with Article 9 of Regulation (EEC) No 727/70.
B1-1 7 1	Council Regulation (EEC) No 727/70 of 21 April 1970 on the common organization of the market in raw tobacco (OJ No L 94, 28. 4. 1970, p. 1), as last amended by Regulation (EEC) No 1570/92 (OJ No L 166, 20. 6. 1992, p. 6). Council Regulation (EEC) No 2075/92 of 30 June 1992 on the common organization of the market in raw tobacco (OJ No L 215, 30. 7. 1992, p. 70). Council Regulation (EEC) No 2076/92 of 30 June 1992 fixing the premiums for leaf tobacco by group of tobacco varieties and the guarantee thresholds allocated by group of varieties and by Member State (OJ No L 215, 30. 7. 1992, p. 77). This appropriation is intended to cover expenditure on premiums granted in accordance with Article 3 of Regulation (EEC) No 727/70.
B1-1 7 2	Council Regulation (EEC) No 727/70 of 21 April 1970 on the common organization of the market in raw tobacco (OJ No L 94, 28. 4. 1970, p. 1), as last amended by Regulation (EEC) No 1570/92 (OJ No L 166, 20. 6. 1992, p. 6).

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CHAPTER B1-1 7 — TOBACCO *(cont'd)*

CHAPTER B1-1 8 — OTHER PLANT SECTORS OR PRODUCTS

Article Item	Heading		Appropriations 1994	Appropriations 1993	Outturn 1992
B1-1 7 2	*(cont'd)*				
B1-1 7 2 0	Technical costs of public storage	Non-differentiated appropriations	7 000 000	6 000 000	12 362 439,69
B1-1 7 2 1	Financial costs of public storage	Non-differentiated appropriations	2 000 000	2 000 000	1 697 225,37
B1-1 7 2 2	Other public storage costs	Non-differentiated appropriations	– 4 000 000	– 38 000 000	– 27 630 040,76
B1-1 7 2 3	Depreciation of stocks	Non-differentiated appropriations	58 000 000	67 000 000	14 086 097,46
		Article B1-1 7 2 — Total	63 000 000	37 000 000	515 721,76
B1-1 7 3	***Conversion premium***	Non-differentiated appropriations	40 000 000		
B1-1 7 4	***Control agencies***	Non-differentiated appropriations	15 000 000		
B1-1 7 5	***Community fund for research and information***	Non-differentiated appropriations	10 000 000		
B1-1 7 9	***Other intervention for tobacco***	Non-differentiated appropriations	p.m.	24 000 000	14 493 563,27
		CHAPTER B1-1 7 — TOTAL	1 235 000 000	1 401 000 000	1 232 990 351,08
	CHAPTER B1-1 8				
B1-1 8 0	***Seeds***	Non-differentiated appropriations	88 000 000	92 000 000	81 507 850,97

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CHAPTER B1-17 — TOBACCO *(cont'd)*

CHAPTER B1-18 — OTHER PLANT SECTORS OR PRODUCTS

Article Item	Remarks
B1-172	*(cont'd)* Council Regulation (EEC) No 2075/92 of 30 June 1992 on the common organization of the market in raw tobacco (OJ No L 215, 30. 7. 1992, p. 70).
B1-1720	This appropriation is intended to cover technical costs of public storage in accordance with Articles 5 to 7 of Regulation (EEC) No 727/70.
B1-1721	This appropriation is intended to cover financial costs of public storage in accordance with Articles 5 to 7 of Regulation (EEC) No 727/70.
B1-1722	This item is intended to cover other public storage costs in accordance with Articles 5 to 7 of Regulation (EEC) No 727/70.
B1-1723	Council Regulation (EEC) No 1883/78 of 2 August 1978 laying down general rules for the financing of interventions by the European Agricultural Guidance and Guarantee Fund, Guarantee Section (OJ No L 216, 5. 8. 1978, p. 1), as last amended by Regulation (EEC) No 1571/93 (OJ No L 154, 25. 6. 1993, p. 46), and in particular Article 8 (1) thereof. This appropriation is intended to cover the financial depreciation of 'recently constituted' stocks.
B1-173	*New article* This appropriation is intended to cover expenditure on the conversion programme in accordance with Article 14 of Regulation (EEC) No 2075/92.
B1-174	*New article* This appropriation is intended to cover expenditure incurred in accordance with Article 20 of Regulation (EEC) No 2075/92.
B1-175	*New article* This appropriation is intended to cover expenditure incurred in accordance with Article 13 of Regulation (EEC) No 2075/92.
B1-179	*Former Article B1-173* This article is intended to cover expenditure on other intervention measures for tobacco.
B1-180	Council Regulation (EEC) No 2358/71 of 26 October 1971 on the common organization of the market in seeds (OJ No L 246, 5. 11. 1971, p. 1), as last amended by Commission Regulation (EEC) No 3695/92 (OJ No L 374, 22. 12. 1992, p. 40). This appropriation is intended to cover expenditure on production aid in accordance with Article 3 of Regulation (EEC) No 2358/71.

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CHAPTER B1-1 8 — OTHER PLANT SECTORS OR PRODUCTS *(cont'd)*

Article Item	Heading		Appropriations 1994	Appropriations 1993	Outturn 1992
B1-1 8 1	***Hops***	Non-differentiated appropriations	13 000 000	14 000 000	9 875 248,26
B1-1 8 2	***Ethyl alcohol of agricultural origin***	Non-differentiated appropriations	p.m.	p.m.	0,—
B1-1 8 3	***Programme of options specific to the remote and insular nature of certain regions — Plant products***				
B1-1 8 3 0	Poseidom programme	Non-differentiated appropriations	47 000 000	47 000 000	8 485 414,84
B1-1 8 3 1	Poseima programme	Non-differentiated appropriations	34 000 000	34 000 000	847 935,22
B1-1 8 3 2	Poseican programme	Non-differentiated appropriations	89 000 000	94 000 000	0,—
B1-1 8 3 3	Aegean islands	Non-differentiated appropriations	17 000 000	12 000 000	
		Article B1-1 8 3 — Total	187 000 000	187 000 000	9 333 350,06
B1-1 8 4	***Table olives***	Non-differentiated appropriations	2 000 000	10 000 000	0,—
B1-1 8 5	***Rice***				
B1-1 8 5 0	Refunds for rice	Non-differentiated appropriations	74 000 000	77 000 000	91 790 375,95

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CHAPTER B1-1 8 — OTHER PLANT SECTORS OR PRODUCTS *(cont'd)*

Article Item	Remarks
B1-1 8 1	Council Regulation (EEC) No 1696/71 of 26 July 1971 on the common organization of the market in hops (OJ No L 175, 4. 8. 1971, p. 1), as last amended by Regulation (EEC) No 3124/92 (OJ No L 313, 30. 10. 1992, p. 1). This appropriation is intended to cover expenditure on aid per hectare granted to producers in accordance with Article 12 of Regulation (EEC) No 1696/71.
B1-1 8 2	Amended proposal for a Council Regulation (EEC) submitted by the Commission to the Council on 25 July 1983 on the common organization of the market in ethyl alcohol of agricultural origin (OJ No C 214, 10. 8. 1983, p. 7).
B1-1 8 3	The appropriations of this article are intended to cover expenditure in the agricultural sector arising from new measures aimed at compensating for the remote geographical situation of certain regions. It regroups measures in the plant sector. For the animal sector, measures are regrouped under Article B1-2 5 1.
B1-1 8 3 0	Council Decision 89/687/EEC of 22 December 1989 setting up a programme of options specific to the remote and insular nature of the French overseas departments (Poseidom) (OJ No L 399, 30. 12. 1989, p. 39). Council Regulation (EEC) No 3763/91 of 16 December 1991 introducing specific measures in respect of certain agricultural products for the benefit of the French overseas departments (OJ No L 356, 24. 12. 1991, p. 1).
B1-1 8 3 1	Council Decision 91/315/EEC of 26 June 1991 setting up a programme of options specific to the remote and insular nature of Madeira and the Azores (Poseima) (OJ No L 171, 29. 6. 1991, p. 10). Council Regulation (EEC) No 1600/92 of 15 June 1992 concerning specific measures for the Azores and Madeira relating to certain agricultural products (OJ No L 173, 27. 6. 1992, p. 1).
B1-1 8 3 2	Council Decision 91/314/EEC of 26 June 1991 setting up a programme of options specific to the remote and insular nature of the Canary Islands (Poseican) (OJ No L 171, 29. 6. 1991, p. 5). Council Regulation (EEC) No 1601/92 of 15 June 1992 concerning specific measures for the Canary Islands with regard to certain agricultural products (OJ No L 173, 27. 6. 1992, p. 13).
B1-1 8 3 3	Council Regulation (EEC) No 2019/93 of 19 July 1993 introducing specific measures for the smaller Aegean islands concerning certain agricultural products (OJ No L 184, 27. 7. 1993, p. 1).
B1-1 8 4	Council Regulation (EEC) No 1332/92 of 18 May 1992 introducing specific measures for table olives (OJ No L 145, 27. 5. 1992, p. 1).
B1-1 8 5	*Former Articles B1-1 0 4 to B1-1 0 6* Council Regulation (EEC) No 1418/76 of 21 June 1976 on the common organization of the market in rice (OJ No L 166, 25. 6. 1976, p. 1), as last amended by Regulation (EEC) No 1544/93 (OJ No L 154, 25. 7. 1993, p. 5).
B1-1 8 5 0	*Former Article B1-1 0 4* This appropriation is intended to cover refunds in accordance with Article 17 of Regulation (EEC) No 1418/76.

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CHAPTER B1-1 8 — OTHER PLANT SECTORS OR PRODUCTS *(cont'd)*

Article Item	Heading		Appropriations 1994	Appropriations 1993	Outturn 1992
B1-1 8 5	*(cont'd)*				
B1-1 8 5 1	Technical costs of public storage	Non-differentiated appropriations	2 000 000	2 000 000	4 061 248,07
B1-1 8 5 2	Financial costs of public storage	Non-differentiated appropriations	1 000 000	p.m.	1 620 480,94
B1-1 8 5 3	Other public storage costs	Non-differentiated appropriations	– 3 000 000	– 5 000 000	– 30 430 396,25
B1-1 8 5 4	Depreciation of stocks	Non-differentiated appropriations	16 000 000	4 000 000	2 044 934,61
B1-1 8 5 5	Production refunds for starch and brewing	Non-differentiated appropriations	p.m.	p.m.	29 874,81
B1-1 8 5 6	Subsidies for deliveries to Reunion	Non-differentiated appropriations	3 000 000	4 000 000	57 714,50
B1-1 8 5 7	Production aid for Indica rice	Non-differentiated appropriations	8 000 000	15 000 000	18 110 718,14
B1-1 8 5 9	Other interventions	Non-differentiated appropriations	3 000 000	2 000 000	0,—
		Article B1-1 8 5 — Total	104 000 000	99 000 000	87 284 950,77

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CHAPTER B1-1 8 — OTHER PLANT SECTORS OR PRODUCTS *(cont'd)*

Article Item	Remarks
B1-1 8 5	*(cont'd)*
B1-1 8 5 1	*Former Item B1-1 0 5 0* This appropriation is intended to cover technical costs resulting from buying-in in accordance with Articles 5 and 6 of Regulation (EEC) No 1418/76.
B1-1 8 5 2	*Former Item B1-1 0 5 1* This appropriation is intended to cover financial costs resulting from buying-in in accordance with Articles 5 and 6 of Regulation (EEC) No 1418/76.
B1-1 8 5 3	*Former Item B1-1 0 5 2* This item is intended to cover other storage costs pursuant to Articles 5 and 6 of Regulation (EEC) No 1418/76, in particular the difference between book value and sale value.
B1-1 8 5 4	*Former Item B1-1 0 5 3* Council Regulation (EEC) No 1883/78 of 2 August 1978 laying down general rules for the financing of interventions by the European Agricultural Guidance and Guarantee Fund, Guarantee Section (OJ No L 216, 5. 8. 1978, p. 1), as last amended by Regulation (EEC) No 1571/93 (OJ No L 154, 25. 6. 1993, p. 46), and in particular Article 8 (1) thereof. This appropriation is intended to cover depreciation of 'newly constituted' stocks.
B1-1 8 5 5	*Former Item B1-1 0 6 0* This item is intended to cover aid for the production of starch and for the brewing industry pursuant to Article 9 of Regulation (EEC) No 1418/76.
B1-1 8 5 6	*Former Item B1-1 0 6 1* This appropriation is intended to cover subsidies for Community rice supplied to the French overseas department of Reunion pursuant to Article 11a of Regulation (EEC) No 1418/76.
B1-1 8 5 7	*Former Item B1-1 0 6 2* This appropriation is intended to cover aid for the production of certain varieties of rice of the Indica type or profile pursuant to Article 8a of Regulation (EEC) No 1418/76.
B1-1 8 5 9	*Former Items B1-1 0 5 9 and B1-1 0 6 9* Council Regulation (EEC) No 738/93 of 17 March 1993 amending the transitional measures governing common organization of the cereals and rice market in Portugal as provided for by Regulation (EEC) No 3653/90 (OJ No L 77, 31. 3. 1993, p. 1). This appropriation is intended to cover expenditure under other intervention schemes for rice, in particular expenditure arising from the payment of aid to paddy rice producers in Portugal for the marketing years 1992/1993 to 1997/1998 in accordance with Article 1 of Regulation (EEC) No 738/93.

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CHAPTER B1-1 8 — OTHER PLANT SECTORS OR PRODUCTS *(cont'd)*

Article Item	Heading	Appropriations 1994	Appropriations 1993	Outturn 1992
B1-1 8 9	***Other***			
	Non-differentiated appropriations	p.m.	p.m.	201 965 357,75
	CHAPTER B1-1 8 — TOTAL	394 000 000	402 000 000	389 966 757,81
	Title B1-1 — Total	**23 616 000 000**	**21 066 000 000**	**19 171 377 903,90**

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CHAPTER B1-1 8 — OTHER PLANT SECTORS OR PRODUCTS *(cont'd)*

Article Item	Remarks
B1-1 8 9	This article is intended to cover expenditure resulting from other operations.

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TITLE B1-2

ANIMAL PRODUCTS

CHAPTER B1-20 — MILK AND MILK PRODUCTS

Article Item	Heading		Appropriations 1994	Appropriations 1993	Outturn 1992
	CHAPTER B1-20				
B1-200	***Refunds on milk and milk products***				
B1-2000	Refunds on butter and butteroil	Non-differentiated appropriations	435 000 000	412 000 000	308 492 049,87
B1-2001	Refunds on skimmed-milk powder	Non-differentiated appropriations	209 000 000	189 000 000	239 224 234,92
B1-2002	Refunds on cheese	Non-differentiated appropriations	464 000 000	572 000 000	566 310 511,—
B1-2003	Refunds on other milk products	Non-differentiated appropriations	884 000 000	955 000 000	942 125 780,30
		Article B1-200 — Total	1 992 000 000	2 128 000 000	2 056 152 576,09
B1-201	***Intervention storage of skimmed-milk powder***				
B1-2010	Private storage	Non-differentiated appropriations	p.m.	p.m.	1 832 196,33
B1-2011	Technical costs of public storage	Non-differentiated appropriations	p.m.	1 000 000	8 889 443,54
B1-2012	Financial costs of public storage	Non-differentiated appropriations	1 000 000	2 000 000	22 929 652,45
B1-2013	Other public storage costs	Non-differentiated appropriations	– 6 000 000	– 74 000 000	– 466 360 838,61
B1-2014	Depreciation of stocks	Non-differentiated appropriations	p.m.	p.m.	– 229 592,—
		Article B1-201 — Total	– 5 000 000	– 71 000 000	– 432 939 138,29

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TITLE B1-2

ANIMAL PRODUCTS

CHAPTER B1-20 — MILK AND MILK PRODUCTS

Article Item	Remarks
B1-200	Council Regulation (EEC) No 804/68 of 27 June 1968 on the common organization of the market in milk and milk products (OJ No L 148, 28. 6. 1968, p. 13), as last amended by Regulation (EEC) No 2071/92 (OJ No L 215, 30. 7. 1992, p. 64). The appropriations of this article are intended to cover export refunds in accordance with Article 17 of Regulation (EEC) No 804/68.
B1-201	Council Regulation (EEC) No 804/68 of 27 June 1968 on the common organization of the market in milk and milk products (OJ No L 148, 28. 6. 1968, p. 13), as last amended by Regulation (EEC) No 2071/92 (OJ No L 215, 30. 7. 1992, p. 64).
B1-2010	This item is intended to cover expenditure on private storage aid granted in accordance with Article 7 (3) of Regulation (EEC) No 804/68.
B1-2011	This item is intended to cover technical costs of public storage in accordance with Article 7 of Regulation (EEC) No 804/68.
B1-2012	This appropriation is intended to cover financial costs of public storage in accordance with Article 7 of Regulation (EEC) No 804/68.
B1-2013	This item is intended to cover the other public storage costs in accordance with Article 7 of Regulation (EEC) No 804/68.
B1-2014	Council Regulation (EEC) No 1883/78 of 2 August 1978 laying down general rules for the financing of interventions by the European Agricultural Guidance and Guarantee Fund, Guarantee Section (OJ No L 216, 5. 8. 1978, p. 1), as last amended by Regulation (EEC) No 1571/93 (OJ No L 154, 25. 6. 1993, p. 46), and in particular Article 8 (1) thereof. This item is intended to cover the financial depreciation of 'recently constituted' stocks.

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CHAPTER B1-2 0 — MILK AND MILK PRODUCTS *(cont'd)*

Article Item	Heading	Appropriations 1994	Appropriations 1993	Outturn 1992
B1-2 0 2	***Aid for skimmed milk***			
B1-2 0 2 0	Aid for skimmed-milk powder for use as feed for calves Non-differentiated appropriations	458 000 000	538 000 000	617 271 589,40
B1-2 0 2 1	Aid for liquid skimmed milk for use as feed for calves Non-differentiated appropriations	35 000 000	41 000 000	37 193 033,27
B1-2 0 2 2	Aid for skimmed-milk powder for use as feed for animals other than calves Non-differentiated appropriations	p.m.	p.m.	2 992 785,61
B1-2 0 2 3	Aid for liquid skimmed milk for use as feed for animals other than calves Non-differentiated appropriations	p.m.	p.m.	1 078 692,17
B1-2 0 2 4	Aid for skimmed milk processed into casein Non-differentiated appropriations	318 000 000	349 000 000	427 935 389,60
B1-2 0 2 5	Aid for powdered milk with 10 % fat for use as feed for calves Non-differentiated appropriations	p.m.	p.m.	0,—
B1-2 0 2 9	Other aid Non-differentiated appropriations	p.m.	p.m.	0,—
	Article B1-2 0 2 — Total	811 000 000	928 000 000	1 086 471 490,05
B1-2 0 3	***Intervention storage of butter and cream***			
B1-2 0 3 0	Private storage Non-differentiated appropriations	77 000 000	65 000 000	39 961 760,25
B1-2 0 3 1	Technical costs of public storage Non-differentiated appropriations	11 000 000	18 000 000	19 525 357,89
B1-2 0 3 2	Financial costs of public storage Non-differentiated appropriations	10 000 000	16 000 000	24 846 374,46
B1-2 0 3 3	Other storage costs Non-differentiated appropriations	– 47 000 000	– 36 000 000	– 66 269 118,06
B1-2 0 3 4	Depreciation of stocks Non-differentiated appropriations	136 000 000	191 000 000	70 228 611,95
	Article B1-2 0 3 — Total	187 000 000	254 000 000	88 292 986,49

CHAPTER B1-20 — MILK AND MILK PRODUCTS *(cont'd)*

Article Item	Remarks
B1-202	Council Regulation (EEC) No 804/68 of 27 June 1968 on the common organization of the market in milk and milk products (OJ No L 148, 28. 6. 1968, p.13), as last amended by Regulation (EEC) No 2071/92 (OJ No L 215, 30. 7. 1992, p. 64).
B1-2020	This appropriation is intended to cover expenditure on aid for feed for calves granted in accordance with Article 10 of Regulation (EEC) No 804/68.
B1-2021	This appropriation is intended to cover expenditure on aid for feed for calves granted in accordance with Article 10 of Regulation (EEC) No 804/68.
B1-2022	This item is intended to cover expenditure on aid for feed for animals other than calves granted in accordance with Article 10 of Regulation (EEC) No 804/68.
B1-2023	This item is intended to cover expenditure on aid for feed for animals other than calves granted in accordance with Article 10 of Regulation (EEC) No 804/68.
B1-2024	This appropriation is intended to cover expenditure on aid granted in accordance with Article 11 of Regulation (EEC) No 804/68.
B1-2025	This item is intended to cover expenditure on aid for partly-skimmed milk powder for calves granted in accordance with Article 10 of Regulation (EEC) No 804/68.
B1-2029	This item is intended to cover expenditure on aid for specific uses granted in accordance with Article 12 of Regulation (EEC) No 804/68.
B1-203	Council Regulation (EEC) No 804/68 of 27 June 1968 on the common organization of the market in milk and milk products (OJ No L 148, 28. 6. 1968, p. 13), as last amended by Regulation (EEC) No 2071/92 (OJ No L 215, 30. 7. 1992, p. 64).
B1-2030	This appropriation is intended to cover expenditure on private storage aid granted in accordance with Article 6 (2) of Regulation (EEC) No 804/68.
B1-2031	This appropriation is intended to cover technical costs resulting from buying-in for public storage in accordance with Article 6 (1) of Regulation (EEC) No 804/68.
B1-2032	This appropriation is intended to cover financial costs resulting from buying-in for public storage in accordance with Article 6 (1) of Regulation (EEC) No 804/68.
B1-2033	This item is intended to cover other public storage costs and other expenditure incurred, in particular, subsidies for specific uses, pursuant to Article 6 (1) and (3) of Regulation (EEC) No 804/68.
B1-2034	Council Regulation (EEC) No 1883/78 of 2 August 1978 laying down general rules for the financing of interventions by the European Agricultural Guidance and Guarantee Fund, Guarantee Section (OJ No L 216, 5. 8. 1978, p. 1), as last amended by Regulation (EEC) No 1571/93 (OJ No L 154, 25. 6. 1993, p. 46), and in particular Article 8 (1) thereof. This appropriation is intended to cover the financial depreciation of 'recently constituted' stocks.

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CHAPTER B1-20 — MILK AND MILK PRODUCTS *(cont'd)*

Article Item	Heading	Appropriations 1994	Appropriations 1993	Outturn 1992
B1-204	***Other measures relating to butterfat***			
B1-2040	Consumption aid for butter and for those receiving social assistance Non-differentiated appropriations	17 000 000	17 000 000	11 417 878,65
B1-2049	Other measures Non-differentiated appropriations	558 000 000	597 000 000	497 077 496,96
	Article B1-204 — Total	575 000 000	614 000 000	508 495 375,61
B1-205	***Intervention for other milk products***			
B1-2050	Storage of cheese Non-differentiated appropriations	108 000 000	140 000 000	156 100 881,78
B1-2059	Other intervention Non-differentiated appropriations	p.m.	p.m.	0,—
	Article B1-205 — Total	108 000 000	140 000 000	156 100 881,78
B1-206	***Other measures in the milk and milk products sector***			
B1-2060	Financial contribution by the Guarantee Section to non-marketing and conversion premiums Non-differentiated appropriations	p.m.	p.m.	– 158 715,11
B1-2061	School milk Non-differentiated appropriations	111 000 000	217 000 000	232 702 349,83
B1-2062	Market development measures Non-differentiated appropriations	21 000 000	137 000 000	58 580 946,64
B1-2063	Improvement of milk quality Non-differentiated appropriations	5 000 000	82 000 000	8 718 669,54

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CHAPTER B1-20 — MILK AND MILK PRODUCTS *(cont'd)*

Article Item	Remarks
B1-204	Council Regulation (EEC) No 804/68 of 27 June 1968 on the common organization of the market in milk and milk products (OJ No L 148, 28. 6. 1968, p. 13), as last amended by Regulation (EEC) No 2071/92 (OJ No L 215, 30. 7. 1992, p. 64).
B1-2040	This appropriation is intended to cover expenditure on special measures to reduce butterfat surpluses in accordance with Article 12 of Regulation (EEC) No 804/68.
B1-2049	This appropriation is intended to cover aids for specific uses in accordance with Article 12 of Regulation (EEC) No 804/68.
B1-205	Council Regulation (EEC) No 804/68 of 27 June 1968 on the common organization of the market in milk and milk products (OJ No L 148, 28. 6. 1968, p. 13), as last amended by Regulation (EEC) No 2071/92 (OJ No L 215, 30. 7. 1992, p. 64).
B1-2050	This appropriation is intended to cover expenditure on intervention storage of cheese, both the public or private storage of Grana Padano, Parmigiano Reggiano and Provolone cheeses in accordance with Article 8 of Regulation (EEC) No 804/68 and the private storage of long-keeping cheeses in accordance with Article 9 of that Regulation.
B1-206	
B1-2060	Council Regulation (EEC) No 1078/77 of 17 May 1977 introducing a system of premiums for the non-marketing of milk products and for the conversion of dairy herds (OJ No L 131, 26. 5. 1977, p. 1), as last amended by Regulation (EEC) No 1300/84 (OJ No L 125, 12. 5. 1984, p. 3). This item was intended to cover the Guarantee Section's share of expenditure relating to the premiums for the non-marketing of milk and the conversion of dairy herds following the application of Regulation (EEC) No 1078/77. The Guarantee Section financed 60 % of the expenditure and the Guidance Section the remaining 40 %. Since these arrangements no longer apply, only the outstanding balance of expenditure is entered under this item.
B1-2061	Council Regulation (EEC) No 1842/83 of 30 June 1983 on the supply of milk and certain milk products at reduced prices to schoolchildren (OJ No L 183, 7. 7. 1983, p. 1), as last amended by Regulation (EEC) No 2748/93 (OJ No L 249, 7. 10. 1993, p. 1).
B1-2062	Council Regulation (EEC) No 1079/77 of 17 May 1977 on a co-responsibility levy and on measures for expanding the markets in milk and milk products (OJ No L 131, 26. 5. 1977, p. 6), repealed by Regulation (EEC) No 1029/93 (OJ No L 108, 1. 5. 1993, p. 4). Council Regulation (EEC) No 2073/92 of 30 June 1992 on promoting consumption in the Community and expanding the markets for milk and milk products (OJ No L 215, 30. 7. 1992, p. 67). This appropriation is intended to cover advertising and publicity campaigns, market development measures and market research.
B1-2063	Council Regulation (EEC) No 1079/77 of 17 May 1977 on a co-responsibility levy and on measures for expanding the markets in milk and milk products (OJ No L 131, 26. 5. 1977, p. 6), repealed by Regulation (EEC) No 1029/93 (OJ No L 108, 1. 5. 1993, p. 4). This item was intended to cover the measures to improve milk quality. As these arrangements no longer apply, only outstanding expenditure is still to be charged to this item.

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CHAPTER B1-20 — MILK AND MILK PRODUCTS *(cont'd)*

Article Item	Heading	Appropriations 1994	Appropriations 1993	Outturn 1992
B1-206	*(cont'd)*			
B1-2064	Other measures under the programme to expand the market for milk products Non-differentiated appropriations	p.m.	p.m.	1 781 880,99
B1-2065	Premium for definitive cessation or reduction of milk production Non-differentiated appropriations	314 000 000	493 000 000	
B1-2066	Premium for definitive cessation of milk production Non-differentiated appropriations	71 000 000	200 000 000	234 672 385,74
B1-2067	Compensation for temporary suspension of quotas Non-differentiated appropriations	p.m.	15 000 000	375 923 666,45
B1-2068	Premium for definitive cessation or reduction of milk production Non-differentiated appropriations	10 000 000	5 000 000	
B1-2069	Other measures Non-differentiated appropriations	44 000 000	37 000 000	– 27,53
	Article B1-206 — Total	576 000 000	1 186 000 000	912 221 156,55
B1-207	***Financial contribution by milk producers***			
B1-2070	Linear levy Non-differentiated appropriations	p.m.	– 177 000 000	– 291 545 504,21
B1-2071	Additional levy Non-differentiated appropriations	p.m.	– 75 000 000	– 76 432 374,51
	Article B1-207 — Total	p.m.	– 252 000 000	– 367 977 878,72
B1-208	***Measures to assist small producers*** Non-differentiated appropriations	p.m.	p.m.	3 485,27

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CHAPTER B1-20 — MILK AND MILK PRODUCTS *(cont'd)*

Article Item	Remarks
B1-206	*(cont'd)*
B1-2064	Council Regulation (EEC) No 1079/77 of 17 May 1977 on a co-responsibility levy and on measures for expanding the markets in milk and milk products (OJ No L 131, 26. 5. 1977, p. 6), repealed by Regulation (EEC) No 1029/93 (OJ No L 108, 1. 5. 1993, p. 4) This item was intended to cover specific expenditure relating to the co-responsibility levy. As these arrangements no longer apply, only outstanding expenditure is still to be charged to this item.
B1-2065	Council Regulation (EEC) No 1637/91 of 13 June 1991 fixing compensation with regard to the reduction of the reference quantities referred to in Article 5c of Regulation (EEC) No 804/68 and compensation for the definitive cessation of milk production (OJ No L 150, 15. 6. 1991, p. 30), as last amended by Regulation (EEC) No 1188/92 (OJ No L 124, 9. 5. 1992, p. 1).
B1-2066	Council Regulation (EEC) No 1336/86 of 6 May 1986 fixing compensation for the definitive discontinuation of milk production (OJ No L 119, 8. 5. 1986, p. 21), as last amended by Regulation (EEC) No 1638/91 (OJ No L 150, 15. 6. 1991, p. 34).
B1-2067	Council Regulation (EEC) No 775/87 of 16 March 1987 temporarily withdrawing a proportion of the reference quantities mentioned in Article 5c (1) of Regulation (EEC) No 804/68 on the common organization of the market in milk and milk products (OJ No L 78, 20. 3. 1987, p. 5), as last amended by Regulation (EEC) No 3643/90 (OJ No L 362, 27. 12. 1990, p. 9). Since these arrangements no longer apply, only the outstanding balance of expenditure is entered under this item.
B1-2068	Council Regulation (EEC) No 740/93 of 17 March 1993 setting Community compensation for definitive discontinuation of milk production in Portugal (OJ No L 77, 31. 3. 1993, p. 5).
B1-2069	Council Regulation (EEC) No 739/93 of 17 March 1993 on application of the common price for milk powder in Portugal (OJ No L 77, 31. 3. 1993, p. 4).
B1-207	
B1-2070	Council Regulation (EEC) No 1079/77 of 17 May 1977 on a co-responsibility levy and on measures for expanding the markets in milk and milk products (OJ No L 131, 26. 5. 1977, p. 6), repealed by Regulation (EEC) No 1029/93 (OJ No L 108, 1. 5. 1993, p. 4).
B1-2071	Council Regulation (EEC) No 804/68 of 27 June 1968 on the common organization of the market in milk and milk products (OJ No L 148, 28. 6. 1968, p. 13), as last amended by Regulation (EEC) No 2071/92 (OJ No L 215, 30. 7. 1992, p. 64), and in particular Article 5c thereof. Council Regulation (EEC) No 3950/92 of 28 December 1992 establishing an additional levy in the milk and milk products sector (OJ No L 405, 31. 12. 1992, p. 1), as last amended by Regulation (EEC) No 2055/93 (OJ No L 187, 29. 7. 1993, p. 8). The levy, payable by producers or purchasers of cows' milk, is fixed at 115 % of the target price for milk, and is payable on any quantities of milk and/or milk equivalent marketed in excess of a reference quantity over the 12-month period concerned.
B1-208	Regulation (EEC) No 1079/77 of 17 May 1977 on a co-responsibility levy and on measures for expanding the markets in milk and milk products (OJ No L 131, 26. 5. 1977, p. 6), repealed by Regulation (EEC) No 1029/93 (OJ No L 108, 1. 5. 1993, p. 4).

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CHAPTER B1-2 0 — MILK AND MILK PRODUCTS *(cont'd)*

CHAPTER B1-2 1 — BEEF/VEAL

Article Item	Heading	Appropriations 1994	Appropriations 1993	Outturn 1992
B1-2 0 8	*(cont'd)*			
B1-2 0 9	***Other measures in the milk sector***			
B1-2 0 9 0	Compensation for non-allocation of milk quotas Non-differentiated appropriations	p.m.	255 000 000	
B1-2 0 9 9	Other measures Non-differentiated appropriations	p.m.	40 000 000	
	Article B1-2 0 9 — Total	p.m.	295 000 000	
	CHAPTER B1-2 0 — TOTAL	4 244 000 000	5 222 000 000	4 006 820 934,83
	CHAPTER B1-2 1			
B1-2 1 0	***Refunds on beef / veal*** Non-differentiated appropriations	902 000 000	1 106 000 000	1 332 535 504,15
B1-2 1 1	***Intervention storage of beef / veal***			
B1-2 1 1 0	Private storage Non-differentiated appropriations	28 000 000	1 000 000	– 99 247,70
B1-2 1 1 1	Technical costs of public storage Non-differentiated appropriations	296 000 000	319 000 000	291 849 946,82
B1-2 1 1 2	Financial costs of public storage Non-differentiated appropriations	80 000 000	107 000 000	87 584 809,99
B1-2 1 1 3	Other public storage costs Non-differentiated appropriations	– 64 000 000	– 155 000 000	64 670 568,03

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CHAPTER B1-2 0 — MILK AND MILK PRODUCTS *(cont'd)*

CHAPTER B1-2 1 — BEEF/VEAL

Article Item	Remarks
B1-2 0 8	*(cont'd)* Since Article 2a of Regulation (EEC) No 1079/77 no longer applies, only the outstanding balance of expenditure remains chargeable to this article.
B1-2 0 9	
B1-2 0 9 0	Council Regulation (EEC) No 2187/93 of 22 July 1993 providing for the offer of compensation to certain producers of milk or milk products who have been temporarily prevented from carrying out their activity (OJ No L 196, 5. 8. 1993, p. 6). This item is intended to cover expenditure on compensation for certain producers of milk or milk products, known as 'SLOM'.
B1-2 0 9 9	This item is intended to cover expenditure on other measures.
B1-2 1 0	Council Regulation (EEC) No 805/68 of 27 June 1968 on the common organization of the market in beef and veal (OJ No L 148, 28. 6. 1968, p. 24), as last amended by Regulation (EEC) No 125/93 (OJ No L 18, 27. 1. 1993, p. 1). This appropriation is intended to cover export refunds in accordance with Article 18 of Regulation (EEC) No 805/68.
B1-2 1 1	Council Regulation (EEC) No 805/68 of 27 June 1968 on the common organization of the market in beef and veal (OJ No L 148, 28. 6. 1968, p. 24), as last amended by Regulation (EEC) No 125/93 (OJ No L 18, 27. 1. 1993, p. 1).
B1-2 1 1 0	This appropriation is intended to cover aid for private storage in accordance with Article 5 (1) (a) of Regulation (EEC) No 805/68.
B1-2 1 1 1	This appropriation is intended to cover technical costs arising from buying-in for public storage in accordance with Articles 5 to 7 of Regulation (EEC) No 805/68.
B1-2 1 1 2	This appropriation is intended to cover financial costs arising from buying-in for public storage in accordance with Articles 5 to 7 of Regulation (EEC) No 805/68.
B1-2 1 1 3	This item is intended to cover other public storage costs, and in particular the difference between the book value and the sale value, in accordance with Articles 5 to 7 of Regulation (EEC) No 805/68.

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CHAPTER B1-2 1 — BEEF/VEAL *(cont'd)*

Article Item	Heading		Appropriations 1994	Appropriations 1993	Outturn 1992
B1-2 1 1	*(cont'd)*				
B1-2 1 1 4	Depreciation of stocks	Non-differentiated appropriations	1 268 000 000	1 675 000 000	1 746 564 608,34
		Article B1-2 1 1 — Total	1 608 000 000	1 947 000 000	2 190 570 685,48
B1-2 1 2	***Intervention other than storage of beef / veal***				
B1-2 1 2 0	Premiums for suckler cows	Non-differentiated appropriations	691 000 000	684 000 000	436 738 693,88
B1-2 1 2 1	Additional premiums for suckler cows	Non-differentiated appropriations	52 000 000	p.m.	0,—
B1-2 1 2 2	Special premiums	Non-differentiated appropriations	967 000 000	325 000 000	453 496 180,48
B1-2 1 2 3	Deseasonalization premiums	Non-differentiated appropriations	21 000 000	22 000 000	
B1-2 1 2 4	Premiums for fattening young male calves	Non-differentiated appropriations	59 000 000	30 000 000	
B1-2 1 2 5	Extensification premiums	Non-differentiated appropriations	448 000 000		
B1-2 1 2 6	Promotion and marketing measures	Non-differentiated appropriations	10 000 000	10 000 000	
B1-2 1 2 7	Additional premiums for suckler cows (Portugal)	Non-differentiated appropriations	28 000 000		

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CHAPTER B1-2 1 — BEEF/VEAL *(cont'd)*

Article Item	Remarks
B1-2 1 1	*(cont'd)*
B1-2 1 1 4	Council Regulation (EEC) No 1883/78 of 2 August 1978 laying down general rules for the financing of interventions by the European Agricultural Guidance and Guarantee Fund, Guarantee Section (OJ No L 216, 5. 8. 1978, p. 1), as last amended by Regulation (EEC) No 1571/93 (OJ No L 154, 25. 6. 1993, p. 46), and in particular Article 8 (1) thereof. This appropriation is intended to cover the financial depreciation of 'recently constituted' stocks.
B1-2 1 2	Council Regulation (EEC) No 805/68 of 27 June 1968 on the common organization of the market in beef and veal (OJ No L 148, 28. 6. 1968, p. 24), as last amended by Regulation (EEC) No 125/93 (OJ No L 18, 27. 1. 1993, p. 1).
B1-2 1 2 0	*Former Item B1-2 1 2 0 (in part)* This appropriation is intended to cover the suckler cow premiums, in accordance with Article 4d of Regulation (EEC) No 805/68, with the exception of: — the premiums resulting from the application of Article 4d (6) of Regulation (EEC) No 805/68 (mixed herds, see Item B1-3 8 0 4), — the additional premiums resulting from the application of the last subparagraph of Article 4d (7) of Regulation (EEC) No 805/68 (regions specified in the Annex to Regulation (EEC) No 2092/88, see Item B1-2 1 2 1), — the additional premiums resulting from the application of Regulation (EEC) No 747/93 (Portugal, see Item B1-2 1 2 7).
B1-2 1 2 1	*Former Item B1-2 1 2 0 (in part)* Council Regulation (EEC) No 2052/88 of 24 June 1988 on the tasks of the Structural Funds and their effectiveness and on coordination of their activities between themselves and with the operations of the European Investment Bank and the other existing financial instruments (OJ No L 185, 15. 7. 1988, p. 9). This appropriation is intended to cover the additional suckler cow premiums, in accordance with the last subparagraph of Article 4d (7) of Regulation (EEC) No 805/68, granted in the regions specified in the Annex to Regulation (EEC) No 2052/88.
B1-2 1 2 2	*Former Item B1-2 1 2 1* This appropriation is intended to cover the special premiums, in accordance with Article 4b of Regulation (EEC) No 805/68.
B1-2 1 2 3	*Former Item B1-2 1 2 9* This appropriation is intended to cover the deseasonalization premiums, in accordance with Article 4c of Regulation (EEC) No 805/68.
B1-2 1 2 4	This appropriation is intended to cover the processing premiums for young male calves, in accordance with Article 4i of Regulation (EEC) No 805/68.
B1-2 1 2 5	*New item* This appropriation is intended to cover the extensification premiums, in accordance with Article 4h of Regulation (EEC) No 805/68.
B1-2 1 2 6	*Former Item B1-2 1 2 5* Council Regulation (EEC) No 2067/92 of 30 June 1992, on measures to promote and market quality beef and veal (OJ No L 215, 30. 7. 1992, p. 57).
B1-2 1 2 7	*New item* Council Regulation (EEC) No 747/93 of 17 March 1993 derogating, with regard to the granting to Portugal of the suckler cow premium, from Regulation (EEC) No 805/68 on the common organization of the market in beef and veal (OJ No L 77, 31. 3. 1993, p. 15).

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CHAPTER B1-2 1 — BEEF/VEAL *(cont'd)*

CHAPTER B1-2 2 — SHEEPMEAT AND GOATMEAT

Article Item	Heading	Appropriations 1994	Appropriations 1993	Outturn 1992
B1-2 1 2	*(cont'd)*			
B1-2 1 2 7	*(cont'd)*			
B1-2 1 2 9	Other intervention Non-differentiated appropriations	p.m.	p.m.	454 108,95
	Article B1-2 1 2 — Total	2 276 000 000	1 071 000 000	890 688 983,31
	CHAPTER B1-2 1 — TOTAL	4 786 000 000	4 124 000 000	4 413 795 172,94
	CHAPTER B1-2 2			
B1-2 2 0	***Export refunds for sheepmeat and goatmeat*** Non-differentiated appropriations	p.m.	p.m.	0,—
B1-2 2 1	***Intervention in the form of storage of sheepmeat and goatmeat***			
B1-2 2 1 0	Private storage Non-differentiated appropriations	7 000 000	9 000 000	2 516 821,13
B1-2 2 1 9	Other intervention Non-differentiated appropriations	p.m.	p.m.	0,—
	Article B1-2 2 1 — Total	7 000 000	9 000 000	2 516 821,13
B1-2 2 2	***Intervention other than storage of sheepmeat and goatmeat***			
B1-2 2 2 0	Ewe and goat premiums Non-differentiated appropriations	1 580 000 000	2 258 000 000	1 672 582 961,26
B1-2 2 2 1	Slaughter premiums Non-differentiated appropriations	p.m.	p.m.	74 126 819,14

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CHAPTER B1-2 1 — BEEF/VEAL *(cont'd)*

CHAPTER B1-2 2 — SHEEPMEAT AND GOATMEAT

Article Item	Remarks
B1-2 1 2	*(cont'd)*
B1-2 1 2 7	*(cont'd)* This appropriation is intended in particular to cover the additional suckler cow premiums for Portugal.
B1-2 1 2 9	*Former Items B1-2 1 2 2 and B1-2 1 2 3* This item is intended to cover other forms of intervention, particularly those resulting in accordance with Article 22a of Regulation (EEC) No 805/68.
B1-2 2 0	Council Regulation (EEC) No 3013/89 of 25 September 1989 on the common organization of the market in sheepmeat and goatmeat (OJ No L 289, 7. 10. 1989, p. 1), as last amended by Regulation (EEC) No 363/93 (OJ No L 42, 19. 2. 1993, p. 1). This article is intended to cover expenditure on export refunds in accordance with Article 16 of Regulation (EEC) No 3013/89.
B1-2 2 1	Council Regulation (EEC) No 3013/89 of 25 September 1989 on the common organization of the market in sheepmeat and goatmeat (OJ No L 289, 7. 10. 1989, p. 1), as last amended by Regulation (EEC) No 363/93 (OJ No L 42, 19. 2. 1993, p. 1).
B1-2 2 1 0	This appropriation is intended to cover private storage expenditure in accordance with Article 6 of Council Regulation (EEC) No 3013/89.
B1-2 2 1 9	This item is intended to cover other storage costs, in particular storage expenditure pursuant to Article 26 of Council Regulation (EEC) No 3013/89.
B1-2 2 2	Council Regulation (EEC) No 3013/89 of 25 September 1989 on the common organization of the market in sheepmeat and goatmeat (OJ No L 289, 7. 10. 1989, p. 1), as last amended by Regulation (EEC) No 363/93 (OJ No L 42, 19. 2. 1993, p. 1).
B1-2 2 2 0	This appropriation is intended to cover income premiums in accordance with Article 5 of Regulation (EEC) No 3013/89.
B1-2 2 2 1	This item is intended to cover slaughter premiums in accordance with Article 24 of Regulation (EEC) No 3013/89. Since these arrangements no longer apply, only the outstanding balance of expenditure is entered under this item.

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CHAPTER B1-22 — SHEEPMEAT AND GOATMEAT *(cont'd)*

CHAPTER B1-23 — PIGMEAT

CHAPTER B1-24 — EGGS AND POULTRYMEAT

Article Item	Heading		Appropriations 1994	Appropriations 1993	Outturn 1992
B1-222	*(cont'd)*				
B1-2229	Other intervention	Non-differentiated appropriations	p.m.	p.m.	0,—
		Article B1-222 — Total	1 580 000 000	2 258 000 000	1 746 709 780,40
		CHAPTER B1-22 — TOTAL	1 587 000 000	2 267 000 000	1 749 226 601,53
	CHAPTER B1-23				
B1-230	***Refunds on pigmeat***	Non-differentiated appropriations	122 000 000	208 000 000	130 458 803,59
B1-231	***Intervention for pigmeat***	Non-differentiated appropriations	46 000 000	36 000 000	11 224 414,68
B1-239	***Other intervention***	Non-differentiated appropriations	26 000 000	27 000 000	– 53 511,49
		CHAPTER B1-23 — TOTAL	194 000 000	271 000 000	141 629 706,78
	CHAPTER B1-24				
B1-240	***Refunds on eggs***	Non-differentiated appropriations	31 000 000	44 000 000	32 752 411,24
B1-241	***Refunds on poultrymeat***	Non-differentiated appropriations	146 000 000	208 000 000	160 383 119,98
B1-249	***Other intervention***	Non-differentiated appropriations	p.m.	p.m.	0,—

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CHAPTER B1-2 2 — SHEEPMEAT AND GOATMEAT *(cont'd)*

CHAPTER B1-2 3 — PIGMEAT

CHAPTER B1-2 4 — EGGS AND POULTRYMEAT

Article Item	Remarks
B1-2 2 2	*(cont'd)*
B1-2 2 2 9	This item is intended to cover other interventions, in particular that in accordance with Article 26 of Regulation (EEC) No 3013/89 (with the exception of storage costs, see Item B1-2 2 1 9).
B1-2 3 0	Council Regulation (EEC) No 2759/75 of 29 October 1975 on the common organization of the market in pigmeat (OJ No L 282, 1. 11. 1975, p. 1), as last amended by Regulation (EEC) No 1249/89 (OJ No L 129, 11. 5. 1989, p. 12). This appropriation is intended to cover export refunds in accordance with Article 15 of Regulation (EEC) No 2759/75.
B1-2 3 1	Council Regulation (EEC) No 2759/75 of 29 October 1975 on the common organization of the market in pigmeat (OJ No L 282, 1. 11. 1975, p. 1), as last amended by Regulation (EEC) No 1249/89 (OJ No L 129, 11. 5. 1989, p. 12). This appropriation is intended to cover storage expenditure in accordance with Articles 3 to 6 of Regulation (EEC) No 2759/75.
B1-2 3 9	Council Regulation (EEC) No 2759/75 of 29 October 1975 on the common organization of the market in pigmeat (OJ No L 282, 1. 11. 1975, p. 1), as last amended by Regulation (EEC) No 1249/89 (OJ No L 129, 11. 5. 1989, p. 12). This appropriation is intended to cover expenditure on other measures decided on in accordance with Article 20 of Regulation (EEC) No 2759/75.
B1-2 4 0	Council Regulation (EEC) No 2771/75 of 29 October 1975 on the common organization of the market in eggs (OJ No L 282, 1. 11. 1975, p. 49), as last amended by Regulation (EEC) No 1574/93 (OJ No L 152, 24. 6. 1993, p. 1), and in particular Article 9 thereof.
B1-2 4 1	Council Regulation (EEC) No 2777/75 of 29 October 1975 on the common organization of the market in poultrymeat (OJ No L 282, 1. 11. 1975, p. 77), as last amended by Commission Regulation (EEC) No 1574/93 (OJ No L 152, 24. 6. 1993, p. 1), and in particular Article 9 thereof.
B1-2 4 9	Council Regulation (EEC) No 2771/75 of 29 October 1975 on the common organization of the market in eggs (OJ No L 282, 1. 11. 1975, p. 49), as last amended by Regulation (EEC) No 1574/93 (OJ No L 152, 24. 6. 1993, p. 1). Council Regulation (EEC) No 2777/75 of 29 October 1975 on the common organization of the market in poultrymeat (OJ No L 282, 1. 11. 1975, p. 77), as last amended by Regulation (EEC) No 1574/93 (OJ No L 152, 24. 6. 1993, p. 1).

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CHAPTER B1-2 4 — EGGS AND POULTRYMEAT *(cont'd)*

CHAPTER B1-2 5 — OTHER ANIMAL PRODUCT AID MEASURES

Article Item	Heading	Appropriations 1994	Appropriations 1993	Outturn 1992
B1-2 4 9	*(cont'd)*			
	CHAPTER B1-2 4 — TOTAL	177 000 000	252 000 000	193 135 531,22
	CHAPTER B1-2 5			
B1-2 5 0	***Transhumance***			
	Non-differentiated appropriations	—	p.m.	0,—
B1-2 5 1	***Programme of options specific to remote and insular areas — Livestock products section***			
B1-2 5 1 0	Poseidom			
	Non-differentiated appropriations	3 000 000	2 000 000	0,—
B1-2 5 1 1	Poseima			
	Non-differentiated appropriations	21 000 000	22 000 000	5 987 705,91
B1-2 5 1 2	Poseican			
	Non-differentiated appropriations	128 000 000	130 000 000	0,—
B1-2 5 1 3	Aegean islands			
	Non-differentiated appropriations	4 000 000	3 000 000	
	Article B1-2 5 1 — Total	156 000 000	157 000 000	5 987 705,91
B1-2 5 3	***Measures to control epizootic diseases***			
	Non-differentiated appropriations	p.m.	p.m.	0,—

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CHAPTER B1-2 4 — EGGS AND POULTRYMEAT *(cont'd)*

CHAPTER B1-2 5 — OTHER ANIMAL PRODUCT AID MEASURES

Article Item	Remarks
B1-2 4 9	*(cont'd)* This article is intended to cover expenditure on other measures decided on in accordance with Article 14 of Regulation (EEC) No 2771/75 and Article 14 of Regulation (EEC) No 2777/75.
B1-2 5 0	Council Regulation (EEC) No 764/85 of 12 March 1985 introducing aid for the transhumance of sheep, goats and cattle in Greece (OJ No L 86, 27. 3. 1985, p. 4).
B1-2 5 1	The appropriations of this article are intended to cover expenditure in the agricultural sector arising from new measures aimed at compensating for the remote geographical situation of certain regions. It groups together the measures taken in the livestock sectors. As regards the plant sectors, the measures are consolidated in Article B1-1 8 3.
B1-2 5 1 0	Council Decision 89/687/EEC of 22 December 1989 setting up a programme of options specific to the remote and insular nature of the French overseas department (Poseidom) (OJ No L 399, 30. 12. 1989, p. 39). Council Regulation (EEC) No 3763/91 of 16 December 1991 introducing specific measures in respect of certain agricultural products for the benefit of the French overseas departments (OJ No L 356, 24. 12. 1991, p. 1).
B1-2 5 1 1	Council Decision 91/315/EEC of 26 June 1991 setting up a programme of options specific to the remote and insular nature of Madeira and the Azores (Poseima) (OJ No L 171, 29. 6. 1991, p. 10). Council Regulation (EEC) No 1600/92 of 15 June 1992 concerning specific measures for the Azores and Madeira relating to certain agricultural products (OJ No L 173, 27. 6. 1992, p. 1).
B1-2 5 1 2	Council Decision 91/314/EEC of 26 June 1991 setting up a programme of options specific to the remote and insular nature of the Canary Islands (Poseican) (OJ No L 171, 29. 6. 1991, p. 5). Council Regulation (EEC) No 1601/92 of 15 June 1992 concerning specific measures for the Canary Islands with regard to certain agricultural products (OJ No L 173, 27. 6. 1992, p. 13).
B1-2 5 1 3	Council Regulation (EEC) No 2019/93 of 19 July 1993 introducing specific measures for the smaller Aegean islands concerning certain agricultural products (OJ No L 184, 27. 7. 1993, p. 1).
B1-2 5 3	Council Decision 90/424/EEC of 26 June 1990 on expenditure in the veterinary field (OJ No L 224, 18. 8. 1990, p. 19), as last amended by Decision 92/438/EEC (OJ No L 243, 25. 8. 1992, p. 27). This article is intended to cover expenditure necessitated by measures for the control of foot-and-mouth disease in the event of a serious epidemic in accordance with Articles 11 and 15 of Decision 90/424/EEC.

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CHAPTER B1-2 5 — OTHER ANIMAL PRODUCT AID MEASURES *(cont'd)*

CHAPTER B1-2 6 — EUROPEAN FISHERIES GUARANTEE FUND

Article Item	Heading	Appropriations 1994	Appropriations 1993	Outturn 1992
B1-2 5 9	***Other*** Non-differentiated appropriations	p.m.	55 000 000	0,—
	CHAPTER B1-2 5 — TOTAL	156 000 000	212 000 000	5 987 705,91
	CHAPTER B1-2 6			
B1-2 6 0	***Refunds on fishery products*** Non-differentiated appropriations	p.m.	1 000 000	1 941 592,54
B1-2 6 1	***Intervention for fishery products*** Non-differentiated appropriations	33 000 000	28 000 000	30 132 354,47
B1-2 6 2	***Poseican*** Non-differentiated appropriations	4 000 000	4 000 000	

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CHAPTER B1-25 — OTHER ANIMAL PRODUCT AID MEASURES *(cont'd)*

CHAPTER B1-26 — EUROPEAN FISHERIES GUARANTEE FUND

Article Item	Remarks
B1-260	Council Regulation (EEC) No 110/76 of 19 January 1976 laying down general rules for granting export refunds on fishery products and criteria for fixing the amount of such refunds (OJ No L 20, 28. 1. 1976, p. 48). Council Regulation (EEC) No 3687/91 of 28 November 1991 on the common organization of the market in fishery products (OJ No L 354, 23. 12. 1991, p. 1), repealed by Regulation (EEC) No 3759/92. Council Regulation (EEC) No 3759/92 of 17 December 1992 on the common organization of the market in fishery and aquaculture products (OJ No L 388, 31. 12. 1992, p. 1), as last amended by Regulation (EEC) No 1891/93 (OJ No L 172, 15. 7. 1993, p. 1). This article was intended to cover export refunds on fishery products in accordance with Article 28 of Regulation (EEC) No 3687/91. It is intended to cover the outstanding balances of previous marketing years.
B1-261	Council Regulation (EEC) No 3117/85 of 4 November 1985 laying down general rules on the granting of compensatory indemnities in respect of sardines (OJ No L 297, 9. 11. 1985, p. 1), as last amended by Regulation (EEC) No 3940/87 (OJ No L 373, 31. 12. 1987, p. 6). Commission Regulation (EEC) No 3459/85 of 6 December 1985 laying down detailed rules for the granting of a compensatory allowance for Atlantic sardines (OJ No L 332, 10. 12. 1985, p. 16). Commission Regulation (EEC) No 3460/85 of 6 December 1985 laying down detailed rules for the granting of a compensatory allowance for Mediterranean sardines (OJ No L 332, 10. 12. 1985, p. 19), as last amended by Regulation (EEC) No 1544/89 (OJ No L 151, 3. 6. 1989, p. 22). Commission Regulation (EEC) No 4176/88 of 28 December 1988 laying down detailed rules of application for the granting of flat-rate aid for certain fisheries products (OJ No L 367, 31. 12. 1988, p. 63), as amended by Regulation (EEC) No 2210/93 (OJ No L 197, 6. 8. 1993, p. 8). Commission Regulation (EEC) No 2381/89 of 2 August 1989 laying down detailed rules for granting compensation for tuna for the canning industry (OJ No L 225, 3. 8. 1989, p. 33). Commission Regulation (EEC) No 2415/89 of 3 August 1989 laying down detailed rules of application for the granting of private storage aid for certain fishery products (OJ No L 228, 5. 8. 1989, p. 10), as last amended by Regulation (EEC) No 1106/90 (OJ No L 111, 1. 5. 1990, p. 50). Council Regulation (EEC) No 3579/92 of 17 December 1992 on the common organization of the market in fishery and aquaculture products (OJ No L 388, 31. 12. 1992, p. 1), as last amended by Regulation (EEC) No 1891/93 (OJ No L 172, 15. 7. 1993, p. 1). Commission Regulation (EEC) No 3901/92 of 23 December 1992 introducing detailed rules for granting carryover aid on certain fishery products (OJ No L 392, 31. 12. 1992, p. 29), as last amended by Regulation (EC) No 3515/93 (OJ No L 320, 22. 12. 1993, p. 8). Commission Regulation (EEC) No 3902/92 of 23 December 1992 setting detailed rules for granting financial compensation on certain fishery products (OJ No L 392, 31. 12. 1992, p. 35).
B1-262	Council Decision 91/314/EEC of 26 June 1991 setting up a programme of options specific to the remote and insular nature of the Canary Islands (Poseican) (OJ No L 171, 29. 6. 1991, p. 5). Council Regulation (EEC) No 1658/93 of 24 June 1993, setting up a specific measure in favour of cephalopods producers permanently based in the Canary Islands (OJ No L 158, 30. 6. 1993, p. 9).

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CHAPTER B1-2 6 — EUROPEAN FISHERIES GUARANTEE FUND *(cont'd)*

Article Item	Heading	Appropriations 1994	Appropriations 1993	Outturn 1992
B1-2 6 9	***Other intervention*** Non-differentiated appropriations	p.m.		
	CHAPTER B1-2 6 — TOTAL	37 000 000	33 000 000	32 073 947,01
	Title B1-2 — Total	**11 181 000 000**	**12 381 000 000**	**10 542 669 600,22**

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CHAPTER B1-2 6 — EUROPEAN FISHERIES GUARANTEE FUND *(cont'd)*

Article Item	Remarks
B1-2 6 9	*New article* Council Regulation (EEC) No 3759/92 of 17 December 1992 on the common organization of the market in fishery and aquaculture products (OJ No L 388, 31. 12. 1992, p. 1), as last amended by Regulation (EEC) No 1891/93 (OJ No L 172, 15. 7. 1993, p. 1). This article is intended to cover other expenditure in accordance with Regulation (EEC) No 3759/92.

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TITLE B1-3

ANCILLARY EXPENDITURE

CHAPTER B1-30 — REFUNDS ON CERTAIN GOODS OBTAINED BY PROCESSING AGRICULTURAL PRODUCTS

Article Item	Heading	Appropriations 1994	Appropriations 1993	Outturn 1992
	CHAPTER B1-30			
B1-300	***Refunds on cereals exported in the form of certain spirituous beverages***			
	Non-differentiated appropriations	55 000 000	73 000 000	56 688 910,04
B1-301	***Refunds on certain goods obtained by processing agricultural products***			642 915 531,19
B1-3010	Cereals and rice			
	Non-differentiated appropriations	112 000 000	309 000 000	
B1-3011	Sugar and isoglucose			
	Non-differentiated appropriations	194 000 000	143 000 000	
B1-3012	Skimmed milk			
	Non-differentiated appropriations	164 000 000	166 000 000	
B1-3013	Butter			
	Non-differentiated appropriations	46 000 000	48 000 000	
B1-3014	Eggs			
	Non-differentiated appropriations	6 000 000	6 000 000	
B1-3019	Other agricultural products			
	Non-differentiated appropriations	p.m.	p.m.	
	Article B1-301 — Total	522 000 000	672 000 000	642 915 531,19
	CHAPTER B1-30 — TOTAL	577 000 000	745 000 000	699 604 441,23

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TITLE B1-3

ANCILLARY EXPENDITURE

CHAPTER B1-30 — REFUNDS ON CERTAIN GOODS OBTAINED BY PROCESSING AGRICULTURAL PRODUCTS

Article Item	Remarks
B1-300	Council Regulation (EEC) No 2727/75 of 29 October 1975 on the common organization of the market in cereals (OJ No L 281, 1. 11. 1975, p. 1), repealed by Regulation (EEC) No 1766/92 (OJ No L 181, 1. 7. 1992, p. 21). This appropriation is intended to cover adjusted refunds on cereals exported in the form of certain spirituous beverages, in accordance with Article 16 of Regulation (EEC) No 2727/75.
B1-301	Council Regulation (EEC) No 3033/80 of 11 November 1980 laying down the trade arrangements applicable to certain goods resulting from the processing of agricultural products (OJ No L 323, 29. 11. 1980, p. 1), as last amended by Regulation (EEC) No 1436/90 (OJ No L 138, 31. 5. 1990, p. 9). Council Regulation (EEC) No 3035/80 of 11 November 1980 laying down general rules for granting export refunds on certain agricultural products exported in the form of goods not covered by Annex II to the Treaty, and the criteria for fixing the amount of such refunds (OJ No L 323, 29. 11. 1980, p. 27), as last amended by Regulation (EEC) No 3381/90 (OJ No L 327, 27. 11. 1990, p. 4).
B1-3010	This appropriation is intended to cover refunds on goods resulting from the processing of cereals and rice in accordance with Regulations (EEC) No 3033/80 and (EEC) No 3035/80.
B1-3011	This appropriation is intended to cover refunds on goods resulting from the processing of sugar and isoglucose in accordance with Regulations (EEC) No 3033/80 and (EEC) No 3035/80.
B1-3012	This appropriation is intended to cover refunds on goods resulting from the processing of skimmed milk in accordance with Regulations (EEC) No 3033/80 and (EEC) No 3035/80.
B1-3013	This appropriation is intended to cover refunds on goods resulting from the processing of butter in accordance with Regulations (EEC) No 3033/80 and (EEC) No 3035/80.
B1-3014	This appropriation is intended to cover refunds on goods resulting from the processing of eggs in accordance with Regulations (EEC) No 3033/80 and (EEC) No 3035/80.
B1-3019	This item is intended to cover refunds on goods resulting from the processing of other agricultural products in accordance with Regulations (EEC) No 3033/80 and (EEC) No 3035/80.

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CHAPTER B1-3 1 — ACCESSION COMPENSATORY AMOUNTS GRANTED IN INTRA-COMMUNITY TRADE

CHAPTER B1-3 2 — MONETARY COMPENSATORY AMOUNTS LEVIED OR PAID IN TRADE IN AGRICULTURAL PRODUCTS

Article Item	Heading	Appropriations 1994	Appropriations 1993	Outturn 1992
	CHAPTER B1-3 1			
B1-3 1 0	***Accession compensatory amounts granted in intra-Community trade***			
	Non-differentiated appropriations	p.m.	10 000 000	28 220 041,28
	CHAPTER B1-3 1 — TOTAL	p.m.	10 000 000	28 220 041,28
	CHAPTER B1-3 2			
B1-3 2 0	***Monetary compensatory amounts in intra-Community trade***			
B1-3 2 0 0	Monetary compensatory amounts on imports granted by importing Member States (with a depreciated currency)			
	Non-differentiated appropriations	p.m.	52 000 000	36 638 202,13
B1-3 2 0 1	Monetary compensatory amounts on imports granted by exporting Member States on behalf of importing Member States (with a depreciated currency)			
	Non-differentiated appropriations	1 000 000	120 000 000	4 257 352,90
B1-3 2 0 2	Monetary compensatory amounts on imports levied by importing Member States (with an appreciated currency)			
	Non-differentiated appropriations	p.m.	– 3 000 000	– 20 732 978,21
B1-3 2 0 3	Monetary compensatory amounts on exports granted by exporting Member States (with an appreciated currency)			
	Non-differentiated appropriations	p.m.	3 000 000	9 503 327,99
B1-3 2 0 4	Monetary compensatory amounts on exports levied by exporting Member States (with a depreciated currency)			
	Non-differentiated appropriations	p.m.	– 64 000 000	– 33 231 825,36
	Article B1-3 2 0 — Total	1 000 000	108 000 000	– 3 565 920,55
B1-3 2 1	***Monetary compensatory amounts in trade with third countries***			
B1-3 2 1 0	Portion of monetary compensatory amounts granted on imports (into Member States with a depreciated currency) which exceeds the import levy			
	Non-differentiated appropriations	p.m.	18 000 000	3 850 736,99

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CHAPTER B1-3 1 — ACCESSION COMPENSATORY AMOUNTS GRANTED IN INTRA-COMMUNITY TRADE

CHAPTER B1-3 2 — MONETARY COMPENSATORY AMOUNTS LEVIED OR PAID IN TRADE IN AGRICULTURAL PRODUCTS

Article Item	Remarks
B1-3 1 0	Act of 12 June 1985 concerning the conditions of accession of the Kingdom of Spain and of the Portuguese Republic and the adjustments to the Treaties (OJ No L 302, 15. 11. 1985, p. 23). This article is intended to cover the outstanding balance of the accession compensatory amounts in accordance with Articles 72 and 240 of the Act of Accession of Spain and Portugal.
B1-3 2 0	Council Regulation (EEC) No 1677/85 of 11 June 1985 on monetary compensatory amounts in agriculture (OJ No L 164, 24. 6. 1985, p. 6), repealed by Regulation (EEC) No 3813/92 (OJ No L 387, 31. 12. 1992, p. 1).
B1-3 2 0 0	Monetary compensatory amounts are paid on imports into Member States with a depreciated currency.
B1-3 2 0 1	Monetary compensatory amounts in respect of imports into Member States with a depreciated currency may be granted by the exporting Member States, in accordance with Article 10 of Regulation (EEC) No 1677/85. This applies for the most part of imports into the United Kingdom from the other Member States.
B1-3 2 0 2	Monetary compensatory amounts are levied on imports into Member States with an appreciated currency, in accordance with Article 2 of Regulation (EEC) No 1677/85.
B1-3 2 0 3	Monetary compensatory amounts are paid on exports from Member States with an appreciated currency, in accordance with Article 2 of Regulation (EEC) No 1677/85.
B1-3 2 0 4	Monetary compensatory amounts are levied on exports from Member States with a depreciated currency, in accordance with Article 2 of Regulation (EEC) No 1677/85.
B1-3 2 1	Council Regulation (EEC) No 1677/85 of 11 June 1985 on monetary compensatory amounts in agriculture (OJ No L 164, 24. 6. 1985, p. 6), repealed by Regulation (EEC) No 3813/92 (OJ No L 387, 31. 12. 1992, p. 1).
B1-3 2 1 0	The portion of compensatory amounts which exceeds the import levy is expenditure chargeable to the EAGGF, in accordance with Article 11 of Regulation (EEC) No 1677/85.

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CHAPTER B1-3 2 — MONETARY COMPENSATORY AMOUNTS LEVIED OR PAID IN TRADE IN AGRICULTURAL PRODUCTS *(cont'd)*

CHAPTER B1-3 3 — REFUNDS IN CONNECTION WITH COMMUNITY FOOD AID

Article Item	Heading	Appropriations 1994	Appropriations 1993	Outturn 1992
B1-3 2 1	*(cont'd)*			
B1-3 2 1 1	Monetary compensatory amounts on exports granted by exporting Member States (with an appreciated currency) Non-differentiated appropriations	p.m.	1 000 000	635 371,88
	Article B1-3 2 1 — Total	p.m.	19 000 000	4 486 108,87
	CHAPTER B1-3 2 — TOTAL	1 000 000	127 000 000	920 188,32
	CHAPTER B1-3 3			
B1-3 3 0	***Refunds in connection with Community food aid (cereals)*** Non-differentiated appropriations	67 000 000	188 000 000	142 035 112,25
B1-3 3 1	***Refunds in connection with Community food aid (rice)*** Non-differentiated appropriations	16 000 000	17 000 000	9 617 781,42
B1-3 3 2	***Refunds in connection with Community food aid (sugar)*** Non-differentiated appropriations	4 000 000	4 000 000	7 109 850,41
B1-3 3 3	***Refunds in connection with Community food aid (vegetable oil / olive oil)*** Non-differentiated appropriations	p.m.	p.m.	28 212,58
B1-3 3 4	***Refunds in connection with Community food aid (milk powder)*** Non-differentiated appropriations	54 000 000	42 000 000	46 293 717,74
B1-3 3 5	***Refunds in connection with Community food aid (butteroil)*** Non-differentiated appropriations	15 000 000	15 000 000	16 541 128,72
	CHAPTER B1-3 3 — TOTAL	156 000 000	266 000 000	221 625 803,12

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CHAPTER B1-3 2 — MONETARY COMPENSATORY AMOUNTS LEVIED OR PAID IN TRADE IN AGRICULTURAL PRODUCTS *(cont'd)*

CHAPTER B1-3 3 — REFUNDS IN CONNECTION WITH COMMUNITY FOOD AID

Article Item	Remarks
B1-3 2 1	*(cont'd)*
B1-3 2 1 1	This item is intended to cover monetary compensatory amounts granted for exports to third countries. The monetary compensatory amounts which Member States with a depreciated currency deduct from refunds on exports to third countries in accordance with Regulation (EEC) No 1677/85 continue to be taken into account by deduction from the refunds in the sectors concerned, since the recording of these amounts in separate accounts presents serious practical difficulties.
B1-3 3 0	Council Regulation (EEC) No 3972/86 of 22 December 1986 on food-aid policy and food-aid management (OJ No L 370, 30. 12. 1986, p. 1), as last amended by Regulation (EEC) No 1930/90 (OJ No L 174, 7. 7. 1990, p. 6), and in particular Article 5 thereof.
B1-3 3 1	Council Regulation (EEC) No 3972/86 of 22 December 1986 on food-aid policy and food-aid management (OJ No L 370, 30. 12. 1986, p. 1), as last amended by Regulation (EEC) No 1930/90 (OJ No L 174, 7. 7. 1990, p. 6), and in particular Article 5 thereof.
B1-3 3 2	Council Regulation (EEC) No 3972/86 of 22 December 1986 on food-aid policy and food-aid management (OJ No L 370, 30. 12. 1986, p. 1), as last amended by Regulation (EEC) No 1930/90 (OJ No L 174, 7. 7. 1990, p. 6), and in particular Article 5 thereof.
B1-3 3 3	Council Regulation (EEC) No 3972/86 of 22 December 1986 on food-aid policy and food-aid management (OJ No L 370, 30. 12. 1986, p. 1), as last amended by Regulation (EEC) No 1930/90 (OJ No L 174, 7. 7. 1990, p. 6), and in particular Article 5 thereof.
B1-3 3 4	Council Regulation (EEC) No 3972/86 of 22 December 1986 on food-aid policy and food-aid management (OJ No L 370, 30. 12. 1986, p. 1), as last amended by Regulation (EEC) No 1930/90 (OJ No L 174, 7. 7. 1990, p. 6), and in particular Article 5 thereof.
B1-3 3 5	Council Regulation (EEC) No 3972/86 of 22 December 1986 on food-aid policy and food-aid management (OJ No L 370, 30. 12. 1986, p. 1), as last amended by Regulation (EEC) No 1930/90 (OJ No L 174, 7. 7. 1990, p. 6), and in particular Article 5 thereof.

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CHAPTER B1-34 — INTEREST TO BE PAID TO THE MEMBER STATES AS A RESULT OF THE REFORM OF THE METHOD USED FOR FINANCING EXPENDITURE FROM THE EAGGF GUARANTEE SECTION

CHAPTER B1-35 — DISTRIBUTION OF AGRICULTURAL PRODUCTS TO DEPRIVED PERSONS IN THE COMMUNITY

CHAPTER B1-36 — MEASURES TO COMBAT FRAUD AFFECTING THE EAGGF GUARANTEE SECTION

Article Item	Heading	Appropriations 1994	Appropriations 1993	Outturn 1992
	CHAPTER B1-34			
B1-340	***Interest payments to Member States, following changes in the method used for financing the expenditure of the European Agricultural Guidance and Guarantee Fund, Guarantee Section***			
	Non-differentiated appropriations	110 000 000	105 000 000	85 947 316,78
	CHAPTER B1-34 — TOTAL	110 000 000	105 000 000	85 947 316,78
	CHAPTER B1-35			
B1-350	***Distribution of agricultural products to deprived persons in the Community***			
	Non-differentiated appropriations	175 000 000	150 000 000	130 167 009,40
	CHAPTER B1-35 — TOTAL	175 000 000	150 000 000	130 167 009,40
	CHAPTER B1-36			
B1-360	***Measures to combat fraud affecting the European Agricultural Guidance and Guarantee Fund, Guarantee Section***			
	Non-differentiated appropriations	71 000 000 (1)	22 000 000 (2)	23 119 910,—

(1) An appropriation of ECU 15 000 000 is entered in Chapter B0-40.
(2) An appropriation of ECU 60 000 000 is entered in Chapter B0-40.

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CHAPTER B1-34 — INTEREST TO BE PAID TO THE MEMBER STATES AS A RESULT OF THE REFORM OF THE METHOD USED FOR FINANCING EXPENDITURE FROM THE EAGGF GUARANTEE SECTION

CHAPTER B1-35 — DISTRIBUTION OF AGRICULTURAL PRODUCTS TO DEPRIVED PERSONS IN THE COMMUNITY

CHAPTER B1-36 — MEASURES TO COMBAT FRAUD AFFECTING THE EAGGF GUARANTEE SECTION

Article Item	Remarks
B1-340	Council Regulation (EEC) No 729/70 of 21 April 1970 on the financing of the common agricultural policy (OJ No L 94, 28. 4. 1970, p. 13), as last amended by Regulation (EEC) No 2048/88 (OJ No L 185, 15. 7. 1988, p. 1), and in particular Article 5a thereof. This appropriation is intended to cover possible interest payments — in respect of the national funds set aside for prefinancing the expenditure of the departments and agencies responsible for payment — to Member States which experience difficulties in applying the new system.
B1-350	Council Regulation (EEC) No 3730/87 of 10 December 1987 laying down the general rules for the supply of food from intervention stocks to designated organizations for distribution to the most deprived persons in the Community (OJ No L 352, 15. 12. 1987, p. 1).
B1-360	Council Regulation (EEC) No 386/90 of 12 February 1990 on the monitoring carried out at the time of export of agricultural products receiving refunds or other amounts (OJ No L 42, 16. 2. 1990, p. 6). Council Regulation (EEC) No 3151/90 of 29 October 1990 on stepping up checks in Portugal on expenditure charged to the Guarantee Section of the European Agricultural Guidance and Guarantee Fund (OJ No L 302, 31. 10. 1990, p. 52). Council Regulation (EEC) No 307/91 of 4 February 1991 on reinforcing the monitoring of certain expenditure chargeable to the Guarantee Section of the European Agricultural Guidance and Guarantee Fund (OJ No L 37, 9. 2. 1991, p. 5). Council Regulation (EEC) No 595/91 of 4 March 1991 concerning irregularities and the recovery of sums wrongly paid in connection with the financing of the common agricultural policy and the organization of an information system in this field and repealing Regulation (EEC) No 283/72 (OJ No L 67, 14. 3. 1991, p. 11). Council Regulation (EEC) No 3508/92 of 27 November 1992, establishing an integrated administration and control system for certain Community aid schemes (OJ No L 355, 5. 12. 1992, p. 1). This appropriation is intended to cover : — a contribution to the expenditure involved in increasing the staff of the control departments, — a contribution to the costs involved in recovering sums wrongly paid,

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CHAPTER B1-3 6 — MEASURES TO COMBAT FRAUD AFFECTING THE EAGGF GUARANTEE SECTION *(cont'd)*

CHAPTER B1-3 7 — CLEARANCE OF PREVIOUS YEARS' ACCOUNTS

CHAPTER B1-3 8 — RURAL DEVELOPMENT SCHEMES LINKED TO MARKET OPERATIONS

Article Item	Heading	Appropriations 1994	Appropriations 1993	Outturn 1992
B1-3 6 0	*(cont'd)*			
B1-3 6 1	***Centralized system for monitoring agricultural market trends*** Non-differentiated appropriations	p.m.	p.m.	1 484 652,—
	CHAPTER B1-3 6 — TOTAL	71 000 000	22 000 000	24 604 562,—
	CHAPTER B1-3 7			
B1-3 7 0	***Clearance of previous years' accounts*** Non-differentiated appropriations	– 500 000 000	– 365 000 000	78 947 980,74
	CHAPTER B1-3 7 — TOTAL	– 500 000 000	– 365 000 000	78 947 980,74
	CHAPTER B1-3 8			

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CHAPTER B1-3 6 — MEASURES TO COMBAT FRAUD AFFECTING THE EAGGF GUARANTEE SECTION *(cont'd)*

CHAPTER B1-3 7 — CLEARANCE OF PREVIOUS YEARS' ACCOUNTS

CHAPTER B1-3 8 — RURAL DEVELOPMENT SCHEMES LINKED TO MARKET OPERATIONS

Article Item	Remarks
B1-3 6 0	*(cont'd)* — joint financing of expenditure and/or payment of costs under contracts in properly justified cases (e.g. controls relating to export refunds, non-payments, intervention storage, etc.). It also covers implementation of new monitoring measures necessary for the functioning of specifically determined market organization arrangements. The integrated management and control system for some Community aid schemes is intended to accompany the reform of the CAP. It provides, *inter alia*, for the setting up of a computerized data base for registering holdings and the livestock on them, a livestock identification system and a digital identification system for parcels and farmers' annual declarations. Part of the activities for achieving this objective is carried out within the Joint Research Centre in the context of the work carried out in support of the other Commission departments (Items B6-1 1 1 1 and B6-1 2 1 1 and Article B6-4 2 1). This work by the Joint Research Centre is estimated at ECU 10 545 124.
B1-3 6 1	This article is intended to cover expenditure resulting from harmonization of the Commission's and Member States' data-processing systems to facilitate the prompt exchange of data concerning agricultural market trends and their financial implications. This system should permit the directing of checks on aid based on the area cultivated or the number of livestock held by each farmer. (Setting up a computerized data base on holdings and livestock, a system for identifying animals and parcels and directed checks with utilization of remote sensing, for example.)
B1-3 7 0	Council Regulation (EEC) No 729/70 of 21 April 1970 on the financing of the common agricultural policy (OJ No L 94, 28. 4. 1970, p. 13), as last amended by Regulation (EEC) No 2048/88 (OJ No L 185, 15. 7. 1988, p. 1). Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1). This article is intended to cover the application of Article 102 of the Financial Regulation under which the difference between the expenditure charged to the accounts of a financial year and that established by the Commission when clearing the accounts as provided for in Article 5 (2) (b) of Regulation (EEC) No 729/70 shall be charged as expenditure to the financial year during which the accounts are cleared. Commission communication of 20 October 1989 on guidelines for rural development actions linked to the functioning of agricultural markets (SEC(89) 1717 final).

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CHAPTER B1-38 — RURAL DEVELOPMENT SCHEMES LINKED TO MARKET OPERATIONS *(cont'd)*

Article Item	Heading	Appropriations 1994	Appropriations 1993	Outturn 1992
B1-380	***Differential application of agricultural market mechanisms***			
B1-3800	Aid for small producers of arable crops Non-differentiated appropriations	p.m.	9 000 000	9 040 125,28
B1-3801	Encouragement for growing traditional cereals Non-differentiated appropriations	p.m.	4 000 000	210 677,54
B1-3802	Aid for small cotton producers Non-differentiated appropriations	21 000 000	22 000 000	16 976 349,36
B1-3803	Purchase of milk quotas Non-differentiated appropriations	p.m.	p.m.	20 545,08
B1-3804	Suckler-cow premium for mixed herds Non-differentiated appropriations	82 000 000	34 000 000	11 910 846,25
B1-3805	Ewe premium in less-favoured and mountain and hill areas Non-differentiated appropriations	320 000 000	428 000 000	266 285 286,80
B1-3809	Other Non-differentiated appropriations	p.m.	p.m.	0,—
	Article B1-380 — Total	423 000 000	497 000 000	304 443 830,31
B1-381	***Quality promotion measures*** Non-differentiated appropriations	10 000 000	10 000 000	0,—

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Subsection B1
(EAGGF Guarantee Section)

CHAPTER B1-38 — RURAL DEVELOPMENT SCHEMES LINKED TO MARKET OPERATIONS *(cont'd)*

Article Item	Remarks
	This chapter is intended to cover certain expenditure in support of the world's rural economy following the adoption of new guidelines for the common agricultural policy.
B1-380	
B1-3800	Council Regulation (EEC) No 1346/90 of 14 May 1990 instituting aid for small producers of certain arable crops (OJ No L 134, 28. 5. 1990, p. 10), repealed by Council Regulation (EEC) No 1766/92 (OJ No L 181, 1. 7. 1992, p. 21). This item is intended to cover the outstanding balances of expenditure resulting from the application of Article 1 of Regulation (EEC) No 1346/90 to reduce the impact of the stabilizers for small farmers whose main source of agricultural income is derived from field crops.
B1-3801	Council Regulation (EEC) No 2727/75 of 23 October 1975 on the common organization of the market in cereals (OJ No L 281, 1. 11. 1975, p. 1), repealed by Regulation (EEC) No 1766/92 (OJ No L 181, 1. 7. 1992, p. 21). This item is intended to cover the outstanding balances of expenditure in respect of aid for the production of certain cereals of lesser importance, in accordance with Article 10b of Regulation (EEC) No 2727/75.
B1-3802	Council Regulation (EEC) No 1152/90 of 27 April 1990 instituting a system of aid in favour of small cotton producers (OJ No L 116, 8. 5. 1990, p. 1), as last amended by Regulation (EEC) No 2054/92 (OJ No L 215, 30. 7. 1992, p. 13). This appropriation is intended to cover expenditure resulting from the application of Regulation (EEC) No 1152/90 to reduce the impact of the stabilizers on the income of small cotton producers.
B1-3803	Council Regulation (EEC) No 804/68 of 27 June 1968 on the common organization of the market in milk and milk products (OJ No L 148, 28. 6. 1968, p. 13), as last amended by Regulation (EEC) No 2071/92 (OJ No L 215, 30. 7. 1992, p. 64). Council Regulation (EEC) No 857/84 of 31 March 1984 adopting general rules for the application of the levy referred to in Article 5c of Regulation (EEC) No 804/68 in the milk and milk products sector (OJ No L 90, 1. 4. 1984, p. 13), repealed by Regulation (EEC) No 3950/92 (OJ No L 405, 31. 12. 1992, p. 1). This item is intended to cover expenditure resulting from the application of Article 3c of Regulation (EEC) No 857/84, to increase, by the introduction of a new system for the purchase of milk quotas, the quotas of milk produced by small producers.
B1-3804	Council Regulation (EEC) No 805/68 of 27 June 1968 on the common organization of the market in beef and veal (OJ No L 148, 28. 6. 1968, p. 24), as last amended by Regulation (EEC) No 125/93 (OJ No L 18, 27. 1. 1993, p. 1). This appropriation is intended to cover expenditure resulting from the application of Article 4d (6) of Regulation (EEC) No 805/68 to extend the benefit of the suckler cow premium arrangements to all producers keeping a mixed herd whose milk production quota does not exceed a certain limit.
B1-3805	Council Regulation (EEC) No 1323/90 of 14 May 1990 instituting specific aid for sheep and goat farming in certain less-favoured areas of the Community (OJ No L 132, 23. 5. 1990, p. 17), as last amended by Regulation 363/93 (OJ No L 42, 19. 2. 1993, p. 1). This appropriation is intended to cover expenditure resulting from the application of Regulation (EEC) No 1323/90 to reduce the effects of the stabilizers by the grant of specific aid per ewe or she-goat for producers of sheepmeat or goatmeat in less-favoured or mountain areas.
B1-3809	This item is intended to cover expenditure resulting from other schemes for differential application of agricultural market mechanisms.
B1-381	Council Regulation (EEC) No 3763/91 of 16 December 1991 introducing specific measures in respect of certain agricultural products for the benefit of the French overseas departments (OJ No L 356, 24. 12. 1991, p. 1), and in particular Article 20 (4) thereof.

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(EAGGF Guarantee Section)

CHAPTER B1-3 8 — RURAL DEVELOPMENT SCHEMES LINKED TO MARKET OPERATIONS *(cont'd)*

CHAPTER B1-3 9 — OTHER MEASURES

Article Item	Heading	Appropriations 1994	Appropriations 1993	Outturn 1992
B1-3 8 1	*(cont'd)*			
B1-3 8 2	***Information on rural development***			
	Non-differentiated appropriations	p.m.	p.m.	0,—
B1-3 8 9	***Other rural development measures***			
	Non-differentiated appropriations	p.m.	p.m.	0,—
	CHAPTER B1-3 8 — TOTAL	433 000 000	507 000 000	304 443 830,31
	CHAPTER B1-3 9			
B1-3 9 0	***Other measures***			
	Non-differentiated appropriations	27 000 000	24 000 000	
	CHAPTER B1-3 9 — TOTAL	27 000 000	24 000 000	
	Title B1-3 — Total	**1 050 000 000**	**1 591 000 000**	**1 574 481 173,18**

CHAPTER B1-38 — RURAL DEVELOPMENT SCHEMES LINKED TO MARKET OPERATIONS *(cont'd)*

CHAPTER B1-39 — OTHER MEASURES

Article Item	Remarks
B1-381	*(cont'd)* Council Regulation (EEC) No 1600/92 of 15 June 1992 concerning specific measures for the Azores and Madeira relating to certain agricultural products (OJ No L 173, 27. 6. 1992, p. 1), and in particular Article 31 (4) thereof. Council Regulation (EEC) No 1601/92 of 15 June 1992 concerning specific measures for the Canary Islands with regard to certain agricultural products (OJ No L 173, 27. 6. 1992, p. 13), and in particular Article 26 (4) thereof. Council Regulation (EEC) No 2081/92 of 14 July 1992 on the protection of geographical indications and designations of origin for agricultural products and foodstuffs (OJ No L 208, 24. 7. 1992, p. 1). Council Regulation (EEC) No 2082/92 of 14 July 1992 on certificates of specific character for agricultural products and foodstuffs (OJ No L 208, 24. 7. 1992, p. 9). This appropriation is intended to cover expenditure resulting from schemes to promote the policy of quality agricultural products and foodstuffs.
B1-382	Proposal for a Council Decision submitted by the Commission on 14 June 1990 on the creation of a Model Scheme for Information on Rural Development Initiatives and Agricultural Markets (Miriam) (OJ No C 158, 28. 6. 1990, p. 11).
B1-389	This article is intended to cover expenditure resulting from other rural development schemes linked to agricultural market operations. The Commission is asked to submit a proposal for an insurance system for the agricultural sector at Community level.
B1-390	Council Regulation (EEC) No 1372/93 of 1 June 1993 on measures adjusting certain sectors of the Portuguese food industry (OJ No L 136, 5. 6. 1993, p. 1).

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(EAGGF Guarantee Section)

TITLE B1-4

INCOME AID

CHAPTER B1-40 — INCOME AID

Article Item	Heading	Appropriations 1994	Appropriations 1993	Outturn 1992
	CHAPTER B1-40			
B1-400	***Income aid*** Non-differentiated appropriations	58 000 000	72 000 000	25 935 625,01
B1-401	***Set-aside biofuel*** Non-differentiated appropriations	p.m.		
	CHAPTER B1-40 — TOTAL	58 000 000	72 000 000	25 935 625,01
	Title B1-4 — Total	**58 000 000**	**72 000 000**	**25 935 625,01**

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Subsection B1
(EAGGF Guarantee Section)

TITLE B1-4

INCOME AID

CHAPTER B1-4 0 — INCOME AID

Article Item	Remarks
B1-4 0 0	*Former Article B1-4 1 0* Council Regulation (EEC) No 768/89 of 21 March 1989 establishing a system of transitional aids to agricultural income (OJ No L 84, 29. 3. 1989, p. 8). This appropriation is intended to cover the Community's financial contribution to aid granted in accordance with Title 2 of Regulation (EEC) No 768/89.
B1-4 0 1	*New article* Proposal for a Council Directive, submitted by the Commission on 5 March 1992, on excise duties on motor fuels from agricultural sources (OJ No C 73, 24. 3. 1992, p. 6). This measure is designed to encourage the production of non-foods crops on land compulsorily set-aside to develop biofuels and thus take account of world oil prices, the cost of set-aside and the savings achieved in socio-agricultural terms.

COMMISSION
Subsection B1
(EAGGF Guarantee Section)

TITLE B1-5

ACCOMPANYING MEASURES

CHAPTER B1-5 0 — ACCOMPANYING MEASURES

Article Item	Heading		Appropriations 1994	Appropriations 1993	Outturn 1992
	CHAPTER B1-5 0				
B1-5 0 0	***Accompanying measures (former system)***	Non-differentiated appropriations	54 000 000	50 000 000	54 937 327,— (1)
B1-5 0 1	***Accompanying measures (new system)***				
B1-5 0 1 0	Early retirement	Non-differentiated appropriations	207 000 000	132 000 000	0,—
B1-5 0 1 1	Environment	Non-differentiated appropriations	203 000 000	p.m.	0,—
B1-5 0 1 2	Afforestation	Non-differentiated appropriations	81 000 000	p.m.	0,—
		Article B1-5 0 1 — Total	491 000 000	132 000 000	0,—
		CHAPTER B1-5 0 — TOTAL	545 000 000	182 000 000	54 937 327,—
		Title B1-5 — Total	**545 000 000**	**182 000 000**	**54 937 327,—**

(1) Estimate (former Items B2-1 0 1 0 and B2-1 0 1 2 which include appropriations for other measures).

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(EAGGF Guarantee Section)

TITLE B1-5

ACCOMPANYING MEASURES

CHAPTER B1-5 0 — ACCOMPANYING MEASURES

Article Item	Remarks
B1-5 0 0	*Former Article B1-5 0 0 (in part)* Council Regulation (EEC) No 1096/88 of 25 April 1988 establishing a Community scheme to encourage the cessation of farming (OJ No L 110, 29. 4. 1988, p. 1). Council Regulation (EEC) No 4256/88 of 19 December 1988 laying down provisions for implementing Regulation (EEC) No 2052/88 as regards the EAGGF Guidance Section (OJ No L 374, 31. 12. 1988, p. 25). Council Regulation (EEC) No 2328/91 of 15 July 1991 on improving the efficiency of agricultural structures (OJ No L 218, 6. 8. 1991, p. 1), as last amended by Council Regulation (EEC) No 1992/93 (OJ No L 182, 24. 7. 1993, p. 12).
B1-5 0 1	
B1-5 0 1 0	*Former Article B1-5 0 0 (in part)* Council Regulation (EEC) No 2079/92 of 30 June 1992 instituting a Community aid scheme for early retirement from farming (OJ No L 215, 30. 7. 1992, p. 91).
B1-5 0 1 1	*Former Article B1-5 0 0 (in part)* Council Regulation (EEC) No 2078/92 of 30 June 1992 on agricultural production methods compatible with the requirements of the protection of the environment and the maintenance of the countryside (OJ No L 215, 30. 7. 1992, p. 85).
B1-5 0 1 2	*Former Article B1-5 0 0 (in part)* Council Regulation (EEC) No 2080/92 of 30 June 1992 instituting a Community aid scheme for forestry measures in agriculture (OJ No L 215, 30. 7. 1992, p. 96).

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(EAGGF Guarantee Section)

TITLE B1-6

MONETARY RESERVE

CHAPTER B1-6 0 — MONETARY RESERVE

Article Item	Heading	Appropriations 1994	Appropriations 1993	Outturn 1992
	CHAPTER B1-6 0			
B1-6 0 0	***Monetary reserve*** Non-differentiated appropriations	1 000 000 000	1 000 000 000	0,—
	CHAPTER B1-6 0 — TOTAL	1 000 000 000	1 000 000 000	0,—
	Title B1-6 — Total	**1 000 000 000**	**1 000 000 000**	**0,—**
	Subsection B1 — Total	**37 450 000 000**	**36 292 000 000**	**31 369 401 629,31**

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Subsection B1
(EAGGF Guarantee Section)

TITLE B1-6

MONETARY RESERVE

CHAPTER B1-6 0 — MONETARY RESERVE

Article Item	Remarks
B1-6 0 0	Proposal for a Council Decision, submitted by the Commission on 17 February 1993, concerning budgetary discipline (OJ No C 68, 11. 3. 1993, p. 6), and in particular Articles 6 to 11 thereof. This reserve is entered as a provision to : — cover any needs arising from significant and unforeseen movements in the ECU/US$ market exchange rate in relation to the rate used in the budget (US$ 1 = ECU 0,84), — contribute, where applicable, to the financing of costs arising from monetary realignments between Member States from September 1992 onwards. The reserve is not included in the agricultural guideline.

General observations

(a) **Revenue from the common agricultural policy**

The common policy on markets gives rise to revenue which constitutes Community own resources, i.e. :

— agricultural levies	921 060 000
— sugar and isoglucose levies	1 117 980 000
Total	2 039 040 000 (1)

(b) **Specific concessions**

Both specific concessions granted by the Community to some non-Member countries and blanket trade concessions have budgetary consequences which must be shown.

The approximate cost to the European Agricultural Guidance and Guarantee Fund Guarantee Section of some of those concessions is indicated below together with factors likely to bring about a reduction in budget expenditure.

Sugar

Each year the Community imports around 1 300 000 tonnes pursuant to the Protocol on sugar annexed to the ACP-EEC Convention and the specific agreement with India. As its own sugar production exceeds its requirements, it has to export an equivalent quantity. The cost in export refunds (included in Article B1-1 1 0) can be put at ECU 658 000 000 for 1994.

Butter

The Community aims to import 51 830 tonnes of butter from New Zealand in 1993 at a reduced levy. Assuming these imports are also maintained in 1994, the cost of exporting an equivalent quantity is put at ECU 99 000 000 (included in Article B1-2 0 0), with a net cost of ECU 78 000 000 taking account of levy income.

(1) Taking account of the 10 % deduction to cover the Member States' collection costs.

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Subsection B1
(EAGGF Guarantee Section)

Article Item	Heading	Appropriations 1994	Appropriations 1993	Outturn 1992

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Subsection B1
(EAGGF Guarantee Section)

Article Item	Remarks
	Beef / veal Reduced-rate or zero-duty meat imports amount to around 450 000 tonnes. Being self-sufficient, the Community will have to export an equivalent quantity. The cost for 1994 can be estimated at ECU 880 000 000 (included in Article B1-2 1 0), with a net cost of ECU 730 000 000 taking account of levy income. *Cereals* Reduced-rate or zero-duty imports of 18 000 000 tonnes (cereals equivalent) of cereal substitutes (in particular manioc and corn gluten feed) give rise to refund expenditure for this sector in surplus of some ECU 1 400 000 000 for 1994 (included in Article B1-1 0 0). It should be pointed out that the reduced-rate or zero duties on imports of these products are a result of the GATT negotiations. The Community accepted them as a concession in exchange for the unbinding of cereal import charges. This in turn enables the Community to support the cereals sector at a lower cost to the budget than would otherwise be the case. *Olive oil* Under agreements that the Community had to negotiate following its enlargement, a total of 46 000 tonnes of olive oil must be imported from Tunisia. The cost of exporting an equivalent quantity may be estimated at ECU 29 000 000 for 1994 (included in Article B1-1 2 0), the net cost being ECU 24 000 000 taking account of levy income.

SUBSECTION B2

STRUCTURAL OPERATIONS, OTHER AGRICULTURAL AND REGIONAL OPERATIONS, TRANSPORT AND FISHERIES

COMMISSION

Subsection B2
(Structural operations, other agricultural and regional operations, transport and fisheries)

Summary of appropriations (1994 and 1993) and outturn (1992)

Title Chapter	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-1	**STRUCTURAL FUNDS**						
B2-1 0	EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION	3 342 800 000	2 771 950 000	2 975 500 000	3 076 000 000	2 624 029 245,61	2 522 010 165,25
B2-1 1	FINANCIAL INSTRUMENT FOR FISHERIES GUIDANCE	418 950 000	528 975 000	408 400 000	349 736 000	359 402 905,72	206 264 684,54
B2-1 2	EUROPEAN REGIONAL DEVELOPMENT FUND	9 029 700 000	7 701 900 000	7 978 000 000	7 567 967 000	6 936 677 068,47	7 468 840 336,57
B2-1 3	EUROPEAN SOCIAL FUND	6 456 800 000	5 818 950 000	5 766 000 000	5 061 000 000	4 972 801 764,16	4 005 150 668,25
B2-1 4	COMMUNITY INITIATIVE PROGRAMMES	p.m.	1 007 000 000	1 871 000 000	1 582 000 000	1 969 721 490,37	1 285 035 852,72
B2-1 8	TRANSITIONAL MEASURES AND INNOVATION SCHEMES	368 000 000	465 000 000	415 900 000	456 391 000	347 310 564,99	401 308 147,85
B2-1 9	STRUCTURAL OPERATIONS UNDER REGULATION (EEC) No 3575/90	—	268 979 000	1 198 000 000	1 140 000 000	1 045 978 075,—	1 237 052 943,31
	Title B2-1 — Total	**19 616 250 000**	**18 562 754 000**	**20 612 800 000**	**19 233 094 000**	**18 255 921 114,32**	**17 125 662 798,49**
B2-2	**OTHER STRUCTURAL OPERATIONS**						
B2-2 0	SPECIFIC PROGRAMME FOR THE DEVELOPMENT OF PORTUGUESE INDUSTRY	—	27 609 000	—	60 191 000	127 700 000,—	121 600 000,—
B2-2 1	PREPARATION AND IMPLEMENTATION OF COMMUNITY SUPPORT FRAMEWORKS, MONITORING AND ASSESSMENT	—	9 746 000	13 540 000	9 767 000	8 538 892,—	10 764 502,15
B2-2 2	INTEGRATED MEDITERRANEAN PROGRAMMES	—	171 815 000	623 000	194 438 000	308 324 780,—	392 008 007,93
B2-2 3	COMMUNITY PROGRAMME IN THE COAL AND STEEL SECTOR	p.m.	p.m.	p.m.	p.m.		
	Title B2-2 — Total	**p.m.**	**209 170 000**	**14 163 000**	**264 396 000**	**444 563 672,—**	**524 372 510,08**
B2-3	**COHESION FUND**						
B2-3 0	COHESION FUND	1 853 000 000	1 679 000 000	1 565 000 000	1 000 000 000		
	Title B2-3 — Total	**1 853 000 000**	**1 679 000 000**	**1 565 000 000**	**1 000 000 000**		

COMMISSION

Subsection B2

(Structural operations, other agricultural and regional operations, transport and fisheries)

Summary of appropriations (1994 and 1993) and outturn (1992) *(cont'd)*

Title Chapter	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-5	**OTHER AGRICULTURAL OPERATIONS**						
B2-5 1	COMPLETION OF THE INTERNAL MARKET, CONTROLS AND OTHER OPERATIONS IN THE AGRICULTURAL SECTOR	205 825 000	133 454 000	203 800 000	127 127 000	177 088 539,83	167 924 458,47
	Title B2-5 — Total	**205 825 000**	**133 454 000**	**203 800 000**	**127 127 000**	**177 088 539,83**	**167 924 458,47**
B2-6	**OTHER REGIONAL OPERATIONS**						
B2-6 0	OTHER REGIONAL POLICY OPERATIONS	31 000 000	31 900 000	30 000 000	32 701 000	31 695 611,33	29 820 410,46
B2-6 1	PERIPHERAL REGIONS AND DESTABILIZED ACTIVITIES	—	21 699 000	—	20 302 000	50 000 000,—	24 535 157,40
	Title B2-6 — Total	**31 000 000**	**53 599 000**	**30 000 000**	**53 003 000**	**81 695 611,33**	**54 355 567,86**
B2-7	**TRANSPORT**						
B2-7 0	TRANSPORT	16 000 000	14 300 000	12 770 000	12 570 000	9 053 209,01	9 053 209,01
	Title B2-7 — Total	**16 000 000**	**14 300 000**	**12 770 000**	**12 570 000**	**9 053 209,01**	**9 053 209,01**
B2-9	**OTHER MEASURES CONCERNING FISHERIES AND THE SEA**						
B2-9 0	MARINE CONTROL, INSPECTION AND SURVEILLANCE	25 640 000	23 300 000	25 000 000	18 670 000	23 572 610,43	27 025 072,91
	Title B2-9 — Total	**25 640 000**	**23 300 000**	**25 000 000**	**18 670 000**	**23 572 610,43**	**27 025 072,91**
	Subsection B2 — Total	**21 747 715 000**	**20 675 577 000**	**22 463 533 000**	**20 708 860 000**	**18 991 894 756,92**	**17 908 393 616,82**

COMMISSION

Subsection B2
(Structural operations, other agricultural and regional operations, transport and fisheries)

TITLE B2-1

STRUCTURAL FUNDS

CHAPTER B2-1 0 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B2-1 0						
B2-1 0 0	***Specific structural measures directly related to market policy and outdated measures***						
	Differentiated appropriations	61 000 000	63 000 000	59 000 000	80 000 000	80 229 093,50	93 095 000,—

COMMISSION

Subsection B2

(Structural operations, other agricultural and regional operations, transport and fisheries)

TITLE B2-1

STRUCTURAL FUNDS

CHAPTER B2-1 0 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION

Article Item	Remarks
B2-1 0 0	Council Regulation (EEC) No 2511/69 of 9 December 1969 laying down special measures for improving the production and marketing of Community citrus fruit (OJ No L 318, 18. 12. 1969, p. 1), as last amended by Regulation (EEC) No 1130/89 (OJ No L 119, 29. 4. 1989, p. 22). Council Directive 72/159/EEC of 17 April 1972 on the modernization of farms (OJ No L 96, 23. 4. 1972, p. 1). Council Directive 72/160/EEC of 17 April 1972 concerning measures to encourage the cessation of farming and the reallocation of the utilized area for the purpose of structural improvement (OJ No L 96, 23. 4. 1972, p. 9), as supplemented by Decisions 74/517/EEC (OJ No L 290, 29. 10. 1974, p. 7) and 74/518/EEC (OJ No L 290, 29. 10. 1974, p. 8). Council Directive 72/161/EEC of 17 April 1972 concerning the provision of socio-economic guidance for, and the acquisition of, occupational skills by persons engaged in agriculture (OJ No L 96, 23. 4. 1972, p. 15). Council Regulation (EEC) No 1035/72 of 18 May 1972 on the common organization of the market in fruit and vegetables (OJ No L 118, 20. 5. 1972, p. 1), as last amended by Regulation (EEC) No 1623/91 (OJ No L 150, 15. 6. 1991, p. 8). Council Regulation (EEC) No 1362/78 of 19 June 1978 on the programme for the acceleration and guidance of collective irrigation works in the Mezzogiorno (OJ No L 166, 23. 6. 1978, p. 11). Council Regulation (EEC) No 1760/78 of 25 July 1978 on a common measure to improve public amenities in certain rural areas (OJ No L 204, 28. 7. 1978, p. 1). Council Regulation (EEC) No 269/79 of 6 February 1979 establishing a common measure for forestry in certain Mediterranean zones of the Community (OJ No L 38, 14. 2. 1979, p. 1), as amended by Regulation (EEC) No 763/85 (OJ No L 86, 27. 3. 1985, p. 2). Council Regulation (EEC) No 456/80 of 18 February 1980 on the granting of temporary and permanent abandonment premiums in respect of certain areas under vines and of premiums for the renunciation of replanting (OJ No L 57, 29. 2. 1980, p. 16). Council Regulation (EEC) No 457/80 of 18 February 1980 establishing a system of premiums for the cessation of wine-growing in France and Italy (OJ No L 57, 29. 2. 1980, p. 23). Council Regulation (EEC) No 458/80 of 18 February 1980 on collective projects for the restructuring of vineyards (OJ No L 57, 29. 2. 1980, p. 27) as last amended by Regulation (EEC) No 596/91 (OJ No L 67, 14. 3. 1991, p. 16). Council Regulation (EEC) No 1938/81 of 30 June 1981 on a common measure to accelerate the improvement of public amenities in certain less-favoured agricultural areas of the Federal Republic of Germany (OJ No L 197, 20. 7. 1981, p. 1), as last amended by Regulation (EEC) No 2113/87 (OJ No L 197, 18. 7. 1987, p. 3). Council Regulation (EEC) No 2968/83 of 19 October 1983 introducing a common measure for the acceleration of collective irrigation operations in Greece (OJ No L 293, 25. 10. 1983, p. 5). Council Regulation (EEC) No 777/85 of 26 March 1985 on the granting, for the 1985/1986 to 1989/1990 wine years, of permanent abandonment premiums in respect of certain areas under vines (OJ No L 88, 28. 3. 1985, p. 8). Council Regulation (EEC) No 1442/88 of 24 May 1988 on the granting, for the 1988/1989 to 1995/1996 wine years, of permanent abandonment premiums in respect of wine-growing areas (OJ No L 132, 28. 5. 1988, p. 3), as amended by Regulation (EEC) No 1327/90 (OJ No L 132, 23. 5. 1990, p. 23). Council Regulation (EEC) No 2052/88 of 24 June 1988 on the tasks of the Structural Funds and their effectiveness and on coordination of their activities between themselves and with the operations of the European Investment Bank and the other existing financial instruments (OJ No L 185, 15. 7. 1988, p. 9), as amended by Regulation (EEC) No 2081/93 (OJ No L 193, 31. 7. 1993, p. 5). Council Regulation (EEC) No 4253/88 of 19 December 1988 laying down provisions for implementing Regulation (EEC) No 2052/88 as regards the coordination of the activities of the different Structural Funds between themselves and with the operations of the European Investment Bank and the other existing financial instruments (OJ No L 374, 31. 12. 1988, p. 1), as amended by Regulation (EEC) No 2082/93 (OJ No L 193, 31. 7. 1993, p. 20).

COMMISSION

Subsection B2
(Structural operations, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-1 0 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-1 0 0	*(cont'd)*						
B2-1 0 1	***Community support frameworks***						

COMMISSION

Subsection B2

(Structural operations, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-1 0 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION *(cont'd)*

Article Item	Remarks
B2-1 0 0	*(cont'd)*

Council Regulation (EEC) No 4256/88 of 19 December 1988, laying down provisions for implementing Regulation (EEC) No 2052/88 as regards the EAGGF Guidance Section (OJ No L 374, 31. 12. 1988, p. 25), as amended by Regulation (EEC) No 2085/93 (OJ No L 193, 31. 7. 1993, p. 44).

The commitment appropriation authorized for 1994 is ECU 61 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations	84 216 822	30 000 000	20 000 000	20 000 000	14 216 822	
Commitment appropriations carried over from 1992						
Appropriation for 1993	59 000 000	50 000 000	9 000 000			
Appropriation for 1994	61 000 000		34 000 000	20 000 000	7 000 000	
Total	204 216 822	80 000 000	63 000 000	40 000 000	21 216 822	

B2-1 0 1

Council Regulation (EEC) No 729/70 of 21 April 1970 on the financing of the common agricultural policy (OJ No L 94, 28. 4. 1970, p. 13), as last amended by Regulation (EEC) No 2048/88 (OJ No L 185, 15. 7. 1988, p. 1).

Council Regulation (EEC) No 2052/88 of 24 June 1988 on the tasks of the Structural Funds and their effectiveness and on coordination of their activities between themselves and with the operations of the European Investment Bank and the other existing financial instruments (OJ No L 185, 15. 7. 1988, p. 9), as amended by Regulation (EEC) No 2081/93 (OJ No L 193, 31. 7. 1993, p. 5).

Council Regulation (EEC) No 4253/88 of 19 December 1988 laying down provisions for implementing Regulation (EEC) No 2052/88 as regards the coordination of the activities of the different Structural Funds between themselves and with the operations of the European Investment Bank and the other existing financial instruments (OJ No L 374, 31. 12. 1988, p. 1), as amended by Regulation (EEC) No 2082/93 (OJ No L 193, 31. 7. 1993, p. 20).

Council Regulation (EEC) No 4256/88 of 19 December 1988 laying down provisions for implementing Regulation (EEC) No 2052/88 as regards the EAGGF Guidance Section (OJ No L 374, 31. 12. 1988, p. 25), as amended by Regulation (EEC) No 2085/93 (OJ No L 193, 31. 7. 1993, p. 44).

Council Regulation (EEC) No 3808/89 of 12 December 1989 amending Regulations (EEC) No 797/85, (EEC) No 1096/88, (EEC) No 1360/78, (EEC) No 389/82 and (EEC) No 1696/71 with a view to expediting the adjustment of agricultural production structures (OJ No L 371, 20. 12. 1989, p. 1).

Council Regulation (EEC) No 866/90 of 29 March 1990 on improving the processing and marketing conditions for agricultural products (OJ No L 91, 6. 4. 1990, p. 1).

Council Regulation (EEC) No 867/90 of 29 March 1990 on improving the processing and marketing conditions for forestry products (OJ No L 91, 6. 4. 1990, p. 7).

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Subsection B2
(Structural operations, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-1 0 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-1 0 1	*(cont'd)*						
B2-1 0 1 0	Objective No 1 regions Differentiated appropriations	1 907 800 000	1 581 950 000	1 565 500 000	1 592 400 000	1 473 208 000,—	1 473 975 165,25
B2-1 0 1 1	Objective No 5 (b) Differentiated appropriations	527 000 000	477 000 000	502 000 000	476 000 000	417 000 000,—	299 920 000,—

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Subsection B2

(Structural operations, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-1 0 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION *(cont'd)*

Article Item	Remarks
B2-1 0 1	*(cont'd)* Council Regulation (EEC) No 2328/91 of 15 July 1991 on improving the efficiency of agricultural structures (OJ No L 218, 6. 8. 1991, p. 1).
B2-1 0 1 0	*Former Item B2-1 0 1 0 and former Article B2-2 4 0* Council Decision 89/687/EEC of 22 December 1989 setting up a programme of options specific to the remote and insular nature of the French overseas departments (Poseidom) (OJ No L 399, 30. 12. 1989, p. 39). Council Decision 91/314/EEC of 26 June 1991 setting up a programme of options specific to the remote and insular nature of the Canary Islands (Poseican) (OJ No L 171, 29. 6. 1991, p. 5). Council Decision 91/315/EEC of 26 June 1991 setting up a programme of options specific to the remote and insular nature of Madeira and the Azores (Poseima) (OJ No L 171, 26. 6. 1991, p. 10). This appropriation is intended to cover support for the achievement of the general objectives outlined in Articles 130a and 130c of the Treaty establishing the European Community in the areas concerned by priority Objective No 1 of the reform of the Structural Funds as well as the measures provided for in the abovementioned Decisions and Regulations. The commitment appropriation authorized for 1994 is ECU 1 907 800 000. The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations	683 320 481	450 000 000	110 000 000	100 000 000	20 000 000	3 320 481
Commitment appropriations carried over from 1992	10 660 869	6 500 000	3 250 000	910 869		
Appropriation for 1993	1 565 500 000	1 135 500 000	320 000 000	110 000 000		
Appropriation for 1994	1 907 800 000		1 148 700 000	477 900 000	281 200 000	
Total	4 167 281 350	1 592 000 000	1 581 950 000	688 810 869	301 200 000	3 320 481

B2-1 0 1 1	This appropriation is intended to cover support for the achievement of the general objectives outlined in Articles 130a and 130c of the Treaty establishing the European Community by contributing to priority Objective No 5 (b) of the reform of the Structural Funds.

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Subsection B2
(Structural operations, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-10 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-101	*(cont'd)*						
B2-1011	*(cont'd)*						
B2-1012	Objective No 5 (a) (outside 1 and 5 (b) areas) Differentiated appropriations	564 000 000	446 000 000	579 000 000	629 200 000	653 592 152,11	655 020 000,—
B2-1013	Objective No 5 (a) (in 5 (b) areas) Differentiated appropriations	283 000 000	204 000 000	270 000 000	298 400 000		

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Subsection B2

(Structural operations, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-1 0 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION *(cont'd)*

Article Item	Remarks

B2-1 0 1 *(cont'd)*

B2-1 0 1 1 *(cont'd)*

The commitment appropriation authorized for 1994 is ECU 527 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations	242 260 646	157 000 000	45 000 000	40 260 646		
Commitment appropriations carried over from 1992	33 631	21 000	7 000	5 631		
Appropriation for 1993	502 000 000	318 979 000	100 000 000	83 021 000		
Appropriation for 1994	527 000 000		331 993 000	110 000 000	85 007 000	
Total	1 271 294 277	476 000 000	477 000 000	233 287 277	85 007 000	

B2-1 0 1 2 *Former Item B2-1 0 1 2 (in part)*

This appropriation is intended to cover support for the achievement of the general objectives outlined in Articles 130a and 130c of the Treaty establishing the European Economic Community by contributing to priority Objective No 5 (a) of the reform of the Structural Funds.

The commitment appropriation authorized for 1994 is ECU 564 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations	154 918 549	94 400 000	40 000 000	20 518 549		
Commitment appropriations carried over from 1992	1 895 838	1 300 000	400 000	195 838		
Appropriation for 1993	579 000 000	533 900 000	36 000 000	9 100 000		
Appropriation for 1994	564 000 000		369 600 000	174 000 000	20 400 000	
Total	1 299 814 387	629 600 000	446 000 000	203 814 387	20 400 000	

B2-1 0 1 3 *Former Item B2-1 0 1 2 (in part)*

This appropriation is intended to cover support for the achievement of the general objectives outlined in Articles 130a and 130c of the Treaty establishing the European Economic Community by contributing to priority Objective No 5 (a) of the reform of the Structural Funds.

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Subsection B2
(Structural operations, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-1 0 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-1 0 1	*(cont'd)*						
B2-1 0 1 3	*(cont'd)*						
	Article B2-1 0 1 — Total	3 281 800 000	2 708 950 000	2 916 500 000	2 996 000 000	2 543 800 152,11	2 428 915 165,25

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Subsection B2

(Structural operations, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-1 0 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION *(cont'd)*

Article Item	Remarks
B2-1 0 1	*(cont'd)*
B2-1 0 1 3	*(cont'd)*

The commitment appropriation authorized for 1994 is ECU 283 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations	92 953 702	46 500 000	24 000 000	22 453 702		
Commitment appropriations carried over from 1992						
Appropriation for 1993	270 000 000	251 900 000	15 000 000	3 100 000		
Appropriation for 1994	283 000 000		165 000 000	77 000 000	41 000 000	
Total	645 953 702	298 400 000	204 000 000	102 553 702	41 000 000	

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Subsection B2
(Structural operations, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-1 0 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION *(cont'd)*

CHAPTER B2-1 1 — FINANCIAL INSTRUMENT FOR FISHERIES GUIDANCE

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-1 0 2	***Measures to combat fraud affecting the European Agricultural Guidance and Guarantee Fund, Guidance Section*** Differentiated appropriations	p.m. (1)	p.m. (2)	p.m.	p.m.	0,—	0,—
	Non-differentiated appropriations — Sub-total					0,—	0,—
	Differentiated appropriations — Sub-total	3 342 800 000	2 771 950 000	2 975 500 000	3 076 000 000	2 624 029 245,61	2 522 010 165,25
	CHAPTER B2-1 0 TOTAL	3 342 800 000	2 771 950 000	2 975 500 000	3 076 000 000	2 624 029 245,61	2 522 010 165,25
	CHAPTER B2-1 1						
B2-1 1 0	***Community support frameworks***						

(1) An appropriation of ECU 200 000 is entered in Chapter B0-4 0.
(2) An appropriation of ECU 50 000 is entered in Chapter B0-4 0.

COMMISSION

Subsection B2

(Structural operations, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-1 0 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION *(cont'd)*

CHAPTER B2-1 1 — FINANCIAL INSTRUMENT FOR FISHERIES GUIDANCE

Article Item	Remarks
B2-1 0 2	This article is intended to cover the technical assistance that the unit to coordinate action against fraud will supply to the Member States in the fight against fraud. Commitment appropriation authorized for 1994 : p.m. The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations						
Commitment appropriations carried over from 1992						
Appropriation for 1993	p.m.	p.m.				
Appropriation for 1994	200 000 (1)		50 000	50 000	100 000	
Total	200 000	p.m.	50 000 (1)	50 000	100 000	

(1) This appropriation is entered in Chapter B0-4 0.

B2-1 1 0	Council Regulation (EEC) No 4028/86 of 18 December 1986 on Community measures to improve and adapt structures in the fisheries and aquaculture sector (OJ No L 376, 31. 12. 1986, p. 7), as last amended by Regulation (EEC) No 3946/92 (OJ No L 401, 31. 12. 1992, p. 1). Council Regulation (EEC) No 2052/88 of 24 June 1988 on the tasks of the Structural Funds and their effectiveness and on the coordination of their activities between themselves and with the operations of the European Investment Bank and the other existing financial instruments (OJ No L 185, 15. 7. 1988, p. 9), as amended by Regulation (EEC) No 2081/93 (OJ No L 193, 31. 7. 1993, p. 5).

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Subsection B2
(Structural operations, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-1 1 — FINANCIAL INSTRUMENT FOR FISHERIES GUIDANCE *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-1 1 0	*(cont'd)*						
B2-1 1 0 0	Objective No 1 regions Differentiated appropriations	245 950 000	433 975 000	235 600 000	213 436 000	205 389 805,35	119 213 787,78

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Subsection B2

(Structural operations, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-1 1 — FINANCIAL INSTRUMENT FOR FISHERIES GUIDANCE *(cont'd)*

Article Item	Remarks
B2-1 1 0	*(cont'd)* Council Regulation (EEC) No 4253/88 of 19 December 1988 laying down provisions for implementing Regulation (EEC) No 2052/88 as regards the coordination of the activities of the different Structural Funds between themselves and with the operations of the European Investment Bank and the other existing financial instruments (OJ No L 374, 31. 12. 1988, p. 1), as amended by Regulation (EEC) No 2082/93 (OJ No L 193, 31. 7. 1993, p. 20). Council Regulation (EEC) No 4256/88 of 19 December 1988 laying down provisions for implementing Regulation (EEC) No 2052/88 as regards the EAGGF Guidance Section (OJ No L 374, 31. 12. 1988, p. 25), as amended by Regulation (EEC) No 2085/93 (OJ No L 193, 31. 7. 1993, p. 44). Commission Regulation (EEC) No 163/89 of 24 January 1989 concerning the fishing vessel register of the Community (OJ No L 20, 25. 1. 1989, p. 5). Council Regulation (EEC) No 4042/89 of 19 December 1989 on the improvement of the conditions under which fishery and aquaculture products are processed and marketed (OJ No L 388, 30. 12. 1989, p. 1). Council Regulation (EEC) No 2080/93 of 20 July 1993 laying down provisions for implementing Regulation (EEC) No 2052/88 as regards the Financial Instrument for fisheries guidance (OJ No L 193, 31. 7. 1993, p. 1).
B2-1 1 0 0	*Former items B2-1 1 0 0, B2-2 3 0 0 (in part), B2-2 3 0 1 (in part) and B2-2 3 0 2 (in part) and former Article B2-2 4 1* Council Decision 89/687/EEC of 22 December 1989 setting up a programme of options specific to the remote and insular nature of the French overseas departments (Poseidom) (OJ No L 399, 30. 12. 1989, p. 39). Council Decision 91/314/EEC of 26 June 1991 setting up a programme of options specific to the remote and insular nature of the Canary Islands (Poseican) (OJ No L 171, 29. 6. 1991, p. 5). Council Decision 91/315/EEC of 26 June 1991 setting up a programme of options specific to the remote and insular nature of Madeira and the Azores (Poseima) (OJ No L 171, 29. 6. 1991, p. 10). This appropriation is intended to cover support for the achievement of the general objectives outlined in Articles 130a and 130c of the Treaty establishing the European Community in the areas concerned by priority Objective No 1 of the reform of the Structural Funds and the measures provided for in the abovementioned Decisions and Regulations. The commitment appropriation authorized for 1994 is ECU 245 950 000. The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations	386 902 704	131 670 000	219 500 000	30 000 000	5 732 704	
Commitment appropriations carried over from 1992	5 105 362	2 500 000	1 500 000	1 105 362		
Appropriation for 1993 (1)	235 600 000	100 000 000	88 000 000	47 600 000		
Appropriation for 1994	245 950 000		124 975 000	72 975 000	48 000 000	
Total	873 558 066	234 170 000 (1)	433 975 000	151 680 362	53 732 704	

(1) Including ECU 20 734 000 carried over from 1992.

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Subsection B2
(Structural operations, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-1 1 — FINANCIAL INSTRUMENT FOR FISHERIES GUIDANCE *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-1 1 0	*(cont'd)*						
B2-1 1 0 1	Objective No 5 (a) Differentiated appropriations	173 000 000	95 000 000	172 800 000	136 300 000	154 013 100,37	87 050 896,76
	Article B2-1 1 0 — Total	418 950 000	528 975 000	408 400 000	349 736 000	359 402 905,72	206 264 684,54

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Subsection B2

(Structural operations, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-1 1 — FINANCIAL INSTRUMENT FOR FISHERIES GUIDANCE *(cont'd)*

Article Item	Remarks
B2-1 1 0	*(cont'd)*
B2-1 1 0 1	*Former Items B2-1 1 0 1, B2-2 3 0 0 (in part), B2-2 3 0 1 (in part) and B2-2 3 0 2 (in part)* This appropriation is intended to cover support for the achievement of the general objectives outlined in Articles 130a and 130c of the Treaty establishing the European Economic Community by contributing to priority Objective No 5 (a) of the reform of the Structural Funds and the measures provided for in the abovementioned Decisions and Regulations. The commitment appropriation authorized for 1994 is ECU 173 000 000. The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations	266 889 027	80 000 000	36 896 000	70 000 000	50 000 000	29 993 027
Commitment appropriations carried over from 1992	345 989	173 000	104 000	68 989		
Appropriation for 1993 (1)	172 800 000	61 027 000	30 000 000	50 000 000	31 773 000	
Appropriation for 1994	173 000 000		28 000 000	82 000 000	60 000 000	3 000 000
Total	613 035 016	141 200 000 (1)	95 000 000	202 068 989	141 773 000	32 993 027

(1) Including ECU 4 900 000 carried over from 1992.

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Subsection B2
(Structural operations, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-1 1 — FINANCIAL INSTRUMENT FOR FISHERIES GUIDANCE *(cont'd)*

CHAPTER B2-1 2 — EUROPEAN REGIONAL DEVELOPMENT FUND

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-1 1 1	***Measures to combat fraud affecting the Financial Instrument for fisheries guidance*** Differentiated appropriations	p.m. (1)	p.m. (2)	p.m.	p.m.	0,—	0,—
	Non-differentiated appropriations — Sub-total					0,—	0,—
	Differentiated appropriations — Sub-total	418 950 000	528 975 000	408 400 000	349 736 000	359 402 905,72	206 264 684,54
	CHAPTER B2-1 1 TOTAL	418 950 000	528 975 000	408 400 000	349 736 000	359 402 905,72	206 264 684,54
	CHAPTER B2-1 2						
B2-1 2 0	***Community support frameworks***						

(1) An appropriation of ECU 50 000 is entered in Chapter B0-4 0.
(2) An appropriation of ECU 25 000 is entered in Chapter B0-4 0.

COMMISSION

Subsection B2

(Structural operations, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-1 1 — FINANCIAL INSTRUMENT FOR FISHERIES GUIDANCE *(cont'd)*

CHAPTER B2-1 2 — EUROPEAN REGIONAL DEVELOPMENT FUND

Article Item	Remarks
B2-1 1 1	This article covers the technical assistance that the unit to coordinate action against fraud will supply to the Member States in the fight against fraud. Commitment appropriation authorized for 1994 : p.m. The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations						
Commitment appropriations carried over from 1992						
Appropriation for 1993	p.m.	p.m.				
Appropriation for 1994	50 000 (1)		25 000	25 000		
Total	50 000	p.m.	25 000 (1)	25 000		

(1) This appropriation entered in Chapter B0-4 0.

B2-1 2 0	Treaty establishing the European Community, and in particular Articles 130a and 130c thereof. Council Regulation (EEC) No 724/75 of 18 March 1975 establishing a European Regional Development Fund (OJ No L 73, 21. 3. 1975, p. 1), amended by Regulation (EEC) No 3325/80 (OJ No L 349, 23. 12. 1980, p. 10). Council Regulation (EEC) No 2615/80 of 7 October 1980 instituting a specific Community regional development measure contributing to the development of certain French and Italian regions in the context of Community enlargement (OJ No L 271, 15. 10. 1980, p. 1), amended by Regulation (EEC) No 214/84 (OJ No L 27, 31. 1. 1984, p. 1).

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Subsection B2
(Structural operations, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-1 2 — EUROPEAN REGIONAL DEVELOPMENT FUND *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-1 2 0	*(cont'd)*						
B2-1 2 0 0	Objective No 1 regions Differentiated appropriations	7 188 700 000	6 073 900 000	6 223 000 000	5 965 967 000	5 456 620 399,39	6 164 621 578,04

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Subsection B2

(Structural operations, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-1 2 — EUROPEAN REGIONAL DEVELOPMENT FUND *(cont'd)*

Article Item	Remarks
B2-1 2 0	*(cont'd)* Council Regulation (EEC) No 2616/80 of 7 October 1980 instituting a specific Community regional development measure contributing to overcoming constraints on the development of new economic activities in certain zones adversely affected by restructuring of the steel industry (OJ No L 271, 15. 10. 1980, p. 9), amended by Regulation (EEC) No 216/84 (OJ No L 27, 31. 1. 1984, p. 9). Council Regulation (EEC) No 2617/80 of 7 October 1980 instituting a specific Community regional development measure contributing to overcoming constraints on the development of new economic activities in certain zones adversely affected by restructuring of the shipbuilding industry (OJ No L 271, 15. 10. 1980, p. 16), as last amended by Regulation (EEC) No 3635/85 (OJ No L 350, 27. 12. 1985, p. 8). Council Regulation (EEC) No 2618/80 of 7 October 1980 instituting a specific Community regional development measure contributing to improving security of energy supply in certain Community regions by way of improved use of new techniques for hydro-electrical power and alternative energy sources (OJ No L 271, 15. 10. 1980, p. 23), amended by Regulation (EEC) No 218/84 (OJ No L 27, 31. 1. 1984, p. 19). Council Regulation (EEC) No 2619/80 of 7 October 1980 instituting a specific Community regional development measure contributing to the improvement of the economic and social situation of the border areas of Ireland and Northern Ireland (OJ No L 271, 15. 10. 1980, p. 28), amended by Regulation (EEC) No 3637/85 (OJ No L 350, 27. 12. 1985, p. 12). Council Regulation (EEC) No 215/84 of 18 January 1984 instituting a specific Community measure contributing to the development of certain regions of Greece in the context of Community enlargement (OJ No L 27, 31. 1. 1984, p. 5). Council Regulation (EEC) No 219/84 of 18 January 1984 instituting a specific Community regional development measure contributing to overcoming constraints on the development of new economic activities in certain zones adversely affected by restructuring of the textile and clothing industry (OJ No L 27, 31. 1. 1984, p. 22), amended by Regulation (EEC) No 3636/85 (OJ No L 350, 27. 12. 1985, p. 10). Council Regulation (EEC) No 1787/84 of 19 June 1984 on the European Regional Development Fund (OJ No L 169, 28. 6. 1984, p. 1), as last amended by Regulation (EEC) No 3641/85 (OJ No L 350, 27. 12. 1985, p. 40). Council Regulation (EEC) No 3638/85 of 17 December 1985 instituting a specific Community regional development measure contributing to the development of new economic activities in certain zones affected by the implementation of the Community fisheries policy (OJ No L 350, 27. 12. 1985, p. 17). Council Regulation (EEC) No 3300/86 of 27 October 1986 instituting a Community programme for the development of certain less-favoured regions of the Community by improving access to advanced telecommunications services (STAR programme) (OJ No L 305, 31. 10. 1986, p. 1). Council Regulation (EEC) No 3301/86 of 27 October 1986 instituting a Community programme for the development of certain less-favoured regions of the Community by exploiting endogenous energy potential (Valoren programme) (OJ No L 305, 31. 10. 1986, p. 6). Council Regulation (EEC) No 328/88 of 2 February 1988 instituting a Community programme to assist the conversion of steel areas (Resider programme) (OJ No L 33, 5. 2. 1988, p. 1). Council Regulation (EEC) No 2052/88 of 24 June 1988 on the tasks of the Structural Funds and their effectiveness and on coordination of their activities between themselves and with the operations of the European Investment Bank and the other existing financial instruments (OJ No L 185, 15. 7. 1988, p. 9), as amended by Regulation (EEC) No 2081/93 (OJ No L 193, 31. 7. 1993, p. 5). Council Regulation (EEC) No 2506/88 of 26 July 1988 instituting a Community programme to assist the conversion of shipbuilding areas (Renaval programme) (OJ No L 225, 15. 8. 1988, p. 24). Council Regulation (EEC) No 4253/88 of 19 December 1988 laying down provisions for implementing Regulation (EEC) No 2052/88 as regards the coordination of the activities of the different Structural Funds between themselves and with the operations of the European Investment Bank and the other existing financial instruments (OJ No L 374, 31. 12. 1988, p. 1), as amended by Regulation (EEC) No 2082/93 (OJ No L 193, 31. 7. 1993, p. 20). Council Regulation (EEC) No 4254/88 of 19 December 1988 laying down provisions for implementing Regulation (EEC) No 2052/88 as regards the European Regional Development Fund (OJ No L 374, 31. 12. 1988, p. 15), as amended by Regulation (EEC) No 2083/93 (OJ No L 193, 31. 7. 1993, p. 34).
B2-1 2 0 0	*Former Item B2-1 2 0 0 and former Article B2-2 4 2* Council Decision 89/687/EEC of 22 December 1989 setting up a programme of options specific to the remote and insular nature of the French overseas departments (Poseidom) (OJ No L 399, 30. 12. 1989, p. 39).

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Subsection B2
(Structural operations, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-1 2 — EUROPEAN REGIONAL DEVELOPMENT FUND *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-1 2 0	*(cont'd)*						
B2-1 2 0 0	*(cont'd)*						
B2-1 2 0 1	Objective No 2 Differentiated appropriations	1 520 000 000	1 385 000 000	1 449 000 000	1 272 000 000	1 165 960 712,—	1 016 265 731,58

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Subsection B2

(Structural operations, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-1 2 — EUROPEAN REGIONAL DEVELOPMENT FUND *(cont'd)*

Article Item	Remarks
B2-1 2 0	*(cont'd)*
B2-1 2 0 0	*(cont'd)*

Council Decision 91/314/EEC of 26 June 1991 setting up a programme of options specific to the remote and insular nature of the Canary Islands (Poseican) (OJ No L 171, 29. 6. 1991, p. 5).

Council Decision 91/315/EEC of 26 June 1991 setting up a programme of options specific to the remote and insular nature of Madeira and the Azores (Poseima) (OJ No L 171, 29. 6. 1991, p. 10).

This appropriation is intended to cover support for the achievement of the general objectives outlined in Articles 130a and 130c of the Treaty establishing the European Community in the areas concerned by priority Objective No 1 of the reform of the Structural Funds.

The commitment appropriation authorized for 1994 is ECU 7 188 700 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations	5 247 807 787	2 600 000 000	1 200 000 000	1 000 000 000	447 807 787	
Commitment appropriations carried over from 1992	7 745 774	3 873 000	1 940 000	1 932 774		
Appropriation for 1993	6 223 000 000	3 362 094 000	1 500 000 000	1 300 000 000	60 906 000	
Appropriation for 1994	7 188 700 000		3 371 960 000	1 700 000 000	1 800 000 000	116 940 000
Total	18 667 253 561	5 965 967 000	6 073 900 000	4 001 932 774	2 308 713 787	116 940 000

B2-1 2 0 1

This appropriation is intended to cover support for the achievement of the general objectives outlined in Articles 130a and 130c of the Treaty establishing the European Community by contributing to priority Objective No 2 of the reform of the Structural Funds.

The commitment appropriation authorized for 1994 is ECU 1 520 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations	1 211 916 754	546 929 000	304 964 000	242 000 000	118 023 754	
Commitment appropriations carried over from 1992	142 272	71 000	36 000	35 272		
Appropriation for 1993	1 449 000 000	725 000 000	360 000 000	364 000 000		
Appropriation for 1994	1 520 000 000		720 000 000	440 000 000	360 000 000	
Total	4 181 059 026	1 272 000 000	1 385 000 000	1 046 035 272	478 023 754	

COMMISSION

Subsection B2
(Structural operations, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-1 2 — EUROPEAN REGIONAL DEVELOPMENT FUND *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-1 2 0	*(cont'd)*						
B2-1 2 0 2	Objective No 5 (b) Differentiated appropriations	321 000 000	243 000 000	306 000 000	330 000 000	314 095 957,08	287 953 026,95
	Article B2-1 2 0 — Total	9 029 700 000	7 701 900 000	7 978 000 000	7 567 967 000	6 936 677 068,47	7 468 840 336,57

COMMISSION

Subsection B2

(Structural operations, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-1 2 — EUROPEAN REGIONAL DEVELOPMENT FUND *(cont'd)*

Article Item	Remarks
B2-1 2 0	*(cont'd)*
B2-1 2 0 2	This appropriation is intended to cover support for the achievement of the general objectives outlined in Articles 130a and 130c of the Treaty establishing the European Community by contributing to priority Objective No 5 (b) of the reform of the Structural Funds. The commitment appropriation authorized for 1994 is ECU 321 000 000. The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations	205 981 995	129 869 000	50 000 000	26 112 995		
Commitment appropriations carried over from 1992	260 881	131 000	65 000	64 881		
Appropriation for 1993	306 000 000	200 000 000	32 935 000	73 065 000		
Appropriation for 1994	321 000 000		160 000 000	90 000 000	71 000 000	
Total	833 242 876	330 000 000	243 000 000	189 242 876	71 000 000	

COMMISSION

Subsection B2
(Structural operations, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-1 2 — EUROPEAN REGIONAL DEVELOPMENT FUND *(cont'd)*

CHAPTER B2-1 3 — EUROPEAN SOCIAL FUND

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-1 2 1	***Measures to combat fraud affecting the European Regional Development Fund*** Differentiated appropriations	p.m. (1)	p.m. (2)	p.m.	p.m.	0,—	0,—
	Non-differentiated appropriations — Sub-total					0,—	0,—
	Differentiated appropriations — Sub-total	9 029 700 000	7 701 900 000	7 978 000 000	7 567 967 000	6 936 677 068,47	7 468 840 336,57
	CHAPTER B2-1 2 TOTAL	9 029 700 000	7 701 900 000	7 978 000 000	7 567 967 000	6 936 677 068,47	7 468 840 336,57
	CHAPTER B2-1 3						
B2-1 3 0	***Community support frameworks***						

(1) An appropriation of ECU 300 000 is entered in Chapter B0-4 0.
(2) An appropriation of ECU 100 000 is entered in Chapter B0-4 0.

COMMISSION

Subsection B2

(Structural operations, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-1 2 — EUROPEAN REGIONAL DEVELOPMENT FUND *(cont'd)*

CHAPTER B2-1 3 — EUROPEAN SOCIAL FUND

Article Item	Remarks
B2-1 2 1	This article is intended to cover the technical assistance that the unit to coordinate action against fraud will supply to the Member States in the fight against fraud. Commitment appropriation authorized for 1994 : p.m. The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations						
Commitment appropriations carried over from 1992						
Appropriation for 1993	p.m.	p.m.				
Appropriation for 1994	300 000 (1)		100 000	100 000	100 000	
Total	300 000	p.m.	100 000 (1)	100 000	100 000	

(1) This appropriation is entered in Chapter B0-4 0.

B2-1 3 0	Treaty establishing the European Community, and in particular Articles 123 and 130d thereof. Council Decision 83/516/EEC of 17 October 1983 on the tasks of the European Social Fund (OJ No L 289, 22. 10. 1983, p. 38), as last amended by Decision 85/568/EEC (OJ No L 370, 31. 12. 1985, p. 40). Council Regulation (EEC) No 2950/83 of 17 October 1983 implementing Decision 83/516/EEC on the tasks of the European Social Fund (OJ No L 289, 22. 10. 1983, p. 1), as amended by Regulations (EEC) No 3823/85 (OJ No L 370, 31. 12. 1985, p. 23) and (EEC) No 3824/85 (OJ No L 370, 31. 12. 1985, p. 25). Council Regulation (EEC) No 2088/85 of 23 July 1985 concerning the integrated Mediterranean programmes (OJ No L 197, 27. 7. 1985, p. 1).

COMMISSION

Subsection B2
(Structural operations, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-1 3 — EUROPEAN SOCIAL FUND *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-1 3 0	*(cont'd)*						
B2-1 3 0 0	Objective No 1 regions Differentiated appropriations	3 458 800 000	3 018 950 000	2 908 000 000	2 626 000 000	2 289 941 683,67	2 004 400 999,10
B2-1 3 0 1	Objective No 2 Differentiated appropriations	577 000 000	546 000 000	550 000 000	465 000 000	454 915 127,24	326 927 105,60

COMMISSION

Subsection B2

(Structural operations, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-1 3 — EUROPEAN SOCIAL FUND *(cont'd)*

Article Item	Remarks
B2-1 3 0	***(cont'd)***
	Council Regulation (EEC) No 2052/88 of 24 June 1988 on the tasks of the Structural Funds and their effectiveness and on coordination of their activites between themselves and with the operations of the European Investment Bank and other financial instruments (OJ No L 185, 15. 7. 1988, p. 9), as amended by Regulation (EEC) No 2081/93 (OJ No L 193, 31. 7. 1993, p. 5).
	Council Regulation (EEC) No 4253/88 of 19 December 1988 laying down provisions for implementing Regulation (EEC) No 2052/88 as regards the coordination of the activities of the different Structural Funds between themselves and with the operations of the European Investment Bank and the other existing financial instruments (OJ No L 374, 31. 12. 1988, p. 1), as amended by Regulation (EEC) No 2082/93 (OJ No L 193, 31. 7. 1993, p. 20).
	Council Regulation (EEC) No 4255/88 of 19 December 1988 laying down provisions for implementing Regulation (EEC) No 2052/88 as regards the European Social Fund (OJ No L 374, 31. 12. 1988, p. 21), as amended by Regulation (EEC) No 2084/93 (OJ No L 193, 31. 7. 1993, p. 39).
B2-1 3 0 0	This appropriation is intended to cover support for the achievement of the general objectives outlined in Articles 130a and 130c of the Treaty establishing the European Community in the areas concerned by priority Objective No 1 of the reform of the Structural Funds.
	The commitment appropriation authorized for 1994 is ECU 3 458 800 000.
	The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations	1 540 426 978	837 600 000	337 000 000	300 826 978	65 000 000	
Commitment appropriations carried over from 1992	42 028 426	25 000 000	10 000 000	7 028 426		
Appropriation for 1993	2 908 000 000	1 800 000 000	630 000 000	478 000 000		
Appropriation for 1994	3 458 800 000		2 041 950 000	899 850 000	517 000 000	
Total	7 949 255 404	2 662 600 000 (1)	3 018 950 000	1 685 705 404	582 000 000	

(1) Including ECU 36 600 000 carried over from 1992.

B2-1 3 0 1	This appropriation is intended to cover support for the achievement of the general objectives outlined in Articles 130a and 130c of the Treaty establishing the European Community by contributing to priority Objective No 2 of the reform of the Structural Funds.

COMMISSION

Subsection B2
(Structural operations, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-1 3 — EUROPEAN SOCIAL FUND *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-1 3 0	***(cont'd)***						
B2-1 3 0 1	*(cont'd)*						
B2-1 3 0 2	Objective No 3 Differentiated appropriations	2 164 000 000	2 035 000 000	2 164 000 000	1 828 000 000	2 155 983 161,25	1 612 667 155,16
B2-1 3 0 3	Objective No 4 Differentiated appropriations	106 000 000	96 000 000				

COMMISSION

Subsection B2

(Structural operations, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-1 3 — EUROPEAN SOCIAL FUND *(cont'd)*

Article Item	Remarks
B2-1 3 0	***(cont'd)***
B2-1 3 0 1	***(cont'd)***

The commitment appropriation authorized for 1994 is ECU 557 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations	314 474 477	154 150 000	80 650 000	79 674 477		
Commitment appropriations carried over from 1992	1 408 950	850 000	350 000	208 950		
Appropriation for 1993	550 000 000	310 000 000	130 000 000	110 000 000		
Appropriation for 1994	577 000 000		335 000 000	155 000 000	87 000 000	
Total	1 442 883 427	465 000 000	546 000 000	344 883 427	87 000 000	

B2-1 3 0 2 *Former Item B2-1 3 0 2 (in part)*

This appropriation is intended to cover support for the achievement of the general objectives outlined in Articles 130a and 130c of the Treaty establishing the European Community by contributing to priority Objective Nos 3 and 4 of the reform of the Structural Fund of 1988.

The commitment appropriation authorized for 1994 is ECU 2 164 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations	1 177 615 937	513 000 000	256 000 000	250 000 000	158 615 937	
Commitment appropriations carried over from 1992	23 731 443	15 000 000	6 000 000	2 731 443		
Appropriation for 1993	2 164 000 000	1 300 000 000	500 000 000	364 000 000		
Appropriation for 1994	2 164 000 000		1 273 000 000	553 000 000	338 000 000	
Total	5 529 347 380	1 828 000 000	2 035 000 000	1 169 731 443	496 615 937	

B2-1 3 0 3 *Former Item B2-1 3 0 2 (in part)*

This appropriation is intended to cover support for the achievement of the general objectives outlined in Articles 130a and 130c of the Treaty establishing the European Community by contributing to new priority Objective No 4 of the reform of the Structural Funds.

COMMISSION

Subsection B2
(Structural operations, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-1 3 — EUROPEAN SOCIAL FUND *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-1 3 0	*(cont'd)*						
B2-1 3 0 3	*(cont'd)*						
B2-1 3 0 4	Objective No 5 (b) Differentiated appropriations	151 000 000	123 000 000	144 000 000	142 000 000	71 961 792,—	61 155 408,39
	Article B2-1 3 0 — Total	6 456 800 000	5 818 950 000	5 766 000 000	5 061 000 000	4 972 801 764,16	4 005 150 668,25

COMMISSION

Subsection B2

(Structural operations, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-1 3 — EUROPEAN SOCIAL FUND *(cont'd)*

Article Item	Remarks
B2-1 3 0	*(cont'd)*
B2-1 3 0 3	*(cont'd)*

The commitment appropriation authorized for 1994 is ECU 106 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations						
Commitment appropriations carried over from 1992						
Appropriation for 1993						
Appropriation for 1994	106 000 000		96 000 000	10 000 000		
Total	106 000 000		96 000 000	10 000 000		

B2-1 3 0 4 *Former Item B2-1 3 0 3*

This appropriation is intended to cover support for the achievement of the general objectives outlined in Articles 130a and 130c of the Treaty establishing the European Community by contributing to priority Objective No 5 (b) of the reform of the Structural Funds.

The commitment appropriation authorized for 1994 is ECU 151 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations	59 238 991	40 000 000	10 000 000			
Commitment appropriations carried over from 1992	2 392 279	1 500 000	600 000	292 279		
Appropriation for 1993	144 000 000	100 500 000	22 400 000	21 100 000		
Appropriation for 1994	151 000 000		90 000 000	40 000 000	21 000 000	
Total	356 631 270	142 000 000	123 000 000	61 392 279	21 000 000	

COMMISSION

Subsection B2
(Structural operations, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-1 3 — EUROPEAN SOCIAL FUND *(cont'd)*

CHAPTER B2-1 4 — COMMUNITY INITIATIVE PROGRAMMES

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-1 3 1	***Measures to combat fraud affecting the European Social Fund*** Differentiated appropriations	p.m. (1)	p.m. (2)	p.m.	p.m.	0,—	0,—
	Non-differentiated appropriations — Sub-total					0,—	0,—
	Differentiated appropriations — Sub-total	6 456 800 000	5 818 950 000	5 766 000 000	5 061 000 000	4 972 801 764,16	4 005 150 668,25
	CHAPTER B2-1 3 TOTAL	6 456 800 000	5 818 950 000	5 766 000 000	5 061 000 000	4 972 801 764,16	4 005 150 668,25
	CHAPTER B2-1 4						
B2-1 4 0	***Community initiative programmes*** Differentiated appropriations			1 871 000 000	1 582 000 000	1 969 721 490,37	1 285 035 852,72

(1) An appropriation of ECU 200 000 is entered in Chapter B0-4 0.
(2) An appropriation of ECU 50 000 is entered in Chapter B0-4 0.

COMMISSION

Subsection B2

(Structural operations, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-1 3 — EUROPEAN SOCIAL FUND *(cont'd)*

CHAPTER B2-1 4 — COMMUNITY INITIATIVE PROGRAMMES

Article Item	Remarks

B2-1 3 1

This article is intended to finance the technical assistance that the unit to coordinate action against fraud will supply to the Member States in the fight against fraud.

Commitment appropriation authorized for 1994 : p.m.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations						
Commitment appropriations carried over from 1992						
Appropriation for 1993	p.m.	p.m.				
Appropriation for 1994	200 000 (1)		50 000	100 000	50 000	
Total	200 000	p.m.	50 000 (1)	100 000	50 000	

(1) This appropriation is entered in Chapter B0-4 0.

B2-1 4 0

Former Articles B2-1 4 0 to B2-1 4 3

Treaty establishing the European Community, and in particular Articles 123, 130a, 130c and 130d thereof.

Council Regulation (EEC) No 724/75 of 18 March 1975 establishing a European Regional Development Fund (OJ No L 73, 21. 3. 1975, p. 1), amended by Regulation (EEC) No 3325/80 (OJ No L 349, 23. 12. 1980, p. 10).

Council Regulation (EEC) No 2615/80 of 7 October 1980 instituting a specific Community regional development measure contributing to the development of certain French and Italian regions in the context of Community enlargement (OJ No L 271, 15. 10. 1980, p. 1), amended by Regulation (EEC) No 214/84 (OJ No L 27, 31. 1. 1984, p. 1).

COMMISSION

Subsection B2
(Structural operations, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-1 4 — COMMUNITY INITIATIVE PROGRAMMES *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-1 4 0	*(cont'd)*						

COMMISSION

Subsection B2

(Structural operations, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-1 4 — COMMUNITY INITIATIVE PROGRAMMES *(cont'd)*

Article Item	Remarks
B2-1 4 0	*(cont'd)* Council Regulation (EEC) No 2616/80 of 7 October 1980 instituting a specific Community regional development measure contributing to overcoming constraints on the development of new economic activities in certain zones adversely affected by restructuring of the steel industry (OJ No L 271, 15. 10. 1980, p. 9), amended by Regulation (EEC) No 216/84 (OJ No L 27, 31. 1. 1984, p. 9). Council Regulation (EEC) No 2617/80 of 7 October 1980 instituting a specific Community regional development measure contributing to overcoming constraints on the development of new economic activities in certain zones adversely affected by restructuring of the shipbuilding industry (OJ No L 271, 15. 10. 1980, p. 16), as last amended by Regulation (EEC) No 3635/85 (OJ No L 350, 27. 12. 1985, p. 8). Council Regulation (EEC) No 2618/80 of 7 October 1980 instituting a specific Community regional development measure contributing to improving security of energy supply in certain Community regions by way of improved use of new techniques for hydro-electrical power and alternative energy sources (OJ No L 271, 15. 10. 1980, p. 23), as amended by Regulation (EEC) No 218/84 (OJ No L 27, 31. 1. 1984, p. 19). Council Regulation (EEC) No 2619/80 of 7 October 1980 instituting a specific Community regional development measure contributing to the improvement of the economic and social situation of the border areas of Ireland and Northern Ireland (OJ No L 271, 15. 10. 1980, p. 28), as amended by Regulation (EEC) No 3637/85 (OJ No L 350, 27. 12. 1985, p. 12). Council Regulation (EEC) No 215/84 of 18 January 1984 instituting a specific Community measure contributing to the development of certain regions of Greece in the context of Community enlargement (OJ No L 27, 31. 1. 1984, p. 5). Council Regulation (EEC) No 219/84 of 18 January 1984 instituting a specific Community regional development measure contributing to overcoming constraints on the development of new economic activities in certain zones adversely affected by restructuring of the textile and clothing industry (OJ No L 27, 31. 1. 1984, p. 22), as amended by Regulation (EEC) No 3636/85 (OJ No L 350, 27. 12. 1985, p. 10). Council Regulation (EEC) No 1787/84 of 19 June 1984 on the European Regional Development Fund (OJ No L 169, 28. 6. 1984, p. 1), as last amended by Regulation (EEC) No 3641/85 (OJ No L 350, 27. 12. 1985, p. 40). Council Regulation (EEC) No 3638/85 of 17 December 1985 instituting a specific Community regional development measure contributing to the development of new economic activities in certain zones affected by the implementation of the Community fisheries policy (OJ No L 350, 27. 12. 1985, p. 17). Council Regulation (EEC) No 3300/86 of 27 October 1986 instituting a Community programme for the development of certain less-favoured regions of the Community by improving access to advanced telecommunications services (STAR programme) (OJ No L 305, 31. 10. 1986, p. 1). Council Regulation (EEC) No 3301/86 of 27 October 1986 instituting a Community programme for the development of certain less-favoured regions of the Community by exploiting endogenous energy potential (Valoren programme) (OJ No L 305, 31. 10. 1986, p. 6). Council Regulation (EEC) No 328/88 of 2 February 1988 instituting a Community programme to assist the conversion of steel areas (Resider programme) (OJ No L 33, 5. 2. 1988, p. 1). Council Regulation (EEC) No 2052/88 of 24 June 1988 on the tasks of the Structural Funds and their effectiveness and on coordination of their activities between themselves and with the operations of the European Investment Bank and the other existing financial instruments (OJ No L 185, 15. 7. 1988, p. 9), as amended by Regulation (EEC) No 2081/93 (OJ No L 193, 31. 7. 1993, p. 5). Council Regulation (EEC) No 2506/88 of 26 July 1988 instituting a Community programme to assist the conversion of shipbuilding areas (Renaval programme) (OJ No L 225, 15. 8. 1988, p. 24). Council Regulation (EEC) No 4253/88 of 19 December 1988 laying down provisions for implementing Regulation (EEC) No 2052/88 as regards coordination of the activities of the different Structural Funds between themselves and with the operations of the European Investment Bank and the other existing financial instruments (OJ No L 374, 31. 12. 1988, p. 1), as amended by Regulation (EEC) No 2082/93 (OJ No L 193, 31. 7. 1993, p. 20). Council Regulation (EEC) No 4254/88 of 19 December 1988 laying down provisions for implementing Regulation (EEC) No 2052/88 as regards the European Regional Development Fund (OJ No L 374, 31. 12. 1988, p. 15), as amended by Regulation (EEC) No 2083/93 (OJ No L 193, 31. 7. 1993, p. 34). Council Regulation (EEC) No 4255/88 of 19 December 1988 laying down provisions for implementing Regulation (EEC) No 2052/88 as regards the European Social Fund (OJ No L 374, 31. 12. 1988, p. 21), as amended by Regulation (EEC) No 2084/93 (OJ No L 193, 31. 7. 1993, p. 39). Council Regulation (EEC) No 4256/88 of 19 December 1988 laying down provisions for implementing Regulation (EEC) No 2052/88 as regards the European Agricultural Guidance and Guarantee Fund (EAGGF) Guidance Section (OJ No L 374, 31. 12. 1988, p. 25), as amended by Regulation (EEC) No 2085/93 (OJ No L 193, 31. 7. 1993, p. 44).

COMMISSION

Subsection B2
(Structural operations, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-1 4 — COMMUNITY INITIATIVE PROGRAMMES *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-1 4 0	*(cont'd)*						
B2-1 4 0 1	Interregional cooperation Differentiated appropriations	p.m.	p.m.				
B2-1 4 0 2	Employment and human resources Differentiated appropriations	p.m.	p.m.				
B2-1 4 0 3	Industrial development Differentiated appropriations	p.m.	p.m.				

COMMISSION

Subsection B2

(Structural operations, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-1 4 — COMMUNITY INITIATIVE PROGRAMMES *(cont'd)*

Article Item	Remarks
B2-1 4 0	*(cont'd)*

Commission communication of 7 November 1991, 'Europe 2000 — Outlook for the development of the Community's territory' (COM(91) 452 final).

European Parliament resolution, of 22 January 1993, on the Atlantic regions (Atlantic Arc) (OJ No C 42, 15. 2. 1993, p. 223).

Commission communication of 16 June 1993 on 'The future of Community initiatives under the Structural Funds' (COM(93) 282 final).

Council Regulation (EEC) No 2080/93 of 20 July 1993 laying down provisions for implementing Regulation (EEC) No 2052/88 as regards the Financial Instrument for fisheries guidance (OJ No L 193, 31. 7. 1993, p. 1).

European Parliament report on the future of Community initiatives under the Structural Funds (PE 205.204).

In addition to financing measures instituted in the period 1975 to 1988 or still to be instituted under regulations then in force, this article is intended to cover actions involved in Community initiative programmes.

It is also intended to cover the financing of a Community initiative for regional planning to promote, in conjunction with the Member States and the regions, the creation of large natural planning areas as provided for in the conclusions of the seven transregional studies carried out by the Commission.

The schedules will depend on the distribution of the appropriations among the various items.

Commitment appropriation authorized for 1994 : p.m.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations						
Commitment appropriations carried over from 1992						
Appropriation for 1993 (1)						
Appropriation for 1994	1 706 000 000 (1)		853 000 000	450 000 000	403 000 000	
Total	1 706 000 000		853 000 000 (1)	450 000 000	403 000 000	

(1) This appropriation is entered in Chapter B0-4 0.

B2-1 4 0 1 *Former Articles B2-1 4 0 to B2-1 4 3 (in part)*

This item is intended to cover the financing of Community initiative programmes in the field of interregional cooperation.

It also covers the co-financing of actions with third countries' trans-frontier regions.

B2-1 4 0 2 *Former Articles B2-1 4 0 to B2-1 4 3 (in part)*

This item is intended to cover the financing of programmes making a contribution to the solution of problems relating to employment and human resources.

B2-1 4 0 3 *Former Articles B2-1 4 0 to B2-1 4 3 (in part)*

This item is intended to cover the financing of Community initiative programmes making a contribution to the solution of problems connected with industrial development.

COMMISSION

Subsection B2
(Structural operations, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-1 4 — COMMUNITY INITIATIVE PROGRAMMES *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-1 4 0	*(cont'd)*						
B2-1 4 0 4	Ultraperipheral Differentiated appropriations	p.m.	p.m.				
B2-1 4 0 5	Urban policy Differentiated appropriations	p.m.	p.m.				
B2-1 4 0 6	Rural development Differentiated appropriations	p.m.	p.m.				

COMMISSION

Subsection B2

(Structural operations, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-1 4 — COMMUNITY INITIATIVE PROGRAMMES *(cont'd)*

Article Item	Remarks
B2-1 4 0	*(cont'd)*
B2-1 4 0 4	*Former Articles B2-1 4 0 to B2-1 4 3 (in part)* This item is intended to cover the financing of Community initiative programmes making a contribution to the solution of the problems of ultrapheripheral regions.
B2-1 4 0 5	*Former Articles B2-1 4 0 to B2-1 4 3 (in part)* This item is intended to cover the financing of Community initiative programmes making a contribution connected with urban policy.
B2-1 4 0 6	*Former Articles B2-1 4 0 to B2-1 4 3 (in part)* This item is intended to cover the financing of Community initiative programmes making a contribution to the solution of the problems connected with rural development (including fishing).

COMMISSION

Subsection B2
(Structural operations, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-1 4 — COMMUNITY INITIATIVE PROGRAMMES *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-1 4 0	*(cont'd)*						
B2-1 4 0 7	Reserve for past and future actions Differentiated appropriations	p.m.	1 007 000 000				
	Article B2-1 4 0 — Total	p.m. (1)	1 007 000 000 (2)	1 871 000 000	1 582 000 000	1 969 721 490,37	1 285 035 852,72
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	p.m.	1 007 000 000	1 871 000 000	1 582 000 000	1 969 721 490,37	1 285 035 852,72
	CHAPTER B2-1 4 TOTAL	p.m.	1 007 000 000	1 871 000 000	1 582 000 000	1 969 721 490,37	1 285 035 852,72

(1) An appropriation of ECU 1 706 000 is entered in Chapter B0-4 0 by virtue of Article B2-1 4 0.
(2) An appropriation of ECU 853 000 000 is entered in Chapter B0-4 0 by virtue of Article B2-1 4 0.

COMMISSION

Subsection B2

(Structural operations, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-1 4 — COMMUNITY INITIATIVE PROGRAMMES *(cont'd)*

Article Item	Remarks
B2-1 4 0	*(cont'd)*
B2-1 4 0 7	*Former Articles B2-1 4 0 to B2-1 4 3 (in part)* This appropriation is intended to cover payments for past actions as well as a reserve for future actions. Commitment appropriation authorized for 1994 : p.m. The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations	1 603 583 149	466 163 000	480 000 000	420 000 000	237 420 149	
Commitment appropriations carried over from 1992	107 576 000	65 000 000	27 000 000	15 576 000		
Appropriation for 1993	1 871 000 000	1 100 000 000	500 000 000	200 000 000	71 000 000	
Appropriation for 1994	p.m.		p.m.			
Total	3 582 159 149	1 631 163 000 (1)	1 007 000 000	635 576 000	308 420 149	

(1) Including ECU 49 163 000 carried over from 1992.

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Subsection B2
(Structural operations, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-1 8 — TRANSITIONAL MEASURES AND INNOVATION SCHEMES

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B2-1 8						
B2-1 8 0	***European Agricultural Guidance and Guarantee Fund, Guidance Section***						
	Differentiated appropriations	67 000 000	92 000 000	72 000 000	160 000 000	63 000 000,—	139 751 037,93
B2-1 8 1	***Financial Instrument for fisheries guidance***						
B2-1 8 1 0	Financial Instrument for fisheries guidance						
	Differentiated appropriations	8 100 000	11 100 000	8 600 000	11 867 000	6 593 795,60	5 328 330,33

COMMISSION

Subsection B2

(Structural operations, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-1 8 — TRANSITIONAL MEASURES AND INNOVATION SCHEMES

Article Item	Remarks
B2-1 8 0	Council Regulation (EEC) No 729/70 of 21 April 1970 on the financing of the common agricultural policy (OJ No L 94, 28. 4. 1970, p. 13), as last amended by Regulation (EEC) No 2048/88 (OJ No L 185, 15. 7. 1988, p. 1). Council Regulation (EEC) No 2052/88 of 24 June 1988 on the tasks of the Structural Funds and their effectiveness and on coordination of their activities between themselves and with the operations of the European Investment Bank and the other existing financial instruments (OJ No L 185, 15. 7. 1988, p. 9), as amended by Regulation (EEC) No 2081/93 (OJ No L 193, 31. 7. 1993, p. 5). Council Regulation (EEC) No 4253/88 of 19 December 1988 laying down provisions for implementing Regulation (EEC) No 2052/88 as regards coordination of the activities of the different Structural Funds between themselves and with the operations of the European Investment Bank and the other existing financial instruments (OJ No L 374, 31. 12. 1988, p. 1), as amended by Regulation (EEC) No 2082/93 (OJ No L 193, 31. 7. 1993, p. 20). Council Regulation (EEC) No 4256/88 of 19 December 1988 laying down provisions for implementing Regulation (EEC) No 2052/88 as regards the European Agricultural Guidance and Guarantee Fund (EAGGF) Guidance Section (OJ No L 374, 31. 12. 1988, p. 25), as amended by Regulation (EEC) No 2085/93 (OJ No L 193, 31. 7. 1993, p. 44). Council Regulation (EEC) No 3808/89 of 12 December 1989 amending Regulations (EEC) No 797/85, (EEC) No 1096/88, (EEC) No 1360/78, (EEC) No 389/82 and (EEC) No 1696/71 with a view to expediting the adjustment of agricultural production structures (OJ No L 371, 20. 12. 1989, p. 1). Council Regulation (EEC) No 866/90 of 29 March 1990 on improving the processing and marketing conditions for agricultural products (OJ No L 91, 6. 4. 1990, p. 1). Council Regulation (EEC) No 867/90 of 29 March 1990 on improving the processing and marketing conditions for forestry products (OJ No L 91, 6. 4. 1990, p. 7). Council Regulation (EEC) No 2328/91 of 15 July 1991 on improving the efficiency of agricultural structures (OJ No L 218, 6. 8. 1991, p. 1). The commitment appropriation authorized for 1994 is ECU 67 000 000. The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations	223 955 425	115 000 000	39 000 000	69 955 425		
Commitment appropriations carried over from 1992						
Appropriation for 1993	72 000 000	45 000 000	15 000 000	12 000 000		
Appropriation for 1994	67 000 000		38 000 000	19 000 000	10 000 000	
Total	362 955 425	160 000 000	92 000 000	100 955 425	10 000 000	

B2-1 8 1	
B2-1 8 1 0	*Former Article B2-1 8 1, former Item B2-2 3 0 3 and former Articles B2-2 3 1, B2-2 3 4 and B2-2 3 5* Council Regulation (EEC) No 2908/83 of 4 October 1983 on a common measure for restructuring, modernizing and developing the fishing industry and for developing agriculture (OJ No L 290, 22. 10. 1983, p. 1) as last amended by Regulation (EEC) No 3733/85 (OJ No L 361, 31. 12. 1985, p. 78).

COMMISSION

Subsection B2
(Structural operations, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-18 — TRANSITIONAL MEASURES AND INNOVATION SCHEMES *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-181	*(cont'd)*						
B2-1810	*(cont'd)*						
B2-1811	Launching aid for professional organizations Differentiated appropriations	900 000	900 000	1 000 000	1 500 000	445 493,41	802 699,25

COMMISSION

Subsection B2

(Structural operations, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-1 8 — TRANSITIONAL MEASURES AND INNOVATION SCHEMES *(cont'd)*

Article Item	Remarks
B2-1 8 1	*(cont'd)*
B2-1 8 1 0	*(cont'd)*

Commission Regulation (EEC) No 378/84 of 13 February 1984 laying down detailed rules for the implementation of decisions to grant aid for projects for the restructuring, modernization and development of the fishing industry and for the developing of aquaculture (OJ No L 46, 16. 2. 1984, p. 11).

Council Regulation (EEC) No 2052/88 of 24 June 1988 on the tasks of the Structural Funds and their effectiveness and on coordination of their activities between themselves and with the operations of the European Investment Bank and the other existing financial instruments (OJ No L 185, 15. 7. 1988, p. 9), as amended by Regulation (EEC) No 2081/93 (OJ No L 193, 31. 7. 1993, p. 5).

Council Regulation (EEC) No 4253/88 of 19 December 1988 laying down provisions for implementing Regulation (EEC) No 2052/88 as regards coordination of the activities of the different Structural Funds between themselves and with the operations of the European Investment Bank and the other existing financial instruments (OJ No L 374, 31. 12. 1988, p. 1), as amended by Regulation (EEC) No 2082/93 (OJ No L 193, 31. 7. 1993, p. 20).

Council Regulation (EEC) No 3499/91 of 28 November 1991 providing a Community framework for studies and pilot projects relating to the conversion and management of fishery resources in the Mediterranean (OJ No L 331, 3. 12. 1991, p. 1).

Council Regulation (EEC) No 3760/92 of 20 December 1992 establishing a Community system for fisheries and aquaculture (OJ No L 389, 31. 12. 1992, p. 1).

Council Regulation (EEC) No 2080/93 of 20 July 1993 laying down provisions for implementing Regulation (EEC) No 2052/88 as regards the Financial Instrument for fisheries guidance (OJ No L 193, 31. 7. 1993, p. 1).

The commitment appropriation authorized for 1994 is ECU 8 100 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations	16 015 281	6 067 000	4 300 000	5 648 281		
Commitment appropriations carried over from 1992						
Appropriation for 1993	8 600 000	5 800 000	2 300 000	500 000		
Appropriation for 1994	8 100 000		4 500 000	2 400 000	1 200 000	
Total	32 715 281	11 867 000	11 100 000	8 548 281	1 200 000	

B2-1 8 1 1 *Former Articles B2-2 3 2 and B2-2 3 3*

Council Regulation (EEC) No 3140/82 of 22 November 1982 on granting and financing aid granted by Member States to producers' organizations in the fishery products sector (OJ No L 331, 26. 11. 1982, p. 7).

Commission Regulation (EEC) No 671/84 of 15 March 1984 on applications for the financing of aids granted by Member States to producers' organizations in the fishery products sector (OJ No L 73, 16. 3. 1984, p. 28).

Council Regulation (EEC) No 3722/85 of 20 December 1985 on a system of structural aid for the conversion of sardine-canning plants (OJ No L 361, 31. 12. 1985, p. 38).

Council Regulation (EEC) No 3759/92 of 17 December 1992 on the common organization of the market in fishery and aquaculture products (OJ No L 388, 31. 12. 1992, p. 1).

COMMISSION

Subsection B2
(Structural operations, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-1 8 — TRANSITIONAL MEASURES AND INNOVATION SCHEMES *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-1 8 1	*(cont'd)*						
B2-1 8 1 1	*(cont'd)*						
	Article B2-1 8 1 — Total	9 000 000	12 000 000	9 600 000	13 367 000	7 039 289,01	6 131 029,58
B2-1 8 2	***European Regional Development Fund*** Differentiated appropriations	190 000 000	240 000 000	224 300 000	198 024 000	183 284 277,91	188 027 673,86

COMMISSION

Subsection B2

(Structural operations, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-1 8 — TRANSITIONAL MEASURES AND INNOVATION SCHEMES *(cont'd)*

Article Item	Remarks
B2-1 8 1	*(cont'd)*
B2-1 8 1 1	*(cont'd)*

The commitment appropriation authorized for 1994 is ECU 900 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations	2 289 682	400 000	100 000	1 789 682		
Commitment appropriations carried over from 1992						
Appropriation for 1993	1 000 000	1 000 000				
Appropriation for 1994	900 000	100 000	800 000			
Total	4 189 682	1 500 000	900 000	1 789 682		

B2-1 8 2 *Former Articles B2-1 8 2, B2-2 4 3 and B2-2 4 5*

Treaty establishing the European Community, and in particular Articles 130a and 130c thereof.

Council Regulation (EEC) No 724/75 of 18 March 1975 establishing a European Regional Development Fund (OJ No L 73, 21. 3. 1975, p. 1), as amended by Regulation (EEC) No 3325/80 (OJ No L 349, 23. 12. 1980, p. 10).

Council Regulation (EEC) No 2615/80 of 7 October 1980 instituting a specific Community regional development measure contributing to the development of certain French and Italian regions in the context of Community enlargement (OJ No L 271, 15. 10. 1980, p. 1), as amended by Regulation (EEC) No 214/84 (OJ No L 27, 31. 1. 1984, p. 1).

Council Regulation (EEC) No 2616/80 of 7 October 1980 instituting a specific Community regional development measure contributing to overcoming constraints on the development of new economic activities in certain zones adversely affected by restructuring of the steel industry (OJ No L 271, 15. 10. 1980, p. 9), as amended by Regulation (EEC) No 216/84 (OJ No L 27, 31. 1. 1984, p. 9).

Council Regulation (EEC) No 2617/80 of 7 October 1980 instituting a specific Community regional development measure contributing to overcoming constraints on the development of new economic activities in certain zones adversely affected by restructuring of the shipbuilding industry (OJ No L 271, 15. 10. 1980, p. 16), as last amended by Regulation (EEC) No 3635/85 (OJ No L 350, 27. 12. 1985, p. 8).

Council Regulation (EEC) No 2618/80 of 7 October 1980 instituting a specific Community regional development measure contributing to improving security of energy supply in certain Community regions by way of improved use of new techniques for hydro-electrical power and alternative energy sources (OJ No L 271, 15. 10. 1980, p. 23), as amended by Regulation (EEC) No 218/84 (OJ No L 27, 31. 1. 1984, p. 19).

Council Regulation (EEC) No 2619/80 of 7 October 1980 instituting a specific Community regional development measure contributing to the improvement of the economic and social situation of the border areas of Ireland and Northern Ireland (OJ No L 271, 15. 10. 1980, p. 28), as amended by Regulation (EEC) No 3637/85 (OJ No L 350, 27. 12. 1985, p. 12).

Council Regulation (EEC) No 215/84 of 18 January 1984 instituting a specific Community measure contributing to the development of certain regions of Greece in the context of Community enlargement (OJ No L 27, 31. 1. 1984, p. 5).

COMMISSION

Subsection B2
(Structural operations, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-1 8 — TRANSITIONAL MEASURES AND INNOVATION SCHEMES *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-1 8 2	*(cont'd)*						

COMMISSION

Subsection B2

(Structural operations, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-1 8 — TRANSITIONAL MEASURES AND INNOVATION SCHEMES *(cont'd)*

Article Item	Remarks
B2-1 8 2	*(cont'd)* Council Regulation (EEC) No 219/84 of 18 January 1984 instituting a specific Community regional development measure contributing to overcoming constraints on the development of new economic activities in certain zones adversely affected by restructuring of the textile and clothing industry (OJ No L 27, 31. 1. 1984, p. 22), as amended by Regulation (EEC) No 3636/85 (OJ No L 350, 27. 12. 1985, p. 10). Council Regulation (EEC) No 1787/84 of 19 June 1984 on the European Regional Development Fund (OJ No L 169, 28. 6. 1984, p. 1), as last amended by Regulation (EEC) No 3641/85 (OJ No L 350, 27. 12. 1985, p. 40). Council Regulation (EEC) No 3638/85 of 17 December 1985 instituting a specific Community regional development measure contributing to the development of new economic activities in certain zones affected by the implementation of the Community fisheries policy (OJ No L 350, 27. 12. 1985, p. 17). Council Regulation (EEC) No 3300/86 of 27 October 1986 instituting a Community programme for the development of certain less-favoured regions of the Community by improving access to advanced telecommunications services (STAR programme) (OJ No L 305, 31. 10. 1986, p. 1). Council Regulation (EEC) No 3301/86 of 27 October 1986 instituting a Community programme for the development of certain less-favoured regions of the Community by exploiting endogenous energy potential (Valoren programme) (OJ No L 305, 31. 10. 1986, p. 6). Council Regulation (EEC) No 328/88 of 2 February 1988 instituting a Community programme to assist the conversion of steel areas (Resider programme) (OJ No L 33, 5. 2. 1988, p. 1). Council Regulation (EEC) No 2052/88 of 24 June 1988 on the tasks of the Structural Funds and their effectiveness and on coordination of their activities between themselves and with the operations of the European Investment Bank and the other existing financial instruments (OJ No L 185, 15. 7. 1988, p. 9), as amended by Regulation (EEC) No 2081/93 (OJ No L 193, 31. 7. 1993, p. 5). Council Regulation (EEC) No 2506/88 of 26 July 1988 instituting a Community programme to assist the conversion of shipbuilding areas (Renaval programme) (OJ No L 225, 15. 8. 1988, p. 24). Council Regulation (EEC) No 4253/88 of 19 December 1988 laying down provisions for implementing Regulation (EEC) No 2052/88 as regards the coordination of the activities of the different Structural Funds between themselves and with the operations of the European Investment Bank and the other existing financial instruments (OJ No L 374, 31. 12. 1988, p. 1), as amended by Regulation (EEC) No 2082/93 (OJ No L 193, 31. 7. 1993, p. 20). Council Regulation (EEC) No 4254/88 of 19 December 1988 laying down provisions for implementing Regulation (EEC) No 2052/88 as regards the European Regional Development Fund (OJ No L 374, 31. 12. 1988, p. 15), as amended by Regulation (EEC) No 2083/93 (OJ No L 193, 31. 7. 1993, p. 34). Council Decision 89/687/EEC of 22 December 1989 setting up a programme of options specific to the remote and insular nature of the French overseas departments (Poseidom) (OJ No L 399, 30. 12. 1989, p. 39). Council Decision 91/314/EEC of 26 June 1991 setting up a programme of options specific to the remote and insular nature of the Canary Islands (Poseican) (OJ No L 171, 29. 6. 1991, p. 5). Council Decision 91/315/EEC of 26 June 1991 setting up a programme of options specific to the remote and insular nature of Madeira and the Azores (Poseima) (OJ No L 171, 29. 6. 1991, p. 10). Article 130d of the Treaty establishing the European Community provides both for support for infrastructure and for the environment. These two kinds of measures should be mutually supportive, i.e. priority will be given to that transport infrastructure which is least harmful to the environment.

COMMISSION

Subsection B2
(Structural operations, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-1 8 — TRANSITIONAL MEASURES AND INNOVATION SCHEMES *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-1 8 2	*(cont'd)*						
B2-1 8 3	***European Social Fund*** Differentiated appropriations	102 000 000	121 000 000	110 000 000	85 000 000	93 986 998,07	67 398 406,48

COMMISSION

Subsection B2

(Structural operations, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-1 8 — TRANSITIONAL MEASURES AND INNOVATION SCHEMES *(cont'd)*

Article Item	Remarks
B2-1 8 2	*(cont'd)*

The commitment appropriation authorized for 1994 is ECU 190 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations	240 289 299	100 000 000	70 000 000	70 289 299		
Commitment appropriations carried over from 1992	6 489 000	4 000 000	1 600 000	889 000		
Appropriation for 1993	224 300 000	110 429 000	60 000 000	53 871 000		
Appropriation for 1994	190 000 000		108 400 000	54 000 000	27 600 000	
Total	661 078 299	214 429 000 (1)	240 000 000	179 049 299	27 600 000	

(1) Including ECU 16 405 000 carried over from 1992.

B2-1 8 3

Treaty establishing the European Community, and in particular Articles 123 and 130d thereof.

Council Decision 83/516/EEC of 17 October 1983 on the tasks of the European Social Fund (OJ No L 289, 22. 10. 1983, p. 38), as last amended by Decision 85/568/EEC (OJ No L 370, 31. 12. 1985, p. 40).

Council Regulation (EEC) No 2950/83 of 17 October 1983 implementing Decision 83/516/EEC on the tasks of the European Social Fund (OJ No L 289, 22. 10. 1983, p. 1), as amended by Regulations (EEC) No 3823/85 (OJ No L 370, 31. 12. 1985, p. 23) and (EEC) No 3824/85 (OJ No L 370, 31. 12. 1985, p. 25).

Council Regulation (EEC) No 2088/85 of 23 July 1985 concerning the integrated Mediterranean programmes (OJ No L 197, 27. 7. 1985, p. 1).

Council Regulation (EEC) No 2052/88 of 24 June 1988 on the tasks of the Structural Funds and their effectiveness and on coordination of their activites between themselves and with the operations of the European Investment Bank and other financial instruments (OJ No L 185, 15. 7. 1988, p. 9), as amended by Regulation (EEC) No 2081/93 (OJ No L 193, 31. 7. 1993, p. 5).

Council Regulation (EEC) No 4253/88 of 19 December 1988 laying down provisions for implementing Regulation (EEC) No 2052/88 as regards the coordination of the activities of the different Structural Funds between themselves and with the operations of the European Investment Bank and the other existing financial instruments (OJ No L 374, 31. 12. 1988, p. 1), as amended by Regulation (EEC) No 2082/93 (OJ No L 193, 31. 7. 1993, p. 20).

Council Regulation (EEC) No 4255/88 of 19 December 1988 laying down provisions for implementing Regulation (EEC) No 2052/88 as regards the European Social Fund (OJ No L 374, 31. 12. 1988, p. 21), as amended by Regulation (EEC) No 2084/93 (OJ No L 193, 31. 7. 1993, p. 39).

In addition to financing measures instituted in the period 1975 to 1988 or still to be instituted under Regulations then in force, this appropriation is intended to cover action involved in transitional measures and innovation schemes.

COMMISSION

Subsection B2
(Structural operations, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-18 — TRANSITIONAL MEASURES AND INNOVATION SCHEMES *(cont'd)*

CHAPTER B2-19 — STRUCTURAL OPERATIONS UNDER REGULATION (EEC) No 3575/90

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-183	*(cont'd)*						
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	368 000 000	465 000 000	415 900 000	456 391 000	347 310 564,99	401 308 147,85
	CHAPTER B2-18 TOTAL	368 000 000	465 000 000	415 900 000	456 391 000	347 310 564,99	401 308 147,85
	CHAPTER B2-19						
B2-190	***Structural operations under Regulation (EEC) No 3575/90*** Differentiated appropriations	—	268 979 000	1 198 000 000	1 140 000 000	1 045 978 075,—	1 237 052 943,31

COMMISSION

Subsection B2

(Structural operations, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-1 8 — TRANSITIONAL MEASURES AND INNOVATION SCHEMES *(cont'd)*

CHAPTER B2-1 9 — STRUCTURAL OPERATIONS UNDER REGULATION (EEC) No 3575/90

Article Item	Remarks

B2-1 8 3 *(cont'd)*

The commitment appropriation authorized for 1994 is ECU 102 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations	94 248 195	35 000 000	35 000 000	24 248 195		
Commitment appropriations carried over from 1992						
Appropriation for 1993	110 000 000	50 000 000	32 000 000	28 000 000		
Appropriation for 1994	102 000 000		54 000 000	30 000 000	18 000 000	
Total	306 248 195	85 000 000	121 000 000	82 248 195	18 000 000	

B2-1 9 0

Council Regulation (EEC) No 2052/88 of 24 June 1988 on the tasks of the Structural Funds and their effectiveness and on coordination of their activities between themselves and with the operations of the European Investment Bank and the other existing financial instruments (OJ No L 185, 15. 7. 1988, p. 9).

Council Regulation (EEC) No 4253/88 of 19 December 1988 laying down provisions for implementing Regulation (EEC) No 2052/88 as regards the coordination of the activities of the different Structural Funds between themselves and with the operations of the European Investment Bank and the other existing financial instruments (OJ No L 374, 31. 12. 1988, p. 1).

Council Regulation (EEC) No 4254/88 of 19 December 1988 laying down provisions for implementing Regulation (EEC) No 2052/88 as regards the European Development Fund (OJ No L 374, 31. 12. 1988, p. 15).

Council Regulation (EEC) No 4255/88 of 19 December 1988 laying down provisions for implementing Regulation (EEC) No 2052/88 as regards the European Social Fund (OJ No L 374, 31. 12. 1988, p. 21).

Council Regulation (EEC) No 4256/88 of 19 December 1988 laying down provisions for implementing Regulation (EEC) No 2052/88 as regards the EAGGF Guidance Section (OJ No L 374, 31. 12. 1988, p. 25).

Council Regulation (EEC) No 3575/90 of 4 December 1990 concerning the activities of the Structural Funds in the territory of the former German Democratic Republic (OJ No L 353, 17. 12. 1990, p. 19).

COMMISSION

Subsection B2
(Structural operations, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-1 9 — STRUCTURAL OPERATIONS UNDER REGULATION (EEC) No 3575/90 *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-1 9 0	*(cont'd)*						
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	—	268 979 000	1 198 000 000	1 140 000 000	1 045 978 075,—	1 237 052 943,31
	CHAPTER B2-1 9 TOTAL	—	268 979 000	1 198 000 000	1 140 000 000	1 045 978 075,—	1 237 052 943,31
	Non-differentiated appropriations — Sub-total					0,—	0,—
	Differentiated appropriations — Sub-total	19 616 250 000	18 562 754 000	20 612 800 000	19 233 094 000	18 255 921 114,32	17 125 662 798,49
	Title B2-1 — Total	**19 616 250 000**	**18 562 754 000**	**20 612 800 000**	**19 233 094 000**	**18 255 921 114,32**	**17 125 662 798,49**

COMMISSION

Subsection B2

(Structural operations, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-1 9 — STRUCTURAL OPERATIONS UNDER REGULATION (EEC) No 3575/90 *(cont'd)*

Article Item	Remarks
B2-1 9 0	*(cont'd)*

This appropriation is intended to cover the financing of the activities decided under Council Regulation (EEC) No 3575/90.

The commitment appropriation authorized for 1994 : —.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations	258 925 132	258 925 132				
Commitment appropriations carried over from 1992						
Appropriation for 1993	1 198 000 000	929 021 868	268 978 132			
Appropriation for 1994	—		—			
Total	1 456 925 132	1 187 947 000 (1)	268 978 132			

(1) Including ECU 47 947 000 carried over from 1992.

COMMISSION

Subsection B2
(Structural operations, other agricultural and regional operations, transport and fisheries)

TITLE B2-2

OTHER STRUCTURAL OPERATIONS

CHAPTER B2-2 0 — SPECIFIC PROGRAMME FOR THE DEVELOPMENT OF PORTUGUESE INDUSTRY

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B2-2 0						
B2-2 0 0	***Specific programme for the development of Portuguese industry (Pedip) — Additional contribution***						
	Differentiated appropriations	—	27 609 000	—	60 191 000	127 700 000,—	121 600 000,—
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	—	27 609 000	—	60 191 000	127 700 000,—	121 600 000,—
	CHAPTER B2-2 0 TOTAL	—	27 609 000	—	60 191 000	127 700 000,—	121 600 000,—

COMMISSION

Subsection B2

(Structural operations, other agricultural and regional operations, transport and fisheries)

TITLE B2-2

OTHER STRUCTURAL OPERATIONS

CHAPTER B2-2 0 — SPECIFIC PROGRAMME FOR THE DEVELOPMENT OF PORTUGUESE INDUSTRY

Article Item	Remarks
B2-2 0 0	Council Regulation (EEC) No 2053/88 of 24 June 1988 on financial assistance for Portugal for a specific industrial development programme (Pedip) (OJ No L 185, 15. 7. 1988, p. 21). This appropriation is intended to cover Community grants. Commitment appropriation authorized for 1994 : —. The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations	87 800 000	60 191 000	27 609 000			
Commitment appropriations carried over from 1992						
Appropriation for 1993	—	—				
Appropriation for 1994	—		—			
Total	87 800 000	60 191 000	27 609 000			

COMMISSION

Subsection B2
(Structural operations, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-2 1 — PREPARATION AND IMPLEMENTATION OF COMMUNITY SUPPORT FRAMEWORKS, MONITORING AND ASSESSMENT

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B2-2 1						
B2-2 1 0	***Preparation and implementation of Community support frameworks, monitoring and assessment***						
	Differentiated appropriations	—	9 746 000	13 540 000	9 767 000	8 538 892,—	10 764 502,15

COMMISSION

Subsection B2

(Structural operations, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-2 1 — PREPARATION AND IMPLEMENTATION OF COMMUNITY SUPPORT FRAMEWORKS, MONITORING AND ASSESSMENT

Article Item	Remarks
B2-2 1 0	Treaty establishing the European Community, and in particular Articles 130a, 130b and 130d thereof. Council Regulation (EEC) No 2052/88 of 24 June 1988 on the tasks of the Structural Funds and their effectiveness and on coordination of their activities between themselves and with the operations of the European Investment Bank and the other existing financial instruments (OJ No L 185, 15. 7. 1988, p. 9). Council Regulation (EEC) No 4253/88 of 19 December 1988 laying down provisions for implementing Regulation (EEC) No 2052/88 as regards the coordination of the activities of the different the Structural Funds between themselves and with the operations of the European Investment Bank and the other existing financial instruments (OJ No L 374, 31. 12. 1988, p. 1). Council Regulation (EEC) No 4254/88 of 19 December 1988 laying down provisions for implementing Regulation (EEC) No 2052/88 as regards the European Regional Development Fund (OJ No L 374, 31. 12. 1988, p. 15). Council Regulation (EEC) No 4255/88 of 19 December 1988 laying down provisions for implementing Regulation (EEC) No 2052/88 as regards the European Regional Development Fund (OJ No L 374, 31. 12. 1988, p. 21). Council Regulation (EEC) No 4256/88 of 19 December 1988 laying down provisions for implementing Regulation (EEC) No 2052/88 as regards the EAGGF Guidance Section (OJ No L 374, 31. 12. 1988, p. 25). In the context of Articles 130a, 130b and 130d of the EEC Treaty and of Articles 4 and 5 of Regulation (EEC) No 2052/88, this operation is designed to reply to the special needs of Member States of direct Community interest. It is intended to strengthen the coordination, and improve the consistency, of operations under the various Community Funds and financial instruments and other measures linked to the implementation of Community policies and the single market aimed at strengthening economic and social cohesion. In accordance with Article 26 (2) of Regulation (EEC) No 4253/88, this operation is also designed to make it possible to gauge the effectiveness of the structural policies at the level of the Community support frameworks by making an appropriate assessment. This appropriation is intended to cover the financing of studies, analyses, pilot and innovatory projects, organizational measures, meetings for the dissemination of information and exchange of experience, and an examination of the best forms and methods of preparation, monitoring and control by the Commission. It also covers expenditure on studies, meetings of experts, conferences, congresses, information and publications directly linked with the achievement of the objective of the measure of which they form an integral part; this excludes expenditure involved in the management of these measures or in general administration (Commission communication of 22 April 1992). The intended beneficiaries are national, regional and local authorities and the two sides of industry, in the context of their responsibilities for ensuring the satisfactory implementation of the reform.

COMMISSION

Subsection B2
(Structural operations, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-2 1 — PREPARATION AND IMPLEMENTATION OF COMMUNITY SUPPORT FRAMEWORKS, MONITORING AND ASSESSMENT *(cont'd)*

CHAPTER B2-2 2 — INTEGRATED MEDITERRANEAN PROGRAMMES

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-2 1 0	*(cont'd)*						
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	—	9 746 000	13 540 000	9 767 000	8 538 892,—	10 764 502,15
	CHAPTER B2-2 1 TOTAL	—	9 746 000	13 540 000	9 767 000	8 538 892,—	10 764 502,15
	CHAPTER B2-2 2						
B2-2 2 0	***Integrated Mediterranean programmes*** Differentiated appropriations	—	171 815 000	623 000	194 438 000	308 324 780,—	392 008 007,93

COMMISSION

Subsection B2

(Structural operations, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-2 1 — PREPARATION AND IMPLEMENTATION OF COMMUNITY SUPPORT FRAMEWORKS, MONITORING AND ASSESSMENT *(cont'd)*

CHAPTER B2-2 2 — INTEGRATED MEDITERRANEAN PROGRAMMES

Article Item	Remarks
B2-2 1 0	*(cont'd)*

Commitment appropriation authorized for 1994 : —.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations	11 647 314	11 647 314				
Commitment appropriations carried over from 1992						
Appropriation for 1993	13 540 000	3 794 686	9 745 314			
Appropriation for 1994	—		—			
Total	25 187 314	15 442 000 (1)	9 745 314			

(1) Including ECU 1 902 000 carried over from 1992.

Any receipts may be re-used.

B2-2 2 0

Former Articles B2-2 2 0 to B2-2 2 2

Commission Decision 84/70/EEC of 21 December 1983 instituting in the area of Ogliastra, Nuoro province, region of Sardinia, Italy, a pilot action in preparation for the integrated Mediterranean programmes (OJ No L 44, 15. 2. 1984, p. 1), as last amended by Decision 85/80/EEC (OJ No L 37, 8. 2. 1985, p. 1).

Commission Decision 84/71/EEC of 21 December 1983 instituting in the inland areas of the region of Corsica, France, a pilot action in preparation for the integrated Mediterranean programmes (OJ No L 44, 15. 2. 1984, p. 8), as last amended by Decision 85/81/EEC (OJ No L 37, 8. 2. 1985, p. 6).

Commission Decision 84/72/EEC of 21 December 1983 instituting in the department of Hérault, France, a pilot action in preparation for the integrated Mediterranean programmes (OJ No L 44, 15. 2. 1984, p. 13), as last amended by Decision 85/82/EEC (OJ No L 37, 8. 2. 1985, p. 11).

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Subsection B2
(Structural operations, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-2 2 — INTEGRATED MEDITERRANEAN PROGRAMMES *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-2 2 0	*(cont'd)*						

COMMISSION

Subsection B2

(Structural operations, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-2 2 — INTEGRATED MEDITERRANEAN PROGRAMMES *(cont'd)*

Article Item	Remarks
B2-2 2 0	*(cont'd)* Commission Decision 84/73/EEC of 21 December 1983 instituting on the island of Lesbos, prefecture of Lesbos, Greece, a pilot action in preparation for the integrated Mediterranean programmes (OJ No L 44, 15. 2. 1984, p. 18), as last amended by Decision 85/83/EEC (OJ No L 37, 8. 2. 1985, p. 15). Commission Decision 84/74/EEC of 21 December 1983 instituting in the fisheries and aquaculture sector in Greece a pilot action in preparation for the integrated Mediterranean programmes (OJ No L 44, 15. 2. 1984, p. 23), as last amended by Decision 85/84/EEC (OJ No L 37, 8. 2. 1985, p. 20). Commission Decision 84/75/EEC of 21 December 1983 instituting for the fisheries and aquaculture sector in the regions of Languedoc-Roussillon, Provence-Côte d'Azur, Corsica and Aquitaine, France, a pilot action in preparation for the integrated Mediterranean programmes (OJ No L 44, 15. 2. 1984, p. 28), as last amended by Decision 85/85/EEC (OJ No L 37, 8. 2. 1985, p. 24). Commission Decision 84/76/EEC of 21 December 1983 instituting in the fisheries and aquaculture sector in Italy a pilot action in preparation for the integrated Mediterranean programmes (OJ No L 44, 15. 2. 1984, p. 33), as last amended by Decision 85/86/EEC (OJ No L 37, 8. 2. 1985, p. 28). Commission Decision 84/77/EEC of 21 December 1983 instituting in the inland areas of Viterbo province, region of Lazio, Italy, a pilot action in preparation for the integrated Mediterranean programmes (OJ No L 44, 15. 2. 1984, p. 38), as last amended by Decision 85/87/EEC (OJ No L 37, 8. 2. 1985, p. 32). Commission Decision 84/78/EEC of 21 December 1983 instituting in the prefecture of Ioannina, Greece, a pilot action in preparation for the integrated Mediterranean programmes (OJ No L 44, 15. 2. 1984, p. 42), as last amended by Decision 85/88/EEC (OJ No L 37, 8. 2. 1985, p. 36). Commission Decision 84/79/EEC of 21 December 1983 instituting in the prefecture of Evritania, Greece, a pilot action in preparation for the integrated Mediterranean programmes (OJ No L 44, 15. 2. 1984, p. 47), as last amended by Decision 85/89/EEC (OJ No L 37, 8. 2. 1985, p. 41). Commission Decision 84/80/EEC of 21 December 1983 instituting in the Prespa area of the prefecture of Florina, Greece, a pilot action in preparation for the integrated Mediterranean programmes (OJ No L 44, 15. 2. 1984, p. 51), as last amended by Decision 85/90/EEC (OJ No L 37, 8. 2. 1985, p. 46). Commission Decision 84/81/EEC of 21 December 1983 instituting on the island of Limnos, prefecture of Lesbos, Greece, a pilot action in preparation for the integrated Mediterranean programmes (OJ No L 44, 15. 2. 1984, p. 56), as last amended by Decision 85/91/EEC (OJ No L 37, 8. 2. 1985, p. 51). Commission Decision 84/82/EEC of 21 December 1983 instituting in certain rural areas of the Abruzzi region, Italy, a pilot action in preparation for the integrated Mediterranean programmes (OJ No L 44, 15. 2. 1984, p. 61), as last amended by Decision 85/92/EEC (OJ No L 37, 8. 2. 1985, p. 56). Council Regulation (EEC) No 2088/85 of 23 July 1985 concerning the integrated Mediterranean programmes (OJ No L 197, 27. 7. 1985, p. 1). This appropriation is intended to cover expenditure on studies, meetings of experts, conferences, congresses, information and publications directly linked with the achievement of the objective of the measure of which they form an integral part; this excludes expenditure involved in the management of these measures or in general administration (Commission communication of 22 April 1992).

COMMISSION

Subsection B2
(Structural operations, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-2 2 — INTEGRATED MEDITERRANEAN PROGRAMMES *(cont'd)*

CHAPTER B2-2 3 — COMMUNITY PROGRAMME IN THE COAL AND STEEL SECTOR

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-2 2 0	*(cont'd)*						
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	—	171 815 000	623 000	194 438 000	308 324 780,—	392 008 007,93
	CHAPTER B2-2 2 TOTAL	—	171 815 000	623 000	194 438 000	308 324 780,—	392 008 007,93
	CHAPTER B2-2 3						
B2-2 3 0	***Community programme for adaptation, adjustment and investment in the coal and steel sector***						
	Differentiated appropriations	p.m.	p.m.	p.m.	p.m.		

COMMISSION

Subsection B2

(Structural operations, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-2 2 — INTEGRATED MEDITERRANEAN PROGRAMMES *(cont'd)*

CHAPTER B2-2 3 — COMMUNITY PROGRAMME IN THE COAL AND STEEL SECTOR

Article Item	Remarks
B2-2 2 0	*(cont'd)* The commitment appropriation authorized for 1994 is : —. The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations	215 411 595	100 873 000	110 275 400	4 263 195		
Commitment appropriations carried over from 1992	186 431 000	93 216 000	61 377 600	31 837 400		
Appropriation for 1993	623 000	461 000	162 000			
Appropriation for 1994	—		—			
Total	402 465 595	194 550 000 (1)	171 815 000	36 100 595		

(1) Including ECU 112 000 carried over from 1992.

B2-2 3 0	*Former Article B2-1 5 0* European Parliament resolution of 9 July 1992 on the future of the ECSC Treaty : budgetary and financial consequences (OJ No C 241, 21. 9. 1992, p. 181). This article creates the structure whereby measures under the Treaty establishing the European Coal and Steel Community can be gradually incorporated into the Treaty establishing the European Community.

COMMISSION

Subsection B2
(Structural operations, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-2 3 — COMMUNITY PROGRAMME IN THE COAL AND STEEL SECTOR *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-2 3 0	*(cont'd)*						
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	p.m.	p.m.	p.m.	p.m.		
	CHAPTER B2-2 3 TOTAL	p.m.	p.m.	p.m.	p.m.		
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	p.m.	209 170 000	14 163 000	264 396 000	444 563 672,—	524 372 510,08
	Title B2-2 — Total	**p.m.**	**209 170 000**	**14 163 000**	**264 396 000**	**444 563 672,—**	**524 372 510,08**

COMMISSION

Subsection B2

(Structural operations, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-2 3 — COMMUNITY PROGRAMME IN THE COAL AND STEEL SECTOR *(cont'd)*

Article Item	Remarks
B2-2 3 0	*(cont'd)*

The commitment appropriation authorized for 1994 is : p.m.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations						
Commitment appropriations carried over from 1992						
Appropriation for 1993	p.m.	p.m.				
Appropriation for 1994	p.m.		p.m.			
Total	p.m.	p.m.	p.m.			

COMMISSION

Subsection B2
(Structural operations, other agricultural and regional operations, transport and fisheries)

TITLE B2-3

COHESION FUND

CHAPTER B2-3 0 — COHESION FUND

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B2-3 0						
B2-3 0 0	***Cohesion Fund*** Differentiated appropriations	1 853 000 000	1 679 000 000	1 565 000 000	1 000 000 000		

COMMISSION

Subsection B2

(Structural operations, other agricultural and regional operations, transport and fisheries)

TITLE B2-3

COHESION FUND

CHAPTER B2-30 — COHESION FUND

Article Item	Remarks
B2-300	Proposal for a Council Regulation (EEC), submitted by the Commission on 7 September 1992, establishing a Cohesion Fund (OJ No C 248, 25. 9. 1992, p. 14), amended on 5 January 1993 (OJ No C 38, 12. 2. 1993, p. 21) and on 22 March 1993 (OJ No C 107, 17. 4. 1993, p. 6). Commission communication of 2 December 1992 on the future development of the common transport policy — A global approach to the construction of a Community framework for sustainable mobility (White Paper) (COM(92) 494 final). Legislative resolution embodying the opinion of the European Parliament of 9 March 1993 on the draft Council Regulation for an action programme in the field of transport infrastructure with a view to the completion of an integrated transport market (OJ No C 115, 26. 4. 1993, p. 50). Council Regulation (EEC) No 792/93 of 30 March 1993 establishing a cohesion financial instrument (OJ No L 79, 1. 4. 1993, p. 74). European Parliament resolution of 27 May 1993 on the Commission's White Paper on the future development of the common transport policy (OJ No C 176, 28. 6. 1993, p. 164). The utilization of these appropriations will be consistent with Community transport policy — see the Commission White Paper and Parliament's resolutions of 9 March and 27 May 1993.

COMMISSION

Subsection B2
(Structural operations, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-3 0 — COHESION FUND *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-3 0 0	*(cont'd)*						
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	1 853 000 000	1 679 000 000	1 565 000 000	1 000 000 000		
	CHAPTER B2-3 0 TOTAL	1 853 000 000	1 679 000 000	1 565 000 000	1 000 000 000		
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	1 853 000 000	1 679 000 000	1 565 000 000	1 000 000 000		
	Title B2-3 — Total	**1 853 000 000**	**1 679 000 000**	**1 565 000 000**	**1 000 000 000**		

COMMISSION

Subsection B2

(Structural operations, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-3 0 — COHESION FUND *(cont'd)*

Article Item	Remarks
B2-3 0 0	*(cont'd)*

The commitment appropriation authorized for 1994 is ECU 1 853 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations						
Commitment appropriations carried over from 1992						
Appropriation for 1993	1 565 000 000	1 000 000 000	500 000 000	65 000 000		
Appropriation for 1994	1 853 000 000		1 179 000 000	600 000 000	74 000 000	
Total	3 418 000 000	1 000 000 000	1 679 000 000	665 000 000	74 000 000	

COMMISSION

Subsection B2
(Structural operations, other agricultural and regional operations, transport and fisheries)

TITLE B2-5

OTHER AGRICULTURAL OPERATIONS

CHAPTER B2-5 1 — COMPLETION OF THE INTERNAL MARKET, CONTROLS AND OTHER OPERATIONS IN THE AGRICULTURAL SECTOR

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B2-5 1						
B2-5 1 0	***Completion of the internal market in agriculture***						
B2-5 1 0 0	Disease eradication and monitoring programmes Differentiated appropriations	110 000 000	60 000 000	115 000 000	57 000 000	104 999 999,08	104 999 999,08

COMMISSION

Subsection B2

(Structural operations, other agricultural and regional operations, transport and fisheries)

TITLE B2-5

OTHER AGRICULTURAL OPERATIONS

CHAPTER B2-5 1 — COMPLETION OF THE INTERNAL MARKET, CONTROLS AND OTHER OPERATIONS IN THE AGRICULTURAL SECTOR

Article Item	Remarks
B2-5 1 0	The appropriations allocated to the following two items are to finance measures necessary to the completion of the single market in intra- and extra-Community trade in animals, plants and products thereof.
B2-5 1 0 0	Council Decision 80/1096/EEC of 11 November 1980 introducing Community financial measures for the eradication of classical swine fever (OJ No L 325, 1. 12. 1980, p. 5), as last amended by Decision 91/686/EEC (OJ No L 377, 31. 12. 1991, p. 15). Council Decision 86/649/EEC of 16 December 1986 introducing a Community financial measure for the eradication of African swine fever in Portugal (OJ No L 382, 31. 12. 1986, p. 5), as amended by Decision 89/577/EEC (OJ No L 322, 7. 11. 1989, p. 21). Council Decision 86/650/EEC of 16 December 1986 introducing a Community financial measure for the eradication of African swine fever in Spain (OJ No L 382, 31. 12. 1986, p. 9). Council Decision 87/58/EEC of 22 December 1986 introducing a supplementary Community measure for the eradication of brucellosis, tuberculosis and leucosis in cattle (OJ No L 24, 27. 1. 1987, p. 51). Council Decision 89/145/EEC of 20 February 1989 introducing a Community financial measure for the eradication of contagious pleuro-pneumonia in cattle in Portugal (OJ No L 53, 25. 2. 1989, p. 55). Council Decision 90/217/EEC of 25 April 1990 introducing a Community financial measure for the eradication of African swine fever in Sardinia (OJ No L 116, 8. 5. 1990, p. 24). Council Decision 90/242/EEC of 21 May 1990 introducing a Community financial measure for the eradication of brucellosis in sheep and goats (OJ No L 140, 1. 6. 1990, p. 123). Council Decision 90/424/EEC of 26 June 1990 on expenditure in the veterinary field (OJ No L 224, 18. 8. 1990, p. 19), as last amended by Decision 92/438/EEC (OJ No L 243, 25. 8. 1992, p. 27). Council Decision 90/495/EEC of 24 September 1990 introducing a Community financial measure with a view to the eradication of infectious haemopoietic necrosis of salmonids in the Community (OJ No L 276, 6. 10. 1990, p. 37). Council Directive 92/117/EEC of 17 December 1992 concerning measures for protection against specified zoonoses and specified zoonotic agents in animals and products of animal origin in order to prevent outbreaks of food-borne infections and intoxications (OJ No L 62, 15. 3. 1993, p. 38).

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Subsection B2
(Structural operations, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-5 1 — COMPLETION OF THE INTERNAL MARKET, CONTROLS AND OTHER OPERATIONS IN THE AGRICULTURAL SECTOR *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-5 1 0	*(cont'd)*						
B2-5 1 0 0	*(cont'd)*						
B2-5 1 0 1	Other measures in the veterinary field Differentiated appropriations	19 000 000	14 000 000	14 000 000	11 601 000	13 951 850,43	10 387 934,38

COMMISSION

Subsection B2

(Structural operations, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-5 1 — COMPLETION OF THE INTERNAL MARKET, CONTROLS AND OTHER OPERATIONS IN THE AGRICULTURAL SECTOR *(cont'd)*

Article Item	Remarks
B2-5 1 0	*(cont'd)*
B2-5 1 0 0	*(cont'd)*

The commitment appropriation authorized for 1994 is ECU 110 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations						
Commitment appropriations carried over from 1992						
Appropriation for 1993	115 000 000	57 000 000	58 000 000			
Appropriation for 1994	110 000 000		2 000 000	80 000 000	28 000 000	
Total	225 000 000	57 000 000	60 000 000	80 000 000	28 000 000	

B2-5 1 0 1

Council Directive 64/432/EEC of 26 June 1964 on animal health problems affecting intra-Community trade in bovine animals and swine (OJ No 121, 29. 7. 1964, p. 1977/64), as last amended by Directive 91/687/EEC (OJ No L 377, 31. 12. 1991, p. 16).

Council Directive 64/433/EEC of 26 June 1964 on health conditions for the production and marketing of fresh meat (OJ No 121, 29. 7. 1964, p. 2012/64), as last amended by Directive 92/5/EEC (OJ No L 57, 2. 3. 1992, p. 1).

Council Regulation (EEC) No 729/70 of 21 April 1970 on the financing of the common agricultural policy (OJ No L 94, 28. 4. 1970, p. 26), as last amended by Regulation (EEC) No 2048/88 (OJ No L 185, 15. 7. 1988, p. 1), and in particular Article 9 thereof.

Council Directive 71/118/EEC of 15 February 1971 on health problems affecting trade in fresh poultrymeat (OJ No L 55, 8. 3. 1971, p. 23), as last amended by Directive 92/116/EEC (OJ No L 62, 15. 3. 1993, p. 1).

Council Directive 72/462/EEC of 12 December 1972 on health and veterinary inspection problems upon importation of bovine animals and swine and fresh meat from third countries (OJ No L 302, 31. 12. 1972, p. 28), as last amended by Directive 91/688/EEC (OJ No L 377, 31. 12. 1991, p. 18).

Council Directive 77/93/EEC of 21 December 1976 on protective measures against the introduction into the Member States of organisms harmful to plants or plant products (OJ No L 26, 31. 1. 1977, p. 20), as last amended by Directive 93/19/EEC (OJ No L 96, 22. 4. 1993, p. 33).

Council Directive 77/96/EEC of 21 December 1976 on the examination for trichinae *(Trichinella spiralis)* upon importation from third countries of fresh meat derived from domestic swine (OJ No L 26, 31. 1. 1977, p. 67), as last amended by Directive 89/321/EEC (OJ No L 133, 17. 5. 1989, p. 33).

Council Directive 77/99/EEC of 21 December 1976 on health problems affecting intra-Community trade in meat products (OJ No L 26, 31. 1. 1977, p. 85), as last amended by Directive 92/5/EEC (OJ No L 57, 2. 3. 1992, p. 1).

Council Directive 81/602/EEC of 31 July 1981 concerning the prohibition of certain substances having a hormonal action and substances having a thyrostatic action (OJ No L 222, 7. 8. 1981, p. 32).

Council Decision 81/859/EEC of 19 October 1981 on the designation and operation of a liaison laboratory for classical swine fever (OJ No L 319, 7. 11. 1981, p. 20), extended by Council Decision 87/65/EEC (OJ No L 34, 5. 2. 1987, p. 54).

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Subsection B2
(Structural operations, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-5 1 — COMPLETION OF THE INTERNAL MARKET, CONTROLS AND OTHER OPERATIONS IN THE AGRICULTURAL SECTOR *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-5 1 0	*(cont'd)*						
B2-5 1 0 1	*(cont'd)*						

COMMISSION

Subsection B2

(Structural operations, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-5 1 — COMPLETION OF THE INTERNAL MARKET, CONTROLS AND OTHER OPERATIONS IN THE AGRICULTURAL SECTOR *(cont'd)*

Article Item	Remarks
B2-5 1 0	*(cont'd)*
B2-5 1 0 1	*(cont'd)*
	Council Directive 85/358/EEC of 16 July 1985 supplementing Directive 81/602/EEC concerning the prohibition of certain substances having a hormonal action and of any substances having a thyrostatic action (OJ No L 191, 23. 7. 1985, p. 46), as last amended by Decision 89/358/EEC (OJ No L 151, 3. 6. 1989, p. 39).
	Council Directive 85/397/EEC of 5 August 1985 on health and animal-health problems affecting intra-Community trade in heat-treated milk (OJ No L 226, 24. 8. 1985, p. 13), as last amended by Directive 89/165/EEC (OJ No L 61, 4. 3. 1989, p. 57).
	Commission Decision 85/446/EEC of 18 September 1985 concerning the on-the-spot inspections to be carried out in respect of the intra-Community trade in fresh meat (OJ No L 260, 2. 10. 1985, p. 19), as last amended by Decision 90/11/EEC (OJ No L 7, 10. 1. 1990, p. 12).
	Council Directive 85/511/EEC of 18 November 1985 introducing Community measures for the control of foot-and-mouth disease (OJ No L 315, 26. 11. 1985, p. 11), as amended by Directive 90/423/EEC (OJ No L 224, 18. 8. 1990, p. 13), and in particular Articles 11 and 14.
	Council Directive 85/649/EEC of 31 December 1985 prohibiting the use in livestock farming of certain substances having a hormonal action (OJ No L 382, 31. 12. 1985, p. 228).
	Council Directive 86/113/EEC of 25 March 1986 laying down minimum standards for the protection of laying hens kept in battery cages (OJ No L 95, 10. 4. 1986, p. 45).
	Commission Decision 86/474/EEC of 11 September 1986 on the implementation of the on-the-spot inspections to be carried out in respect of the importation of bovine animals and swine and fresh meat from non-Member countries (OJ No L 279, 30. 9. 1986, p. 55).
	Council Directive 86/469/EEC of 16 September 1986 concerning the examination of animals and fresh meat for the presence of residues (OJ No L 275, 26. 9. 1986, p. 36).
	Council Directive 87/65/EEC of 19 January 1987 extending the duration of the measure provided for in Decision 81/859/EEC on the designation and operation of a liaison laboratory for classical swine fever (OJ No L 34, 5. 2. 1987, p. 54).
	Council Directive 88/407/EEC of 14 June 1988 laying down the animal health requirements applicable to intra-Community trade in and imports of deep-frozen semen of domestic animals of the bovine species (OJ No L 194, 22. 7. 1988, p. 10), as last amended by Directive 93/60/EEC (OJ No L 186, 28. 7. 1993, p. 28).
	Council Directive 88/657/EEC of 14 December 1988 laying down the requirements for the production of, and trade in, minced meat, meat in pieces of less than 100 grams and meat preparations and amending Directives 64/433/EEC, 71/118/EEC and 72/462/EEC (OJ No L 382, 31. 12. 1988, p. 3).
	Council Decision 89/187/EEC of 6 March 1989 determining the powers and conditions of operation of the Community reference laboratories provided for by Directive 86/469/EEC concerning the examination of animals and fresh meat for the presence of residues (OJ No L 66, 10. 3. 1989, p. 37).
	Council Directive 89/437/EEC of 20 June 1989 on hygiene and health problems affecting the production and the placing on the market of egg products (OJ No L 212, 22. 7. 1989, p. 87), as last amended by Directive 91/684/EEC (OJ No L 376, 31. 12. 1991, p. 38).
	Council Decision 89/455/EEC of 24 July 1989 introducing Community measures to set up pilot projects for the control of rabies with a view to its eradication or prevention (OJ No L 223, 2. 8. 1989, p. 19).
	Council Decision 89/531/EEC of 25 September 1989 designating a reference laboratory for the identification of foot-and-mouth disease virus and determining the functions of that laboratory (OJ No L 279, 28. 9. 1989, p. 32).
	Council Directive 89/556/EEC of 25 September 1989 on animal health conditions governing intra-Community trade in and importation from third countries of embryos of domestic animals of the bovine species (OJ No L 302, 19. 10. 1989, p. 1), as last amended by Directive 93/52/EEC (OJ No L 175, 19. 7. 1993, p. 21).
	Proposal for a Council Regulation (EEC) submitted by the Commission on 12 February 1990 laying down health rules for the production and placing on the market of fresh poultrymeat (OJ No C 84, 2. 4. 1990, p. 71), amended on 4 October 1991 (OJ No C 276, 23. 10. 1991, p. 10 and OJ No C 36, 14. 2. 1992, p. 9).
	Proposal for a Council Regulation (EEC) submitted by the Commission on 16 February 1990 laying down the health rules for the production and placing on the market of minced meat, meat preparations and comminuted meat for industrial use (OJ No C 84, 2. 4. 1990, p. 120), amended on 16 October 1991 (OJ No C 288, 6. 11. 1991, p. 3).
	Council Decision 90/424/EEC of 26 June 1990 on expenditure in the veterinary field (OJ No L 224, 18. 8. 1990, p. 19), as last amended by Decision 92/438/EEC (OJ No L 243, 25. 8. 1992, p. 27).

COMMISSION

Subsection B2
(Structural operations, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-5 1 — COMPLETION OF THE INTERNAL MARKET, CONTROLS AND OTHER OPERATIONS IN THE AGRICULTURAL SECTOR *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-5 1 0	*(cont'd)*						
B2-5 1 0 1	*(cont'd)*						

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Subsection B2

(Structural operations, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-5 1 — COMPLETION OF THE INTERNAL MARKET, CONTROLS AND OTHER OPERATIONS IN THE AGRICULTURAL SECTOR *(cont'd)*

Article Item	Remarks
B2-5 1 0	*(cont'd)*
B2-5 1 0 1	*(cont'd)*
	Council Directive 90/425/EEC of 26 June 1990 concerning veterinary and zootechnical checks applicable in intra-Community trade in certain live animals and products with a view to the completion of the internal market (OJ No L 224, 18. 8. 1990, p. 29), as last amended by Directive 92/60/EEC (OJ No L 268, 14. 9. 1992, p. 75).
	Council Directive 90/426/EEC of 26 June 1990 on animal health conditions governing the movement and import from third countries of equidae (OJ No L 224, 18. 8. 1990, p. 42), as last amended by Directive 92/36/EEC (OJ No L 157, 10. 6. 1992, p. 28).
	Council Directive 90/427/EEC of 26 June 1990 on the zootechnical and genealogical conditions governing intra-Community trade in equidae (OJ No L 224, 18. 8. 1990, p. 55).
	Council Directive 90/428/EEC of 26 June 1990 on trade in equidae intended for competitions laying down the conditions for participation therein (OJ No L 224, 18. 8. 1990, p. 60).
	Council Directive 90/429/EEC of 26 June 1990 laying down the animal health requirements applicable to intra-Community trade in and imports of semen of domestic animals of the porcine species (OJ No L 224, 18. 8. 1990, p. 62).
	Council Directive 90/539/EEC of 15 October 1990 laying down the health requirements governing intra-Community trade in and imports from third countries of poultry and of the incubation of eggs (OJ No L 303, 31. 10. 1990, p. 6), as amended by Directive 93/120/EC (OJ No L 340, 31. 12. 1993, p. 35).
	Council resolution of 15 October 1990 on measures to be taken in the veterinary field with a view to the completion of the internal market (OJ No C 288, 16. 11. 1990, p. 1).
	Council Directive 90/667/EEC of 27 November 1990 laying down the veterinary rules for the disposal and processing of animal waste, for its placing on the market and for the prevention of pathogens in feedingstuffs of animal or fish origin and amending Directive 90/425/EEC (OJ No L 363, 27. 12. 1990, p. 51).
	Council Directive 91/495/EEC of 27 November 1990 concerning public health and animal health problems affecting the production and placing on the market of rabbit meat and farmed game meat (OJ No L 268, 24. 9. 1991, p. 41).
	Council Directive 91/67/EEC of 28 January 1991 concerning the animal health conditions governing the placing on the market of aquaculture animals and products (OJ No L 46, 19. 2. 1991, p. 1), as last amended by Directive 93/54/EEC (OJ No L 175, 19. 7. 1993, p. 34).
	Council Directive 91/68/EEC of 28 January 1991 on animal health conditions governing intra-Community trade in ovine and caprine animals (OJ No L 46, 19. 2. 1991, p. 19).
	Council Regulation (EEC) No 2092/91 of 24 June 1991 on organic production of agricultural products and indications referring thereto on agricultural products and foodstuffs (OJ No L 198, 22. 7. 1991, p. 1).
	Council Directive 91/494/EEC of 26 June 1991 on animal health conditions governing Community trade in and imports from third countries of fresh poultrymeat (OJ No L 268, 24. 9. 1991, p. 35), as amended by Directive 93/121/EC (OJ No L 340, 31. 12. 1993, p. 39).
	Council Directive 91/414/EEC of 15 July 1991 concerning the placing of EEC-accepted plant protection products on the market (OJ No L 230, 19. 8. 1991, p. 1).
	Council Directive 91/492/EEC of 15 July 1991 laying down the health conditions governing the production and placing on the market of live bivalve molluscs (OJ No L 268, 24. 9. 1991, p. 1).
	Council Directive 91/496/EEC of 15 July 1991 laying down the principles governing the organization of veterinary checks on animals entering the Community from third countries and amending Directives 89/662/EEC, 90/425/EEC and 90/675/EEC (OJ No L 268, 24. 9. 1991, p. 56), as last amended by Directive 92/438/EEC (OJ No L 243, 25. 8. 1992, p. 27).
	Council Directive 91/493/EEC of 22 July 1991 laying down the health conditions for the production and placing on the market of fishery products (OJ No L 268, 24. 9. 1991, p. 15).
	Council Directive 91/497/EEC of 29 July 1991 amending and consolidating Directive 64/433/EEC on health problems affecting intra-Community trade in fresh meat to extend it to the production and marketing of fresh meat (OJ No L 268, 24. 9. 1991, p. 69).
	Council Directive 91/628/EEC of 19 November 1991 on the protection of animals during transport and amending Directives 90/425/EEC and 91/496/EEC (OJ No L 340, 11. 12. 1991, p. 17), as amended by Decision 92/438/EEC (OJ No L 243, 25. 8. 1992, p. 27).
	Council Directive 91/629/EEC of 19 November 1991 laying down minimum standards for the protection of calves (OJ No L 340, 11. 12. 1991, p. 28).

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Subsection B2
(Structural operations, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-5 1 — COMPLETION OF THE INTERNAL MARKET, CONTROLS AND OTHER OPERATIONS IN THE AGRICULTURAL SECTOR *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-5 1 0	*(cont'd)*						
B2-5 1 0 1	*(cont'd)*						

COMMISSION

Subsection B2

(Structural operations, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-5 1 — COMPLETION OF THE INTERNAL MARKET, CONTROLS AND OTHER OPERATIONS IN THE AGRICULTURAL SECTOR *(cont'd)*

Article Item	Remarks
B2-5 1 0	*(cont'd)*
B2-5 1 0 1	*(cont'd)* Council Directive 91/630/EEC of 19 November 1991 laying down minimum standards for the protection of pigs (OJ No L 340, 11. 12. 1991, p. 33). Council Decision 91/665/EEC of 11 December 1991 designating a Community Coordinating Institute for foot-and-mouth disease vaccines and laying down its functions (OJ No L 368, 31. 12. 1991, p. 19). Council Directive 92/35/EEC of 29 April 1992 laying down control rules and measures to combat African horse sickness (OJ No L 157, 10. 6. 1992, p. 19). Proposal for a Council Directive, submitted by the Commission on 18 May 1992, concerning the protection of animals kept for farming purposes (OJ No C 156, 23. 6. 1992, p. 11). Council Directive 92/40/EEC of 19 May 1992 introducing Community measures for the control of avian influenza (OJ No L 167, 22. 6. 1992, p. 1). Council Directive 92/45/EEC of 16 June 1992 on public health and animal health problems relating to the killing of wild game and the placing on the market of wild-game meat (OJ No L 268, 14. 9. 1992, p. 35). Council Directive 92/46/EEC of 16 June 1992 laying down the health rules for the production and placing on the market of raw milk, heat-treated milk and milk-based products (OJ No L 268, 14. 9. 1992, p. 1). Council Directive 92/65/EEC of 13 July 1992 laying down animal health requirements governing trade in and imports into the Community of animals, semen, ova and embryos not subject to animal health requirements laid down in specific Community rules referred to in Annex A (I) to Directive 90/425/EEC (OJ No L 268, 14. 9. 1992, p. 54). Council Directive 92/66/EEC of 14 July 1992 introducing Community measures for the control of Newcastle disease (OJ No L 260, 5. 9. 1992, p. 1). Council Decision 92/608/EEC of 14 November 1992 laying down methods for the analysis and testing of heat-treated milk for direct human consumption (OJ No L 407, 31. 12. 1992, p. 29). Council Directive 92/117/EEC of 17 December 1992 concerning measures for protection against specified zoonoses and specified zoonotic agents in animals and products of animal origin in order to prevent outbreaks of food-borne infections and intoxications (OJ No L 62, 15. 3. 1993, p. 38). Council Directive 92/118/EEC of 17 December 1992 laying down animal health and public health requirements governing trade in and imports into the Community of products not subject to the said requirements laid down in specific Community rules referred to in Annex A (I) to Directive 89/662/EEC and, as regards pathogens, to Directive 90/425/EEC (OJ No L 62, 15. 3. 1993, p. 49). Council Directive 92/119/EEC of 17 December 1992 introducing general Community measures for the control of certain animal diseases and specific measures relating to swine vesicular disease (OJ No L 62, 15. 3. 1993, p. 69). Council Directive 93/53/EEC of 24 June 1993 introducing minimum Community measures for the control of certain fish diseases (OJ No L 175, 19. 7. 1993, p. 23). Proposal for a Council Regulation (EEC), submitted by the Commission on ..., introducing a system of apicultural aid to combat the effects of varroasis disease in bees and to prevent its spreading (OJ No C ..., ..., p. ...). This appropriation is intended to cover the Community contribution to measures to eliminate obstacles to the free movement of goods in these sectors and to veterinary supports and back-up measures.

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Subsection B2
(Structural operations, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-5 1 — COMPLETION OF THE INTERNAL MARKET, CONTROLS AND OTHER OPERATIONS IN THE AGRICULTURAL SECTOR *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-5 1 0	*(cont'd)*						
B2-5 1 0 1	*(cont'd)*						
B2-5 1 0 2	**Plant health measures** Differentiated appropriations	4 000 000	3 000 000	4 000 000	3 000 000	995 884,56	692 528,96

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(Structural operations, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-5 1 — COMPLETION OF THE INTERNAL MARKET, CONTROLS AND OTHER OPERATIONS IN THE AGRICULTURAL SECTOR *(cont'd)*

Article Item	Remarks
B2-5 1 0	*(cont'd)*
B2-5 1 0 1	*(cont'd)*

The commitment appropriation authorized for 1994 is ECU 19 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations	5 864 652	1 875 925	3 988 727			
Commitment appropriations carried over from 1992						
Appropriation for 1993	14 000 000	9 725 075	4 274 925			
Appropriation for 1994	19 000 000		5 736 348	13 263 000	652	
Total	38 864 652	11 601 000	14 000 000	13 263 000	652	

B2-5 1 0 2 *Plant-propagating material*

Council Directive 66/400/EEC of 14 June 1966 on the marketing of beet seed (OJ No 125, 11. 7. 1966, p. 2289/66), as last amended by Directive 90/654/EEC (OJ No L 353, 17. 12. 1990, p. 48).

Council Directive 66/401/EEC of 14 June 1966 on the marketing of fodder plant seed (OJ No 125, 11. 7. 1966, p. 2298/66), as last amended by Directive 90/654/EEC (OJ No L 353, 17. 12. 1990, p. 48).

Council Directive 66/402/EEC of 14 June 1966 on the marketing of cereal seed (OJ No 125, 11. 7. 1966, p. 2309/66), as last amended by Directive 90/654/EEC (OJ No L 353, 17. 12. 1990, p. 48).

Council Directive 66/403/EEC of 14 June 1966 on the marketing of seed potatoes (OJ No 125, 11. 7. 1966, p. 2320/66), as last amended by Directive 90/654/EEC (OJ No L 353, 17. 12. 1990, p. 48).

Council Directive 66/404/EEC of 14 June 1966 on the marketing of forest reproductive material (OJ No 125, 11. 7. 1966, p. 2326/66), as last amended by Directive 90/654/EEC (OJ No L 353, 17. 12. 1990, p. 48).

Council Directive 68/193/EEC of 9 April 1968 on the marketing of material for the vegetative propagation of the vine (OJ No L 93, 17. 4. 1968, p. 15), as last amended by Directive 90/654/EEC (OJ No L 353, 17. 12. 1990, p. 48).

Council Directive 69/208/EEC of 30 June 1969 on the marketing of seed of oil and fibre plants (OJ No L 169, 10. 7. 1969, p. 3), as last amended by Directive 92/107/EEC (OJ No L 16, 25. 1. 1993, p. 1).

Council Directive 70/457/EEC of 29 September 1970 on the common catalogue of varieties of agricultural plant species (OJ No L 225, 12. 10. 1970, p. 1), as last amended by Directive 90/654/EEC (OJ No L 353, 17. 12. 1990, p. 48).

Council Directive 70/458/EEC of 29 September 1970 on the marketing of vegetable seed (OJ No L 225, 12. 10. 1970, p. 7), as last amended by Directive 90/654/EEC (OJ No L 353, 17. 12. 1990, p. 48).

Council Directive 71/161/EEC of 30 March 1971 on external quality standards for forest reproductive material marketed within the Community (OJ No L 87, 17. 4. 1971, p. 14), as last amended by Directive 90/654/EEC (OJ No L 353, 17. 12. 1990, p. 48).

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(Structural operations, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-5 1 — COMPLETION OF THE INTERNAL MARKET, CONTROLS AND OTHER OPERATIONS IN THE AGRICULTURAL SECTOR *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-5 1 0	*(cont'd)*						
B2-5 1 0 2	*(cont'd)*						

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(Structural operations, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-5 1 — COMPLETION OF THE INTERNAL MARKET, CONTROLS AND OTHER OPERATIONS IN THE AGRICULTURAL SECTOR *(cont'd)*

Article Item	Remarks
B2-5 1 0	*(cont'd)*
B2-5 1 0 2	*(cont'd)*
	Council Directive 74/649/EEC of 9 December 1974 on the marketing of material for the vegetative propagation of the vine produced in third countries (OJ No L 352, 28. 12. 1974, p. 45).
	Proposal for a Council Regulation (EEC), submitted by the Commission on 6 September 1990, establishing a Community scheme for the protection of new plant varieties (OJ No C 244, 28. 9. 1990, p. 1), as amended on 29 March 1993 (OJ No C 113, 23. 4. 1993, p. 7).
	Council Directive 91/682/EEC of 19 December 1991 on the marketing of ornamental plant propagating material and ornamental plants (OJ No L 376, 31. 12. 1991, p. 21).
	Council Directive 92/33/EEC of 28 April 1992 on the marketing of young vegetables and vegetable propogating material other than seeds (OJ No L 157, 10. 6. 1992, p. 1).
	Council Directive 92/34/EEC of 28 April 1992 on the marketing of fruit plant propagating material and fruit plants intended for fruit production (OJ No L 157, 10. 6. 1992, p. 10).
	Plant health
	Council Directive 77/93/EEC of 21 December 1976 on protective measures against the introduction into the Community of organisms harmful to plants or plant products and against their spread within the Community (OJ No L 26, 31. 1. 1977, p. 20), as last amended by Directive 93/19/EEC (OJ No L 96, 22. 4. 1993, p. 33).
	Council Directive 80/665/EEC of 24 June 1980 on the control of potato ring rot (OJ No L 180, 14. 7. 1980, p. 30).
	Council Directive 91/683/EEC of 19 December 1991 amending Directive 77/93/EEC on protective measures against the introduction into the Member States of organisms harmful to plants or plant products (OJ No L 376, 31.12.1991, p. 29).
	Council Directive 93/85/EEC of 4 October 1993 on the control of potato ring rot (OJ No L 259, 18. 10. 1993, p. 1).
	Plant protection products and pesticide residues
	Council Directive 76/895/EEC of 23 November 1976 relating to the fixing of maximum levels for pesticide residues in and on fruit and vegetables (OJ No L 340, 9. 12. 1976, p. 26), as last amended by Directive 89/186/EEC (OJ No L 66, 10. 3. 1989, p. 36).
	Council Directive 79/117/EEC of 21 December 1978 prohibiting the placing on the market and use of plant protection products containing certain active substances (OJ No L 33, 8. 2. 1979, p. 36), as last amended by Directive 91/188/EEC (OJ No L 92, 13. 4. 1991, p. 42).
	Council Directive 86/362/EEC of 24 July 1986 on the fixing of maximum levels for pesticide residues in and on cereals (OJ No L 221, 7. 8. 1986, p. 37), as last amended by Directive 90/654/EEC (OJ No L 353, 17. 12. 1990, p. 48).
	Council Directive 86/363/EEC of 24 July 1986 on the fixing of maximum levels for pesticide residues in and on foodstuffs of animal origin (OJ No L 221, 7. 8. 1986, p. 43).
	Council Directive 90/642/EEC of 27 November 1990 on the fixing of maximum levels for pesticide residues in and on certain products of plant origin, including fruit and vegetables (OJ No L 350, 14. 12. 1990, p. 71).
	Council Directive 91/414/EEC of 15 July 1991 concerning the placing of EEC-accepted plant protection products on the market (OJ No L 230, 19. 8. 1991, p. 1).
	Feedingstuffs
	Council Directive 70/373/EEC of 20 July 1970 on the introduction of Community methods of sampling and analysis for the official control of feedingstuffs (OJ No L 170, 3. 8. 1970, p. 2).
	Council Directive 70/524/EEC of 23 November 1970 concerning additives in feedingstuffs (OJ No L 270, 14. 12. 1970, p. 1), as last amended by Directive 93/114/EC (OJ No L 334, 31. 12. 1993, p. 24).
	Council Directive 74/63/EEC of 17 December 1973 on undesirable substances and products in animal nutrition (OJ No L 38, 11. 2. 1974, p. 31), as last amended by Directive 92/88/EEC (OJ No L 321, 6. 11. 1992, p. 24).

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Subsection B2
(Structural operations, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-5 1 — COMPLETION OF THE INTERNAL MARKET, CONTROLS AND OTHER OPERATIONS IN THE AGRICULTURAL SECTOR *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-5 1 0	*(cont'd)*						
B2-5 1 0 2	*(cont'd)*						
	Article B2-5 1 0 — Total	133 000 000	77 000 000	133 000 000	71 601 000	119 947 734,07	116 080 462,42
B2-5 1 1	***Inspection in agriculture*** Differentiated appropriations	28 500 000	18 000 000	33 500 000	14 400 000	28 035 183,—	27 852 410,83

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(Structural operations, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-5 1 — COMPLETION OF THE INTERNAL MARKET, CONTROLS AND OTHER OPERATIONS IN THE AGRICULTURAL SECTOR *(cont'd)*

Article Item	Remarks
B2-5 1 0	*(cont'd)*
B2-5 1 0 2	*(cont'd)*

Council Directive 77/101/EEC of 23 November 1976 on the marketing of straight feedingstuffs (OJ No L 32, 3. 2. 1977, p. 1), as last amended by Directive 90/654/EEC (OJ No L 353, 17. 12. 1990, p. 48).

Council Directive 70/373/EEC of 2 April 1979 on the marketing of compound feedingstuffs (OJ No L 86, 6. 4. 1979, p. 30), as last amended by Directive 91/681/EEC (OJ No L 376, 31. 12. 1991, p. 20).

Council Directive 82/471/EEC of 30 June 1982 concerning certain products used in animal nutrition (OJ No L 213, 21. 7. 1982, p. 8), as last amended by Directive 90/654/EEC (OJ No L 353, 17. 12. 1990, p. 48).

Proposal for a Council Regulation (EEC), submitted by the Commission on 12 August 1992, on feedingstuffs intended for particular nutritional purposes (OJ No C 231, 9. 9. 1992, p. 6).

Council Directive 93/113/EC of 14 December 1993 concerning the use and marketing of micro-organisms' enzymes and their proportions in animal nutrition (OJ No L 334, 31. 12. 1993, p. 17).

Organic production

Council Regulation (EEC) No 2092/91 of 24 June 1991 on organic production of agricultural products and indications referring thereto on agricultural products and foodstuffs (OJ No L 198, 22. 7. 1991, p. 1).

This appropriation is intended to cover the Community contribution to the implementation of the measures provided for in the abovementioned Regulations by the Commission and/or the Member States and in particular those Regulations eliminating obstacles to the free movement of goods in these sectors.

The commitment appropriation authorized for 1994 is ECU 4 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations	418 619	418 619				
Commitment appropriations carried over from 1992						
Appropriation for 1993	4 000 000	2 581 381	1 000 000	418 619		
Appropriation for 1994	4 000 000		2 000 000	1 000 000	700 000	300 000
Total	8 418 619	3 000 000	3 000 000	1 418 619	700 000	300 000

B2-5 1 1 *Former Items B2-5 1 1 0 and B2-5 1 1 1*

Council Regulation (EEC) No 729/70 of 21 April 1970 on the financing of the common agricultural policy (OJ No L 94, 28. 4. 1970, p. 13), as last amended by Regulation (EEC) No 2048/88 (OJ No L 185, 15. 7. 1988, p. 1).

Council Regulation (EEC) No 1208/81 of 28 April 1981 determining the Community scale for the classification of carcases of adult bovine animals (OJ No L 123, 7. 5. 1981, p. 3), as amended by Regulation (EEC) No 1026/91 (OJ No L 106, 26. 4. 1991, p. 2).

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CHAPTER B2-5 1 — COMPLETION OF THE INTERNAL MARKET, CONTROLS AND OTHER OPERATIONS IN THE AGRICULTURAL SECTOR *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-5 1 1	*(cont'd)*						

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CHAPTER B2-5 1 — COMPLETION OF THE INTERNAL MARKET, CONTROLS AND OTHER OPERATIONS IN THE AGRICULTURAL SECTOR *(cont'd)*

Article Item	Remarks
B2-5 1 1	*(cont'd)*

Council Regulation (EEC) No 2262/84 of 17 July 1984 laying down special measures in respect of olive oil (OJ No L 208, 3. 8. 1984, p. 11), as last amended by Regulation (EEC) No 593/92 (OJ No L 64, 10. 3. 1992, p. 1).

Council Regulation (EEC) No 3220/84 of 13 November 1984 determining the Community scale for grading pig carcases (OJ No L 301, 20. 11. 1984, p. 1), as amended by Regulation (EEC) No 3530/86 (OJ No L 326, 21. 11. 1986, p. 8).

Council Regulation (EEC) No 1319/85 of 23 May 1985 on the reinforcement of supervision of the application of Community rules on fruit and vegetables (OJ No L 137, 27. 5. 1985, p. 39).

Council Regulation (EEC) No 2392/86 of 24 July 1986 establishing a Community vineyard register (OJ No L 208, 31. 7. 1986, p. 1).

Council Regulation (EEC) No 822/87 of 16 March 1987 on the common organization of the market in wine (OJ No L 84, 27. 3. 1987, p. 1), as last amended by Regulation (EEC) No 1325/90 (OJ No L 132, 23. 5. 1990, p. 19).

Council Regulation (EEC) No 2048/89 of 19 June 1989 laying down general rules on controls in the wine sector (OJ No L 202, 14. 7. 1989, p. 32).

Council Regulation (EEC) No 3650/90 of 11 December 1990 on measures to strengthen the application of the common quality standards for fruit and vegetables in Portugal (OJ No L 362, 27. 12. 1990, p. 22).

Council Regulation (EEC) No 2137/92 of 23 July 1992 concerning the Community scale for the classification of carcases of ovine animals and determining the Community standard of fresh or chilled sheep carcases and extending Regulation (EEC) No 338/91 (OJ No L 214, 30. 7. 1992, p. 1).

Commission Regulation (EEC) No 461/93 of 26 February 1993 laying down detailed rules for the Community scale for the classification of carcases of ovine animals (OJ No L 49, 27. 2. 1993, p. 70).

This appropriation is intended to cover the contractual expenditure and grants to Member States for the installation of instruments to monitor various sectors (wine, fruit and vegetables, olive oil, etc.).

It is broken down by Member State and monitoring measure as follows:

Member State	Vineyard register (Regulation (EEC) No 2392/86)	Fruit and vegetables in Portugal (Regulation (EEC) No 3650/90)	Olive oil agencies (Regulation (EEC) No 2262/84)	Wine analyses	Exchanges of control officials	Total
Belgium				36 800	21 600	58 400
Denmark				35 800	21 600	57 400
Germany				35 800	21 600	57 400
Greece	4 000 000		1 800 000	35 800	21 600	5 857 400
Spain	3 000 000		3 500 000	35 800	21 600	6 557 400
France				35 800	21 600	57 400
Ireland				35 800	21 600	57 400
Italy	4 000 000		7 400 000	35 800	21 600	11 457 400
Luxembourg				35 800	21 600	57 400
Netherlands				35 800	21 600	57 400
Portugal	4 710 000	1 100 000	800 000	35 800	21 600	6 667 400
United Kingdom				35 800	21 600	57 400
Total	15 710 000	1 100 000	13 500 000	430 600	259 200	31 000 000

The Commission will compare, in its quarterly reports on the implementation of the budget and in the administrative accounts for the financial year 1994, the utilization of appropriations, by Member State and monitoring measure with the above forecasts.

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(Structural operations, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-5 1 — COMPLETION OF THE INTERNAL MARKET, CONTROLS AND OTHER OPERATIONS IN THE AGRICULTURAL SECTOR *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-5 1 1	*(cont'd)*						
B2-5 1 2	***Farm accountancy data network*** Differentiated appropriations	7 700 000	7 200 000	7 200 000	6 767 000	7 560 775,—	6 249 009,—

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Subsection B2

(Structural operations, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-5 1 — COMPLETION OF THE INTERNAL MARKET, CONTROLS AND OTHER OPERATIONS IN THE AGRICULTURAL SECTOR *(cont'd)*

Article Item	Remarks

B2-5 1 1 *(cont'd)*

It also covers Commission enquiries and checks in the Member States so as to verify that Community rules are being applied correctly in order to ensure a uniform and correct application of agricultural regulations and in particular those involving Community financing (e.g. the grading of carcases, the water content of chicken carcases, surveys of vineyard areas, etc.).

The commitment appropriation authorized for 1994 is ECU 28 500 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations	782 772	782 772				
Commitment appropriations carried over from 1992						
Appropriation for 1993	33 500 000	13 617 228	15 000 000	4 882 772		
Appropriation for 1994	28 500 000		3 000 000	25 500 000		
Total	62 782 772	14 400 000	18 000 000	30 382 772		

B2-5 1 2 Council Regulation No 79/65/EEC of 15 June 1965 setting up a network for the collection of accountancy data on the incomes and business operation of agricultural holdings in the European Economic Community (OJ No 109, 23. 6. 1965, p. 1859/65), as last amended by Regulation (EEC) No 3577/90 (OJ No L 353, 17. 12. 1990, p. 23).

This appropriation is intended to cover the financing of the standard fees and the development of facilities for the processing, analysis and dissemination of farm accountancy data.

The commitment appropriation authorized for 1994 is ECU 7 700 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations	9 094 436	3 456 000	5 638 436			
Commitment appropriations carried over from 1992						
Appropriation for 1993	7 200 000	3 311 000		3 889 000		
Appropriation for 1994	7 700 000		1 561 564		6 138 436	
Total	23 994 436	6 767 000	7 200 000	3 889 000	6 138 436	

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Subsection B2
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CHAPTER B2-5 1 — COMPLETION OF THE INTERNAL MARKET, CONTROLS AND OTHER OPERATIONS IN THE AGRICULTURAL SECTOR *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-5 1 3	***Restructuring of agricultural survey systems*** Differentiated appropriations	4 300 000	4 254 000	4 500 000	4 254 000	5 000,—	3 283 591,—
B2-5 1 4	***Training and information*** Differentiated appropriations	3 300 000	3 250 000	3 000 000	2 900 000	2 954 993,—	2 969 765,39

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Subsection B2

(Structural operations, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-5 1 — COMPLETION OF THE INTERNAL MARKET, CONTROLS AND OTHER OPERATIONS IN THE AGRICULTURAL SECTOR *(cont'd)*

Article Item	Remarks

B2-5 1 3

Council Decision 85/360/EEC of 16 July 1985 on the restructuring of the system for agricultural surveys in Greece (OJ No L 191, 23. 7. 1985, p. 53), as last amended by Decision 92/582/EEC (OJ No L 394, 31. 12. 1992, p. 28).

This appropriation is intended to cover :

— expenditure on the improvement of systems of agricultural statistics in Greece,

— subsidies, contractual expenditure and on repayments for services connected with the carrying-out of inquiries and statistical or economic studies in the field of agriculture and rural development and for the consulting of databases,

— subsidies, contractual expenditure and on repayments for services connected with agricultural sector modelling and short- and medium-term forecasts of market and agricultural structure trends,

— subsidies, contractual expenditure and on repayments for services connected with the implementation of operations for applying remote sensing to agricultural statistics.

The commitment appropriation authorized for 1994 is ECU 4 300 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations	2 076 548	2 076 548				
Commitment appropriations carried over from 1992	4 000 000	3 000 000	1 000 000			
Appropriation for 1993	4 500 000	1 693 452	2 000 000	806 548		
Appropriation for 1994	4 300 000		1 254 000	2 500 000	546 000	
Total	14 876 548	6 770 000 (1)	4 254 000	3 306 548	546 000	

(1) Including ECU 2 516 000 carried over from 1992.

B2-5 1 4

This appropriation is intended to cover, by a subsidy, some of the operating costs and operational expenses (seminars, dissemination of information, exchanges, interpretation, etc.) incurred in connection with the training and information activities of the European Training and Promotion Centre for Farming and Rural Life (Cepfar) and the European Council of Young Farmers (CEJA) and different organizations for training and education of farmers.

ECU 2 800 000 in commitments and ECU 2 750 000 in payments are entered for training and information and intended to support multinational measures within the Community.

At least 75 % of the appropriations should be used for organizations operating at Community level.

ECU 500 000 is entered for *training and information for agricultural workers* in order to contribute to measures implemented by employees' organizations — such as the European Federation of Agricultural Workers' Unions within the Community (EFA).

This appropriation is intended to cover also initiatives at Community and national level to improve the image of agriculture amongst the people of Europe.

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CHAPTER B2-5 1 — COMPLETION OF THE INTERNAL MARKET, CONTROLS AND OTHER OPERATIONS IN THE AGRICULTURAL SECTOR *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-5 1 4	*(cont'd)*						
B2-5 1 5	***Forestry*** Differentiated appropriations	19 000 000	16 000 000	15 400 000	20 205 000	15 412 981,76	8 322 346,83

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CHAPTER B2-5 1 — COMPLETION OF THE INTERNAL MARKET, CONTROLS AND OTHER OPERATIONS IN THE AGRICULTURAL SECTOR *(cont'd)*

Article Item	Remarks
B2-5 1 4	*(cont'd)*

The commitment appropriation authorized for 1994 is ECU 3 300 000.

The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations	1 040 032	580 000	460 032			
Commitment appropriations carried over from 1992						
Appropriation for 1993	3 000 000	2 320 000	680 000			
Appropriation for 1994	3 300 000		2 109 968	1 190 032		
Total	7 340 032	2 900 000	3 250 000	1 190 032		

B2-5 1 5

Council Regulation (EEC) No 3528/86 of 17 November 1986 on the protection of the Community's forests against atmospheric pollution (OJ No L 326, 21. 11. 1986, p. 2), as last amended by Regulation (EEC) No 2157/92 (OJ No L 217, 31. 7. 1992, p. 1).

Council Regulation (EEC) No 3529/86 of 17 November 1986 on protection of the Community's forests against fire (OJ No L 326, 21. 11. 1986, p. 5), as amended by Regulation (EEC) No 1614/89 (OJ No L 165, 15. 6. 1989, p. 10).

Council Regulation (EEC) No 1615/89 of 29 May 1989 establishing a European forestry information and communication system (Efics) (OJ No L 165, 15. 6. 1989, p. 12).

Council Decision 89/367/EEC of 29 May 1989 setting up a Standing Forestry Committee (OJ No L 165, 15. 6. 1989, p. 14).

Council Regulation (EEC) No 2158/92 of 23 July 1992 on protection of the Community's forests against fire (OJ No L 217, 31. 7. 1992, p. 3).

This appropriation is intended, within the framework of measures against atmospheric pollution and fires, to cover :

— the financial contribution to the costs of projects and programmes submitted by Member States,

— the costs of implementing the programme for combining data acquired on atmospheric pollution in forests and its effects,

— coordination, evaluation and follow-up of the measures adopted, including measures relating to implementation of the resolutions passed by the Strasbourg ministerial conference (1990) on the protection of forests in Europe.

Within the framework of the European forestry information and communication system (Efics), this appropriation also covers expenditure on contracts for setting it up, monitoring implementation and gathering and spreading data.

Also charged to this article is the Community's contribution towards financing the Geneva Convention on long-range transboundary air pollution signed by the Community on 14 November 1979 and ratified on 15 July 1982 (International Cooperative Programme for the monitoring and evaluation of the effects of atmospheric pollution on forests).

This appropriation also covers the setting-up of a firefighting coordination body particularly for the southern part of the European Community and the establishment of land registers in forestry regions.

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CHAPTER B2-5 1 — COMPLETION OF THE INTERNAL MARKET, CONTROLS AND OTHER OPERATIONS IN THE AGRICULTURAL SECTOR *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-5 1 5	*(cont'd)*						
B2-5 1 6	***International agreements*** Differentiated appropriations	3 700 000	3 500 000	3 200 000	3 000 000	3 166 873,—	3 166 873,—

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(Structural operations, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-5 1 — COMPLETION OF THE INTERNAL MARKET, CONTROLS AND OTHER OPERATIONS IN THE AGRICULTURAL SECTOR *(cont'd)*

Article Item	Remarks

B2-5 1 5 *(cont'd)*

The commitment appropriation authorized for 1994 is ECU 19 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations	44 537 388	18 000 000	7 905 000	12 000 000	5 000 000	1 632 388
Commitment appropriations carried over from 1992						
Appropriation for 1993	15 400 000	2 205 000	8 095 000	4 400 000	700 000	
Appropriation for 1994	19 000 000			9 000 000	9 000 000	1 000 000
Total	78 937 388	20 205 000	16 000 000	25 400 000	14 700 000	2 632 388

B2-5 1 6

Council Decision 86/304/EEC of 25 June 1986 on the signing of the Wheat Trade Convention, 1986, and the Food Aid Convention, 1986, constituting the International Wheat Agreement, 1986, and the deposit of a declaration of provisional application of these Conventions (OJ No L 195, 17. 7. 1986, p. 1).

Council Decision 87/401/EEC of 8 December 1986 concerning the conclusion of the International Agreement on Olive Oil and Table Olives, 1986 (OJ No L 214, 4. 8. 1987, p. 1).

Council Decision 88/106/EEC of 18 December 1987 on the signing and conclusion of the International Sugar Agreement, 1987 (OJ No L 58, 3. 3. 1988, p. 1).

Council Decision 91/367/EEC of 26 June 1991 on the conclusion of the Wheat Trade Convention 1986, and the Food Aid Convention 1986, constituting the International Wheat Agreement 1986, as extended until 30 June 1993 (OJ No L 197, 20. 7. 1991, p. 43).

Council Decision 92/580/EEC of 13 November 1992 on the signing and conclusion of the International Sugar Agreement 1992 (OJ No L 379, 23. 12. 1992, p. 15).

Council Decision 93/622/EC of 16 November 1993 on the conclusion of the Protocol of 1993 amending and extending the International Agreement on olive oil and table olives, 1986 (OJ No L 298, 3. 12. 1993, p. 36).

This appropriation is intended to cover the Community's contribution to the international agreements and bodies mentioned.

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CHAPTER B2-5 1 — COMPLETION OF THE INTERNAL MARKET, CONTROLS AND OTHER OPERATIONS IN THE AGRICULTURAL SECTOR *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-5 1 6	*(cont'd)*						
B2-5 1 7	***Community programme for the conservation of genetic resources in agriculture***						
B2-5 1 7 0	Plant resources Differentiated appropriations	2 905 000	2 000 000	3 000 000	3 000 000	0,—	0,—

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CHAPTER B2-5 1 — COMPLETION OF THE INTERNAL MARKET, CONTROLS AND OTHER OPERATIONS IN THE AGRICULTURAL SECTOR *(cont'd)*

Article Item | Remarks

B2-5 1 6 *(cont'd)*

The commitment appropriation authorized for 1994 is ECU 3 700 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations						
Commitment appropriations carried over from 1992						
Appropriation for 1993	3 200 000	3 000 000	200 000			
Appropriation for 1994	3 700 000		3 300 000	400 000		
Total	6 900 000	3 000 000	3 500 000	400 000		

B2-5 1 7

B2-5 1 7 0 Proposal for a Council Regulation, submitted by the Commission on 7 September 1993, on the preservation, characterization and use of genetic resources in agriculture (OJ No C 266, 1. 10. 1993, p. 2).

This appropriation is intended to cover a long-term policy for the management of genetic resources by the public and private sectors.

The commitment appropriation authorized for 1994 is ECU 2 905 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations						
Commitment appropriations carried over from 1992						
Appropriation for 1993	3 000 000	3 000 000				
Appropriation for 1994	2 905 000		2 000 000	905 000		
Total	5 905 000	3 000 000	2 000 000	905 000		

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CHAPTER B2-5 1 — COMPLETION OF THE INTERNAL MARKET, CONTROLS AND OTHER OPERATIONS IN THE AGRICULTURAL SECTOR *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-5 1 7	*(cont'd)*						
B2-5 1 7 1	Animal resources Differentiated appropriations	920 000	750 000	1 000 000	1 000 000		
	Article B2-5 1 7 — Total	3 825 000	2 750 000	4 000 000	4 000 000	0,—	0,—
B2-5 1 8	***Community contribution to the universal livestock exhibition 1992 in Salamanca*** Differentiated appropriations	—	p.m.	—	—	5 000,—	0,—

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(Structural operations, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-5 1 — COMPLETION OF THE INTERNAL MARKET, CONTROLS AND OTHER OPERATIONS IN THE AGRICULTURAL SECTOR *(cont'd)*

Article Item	Remarks
B2-5 1 7	*(cont'd)*
B2-5 1 7 1	Proposal for a Council Regulation, submitted by the Commission on 7 September 1993, on the preservation, characterization and use of genetic resources in agriculture (OJ No C 266, 1. 10. 1993, p. 2). This appropriation is intended to cover a long-term policy for the management of genetic resources by the public and private sectors. The commitment appropriation authorized for 1994 is ECU 920 000. The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations						
Commitment appropriations carried over from 1992						
Appropriation for 1993	1 000 000	1 000 000				
Appropriation for 1994	920 000		750 000	170 000		
Total	1 920 000	1 000 000	750 000	170 000		

B2-5 1 8	This article was intended to make a financial contribution by the European Community to the universal livestock exhibition which took place in Salamanca in 1992. Commitment appropriation authorized for 1994 : —. The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations	5 000			5 000		
Commitment appropriations carried over from 1992						
Appropriation for 1993	—	—				
Appropriation for 1994	—		p.m.			
Total	5 000	—	p.m.	5 000		

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CHAPTER B2-5 1 — COMPLETION OF THE INTERNAL MARKET, CONTROLS AND OTHER OPERATIONS IN THE AGRICULTURAL SECTOR *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-5 1 9	***Campaign against fraud in agriculture*** Differentiated appropriations	2 500 000	1 500 000				
	Non-differentiated appropriations — Sub-total					108 166 872,08	108 166 872,08
	Differentiated appropriations — Sub-total	205 825 000	133 454 000	203 800 000	127 127 000	68 921 667,75	59 757 586,39
	CHAPTER B2-5 1 TOTAL	205 825 000	133 454 000	203 800 000	127 127 000	177 088 539,83	167 924 458,47
	Non-differentiated appropriations — Sub-total					108 166 872,08	108 166 872,08
	Differentiated appropriations — Sub-total	205 825 000	133 454 000	203 800 000	127 127 000	68 921 667,75	59 757 586,39
	Title B2-5 — Total	**205 825 000**	**133 454 000**	**203 800 000**	**127 127 000**	**177 088 539,83**	**167 924 458,47**

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(Structural operations, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-5 1 — COMPLETION OF THE INTERNAL MARKET, CONTROLS AND OTHER OPERATIONS IN THE AGRICULTURAL SECTOR *(cont'd)*

Article Item	Remarks
B2-5 1 9	*New Article* This appropriation is intended to cover the expenditure generated by the inspections that the Commission will carry out, particularly via the unit to coordinate action against fraud, of the expenditure of the European Agricultural Guidance and Guarantee Fund and to enable all possible means to be used to avoid incorrect payments (electronic date transmission, remote sensing, etc.) particularly via on-the-spot checks. The coordination unit will submit a report on its action plan, in particular the number and nature of the on-the-spot checks planned for the financial year 1994. The commitment appropriation authorized for 1994 is ECU 2 500 000. The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations						
Commitment appropriations carried over from 1992						
Appropriation for 1993						
Appropriation for 1994	2 500 000		1 500 000	1 000 000		
Total	2 500 000		1 500 000	1 000 000		

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(Structural operations, other agricultural and regional operations, transport and fisheries)

TITLE B2-6

OTHER REGIONAL OPERATIONS

CHAPTER B2-6 0 — OTHER REGIONAL POLICY OPERATIONS

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B2-6 0						
B2-6 0 0	***Promotion of inter-regional co-operative operations*** Differentiated appropriations	6 300 000	6 000 000	6 250 000	5 950 000	5 714 677,—	5 672 470,30

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(Structural operations, other agricultural and regional operations, transport and fisheries)

TITLE B2-6

OTHER REGIONAL OPERATIONS

CHAPTER B2-60 — OTHER REGIONAL POLICY OPERATIONS

Article Item	Remarks
B2-600	Treaty establishing the European Community, and in particular its Article 2. European Parliament resolution of 13 November 1985 on a people's Europe (OJ No C 345, 31. 12. 1985, p. 27). Commission Decision 88/487/EEC of 24 June 1988 setting up a Consultative Council of Regional and Local Authorities (OJ No L 247, 6. 9. 1988, p. 23). This appropriation is intended to cover the financing operations involving cooperation, information and liaison between regions of the Community. The creation of a Consultative Council of Regional and Local Authorities should enable the Commission to initiate such activities in collaboration with the existing interregional associations. An additional objective is the funding of studies and projects dealing with sustainable development in the regions concerned. ECU 250 000 is intended to cover the financing of operations involving cooperation, information and liaison between regional and local authorities of the European Community. The creation of a Consultative Council of Local and Regional Authorities should enable the Commission to initiate such activities in collaboration with interregional associations such as the CEMR, ARE, Eurocities and Eurada. ECU 400 000 is to be provided for the work of organizations concerned with local politics in the Member States. Such organizations must be active throughout the Community. Subsidies will be negotiated directly between the organizations concerned and the Commission. This appropriation also covers assistance for cross-frontier exchanges of views (colloquia, symposia, seminars) between local-government office holders and between local-government bodies. This article also covers expenditure on studies, meetings of experts, conferences, congresses, information and publications directly linked with the achievement of the objective of the measure of which they form an integral part; this excludes expenditure involved in the management of these measures or in general administration (Commission communication of 22 April 1992). The commitment appropriation authorized for 1994 is ECU 6 300 000. The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations	5 197 728	3 285 421	1 912 307			
Commitment appropriations carried over from 1992	273 684	191 579	82 105			
Appropriation for 1993	6 250 000	2 500 000	1 875 000	1 875 000		
Appropriation for 1994	6 300 000		2 130 588	2 219 412	1 950 000	
Total	18 021 412	5 977 000 (1)	6 000 000	4 094 412	1 950 000	

(1) Including ECU 27 000 carried over from 1992.

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CHAPTER B2-60 — OTHER REGIONAL POLICY OPERATIONS *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-6 0 1	***Business and innovation centres*** Differentiated appropriations	8 000 000	9 500 000	7 000 000	11 000 000	6 989 972,33	6 134 288,66
B2-6 0 2	***Regional measures and studies*** Differentiated appropriations	1 700 000	1 400 000	1 750 000	1 250 000	3 990 962,—	3 013 651,50

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(Structural operations, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-6 0 — OTHER REGIONAL POLICY OPERATIONS *(cont'd)*

Article Item	Remarks
B2-6 0 1	Amended proposal for a Council Decision submitted by the Commission on 7 July 1988 concerning a Community measure for the creation and development of business and innovation centres and their network (OJ No C 214, 16. 8. 1988, p. 65). This appropriation is intended to contribute to the costs incurred by public and private bodies and by cooperative associations or bodies and workers' cooperatives in the areas concerned, in making the preparations for, and in setting up and launching business and innovation centres and to meet the cost of measures to improve their operational methods and procedures. The commitment appropriation authorized for 1994 is ECU 8 000 000. The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations	10 302 754	5 315 000	3 511 000	1 476 754		
Commitment appropriations carried over from 1992	254 220	121 000	89 000	44 220		
Appropriation for 1993	7 000 000	5 729 000	700 000	571 000		
Appropriation for 1994	8 000 000		5 200 000	2 800 000		
Total	25 556 974	11 165 000 (1)	9 500 000	4 891 974		

(1) Including ECU 165 000 carried over from 1992.

B2-6 0 2	Council resolution of 6 February 1979 on guidelines for Community regional policy (OJ No C 36, 9. 2. 1979, p. 10). European Parliament resolution of 17 February 1982 on the first periodic report on the social and economic situation of the regions of the Community (OJ No C 66, 15. 3. 1982, p. 34). European Parliament resolution of 13 June 1986 on the second periodic report on the social and economic situation and development of the regions of the Community (OJ No C 176, 14. 7. 1986, p. 165). European Parliament resolution of 11 July 1986 on the efficiency of national regional policy instruments — conclusions regarding a new regional policy (OJ No C 227, 8. 9. 1986, p. 156). European Parliament resolution of 16 June 1988 on the participation of Community financial instruments in the restoration of the historic centre of the city of Palermo (OJ No C 187, 18. 7. 1988, p. 160). European Parliament resolution of 16 June 1988 on the conservation of the architectural heritage of Lisbon (OJ No C 187, 18. 7. 1988, p. 163). European Parliament resolution of 8 July 1988 on the third periodic report from the Commission on the social and economic situation and development of the regions of the Community (OJ No C 235, 12. 9. 1988, p. 178). European Parliament resolution of 26 May 1989 on the implications of the completion of the internal market for the socio-economic situation of the least-favoured regions of the Community (OJ No C 158, 26. 6. 1989, p. 360). This appropriation is intended to cover the planning measures and studies required for an in-depth understanding of regional problems within the Community and of the necessary remedies under Community regional policies. It is also intended to permit the Commission, acting in cooperation with regions straddling internal and external Community borders, to promote the cross-border coordination of regional development by helping finance studies and pilot projects required for the preparation of cross-border programmes. This measure should include projects in all fields of particular importance to the citizens, institutions and economies of border regions for the single market. The beneficiaries of these measures are the Member States, national, regional and local authorities, representatives of employers' and employees' organizations, non-governmental organizations, universities and research institutes.

COMMISSION

Subsection B2
(Structural operations, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-6 0 — OTHER REGIONAL POLICY OPERATIONS *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-6 0 2	*(cont'd)*						

COMMISSION

Subsection B2

(Structural operations, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-6 0 — OTHER REGIONAL POLICY OPERATIONS *(cont'd)*

Article Item	Remarks
B2-6 0 2	*(cont'd)*

The commitment appropriation authorized for 1994 is ECU 1 700 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations	977 310	977 310				
Commitment appropriations carried over from 1992						
Appropriation for 1993	1 750 000	272 690	700 000	777 310		
Appropriation for 1994	1 700 000		700 000	1 000 000		
Total	4 427 310	1 250 000	1 400 000	1 777 310		

COMMISSION

Subsection B2
(Structural operations, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-6 0 — OTHER REGIONAL POLICY OPERATIONS *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-6 0 4	***Community contribution to the International Fund for Ireland*** Differentiated appropriations	15 000 000	15 000 000	15 000 000	14 501 000	15 000 000,—	15 000 000,—
	Non-differentiated appropriations — Sub-total					15 000 000,—	15 000 000,—
	Differentiated appropriations — Sub-total	31 000 000	31 900 000	30 000 000	32 701 000	16 695 611,33	14 820 410,46
	CHAPTER B2-6 0 TOTAL	31 000 000	31 900 000	30 000 000	32 701 000	31 695 611,33	29 820 410,46

COMMISSION

Subsection B2

(Structural operations, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-6 0 — OTHER REGIONAL POLICY OPERATIONS *(cont'd)*

Article Item	Remarks
B2-6 0 4	This appropriation is intended to cover the Community's contribution to the financing of the International Fund for Ireland set up by the Anglo-Irish Agreement of November 1985 with a view to promoting economic and social progress and encouraging contacts, dialogue and reconciliation between the peoples of Ireland. The commitment appropriation authorized for 1994 is ECU 15 000 000. The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations						
Commitment appropriations carried over from 1992						
Appropriation for 1993	15 000 000	14 501 000	499 000			
Appropriation for 1994	15 000 000		14 501 000	499 000		
Total	30 000 000	14 501 000	15 000 000	499 000		

COMMISSION

Subsection B2
(Structural operations, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-6 1 — PERIPHERAL REGIONS AND DESTABILIZED ACTIVITIES

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B2-6 1						
B2-6 1 0	***Perifra (peripheral regions and destabilized activities)*** Differentiated appropriations	—	21 699 000	—	20 302 000	50 000 000,—	24 535 157,40
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	—	21 699 000	—	20 302 000	50 000 000,—	24 535 157,40
	CHAPTER B2-6 1 TOTAL	—	21 699 000	—	20 302 000	50 000 000,—	24 535 157,40
	Non-differentiated appropriations — Sub-total					15 000 000,—	15 000 000,—
	Differentiated appropriations — Sub-total	31 000 000	53 599 000	30 000 000	53 003 000	66 695 611,33	39 355 567,86
	Title B2-6 — Total	**31 000 000**	**53 599 000**	**30 000 000**	**53 003 000**	**81 695 611,33**	**54 355 567,86**

COMMISSION

Subsection B2

(Structural operations, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-6 1 — PERIPHERAL REGIONS AND DESTABILIZED ACTIVITIES

Article Item	Remarks
B2-6 1 0	The payment appropriation under this article is intended to settle commitments entered into for this measure in 1991 and 1992. Commitment appropriation authorized for 1994 : —. The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations	55 464 843	33 766 000	21 698 843			
Commitment appropriations carried over from 1992						
Appropriation for 1993	—	—				
Appropriation for 1994	—		—			
Total	55 464 843	33 766 000 (1)	21 698 843			

(1) Including ECU 13 464 000 carried over from 1992.

COMMISSION

Subsection B2
(Structural operations, other agricultural and regional operations, transport and fisheries)

TITLE B2-7

TRANSPORT

CHAPTER B2-7 0 — TRANSPORT

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B2-7 0						
B2-7 0 2	***Specific measures, in particular in transport safety*** Differentiated appropriations	4 000 000	3 900 000	3 500 000	3 500 000	1 848 722,—	1 848 722,—

COMMISSION

Subsection B2

(Structural operations, other agricultural and regional operations, transport and fisheries)

TITLE B2-7

TRANSPORT

CHAPTER B2-7 0 — TRANSPORT

Article Item	Remarks
B2-7 0 2	Articles 75 to 84 and 129b to 129d of the Treaty establishing the European Community. Council Directive 77/143/EEC of 29 December 1976 on the approximation of the laws of the Member States relating to roadworthiness tests for motor vehicles and their trailers (OJ No L 47, 18. 2. 1977, p. 47), as last amended by Directive 91/328/EEC (OJ No L 178, 6. 7. 1991, p. 29). Resolution of the Council and of the representatives of the Governments of the Member States of the European Communities meeting within the Council of 19 December 1984 on road safety (OJ No C 341, 21. 12. 1984, p. 1). Council Directive 89/684/EEC of 21 December 1989 on vocational training for certain drivers of vehicles carrying dangerous goods by road (OJ No L 398, 30. 12. 1989, p. 33). Resolution of the Council and of the representatives of the Governments of the Member States meeting within the Council of 19 June 1990 on improving passenger ferry safety (OJ No C 206, 18. 8. 1990, p. 3). Resolution of the Council and of the representatives of the Governments of the Member States, meeting within the Council of 21 June 1991 on a Community programme of action on road safety (OJ No C 178, 9. 7. 1991, p. 1). Council Directive 91/439/EEC of 29 July 1991 on driving licences (OJ No L 237, 24. 8. 1991, p. 1). Council Regulation (EEC) No 3922/91 of 16 December 1991 on the harmonization of technical requirements and administrative procedures in the field of civil aviation (OJ No L 373, 31. 12. 1991, p. 4). Council Directive 97/671/EEC of 16 December 1991 on the approximation of the laws of the Member States relating to compulsory use of safety belts in vehicles of less than 3,5 tonnes (OJ No L 373, 31. 12. 1991, p. 26). Council Directive 92/6/EEC of 10 February 1992 on the installation and use of speed limitation devices for certain categories of motor vehicles in the Community (OJ No L 57, 2. 3. 1992, p. 27). Council Decision 92/143/EEC of 25 February 1992 on radionavigation systems for Europe (OJ No L 59, 4. 3. 1992, p. 17). Commission communication of 24 February 1993 on a common policy on safe seas (COM(93) 66 final). Parliament resolution of 12 March 1993 on a Community programme for action on road safety (OJ No C 115, 26. 4. 1993, p. 260). Council Resolution of 8 June 1993 on a common policy on safe seas (OJ No C 271, 7. 10. 1993, p. 1). Proposal for a Council Directive, submitted by the Commission on 1 September 1993, establishing the fundamental principles governing the investigation of civil aviation accidents and incidents (OJ No C 257, 22. 9. 1993, p. 8). Council Decision 93/704/EC of 30 November 1993 on establishing a Community database on road accidents (OJ No L 329, 30. 12. 1993, p. 63). Resolution of the Council and the Representatives of the Governments of the Member States meeting within the Council of 16 December 1993 concerning young drivers (OJ No C 351, 30. 12. 1993, p. 1). This appropriation is intended to cover expenditure on analysing, identifying, promoting, monitoring and evaluating measures required to increase the safety of transport by land, safety in the air and safety at sea. It also covers expenditure on studies, meetings of experts, conferences, congresses, information and publications directly linked with the achievement of the objective of the measure of which they form an integral part; this excludes expenditure involved in the management of these measures or in general administration (Commission communication of 22 April 1992). Some of the work aimed at achieving this objective is done by the Joint Research Centre and comes under the heading of assistance to the Commission (Articles B6-1 1 1, B6-1 2 1 and B6-4 2 1). The cost of the work is estimated at ECU 651 468.

COMMISSION

Subsection B2
(Structural operations, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-7 0 — TRANSPORT *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-7 0 2	*(cont'd)*						
B2-7 0 4	***Establishment and development of a common sustainable transport policy***						
	Differentiated appropriations	7 000 000	6 000 000	5 420 000	5 420 000	4 128 924,20	4 128 924,20

COMMISSION

Subsection B2

(Structural operations, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-7 0 — TRANSPORT *(cont'd)*

Article Item	Remarks
B2-7 0 2	*(cont'd)*

An estimated advance of ECU 200 000 is designed to enable a European Transport Safety Council to be set up.

At least one-third of this sum should be used for maritime safety measures.

The commitment appropriation authorized for 1994 is ECU 4 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations						
Commitment appropriations carried over from 1992						
Appropriation for 1993	3 500 000	3 500 000				
Appropriation for 1994	4 000 000		3 900 000	100 000		
Total	7 500 000	3 500 000	3 900 000	100 000		

B2-7 0 4

Former Articles B2-7 0 3, B2-7 0 4 and B2-7 0 5

Market in the carriage of goods

Council Regulation (EEC) No 3164/76 of 16 December 1976 on the Community quota for the carriage of goods by road between Member States (OJ No L 357, 29. 12. 1976, p. 1), as last amended by Regulation (EEC) No 3915/90 (OJ No L 375, 31. 12. 1990, p. 9).

Council Regulation (EEC) No 3916/90 of 21 December 1990 on measures to be taken in the event of a crisis in the market in the carriage of goods by road (OJ No L 375, 31. 12. 1990, p. 10).

Council resolution of 26 March 1992 on the extension of the system for observing the markets for the carriage of goods by rail, road and inland waterway between the Member States (OJ No C 86, 7. 4. 1992, p. 4).

This appropriation is to cover expenditure connected with :

— the establishment of a system for observing and forecasting the transport market, notably for the carriage of goods, in order to improve its operation and adapt it more effectively to current economic requirements and with regard to the common transport policy,

— the financing of the contracts concluded with the authorities in the Member States with a view to gathering and processing data on the carriage of goods.

Common transport policy

Treaty establishing the European Community, and in particular Articles 75 to 84 and 129a, 129b and 129c thereof.

European Parliament resolution of 13 December 1990 on the common transport policy and the internal market (OJ No C 19, 28. 1. 1991, p. 241).

European Parliament resolution of 9 July 1991 on combined transport in the EEC — an evolving situation (OJ No C 240, 16. 9. 1991, p. 64).

European Parliament resolution of 12 June 1992 on measures for a pan-European transport policy (OJ No C 176, 13. 7. 1992, p. 257).

Commission communication of 2 December 1992 on the future development of the common transport policy — A global approach to the construction of a Community framework for sustainable mobility (White Paper) (COM(92) 494 final).

COMMISSION

Subsection B2
(Structural operations, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-7 0 — TRANSPORT *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-7 0 4	*(cont'd)*						

COMMISSION

Subsection B2

(Structural operations, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-7 0 — TRANSPORT *(cont'd)*

Article Item	Remarks
B2-7 0 4	*(cont'd)* This appropriation is intended notably to cover the expenditure required to undertake the following measures: — studies aimed at the development of the common transport policy in all its aspects, including multimodal transport and environmental matters, — the collecting, collating and processing of all information required for drawing up, shaping and developing the Community's common transport policy and its extension to non-Community countries; the drawing-up, negotiation and implementation of bilateral and multilateral agreements; technical assistance; and the promotion of the common transport policy, with particular reference to the master plans established in the context of the trans-European networks referred to in the Treaty on European Union. It also covers expenditure on studies, meetings of experts, conferences, congresses, information and publications directly linked with the achievement of the objective of the measure of which they form an integral part; this excludes expenditure involved in the management of these measures or in general administration (Commission communication of 22 April 1992). *Transport and environment* Commission communication of 20 February 1992: Green Paper on the impact of transport on the environment — a Community strategy for 'sustainable mobility' (COM(92) 46 final). European Parliament resolution of 18 September 1992 on the Green Paper on the impact of transport on the environment — a Community strategy for 'sustainable mobility' (OJ No C 284, 2. 11. 1992, p. 164). Resolution of 17 November 1992 embodying the opinion of the European Parliament on the proposal from the Commission to the Council for a resolution on a Community Programme of Policy and Action in relation to the Environment and Sustainable Development (OJ No C 337, 21. 12. 1992, p. 34). Resolution of the Council and the Representatives of the Governments of the Member States, meeting within the Council of 1 February 1993 on a Community programme of policy and action in relation to the environment and sustainable development (OJ No C 138, 17. 5. 1993, p. 1), and in particular the target sector of transport. European Parliament resolution of 27 May 1993 on the Commission's White Paper on the future development of the common transport policy (OJ No C 176, 28. 6. 1993, p. 164). Council Regulation (EEC) No 1738/93 of 25 June 1993 for an action programme in the field of transport infrastructure with a view to the completion of an integrated transport market (OJ No L 161, 2. 7. 1993, p. 4). Part of this appropriation is intended to cover the expenditure required to undertake the following measures: — obtaining information and assessing projects of Community interest and making specific studies aimed at the development of a sustainable transport policy, with priority given to social and regional cohesion and to the environment, — the holding of a second pan-European conference on transport in 1994 (ECU 500 000), — holding regular meetings between Members of the European Parliament and members of parliaments of the Member States, — promoting cooperation between integrated transport centres (goods traffic), — a publicity campaign to promote mobility which is less harmful to the environment (rail, waterways, public transport and non-motorized private transport). This appropriation is also intended to cover the promotion of cooperation between the integrated transport centres (goods traffic).

COMMISSION

Subsection B2
(Structural operations, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-7 0 — TRANSPORT *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-7 0 4	*(cont'd)*						
B2-7 0 5	***Specific operations on shipping*** Differentiated appropriations	1 000 000	900 000	950 000	950 000	1 111 859,81	1 111 859,81

COMMISSION

Subsection B2

(Structural operations, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-7 0 — TRANSPORT *(cont'd)*

Article Item	Remarks
B2-7 0 4	*(cont'd)*

The commitment appropriation authorized for 1994 is ECU 7 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations						
Commitment appropriations carried over from 1992						
Appropriation for 1993	5 420 000	5 420 000				
Appropriation for 1994	7 000 000		6 000 000	1 000 000		
Total	12 420 000	5 420 000	6 000 000	1 000 000		

B2-7 0 5

Council Regulation (EEC) No 4055/86 of 22 December 1986 applying the principle of freedom to provide services to maritime transport between Member States and between Member States and third countries (OJ No L 378, 31. 12. 1986, p. 1).

Council Regulation (EEC) No 4058/86 of 22 December 1986 concerning coordinated action to safeguard free access to cargoes in ocean trades (OJ No L 378, 31. 12. 1986, p. 21).

Council Decision of 20 October 1987 concerning coordinated action to safeguard free access to cargoes in ocean trades with the countries of West and Central Africa.

Proposal for a Council Regulation (EEC) submitted by the Commission to the Council on 2 August 1989 establishing a Community ship register and providing for the flying of the Community flag by sea-going vessels (OJ No C 263, 16. 10. 1989, p. 11) amended on 27 February 1991 (OJ No C 73, 19. 3. 1991, p. 11) and on 13 December 1991 (OJ No C 19, 25. 1. 1992, p. 10).

Proposal for a Council Regulation (EEC) submitted by the Commission to the Council on 2 August 1989 on a common definition of a Community shipowner (OJ No C 263, 16. 10. 1989, p. 16) amended on 27 February 1991 (OJ No C 73, 19. 3. 1991, p. 25).

Commission communication of 3 August 1989 to the Council entitled 'A future for the Community shipping industry' (COM(89) 266 final).

Council Regulation (EEC) No 613/91 of 4 March 1991 on the transfer of ships from one register to another within the Community (OJ No L 68, 15. 3. 1991, p. 1).

Commission communication to the Council, the European Parliament and the Economic and Social Committee, of 20 September 1991, 'New challenges for maritime industries' (COM(91) 335 final).

Commission communication to the Council, European Parliament and the Economic and Social Committee, of 18 November 1992, on the European maritime industries: further steps for strengthening their competitiveness (COM(92) 490 final).

Council Regulation (EEC) No 3577/92 of 7 December 1992 applying the principle of freedom to provide services to maritime transport within the Member States (maritime cabotage) (OJ No L 364, 12. 12. 1992, p. 7).

Proposal for a Council Directive, submitted by the Commission on 27 May 1993, on the minimum level of training for maritime occupations (OJ No C 212, 5. 8. 1993, p. 1).

These measure are intended to cover the implementation of regulations governing maritime transport, notably in the context of relations with non-Community countries. The measures involved include the collection and processing of all information required for drawing up, shaping and developing the maritime transport policy, the promotion of such policy and, because of the different level of development of the maritime sector in non-member countries, back-up measures of various kinds.

This appropriation is intended to meet the cost incurred in drawing up measures to promote the competitiveness of the shipping industry.

COMMISSION

Subsection B2
(Structural operations, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-7 0 — TRANSPORT *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-7 0 5	*(cont'd)*						
B2-7 0 6	***Operations to develop pilot routes for combined transport*** Differentiated appropriations	4 000 000	3 500 000	2 900 000	2 700 000	1 963 703,—	1 963 703,—

COMMISSION

Subsection B2

(Structural operations, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-7 0 — TRANSPORT *(cont'd)*

Article Item	Remarks
B2-7 0 5	*(cont'd)*

It also covers expenditure on studies, meetings of experts, conferences, congresses, information and publications directly linked with the achievement of the objective of the measure of which they form an integral part; this excludes expenditure involved in the management of these measures or in general administration (Commission communication of 22 April 1992).

The commitment appropriation authorized for 1994 is ECU 1 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations						
Commitment appropriations carried over from 1992						
Appropriation for 1993	950 000	950 000				
Appropriation for 1994	1 000 000		900 000	100 000		
Total	1 950 000	950 000	900 000	100 000		

B2-7 0 6

Article 75 of the EC Treaty, and in particular Article 75 thereof.

European Parliament resolution of 9 July 1991 on combined transport in the EEC — an evolving situation (OJ No C 240, 16. 9. 1991, p. 64).

Council Directive 92/106/EEC of 7 December 1992 on the establishment of common rules for certain types of combined transport of goods between Member States (OJ No L 368, 17. 12. 1992, p. 38).

Commission Decision 93/45/EEC of 22 December 1992 concerning the granting of financial support for pilot schemes to promote combined transport (OJ No L 16, 25. 1. 1993, p. 55).

Council Decision 93/628/EEC of 29 October 1993 on the creation of a trans-European combined transport network (OJ No L 305, 10. 12. 1993, p. 1).

This appropriation is intended to cover the financing of studies and pilot activities in preparation for the development of combined transport routes which will serve major markets, use high-performance equipment and provide better service and effective management of terminal links.

COMMISSION

Subsection B2
(Structural operations, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-7 0 — TRANSPORT *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-7 0 6	*(cont'd)*						
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	16 000 000	14 300 000	12 770 000	12 570 000	9 053 209,01	9 053 209,01
	CHAPTER B2-7 0 TOTAL	16 000 000	14 300 000	12 770 000	12 570 000	9 053 209,01	9 053 209,01
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	16 000 000	14 300 000	12 770 000	12 570 000	9 053 209,01	9 053 209,01
	Title B2-7 — Total	**16 000 000**	**14 300 000**	**12 770 000**	**12 570 000**	**9 053 209,01**	**9 053 209,01**

COMMISSION

Subsection B2

(Structural operations, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-7 0 — TRANSPORT *(cont'd)*

Article Item	Remarks

B2-7 0 6 *(cont'd)*

The commitment appropriation authorized for 1994 is ECU 4 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations						
Commitment appropriations carried over from 1992						
Appropriation for 1993	2 900 000	2 700 000	200 000			
Appropriation for 1994	4 000 000		3 300 000	700 000		
Total	6 900 000	2 700 000	3 500 000	700 000		

COMMISSION

Subsection B2

(Structural operations, other agricultural and regional operations, transport and fisheries)

TITLE B2-9

OTHER MEASURES CONCERNING FISHERIES AND THE SEA

CHAPTER B2-9 0 — MARINE CONTROL, INSPECTION AND SURVEILLANCE

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B2-9 0						
B2-9 0 0	***Control and coordination of surveillance operations by Member States***						
	Differentiated appropriations	1 100 000	1 000 000	1 000 000	870 000	699 391,43	699 391,43
B2-9 0 1	***Financial participation in inspection and surveillance operations in the maritime waters of certain Member States***						
	Differentiated appropriations	22 000 000	20 000 000	22 000 000	16 000 000	21 273 219,—	24 725 681,48

COMMISSION

Subsection B2

(Structural operations, other agricultural and regional operations, transport and fisheries)

TITLE B2-9

OTHER MEASURES CONCERNING FISHERIES AND THE SEA

CHAPTER B2-9 0 — MARINE CONTROL, INSPECTION AND SURVEILLANCE

Article Item	Remarks

B2-9 0 0

Council Regulation (EEC) No 2241/87 of 23 July 1987 establishing certain control measures for fishing activities (OJ No L 207, 29. 7. 1987, p. 1), as amended by Regulation (EEC) No 3483/88 (OJ No L 306, 11. 11. 1988, p. 2).

The purpose of this measure is to make possible the gradual development of a system whereby fishing activities can be monitored by inspectors both from the Member States and the Commission.

This appropriation covers administrative expenditure, including missions, meetings of experts and expenditure linked with studies, including their publication.

The commitment appropriation authorized for 1994 is ECU 1 100 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations						
Commitment appropriations carried over from 1992						
Appropriation for 1993	1 000 000	870 000	130 000			
Appropriation for 1994	1 100 000		870 000	230 000		
Total	2 100 000	870 000	1 000 000	230 000		

B2-9 0 1

Act of 12 June 1985 concerning the conditions of accession of the Kingdom of Spain and the Portuguese Republic and the adjustments to the Treaties (OJ No L 302, 15. 11. 1985, p. 23), and in particular the declaration by the European Economic Community on Community aid for monitoring and supervising the waters.

Council Decision 89/631/EEC of 27 November 1989 on a Community financial contribution towards expenditure incurred by Member States for the purpose of ensuring respect of the Community system for the conservation and management of fishery resources (OJ No L 364, 14. 12. 1989, p. 64), as amended by Decision 92/393/EEC (OJ No L 213, 29. 7. 1992, p. 35).

The purpose of this measure is to eliminate the deficiencies in the Member States' control facilities by encouraging the acquisition and development of modern equipment for inspection and for transmission and recording of data.

COMMISSION

Subsection B2
(Structural operations, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-9 0 — MARINE CONTROL, INSPECTION AND SURVEILLANCE *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-9 0 1	*(cont'd)*						
B2-9 0 2	***Inspection and surveillance in international maritime waters*** Differentiated appropriations	2 540 000	2 300 000	2 000 000	1 800 000	1 600 000,—	1 600 000,—

COMMISSION

Subsection B2

(Structural operations, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-9 0 — MARINE CONTROL, INSPECTION AND SURVEILLANCE *(cont'd)*

Article Item	Remarks
B2-9 0 1	*(cont'd)*

The commitment appropriation authorized for 1994 is ECU 22 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations	35 292 319	13 000 000	3 000 000	13 000 000	6 292 319	
Commitment appropriations carried over from 1992						
Appropriation for 1993	22 000 000	7 674 000	14 000 000	326 000		
Appropriation for 1994	22 000 000		3 000 000	14 000 000	5 000 000	
Total	79 292 319	20 674 000 (1)	20 000 000	27 326 000	11 292 319	

(1) Including ECU 4 674 000 carried over from 1992.

B2-9 0 2

Council Regulation (EEC) No 1956/88 of 9 June 1988 adopting provisions for the application of the scheme of joint international inspection adopted by the Northwest Atlantic Fisheries Organization (OJ No L 175, 6. 7. 1988, p. 1), as last amended by Regulation (EEC) No 436/92 (OJ No L 54, 28. 2. 1992, p. 1).

Council Regulation (EEC) No 3943/90 of 19 December 1990 on the application of the system of observation and inspection established under Article XXIV of the Convention on the Conservation of Antarctic Marine Living Resources (OJ No L 379, 31. 12. 1990, p. 45).

This appropriation is intended to cover the cost of Community inspections in international maritime waters.

This appropriation also covers expenditure on studies, meetings of experts, conferences, congresses, information and publications directly linked with the achievement of the objective of the measure of which they form an integral part; this excludes expenditure involved in the management of these measures or in general administration (Commission communication of 22 April 1992).

COMMISSION

Subsection B2
(Structural operations, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-9 0 — MARINE CONTROL, INSPECTION AND SURVEILLANCE *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-9 0 2	*(cont'd)*						
	Non-differentiated appropriations — Sub-total					2 299 391,43	2 299 391,43
	Differentiated appropriations — Sub-total	25 640 000	23 300 000	25 000 000	18 670 000	21 273 219,—	24 725 681,48
	CHAPTER B2-9 0 TOTAL	25 640 000	23 300 000	25 000 000	18 670 000	23 572 610,43	27 025 072,91
	Non-differentiated appropriations — Sub-total					2 299 391,43	2 299 391,43
	Differentiated appropriations — Sub-total	25 640 000	23 300 000	25 000 000	18 670 000	21 273 219,—	24 725 681,48
	Title B2-9 — Total	**25 640 000**	**23 300 000**	**25 000 000**	**18 670 000**	**23 572 610,43**	**27 025 072,91**
	Non-differentiated appropriations — Sub-total					125 466 263,51	125 466 263,51
	Differentiated appropriations — Sub-total	21 747 715 000	20 675 577 000	22 463 533 000	20 708 860 000	18 866 428 493,41	17 782 927 353,31
	Subsection B2 — Total	**21 747 715 000**	**20 675 577 000**	**22 463 533 000**	**20 708 860 000**	**18 991 894 756,92**	**17 908 393 616,82**

COMMISSION

Subsection B2

(Structural operations, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-9 0 — MARINE CONTROL, INSPECTION AND SURVEILLANCE *(cont'd)*

Article Item	Remarks
B2-9 0 2	*(cont'd)*

The commitment appropriation authorized for 1994 is ECU 2 540 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations						
Commitment appropriations carried over from 1992						
Appropriation for 1993	2 000 000	1 800 000	200 000			
Appropriation for 1994	2 540 000		2 100 000	440 000		
Total	4 540 000	1 800 000	2 300 000	440 000		

COMMISSION
Part B

SUBSECTION B3

TRAINING, YOUTH, CULTURE, AUDIOVISUAL MEDIA, INFORMATION AND OTHER SOCIAL OPERATIONS

COMMISSION

Subsection B3

(Training, youth, culture, audiovisual media, information and other social operations)

Summary of appropriations (1994 and 1993) and outturn (1992)

Title Chapter	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B3-1	**EDUCATION, VOCATIONAL TRAINING AND YOUTH POLICY**						
B3-1 0	EDUCATION, VOCATIONAL TRAINING AND YOUTH POLICY	287 500 000	263 900 000	269 579 000	252 845 000	251 586 905,13	249 086 957,36
	Title B3-1 — Total	**287 500 000**	**263 900 000**	**269 579 000**	**252 845 000**	**251 586 905,13**	**249 086 957,36**
B3-2	**CULTURE AND AUDIOVISUAL MEDIA**						
B3-2 0	CULTURE AND AUDIOVISUAL MEDIA	69 600 000	71 000 000	63 575 000	62 009 000	59 714 699,01	53 451 483,76
	Title B3-2 — Total	**69 600 000**	**71 000 000**	**63 575 000**	**62 009 000**	**59 714 699,01**	**53 451 483,76**
B3-3	**INFORMATION AND COMMUNICATION**						
B3-3 0	INFORMATION AND COMMUNICATION	47 500 000	42 450 000	33 731 000	22 137 000	35 539 355,01	35 539 355,01
	Title B3-3 — Total	**47 500 000**	**42 450 000**	**33 731 000**	**22 137 000**	**35 539 355,01**	**35 539 355,01**
B3-4	**OTHER SOCIAL OPERATIONS**						
B3-4 0	SOCIAL DIALOGUE AND EMPLOYMENT	57 310 000	65 600 000	80 050 000	53 200 000	42 786 407,33	42 786 407,33
B3-4 1	SOCIAL PROTECTION AND FREEDOM OF MOVEMENT	38 780 000	40 600 000	31 520 000	34 043 000	34 410 440,23	39 948 645,17
B3-4 2	EUROPEAN FOUNDATION FOR THE IMPROVEMENT OF LIVING AND WORKING CONDITIONS	11 240 000	11 240 000	11 240 000	11 240 000	10 585 000,—	10 585 000,—
B3-4 3	HEALTH	31 100 000	29 500 000	32 185 000	21 417 000	24 481 506,36	23 304 876,83
B3-4 4	MEASURES TO COMBAT DRUGS	4 800 000	2 600 000	8 100 000	5 607 000	3 289 360,—	3 289 360,—
	Title B3-4 — Total	**143 230 000**	**149 540 000**	**163 095 000**	**125 507 000**	**115 552 713,92**	**119 914 289,33**
	Subsection B3 — Total	**547 830 000**	**526 890 000**	**529 980 000**	**462 498 000**	**462 393 673,07**	**457 992 085,46**

COMMISSION

Subsection B3
(Training, youth, culture, audiovisual media, information and other social operations)

TITLE B3-1

EDUCATION, VOCATIONAL TRAINING AND YOUTH POLICY

CHAPTER B3-1 0 — EDUCATION, VOCATIONAL TRAINING AND YOUTH POLICY

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B3-1 0						
B3-1 0 0	***General and higher education***						
B3-1000	General education policy measures Differentiated appropriations	8 500 000	8 000 000	7 407 000	7 100 000	3 628 268,—	3 628 268,—

COMMISSION

Subsection B3

(Training, youth, culture, audiovisual media, information and other social operations)

TITLE B3-1

EDUCATION, VOCATIONAL TRAINING AND YOUTH POLICY

CHAPTER B3-10 — EDUCATION, VOCATIONAL TRAINING AND YOUTH POLICY

Article Item	Remarks
B3-100	
B3-1000	Treaty establishing the European Community, and in particular Articles 49 and 128 thereof. Resolution of the Council and the Ministers for Education meeting within the Council of 9 February 1976 comprising an action programme in the field of education (OJ No C 38, 19. 2. 1976, p. 1). Resolution of the Council and the Ministers of Education meeting within the Council of 19 September 1983 on measures relating to the introduction of new information technology in education (OJ No C 256, 24. 9. 1983, p. 1). Resolution of the Council and the Ministers of Education meeting within the Council of 3 June 1985 concerning an action programme on equal opportunities for girls and boys in education (OJ No C 166, 5. 7. 1985, p. 1). Council Decision 88/231/EEC of 18 April 1988 establishing a second Community action programme for disabled people (Helios) (OJ No L 104, 23. 4. 1988, p. 38). Resolution of the Council and the Ministers of Education meeting within the Council of 24 May 1988 on the European dimension in education (OJ No C 177, 6. 7. 1988, p. 5). Resolution of the Council and the Ministers of Education meeting within the Council of 24 May 1988 on environmental education (OJ No C 177, 6. 7. 1988, p. 8). Conclusions of the Council and the Ministers of Education meeting within the Council of 31 May 1990 on the enhanced treatment of equality of educational opportunity for girls and boys in the initial and in-service training of teachers (OJ No C 162, 3. 7. 1990, p. 6). Resolution of the Council and the Ministers of Education meeting within the Council of 25 November 1991 on education research and statistics in the European Community (OJ No C 321, 12. 12. 1991, p. 1). Conclusions of the Council and the Ministers of Education meeting within the Council of 25 November 1991 on quality assessment in higher education (OJ No C 321, 12. 12. 1991, p. 2). European Parliament resolution of 15 May 1992, on education and training policy in the light of 1993 (OJ No C 150, 15. 6. 1992, p. 366), and in particular paragraph 26 thereof. Conclusions of the Council and of the Ministers of Education meeting within the Council of 27 November 1992 on measures for developing the European dimension in higher education (OJ No C 336, 19. 12. 1992, p. 4). European Parliament resolution of 21 April 1993 on the eradication of illiteracy in the Member States of the European Community (OJ No C 150, 31. 5. 1993, p. 99). Conclusions of the Council and of the Ministers of Education meeting within the Council of 11 June 1993 on furthering an open European space for cooperation within higher education (OJ No C 186, 8. 7. 1993, p. 1). This appropriation is intended to cover the financing of operations in such fields as education, the alignment of educational systems in Europe, equality of opportunity for girls and boys at school (for which ECU 600 000 will be earmarked) and equal access to education (disabled persons, illiterates, school failures). This appropriation is intended to finance a programme of measures to incorporate the Community dimension into education programmes for children aged eight to 12 (European passport programme). This item is also intended as support for pilot projects, seminars and studies, for setting up and operating information and documentation networks and for carrying out, coordinating and assessing activities. This appropriation also covers expenditure on studies, meetings of experts, conferences, congresses, information and publications directly linked with the achievement of the objective of the measure of which they form an integral part; this excludes expenditure involved in the management of these measures or in general administration (Commission communication of 22 April 1992).

COMMISSION

Subsection B3
(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-10 — EDUCATION, VOCATIONAL TRAINING AND YOUTH POLICY *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B3-100	*(cont'd)*						
B3-1000	*(cont'd)*						
B3-1001	Europe at school Differentiated appropriations	3 000 000	2 700 000	2 000 000	2 000 000	1 050 000,—	1 050 000,—

COMMISSION

Subsection B3

(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-10 — EDUCATION, VOCATIONAL TRAINING AND YOUTH POLICY *(cont'd)*

Article Item	Remarks
B3-100	*(cont'd)*
B3-1000	*(cont'd)*

The commitment appropriation authorized for 1994 is ECU 8 500 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations						
Commitment appropriations carried over from 1992	270 100	270 100				
Appropriation for 1993	7 407 000	7 100 000	307 000			
Appropriation for 1994	8 500 000		7 693 000	807 000		
Total	16 177 100	7 370 100 (1)	8 000 000	807 000		

(1) Including ECU 270 100 carried over from 1992 as 1992 revenue to be re-used.

B3-1001

Resolution of the Council and the Ministers of Education meeting within the Council of 24 May 1988 on the European dimension in education (OJ No C 177, 6. 7. 1988, p. 5).

Conclusions of the Council and the Ministers of Education meeting within the Council of 25 November 1991 concerning a pilot action for multilateral school partnership in the European Community (OJ No C 321, 12. 12. 1991, p. 3).

This appropriation is intended to cover :

— exchanges of school pupils and trainees and school-twinning,

— exchanges of schoolteachers and instructors,

— study visits by schoolteachers and instructors,

— studies and conferences on the European dimension in education,

— educational material and pilot projects, including support for NGOs,

— measures to prevent failure at school, to assist disadvantaged pupils and to promote equality between girls and boys,

— simulation of European Youth Parliament (ECU 50 000).

Expenditure on studies, meetings of experts, conferences, congresses, information and publications directly linked with the achievement of the objectives of the measure of which they form an integral part will be charged to this item; this excludes expenditure involved in the management of these measures or in general administration (Commission communication of 22 April 1992).

COMMISSION

Subsection B3
(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-10 — EDUCATION, VOCATIONAL TRAINING AND YOUTH POLICY *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B3-100	*(cont'd)*						
B3-1001	*(cont'd)*						
B3-1002	Euridyce (Education Information Network in the European Community) and Arion (study visits programme for education leaders)						
	Differentiated appropriations	2 500 000	1 500 000	1 700 000	1 570 000	1 298 766,22	1 298 766,22
	(Contribution by EFTA countries)	*(236 000)*	*(129 328)*				

COMMISSION

Subsection B3

(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-1 0 — EDUCATION, VOCATIONAL TRAINING AND YOUTH POLICY *(cont'd)*

Article Item	Remarks
B3-1 0 0	*(cont'd)*
B3-1 0 0 1	*(cont'd)*

The commitment appropriation authorized for 1994 is ECU 3 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations						
Commitment appropriations carried over from 1992						
Appropriation for 1993	2 000 000	2 000 000				
Appropriation for 1994	3 000 000		2 700 000	300 000		
Total	5 000 000	2 000 000	2 700 000	300 000		

B3-1 0 0 2

Resolution of the Council and the Ministers of Education meeting within the Council of 9 February 1976 comprising an action programme in the field of education (OJ No C 38, 19. 2. 1976, p. 1).

Resolution of the Council and the Ministers of Education meeting within the Council of 6 December 1990 concerning the Euridyce Education Information Network in the European Community (OJ No C 329, 31. 12. 1990, p. 23).

Conclusions of the Council and of the Ministers of Education meeting within the Council of 27 November 1992 on the education information network in the European Community (Eurydice) (OJ No C 336, 19. 12. 1992, p. 7).

This appropriation is intended to cover operations under the Eurydice (Education Information Network in the European Community) and Arion (study visits programme for education leaders).

It also covers expenditure on studies, meetings of experts, conferences, congresses, information and publications directly linked with the achievement of the objective of the measure of which they form an integral part; this excludes expenditure involved in the management of these measures or in general administration (Commission communication of 22 April 1992).

To the appropriations entered in this item must be added the contributions from the EFTA countries pursuant to the Agreement establishing the European Economic Area, and in particular Article 8 2 and Protocol 31 thereof.

These amounts, given here for information, accruing from contributions from the EFTA States, entered against Article 6 3 0 of the statement of revenue and constituting 'allocated revenue' in accordance with the third indent of Article 4 (2) of the Financial Regulation of 21 December 1977, applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1), give rise to the opening of corresponding appropriations and to implementation under Annex III to Part B, which forms an integral part of the general budget.

COMMISSION

Subsection B3
(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-10 — EDUCATION, VOCATIONAL TRAINING AND YOUTH POLICY *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B3-100	*(cont'd)*						
B3-1002	*(cont'd)*						
B3-1003	**Action plan for intercultural education** Differentiated appropriations	5 000 000	5 000 000	4 000 000	4 000 000	3 000 000,—	3 000 000,—

COMMISSION

Subsection B3

(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-10 — EDUCATION, VOCATIONAL TRAINING AND YOUTH POLICY *(cont'd)*

Article Item	Remarks
B3-100	***(cont'd)***
B3-1002	***(cont'd)***

The commitment appropriation authorized for 1994 is ECU 2 500 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations						
Commitment appropriations carried over from 1992						
Appropriation for 1993	1 700 000	1 570 000	130 000			
Appropriation for 1994	2 500 000		1 370 000	1 130 000		
Total	4 200 000	1 570 000	1 500 000	1 130 000		

B3-1003

Treaty establishing the European Community, and in particular Articles 49 and 128 thereof.

Council resolution of 9 February 1976 on an action programme for migrant workers and members of their families (OJ No C 34, 14. 2. 1976, p. 2).

Council Directive 77/486/EEC of 25 July 1977 on the education of children of migrant workers (OJ No L 199, 6. 8. 1977, p. 32).

European Parliament resolution of 18 September 1981 on the education of children of migrant workers (OJ No C 260, 12. 10. 1981, p. 127).

European Parliament resolution of 16 March 1984 on education for children whose parents have no fixed abode (OJ No C 104, 16. 4. 1984, p. 144).

European Parliament resolution of 24 May 1984 on the situation of gypsies in the Community (OJ No C 172, 2. 7. 1984, p. 153).

European Parliament resolution of 16 April 1985 on the implementation of Directive 77/486/EEC on the education of children of migrant workers (OJ No C 122, 20. 5. 1985, p. 61).

European Parliament resolution of 10 April 1987 on the application of Directive 77/486/EEC on the education of children of migrant workers (OJ No C 125, 11. 5. 1987, p. 167).

Resolution of the Council and the Ministers of Education meeting within the Council of 22 May 1989 on school provision for children of occupational travellers (OJ No C 153, 21. 6. 1989, p. 1).

Resolution of the Council and the Ministers of Education meeting within the Council of 22 May 1989 on school provision for gypsy and traveller children (OJ No C 153, 21. 6. 1989, p. 3).

Resolution of the Council and the Representatives of the Governments of the Member States, meeting within the Council, of 29 May 1990 on the fight against racism and xenophobia (OJ No C 157, 27. 6. 1990, p. 1).

The appropriation breaks down as follows: ECU 3 300 000 for the children of migrant workers, ECU 1 200 000 for gypsy and traveller children and ECU 500 000 for rivercraft, circus and fairground children.

Expenditure on studies, meetings of experts, conferences, congresses, information and publications directly linked with the achievement of the objectives of the measure of which they form an integral part will be charged to this item; this excludes expenditure involved in the management of these measures or in general administration (Commission communication of 22 April 1992).

COMMISSION

Subsection B3
(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-1 0 — EDUCATION, VOCATIONAL TRAINING AND YOUTH POLICY *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B3-1 0 0	*(cont'd)*						
B3-1 0 0 3	*(cont'd)*						
B3-1 0 0 4	Mobility of university students (Erasmus)						
	Differentiated appropriations	82 500 000	79 700 000	80 000 000	73 240 000	75 894 341,75	75 894 341,75
	(Contribution by EFTA countries)	*(7 788 000)*	*(6 885 536)*				

COMMISSION

Subsection B3

(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-10 — EDUCATION, VOCATIONAL TRAINING AND YOUTH POLICY *(cont'd)*

Article Item	Remarks
B3-100	*(cont'd)*
B3-1003	*(cont'd)*

The commitment appropriation authorized for 1994 is ECU 5 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations						
Commitment appropriations carried over from 1992						
Appropriation for 1993	4 000 000	4 000 000				
Appropriation for 1994	5 000 000		5 000 000			
Total	9 000 000	4 000 000	5 000 000			

B3-1004

Treaty establishing the European Community, and in particular Article 128 thereof.

Council Decision 87/327/EEC of 15 June 1987 adopting the European Community action scheme for the mobility of university students (Erasmus) (OJ No L 166, 25. 6. 1987, p. 20), as amended by Decision 89/663/EEC (OJ No L 395, 30. 12. 1989, p. 23).

Conclusions of the Council and the Ministers of Education meeting within the Council of 25 November 1991 on cooperation for the reinforcement of mobility in higher education (OJ No C 321, 12. 12. 1991, p. 2).

This appropriation is intended to provide total or partial financing for the measures set out in the Erasmus programme (European Community action scheme for the mobility of university students).

This appropriation also covers expenditure on studies, meetings of experts, conferences, congresses, information and publications directly linked with the achievement of the objective of the measure of which they form an integral part; this excludes expenditure involved in the management of these measures or in general administration (Commission communication of 22 April 1992).

Strict social and geographical criteria will be applied as regards the distribution and award of mobility grants.

COMMISSION

Subsection B3
(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-1 0 — EDUCATION, VOCATIONAL TRAINING AND YOUTH POLICY *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B3-1 0 0	*(cont'd)*						
B3-1 0 0 4	*(cont'd)*						
B3-1 0 0 5	Foreign language competence (Lingua) Differentiated appropriations	43 500 000	40 000 000	41 650 000	39 037 000	34 650 000,—	34 650 000,—

COMMISSION

Subsection B3

(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-10 — EDUCATION, VOCATIONAL TRAINING AND YOUTH POLICY *(cont'd)*

Article Item | Remarks

B3-100 *(cont'd)*

B3-1004 *(cont'd)*

The commitment appropriation authorized for 1994 is ECU 82 500 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations						
Commitment appropriations carried over from 1992	4 360 000	4 360 000				
Appropriation for 1993	80 000 000	73 240 000	6 760 000			
Appropriation for 1994	82 500 000		72 940 000	9 560 000		
Total	166 860 000	77 600 000 (1)	79 700 000	9 560 000		

(1) Including ECU 4 360 000 carried over from 1992 as 1992 revenue to be re-used.

Revenue available for re-use is estimated at ECU 300 000.

To the appropriations entered in this item must be added the contributions from the Member States pursuant to the Agreement establishing the European Economic Area, and in particular Article 82 and Protocol 31 thereof.

These amounts, given here for information, accruing from contributions from the EFTA States, entered against Article 6 3 0 of the statement of revenue and constituting 'allocated revenue' in accordance with the third indent of Article 4 (2) of the Financial Regulation of 21 December 1977, applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1), give rise to the opening of corresponding appropriations and to implementation under Annex III to Part B, which forms an integral part of the general budget.

B3-1005 Council Decision 89/489/EEC of 28 July 1989 establishing an action programme to promote foreign language competence in the European Community (Lingua) (OJ No L 239, 16. 8. 1989, p. 24).

This appropriation is to provide total or partial support for the actions envisaged in the Lingua programme.

This appropriation also covers expenditure on studies, meetings of experts, conferences, congresses, information and publications directly linked with the achievement of the objective of the measure of which they form an integral part; this excludes expenditure involved in the management of these measures or in general administration (Commission communication of 22 April 1992).

COMMISSION

Subsection B3
(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-10 — EDUCATION, VOCATIONAL TRAINING AND YOUTH POLICY *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B3-100	*(cont'd)*						
B3-1005	*(cont'd)*						
B3-1006	**Promotion and safeguard of less-widespread languages and cultures**						
	Differentiated appropriations	3 500 000	3 500 000	3 500 000	3 500 000	2 410 000,—	2 410 000,—

COMMISSION

Subsection B3

(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-10 — EDUCATION, VOCATIONAL TRAINING AND YOUTH POLICY *(cont'd)*

Article Item	Remarks
B3-100	*(cont'd)*
B3-1005	*(cont'd)*

The commitment appropriation authorized for 1994 is ECU 43 500 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations						
Commitment appropriations carried over from 1992	158 700	158 700				
Appropriation for 1993	41 650 000	39 037 000	2 613 000			
Appropriation for 1994	43 500 000		37 387 000	6 113 000		
Total	85 308 700	39 195 700 (1)	40 000 000	6 113 000		

(1) Including ECU 158 700 carried over from 1992 as 1992 revenue to be re-used.

B3-1006

European Parliament resolution of 30 October 1987 on the languages and cultures of regional and ethnic minorities in the European Community (OJ No C 318, 30. 11. 1987, p. 160).

This appropriation is entered to cover the funding of exchanges and activities between minority cultural groups in the countries of central and eastern Europe and the European Community.

The Commission shall ensure that the funds are allocated fairly between the various groups, taking account of their specific situations.

It is also aimed at those minority languages which do not belong to a specific region, such as Yiddish, gypsy languages, etc.

This item is intended to cover the financing of exchanges and visits, pilot projects, seminars, symposia and reports, study grants, and didactic material.

It also covers expenditure on studies, meetings of experts, conferences, congresses, information and publications directly linked with the achievement of the objective of the measure of which they form an integral part; this excludes expenditure involved in the management of these measures or in general administration (Commission communication of 22 April 1992).

The Commission will publish a survey, at the end of each budget year, of the activities supported by it under this item with a view to wider publication of the initiatives in force.

COMMISSION

Subsection B3
(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-10 — EDUCATION, VOCATIONAL TRAINING AND YOUTH POLICY *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B3-100	*(cont'd)*						
B3-1006	*(cont'd)*						
B3-1007	Cooperation with third countries in education and vocational training Differentiated appropriations	1 000 000	1 000 000	p.m.	p.m.		

COMMISSION

Subsection B3

(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-1 0 — EDUCATION, VOCATIONAL TRAINING AND YOUTH POLICY *(cont'd)*

Article Item	Remarks
B3-1 0 0	*(cont'd)*
B3-1 0 0 6	*(cont'd)* The commitment appropriation authorized for 1994 is ECU 3 500 000. The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations						
Commitment appropriations carried over from 1992						
Appropriation for 1993	3 500 000	3 500 000				
Appropriation for 1994	3 500 000		3 500 000			
Total	7 000 000	3 500 000	3 500 000			

B3-1 0 0 7	Commission communication of 27 May 1992 concerning the development of EEC-United States cooperation in education and vocational training (SEC(92) 1023). Conclusions of the Council and of the Ministers of Education meeting within the Council of 27 November 1992 on Community/United States cooperation in the field of education and training (OJ No C 336, 19. 12. 1992, p. 7). European Parliament resolution of 13 July 1993 on EEC-United States cooperation in education and training (OJ No C 255, 20. 9. 1993, p. 51), and in particular paragraph 14 thereof. This appropriation is intended to cover, in particular, comparative studies on qualifications and skills, the establishment of a pilot scheme of exchanges of students, teachers and administrators, the promotion of inter-institutional cooperation and aid for the establishment of relations between the sectors of industry concerned and universities. The Commission shall ensure that the funds are fairly distributed amongst the various countries.

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Subsection B3
(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-1 0 — EDUCATION, VOCATIONAL TRAINING AND YOUTH POLICY *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B3-1 0 0	*(cont'd)*						
B3-1 0 0 7	*(cont'd)*						
	Article B3-1 0 0 — Total	149 500 000 *(8 024 000)*	141 400 000 *(7 014 864)*	140 257 000	130 447 000	121 931 375,97	121 931 375,97
B3-1 0 1	***Youth policy***						
B3-1 0 1 0	Priority measures in the youth field Differentiated appropriations	6 000 000	5 000 000	5 500 000	4 947 000	4 215 000,—	4 215 000,—

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Subsection B3

(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-1 0 — EDUCATION, VOCATIONAL TRAINING AND YOUTH POLICY *(cont'd)*

Article Item	Remarks
B3-1 0 0	*(cont'd)*
B3-1 0 0 7	*(cont'd)* The commitment appropriation authorized for 1994 is ECU 1 000 000. The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations						
Commitment appropriations carried over from 1992						
Appropriation for 1993	p.m.	p.m.				
Appropriation for 1994	1 000 000		1 000 000			
Total	1 000 000	p.m.	1 000 000			

B3-1 0 1	
B3-1 0 1 0	Commission memorandum to the Council and the European Parliament of 17 October 1990 on young people in the European Community (COM(90) 469 final). European Parliament resolution of 14 June 1991 on Community policies and their impact on youth (OJ No C 183, 15. 7. 1991, p. 469). Resolution of the Council and of the Ministers meeting within the Council of 26 June 1991 on priority actions in the youth field (OJ No C 208, 9. 8. 1991, p. 1). This appropriation is intended to cover : — cooperation between Member State structures responsible for youth work, — information for young people, — support for initiatives of Community interest promoted by youth organizations, — stimulating the initiative and creativity of young people, — cooperation on the training of youth workers with particular reference to the European dimension, — youth exchanges with the Mediterranean countries, — youth exchanges with central and eastern Europe, — youth exchanges with Latin America, — youth exchanges for cultural purposes. Pilot schemes in which young people meet and cooperate in the context of trilateral or multilateral innovative projects in the cultural field. It also covers financing the action programme for the children of the Community.

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Subsection B3
(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-10 — EDUCATION, VOCATIONAL TRAINING AND YOUTH POLICY *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B3-101	*(cont'd)*						
B3-1010	*(cont'd)*						
B3-1011	Youth for Europe programme Differentiated appropriations	11 000 000	9 500 000	9 500 000	9 311 000	7 808 265,—	7 808 265,—
	(Contribution by EFTA countries)	*(1 038 400)*	*(878 958)*				

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Subsection B3

(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-1 0 — EDUCATION, VOCATIONAL TRAINING AND YOUTH POLICY *(cont'd)*

Article Item	Remarks
B3-1 0 1	*(cont'd)*
B3-1 0 1 0	*(cont'd)* Also charged to this item are subsidies granted for cultural events involving exchanges of young people between the Member States and the European countries which have concluded association agreements with the Community. It is desirable to encourage, as swiftly as possible, heightened awareness among young people of the heritage of the European countries which are now developing closer links with the Community via association agreements, and especially that of the countries of central and eastern Europe, e.g. the Czech Republic, Slovakia, Hungary and Poland. It also covers expenditure on studies, meetings of experts, conferences, congresses, information and publications directly linked with the achievement of the objective of the measure of which they form an integral part; this excludes expenditure involved in the management of these measures or in general administration (Commission communication of 22 April 1992). The commitment appropriation authorized for 1994 is ECU 6 000 000. The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations						
Commitment appropriations carried over from 1992						
Appropriation for 1993	5 500 000	4 947 000	553 000			
Appropriation for 1994	6 000 000		4 447 000	1 053 000		
Total	11 500 000	4 947 000	5 000 000	1 053 000		

B3-1 0 1 1	Council Decision 91/395/EEC of 29 July 1991 adopting the 'Youth for Europe' programme (second phase) (OJ No L 217, 6. 8. 1991, p. 25). This appropriation is intended to cover the financing of schemes provided for in the programme. One percent of the appropriations is allocated to initiatives in the agricultural and rural sectors. This appropriation also covers expenditure on studies, meetings of experts, conferences, congresses, information and publications directly linked with the achievement of the objective of the measure of which they form an integral part; this excludes expenditure involved in the management of these measures or in general administration (Commission communication of 22 April 1992).

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Subsection B3
(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-1 0 — EDUCATION, VOCATIONAL TRAINING AND YOUTH POLICY *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B3-1 0 1	*(cont'd)*						
B3-1 0 1 1	*(cont'd)*						
	Article B3-1 0 1 — Total	17 000 000 *(1 038 400)*	14 500 000 *(878 958)*	15 000 000	14 258 000	12 023 265,—	12 023 265,—
B3-1 0 2	***Vocational training and guidance***						
B3-1 0 2 0	General measures for vocational training and guidance Differentiated appropriations	6 000 000	5 000 000	4 261 000	3 761 000	4 051 054,—	4 051 054,—

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Subsection B3

(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-1 0 — EDUCATION, VOCATIONAL TRAINING AND YOUTH POLICY *(cont'd)*

Article Item	Remarks
B3-1 0 1	*(cont'd)*
B3-1 0 1 1	*(cont'd)*

The commitment appropriation authorized for 1994 is ECU 11 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations						
Commitment appropriations carried over from 1992	81 200	81 200				
Appropriation for 1993	9 500 000	9 311 000	189 000			
Appropriation for 1994	11 000 000		9 311 000	1 689 000		
Total	20 581 200	9 392 200 (1)	9 500 000	1 689 000		

(1) Including ECU 81 200 carried over from 1992 as 1992 revenue to be re-used.

To the appropriations entered in this item must be added the contributions from the Member States pursuant to the Agreement establishing the European Economic Area, and in particular Article 82 and Protocol 31 thereof.

These amounts, given here for information, accruing from contributions from the EFTA States, entered against Article 6 3 0 of the statement of revenue and constituting 'allocated revenue' in accordance with the third indent of Article 4 (2) of the Financial Regulation of 21 December 1977, applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1), give rise to the opening of corresponding appropriations and to implementation under Annex III to Part B, which forms an integral part of the general budget.

B3-1 0 2

B3-1 0 2 0

Treaty establishing the European Community, and in particular Articles 118 and 128 thereof.

Council Decision 63/266/EEC of 2 April 1963 laying down general principles for implementing a common vocational training policy (OJ No 63, 20. 4. 1963, p. 1338/63).

Council resolution of 18 December 1979 on linked work and training for young persons (OJ No C 1, 3. 1. 1980, p. 1).

Resolution of the Council and of the Ministers for Education meeting within the Council of 12 July 1982 concerning measures to be taken to improve the preparation of young people for work and to facilitate their transition to working life (OJ No C 193, 28. 7. 1982, p. 1).

Council Decision 85/368/EEC of 16 July 1985 on the comparability of vocational training qualifications between the Member States of the European Community (OJ No L 199, 31. 7. 1985, p. 56).

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Subsection B3
(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-1 0 — EDUCATION, VOCATIONAL TRAINING AND YOUTH POLICY *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B3-1 0 2	*(cont'd)*						
B3-1 0 2 0	*(cont'd)*						

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Subsection B3

(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-1 0 — EDUCATION, VOCATIONAL TRAINING AND YOUTH POLICY *(cont'd)*

Article Item	Remarks
B3-1 0 2	*(cont'd)*
B3-1 0 2 0	*(cont'd)*
	Council conclusions of 26 May 1987 on vocational training for women (OJ No C 178, 7. 7. 1987, p. 3).
	Commission recommendation 87/567/EEC of 24 November 1987 on vocational training for women (OJ No L 342, 4. 12. 1987, p. 35).
	Council Directive 89/48/EEC of 21 December 1988 on a general system for the recognition of higher-education diplomas awarded on completion of professional education and training of at least three years' duration (OJ No L 19, 24. 1. 1989, p. 16).
	Council resolution of 5 June 1989 on continuing vocational training (OJ No C 148, 15. 6. 1989, p. 1).
	Conclusions of the Council and the Ministers for Education meeting within the Council of 14 December 1989 on technical and vocational education and initial training (OJ No C 27, 6. 2. 1990, p. 4).
	Council Directive 89/684/EEC of 21 December 1989 on vocational training for certain drivers of vehicles carrying dangerous goods by road (OJ No L 398, 30. 12. 1989, p. 33).
	Proposal for a Council Directive submitted by the Commission on 18 March 1992 on the protection of young people at work (OJ No C 84, 4. 4. 1992, p. 7), as amended on 5 February 1993 (OJ No C 77, 18. 3. 1993, p. 1).
	Conclusions of the Council and of the Ministers of Education meeting within the Council of 27 November 1992 on criteria for actions on open and distance learning (OJ No C 336, 19. 12. 1992, p. 6).
	Council resolution of 3 December 1992 on transparency of qualifications (OJ No C 49, 19. 2. 1993, p. 1).
	European Parliament resolution of 21 April 1993 on vocational training in the European Community in the 1990s (OJ No C 150, 31. 5. 1993, p. 85).
	Resolution of the Council of 11 June 1993 on vocational education and training in the 1990s (OJ No C 186, 8. 7. 1993, p. 3).
	This appropriation is intended to cover the financing of operations relating to basic, continuing vocational training, occupational qualifications and the exchange of data.
	It also covers a European initiative for the development of recruitment and pre-training projects for ethnic minority groups in order to allow members of these groups enter standard media training schools.
	According to recommendation 87/567/EEC, the Commission wishes to reserve ECU 1 000 000 for the IRIS network which was set up in recognition of the fact that vocational training is crucial for women, who are far less likely to find work in non-traditional occupations for lack of training, especially in technological fields.
	Also charged to this item is the cost of comparative research and studies as well as measures to support research projects and pilot schemes.
	This appropriation covers, in addition, expenditure on studies, meetings of experts, conferences, congresses, information and publications directly linked with the achievement of the objective of the measure of which they form an integral part; this excludes expenditure involved in the management of these measures or in general administration (Commission communication of 22 April 1992).

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Subsection B3
(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-1 0 — EDUCATION, VOCATIONAL TRAINING AND YOUTH POLICY *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B3-1 0 2	*(cont'd)*						
B3-1 0 2 0	*(cont'd)*						
B3-1 0 2 1	Vocational training of young people and preparation for adult and working life (Petra) Differentiated appropriations	40 000 000	34 500 000	35 496 000	30 752 000	26 487 559,—	26 487 559,—

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Subsection B3

(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-1 0 — EDUCATION, VOCATIONAL TRAINING AND YOUTH POLICY *(cont'd)*

Article Item	Remarks
B3-1 0 2	*(cont'd)*
B3-1 0 2 0	*(cont'd)*

The commitment appropriation authorized for 1994 is ECU 6 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations						
Commitment appropriations carried over from 1992	60 300	60 300				
Appropriation for 1993	4 261 000	3 761 000	500 000			
Appropriation for 1994	6 000 000		4 500 000	1 500 000		
Total	10 321 300	3 821 300 (1)	5 000 000	1 500 000		

(1) Including ECU 60 300 carried over from 1992 revenue to be re-used.

B3-1 0 2 1

Council Decision 87/569/EEC of 1 December 1987 concerning an action programme for the vocational training of young people and their preparation for adult and working life (Petra) (OJ No L 346, 10. 12. 1987, p. 31), as amended by Decision 91/387/EEC (OJ No L 214, 2. 8. 1991, p. 69).

Conclusions of the Council and of the Ministers of Education meeting within the Council of 24 May 1988 on the second European Community action programme (1982 to 1987) concerning the transition of young people from education to adult and working life (OJ No C 177, 6. 7. 1988, p. 1).

Proposal for a Council Directive submitted by the Commission on 18 March 1992 on the protection of young people at work (OJ No C 84, 4. 4. 1992, p. 7), as amended on 5 February 1993 (OJ No C 77, 18. 3. 1993, p. 1).

This appropriation is intended to cover the financing of the coordination and promotion of schemes and projects initiated under the Petra programme (Action programme for the vocational training of young people and their preparation for adult and working life).

This appropriation also covers expenditure on studies, meetings of experts, conferences, congresses, information and publications directly linked with the achievement of the objective of the measure of which they form an integral part; this excludes expenditure involved in the management of these measures or in general administration (Commission communication of 22 April 1992).

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Subsection B3
(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-10 — EDUCATION, VOCATIONAL TRAINING AND YOUTH POLICY *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B3-102	*(cont'd)*						
B3-1021	*(cont'd)*						
B3-1022	**Innovation concerning vocational training resulting from technological change (Eurotecnet)**						
	Differentiated appropriations	1 000 000	1 000 000	1 000 000	967 000	1 490 000,—	1 231 739,41

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Subsection B3

(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-1 0 — EDUCATION, VOCATIONAL TRAINING AND YOUTH POLICY *(cont'd)*

Article Item	Remarks
B3-1 0 2	*(cont'd)*
B3-1 0 2 1	*(cont'd)*

The commitment appropriation authorized for 1994 is ECU 40 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations						
Commitment appropriations carried over from 1992	214 000	214 000				
Appropriation for 1993	35 496 000	30 752 000	4 744 000			
Appropriation for 1994	40 000 000		29 756 000	10 244 000		
Total	75 710 000	30 966 000 (1)	34 500 000	10 244 000		

(1) Including ECU 214 000 carried over from 1992 as 1992 revenue to be re-used.

Revenue available for re-use is estimated at ECU 200 000.

B3-1 0 2 2

Council resolution of 2 June 1983 concerning vocational training measures relating to new information technology (OJ No C 166, 25. 6. 1983, p. 1).

Council Decision 89/657/EEC of 18 December 1989 establishing an action programme to promote innovation in the field of vocational training resulting from technological change in the European Community (Eurotecnet) (OJ No L 393, 30. 12. 1989, p. 29), as last amended by Decision 92/170/EEC (OJ No L 75, 21. 3. 1992, p. 51).

This appropriation is intended to cover the financing of the coordination and promotion of schemes initiated under the Eurotecnet programme (European technical network).

This appropriation also covers expenditure on studies, meetings of experts, conferences, congresses, information and publications directly linked with the achievement of the objective of the measure of which they form an integral part; this excludes expenditure involved in the management of these measures or in general administration (Commission communication of 22 April 1992).

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Subsection B3
(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-1 0 — EDUCATION, VOCATIONAL TRAINING AND YOUTH POLICY *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B3-1 0 2	*(cont'd)*						
B3-1 0 2 2	*(cont'd)*						
B3-1 0 2 3	Development of continuing vocational training (Force) Differentiated appropriations	26 000 000	23 500 000	25 000 000	20 300 000	17 445 195,—	17 445 195,—

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Subsection B3

(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-1 0 — EDUCATION, VOCATIONAL TRAINING AND YOUTH POLICY *(cont'd)*

Article Item	Remarks
B3-1 0 2	*(cont'd)*
B3-1 0 2 2	*(cont'd)*

The commitment appropriation authorized for 1994 is ECU 1 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations	684 277	425 977	258 300			
Commitment appropriations carried over from 1992						
Appropriation for 1993	1 000 000	541 023	458 977			
Appropriation for 1994	1 000 000		282 723	717 277		
Total	2 684 277	967 000	1 000 000	717 277		

B3-1 0 2 3 *Former Item B3-1 0 2 3 and former Article B3-1 1 0*

Council Regulation (EEC) No 4254/88 of 19 December 1988 laying down provisions for implementing Regulation (EEC) No 2052/88 as regards the European Regional Development Fund (OJ No L 374, 31. 12. 1988, p. 15), and in particular the second indent of Article 10 (1) (b) thereof.

Council Decision 90/267/EEC of 29 May 1990 establishing a Community action programme for the development of continuing vocational training (Force) (OJ No L 156, 21. 6. 1990, p. 1), as amended by Decision 92/170/EEC (OJ No L 75, 21. 3. 1992, p. 51).

Council recommendation 93/404/EEC of 30 June 1993 on access to continuing vocational training (OJ No L 181, 23. 7. 1993, p. 37).

This appropriation is intended to cover the financing of schemes provided for in the programme Force *(formation professionnelle continue)*. It is intended to give managers and technicians in Objective 1, 2 and 5b priority regions of the Community training and information to enable them to plan, prepare, start up, follow up and assess more effectively the impact of projects in the trans-national Community frameworks.

It also covers the establishment of a network of Community developers able to work together and consolidate their joint know-how as regards Community programmes.

Also charged to this item is expenditure on studies, meetings of experts, conferences, congresses, information and publications directly linked with the achievement of the objective of the measure of which they form an integral part; this excludes expenditure involved in the management of these measures or in general administration (Commission communication of 22 April 1992).

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Subsection B3
(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-1 0 — EDUCATION, VOCATIONAL TRAINING AND YOUTH POLICY *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B3-1 0 2	*(cont'd)*						
B3-1 0 2 3	*(cont'd)*						
B3-1 0 2 4	Cooperation between universities and enterprises regarding training in the field of technology (Comett)						
	Differentiated appropriations	37 000 000	33 000 000	36 705 000	40 500 000	57 358 456,16	55 116 768,98
	(Contribution by EFTA countries)	*(3 492 800)*	*(2 376 058)*				

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(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-1 0 — EDUCATION, VOCATIONAL TRAINING AND YOUTH POLICY *(cont'd)*

Article Item	Remarks
B3-1 0 2	*(cont'd)*
B3-1 0 2 3	*(cont'd)*

The commitment appropriation authorized for 1994 is ECU 26 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations						
Commitment appropriations carried over from 1992						
Appropriation for 1993	25 000 000	20 300 000	4 700 000			
Appropriation for 1994	26 000 000		18 800 000	7 200 000		
Total	51 000 000	20 300 000	23 500 000	7 200 000		

B3-1 0 2 4

Former Item B3-1 0 2 4 and former Article B5-4 1 5

Treaty establishing the European Community, and in particular Articles 128 and 235 thereof.

Council Decision 89/27/EEC of 16 December 1988 adopting the second phase of the programme on cooperation between universities and enterprises regarding training in the field of technology (Comet II) (1990 to 1994) (OJ No L 13, 17. 1. 1989, p. 28).

Council Decision of 22 May 1989 on the opening of Comett II to the European Free-Trade Association countries.

This appropriation is intended to finance the implementation of measures contained in the Council Decision adopting the Comett programme (Action programme of the Community in education and training for technology).

This appropriation also covers expenditure on studies, meetings of experts, conferences, congresses, information and publications directly linked with the achievement of the objective of the measure of which they form an integral part; this excludes expenditure involved in the management of these measures or in general administration (Commission communication of 22 April 1992).

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Subsection B3
(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-1 0 — EDUCATION, VOCATIONAL TRAINING AND YOUTH POLICY *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B3-1 0 2	*(cont'd)*						
B3-1 0 2 4	*(cont'd)*						

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Subsection B3

(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-1 0 — EDUCATION, VOCATIONAL TRAINING AND YOUTH POLICY *(cont'd)*

Article Item	Remarks
B3-1 0 2	*(cont'd)*
B3-1 0 2 4	*(cont'd)*

The commitment appropriation authorized for 1994 is ECU 37 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations	11 624 895	11 492 397	132 498			
Commitment appropriations carried over from 1992	938 000	938 000				
Appropriation for 1993	36 705 000	29 007 603	7 697 397			
Appropriation for 1994	37 000 000		25 170 105	11 829 895		
Total	86 267 895	41 438 000 (1)	33 000 000	11 829 895		

(1) Including ECU 938 000 carried over from 1992 as 1992 revenue to be re-used.

To the appropriations entered in this item must be added the contributions from the Member States pursuant to the Agreement establishing the European Economic Area, and in particular Article 82 and Protocol 31 thereof.

These amounts, given here for information, accruing from contributions from the EFTA States, entered against Article 6 3 0 of the statement of revenue and constituting 'allocated revenue' in accordance with the third indent of Article 4 (2) of the Financial Regulation of 21 December 1977, applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1), give rise to the opening of corresponding appropriations and to implementation under Annex III to Part B, which forms an integral part of the general budget.

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Subsection B3
(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-10 — EDUCATION, VOCATIONAL TRAINING AND YOUTH POLICY *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B3-102	*(cont'd)*						
B3-1025	European Centre for the Development of Vocational Training Differentiated appropriations	11 000 000	11 000 000	11 860 000	11 860 000	10 800 000,—	10 800 000,—

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Subsection B3

(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-1 0 — EDUCATION, VOCATIONAL TRAINING AND YOUTH POLICY *(cont'd)*

Article Item	Remarks		
B3-1 0 2	*(cont'd)*		
B3-1 0 2 5	Council Regulation (EEC) No 337/75 of 10 February 1975 establishing a European Centre for the Development of Vocational Training (OJ No L 39, 13. 2. 1975, p. 1), as amended by Regulation (EEC) No 1946/93 (OJ No L 181, 23. 7. 1993, p. 11).		
	This appropriation is intended to cover the subsidy for the Centre in accordance with the provisions of Regulation (EEC) No 337/75.		
	The estimated revenue and expenditure for the financial year is as follows:		
	Revenue:		
	— Title 1 'EEC subsidy'		11 000 000
	— Title 2 'Sundry revenue'		100 000
		Total	11 100 000
	Expenditure:		
	— Title 1 'Staff'		6 511 000
	— Title 2 'Administrative expenditure'		1 052 000
	— Title 3 'Operating expenditure'		3 527 000
	— Title 9 'Expenditure not specifically provided for'		10 000
		Total	11 100 000

Staff complement

Category	Number	
	1993	1994
A	21	21
LA	11	11
B	15	15
C	26	26
D	3	3
Local staff	—	—

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Subsection B3
(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-1 0 — EDUCATION, VOCATIONAL TRAINING AND YOUTH POLICY *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B3-1 0 2	*(cont'd)*						
B3-1 0 2 5	*(cont'd)*						
	Article B3-1 0 2 — Total	121 000 000 *(3 492 800)*	108 000 000 *(2 376 058)*	114 322 000	108 140 000	117 632 264,16	115 132 316,39
	Non-differentiated appropriations — Sub-total					192 738 448,97	192 738 448,97
	Differentiated appropriations — Sub-total	287 500 000	263 900 000	269 579 000	252 845 000	58 848 456,16	56 348 508,39
	CHAPTER B3-1 0 TOTAL	287 500 000 *(12 555 200)*	263 900 000 *(10 269 880)*	269 579 000	252 845 000	251 586 905,13	249 086 957,36
	Non-differentiated appropriations — Sub-total					192 738 448,97	192 738 448,97
	Differentiated appropriations — Sub-total	287 500 000	263 900 000	269 579 000	252 845 000	58 848 456,16	56 348 508,39
	Title B3-1 — Total	**287 500 000** *(12 555 200)*	**263 900 000** *(10 269 880)*	**269 579 000**	**252 845 000**	**251 586 905,13**	**249 086 957,36**

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Subsection B3

(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-1 0 — EDUCATION, VOCATIONAL TRAINING AND YOUTH POLICY *(cont'd)*

Article Item	Remarks
B3-1 0 2	*(cont'd)*
B3-1 0 2 5	*(cont'd)*

The commitment appropriation authorized for 1994 is ECU 11 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations						
Commitment appropriations carried over from 1992						
Appropriation for 1993	11 860 000	11 860 000				
Appropriation for 1994	11 000 000		11 000 000			
Total	22 860 000	11 860 000	11 000 000			

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Subsection B3
(Training, youth, culture, audiovisual media, information and other social operations)

TITLE B3-2

CULTURE AND AUDIOVISUAL MEDIA

CHAPTER B3-2 0 — CULTURE AND AUDIOVISUAL MEDIA

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B3-2 0						
B3-2 0 0	***Culture***						
B3-2 0 0 0	Protection and development of the European cultural heritage Differentiated appropriations	8 000 000	6 100 000	6 755 000	4 455 000	5 780 000,—	5 780 000,—

COMMISSION

Subsection B3

(Training, youth, culture, audiovisual media, information and other social operations)

TITLE B3-2

CULTURE AND AUDIOVISUAL MEDIA

CHAPTER B3-20 — CULTURE AND AUDIOVISUAL MEDIA

Article Item	Remarks
B3-200	
B3-2000	Treaty establishing the European Community, and in particular Articles 117, 118 and 128 thereof. Resolution of the Ministers responsible for cultural affairs meeting within the Council of 13 November 1986 on the protection of Europe's cultural heritage (OJ No C 320, 13. 12. 1986, p. 1). Resolution of the Ministers responsible for cultural affairs meeting within the Council of 13 November 1986 on the conservation of works of art and artefacts (OJ No C 320, 13. 12. 1986, p. 3). Conclusions of the Council and the Ministers responsible for cultural affairs meeting within the Council of 27 May 1988 concerning future priority actions in the cultural field (OJ No C 197, 27. 7. 1988, p. 2). European Parliament resolution of 28 October 1988 on the conservation of the Community's architectural and archaeological heritage (OJ No C 309, 5. 12. 1988, p. 423). Conclusions of the Ministers of Culture meeting within the Council of 12 November 1992 on guidelines for Community cultural action (OJ No C 336, 19. 12. 1992, p. 1). European Parliament resolution of 12 February 1993 on preserving the architectural heritage and protecting cultural assets (OJ No C 72, 15. 3. 1993, p. 160). Declaration of the Ministers responsible for Cultural Affairs meeting within the Council of 12 May 1993 on the 'Camino de Santiago' (Way of Saint James). This appropriation is intended to cover, in accordance with the detailed arrangements adopted, Community contributions to projects for protecting and safeguarding cultural heritage of European significance and historical monuments and sites selected in turn in the various Member States, in additional to the national financing provided. It also covers projects linked to cooperation and coordination with the Member States through meetings to be held at regular intervals as required by the first meeting of Heritage Directors of 1 and 2 July 1993 in Venice. This appropriation also covers expenditure on studies, meetings of experts, conferences, congresses, information and publications directly linked with the achievement of the objective of the measure of which they form an integral part; this excludes expenditure involved in the management of these measures or in general administration (Commission communication of 22 April 1992). The Commission may seek expert advice in the various areas concerned. The commitment appropriation authorized for 1994 is ECU 8 000 000. The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations						
Commitment appropriations carried over from 1992						
Appropriation for 1993	6 755 000	4 455 000	2 300 000			
Appropriation for 1994	8 000 000		3 800 000	4 200 000		
Total	14 755 000	4 455 000	6 100 000	4 200 000		

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Subsection B3
(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-2 0 — CULTURE AND AUDIOVISUAL MEDIA *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B3-2 0 0	*(cont'd)*						
B3-2 0 0 1	Measures to encourage cultural initiatives in connection with European influence Differentiated appropriations	4 700 000	3 800 000	4 600 000	3 700 000	4 728 078,74	4 728 078,74

COMMISSION

Subsection B3

(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-2 0 — CULTURE AND AUDIOVISUAL MEDIA *(cont'd)*

Article Item	Remarks
B3-2 0 0	*(cont'd)*
B3-2 0 0 1	Conclusions of the Ministers of Culture meeting within the Council of 18 May 1990 on future eligibility for the 'European City of Culture' and on a special European cultural month event (OJ No C 162, 3. 7. 1990, p. 1). Resolution of the Council and the Ministers of Culture meeting within the Council of 7 June 1991 on the training of arts administrators (OJ No C 188, 19. 7. 1991, p. 1). Resolution of the Ministers of Culture meeting within the Council of 7 June 1991 on the development of theatre in Europe (OJ No C 188, 19. 7. 1991, p. 3). Resolution of the Council and the Ministers of Culture meeting within the Council of 14 November 1991 on European cultural networks (OJ No C 314, 5. 12. 1991, p. 1). Conclusions of the Ministers of Culture meeting within the Council of 14 November 1991 on the promotion of theatrical events in 1993 (OJ No C 314, 5. 12. 1991, p. 3). Conclusions of the Ministers of Culture meeting within the Council of 18 May 1992 concerning the choice of European Cities of Culture after 1996 and the European Cultural Month (OJ No C 151, 16. 6. 1992, p. 1). Conclusions of the Ministers of Culture meeting within the Council of 12 November 1992 on the procedure for designation of European Cities of Culture (OJ No C 336, 19. 12. 1992, p. 3). European Parliament resolution of 21 January 1993 on the Commission communication entitled 'New prospects for Community cultural action' (OJ No C 42, 15. 2. 1993, p. 173). Resolution of the Council and Ministers of Culture meeting within the Council of 17 May 1993 on the promotion of the translation of contemporary European dramatic works (OJ No C 160, 12. 6. 1993, p. 1). This appropriation is intended to cover, in accordance with the detailed arrangements adopted, Community contributions to projects for: — financing various cultural events, including those promoted or organized in third countries by organizations or associations of Community citizens, with a view to improving knowledge and dissemination of the culture and history of the peoples of Europe in all artistic fields, — promoting non-commercial cultural exchange, including exchanges with organizations or associations of Community citizens established in third countries, — financing the organization of the cultural and artistic events to be held in the 'European Capital of Culture', — measures in the field of the theatre, cinema, music, plastic arts, etc., — financing concerts and recordings by the European Community Youth Orchestra and the European Baroque Orchestra, — encouraging artistic and literary creation, — Community projects to enable young artists to cooperate and exhibit their work, by continuing and extending existing networks or enabling new networks to be set up, — a pilot project supporting artists, — financing and supporting cross-border networks. It also covers the financing of vocational training grants (Community grants) to young artists. Also charged to this item is expenditure on studies, meetings of experts, conferences, congresses, information and publications directly linked with the achievement of the objective of the measure of which they form an integral part; this excludes expenditure involved in the management of these measures or in general administration (Commission communication of 22 April 1992).

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Subsection B3
(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-20 — CULTURE AND AUDIOVISUAL MEDIA *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B3-200	*(cont'd)*						
B3-2001	*(cont'd)*						
B3-2002	Promotion of theatre and music in the European Community						
	Differentiated appropriations	500 000	500 000	p.m.	p.m.		

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Subsection B3

(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-2 0 — CULTURE AND AUDIOVISUAL MEDIA *(cont'd)*

Article Item	Remarks
B3-2 0 0	*(cont'd)*
B3-2 0 0 1	*(cont'd)*

The commitment appropriation authorized for 1994 is ECU 4 700 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations						
Commitment appropriations carried over from 1992						
Appropriation for 1993	4 600 000	3 700 000	735 000	165 000		
Appropriation for 1994	4 700 000		3 065 000	1 635 000		
Total	9 300 000	3 700 000	3 800 000	1 800 000		

B3-2 0 0 2

European Parliament resolution of 10 February 1988 on the teaching and promotion of music in the European Community (OJ No C 68, 14. 3. 1988, p. 46).

European Parliament resolution of 20 May 1988 on the establishment of a European Community Youth Opera (OJ No C 167, 27. 6. 1988, p. 461).

Conclusions of the Council and Cultural Affairs Ministers meeting within the Council on 27 May 1988 concerning future priority actions in the cultural sector (OJ No C 197, 27. 7. 1988, p. 2).

Resolution of the Ministers for Culture meeting within the Council of 7 June 1991 on the development of theatre in Europe (OJ No C 188, 19. 7. 1991, p. 3).

European Parliament resolution of 25 October 1991 on the promotion of theatre and music in the European Community (OJ No C 305, 25. 11. 1991, p. 518).

Conclusions of the Ministers for Culture meeting within the Council of 14 November 1991 on the promotion of theatrical events in 1993 (OJ No C 314, 5. 12. 1991, p. 3).

The main aim of this appropriation is :

— to support cooperative projects and initiatives within operating structures in the music and theatre sector,

— to promote vocational training at Community level within the music and theatre sectors, by means of exchanges, workshops, apprenticeships, schools and courses covering the whole Community, and other initiatives,

— to support experiments, either current or under development, with a potential Community dimension,

— to support the structures and activities of musical and theatrical associations at European level.

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Subsection B3
(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-20 — CULTURE AND AUDIOVISUAL MEDIA *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B3-200	*(cont'd)*						
B3-2002	*(cont'd)*						
B3-2003	**Cultural cooperation with third countries** Differentiated appropriations	1 400 000	800 000	1 000 000	500 000	1 449 737,91	1 449 737,91

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Subsection B3

(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-2 0 — CULTURE AND AUDIOVISUAL MEDIA *(cont'd)*

Article Item	Remarks
B3-2 0 0	*(cont'd)*
B3-2 0 0 2	*(cont'd)*

The commitment appropriation authorized for 1994 is ECU 500 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations						
Commitment appropriations carried over from 1992						
Appropriation for 1993	p.m.	p.m.				
Appropriation for 1994	500 000		500 000			
Total	500 000	p.m.	500 000			

B3-2 0 0 3

Resolution of the Ministers responsible for cultural affairs meeting within the Council of 13 November 1986 on the protection of Europe's cultural heritage (OJ No C 320, 13. 12. 1986, p. 1).

European Parliament resolution of 10 September 1991 on cultural relations between the European Community and the countries of central and eastern Europe (OJ No C 267, 14. 10. 1991, p. 45).

Resolution of the Council of 14 May 1992 aiming to reinforce copyright protection and related rights (OJ No C 138, 28. 5. 1992, p. 1).

European Parliament resolution of 12 February 1993 on preserving the architectural heritage and protecting cultural assets, and in particular paragraphs 8, 9 and 10 thereof (OJ No C 72, 15. 3. 1993, p. 160).

European Parliament resolution of 16 September 1993 on the situation in Bosnia-Herzegovina (OJ No C 268, 4. 10. 1993, p. 160), and in particular point 15 thereof, declaring its support for Sarajevo's designation as a multicultural capital of Europe.

This appropriation is intended to cover, in accordance with the detailed arrangements adopted, the Community contributions designed to promote cooperation with non-member countries and international organizations with responsibilities in the field of culture.

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CHAPTER B3-2 0 — CULTURE AND AUDIOVISUAL MEDIA *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B3-2 0 0	*(cont'd)*						
B3-2 0 0 3	*(cont'd)*						
B3-2 0 0 4	**Books and reading — Gutenberg Programme** Differentiated appropriations	200 000	200 000				

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CHAPTER B3-2 0 — CULTURE AND AUDIOVISUAL MEDIA *(cont'd)*

Article Item	Remarks
B3-2 0 0	***(cont'd)***
B3-2 0 0 3	***(cont'd)***

The commitment appropriation authorized for 1994 is ECU 1 400 000.

The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations						
Commitment appropriations carried over from 1992						
Appropriation for 1993	1 000 000	500 000	500 000			
Appropriation for 1994	1 400 000		300 000	600 000	500 000	
Total	2 400 000	500 000	800 000	600 000	500 000	

B3-2 0 0 4 *New item*

Resolution of the Council and the Ministers responsible for Cultural Affairs meeting within the Council of 18 May 1989 concerning the promotion of books and reading (OJ No C 183, 20. 7. 1989, p. 1).

Conclusions of the Council and the Ministers responsible for Cultural Affairs meeting within the Council of 18 May 1989 on books and reading with a view to the completion of the internal market in 1992 (OJ No C 183, 20. 7. 1989, p. 3).

European Parliament resolution of 21 January 1993 on the promotion of books and reading in Europe (OJ No C 42, 15. 2. 1993, p. 182), and in particular paragraph 10 et seg, thereof.

Resolution of the Council and the Ministers of Culture meeting within the Council of 17 May 1993 on the promotion of the translation of contemporary European dramatic works (OJ No C 160, 12. 6. 1993, p. 1).

This appropriation will be used to implement the Gutenburg programme to promote access to books and reading.

It will also be used to finance the translation of literary works, in particular from or into the lesser-used languages, including so-called 'minority' languages, with a particular view to promoting literary and historic works of European interest.

Also charged to this item is the financing of multilingual publications for the advancement of the European ideal.

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CHAPTER B3-2 0 — CULTURE AND AUDIOVISUAL MEDIA *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B3-2 0 0	*(cont'd)*						
B3-2 0 0 4	*(cont'd)*						
	Article B3-2 0 0 — Total	14 800 000	11 400 000	12 355 000	8 655 000	11 957 816,65	11 957 816,65
B3-2 0 1	***Audiovisual media***						
B3-2 0 1 0	Measures to promote the development of the audiovisual industry — Media						
	Differentiated appropriations	49 000 000	55 000 000	48 220 000	51 420 000	44 611 882,36	38 348 667,11
	(Contribution by EFTA countries)	*(4 625 600)*	*(3 363 242)*				

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(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-2 0 — CULTURE AND AUDIOVISUAL MEDIA *(cont'd)*

Article Item	Remarks
B3-2 0 0	*(cont'd)*
B3-2 0 0 4	*(cont'd)*

The commitment appropriation authorized for 1994 is ECU 200 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations						
Commitment appropriations carried over from 1992						
Appropriation for 1993						
Appropriation for 1994	200 000		200 000			
Total	200 000		200 000			

B3-2 0 1

B3-2 0 1 0 Council Decision 90/685/EEC of 21 December 1990 concerning the implementation of an action programme to promote the development of the European audiovisual industry (Media) (1991 to 1995) (OJ No L 380, 31. 12. 1990, p. 37).

The appropriation will make it possible to work towards the following aims, as laid down in the Decision :

— to help create a favourable environment within which Community undertakings will act as a driving force alongside those from other European countries,

— to stimulate and increase the competitive supply capacity of European audiovisual products, with special regard for the role and requirements of small and medium-sized undertakings, the legitimate interests of all professionals who play a part in the original creation of such products and the position of countries in Europe with smaller audiovisual production capacities and/or with a limited geographical and linguistic area,

— to step up intra-European exchanges of films and audiovisual programmes and to make maximum use of the various means of distribution which either exist or are still to be set up in Europe, with a view to securing a better return on investment, wider dissemination and greater public impact,

— to increase European production and distribution companies' share of world markets,

— to promote access to and use of the new communications technology, particularly European ones, in the production and distribution of audiovisual material,

— to encourage an overall approach to the audiovisual industry which allows for the interdependence of its various sectors,

— to undertake the necessary consultations with all the circles concerned.

This appropriation also covers expenditure on studies, meetings of experts, conferences, congresses, information and publications directly linked with the achievement of the objective of the measure of which they form an integral part; this excludes expenditure involved in the management of these measures or in general administration (Commission communication of 22 April 1992).

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Subsection B3
(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-2 0 — CULTURE AND AUDIOVISUAL MEDIA *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B3-2 0 1	*(cont'd)*						
B3-2 0 1 0	*(cont'd)*						
B3-2 0 1 1	European dimension in the audiovisual industry Differentiated appropriations	800 000	600 000	655 000	422 000	3 145 000,—	3 145 000,—

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CHAPTER B3-2 0 — CULTURE AND AUDIOVISUAL MEDIA *(cont'd)*

Article Item	Remarks
B3-2 0 1	***(cont'd)***
B3-2 0 1 0	***(cont'd)***

The commitment appropriation authorized for 1994 is ECU 49 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations	22 572 435	17 666 000	4 906 435			
Commitment appropriations carried over from 1992						
Appropriation for 1993	48 220 000	33 754 000	14 466 000			
Appropriation for 1994	49 000 000		35 627 565	13 372 435		
Total	119 792 435	51 420 000	55 000 000	13 372 435		

To the appropriations entered in this item must be added the contributions from the Member States pursuant to the Agreement establishing the European Economic Area, and in particular Article 82 and Protocol 31 thereof.

These amounts, given here for information, accruing from contributions from the EFTA States, entered against Article 6 3 0 of the statement of revenue and constituting 'allocated revenue' in accordance with the third indent of Article 4 (2) of the Financial Regulation of 21 December 1977, applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1), give rise to the opening of corresponding appropriations and to implementation under Annex III to Part B, which forms an integral part of the general budget.

B3-2 0 1 1 *Former Item B3-2 0 1 1 (in part)*

Treaty establishing the European Community, and in particular Article 128 thereof.

Commission communication to the Council and European Parliament of 21 February 1990 on audiovisual policy (COM(90) 78 final).

This appropriation is intended to support European dimension in film festivals and audiovisual programmes in order to improve the distribution of these works throughout the Community in accordance with the objectives of the audiovisual policy and to contribute to the dissemination of Member States' cultures in accordance with the objectives of Article 128 of the Treaty.

It also covers the Community contribution to promoting the European film industry encouraging the organization of European film festivals and preparation for the film industry centenary.

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CHAPTER B3-2 0 — CULTURE AND AUDIOVISUAL MEDIA *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B3-2 0 1	*(cont'd)*						
B3-2 0 1 1	*(cont'd)*						
B3-2 0 1 2	**European multilingual television and radio service** Differentiated appropriations	5 000 000	4 000 000	2 345 000	1 512 000		

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(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-2 0 — CULTURE AND AUDIOVISUAL MEDIA *(cont'd)*

Article Item	Remarks
B3-2 0 1	***(cont'd)***
B3-2 0 1 1	***(cont'd)***

The commitment appropriation authorized for 1994 is ECU 800 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations						
Commitment appropriations carried over from 1992						
Appropriation for 1993	655 000	422 000	233 000			
Appropriation for 1994	800 000		367 000	433 000		
Total	1 455 000	422 000	600 000	433 000		

B3-2 0 1 2 *Former Item B3-2 0 1 1 (in part)*

This appropriation is intended to provide support for Euronews (European multilingual television news channel) and will provide ECU 750 000 for new initiatives such as the introduction of a digital radio system and the creation of European multilingual broadcasting networks, such as European Radio International (a European international news broadcasting network).

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CHAPTER B3-2 0 — CULTURE AND AUDIOVISUAL MEDIA *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B3-2 0 1	*(cont'd)*						
B3-2 0 1 2	*(cont'd)*						
	Article B3-2 0 1 — Total	54 800 000 *(4 625 600)*	59 600 000 *(3 363 242)*	51 220 000	53 354 000	47 756 882,36	41 493 667,11
	Non-differentiated appropriations — Sub-total					11 957 816,65	11 957 816,65
	Differentiated appropriations — Sub-total	69 600 000	71 000 000	63 575 000	62 009 000	47 756 882,36	41 493 667,11
	CHAPTER B3-2 0 TOTAL	69 600 000 *(4 625 600)*	71 000 000 *(3 363 242)*	63 575 000	62 009 000	59 714 699,01	53 451 483,76
	Non-differentiated appropriations — Sub-total					11 957 816,65	11 957 816,65
	Differentiated appropriations — Sub-total	69 600 000	71 000 000	63 575 000	62 009 000	47 756 882,36	41 493 667,11
	Title B3-2 — Total	**69 600 000** *(4 625 600)*	**71 000 000** *(3 363 242)*	**63 575 000**	**62 009 000**	**59 714 699,01**	**53 451 483,76**

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CHAPTER B3-2 0 — CULTURE AND AUDIOVISUAL MEDIA *(cont'd)*

Article Item	Remarks
B3-2 0 1	***(cont'd)***
B3-2 0 1 2	***(cont'd)***

The commitment appropriation authorized for 1994 is ECU 5 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations						
Commitment appropriations carried over from 1992						
Appropriation for 1993	2 345 000	1 512 000	830 000			
Appropriation for 1994	5 000 000		3 167 000	1 833 000		
Total	7 345 000	1 512 000	3 997 000	1 833 000		

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(Training, youth, culture, audiovisual media, information and other social operations)

TITLE B3-3

INFORMATION AND COMMUNICATION

CHAPTER B3-3 0 — INFORMATION AND COMMUNICATION

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B3-3 0						
B3-3 0 0	***General information work*** Differentiated appropriations	22 000 000	21 000 000	15 845 000	9 545 000	13 831 287,65	13 831 287,65

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(Training, youth, culture, audiovisual media, information and other social operations)

TITLE B3-3

INFORMATION AND COMMUNICATION

CHAPTER B3-30 — INFORMATION AND COMMUNICATION

Article Item	Remarks
B3-300	Treaty establishing the European Union, and in particular Articles 126 and 127 thereof. European Parliament resolution of 14 June 1991 on Community policies and their impact on young people (OJ No C 183, 15. 7. 1991, p. 469). Resolution of the Council and Ministers meeting within the Council of 26 June 1991 on priority actions in the youth field (OJ No C 208, 9. 8. 1991, p. 1). Conclusions of the Council and of the Ministers for Youth meeting within the Council of 11 April 1992 on the priority of an information programme for young people. European Parliament resolution of 17 September 1993 on the information policy of the European Community (OJ No C 268, 4. 10. 1993, p. 192). This appropriation is intended to cover the supply of general information to the public in Europe, particularly specific opinion-leaders and target groups (notably women and young people), so as to promote a better understanding of the aims, character and methods of Community action. Qualitative opinion surveys must be carried out and an information strategy developed to determine the extent of knowledge of opinion leaders. This multi-faceted action depends for its effectiveness on opinion polling and impact assessments. It includes operations which can be either multinational or centralized such as visits, publications, audiovisual productions, documentary and computerized information activities and Europe-wide operations directed at specific target audiences such as young people or women, decentralized operations to meet the specific needs of given countries or regions and representational duties in political circles. It also covers the cost of preparing, drafting and translating the different language versions using all appropriate means, including computerized methods. Twelve per cent of the appropriation is earmarked for the Women's Information Service which provides women with a permanent source of specific information on aspects of Community policy which affect them. This appropriation also covers expenditure on studies, meetings of experts, conferences, congresses, information and publications directly linked with the achievement of the objective of the measure of which they form an integral part; this excludes expenditure involved in the management of these measures or in general administration (Commission communication of 22 April 1992). Also charged to this item is the financing of the information campaign for the European elections in 1994. This appropriation is intended to fund a special information programme for the young people of the Community covering several areas of life and of Community policies, in the form of a database, updated permanently and available throughout the Community.

COMMISSION

Subsection B3
(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-3 0 — INFORMATION AND COMMUNICATION *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B3-3 0 0	*(cont'd)*						
B3-3 0 1	***Information outlets***						
B3-3 0 1 0	Information outlets and the International Federation of Europe Houses (FIME) Differentiated appropriations	3 500 000	3 400 000	2 700 000	1 800 000	1 497 389,04	1 497 389,04

COMMISSION

Subsection B3

(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-3 0 — INFORMATION AND COMMUNICATION *(cont'd)*

Article Item	Remarks
B3-3 0 0	*(cont'd)*

The commitment appropriation authorized for 1994 is ECU 22 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations						
Commitment appropriations carried over from 1992						
Appropriation for 1993	15 845 000	9 545 000	6 300 000			
Appropriation for 1994	22 000 000		14 700 000	7 300 000		
Total	37 845 000	9 545 000	21 000 000	7 300 000		

Revenue available for re-use is estimated at ECU 300 000.

B3-3 0 1

B3-3 0 1 0 *Former Article B3-3 0 1*

This appropriation is intended to cover the cost of financing information and documentation outlets, including ECU 1 500 000 for the International Federation of Europe Houses to meet the growing public demand for information about the Community's work. Such outlets, in the form of public or private organizations or combinations of the two, will back up the work of the Commission's Offices in the Member States.

The appropriation also covers expenditure on studies, meetings of experts, conferences, congresses, information and publications directly linked with the achievement of the objective of the measure of which they form an integral part; this excludes expenditure involved in the management of these measures or in general administration (Commission communication of 22 April 1992).

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Subsection B3
(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-30 — INFORMATION AND COMMUNICATION *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B3-301	*(cont'd)*						
B3-3010	*(cont'd)*						
B3-3011	European rural information fora						
	Differentiated appropriations	1 000 000	500 000				

COMMISSION

Subsection B3

(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-3 0 — INFORMATION AND COMMUNICATION *(cont'd)*

Article Item	Remarks
B3-3 0 1	*(cont'd)*
B3-3 0 1 0	*(cont'd)*

The commitment appropriation authorized for 1994 is ECU 3 500 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations						
Commitment appropriations carried over from 1992						
Appropriation for 1993	2 700 000	1 800 000	900 000			
Appropriation for 1994	3 500 000		2 500 000	1 000 000		
Total	6 200 000	1 800 000	3 400 000	1 000 000		

Revenue available for re-use is estimated at ECU 100 000.

B3-3 0 1 1 *New item*

This appropriation is intended to cover the support for rural information fora (meeting and information centres in rural communities) by means of technical and documentation assistance, production and provision of audiovisual and written material, privileged access to the 'rural world' database and other European databases, regular exchanges and meetings, access to a telematic service, publication of the bulletin *Carrefour News*, training of staff, start-up grants for new fora.

COMMISSION

Subsection B3
(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-3 0 — INFORMATION AND COMMUNICATION *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B3-3 0 1	*(cont'd)*						
B3-3 0 1 1	*(cont'd)*						
	Article B3-3 0 1	4 500 000	3 900 000	2 700 000	1 800 000	1 497 389,04	1 497 389,04
B3-3 0 2	***Information programmes for non-member countries*** Differentiated appropriations	6 000 000	4 750 000	4 736 000	3 800 000	3 700 637,05	3 700 637,05

COMMISSION

Subsection B3

(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-3 0 — INFORMATION AND COMMUNICATION *(cont'd)*

Article Item	Remarks
B3-3 0 1	*(cont'd)*
B3-3 0 1 1	*(cont'd)*

The commitment appropriation authorized for 1994 is ECU 1 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations						
Commitment appropriations carried over from 1992						
Appropriation for 1993						
Appropriation for 1994	1 000 000		500 000	500 000		
Total	1 000 000		500 000	500 000		

B3-3 0 2

This appropriation is to cover the cost of financing measures designed to enhance the effect that the Community's work has on public opinion in non-Member countries and spotlight the Community's heightened role in international affairs. This will involve greater efforts to respond, inform and communicate and to promote the image of the Community in the eyes of a number of strategic target audiences and opinion-leaders, using the same instruments and techniques as within the Community.

This appropriation also covers expenditure on studies, meetings of experts, conferences, congresses, information and publications directly linked with the achievement of the objective of the measure of which they form an integral part; this excludes expenditure involved in the management of these measures or in general administration (Commission communication of 22 April 1992).

COMMISSION

Subsection B3
(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-3 0 — INFORMATION AND COMMUNICATION *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B3-3 0 2	*(cont'd)*						
B3-3 0 3	***General communication work*** Differentiated appropriations	10 000 000	8 000 000	6 800 000	3 800 000	8 658 161,27	8 658 161,27

COMMISSION

Subsection B3

(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-3 0 — INFORMATION AND COMMUNICATION *(cont'd)*

Article Item	Remarks

B3-3 0 2 *(cont'd)*

The commitment appropriation authorized for 1994 is ECU 6 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations						
Commitment appropriations carried over from 1992						
Appropriation for 1993	4 736 000	3 800 000	936 000			
Appropriation for 1994	6 000 000		3 814 000	2 186 000		
Total	10 736 000	3 800 000	4 750 000	2 186 000		

Revenue available for re-use is estimated at ECU 250 000.

B3-3 0 3 This appropriation is intended to cover Commission expenditure on an all-round drive in the area of communication, through campaigns and events for the general public associated with Community events, and participation in sporting events.

These operations are designed to develop the legal and political concept of European citizenship. The projects will serve to strengthen European citizens' feelings of belonging to the Community and may involve opinion polls and impact assessments.

This appropriation also covers expenditure on studies, meetings of experts, conferences, congresses, information and publications directly linked with the achievement of the objective of the measure of which they form an integral part; this excludes expenditure involved in the management of these measures or in general administration (Commission communication of 22 April 1992).

The commitment appropriation authorized for 1994 is ECU 10 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations						
Commitment appropriations carried over from 1992						
Appropriation for 1993	6 800 000	3 800 000	3 000 000			
Appropriation for 1994	10 000 000		5 000 000	5 000 000		
Total	16 800 000	3 800 000	8 000 000	5 000 000		

Revenue available for re-use is estimated at ECU 200 000.

COMMISSION

Subsection B3
(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-3 0 — INFORMATION AND COMMUNICATION *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B3-3 0 4	***'Jean Monnet' Programme — European integration in universities*** Differentiated appropriations	3 000 000	2 800 000	2 900 000	2 600 000	2 650 000,—	2 650 000,—
B3-3 0 5	***Europe in sport*** Differentiated appropriations	2 000 000	2 000 000	500 000	350 000	0,—	0,—

COMMISSION

Subsection B3

(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-3 0 — INFORMATION AND COMMUNICATION *(cont'd)*

Article Item	Remarks

B3-3 0 4

European Parliament resolution of 14 April 1989 on the fifth annual report from the Commission to the European Parliament on Commission monitoring of the application of Community law — 1987 (OJ No C 120, 16. 5. 1989, p. 361).

This appropriation is intended to cover expenditure on the '"Jean Monnet" programme — Teaching of European integration in universities', which aims to step up activities encouraging universities to consult with experts and to create and develop courses on European integration in preparation for economic and monetary union and political union after Maastricht.

ECU 100 000 will be provided for the Jean-Monnet House.

The commitment appropriation authorized for 1994 is ECU 3 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations						
Commitment appropriations carried over from 1992						
Appropriation for 1993	2 900 000	2 600 000	300 000			
Appropriation for 1994	3 000 000		2 500 000	500 000		
Total	5 900 000	2 600 000	2 800 000	500 000		

B3-3 0 5

This appropriation is intended to fund information operations directed at the authorities and sports organizations.

It will also be used to fund exchange programmes for participants in popular sports and sports for the disabled including information on sport and its social significance, more particularly the promotion of sport for the disabled.

ECU 1 200 000 is also earmarked for pilot schemes and sporting events relating to the integration and development of sport for the disabled.

Also charged to this article are:

— promotion and support of the setting up of sports clubs at Community level and their activities,

— support of sports activites for everybody, with particular reference to those designed to assist the social integration of immigrants, measures to combat racism, the most disadvantaged regions and those with a high rate of immigration,

— support measures to combat violence in sports activities and promote fair play,

— promotion of initiatives against the use of performance-enhancing drugs.

The appropriation will also be used for feasibility studies and meetings to ensure that the action runs smoothly.

COMMISSION

Subsection B3
(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-30 — INFORMATION AND COMMUNICATION *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B3-305	*(cont'd)*						
B3-307	***Community participation in fairs and exhibitions***						
B3-3070	Taejon International Exhibition Differentiated appropriations	—	p.m.	250 000	242 000	250 000,—	250 000,—
B3-3071	Seville Universal Exhibition Differentiated appropriations	—	—	p.m.	p.m.	4 951 880,—	4 951 880,—

COMMISSION

Subsection B3

(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-30 — INFORMATION AND COMMUNICATION *(cont'd)*

Article Item	Remarks
B3-305	*(cont'd)*

The commitment appropriation authorized for 1994 is ECU 2 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations						
Commitment appropriations carried over from 1992						
Appropriation for 1993	500 000	350 000	150 000			
Appropriation for 1994	2 000 000		1 850 000	150 000		
Total	2 500 000	350 000	2 000 000	150 000		

B3-307	
B3-3070	This item was intended to cover Commission participation in the 1993 Taejon International Exhibition (South Korea).

Commitment appropriation authorized for 1994 : —.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations						
Commitment appropriations carried over from 1992						
Appropriation for 1993	250 000	242 000		8 000		
Appropriation for 1994	—		p.m.			
Total	250 000	242 000	p.m.	8 000		

B3-3071	Communication from the Commission to the Council and Parliament of 16 December 1988 'Participation by the Commission of the European Communities in the Seville World Fair to be held in Spain in 1992' (COM(88) 793 final).

This item was intended to cover expenditure on participation by the Commission in the Seville Universal Exposition in 1992, and subsequent dismantling.

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Subsection B3
(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-3 0 — INFORMATION AND COMMUNICATION *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B3-3 0 7	*(cont'd)*						
B3-3 0 7 1	*(cont'd)*						
	Article B3-3 0 7 total	—	p.m.	250 000	242 000	5 201 880,—	5 201 880,—
	Non-differentiated appropriations — Sub-total					35 539 355,01	35 539 355,01
	Differentiated appropriations — Sub-total	47 500 000	42 450 000	33 731 000	22 137 000		
	CHAPTER B3-3 0 TOTAL	47 500 000	42 450 000	33 731 000	22 137 000	35 539 355,01	35 539 355,01
	Non-differentiated appropriations — Sub-total					35 539 355,01	35 539 355,01
	Differentiated appropriations — Sub-total	47 500 000	42 450 000	33 731 000	22 137 000		
	Title B3-3 — Total	**47 500 000**	**42 450 000**	**33 731 000**	**22 137 000**	**35 539 355,01**	**35 539 355,01**

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Subsection B3

(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-3 0 — INFORMATION AND COMMUNICATION *(cont'd)*

Article Item	Remarks
B3-3 0 7	*(cont'd)*
B3-3 0 7 1	*(cont'd)*

Commitment appropriation authorized for 1994 : —.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations						
Commitment appropriations carried over from 1992						
Appropriation for 1993	p.m.	p.m.				
Appropriation for 1994	—		—			
Total	p.m.	p.m.	—			

COMMISSION

Subsection B3
(Training, youth, culture, audiovisual media, information and other social operations)

TITLE B3-4

OTHER SOCIAL OPERATIONS

CHAPTER B3-4 0 — SOCIAL DIALOGUE AND EMPLOYMENT

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B3-4 0						
B3-4 0 0	***Social dialogue and the Community social dimension***						
B3-4 0 0 0	Industrial relations and social dialogue Differentiated appropriations	7 040 000	6 300 000	6 700 000	4 200 000	5 214 004,59	5 214 004,59

COMMISSION

Subsection B3

(Training, youth, culture, audiovisual media, information and other social operations)

TITLE B3-4

OTHER SOCIAL OPERATIONS

CHAPTER B3-40 — SOCIAL DIALOGUE AND EMPLOYMENT

Article Item	Remarks
B3-400	
B3-4000	Treaty establishing the European Community, and in particular Article 118b thereof. Conclusions of the European Council meetings in Rhodes, Hanover, Madrid, Dublin, Strasbourg and Rome. Council resolution of 21 January 1974 on a social action programme (OJ No C 13, 12. 2. 1974, p. 1). European Parliament resolution of 15 March 1989 on the social dimension of the internal market (OJ No C 96, 17. 4. 1989, p. 61), and in particular paragraphs 23 and 25 thereof. Communication from the Commission of 29 November 1989 concerning its action programme relating to the implementation of the Community Charter of fundamental social rights for workers (COM(89) 568 final). Council recommendation 92/443/EEC of 27 July 1992 concerning the promotion of participation by employed persons in profits and enterprise results (including equity participation) (OJ No L 245, 26. 8. 1992, p. 53). Conclusions of the Council of 21 December 1992 on the implementation and the effective execution of the Community legislation in the field of social affairs (OJ No C 49, 19. 2. 1993, p. 6). This appropriation is intended to cover subsidies and financial aid granted both within the framework of the application of the Community Charter of fundamental social rights to promote social dialogue at inter-professional and sectoral level in accordance with Article 118b of the Treaty, and to ensure that the outcome of this dialogue is transposed into national law and in relation to the social policy action programme. This appropriation is intended to cover financial aid, surveys, consultations, dialogues, negotiations and other measures designed to achieve the above objectives, including the further exploitation and evaluation of measures taken at national level. This appropriation also covers expenditure on studies, meetings of experts, conferences, congresses, information and publications directly linked with the achievement of the objective of the measure of which they form an integral part; this excludes expenditure involved in the management of these measures or in general administration (Commission communication of 22 April 1992). Up to 10 % of this appropriation may be used to cover expenditure for involving the two sides of industry from countries that have applied for membership of the European Union in these actions, to the extent that this helps implement the abovementioned objectives. It covers information to workers from these countries.

COMMISSION

Subsection B3
(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-4 0 — SOCIAL DIALOGUE AND EMPLOYMENT *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B3-4 0 0	*(cont'd)*						
B3-4 0 0 0	*(cont'd)*						
B3-4 0 0 1	European Trade Union Institute						
	Differentiated appropriations	2 490 000	2 500 000	2 350 000	2 100 000	2 232 000,—	2 232 000,—
B3-4 0 0 2	Organization of meetings of workers' organizations in the Community						
	Differentiated appropriations	6 000 000	5 000 000	5 000 000	3 000 000	4 803 111,35	4 803 111,35

COMMISSION

Subsection B3

(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-4 0 — SOCIAL DIALOGUE AND EMPLOYMENT *(cont'd)*

Article Item	Remarks
B3-4 0 0	*(cont'd)*
B3-4 0 0 0	*(cont'd)*

The commitment appropriation authorized for 1994 is ECU 7 040 000.

The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations						
Commitment appropriations carried over from 1992						
Appropriation for 1993	6 700 000	4 200 000	2 500 000			
Appropriation for 1994	7 040 000		3 800 000	3 240 000		
Total	13 740 000	4 200 000	6 300 000	3 240 000		

B3-4 0 0 1

Council resolution of 21 January 1974 on a social action programme (OJ No C 13, 12. 2. 1974, p. 1).

One of the objectives of the social action programme is 'to help trade union organizations taking part in Community work to set up a European Trade Union Institute'.

This institute will help trade union organizations to study Community realities with a view to providing information and training for their members.

The commitment appropriation authorized for 1994 is ECU 2 490 000.

The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations						
Commitment appropriations carried over from 1992						
Appropriation for 1993	2 350 000	2 100 000	250 000			
Appropriation for 1994	2 490 000		2 250 000	240 000		
Total	4 840 000	2 100 000	2 500 000	240 000		

B3-4 0 0 2

Commission White Paper to the European Council of 14 June 1985 (Milan, 28 and 29 June 1985) entitled 'Completing the internal market' (COM(85) 310 final).

Communication from the Commission of 29 November 1989 concerning its action programme relating to the implementation of the Community Charter of the basic social rights for workers (COM(89) 568 final), and in particular point 7 thereof.

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Subsection B3
(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-4 0 — SOCIAL DIALOGUE AND EMPLOYMENT *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B3-4 0 0	*(cont'd)*						
B3-4 0 0 2	*(cont'd)*						
B3-4 0 0 3	European Technical Trade Union Bureau						
	Differentiated appropriations	1 000 000	1 000 000	950 000	900 000	890 000,—	890 000,—

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Subsection B3

(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-4 0 — SOCIAL DIALOGUE AND EMPLOYMENT *(cont'd)*

Article Item	Remarks
B3-4 0 0	*(cont'd)*
B3-4 0 0 2	*(cont'd)* This appropriation is intended to cover expenditure on information and training measures for workers' organizations in connection with completing the internal market and the integration of workers. These measures will also be carried out by the European Trade Union College and the European Workers' Centre. It is also intended to finance pilot projects in the course of which representatives of workers' organizations will take part in exchanges in order to study wage structures and legal arrangements in another Community Member State. The Community will provide a grant to cover staff costs and will meet the cost of language courses and other ancillary expenses. The pilot project is to run for two years. The commitment appropriation authorized for 1994 is ECU 6 000 000. The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations						
Commitment appropriations carried over from 1992						
Appropriation for 1993	5 000 000	3 000 000	2 000 000			
Appropriation for 1994	6 000 000		3 000 000	3 000 000		
Total	11 000 000	3 000 000	5 000 000	3 000 000		

B3-4 0 0 3	Treaty establishing the European Community, and in particular Articles 100a and 118a, as established by the Treaty on European Union. Council resolution of 21 January 1974 concerning a social action programme (OJ No C 13, 12. 2. 1974, p. 1). Commission White Paper to the European Council of 14 June 1985 (Milan, 28 and 29 June 1985) entitled 'Completing the internal market' (COM(85) 310 final). This appropriation is intended to cover the Technical Trade Union Bureau to offer technical support to the representatives of those working on European technical standards by providing the necessary expertise to enable them to put forward their reasoned opinion at the Consultative Committee on safety, hygiene and health protection at work.

COMMISSION

Subsection B3
(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-4 0 — SOCIAL DIALOGUE AND EMPLOYMENT *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B3-4 0 0	*(cont'd)*						
B3-4 0 0 3	*(cont'd)*						
B3-4 0 0 4	Transnational meetings of employees' representatives from undertakings operating on a trans-frontier basis in the Community						
	Differentiated appropriations	17 000 000	17 000 000	17 000 000	17 000 000	13 837 794,57	13 837 794,57

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Subsection B3

(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-4 0 — SOCIAL DIALOGUE AND EMPLOYMENT *(cont'd)*

Article Item	Remarks
B3-4 0 0	*(cont'd)*
B3-4 0 0 3	*(cont'd)*

The commitment appropriation authorized for 1994 is ECU 1 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations						
Commitment appropriations carried over from 1992						
Appropriation for 1993	950 000	900 000	50 000			
Appropriation for 1994	1 000 000		950 000	50 000		
Total	1 950 000	900 000	1 000 000	50 000		

B3-4 0 0 4

Proposal for a Council Directive, submitted by the Commission on 12 December 1990, on the setting up of a European Works Council in Community-scale undertakings or groups of undertakings for the purposes of informing and consulting employees (OJ No C 39, 15. 2. 1991, p. 10).

Until the adoption of this Commission proposal, this appropriation is intended to finance transnational meetings between representatives of the employees of companies operating in two or more Member States or companies within comparable branches of trade, which operate in one or more Member States.

Workers' representatives should apply for grants for their undertakings directly to the Commission office responsible.

It also covers trans-frontier exchange of information and in particular the costs for interpreters, travelling, etc.

Also charged to this item is expenditure on studies, meetings of experts, conferences, congresses, information and publications directly linked with the achievement of the objective of the measure of which they form an integral part; as well as expenditure which ensures qualitative support for these different meetings, in particular educational activities; this excludes expenditure involved in the management of these measures or in general administration (Commission communication of 22 April 1992).

It can also be used to finance the setting up of information points (as pilot projects), aiming to inform and assist workers in the setting up of projects covered under this item.

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CHAPTER B3-4 0 — SOCIAL DIALOGUE AND EMPLOYMENT *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B3-4 0 0	*(cont'd)*						
B3-4 0 0 4	*(cont'd)*						
	Article B3-4 0 0 — Total	33 530 000	31 800 000	32 000 000	27 200 000	26 976 910,51	26 976 910,51
B3-4 0 1	***Labour market***						
B3-4 0 1 0	Labour market Differentiated appropriations	10 020 000	7 300 000	9 000 000	5 400 000	8 810 473,70	8 810 473,70

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Subsection B3

(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-4 0 — SOCIAL DIALOGUE AND EMPLOYMENT *(cont'd)*

Article Item	Remarks
B3-4 0 0	*(cont'd)*
B3-4 0 0 4	*(cont'd)*

The commitment appropriation authorized for 1994 is ECU 17 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations						
Commitment appropriations carried over from 1992						
Appropriation for 1993	17 000 000	17 000 000				
Appropriation for 1994	17 000 000		17 000 000			
Total	34 000 000	17 000 000	17 000 000			

B3-4 0 1

B3-4 0 1 0

Treaty establishing the European Community, and in particular Articles 48, 49, 117, 118 and 118b thereof.

Council resolution of 27 June 1980 on guidelines for a Community labour market policy (OJ No C 168, 8. 7. 1980, p. 1).

Council resolution of 12 July 1982 on Community action to combat unemployment (OJ No C 186, 21. 7. 1982, p. 1).

Council resolution of 23 January 1984 concerning the promotion of employment for young people (OJ No C 29, 4. 2. 1984, p. 1).

Council resolution of 7 June 1984 on the contribution of local employment initiatives to combating unemployment (OJ No C 161, 21. 6. 1984, p. 1).

Council resolution of 7 June 1984 on action to combat unemployment amongst women (OJ No C 161, 21. 6. 1984, p. 4).

Council resolution of 19 December 1984 on action to combat long-term unemployment (OJ No C 2, 4. 1. 1985, p. 3).

Conclusions of the Council of 13 June 1985 concerning specific employment measures (OJ No C 165, 4. 7. 1985, p. 1).

Council resolution of 22 December 1986 on an action programme on employment growth (OJ No C 340, 31. 12. 1986, p. 2).

Council resolution of the Ministers for labour and social affairs meeting within the Council on 30 November 1989 concerning the setting-up of a European employment survey (OJ No C 328, 30. 12. 1989, p. 1).

Council resolution of 29 May 1990 on action to assist the long-term unemployed (OJ No C 157, 27. 6. 1990, p. 4).

Council resolution of 21 December 1992 on the need to tackle the serious and deteriorating unemployment situation in the Community (OJ No C 49, 19. 2. 1993, p. 3).

Community-wide framework for employment, submitted by the Commission on 26 May 1993 (COM(93) 238 final).

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(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-4 0 — SOCIAL DIALOGUE AND EMPLOYMENT *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B3-4 0 1	*(cont'd)*						
B3-4 0 1 0	*(cont'd)*						
B3-4 0 1 1	Eures/Sedoc (European system for the international clearing of vacancies and applications for employment) Differentiated appropriations	7 500 000	6 000 000	5 000 000	4 000 000	3 190 016,30	3 190 016,30

COMMISSION

Subsection B3

(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-40 — SOCIAL DIALOGUE AND EMPLOYMENT *(cont'd)*

Article Item	Remarks
B3-401	***(cont'd)***
B3-4010	***(cont'd)***

This appropriation is intended to cover the expenditure on the promotion of specific employment incentive projects in connection with the completion of the internal market, a process which will necessarily have an other than favourable impact in some sectors and regions, as well as possible measures to assist textile workers undergoing retraining or threatened with unemployment.

It also covers support for actions for the resettlement of offenders on the labour market.

Appropriations must be made available to women since local employment initiatives are the only programme in the Community of subsidies allocated to businesses set up by women. Experience shows moreover that Community support to the women concerned facilitates access to other national aid programmes or to bank credit.

Also charged to this item is expenditure on studies, meetings of experts, conferences, congresses, information and publications directly linked with the achievement of the measure of which they form an integral part; this excludes expenditure involved in the management of these measures or in general administration (Commission communication of 22 April 1992).

ECU 1 million shall be used for employment-intensive projects in environment industries.

This appropriation will cover, in addition, the development of the Community-wide framework for employment adopted by the Commission on 26 May 1993 (COM(93) 238) by supporting Comunity-wide analysis, dissemination and experimental actions aimed at developing not only the employment intensity of production and growth but also new areas of employment as reflected in the Commission document.

Also charged to this item is expenditure on activities developing the transfer of Community experience to central and eastern Europe on employment and special measures (through LEDA, ERGO, etc.), and on large-scale restructuring based on DG V experience, and monitoring and reporting of employment developments in central and eastern Europe.

The creation of jobs by and for women constitutes the basis of any measures to secure equality of opportunity in the labour market. 10 % of the appropriations for local employment initiatives should be assigned to women's projects.

The commitment appropriation authorized for 1994 is ECU 10 020 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations						
Commitment appropriations carried over from 1992						
Appropriation for 1993	9 000 000	5 400 000	3 600 000			
Appropriation for 1994	10 020 000		3 700 000	6 320 000		
Total	19 020 000	5 400 000	7 300 000	6 320 000		

B3-4011

Treaty establishing the European Community, and in particular Articles 48, 49, 117, 118 and 118b thereof.

Council Regulation (EEC) No 1612/68 of 15 October 1968 on freedom of movement for workers within the Community (OJ No L 257, 19. 10. 1968, p. 2), as amended by Regulation (EEC) No 312/76 (OJ No L 39, 14. 2. 1976, p. 2).

Council resolution of 21 January 1974 concerning a social action programme (OJ No C 13, 12. 2. 1974, p. 1), and in particular priority No 9 thereof.

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Subsection B3
(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-4 0 — SOCIAL DIALOGUE AND EMPLOYMENT *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B3-4 0 1	*(cont'd)*						
B3-4 0 1 1	*(cont'd)*						

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(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-4 0 — SOCIAL DIALOGUE AND EMPLOYMENT *(cont'd)*

Article Item	Remarks
B3-4 0 1	*(cont'd)*
B3-4 0 1 1	*(cont'd)*

Council resolution of 9 February 1976 on an action programme for migrant workers and members of their families (OJ No C 34, 14. 2. 1976, p. 2), and in particular point 1 (a) thereof.

Council resolution of 27 June 1980 on guidelines for a Community labour market policy (OJ No C 168, 8. 7. 1980, p. 1).

European Parliament resolution of 15 March 1989 on the social dimension of the internal market (OJ No C 96, 17. 4. 1989, p. 61).

Commission communication of 29 November 1989 concerning its action programme relating to the implementation of the Community Charter of Basic Social Rights for Workers (COM(89) 568 final).

European Parliament resolution of 13 September 1990 on the Commission's action programme relating to the implementation of the Community charter of fundamental social rights for workers — priorities for 1991-1992 (OJ No C 260, 15. 10. 1990, p. 167), and in particular paragraphs 7 and 35 thereof.

Council Regulation (EEC) No 2434/92 of 27 July 1992 amending Part II of Regulation (EEC) No 1612/68 on freedom of movement for workers within the Community (OJ No L 245, 26. 8. 1992, p. 1).

Council resolution of 21 December 1992 on the need to tackle the serious and deteriorating unemployment situation in the Community (OJ No C 49, 19. 2. 1993, p. 3).

The purpose of this appropriation is, in the context of the completion of the internal market, to cover the commitments still to be paid relating to the establishment and implementation of a structured dataprocessing system which, for the benefit of workers, will ensure that the principle of freedom of movement is respected and that it operates in a transparent and non-discriminatory fashion, with particular regard to access to employment for Community nationals in a country other than that of origin.

It also covers financing the establishment of three Euro-Info-Centres of the ETUC or its affiliated trade unions in the Member States as a pilot project. The pilot project is to run for two years and, taking partners in the Member States, inform workers about legal, social and miscellaneous aspects of working conditions and labour relationships in the Member States and changes arising from the establishment of the internal market.

This appropriation is also intended, within the framework of Article 17 (b) of Regulation (EEC) No 2434/92, to finance the establishment of Social Euro-Info-Centres for the benefit of workers, job-seekers and business and training centres, particularly in border and peripheral regions, the sum involved being at least ECU 2 500 000.

The commitment appropriation authorized for 1994 is ECU 7 500 000.

The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations						
Commitment appropriations carried over from 1992						
Appropriation for 1993	5 000 000	4 000 000	1 000 000			
Appropriation for 1994	7 500 000		5 000 000	2 500 000		
Total	12 500 000	4 000 000	6 000 000	2 500 000		

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Subsection B3
(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-4 0 — SOCIAL DIALOGUE AND EMPLOYMENT *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B3-4 0 1	*(cont'd)*						
B3-4 0 1 2	Measures to achieve equality between men and women Differentiated appropriations	6 260 000	5 500 000	4 050 000	1 600 000	3 809 006,82	3 809 006,82

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(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-4 0 — SOCIAL DIALOGUE AND EMPLOYMENT *(cont'd)*

Article Item	Remarks
B3-4 0 1	*(cont'd)*
B3-4 0 1 2	Treaty establishing the European Community, and in particular Article 119 thereof. Council Directive 75/117/EEC of 10 February 1975 on the approximation of the laws of the Member States relating to the application of the principle of equal pay for men and women (OJ No L 45, 19. 2. 1975, p. 19). Council Directive 76/207/EEC of 9 February 1976 on the implementation of the principle of equal treatment for men and women as regards the access to employment, vocational training and promotion, and working conditions (OJ No L 39, 14. 2. 1976, p. 40). Council Directive 79/7/EEC of 19 December 1978 on the progressive implementation of the principle of equal treatment for men and women in matters of social security (OJ No L 6, 10. 1. 1979, p. 24). Council recommendation 84/635/EEC of 13 December 1984 on the promotion of positive action for women (OJ No L 331, 19. 12. 1984, p. 34). Council Directive 86/378/EEC of 24 July 1986 on the implementation of the principle of equal treatment for men and women in occupational social security schemes (OJ No L 225, 12. 8. 1986, p. 40). Council Directive 86/613/EEC of 11 December 1986 on the application of the principle of equal treatment between men and women engaged in an activity, including agriculture, in a self-employed capacity, and on the protection of self-employed women during pregnancy and motherhood (OJ No L 359, 19. 12. 1986, p. 56). Council resolution of 29 May 1990 on the protection of the dignity of women and men at work (OJ No C 157, 27. 6. 1990, p. 3). Council resolution of 21 May 1991 on the third medium-term Community action programme on equal opportunities for women and men (1991 to 1995) (OJ No C 142, 31. 5. 1991, p. 1). Commission recommendation 92/131/EEC of 27 November 1991 on the protection of the dignity of women and men at work (OJ No L 49, 24. 2. 1992, p. 1). Council declaration of 19 December 1991 on the implementation of the Commission recommendation on the protection of the dignity of women and men at work, including the code of practice to combat sexual harassment (OJ No C 27, 4. 2. 1992, p. 1). Council recommendation 92/241/EEC of 31 March 1992 on child care (OJ No L 123, 8. 5. 1992, p. 16). Council Directive 92/85/EEC of 19 October 1992 on the introduction of measures to encourage improvements in the safety and health at work of pregnant workers and workers who have recently given birth or are breastfeeding (tenth individual Directive within the meaning of Article 16 (1) of Directive 89/391/EEC) (OJ No L 348, 28. 11. 1992, p. 1). The Commission contributes to study and information projects in this field conducted by national bodies and initiates action in conjunction with the Advisory Committee on Equal Opportunities for Women and Men. This appropriation is intended to finance the implementation of the third programme, in particular the networks, local employment initiatives and other activities and projects. This appropriation also covers expenditure on studies, meetings of experts, conferences, congresses, information and publications directly linked with the achievement of the objective of the measure of which they form an integral part; this excludes expenditure involved in the management of these measures or in general administration (Commission communication of 22 April 1992).

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(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-4 0 — SOCIAL DIALOGUE AND EMPLOYMENT *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B3-4 0 1	*(cont'd)*						
B3-4 0 1 2	*(cont'd)*						
B3-4 0 1 5	Retraining of customs agents Differentiated appropriations	—	15 000 000	30 000 000	15 000 000		

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CHAPTER B3-4 0 — SOCIAL DIALOGUE AND EMPLOYMENT *(cont'd)*

Article Item	Remarks
B3-4 0 1	*(cont'd)*
B3-4 0 1 2	*(cont'd)* The commitment appropriation authorized for 1994 is ECU 6 260 000. The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations						
Commitment appropriations carried over from 1992						
Appropriation for 1993	4 050 000	1 600 000	1 450 000	1 000 000		
Appropriation for 1994	6 260 000		4 050 000	2 210 000		
Total	10 310 000	1 600 000	5 500 000	3 210 000		

B3-4 0 1 5	Council Regulation (EEC) No 3904/92 of 17 December 1992 on measures to adapt the profession of customs agent to the internal market (OJ No L 394, 31. 12. 1992, p. 1). This appropriation is intended to cover the commitments still to be paid relating to temporary Community back-up measures for retraining schemes for the staff of customs agencies introduced by the Member States as a consequence of the abolition of customs and taxation checks at internal Community borders.

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CHAPTER B3-4 0 — SOCIAL DIALOGUE AND EMPLOYMENT *(cont'd)*

CHAPTER B3-4 1 — SOCIAL PROTECTION AND FREEDOM OF MOVEMENT

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B3-4 0 1	*(cont'd)*						
B3-4 0 1 5	*(cont'd)*						
	Article B3-4 0 1 — Total	23 780 000	33 800 000	48 050 000	26 000 000	15 809 496,82	15 809 496,82
	Non-differentiated appropriations — Sub-total					42 786 407,33	42 786 407,33
	Differentiated appropriations — Sub-total	57 310 000	65 600 000	80 050 000	53 200 000		
	CHAPTER B3-4 0 TOTAL	57 310 000	65 600 000	80 050 000	53 200 000	42 786 407,33	42 786 407,33
	CHAPTER B3-4 1						
B3-4 1 0	***Social protection***						
B3-4 1 0 0	Measures and studies in the field of social protection Differentiated appropriations	1 000 000	800 000	1 000 000	600 000	899 825,92	899 825,92

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Subsection B3

(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-4 0 — SOCIAL DIALOGUE AND EMPLOYMENT *(cont'd)*

CHAPTER B3-4 1 — SOCIAL PROTECTION AND FREEDOM OF MOVEMENT

Article Item	Remarks
B3-4 0 1	*(cont'd)*
B3-4 0 1 5	*(cont'd)*

Commitment appropriation authorized for 1994 : —.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations						
Commitment appropriations carried over from 1992						
Appropriation for 1993	30 000 000	15 000 000	15 000 000			
Appropriation for 1994	—		—			
Total	30 000 000	15 000 000	15 000 000			

B3-4 1 0	
B3-4 1 0 0	Treaty establishing the European Community, and in particular Articles 118 and 119 thereof. Commission communication to the Council of 24 July 1986 entitled 'Problems of social security — Areas of common interest' (COM(86) 410 final). Communication from the Commission of 29 November 1989 concerning its action programme relating to the implementation of the Community Charter of basic social rights for workers (COM(89) 568 final). Commission communication to the Council of 12 July 1991 on supplementary social security schemes (COM (91) 1332 final). Council recommendation 92/442/EEC of 27 July 1992 on the convergence of social protection objectives and policies (OJ No L 245, 26. 8. 1992, p. 49).

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CHAPTER B3-4 1 — SOCIAL PROTECTION AND FREEDOM OF MOVEMENT *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B3-4 1 0	*(cont'd)*						
B3-4 1 0 0	*(cont'd)*						
B3-4 1 0 1	Measures to assist families and for the protection of children						
	Differentiated appropriations	2 000 000	1 300 000	1 320 000	924 000	486 917,91	486 917,91

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CHAPTER B3-4 1 — SOCIAL PROTECTION AND FREEDOM OF MOVEMENT *(cont'd)*

Article Item	Remarks
B3-4 1 0	*(cont'd)*
B3-4 1 0 0	*(cont'd)*

These measures are designed to develop consideration of the phenomena acting on social security by means of studies, meetings and seminars and the gradual implementation and perfecting of an information system (assembly and dissemination of data) covering the main fields of social security (general and supplementary schemes, schemes for specific social categories).

This appropriation is intended to cover financial aids in the abovementioned areas.

It also covers expenditure on studies, meetings of experts, conferences, congresses, information and publications directly linked with the achievement of the measure of which they form an integral part; this excludes expenditure involved in the management of these measures or in general administration (Commission communication of 22 April 1992).

All bids for studies, reports, etc., financed by this heading shall be by open tender.

The commitment appropriation authorized for 1994 is ECU 1 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations						
Commitment appropriations carried over from 1992						
Appropriation for 1993	1 000 000	600 000	400 000			
Appropriation for 1994	1 000 000		400 000	600 000		
Total	2 000 000	600 000	800 000	600 000		

B3-4 1 0 1

Conclusions of the Council and the Ministers responsible for family affairs meeting within the Council of 29 September 1989 regarding family policies (OJ No C 277, 31. 10. 1989, p. 2).

European Parliament resolution of 13 September 1990 on the Commission's action programme relating to the implementation of the Community charter of fundamental social rights for workers — priorities for 1991-1992 (OJ No C 260, 15. 10. 1990, p. 167), and in particular paragraphs 84 to 86 thereof.

European Parliament resolution of 13 December 1991 on the problems of children in the Community (OJ No C 13, 20. 1. 1992, p. 534).

The objective for these measures is :

— information, in particular for the regular production and presentation of demographic data and information on measures relating to the family (structure of households, female employment, birth rates, information and awareness concerning the protection of children, etc.) and to be carried out using information obtained from the network of experts set up by the Commission and from studies produced on specific subjects,

— consideration for the family dimension in the implementation of the pertinent Community policies (free movement of persons, equality between men and women),

— regular exchange of information at Community level :

  — measures to ensure the implementation of equal opportunity policies for men and women,

  — measures to assist families,

  — measures for the protection of children and adolescents,

— support for European activities in the field of volunteer work,

— participation in the International Year of the Family 1994.

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CHAPTER B3-4 1 — SOCIAL PROTECTION AND FREEDOM OF MOVEMENT *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B3-4 1 0	*(cont'd)*						
B3-4 1 0 1	*(cont'd)*						
B3-4 1 0 2	Community measures for disabled persons — Helios Differentiated appropriations	10 060 000	7 200 000	p.m. (1)	p.m. (2)	6 839 998,69	6 039 049,63

(1) An appropriation of ECU 5 600 000 is entered in Chapter B0-4 0.
(2) An appropriation of ECU 4 900 000 is entered in Chapter B0-4 0.

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(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-4 1 — SOCIAL PROTECTION AND FREEDOM OF MOVEMENT *(cont'd)*

Article Item	Remarks
B3-4 1 0	*(cont'd)*
B3-4 1 0 1	*(cont'd)* This appropriation also covers the commitments still to be paid relating to expenditure on studies, meetings of experts, conferences, congresses, information and publications aimed at implementing the measures of which they form an integral part; this excludes expenditure involved in the management of these measures or in general administration (Commission communication of 22 April 1992). The commitment appropriation authorized for 1994 is ECU 2 000 000. The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations						
Commitment appropriations carried over from 1992						
Appropriation for 1993	1 320 000	924 000	396 000			
Appropriation for 1994	2 000 000		904 000	1 096 000		
Total	3 320 000	924 000	1 300 000	1 096 000		

B3-4 1 0 2	Council Decision 93/136/EEC of 25 February 1993 establishing a third Community action programme to assist disabled people (Helios II 1993 to 1996) (OJ No L 56, 9. 3. 1993, p. 30). This appropriation is intended to cover the financing, under the Helios programme (Handicapped people in the European Community living independently in an open society), of the development of information and exchange activities (visits, training courses, seminars), the provision of practical information for disabled people about technical aids by means of the Handynet computerized system, information and awareness-raising aimed at public opinion, and close cooperation with disabled people and their associations through the representative non-governmental organizations at national and European level. It also covers expenditure on studies, meetings of experts, conferences, congresses, information and publications directly linked with the achievement of the objective of the measure of which they form an integral part; this excludes expenditure involved in the management of these measures or in general administration (Commission communication of 22 April 1992). No more than ECU 1 000 000 earmarked for the Handynet system and no more than ECU 500 000 should be spent on cooperation with outside experts and national officials.

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(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-4 1 — SOCIAL PROTECTION AND FREEDOM OF MOVEMENT *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B3-4 1 0	*(cont'd)*						
B3-4 1 0 2	*(cont'd)*						
B3-4 1 0 3	Measures to combat poverty and social exclusion — Activities in favour of human rights and the fight against racism and xenophobia						
	Differentiated appropriations	11 200 000 (1)	9 700 000 (1)	14 000 000	12 868 000	14 304 703,86	10 418 667,89

(1) An appropriation of ECU 8 000 000 is entered in Chapter B0-4 0.

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CHAPTER B3-4 1 — SOCIAL PROTECTION AND FREEDOM OF MOVEMENT *(cont'd)*

Article Item	Remarks
B3-4 1 0	*(cont'd)*
B3-4 1 0 2	*(cont'd)*

The commitment appropriation authorized for 1994 is ECU 10 060 000.

The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations	2 834 050	2 459 000	375 050			
Commitment appropriations carried forward from 1992						
Appropriation for 1993	5 600 000 (1)	3 401 000	2 199 000			
Appropriation for 1994	10 060 000		4 625 950	5 434 050		
Total	18 494 050	5 860 000 (1) (2)	7 200 000	5 434 050		

(1) This appropriation is entered in Chapter B0-4 0.

(2) Including ECU 960 000 carried over from 1992.

B3-4 1 0 3

Council Decision 85/8/EEC of 19 December 1984 on specific Community action to combat poverty (OJ No L 2, 3. 1. 1985, p. 24).

Council Decision 89/457/EEC of 18 July 1989 establishing a medium-term Community action programme concerning the economic and social integration of the economically and socially less privileged groups in society (OJ No L 224, 2. 8. 1989, p. 10).

Resolution of the Council and of the Ministers for social affairs meeting within the Council of 29 September 1989 on combating social exclusion (OJ No C 277, 31. 10. 1989, p. 1).

European Parliament resolution of 21 April 1993 on the resurgence of racism and xenophobia in Europe and the danger of right-wing extremist violence (OJ No C 150, 31. 5. 1993, p. 127).

European Parliament resolution of 13 July 1993 on combating poverty and social exclusion in the European Community (OJ No C 255, 20. 9. 1993, p. 38).

This appropriation is intended to cover Community contributions to pilot experiments carried out in the Member States in the framework of the programme to foster the economic and social integration of the least privileged groups (third programme to combat poverty) and the programme to combat social exclusion which will follow the third programme.

It also covers aid measures, in particular for the homeless, helping them to reintegrate into working life and giving them greater human dignity in the urban environment, and possible measures in the housing and residential environment sphere.

ECU 1 000 000 in commitments and 500 000 in payments is entered for measures to prevent urban delinquency and for the rehabilitation of delinquents.

Implementation of a pilot scheme consisting of a Community programme for measures to combat urban delinquency. This programme which has been drawn up by the Commission, in consultation with the national and regional authorities, seeks to prevent the phenomenon of urban micro-delinquency and to facilitate the rehabilitation of delinquents through a public awareness campaign and support for local public bodies.

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CHAPTER B3-4 1 — SOCIAL PROTECTION AND FREEDOM OF MOVEMENT *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B3-4 1 0	*(cont'd)*						
B3-4 1 0 3	*(cont'd)*						

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(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-4 1 — SOCIAL PROTECTION AND FREEDOM OF MOVEMENT *(cont'd)*

Article Item	Remarks
B3-4 1 0	*(cont'd)*
B3-4 1 0 3	*(cont'd)* ECU 1 200 000 is entered for measures to promote human rights, action against racism and xenophobia and action for humanitarian ends. ECU 150 000 is entered for measures against racism and xenophobia in schools. ECU 200 000 should be used to support the European non-governmental sector, which is playing an increasingly important role in the protection of refugees, by strengthening the activities of CERE (European consultation on refugees and exiles) in terms of information and training, to draw up choices for European policy and to put them across to parliaments and the governmental and intergovernmental organizations concerned. ECU 50 000 is earmarked in 1994 for the European Information Network for monthly publication in the Migration Newssheet (and in the French version, Migrations Europe) of documents on current events and matters concerning immigration, refugees, applicants for asylum, immigrant minorities from various European countries and on measures taken by the European institutions in these fields, pursuant to the European Parliament resolution of 21 April 1993. ECU 300 000 is earmarked for organizing a campaign on immigration and the right of asylum for primary and secondary school children in the Member States. One hour's teaching every day for one month will be devoted to raising consciousness on these issues. The month will end with a 'refugee day'. The appropriation for the European Centre for Research into Racism and Anti-Semitism needs to be increased from ECU 50 000 in 1993 to ECU 100 000 in 1994. ECU 1 000 000 is entered for cooperation with charitable associations. This appropriation is also intended to cover the costs involved in implementing Declaration No 23 in the final Act of the Treaty on European Union. Appropriations should be earmarked separately to encourage the realignment of small organizations. It also covers the costs of compiling a more accurate statistical survey of the phenomenon of poverty, in particular through close cooperation between Eurostat and the national statistical offices, the continuation of exploratory work undertaken on the subject of integration in the urban environment. Outside the framework of the programme ECU 4 000 000 from this item should be used for the direct financing of exchange and support networks (single parents, women affected by poverty, the long-term unemployed) and for the establishment and improvement of dialogue with non-governmental organizations. This appropriation also covers expenditure on studies, meetings of experts, conferences, congresses, information and publications directly linked with the achievement of the objective of the measure of which they form an integral part; this excludes expenditure involved in the management of these measures or in general administration (Commission communication of 22 April 1992). ECU 16 000 000 in commitments and ECU 15 000 000 in payments is entered for measures to combat poverty. ECU 130 000 should be earmarked for women's conferences designed to foster the transfer of know-how from women with first-hand experience of the day-to-day problems caused by poverty in socially deprived areas in the Community regions. ECU 650 000 is earmarked for the European anti-poverty network.

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CHAPTER B3-4 1 — SOCIAL PROTECTION AND FREEDOM OF MOVEMENT *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B3-4 1 0	*(cont'd)*						
B3-4 1 0 3	*(cont'd)*						
B3-4 1 0 4	Measures for elderly persons Differentiated appropriations	5 670 000	4 800 000	7 500 000	5 617 000	3 673 227,07	3 673 227,07

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CHAPTER B3-4 1 — SOCIAL PROTECTION AND FREEDOM OF MOVEMENT *(cont'd)*

Article Item	Remarks
B3-4 1 0	*(cont'd)*
B3-4 1 0 3	*(cont'd)*

The commitment appropriation authorized for 1994 is ECU 11 200 000.

The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations	10 095 684	6 601 000	1 494 684	2 000 000		
Commitment appropriations carried over from 1992						
Appropriation for 1993	14 000 000	8 118 000	3 000 000	2 882 000		
Appropriation for 1994	19 200 000 (1)		13 205 316	4 083 000	1 911 684	
Total	43 295 684	14 719 000 (2)	17 700 000 (1)	8 965 000	1 911 684	

(1) Including ECU 1 851 000 carried over from 1992.

(2) Including ECU 8 000 000 entered in Chapter B0-4 0.

B3-4 1 0 4

European Parliament resolution of 13 September 1990 on the Commission's action programme relating to the implementation of the Community charter of fundamental social rights for workers — priorities for 1991-1992 (OJ No C 260, 15. 10. 1990, p. 167).

Legislative resolution embodying the opinion of the European Parliament of 11 October 1990 on the proposal from the Commission to the Council for a decision on Community actions for the elderly (OJ No C 284, 12. 11. 1990, p. 146).

Council Decision 91/49/EEC of 26 November 1990 on Community actions for the elderly (OJ No L 28, 2. 2. 1991, p. 29).

Legislative resolution embodying the opinion of the European Parliament of 12 June 1992 on the Commission proposal for a Council decision on the organization of the European Year of the Elderly and of Solidarity between Generations, 1993 (OJ No C 176, 13. 7. 1992, p. 235).

Council Decision 92/440/EEC of 24 June 1992 on the organization of the European Year of the Elderly and of Solidarity between Generations 1993 (OJ No L 245, 26. 8. 1992, p. 43).

Declaration of principles of the Council of the European Union and the Ministers for Social Affairs, meeting within the Council of 6 December 1993 to mark the end of the European Year of the elderly and of solidarity between generations (1993) (OJ No C 343, 21. 12. 1993, p. 1).

These measures are to:

— contribute to the establishment of preventive strategies designed to solve the social and economic problems related to the ageing of the population,

— identify innovatory approaches to achieving solidarity between generations and the integration of elderly persons with the participation of all the economic and social bodies concerned,

— demonstrate the potential contribution that elderly citizens can make to the development of the Community,

— follow up and evaluate the 'European Year of the Elderly and of Solidarity between Generations' 1993,

— carry out the follow up of recommendations arising from the abovementioned European Year,

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CHAPTER B3-4 1 — SOCIAL PROTECTION AND FREEDOM OF MOVEMENT *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B3-4 1 0	*(cont'd)*						
B3-4 1 0 4	*(cont'd)*						
B3-4 1 0 7	**Social measures in connection with adjustments in the iron and coal-mining industries** Differentiated appropriations	p.m.	p.m.	p.m.	p.m.		
	Article B3-4 1 0 — Total	29 930 000	23 800 000	23 820 000	20 009 000	26 204 673,45	21 517 688,42

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CHAPTER B3-4 1 — SOCIAL PROTECTION AND FREEDOM OF MOVEMENT *(cont'd)*

Article Item	Remarks
B3-4 1 0	*(cont'd)*
B3-4 1 0 4	*(cont'd)*

— draw up and, possibly, implement a new pluriannual Community action programme for the elderly.

This appropriation is also intended to cover the expenditure on actions promoted or carried out by local, regional or national organizations and directly aimed at implementing the measures of which they form an integral part; this excludes expenditure involved in the management of these measures or in general administration.

The commitment appropriation authorized for 1994 is ECU 5 670 000.

The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations						
Commitment appropriations carried over from 1992						
Appropriation for 1993	7 500 000	5 617 000	1 883 000			
Appropriation for 1994	5 670 000		2 917 000	2 753 000		
Total	13 170 000	5 617 000	4 800 000	2 753 000		

B3-4 1 0 7

This item provides the structure for the phased incorporation in the Treaty establishing the European Community of measures pursuant to the Treaty establishing the European Coal and Steel Community.

Commitment appropriation authorized for 1994: p.m.

The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations						
Commitment appropriations carried over from 1992						
Appropriation for 1993	p.m.	p.m.				
Appropriation for 1994	p.m.		p.m.			
Total	p.m.	p.m.	p.m.			

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CHAPTER B3-4 1 — SOCIAL PROTECTION AND FREEDOM OF MOVEMENT *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B3-4 1 1	***Freedom of movement***						
B3-4 1 1 0	Measures to benefit migrant workers, including non-European immigrants Differentiated appropriations	8 200 000	6 700 000	7 050 000	5 650 000	5 394 766,78	2 782 903,75

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CHAPTER B3-4 1 — SOCIAL PROTECTION AND FREEDOM OF MOVEMENT *(cont'd)*

Article Item	Remarks
B3-4 1 1	
B3-4 1 1 0	*Former Items B3-4 1 0 9 and B3-4 1 1 0* Treaty establishing the European Community, and in particular Articles 48, 49 and 118 thereof. Council Regulation (EEC) No 1612/68 of 15 October 1968 on the freedom of movement for workers within the Community (OJ No L 257, 19. 10. 1968, p. 2) as last amended by Regulation (EEC) No 2434/92 (OJ No L 245, 26. 8. 1992, p. 1). Council resolution of 16 July 1985 on guidelines for a Community policy on migration (OJ No C 186, 26. 7. 1985, p. 3). Commission communication of 9 December 1987, 'Freedom of movement of workers and access to employment in the public service of the Member States — Commission action in respect of the application of Article 48 (4) of the EEC Treaty' (OJ No C 72, 18. 3. 1988, p. 2). Commission Decision 88/384/EEC of 8 June 1988 setting up a prior communication and consultation procedure on migration policies in relation to non-Member countries (OJ No L 183, 14. 7. 1988, p. 35). Resolution of the Council and the Representatives of the Governments of the Member States, meeting within the Council of 29 May 1990 on the fight against racism and xenophobia (OJ No C 157, 27. 6. 1990, p. 1). In accordance with the provisions of the social action programme, the Commission grants financial aid to democratically run bodies and associations representing migrant workers, including those from outside the Community, or operating for their benefit (reception, advisory and information services conferences and debates on subjects connected with immigrant promotion schemes favouring the integration and participation of migrant workers, including immigration from outside the Community, in the various levels of social and administrative life in the host countries) and promotes measures in favour of integration, including, in areas of high population density, the renovation and construction of housing and the provision of social centres. In addition, at least ECU 3 000 000 is to be earmarked for measures and projects aimed at looking after and integrating immigrants from non-Community countries. These measures and projects are carried out mostly by non-governmental organizations. ECU 500 000 should allow the financing of activities run in conjunction with the ESC to combat xenophobia affecting migrant workers, including those from outside the Community. Pursuant to its communication of 9 December 1987 the Commission intends to ensure the correct implementation of Article 48 (4) of the Treaty as regards the access to public service jobs in sectors considered as priority areas in the Community. This appropriation also covers the commitments still to be paid relating to expenditure on studies, meetings of experts, conferences, congresses, information and publications directly linked with the achievement of the objective of the measure of which they form an integral part; this excludes expenditure involved in the management of these measures or in general administration (Commission communication of 22 April 1992). Expenditure is limited to ECU 1 000 000. This appropriation is also intended for the European Centre for Research on Racism and Fascism. ECU 200 000 is earmarked for research into the cultural, legal, political and social status of minorities in the Community and in Europe to permit a prompt response to racism and xenophobia.

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CHAPTER B3-4 1 — SOCIAL PROTECTION AND FREEDOM OF MOVEMENT *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B3-4 1 1	*(cont'd)*						
B3-4 1 1 0	*(cont'd)*						
B3-4 1 1 1	Coordination of Member States' social security laws Differentiated appropriations	650 000	600 000	650 000	650 000	0,—	0,—

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CHAPTER B3-4 1 — SOCIAL PROTECTION AND FREEDOM OF MOVEMENT *(cont'd)*

Article Item	Remarks
B3-4 1 1	*(cont'd)*
B3-4 1 1 0	*(cont'd)*

The commitment appropriation authorized for 1994 is ECU 8 200 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations	4 816 644	3 000 000	1 816 644			
Commitment appropriations carried over from 1992						
Appropriation for 1993	7 050 000	3 965 000	2 000 000	1 085 000		
Appropriation for 1994	8 200 000		2 883 356	2 658 322	2 658 322	
Total	20 066 644	6 965 000 (1)	6 700 000	3 743 322	2 658 322	

(1) Including ECU 1 315 000 carried over from 1992.

B3-4 1 1 1

Council Regulation (EEC) No 1408/71 of 14 June 1971 on the application of social security schemes to employed persons, to self-employed persons and to members of their families moving within the Community (OJ No L 149, 5. 7. 1971, p. 2), as last amended by Regulation (EEC) No 1945/93 (OJ No L 181, 23. 7. 1993, p. 1), in particular Articles 80 to 83 thereof.

Council Regulation (EEC) No 574/72 of 21 March 1972 fixing the procedure for implementing Regulation (EEC) No 1408/71 on the application of social security schemes to employed persons, to self-employed persons and to members of their families moving within the Community (OJ No L 74, 27. 3. 1972, p. 1), as last amended by Regulation (EEC) No 1945/93 (OJ No L 181, 23. 7. 1993, p. 1).

Council recommendation 92/441/EEC of 24 June 1992 on common criteria concerning sufficient resources and social assistance in social protection systems (OJ No L 245, 26. 8. 1992, p. 46).

In accordance with the provisions of Regulation (EEC) No 1408/71, the Administrative Commission, made up of a representative of each of the Member States, has the following main tasks :

— to deal with all administrative questions and questions of interpretation arising from the Regulations and to carry out all translations of documents relating to their implementation,

— to promote cooperation between the Member States with a view to expediting the payment of benefits,

— to collect the data for calculating the costs to be borne by the institutions of the Member States under these Regulations,

— to submit proposals to the Commission for adding to or improving existing Regulations.

This appropriation is intended to cover the costs of publishing and disseminating information and of organizing seminars and meetings.

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CHAPTER B3-4 1 — SOCIAL PROTECTION AND FREEDOM OF MOVEMENT *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B3-4 1 1	*(cont'd)*						
B3-4 1 1 1	*(cont'd)*						
	Article B3-4 1 1 — Total	8 850 000	7 300 000	7 700 000	6 300 000	5 394 766,78	2 782 903,75
B3-4 1 2	***Exceptional financial support in favour of Greece in the social field***						
	Differentiated appropriations	—	9 500 000	p.m.	7 734 000	2 811 000,—	15 648 053,—

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CHAPTER B3-4 1 — SOCIAL PROTECTION AND FREEDOM OF MOVEMENT *(cont'd)*

Article Item | Remarks

B3-4 1 1 *(cont'd)*

B3-4 1 1 1 *(cont'd)*

The commitment appropriation authorized for 1994 is ECU 650 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations	514 049	97 000	417 049			
Commitment appropriations carried over from 1992						
Appropriation for 1993	650 000	553 000	97 000			
Appropriation for 1994	650 000		85 951	564 049		
Total	1 814 049	650 000	600 000	564 049		

B3-4 1 2 Council Regulation (EEC) No 815/84 of 26 March 1984 on exceptional financial support in favour of Greece in the social field (OJ No L 88, 31. 3. 1984, p. 1), as last amended by Regulation (EEC) No 4130/88 (OJ No L 362, 30. 12. 1988, p. 1).

This appropriation is intended to cover the commitments still to be paid relating to the co-financing of public expenditure for the construction, adaptation and extension of premises, vocational training centres and rehabilitation centres, on-the-job training to improve the professional skills of the staff, and technical assistance, evaluation and follow-up costs.

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CHAPTER B3-4 1 — SOCIAL PROTECTION AND FREEDOM OF MOVEMENT *(cont'd)*

CHAPTER B3-4 2 — EUROPEAN FOUNDATION FOR THE IMPROVEMENT OF LIVING AND WORKING CONDITIONS

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B3-4 1 2	*(cont'd)*						
	Non-differentiated appropriations — Sub-total					5 059 970,90	5 059 970,90
	Differentiated appropriations — Sub-total	38 780 000	40 600 000	31 520 000	34 043 000	29 350 469,33	34 888 674,27
	CHAPTER B3-4 1 TOTAL	38 780 000	40 600 000	31 520 000	34 043 000	34 410 440,23	39 948 645,17
	CHAPTER B3-4 2						
B3-4 2 0	***Subsidy for the European Foundation for the Improvement of Living and Working Conditions*** Differentiated appropriations	11 240 000	11 240 000	11 240 000	11 240 000	10 585 000,—	10 585 000,—

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CHAPTER B3-4 1 — SOCIAL PROTECTION AND FREEDOM OF MOVEMENT *(cont'd)*

CHAPTER B3-4 2 — EUROPEAN FOUNDATION FOR THE IMPROVEMENT OF LIVING AND WORKING CONDITIONS

Article Item	Remarks
B3-4 1 2	*(cont'd)*

Commitment appropriation authorized for 1994 : —.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations	35 119 436	17 085 000	9 500 000	8 534 436		
Commitment appropriations carried over from 1992						
Appropriation for 1993	p.m	p.m.				
Appropriation for 1994	—		—			
Total	35 119 436	17 085 000 (1)	9 500 000	8 534 436		

(1) Including ECU 9 351 000 carried over from 1992.

B3-4 2 0

Council Regulation (EEC) No 1365/75 of 26 May 1975 on the creation of a European Foundation for the Improvement of Living and Working Conditions (OJ No L 139, 30. 5. 1975, p. 1), as amended by Regulation (EEC) No 1947/93 (OJ No L 181, 23. 7. 1993, p. 13).

Council Regulation (Euratom, ECSC, EEC) No 680/87 of 23 February 1987 amending Regulation (ECSC, EEC, Euratom) No 1860/76 laying down the conditions of employment of staff of the European Foundation for the Improvement of Living and Working Conditions (OJ No 72, 14. 3. 1987, p. 15).

The appropriation is intended to cover the subsidy for the Foundation, including four new posts and the upgrading of five existing posts.

The tasks of the Foundation are to develop and to pursue ideas on the improvement of living and working conditions in the light of practical experience and to identify factors leading to change.

ECU 500 000 is earmarked to enable the European Foundation to pursue activities in the field of health and safety at the workplace. In this way it will be taking over the tasks of the planned agency for health and safety at the workplace.

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CHAPTER B3-4 2 — EUROPEAN FOUNDATION FOR THE IMPROVEMENT OF LIVING AND WORKING CONDITIONS *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B3-4 2 0	*(cont'd)*						

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CHAPTER B3-4 2 — EUROPEAN FOUNDATION FOR THE IMPROVEMENT OF LIVING AND WORKING CONDITIONS *(cont'd)*

Article Item	Remarks		
B3-4 2 0	*(cont'd)*		
	The estimated revenue and expenditure in the financial year is as follows:		
	Revenue:		
	— Title 1 'EC subsidy'		11 240 000
	— Title 2 'Sundry revenue'		370 000
		Total	11 610 000
	Expenditure:		
	— Title 1 'Staff'		5 450 000
	— Title 2 'Administrative expenditure'		1 060 000
	— Title 3 'Operating expenditure		5 100 000
		Total	11 610 000

Staff complement

Category	Number	
	1993	1994
A	16	17
LA	9	9
B	11	12
C	24	31
D	7	2
Local staff	—	—

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CHAPTER B3-4 2 — EUROPEAN FOUNDATION FOR THE IMPROVEMENT OF LIVING AND WORKING CONDITIONS *(cont'd)*

CHAPTER B3-4 3 — HEALTH

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B3-4 2 0	*(cont'd)*						
	Non-differentiated appropriations — Sub-total					10 585 000,—	10 585 000,—
	Differentiated appropriations — Sub-total	11 240 000	11 240 000	11 240 000	11 240 000		
	CHAPTER B3-4 2 TOTAL	11 240 000	11 240 000	11 240 000	11 240 000	10 585 000,—	10 585 000,—
	CHAPTER B3-4 3						
B3-4 3 0	***Measures in the field of public health protection***						
B3-4 3 0 0	Improving public health Differentiated appropriations	3 800 000	3 500 000	4 800 000	3 000 000	1 895 979,—	1 895 979,—

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CHAPTER B3-4 2 — EUROPEAN FOUNDATION FOR THE IMPROVEMENT OF LIVING AND WORKING CONDITIONS *(cont'd)*

CHAPTER B3-4 3 — HEALTH

Article Item	Remarks
B3-4 2 0	*(cont'd)*

The commitment appropriation authorized for 1994 is ECU 11 240 000.

The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations						
Commitment appropriations carried over from 1992						
Appropriation for 1993	11 240 000	11 240 000				
Appropriation for 1994	11 240 000		11 240 000			
Total	22 480 000	11 240 000	11 240 000			

B3-4 3 0	
B3-4 3 0 0	*Former Item B3-4 3 0 3*

Treaty establishing the European Community, and in particular Articles 117 and 118 thereof.

Council resolution of 21 January 1974 concerning a social action programme (OJ No C 13, 12. 2. 1974, p. 1).

Council Directive 77/312/EEC of 29 March 1977 on a biological screening of the population for lead (OJ No L 105, 28. 4. 1977, p. 10).

Council resolution of 13 December 1977.

Commission Decision 78/618/EEC of 28 June 1978 setting up a scientific advisory committee to examine the toxicity and ecotoxicity of chemical compounds (OJ No L 198, 22. 7. 1978, p. 17).

Council resolution of 16 November 1978.

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CHAPTER B3-4 3 — HEALTH *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B3-4 3 0	***(cont'd)***						
B3-4 3 0 0	*(cont'd)*						

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CHAPTER B3-4 3 — HEALTH *(cont'd)*

Article Item	Remarks
B3-4 3 0	*(cont'd)*
B3-4 3 0 0	*(cont'd)*
	Exchange of Letters 82/725/ECSC, EEC, Euratom between the European Communities and the World Health Organization (WHO) laying down the procedure for cooperation between the two organizations (OJ No L 300, 28. 10. 1982, p. 20).
	Commission communication to the Council of 13 September 1984, 'Cooperation at Community level on health-related problems' (COM(84) 502 final).
	Decision of the Ministers of Health meeting within the Council of 3 and 4 May 1985 adopting a number of public health measures.
	Resolution of the Council and of the Representatives of the Governments of the Member States meeting within the Council of 29 May 1986 on a programme of action of the European Communities on toxicology for health protection (OJ No C 184, 23. 7. 1986, p. 1).
	Resolution of the Council and the Representatives of the Governments of the Member States meeting within the Council of 29 May 1986 on alcohol abuse (OJ No C 184, 23. 7. 1986, p. 3).
	Resolution of the Council and of the Representatives of the Governments of the Member States meeting within the Council of 29 May 1986 concerning the adoption of a European emergency health card (OJ No C 184, 23. 7. 1986, p. 4).
	Resolution of the Council and of the Representatives of the Governments of the Member States meeting within the Council of 16 June 1986 concerning the protection of dialysis patients by minimizing exposure to aluminium (OJ No C 184, 23. 7. 1986, p. 16).
	Resolution of the Council and of the Ministers for Education meeting within the Council of 23 November 1988 concerning health education in schools (OJ No C 3, 5. 1. 1989, p. 1).
	Conclusions of the Council and the Ministers for Health of the Member States, meeting within the Council of 16 May 1989, on awareness measures for health care staff (OJ No C 185, 22. 7. 1989, p. 6).
	Legislative resolution embodying the opinion of the European Parliament of 11 October 1990 on the Commission proposal for a Council decision on Community actions for the elderly (OJ No C 284, 12. 11. 1990, p. 146).
	Council Decision 91/49/EEC of 26 November 1990 on Community actions for the elderly (OJ No L 28, 2. 2. 1991, p. 29).
	Resolution of the Council and of the Representatives of the Governments of the Member States meeting within the Council of 3 December 1990 concerning an action programme on nutrition and health (OJ No C 329, 31. 12. 1990, p. 1).
	Resolution of the Council and of the Representatives of the Governments of the Member States meeting within the Council of 3 December 1990 on Community action to combat the use of drugs, including the abuse of medicinal products, particularly in sport (OJ No C 329, 31. 12. 1990, p. 4).
	Resolution of the Council and of the Representatives of the Governments of the Member States meeting within the Council of 3 December 1990 on improving the prevention and treatment of acute human poisoning (OJ No C 329, 31. 12. 1990, p. 6).
	Conclusions of the Council and of the Ministers for Health meeting within the Council of 3 December 1990 concerning cardio-vascular disease in the Community (OJ No C 329, 31. 12. 1990, p. 19).
	Conclusions of the Council and of the Ministers for Health meeting within the Council of 3 December 1990 on the safety of food and drink and water intended for human consumption (OJ No C 329, 31. 12. 1990, p. 19).
	Declaration by the Council and the Ministers for Health of the Member States meeting within the Council of 4 June 1991 on action to combat the use of drugs, including the abuse of medicinal products, in sport (OJ No C 170, 29. 6. 1991, p. 1).
	Resolution of the Council and the Ministers for Health meeting within the Council of 11 November 1991 concerning fundamental health-policy choices (OJ No C 304, 23. 11. 1991, p. 5).
	Resolution of the Council and the Ministers for Health meeting within the Council of 11 November 1991 on health and the environment (OJ No C 304, 23. 11. 1991, p. 6).
	Resolution of the Council and of the Representatives of the Governments of the Member States meeting within the Council of 3 February 1992 on a code of conduct against doping in sport (OJ No C 44, 19. 2. 1992, p. 1).
	Council Directive 92/25/EEC of 31 March 1992 on the wholesale distribution of medicinal products for human use (OJ No L 113, 30. 4. 1992, p. 1).
	Council Directive 92/26/EEC of 31 March 1992 concerning the classification for the supply of medicinal products for human use (OJ No L 113, 30. 4. 1992, p. 5).

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(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-4 3 — HEALTH *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B3-4 3 0	*(cont'd)*						
B3-4 3 0 0	*(cont'd)*						

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(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-4 3 — HEALTH *(cont'd)*

Article Item	Remarks
B3-4 3 0	*(cont'd)*
B3-4 3 0 0	*(cont'd)*
	Council Directive 92/27/EEC of 31 March 1992 on the labelling of medicinal products for human use and on package leaflets (OJ No L 113, 30. 4. 1992, p. 8).
	Council Directive 92/28/EEC of 31 March 1992 on the advertising of medicinal products for human use (OJ No L 113, 30. 4. 1992, p. 13).
	Conclusions of the Council and the Ministers for Health of the Member States meeting within the Council of 15 May 1992 on toxicology for health protection (OJ No C 148, 12. 6. 1992, p. 1).
	Conclusions of the Council and the Ministers for Health of the Member States meeting within the Council of 15 May 1992 on nutrition and health (OJ No C 148, 12. 6. 1992, p. 2).
	Conclusions of the Council and the Ministers for Health of the Member States meeting within the Council of 15 May 1992 on hereditary illnesses (OJ No C 148, 12. 6. 1992, p. 3).
	Council Decision 92/440/EEC of 24 June 1992 on the organization of the European Year of the Elderly and of Solidarity between Generations (1993) (OJ No L 245, 26. 8. 1992, p. 43).
	Conclusions of the Council and the Ministers for health of the Member States meeting within the Council of 13 November 1992 concerning health education (OJ No C 326, 11. 12. 1992, p. 2).
	Conclusions of the Council and of the Ministers of Education meeting within the Council of 27 November 1992 on health education in schools (OJ No C 336, 19. 12. 1992, p. 8).
	Proposal for a Council Decision, submitted by the Commission on 2 December 1992, concerning the institution of a Community system for the exchange of information in respect of certain products which may jeopardize consumers' health or safety (OJ No C 347, 31. 12. 1992, p. 11).
	Resolution of the Council and the Ministers for Health meeting within the Council of 27 May 1993 on future action in the field of public health (OJ No C 174, 25. 6. 1993, p. 1).
	Council Directive 93/43/EEC of 14 June 1993 on the hygiene of foodstuffs (OJ No L 175, 19. 7. 1993, p. 1).
	This appropriation is intended to cover the financing of campaigns and measures to increase awareness and training health workers, and to promote and encourage cooperation with non-member countries and international organizations working in the field of public health in order to achieve a high level of health protection.
	It also covers the expenditure on studies, meetings of experts, conferences, congresses, information and publications directly linked with the achievement of the measure of which they form an integral part; this excludes expenditure involved in the management of these measures or in general administration (Commission communication of 22 April 1992).
	ECU 1 000 000 is entered for representation, information, education and training in the field of public health.
	Also charged to this item are:
	— the drawing up of a report on the state of health of the citizens of the Community,
	— the drawing up of studies and surveys such that, pursuant to Article 129, health requirements are taken into account in the other policies of the Community,
	— the consultation of health promotion groups and groups defending patients' rights, through the European associations and the European health alliance; the alliance will receive ECU 100 000 to develop its activities,
	— the organization of seminars, exchange of information and consultations with health professionals and other interested parties on the implications of Article 129 as regards their views being taken into account in the framework programme and the Commission's action programme.

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CHAPTER B3-4 3 — HEALTH *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B3-4 3 0	*(cont'd)*						
B3-4 3 0 0	*(cont'd)*						
B3-4 3 0 1	**Pollution of the environment and public health** Differentiated appropriations	1 000 000	500 000	1 000 000	500 000		

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CHAPTER B3-4 3 — HEALTH *(cont'd)*

Article Item	Remarks
B3-4 3 0	*(cont'd)*
B3-4 3 0 0	*(cont'd)*

The commitment appropriation authorized for 1994 is ECU 3 800 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations						
Commitment appropriations carried over from 1992						
Appropriation for 1993	4 800 000	3 000 000	1 000 000	800 000		
Appropriation for 1994	3 800 000		2 500 000	1 300 000		
Total	8 600 000	3 000 000	3 500 000	2 100 000		

B3-4 3 0 1 *Former Item B3-4 3 0 4*

Council Directive 77/312/EEC of 29 March 1977 on biological screening of the population for lead (OJ No L 105, 28. 4. 1977, p. 10).

Commission Decision 78/618/EEC of 28 June 1978 setting up a Scientific Advisory Committee to examine the toxicity and ecotoxicity of chemical compounds (OJ No L 198, 22. 7. 1978, p. 17).

Resolution of the Council and of the Representatives of the Governments of the Member States meeting within the Council of 16 June 1986 concerning the protection of dialysis patients by minimizing exposure to aluminium (OJ No C 184, 23. 7. 1986, p. 16).

Resolution of the Council and of the Representatives of the Governments of the Member States meeting within the Council of 3 December 1990 concerning an action programme on nutrition and health (OJ No C 329, 31. 12. 1990, p. 1).

Resolution of the Council and of the Representatives of the Governments of the Member States meeting within the Council of 3 December 1990 on improving the prevention and treatment of acute human poisoning (OJ No C 329, 31. 12. 1990, p. 6).

Resolution of the Council and the Ministers for Health meeting within the Council of 11 November 1991 on health and the environment (OJ No C 304, 23. 11. 1991, p. 6).

This item is intended to promote environmental health with particular regard to research into the reactions between substances discharged into air and water (organic compounds and xeno-biotic substances), and the effect on human health of combined exposure to these substances. The aim is to establish maximum levels for groups of substances instead of for individual substances.

It is also intended to promote and encourage cooperation with non-member countries and international organizations working in the field of public health in order to achieve a high level of health protection.

This appropriation also covers expenditure on studies, meetings of experts, conferences, congresses, information and publications directly linked with the achievement of the objective of the measure of which they form an integral part; this excludes expenditure involved in the management of these measures or in general administration (Commission communication of 22 April 1992).

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CHAPTER B3-4 3 — HEALTH *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B3-4 3 0	*(cont'd)*						
B3-4 3 0 1	*(cont'd)*						
B3-4 3 0 4	Combating cancer Differentiated appropriations	11 300 000	11 000 000	10 785 000	8 010 000	10 826 910,62	9 650 281,09

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CHAPTER B3-4 3 — HEALTH *(cont'd)*

Article Item	Remarks
B3-4 3 0	*(cont'd)*
B3-4 3 0 1	*(cont'd)* The commitment appropriation authorized for 1994 is ECU 1 000 000. The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations						
Commitment appropriations carried over from 1992						
Appropriation for 1993	1 000 000	500 000	200 000	300 000		
Appropriation for 1994	1 000 000		300 000	500 000	200 000	
Total	2 000 000	500 000	500 000	800 000	200 000	

B3-4 3 0 4 *Former Item B3-4 3 0 0*

Treaty establishing the European Community, and in particular Article 2 thereof.

Resolution of the Council and of the Representatives of the Governments of the Member States meeting within the Council of 7 July 1986 on a programme of action of the European Communities against cancer (OJ No C 184, 23. 7. 1986, p. 19).

Conclusions of the Council and the Representatives of the Governments of the Member States meeting within the Council of 31 May 1988 recommending that 'European weeks' against cancer be repeated periodically.

Conclusions of the European Council of 5 and 6 December 1988 concerning the implementation of a concerted long-term awareness campaign in all the Member States on the prevention, detection and treatment of cancer.

Resolution of the Council and the Ministers for Health of the Member States meeting within the Council of 18 July 1989 on banning smoking in places open to the public (OJ No C 189, 26. 7. 1989, p. 1).

Council Directive 89/622/EEC of 13 November 1989 on the approximation of the laws, regulations and administrative provisions of the Member States concerning the labelling of tobacco products (OJ No L 359, 8. 12. 1989, p. 1), amended by Directive ... (proposition of 16 November 1990 (OJ No C 29, 5. 2. 1991, p. 5)).

Decision 90/238/Euratom, ECSC, EEC of the Council and of the representatives of the Governments of the Member States meeting within the Council of 17 May 1990 adopting an action plan 1990 to 1994 in the framework of the Europe against cancer programme (OJ No L 137, 30. 5. 1990, p. 31).

Council Directive 90/239/EEC of 17 May 1990 on the approximation of the laws, regulations and administrative provisions of the Member States concerning the maximum tar yield of cigarettes (OJ No L 137, 30. 5. 1990, p. 36).

Decision 93/362/EEC of the Council and the Ministers for Health meeting within the Council of 27 May 1993 concerning the continuation in 1994 of the 1990 to 1994 action plan in the context of the 'Europe against Cancer' programme (OJ No L 150, 22. 6. 1993, p. 43).

Conclusions of the Council and the Ministers for Health meeting within the Council of 27 May 1993 on the response to the resolution on banning smoking in places open to the public (OJ No C 174, 25. 6. 1993, p. 4).

Council resolution of 13 December 1993 concerning future guidelines for the 'Europe against Cancer' programme following evaluation of it for the period 1987 to 1992 (OJ No C 15, 18. 1. 1994, p. 1).

This appropriation is intended to cover the costs of studies and expenditure on public information campaigns and on increasing awareness and training health workers in the prevention of cancer.

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CHAPTER B3-4 3 — HEALTH *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B3-4 3 0	*(cont'd)*						
B3-4 3 0 4	*(cont'd)*						
B3-4 3 0 5	Combating AIDS and other transmissible diseases Differentiated appropriations	9 000 000	8 500 000	8 300 000	4 483 000	2 082 631,—	2 082 631,—

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(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-4 3 — HEALTH *(cont'd)*

Article Item	Remarks
B3-4 3 0	*(cont'd)*
B3-4 3 0 4	*(cont'd)*

This appropriation also covers expenditure on studies, meetings of experts, conferences, congresses, information and publications directly linked with the achievement of the objective of the measure of which they form an integral part; this excludes expenditure involved in the management of these measures or in general administration (Commission communication of 22 April 1992).

The commitment appropriation authorized for 1994 is ECU 11 300 000.

The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations	6 292 645	6 140 900	151 745			
Commitment appropriations carried over from 1992						
Appropriation for 1993	10 785 000	5 573 100	4 775 000	436 900		
Appropriation for 1994	11 300 000		6 073 255	5 000 000	226 745	
Total	28 377 645	11 714 000 (1)	11 000 000	5 436 900	226 745	

(1) Including ECU 3 704 000 carried over from 1992.

Any receipts may be re-used.

B3-4 3 0 5 *Former Item B3-4 3 0 1*

Resolution of the Representatives of the Governments of the Member States meeting within the Council of 29 May 1986 on AIDS (OJ No C 184, 23. 7. 1986, p. 21).

Commission communication of 11 February 1987 on the fight against AIDS (COM(87) 63 final).

Conclusions of the Council and the Representatives of the Governments of the Member States meeting within the Council of 15 May 1987 concerning AIDS (OJ No C 178, 7. 7. 1987, p. 1).

Council Decision 87/551/EEC of 17 November 1987 adopting a research and development coordination programme of the European Economic Community in the field of medical and health research (1987 to 1991) (OJ No L 334, 24. 11. 1987, p. 20).

Conclusions of the Council and the Representatives of the Governments of the Member States meeting within the Council of 31 May 1988 concerning AIDS (OJ No C 197, 27. 7. 1988, p. 8).

Conclusions of the Council and the Ministers for Health of the Member States meeting within the Council of 15 December 1988 concerning AIDS (OJ No C 28, 3. 2. 1989, p. 1).

Conclusions of the Council and the Ministers for Health of the Member States meeting within the Council of 15 December 1988 concerning AIDS and the place of work (OJ No C 28, 3. 2. 1989, p. 2).

Conclusions of the Council and the Ministers for Health of the Member States meeting within the Council of 16 May 1989 regarding the prevention of AIDS in intravenous drug users (OJ No C 185, 22. 7. 1989, p. 3).

Conclusions of the Council and the Ministers for Health of the Member States meeting within the Council of 16 May 1989 on awareness measures for health care personnel (OJ No C 185, 22. 7. 1989, p. 6).

Conclusions of the Council and the Ministers for Health of the Member States meeting within the Council of 16 May 1989 on the improvement of the general system for collecting epidemiological data, including the application of the new definition of AIDS cases (OJ No C 185, 22. 7. 1989, p. 7).

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CHAPTER B3-4 3 — HEALTH *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B3-4 3 0	***(cont'd)***						
B3-4 3 0 5	*(cont'd)*						
	Article B3-4 3 0 — Total	25 100 000	23 500 000	24 885 000	15 993 000	14 805 520,62	13 628 891,09

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CHAPTER B3-4 3 — HEALTH *(cont'd)*

Article Item	Remarks
B3-4 3 0	*(cont'd)*
B3-4 3 0 5	*(cont'd)*

Conclusions of the Council and the Ministers for Health of the Member States meeting within the Council of 16 May 1989 regarding future activities on AIDS prevention and control at Community level (OJ No C 185, 22. 7. 1989, p. 8).

Resolution of the Council and the Ministers for Health of the Member States meeting within the Council of 22 December 1989, concerning the fight against AIDS (OJ No C 10, 16. 1. 1990, p. 3).

Conclusions of the Council and the Ministers for Health of the Member States meeting within the Council of 17 May 1990 on medical and psycho-social care services for persons affected by the AIDS epidemic (Doc. 7264/90 SAN 45).

Conclusions of the Council and of the Ministers for Health meeting within the Council of 3 December 1990 on AIDS (OJ No C 329, 31. 12. 1990, p. 21).

Decision of the Council 91/317/EEC and the Ministers for Health of the Member States meeting within the Council of 4 June 1991 adopting a plan of action in the framework of the 1991 to 1993 'Europe against AIDS' programme (OJ No L 175, 4. 7. 1991, p. 26).

Resolution of the Council and the Ministers for health of the Member States meeting within the Council of 13 November 1992 on the monitoring and surveillance of communicable diseases (OJ No C 326, 11. 12. 1992, p. 1).

Council resolution of 13 December 1993 concerning the extension to the end of 1994 of the 1991 to 1993 plan of action in the framework of the 'Europe against AIDS' programme (OJ No C 15, 18. 1. 1994, p. 4).

Council conclusions of 13 December 1993 on self-sufficiency in blood in the European Community (OJ No C 15, 18. 1. 1994, p. 1).

This appropriation is intended to cover the costs of studies, and expenditure on public information campaigns and on increasing awareness and training health workers in the prevention of AIDS, in cooperation with NGOs through pilot projects, and to promote and encourage cooperation with non-member countries and international organizations working in the field of public health in order to achieve a high level of health protection.

This appropriation also covers expenditure on studies, meetings of experts, conferences, congresses, information and publications directly linked with the achievement of the objective of the measure of which they form an integral part; this excludes expenditure involved in the management of these measures or in general administration (Commission communication of 22 April 1992).

The commitment appropriation authorized for 1994 is ECU 9 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations						
Commitment appropriations carried over from 1992						
Appropriation for 1993	8 300 000	4 483 000	3 000 000	817 000		
Appropriation for 1994	9 000 000		5 500 000	3 500 000		
Total	17 300 000	4 483 000	8 500 000	4 317 000		

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CHAPTER B3-4 3 — HEALTH *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B3-4 3 1	***Health and safety at work***						
B3-4 3 1 0	Health protection, hygiene and safety at work, including subsidy to the International Labour Office Differentiated appropriations	6 000 000	6 000 000	2 600 000	1 834 000	1 738 299,18	1 738 299,18

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CHAPTER B3-4 3 — HEALTH *(cont'd)*

Article Item	Remarks
B3-4 3 1	
B3-4 3 1 0	Treaty establishing the European Community, and in particular Articles 118a and 118b thereof. Convention concluded in 1959 between the ECSC High Authority and the International Centre for information on safety and hygiene at work (CIS) of the International Labour Office. Council Directive 77/576/EEC of 25 July 1977 on the approximation of the laws, regulations and administrative provisions of the Member States relating to the provision of safety signs at places of work (OJ No L 229, 7. 9. 1977, p. 12). Council Directive 78/610/EEC of 29 June 1978 on the approximation of the laws, regulations and administrative provisions of the Member States on the protection of the health of workers exposed to vinyl chloride monomer (OJ No L 197, 22. 7. 1978, p. 12). Council Directive 80/1107/EEC of 27 November 1980 on the protection of workers from the risks related to exposure to chemical, physical and biological agents at work (OJ No L 327, 3. 12. 1980, p. 8), as last amended by Directive 88/642/EEC (OJ No L 356, 24. 12. 1988, p. 74). Council Directive 82/501/EEC of 24 June 1982 on the major-accident hazards of certain industrial activities (OJ No L 230, 5. 8. 1982, p. 1). Council Directive 82/605/EEC of 28 July 1982 on the protection of workers from the risks related to exposure to metallic lead and its ionic compounds at work (first individual Directive within the meaning of Article 8 of Directive 80/1107/EEC) (OJ No L 247, 23. 8. 1982, p. 12). Council Directive 83/477/EEC of 19 September 1983 on the protection of workers from the risks related to exposure to asbestos at work (second individual Directive within the meaning of Article 8 of Directive 80/1107/EEC) (OJ No L 263, 24. 9. 1983, p. 25), as amended by Directive 91/382/EEC (OJ No L 206, 29. 7. 1991, p. 16). Council Directive 86/188/EEC of 12 May 1986 on the protection of workers from the risks related to exposure to noise at work (OJ No L 137, 24. 5. 1986, p. 28) (third individual Directive within the meaning of Article 8 of Directive 80/1107/EEC). Council conclusions of 10 June 1987 on the Community campaign on child safety. Council resolution of 21 December 1987 on safety, hygiene and health at work (OJ No C 28, 3. 2. 1988, p. 1). Commission communication on its programme concerning safety, hygiene and health at work (OJ No C 28, 3. 2. 1988, p. 3). Commission Decision 88/383/EEC of 24 February 1988 providing for the improvement of information on safety, hygiene and health at work (OJ No L 183, 14. 7. 1988, p. 34). Council Directive 88/364/EEC of 9 June 1988 on the protection of workers by the banning of certain specified agents and/or certain work activities (fourth individual Directive within the meaning of Article 8 of Directive 80/1107/EEC) (OJ No L 179, 9. 7. 1988, p. 44). Council Directive 89/391/EEC of 12 June 1989 on the introduction of measures to encourage improvements in the safety and health of workers at work (OJ No L 183, 29. 6. 1989, p. 1). Council Directive 89/392/EEC of 14 June 1989 on the approximation of the laws of the Member States relating to machinery (OJ No L 183, 29. 6. 1989, p. 9). Council Directive 89/654/EEC of 30 November 1989 concerning the minimum safety and health requirements for the workplace (first individual Directive within the meaning of Article 16 (1) of Directive 89/391/EEC) (OJ No L 393, 30. 12. 1989, p. 1). Council Directive 89/655/EEC of 30 November 1989 concerning the minimum safety and health requirements for the use of work equipment by workers at work (second individual Directive within the meaning of Article 16 (1) of Directive 89/391/EEC) (OJ No L 393, 30. 12. 1989, p. 13). Council Directive 89/656/EEC of 30 November 1989 concerning minimum safety and health requirements for the use of personal protective equipment by workers at work (third individual Directive within the meaning of Article 16 (1) of Directive 89/391/EEC) (OJ No L 393, 30. 12. 1989, p. 18). Council Directive 89/686/EEC of 21 December 1989 on the approximation of the laws of the Member States relating to personal protective equipment (OJ No L 399, 30. 12. 1989, p. 18). Council Directive 90/269/EEC of 29 May 1990 concerning minimum safety and health specifications for the manual handling of loads involving a risk of musculoskeletal injury (fourth individual Directive within the meaning of Article 16 (1) of Directive 89/391/EEC (OJ No L 156, 21. 6. 1990, p. 9). Council Directive 90/270/EEC of 29 May 1990 concerning minimum specifications for the health and safety of workers using visual display screens (fifth individual Directive within the meaning of Article 16 (1) of Directive 89/391/EEC (OJ No L 156, 21. 6. 1990, p. 14).

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CHAPTER B3-4 3 — HEALTH *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B3-4 3 1	***(cont'd)***						
B3-4 3 1 0	*(cont'd)*						

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CHAPTER B3-4 3 — HEALTH *(cont'd)*

Article Item	Remarks
B3-4 3 1	*(cont'd)*
B3-4 3 1 0	*(cont'd)*
	Council Directive 90/394/EEC of 28 June 1990 concerning the protection of workers from the risks related to exposure to carcinogens at work (sixth individual Directive within the meaning of Article 16 (1) of Directive 89/391/EEC) (OJ No L 196, 26. 7. 1990, p. 1).
	European Parliament resolution of 13 September 1990 on the Commission's action programme relating to the implementation of the Community Charter of fundamental social rights for workers — priorities for 1991-1992 (OJ No C 260, 15. 10. 1990, p. 167), and in particular paragraphs 78 to 81 and 83 thereof.
	Legislative resolution embodying the opinion of the European Parliament of 11 October 1990 on the Commission proposal to the Council for a decision on Community actions for the elderly (OJ No C 284, 12. 11. 1990, p. 146).
	Council Directive 90/679/EEC of 26 November 1990 on the protection of workers from the risks related to exposure to biological agents at work (seventh individual Directive within the meaning of Article 16 (1) of Directive 89/391/EEC) (OJ No L 374, 31. 12. 1990, p. 1), as amended by Directive 93/88/EEC (OJ No L 268, 29. 10. 1993, p. 71).
	Council Decision 91/49/EEC of 26 November 1990 on Community actions for the elderly (OJ No L 28, 2. 2. 1991, p. 29).
	Council Directive 90/641/Euratom of 4 December on the operational protection of outside workers exposed to ionized radiations whilst making installations using these radiations (OJ No L 349, 13. 12. 1990, p. 21).
	Commission Directive 91/322/EEC of 29 May 1991 on establishing indicative limit values by implementing Council Directive 80/1107/EEC on the protection of workers from the risks related to exposure to chemical, physical and biological agents at work (OJ No L 177, 5. 7. 1991, p. 22).
	Council Directive 91/383/EEC of 25 June 1991 supplementing the measures to encourage improvements in the safety and health at work of workers with a fixed-duration employment relationship or a temporary employment relationship (OJ No L 206, 29. 7. 1991, p. 19).
	Council Decision 91/388/EEC of 25 July 1991 on an action programme for the European Year of Safety, Hygiene and Health Protection at Work (1992) (OJ No L 214, 2. 8. 1991, p. 77).
	Amended proposal for a Council Directive on minimum requirements to improve the mobility and the safe transport to work of workers with reduced mobility (OJ No C 15, 21. 1. 1992, p. 18).
	Council Directive 92/29/EEC of 31 March 1992 on the minimum health and safety requirements for improved medical treatment on board vessels (OJ No L 113, 30. 4. 1992, p. 19).
	Council Directive 92/57/EEC of 24 June 1992 on the implementation of minimum safety and health requirements at temporary or mobile construction sites (eighth individual Directive within the meaning of Article 16 (1) of Directive 89/391/EEC) (OJ No L 245, 26. 8. 1992, p. 6).
	Council Directive 92/58/EEC of 24 June 1992 on the minimum requirements for the provision of safety and/or health signs at work (ninth individual Directive within the meaning of Article 16 (1) of Directive 89/391/EEC) (OJ No L 245, 26. 8. 1992, p. 23).
	Council Decision 92/440/EEC of 24 June 1992 on the organization of the European Year of the Elderly and Solidarity between Generations (1993) (OJ No L 245, 26. 8. 1992, p. 43).
	Council Directive 92/85/EEC of 19 October 1992 on the introduction of measures to encourage improvements in the safety and health at work of pregnant workers and workers who have recently given birth or are breastfeeding (tenth individual Directive within the meaning of Article 16 (1) of Directive 89/391/EEC) (OJ No L 348, 28. 11. 1992, p. 1).
	Council Directive 92/91/EEC of 3 November 1992 concerning the minimum requirements for improving the safety and health protection of workers in the mineral-extracting industries through drilling (eleventh individual Directive within the meaning of Article 16 (1) of Directive 89/391/EEC) (OJ No L 348, 28. 11. 1992, p. 9).
	Proposal for a Council Directive, submitted by the Commission on 17 November 1992, concerning the minimum safety and health requirements for transport activities and workplaces on means of transport (Individual Directive within the meaning of Article 16 of Directive 89/391/EEC) (OJ No C 25, 28. 1. 1993, p. 17), amended on 1 October 1993 (OJ No C 294, 30. 10. 1993, p. 4).
	Council Directive 92/104/EEC of 3 December 1992 on the minimum requirements for improving the safety and health protection of workers in surface and underground mineral-extracting industries (twelfth individual Directive within the meaning of Article 16 (1) of Directive 89/391/EEC) (OJ No L 404, 31. 12. 1992, p. 10).

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CHAPTER B3-4 3 — HEALTH *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B3-4 3 1	***(cont'd)***						
B3-4 3 1 0	*(cont'd)*						

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CHAPTER B3-4 3 — HEALTH *(cont'd)*

Article Item	Remarks
B3-4 3 1	*(cont'd)*
B3-4 3 1 0	*(cont'd)* Proposal for a Council Directive, submitted by the Commission on 8 February 1993, on the minimum health and safety requirements regarding the exposure of workers to the risks arising from physical agents (OJ No C 77, 18. 3. 1993, p. 12). Proposal for a Council Directive, submitted by the Commission on 17 May 1993, on the protection of the health and safety of workers from the risks related to chemical agents at work (OJ No C 165, 16. 6. 1993, p. 4). Council Directive 93/103/EC of 23 November 1993 concerning the minimum safety and health requirements for work on board fishing vessels (thirteenth individual Directive within the meaning of Article 16 (1) of Directive 89/391/EEC) (OJ No L 307, 13. 12. 1993, p. 1). Council Directive 93/104/EC of 23 November 1993 concerning certain aspects of the organization of working time (OJ No L 307, 13. 12. 1993, p. 18). This appropriation is intended to cover the subsidy made to the international information centre of the International Labour Office. It also covers expenditure on public information campaigns and on increasing awareness and training health workers. The growing external cooperation work arises from the agreement between the EEC and EFTA States; the new developments in central and eastern Europe; the growing global interest in health and safety and the need for increasing cooperation with international organizations such as ILO, OECD, WHO and IMO. It will also be used for the creation of a working environment fund with special reference to the needs of small and medium-sized enterprises in complying with the growing body of Community legislation in this field. This appropriation also covers expenditure on studies, meetings of experts, conferences, congresses, information and publications directly linked with the achievement of the objective of the measure of which they form an integral part; this excludes expenditure involved in the management of these measures or in general administration (Commission communication of 22 April 1992). This appropriation also covers financing Community actions arising from increased awareness following the European Year of Safety, Hygiene and Health Protection at Work. In particular it will be used to support measures to ensure proper implementation of Community directives on health and safety at work, to continue to promote high standards in health and safety at work in the Community and to ensure effective involvement of the two sides of industry in developing, formulating and implementing Community policy initiated by the Commission on protection of the health and safety of employees. ECU 2 000 000 is earmarked for the financing of the creation of a working environment pilot projects for workplace-based research, information distribution, training and seminars. Spending will be particularly directed at SMEs and will concern Community health, safety and environmental legislation with a view to improving awareness of the working environment and environmental risks at workplaces.

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(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-4 3 — HEALTH *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B3-4 3 1	***(cont'd)***						
B3-4 3 1 0	*(cont'd)*						
B3-4 3 1 1	European Agency for Safety and Health at Work Differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	0,—

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Subsection B3

(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-4 3 — HEALTH *(cont'd)*

Article Item	Remarks

B3-4 3 1 *(cont'd)*

B3-4 3 1 0 *(cont'd)*

The commitment appropriation authorized for 1994 is ECU 6 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations						
Commitment appropriations carried over from 1992						
Appropriation for 1993	2 600 000	1 834 000	766 000			
Appropriation for 1994	6 000 000		5 234 000	766 000		
Total	8 600 000	1 834 000	6 000 000	766 000		

B3-4 3 1 1 Proposal for a Council Regulation (EEC) submitted by the Commission on 30 September 1991 establishing a European Agency for Safety and Health at Work (OJ No C 271, 16. 10. 1991, p. 3).

Commitment appropriation authorized for 1994 : p.m.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations						
Commitment appropriations carried over from 1992						
Appropriation for 1993	p.m.	p.m.				
Appropriation for 1994	p.m.		p.m.			
Total	p.m.	p.m.	p.m.			

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(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-4 3 — HEALTH *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B3-4 3 1	*(cont'd)*						
B3-4 3 1 2	Assistance for victims of accidents in the coal and steel sector and orphans' allowances Differentiated appropriations	p.m.	p.m.	400 000	290 000	239 595,—	239 595,—
	Article B3-4 3 1 — Total	6 000 000	6 000 000	3 000 000	2 124 000	1 977 894,18	1 977 894,18
B3-4 3 2	***European year of safety, hygiene and health at work*** Differentiated appropriations	—	p.m.	4 300 000	3 300 000	7 698 091,56	7 698 091,56

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(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-4 3 — HEALTH *(cont'd)*

Article Item	Remarks
B3-4 3 1	*(cont'd)*
B3-4 3 1 2	Decision of the High Authority of the ECSC following the Marcinelle disaster in 1953. Once-for-all payment to the widows, orphans and relatives in the ascending line of victims of disasters in mining and in the steel industry. *Aid for the education of orphans* Study scholarships granted by the Paul Finet Foundation, set up in 1965 by the High Authority, to the orphans of miners and steel workers who have lost their lives as a result of industrial accidents or occupational disease. Commitment appropriation authorized for 1994 : p.m. The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations						
Commitment appropriations carried over from 1992						
Appropriation for 1993	400 000	290 000		110 000		
Appropriation for 1994	p.m.		p.m.			
Total	400 000	290 000	p.m.	110 000		

B3-4 3 2	Council resolution of 21 December 1987 on safety, hygiene and health at work (OJ No C 28, 3. 2. 1988, p. 1). Council Decision 91/388/EEC of 25 July 1991 on an action programme for the European Year of Safety, Hygiene and Health Protection at Work (1992) (OJ No L 214, 2. 8. 1991, p. 77). This article is intended to cover payment of expenditure on the European Year of Safety, Hygiene and Health Protection at Work and expenditure incurred in implementing measures taken on the basis of Decision 91/388/EEC and, in particular, in setting up the national structures needed.

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(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-4 3 — HEALTH *(cont'd)*

CHAPTER B3-4 4 — MEASURES TO COMBAT DRUGS

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B3-4 3 2	*(cont'd)*						
	Non-differentiated appropriations — Sub-total					9 675 985,74	9 675 985,74
	Differentiated appropriations — Sub-total	31 100 000	29 500 000	32 185 000	21 417 000	14 805 520,62	13 628 891,09
	CHAPTER B3-4 3 TOTAL	31 100 000	29 500 000	32 185 000	21 417 000	24 481 506,36	23 304 876,83
	CHAPTER B3-4 4						
B3-4 4 0	***Combating drug abuse*** Differentiated appropriations	4 800 000	2 600 000	3 300 000	967 000	1 700 310,—	1 700 310,—

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Subsection B3

(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-4 3 — HEALTH *(cont'd)*

CHAPTER B3-4 4 — MEASURES TO COMBAT DRUGS

Article Item	Remarks
B3-4 3 2	*(cont'd)* Commitment appropriation authorized for 1994 : —. The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations						
Commitment appropriations carried over from 1992						
Appropriation for 1993	4 300 000	3 300 000		1 000 000		
Appropriation for 1994	—		p.m.			
Total	4 300 000	3 300 000	p.m.	1 000 000		

B3-4 4 0	Conclusions of the European Council of 28 and 29 June 1985 on the need for a programme to combat drug abuse. Conclusions of the European Council of 26 and 27 June 1986 on the need for a programme to combat drug abuse. Resolution of the Council and the Ministers for Health of the Member States meeting within the Council of 16 May 1989 concerning a European network of health data on drug abuse (OJ No C 185, 22. 7. 1989, p. 1). Conclusions of the Council and the Ministers for Health of the Member States meeting within the Council of 16 May 1989 concerning the reliability of tests on body fluids to detect the use of illicit drugs (OJ No C 185, 22. 7. 1989, p. 2). Conclusions of the Council and the Ministers for Health of the Member States meeting within the Council of 13 November 1989 on the implementation of coordinated measures for preventing drug addiction and coping with drug addicts (OJ No C 31, 9. 2. 1990, p. 1). Council Decision 90/611/EEC of 22 October 1990 on the conclusion, on behalf of the Community, of the United Nations Convention against illicit traffic in narcotic drugs and psychotropic substances (OJ No L 326, 24. 11. 1990, p. 56).

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CHAPTER B3-4 4 — MEASURES TO COMBAT DRUGS *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B3-4 4 0	*(cont'd)*						

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CHAPTER B3-4 4 — MEASURES TO COMBAT DRUGS *(cont'd)*

Article Item	Remarks
B3-4 4 0	*(cont'd)*

Conclusions of the Council and the Ministers for Health meeting within the Council of 3 December 1990 on reducing the demand for narcotic and psychotropic substances (OJ No C 329, 31. 12. 1990, p. 20).

Council Regulation (EEC) No 3677/90 of 13 December 1990 laying down measures to be taken to discourage the diversion of certain substances to the illicit manufacture of narcotic drugs and psychotropic substances (OJ No L 357, 20. 12. 1990, p. 1).

Conclusions of the European Council of 14 and 15 December 1990 on the European Plan to Combat Drugs.

Conclusions of the Council and the Ministers for Health of the Member States meeting within the Council of 4 June 1991 on the monitoring of action to reduce drug demand (OJ No C 170, 29. 6. 1991, p. 2).

Resolution of the Council and the Ministers for Health meeting within the Council of 11 November 1991 on the treatment and rehabilitation of drug addicts serving sentences for criminal offences (OJ No C 304, 23. 11. 1991, p. 7).

Declaration of the Council and the Ministers for Health of the Member States meeting within the Council of 15 May 1992 on European Drug Prevention Week (OJ No C 148, 12. 6. 1992, p. 3).

Conclusions of the Council and the Ministers for health of the Member States meeting within the Council of 13 November 1992 on the second report on drug demand reduction in the European Community (OJ No C 326, 11. 12. 1992, p. 3).

Council Directive 92/109/EEC of 14 December 1992 on the manufacture and the placing on the market of certain substances used in the illicit manufacture of narcotic drugs and psychotropic substances (OJ No L 370, 19. 12. 1992, p. 76).

Council declaration of 13 December 1993 on European Drug Prevention Week (OJ No C 15, 18. 1. 1994, p. 7).

This appropriation is intended to cover subsidies, the costs of studies and meetings and expenditure on public information campaigns and on increasing awareness and training health workers in the prevention of drug addiction as well as information compaigns warning young people against the use of drugs.

It also covers the organization of a European week for the fight against drug addiction.

It also covers the Community's international commitments in the above fields (including relations with various specialized bodies), to promote and encourage cooperation with non-member countries and international organizations in the field of public health in order to achieve a high level of health protection.

This appropriation also covers expenditure on studies, meetings of experts, conferences, congresses, information and publications directly linked with the achievement of the objective of the measure of which they form an integral part; this excludes expenditure involved in the management of these measures or in general administration (Commission communication of 22 April 1992).

The commitment appropriation authorized for 1994 is ECU 4 800 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations						
Commitment appropriations carried over from 1992						
Appropriation for 1993	3 300 000	967 000	2 333 000			
Appropriation for 1994	4 800 000		267 000	4 533 000		
Total	8 100 000	967 000	2 600 000	4 533 000		

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(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-4 4 — MEASURES TO COMBAT DRUGS *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B3-4 4 1	***European Monitoring Centre for Drugs and Drug Addiction and preparatory measures*** Differentiated appropriations	p.m. (1)	p.m. (2)	4 800 000	4 640 000	1 589 050,—	1 589 050,—

(1) An appropriation of ECU 4 800 000 is entered in Chapter B0-4 0.
(2) An appropriation of ECU 4 640 000 is entered in Chapter B0-4 0.

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Subsection B3

(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-4 4 — MEASURES TO COMBAT DRUGS *(cont'd)*

Article Item	Remarks
B3-4 4 1	Conclusions of the European Council of 14 and 15 December 1990 on the European Plan to Combat Drugs. Council Regulation (EEC) No 302/93 of 8 February 1993 on the establishment of a European Monitoring Centre for Drugs and Drug Addiction (OJ No L 36, 12. 2. 1993, p. 1). This article is intended to cover the costs of studies, consultants' services, publication and information activities and certain preparatory projects for the establishment of the European Monitoring Centre for Drugs and Drug Addiction. It is also intended to cover the cost of services and contracts with Community enterprises, particularly for the purpose of setting up the network of centres for the assembly, processing and dissemination of information on drugs, which is to be an integral part of the European Monitoring Centre for Drugs and Drug Addiction. Also charged to this article is the financing of the comparative study of the best methods of combating drug abuse and its side-effects and support for the most effective programmes. This article also covers expenditure on studies, meetings of experts, conferences, congresses, information and publications directly linked with the achievement of the objective of the measure of which they form an integral part; this excludes expenditure involved in the management of these measures or in general administration (Commission communication of 22 April 1992).

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(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-4 4 — MEASURES TO COMBAT DRUGS *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B3-4 4 1	*(cont'd)*						
	Non-differentiated appropriations — Sub-total					3 289 360,—	3 289 360,—
	Differentiated appropriations — Sub-total	4 800 000	2 600 000	8 100 000	5 607 000		
	CHAPTER B3-4 4 TOTAL	4 800 000	2 600 000	8 100 000	5 607 000	3 289 360,—	3 289 360,—
	Non-differentiated appropriations — Sub-total					71 396 723,97	71 396 723,97
	Differentiated appropriations — Sub-total	143 230 000	149 540 000	163 095 000	125 507 000	44 155 989,95	48 517 565,36
	Title B3-4 — Total	**143 230 000**	**149 540 000**	**163 095 000**	**125 507 000**	**115 552 713,92**	**119 914 289,33**
	Non-differentiated appropriations — Sub-total					311 632 344,60	311 632 344,60
	Differentiated appropriations — Sub-total	547 830 000	526 890 000	529 980 000	462 498 000	150 761 328,47	146 359 740,86
	Subsection B3 — Total	**547 830 000** *(17 180 800)*	**526 890 000** *(13 633 122)*	**529 980 000**	**462 498 000**	**462 393 673,07**	**457 992 085,46**

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(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-4 4 — MEASURES TO COMBAT DRUGS *(cont'd)*

Article Item	Remarks
B3-4 4 1	*(cont'd)*

Commitment appropriation authorized for 1994 : p.m.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations						
Commitment appropriations carried over from 1992						
Appropriation for 1993	4 800 000	4 640 000	160 000			
Appropriation for 1994	4 800 000 (1)		4 480 000	320 000		
Total	9 600 000	4 640 000	4 640 000 (1)	320 000		

(1) This appropriation is entered in Chapter B0-4 0.

COMMISSION
Part B

SUBSECTION B4

ENERGY, EURATOM NUCLEAR SAFEGUARDS AND ENVIRONMENT

COMMISSION

Subsection B4

(Energy, Euratom nuclear safeguards and environment)

Summary of appropriations (1994 and 1993) and outturn (1992)

Title Chapter	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B4-1	**ENERGY**						
B4-1 0	ENERGY POLICY	33 000 000	45 270 000	28 292 000	61 876 000	18 474 363,82	49 200 831,18
	Title B4-1 — Total	**33 000 000**	**45 270 000**	**28 292 000**	**61 876 000**	**18 474 363,82**	**49 200 831,18**
B4-2	**EURATOM NUCLEAR SAFEGUARDS**						
B4-2 0	EURATOM NUCLEAR SAFEGUARDS	19 480 000	16 528 000	11 500 000	7 367 000	9 148 238,89	5 449 722,26
	Title B4-2 — Total	**19 480 000**	**16 528 000**	**11 500 000**	**7 367 000**	**9 148 238,89**	**5 449 722,26**
B4-3	**ENVIRONMENT**						
B4-3 0	ACTION ON THE ENVIRONMENT	22 450 000	36 348 000	21 950 000	36 718 000	43 148 297,15	40 917 207,78
B4-3 1	EUROPEAN ENVIRONMENT AGENCY	8 000 000	8 400 000	6 000 000	5 600 000	3 654 611,29	2 224 847,29
B4-3 2	FINANCIAL INSTRUMENT FOR THE ENVIRONMENT	95 500 000	60 500 000	65 333 000	46 920 000	68 500 025,10	10 181 685,10
B4-3 3	CIVIL PROTECTION	2 500 000	2 450 000	2 500 000	1 300 000	1 039 999,85	1 039 999,85
B4-3 4	EMERGENCY AID	5 000 000	5 000 000	4 950 000	4 785 000	3 400 000,—	3 400 000,—
	Title B4-3 — Total	**133 450 000**	**112 698 000**	**100 733 000**	**95 323 000**	**119 742 933,39**	**57 763 740,02**
	Subsection B4 — Total	**185 930 000**	**174 496 000**	**140 525 000**	**164 566 000**	**147 365 536,10**	**112 414 293,46**

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Subsection B4
(Energy, Euratom nuclear safeguards and environment)

TITLE B4-1

ENERGY

CHAPTER B4-1 0 — ENERGY POLICY

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B4-1 0						
B4-1 0 0	***New energy technologies***						
B4-1 0 0 9	Completion of existing projects Differentiated appropriations	p.m.	20 313 000	p.m.	32 870 000	0,—	34 936 944,29
	Article B4-1 0 0	p.m.	20 313 000	p.m.	32 870 000	0,—	34 936 944,29

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(Energy, Euratom nuclear safeguards and environment)

TITLE B4-1

ENERGY

CHAPTER B4-10 — ENERGY POLICY

Article Item	Remarks
B4-100	
B4-1009	Council Regulation (EEC) No 3639/85 of 20 December 1985 on a programme of support for technological development in the hydrocarbons sector (OJ No L 350, 27. 12. 1985, p. 25). Council Regulation (EEC) No 3640/85 of 20 December 1985 on the promotion, by financial support, of demonstration projects and industrial pilot projects in the energy field (OJ No L 350, 27. 12. 1985, p. 29). This appropriation is intended to cover commitments entered into in respect of: — the promotion of technological development activities directly connected with the prospecting, exploitation, storage and transport of hydrocarbons by means of financial contributions, which are repayable if the results are used commercially, to undertakings promoting new technologies in the abovementioned activities. Financial assistance from the Community is limited to a maximum of 40 % of the costs of projects approved (Regulation (EEC) No 3639/85), — financial support to Community undertakings or bodies carrying out demonstration projects and for the evaluation of their results in the following fields: — liquefaction and gasification of solid fuels, — new technology for burning solid fuels, the industrial use of solid fuel residues, new techniques for using electricity and for the transmission, distribution and storage of heat, — new and renewable energy sources, in particular geothermal energy, solar energy, wind energy, hydropower, biomass and energy from waste. Also included are projects to derive energy from manure fermentation on agricultural holdings which, with either informal or formal cooperation, help solve environmental problems caused by over-fertilizing (Regulation (EEC) No 3640/85). Commitment appropriation authorized for 1994: p.m. The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations	99 954 836	32 870 000	20 313 000	20 000 000	16 000 000	10 771 836
Commitment appropriations carried over from 1992						
Appropriation for 1993	p.m.	p.m.				
Appropriation for 1994	p.m.		p.m.			
Total	99 954 836	32 870 000	20 313 000	20 000 000	16 000 000	10 771 836

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(Energy, Euratom nuclear safeguards and environment)

CHAPTER B4-10 — ENERGY POLICY *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B4-102	***Transport of radioactive materials***						
	Differentiated appropriations	p.m.	57 000	250 000	193 000	246 800,— (1)	246 800,— (1)
B4-103	***Measures to improve the Community's energy balance***						
B4-1030	Renewable energy sources (Altener)						
	Differentiated appropriations	10 000 000	6 000 000	5 000 000	3 500 000	858 124,18	1 157 027,72

(1) Non-differentiated appropriations.

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(Energy, Euratom nuclear safeguards and environment)

CHAPTER B4-10 — ENERGY POLICY *(cont'd)*

Article Item	Remarks
B4-102	Treaty establishing the European Community, and in particular Article 75 thereof. Treaty establishing the European Atomic Energy Community, and in particular Chapter III thereof. Council resolution of 22 July 1975 on the technological problems of nuclear safety (OJ No C 185, 14. 8. 1975, p. 1). This appropriation is intended to cover commitments entered into in respect of the following measures carried out in the form of preparatory studies or evaluations on the containers in which waste is transported, the probable consequences of a criticality accident during the storage or transportation of radioactive waste and the problem of the contamination of waste packaging, and the approximation of national laws and practices relating to the transport of radioactive materials. This action can also cover expenditure on studies, meetings of experts, conferences, congresses, information and publications directly linked to the achievement of the objective of the measure of which they form an integral part; this excludes expenditure involved in the management of these measures or in general administration (Commission communication of 22 April 1992). Commitment appropriation authorized for 1994 : p.m. The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations						
Commitment appropriations carried over from 1992						
Appropriation for 1993	250 000	193 000	57 000			
Appropriation for 1994	p.m.		p.m.			
Total	250 000	193 000	57 000			

B4-103	
B4-1030	Commission communication to the Council of 23 January 1986 on a 'Community approach to developing new and renewable energy sources' (COM(86) 12 final). Council resolution of 16 September 1986 concerning new Community energy policy objectives for 1995 and convergence of the policies of the Member States (OJ No C 241, 25. 9. 1986, p. 1). Council resolution of 26 November 1986 on a Community approach to developing new and renewable energy sources (OJ No C 316, 9. 12. 1986, p. 1). Council recommendation 88/349/EEC of 9 June 1988 on developing the exploitation of renewable energy sources in the Community (OJ No L 160, 28. 6. 1988, p. 46). Council recommendation 88/611/EEC of 8 November 1988 to promote cooperation between public utilities and private producers of electricity (OJ No L 335, 7. 12. 1988, p. 29). Resolution of the Council and the Representatives of the Governments of the Member States meeting within the Council of 1 February 1993 on a Community programme of policy and action in relation to the environment and sustainable development (OJ No C 138, 17. 5. 1993, p. 1). Council Decision 93/500/EEC of 13 September 1993 concerning the promotion of renewable energy sources in the Community (Altener programme) (OJ No L 235, 18. 9. 1993, p. 41).

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Subsection B4
(Energy, Euratom nuclear safeguards and environment)

CHAPTER B4-10 — ENERGY POLICY *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B4-103	*(cont'd)*						
B4-1030	*(cont'd)*						
B4-1031	Energy efficiency (SAVE) Differentiated appropriations	10 000 000	8 000 000	10 000 000	7 000 000	4 796 818,—	1 678 007,65

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(Energy, Euratom nuclear safeguards and environment)

CHAPTER B4-1 0 — ENERGY POLICY *(cont'd)*

Article Item	Remarks
B4-1 0 3	*(cont'd)*
B4-1 0 3 0	*(cont'd)*

The Altener programme (Alternative energy) is in three parts: regulations and administrative provisions designed to remove barriers to the marketing of renewable energy sources, specific back-up projects to improve the competitiveness of renewable energy sources and establishment of a proper information network to improve exchanges of information.

This appropriation is intended to support these three types of measures for all renewable energy sources, and particularly solar energy, wind energy, geothermal energy, hydroelectric energy, energy from biomass and energy from waste. Those measures provide for subsidies for biofuel production only if the energy and ecological record of the form of production concerned is very good, given that, in particular, intensive cropping reduces biodiversity.

It also covers:

— the costs of contributing to measures to improve the competitiveness of renewable energy sources (training, testing centres and centres of excellence, pilot schemes, standardization, etc.),

— the costs of creating coordinated tools to improve the flow of information,

— the costs of cooperating with non-Community countries.

Also charged to this item is the financing of pilot projects for biofuels.

This appropriation covers, in addition, expenditure on studies, meetings of experts, conferences and congresses, information and publications which is directly linked to the achievement of the objective of the measure of which it forms an integral part, but not expenditure on the management of those measures or on general administration (see Commission communication of 22 April 1992).

Some of the activities involved in this connection will be undertaken by the Joint Research Centre as part of its work in support of other Commission departments (Articles B6-1 1 1, B6-1 2 1 and B6-4 2 1).

This Joint Research Centre work is estimated at ECU 2 961 899.

The commitment appropriation authorized for 1994 is ECU 10 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations	1 154 203	600 000	554 203			
Commitment appropriations carried over from 1992						
Appropriation for 1993	5 000 000	2 900 000	1 099 797	1 000 203		
Appropriation for 1994	10 000 000		4 346 000	3 000 000	2 654 000	
Total	16 154 203	3 500 000	6 000 000	4 000 203	2 654 000	

B4-1 0 3 1

Council Decision 89/364/EEC of 5 June 1989 on a Community action programme for improving the efficiency of electricity use (OJ No L 157, 9. 6. 1989, p. 32) (PACE programme).

Council Decision 91/565/EEC of 29 October 1991 concerning the promotion of energy efficiency in the Community (SAVE programme) (OJ No L 307, 8. 11. 1991, p. 34).

Council Directive 92/42/EEC of 21 May 1992 on efficiency requirements for new hot-water boilers fired with liquid or gaseous fuels (OJ No L 167, 22. 6. 1992, p. 17).

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Subsection B4
(Energy, Euratom nuclear safeguards and environment)

CHAPTER B4-10 — ENERGY POLICY *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B4-103	*(cont'd)*						
B4-1031	*(cont'd)*						
B4-1032	Observation of the markets Differentiated appropriations	1 000 000	900 000	1 042 000	713 000	1 406 991,— (1)	1 406 991,— (1)

(1) Non-differentiated appropriations.

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Subsection B4

(Energy, Euratom nuclear safeguards and environment)

CHAPTER B4-1 0 — ENERGY POLICY *(cont'd)*

Article Item	Remarks
B4-1 0 3	*(cont'd)*
B4-1 0 3 1	*(cont'd)*

Resolution of the Council and the Representatives of the Governments of the Member States meeting within the Council of 1 February 1993 on a Community programme of policy and action in relation to the environment and sustainable development (OJ No C 138, 17. 5. 1993, p. 1).

Council Directive 93/76/EEC of 13 September 1993 to limit carbon dioxide emissions by improving energy efficiency (SAVE) (OJ No L 237, 22. 9. 1993, p. 28).

This appropriation is to cover expenditure relating to measures aimed at reducing the growth in energy demand by using energy more efficiently, thus helping to achieve the energy policy objective set by the Council on 16 September 1986 and to solve environmental protection problems.

The specific measures to improve energy efficiency (the SAVE programme (specific actions for vigorous energy efficiency)) are in three parts in all sectors where use of energy can be rationalized: regulations and administrative provisions, measures to support Member States and measures to improve information networks. These measures are not designed to assist the development and wider use of new technology.

It also covers:

— the costs of technical evaluation and support for initiatives by the Member States for regulations and administrative provisions,

— the costs of contributing to measures to improve energy efficiency (training, pilot schemes, standardization, creation of an information network),

— the costs of creating coordinated tools to improve the flow of information,

— the costs of the PACE programme *(Programme d'action communautaire en vue d'améliorer l'efficacité de l'électricité)*.

This appropriation also covers expenditure on studies, meetings of experts, conferences, congresses, information and publications directly linked to the achievement of the objective of the measure of which they form an integral part; this excludes expenditure involved in the management of these measures or in general administration (Commission communication of 22 April 1992).

The commitment appropriation authorized for 1994 is ECU 10 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations	6 569 569	4 000 000	2 200 000	369 569		
Commitment appropriations carried over from 1992						
Appropriation for 1993	10 000 000	3 000 000	2 800 000	2 700 431	1 499 569	
Appropriation for 1994	10 000 000		3 000 000	2 800 000	2 700 000	1 500 000
Total	26 569 569	7 000 000	8 000 000	5 870 000	4 199 569	1 500 000

B4-1 0 3 2

Council resolution of 16 September 1986 concerning new Community energy policy objectives for 1995 and convergence of the policies of the Member States (OJ No C 241, 25. 9. 1986, p. 1).

Council resolution of 21 June 1989 on the greenhouse effect and the Community (OJ No C 183, 20. 7. 1989, p. 4).

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Subsection B4
(Energy, Euratom nuclear safeguards and environment)

CHAPTER B4-1 0 — ENERGY POLICY *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B4-1 0 3	*(cont'd)*						
B4-1 0 3 2	*(cont'd)*						
	Article B4-1 0 3 — Total	21 000 000	14 900 000	16 042 000	11 213 000	7 061 933,18	4 242 026,37

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Subsection B4

(Energy, Euratom nuclear safeguards and environment)

CHAPTER B4-10 — ENERGY POLICY *(cont'd)*

Article Item	Remarks
B4-103	*(cont'd)*
B4-1032	*(cont'd)*

Communication from the Commission to the Council of 8 February 1990 on 'Energy and the Environment' (COM(89) 369 final).

Council Directive 90/377/EEC of 29 June 1990 concerning a Community procedure to improve the transparency of gas and electricity prices charged to industrial end-users (OJ No L 185, 17. 7. 1990, p. 16).

Council Directive 90/547/EEC of 29 October 1990 concerning the transit of electricity through transmission grids (OJ No L 313, 13. 11. 1990, p. 30).

The objective of this measure is the observation of structures, trends, developments and prospects on the energy markets as regards supply, demand and prices in respect of the different forms of energy with particular emphasis on the need to protect the environment, evaluate the extent of pollutant emissions and identify possible ways of reducing them.

This appropriation is intended to cover :

— the costs of carrying out measures to coordinate the gathering and processing of basic data on energy market trends and to establish models for medium- and long-term forecasting,

— the cost of surveys and research allowing for :

  — the evaluation of the present and future positions of the energy market,

  — the preparation of Commission energy policy proposals in general.

It also covers expenditure on studies, meetings of experts, conferences and congresses, information and publications which is directly linked to the achievement of the objective of the measure of which it forms an integral part, but not expenditure on the management of those measures or on general administration (see Commission communication of 22 April 1992).

The commitment appropriation authorized for 1994 is ECU 1 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations						
Commitment appropriations carried over from 1992						
Appropriation for 1993	1 042 000	713 000	329 000			
Appropriation for 1994	1 000 000		571 000	429 000		
Total	2 042 000	713 000	900 000	429 000		

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Subsection B4
(Energy, Euratom nuclear safeguards and environment)

CHAPTER B4-10 — ENERGY POLICY *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B4-104	***Energy planning and back-up measures***						
B4-1040	Energy planning Differentiated appropriations	4 000 000	3 500 000	4 000 000	9 000 000	3 590 330,—	6 174 882,73
B4-1041	European Energy Charter and cooperation with third countries in the energy field Differentiated appropriations	8 000 000	6 500 000	8 000 000	8 600 000	7 575 300,64 (1)	3 600 177,79 (1)

(1) Differentiated appropriations: ECU 6 495 784,— in commitments and ECU 2 520 661,15 in payments; non-differentiated appropriations: ECU 1 079 516,64.

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Subsection B4

(Energy, Euratom nuclear safeguards and environment)

CHAPTER B4-10 — ENERGY POLICY *(cont'd)*

Article Item	Remarks
B4-104	
B4-1040	**Council resolution of 16 September 1986 concerning new Community energy policy objectives for 1995 and convergence of the policies of the Member States (OJ No C 241, 25. 9. 1986, p. 1).** **Commission communication of 8 May 1991 on energy planning in the European Community (at regional level) (COM(91) 53 final).** **Conclusions of the Council meeting of 21 May 1992.** **The purpose of this measure is to :** **— promote energy programming in regions and towns and cities in the Community,** **— promote measures to utilize and exploit energy resources in rural areas,** **— evaluate and disseminate related knowledge.** **This appropriation is intended to cover :** **— the implementation of activities and investigations for the drawing-up of energy balance sheets and plans,** **— the costs of technical assistance to the regions and towns and cities concerned by this measure,** **— the granting of subsidies to bodies and institutions providing planning guidance and advice, and in particular encouraging cooperation between neighbouring regions.** **It also covers expenditure on studies, meetings of experts, conferences and congresses, information and publications which is directly linked to the achievement of the objective of the measure of which it forms an integral part, but not expenditure on the management of those measures or on general administration (see Commission communication of 22 April 1992).** **The commitment appropriation authorized for 1994 is ECU 4 000 000.** **The likely schedule of payments *vis-à-vis* commitments is as follows :**

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations	8 178 935	7 500 000	678 935			
Commitment appropriations carried over from 1992						
Appropriation for 1993	4 000 000	1 500 000	1 321 065	1 178 935		
Appropriation for 1994	4 000 000		1 500 000	1 500 000	1 000 000	
Total	16 178 935	9 000 000	3 500 000	2 678 935	1 000 000	

B4-1041	**Council resolution of 16 September 1986 concerning new Community energy policy objectives for 1995 and convergence of the policies of the Member States (OJ No C 241, 25. 9. 1986, p. 1).** **European Parliament resolution of 10 September 1991 on scientific and technological cooperation with countries and organizations outside Europe (OJ No C 267, 14. 10. 1991, p. 49).** **European Parliament resolution of 8 October 1991 on scientific and technological cooperation between the European Community and European third countries (OJ No C 280, 28. 10. 1991, p. 38).** **Signing of the European Energy Charter on 17 December 1991 in The Hague.**

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Subsection B4
(Energy, Euratom nuclear safeguards and environment)

CHAPTER B4-1 0 — ENERGY POLICY *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B4-1 0 4	*(cont'd)*						
B4-1 0 4 1	*(cont'd)*						

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Subsection B4
(Energy, Euratom nuclear safeguards and environment)

CHAPTER B4-1 0 — ENERGY POLICY *(cont'd)*

Article Item	Remarks
B4-1 0 4	*(cont'd)*
B4-1 0 4 1	*(cont'd)* The purpose of this operation is to promote targeted energy programming, to provide technical assistance, training and energy market analyses and to promote industrial cooperation and exchanges in the energy field with third countries, including the countries of Central and Eastern Europe, the republics of the former Soviet Union and developing countries, in particular through the implementation of the European Energy Charter. A comprehensive technology project is being set up to enable a large proportion of the energy requirements of African and European countries to be met by solar energy in the next century. This appropriation is intended to cover : — analyses for the main use sectors, in order to provide the best possible overview of the potential for saving energy or introducing renewable energy sources, — organizing meetings between industrialists in the Community and those in non-member countries and the costs of information workshops, — preparatory analyses, to enable European industrialists to carry out joint operations in non-member countries, to evaluate obstacles and to find partners, setting up joint ventures and evaluating their sources of financing, — financial contributions to bodies and institutions engaged in exchanges with non-member countries in the energy field, particularly in the context of the European Energy Charter, — information measures and schemes for training technicians and/or engineers, — the payment of advances for technical and, where appropriate, administrative support for the European Energy Charter. It also covers, in addition, expenditure on studies, meetings of experts, conferences and congresses, information and publications which is directly linked to the achievement of the objective of the measure of which it forms an integral part, but not expenditure on the management of those measures or on general administration (see Commission communication of 22 April 1992).

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Subsection B4
(Energy, Euratom nuclear safeguards and environment)

CHAPTER B4-1 0 — ENERGY POLICY *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B4-1 0 4	*(cont'd)*						
B4-1 0 4 1	*(cont'd)*						
	Article B4-1 0 4 — Total	12 000 000	10 000 000	12 000 000	17 600 000	11 165 630,64	9 775 060,52
	Non-differentiated appropriations — Sub-total					9 229 091,64	5 253 968,79
	Differentiated appropriations — Sub-total	33 000 000	45 270 000	28 292 000	61 876 000	9 245 272,18	43 946 862,39
	CHAPTER B4-1 0 TOTAL	33 000 000	45 270 000	28 292 000	61 876 000	18 474 363,82	49 200 831,18
	Non-differentiated appropriations — Sub-total					9 229 091,64	5 253 968,79
	Differentiated appropriations — Sub-total	33 000 000	45 270 000	28 292 000	61 876 000	9 245 272,18	43 946 862,39
	Title B4-1 — Total	**33 000 000**	**45 270 000**	**28 292 000**	**61 876 000**	**18 474 363,82**	**49 200 831,18**

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Subsection B4

(Energy, Euratom nuclear safeguards and environment)

CHAPTER B4-10 — ENERGY POLICY *(cont'd)*

Article Item	Remarks
B4-104	*(cont'd)*
B4-1041	*(cont'd)*

The commitment appropriation authorized for 1994 is ECU 8 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations	6 315 366	5 600 000	715 366			
Commitment appropriations carried over from 1992						
Appropriation for 1993	8 000 000	3 000 000	2 784 634	2 215 366		
Appropriation for 1994	8 000 000		3 000 000	3 000 000	2 000 000	
Total	22 315 366	8 600 000	6 500 000	5 215 366	2 000 000	

Any revenue from repayments by participating States is available for re-use in accordance with Article 27 (2) (b) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1).

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Subsection B4
(Energy, Euratom nuclear safeguards and environment)

TITLE B4-2

EURATOM NUCLEAR SAFEGUARDS

CHAPTER B4-2 0 — EURATOM NUCLEAR SAFEGUARDS

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B4-2 0						
B4-2 0 0	***Safeguard inspections and training and retraining of inspectors***						
B4-2 0 0 0	On-the-spot safeguard inspections and training of inspectors						
	Differentiated appropriations	3 500 000	3 600 000	3 500 000	2 700 000	2 900 000,— (1)	2 900 000,— (1)

(1) Non-differentiated appropriations.

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Subsection B4

(Energy, Euratom nuclear safeguards and environment)

TITLE B4-2

EURATOM NUCLEAR SAFEGUARDS

CHAPTER B4-2 0 — EURATOM NUCLEAR SAFEGUARDS

Article Item	Remarks
B4-2 0 0	
B4-2 0 0 0	Treaty establishing the European Atomic Energy Community, and in particular Chapter VII thereof. Verification agreements between the Community, the non-nuclear weapon Member States and the International Atomic Energy Agency. Tripartite agreement between the Community, the United Kingdom and the International Atomic Energy Agency. Tripartite agreement between the Community, France and the International Atomic Energy Agency. Cooperation agreements between the Community and such non-Community countries as the United States, Canada and Australia. Commission communication of 24 March 1992 to the Council and the European Parliament concerning a Commission Decision on the implementation of on-site laboratories for verification analysis of safeguards samples (SEC(92) 515 final). This appropriation is intended to cover expenditure arising out of the safeguards relating to nuclear materials, inspections, visits, back-up connected with inspections, renting of offices and hiring of means of transport, the running costs relating to services and on-site laboratory management, insurance costs, expenditure arising out of courses and professional training programmes for safeguards inspectors, specialized courses on health protection and expenditure on the setting-up of a video library. It also covers the costs arising out of: — meetings relating to the implementation of the verification agreements concluded with the International Atomic Energy Agency, — meetings relating to the rules of procedure for drawing up physical inventories and for the use of equipment, seals, etc., — meetings of safeguards consultants. This appropriation also covers expenditure on studies, meetings of experts, conferences, congresses, information and publications directly linked with the achievement of the objective of the measure of which they form an integral part; this excludes expenditure involved in the management of these measures or in general administration (Commission communication of 22 April 1992). Also charged against this article is an amount of the order of ECU 30 000 advanced to the International Atomic Energy Agency (IAEA). Revenue arising from the repayment of this sum by the IAEA will be re-used in accordance with the provisions of Article 27 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1).

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Subsection B4
(Energy, Euratom nuclear safeguards and environment)

CHAPTER B4-2 0 — EURATOM NUCLEAR SAFEGUARDS *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B4-2 0 0	*(cont'd)*						
B4-2 0 0 0	*(cont'd)*						
B4-2 0 0 1	Training and exchange of experts in nuclear safety in the countries of central and eastern Europe and the States of the CIS Differentiated appropriations	1 000 000	1 000 000	1 000 000	800 000		

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Subsection B4

(Energy, Euratom nuclear safeguards and environment)

CHAPTER B4-2 0 — EURATOM NUCLEAR SAFEGUARDS *(cont'd)*

Article Item	Remarks
B4-2 0 0	*(cont'd)*
B4-2 0 0 0	*(cont'd)*

The commitment appropriation authorized for 1994 is ECU 3 500 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations						
Commitment appropriations carried over from 1992						
Appropriation for 1993	3 500 000	2 700 000	800 000			
Appropriation for 1994	3 500 000		2 800 000	700 000		
Total	7 000 000	2 700 000	3 600 000	700 000		

B4-2 0 0 1

Treaty establishing the European Atomic Energy Community, and in particular Chapter X thereof.

European Parliament resolution of 9 April 1992 on nuclear safety in the countries of central and eastern Europe and the States of the CIS (OJ No C 125, 18. 5. 1992, p. 244).

This appropriation is intended to cover expenditure for professional training courses in safety and health protection given by the European Community to specialists from the countries of central and eastern Europe and the States of the CIS. It also covers accommodation expenses, including visits to Community nuclear plants.

It also covers expenditure associated with *ad hoc* training programmes in the countries concerned.

Also charged to this item is expenditure relating to logistical back-up and mission expenses by Community experts and officials.

The training of technicians responsible for inspecting nuclear installations in these countries is vital to guarantee acceptable safety standards.

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Subsection B4
(Energy, Euratom nuclear safeguards and environment)

CHAPTER B4-2 0 — EURATOM NUCLEAR SAFEGUARDS *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B4-2 0 0	*(cont'd)*						
B4-2 0 0 1	*(cont'd)*						
	Article B4-2 0 0 — Total	4 500 000	4 600 000	4 500 000	3 500 000	2 900 000,—	2 900 000,—
B4-2 0 2	***Purchase of equipment, provision of services and specific work***						
B4-2 0 2 0	Sampling and analyses, equipment, specific work, provision of services and transport Differentiated appropriations	2 000 000	1 605 000	2 000 000	967 000	1 849 138,95 (1)	1 849 138,95 (1)

(1) Non-differentiated appropriations.

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(Energy, Euratom nuclear safeguards and environment)

CHAPTER B4-2 0 — EURATOM NUCLEAR SAFEGUARDS *(cont'd)*

Article Item	Remarks
B4-2 0 0	*(cont'd)*
B4-2 0 0 1	*(cont'd)* The commitment appropriation authorized for 1994 is ECU 1 000 000. The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations						
Commitment appropriations carried over from 1992						
Appropriation for 1993	1 000 000	800 000	200 000			
Appropriation for 1994	1 000 000		800 000	200 000		
Total	2 000 000	800 000	1 000 000	200 000		

B4-2 0 2	
B4-2 0 2 0	Treaty establishing the European Atomic Energy Community, and in particular Chapter VII thereof. Verification agreements between the Community, the non-nuclear weapon Member States and the International Atomic Energy Agency. Tripartite agreement between the Community, the United Kingdom and the International Atomic Energy Agency. Tripartite agreement between the Community, France and the International Atomic Energy Agency. Cooperation agreements between the Community and such non-Community countries as the United States, Canada and Australia. This appropriation is intended to cover expenditure on inspections of a physical and chemical nature carried out by means of sampling and analysis. It also covers expenditure relating to: — sampling, shipments and analyses, — procurement of specific apparatus and equipment, including data-processing equipment, — execution of technical and specific projects, — provision of specific and other services, including development of computer programs, — maintenance and replacement of technical and data-processing equipment, procurement of spare parts and accessories, — transport of equipment, apparatus and radioactive sources, — procurement and maintenance of, and repairs to, means of transport, — procurement of specialized publications and subscriptions to technical journals.

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Subsection B4
(Energy, Euratom nuclear safeguards and environment)

CHAPTER B4-20 — EURATOM NUCLEAR SAFEGUARDS *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B4-202	*(cont'd)*						
B4-2020	*(cont'd)*						
B4-2021	Large-scale plutonium processing and handling plants Differentiated appropriations	12 980 000	10 323 000	5 000 000	2 900 000	4 399 099,94	700 583,31

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Subsection B4

(Energy, Euratom nuclear safeguards and environment)

CHAPTER B4-2 0 — EURATOM NUCLEAR SAFEGUARDS *(cont'd)*

Article Item	Remarks
B4-2 0 2	***(cont'd)***
B4-2 0 2 0	***(cont'd)***

This item is indispensable in order to fulfil the obligations defined in Chapter VII of the Treaty and arising from international agreements.

This appropriation also covers expenditure on studies, meetings of experts, conferences, congresses, information and publications directly linked with the achievement of the objective of the measure of which they form an integral part; this excludes expenditure involved in the management of these measures or in general administration (Commission communication of 22 April 1992).

Also charged against this article is an amount of the order of ECU 30 000 advanced to the International Atomic Energy Agency (IAEA). Revenue arising from the repayment of this sum by the IAEA will be reused in accordance with the provisions of Article 27 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1).

Certain activities for the attainment of this objective are carried out by the Joint Research Centre as part of its work in support of other Commission departments (Articles B6-1 1 1, B6-1 2 1 and B6-4 2 1).

This Joint Research Centre work is estimated at ECU 15 636 669.

The commitment appropriation authorized for 1994 is ECU 2 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations						
Commitment appropriations carried over from 1992						
Appropriation for 1993	2 000 000	967 000	1 033 000			
Appropriation for 1994	2 000 000		572 000	1 428 000		
Total	4 000 000	967 000	1 605 000	1 428 000		

Revenue available for re-use is estimated at ECU 250 000.

B4-2 0 2 1

Treaty establishing the European Atomic Energy Community, and in particular Chapter VII thereof.

Verification agreements between the Community, the non-nuclear weapon Member States and the International Atomic Energy Agency.

Tripartite agreement between the Community, the United Kingdom and the International Atomic Energy Agency.

Tripartite agreement between the Community, France and the International Atomic Energy Agency.

Cooperation agreements between the Community and such non-Community countries as the United States, Canada and Australia.

Commission communication of 24 March 1992 to the Council and the European Parliament concerning a Commission Decision on the implementation of on-site laboratories for verification analysis of safeguards samples (SEC(92) 515 final).

This appropriation is intended to cover expenditure on the purchase and installation of monitoring equipment in the two reprocessing plants, La Hague and Thorp-Sellafield, in the plants for the fabrication of mixed (U/PU) fuel elements, Siemens-Hanau, and Marcoule-France and in the plant for the conditioning of irradiated fuel at Gorleben.

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Subsection B4
(Energy, Euratom nuclear safeguards and environment)

CHAPTER B4-2 0 — EURATOM NUCLEAR SAFEGUARDS *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B4-2 0 2	*(cont'd)*						
B4-2 0 2 1	*(cont'd)*						
	Article B4-2 0 2 — Total	14 980 000	11 928 000	7 000 000	3 867 000	6 248 238,89	2 549 722,26
	Non-differentiated appropriations — Sub-total					4 749 138,95	4 749 138,95
	Differentiated appropriations — Sub-total	19 480 000	16 528 000	11 500 000	7 367 000	4 399 099,94	700 583,31
	CHAPTER B4-2 0 TOTAL	19 480 000	16 528 000	11 500 000	7 367 000	9 148 238,89	5 449 722,26
	Non-differentiated appropriations — Sub-total					4 749 138,95	4 749 138,95
	Differentiated appropriations — Sub-total	19 480 000	16 528 000	11 500 000	7 367 000	4 399 099,94	700 583,31
	Title B4-2 — Total	**19 480 000**	**16 528 000**	**11 500 000**	**7 367 000**	**9 148 238,89**	**5 449 722,26**

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Subsection B4
(Energy, Euratom nuclear safeguards and environment)

CHAPTER B4-2 0 — EURATOM NUCLEAR SAFEGUARDS *(cont'd)*

Article Item	Remarks
B4-2 0 2	***(cont'd)***
B4-2 0 2 1	***(cont'd)***

It also covers expenditure on installing and operating the measurement and analysis laboratories at UP3 and Thorp (on-site laboratories).

Also charged against this item are the costs of procuring, maintaining and replacing computer equipment and subcontracting with outside companies for the carrying-out of information technology programmes.

Certain activities for the attainment of this objective are carried out by the Joint Research Centre as part of its work in support of other Commission departments (Articles B6-1 1 1, B6-1 2 1 and B6-4 2 1).

This Joint Research Centre work is estimated at ECU 5 219 373.

The commitment appropriation authorized for 1994 is ECU 12 980 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations	3 138 517	2 000 000	1 138 517			
Commitment appropriations carried over from 1992						
Appropriation for 1993	5 000 000	900 000	2 700 000	1 400 000		
Appropriation for 1994	12 980 000		6 484 483	5 000 000	1 495 517	
Total	21 118 517	2 900 000	10 323 000	6 400 000	1 495 517	

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Subsection B4
(Energy, Euratom nuclear safeguards and environment)

TITLE B4-3

ENVIRONMENT

CHAPTER B4-3 0 — ACTION ON THE ENVIRONMENT

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B4-3 0						
B4-3 0 4	***Legislation and other general action based on the Fifth Action Programme as regards the Environment***						
	Differentiated appropriations	14 500 000	18 400 000	13 000 000	10 634 000	13 349 649,83 (1)	7 635 594,78 (1)

(1) Differentiated appropriations: ECU 12 349 649,83 in commitment appropriations and ECU 6 635 594,78 in payment appropriations; non-differentiated appropriations: ECU 1 000 000.

COMMISSION

Subsection B4
(Energy, Euratom nuclear safeguards and environment)

TITLE B4-3

ENVIRONMENT

CHAPTER B4-30 — ACTION ON THE ENVIRONMENT

Article Item	Remarks
B4-304	Resolution of the Council and the Representatives of the Governments of the Member States meeting within the Council of 1 February 1993 on a Community programme of policy and action in relation to the environment and sustainable development (OJ No C 138, 17. 5. 1993, p. 1). Numerous regulations and directives concerning the protection of the environment. *Protection and management of land, the environment and natural resources* Council Directive 92/43/EEC of 21 May 1992 on the conservation of natural habitats and of wild fauna and flora (OJ No L 206, 22. 7. 1992, p. 7). This measure includes initiatives to promote the implementation of Community measures and the monitoring and evaluation thereof as regards nature conservation and land management and to integrate the environmental dimension in agriculture. *Implementation of Community policy on the combating of pollution from industrial installations and products* The purpose of these measures is to : — implement provisions for the prevention and combating of pollution from industrial plants and products, — identify pollutants, standardize and harmonize emission measurement and reduction methods, — collect and evaluate information on the environmental performance and cost of the best available technologies, — take any additional action necessary to protect the environment. It is also planned to continue intercomparison programmes designed to monitor pollutant emissions from industrial plants and certain industrial products, and intercalibration exercises to ensure the comparability of measurements made and improve the measurement methods used in the Member States and secure the implementation of a coordinated environment policy in conjunction with non-Community countries. *Protection and management of water resources* Council resolution of 28 June 1988 on the protection of the North Sea and of other waters in the Community (OJ No C 209, 9. 8. 1988, p. 3). Council Directive 91/676/EEC of 12 December 1991 concerning the protection of waters against pollution caused by nitrates from agricultural sources (OJ No L 375, 31. 12. 1991, p. 1). Council resolution of 25 February 1992 on the future Community policy concerning the European coastal zone (OJ No C 59, 6. 3. 1992, p. 1). Council resolution of 25 February 1992 on the future Community groundwater policy (OJ No C 59, 6. 3. 1992, p. 2). Council Decision 93/550/EEC of 20 October 1993 concerning the conclusion of the cooperation agreement for the protection of the coast and water of the north-east Atlantic against pollution (OJ No L 267, 28. 10. 1993, p. 20). This measure is designed to cover the implementation of measures to prevent pollution of the marine environment, measures to combat pollution and any other action necessary to protect this environment. For this purpose, a network should be set up between the coastal states in the Baltic area, along lines similar to the Mediterranean programme, to contribute to exploiting all scientific and technical capacity to combat pollution and prevent further pollution. This appropriation also covers the scientific exploration of the Baltic and bridging the cultural gap between the coastal States. This action is also designed to give effect to the international commitments entered into on behalf of the Commission and to other relevant international commitments.

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(Energy, Euratom nuclear safeguards and environment)

CHAPTER B4-3 0 — ACTION ON THE ENVIRONMENT *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B4-3 0 4	*(cont'd)*						

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Subsection B4
(Energy, Euratom nuclear safeguards and environment)

CHAPTER B4-30 — ACTION ON THE ENVIRONMENT *(cont'd)*

Article Item	Remarks
B4-304	*(cont'd)* In addition, it covers the implementation of measures to prevent and combat pollution of inland waters, any other action necessary to protect this environment and the management of water resources. Furthermore, it covers measures to protect, conserve and improve coastal areas and measures reconciling tourism and environmental considerations, including pilot regional planning projects. It also covers action to protect, conserve and improve ecosystems having bearing on the aquatic environment as well as on the implementation of decisions taken under the Rhine Action Programme to reduce the pollution of the Rhine. *Action to combat pollution caused by waste products, protection of the soil* Council resolution of 7 May 1990 on waste policy (OJ No C 122, 18. 5. 1990, p. 2). Council Directive 91/157/EEC of 18 March 1991 on batteries and accumulators containing certain dangerous substances (OJ No L 78, 26. 3. 1991, p. 38). Council Directive 91/689/EEC of 12 December 1991 on hazardous waste (OJ No L 377, 31. 12. 1991, p. 20). Proposal for a Council Directive, submitted by the Commission on 23 March 1992, on the incineration of hazardous waste (OJ No C 130, 21. 5. 1992, p. 1), amended on 22 June 1993 (OJ No C 190, 14. 7. 1993, p. 5). Proposal for a Council Directive, submitted by the Commission on 24 August 1992, on packaging and packaging waste (OJ No C 263, 12. 10. 1992, p. 1), amended on 9 September 1993 (OJ No C 285, 21. 10. 1993, p. 1). Council Regulation (EEC) No 259/93 of 1 February 1993 on the supervision and control of shipments of waste within, into and out of the European Community (OJ No L 30, 6. 2. 1993, p. 1). This action covers: — the development of specific measures for managing priority waste streams, — support for the development of waste-management plans and instruments, including in trans-frontier regions, — support for the establishment of a Community network of waste-management installations, — promotion of cleaner production technologies and of waste-recycling technologies, — soil protection, — strengthening the 'soil protection' dimension in the Community legislation and supporting specific projects designed to conserve the quality of the soil and dissemination of information. For waste policy, ECU 3 000 000 is set aside of which ECU 500 000 for the waste catalogue. *Environmental control of products, industrial installations and biotechnology* Council Directive 90/219/EEC of 23 April 1990 on the contained use of genetically modified micro-organisms (OJ No L 117, 8. 5. 1990, p. 1). Council Directive 90/220/EEC of 23 April 1990 on the deliberate release into the environment of genetically modified organisms (OJ No L 117, 8. 5. 1990, p. 15). The purpose of these measures is as follows: — objective evaluation and improved management of the risks posed by chemicals: — in terms of the impact of chemicals on man and the environment, — due to industrial installations and biotechnology, — preparation and implementation of the industrial risk-management measures provided for in the Community programme of policy and action in relation to the environment and sustainable development. *Urban environment* Council Directive 83/369/EEC of 8 June 1989 on the prevention of air pollution from new 'municipal waste' incineration plants (OJ No L 163, 14. 6. 1989, p. 32). Council Directive 89/429/EEC of 21 June 1989 on the reduction of air pollution from existing 'municipal waste' incineration plants (OJ No L 203, 15. 7. 1989, p. 50). Council resolution of 28 January 1991 on the Green Paper on the urban environment (OJ No C 33, 8. 2. 1991, p. 4). Council Directive 91/271/EEC of 21 May 1991 concerning urban waste-water treatment (OJ No L 135, 30. 5. 1991, p. 40).

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(Energy, Euratom nuclear safeguards and environment)

CHAPTER B4-3 0 — ACTION ON THE ENVIRONMENT *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B4-3 0 4	*(cont'd)*						

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Subsection B4

(Energy, Euratom nuclear safeguards and environment)

CHAPTER B4-30 — ACTION ON THE ENVIRONMENT *(cont'd)*

Article Item	Remarks
B4-304	*(cont'd)* The purpose of these measures is to continue the measures already started under the air quality Directives. These consist primarily of exchanges of information on air-pollution levels, intercomparison programmes and intercalibration exercises between the national measurement networks and laboratories and improvements to the measurement method. They must also pave the way for the drafting of new directives on this subject and for associated measures: optimization of the monitoring networks and closer identification of the links between air pollution and health or damage to vegetation and/or buildings. They are also intended to continue the measures started under the EMEP programme run by the Economic Commission for Europe in Geneva. They also serve to implement urban policy as described in the continuation of the Action Programme on the Environment (fifth programme) and in the Council resolution on the Green Paper on the urban environment, which places urban policy at the heart of general environmental policy. This policy is aimed at the implementation of land management principles — which give priority to mixed use, functional proximity and density — in the field of urban, road and inland waterway transport, airspace, noise levels, air pollution and land-use planning by making optimum use of resources and by applying the relevant directives. *Preparation, implementation and monitoring of Community law* The aim of this measure is to accelerate the establishment and implementation of certain Community regulations. *Economics and the environment* Council resolution of 3 December 1992 concerning the relationship between industrial competitiveness and environmental protection (OJ No C 331, 16. 12. 1992, p. 5). The aim of this measure is to define, develop and implement an integrated policy aimed at sustainable development. In particular the measures involved, applied individually or in combination, should ensure that environmental protection objectives are applied effectively and economically. They cover: — the development of applications of the 'polluter pays' principle, — the use of economic and fiscal instruments to promote the integration of environmental protection, — the revision and application of the rules on State aid as regards the environment, — the examination and development of voluntary tools and 'self-regulatory' tools in order to promote environmental protection in the private sector, — the preparation of methods and guidelines to be applied to the cost-benefit analysis of policies and actions with an environmental impact, — the development of key economic indicators (gross national product) showing the environmental dimension in national accounts, — the examination of the environmental implications of international trade, — the construction of economic models covering a variety of environmental scenarios. ECU 300 000 is allocated as the contribution to environmental statistics via Eurostat. *Ecological products and environmental audits* Council Regulation (EEC) No 880/92 of 23 March 1992 on a Community eco-label award scheme (OJ No L 99, 11. 4. 1992, p. 1). Council Regulation (EEC) No 1836/93 of 29 June 1993 allowing voluntary participation by companies in the industrial sector in a Community eco-management and audit scheme (OJ No L 168, 10. 7. 1993, p. 1). This measure has the objective of promoting the design, production, marketing and use of products having a lower overall environmental impact over their entire life-cycle and to improve consumer information on the environmental impact of products. It will also concern the operation of the Eco-label Forum, the objective of which is to represent interest groups at Community level (industry, trade, consumers and environmental protection organizations) and to deliver detailed opinions on the definition of categories of products and their specific ecological criteria. It aims at the introduction of a Community eco-audit scheme, notably through the development of standards and procedures for environmental audits; the promotion of dialogue between the authorities, industry and other private-sector operators (finance, insurance and environmental protection organizations) and pilot projects and schemes to promote environmental audit standards, particularly amongst small and medium-sized businesses.

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(Energy, Euratom nuclear safeguards and environment)

CHAPTER B4-3 0 — ACTION ON THE ENVIRONMENT *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B4-3 0 4	*(cont'd)*						

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Subsection B4
(Energy, Euratom nuclear safeguards and environment)

CHAPTER B4-3 0 — ACTION ON THE ENVIRONMENT *(cont'd)*

Article Item	Remarks
B4-3 0 4	*(cont'd)*

Education, basic and advanced training

Resolution of the Council and the Ministers of Education meeting within the Council of 24 May 1988 on environmental education (OJ No C 177, 6. 7. 1988, p. 8).

Council Directive 90/313/EEC of 7 June 1990 on the freedom of access to information on the environment (OJ No L 158, 23. 6. 1990, p. 56).

This measure is intended to develop education and training as an instrument for the achievement of environmental protection objectives

Protection of animals used for scientific and experimental purposes

Council Directive 86/609/EEC of 24 November 1986 on the approximation of laws, regulations and administrative provisions of the Member States regarding the protection of animals used for experimental and other scientific purposes (OJ No L 358, 18. 12. 1986, p. 1).

The aim of this measure is to protect animals used for experimental and other scientific purposes, by limiting the number of animals used and their suffering strictly to the minimum.

This concerns, in particular :

— improvement of the conditions in which the animals are kept,

— support for the work of the European Centre for the Validation of Alternative Methods,

— implementation of a system for collecting statistics on the use of animals.

This appropriation is intended to cover *inter alia* financial contributions, technical evaluations and pilot projects.

This appropriation also covers expenditure on studies, meetings of experts, conferences, congresses, information and publications directly linked with the achievement of the objective of the measure of which they form an integral part; this excludes expenditure involved in the management of these measures or in general administration (Commission communication of 22 April 1992).

Certain activities for the attainment of this objective are carried out by the Joint Research Centre as part of its work in support of other Commission departments (Articles B6-1 1 1, B6-1 2 1 and B6-4 2 1).

This Joint Research Centre work is estimated at ECU 13 106 014.

The commitment appropriation authorized for 1994 is ECU 14 500 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations	21 936 977	7 384 000	9 400 000	5 000 000	152 977	
Commitment appropriations carried over from 1992						
Appropriation for 1993	13 000 000	3 250 000	5 000 000	3 000 000	1 500 000	250 000
Appropriation for 1994	14 500 000		4 000 000	5 500 000	3 500 000	1 500 000
Total	49 436 977	10 634 000	18 400 000	13 500 000	5 152 977	1 750 000

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CHAPTER B4-3 0 — ACTION ON THE ENVIRONMENT *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B4-3 0 6	***Awareness and subsidies*** Differentiated appropriations	7 000 000	6 000 000	8 000 000	4 434 000	5 572 985,32 (1)	5 572 985,32 (1)
B4-3 0 7	***Radiation protection*** Differentiated appropriations	950 000	850 000	950 000	650 000	1 248 551,— (1)	1 248 551,— (1)

(1) Non-differentiated appropriations.

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(Energy, Euratom nuclear safeguards and environment)

CHAPTER B4-30 — ACTION ON THE ENVIRONMENT *(cont'd)*

Article Item	Remarks

B4-306

Resolution of the Council and the Representatives of the Governments of the Member States meeting within the Council of 1 February 1993 on a Community programme of policy and action in relation to the environment and sustainable development (OJ No C 138, 17. 5. 1993, p. 1).

This appropriation is intended to cover :

— the financing of general measures to educate and increase awareness of environmental problems,

— the promotion of representative European organizations active in the environmental field whose activities cover all or some of the Member States and the countries of central and eastern Europe or the Mediterranean countries,

— financial contributions towards fairs and exhibitions in support of the common environmental policy.

This appropriation also covers expenditure on studies, meetings of experts, conferences, congresses, information and publications directly linked with the achievement of the objective of the measure of which they form an integral part; this excludes expenditure involved in the management of these measures or in general administration (Commission communication of 22 April 1992).

The commitment appropriation authorized for 1994 is ECU 7 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations						
Commitment appropriations carried over from 1992						
Appropriation for 1993	8 000 000	4 434 000	2 500 000	1 066 000		
Appropriation for 1994	7 000 000		3 500 000	3 000 000	500 000	
Total	15 000 000	4 434 000	6 000 000	4 066 000	500 000	

B4-307

Treaty establishing the European Atomic Energy Community, and in particular Articles 2 (b) and 30 to 39 thereof.

Council Directive 84/466/Euratom of 3 September 1984 laying down basic measures for the radiation protection of persons undergoing medical examination or treatment (OJ No L 265, 5. 10. 1984, p. 1).

Council Directive 84/467/Euratom of 3 September 1984 amending Directive 80/836/Euratom laying down the basic safety standards for the health protection of the general public and workers against the danger of ionizing radiation (OJ No L 265, 5. 10. 1984, p. 4).

Council Decision 87/600/Euratom of 14 December 1987 on Community arrangements for the early exchange of information in the event of a radiological emergency (OJ No L 371, 30. 12. 1987, p. 76).

Council Regulation (Euratom) No 3954/87 of 22 December 1987 laying down maximum permitted levels of radioactive contamination of foodstuffs and of feedingstuffs following a nuclear accident or any other case of radiological emergency (OJ No L 371, 30. 12. 1987, p. 11), as amended by Regulation (Euratom) No 2218/89 (OJ No L 211, 22. 7. 1989, p. 1).

Commission Regulation (Euratom) No 944/89 of 12 April 1989 laying down maximum permitted levels of radioactive contamination in minor foodstuffs following a nuclear accident or any other case of radiological emergency (OJ No L 101, 13. 4. 1989, p. 17).

Council Regulation (EEC) No 2219/89 of 18 July 1989 on the special conditions for exporting foodstuffs and feedingstuffs following a nuclear accident or any other case of radiological emergency (OJ No L 211, 22. 7. 1989, p. 4).

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CHAPTER B4-3 0 — ACTION ON THE ENVIRONMENT *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B4-3 0 7	***(cont'd)***						

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(Energy, Euratom nuclear safeguards and environment)

CHAPTER B4-3 0 — ACTION ON THE ENVIRONMENT *(cont'd)*

Article Item	Remarks
B4-3 0 7	*(cont'd)* Council Directive 89/618/Euratom of 27 November 1989 on informing the population about health protection measures to be applied and steps to be taken in the event of a radiological emergency (OJ No L 357, 7. 12. 1989, p. 31). Council Regulation (EEC) No 737/90 of 22 March 1990 on the conditions governing imports of agricultural products originating in third countries following the accident at the Chernobyl nuclear power-station (OJ No L 82, 29. 3. 1990, p. 1), as supplemented by Commission Regulation (EEC) No 598/92 (OJ No L 64, 10. 3. 1992, p. 15). Commission Regulation (Euratom) No 770/90 of 29 March 1990 laying down maximum permitted levels of radioactive contamination of feedingstuffs following a nuclear accident or any other case of radiological emergency (OJ No L 83, 30. 3. 1990, p. 78). Council Directive 90/641/Euratom of 4 December 1990 on the operational protection of outside workers exposed to the risk of ionizing radiation during their activities in controlled areas (OJ No L 349, 13. 12. 1990, p. 21). Council Directive 92/3/Euratom of 3 February 1992 on the supervision and control of shipments of radioactive waste between Member States and into and out of the Community (OJ No L 35, 12. 2. 1992, p. 24). Council resolution of 15 June 1992 on the renewal of the Community plan of action in the field of radioactive waste (OJ No C 158, 25. 6. 1992, p. 3). Resolution of the Council and the Representatives of the Governments of the Member States, meeting within the Council, of 1 February 1993 on a Community programme of policy and action in relation to the environment and sustainable development (OJ No C 138, 17. 5. 1993, p. 1). Council Regulation (Euratom), No 1493/93 of 8 June 1993 on shipments of radioactive substances between Member States (OJ No L 148, 19. 6. 1993, p. 1). The purpose of this measure is to fulfil specific responsibilities in respect of health protection against radiation. It concerns in particular: — projects relating to the implementation of Directives laying down basic standards and updating such standards in the light of new scientific knowledge (Articles 30 to 33 of the Treaty), — Community-wide consultation on plans for radioactive waste disposal (Article 37), — monitoring levels of background radioactivity and other tasks (Articles 35 and 36), — training and information activities. This appropriation is intended to cover radiation protection activities in the vicinity of nuclear power stations, activities connected with their decommissioning, radiation protection for the public in connection with the disposal of radioactive wastes and Community activities relating to personal, collective and environmental dosimetry. It also covers activities designed to protect the public against radiation from consumer goods containing radioactive substances and from radiopharmaceuticals, irradiation for medical purposes and natural radiation. It also covers costs in connection with the radioactive contamination of foodstuffs and feedingstuffs and with the prompt exchange of information in the event of a radiological emergency. It is also intended to cover Community initiatives for cooperation on protection and assistance in the event of a nuclear accident, and cooperation with non-Community countries. Also charged against this article is the financing of the purchase of equipment and apparatus necessary for the technical management of all these activities, the purchase of works and of periodical scientific works and journals, financial contributions, technical evaluations and the costs of the scientific and technical tasks involved in the implementation and monitoring of the Treaty and Acts. This appropriation also covers expenditure on studies, meetings of experts, conferences, congresses, information and publications directly linked with the achievement of the objective of the measure of which they form an integral part; this excludes expenditure involved in the management of these measures or in general administration (Commission communication of 22 April 1992). Certain activities for the attainment of this objective are carried out by the Joint Research Centre as part of its work in support of other Commission departments (Articles B6-1 1 1, B6-1 2 1 and B6-4 2 1). This Joint Research Centre work is estimated at ECU 2 576 696.

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CHAPTER B4-3 0 — ACTION ON THE ENVIRONMENT *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B4-3 0 7	*(cont'd)*						
B4-3 0 9	***Completion of earlier projects*** Differentiated appropriations	—	11 098 000	—	21 000 000	22 977 111,—	26 460 076,68

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CHAPTER B4-3 0 — ACTION ON THE ENVIRONMENT *(cont'd)*

Article Item	Remarks

B4-3 0 7 *(cont'd)*

The commitment appropriation authorized for 1994 is ECU 950 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations						
Commitment appropriations carried over from 1992						
Appropriation for 1993	950 000	650 000	200 000	100 000		
Appropriation for 1994	950 000		650 000	250 000	50 000	
Total	1 900 000	650 000	850 000	350 000	50 000	

B4-3 0 9 Council Regulation (EEC) No 2242/87 of 23 July 1987 on action by the Community relating to the environment (OJ No L 207, 29. 7. 1987, p. 8), and in particular Article 1 (1) (e) thereof.

Council Regulation (EEC) No 563/91 of 4 March 1991 on action by the Community for the protection of the environment in the Mediterranean (Medspa) (OJ No L 63, 9. 3. 1991, p. 1).

Council Regulation (EEC) No 3907/91 of 19 December 1991 on action by the Community relating to nature conservation (Acnat) (OJ No L 370, 31. 12. 1991, p. 17).

Council Regulation (EEC) No 3908/91 of 19 December 1992 on Community action to protect the environment in the coastal areas and coastal waters of the Irish Sea, North Sea, English Channel, Baltic Sea and North-East Atlantic Ocean (Norspa) (OJ No L 370, 31. 12. 1991, p. 28).

This appropriation is intended to cover payments in respect of commitments entered into.

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CHAPTER B4-3 0 — ACTION ON THE ENVIRONMENT *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B4-3 0 9	*(cont'd)*						
	Non-differentiated appropriations — Sub-total					6 821 536,32	6 821 536,32
	Differentiated appropriations — Sub-total	22 450 000	36 348 000	21 950 000	36 718 000	36 326 760,83	34 095 671,46
	CHAPTER B4-3 0 TOTAL	22 450 000	36 348 000	21 950 000	36 718 000	43 148 297,15	40 917 207,78

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CHAPTER B4-3 0 — ACTION ON THE ENVIRONMENT *(cont'd)*

Article Item	Remarks
B4-3 0 9	*(cont'd)*

Commitment appropriation authorized for 1994 : — .

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations	47 389 276	21 000 000	11 098 000	7 500 000	4 500 000	3 291 276
Commitment appropriations carried over from 1992						
Appropriation for 1993	—	—				
Appropriation for 1994	—		—			
Total	47 389 276	21 000 000	11 098 000	7 500 000	4 500 000	3 291 276

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CHAPTER B4-3 1 — EUROPEAN ENVIRONMENT AGENCY

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B4-3 1						
B4-3 1 0	***European Environment Agency***						
B4-3 1 0 1	Subsidies to the European Environment Agency Differentiated appropriations	8 000 000	7 900 000	6 000 000 (1)	4 500 000 (1)	3 654 611,29 (2)	1 390 902,72 (2)
	(Contribution by EFTA countries)	*(755 200)*	*(604 160)*				

(1) The ECU 6 000 000 in commitment appropriations and ECU 4 500 000 in payment appropriations allocated for this measure for 1993 by the budgetary authority and entered in Item B4-3 1 0 2 (ECU 3 000 000 in commitment appropriations and ECU 1 500 000 in payment appropriations) and Article B4-3 2 0 (ECU 3 000 000 in commitment and payment appropriations) are included in this item to make a fair comparison of allocations possible.

(2) Charged to Article B4-3 2 0 for the European Environment Agency; differentiated appropriations: ECU 2 327 832,57 in commitments and ECU 64 124,— in payments; non-differentiated appropriations ECU 1 326 778,72.

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CHAPTER B4-3 1 — EUROPEAN ENVIRONMENT AGENCY

Article Item	Remarks
B4-3 1 0	
B4-3 1 0 1	*Former Items B4-3 1 0 1 and B4-3 1 0 2 (in part) and former Article B4-3 2 0 (in part)* Council Regulation (EEC) No 1210/90 of 7 May 1990 on the establishment of the European Environment Agency and the European Environment Monitoring and Information Network (OJ No L 120, 11. 5. 1990, p. 1). Resolution of the Council and the Representatives of the Governments of the Member States, meeting within the Council, of 1 February 1993 on a Community programme of policy and action in relation to the environment and sustainable development (OJ No C 138, 17. 5. 1993, p. 1). The European Environment Agency's task consists of supplying the Community and the Member States with objective, reliable and comparable data enabling them to take the requisite measures to direct and implement environment policies. This appropriation concerns a subsidy to the Agency for: — the establishment and operation of the Agency and of a network of users to relay and supply data to the Community institutions, — the operation of the network, — technical preparations for the entry into force of the Regulation, including maintenance and use of the Corine *(coordination des informations sur l'environnement)* programme. Certain activities for the attainment of this objective are carried out by the Joint Research Centre as part of its work in support of other Commission departments (Articles B6-1 1 1, B6-1 1 2 and B6-4 2 1. This Joint Research Centre work is estimated at ECU 549 123. The commitment appropriation authorized for 1994 is ECU 8 000 000. The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations						
Commitment appropriations carried over from 1992						
Appropriation for 1993	6 000 000	4 500 000	1 500 000			
Appropriation for 1994	8 000 000		6 400 000	1 600 000		
Total	14 000 000	4 500 000	7 900 000	1 600 000		

To the appropriations entered in this item must be added the contributions from the EFTA States pursuant to the Agreement establishing the European Economic Area, and in particular Article 82 and Protocol 31 thereof.

These amounts, given here for information, accruing from contributions from the EFTA States, entered against Article 6 3 0 of the statement of revenue and constituting 'allocated revenue' in accordance with the third indent of Article 4 (2) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356,

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CHAPTER B4-3 1 — EUROPEAN ENVIRONMENT AGENCY *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B4-3 1 0	*(cont'd)*						
B4-3 1 0 1	*(cont'd)*						
B4-3 1 0 2	Corine (coordination of environmental information) Differentiated appropriations	p.m.	500 000	p.m. (1)	1 100 000 (1)	0,—	833 944,57

(1) The ECU 6 000 000 in commitment appropriations and ECU 4 500 000 in payment appropriations allocated for the European Environment Agency for 1993 by the budgetary authority and entered in part in this item (ECU 3 000 000 in commitment appropriations and ECU 1 500 000 in payment appropriations) are included in Item B4-3 1 0 1 to make a fair comparison of allocations possible.

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CHAPTER B4-3 1 — EUROPEAN ENVIRONMENT AGENCY *(cont'd)*

Article Item	Remarks
B4-3 1 0	*(cont'd)*
B4-3 1 0 1	*(cont'd)* 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1), give rise to the opening of corresponding appropriations and to implementation under Annex III to Part B, which forms an integral part of the general budget.
B4-3 1 0 2	*Former Item B4-3 1 0 2 (in part)* Council Decision 85/338/EEC of 27 June 1985 on the adoption of the Commission work programme concerning an experimental project for gathering, coordinating and ensuring the consistency of information on the state of the environment and natural resources in the Community (OJ No L 176, 6. 7. 1985, p. 14), as amended by Decision 90/150/EEC (OJ No L 81, 28. 3. 1990, p. 38). This appropriation is intended to cover payments in respect of commitments entered into for maintaining and using the Corine programme. The objective of the Corine programme *(coordination des informations sur l'environnement)* is to improve the comparability of environment statistics and data in the Community and the Member States and to provide operational information to the Commission's departments.

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Subsection B4
(Energy, Euratom nuclear safeguards and environment)

CHAPTER B4-3 1 — EUROPEAN ENVIRONMENT AGENCY *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B4-3 1 0	*(cont'd)*						
B4-3 1 0 2	*(cont'd)*						
	Article B4-3 1 0 — Total	8 000 000 *(755 200)*	8 400 000 *(604 160)*	6 000 000	5 600 000	3 654 611,29	2 224 847,29
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	8 000 000	8 400 000	6 000 000	5 600 000	3 654 611,29	2 224 847,29
	CHAPTER B4-3 1 TOTAL	8 000 000 *(755 200)*	8 400 000 *(604 160)*	6 000 000	5 600 000	3 654 611,29	2 224 847,29

COMMISSION

Subsection B4

(Energy, Euratom nuclear safeguards and environment)

CHAPTER B4-3 1 — EUROPEAN ENVIRONMENT AGENCY *(cont'd)*

Article Item	Remarks
B4-3 1 0	*(cont'd)*
B4-3 1 0 2	*(cont'd)* Commitment appropriation authorized for 1994 : p.m. The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations	1 627 336	1 100 000	500 000	27 336		
Commitment appropriations carried over from 1992						
Appropriation for 1993	p.m.	p.m.				
Appropriation for 1994	p.m.		p.m.			
Total	1 627 336	1 100 000	500 000	27 336		

COMMISSION

Subsection B4
(Energy, Euratom nuclear safeguards and environment)

CHAPTER B4-3 2 — FINANCIAL INSTRUMENT FOR THE ENVIRONMENT

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B4-3 2						
B4-3 2 0	***Financial Instrument for the Environment (LIFE) — Projects on Community territory***						
	Differentiated appropriations	95 500 000	60 500 000	65 333 000 (1)	46 920 000 (1)	68 500 025,10 (2)	10 181 685,10 (2)

(1) The ECU 6 000 000 in commitment appropriations and ECU 4 500 000 in payment appropriations allocated for the European Environment Agency for 1993 by the budgetary authority and entered in Item B4-3 1 0 2 (ECU 3 000 000 in commitment appropriations and ECU 1 500 000 in payment appropriations) and in this article (ECU 3 000 000 in commitment and payment appropriations) are included in Item B4-3 1 0 1 to make a fair comparison of allocations possible.

(2) After deducting ECU 2 327 832,57 in commitments and ECU 64 124,— in payments for the European Environment Agency.

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Subsection B4

(Energy, Euratom nuclear safeguards and environment)

CHAPTER B4-3 2 — FINANCIAL INSTRUMENT FOR THE ENVIRONMENT

Article Item	Remarks
B4-3 2 0	*Former Article B4-3 2 0 (in part)* Council Regulation (EEC) No 1973/92 of 21 May 1992 on the creation of a financial instrument for the environment (LIFE) (OJ No L 206, 22. 7. 1992, p. 1). Resolution of the Council and the Representatives of the Governments of the Member States meeting within the Council of 1 February 1993, on a Community programme of policy and action in relation to the environment and sustainable development (OJ No C 138, 17. 5. 1993, p. 1). The financial instrument for the environment (LIFE) has the general objective of contributing to the development and implementation of Community policy and legislation in the field of the environment. This appropriation is intended to cover financial contributions to specific actions, and ex-ante and ex-post assessments of such actions. 50 % of this appropriation is intended for nature protection in the strict sense of the term and for the protection of habitats : field of action A.2 indents 1 and 2 of the Annex to Regulation (EEC) No 1973/92. This appropriation also covers expenditure on studies, meetings of experts, conferences, congresses, information and publications directly linked with the achievement of the objective of the measure of which they form an integral part; this excludes expenditure involved in the management of these measures or in general administration (Commission communication of 22 April 1992). The LIFE appropriations relating to action outside Community territory are entered in Article B7-8 1 0.

COMMISSION

Subsection B4
(Energy, Euratom nuclear safeguards and environment)

CHAPTER B4-3 2 — FINANCIAL INSTRUMENT FOR THE ENVIRONMENT *(cont'd)*

CHAPTER B4-3 3 — CIVIL PROTECTION

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B4-3 2 0	*(cont'd)*						
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	95 500 000	60 500 000	65 333 000	46 920 000	68 500 025,10	10 181 685,10
	CHAPTER B4-3 2 TOTAL	95 500 000	60 500 000	65 333 000	46 920 000	68 500 025,10	10 181 685,10
	CHAPTER B4-3 3						
B4-3 3 0	***Civil protection***						
B4-3 3 0 0	Community cooperation on civil protection and ecological emergencies *Differentiated appropriations*	2 500 000	2 450 000	2 500 000	1 300 000	1 039 999,85 (1)	1 039 999,85 (1)

(1) Non-differentiated appropriations.

COMMISSION

Subsection B4

(Energy, Euratom nuclear safeguards and environment)

CHAPTER B4-3 2 — FINANCIAL INSTRUMENT FOR THE ENVIRONMENT *(cont'd)*

CHAPTER B4-3 3 — CIVIL PROTECTION

Article Item	Remarks
B4-3 2 0	*(cont'd)*

The commitment appropriation authorized for 1994 is ECU 95 500 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations	49 582 049	20 920 000	10 000 000	7 000 000	5 000 000	6 662 049
Commitment appropriations carried over from 1992						
Appropriation for 1993	65 333 000	26 000 000	14 000 000	9 000 000	6 000 000	10 333 000
Appropriation for 1994	95 500 000		36 500 000	25 000 000	15 000 000	19 000 000
Total	210 415 049	46 920 000	60 500 000	41 000 000	26 000 000	35 995 049

B4-3 3 0

B4-3 3 0 0

Council Directive 82/501/EEC of 24 June 1982 on the major-accident hazards of certain industrial activities (OJ No L 230, 5. 8. 1982, p. 1).

Council Decision 86/85/EEC of 6 March 1986 establishing a Community information system for the control and reduction of pollution caused by hydrocarbons and other dangerous substances discharged at sea (OJ No L 77, 22. 3. 1986, p. 33), as last amended by Decision 88/346/EEC (OJ No L 158, 25. 6. 1988, p. 32).

Resolution of the Council and the Representatives of the Governments of the Member States meeting within the Council of 25 June 1987 on the introduction of Community cooperation on civil protection (OJ No C 176, 4. 7. 1987, p. 1).

Resolution of the Council and of the Representatives of the Governments of the Member States meeting within the Council of 8 July 1991 on improving mutual aid between Member States in the event of natural or technological disaster (OJ No C 198, 27. 7. 1991, p. 1).

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Subsection B4
(Energy, Euratom nuclear safeguards and environment)

CHAPTER B4-3 3 — CIVIL PROTECTION *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B4-3 3 0	*(cont'd)*						
B4-3 3 0 0	*(cont'd)*						

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Subsection B4
(Energy, Euratom nuclear safeguards and environment)

CHAPTER B4-3 3 — CIVIL PROTECTION *(cont'd)*

Article Item	Remarks
B4-3 3 0	*(cont'd)*
B4-3 3 0 0	*(cont'd)*

Resolution of the Council and of the Representatives of the Governments of the Member States meeting within the Council of 1 February 1993, on a Community programme of policy and action in relation to the environment and sustainable development (OJ No C 138, 17. 5. 1993, p. 1).

This appropriation is intended to cover the implementation of Community cooperation on civil protection, including environmental emergencies, and measures aimed at preparing for and dealing with such emergencies.

It also covers expenditures on descriptive analyses, relating to the networking of competent services in the Community, the financing of training courses, exercises, awareness and education campaigns, financial contributions to specific projects and expenditure relating to the Community's Task Force (including exercises), inside and outside Community territory, where marine pollution is concerned, or cooperation officers, where civil protection is concerned, or Community experts, where environmental emergencies are concerned.

This item also covers expenditure on studies, meetings of experts, conferences, congresses, information and publications directly linked with the achievement of the objective of the measure of which they form an integral part; this excludes expenditure involved in the management of these measures or in general administration (Commission communication of 22 April 1992).

Certain activities for the attainment of this this objective are carried out by the Joint Research Centre as part of its work in support of other Commission departments (Articles B6-1 1 1, B6-1 2 1 and B6-4 2 1).

This Joint Research Centre work is estimated at ECU 2 194 579.

The commitment appropriation authorized for 1994 is ECU 2 500 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations						
Commitment appropriations carried over from 1992						
Appropriation for 1993	2 500 000	1 300 000	1 200 000			
Appropriation for 1994	2 500 000		1 250 000	1 250 000		
Total	5 000 000	1 300 000	2 450 000	1 250 000		

Any revenue from the sale of publications and films will be available for re-use, in accordance with Article 27 (2) (b) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1).

COMMISSION

Subsection B4
(Energy, Euratom nuclear safeguards and environment)

CHAPTER B4-3 3 — CIVIL PROTECTION *(cont'd)*

CHAPTER B4-3 4 — EMERGENCY AID

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B4-3 3 0	*(cont'd)*						
B4-3 3 0 1	European Year of Civil Protection Differentiated appropriations	—	—	p.m.	p.m.		
	Article B4-3 3 0 — Total	2 500 000	2 450 000	2 500 000	1 300 000	1 039 999,85	1 039 999,85
	Non-differentiated appropriations — Sub-total					1 039 999,85	1 039 999,85
	Differentiated appropriations — Sub-total	2 500 000	2 450 000	2 500 000	1 300 000		
	CHAPTER B4-3 3 TOTAL	2 500 000	2 450 000	2 500 000	1 300 000	1 039 999,85	1 039 999,85
	CHAPTER B4-3 4						
B4-3 4 0	*Emergency aid*						
B4-3 4 0 0	Aid to disaster victims in the Community Differentiated appropriations	5 000 000	5 000 000	4 950 000	4 785 000	3 400 000,— (1)	3 400 000,— (1)

(1) Non-differentiated appropriations.

COMMISSION

Subsection B4
(Energy, Euratom nuclear safeguards and environment)

CHAPTER B4-33 — CIVIL PROTECTION *(cont'd)*

CHAPTER B4-34 — EMERGENCY AID

Article Item	Remarks
B4-330	*(cont'd)*
B4-3301	Resolution of the Council and the Representatives of the Governments of the Member States meeting within the Council of 23 November 1990 on Community cooperation on civil protection (OJ No C 315, 14. 12. 1990, p. 1). Commitment appropriation authorized for 1994 : p.m. The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations						
Commitment appropriations carried over from 1992						
Appropriation for 1993	p.m.	p.m.				
Appropriation for 1994	—		—			
Total	p.m.	p.m.	—			

B4-340	
B4-3400	This appropriation is intended to give immediate relief to disaster victims in the Community. It also covers the cost of evaluating Community measures. This item also covers expenditure on studies, meetings of experts, conferences, congresses, information and publications directly linked with the achievement of the objective of the measure of which they form an integral part; this excludes expenditure involved in the management of these measures or in general administration (Commission communication of 22 April 1992).

COMMISSION

Subsection B4
(Energy, Euratom nuclear safeguards and environment)

CHAPTER B4-34 — EMERGENCY AID *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B4-340	***(cont'd)***						
B4-3400	*(cont'd)*						

COMMISSION

Subsection B4

(Energy, Euratom nuclear safeguards and environment)

CHAPTER B4-3 4 — EMERGENCY AID *(cont'd)*

Article Item	Remarks
B4-3 4 0	*(cont'd)*
B4-3 4 0 0	*(cont'd)*

The commitment appropriation authorized for 1994 is ECU 5 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations						
Commitment appropriations carried over from 1992	(1)					
Appropriation for 1993	4 950 000	4 785 000		165 000		
Appropriation for 1994	5 000 000		5 000 000			
Total	9 950 000	4 785 000	5 000 000	165 000		

(1) ECU 1 500 000 carried over non-automatically from 1992 to 1993.

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Subsection B4
(Energy, Euratom nuclear safeguards and environment)

CHAPTER B4-3 4 — EMERGENCY AID *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B4-3 4 0	*(cont'd)*						
B4-3 4 0 0	*(cont'd)*						
	Article B4-3 4 0 — Total	5 000 000	5 000 000	4 950 000	4 785 000	3 400 000,—	3 400 000,—
	Non-differentiated appropriations — Sub-total					3 400 000,—	3 400 000,—
	Differentiated appropriations — Sub-total	5 000 000	5 000 000	4 950 000	4 785 000		
	CHAPTER B4-3 4 TOTAL	5 000 000	5 000 000	4 950 000	4 785 000	3 400 000,—	3 400 000,—
	Non-differentiated appropriations — Sub-total					11 261 536,17	11 261 536,17
	Differentiated appropriations — Sub-total	133 450 000	112 698 000	100 733 000	95 323 000	108 481 397,22	46 502 203,85
	Title B4-3 — Total	**133 450 000** *(755 200)*	**112 698 000** *(604 160)*	**100 733 000**	**95 323 000**	**119 742 933,39**	**57 763 740,02**
	Non-differentiated appropriations — Sub-total					25 239 766,76	21 264 643,91
	Differentiated appropriations — Sub-total	185 930 000	174 496 000	140 525 000	164 566 000	122 125 769,34	91 149 649,55
	Subsection B4 — Total	**185 930 000** *(755 200)*	**174 496 000** *(604 160)*	**140 525 000**	**164 566 000**	**147 365 536,10**	**112 414 293,46**

COMMISSION

Subsection B4
(Energy, Euratom nuclear safeguards and environment)

CHAPTER B4-34 — EMERGENCY AID *(cont'd)*

Article Item	Remarks

SUBSECTION B5

CONSUMER PROTECTION, INTERNAL MARKET, INDUSTRY AND TRANS-EUROPEAN NETWORKS

COMMISSION

Subsection B5

(Consumer protection, internal market, industry and trans-European networks)

Summary of appropriations (1994 and 1993) and outturn (1992)

Title Chapter	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B5-1	**CONSUMER PROTECTION**						
B5-1 0	CONSUMER PROTECTION AND PROMOTION OF CONSUMER INTERESTS	16 000 000	15 840 000	16 000 000	10 011 000	15 746 086,09	16 205 440,09
	Title B5-1 — Total	**16 000 000**	**15 840 000**	**16 000 000**	**10 011 000**	**15 746 086,09**	**16 205 440,09**
B5-2	**AID FOR RECONSTRUCTION**						
B5-2 0	INTEREST SUBSIDIES ON LOANS GRANTED FOLLOWING DISASTERS	9 250 000	9 250 000	12 900 000	12 471 000	17 666 789,58	17 666 789,58
	Title B5-2 — Total	**9 250 000**	**9 250 000**	**12 900 000**	**12 471 000**	**17 666 789,58**	**17 666 789,58**
B5-3	**INTERNAL MARKET**						
B5-3 0	MEASURES CONCERNING THE INTERNAL MARKET	81 200 000	76 900 000	64 927 000	52 550 000	69 268 503,97	51 705 575,15
B5-3 1	SPECIFIC OPERATIONS AND MEASURES CONCERNING TRADE	11 250 000	8 050 000	10 000 000	7 751 000	11 828 434,04	11 047 433,50
B5-3 2	BUSINESS AND TOURISM	80 800 000	78 280 000	31 640 000	28 983 000	31 143 256,30	35 049 865,53
B5-3 3	EXPENDITURE IN RESPECT OF FINANCIAL ENGINEERING OPERATIONS	600 000	1 050 000	1 748 000	1 000 000	2 694 000,—	2 694 000,—
	Title B5-3 — Total	**173 850 000**	**164 280 000**	**108 315 000**	**90 284 000**	**114 934 194,31**	**100 496 874,18**
B5-4	**INDUSTRY**						
B5-4 0	PROJECTS IN THE FIELD OF TELECOMMUNICATIONS AND POSTAL SERVICES, STANDARDIZATION AND DATA EXCHANGE	31 100 000	28 942 000	32 800 000	28 108 000	27 660 656,24	22 645 817,21
B5-4 1	OPERATIONS RELATING TO INDUSTRY	7 050 000	8 598 000	4 550 000	4 432 000	4 586 561,01	3 243 075,09
	Title B5-4 — Total	**38 150 000**	**37 540 000**	**37 350 000**	**32 540 000**	**32 247 217,25**	**25 888 892,30**

COMMISSION

Subsection B5

(Consumer protection, internal market, industry and trans-European networks)

Summary of appropriations (1994 and 1993) and outturn (1992) *(cont'd)*

Title Chapter	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B5-6	**STATISTICAL INFORMATION**						
B5-6 0	STATISTICAL INFORMATION POLICY CONNECTED WITH THE COMPLETION OF THE INTERNAL MARKET AND IN SUPPORT OF COMMUNITY POLICIES	30 000 000	33 870 000	27 068 000	23 057 000	32 394 250,59	26 389 813,60
	Title B5-6 — Total	**30 000 000**	**33 870 000**	**27 068 000**	**23 057 000**	**32 394 250,59**	**26 389 813,60**
B5-7	**TRANS-EUROPEAN NETWORKS**						
B5-7 0	TRANSPORT NETWORKS	200 000 000	120 000 000	185 000 000	94 841 000	140 682 000,—	109 760 800,—
B5-7 1	ENERGY NETWORKS	p.m.	p.m.	p.m.	p.m.		
B5-7 2	TELECOMMUNICATIONS NETWORKS	59 800 000	44 173 000	36 500 000	17 518 000	21 656 754,56	16 834 870,25
B5-7 3	EUROPEAN INVESTMENT FUND	30 000 000	30 000 000	p.m.	p.m.		
	Title B5-7 — Total	**289 800 000**	**194 173 000**	**221 500 000**	**112 359 000**	**162 338 754,56**	**126 595 670,25**
B5-8	**COOPERATION IN THE FIELDS OF JUSTICE AND HOME AFFAIRS**						
B5-8 0	COOPERATION IN THE FIELDS OF JUSTICE AND HOME AFFAIRS	p.m.	p.m.				
	Title B5-8 — Total	**p.m.**	**p.m.**				
	Subsection B5 — Total	**557 050 000**	**454 953 000**	**423 133 000**	**280 722 000**	**375 327 292,38**	**313 243 480,—**

COMMISSION

Subsection B5

(Consumer protection, internal market, industry and trans-European networks)

TITLE B5-1

CONSUMER PROTECTION

CHAPTER B5-1 0 — CONSUMER PROTECTION AND PROMOTION OF CONSUMER INTERESTS

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B5-1 0						
B5-1 0 0	***Measures and consumer redress*** Differentiated appropriations	2 400 000	1 800 000	2 100 000	1 500 000	1 995 655,09 (1)	1 995 655,09 (1)

(1) Non-differentiated appropriations.

COMMISSION

Subsection B5

(Consumer protection, internal market, industry and trans-European networks)

TITLE B5-1

CONSUMER PROTECTION

CHAPTER B5-10 — CONSUMER PROTECTION AND PROMOTION OF CONSUMER INTERESTS

Article Item	Remarks
B5-100	Treaty establishing the European Community, and in particular Article 129a (1) which adds a new dimension to consumer protection. Council resolution of 25 June 1987 on consumer redress (OJ No C 176, 4. 7. 1987, p. 2). Council resolution of 9 November 1989 on future priorities for relaunching consumer protection policy (OJ No C 294, 22. 11. 1989, p. 1). Three-year action plan of 3 May 1990 of consumer protection policy in the EEC (1990 to 1992) (COM(90) 98 final). Council resolution of 13 July 1992 on future priorities for the development of consumer protection policy (OJ No C 186, 23. 7. 1992, p. 1). Council Directive 93/13/EEC of 5 April 1993 on unfair terms in consumer contracts (OJ No L 95, 21. 4. 1993, p. 29). Consumer policy — second Commission three-year action plan (1993 to 1995) of 28 July 1993 (COM(93) 378 final). This appropriation is intended to cover the part-financing of consumer policy measures (information measures), preparatory surveys, feasibility studies and evaluations, communication projects and pilot projects concerning consumer redress, consumer advice and the settlement of international disputes, and for ensuring that consumer policy becomes a part of other Community policies. It is also intended to cover expenditure on studies, meetings of experts, conferences, congresses, information and publications directly linked with the achievement of the objective of the measure of which they form an integral part; this excludes expenditure involved in the management of these measures or in general administration (Commission communication of 22 April 1992). The commitment appropriation authorized for 1994 is ECU 2 400 000. The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations						
Commitment appropriations carried over from 1992						
Appropriation for 1993	2 100 000	1 500 000	600 000			
Appropriation for 1994	2 400 000		1 200 000	1 200 000		
Total	4 500 000	1 500 000	1 800 000	1 200 000		

COMMISSION

Subsection B5

(Consumer protection, internal market, industry and trans-European networks)

CHAPTER B5-1 0 — CONSUMER PROTECTION AND PROMOTION OF CONSUMER INTERESTS *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B5-1 0 1	***Representation*** Differentiated appropriations	2 550 000	2 550 000	2 400 000	1 200 000	2 093 911,— (1)	2 093 911,— (1)

(1) Non-differentiated appropriations.

COMMISSION

Subsection B5

(Consumer protection, internal market, industry and trans-European networks)

CHAPTER B5-1 0 — CONSUMER PROTECTION AND PROMOTION OF CONSUMER INTERESTS *(cont'd)*

Article Item	Remarks
B5-1 0 1	Treaty establishing the European Community, and in particular Article 129a (1) thereof. Council resolution of 14 April 1975 on a preliminary programme of the European Economic Community for a consumer protection and information policy (OJ No C 92, 25. 4. 1975, p. 1), and in particular points 39, 43 and 47 thereof. Council resolution of 19 May 1981 on a second programme of the European Community for a consumer protection and information policy (OJ No C 133, 3. 6. 1981, p. 1), and in particular points 38, 40, 45 and 49 thereof. Council resolution of 23 June 1986 concerning the future orientation of the policy of the European Economic Community for the protection and promotion of consumer interests (OJ No C 167, 5. 7. 1986, p. 1). Council resolution of 4 November 1988 on the improvement of consumer involvement in standardization (OJ No C 293, 17. 11. 1988, p. 1). Council resolution of 9 November 1989 on future priorities for relaunching consumer protection policy (OJ No C 294, 22. 11. 1989, p. 1). Commission Decision 90/55/EEC of 17 December 1989 on setting up a Consumers' Consultative Council (OJ No L 38, 10. 2. 1990, p. 40). Three-year action plan of 3 May 1990 of consumer protection policy in the EEC (1990 to 1992) (COM(90) 98 final). Council resolution of 13 July 1992 on future priorities for the development of consumer protection policy (OJ No C 186, 23. 7. 1992, p. 1). Consumer policy — second Commission three-year action plan (1993 to 1995) of 28 July 1993 (COM(93) 378 final). This appropriation is intended to cover grants to consumer associations for : — improvements in the structures and management of consumer organizations at Community level with a view to helping them to fulfil their European role, — ensuring consumer representation in European standardization work, in particular by the CEN and the Cenelec, — strengthening consumer representation in the southern European Member States and in Ireland, including information structures and assistance to consumers. The likely breakdown of financing of the organizations and activities concerned is as follows : Committee of Family Organizations in the European Communities (Coface) : ECU 200 000; European Bureau of Consumers' Unions (BEUC) : ECU 300 000; European Community of Consumer Cooperatives (Euro Coop) : ECU 200 000; European Trade Union Confederation (ETUC) : ECU 200 000; IEIC : ECU 200 000; normalization : ECU 500 000; southern Europe and Ireland : ECU 900 000; miscellaneous : ECU 50 000. The commitment appropriation authorized for 1994 ECU 2 550 000. The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations						
Commitment appropriations carried over from 1992						
Appropriation for 1993	2 400 000	1 200 000	1 200 000			
Appropriation for 1994	2 550 000		1 350 000	1 200 000		
Total	4 950 000	1 200 000	2 550 000	1 200 000		

COMMISSION

Subsection B5
(Consumer protection, internal market, industry and trans-European networks)

CHAPTER B5-1 0 — CONSUMER PROTECTION AND PROMOTION OF CONSUMER INTERESTS *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B5-1 0 2	***Consumer information and comparative tests*** Differentiated appropriations	5 550 000	5 550 000	6 000 000	3 934 000	6 368 205,— (1)	4 602 119,59 (1)

(1) Differentiated appropriations : ECU 3 000 000,— in commitments and ECU 1 233 914 ,59 in payments; non-differentiated appropriations : ECU 3 368 205,—.

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Subsection B5

(Consumer protection, internal market, industry and trans-European networks)

CHAPTER B5-10 — CONSUMER PROTECTION AND PROMOTION OF CONSUMER INTERESTS *(cont'd)*

Article Item	Remarks
B5-102	Treaty establishing the European Community, and in particular Article 129a (1) thereof. Resolution of the Council and the Ministers for Education meeting within the Council of 9 June 1986 on consumer education in primary and secondary schools (OJ No C 184, 23. 7. 1986, p. 21). Council resolution of 9 November 1989 on future priorities for relaunching consumer protection policy (OJ No C 294, 22. 11. 1989, p. 1). Three-year action plan of 3 May 1990 of consumer protection policy in the EEC (1990 to 1992) (COM(90) 98 final). Council resolution of 13 July 1992 on future priorities for the development of consumer protection policy (OJ No C 186, 23. 7. 1992, p. 1). Council resolution of 5 April 1993 on future action on the labelling of products in the interest of the consumer (OJ No C 10, 20. 4. 1993, p. 1). Council and Commission Directives and other acts on protection of the health and safety and legal interests of consumers. This appropriation is intended to finance the following measures: — improvement of information for consumers, including the means whereby it is disseminated (e.g. through cross-border information centres and product labels bearing information), — continuation of the information campaign aimed at making consumers more aware of the internal market, — promotion of comparative tests of consumer products and services at Community level and improved dissemination of their results, — improvement of consumer education (for children and adults), — increase in consumer awareness of the operation and advantages of the internal market, — consumer information for the young consumer. In order to achieve these objectives, this appropriation is intended to cover the costs of pilot schemes, various subsidies and contributions, the production or development of information or teaching materials (printed, audio-visual or computer) such as bulletins, directories, brochures, videos, software; surveys, collection and dissemination of information, organization of competitions and prizes, exhibitions etc. This article also covers expenditure on studies, meetings of experts, conferences, congresses, information and publications directly linked with the achievement of the objective of the measure of which they form an integral part; this excludes expenditure involved in the management of these measures or in general administration (Commission communication of 22 April 1992). The commitment appropriation authorized for 1994 is ECU 5 550 000. The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations	1 766 081	1 766 081				
Commitment appropriations carried over from 1992						
Appropriation for 1993	6 000 000	2 167 919	3 832 081			
Appropriation for 1994	5 550 000		1 717 919	3 832 081		
Total	13 316 081	3 934 000	5 550 000	3 832 081		

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CHAPTER B5-1 0 — CONSUMER PROTECTION AND PROMOTION OF CONSUMER INTERESTS *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B5-1 0 4	***Environmentally aware and sustainable consumption*** Differentiated appropriations	1 000 000	1 000 000	1 000 000	500 000		
B5-1 0 5	***Consumer protection*** Differentiated appropriations	3 500 000	3 450 000	3 500 000	2 300 000	3 345 470,— (1)	6 115 137,— (1)

(1) Differentiated appropriations : ECU 980 000,— in commitments and ECU 3 749 667,— in payments; non-differentiated appropriations : ECU 2 365 470,—.

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CHAPTER B5-1 0 — CONSUMER PROTECTION AND PROMOTION OF CONSUMER INTERESTS *(cont'd)*

Article Item	Remarks
B5-1 0 4	Treaty establishing the European Community, and in particular Article 129a (1) thereof. Resolution of the Council and the representatives of the governments of the Member States, meeting within the Council of 1 February 1993 on a Community programme of policy and action in relation to the environment and sustainable development (OJ No C 138, 17. 5. 1993, p. 1). Consumer policy — second Commission three-year action plan (1993 to 1995) of 28 July 1993 (COM(93) 378 final). This payment appropriation is intended to cover the financing of measures aimed at environmentally aware and sustainable consumption. It is also intended to cover expenditure on studies, meetings of experts, conferences, congresses, information and publications directly linked with the achievement of the objective of the measure of which they form an integral part; this excludes expenditure involved in the management of these measures or in general administration (Commission communication of 22 April 1992). The commitment appropriation authorized for 1994 is ECU 1 000 000. The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations						
Commitment appropriations carried over from 1992						
Appropriation for 1993	1 000 000	500 000	500 000			
Appropriation for 1994	1 000 000		500 000	500 000		
Total	2 000 000	500 000	1 000 000	500 000		

B5-1 0 5	Treaty establishing the European Community, and in particular Article 129a (1) thereof. Council Directive 87/357/EEC of 25 June 1987 on the approximation of the laws of the Member States concerning products which, appearing to be other than they are, endanger the health or safety of consumers (OJ No L 192, 11. 7. 1987, p. 49). Council Decision 89/45/EEC of 21 December 1988 on a Community system for the rapid exchange of information on dangers arising from the use of consumer products (OJ No L 17, 21. 1. 1989, p. 51), as amended by Council Decision 90/352/EEC (OJ No L 173, 6. 7. 1990, p. 49). Proposal for a Council Directive, submitted by the Commission on 20 December 1990, on the liability of suppliers of services (COM(90) 482 final). Council Directive 92/59/EEC of 29 June 1992 on general product safety (OJ No L 228, 11. 8. 1992, p. 24). Council Regulation (EEC) No 339/93 of 8 February 1993 on checks for conformity with the rules on product safety in the case of products imported from third countries (OJ No L 40, 17. 2. 1993, p. 1). Council Decision 93/580/EEC of 25 October 1993 concerning the institution of a Community system for the exchange of information, in respect of certain products which may jeopardize consumer's health or safety (OJ No L 278, 11. 11. 1993, p. 64). Council Decision 93/683/EEC of 29 October 1993 introducing a Community system of information on home and leisure accidents (OJ No L 319, 21. 12. 1993, p. 40). Council Directives and other acts on consumer health and safety.

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CHAPTER B5-1 0 — CONSUMER PROTECTION AND PROMOTION OF CONSUMER INTERESTS *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B5-1 0 5	*(cont'd)*						
B5-1 0 7	***Child safety*** Differentiated appropriations	p.m.	490 000	p.m.	77 000	999 415,—	455 187,41

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CHAPTER B5-1 0 — CONSUMER PROTECTION AND PROMOTION OF CONSUMER INTERESTS *(cont'd)*

Article Item	Remarks
B5-1 0 5	*(cont'd)*

This appropriation is intended to finance a Community system for managing and monitoring the safety of consumer products in the internal market, including a system of rapid exchange of information on risks, expert reports and research, collection of accident statistics, surveys to assess the monitoring of dangerous products and accidents, prevention of accidents, development of administrative cooperation between the supervisory authorities of the Member States in particular through the setting up of networks provided with the appropriate technical means; in addition, the necessary measures to evaluate safety and quality of services.

It also covers expenditure on studies, meetings of experts, conferences, congresses, information and publications directly linked with the achievement of the objective of the measure of which they form an integral part; this excludes expenditure involved in the management of these measures or in general administration (Commission communication of 22 April 1992).

Certain activities for the attainment of this objective are carried out by the Joint Research Centre as part of its work in support of other Commission departments (Articles B6-1 1 1, B6-1 2 1 and B6-4 2 1).

This Joint Research Centre work is estimated at ECU 1 383 917.

The commitment appropriation authorized for 1994 is ECU 3 500 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations	612 338	612 338				
Commitment appropriations carried over from 1992						
Appropriation for 1993	3 500 000	1 687 662	1 812 338			
Appropriation for 1994	3 500 000		1 637 662	1 862 338		
Total	7 612 338	2 300 000	3 450 000	1 862 338		

B5-1 0 7

Council conclusions of 10 June 1987 on the Community child safety campaign.

Directive 88/378/EEC of the Council of 3 May 1988 on the approximation of the laws of Member States concerning the safety of toys (OJ No L 187, 16. 7. 1988, p. 1).

Council resolution of 13 July 1992 on future priorities for the development of consumer protection policy (OJ No C 186, 23. 7. 1992, p. 1).

This payment appropriation is intended to cover payments in respect of commitments entered into.

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CHAPTER B5-1 0 — CONSUMER PROTECTION AND PROMOTION OF CONSUMER INTERESTS *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B5-1 0 7	*(cont'd)*						
B5-1 0 8	***Monitoring of foodstuffs for the protection of human and animal health and the establishment of a Community inspectorate for that purpose***						
	Differentiated appropriations	1 000 000	1 000 000	1 000 000	500 000	943 430,— (1)	943 430,— (1)

(1) Non-differentiated appropriations.

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CHAPTER B5-1 0 — CONSUMER PROTECTION AND PROMOTION OF CONSUMER INTERESTS *(cont'd)*

Article Item	Remarks
B5-1 0 7	*(cont'd)*

Commitment appropriation authorized for 1994 : p.m.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations	570 401	77 000	490 000	3 401		
Commitment appropriations carried over from 1992						
Appropriation for 1993	p.m.	p.m.				
Appropriation for 1994	p.m.		p.m.			
Total	570 401	77 000	490 000	3 401		

B5-1 0 8

Treaty establishing the European Community, and in particular Article 129a (1) thereof.

Council Directive 81/602/EEC of 31 July 1981 concerning the prohibition of certain substances having a hormonal action and of any substances having a thyrostatic action (OJ No L 222, 7. 8. 1981, p. 32).

Council Directive 85/358/EEC of 16 July 1985 supplementing Directive 81/602/EEC concerning the prohibition of certain substances having a hormonal action and of any substances having a thyrostatic action (OJ No L 191, 23. 7. 1985, p. 46).

Council Directive 85/649/EEC of 31 December 1985 prohibiting the use in livestock farming of certain substances having a hormonal action (OJ No L 382, 31. 12. 1985, p. 228).

Council Directive 86/469/EEC of 16 September 1986 concerning the examination of animals and fresh meat for the presence of residues (OJ No L 275, 26. 9. 1986, p. 36).

Commission Decision 87/410/EEC of 14 July 1987 laying down the methods to be used for detecting residues of substances having a hormonal action and of substances having a thyrostatic action (OJ No L 223, 11. 8. 1987, p. 18).

Council Decision 87/561/EEC of 18 November 1987 on transitional measures concerning the prohibition on administration to farm animals of certain substances having a hormonal action (OJ No L 339, 1. 12. 1987, p. 70).

Council Directive 88/146/EEC of 7 March 1988 prohibiting the use in livestock farming of certain substances having a hormonal action (OJ No L 70, 16. 3. 1988, p. 16).

Council Directive 88/299/EEC of 17 May 1988 on trade in animals treated with certain substances having a hormonal action and their meat, as referred to in Article 7 of Directive 88/146/EEC (OJ No L 128, 21. 5. 1988, p. 36).

Report of the findings of the European Parliament's Committee of Inquiry into the problems of quality in the meat sector (A2-0011/89) of 29 March 1989.

Council Directive 89/397/EEC of 14 June 1989 on the official control of foodstuffs (OJ No L 186, 30. 6. 1989, p. 23).

Council resolution of 13 July 1992 on future priorities for the development of consumer protection policy (OJ No C 186, 23. 7. 1992, p. 1).

Council Directive 93/5/EEC of 25 February 1993 on assistance to the Commission and cooperation by the Member States in the scientific examination of questions relating to food (OJ No L 52, 4. 3. 1993, p. 18).

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CHAPTER B5-1 0 — CONSUMER PROTECTION AND PROMOTION OF CONSUMER INTERESTS *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B5-1 0 8	*(cont'd)*						
	Non-differentiated appropriations — Sub-total					5 032 996,09	5 032 996,09
	Differentiated appropriations — Sub-total	16 000 000	15 840 000	16 000 000	10 011 000	10 713 090,—	11 172 444,—
	CHAPTER B5-1 0 TOTAL	16 000 000	15 840 000	16 000 000	10 011 000	15 746 086,09	16 205 440,09
	Non-differentiated appropriations — Sub-total					5 032 996,09	5 032 996,09
	Differentiated appropriations — Sub-total	16 000 000	15 840 000	16 000 000	10 011 000	10 713 090,—	11 172 444,—
	Title B5-1 — Total	**16 000 000**	**15 840 000**	**16 000 000**	**10 011 000**	**15 746 086,09**	**16 205 440,09**

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CHAPTER B5-10 — CONSUMER PROTECTION AND PROMOTION OF CONSUMER INTERESTS *(cont'd)*

Article Item	Remarks
B5-108	*(cont'd)*

Council Directive 93/99/EEC of 29 October 1993 on the subject of additional measures concerning the official control of foodstuffs (OJ No L 290, 24. 11. 1993, p. 14).

This payment appropriation is intended to cover the financing of preparatory activities for the creation of a European Food and Consumer Protection Inspectorate which could have responsibility for coordination in close cooperation with the Member States.

It also covers the financing of activities in the foodstuffs sector designed either to improve consumer access to national inspectorates or to enable checks to be carried out by or on behalf of consumers.

The commitment appropriation authorized for 1994 is ECU 1 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations						
Commitment appropriations carried over from 1992						
Appropriation for 1993	1 000 000	500 000	500 000			
Appropriation for 1994	1 000 000		500 000	500 000		
Total	2 000 000	500 000	1 000 000	500 000		

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TITLE B5-2

AID FOR RECONSTRUCTION

CHAPTER B5-2 0 — INTEREST SUBSIDIES ON LOANS GRANTED FOLLOWING DISASTERS

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B5-2 0						
B5-2 0 0	***Annual funding of interest subsidies on special loans to Italy following the November 1980 earthquake***						
	Differentiated appropriations	6 000 000	6 000 000	9 300 000	8 991 000	14 500 000,— (1)	14 500 000,— (1)

(1) Non-differentiated appropriations.

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(Consumer protection, internal market, industry and trans-European networks)

TITLE B5-2

AID FOR RECONSTRUCTION

CHAPTER B5-20 — INTEREST SUBSIDIES ON LOANS GRANTED FOLLOWING DISASTERS

Article Item	Remarks

B5-200

Council Decision 81/19/EEC of 20 January 1981 on Community aid granted by way of exception for the reconstruction of the regions affected by the Italian earthquake in November 1980 (OJ No L 37, 10. 2. 1981, p. 21).

Interest subsidies (three percentage points a year for no more than 12 years on a principal not exceeding ECU 1 000 000 000) may be granted on loans disbursed either by the European Investment Bank out of its own resources or under the new Community instrument to support investments carried out in the regions affected by the Italian earthquake in November 1980.

The commitment appropriation authorized for 1994 is ECU 6 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations						
Commitment appropriations carried over from 1992						
Appropriation for 1993	9 300 000	8 991 000	309 000			
Appropriation for 1994	6 000 000		5 691 000	309 000		
Total	15 300 000	8 991 000	6 000 000	309 000		

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CHAPTER B5-2 0 — INTEREST SUBSIDIES ON LOANS GRANTED FOLLOWING DISASTERS *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B5-2 0 1	***Annual funding of interest subsidies on special loans to Greece following the February and March 1981 earthquakes*** Differentiated appropriations	250 000	250 000	600 000	580 000	830 000,— (1)	830 000,— (1)

(1) Non-differentiated appropriations.

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(Consumer protection, internal market, industry and trans-European networks)

CHAPTER B5-2 0 — INTEREST SUBSIDIES ON LOANS GRANTED FOLLOWING DISASTERS *(cont'd)*

Article Item	Remarks
B5-2 0 1	Council Decision 81/1013/EEC of 14 December 1981 on Community aid granted by way of exception for the reconstruction of the regions affected by the Greek earthquakes in February and March 1981 (OJ No L 367, 23. 12. 1981, p. 27). Interest subsidies (three percentage points for no more than 12 years on a principal not exceeding ECU 80 000 000) may be granted on loans disbursed either by the European Investment Bank out of its own resources or under the new Community instrument to support investments carried out in the regions affected by the Greek earthquakes in February and March 1981. The commitment appropriation authorized for 1994 is ECU 250 000. The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations						
Commitment appropriations carried over from 1992						
Appropriation for 1993	600 000	580 000	20 000			
Appropriation for 1994	250 000		230 000	20 000		
Total	850 000	580 000	250 000	20 000		

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CHAPTER B5-2 0 — INTEREST SUBSIDIES ON LOANS GRANTED FOLLOWING DISASTERS *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B5-2 0 2	***Annual funding of interest subsidies on special loans to Greece following the September 1986 earthquakes***						
	Differentiated appropriations	3 000 000	3 000 000	3 000 000	2 900 000	2 336 789,58 (1)	2 336 789,58 (1)
B5-2 0 3	***Interest subsidies on loans for the reconstruction of La Valtellina***						
	Differentiated appropriations	—	—	p.m.	p.m.	0,— (1)	0,— (1)

(1) Non-differentiated appropriations.

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CHAPTER B5-2 0 — INTEREST SUBSIDIES ON LOANS GRANTED FOLLOWING DISASTERS *(cont'd)*

Article Item	Remarks

B5-2 0 2

Council Decision 88/561/EEC of 7 November 1988 relating to exceptional Community aid for the reconstruction of the areas stricken by earthquakes which took place in Greece in September 1986 (OJ No L 309, 15. 11. 1988, p. 32).

Interest subsidies (three percentage points for no more than 12 years on a principal not exceeding ECU 100 000 000) may be granted on loans disbursed by the European Investment Bank out of its own resources to support investments carried out in the regions affected by the Greek earthquake in September 1986.

The commitment appropriation authorized for 1994 is ECU 3 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations						
Commitment appropriations carried over from 1992						
Appropriation for 1993	3 000 000	2 900 000	100 000			
Appropriation for 1994	3 000 000		2 900 000	100 000		
Total	6 000 000	2 900 000	3 000 000	100 000		

B5-2 0 3

Commission communication of 21 December 1987 on 'Exceptional Community measures in favour of northern Italian regions, especially La Valtellina, in which natural disasters occurred in July and August 1987' (COM(87) 723 final).

To rebuild the infrastructure (roads, railways, sewers) and the major regional development works, the areas hit should receive supplementary loans from the European Investment Bank and/or under the new Community instrument with interest subsidies from an allocation in the Community budget, as proposed by the Commission in its communication.

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CHAPTER B5-2 0 — INTEREST SUBSIDIES ON LOANS GRANTED FOLLOWING DISASTERS *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B5-2 0 3	*(cont'd)*						
	Non-differentiated appropriations — Sub-total					17 666 789,58	17 666 789,58
	Differentiated appropriations — Sub-total	9 250 000	9 250 000	12 900 000	12 471 000		
	CHAPTER B5-2 0 TOTAL	9 250 000	9 250 000	12 900 000	12 471 000	17 666 789,58	17 666 789,58
	Non-differentiated appropriations — Sub-total					17 666 789,58	17 666 789,58
	Differentiated appropriations — Sub-total	9 250 000	9 250 000	12 900 000	12 471 000		
	Title B5-2 — Total	**9 250 000**	**9 250 000**	**12 900 000**	**12 471 000**	**17 666 789,58**	**17 666 789,58**

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CHAPTER B5-2 0 — INTEREST SUBSIDIES ON LOANS GRANTED FOLLOWING DISASTERS *(cont'd)*

Article Item	Remarks
B5-2 0 3	*(cont'd)*

Commitment appropriation authorized for 1994 : —

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations						
Commitment appropriations carried over from 1992						
Appropriation for 1993	p.m.	p.m.				
Appropriation for 1994	—		—			
Total	p.m.	p.m.	—			

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TITLE B5-3

INTERNAL MARKET

CHAPTER B5-3 0 — MEASURES CONCERNING THE INTERNAL MARKET

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B5-3 0						
B5-3 0 0	***Internal market***						
B5-3 0 0 0	Measures relating to the operation of the internal market Differentiated appropriations	40 750 000	38 600 000	34 500 000	39 402 000	38 641 503,97	21 078 575,15

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TITLE B5-3

INTERNAL MARKET

CHAPTER B5-3 0 — MEASURES CONCERNING THE INTERNAL MARKET

Article Item	Remarks
B5-3 0 0	
B5-3 0 0 0	*Former Articles B5-3 0 0 and B5-3 0 3* Treaty establishing the European Community, and in particular Articles 8a, 52 to 66, 100, 100a and 100b thereof. Treaty on European Union, and in particular Article K thereof. Council Regulation (EEC) No 918/83 of 28 March 1983 setting up a Community system of reliefs from customs duty (OJ No L 105, 23. 4. 1983, p. 1). Council Directive 83/189/EEC of 28 March 1983 laying down a procedure for the provision of information in the field of technical standards and regulations (OJ No L 109, 26. 4. 1983, p. 8), as last amended by Directive 92/400/EEC (OJ No L 221, 6. 8. 1992, p. 55). Council resolution of 7 May 1985 on a new approach to technical harmonization and standards (OJ No C 136, 4. 6. 1985, p. 1). White Paper of 14 June 1985 from the Commission to the Milan European Council of 28 and 29 June 1985 'Completing the internal market' (COM(85) 310 final), in particular as regards financial institutions, cooperation between Community firms and company law. Commission Green Paper of 8 October 1990 on the development of European standardization : action for faster technological integration in Europe (COM(90) 456 final). Declaration by the Representatives of the Member States meeting within the Council concerning the continuing role of customs services after 1992 (OJ No C 262, 17. 10. 1990, p. 3). Council Regulation (EEC) No 218/92 of 27 January 1992 on administrative cooperation in the field of indirect taxation (VAT) (OJ No L 24, 1. 2. 1992, p. 1). Council resolution of 18 June 1992 on the role of European standardization in the European economy (OJ No C 173, 9. 7. 1992, p. 1). Council Decision 92/481/EEC of 22 September 1992 on the adoption of an action plan for the exchange between Member State administrations of national officials who are engaged in the implementation of Community legislation required to achieve the internal market (OJ No L 286, 1. 10. 1992, p. 65). Council Regulation (EEC) No 2913/92 of 12 October 1992 establishing the Community Customs Code (OJ No L 302, 19. 10. 1992, p. 1). Report by the High-Level Group on the operation of the internal market (Sutherland report): 'The internal market after 1992 — Meeting the challenge', sent to the Commission on 26 October 1992. Commission communication to the Council and the European Parliament of 2 December 1992: 'The operation of the Community's internal market after 1992 — Follow-up to the Sutherland report' (SEC(92) 2277 final). Council resolution of 7 December 1992 on making the Single Market work (OJ No C 334, 18. 12. 1992, p. 1). Conclusions of the Edinburgh European Council of 11 and 12 December 1992. Commission Green Paper of 23 December 1992 on pluralism and media concentration in the internal market : an assessment of the need for Community action (COM(92) 480 final). Council Directives adopted for the removal of technical barriers to trade, for the recognition of professional qualifications, the opening-up of public procurement, and industrial and intellectual property. This appropriation is to cover expenditure on action to improve the operation of the internal market : — approximation of standards, and introduction of an information system for technical standards and regulations, — application of Community legislation on foodstuffs, medicinal products, chemicals and safety, and the quality of the environment, — promotion of the market in services, — work on intellectual property,

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CHAPTER B5-3 0 — MEASURES CONCERNING THE INTERNAL MARKET *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B5-3 0 0	*(cont'd)*						
B5-3 0 0 0	*(cont'd)*						

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CHAPTER B5-3 0 — MEASURES CONCERNING THE INTERNAL MARKET *(cont'd)*

Article Item	Remarks
B5-3 0 0	*(cont'd)*
B5-3 0 0 0	*(cont'd)* — implementation of an audiovisual policy, — free movement of persons and rights of individuals, — organization of partnership with Member States, — information and communication measures, — in the indirect taxation and customs fields: — improving efficiency by setting up monitoring groups to identify any problems and by providing consumers with fuller information so that they are able to derive maximum benefit from the internal market, — strengthening the external frontier by devising harmonized working methods, — promoting a 'Better made in Europe' initiative to help the exchange of information between purchasers and vendors in European enterprises thus improving competitiveness, especially of SMEs. It also covers expenditure on measures to strengthen or develop the market in financial services, to promote cooperation, notably in tax matters, between European enterprises, to develop the coordination of legislation in the company law field and to facilitate the setting-up of European companies and European economic interest groupings. Expenditure under this item may also cover the external aspects of the Directives applicable in respect of financial institutions, the mutual recognition of financial instruments *vis-à-vis* third countries, international negotiations, assistance for third countries in establishing a market economy, and the implementation of Community and international provisions for preventing money laundering. These operations are also intended to cover improvement of payment systems in the internal market, in particular between Member States, notably those in which such systems are underdeveloped, and encouragement of use of the ecu in cross-border transactions; reduction in the cost of, and time needed for, such transactions, taking into account the size of the internal market, notably with a view to economic and monetary union. Development of the technical aspects so as to establish one or more payment systems on the basis of the follow-up to be given to the Commission communications by the participation in technological research projects and pilot schemes, the granting of seed capital, and assistance in developing infrastructures. ECU 2 000 000 is intended for cooperation between police authorities (seminars and cross-border training sessions, etc.) pursuant to the provisions in the Treaty on European Union on cooperation in the fields of justice and home affairs (Articles K.1 (9) and K.8 (2). This item also covers expenditure on studies, meetings of experts, conferences, congresses, information and publications directly linked with the achievement of the objective of the measure of which they form an integral part; this excludes expenditure involved in the management of these measures or in general administration (Commission communication of 22 April 1992). Certain activities for the attainment of this objective are carried out by the Joint Research Centre as part of its work in support of other Commission departments (Articles B6-1 1 1, B6-1 2 1 and B6-4 2 1). This Joint Research Centre work is estimated at ECU 3 147 025.

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(Consumer protection, internal market, industry and trans-European networks)

CHAPTER B5-3 0 — MEASURES CONCERNING THE INTERNAL MARKET *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B5-3 0 0	***(cont'd)***						
B5-3 0 0 0	*(cont'd)*						
B5-3 0 0 1	Strategic programme for the internal market Differentiated appropriations	p.m.	p.m.				
	Article B5-3 0 0 — Total	40 750 000	38 600 000	34 500 000	39 402 000	38 641 503,97	21 078 575,15

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(Consumer protection, internal market, industry and trans-European networks)

CHAPTER B5-3 0 — MEASURES CONCERNING THE INTERNAL MARKET *(cont'd)*

Article Item	Remarks
B5-3 0 0	*(cont'd)*
B5-3 0 0 0	*(cont'd)*

The commitment appropriation authorized for 1994 is ECU 40 750 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations	66 147 379	34 920 000	22 650 000	8 577 379		
Commitment appropriations carried over from 1992						
Appropriation for 1993	34 500 000	4 482 000	10 250 000	12 000 000	7 768 000	
Appropriation for 1994	40 750 000		5 700 000	14 800 000	16 000 000	4 250 000
Total	141 397 379	39 402 000	38 600 000	35 377 379	23 768 000	4 250 000

Revenue accruing from conference fees and from the sale of publications arranged or edited using appropriations from this article is available for re-use, in accordance with Article 27 of the Financial Regulation on 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1).

B5-3 0 0 1 *New item*

This item is intended to cover actions under the strategic programme for the internal market.

Commitment appropriation authorized for 1994 : p.m.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations						
Commitment appropriations carried over from 1992						
Appropriation for 1993						
Appropriation for 1994	p.m.		p.m.			
Total	p.m.		p.m.			

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CHAPTER B5-3 0 — MEASURES CONCERNING THE INTERNAL MARKET *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B5-3 0 1	***Accession to the Convention on the European Pharmacopoeia (Council of Europe)***						
	Differentiated appropriations	750 000	750 000	p.m.	p.m.	0,— (1)	0,— (1)
B5-3 0 2	***Subsidy for the Community Trade Marks Office***						
	Differentiated appropriations	p.m. (2)	p.m. (2)	p.m.	p.m.	0,— (1)	0,— (1)

(1) Non-differentiated appropriations.
(2) An appropriation of ECU 500 000 is entered in Chapter B0-4 0.

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(Consumer protection, internal market, industry and trans-European networks)

CHAPTER B5-30 — MEASURES CONCERNING THE INTERNAL MARKET *(cont'd)*

Article Item	Remarks

B5-301

Treaty establishing the European Community, and in particular Article 113 thereof.

Council Directive 87/22/EEC of 22 December 1986 on the approximation of national measures relating to the placing on the market of high-technology medical products, particulary those derived from biotechnology (OJ No L 15, 17. 1. 1987, p. 38).

Council Directive 89/342/EEC of 3 May 1989 extending the scope of Directives 65/65/EEC and 75/319/EEC and laying down additional provisions for immunological medicinal products consisting of vaccines, toxins or serums and allergens (OJ No L 142, 25. 5. 1989, p. 14).

Council Directicve 89/343/EEC of 3 May 1989 extending the scope of Directives 65/65/EEC and 75/319/EEC and laying down additional provisions for radiopharmaceuticals (OJ No L 142, 25. 5. 1989, p. 16).

Council Directive 89/381/EEC of 14 June 1989 extending the scope of Directives 65/65/EEC and 75/319/EEC on the approximation of provisions laid down by law, regulation or administrative action relating to proprietary medicinal products and laying down special provisions for medicinal products derived from human blood or human plasma (OJ L 181, 28. 6. 1989, p. 44).

Commission Directive 91/507/EEC of 19 July 1991 modifying the Annex to Council Directive 75/318/EEC on the approximation of the laws of Member States relating to analytical, pharmacotoxicological and clinical standards and protocols in respect of the testing of proprietary medicinal products (OJ No L 270, 26. 9. 1991, p. 32).

Commission Directive 92/18/EEC of 20 March 1992 modifying the Annex to Council Directive 81/852/EEC on the approximation of the laws of Member States relating to analytical, pharmacotoxicological and clinical standards and protocols in respect of the testing of veterinary medicinal products (OJ No L 97, 10. 4. 1992, p. 1).

Proposal for a Council decision, submitted by the Commission on 26 February 1993, accepting on behalf of the European Economic Community the convention on the creation of a european pharmacopoeia (COM(93) 68 final).

This appropriation is intended to cover a possible Community contribution to the administrative costs of the European Pharmacopoeia, in place of the Member States.

The commitment appropriation authorized for 1994 is ECU 750 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations						
Commitment appropriations carried over from 1992						
Appropriation for 1993	p.m.	p.m.				
Appropriation for 1994	750 000		750 000			
Total	750 000	p.m.	750 000			

B5-302

Proposal for a Council Regulation (EEC), submitted by the Commission to the Council on 25 November 1980, on the Community trade mark (OJ No C 351, 31. 12. 1980, p. 1), amended on 9 August 1984 (OJ No C 230, 31. 8. 1984, p. 1).

This article is intended to cover the initial operating expenditure of the Community Trade Marks Office by way of a subsidy to balance the budget.

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(Consumer protection, internal market, industry and trans-European networks)

CHAPTER B5-3 0 — MEASURES CONCERNING THE INTERNAL MARKET *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B5-3 0 2	*(cont'd)*						
B5-3 0 4	***Procedures for awarding and advertising public works and supply contracts***						
	Differentiated appropriations	30 000 000 (1)	28 000 000 (2)	28 000 000	11 601 000	28 200 000,— (3)	28 200 000,— (3)

(1) ECU 9 000 000 is entered in Chapter B0-4 0.
(2) ECU 8 000 000 is entered in Chapter B0-4 0.
(3) Non-differentiated appropriations.

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(Consumer protection, internal market, industry and trans-European networks)

CHAPTER B5-3 0 — MEASURES CONCERNING THE INTERNAL MARKET *(cont'd)*

Article Item	Remarks
B5-3 0 2	*(cont'd)*

Commitment appropriation authorized for 1994 : p.m.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations						
Commitment appropriations carried over from 1992						
Appropriation for 1993	p.m.	p.m.				
Appropriation for 1994	500 000 (1)		500 000			
Total	500 000	p.m.	500 000 (1)			

(1) This appropriation is entered in Chapter B0-4 0.

B5-3 0 4

Council Regulation No 1 of 15 April 1958 determining the languages to be used by the European Economic Community (OJ No 17, 6. 10. 1958, p. 385/58), as last amended by the Act of Accession of Spain and Portugal (OJ No L 302, 15. 11. 1985, p. 23).

Council Decision of 15 September 1958 to create the *Official Journal of the European Communities* (OJ No 17, 6. 10. 1958, p. 390/58), as last amended by the Act of Accession of Spain and Portugal (OJ No L 302, 15. 11. 1985, p. 23).

Council Directive 71/305/EEC of 26 July 1971 concerning the coordination of procedures for the award of public works contracts (OJ No L 185, 16. 8. 1971, p. 5), as last amended by Directive 93/4/EEC (OJ No L 38, 16. 2. 1993, p. 31).

Council Directive 77/62/EEC of 21 December 1976 coordinating procedures for the award of public supply contracts (OJ No L 13, 15. 1. 1977, p. 1).

Council Decision 80/271/EEC of 10 December 1979 concerning the conclusion of the Multilateral Agreements resulting from the 1973 to 1979 trade negotiations (OJ No L 71, 17. 3. 1980, p. 1), and in particular the Agreement on Government Procurement.

Council Directive 80/767/EEC of 22 July 1980 adapting and supplementing in respect of certain contracting authorities Directive 77/62/EEC coordinating procedures for the award of public supply contracts (OJ No L 215, 18. 8. 1980, p. 1).

Council Decision 87/565/EEC of 16 November 1987 concerning the conclusion of the Protocol amending the GATT Agreement on Government Procurement (OJ No L 345, 9. 12. 1987, p. 24).

Council Directive 88/295/EEC of 22 March 1988 amending Directive 77/62/EEC relating to the coordination of procedures on the award of public supply contracts and repealing certain provisions of Directive 80/767/EEC (OJ No L 127, 20. 5. 1988, p. 1).

Council Directive 89/665/EEC of 21 December 1989 on the coordination of the laws, regulations and administrative provisions relating to the application of review procedures to the award of public supply and public works contracts (OJ No L 395, 30. 12. 1989, p. 33).

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CHAPTER B5-3 0 — MEASURES CONCERNING THE INTERNAL MARKET *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B5-3 0 4	*(cont'd)*						

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CHAPTER B5-3 0 — MEASURES CONCERNING THE INTERNAL MARKET *(cont'd)*

Article Item	Remarks
B5-3 0 4	*(cont'd)*

Council Directive 90/531/EEC of 17 September 1990 concerning the procurement procedures of entities operating in the water, energy, transport and telecommunications sectors (OJ No L 297, 29. 10. 1990, p. 1).

Council Directive 92/13/EEC of 25 February 1992 coordinating the laws, regulations and administrative provisions relating to the application of Community rules on the procurement procedures of entities operating in the water, energy, transport and telecommunications sectors (OJ No L 76, 23. 3. 1992, p. 14).

Council Directive 92/50/EEC of 18 June 1992 relating to the coordination of procedures for the award of public service contracts (OJ No L 209, 24. 7. 1992, p. 1).

Council Decision 93/323/EEC of 10 May 1993 concerning the conclusion of an Agreement in the form of a Memorandum of Understanding between the European Economic Community and the United States of America on government procurement (OJ No L 125, 20. 5. 1993, p. 1).

Council Decision 93/324/EEC of 10 May 1993 concerning the extension of the benefit of the provisions of Directive 90/531/EEC in respect of the United States of America (OJ No L 125, 20. 5. 1993, p. 54).

Council Directive 93/36/EEC of 14 June 1993 coordinating procedures for the award of public supply contracts (OJ No L 199, 9. 8. 1993, p. 1).

Council Directive 93/37/EEC of 14 June 1993 concerning the coordination of procedures for the award of public works contracts (OJ No L 199, 9. 8. 1993, p. 54).

Council Directive 93/38/EEC of 14 June 1993 coordinating the procurement procedures of entities operating in the water, energy, transport and telecommunications sectors (OJ No L 199, 9. 8. 1993, p. 84).

This appropriation is intended to cover the costs of all forms of publication of public works contracts of the Community and others.

The commitment appropriation authorized for 1994 is ECU 30 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations						
Commitment appropriations carried over from 1992						
Appropriation for 1993	28 000 000	11 601 000	16 399 000			
Appropriation for 1994	39 000 000 (1)		19 601 000	19 399 000		
Total	67 000 000	11 601 000	36 000 000 (2)	19 399 000		

(1) Including ECU 9 000 000 entered in Chapter B0-4 0.

(2) Including ECU 8 000 000 entered in Chapter B0-4 0.

Revenue available for re-use is estimated at ECU 2 200 000.

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CHAPTER B5-3 0 — MEASURES CONCERNING THE INTERNAL MARKET *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B5-3 0 5	***Customs union and taxation***						
B5-3 0 5 1	Community action programme concerning vocational training for customs officials (Matthaeus programme) and tax officials (Matthaeus Tax programme) Differentiated appropriations	2 900 000	2 750 000	2 427 000	1 547 000	2 427 000,— (1)	2 427 000,— (1)
	Article B5-3 0 5 — Total	2 900 000	2 750 000	2 427 000	1 547 000	2 427 000,—	2 427 000,—
B5-3 0 6	***Subsidy for the European Agency for the Evaluation of Medicinal Products*** Differentiated appropriations	6 800 000 (2)	6 800 000 (2)	p.m.	p.m.	0,— (1)	0,— (1)

(1) Non-differentiated appropriations.
(2) An appropriation of ECU 700 000 is entered in Chapter B0-4 0.

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CHAPTER B5-30 — MEASURES CONCERNING THE INTERNAL MARKET *(cont'd)*

Article Item	Remarks
B5-305	
B5-3051	Council Decision 91/341/EEC of 20 June 1991 on the adoption of a programme of Community action on the subject of the vocational training of customs officials (Matthaeus programme) (OJ No L 187, 13. 7. 1991, p. 41). Council Regulation (EEC) No 2913/92 of 12 October 1992 establishing the Community Customs Code (OJ No L 302, 19. 10. 1992, p. 1). Council Decision 93/588/EEC of 29 October 1993 on the adoption of a programme of Community action on the subject of the vocational training of indirect taxation officials (Matthaeus Tax) (OJ No L 280, 13. 11. 1993, p. 27). This appropriation is intended to cover the costs of carrying out the measures (including exchanges of officials and the organization of joint training courses) provided for in the aforementioned Decisions in respect of Community customs and indirect taxation officials responsible for ensuring application of Community legislation within the internal market and at the Community's external frontier. These exchanges may also concern third countries where it is felt they would contribute to attainment of the programme's objectives. It also covers expenditure on studies, meetings of experts, conferences, congresses, information and publications directly linked with the achievement of the objective of the measure of which they form an integral part; this excludes expenditure involved in the management of these measures or in general administration (Commission communication of 22 April 1992). This item is also intended to retrain customs agents and inspectors monitoring compliance with the Washington Convention on International Trade in Endangered Species of Wild Fauna and Flora (Cites) and compliance with legislation on (dangerous) waste. The commitment appropriation authorized for 1994 is ECU 2 900 000. The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations						
Commitment appropriations carried over from 1992						
Appropriation for 1993	2 427 000	1 547 000	880 000			
Appropriation for 1994	2 900 000		1 870 000	1 030 000		
Total	5 327 000	1 547 000	2 750 000	1 030 000		

B5-306	Treaty establishing the European Community, and in particular Article 100a thereof. Council Regulation (EEC) No 2309/93 of 22 July 1993 laying down Community procedures for the authorization and supervision of medicinal products for human and veterinary use and establishing a European Agency for the Evaluation of Medicinal Products (OJ No L 214, 24. 8. 1993, p. 1). This appropriation is intended to cover the operating costs of the European Agency for the Evaluation of Medicinal Products by way of a subsidy for balancing the budget.

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CHAPTER B5-3 0 — MEASURES CONCERNING THE INTERNAL MARKET *(cont'd)*

CHAPTER B5-3 1 — SPECIFIC OPERATIONS AND MEASURES CONCERNING TRADE

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B5-3 0 6	*(cont'd)*						
	Non-differentiated appropriations — Sub-total					30 627 000,—	30 627 000,—
	Differentiated appropriations — Sub-total	81 200 000	76 900 000	64 927 000	52 550 000	38 641 503,97	21 078 575,15
	CHAPTER B5-3 0 TOTAL	81 200 000	76 900 000	64 927 000	52 550 000	69 268 503,97	51 705 575,15
	CHAPTER B5-3 1						
B5-3 1 0	***Promotion of Community exports to non-Community countries, notably Japan*** Differentiated appropriations	11 050 000	7 850 000	9 500 000	7 251 000	11 328 729,04	10 547 728,50

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CHAPTER B5-3 0 — MEASURES CONCERNING THE INTERNAL MARKET *(cont'd)*

CHAPTER B5-3 1 — SPECIFIC OPERATIONS AND MEASURES CONCERNING TRADE

Article Item	Remarks
B5-3 0 6	*(cont'd)* The commitment appropriation authorized for 1994 is ECU 6 800 000. The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations						
Commitment appropriations carried over from 1992						
Appropriation for 1993	p.m.	p.m.				
Appropriation for 1994	7 500 000 (1)		7 500 000			
Total	7 500 000	p.m.	7 500 000 (1)			

(1) Including ECU 700 000 entered in Chapter B0-4 0.

B5-3 1 0	Conclusions of the Council of 10 March 1986 connected with relations between the Community and Japan. Conclusions of the Council of 20 July 1987 connected with relations between the Community and Japan. Conclusions of the Council of 25 April 1988 connected with relations between the Community and Japan. Conclusions of the Council of 13 March 1990. Commission communication to the Council of ... 1990 on 'the Community footwear industry : A Community approach for adaptation to the completion of the Single Market' (SEC(90) 443 final). Commission communication to the Council of 21 May 1992 'A consistent and global approach — a review of Community relations with Japan' (COM(92) 219 final). Council conclusions of 15 June 1992.

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CHAPTER B5-3 1 — SPECIFIC OPERATIONS AND MEASURES CONCERNING TRADE *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B5-3 1 0	*(cont'd)*						

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CHAPTER B5-3 1 — SPECIFIC OPERATIONS AND MEASURES CONCERNING TRADE *(cont'd)*

Article Item	Remarks
B5-3 1 0	*(cont'd)* *Promotion of exports to Japan* (commitment appropriation of ECU 8 000 000). This amount is provided for in order to cover the cost of: — a training programme for executives from European firms (Executive training programme (ETP)), conducted in Japan or the Community, aimed at familiarizing them with the language, culture and structure of the Japanese market, — specific sectoral measures and other measures, decided on after consultations with the representatives of European business circles in Tokyo, aimed at establishing direct contacts between European and Japanese industrialists with a view to stimulating the development of trade relations with Japan, — other promotional activities aimed at improving knowledge of the Japanese market and the development of Community trade with Japan, — measures to improve trade relations between the Community and Japan through the organization of information seminars, studies and conferences, bringing European and Japanese decision-makers into contact with each other. *Specific measures concerning markets of other non-Community countries* (commitment appropriation of ECU 2 257 500) This amount is provided for in order to cover expenditure on promoting exports by Community firms to non-Community countries by trade missions, attendance at trade fairs and special training programmes. *Specific measures concerning the markets of non-Community countries in the textile, clothing, footwear and leather goods sector* (commitment appropriation of ECU 742 500) This amount is provided for in order to cover expenditure on promoting exports by Community firms to non-Community countries, with regard to textile, clothing, footwear and leather goods industries, by trade missions, attendance at trade fairs and special training programmes. A sum of ECU 50 000 is intended to finance the organization of a conference involving all the political, economic and social operators to find possible solutions to the crisis affecting the textile, clothing, footwear and leather goods sectors. This appropriation also covers expenditure on studies, meetings of experts, conferences, congresses, information and publications directly linked with the achievement of the objective of the measure of which they form an integral part; this excludes expenditure involved in the management of these measures or in general administration (Commission communication of 22 April 1992).

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CHAPTER B5-3 1 — SPECIFIC OPERATIONS AND MEASURES CONCERNING TRADE *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B5-3 1 0	*(cont'd)*						
B5-3 1 2	***Specific measures concerning the United States of America*** Differentiated appropriations	200 000	200 000	500 000	500 000	499 705,— (1)	499 705,— (1)

(1) Non-differentiated appropriations.

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CHAPTER B5-3 1 — SPECIFIC OPERATIONS AND MEASURES CONCERNING TRADE *(cont'd)*

Article Item	Remarks
B5-3 1 0	***(cont'd)***

The commitment appropriation authorized for 1994 is ECU 11 050 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations	7 270 000	4 105 000	2 300 000	865 000		
Commitment appropriations carried over from 1992						
Appropriation for 1993	9 500 000	3 146 000	3 000 000	2 500 000	854 000	
Appropriation for 1994	11 050 000		2 550 000	2 777 500	2 762 500	2 960 000
Total	27 820 000	7 251 000	7 850 000	6 142 500	3 616 500	2 960 000

Any revenue from financial participation by outside parties in promotional activities, notably the ETP, may be re-used in accordance with Article 27 of the Financial Regulation of 21 December 1977, applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1).

Revenue available for re-use is estimated at ECU 750 000.

B5-3 1 2 This appropriation is intended to cover expenditure on a scheme to improve trade relations between the Community and the United States by organizing information seminars on Community policies for decision-makers in those countries.

It also covers expenditure on studies, meetings of experts, conferences and congresses, information and publications directly connected with the aim of the operation of which they form an integral part, to the exclusion of expenditure which arises from the management of operations or general administration (see Commission Communication of 22 April 1992).

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CHAPTER B5-3 1 — SPECIFIC OPERATIONS AND MEASURES CONCERNING TRADE *(cont'd)*

CHAPTER B5-3 2 — BUSINESS AND TOURISM

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B5-3 1 2	*(cont'd)*						
	Non-differentiated appropriations — Sub-total					499 705,—	499 705,—
	Differentiated appropriations — Sub-total	11 250 000	8 050 000	10 000 000	7 751 000	11 328 729,04	10 547 728,50
	CHAPTER B5-3 1 TOTAL	11 250 000	8 050 000	10 000 000	7 751 000	11 828 434,04	11 047 433,50
	CHAPTER B5-3 2						
B5-3 2 0	***Business promotion (small and medium-sized enterprises)*** Differentiated appropriations	26 800 000	26 080 000	24 800 000	23 976 000	24 731 930,80	28 291 471,16
	(Contribution by EFTA countries)	*(2 529 920)*	*(720 272)*				

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CHAPTER B5-3 1 — SPECIFIC OPERATIONS AND MEASURES CONCERNING TRADE *(cont'd)*

CHAPTER B5-3 2 — BUSINESS AND TOURISM

Article Item	Remarks
B5-3 1 2	*(cont'd)* The commitment appropriation authorized for 1994 is ECU 200 000. Tikely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations						
Commitment appropriations carried over from 1992						
Appropriation for 1993	500 000	500 000				
Appropriation for 1994	200 000		200 000			
Total	700 000	500 000	200 000			

B5-3 2 0	*Former Articles B5-3 2 0 and B5-3 2 2* White Paper of 14 June 1985 from the Commission to the Milan European Council of 28 and 29 June 1985 'Completing the internal market' (COM(85) 310 final). Council resolution of 30 June 1988 on the improvement of the business environment and action to promote the development of enterprises, especially small and medium-sized enterprises in the Community (OJ No C 197, 27. 7. 1988, p. 6). Commission recommendation 88/590/EEC of 17 November 1988 concerning payment systems, and in particular the relationship between cardholder and card issuer (OJ No L 317, 24. 11. 1988, p. 55). Council Decision 89/490/EEC of 28 July 1989 relating to the improvement of the business environment and the promotion of the development of enterprises, in particular of small and medium-sized enterprises (SMEs) in the Community (OJ No L 239, 16. 8. 1989, p. 33). Council recommendation 90/246/EEC of 28 May 1990 relating to the implementation of a policy of administrative simplification in favour of small and medium-sized enterprises in the Member States (OJ No L 141, 2. 6. 1990, p. 55). Council resolution of 27 May 1991 on the action programme for small and medium-sized enterprises including craft industry enterprises (OJ No C 146, 5. 6. 1991, p. 3).

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CHAPTER B5-3 2 — BUSINESS AND TOURISM *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B5-3 2 0	***(cont'd)***						

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CHAPTER B5-3 2 — BUSINESS AND TOURISM *(cont'd)*

Article Item	Remarks
B5-3 2 0	*(cont'd)* Council Decision 91/319/EEC of 18 June 1991 revising the programme for the improvement of the business environment and the promotion of the development of enterprises and in particular small and medium-sized enterprises in the Community (OJ No L 175, 4. 7. 1991, p. 32). Council resolution of 17 June 1992 on Community action to support enterprises in particular small and medium-sized enterprises, including craft industry enterprises (OJ No C 178, 15. 7. 1992, p. 8). Council conclusions of 30 June 1992 on Community action to assist commercial and distributive enterprises, including small and medium-sized enterprises. Council resolution of 3 December 1992 on administrative simplification for enterprises, especially small and medium-sized enterprises (OJ No C 331, 16. 12. 1992, p. 3). Council Decision 93/379/EEC of 14 June 1993 on a multiannual programme of Community measures to intensify the priority areas and to ensure the continuity and consolidation of policy for enterprise, in particular small and medium-sized enterprises, in the Community (OJ No L 161, 2. 7. 1993, p. 68). Council resolution of 22 November 1993 on strengthening the competitiveness of enterprises in particular of small and medium-sized enterprises and craft enterprises, and developing employment (OJ No C 326, 3. 12. 1993, p. 1). This appropriation is intended to cover expenditure on working out and gradually introducing a Community policy to stimulate employment and promote business, particularly SMEs, including distributive firms, cooperatives, mutual societies and associations with a view to completing the internal market and strengthening economic and social cohesion. An amount of ECU 80 000 is intended for seminars for female entrepreneurs from SMEs and craft industry enterprises to provide training and pave the way for cross-border cooperation within the Community. The activities to be financed concern : — improving the business environment, — providing information and support to SMEs through the Euro Info Centres, through publications and the communication media and participation in trade fairs, and by measures to improve the competitiveness and flexibility of SMEs in the run-up to the internal market, particularly with regard to Community requirements concerning the environment and health and safety at the work place, and by European professional organizations representing SMEs and other European organizations, e.g. in the fields of financing, including participation in research and development programmes, training and Euro-marketing, — measures to promote craft industries, — promoting cooperation between businesses through the Business Cooperation Centre (BCC), the Business Cooperation Network (BC-Net), pilot schemes such as Europartenariat and Interprise, and specific measures in the field of subcontracting, — evaluation and development of business policy, — monitoring of the different networks, — analysis of the effects of the internal market and in particular of new clean technologies on the operating methods of the distributive trades, — promotion of pilot projects in the fields of new technologies and vocational training with a view to fostering the emergence and application of networking involving producers and distributors, — information and technical assistance visits to the countries of central and eastern Europe with a view to promoting the establishment of new commercial structures, the training of managers and the creation of trade federations, — establishment of a specific information system serving the specialist press of the trade associations of the distributive trades in the Member States, — contribution to the compilation of statistics, — monitoring of the legal provisions on the distributive trades adopted by the Member States, — round-table discussions in conjunction with government experts and economic operators to raise the awareness of the sector regarding the internal market, — incorporation of trade and commerce in Community policies and programmes promoting economic development and social cohesion, — contributions to organizations representing the interests of small and medium-sized enterprises that will enable their members to receive appropriate training and information in the field of European business.

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CHAPTER B5-32 — BUSINESS AND TOURISM *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B5-320	*(cont'd)*						
B5-321	***Operations relating to cooperatives***						
	Differentiated appropriations	2 500 000	1 700 000	840 000	1 140 000	820 000,—	1 167 068,87

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CHAPTER B5-3 2 — BUSINESS AND TOURISM *(cont'd)*

Article Item	Remarks

B5-3 2 0 *(cont'd)*

These measures aim to assist the distributive trades as they adapt their structures and operation to the constraints and opportunities generated by scaling-up in the single market, and to help strengthen the European trade associations in the sector.

This appropriation also covers expenditure on studies, meetings of experts, conferences, congresses, information and publications directly linked with the achievement of the objective of the measure of which they form an integral part; this excludes expenditure involved in the management of these measures or in general administration (Commission communication of 22 April 1992).

The commitment appropriation authorized for 1994 is ECU 26 800 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations	17 416 000	8 708 000	8 708 000			
Commitment appropriations carried over from 1992	210 000	210 000				
Appropriation for 1993	24 800 000	15 058 000	9 742 000			
Appropriation for 1994	26 800 000		7 630 000	19 170 000		
Total	69 226 000	23 976 000	26 080 000	19 170 000		

To the appropriations entered in this item must be added the contributions from the EFTA States pursuant to the Agreement establishing the European Economic Area, and in particular Article 82 and Protocol 31 thereof.

These amounts, given here for information, accruing from contributions from the EFTA States, entered against Article 6 3 0 of the statement of revenue and constituting 'allocated revenue' in accordance with the third indent of Article 4 (2) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1), give rise to the opening of corresponding appropriations and to implementation under Annex III to Part B, which forms an integral part of the general budget.

Revenue accruing from contributions from third parties, entered against Article 6 0 9 of the statement of revenue will be used to provide additional appropriations for this item, in accordance with the Financial Regulation.

Revenue available for re-use is estimated at ECU 500 000.

B5-3 2 1 Council resolution of 22 December 1986 on an action programme on employment growth (OJ No C 340, 31. 12. 1986, p. 2).

Commission communication to the Council of 18 December 1989 on businesses in the cooperatives sector and Europe's frontier-free market (SEC(89) 2187 final).

This appropriation is intended to cover expenditure on projects to evaluate the effects of completion of the internal market on cooperatives and to improve their access to Community programmes.

ECU 300 000 will support the activities planned by the Cooperative Union Limited to mark and demonstrate the successes of this sector of the Community's economy and to draw attention to the not insignificant contribution that these enterprises can make to job creation and economic development on the eve of the twentieth century.

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CHAPTER B5-3 2 — BUSINESS AND TOURISM *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B5-3 2 1	*(cont'd)*						
B5-3 2 2	***Employment and growth for Europe*** Differentiated appropriations	45 500 000	45 500 000				

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CHAPTER B5-3 2 — BUSINESS AND TOURISM *(cont'd)*

Article Item	Remarks

B5-3 2 1 *(cont'd)*

It also covers expenditure on studies, meetings of experts, conferences, congresses, information and publications directly linked with the achievement of the objective of the measure of which they form an integral part; this excludes expenditure involved in the management of these measures or in general administration (see Commission communication of 22 April 1992).

The commitment appropriation authorized for 1994 is ECU 2 500 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations	501 000	501 000				
Commitment appropriations carried over from 1992						
Appropriation for 1993	840 000	639 000	201 000			
Appropriation for 1994	2 500 000		1 499 000	1 001 000		
Total	3 841 000	1 140 000	1 700 000	1 001 000		

B5-3 2 2 *New article*

Conclusions of the European Council of 11 and 12 December 1992 : action plan of the Member States and the Community to promote growth and combat unemployment.

Conclusions of the European Council of 22 and 23 June 1993 : medium-term European plan for economic renewal entitled 'Entering the twenty-first century', and in particular point 8 concerning more active policies towards the labour market.

Proposal for a Council Decision, submitted by the Commission on 9 July 1993 on the provision of Community interest subsidies on loans for SMEs extended by the EIB under its temporary lending facility (OJ No C 210, 4. 8. 1993, p. 20), amended on 10 December 1993 (OJ No C 10, 14. 4. 1994, p. 13).

Conclusions of the European Council of 10 and 11 December 1993 on the White Paper on the medium-term strategy for growth, competitiveness and employment.

This appropriation is intended to cover interest rate subsidies (3 percentage points per year, for a maximum period of five years and a maximum principal of ECU 1 000 000 000) granted by the EIB to SMEs (including cooperatives) in line with the arrangements applicable to loans granted under the temporary mechanism adopted by the Edinburgh and Copenhagen European Councils. These subsidies are granted only for investment projects which create jobs.

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CHAPTER B5-3 2 — BUSINESS AND TOURISM *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B5-3 2 2	*(cont'd)*						
B5-3 2 5	***Community measures to assist tourism***						
	Differentiated appropriations	6 000 000	5 000 000	6 000 000	3 867 000	5 591 325,50 (1)	5 591 325,50 (1)
	(Contribution by EFTA countries)	*(566 400)*	*(270 645)*				

(1) Non-differentiated appropriations.

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CHAPTER B5-3 2 — BUSINESS AND TOURISM *(cont'd)*

Article Item	Remarks

B5-3 2 2 *(cont'd)*

The commitment appropriation authorized for 1994 is ECU 45 500 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations						
Commitment appropriations carried over from 1992						
Appropriation for 1993						
Appropriation for 1994	45 500 000		45 500 000			
Total	45 500 000		45 500 000			

B5-3 2 5 Council resolution of 10 April 1984 on a Community policy on tourism (OJ No C 115, 30. 4. 1984, p. 1).

Council Decision 86/664/EEC of 22 December 1986 establishing a consultation and cooperation procedure in the field of tourism (OJ No L 384, 31. 12. 1986, p. 52).

Council recommendation 86/665/EEC of 22 December 1986 on standardized information in existing hotels (OJ No L 384, 31. 12. 1986, p. 54).

Council recommendation 86/666/EEC of 22 December 1986 on fire safety in existings hotels (OJ No L 384, 31. 12. 1986, p. 60).

Council resolution of 22 December 1986 on a better seasonal and geographical distribution of tourism (OJ No C 340, 31. 12. 1986, p. 1).

Council Directive 90/314/EEC of 13 June 1990 on package travel, package holidays and package tours (OJ No L 158, 23. 6. 1990, p. 59).

Commission communication of 26 September 1990 on Community action to promote rural tourism (COM(90) 438 final).

Council Decision 90/665/EEC of 17 December 1990 on the implementation of a two-year programme (1991 to 1992) for developing Community tourism statistics (OJ No L 358, 21. 12. 1990, p. 89).

Legislative resolution of 14 February 1992 embodying the opinion of the European Parliament on the proposal from the Commission to the Council for a decision on a Community action plan to assist tourism (OJ No C 67, 16. 3. 1992, p. 247).

Council Decision 92/421/EEC of 13 July 1992 on a Community action plan to assist tourism (OJ No L 231, 13. 8. 1992, p. 26), priority financing for measures concerning 'solft' tourism.

Resolution of the Council and the Representatives of the Governments of the Member States, meeting within the Council, of 1 February 1993 on a Community programme of policy and action in relation to the environment and sustainable development (OJ No C 138, 17. 5. 1993, p. 1), in which tourism is one of the target sectors.

This appropriation is intended to cover the financing or cofinancing of specific measures designed to implement the action plan adopted by Decision 92/421/EEC and to continue a series of operations launched during European Tourism Year.

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CHAPTER B5-3 2 — BUSINESS AND TOURISM *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B5-3 2 5	*(cont'd)*						
	Non-differentiated appropriations — Sub-total					5 591 325,50	5 591 325,50
	Differentiated appropriations — Sub-total	80 800 000	78 280 000	31 640 000	28 983 000	25 551 930,80	29 458 540,03
	CHAPTER B5-3 2 TOTAL	80 800 000 *(3 096 320)*	78 280 000 *(990 917)*	31 640 000	28 983 000	31 143 256,30	35 049 865,53

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CHAPTER B5-3 2 — BUSINESS AND TOURISM *(cont'd)*

Article Item	Remarks
B5-3 2 5	*(cont'd)*

It also covers expenditure on studies, meetings of experts, conferences, congresses, information and publications directly linked with the achievement of the objective of the measure of which they form an integral part; this excludes expenditure involved in the management of these measures or in general administration (Commission communication of 22 April 1992).

Priority in the selection of projects to receive support will be given to those encouraging the use of 'soft' modes of transport (public transport, bicycles, etc.) during holidays and at weekends.

The commitment appropriation authorized for 1994 is ECU 6 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations						
Commitment appropriations carried over from 1992						
Appropriation for 1993	6 000 000	3 867 000	2 133 000			
Appropriation for 1994	6 000 000		2 867 000	3 133 000		
Total	12 000 000	3 867 000	5 000 000	3 133 000		

To the appropriations entered in this item must be added the contributions from the EFTA States pursuant to the Agreement establishing the European Economic Area, and in particular Article 82 and Protocol 31 thereof.

These amounts, given here for information, accruing from contributions from the EFTA States, entered against Article 6 3 0 of the statement of revenue and constituting 'allocated revenue' in accordance with the third indent of Article 4 (2) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1), give rise to the opening of corresponding appropriations and to implementation under Annex III to Part B, which forms an integral part of the general budget.

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CHAPTER B5-3 3 — EXPENDITURE IN RESPECT OF FINANCIAL ENGINEERING OPERATIONS

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B5-3 3						
B5-3 3 1	***Action to encourage transfrontier provision of equity capital for small and medium-sized enterprises***						
	Differentiated appropriations	600 000	1 050 000	1 748 000	1 000 000	2 694 000,— (1)	2 694 000,— (1)

(1) Non-differentiated appropriations.

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CHAPTER B5-3 3 — EXPENDITURE IN RESPECT OF FINANCIAL ENGINEERING OPERATIONS

Article Item	Remarks
B5-3 3 1	Commission communication to the European Council of 19 March 1985 on strengthening the technological base and competitiveness of Community industry (COM(85) 84 final). Commission communication to the Council and the European Parliament of 15 December 1986 on financial engineering (COM(86) 723 final). Commission communication of 10 May 1988 on an enterprise policy for the Community (COM(88) 241/2 final). Commission Decision of 21 December 1988 instituting a Eurotech Capital pilot scheme (E/1783/88). Commission Decision of 17 December 1991 on Community instruments to encourage the development of venture capital in the Community (E/1781/91). This appropriation is intended to cover the financing of pilot projects designed to encourage the provision of equity capital for small and medium-sized enterprises, either through transfrontier syndicates of regional investors or through regional investments in enterprises developing transfrontier high-technology and clean-technology projects, and of the work involved in launching, monitoring and evaluating these measures. The projects concerned must contribute to the reconstruction or improvement of the regional economic and social fabric. It also covers expenditure on studies, meetings of experts, conferences, congresses, information and publications directly linked with the achievement of the objective of the measure of which they form an integral part; this excludes expenditure involved in the management of these measures or in general administration (see Commission communication of 22 April 1992).

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CHAPTER B5-3 3 — EXPENDITURE IN RESPECT OF FINANCIAL ENGINEERING OPERATIONS *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B5-3 3 1	*(cont'd)*						
	Non-differentiated appropriations — Sub-total					2 694 000,—	2 694 000,—
	Differentiated appropriations — Sub-total	600 000	1 050 000	1 748 000	1 000 000		
	CHAPTER B5-3 3 TOTAL	600 000	1 050 000	1 748 000	1 000 000	2 694 000,—	2 694 000,—
	Non-differentiated appropriations — Sub-total					39 412 030,50	39 412 030,50
	Differentiated appropriations — Sub-total	173 850 000	164 280 000	108 315 000	90 284 000	75 522 163,81	61 084 843,68
	Title B5-3 — Total	**173 850 000** *(3 096 320)*	**164 280 000** *(990 917)*	**108 315 000**	**90 284 000**	**114 934 194,31**	**100 496 874,18**

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CHAPTER B5-3 3 — EXPENDITURE IN RESPECT OF FINANCIAL ENGINEERING OPERATIONS *(cont'd)*

Article Item	Remarks
B5-3 3 1	*(cont'd)*

The commitment appropriation authorized for 1994 is ECU 600 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations						
Commitment appropriations carried over from 1992						
Appropriation for 1993	1 748 000	1 000 000	748 000			
Appropriation for 1994	600 000		302 000	298 000		
Total	2 348 000	1 000 000	1 050 000	298 000		

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TITLE B5-4

INDUSTRY

CHAPTER B5-4 0 — PROJECTS IN THE FIELD OF TELECOMMUNICATIONS AND POSTAL SERVICES, STANDARDIZATION AND DATA EXCHANGE

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B5-4 0						
B5-4 0 1	***Definition and implementation of Community policy in the field of telecommunications and postal services***						
	Differentiated appropriations	8 000 000	6 500 000	8 000 000	6 405 000	4 434 509,—	3 304 202,—

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TITLE B5-4

INDUSTRY

CHAPTER B5-4 0 — PROJECTS IN THE FIELD OF TELECOMMUNICATIONS AND POSTAL SERVICES, STANDARDIZATION AND DATA EXCHANGE

Article Item	Remarks
B5-4 0 1	*Former Items B5-4 0 1 0 (in part) and B6-8 0 0 6 (in part)* Council Regulation (EEC) No 3300/86 of 27 October 1986 instituting a Community programme for the development of certain less-favoured regions of the Community by improving access to advanced telecommunications services (STAR programme) (OJ No L 305, 31. 10. 1986, p. 1). Council recommendation 86/659/EEC of 22 December 1986 on the coordinated introduction of the integrated services digital network (ISDN) in the European Community (OJ No L 382, 31. 12. 1986, p. 36). Council Decision 87/95/EEC of 22 December 1986 on standardization in the field of information technology and telecommunications (OJ No L 36, 7. 2. 1987, p. 31). Council Recommendation 87/371/EEC of 25 June 1987 on the coordinated introduction of public pan-European cellular digital land-based mobile communications in the Community (OJ No L 196, 17. 7. 1987, p. 81). Commission communication of 30 June 1987 entitled 'Towards a dynamic European economy — Green Paper on the development of the common market for telecommunications services and equipment' (COM(87) 290 final). Commission Directive 88/301/EEC of 16 May 1988 on competition in the markets in telecommunications terminal equipment (OJ No L 131, 27. 5. 1988, p. 73). Council resolution of 30 June 1988 on the development of the common market for telecommunications services and equipment up to 1992 (OJ No C 257, 4. 10. 1988, p. 1). Council Directive 90/387/EEC of 28 June 1990 on the establishment of the internal market for telecommunications services through the implementation of open network provision (OJ No L 192, 24. 7. 1990, p. 1). Commission Directive 90/388/EEC of 28 June 1990 on competition in the markets for telecommunications services (OJ No L 192, 24. 7. 1990, p. 10). Council Directive 90/531/EEC of 17 September 1990 on the procurement procedures of entities operating in the water, energy, transport and telecommunications sectors (OJ No L 297, 29. 10. 1990, p. 1). Council Recommendation 90/543/EEC of 9 October 1990 on the coordinated introduction of pan-European land-based public radio paging in the Community (OJ No L 310, 9. 11. 1990, p. 23). Council resolution of 14 December 1990 on the final stage of the coordinated introduction of pan-European land-based public digital mobile cellular communications in the Community (GSM) (OJ No C 329, 31. 12. 1990, p. 25). Commission notice of 25 January 1991 laying down guidelines for operational programmes in the framework of a Community initiative for regional development concerning services and networks related to data communication (Telematique) (OJ No C 33, 8. 2. 1991, p. 7). Council Directive 91/263/EEC of 29 April 1991 on the approximation of the laws of the Member States concerning telecommunications terminal equipment, including the mutual recognition of their conformity (OJ No L 128, 23. 5. 1991, p. 1). Council Recommendation 91/288/EEC of 3 June 1991 on the coordinated introduction of digital European cordless telecommunications (DECT) into the Community (OJ No L 144, 8. 6. 1991, p. 47). Council resolution of 19 December 1991 on the development of the common market for satellite communications services and equipment (OJ No C 8, 14. 1. 1992, p. 1). Council Directive 92/44/EEC of 5 June 1992 on the application of open network provision to leased lines (OJ No L 165, 19. 6. 1992, p. 27). Council Directive 93/97/EEC of 29 October 1993 supplementing Directive 91/263/EEC in respect of satellite earth station equipment (OJ No L 290, 24. 11. 1993, p. 1). These actions cover measures to define and implement the Community policy on telecommunications and postal services and to monitor the application of the legislative provisions adopted within the framework of that policy. More specifically, they include : — the formulation of a strategy for the Community policy on telecommunications and postal services,

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CHAPTER B5-4 0 — PROJECTS IN THE FIELD OF TELECOMMUNICATIONS AND POSTAL SERVICES, STANDARDIZATION AND DATA EXCHANGE *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B5-4 0 1	*(cont'd)*						
B5-4 0 2	***Standardization and data exchange***						
B5-4 0 2 0	Standardization in the field of information and telecommunications technology Differentiated appropriations	18 100 000	16 000 000	17 800 000	16 553 000	16 968 272,—	16 947 385,—

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CHAPTER B5-4 0 — PROJECTS IN THE FIELD OF TELECOMMUNICATIONS AND POSTAL SERVICES, STANDARDIZATION AND DATA EXCHANGE *(cont'd)*

Article Item	Remarks
B5-4 0 1	*(cont'd)*

— the development of the Community market in telecommunications terminals and equipment,

— measures to ensure Community cohesion,

— regulatory measures.

This appropriation is intended to cover expenditure on the development of the Community policy on telecommunications and postal services by means of contracts for the execution of the measures described above. These will essentially involve analysis, forward studies, specific studies, evaluation, coordination, grants, participation in international agreements and participation in expenditure on equipment.

It also covers expenditure on studies, meetings of experts, conferences, congresses, information and publications directly linked to the achievement of the objective of the measure of which they form an integral part; this excludes expenditure involved in the management of these measures or in general administration (Commission communication of 22 April 1992).

The commitment appropriation authorized for 1994 is ECU 8 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations	11 131 000	5 005 000	2 300 000	3 826 000		
Commitment appropriations carried over from 1992						
Appropriation for 1993	8 000 000	1 400 000	3 000 000	2 800 000	800 000	
Appropriation for 1994	8 000 000		1 200 000	5 000 000	1 500 000	300 000
Total	27 131 000	6 405 000	6 500 000	11 626 000	2 300 000	300 000

Any revenue and the contributions from third countries under COST agreements will be available for re-use, in accordance with Article 27 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1).

B5-4 0 2

B5-4 0 2 0 *Former Items B5-4 0 1 0 (in part) and B5-4 0 1 1*

Council Directive 83/189/EEC of 28 March 1983 laying down a procedure for the provision of information in the field of technical standards and regulations (OJ No L 109, 26. 4. 1983, p. 8).

White Paper of 14 June 1985 from the Commission to the Milan European Council of 28 and 29 June 1985 'Completing the internal market' (COM(85) 310 final).

Council Directive 86/361/EEC of 24 July 1986 on the initial stage of the mutual recognition of type approval for telecommunications terminal equipment (OJ No L 217, 5. 8. 1986, p. 21).

Council Decision 87/95/EEC of 22 December 1986 on standardization in the field of information technology and telecommunications (OJ No L 36, 7. 2. 1987, p. 31).

Council resolution of 30 June 1988 on the development of the common market for telecommunications services and equipment up to 1992 (OJ No C 257, 4. 10. 1988, p. 1).

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CHAPTER B5-4 0 — PROJECTS IN THE FIELD OF TELECOMMUNICATIONS AND POSTAL SERVICES, STANDARDIZATION AND DATA EXCHANGE *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B5-4 0 2	*(cont'd)*						
B5-4 0 2 0	*(cont'd)*						

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CHAPTER B5-40 — PROJECTS IN THE FIELD OF TELECOMMUNICATIONS AND POSTAL SERVICES, STANDARDIZATION AND DATA EXCHANGE *(cont'd)*

Article Item	Remarks
B5-402	*(cont'd)*
B5-4020	*(cont'd)*
	Council Directive 90/387/EEC of 28 June 1990 on the establishment of the internal market for telecommunications services through the implementation of open network provision (OJ No L 192, 24. 7. 1990, p. 1). Commission Directive 90/388/EEC of 28 June 1990 on competition in the markets for telecommunications services (OJ No L 192, 24. 7. 1990, p. 10). Council Directive 90/531/EEC of 17 September 1990 on the procurement procedures of entities operating in the water, energy, transport and telecommunications sectors (OJ No L 297, 29. 10. 1990, p. 1). Council Directive 91/263/EEC of 29 April 1991 on the approximation of the laws of the Member States concerning telecommunications terminal equipment, including the mutual recognition of their conformity (OJ No L 128, 23. 5. 1991, p. 1). Council resolution of 19 December 1991 on the development of the common market for satellite communications services and equipment (OJ No C 8, 14. 1. 1992, p. 1). In accordance with the general aim of maintaining the proper functioning of the internal market, in particular through the mutual recognition of standards and the establishment of European standards in suitable cases, the objectives of this operation are as follows: — to carry out the work needed to apply international information technology standards uniformly throughout the Community, — to have the competent standardization bodies draw up the standards necessary for the implementation of the Community's telecommunications policy, — to specify methods of certification for telecommunications and lay down technical methods of certification, — to prepare the standards and technical regulations necessary for the implementation of the Community's policy on telecommunications and postal services (fixed and mobile communications, satellites), — to carry out the work needed to check and certify that the products and services conform to these standards, — to encourage use of these standards in public procurement contracts, — to coordinate the various operations to prepare the standards and to do more to implement them (user's guides, demonstrations, etc.), — to reinforce Europe's role in the work of the international standardization organizations, — to undertake all other appropriate standardization measures, pursuant to the White Paper, concerning new technology and services (payment cards, audio and video equipment, home computers, etc.) or advanced production equipment. The Community finance is to be used to frame and implement the standardization action in consultation with the main participants: industry, the national and European standards institutions, the public contracts agencies in the Member States, users and industrial policy-makers. This appropriation is intended to cover: — financial obligations arising from contracts to be signed with the European standardization organizations (such as the ETSI, CEN and Cenelec), — acquisition and use of hardware and hire of premises for demonstration projects, — checking and certifying conformity with the standards, and demonstration projects, — contract expenditure for the execution of the programme and projects indicated above. The contracts in question cover the following specific areas : research, association, evaluation, technical operations, coordination, scholarships, grants, training and mobility of scientific staff, participation in international agreements and participation in expenditure on equipment. It also covers expenditure on studies, meetings of experts, conferences, congresses, information and publications directly linked to the achievement of the objective of the measure of which they form an integral part; this excludes expenditure involved in the management of these measures or in general administration (Commission communication of 22 April 1992).

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Subsection B5
(Consumer protection, internal market, industry and trans-European networks)

CHAPTER B5-4 0 — PROJECTS IN THE FIELD OF TELECOMMUNICATIONS AND POSTAL SERVICES, STANDARDIZATION AND DATA EXCHANGE *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B5-4 0 2	*(cont'd)*						
B5-4 0 2 0	*(cont'd)*						
B5-4 0 2 3	Tedis (electronic transfer of commercial data)						
	Differentiated appropriations	5 000 000	6 442 000	7 000 000	5 150 000	6 257 875,24	2 394 230,21
	(Contribution by EFTA countries)	*(472 000)*	*(118 000)*				

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CHAPTER B5-40 — PROJECTS IN THE FIELD OF TELECOMMUNICATIONS AND POSTAL SERVICES, STANDARDIZATION AND DATA EXCHANGE *(cont'd)*

Article Item	Remarks
B5-402	*(cont'd)*
B5-4020	*(cont'd)*

The commitment appropriation authorized for 1994 is ECU 18 100 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations	33 534 000	12 103 000	5 039 000	16 392 000		
Commitment appropriations carried over from 1992						
Appropriation for 1993	17 800 000	4 450 000	6 586 000	4 984 000	1 780 000	
Appropriation for 1994	18 100 000		4 375 000	6 847 000	5 068 000	1 810 000
Total	69 434 000	16 553 000	16 000 000	28 223 000	6 848 000	1 810 000

Any revenue will be available for re-use, in accordance with Article 27 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1).

B5-4023

Council Decision 87/499/EEC of 5 October 1987 introducing a communications network Community programme on trade electronic data interchange systems (Tedis) (OJ No L 285, 8. 10. 1987, p. 35), as amended by Decision 89/241/EEC (OJ No L 97, 11. 4. 1989, p. 46).

Council Decision 91/385/EEC of 22 July 1991 establishing the second phase of the Tedis programme (Trade electronic data interchange systems) (OJ No L 208, 30. 7. 1991, p. 66).

This appropriation is intended to cover :

— measures for the implementation of the second phase of the Tedis programme (Trade electronic data interchange systems),

— contract expenditure for the execution of the programme and the projects it comprises (in particular, research, association, evaluation, technical operations, coordination, scholarships, grants, training and mobility of scientific staff, participation in analysis, forward studies and studies specific to the programme, international agreements and participation in expenditure on equipment).

It also covers expenditure on studies, meetings of experts, conferences, congresses, information and publications directly linked to the achievement of the objective of the measure of which they form an integral part; this excludes expenditure involved in the management of these measures or in general administration (Commission communication of 22 April 1992).

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CHAPTER B5-4 0 — PROJECTS IN THE FIELD OF TELECOMMUNICATIONS AND POSTAL SERVICES, STANDARDIZATION AND DATA EXCHANGE *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B5-4 0 2	*(cont'd)*						
B5-4 0 2 3	*(cont'd)*						
	Article B5-4 0 2 — Total	23 100 000 *(472 000)*	22 442 000 *(118 000)*	24 800 000	21 703 000	23 226 147,24	19 341 615,21
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	31 100 000	28 942 000	32 800 000	28 108 000	27 660 656,24	22 645 817,21
	CHAPTER B5-4 0 TOTAL	31 100 000 *(472 000)*	28 942 000 *(118 000)*	32 800 000	28 108 000	27 660 656,24	22 645 817,21

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CHAPTER B5-4 0 — PROJECTS IN THE FIELD OF TELECOMMUNICATIONS AND POSTAL SERVICES, STANDARDIZATION AND DATA EXCHANGE *(cont'd)*

Article Item	Remarks
B5-4 0 2	*(cont'd)*
B5-4 0 2 3	*(cont'd)*

The commitment appropriation authorized for 1994 is ECU 5 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations	7 177 000	4 310 000	2 867 000			
Commitment appropriations carried over from 1992						
Appropriation for 1993	7 000 000	840 000	2 325 000	2 481 000	1 354 000	
Appropriation for 1994	5 000 000		1 250 000	2 750 000	1 000 000	
Total	19 177 000	5 150 000	6 442 000	5 231 000	2 354 000	

To the appropriations entered in this item must be added the contributions from the EFTA States pursuant to the Agreement establishing the European Economic Area, and in particular Article 82 and Protocol 31 thereof.

These amounts, for information, accruing from contributions from the EFTA States, entered against Article 6 3 0 of the statement of revenue and constituting 'allocated revenue' in accordance with the third indent of Article 4 (2) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1), give rise to the opening of corresponding appropriations and to implementation under Annex III to Part B, which forms an integral part of the general budget.

Revenue accruing from contributions from non-member countries, entered against Article 6 0 9 of the statement of revenue will be used to provide additional appropriations for this item, in accordance with the Financial Regulation.

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Subsection B5
(Consumer protection, internal market, industry and trans-European networks)

CHAPTER B5-4 1 — OPERATIONS RELATING TO INDUSTRY

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B5-4 1						
B5-4 1 1	***Operations relating to industry*** Differentiated appropriations	5 000 000	6 600 000	3 000 000	2 934 000	3 186 561,01	1 590 075,09

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CHAPTER B5-4 1 — OPERATIONS RELATING TO INDUSTRY

Article Item	Remarks
B5-4 1 1	Commission communication to the Council and the European Parliament of 16 November 1990 on 'Industrial policy in an open and competitive environment — Guidelines for a Community approach' (COM(90) 556 final). Council conclusions of 26 November 1990 on industrial policy in an open and competitive environment (doc. 10159/90). Council resolution of 17 December 1990 on the development of a European high-speed rail network (OJ No C 33, 8. 2. 1991, p. 1). Commission communication to the Council, the European Parliament and the Economic and Social Committee of 20 September 1991 : 'New challenge for maritime industries' (COM(91) 335 final). Council resolution of 18 November 1991 concerning electronics, information and communication technologies (OJ No C 325, 14. 12. 1991, p. 2). Commission communication of 13 March 1992 to the Council and the European Parliament entitled 'Developing industrial cooperation with central and Eastern Europe and the Independent States of the former Soviet Union' (SEC(92) 363 final). Council resolution of 17 June 1992 on industrial cooperation with third countries (OJ No C 178, 15. 7. 1992, p. 1). Council resolution of 17 June 1992 on the textile and clothing industries (OJ No C 178, 15. 7. 1992, p. 3). Council resolution of 17 June 1992 on the European motor vehicle industry (OJ No C 178, 15. 7. 1992, p. 6). Council conclusions of 17 June 1992 on the European civil aircraft industry (OJ No C 178, 15. 7. 1992, p. 9). Commission communication of 23 September 1992 to the Council and the European Parliament on 'The European Community and space : challenges, opportunities and new actions' (COM(92) 360 final). Council resolution of 3 December 1992 concerning the relationship between industrial competitiveness and environmental protection (OJ No C 331, 16. 12. 1992, p. 5). Council resolution of 25 February 1993 on the restructuring of the steel industry of the Community (OJ No C..., ..., p. ...). Commission communication of 16 June 1993 : 'The future of community initiatives under the Structural Funds' (COM(93) 282 final). This appropriation is intended to enable the Commission : — to gather the information needed for a thorough knowledge of trends in industry in the Community and in non-member countries' industrial strategies, — to present on a regular basis, a general analysis of prospects for Community industrial policy and make an annual report to the European Parliament on it, — to implement the industrial policy defined in the Commission communication on industrial policy in an open and competitive environment, as approved by the Council at the end of 1990; this calls for a sustained effort to coordinate the many aspects of the industrial environment and to promote continuous adjustments to the structural changes on an increasingly integrated and competitive market, — to carry out its tasks under the Treaties (Articles 46 and 47 of the ECSC Treaty) and in particular to have technical/economic and financial analyses carried out relating to the steel industry, — in accordance with a series of industrial policy reports adopted by the Parliament in 1991, to promote dialogue with all those involved in key industries, in particular through the establishment of consultative fora in sectors facing structural change including the defence, motor vehicle, textile and aerospace industries and the Association of the Maritime Regions in Europe, — to prepare a venture fund for development of IT products; the estimated cost of this preparation is ECU 1 000 000, — to improve competitiveness and to support the reconversion and the restructuring of activity in industrial areas heavily dependent on sectors in crisis and facing job losses like textile and clothing, coals, steel, shipbuilding and defence sectors, — to support activities of the Association of the Maritime Regions in Europe, textile and coals industry. ECU 300 000 is earmarked for the textile, coals and shipbuilding industry.

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CHAPTER B5-4 1 — OPERATIONS RELATING TO INDUSTRY *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B5-4 1 1	*(cont'd)*						
B5-4 1 4	***Operations of the EC-Japan Centre for Industrial Cooperation***						
	Differentiated appropriations	2 050 000 (1)	1 998 000 (1)	1 550 000	1 498 000	1 400 000,—	1 653 000,—

(1) An appropriation of ECU 300 000 is entered in Chapter B0-4 0.

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CHAPTER B5-4 1 — OPERATIONS RELATING TO INDUSTRY *(cont'd)*

Article Item | Remarks

B5-4 1 1 *(cont'd)*

It also covers expenditure on studies, meetings of experts, conferences, congresses, information and publications directly linked with the achievement of the objective of the measure of which they form an integral part; this excludes expenditure involved in the management of these measures or in general administration (Commission communication of 22 April 1992).

Certain activities for the attainment of this objective are carried out by the Joint Research Centre as part of its work in support of other Commission departments (Articles B6-1 1 1, B6-1 2 1 and B6-4 2 1).

This Joint Research Centre work is estimated at ECU 1 083 202.

The commitment appropriation authorized for 1994 is ECU 5 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations	5 340 000	2 234 000	3 106 000			
Commitment appropriations carried over from 1992						
Appropriation for 1993	3 000 000	700 000	1 500 000	800 000		
Appropriation for 1994	5 000 000		1 994 000	1 503 000	1 503 000	
Total	13 340 000	2 934 000	6 600 000	2 303 000	1 503 000	

Any revenue from conference fees and from the sale of publications arranged or edited using appropriations from this article will be available for re-use, in accordance with Article 27 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1).

B5-4 1 4 Treaty establishing the European Community, and in particular Article 235 thereof.

Council Decision 92/278/EEC of 18 May 1992 confirming the consolidation of the EC-Japan Centre for Industrial Cooperation (OJ No L 144, 26. 5. 1992, p. 19).

This appropriation is to contribute to the operating costs of this body established jointly in Japan by the Japanese Ministry of International Trade and Industry and the Commission with the aim of promoting industrial cooperation between the Community and Japan.

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CHAPTER B5-4 1 — OPERATIONS RELATING TO INDUSTRY *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B5-4 1 4	*(cont'd)*						
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	7 050 000	8 598 000	4 550 000	4 432 000	4 586 561,01	3 243 075,09
	CHAPTER B5-4 1 TOTAL	7 050 000	8 598 000	4 550 000	4 432 000	4 586 561,01	3 243 075,09
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	38 150 000	37 540 000	37 350 000	32 540 000	32 247 217,25	25 888 892,30
	Title B5-4 — Total	**38 150 000** *(472 000)*	**37 540 000** *(118 000)*	**37 350 000**	**32 540 000**	**32 247 217,25**	**25 888 892,30**

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(Consumer protection, internal market, industry and trans-European networks)

CHAPTER B5-4 1 — OPERATIONS RELATING TO INDUSTRY *(cont'd)*

Article Item	Remarks
B5-4 1 4	*(cont'd)*

The commitment appropriation authorized for 1994 is ECU 2 050 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations	68 000	68 000				
Commitment appropriations carried over from 1992						
Appropriation for 1993	1 550 000	1 430 000	120 000			
Appropriation for 1994	2 350 000 (1)		2 178 000	172 000		
Total	3 968 000	1 498 000	2 298 000 (1)	172 000		

(1) Including ECU 300 000 entered in Chapter B0-4 0.

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Subsection B5
(Consumer protection, internal market, industry and trans-European networks)

TITLE B5-6

STATISTICAL INFORMATION

CHAPTER B5-6 0 — STATISTICAL INFORMATION POLICY CONNECTED WITH THE COMPLETION OF THE INTERNAL MARKET AND IN SUPPORT OF COMMUNITY POLICIES

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B5-6 0						
B5-6 0 0	***Policy on statistical information concerned with non-member States***						
	Differentiated appropriations	23 700 000	27 870 000	22 900 000	23 057 000	25 581 081,89	19 812 611,20
	(Contribution by EFTA countries)	*(2 237 280)*	*(909 922)*				

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(Consumer protection, internal market, industry and trans-European networks)

TITLE B5-6

STATISTICAL INFORMATION

CHAPTER B5-6 0 — STATISTICAL INFORMATION POLICY CONNECTED WITH THE COMPLETION OF THE INTERNAL MARKET AND IN SUPPORT OF COMMUNITY POLICIES

Article Item	Remarks
B5-6 0 0	Treaty establishing the European Community, and in particular Articles 43, 100a, 213 and 235 thereof. Single European Act (OJ No L 169, 29. 6. 1987, p. 1). Commission communication of 29 April 1988 on the development of a Community policy and a plan of priority actions in the field of statistical information (COM(88) 248 final). Council resolution of 19 June 1989 on the implementation of a plan of priority actions in the field of statistical information : statistical programme of the European Communities (1989 to 1992) (OJ No C 161, 28. 6. 1989, p. 1). Communication from the Commission to the Council and the European Parliament of 30 January 1992 on the evolution of the Community statistical system (COM(92) 20 final). Council Decision 93/464/EEC of 22 July 1993 on the framework programme for priority actions in the field of statistical information 1993 to 1997 (OJ No L 219, 28. 8. 1993, p. 1). *Operation of the internal market* Council Decision 81/1061/Euratom, ECSC, EEC of 15 December 1981 amending the method of adjusting the remuneration of officials and other servants of the Communities (OJ No L 386, 31. 12. 1981, p. 6). Proposal for a Council Decision, submitted by the Commission on 24 July 1990, adopting a four-year programme (1993 to 1996) to develop regular official statistics on the environment (OJ No C 209, 22. 8. 1990, p. 29), amended on 20 November 1992 (OJ No C 328, 12. 12. 1992, p. 8). Council Regulation (EEC) No 3924/91 of 19 December 1991 on the establishment of a Community survey of industrial production (OJ No L 374, 31. 12. 1991, p. 1). Council Decision 92/326/EEC of 18 June 1992 establishing a two-year programme (1992 to 1993) for the development of European statistics on services (OJ No L 179, 1. 7. 1992, p. 131). Council Regulation (EEC) No 696/93 of 15 March 1993 on the statistical units for the observation and analysis of the production system in the Community (OJ No L 76, 30. 3. 1993, p. 1). *Economic and monetary union* Council Directive 89/130/EEC of 13 February 1989 on the harmonization of the compilation of gross national product at market prices (OJ No L 49, 21. 2. 1989, p. 26). Council Regulation (EEC) No 3330/91 of 7 November 1991 on statistics relating to the trading of goods between Member States (OJ No L 316, 16. 11. 1991, p. 1). Council Regulation (EEC), No 854/93 of 5 April 1993 on transit statistics and storage statistics relating to the trading of goods between Member States (OJ No L 90, 14. 4. 1993, p. 1). Proposal for a Council Regulation (EC), submitted by the Commission on 9 December 1993, on the statistics relating to the trading of goods by the Community and its Member States with non-member countries (OJ No C 5, 7. 1. 1994, p. 8). *Common policies* Council Regulation (EEC) No 571/88 of 29 February 1988 on the organization of Community surveys on the structure of agricultural holdings between 1988 and 1997 (OJ No L 56, 2. 3. 1988, p. 1). Council Regulation (EEC) No 837/90 of 26 March 1990 concerning statistical information to be supplied by the Member States on cereal production (OJ No L 88, 3. 4. 1990, p. 1). Proposal for a Council Decision, submitted by the Commission on 22 April 1992, establishing a multiannual programme for the development of Community statistics on research, development and innovation (OJ No C 122, 14. 5. 1992, p. 14). Council Regulation (EEC) No 959/93 of 5 April 1993 concerning statistical information to be supplied by Member States on crop products other than cereals (OJ No L 98, 24. 4. 1993, p. 1).

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CHAPTER B5-6 0 — STATISTICAL INFORMATION POLICY CONNECTED WITH THE COMPLETION OF THE INTERNAL MARKET AND IN SUPPORT OF COMMUNITY POLICIES *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B5-6 0 0	*(cont'd)*						

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CHAPTER B5-6 0 — STATISTICAL INFORMATION POLICY CONNECTED WITH THE COMPLETION OF THE INTERNAL MARKET AND IN SUPPORT OF COMMUNITY POLICIES *(cont'd)*

Article Item	Remarks
B5-6 0 0	*(cont'd)* Council Directive 93/23/EEC of 1 June 1993 on the statistical surveys to be carried out on pig production (OJ No L 149, 21. 6. 1993, p. 1). Council Directive 93/24/EEC of 1 June 1993 on the statistical surveys to be carried out on bovine animal production (OJ No L 149, 21. 6. 1993, p. 5). Council Directive 93/25/EEC of 1 June 1993 on the statistical surveys to be carried out on sheep and goat production (OJ No L 149, 21. 6. 1993, p. 10). Council Regulation (EEC) No 2018/93 of 30 June 1993 on the submission of catch and effort statistics by Member States fishing in the North-West Atlantic (OJ No L 186, 28. 7. 1993, p. 1). *Social policy* Council Directive 82/606/EEC of 28 July 1982 relating to the organization by the Member States of surveys on the earnings of permanent and seasonal workers employed in agriculture (OJ No L 247, 23. 8. 1982, p. 22), as last amended by Directive 91/534/EEC (OJ No L 288, 18. 10. 1991, p. 36). Council Regulation (EEC) No 1612/88 of 9 June 1988 relating to the organization of a survey of labour costs in industry, wholesale and retail distribution, banking and insurance (OJ No L 145, 11. 6. 1988, p. 1). Council Regulation (EEC) No 3711/91 of 16 December 1991 on the organization of an annual labour force sample survey in the Community (OJ No L 351, 20. 12. 1991, p. 1). Council Regulation (EEC) No 3949/92 of 21 December 1992 relating to the organization of a survey of labour costs in industry and the services sector (OJ No L 404, 31. 12. 1992, p. 7). This appropriation is intended to cover the effective implementation of the Community Statistical Programme (1993 to 1997) as a whole, concerning: — the operation of the internal market, — the economic and monetary union, — the common policies, — the social policy and economic and social cohesion, — the Community and the rest of the world, — the development of statistical technologies and human resources. More particularly it covers the following: expenditure on statistical surveys and studies; specific aid for national statistical departments; processing and disseminaion of statistical information; magnetically recorded statistical analysis and documentation; services rendered by external experts; joint financing revenue from the public and private sectors; financing of surveys by commercial undertakings; organization of advanced statistical technology training courses for statisticians from the Member States; cost of purchasing documentation; costs of implementing the same measures in the Member States European Free Trade Association. It also covers costs incurred in connection with the training of national statisticians and the policy of cooperation with the developing countries and the countries of central and eastern Europe; expenditure relating to exchanges of officials, the costs of information meetings, subsidies, expenditure in payment for services rendered in connection with the adjustment of the remunerations of Community officials and other staff. It also covers expenditure on the purchase of data and access for Commission departments to outside data banks. Also charged against this article is the provision of the necessary statistical information, at the request of the Commission or of the other Community institutions, for the assessment, monitoring and evaluation of Community expenditure. This will improve the implementation of financial and budgetary policy (drawing-up of the budget and periodic review of the financial perspective) and make it possible to compile medium and long-term data for Community financing after 1992. It also covers expenditure on studies, meetings of experts, conferences, congresses, information and publications directly linked with the achievement of the objective of the measure of which they form an integral part; this excludes expenditure involved in the management of these measures or in general administration (Commission communication of 22 April 1992). Certain activities relating to the attainment of this objective are carried out by the Joint Research Centre as part of its work in support of other Commission departments (Articles B6-1 1 1, B6-1 2 1 and B6-4 2 1).

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CHAPTER B5-6 0 — STATISTICAL INFORMATION POLICY CONNECTED WITH THE COMPLETION OF THE INTERNAL MARKET AND IN SUPPORT OF COMMUNITY POLICIES *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B5-6 0 0	*(cont'd)*						
B5-6 0 4	***Policy on statistical information not concerned with non-member States***						
	Differentiated appropriations	6 300 000	6 000 000	4 168 000 (1)	p.m. (2)	6 813 168,70	6 577 202,40

(1) An appropriation of ECU 1 932 000 is entered in chapter B0-4 0.
(2) An appropriation of ECU 7 879 000 is entered in chapter B0-4 0.

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CHAPTER B5-6 0 — STATISTICAL INFORMATION POLICY CONNECTED WITH THE COMPLETION OF THE INTERNAL MARKET AND IN SUPPORT OF COMMUNITY POLICIES *(cont'd)*

Article Item	Remarks
B5-6 0 0	*(cont'd)*

This Joint Research Centre work is estimated at ECU 782 597.

The commitment appropriation authorized for 1994 is ECU 23 700 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations	22 388 000	18 388 000	4 000 000			
Commitment appropriations carried over from 1992						
Appropriation for 1993	22 900 000	4 669 000	14 231 000	4 000 000		
Appropriation for 1994	23 700 000		9 639 000	14 061 000		
Total	68 988 000	23 057 000	27 870 000	18 061 000		

To the appropriations entered in this item must be added the contributions from the EFTA States pursuant to the Agreement establishing the European Economic Area, and in particular Article 82 and Protocol 31 thereof.

These amounts, given here for information, accruing from contributions from the EFTA States, entered against Article 630 of the statement of revenue and constituting 'allocated revenue' in accordance with the third indent of Article 4 (2) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1), give rise to the opening of corresponding appropriations and to implementation under Annex III to Part B, which forms an integral part of the general budget.

Revenue available for re-use is estimated at ECU 700 000.

B5-6 0 4

Treaty establishing the European Community, and in particular Articles 43, 100a, 213 and 235 thereof.

Single European Act (OJ No L 169, 29. 6. 1987, p. 1).

Council Decision 93/464/EEC of 22 July 1993 on the framework programme for priority actions in the field of statistical information 1993 to 1997 (OJ No L 219, 28. 8. 1993, p. 1).

Council regulations and decisions which do not concern third countries, chiefly :

— regulations relating to the common agricultural policy regarding livestock, wine, fruit and vegetables,

— the common fisheries policy regarding the fishing fleet and landings,

— Community policy on cooperation,

— Member States' tariff and trade statistics, and steel industry statistics,

— management and distribution of Member States' databases,

— Community policy on the environment.

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CHAPTER B5-6 0 — STATISTICAL INFORMATION POLICY CONNECTED WITH THE COMPLETION OF THE INTERNAL MARKET AND IN SUPPORT OF COMMUNITY POLICIES *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B5-6 0 4	*(cont'd)*						

COMMISSION

Subsection B5

(Consumer protection, internal market, industry and trans-European networks)

CHAPTER B5-6 0 — STATISTICAL INFORMATION POLICY CONNECTED WITH THE COMPLETION OF THE INTERNAL MARKET AND IN SUPPORT OF COMMUNITY POLICIES *(cont'd)*

Article Item	Remarks
B5-6 0 4	*(cont'd)* This appropriation is intended to cover the effective implementation of the Community Statistical Programme (1993 to 1997) as a whole, concerning: — the operation of the internal market, — the economic and monetary union, — the common policies, — the social policy and economic and social cohesion, — the Community and the rest of the world, — the development of statistical technologies and human resources, — the state of the environment in the Member States and other statistics for the benefit of the environment. More particularly it covers the following: expenditure on statistical surveys and studies; specific aid for national statistical departments; processing and disseminaion of statistical information; magnetically recorded statistical analysis and documentation; services rendered by external experts; joint financing revenue from the public and private sectors; financing of surveys by commercial undertakings; organization of advanced statistical technology training courses for statisticians from the Member States; cost of purchasing documentation. It also covers costs incurred in connection with the training of national statisticians and the policy of cooperation with the developing countries and the countries of central and eastern Europe; expenditure relating to exchanges of officials, the costs of information meetings, subsidies, expenditure in payment for services rendered in connection with the adjustment of the remunerations of Community officials and other staff. Also charged to this article is expenditure on the purchase of data and access for Commission departments to outside data banks. This appropriation also covers the provision of the necessary statistical information, at the request of the Commission or of the other Community institutions, for the assessment, monitoring and evaluation of Community expenditure. This will improve the implementation of financial and budgetary policy (drawing-up of the budget and periodic review of the financial perspective) and make it possible to compile medium and long-term data for Community financing after 1992.

COMMISSION

Subsection B5
(Consumer protection, internal market, industry and trans-European networks)

CHAPTER B5-6 0 — STATISTICAL INFORMATION POLICY CONNECTED WITH THE COMPLETION OF THE INTERNAL MARKET AND IN SUPPORT OF COMMUNITY POLICIES *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B5-6 0 4	*(cont'd)*						
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	30 000 000	33 870 000	27 068 000	23 057 000	32 394 250,59	26 389 813,60
	CHAPTER B5-6 0 TOTAL	30 000 000 *(2 237 280)*	33 870 000 *(909 922)*	27 068 000	23 057 000	32 394 250,59	26 389 813,60
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	30 000 000	33 870 000	27 068 000	23 057 000	32 394 250,59	26 389 813,60
	Title B5-6 — Total	**30 000 000** *(2 237 280)*	**33 870 000** *(909 922)*	**27 068 000**	**23 057 000**	**32 394 250,59**	**26 389 813,60**

COMMISSION

Subsection B5

(Consumer protection, internal market, industry and trans-European networks)

CHAPTER B5-6 0 — STATISTICAL INFORMATION POLICY CONNECTED WITH THE COMPLETION OF THE INTERNAL MARKET AND IN SUPPORT OF COMMUNITY POLICIES *(cont'd)*

Article Item	Remarks
B5-6 0 4	*(cont'd)*

The commitment appropriation authorized for 1994 is ECU 6 300 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations	2 943 000	2 943 000				
Commitment appropriations carried over from 1992						
Appropriation for 1993	6 100 000 (1)	4 936 000	1 164 000			
Appropriation for 1994	6 300 000		4 836 000	1 464 000		
Total	15 343 000	7 879 000 (2)	6 000 000	1 464 000		

(1) ECU 1 932 000 of which is entered in Chapter B0-4 0.

(2) This appropriation is entered in chapter B0-4 0.

COMMISSION

Subsection B5
(Consumer protection, internal market, industry and trans-European networks)

TITLE B5-7

TRANS-EUROPEAN NETWORKS

CHAPTER B5-7 0 — TRANSPORT NETWORKS

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B5-7 0						
B5-7 0 0	***Financial support for transport infrastructure projects within the Community***						
	Differentiated appropriations	200 000 000	120 000 000	185 000 000	94 841 000	140 682 000,—	109 760 800,—

COMMISSION

Subsection B5

(Consumer protection, internal market, industry and trans-European networks)

TITLE B5-7

TRANS-EUROPEAN NETWORKS

CHAPTER B5-7 0 — TRANSPORT NETWORKS

Article Item	Remarks
B5-7 0 0	Treaty establishing the European Community, and in particular Articles 129b to 129d thereof. Council resolution of 22 January 1990 concerning trans-European networks (OJ No C 27, 6. 2. 1990, p. 8). Council Regulation (EEC) No 3359/90 of 20 November 1990 for an action programme in the field of transport infrastructure with a view to the completion of an integrated transport market in 1992 (OJ No L 326, 24. 11. 1990, p. 1). Proposal for a Council Decision, submitted by the Commission on 11 December 1990, concerning the establishment of a network of high-speed trains (OJ No C 51, 27. 2. 1991, p. 6). Council resolution of 17 December 1990 on the development of a European high-speed rail network (OJ No C 33, 8. 2. 1991, p. 1). Council Directive 91/440/EEC of 29 July 1991 on the development of the Community's railways (OJ No L 237, 24. 8. 1991, p. 25). Proposal for a Council Regulation (EEC), submitted by the Commission on 24 February 1992, introducing a declaration of European interest to facilitate the establishment of trans-European networks in the transport domain (OJ No C 71, 20. 3. 1992, p. 7), amended on 16 April 1993 (OJ No C 124, 6. 5. 1993, p. 14). Commission communication of 2 December 1992 on the future development of the common transport policy — A global approach to the construction of a Community framework for sustainable mobility (COM(92) 494 final). Council Regulation (EEC) No 1738/93 of 25 June 1993 for an action programme in the field of transport infrastructure with a view to the completion of an integrated transport market (OJ No L 161, 2. 7. 1993, p. 4). Council Decision 93/628/EEC of 29 October 1993 on the creation of a trans-European combined transport network (OJ No L 305, 10. 12. 1993, p. 1). Council Decision 93/629/EEC of 29 October 1993 on the creation of a trans-European road network (OJ No L 305, 10. 12. 1993, p. 11). Council Decision 93/630/EEC of 29 October 1993 on the creation of a trans-European inland waterway network (OJ No L 305, 10. 12. 1993, p. 39). This appropriation may be used to establish trans-European transport networks by granting a Community contribution towards the preparation and implementation of projects of interest to the Community as a whole. The priorities for the utilization of these appropriations must be based on three pillars: — the need for basic infrastructure facilities providing interconnecting communications for the Community area, — the desire to foster economic and social cohesion of all Community territories and most particularly in the outlying territories, — the conviction that in this area too the conservation of the environment constitutes a guarantee of sustainable development. The funds will be used in line with these three basic priorities and the specific features of the territories concerned and will be distributed generally between the different modes of transport as follows: — road transport 15 % — air transport 5 % — railway transport — intermodal transport } 80 % — sea and inland waterway transport

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Subsection B5
(Consumer protection, internal market, industry and trans-European networks)

CHAPTER B5-7 0 — TRANSPORT NETWORKS *(cont'd)*

CHAPTER B5-7 1 — ENERGY NETWORKS

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B5-7 0 0	*(cont'd)*						
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	200 000 000	120 000 000	185 000 000	94 841 000	140 682 000,—	109 760 800,—
	CHAPTER B5-7 0 TOTAL	200 000 000	120 000 000	185 000 000	94 841 000	140 682 000,—	109 760 800,—
	CHAPTER B5-7 1						
B5-7 1 0	***Financial support for energy infrastructures***						
	Differentiated appropriations	p.m.	p.m.	p.m.	p.m.		

COMMISSION

Subsection B5

(Consumer protection, internal market, industry and trans-European networks)

CHAPTER B5-7 0 — TRANSPORT NETWORKS *(cont'd)*

CHAPTER B5-7 1 — ENERGY NETWORKS

Article Item	Remarks
B5-7 0 0	*(cont'd)*

The commitment appropriation authorized for 1994 is ECU 200 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations	321 890 200	24 841 000	35 000 000	90 000 000	90 000 000	82 049 200
Commitment appropriations carried over from 1992						
Appropriation for 1993	185 000 000	70 000 000	15 000 000	40 000 000	40 000 000	20 000 000
Appropriation for 1994	200 000 000		70 000 000	50 000 000	50 000 000	30 000 000
Total	706 890 200	94 841 000	120 000 000	180 000 000	180 000 000	132 049 200

B5-7 1 0

Treaty establishing the European Community, and in particular Articles 129c and 129d thereof.

Council resolution of 22 January 1990 concerning trans-European networks (OJ No C 27, 6. 2. 1990, p. 8).

Council Directive 90/547/EEC of 29 October 1990 on the transit of electricity through transmission grids (OJ No L 313, 13. 11. 1990, p. 30).

Communication from the Commission to the Council and the European Parliament of 10 December 1990 entitled 'Towards trans-European networks — for a Community action programme' (COM(90) 585 final).

Council Directive 91/296/EEC of 31 May 1991 on the transit of natural gas through grids (OJ No L 147, 12. 6. 1991, p. 37).

Proposal for a Council Directive submitted by the Commission on 24 February 1992 concerning common rules for the internal market in electricity (OJ No C 65, 14. 3. 1992, p. 4).

Proposal for a Council Directive submitted by the Commission on 24 February 1992 concerning common rules for the internal market in natural gas (OJ No C 65, 14. 3. 1992, p. 14).

Proposal for a Council Regulation (EEC) submitted by the Commission on 24 February 1992 on a declaration of European interest to facilitate the establishment of trans-European networks in the electricity and gas domain (OJ No C 71, 20. 3. 1992, p. 9), amended on 16 April 1993 (OJ No C 124, 6. 5. 1993, p. 15).

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Subsection B5
(Consumer protection, internal market, industry and trans-European networks)

CHAPTER B5-7 1 — ENERGY NETWORKS *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B5-7 1 0	*(cont'd)*						
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	p.m.	p.m.	p.m.	p.m.		
	CHAPTER B5-7 1 TOTAL	p.m.	p.m.	p.m.	p.m.		

COMMISSION

Subsection B5

(Consumer protection, internal market, industry and trans-European networks)

CHAPTER B5-7 1 — ENERGY NETWORKS *(cont'd)*

Article Item	Remarks
B5-7 1 0	*(cont'd)*

Communication from the Commission to the Council of 27 March 1992 on electricity and natural gas transmission infrastructures in the Community (SEC(92) 553 final).

Council conclusions, as adopted on 31 March 1992, on trans-European networks (OJ No C ..., ..., p. ...).

Proposal for a Council Decision submitted by the Commission on ... adopting the guidelines covering the objectives, priorities and broad lines of measures envisaged in the sphere of energy infrastructure (OJ No C ..., ..., p. ...).

The objective of this operation is to contribute towards the establishment and development of trans-European energy networks by promoting the interconnection and interoperability of the national networks and access to such networks and extending them beyond the Community.

This article is intended to cover the costs of feasibility studies, loan guarantees or interest-rate subsidies for projects of common interest funded by the Member States and identified under the guidelines adopted by the Council.

Commitment appropriation authorized for 1994 : p.m.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations						
Commitment appropriations carried over from 1992						
Appropriation for 1993	p.m.	p.m.				
Appropriation for 1994	p.m.		p.m.			
Total	p.m.	p.m.	p.m.			

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Subsection B5
(Consumer protection, internal market, industry and trans-European networks)

CHAPTER B5-7 2 — TELECOMMUNICATIONS NETWORKS

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B5-7 2						
B5-7 2 0	***Trans-European telecommunications networks*** Differentiated appropriations	14 000 000	7 200 000	7 000 000	3 967 000	2 839 974,—	2 828 833,—

COMMISSION

Subsection B5

(Consumer protection, internal market, industry and trans-European networks)

CHAPTER B5-7 2 — TELECOMMUNICATIONS NETWORKS

Article Item	Remarks
B5-7 2 0	Treaty establishing the European Community, and in particular Articles 129c and 129d thereof. Council recommendation 86/659/EEC of 22 December 1986 on the coordinated introduction of the Integrated Services Digital Network (ISDN) in the European Community (OJ No L 382, 31. 12. 1986, p. 36). Council Decision 87/95/EEC of 22 December 1986 on standardization in the field of information technology and telecommunications (OJ No L 36, 7. 2. 1987, p. 31). Council Decision 88/28/EEC of 14 December 1987 on a Community programme in the field of telecommunications technologies — research and development (R&D) in advanced communications technologies in Europe (RACE programme) (OJ No L 16, 21. 1. 1988, p. 35). Council resolution of 27 April 1989 on standardization in the field of information technology and telecommunications (OJ No C 117, 11. 5. 1989, p. 1). Council resolution of 18 July 1989 on the strengthening of the coordination for the introduction of the Integrated Services Digital Network (ISDN) in the European Community for 1992 (OJ No C 196, 1. 8. 1989, p. 4). Council resolution of 22 January 1990 concerning trans-European networks (OJ No C 27, 6. 2. 1990, p. 8). Council Directive 90/387/EEC of 28 June 1990 on the establishment of the internal market for telecommunications services through the implementation of open network provision (OJ No L 192, 24. 7. 1990, p. 1). Commission Directive 90/388/EEC of 28 June 1990 on competition in the markets for telecommunications services (OJ No L 192, 24. 7. 1990, p. 10). Communication from the Commission to the Council and the European Parliament of 10 December 1990 entitled 'Towards trans-European networks : for a Community action programme' (COM(90) 585 final). Council Decision 91/352/EEC of 7 June 1991 adopting a specific research and technological development programme in the field of communication technologies (1990 to 1994) (OJ No L 192, 16. 7. 1991, p. 8). Proposal for a Council Regulation (EEC) submitted by the Commission on 24 February 1992 introducing a declaration of European interest to facilitate the establishment of trans-European networks in the telecommunications domain (OJ No C 71, 20. 3. 1992, p. 12), as amended on 16 April 1993 (OJ No C 124, 6. 5. 1993, p. 16). Council conclusions, as adopted on 31 March 1992, on trans-European networks (OJ No C ..., ..., p. ...). Council Decision 92/264/EEC of 11 May 1992 on the introduction of a standard international telephone access code in the Community (OJ No L 137, 20. 5. 1992, p. 21). Council Directive 92/44/EEC of 5 June 1992 on the application of open network provision to leased lines (OJ No L 165, 19. 6. 1992, p. 27). Council recommendation 92/382/EEC of 5 June 1992 on the harmonized provision of a minimum set of packet-switched data services (PSDS) in accordance with open network provision (ONP) principles (OJ No L 200, 18. 7. 1992, p. 1). Council recommendation 92/383/EEC of 5 June 1992 on the provision of harmonized integrated services digital network (ISDN) access arrangements and a minimum set of ISDN offerings in accordance with open network provision (ONP) principles (OJ No L 200, 18. 7. 1992, p. 10). Council resolution of 5 June 1992 on the development of the integrated services digital network (ISDN) in the Community as a European-wide telecommunications infrastructure for 1993 and beyond (OJ No C 158, 25. 6. 1992, p. 1). Proposal for a Council Directive, submitted by the Commission on 28 August 1992, on the application of open network provision (ONP) to voice telephony (OJ No C 263, 12. 10. 1992, p. 20), as amended on 7 May 1993 (OJ No C 147, 27. 5. 1993, p. 12). Council resolution of 19 November 1992 on the implementation in the Community of the European Radiocommunications Committee Decisions (OJ No C 318, 4. 12. 1992, p. 1). Council resolution of 19 November 1992 on the promotion of Europe-wide cooperation on numbering of telecommunications services (OJ No C 318, 4. 12. 1992, p. 2). Council resolution of 17 December 1992 on the assessment of the situation in the Community telecommunications sector (OJ No C 2, 6. 1. 1993, p. 5). Council resolution of 22 July 1993 on the review of the situation in the telecommunications sector and the need for further development in that market (OJ No C 213, 6. 8. 1993, p. 1). Proposal for a Council Decision, submitted by the Commission on 1 September 1993, on a series of guidelines for the development of ISDN as trans-European network (OJ No C 259, 23. 9. 1993, p. 4). Proposal for a Council Decision, submitted by the Commission on 1 September 1993, adopting a multi-annual Community action concerning the development of ISDN as a trans-European network (TEN-ISDN) (OJ No C 259, 23. 9. 1993, p. 6).

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Subsection B5
(Consumer protection, internal market, industry and trans-European networks)

CHAPTER B5-7 2 — TELECOMMUNICATIONS NETWORKS *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B5-7 2 0	*(cont'd)*						
B5-7 2 1	***Trans-European networks for the interchange of data between administrations (IDA)***						
B5-7 2 1 0	Administrations without frontiers Differentiated appropriations	20 000 000	18 000 000	17 000 000	9 000 000	11 829 384,—	8 233 956,41

COMMISSION

Subsection B5

(Consumer protection, internal market, industry and trans-European networks)

CHAPTER B5-7 2 — TELECOMMUNICATIONS NETWORKS *(cont'd)*

Article Item	Remarks
B5-7 2 0	*(cont'd)*

This appropriation is intended to cover measures to promote amalgamation of the national communication networks and access to them, account being taken of the need to link the Community's island and peripheral regions with the central regions. There are two main forms of intervention :

— subsidies for feasibility studies on the basis of appropriate development plans and projects of recognized Community interest,

— interest rate subsidies and/or loan guarantees on the basis of individual examination.

It also covers expenditure on studies, meetings of experts, conferences, congresses, information and publications directly linked with the achievement of the objective of the measure of which they form an integral part; this excludes expenditure involved in the management of these measures or in general administration (Commission communication of 22 April 1992).

The commitment appropriation authorized for 1994 is ECU 14 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations						
Commitment appropriations carried over from 1992						
Appropriation for 1993	7 000 000	3 967 000	1 200 000	1 833 000		
Appropriation for 1994	14 000 000		6 000 000	8 000 000		
Total	21 000 000	3 967 000	7 200 000	9 833 000		

Any revenue will be available for re-use, in accordance with Article 27 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1).

B5-7 2 1

B5-7 2 1 0 *Former Article B5-7 2 1*

Treaty establishing the European Community, and in particular Articles 8a, 129c and 129d thereof.

Council Decision 82/869/EEC of 13 December 1982 relating to the coordination of the activities of the Member States and Community institutions with a view to assessing the need for, and preparing proposals for setting up, a Community inter-institutional information system (OJ No L 368, 28. 12. 1982, p. 40).

Council Decision 87/288/EEC of 1 June 1987 concerning the extension of the period of validity of Decisions 85/214/EEC and 86/23/EEC (OJ No L 145, 5. 6. 1987, p. 86).

Council resolution of 22 January 1990 concerning trans-European networks (OJ No C 27, 6. 2. 1990, p. 8).

Communication from the Commission to the Council and the European Parliament of 10 December 1990 entitled 'Towards trans-European networks : for a Community action programme' (COM(90) 585 final).

Council conclusions, as adopted on 31 March 1992, on trans-European networks (OJ No C ..., ..., p. ...).

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Subsection B5
(Consumer protection, internal market, industry and trans-European networks)

CHAPTER B5-7 2 — TELECOMMUNICATIONS NETWORKS *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B5-7 2 1	***(cont'd)***						
B5-7 2 1 0	***(cont'd)***						
B5-7 2 1 1	Action on intra-Community statistics (Comedi) Differentiated appropriations	10 000 000	5 900 000				

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Subsection B5

(Consumer protection, internal market, industry and trans-European networks)

CHAPTER B5-7 2 — TELECOMMUNICATIONS NETWORKS *(cont'd)*

Article Item	Remarks
B5-7 2 1	***(cont'd)***
B5-7 2 1 0	***(cont'd)***

Council resolution of 7 December 1992 on making the Single Market work (OJ No C 334, 18. 12. 1992, p. 1).

Proposal for a Council Decision, submitted by the Commission on 12 March 1993, on a series of guidelines for trans-European data communications networks between administrations (OJ No C 105, 16. 4. 1993, p. 10).

Proposal for a Council Decision, submitted by the Commission on 12 March 1993, adopting a multiannual Community programme to support the implementation of trans-European networks for the interchange of data between administrations (IDA) (OJ No C 105, 16. 4. 1993, p. 12).

Council conclusions, as adopted on 14 May 1993, on the abolition of controls at frontiers within the Community.

This appropriation is intended to cover expenditure on implementation of the Interchange of Data between Administrations (IDA) programme, designed to give administrations, business circles and regional and local authorities the support which they need in order to interchange, via trans-European networks, the data and documents required in order to run the Community and, in particular, for completion and operation of the internal market.

This support will take the form of funding for preliminary studies and feasibility studies, including validation measures, aid for projects of general interest chosen on the basis of a series of guidelines and of funding for horizontal support measures, including the definition of guidelines, the establishment of common data communications architectures, demonstration systems, training and information campaigns.

This appropriation also covers expenditure on studies, meetings of experts, conferences, congresses, information and publications directly linked with the achievement of the objective of the measure of which they form an integral part; this excludes expenditure involved in the management of these measures or in general administration (Commission communication of 22 April 1992).

The commitment appropriation authorized for 1994 is ECU 20 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations	15 577 000	6 450 000	6 250 000	2 877 000		
Commitment appropriations carried over from 1992						
Appropriation for 1993	17 000 000	2 550 000	8 500 000	5 950 000		
Appropriation for 1994	20 000 000		3 250 000	5 800 000	10 950 000	
Total	52 577 000	9 000 000	18 000 000	14 627 000	10 950 000	

Any revenue will be available for re-use, in accordance with Article 27 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1).

B5-7 2 1 1 *New item*

Treaty establishing the European Community, and in particular Articles 7a, 43, 100a, 129b, 129c, 130a, 213 and 235 thereof.

Council Regulation (EEC) No 1736/75 of 24 June 1975 on the external trade statistics of the Community and statistics of trade between Member States (OJ No L 183, 14. 7. 1975, p. 3), as last amended by Regulation (EEC) No 3367/87 (OJ No L 321, 11. 11. 1987, p. 3).

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Subsection B5
(Consumer protection, internal market, industry and trans-European networks)

CHAPTER B5-7 2 — TELECOMMUNICATIONS NETWORKS *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B5-7 2 1	***(cont'd)***						
B5-7 2 1 1	*(cont'd)*						

COMMISSION

Subsection B5

(Consumer protection, internal market, industry and trans-European networks)

CHAPTER B5-7 2 — TELECOMMUNICATIONS NETWORKS *(cont'd)*

Article Item	Remarks
B5-7 2 1	***(cont'd)***
B5-7 2 1 1	***(cont'd)***
	Council Decision 89/382/EEC of 19 June 1989 establishing a Committee on the Statistical Programme of the European Communities (OJ No L 181, 28. 6. 1989, p. 47).
	Council Regulation (EEC) No 3330/91 of 7 November 1991 on the statistics relating to the trading of goods between Member States (OJ No L 316, 16. 11. 1991, p. 1).
	Council Regulation (EEC) No 3924/91 of 19 December 1991 on the establishment of a Community survey of industrial production (OJ No L 374, 31. 12. 1991, p. 1).
	Proposal for a Council Decision, submitted by the Commission on 22 April 1992, establishing a multiannual programme for the development of Community statistics on research, development and innovation (OJ No C 122, 14. 5. 1992, p. 14).
	Proposal for a Council Decision, submitted by the Commission on 12 March 1993, adopting a multiannual Community programme to support the implementation of trans-European networks for the interchange of data between administrations (IDA) (OJ No C 105, 16. 4. 1993, p. 12).
	Proposal for a Council Decision, submitted by the Commission on 15 March 1993, on inter-administration telematic networks for statistics relating to the trading of goods between Member States — Commerce electronic data interchange (Comedi) (OJ No C 87, 27. 3. 1993, p. 10).
	Council regulations and decisions requiring the transmission and exchange of statistics between data-base producers, administrations and Eurostat.
	This appropriation is intended to cover expenditure on implementation of the commerce electronic data interchange (Comedi) programme, designed to give administrations, business circles and regional and local authorities the support which they need in order to interchange, via trans-European networks, the data and documents required in order to run the Community and, in particular, for completion and operation of the internal market.
	This support will take the form of funding for preliminary studies and feasibility studies, including validation measures and the development and administration of multisectoral data communications projects defined in guidelines. These will define the general guidelines necessary for the establishment, implementation and promotion of a common data communications architecture for the European statistics system.
	It also covers expenditure on studies, meetings of experts, conferences, congresses, information and publications directly linked with the achievement of the objective of the measure of which they form an integral part; this excludes expenditure involved in the management of these measures or in general administration (see Commission communication of 22 April 1992).

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Subsection B5

(Consumer protection, internal market, industry and trans-European networks)

CHAPTER B5-7 2 — TELECOMMUNICATIONS NETWORKS *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B5-7 2 1	***(cont'd)***						
B5-7 2 1 1	*(cont'd)*						
B5-7 2 1 2	Indirect taxation and customs networks Differentiated appropriations	12 900 000	10 273 000	9 800 000	3 384 000	2 852 175,— (1)	2 852 175,— (1)

(1) Non-differentiated appropriations.

COMMISSION

Subsection B5

(Consumer protection, internal market, industry and trans-European networks)

CHAPTER B5-7 2 — TELECOMMUNICATIONS NETWORKS *(cont'd)*

Article Item	Remarks
B5-7 2 1	***(cont'd)***
B5-7 2 1 1	***(cont'd)***

The commitment appropriation authorized for 1994 is ECU 10 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations						
Commitment appropriations carried over from 1992						
Appropriation for 1993						
Appropriation for 1994	10 000 000		5 900 000	4 100 000		
Total	10 000 000		5 900 000	4 100 000		

Any revenue will be available for re-use, in accordance with Article 27 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1).

Revenue available for re-use is estimated at ECU 100 000.

B5-7 2 1 2 *Former Item B5-3 0 5 2*

Treaty establishing the European Community, and in particular Articles 8a, 129c and 129d thereof.

Council resolution of 22 January 1990 concerning trans-European networks (OJ No C 27, 6. 2. 1990, p. 8).

Communication from the Commission to the Council and the European Parliament of 10 December 1990 entitled 'Towards trans-European networks — for a Community action programme' (COM(90) 585 final).

Council conclusions, as adopted on 31 March 1992, on trans-European networks (OJ No C ..., ..., p. ...).

Proposal for a Council Decision, submitted by the Commission on 12 March 1993, adopting a multiannual Community programme to support the implementation of trans-European networks for the interchange of data between administrations (IDA) (OJ No C 105, 16. 4. 1993, p. 12).

Article 8a of the Treaty with regard to management of the customs and indirect taxation sides of the internal market and the tightening-up of inspections at the Community's external frontiers. Some of the measures under this operation stem directly from Council actions laying down the detailed rules for management of the customs network or of indirect taxation.

This appropriation is intended to cover expenditure, within the framework of the networks between administrations, on the development, implementation, operation, maintenance and improvement of operational systems for data interchange between the authorities responsible for administration of the customs and indirect taxation sides of the internal market, i.e. between the relevant Commission departments, between the customs or indirect taxation authorities in the Member States and between these authorities and the relevant Commission departments and, where appropriate, with business circles.

It also covers provision of the hardware and training required in order to install the software for the benefit of the Member States.

It also covers the expenditure on dissemination of the customs information required by Community institutions, European trade associations and the economic circles concerned in the correct form and in good time.

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Subsection B5
(Consumer protection, internal market, industry and trans-European networks)

CHAPTER B5-7 2 — TELECOMMUNICATIONS NETWORKS *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B5-7 2 1	***(cont'd)***						
B5-7 2 1 2	***(cont'd)***						
B5-7 2 1 3	**Networks for exchanges of veterinary and plant health data**						
	Differentiated appropriations	2 000 000	2 000 000	2 000 000	967 000	3 985 431,56	2 770 115,84

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Subsection B5

(Consumer protection, internal market, industry and trans-European networks)

CHAPTER B5-7 2 — TELECOMMUNICATIONS NETWORKS *(cont'd)*

Article Item	Remarks
B5-7 2 1	***(cont'd)***
B5-7 2 1 2	***(cont'd)***

It also covers expenditure on studies, meetings of experts, conferences, congresses, information and publications directly linked with the achievement of the objective of the measure of which they form an integral part; this excludes expenditure involved in the management of these measures or in general administration (Commission communication of 22 April 1992).

Some of the activities to attain this objective will be carried out by the Joint Research Centre as part of its work in support of other Commission departments (Articles B6-1 1 1, B6-1 2 1 and B6-4 2 1).

The estimated cost of this work by the Joint Research Centre will be ECU 23 029.

The commitment appropriation authorized for 1994 is ECU 12 900 000.

The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations						
Commitment appropriations carried over from 1992						
Appropriation for 1993	9 800 000	3 384 000	6 416 000			
Appropriation for 1994	12 900 000		3 857 000	9 043 000		
Total	22 700 000	3 384 000	10 273 000	9 043 000		

B5-7 2 1 3 *Former Item B2-5 1 0 3*

Treaty establishing the European Community, and in particular Articles 129c and 129d thereof.

Council Directive 70/457/EEC of 29 September 1970 on the common catalogue of varieties of agricultural plant species (OJ No L 225, 12. 10. 1970, p. 1), as last amended by Directive 90/654/EEC (OJ No L 353, 17. 12. 1990, p. 48).

Council Directive 70/458/EEC of 29 September 1970 on the marketing of vegetable seed (OJ No L 225, 12. 10. 1970, p. 7), as last amended by Directive 90/654/EEC (OJ No L 353, 17. 12. 1990, p. 48).

Council Directive 70/524/EEC of 23 November 1970 concerning additives in feedingstuffs (OJ No L 270, 14. 12. 1970, p. 1), as last amended by Directive 91/336/EEC (OJ No L 185, 11. 7. 1991, p. 31).

Council Directive 74/63/EEC of 17 December 1973 on undesirable substances and products in animal nutrition (OJ No L 38, 11. 2. 1974, p. 31), as last amended by Directive 92/88/EEC (OJ No L 321, 6. 11. 1992, p. 24).

Council Directive 77/93/EEC of 21 December 1976 on protective measures against the introduction into the Community of organims harmful to plants or plant products and against their spread within the Community (OJ No L 26, 31. 1. 1977, p. 20), as last amended by Directive 93/19/EEC (OJ No L 96, 22. 4. 1993, p. 33).

Council Directive 82/471/EEC of 30 June 1982 concerning certain products used in animal nutrition (OJ No L 213, 21. 7. 1982, p. 8), as last amended by Directive 90/654/EEC (OJ No L 353, 17. 12. 1990, p. 48).

Council resolution of 22 January 1990 concerning trans-European networks (OJ No C 27, 6. 2. 1990, p. 8).

Council Decision 90/424/EEC of 26 June 1990 on expenditure in the veterinary field (OJ No L 224, 18. 8. 1990, p. 19), as last amended by Decision 92/438/EEC (OJ No L 243, 25. 8. 1992, p. 27).

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Subsection B5
(Consumer protection, internal market, industry and trans-European networks)

CHAPTER B5-7 2 — TELECOMMUNICATIONS NETWORKS *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B5-7 2 1	*(cont'd)*						
B5-7 2 1 3	*(cont'd)*						
B5-7 2 1 4	Networks to monitor exports and quantitative restrictions in the Community						
	Differentiated appropriations	900 000	800 000	700 000	200 000	149 790,—	149 790,—

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Subsection B5

(Consumer protection, internal market, industry and trans-European networks)

CHAPTER B5-7 2 — TELECOMMUNICATIONS NETWORKS *(cont'd)*

Article Item	Remarks
B5-7 2 1	***(cont'd)***
B5-7 2 1 3	***(cont'd)***

Council Directive 90/425/EEC of 26 June 1990 concerning veterinary and zootechnical checks applicable in intra-Community trade in certain live animals and products with a view to the completion of the internal market (OJ No L 224, 18. 8. 1990, p. 29), as last amended by Directive 92/60/EEC (OJ No L 268, 14. 9. 1992, p. 75).

Council resolution of 15 October 1990 on measures to be taken in the veterinary field with a view to the completion of the internal market (OJ No C 288, 16. 11. 1990, p. 1).

Council Directive 91/414/EEC of 15 July 1991 concerning the placing of EEC-accepted plant protection products on the market (OJ No L 230, 19. 8. 1991, p. 1).

Council Decision 92/438/EEC of 13 July 1992 on computerization of veterinary import procedures (Shift project), amending Directives 90/675/EEC, 91/496/EEC, 91/628/EEC and Decision 90/424/EEC, and repealing Decision 88/192/EEC (OJ No L 243, 25. 8. 1992, p. 27).

Commission Directive 92/87/EEC of 26 October 1992 establishing a non-exclusive list of the main ingredients normally used and marketed for the preparation of compound feedingstuffs intended for animals other than pets (OJ No L 319, 4. 11. 1992, p. 19).

This appropriation is intended to cover implementation of this operation.

The commitment appropriation authorized for 1994 is ECU 2 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations	1 675 274	300 000	667 000	708 274		
Commitment appropriations carried over from 1992						
Appropriation for 1993	2 000 000	667 000	833 000	500 000		
Appropriation for 1994	2 000 000		500 000	1 000 000	500 000	
Total	5 675 274	967 000	2 000 000	2 208 274	500 000	

B5-7 2 1 4 *Former Article B5-3 1 4*

Treaty establishing the European Community, and in particular Articles 8a, 113, 129c and 129d thereof.

Council resolution of 22 January 1990 concerning trans-European networks (OJ No C 27, 6. 2. 1990, p. 8).

Communication from the Commission to the Council and the European Parliament of 10 December 1990 entitled 'Towards trans-European networks : for a Community action programme' (COM(90) 585 final).

Communication from the Commission to the Council and the European Parliament of 7 October 1991 on the requirements for the exchange of information between administrations to ensure the functioning of the internal market (SEC(91) 1752 final).

Communication from the Commission to the Council and the European Parliament of 18 December 1991 on the abolition of frontier controls (COM(91) 549 final).

Communication from the Commission to the Council and the European Parliament of 11 February 1992 entitled 'From the Single Act to Maastricht and beyond — the means to match our ambitions' (COM(92) 2000 final).

Communication from the Commission to the Council and the European Parliament of 10 March 1992 on the Community's finances between now and 1997 (COM(92) 2001 final).

Conclusions of the Council, as adopted on 31 March 1992, on trans-European networks (OJ No C ..., ..., p. ...).

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Subsection B5
(Consumer protection, internal market, industry and trans-European networks)

CHAPTER B5-7 2 — TELECOMMUNICATIONS NETWORKS *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B5-7 2 1	***(cont'd)***						
B5-7 2 1 4	*(cont'd)*						

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Subsection B5

(Consumer protection, internal market, industry and trans-European networks)

CHAPTER B5-7 2 — TELECOMMUNICATIONS NETWORKS *(cont'd)*

Article Item	Remarks
B5-7 2 1	***(cont'd)***
B5-7 2 1 4	***(cont'd)***
	Communication from the Commission to the Council and the European Parliament of 31 January 1992 on export controls on dual-use goods and technologies and the completion of the internal market (SEC(92) 85 final). Communication from the Commission to the Council of 1 June 1992 on the implications of completion of the internal market for commercial policy in the textiles and clothing sector (SEC(92) 896 final). Proposal for a Council Regulation (EEC), submitted by the Commission on 31 August 1992, on the control of exports of certain dual-use goods and technologies and of certain nuclear products and technologies (OJ No C 253, 30. 9. 1992, p. 13), amended on 11 February 1993 (OJ No C ..., ..., p. ...). Council Regulation (EEC) No 3911/92 of 9 December 1992 on the export of cultural goods (OJ No L 395, 31. 12. 1992, p. 1). Proposal for a Council Decision, submitted by the Commission on 12 March 1993, adopting a multiannual Community programme to support the implementation of trans-European networks for the interchange of data between administrations (IDA) (OJ No C 105, 16. 4. 1993, p. 12). This appropriation is intended to cover expenditure on : — establishment of the data communications network between the Commission and the licensing bureaus in the Member States in order : — to administer the Community's quantitative restrictions on imports and exports (including surveillance measures), — to exchange information on export controls on dual-use goods and technologies, — coordination and assistance in starting up the network, — joint training for users, — support for closer cooperation between the Member States on licensing policy, by organizing seminars bringing together the national authorities concerned. It also covers expenditure on studies, meetings of experts, conferences, congresses, information and publications directly linked with the achievement of the objective of the measure of which they form an integral part; this excludes expenditure involved in the management of these measures or in general administration (see Commission communication of 22 April 1992).

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Subsection B5
(Consumer protection, internal market, industry and trans-European networks)

CHAPTER B5-7 2 — TELECOMMUNICATIONS NETWORKS *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B5-7 2 1	*(cont'd)*						
B5-7 2 1 4	*(cont'd)*						
	Article B5-7 2 1 — Total	45 800 000	36 973 000	29 500 000	13 551 000	18 816 780,56	14 006 037,25
	Non-differentiated appropriations — Sub-total					3 001 965,—	3 001 965,—
	Differentiated appropriations — Sub-total	59 800 000	44 173 000	36 500 000	17 518 000	18 654 789,56	13 832 905,25
	CHAPTER B5-7 2 TOTAL	59 800 000	44 173 000	36 500 000	17 518 000	21 656 754,56	16 834 870,25

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Subsection B5

(Consumer protection, internal market, industry and trans-European networks)

CHAPTER B5-7 2 — TELECOMMUNICATIONS NETWORKS *(cont'd)*

Article Item	Remarks
B5-7 2 1	*(cont'd)*
B5-7 2 1 4	*(cont'd)*

The commitment appropriation authorized for 1994 is ECU 900 000.

The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations						
Commitment appropriations carried over from 1992						
Appropriation for 1993	700 000	200 000	500 000			
Appropriation for 1994	900 000		300 000	300 000	300 000	
Total	1 600 000	200 000	800 000	300 000	300 000	

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Subsection B5
(Consumer protection, internal market, industry and trans-European networks)

CHAPTER B5-7 3 — EUROPEAN INVESTMENT FUND

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B5-7 3						
B5-7 3 0	***European Investment Fund — Provision of paid-up shares of subscribed capital***						
	Differentiated appropriations	30 000 000	30 000 000	p.m.	p.m.		

COMMISSION

Subsection B5

(Consumer protection, internal market, industry and trans-European networks)

CHAPTER B5-7 3 — EUROPEAN INVESTMENT FUND

Article Item	Remarks

B5-7 3 0

Proposal for a Council Decision, submitted by the Commission on 15 January 1993, on Community membership of the European Investment Fund (OJ No C 37, 11. 2. 1993, p. 20).

This appropriation is intended to cover the annual Community contribution to the paid-up capital of the European Investment Fund.

The commitment appropriation authorized for 1994 is ECU 30 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations						
Commitment appropriations carried over from 1992						
Appropriation for 1993	p.m.	p.m.				
Appropriation for 1994	30 000 000		30 000 000			
Total	30 000 000	p.m.	30 000 000			

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Subsection B5
(Consumer protection, internal market, industry and trans-European networks)

CHAPTER B5-7 3 — EUROPEAN INVESTMENT FUND *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B5-7 3 1	***European Investment Fund — Callable portion of subscribed capital*** Differentiated appropriations	p.m.	p.m.	p.m.	p.m.		
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	30 000 000	30 000 000	p.m.	p.m.		
	CHAPTER B5-7 3 TOTAL	30 000 000	30 000 000	p.m.	p.m.		
	Non-differentiated appropriations — Sub-total					3 001 965,—	3 001 965,—
	Differentiated appropriations — Sub-total	289 800 000	194 173 000	221 500 000	112 359 000	159 336 789,56	123 593 705,25
	Title B5-7 — Total	**289 800 000**	**194 173 000**	**221 500 000**	**112 359 000**	**162 338 754,56**	**126 595 670,25**

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Subsection B5

(Consumer protection, internal market, industry and trans-European networks)

CHAPTER B5-7 3 — EUROPEAN INVESTMENT FUND *(cont'd)*

Article Item	Remarks
B5-7 3 1	Proposal for a Council Decision, submitted by the Commission on 15 January 1993, on Community membership of the European Investment Fund (OJ No C 37, 11. 2. 1993, p. 20). This article is intended to cover the Community contribution to the callable capital of the European Investment Fund. Commitment appropriation authorized for 1994 : p.m. The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations						
Commitment appropriations carried over from 1992						
Appropriation for 1993	p.m.	p.m.				
Appropriation for 1994	p.m.		p.m.			
Total	p.m.	p.m.	p.m.			

COMMISSION

Subsection B5
(Consumer protection, internal market, industry and trans-European networks)

TITLE B5-8

COOPERATION IN THE FIELDS OF JUSTICE AND HOME AFFAIRS

CHAPTER B5-8 0 — COOPERATION IN THE FIELDS OF JUSTICE AND HOME AFFAIRS

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B5-8 0						
B5-8 0 0	***Cooperation in the fields of justice and home affairs***						
	Differentiated appropriations	p.m.	p.m.				

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Subsection B5

(Consumer protection, internal market, industry and trans-European networks)

TITLE B5-8

COOPERATION IN THE FIELDS OF JUSTICE AND HOME AFFAIRS

CHAPTER B5-8 0 — COOPERATION IN THE FIELDS OF JUSTICE AND HOME AFFAIRS

Article Item	Remarks
B5-8 0 0	*New article* Treaty on European Union, and in particular Title VI, Article K.8 thereof. This article is to accommodate any expenditure on common action on cooperation in the fields of justice and home affairs provided for under Title VI of the Treaty, in particular in the following areas: 1. asylum policy; 2. rules governing the crossing by persons of the external borders of the Member States and the exercise of controls thereon; 3. immigration policy and policy regarding nationals of third countries: (a) conditions of entry and movement by nationals of third countries on the territory of Member States; (b) conditions of residence by nationals of third countries on the territory of Member States, including family reunion and access to employment; (c) combating unauthorized immigration, residence and work by nationals of third countries on the territory of Member States; 4. combating drug addiction in so far as this is not covered by 7 to 9; 5. combating fraud on an international scale in so far as this is not covered by 7 to 9; 6. judicial cooperation in civil matters; 7. judicial cooperation in criminal matters; 8. customs cooperation; 9. police cooperation for the purposes of preventing and combating terrorism, unlawful drug trafficking and other serious forms of international crime, including if necessary certain aspects of customs cooperation, in connection with the organization of a Union-wide system for exchanging information within a European Police Office (Europol). Commitment appropriation authorized for 1994: p.m. The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations Commitment appropriations carried over from 1992 Appropriation for 1993 Appropriation for 1994	p.m.		p.m.			
Total	p.m.		p.m.			

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Subsection B5
(Consumer protection, internal market, industry and trans-European networks)

CHAPTER B5-8 0 — COOPERATION IN THE FIELDS OF JUSTICE AND HOME AFFAIRS *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B5-8 0 3	***Vocational training programme for refugees in the Community*** Differentiated appropriations	p.m.	p.m.				
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	p.m.	p.m.				
	CHAPTER B5-8 0 TOTAL	p.m.	p.m.				
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	p.m.	p.m.				
	Title B5-8 — Total	**p.m.**	**p.m.**				
	Non-differentiated appropriations — Sub-total					65 113 781,17	65 113 781,17
	Differentiated appropriations — Sub-total	557 050 000	454 953 000	423 133 000	280 722 000	310 213 511,21	248 129 698,83
	Subsection B5 — Total	**557 050 000** *(5 805 600)*	**454 953 000** *(2 018 839)*	**423 133 000**	**280 722 000**	**375 327 292,38**	**313 243 480,—**

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Subsection B5

(Consumer protection, internal market, industry and trans-European networks)

CHAPTER B5-8 0 — COOPERATION IN THE FIELDS OF JUSTICE AND HOME AFFAIRS *(cont'd)*

Article Item	Remarks
B5-8 0 3	*New article* This article is intended to cover the Community contribution to vocational training programmes for refugees. These programmes may be administered by municipalities or NGOs. The Community contribution must not exceed 50 % of the total cost of the measure. Commitment appropriation authorized for 1994 : p.m. The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations Commitment appropriations carried over from 1992 Appropriation for 1993 Appropriation for 1994	p.m.		p.m.			
Total	p.m.		p.m.			

SUBSECTION B6

RESEARCH AND TECHNOLOGICAL DEVELOPMENT

COMMISSION

Subsection B6

(Research and technological development)

Summary of appropriations (1994 and 1993) and outturn (1992)

Title Chapter	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-1	**JOINT RESEARCH CENTRE — STAFF AND RESOURCES**						
B6-1 1	STAFF	160 350 000	160 350 000	162 269 000	162 108 000	152 974 266,09	151 694 677,13
B6-1 2	RESOURCES	52 232 000	46 751 000	43 980 000	37 016 000	47 397 778,09	42 349 629,62
	Title B6-1 — Total	**212 582 000**	**207 101 000**	**206 249 000**	**199 124 000**	**200 372 044,18**	**194 044 306,75**
B6-3	**JOINT RESEARCH CENTRE — DIRECT OPERATING APPROPRIATIONS — FRAMEWORK PROGRAMME 1990 TO 1994**						
B6-3 1	ENABLING TECHNOLOGIES	8 721 000	6 145 000	7 645 000	5 040 000	6 432 296,23	3 427 914,03
B6-3 2	MANAGEMENT OF NATURAL RESOURCES	24 723 000	19 837 000	20 882 000	14 864 000	19 329 558,26	8 027 015,06
B6-3 3	MANAGEMENT OF INTELLECTUAL RESOURCES	10 780 000	11 366 000	7 511 000	6 767 000	5 346 922,41	2 272 643,06
B6-3 5	EXPLORATORY RESEARCH	1 368 000	1 000 000	p.m.	426 000	2 024 675,59	741 907,59
	Title B6-3 — Total	**45 592 000**	**38 348 000**	**36 038 000**	**27 097 000**	**33 133 452,49**	**14 469 479,74**
B6-4	**JOINT RESEARCH CENTRE — DIRECT OPERATING APPROPRIATIONS — ACTIVITIES IN SUPPORT OF THE FRAMEWORK PROGRAMME 1990 TO 1994**						
B6-4 1	COMPLETION OF THE FORMER JOINT PROGRAMMES	p.m.	1 087 000	p.m.	3 309 000	689 798,17	15 234 824,45
B6-4 2	SUPPORT FOR THE COMMISSION'S DEPARTMENTS	18 609 000	20 464 000	17 000 000	10 799 000	19 963 275,64	15 159 359,32
B6-4 3	PROVISION OF SERVICES FOR OUTSIDE BODIES	p.m.	p.m.	p.m.	p.m.	7 222 758,65	5 648 267,53
B6-4 4	OPERATION OF THE HFR	p.m.	p.m.	p.m.	p.m.	12 718 713,08	12 687 294,10
	Title B6-4 — Total	**18 609 000**	**21 551 000**	**17 000 000**	**14 108 000**	**40 594 545,54**	**48 729 745,40**

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Subsection B6
(Research and technological development)

Summary of appropriations (1994 and 1993) and outturn (1992) *(cont'd)*

Title Chapter	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-5	**INDIRECT ACTION PROJECTS (SHARED-COST PROJECTS) AND CONCERTED ACTION PROJECTS — FRAMEWORK PROGRAMME 1987 TO 1991**						
B6-5 4	EXPLOITATION AND OPTIMUM USE OF BIOLOGICAL RESOURCES	1 300 000	11 288 000	1 300 000	12 471 000	1 275 092,78	9 152 155,35
B6-5 5	ENERGY	3 300 000	13 702 000	2 700 000	10 634 000	10 786 837,09	15 748 492,14
B6-5 9	COMPLETION OF THE SECOND FRAMEWORK PROGRAMME (1987 TO 1991)	p.m.	190 485 000	11 800 000	469 942 000	233 671 991,06	868 953 525,42
	Title B6-5 — Total	**4 600 000**	**215 475 000**	**15 800 000**	**493 047 000**	**245 733 920,93**	**893 854 172,91**
B6-6	**INDIRECT ACTION PROJECTS (SHARED-COST PROJECTS), CONCERTED ACTION PROJECTS AND SUPPLEMENTARY PROGRAMMES — FRAMEWORK PROGRAMME 1990 TO 1994**						
B6-6 1	ENABLING TECHNOLOGIES	969 312 000	850 102 000	894 507 000	711 502 000	1 171 251 366,45	472 961 836,82
B6-6 2	MANAGEMENT OF NATURAL RESOURCES	582 853 000	518 005 000	598 887 000	424 381 000	702 688 606,66	246 678 986,56
B6-6 3	MANAGEMENT OF INTELLECTUAL RESOURCES	188 049 000	168 376 000	261 521 000	96 676 000	106 809 637,35	8 830 283,66
	Title B6-6 — Total	**1 740 214 000**	**1 536 483 000**	**1 754 915 000**	**1 232 559 000**	**1 980 749 610,46**	**728 471 107,04**
B6-7	**DISSEMINATION AND EXPLOITATION ACTIVITIES — FRAMEWORK PROGRAMME 1990 TO 1994**						
B6-7 1	DISSEMINATION AND EXPLOITATION OF RESULTS	19 161 000	17 200 000	22 000 000	18 791 000	24 839 097,59	2 132 036,40
	Title B6-7 — Total	**19 161 000**	**17 200 000**	**22 000 000**	**18 791 000**	**24 839 097,59**	**2 132 036,40**
B6-8	**STRATEGIC ANALYSIS AND PREPARATORY MEASURES FOR THE FRAMEWORK PROGRAMME 1994 TO 1998**						
B6-8 0	STRATEGIC ANALYSIS	15 850 000	12 358 000	13 900 000	14 098 000	35 794 182,31	34 486 942,96
B6-8 1	TRANSSECTORAL ACTIVITIES	29 500 000	30 319 000	13 600 000	35 000 000	67 870 964,88	34 713 478,72

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Subsection B6
(Research and technological development)

Summary of appropriations (1994 and 1993) and outturn (1992) *(cont'd)*

Title Chapter	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-8 3	PREPARATORY MEASURES FOR THE FOURTH FRAMEWORK PROGRAMME	327 500 000	223 825 396	175 320 000	150 284 000	141 612 045,42	80 777 431,19
B6-8 4	MEASURES TO COMBAT FRAUD IN THE SHARED-COST RESEARCH SECTOR	p.m.	p.m.				
B6-8 5	GENERAL RESERVE FOR THE FOURTH FRAMEWORK PROGRAMME (1994 TO 1998)	p.m.	p.m.				
	Title B6-8 — Total	**372 850 000**	**266 502 396**	**202 820 000**	**199 382 000**	**245 277 192,61**	**149 977 852,87**
B6-9	**EXPLOITATION OF THE INDUSTRIAL POTENTIAL OF COMMUNITY RESEARCH, DEVELOPMENT AND TECHNOLOGICAL DEMONSTRATION POLICY**						
B6-9 0	EXPLOITATION OF THE INDUSTRIAL POTENTIAL OF RESULTS OF RESEARCH INTO INFORMATION AND COMMUNICATION TECHNOLOGY	99 000 000	55 837 604	10 000 000	29 970 000	38 971 799,02	36 562 038,71
B6-9 1	EXPLOITATION OF THE INDUSTRIAL POTENTIAL OF RESULTS OF RESEARCH INTO INDUSTRIAL TECHNOLOGIES	1 500 000	500 000				
B6-9 2	EXPLOITATION OF THE INDUSTRIAL POTENTIAL OF ENVIRONMENTAL RESEARCH RESULTS	p.m.	p.m.				
B6-9 3	EXPLOITATION OF THE INDUSTRIAL POTENTIAL OF RESULTS OF RESEARCH INTO LIFE SCIENCES AND TECHNOLOGIES	p.m.	p.m.				
B6-9 4	EXPLOITATION OF THE INDUSTRIAL POTENTIAL OF ENERGY RESEARCH RESULTS	184 000 000	142 500 000	174 000 000	78 000 000	160 827 214,62	84 544 514,98
B6-9 5	EXPLOITATION OF THE INDUSTRIAL POTENTIAL OF TRANSPORT RESEARCH RESULTS	p.m.	p.m.				
	Title B6-9 — Total	**284 500 000**	**198 837 604**	**184 000 000**	**107 970 000**	**199 799 013,64**	**121 106 553,69**
	Subsection B6 — Total	**2 698 108 000**	**2 501 498 000**	**2 438 822 000**	**2 292 078 000**	**2 970 498 877,44**	**2 152 785 254,80**

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Subsection B6
(Research and technological development)

TITLE B6-1

JOINT RESEARCH CENTRE — STAFF AND RESOURCES

CHAPTER B6-1 1 — STAFF

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B6-1 1						
B6-1 1 1	***Persons associated with the institution***						
	Differentiated appropriations	160 350 000	160 350 000	162 269 000	162 108 000	152 974 266,09	151 694 677,13
	(Contribution by EFTA countries)	*(6 353 511)*	*(6 329 368)*				

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Subsection B6
(Research and technological development)

TITLE B6-1

JOINT RESEARCH CENTRE — STAFF AND RESOURCES

CHAPTER B6-1 1 — STAFF

Article Item	Remarks
	The appropriations in this subsection cover not only expenditure on operations and staff covered by the Staff Regulations, but also other expenditure on staff, contracting, infrastructure, information and publications and any other administrative expenditure arising from research and technological development operations. Revenue available for re-use in Titles B6-1 to B6-4 in accordance with Article 27 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1), is estimated at ECU 6 000 000; various revenue may be used to provide additional appropriations to be used as earmarked in Titles B6-1, B6-3 or B6-4.
B6-1 1 1	*Former Item B6-1 1 1 1* Treaty establishing the European Community, and in particular Article 130k thereof. Treaty establishing the European Atomic Energy Community, and in particular Articles 7 and 8 thereof. Council Decision 92/273/EEC of 29 April 1992 adopting specific research programmes to be implemented by the Joint Research Centre for the European Economic Community (1992 to 1994) (OJ No L 141, 23. 5. 1992, p. 11). Council Decision 92/274/Euratom of 29 April 1992 adopting specific research programmes to be implemented by the Joint Research Centre for the European Atomic Energy Community (1992 to 1994) (OJ No L 141, 23. 5. 1992, p. 20). Council Decision 92/275/Euratom of 29 April 1992 adopting a supplementary research programme to be implemented by the Joint Research Centre for the European Atomic Energy Community (1992 to 1995) (OJ No L 141, 23. 5. 1992, p. 27). Council resolution of 29 April 1992 concerning the activities to be undertaken by the Joint Research Centre (OJ No C 118, 9. 5. 1992, p. 8). This appropriation covers expenditure relating to the staff complement of the Joint Research Centre. In view of the fact that there is a shortfall in the actual staff complement (due to the way in which research centres operate), this appropriation will also cover expenditure relating to visiting scientists, fellows and seconded staff. Staff are assigned to the execution of tasks entrusted to the Joint Research Centre, and in particular: — implementation of the specific programmes pursuant to Article 130k of the EC Treaty and Article 7 of the Euratom Treaty (on the basis of the research and technological development framework programme 1992 to 1994), — exploratory research activities, — activities essential to the performance of work entrusted to the Joint Research Centre by other Commission departments (notably pursuant to Article 8 of the Euratom Treaty), — activities essential to the performance of work entrusted to the Joint Research Centre by outside bodies and individuals, including operation of the HFR (high-flux reactor). The commitment appropriation authorized for 1994 shall, in principle, be paid in full in the course of the year.

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Subsection B6
(Research and technological development)

CHAPTER B6-1 1 — STAFF *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-1 1 1	*(cont'd)*						

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(Research and technological development)

CHAPTER B6-1 1 — STAFF *(cont'd)*

Article Item	Remarks
B6-1 1 1	*(cont'd)*

The breakdown of appropriations for staff expenditure is as follows :

Programme	Commitments	Payments
Framework programme (nuclear)	40 442 665	40 442 665
Framework programme (non-nuclear)	67 304 141	67 304 141
Non-framework programme	52 603 194	52 603 194
Total	160 350 000	160 350 000

The commitment appropriation authorized for 1994 is ECU 160 350 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations	3 442 934	3 442 934				
Commitment appropriations carried over from 1992						
Appropriation for 1993	162 269 000	158 665 066	603 934	3 000 000		
Appropriation for 1994	160 350 000		159 746 066	603 934		
Total	326 061 934	162 108 000	160 350 000	3 603 934		

To the appropriations entered in this item must be added the contributions from the EFTA States pursuant to the Agreement establishing the European Economic Area, and in particular Article 82 and Protocol No 31 thereof.

These amounts, given here for information, accruing from contributions from the EFTA States, entered against Article 6 3 0 of the statement of revenue and constituting 'allocated revenue' in accordance with the third indent of Article 4 (2) of the Financial Regulation of 21 December 1977, applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1), give rise to the opening of corresponding appropriations and to implementation under Annex III to Part B, which forms an integral part of the general budget.

The EFTA States' contribution will derive solely from their participation in the non-nuclear activities under the framework programme.

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Subsection B6
(Research and technological development)

CHAPTER B6-1 1 — STAFF *(cont'd)*

CHAPTER B6-1 2 — RESOURCES

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-1 1 1	*(cont'd)*						
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	160 350 000	160 350 000	162 269 000	162 108 000	152 974 266,09	151 694 677,13
	CHAPTER B6-1 1 TOTAL	160 350 000 *(6 353 511)*	160 350 000 *(6 329 368)*	162 269 000	162 108 000	152 974 266,09	151 694 677,13
	CHAPTER B6-1 2						
B6-1 2 1	***Resources*** Differentiated appropriations	52 232 000	46 751 000	43 980 000	37 016 000	47 397 778,09	42 349 629,62
	(Contribution by EFTA countries)	*(1 897 094)*	*(1 036 255)*				

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Subsection B6
(Research and technological development)

CHAPTER B6-1 1 — STAFF *(cont'd)*

CHAPTER B6-1 2 — RESOURCES

Article Item	Remarks
B6-1 1 1	*(cont'd)* It should be taken into account that expenditure in respect of staff assigned to outside bodies and individuals, including the operation of the HFR facility, gives rise to a repayment equal to the revenue collected. The effect of the repayment, which is the subject of comments in Items 6 2 2 0 and 6 2 2 2 of the statement of revenue, is to reduce the own resources required to fund the Joint Research Centre.
B6-1 2 1	*Former Item B6-1 2 1 1* Treaty establishing the European Community, and in particular Article 130k thereof. Treaty establishing the European Atomic Energy Community, and in particular Articles 7 and 8 thereof. Council Decision 92/273/EEC of 29 April 1992 adopting specific research programmes to be implemented by the Joint Research Centre for the European Economic Community (1992 to 1994) (OJ No L 141, 23. 5. 1992, p. 11). Council Decision 92/274/Euratom of 29 April 1992 adopting specific research programmes to be implemented by the Joint Research Centre for the European Atomic Energy Community (1992 to 1994) (OJ No L 141, 23. 5. 1992, p. 20). Council Decision 92/275/Euratom of 29 April 1992 adopting a supplementary research programme to be implemented by the Joint Research Centre for the European Atomic Energy Community (1992 to 1995) (OJ No L 141, 23. 5. 1992, p. 27). Council resolution of 29 April 1992 concerning the activities to be undertaken by the Joint Research Centre (OJ No C 118, 9. 5. 1992, p. 8). This appropriation covers expenditure in respect of all resources used for the implementation of the Joint Research Centre activities. It is covered by the framework programme, namely : — expenditure in respect of the scientific and technical support for the institutes of the Joint Research Centre (workshops, computer centre, nuclear support activities, irradiation equipment (reactors, cyclotron, particle accelerators), hot cells, research departments, stores, etc.), including that directly associated with the operation of the scientific divisions, — all expenditure in respect of the administrative and technical infrastructure, including that for the Joint Research Centre Directorate-General, incurred in providing support for its institutes, — specific expenditure relating to the units concerned at the Geel, Ispra, Karlsruhe, Seville and Petten sites, including the Joint Research Centre Directorate-General divided between Brussels and Ispra (purchases of all types and contracts). In addition, part of the appropriation, an estimated ECU 2 500 000, is for the upgrading of nuclear installations, the treatment of effluent, hot cell inspection, waste storage and work to make disused installations safe, especially Ispra 1, which was shut down in 1973.

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Subsection B6
(Research and technological development)

CHAPTER B6-1 2 — RESOURCES *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-1 2 1	*(cont'd)*						

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Subsection B6
(Research and technological development)

CHAPTER B6-1 2 — RESOURCES *(cont'd)*

Article Item	Remarks
B6-1 2 1	*(cont'd)*

This article covers all expenditure incurred in respect of the HFR (high-flux reactor) in experiments performed in that facility which relate to the objectives of the framework programme (Article B6-3 2 3) and activities on behalf of outside bodies which came under Chapter B6-4 3.

Futhermore, this major installation is the subject of an additional programme (equivalent to a service on behalf of an outside body) covered by Chapter B6-4 4.

The shared use of the resources by the various Joint Research Centre activities (framework programme, scientific and technical support for the Commission, provision of services for outside bodies, etc.) is described in the table of equivalence set out in Annex I to this part of the statement of expenditure in this section of the general budget. This shared use is proportional to the theoretical number of research staff ('front line' staff directly involved in research and scientific and technical back-up staff).

The breakdown of appropriations for staff expenditure is evaluated as follows :

Programme	Commitments	Payments
Framework programme (nuclear)	15 946 058	14 584 074
Framework programme (non-nuclear)	20 096 329	18 372 007
Non-framework programme	16 189 613	13 794 919
Total	52 232 000	46 751 000

The commitment appropriation authorized for 1994 is ECU 52 232 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations	18 127 039	13 595 279	3 399 000	1 132 760		
Commitment appropriations carried over from 1992						
Appropriation for 1993	43 980 000	23 420 721	15 420 000	3 083 567	2 055 712	
Appropriation for 1994	52 232 000		27 932 000	18 225 000	3 645 000	2 430 000
Total	114 339 039	37 016 000	46 751 000	22 441 327	5 700 712	2 430 000

To the appropriations entered in this item must be added the contributions from the EFTA States pursuant to the Agreement establishing the European Economic Area, and in particular Article 82 and Protocol No 31.

These amounts, given here for information accruing from contributions from the EFTA States, entered against Article 6 3 0 of the statement of revenue and constituting 'allocated revenue' in accordance with the third indent of Article 4 (2) of the Financial Regulation of 21 December 1977, applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1), give rise to the opening of corresponding appropriations and to implementation under Annex III to Part B, which forms an integral part of the general budget.

The EFTA States' contribution will derive solely from their participation in the non-nuclear activities under the framework programme.

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Subsection B6
(Research and technological development)

CHAPTER B6-1 2 — RESOURCES *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-1 2 1	*(cont'd)*						
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	52 232 000	46 751 000	43 980 000	37 016 000	47 397 778,09	42 349 629,62
	CHAPTER B6-1 2 TOTAL	52 232 000 *(1 897 094)*	46 751 000 *(1 036 255)*	43 980 000	37 016 000	47 397 778,09	42 349 629,62
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	212 582 000	207 101 000	206 249 000	199 124 000	200 372 044,18	194 044 306,75
	Title B6-1 — Total	**212 582 000** *(8 250 605)*	**207 101 000** *(7 365 623)*	**206 249 000**	**199 124 000**	**200 372 044,18**	**194 044 306,75**

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Subsection B6
(Research and technological development)

CHAPTER B6-1 2 — RESOURCES *(cont'd)*

Article Item	Remarks
B6-1 2 1	*(cont'd)* Other expenditure incurred under this article in respect of various activities on behalf of outside bodies will be refunded, possibly over a number of financial years, to the amount of the revenue received; the refunds, on which a comment is made under Items 6 6 2 0 and 6 2 2 2 of the statement of revenue, will mean that fewer own resources will be required to finance the Joint Research Centre.

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Subsection B6
(Research and technological development)

TITLE B6-3

JOINT RESEARCH CENTRE — DIRECT OPERATING APPROPRIATIONS — FRAMEWORK PROGRAMME 1990 TO 1994

CHAPTER B6-3 1 — ENABLING TECHNOLOGIES

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B6-3 1						
B6-3 1 2	***Industrial and materials technologies***						
B6-3 1 2 1	Industrial and materials technologies Differentiated appropriations	4 202 000	3 137 000	3 305 000	2 297 000	2 915 415,90	1 242 700,10
	(Contribution by EFTA countries)	*(396 669)*	*(112 002)*				

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Subsection B6

(Research and technological development)

TITLE B6-3

JOINT RESEARCH CENTRE — DIRECT OPERATING APPROPRIATIONS — FRAMEWORK PROGRAMME 1990 TO 1994

CHAPTER B6-3 1 — ENABLING TECHNOLOGIES

Article Item	Remarks
B6-3 1 2	
B6-3 1 2 1	Council Decision 92/273/EEC of 29 April 1992 adopting specific research programmes to be implemented by the Joint Research Centre for the European Atomic Energy Community (1992 to 1994) (OJ No L 141, 23. 5. 1992, p. 11). Council resolution of 29 April 1992 concerning the activities to be undertaken by the Joint Research Centre (OJ No C 118, 9. 5. 1992, p. 8). This item covers the Joint Research Centre's research relating to industrial technology and materials, the two objectives being materials and the working environment. This appropriation is intended to cover specific expenditure relating to the research in question (purchases of all types and contracts). A table of equivalence set out in Annex I to this part of the statement of expenditure in this section presents the various resources committed to the performance of these research activities (staff, various resources and operating appropriations). The commitment appropriation authorized for 1994 is ECU 4 202 000. The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations	1 592 716	1 194 537	298 634	99 545		
Commitment appropriations carried over from 1992						
Appropriation for 1993	3 305 000	1 102 463	1 651 903	330 380	220 254	
Appropriation for 1994	4 202 000		1 186 463	2 280 187	441 210	294 140
Total	9 099 716	2 297 000	3 137 000	2 710 112	661 464	294 140

To the appropriations entered in this item must be added the contributions from the EFTA States pursuant to the Agreement establishing the European Economic Area, and in particular Article 82 and Protocol No 31 thereof.

These amounts, given here for information, accruing from contributions from the EFTA States, entered against Article 6 3 0 of the statement of revenue and constituting 'allocated revenue' in accordance with the third indent of Article 4 (2) of the Financial Regulation of 21 December 1977, applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1), give rise to the opening of corresponding appropriations and to implementation under Annex III to Part B, which forms an integral part of the general budget.

The EFTA States' contribution will derive solely from their participation in the non-nuclear activities under the framework programme.

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Subsection B6
(Research and technological development)

CHAPTER B6-3 1 — ENABLING TECHNOLOGIES *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-3 1 2	*(cont'd)*						
B6-3 1 2 2	Measurement and testing Differentiated appropriations	4 519 000	3 008 000	4 340 000	2 743 000	3 516 880,33	2 185 213,93
	(Contribution by EFTA countries)	*(426 594)*	*(119 086)*				

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Subsection B6
(Research and technological development)

CHAPTER B6-3 1 — ENABLING TECHNOLOGIES *(cont'd)*

Article Item	Remarks
B6-3 1 2	*(cont'd)*
B6-3 1 2 2	Council Decision 92/273/EEC of 29 April 1991 adopting specific research programmes to be implemented by the Joint Research Centre for the European Economic Community (1992 to 1994) (OJ No L 141, 23. 5. 1992, p. 11). Council resolution of 29 April 1992 concerning the activities to be undertaken by the Joint Research Centre (OJ No C 118, 9. 5. 1992, p. 8). This item covers the Joint Research Centre's research relating to measurement methods and reference materials, the objectives being : — preparation, characterization and certification of samples, — long-lived or stable isotope mass spectrometry, — nuclear data measurements and evaluation, — radionuclide metrology, — applied radiation techniques. This appropriation is intended to cover specific expenditure relating to the research in question (purchases of all types and contracts). A table of equivalence set out in Annex I to this part of the statement of expenditure in this section of the general budget presents the various resources committed to the performance of these research activities (staff, various resources and operating appropriations). The commitment appropriation authorized for 1994 is ECU 4 519 000. The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations	731 666	548 750	137 187	45 729		
Commitment appropriations carried over from 1992						
Appropriation for 1993	4 340 000	2 194 250	1 609 313	321 862	214 575	
Appropriation for 1994	4 519 000		1 261 500	2 319 000	455 700	482 800
Total	9 590 666	2 743 000	3 008 000	2 686 591	670 275	482 800

To the appropriations entered in this item must be added the contributions from the EFTA States pursuant to the Agreement establishing the European Economic Area, and in particular Article 82 and Protocol No 31 thereof.

These amounts, given here for information, accruing from contributions from the EFTA States, entered against Article 6 3 0 of the statement of revenue and constituting 'allocated revenue' in accordance with the third indent of Article 4 (2) of the Financial Regulation of 21 December 1977, applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1), give rise to the opening of corresponding appropriations and to implementation under Annex III to Part B, which forms an integral part of the general budget.

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Subsection B6
(Research and technological development)

CHAPTER B6-3 1 — ENABLING TECHNOLOGIES *(cont'd)*

CHAPTER B6-3 2 — MANAGEMENT OF NATURAL RESOURCES

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-3 1 2	*(cont'd)*						
B6-3 1 2 2	*(cont'd)*						
	Article B6-3 1 2 — Total	8 721 000 *(823 263)*	6 145 000 *(231 088)*	7 645 000	5 040 000	6 432 296,23	3 427 914,03
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	8 721 000	6 145 000	7 645 000	5 040 000	6 432 296,23	3 427 914,03
	CHAPTER B6-3 1 TOTAL	8 721 000 *(823 263)*	6 145 000 *(231 088)*	7 645 000	5 040 000	6 432 296,23	3 427 914,03
	CHAPTER B6-3 2						
B6-3 2 1	***Environment***						
B6-3 2 1 1	Environment Differentiated appropriations	10 324 000	9 694 000	9 478 000	6 131 000	8 840 979,37	3 095 475,07
	(Contribution by EFTA countries)	*(974 586)*	*(271 364)*				

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Subsection B6
(Research and technological development)

CHAPTER B6-3 1 — ENABLING TECHNOLOGIES *(cont'd)*

CHAPTER B6-3 2 — MANAGEMENT OF NATURAL RESOURCES

Article Item	Remarks
B6-3 1 2	*(cont'd)*
B6-3 1 2 2	*(cont'd)* The EFTA States' contribution will derive solely from their participation in the non-nuclear activities under the framework programme.
B6-3 2 1	
B6-3 2 1 1	Council Decision 92/273/EEC of 29 April 1992 adopting specific research programmes to be implemented by the Joint Research Centre for the European Atomic Energy Community (1992 to 1994) (OJ No L 141, 23. 5. 1992, p. 11). Council resolution of 29 April 1992 concerning the activities to be undertaken by the Joint Research Centre (OJ No C 118, 9. 5. 1992, p. 8). This item covers the Joint Research Centre's research relating to the environment, the three objectives being : — participation in global change programmes, — technologies and engineering for the environment, — research into industrial hazards. This appropriation is intended to cover specific expenditure relating to the research in question (purchases of all types and contracts). A table of equivalence set out in Annex I to this part of the statement of expenditure in this section presents the various resources committed to the performance of these research activities (staff, various resources and operating appropriations).

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(Research and technological development)

CHAPTER B6-3 2 — MANAGEMENT OF NATURAL RESOURCES *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-3 2 1	*(cont'd)*						
B6-3 2 1 1	*(cont'd)*						
	Article B6-3 2 1 — Total	10 324 000 *(974 586)*	9 694 000 *(271 364)*	9 478 000	6 131 000	8 840 979,37	3 095 475,07
B6-3 2 3	***Energy***						
B6-3 2 3 2	Nuclear fission safety Differentiated appropriations	10 794 000	7 417 000	8 922 000	7 545 000	8 819 441,93	4 212 563,50

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Subsection B6
(Research and technological development)

CHAPTER B6-3 2 — MANAGEMENT OF NATURAL RESOURCES *(cont'd)*

Article Item	Remarks
B6-3 2 1	***(cont'd)***
B6-3 2 1 1	***(cont'd)***

The commitment appropriation authorized for 1994 is ECU 10 324 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations	5 745 504	4 309 128	1 077 282	359 094		
Commitment appropriations carried over from 1992						
Appropriation for 1993	9 478 000	1 821 872	5 742 096	1 148 419	765 613	
Appropriation for 1994	10 324 000		2 874 622	4 944 728	995 190	1 509 460
Total	25 547 504	6 131 000	9 694 000	6 452 241	1 760 803	1 509 460

To the appropriations entered in this item must be added the contributions from the EFTA States pursuant to the Agreement establishing the European Economic Area, and in particular Article 82 and Protocol No 31 thereof.

These amounts, given here for information, accruing from contributions from the EFTA States, entered against Article 6 3 0 of the statement of revenue and constituting 'allocated revenue' in accordance with the third indent of Article 4 (2) of the Financial Regulation of 21 December 1977, applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1), give rise to the opening of corresponding appropriations and to implementation under Annex III to Part B, which forms an integral part of the general budget.

B6-3 2 3

B6-3 2 3 2 Council Decision 92/274/Euratom of 29 April 1992 adopting specific research programmes to be implemented by the Joint Research Centre for the European Atomic Energy Community (1992 to 1994) (OJ No L 141, 23. 5. 1992, p. 20).

Council resolution of 29 April 1992 concerning the activities to be undertaken by the Joint Research Centre (OJ No C 118, 9. 5. 1992, p. 8).

This item covers the Joint Research Centre's research relating to nuclear fission safety, the four objectives being :

— reactor safety,

— safeguarding and management of fissile materials,

— radioactive waste management,

— actinides and fuel cycle safety.

This appropriation is intended to cover specific expenditure relating to the research in question (purchases of all types and contracts).

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Subsection B6
(Research and technological development)

CHAPTER B6-3 2 — MANAGEMENT OF NATURAL RESOURCES *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-3 2 3	***(cont'd)***						
B6-3 2 3 2	*(cont'd)*						
B6-3 2 3 3	Controlled thermonuclear fusion Differentiated appropriations	3 605 000	2 726 000	2 482 000	1 188 000	1 669 136,96	718 976,49

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Subsection B6
(Research and technological development)

CHAPTER B6-3 2 — MANAGEMENT OF NATURAL RESOURCES *(cont'd)*

Article Item	Remarks
B6-3 2 3	*(cont'd)*
B6-3 2 3 2	*(cont'd)*

A table of equivalence set out in Annex I to this part of the statement of expenditure in this section presents the various resources committed to the performance of these research activities (staff, various resources and operating appropriations).

The commitment appropriation authorized for 1994 is ECU 10 794 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations	4 606 878	3 455 159	863 789	287 930		
Commitment appropriations carried over from 1992						
Appropriation for 1993	8 922 000	4 089 841	3 624 119	724 824	483 216	
Appropriation for 1994	10 794 000		2 929 092	4 431 558	936 810	2 496 540
Total	24 322 878	7 545 000	7 417 000	5 444 312	1 420 026	2 496 540

B6-3 2 3 3

Council Decision 92/274/Euratom of 29 April 1992 adopting specific research programmes to be implemented by the Joint Research Centre for the European Atomic Energy Community (1992 to 1994) (OJ No L 141, 23. 5. 1992, p. 20).

Council resolution of 29 April 1992 concerning the activities to be undertaken by the Joint Research Centre (OJ No C 118, 9. 5. 1992, p. 8).

This item covers the Joint Research Centre's research relating to controlled thermonuclear fusion, the single objective being fusion reactor technology and safety.

This appropriation is intended to cover specific expenditure relating to the research in question (purchase of all types and contracts).

A table of equivalence set out in Annex I to this part of the statement of expenditure in this section presents the various resources committed to the performance of these research activities (staff, various resources and operating appropriations).

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Subsection B6
(Research and technological development)

CHAPTER B6-3 2 — MANAGEMENT OF NATURAL RESOURCES *(cont'd)*

CHAPTER B6-3 3 — MANAGEMENT OF INTELLECTUAL RESOURCES

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-3 2 3	*(cont'd)*						
B6-3 2 3 3	*(cont'd)*						
	Article B6-3 2 3 — Total	14 399 000	10 143 000	11 404 000	8 733 000	10 488 578,89	4 931 539,99
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	24 723 000	19 837 000	20 882 000	14 864 000	19 329 558,26	8 027 015,06
	CHAPTER B6-3 2 TOTAL	24 723 000 *(974 586)*	19 837 000 *(271 364)*	20 882 000	14 864 000	19 329 558,26	8 027 015,06
	CHAPTER B6-3 3						
B6-3 3 1	***Human capital and mobility*** Differentiated appropriations	10 780 000	11 366 000	7 511 000	6 767 000	5 346 922,41	2 272 643,06
	(Contribution by EFTA countries)	*(1 017 632)*	*(778 585)*				

COMMISSION

Subsection B6
(Research and technological development)

CHAPTER B6-3 2 — MANAGEMENT OF NATURAL RESOURCES *(cont'd)*

CHAPTER B6-3 3 — MANAGEMENT OF INTELLECTUAL RESOURCES

Article Item	Remarks
B6-3 2 3	*(cont'd)*
B6-3 2 3 3	*(cont'd)*

The commitment appropriation authorized for 1994 is ECU 3 605 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations	950 160	712 620	178 155	59 385		
Commitment appropriations carried over from 1992						
Appropriation for 1993	2 482 000	475 380	1 504 965	300 993	200 662	
Appropriation for 1994	3 605 000		1 042 880	1 004 770	260 610	1 296 740
Total	7 037 160	1 188 000	2 726 000	1 365 148	461 272	1 296 740

B6-3 3 1

Council Decision 92/273/EEC of 29 April 1992 adopting specific research programmes to be implemented by the Joint Research Centre for the European Atomic Energy Community (1992 to 1994) (OJ No L 141, 23. 5. 1992, p. 11).

Council Decision 92/274/Euratom of 29 April 1992 adopting specific research programmes to be implemented by the Joint Research Centre for the European Atomic Energy Community (1992 to 1994) (OJ No L 141, 23. 5. 1992, p. 20).

Council resolution of 29 April 1992 concerning the activities to be undertaken by the Joint Research Centre (OJ No C 118, 9. 5. 1992, p. 8).

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Subsection B6
(Research and technological development)

CHAPTER B6-3 3 — MANAGEMENT OF INTELLECTUAL RESOURCES *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-3 3 1	*(cont'd)*						
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	10 780 000	11 366 000	7 511 000	6 767 000	5 346 922,41	2 272 643,06
	CHAPTER B6-3 3 TOTAL	10 780 000 *(1 017 632)*	11 366 000 *(778 585)*	7 511 000	6 767 000	5 346 922,41	2 272 643,06

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Subsection B6
(Research and technological development)

CHAPTER B6-3 3 — MANAGEMENT OF INTELLECTUAL RESOURCES *(cont'd)*

Article Item	Remarks
B6-3 3 1	*(cont'd)*

This article covers the Joint Research Centre's activities in the field of human capital and mobility. It concerns the incorporation of young scientists into research teams led by experienced researchers of the Joint Research Centre. The fields of research concerned will all be advanced, future-oriented fields (advanced technology, access to the only existing installations, etc.).

This appropriation is intended to cover the expenditure inherent in this type of activity, essentially expenditure to cover the grants and allowances paid to young researchers, expenditure in respect of information and publications, and travelling and subsistence expenses incurred by young researchers.

A table of equivalence set out in Annex I to this part of the statement of expenditure in this section presents the various resources committed to the performance of these activities (staff, various resources and operating appropriations).

The commitment appropriation authorized for 1994 is ECU 10 780 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations	2 374 279	1 780 709	593 570			
Commitment appropriations carried over from 1992						
Appropriation for 1993	7 511 000	4 986 291	2 524 709			
Appropriation for 1994	10 780 000		8 247 721	2 532 279		
Total	20 665 279	6 767 000	11 366 000	2 532 279		

To the appropriations entered in this Article must be added the contributions from the EFTA States pursuant to the Agreement establishing the European Economic Area, and in particular Article 82 and Protocol No 31 thereof.

These amounts, given here for information, accruing from contributions from the EFTA States, entered against Article 6 3 0 of the statement of revenue and constituting 'allocated revenue' in accordance with the third indent of Article 4 (2) of the Financial Regulation of 21 December 1977, applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1), give rise to the opening of corresponding appropriations and to implementation under Annex III to Part B, which forms an integral part of the general budget.

The EFTA States' contribution will derive solely from their participation in the non-nuclear activities under the framework programme.

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Subsection B6
(Research and technological development)

CHAPTER B6-3 5 — EXPLORATORY RESEARCH

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B6-3 5						
B6-3 5 1	***Exploratory research*** Differentiated appropriations	1 368 000	1 000 000	p.m.	426 000	2 024 675,59	741 907,59
	(Contribution by EFTA countries)	*(85 516)*	*(24 578)*				

COMMISSION

Subsection B6

(Research and technological development)

CHAPTER B6-3 5 — EXPLORATORY RESEARCH

Article Item	Remarks
B6-3 5 1	Council Decision 92/273/EEC of 29 April 1992 adopting specific research programmes to be implemented by the Joint Research Centre for the European Economic Community (1992-1994) (OJ No L 141, 23. 5. 1992, p. 11). Council Decision 92/274/Euratom of 29 April 1992 adopting specific research programmes to be implemented by the Joint Research Centre for the European Atomic Energy Community (1992 to 1994) (OJ No L 141, 23. 5. 1992, p. 20). Council resolution of 29 April 1992 concerning the activities to be undertaken by the Joint Research Centre (OJ No C 118, 9. 5. 1992, p. 8). This article covers the Joint Research Centre's activities relating to exploratory research intended to raise the level of excellence of the laboratories in selected scientific fields and to search for new ideas. This appropriation is intended to cover the specific appropriations for this type of activity (purchases of all types and contracts). Other areas of research and investigation to be defined during the course of the financial year and selected after consulting the Joint Research Centre's Board of Governors will be additionally financed by the transfer of appropriations under the conditions set out in Article 95 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1). This article will be financed from other chapters covered by the framework programme up to a limit of 5 % of their initial appropriations. The commitment appropriation authorized for 1994 is ECU 1 368 000. The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations	1 282 768	426 000	642 576	214 192		
Commitment appropriations carried over from 1992						
Appropriation for 1993	p.m.	p.m.				
Appropriation for 1994	1 368 000		357 424	757 932	252 644	
Total	2 650 768	426 000	1 000 000	972 124	252 644	

To the appropriations entered in this Article must be added the contributions from the EFTA States pursuant to the Agreement establishing the European Economic Area, and in particular Article 82 and Protocol No 31 thereof.

These amounts, given here for information, accruing from contributions from the EFTA States, entered against Article 6 3 0 of the statement of revenue and constituting 'allocated revenue' in accordance with the third indent of Article 4 (2) of the Financial Regulation of 21 December 1977, applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1), give rise to the opening of corresponding appropriations and to implementation under Annex III to Part B, which forms an integral part of the general budget.

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Subsection B6
(Research and technological development)

CHAPTER B6-3 5 — EXPLORATORY RESEARCH *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-3 5 1	*(cont'd)*						
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	1 368 000	1 000 000	p.m.	426 000	2 024 675,59	741 907,59
	CHAPTER B6-3 5 TOTAL	1 368 000 *(85 516)*	1 000 000 *(24 578)*	p.m.	426 000	2 024 675,59	741 907,59
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	45 592 000	38 348 000	36 038 000	27 097 000	33 133 452,49	14 469 479,74
	Title B6-3 — Total	**45 592 000** *(2 900 997)*	**38 348 000** *(1 305 615)*	**36 038 000**	**27 097 000**	**33 133 452,49**	**14 469 479,74**

CHAPTER B6-3 5 — EXPLORATORY RESEARCH *(cont'd)*

Article Item	Remarks
B6-3 5 1	*(cont'd)* The EFTA States' contribution will derive solely from their participation in the non-nuclear activities under the framework programme.

COMMISSION

Subsection B6
(Research and technological development)

TITLE B6-4

JOINT RESEARCH CENTRE — DIRECT OPERATING APPROPRIATIONS — ACTIVITIES IN SUPPORT OF THE FRAMEWORK PROGRAMME 1990 TO 1994

CHAPTER B6-4 1 — COMPLETION OF THE FORMER JOINT PROGRAMMES

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B6-4 1						
B6-4 1 2	***Completion of the joint programmes 1980 to 1983, 1984 to 1987 and 1988 to 1991*** Differentiated appropriations	p.m.	1 087 000	p.m.	3 309 000	689 798,17	15 234 824,45

COMMISSION

Subsection B6

(Research and technological development)

TITLE B6-4

JOINT RESEARCH CENTRE — DIRECT OPERATING APPROPRIATIONS — ACTIVITIES IN SUPPORT OF THE FRAMEWORK PROGRAMME 1990 TO 1994

CHAPTER B6-4 1 — COMPLETION OF THE FORMER JOINT PROGRAMMES

Article Item	Remarks
B6-4 1 2	*Joint Programme 1980 to 1983* Council Decision 80/317/EEC, Euratom of 13 March 1980 adopting a research programme to be implemented by the Joint Research Centre for the European Atomic Energy Community and for the European Economic Community (1980 to 1983) (OJ No L 72, 18. 3. 1980, p. 11). The joint programme 1980 to 1983 covered the following five areas : nuclear safety, new sources of energy, study and protection of the environment, nuclear measurements and specific support for the Commission's activities. *Joint Programme 1984 to 1987* Council Decision 84/1/Euratom, EEC of 22 December 1983 adopting a research programme to be implemented by the Joint Research Centre for the European Atomic Energy Community and for the European Economic Community (1984 to 1987) (OJ No L 3, 5. 1. 1984, p. 21). The joint programme 1984 to 1987 covered the following five areas : industrial technology, thermonuclear fusion, nuclear fission, non-nuclear energy sources and the environment. *Joint programmme 1988 to 1991* Council Decision 88/521/EEC of 14 October 1988 adopting specific research programmes to be implemented by the Joint Research Centre for the European Economic Community (1988 to 1991) (OJ No L 286, 20. 10. 1988, p. 29). Council Decision 88/522/Euratom of 14 October 1988 adopting specific research programmes to be implemented by the Joint Research Centre for the European Atomic Energy Community (1988 to 1991) (OJ No L 286, 20. 10. 1988, p. 33). The joint programme 1988 to 1991 covered the following three areas : quality of life, modernization of industrial sectors and energy, to which exploratory research was added. This appropriation is intended to cover earlier commitments. The illustrative breakdown of appropriations over these expenditure groups is derived from the table of equivalence set out in Annex I to this part of the statement of expenditure in this section.

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Subsection B6
(Research and technological development)

CHAPTER B6-4 1 — COMPLETION OF THE FORMER JOINT PROGRAMMES *(cont'd)*

CHAPTER B6-4 2 — SUPPORT FOR THE COMMISSION'S DEPARTMENTS

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-4 1 2	*(cont'd)*						
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	p.m.	1 087 000	p.m.	3 309 000	689 798,17	15 234 824,45
	CHAPTER B6-4 1 TOTAL	p.m.	1 087 000	p.m.	3 309 000	689 798,17	15 234 824,45
	CHAPTER B6-4 2						
B6-4 2 1	***Support for the Commission's departments*** Differentiated appropriations	18 609 000	20 464 000	17 000 000	10 799 000	19 963 275,64	15 159 359,32

COMMISSION

Subsection B6
(Research and technological development)

CHAPTER B6-4 1 — COMPLETION OF THE FORMER JOINT PROGRAMMES *(cont'd)*

CHAPTER B6-4 2 — SUPPORT FOR THE COMMISSION'S DEPARTMENTS

Article Item	Remarks
B6-4 1 2	*(cont'd)* Commitment appropriation authorized for 1994 : p.m. The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations	3 795 591	2 709 000	1 086 591			
Commitment appropriations carried over from 1992	600 000	600 000				
Appropriation for 1993	p.m.	p.m.				
Appropriation for 1994	p.m.		p.m.			
Total	4 395 591	3 309 000	1 087 000 (1)			

(1) Including a ECU 409 surplus in relation to commitments still to be settled on 31 December 1992.

B6-4 2 1	Treaty establishing the European Atomic Energy Community, and in particular Article 8 (1) thereof. Council resolution of 29 June 1988 concerning the activities to be undertaken by the Joint Research Centre (JRC) (OJ No C 197, 27. 7. 1988, p. 4). Council Decision 88/503/EEC of 26 September 1988 adopting a pilot project on remote sensing applied to agricultural statistics (OJ No L 273, 5. 10. 1988, p. 12). Council Decision 92/273/EEC of 29 April 1992 adopting specific research programmes to be implemented by the Joint Research Centre for the European Economic Community (1992 to 1994) (OJ No L 141, 23. 5. 1992, p. 11). Council Decision 92/274/Euratom of 29 April 1992 adopting specific research programmes to be implemented by the Joint Research Centre for the European Atomic Energy Community (1992 to 1994) (OJ No L 141, 23. 5. 1992, p. 20). Council resolution of 29 April 1992 concerning the activities to be undertaken by the Joint Research Centre (OJ No C 118, 9. 5. 1992, p. 8).

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Subsection B6
(Research and technological development)

CHAPTER B6-4 2 — SUPPORT FOR THE COMMISSION'S DEPARTMENTS *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-4 2 1	*(cont'd)*						

COMMISSION
Subsection B6
(Research and technological development)

CHAPTER B6-4 2 — SUPPORT FOR THE COMMISSION'S DEPARTMENTS *(cont'd)*

Article Item	Remarks
B6-4 2 1	*(cont'd)* This appropriation is intended to cover the estimated expenditure involved in the work which the Joint Research Centre is required by the Commission to carry out in order to provide specialist scientific and technical support for certain departments (purchases of all types and contracts). Notably in respect of support for: — the common agricultural policy, — the environmental protection policy, — the development of methods to replace experiments on animals, — the social policy (protection against radiation, safety at the workplace), — the development policy (use of remote sensing), — the energy policy (nuclear safeguards, energy saving and alternative energy sources), — the international cooperation (technical assistance and cooperation), — the Community Bureau of Reference (CBR), — other common policies. The agricultural remote sensing is being carried out in support of the common agricultural policy under the Council Decision adopting a pilot project applicable to agricultural statistics. Within the Joint Research Centre a special unit has been set up to study methods to replace experiments on animals. The funding and human resources for this project should accord with the short-term political objective that the Community has set itself for 1998 : reducing experiments on animals by 50 %. The activities in support of the Community Bureau of Reference, evaluated at ECU 500 000 in commitments and in payments are performed under the programme of research and development in the field of measurement and testing, the appropriations for which have been entered under Item B6-6 1 2 2. A table of equivalence set out in Annex I to this part of the statement of expenditure in this section presents the various resources committed to the performance of these research activities (staff, various implementation resources and operating appropriations).

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Subsection B6
(Research and technological development)

CHAPTER B6-4 2 — SUPPORT FOR THE COMMISSION'S DEPARTMENTS *(cont'd)*

CHAPTER B6-4 3 — PROVISION OF SERVICES FOR OUTSIDE BODIES

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-4 2 1	*(cont'd)*						
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	18 609 000	20 464 000	17 000 000	10 799 000	19 963 275,64	15 159 359,32
	CHAPTER B6-4 2 TOTAL	18 609 000	20 464 000	17 000 000	10 799 000	19 963 275,64	15 159 359,32
	CHAPTER B6-4 3						
B6-4 3 1	***Work on behalf of outside bodies — Direct operating appropriations***						
	Differentiated appropriations	p.m.	p.m.	p.m.	p.m.	7 222 758,65	3 723 430,13

COMMISSION

Subsection B6
(Research and technological development)

CHAPTER B6-4 2 — SUPPORT FOR THE COMMISSION'S DEPARTMENTS *(cont'd)*

CHAPTER B6-4 3 — PROVISION OF SERVICES FOR OUTSIDE BODIES

Article Item	Remarks

B6-4 2 1 *(cont'd)*

The commitment appropriation authorized for 1994 is ECU 18 609 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations	12 575 036	9 262 527	2 484 382	828 127		
Commitment appropriations carried over from 1992						
Appropriation for 1993	17 000 000	1 536 473	11 597 645	2 319 529	1 546 353	
Appropriation for 1994	18 609 000		6 381 973	8 970 452	1 953 945	1 302 630
Total	48 184 036	10 799 000	20 464 000	12 118 108	3 500 298	1 302 630

B6-4 3 1 Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1), and in particular Article 96 (1) thereof.

Council resolution of 29 June 1988 concerning the activities to be undertaken by the Joint Research Centre (JRC) (OJ No C 197, 27. 7. 1988, p. 4).

Council Decision 89/340/EEC of 3 May 1989 concerning work for third parties performed by the Joint Research Centre relevant to the European Economic Community (OJ No L 142, 25. 5. 1989, p. 10).

Council resolution of 29 April 1992 concerning the activities to be undertaken by the Joint Research Centre (OJ No C 118, 9. 5. 1992, p. 8).

This article is intended to receive the appropriations required for the expenditure specific to the various tasks performed on behalf of outside bodies, which is evaluated jointly with the outside body in question in each individual case.

Additional appropriations will be opened for this article, in accordance with Article 96 (1) of the Financial Regulation, to cover specific expenditure for each contract with an outside body to the amount of the revenue to be entered in Item 6 2 2 3.

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Subsection B6
(Research and technological development)

CHAPTER B6-4 3 — PROVISION OF SERVICES FOR OUTSIDE BODIES *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-4 3 1	*(cont'd)*						
B6-4 3 2	***Work on behalf of outside bodies — Advance fund*** Differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	1 924 837,40

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Subsection B6
(Research and technological development)

CHAPTER B6-4 3 — PROVISION OF SERVICES FOR OUTSIDE BODIES *(cont'd)*

Article Item	Remarks
B6-4 3 1	*(cont'd)*

The services planned are, in particular, the following:

— supplies, the provision of services and work carried out in general against payment,

— operation, for the benefit of Member States, of facilities or the performance of research that is additional to the specific research programmes,

— the performance of research activities or the provision of services within the industrial clubs for which the partners from industry must pay an enrolment fee and annual subscriptions,

— in-cyclotron irradiation,

— chemical decontamination,

— radiation protection,

— metallography,

— cooperation contracts on radioactive waste,

— training,

— outside customers of the Ispra data processing centre,

— irradiation for outside bodies and individuals (outside the supplementary programme) in the HFR (high-flux reactor) at the Petten establishment.

Commitment appropriation authorized for 1994: p.m.

The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations						
Commitment appropriations carried over from 1992						
Appropriation for 1993	p.m.	p.m.				
Appropriation for 1994	p.m.		p.m.			
Total	p.m.	p.m.	p.m.			

B6-4 3 2

Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1), and in particular Article 96 (1) thereof.

Council resolution of 29 June 1988 concerning the activities to be undertaken by the Joint Research Centre (JRC) (OJ No C 197, 27. 7. 1988, p. 4).

Council Decision 89/340/EEC of 3 May 1989 concerning work for third parties performed by the Joint Research Centre relevant to the European Economic Community (OJ No L 142, 25. 5. 1989, p. 10).

Council resolution of 29 April 1992 concerning the activities to be undertaken by the Joint Research Centre (OJ No C 118, 9. 5. 1992, p. 8).

This article is intended to cover the follow-up of the operations carried out during the 1988 to 1991 joint programme as part of an advance fund enabling the Joint Research Centre to make certain investments intended to generate new markets and to conduct marketing campaigns.

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Subsection B6
(Research and technological development)

CHAPTER B6-4 3 — PROVISION OF SERVICES FOR OUTSIDE BODIES *(cont'd)*

CHAPTER B6-4 4 — OPERATION OF THE HFR

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-4 3 2	*(cont'd)*						
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	p.m.	p.m.	p.m.	p.m.	7 222 758,65	5 648 267,53
	CHAPTER B6-4 3 TOTAL	p.m.	p.m.	p.m.	p.m.	7 222 758,65	5 648 267,53
	CHAPTER B6-4 4						
B6-4 4 1	***HFR — 1992 to 1995 supplementary programme*** Differentiated appropriations	p.m.	p.m.	p.m.	p.m.	10 904 734,60	8 127 230,69

CHAPTER B6-4 3 — PROVISION OF SERVICES FOR OUTSIDE BODIES *(cont'd)*

CHAPTER B6-4 4 — OPERATION OF THE HFR

Article Item	Remarks
B6-4 3 2	*(cont'd)*

Commitment appropriation authorized for 1994 : p.m.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations	52 089			52 089		
Commitment appropriations carried over from 1992						
Appropriation for 1993	p.m.	p.m.				
Appropriation for 1994	p.m.		p.m.			
Total	52 089	p.m.	p.m.	52 089		

This expenditure will be refunded, possibly over a number of financial years, to the amount of the revenue received; the refunds, on which a comment is made under Item 6 2 2 2 of the statement of revenue, will mean that fewer own resources will be required to finance the Joint Research Centre. Similarly, revenue received for staff employed on work for outside bodies will be used to refund expenditure charged to Article B6-1 1 1 and revenue received for resources used for this work will be used to refund expenditure charged to Article B6-1 2 1.

B6-4 4 1

Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1), and in particular Article 96 (1) thereof.

Council resolution of 29 June 1988 concerning the activities to be undertaken by the Joint Research Centre (JRC) (OJ No C 197, 27. 7. 1988, p. 4).

Council Decision 88/523/Euratom of 14 October 1988 adopting a supplementary research programme to be implemented by the Joint Research Centre for the European Atomic Energy Community (OJ No L 286, 20. 10. 1988, p. 37).

Council Decision 92/275/Euratom of 29 April 1992 adopting a supplementary research programme to be implemented by the Joint Research Centre for the European Atomic Energy Community (1992 to 1995) (OJ No L 141, 23. 5. 1992, p. 27).

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Subsection B6
(Research and technological development)

CHAPTER B6-4 4 — OPERATION OF THE HFR *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-4 4 1	*(cont'd)*						
B6-4 4 2	***HFR — Completion of earlier supplementary programmes*** Differentiated appropriations	p.m.	p.m.	p.m.	p.m.	1 813 978,48	4 560 063,41

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Subsection B6
(Research and technological development)

CHAPTER B6-4 4 — OPERATION OF THE HFR *(cont'd)*

Article Item	Remarks
B6-4 4 1	*(cont'd)*

Council resolution of 29 April 1992 concerning the activities to be undertaken by the Joint Research Centre (OJ No C 118, 9. 5. 1992, p. 8).

The purpose of this supplementary programme is the operation of the HFR installed at the JRC establishment at Petten with research projects of the Federal Republic of Germany and of the Netherlands, each of which finances 50 % of these activities; a part of the Netherlands contribution is intended to take the form of the performance of various services.

Since the 1988 financial year, the operation of the HFR has been a supplementary programme and has been treated as a service for outside bodies, the revenue for which is entered in Items 6 2 2 0 and 6 2 2 1. The total expenditure for 1994 is estimated at ECU 18 971 100 in commitments and ECU 20 355 000 in payments; the Netherlands will supply services for the equivalent of ECU 1 750 000.

In accordance with Article 96 (1) of the Financial Regulation any revenue in excess of the estimates may be used to cover supplementary expenditure; such revenue will be entered in Item 6 2 2 1. It corresponds to specific expenditure estimated at ECU 13 007 100 in commitments and ECU 14 086 000 in payments.

The specific expenditure will give rise to revenue provided by the Federal Republic of Germany and the Netherlands estimated at ECU 7 378 550 and ECU 5 628 550 respectively in commitments and ECU 7 918 000 and ECU 6 168 000 in payments; the Netherlands will supply services equivalent to ECU 1 750 000 in commitments and payments, thus bringing its contribution to 50 % of the total.

In addition, staff expenditure entered under Article B6-1 1 1 is estimated at ECU 5 964 000 in commitments and in payments.

Staff expenditure will give rise to revenue provided by the Germany and the Netherlands of 50 % each. This revenue, featuring in Item 6 2 2 0, will give rise to the repayment of expenditure entered in Article B6-1 1 1.

Commitment appropriation authorized for 1994 : p.m.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations						
Commitment appropriations carried over from 1992						
Appropriation for 1993	p.m.	p.m.				
Appropriation for 1994	p.m.		p.m.			
Total	p.m.	p.m.	p.m.			

B6-4 4 2

Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1), and in particular Article 96 (1) thereof.

Council Decision 84/1/Euratom, EEC of 22 December 1983 adopting a research programme to be implemented by the Joint Research Centre for the European Atomic Energy Community and for the European Economic Community (1984 to 1987) (OJ No L 3, 5. 1. 1984, p. 21).

Council resolution of 29 June 1988 concerning the activities to be undertaken by the Joint Research Centre (JRC) (OJ No C 197, 27. 7. 1988, p. 4).

Council Decision 88/523/Euratom of 14 October 1988 adopting a supplementary research programme to be undertaken by the Joint Research Centre for the European Atomic Energy Community (OJ No L 286, 20. 10. 1988, p. 37).

This article is intended to cover part of the various expenses entailed by the implementation of this programme and not covered by the payment appropriations available for the 1993 and previous financial years.

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Subsection B6
(Research and technological development)

CHAPTER B6-4 4 — OPERATION OF THE HFR *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-4 4 2	*(cont'd)*						
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	p.m.	p.m.	p.m.	p.m.	12 718 713,08	12 687 294,10
	CHAPTER B6-4 4 TOTAL	p.m.	p.m.	p.m.	p.m.	12 718 713,08	12 687 294,10
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	18 609 000	21 551 000	17 000 000	14 108 000	40 594 545,54	48 729 745,40
	Title B6-4 — Total	**18 609 000**	**21 551 000**	**17 000 000**	**14 108 000**	**40 594 545,54**	**48 729 745,40**

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Subsection B6
(Research and technological development)

CHAPTER B6-4 4 — OPERATION OF THE HFR *(cont'd)*

Article Item	Remarks
B6-4 4 2	*(cont'd)*

Commitment appropriation authorized for 1994 : p.m.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations						
Commitment appropriations carried over from 1992						
Appropriation for 1993	p.m.	p.m.				
Appropriation for 1994	p.m.		p.m.			
Total	p.m.	p.m.	p.m.			

An amount of ECU 305 000 in payment revenue is expected.

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(Research and technological development)

TITLE B6-5

INDIRECT ACTION PROJECTS (SHARED-COST PROJECTS) AND CONCERTED ACTION PROJECTS — FRAMEWORK PROGRAMME 1987 TO 1991

CHAPTER B6-5 4 — EXPLOITATION AND OPTIMUM USE OF BIOLOGICAL RESOURCES

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B6-5 4						
B6-5 4 3	***Competitiveness of agriculture and management of agricultural resources***						
B6-5 4 3 1	Coordination of agricultural research						
	Differentiated appropriations	1 300 000	11 288 000	1 300 000	12 471 000	1 275 092,78	9 152 155,35

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Subsection B6
(Research and technological development)

TITLE B6-5

INDIRECT ACTION PROJECTS (SHARED-COST PROJECTS) AND CONCERTED ACTION PROJECTS — FRAMEWORK PROGRAMME 1987 TO 1991

CHAPTER B6-5 4 — EXPLOITATION AND OPTIMUM USE OF BIOLOGICAL RESOURCES

Article Item	Remarks
	These remarks apply to all the budget headings in Title B6-5. The appropriations entered in the articles or items of this title are essentially intended to cover expenditure on contracts for the implementation of the programmes in question, in particular research contracts, contracts of association, study contracts, contracts for integrated projects, specific assessments, coordination and cooperation, and contracts covering fellowships, subsidies, the training and mobility of scientists, participation in international agreements, and the provision of facilities and equipment. This appropriation also covers expenditure on staff whether covered by the Staff Regulation or not, studies, meetings of experts, congresses, information, publications, administrative and technical operation, and certain other expenditure items relating to internal infrastructure and operations linked with the achievement of the objective of the measure of which they form an integral part. The illustrative breakdown of appropriations by type of expenditure is derived from the table of equivalence set out in Annex I to this part of the statement of expenditure in this section (booking codes 1 to 6). The possibility of European third countries or organizations from third countries taking part in European cooperation in the field of scientific and technical research (COST) is envisaged in the case of some of these projects. Any financial contribution will be entered in Article 6 0 2 of the statement of revenue and may lead to additional appropriations being made available in accordance with Article 96 (1) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1). Any revenue from third parties sharing the cost of projects with the Community (firms in European Free Trade Association Member States, industrial consortiums, etc.) entered in Article 6 0 4 of the statement of revenue may lead to additional appropriations being made available in accordance with Article 96 (1) of the Financial Regulation. Additional appropriations will be made available under Item B6-8 0 0 4. Any revenue from charges for participation in seminars, conferences, etc., held by the Commission will be available for reuse in accordance with Article 27 (2) (g) of the Financial Regulation.
B6-5 4 3	
B6-5 4 3 1	Treaty establishing the European Community, and in particular Articles 43 and 130 thereof. Council Regulation (EEC) No 1728/74 of 27 June 1974 on the coordination of agricultural research (OJ No L 182, 5. 7. 1974, p. 1). Council Decision 83/641/EEC of 12 December 1983 adopting joint research programmes and programmes for coordinating agricultural research (OJ No L 358, 22. 12. 1983, p. 36), as last amended by Decision 87/218/EEC (OJ No L 85, 28. 3. 1987, p. 46). Council Decision 90/84/EEC of 26 February 1990 adopting a specific Community research and technological development programme in the field of competitiveness of agriculture and management of agricultural resources (1989 to 1993) (OJ No L 58, 7. 3. 1990, p. 9). The purpose of this five-year agricultural research programme is : — to coordinate, at Community level, certain national research activities to promote rational organization of resources, effective utilization of results and a research policy consistent with the objectives of the common agricultural policy,

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Subsection B6
(Research and technological development)

CHAPTER B6-5 4 — EXPLOITATION AND OPTIMUM USE OF BIOLOGICAL RESOURCES *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-5 4 3	*(cont'd)*						
B6-5 4 3 1	*(cont'd)*						
	Article B6-5 4 3 — Total	1 300 000	11 288 000	1 300 000	12 471 000	1 275 092,78	9 152 155,35
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	1 300 000	11 288 000	1 300 000	12 471 000	1 275 092,78	9 152 155,35
	CHAPTER B6-5 4 TOTAL	1 300 000	11 288 000	1 300 000	12 471 000	1 275 092,78	9 152 155,35

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Subsection B6

(Research and technological development)

CHAPTER B6-5 4 — EXPLOITATION AND OPTIMUM USE OF BIOLOGICAL RESOURCES *(cont'd)*

Article Item	Remarks
B6-5 4 3	*(cont'd)*
B6-5 4 3 1	*(cont'd)*

— to implement joint projects designed to reinforce or complement Member States' research efforts in areas of special Community importance.

It covers the following main themes :

— promotion and development of products in deficit in the Community,

— improvement of quality of agricultural products and search for new uses for traditional agricultural products,

— definition of viable solutions consistent with available possibilities for reducing economic and social disparities between the economically developed regions and less-developed regions,

— reduction of costs of agricultural production systems,

— preparation of long-term plans to arrive at new systems of water and soil management which are beneficial for agriculture, the environment and the countryside,

— development of methods and services for the dissemination of agricultural information so that farmers can adjust readily and efficiently to the changes that will accompany the new developments in the common agricultural policy.

This appropriation is intended to cover staff expenditure in respect of eight staff (two A, four B and two C).

The commitment appropriation authorized for 1994 is ECU 1 300 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations	34 818 767	11 371 000	9 988 000	8 000 000	5 459 767	
Commitment appropriations carried over from 1992						
Appropriation for 1993	1 300 000	1 100 000	200 000			
Appropriation for 1994	1 300 000		1 100 000	200 000		
Total	37 418 767	12 471 000	11 288 000	8 200 000	5 459 767	

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Subsection B6
(Research and technological development)

CHAPTER B6-5 5 — ENERGY

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B6-5 5						
B6-5 5 1	***Fission — Nuclear safety***						
B6-5 5 1 1	Fission — Management and storage of radioactive waste Differentiated appropriations	3 300 000	13 702 000	2 700 000	10 634 000	10 786 837,09	15 748 492,14

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Subsection B6
(Research and technological development)

CHAPTER B6-5 5 — ENERGY

Article Item	Remarks
B6-5 5 1	
B6-5 5 1 1	Council Decision 80/343/Euratom of 18 March 1980 adopting a programme on the management and storage of radioactive waste (1980 to 1984) (OJ No L 78, 25. 3. 1980, p. 22). Council Decision 85/199/Euratom of 12 March 1985 adopting a research and development programme on the management and storage of radioactive waste (1985 to 1989) (OJ No L 83, 25. 3. 1985, p. 20). Council Decision 89/664/Euratom of 15 December 1989 adopting a specific research and technological development programme for the European Atomic Energy Community in the field of management and storage of radioactive waste (1990 to 1994) (OJ No L 395, 30. 12. 1989, p. 28). The third five-year programme (1985 to 1989) of shared-cost action is being followed up by a fourth five-year programme (1990 to 1994) covering the same action lines. The programme has been closely coordinated with work carried out by the Joint Research Centre in the same area and fully integrated with national programmes since its inception in 1975. This programme covers both work following on from the previous programme (relating in particular to the characterization of conditioned waste with a view to storage, the study of confinement barriers and their performance and assessment of the safety of storage) and the design, construction and operation of underground demonstration facilities. Its aim is to ensure the safety and protection of the population and the environment against potential hazards associated with radioactive waste management and develop the corresponding technologies. The programme relates to the following topics: — radioactive waste management studies and associated research and development activities, — construction and/or operation of experimental underground facilities open to joint Community action. This appropriation is intended to cover staff expenditure in respect of 14 staff (seven A, four B and three C).

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Subsection B6
(Research and technological development)

CHAPTER B6-5 5 — ENERGY *(cont'd)*

CHAPTER B6-5 9 — COMPLETION OF THE SECOND FRAMEWORK PROGRAMME (1987 TO 1991)

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-5 5 1	*(cont'd)*						
B6-5 5 1 1	*(cont'd)*						
	Article B6-5 5 1 — Total	3 300 000	13 702 000	2 700 000	10 634 000	10 786 837,09	15 748 492,14
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	3 300 000	13 702 000	2 700 000	10 634 000	10 786 837,09	15 748 492,14
	CHAPTER B6-5 5 TOTAL	3 300 000	13 702 000	2 700 000	10 634 000	10 786 837,09	15 748 492,14
	CHAPTER B6-5 9						
B6-5 9 0	***Completion of the second framework programme (1987 to 1991)***						
	Differentiated appropriations	p.m.	190 485 000	11 800 000	469 942 000	233 671 991,06	868 953 525,42

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Subsection B6
(Research and technological development)

CHAPTER B6-5 5 — ENERGY *(cont'd)*

CHAPTER B6-5 9 — COMPLETION OF THE SECOND FRAMEWORK PROGRAMME (1987 TO 1991)

Article Item	Remarks
B6-5 5 1	*(cont'd)*
B6-5 5 1 1	*(cont'd)*

The commitment appropriation authorized for 1994 is ECU 3 300 000.
The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations	33 928 797	8 634 000	10 617 000	11 250 000	3 427 797	
Commitment appropriations carried over from 1992						
Appropriation for 1993	2 700 000	2 000 000	600 000	100 000		
Appropriation for 1994	3 300 000		2 485 000	650 000	165 000	
Total	39 928 797	10 634 000	13 702 000	12 000 000	3 592 797	

B6-5 9 0 *Former Title B6-5 (except for Items B6-5 4 3 1 and B6-5 5 1 1)*

Council Decision 87/516/Euratom, EEC of 28 September 1987 on the framework programme for Community activities in the field of research and technological development (1987 to 1991) (OJ No L 302, 24. 10. 1987, p. 1).

This appropriation is intended to cover the settlement of commitments entered into. Annex I to this part of the statement of expenditure of this section contains the schedule of legal bases for the specific programmes in the second framework programme.

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CHAPTER B6-5 9 — COMPLETION OF THE SECOND FRAMEWORK PROGRAMME (1987 TO 1991) *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-5 9 0	*(cont'd)*						
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	p.m.	190 485 000	11 800 000	469 942 000	233 671 991,06	868 953 525,42
	CHAPTER B6-5 9 TOTAL	p.m.	190 485 000	11 800 000	469 942 000	233 671 991,06	868 953 525,42
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	4 600 000	215 475 000	15 800 000	493 047 000	245 733 920,93	893 854 172,91
	Title B6-5 — Total	**4 600 000**	**215 475 000**	**15 800 000**	**493 047 000**	**245 733 920,93**	**893 854 172,91**

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CHAPTER B6-5 9 — COMPLETION OF THE SECOND FRAMEWORK PROGRAMME (1987 TO 1991) *(cont'd)*

Article Item	Remarks
B6-5 9 0	*(cont'd)*

Commitment appropriation authorized for 1994 : p.m.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations	854 842 360	463 942 000	185 985 000	140 000 000	45 000 000	19 915 360
Commitment appropriations carried over from 1992						
Appropriation for 1993	11 800 000	6 000 000	4 500 000	1 300 000		
Appropriation for 1994	p.m.		p.m.			
Total	866 642 360	469 942 000	190 485 000	141 300 000	45 000 000	19 915 360

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Subsection B6
(Research and technological development)

TITLE B6-6

INDIRECT ACTION PROJECTS (SHARED-COST PROJECTS), CONCERTED ACTION PROJECTS AND SUPPLEMENTARY PROGRAMMES — FRAMEWORK PROGRAMME 1990 TO 1994

CHAPTER B6-6 1 — ENABLING TECHNOLOGIES

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B6-6 1						
B6-6 1 1	***Information and communications technologies***						
B6-6 1 1 1	Information technology Differentiated appropriations	457 493 000	423 912 000	481 500 000	354 396 500	547 686 684,88	212 870 393,02
	(Contribution by EFTA countries)	*(43 187 339)*	*(16 380 194)*				

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Subsection B6
(Research and technological development)

TITLE B6-6

INDIRECT ACTION PROJECTS (SHARED-COST PROJECTS), CONCERTED ACTION PROJECTS AND SUPPLEMENTARY PROGRAMMES — FRAMEWORK PROGRAMME 1990 TO 1994

CHAPTER B6-6 1 — ENABLING TECHNOLOGIES

Article Item	Remarks
	These remarks apply to all the budget headings in Title B6-6. Council Decision 90/221/Euratom, EEC of 23 April 1990 concerning the framework programme of Community activities in the field of research and technological development (1990 to 1994) (OJ No L 117, 8. 5. 1990, p. 28). Council Decision 93/167/Euratom, EEC of 15 March 1993 adapting Decision 90/221/Euratom, EEC concerning the framework programme of Community activities in the field of research and technological development (1990 to 1994) (OJ No L 69, 20. 3. 1993, p. 43). The appropriations entered in the articles or items of this title are essentially intended to cover expenditure on contracts for the implementation of the programmes in question, in particular research contracts, contracts of association, study contracts, contracts for integrated projects, specific assessments, coordination and cooperation, and contracts covering fellowships, subsidies, the training and mobility of scientists, participation in international agreements, and the provision of facilities and equipment. They also cover expenditure on staff whether covered by the Staff Regulation or not, studies, meetings of experts, conferences, congresses, information, publications, administrative and technical operation, and certain other expenditure items relating to internal infrastructure and operations linked with the achievement of the objective of the measure of which they form an integral part. The illustrative breakdown of appropriations by type of expenditure is derived from the table of equivalence set out in Annex I to this part of the statement of expenditure in this section (booking codes 1 to 6). The possibility of European third countries or organizations in third countries taking part in European cooperation in the field of scientific and technical research (COST) is envisaged in the case of some of these projects. Any financial contribution will be entered in Article 6 0 2 of the statement of revenue and may lead to additional appropriations being made available in accordance with Article 96 (1) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1). Any revenue from third parties sharing the cost of projects with the Community (firms in European Free Trade Association Member States, industrial consortiums, etc.) entered in Article 6 0 4 of the statement of revenue may lead to additional appropriations being made available in accordance with Article 96 (1) of the Financial Regulation. Additional appropriations will be made available under Item B6-8 0 0 4. Any revenue from charges for participation in seminars, conferences, etc., held by the Commission will be available for reuse in accordance with Article 27 (2) (g) of the Financial Regulation.
B6-6 1 1	
B6-6 1 1 1	Council Decision 91/394/EEC of 8 July 1991 adopting a specific research and technological development programme in the field of information technologies (1990 to 1994) (OJ No L 218, 6. 8. 1991, p. 22). This specific programme is designed to : — provide the European information technology industry with the basic technology to meet the competitive requirements of the nineties on a global scale, — improve the ability to use and integrate information technology and to encourage rapid transfer to selected areas of application, — pave the way for the development, implementation and acceptance of international standards, — promote industrial and scientific cooperation through precompetitive research and through special actions which raise the potential for such cooperation in peripheral regions,

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Subsection B6
(Research and technological development)

CHAPTER B6-6 1 — ENABLING TECHNOLOGIES *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-6 1 1	*(cont'd)*						
B6-6 1 1 1	*(cont'd)*						

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Subsection B6
(Research and technological development)

CHAPTER B6-6 1 — ENABLING TECHNOLOGIES *(cont'd)*

Article Item	Remarks
B6-6 1 1	*(cont'd)*
B6-6 1 1 1	*(cont'd)*

— develop and maintain a sufficiently strong foundation of basic research on subjects of potential long-term industrial relevance.

It addresses the following areas:

— microelectronics,

— information processing systems and software,

— advanced home and business systems, peripherals,

— computer-integrated manufacturing and engineering,

— basic research.

Some of the activities to attain this objective are carried out by the Joint Research Centre as part of its work in support of other Commission departments (Articles B6-1 1 1, B6-1 2 1 and B6-4 2 1).

This work by the Joint Research Centre will cost an estimated ECU 1 932 124.

This appropriation is intended to cover staff expenditure in respect of 293 staff (150 A, 49 B and 94 C).

The commitment appropriation authorized for 1994 is ECU 457 493 000.

The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations	334 816 291	202 500 000	67 500 000	64 816 291		
Commitment appropriations carried over from 1992						
Appropriation for 1993	511 500 000 (1)	153 897 000	182 893 000	105 000 000	69 710 000	
Appropriation for 1994	457 493 000		173 519 000	179 481 000	58 700 000	45 793 000
Total	1 303 809 291	356 397 000 (2)	423 912 000	349 297 291	128 410 500	45 793 000

(1) Of which ECU 30 000 000 from transfer No 9/1993.

(2) Of which ECU 2 000 000 from transfer No 9/1993.

To the appropriations entered in this item must be added the contributions from the EFTA States pursuant to the Agreement establishing the European Economic Area, and in particular Article 82 and Protocol No 31 thereof.

These amounts, given here for information, accruing from contributions from the EFTA States, entered against Article 6 3 0 of the statement of revenue and constituting 'allocated revenue' in accordance with the third indent of Article 4 (2) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1), give rise to the opening of corresponding appropriations and to implementation under Annex III to Part B, which forms an integral part of the general budget.

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Subsection B6
(Research and technological development)

CHAPTER B6-6 1 — ENABLING TECHNOLOGIES *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-6 1 1	*(cont'd)*						
B6-6 1 1 2	Communications technology Differentiated appropriations	144 410 000	129 762 000	107 625 000	122 980 500	143 767 864,85	98 889 819,49
	(Contribution by EFTA countries)	*(13 632 304)*	*(5 418 560)*				

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Subsection B6
(Research and technological development)

CHAPTER B6-6 1 — ENABLING TECHNOLOGIES *(cont'd)*

Article Item	Remarks
B6-6 1 1	*(cont'd)*
B6-6 1 1 2	Council Decision 91/352/EEC of 7 June 1991 adopting a specific research and technological development programme in the field of communication technologies (1990 to 1994) (OJ No L 192, 16. 7. 1991, p. 8).

This specific programme is designed for the development of low-cost, high-performance mobile communication systems.

It contributes to the socioeconomic development of the Community, to the reduction of regional and urban/rural economic disparities, to the proper functioning of the internal market and to the competitiveness of the European economy. In addition, it also promotes collaboration between operators in the different sectors and thus improves the quality of communication services, information security and reliability; it strengthens the international competitiveness of the Community's telecommunications industry; it will enable the European operators to meet the new challenges in technologies and services under the best possible conditions; it will allow service providers to improve their cost/benefit ratio and to introduce new or enhanced information services which will both increase revenue and give indispensable support to other Community production sectors; it will create an environment conducive to technical competition and allow services and telecommunications users (individual and corporate) to experiment with certain advanced communications; it will pave the way for the development, implementation and acceptance of international standards.

The work focuses on intelligent network developments, image communications, new generations of mobile communications, information safety and application experiments. The objective of these experiments is to establish the feasibility of applications of advanced communication technologies.

This appropriation is intended to cover staff expenditure in respect of 114 staff (62 A, 13 B and 39 C).

The commitment appropriation authorized for 1994 is ECU 144 410 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations	144 400 469	115 000 000	17 362 000	12 038 469		
Commitment appropriations carried over from 1992						
Appropriation for 1993	117 625 000 (1)	31 980 500	55 000 000	19 000 000	11 644 500	
Appropriation for 1994	144 410 000		57 400 000	63 000 000	20 000 000	4 010 000
Total	406 435 469	146 980 500 (2)	129 762 000	94 038 469	31 644 500	4 010 000

(1) Of which ECU 10 000 000 from transfer No 9/1993.

(2) Of which ECU 24 000 000 from transfer No 9/1993.

To the appropriations entered in this item must be added the contributions from the EFTA States pursuant to the Agreement establishing the European Economic Area, and in particular Article 82 and Protocol No 31 thereof.

These amounts, given here for information, accruing from contributions from the EFTA States, entered against Article 6 3 0 of the statement of revenue and constituting 'allocated revenue' in accordance with the third indent of Article 4 (2) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1), give rise to the opening of corresponding appropriations and to implementation under Annex III to Part B, which forms an integral part of the general budget.

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(Research and technological development)

CHAPTER B6-6 1 — ENABLING TECHNOLOGIES *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-6 1 1	*(cont'd)*						
B6-6 1 1 3	Telematic systems in areas of general interest Differentiated appropriations	79 047 000	85 500 000	78 800 000	112 181 000	168 550 686,65	101 883 414,69
	(Contribution by EFTA countries)	*(7 462 037)*	*(3 115 200)*				

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Subsection B6
(Research and technological development)

CHAPTER B6-6 1 — ENABLING TECHNOLOGIES *(cont'd)*

Article Item	Remarks
B6-6 1 1	*(cont'd)*
B6-6 1 1 3	Council Decision 91/353/EEC of 7 June 1991 adopting a specific programme of research and technological development in the field of telematic systems in areas of general interest (1990 to 1994) (OJ No L 192, 16. 7. 1991, p. 18).

Free movement of people, goods and services in Europe in the internal market will only be possible if a wide range of services are available where and when required. Public services and administrations, as well as most major businesses, will need to be able to operate effectively across national boundaries. Cheap and efficient trans-European communication services are therefore crucial to Europe's social and economic development. Infrastructures for information and data exchange must be quickly brought up to the level needed to meet this challenge. For this, research and technological development projects must be launched right away in order to identify requirements, reach a consensus on common data exchange protocols and procedures and ensure that the right technologies are available.

Measures will be undertaken in the public administration, transport (in particular research in the safety field: the Samovar project and ATT equipment, etc.), health care (including technologies and services for handicapped and elderly people), flexible training and correspondence courses, libraries and linguistics sectors as well as rural areas.

Some of the activities to attain this objective are carried out by the Joint Research Centre as part of its work in support of other Commission departments (Articles B6-1 1 1, B6-1 2 1 and B6-4 2 1).

This work by the Joint Research Centre will cost an estimated ECU 34 495.

This appropriation is intended to cover staff expenditure in respect of 118 staff (63 A, 19 B and 36 C).

The commitment appropriation authorized for 1994 is ECU 79 047 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations	123 739 865	89 000 000	17 500 000	17 239 865		
Commitment appropriations carried over from 1992						
Appropriation for 1993	88 800 000 (1)	26 181 000	35 000 000	19 139 000	8 480 000	
Appropriation for 1994	79 047 000		33 000 000	32 000 000	7 900 000	6 147 000
Total	291 586 865	115 181 000 (2)	85 500 000	68 378 865	16 380 000	6 147 000

(1) Of which ECU 10 000 000 from transfer No 9/1993.

(2) Of which ECU 3 000 000 from transfer No 9/1993.

To the appropriations entered in this item must be added the contributions from the EFTA States pursuant to the Agreement establishing the European Economic Area, and in particular Article 82 and Protocol No 31 thereof.

These amounts, given here for information, accruing from contributions from the EFTA States, entered against Article 6 3 0 of the statement of revenue and constituting 'allocated revenue' in accordance with the third indent of Article 4 (2) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356,

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(Research and technological development)

CHAPTER B6-6 1 — ENABLING TECHNOLOGIES *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-6 1 1	*(cont'd)*						
B6-6 1 1 3	*(cont'd)*						
	Article B6-6 1 1 — Total	680 950 000 *(64 281 680)*	639 174 000 *(24 913 954)*	667 925 000	589 558 000	860 005 236,38	413 643 627,20
B6-6 1 2	***Industrial and materials technologies***						
B6-6 1 2 1	Industrial and materials technologies Differentiated appropriations	259 065 000	193 537 000	204 988 000	110 233 000	295 807 391,98	57 975 033,69
	(Contribution by EFTA countries)	*(24 455 736)*	*(9 056 830)*				

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Subsection B6
(Research and technological development)

CHAPTER B6-6 1 — ENABLING TECHNOLOGIES *(cont'd)*

Article Item	Remarks
B6-6 1 1	*(cont'd)*
B6-6 1 1 3	*(cont'd)* 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1), give rise to the opening of corresponding appropriations and to implementation under Annex III to Part B, which forms an integral part of the general budget.
B6-6 1 2	
B6-6 1 2 1	Council Decision 91/506/EEC of 9 September 1991 adopting a specific programme of research and technological development in the field of industrial and materials technologies (1990 to 1994) (OJ No L 269, 25. 9. 1991, p. 30). Council Decision 91/679/EEC of 19 December 1991 adopting the work programme for the implementation of the specific programme of research and technological development in the field of industrial and materials technologies (1991 to 1994) (OJ No L 375, 31. 12. 1991, p. 18). This specific programme is designed to help rejuvenate Europe's processing industry by strengthening its scientific basis with research and development work. With this in view, encouragement will be given to basic technological research and the integration of the new technologies, especially prenormative work aimed at establishing standards and codes of practice, by the user industries. The environmental aspects of products and processes, which are important components of the work, will be taken into account in all areas of research. The measure covers precompetitive research and technological development in the field of production technology and applications of materials. Integrated projects will receive support in clearly defined areas where several technologies have to be brought together. This programme covers the following areas: — materials and raw materials, — design and manufacture, — research in the field of aeronautics. This appropriation is intended to cover expenditure in respect of 84 staff (49 A, 13 B and 22 C).

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Subsection B6
(Research and technological development)

CHAPTER B6-6 1 — ENABLING TECHNOLOGIES *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-6 1 2	***(cont'd)***						
B6-6 1 2 1	*(cont'd)*						
B6-6 1 2 2	Measurement and testing Differentiated appropriations	29 297 000	17 391 000	21 594 000	11 711 000	15 438 738,09	1 343 175,93
	(Contribution by EFTA countries)	*(2 765 637)*	*(1 124 398)*				

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Subsection B6
(Research and technological development)

CHAPTER B6-6 1 — ENABLING TECHNOLOGIES *(cont'd)*

Article Item	Remarks
B6-6 1 2	***(cont'd)***
B6-6 1 2 1	***(cont'd)***

The commitment appropriation authorized for 1994 is ECU 259 065 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations	214 272 311	56 367 000	56 000 000	70 000 000	23 905 311	8 000 000
Commitment appropriations carried over from 1992						
Appropriation for 1993	204 988 000	53 866 000	41 596 000	70 000 000	30 819 000	8 707 000
Appropriation for 1994	259 065 000		95 941 000	86 000 000	60 000 000	17 124 000
Total	678 325 311	110 233 000	193 537 000	226 000 000	114 724 311	33 831 000

To the appropriations entered in this item must be added the contributions from the EFTA States pursuant to the Agreement establishing the European Economic Area, and in particular Article 82 and Protocol No 31 thereof.

These amounts, given here for information, accruing from contributions from the EFTA States, entered against Article 6 3 0 of the statement of revenue and constituting 'allocated revenue' in accordance with the third indent of Article 4 (2) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1), give rise to the opening of corresponding appropriations and to implementation under Annex III to Part B, which forms an integral part of the general budget.

B6-6 1 2 2

Council Decision 92/247/EEC of 29 April 1992 adopting a specific research and technological development programme in the field of measurement and testing (1990 to 1994) (OJ No L 126, 12. 5. 1992, p. 12).

This specific programme is designed to contribute to the removal of certain trade barriers in the internal market by improving the harmonization of testing, measurement and analysis methods.

It covers the following areas :

— support of regulations and directives,

— sectoral testing problems,

— development of common means of calibration for the Community,

— development of new measurement methods.

More specifically, the aim is to improve the techniques of measurement, testing and chemical analysis if they are not accurate enough and to develop new measurement methods in order to meet the new requirements of industry.

There are two main types of measures :

— research and development projects with at least two partners participating,

— comparisons involving several laboratories in the Member States.

This appropriation covers :

— expenditure in respect of 35 staff (21 A, 4 B and 10 C),

— buildings and infrastructure made available by the Joint Research Centre for preparing, storing and dispatching samples or reference standards, and the running costs and capital expenditure arising therefrom. (Such expenditure is estimated at ECU 500 000).

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Subsection B6
(Research and technological development)

CHAPTER B6-6 1 — ENABLING TECHNOLOGIES *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-6 1 2	*(cont'd)*						
B6-6 1 2 2	*(cont'd)*						
	Article B6-6 1 2 — Total	288 362 000 *(27 221 373)*	210 928 000 *(10 181 228)*	226 582 000	121 944 000	311 246 130,07	59 318 209,62
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	969 312 000	850 102 000	894 507 000	711 502 000	1 171 251 366,45	472 961 836,82
	CHAPTER B6-6 1 TOTAL	969 312 000 *(91 503 053)*	850 102 000 *(35 095 182)*	894 507 000	711 502 000	1 171 251 366,45	472 961 836,82

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(Research and technological development)

CHAPTER B6-6 1 — ENABLING TECHNOLOGIES *(cont'd)*

Article Item	Remarks
B6-6 1 2	***(cont'd)***
B6-6 1 2 2	***(cont'd)***

The commitment appropriation authorized for 1994 is ECU 29 297 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations	13 295 562	4 539 000	1 480 000	6 658 562	618 000	
Commitment appropriations carried over from 1992						
Appropriation for 1993	21 594 000	10 172 000	4 000 000	5 000 000	1 422 000	1 000 000
Appropriation for 1994	29 297 000		11 911 000	9 935 000	4 967 000	2 484 000
Total	64 186 562	14 711 000 (1)	17 391 000	21 593 562	7 007 000	3 484 000

(1) Of which ECU 3 000 000 from transfer No 9/1993.

To the appropriations entered in this item must be added the contributions from the EFTA States pursuant to the Agreement establishing the European Economic Area, and in particular Article 82 and Protocol No 31 thereof.

These amounts, given here for information, accruing from contributions from the EFTA States, entered against Article 6 3 0 of the statement of revenue and constituting 'allocated revenue' in accordance with the third indent of Article 4 (2) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1), give rise to the opening of corresponding appropriations and to implementation under Annex III to Part B, which forms an integral part of the general budget.

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Subsection B6
(Research and technological development)

CHAPTER B6-6 2 — MANAGEMENT OF NATURAL RESOURCES

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B6-6 2						
B6-6 2 1	***Environment***						
B6-6 2 1 1	Environment Differentiated appropriations	95 623 000	75 601 000	72 836 000	64 358 000	114 021 562,22	37 274 023,99
	(Contribution by EFTA countries)	*(9 026 811)*	*(2 882 504)*				

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Subsection B6

(Research and technological development)

CHAPTER B6-6 2 — MANAGEMENT OF NATURAL RESOURCES

Article Item	Remarks
B6-6 2 1	
B6-6 2 1 1	Council Decision 91/354/EEC of 7 June 1991 adopting a specific research and technological development programme in the field of the environment (1990 to 1994) (OJ No L 192, 16. 7. 1991, p. 29).

This specific programme is designed to be instrumental in implementing activity II.3 of the framework programme of research and technological development (1990 to 1994). It ensures the continuation of the previous STEP (Science and technology for environmental protection) and Epoch (European programme on climatology and natural hazards) programmes with updated form and content in order to carry on earlier development and to attain current objectives.

It covers the following areas:

— participation in global change programmes: natural climatic change, anthropogenic climate change, climate change impacts, stratospheric ozone, tropospheric physics and chemistry, biogeochemical cycles and ecosystem dynamics,

— technologies and engineering for the environment: assessment of environmental quality and monitoring, technologies for protecting and rehabilitating the environment,

— research on economic and social aspects of environmental issues: socioeconomic assessment of the changing environment, socioeconomic impact of environmental policies and research,

— natural and technological risks: natural risks, technological risks, desertification in the Mediterranean area.

The programme will be implemented by means of shared-cost research contracts, coordination activities (including concerted actions), education and training activities, studies and assessments.

This appropriation is intended to cover staff expenditure in respect of 43 staff (26 A, 3 B and 14 C).

The commitment appropriation authorized for 1994 is ECU 95 623 000.

The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations	106 183 313	43 087 000	25 066 000	22 000 000	16 030 313	
Commitment appropriations carried over from 1992						
Appropriation for 1993	72 836 000	25 271 000	20 000 000	17 565 000	10 000 000	
Appropriation for 1994	95 623 000		30 535 000	33 952 000	19 317 000	11 819 000
Total	274 642 313	68 358 000 (1)	75 601 000	73 517 000	45 347 313	11 819 000

(1) Of which ECU 4 000 000 from transfer No 9/1993.

To the appropriations entered in this item must be added the contributions from the EFTA States pursuant to the Agreement establishing the European Economic Area, and in particular Article 82 and Protocol No 31 thereof.

These amounts, given here for information, accruing from contributions from the EFTA States, entered against Article 6 3 0 of the statement of revenue and constituting 'allocated revenue' in accordance with the third indent of Article 4 (2) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1), give rise to the opening of corresponding appropriations and to implementation under Annex III to Part B, which forms an integral part of the general budget.

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Subsection B6
(Research and technological development)

CHAPTER B6-6 2 — MANAGEMENT OF NATURAL RESOURCES *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-6 2 1	***(cont'd)***						
B6-6 2 1 2	Marine science and technology Differentiated appropriations	30 965 000	27 127 000	40 660 000	23 947 500	33 426 900,68	14 429 709,13
	(Contribution by EFTA countries)	*(2 923 096)*	*(1 135 254)*				
	Article B6-6 2 1 — Total	126 588 000 *(11 949 907)*	102 728 000 *(4 017 758)*	113 496 000	88 305 500	147 448 462,90	51 703 733,12

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Subsection B6
(Research and technological development)

CHAPTER B6-6 2 — MANAGEMENT OF NATURAL RESOURCES *(cont'd)*

Article Item	Remarks
B6-6 2 1	***(cont'd)***
B6-6 2 1 2	Council Decision 91/351/EEC of 7 June 1991 adopting a specific research and technological development programme in the field of marine science and technology (1990 to 1994) (OJ No L 192, 16. 7. 1991, p. 1).

This specific programme is designed to be instrumental in implementing activity II.3 of the framework programme of research and technological development (1990 to 1994): providing the scientific and technological base for the exploration, exploitation, management and protection of coastal seas, including polar seas; improving coordination and cooperation between national programmes and strengthening industrial competitiveness, etc.

The research work is to be carried out under shared-cost contracts and through coordination of national programmes in the following areas:

— marine science,

— coastal zone science and engineering,

— marine technology,

— supporting initiatives,

— large-scale targeted projects.

This appropriation is intended to cover staff expenditure in respect of 20 staff (12 A, 2 B and 6 C).

The commitment appropriation authorized for 1994 is ECU 30 965 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations	29 203 600	10 532 000	6 980 000	7 691 600	3 000 000	1 000 000
Commitment appropriations carried over from 1992						
Appropriation for 1993	40 660 000	13 415 500	8 121 000	11 422 000	6 177 500	1 524 000
Appropriation for 1994	30 965 000		12 026 000	9 991 000	5 543 000	3 405 000
Total	100 828 600	23 947 500	27 127 000	29 104 600	14 720 500	5 929 000

To the appropriations entered in this item must be added the contributions from the EFTA States pursuant to the Agreement establishing the European Economic Area, and in particular Article 82 and Protocol No 31 thereof.

These amounts, given here for information, accruing from contributions from the EFTA States, entered against Article 6 3 0 of the statement of revenue and constituting 'allocated revenue' in accordance with the third indent of Article 4 (2) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1), give rise to the opening of corresponding appropriations and to implementation under Annex III to Part B, which forms an integral part of the general budget.

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Subsection B6
(Research and technological development)

CHAPTER B6-6 2 — MANAGEMENT OF NATURAL RESOURCES *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-6 2 2	***Life sciences and technologies***						
B6-6 2 2 1	Biotechnology Differentiated appropriations	56 069 000	55 835 000	76 849 000	23 528 000	51 221 691,26	4 565 538,94
	(Contribution by EFTA countries)	*(5 292 914)*	*(2 643 200)*				
B6-6 2 2 2	Agriculture and agro-industry, including fisheries Differentiated appropriations	132 886 000	94 223 000	100 899 000	51 850 500	139 444 872,64	41 460 172,07
	(Contribution by EFTA countries)	*(12 544 438)*	*(4 059 200)*				

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Subsection B6
(Research and technological development)

CHAPTER B6-6 2 — MANAGEMENT OF NATURAL RESOURCES *(cont'd)*

Article Item	Remarks
B6-6 2 2	
B6-6 2 2 1	Council Decision 92/218/EEC of 26 March 1992 adopting a specific research and technological development programme in the field of biotechnology (1990 to 1994) (OJ No L 107, 24. 4. 1992, p. 11). This specific programme is to increase the biological knowledge that forms a common and integral base for applications in the fields of agriculture, industry, health, nutrition and the environment. The programme is designed to broaden the objectives of the Bridge (Biotechnology research for innovation, development and growth in Europe) programme and to introduce new themes not yet covered by research and development activities in areas fundamental to the understanding, exploitation and protection of biological processes. It covers the following areas : — molecular approaches : structure and function of proteins, structure of genes, expression of genes, — cellular and organism biology : cellular regeneration, reproduction and development of living organisms; metabolism of animals, plants and microbes, essential physiological traits; communication systems within living matter, — ecology and population biology : ecological consequences of biotechnology; conservation of genetic resources. This appropriation is intended to cover expenditure in respect of 30 staff (15 A, 4 B and 11 C). The commitment appropriation authorized for 1994 is ECU 56 069 000. The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations	45 656 152	17 520 000	9 835 000	12 000 000	6 301 152	
Commitment appropriations carried over from 1992						
Appropriation for 1993	76 849 000	31 008 000	18 000 000	18 000 000	9 841 000	
Appropriation for 1994	56 069 000		28 000 000	15 000 000	10 000 000	3 069 000
Total	178 574 152	48 528 000 (1)	55 835 000	45 000 000	26 142 152	3 069 000

(1) Of which ECU 25 000 000 from transfer No 9/1993.

To the appropriations entered in this item must be added the contributions from the EFTA States pursuant to the Agreement establishing the European Economic Area, and in particular Article 82 and Protocol No 31 thereof.

These amounts, given here for information, accruing from contributions from the EFTA States, entered against Article 6 3 0 of the statement of revenue and constituting 'allocated revenue' in accordance with the third indent of Article 4 (2) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1), give rise to the opening of corresponding appropriations and to implementation under Annex III to Part B, which forms an integral part of the general budget.

B6-6 2 2 2	Council Decision 91/504/EEC of 9 September 1991 adopting a specific research and technological development and demonstration programme for the European Economic Community in the field of agriculture and agro-industry, including fisheries (1990 to 1994) (OJ No L 265, 21. 9. 1991, p. 33). This specific programme covers the following areas : — primary production in agriculture, horticulture, forestry, fishing and aquaculture, — inputs to agriculture, horticulture, forestry, fishing and aquaculture,

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Subsection B6
(Research and technological development)

CHAPTER B6-6 2 — MANAGEMENT OF NATURAL RESOURCES *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-6 2 2	***(cont'd)***						
B6-6 2 2 2	*(cont'd)*						

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Subsection B6
(Research and technological development)

CHAPTER B6-6 2 — MANAGEMENT OF NATURAL RESOURCES *(cont'd)*

Article Item	Remarks
B6-6 2 2	*(cont'd)*
B6-6 2 2 2	*(cont'd)*

— processing of biological raw materials from agriculture, horticulture, forestry, fishing and aquaculture,

— end-use and end-products.

Positive results from research in agro-industry need to be applied as soon as possible throughout agriculture.

This appropriation is intended to cover the Community's contribution to the funding of demonstration projects and to disseminate knowledge obtained by the seven European economic interest groups which were already working with Community financial backing in 1990.

To facilitate continuation of the projects, and in line with its undertaking, the Community's funding should amount to 50 %.

This appropriation is also intended to cover any agro-industrial demonstration projects concerning environmentally sound experimental techniques for the processing of renewable raw materials with a view to industrial production in the non-food sector. The techniques include the manufacture of biodegradable plastics from sugar or starch, the use of linseed oil, colza seed oil or oils with a high oleic acid content in various chemical applications, and the use of cellulose obtained from annual plants in chemical processes and construction. These measures also seek to disseminate knowledge in these fields.

This appropriation also covers staff expenditure in respect of 38 staff (18 A, 6 B and 14 C).

The commitment appropriation authorized for 1994 is ECU 132 886 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations	96 584 700	33 237 000	26 000 000	26 000 000	11 347 700	
Commitment appropriations carried over from 1992						
Appropriation for 1993	100 899 000	24 113 500	25 223 000	30 000 000	21 562 500	
Appropriation for 1994	132 886 000		43 000 000	50 000 000	25 000 000	14 886 000
Total	330 369 700	57 350 500 (1)	94 223 000	106 000 000	57 910 200	14 886 000

(1) Of which ECU 5 500 000 from transfer No 9/1993.

To the appropriations entered in this item must be added the contributions from the EFTA States pursuant to the Agreement establishing the European Economic Area, and in particular Article 82 and Protocol No 31 thereof.

These amounts, given here for information, accruing from contributions from the EFTA States, entered against Article 6 3 0 of the statement of revenue and constituting 'allocated revenue' in accordance with the third indent of Article 4 (2) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1), give rise to the opening of corresponding appropriations and to implementation under Annex III to Part B, which forms an integral part of the general budget.

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Subsection B6
(Research and technological development)

CHAPTER B6-6 2 — MANAGEMENT OF NATURAL RESOURCES *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-6 2 2	***(cont'd)***						
B6-6 2 2 3	Biomedicine and health Differentiated appropriations	41 513 000	39 657 000	61 400 000	22 545 000	46 317 375,44	10 064 185,21
	(Contribution by EFTA countries)	*(3 918 827)*	*(1 416 000)*				

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Subsection B6
(Research and technological development)

CHAPTER B6-6 2 — MANAGEMENT OF NATURAL RESOURCES *(cont'd)*

Article Item	Remarks
B6-6 2 2	*(cont'd)*
B6-6 2 2 3	Council Decision 91/505/EEC of 9 September 1991 adopting a specific research and technological development programme in the field of biomedicine and health (1990 to 1994) (OJ No L 267, 24. 9. 1991, p. 25).

This specific programme is designed to contribute to the improvement of the efficacy of research and development in medicine and health in the Member States, particularly by better coordination of research and development activities, to the exploitation of the results by way of Community cooperation, and to the pooling of the resources available.

It covers the following areas :

— development of coordinated research on prevention, care and health systems,

— major health problems and diseases of great socioeconomic impact,

— human genome analysis,

— research on biomedical ethics.

This programme includes concerted actions and shared-cost projects.

This appropriation is intended to cover staff expenditure in respect of 19 staff (10 A, 3 B and 6 C).

The commitment appropriation authorized for 1994 is ECU 41 513 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations	35 809 772	13 854 000	13 000 000	8 955 772		
Commitment appropriations carried over from 1992						
Appropriation for 1993	61 400 000	17 691 000	11 657 000	12 961 000	12 000 000	7 091 000
Appropriation for 1994	41 513 000		15 000 000	15 000 000	8 000 000	3 513 000
Total	138 722 772	31 545 000 (1)	39 657 000	36 916 772	20 000 000	10 604 000

(1) Of which ECU 9 000 000 from transfer No 9/1993.

To the appropriations entered in this item must be added the contributions from the EFTA States pursuant to the Agreement establishing the European Economic Area, and in particular Article 82 and Protocol No 31 thereof.

These amounts, given here for information, accruing from contributions from the EFTA States, entered against Article 6 3 0 of the statement of revenue and constituting 'allocated revenue' in accordance with the third indent of Article 4 (2) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1), give rise to the opening of corresponding appropriations and to implementation under Annex III to Part B, which forms an integral part of the general budget.

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(Research and technological development)

CHAPTER B6-6 2 — MANAGEMENT OF NATURAL RESOURCES *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-6 2 2	*(cont'd)*						
B6-6 2 2 4	Life sciences and technologies for developing countries Differentiated appropriations	35 047 000	28 197 000	26 938 000	29 196 000	46 477 122,53	16 002 478,46
	(Contribution by EFTA countries)	*(3 308 437)*	*(1 375 219)*				
	Article B6-6 2 2 — Total	265 515 000 *(25 064 616)*	217 912 000 *(9 493 619)*	266 086 000	127 119 500	283 461 061,87	72 092 374,68

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Subsection B6
(Research and technological development)

CHAPTER B6-6 2 — MANAGEMENT OF NATURAL RESOURCES *(cont'd)*

Article Item	Remarks
B6-6 2 2	***(cont'd)***
B6-6 2 2 4	Council Decision 91/366/EEC of 7 June 1991 adopting a specific research and technological development programme in the field of the life sciences and technologies for developing countries (1990 to 1994) (OJ No L 196, 19. 7. 1991, p. 31).

This specific programme is designed to increase cooperation between European scientists and those from developing countries in the areas of agriculture (including fishing, aquaculture and forestry) and tropical medicine, health and nutrition while safeguarding the environment, in order to allow the developing countries to benefit from the scientific knowledge and technological developments available in the Community and to promote development of the research capacity of these countries while encouraging the strengthening of that existing in the Member States.

It covers the following areas:

— improvement of living conditions: reduction of food shortages; the development of agricultural production of high economic value,

— improvements in health: prevention and treatment of the predominant diseases in the developing countries; health care systems appropriate to the rural or urban environment of the developing countries; nutrition.

This appropriation is intended to cover staff expenditure in respect of 20 staff (11 A, 3 B and 6 C).

The commitment appropriation authorized for 1994 is ECU 35 047 000.

The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations	45 152 135	17 962 000	8 207 000	10 249 135	8 734 000	
Commitment appropriations carried over from 1992						
Appropriation for 1993	26 938 000	11 234 000	5 422 000	6 000 000	4 282 000	
Appropriation for 1994	35 047 000		14 568 000	10 738 000	4 869 000	4 872 000
Total	107 137 135	29 196 000	28 197 000	26 987 135	17 885 000	4 872 000

To the appropriations entered in this item must be added the contributions from the EFTA States pursuant to the Agreement establishing the European Economic Area, and in particular Article 82 and Protocol No 31 thereof.

These amounts, given here for information, accruing from contributions from the EFTA States, entered against Article 6 3 0 of the statement of revenue and constituting 'allocated revenue' in accordance with the third indent of Article 4 (2) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1), give rise to the opening of corresponding appropriations and to implementation under Annex III to Part B, which forms an integral part of the general budget.

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Subsection B6
(Research and technological development)

CHAPTER B6-6 2 — MANAGEMENT OF NATURAL RESOURCES *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-6 2 3	***Energy***						
B6-6 2 3 1	Non-nuclear energies Differentiated appropriations	27 198 000	60 902 000	10 413 000	52 812 000	136 720 738,64	36 740 948,49
	(Contribution by EFTA countries)	*(2 567 491)*	*(1 463 200)*				

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Subsection B6
(Research and technological development)

CHAPTER B6-6 2 — MANAGEMENT OF NATURAL RESOURCES *(cont'd)*

Article Item	Remarks
B6-6 2 3	
B6-6 2 3 1	Council Decision 91/484/EEC of 9 September 1991 adopting a specific research and technological development programme in the field of non-nuclear energy (1990 to 1994) (OJ No L 257, 14. 9. 1991, p. 37). Although its overall aim is bound up with the Community's energy strategy, this specific programme has some very particular objectives. It is structured so as to enable it to cover a small number of highly technical specific actions designed to achieve these objectives. It covers the following areas: — analysis of strategies and modelling: analysis of strategies, development of new methods, — minimum emission power production from fossil sources: energy production from fossil sources by advanced technology, reduction of emissions, — renewable energy sources: solar houses, electricity generation from renewable energies; biomass; renewable energies for supplying rural electricity, local fuels and water, geothermal energy, — energy utilization and conservation: new options in energy conversion, technologies for energy saving, energy efficiency in transport, including appropriate substitutes for conventional fuels. It concerns industries as much as the universities and the public and private research centres. It is being implemented basically by means of shared-cost research contracts and, in addition, concerted actions. The projects are as far as possible being carried out by cross-border cooperation. This appropriation is intended to cover staff expenditure in respect of 38 staff (20 A, 9 B and 9 C). The commitment appropriation authorized for 1994 is ECU 27 198 000. The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations	99 427 316	37 570 000	28 750 000	26 107 316	7 000 000	
Commitment appropriations carried over from 1992						
Appropriation for 1993	95 413 000 (1)	23 242 000	16 652 000	25 000 000	20 000 000	10 519 000
Appropriation for 1994	27 198 000		15 500 000	7 000 000	4 698 000	
Total	222 038 316	60 812 000 (2)	60 902 000	58 107 316	31 698 000	10 519 000

(1) Of which ECU 85 000 000 from transfer No 9/1993.

(2) Of which ECU 8 000 000 from transfer No 9/1993.

To the appropriations entered in this item must be added the contributions from the EFTA States pursuant to the Agreement establishing the European Economic Area, and in particular Article 82 and Protocol No 31 thereof.

These amounts, given here for information, accruing from contributions from the EFTA States, entered against Article 6 3 0 of the statement of revenue and constituting 'allocated revenue' in accordance with the third indent of Article 4 (2) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1), give rise to the opening of corresponding appropriations and to implementation under Annex III to Part B, which forms an integral part of the general budget.

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(Research and technological development)

CHAPTER B6-6 2 — MANAGEMENT OF NATURAL RESOURCES *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-6 2 3	***(cont'd)***						
B6-6 2 3 2	Nuclear fission safety Differentiated appropriations	21 825 000	16 463 000	7 900 000	14 457 000	24 574 927,18	9 733 200,33
B6-6 2 3 3	Controlled thermo-nuclear fusion Differentiated appropriations	139 727 000 (1)	118 000 000 (2)	200 992 000	141 687 000	110 483 416,07	76 408 729,94

(1) An appropriation of ECU 59 265 000 is entered in Chapter B0-4 0.
(2) An appropriation of ECU 43 822 000 is entered in Chapter B0-4 0.

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Subsection B6
(Research and technological development)

CHAPTER B6-6 2 — MANAGEMENT OF NATURAL RESOURCES *(cont'd)*

Article Item	Remarks
B6-6 2 3	***(cont'd)***
B6-6 2 3 2	Council Decision 91/626/Euratom of 28 November 1991 adopting a research and education programme in the field of nuclear fission safety (1990 to 1994) (OJ No L 336, 7. 12. 1991, p. 42). It covers the following areas: — radiation protection, — reactor safety. This appropriation also covers activities on the management and storage of radioactive wastes, the decommissioning of nuclear installations and remote handling. This appropriation is intended to cover staff expenditure in respect of 37 staff (23 A, 6 B and 8 C). The commitment appropriation authorized for 1994 is ECU 21 825 000. The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations	12 341 726	5 096 000	3 000 000	2 500 000	1 745 726	
Commitment appropriations carried over from 1992						
Appropriation for 1993	22 900 000 (1)	11 361 000	2 463 000	6 000 000	3 076 000	
Appropriation for 1994	21 825 000		11 000 000	8 000 000	2 825 000	
Total	57 066 726	16 457 000 (2)	16 463 000	16 500 000	7 646 726	

(1) Of which ECU 15 000 000 from transfer No 9/1993.
(2) Of which ECU 2 000 000 from transfer No 9/1993.

B6-6 2 3 3	Council Decision 91/678/Euratom of 19 December 1991 adopting a research and technological development programme in the field of controlled thermonuclear fusion (1990 to 1994) (OJ No L 375, 31. 12. 1991, p. 11). The programme covers the following areas: — Next Step design, — long-term technical developments, — JET (Joint European Torus), — support programme. This appropriation is intended to cover staff expenditure in respect of 144 staff (117 A, 24 B and 3 C).

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Subsection B6
(Research and technological development)

CHAPTER B6-6 2 — MANAGEMENT OF NATURAL RESOURCES *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-6 2 3	*(cont'd)*						
B6-6 2 3 3	*(cont'd)*						
B6-6 2 3 4	European awards for personal involvement in the European fusion project not asked from other European Community citizens						
	Differentiated appropriations	2 000 000	2 000 000				

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Subsection B6
(Research and technological development)

CHAPTER B6-6 2 — MANAGEMENT OF NATURAL RESOURCES *(cont'd)*

Article Item	Remarks
B6-6 2 3	*(cont'd)*
B6-6 2 3 3	*(cont'd)*

The commitment appropriation authorized for 1994 is ECU 139 727 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations	32 574 686	16 439 000	3 087 000	11 048 686	2 000 000	
Commitment appropriations carried over from 1992						
Appropriation for 1993	200 992 000	125 248 000	31 735 000	25 000 000	19 009 000	
Appropriation for 1994	198 992 000 (1)		127 000 000	59 000 000	12 992 000	
Total	432 558 686	141 687 000	161 822 000 (2)	95 048 686	34 001 000	

(1) Of which ECU 59 265 000 entered in Chapter B0-4 0.

(2) Of which ECU 43 822 000 entered in Chapter B0-4 0.

B6-6 2 3 4 *New item*

Court of Justice judgment of 1987 on the discrimination of the United Kingdom staff.

Petition No 1288/90 to the European Parliament.

This appropriation is intended to cover the granting of awards to persons in the present staff of the Joint European Torus (JET) who met the Euratom recruitment requirements at the moment they entered JET. The amount of the awards should be dependent on the number of years the person worked with JET. The European Parliament sees this award as a way of settling past discrimination as indicated by the Court of Justice in 1987.

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Subsection B6
(Research and technological development)

CHAPTER B6-6 2 — MANAGEMENT OF NATURAL RESOURCES *(cont'd)*

CHAPTER B6-6 3 — MANAGEMENT OF INTELLECTUAL RESOURCES

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-6 2 3	*(cont'd)*						
B6-6 2 3 4	*(cont'd)*						
	Article B6-6 2 3 — Total	190 750 000 *(2 567 491)*	197 365 000 *(1 463 200)*	219 305 000	208 956 000	271 779 081,89	122 882 878,76
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	582 853 000	518 005 000	598 887 000	424 381 000	702 688 606,66	246 678 986,56
	CHAPTER B6-6 2 TOTAL	582 853 000 *(39 582 014)*	518 005 000 *(14 974 577)*	598 887 000	424 381 000	702 688 606,66	246 678 986,56
	CHAPTER B6-6 3						
B6-6 3 1	***Human capital and mobility***						
B6-6 3 1 1	Human capital and mobility Differentiated appropriations *(Contribution by EFTA countries)*	188 049 000 *(17 751 826)*	168 376 000 *(7 552 000)*	261 521 000	96 676 000	106 809 637,35	8 830 283,66

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Subsection B6
(Research and technological development)

CHAPTER B6-6 2 — MANAGEMENT OF NATURAL RESOURCES *(cont'd)*

CHAPTER B6-6 3 — MANAGEMENT OF INTELLECTUAL RESOURCES

Article Item	Remarks
B6-6 2 3	*(cont'd)*
B6-6 2 3 4	*(cont'd)*

The commitment appropriation authorized for 1994 is ECU 2 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations						
Commitment appropriations carried over from 1992						
Appropriation for 1993						
Appropriation for 1994	2 000 000		2 000 000			
Total	2 000 000		2 000 000			

B6-6 3 1	
B6-6 3 1 1	Council Decision 92/217/EEC of 16 March 1992 adopting a specific research and technological development programme in the field of human capital and mobility (1990 to 1994) (OJ No L 107, 24. 4. 1992, p. 1). This specific programme is designed to contribute to increasing the human resources in research and technological development which the Member States are going to need in the next decade and to optimize the use of Member States' scientific and technical infrastructures while assisting the creation of a real European scientific and technical community.

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Subsection B6
(Research and technological development)

CHAPTER B6-6 3 — MANAGEMENT OF INTELLECTUAL RESOURCES *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-6 3 1	*(cont'd)*						
B6-6 3 1 1	*(cont'd)*						

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(Research and technological development)

CHAPTER B6-6 3 — MANAGEMENT OF INTELLECTUAL RESOURCES *(cont'd)*

Article Item	Remarks
B6-6 3 1	*(cont'd)*
B6-6 3 1 1	*(cont'd)*

Researchers from the countries of central and eastern Europe and the Independent States of the former Soviet Union will be associated with the programme.

More specifically, the aim during the five years of the programme is to develop the scientific and technical knowledge and skills of about 5 000 European researchers.

This programme covers the following areas:

— development of a Community system of research training fellowships,

— assistance for the creation and development of research networks for scientific and technical cooperation,

— access to large-scale scientific and technical facilities,

— euroconferences.

The actions are essentially to do with the training of young people beginning careers in research and technological development (in particular at the doctoral and postdoctoral level) and may also concern other personnel at times when they have to acquire new specializations, such as when retraining becomes necessary in order to adapt to the rapid advance of science and technology, and in the exchanges and cooperation which they have to maintain on a permanent basis.

This appropriation is intended to cover expenditure in respect of 39 staff (22 A, 5 B and 12 C).

The commitment appropriation authorized for 1994 is ECU 188 049 000.

The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations	96 729 353	31 451 000	13 376 000	51 902 353		
Commitment appropriations carried over from 1992						
Appropriation for 1993	261 521 000	78 225 000	75 000 000	65 000 000	43 296 000	
Appropriation for 1994	188 049 000		80 000 000	54 407 000	38 136 000	15 506 000
Total	546 299 353	109 676 000 (1)	168 376 000	171 309 353	81 432 000	15 506 000

(1) Of which ECU 13 000 000 from transfer No 9/1993.

To the appropriations entered in this item must be added the contributions from the EFTA States pursuant to the Agreement establishing the European Economic Area, and in particular Article 82 and Protocol No 31 thereof.

These amounts, given here for information, accruing from contributions from the EFTA States, entered against Article 6 3 0 of the statement of revenue and constituting 'allocated revenue' in accordance with the third indent of Article 4 (2) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356,

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Subsection B6
(Research and technological development)

CHAPTER B6-6 3 — MANAGEMENT OF INTELLECTUAL RESOURCES *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-6 3 1	*(cont'd)*						
B6-6 3 1 1	*(cont'd)*						
	Article B6-6 3 1 — Total	188 049 000 *(17 751 826)*	168 376 000 *(7 552 000)*	261 521 000	96 676 000	106 809 637,35	8 830 283,66
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	188 049 000	168 376 000	261 521 000	96 676 000	106 809 637,35	8 830 283,66
	CHAPTER B6-6 3 TOTAL	188 049 000 *(17 751 826)*	168 376 000 *(7 552 000)*	261 521 000	96 676 000	106 809 637,35	8 830 283,66
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	1 740 214 000	1 536 483 000	1 754 915 000	1 232 559 000	1 980 749 610,46	728 471 107,04
	Title B6-6 — Total	**1 740 214 000** *(148 836 893)*	**1 536 483 000** *(57 621 759)*	**1 754 915 000**	**1 232 559 000**	**1 980 749 610,46**	**728 471 107,04**

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Subsection B6
(Research and technological development)

CHAPTER B6-6 3 — MANAGEMENT OF INTELLECTUAL RESOURCES *(cont'd)*

Article Item	Remarks
B6-6 3 1	*(cont'd)*
B6-6 3 1 1	*(cont'd)* 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1), give rise to the opening of corresponding appropriations and to implementation under Annex III to Part B, which forms an integral part of the general budget.

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Subsection B6
(Research and technological development)

TITLE B6-7

DISSEMINATION AND EXPLOITATION ACTIVITIES — FRAMEWORK PROGRAMME 1990 TO 1994

CHAPTER B6-7 1 — DISSEMINATION AND EXPLOITATION OF RESULTS

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B6-7 1						
B6-7 1 1	***Dissemination and exploitation of results***						
	Differentiated appropriations	19 161 000	17 200 000	22 000 000	18 791 000	24 839 097,59	2 132 036,40
	(Contribution by EFTA countries)	*(1 591 743)*	*(477 664)*				

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Subsection B6
(Research and technological development)

TITLE B6-7

DISSEMINATION AND EXPLOITATION ACTIVITIES — FRAMEWORK PROGRAMME 1990 TO 1994

CHAPTER B6-7 1 — DISSEMINATION AND EXPLOITATION OF RESULTS

Article Item	Remarks
B6-7 1 1	Council Decision 90/221/Euratom, EEC of 23 April 1990 concerning the framework programme of Community activities in the field of research and technological development (1990 to 1994) (OJ No L 117, 8. 5. 1990, p. 28). Council Decision 92/272/EEC of 29 April 1992 on the dissemination and exploitation of knowledge resulting from specific programmes of research and technological development for the Community (OJ No L 141, 23. 5. 1992, p. 1). Council Decision 93/167/Euratom, EEC of 15 March 1993 adapting Decision 90/221/Euratom, EEC concerning the framework programme of Community activities in the field of research and technological development (1990 to 1994) (OJ No L 69, 20. 3. 1993, p. 43). The centralized activity of dissemination and exploitation has the general aim of promoting Community research and technological development activities and of contributing to the optimum exploitation of their results. The dissemination activities may in particular be carried out by way of publications or by means of information systems, the exploitation activities being designed to promote the transfer and utilization of knowledge and technologies derived from Community research and technological development programmes. The creation or extension of the activities of relay centres should also be encouraged at the national and regional levels. The appropriations entered in the article of this title are essentially intended to cover expenditure on contracts for the implementation of the programmes in question, in particular research contracts, contracts of association, study contracts, contracts for integrated projects, specific assessments, coordination and cooperation, and contracts covering fellowships, subsidies, the training and mobility of scientists, participation in international agreements, and the provision of facilities and equipment. They also cover expenditure on staff whether covered by the Staff Regulation or not, studies, meetings of experts, conferences, congresses, information, publications, administrative and technical operation, and certain other expenditure items relating to internal infrastructure and operations linked with the achievement of the objective of the measure of which they form an integral part. The illustrative breakdown of appropriations by type of expenditure is derived from the table of equivalence set out in Annex I to this part of the statement of expenditure in this section (booking codes 1 to 6). The possibility of European third countries taking part in European cooperation in the field of scientific and technical research (COST) is envisaged in the case of some of these projects. Any financial contribution will be entered in Article 6 0 2 of the statement of revenue and may lead to additional appropriations in accordance with Article 96 (1) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1). Some of the activities to attain this objective are carried out by the Joint Research Centre as part of its work in support of other Commission departments (Articles B6-1 1 1, B6-1 2 1 and B6-4 2 1). This work by the Joint Research Centre will cost an estimated ECU 2 105 666. This appropriation is intended to cover expenditure in respect of 22 staff (11 A, 4 B and 7 C).

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Subsection B6
(Research and technological development)

CHAPTER B6-7 1 — DISSEMINATION AND EXPLOITATION OF RESULTS *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-7 1 1	*(cont'd)*						

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Subsection B6
(Research and technological development)

CHAPTER B6-7 1 — DISSEMINATION AND EXPLOITATION OF RESULTS *(cont'd)*

Article Item	Remarks
B6-7 1 1	*(cont'd)*

The commitment appropriation authorized for 1994 is ECU 19 161 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations	21 917 061	17 741 000	4 176 061			
Commitment appropriations carried over from 1992						
Appropriation for 1993	22 000 000	7 050 000	7 273 939	7 676 061		
Appropriation for 1994	19 161 000		5 750 000	7 700 000	5 711 000	
Total	63 078 061	24 791 000 (1)	17 200 000	15 376 061	5 711 000	

(1) Of which ECU 6 000 000 from transfer No 9/1993.

To the appropriations entered in this item must be added the contributions from the EFTA States pursuant to the Agreement establishing the European Economic Area, and in particular Article 82 and Protocol No 31 thereof.

These amounts, given here for information, accruing from contributions from the EFTA States, entered against Article 6 3 0 of the statement of revenue and constituting 'allocated revenue' in accordance with the third indent of Article 4 (2) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1), give rise to the opening of corresponding appropriations and to implementation under Annex III to Part B, which forms an integral part of the general budget.

The EFTA States' contribution will derive solely from their participation in the non-nuclear activities under the framework programme.

Any revenue from third parties sharing the cost of projects with the Community (industrial consortiums, etc.) entered in Article 6 0 4 of the statement of revenue may lead to additional appropriations being made available in accordance with Article 96 (1) of the Financial Regulation.

Additional appropriations will be made available under Item B6-8 0 0 4.

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Subsection B6
(Research and technological development)

CHAPTER B6-7 1 — DISSEMINATION AND EXPLOITATION OF RESULTS *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-7 1 1	*(cont'd)*						
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	19 161 000	17 200 000	22 000 000	18 791 000	24 839 097,59	2 132 036,40
	CHAPTER B6-7 1 TOTAL	19 161 000 *(1 591 743)*	17 200 000 *(477 664)*	22 000 000	18 791 000	24 839 097,59	2 132 036,40
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	19 161 000	17 200 000	22 000 000	18 791 000	24 839 097,59	2 132 036,40
	Title B6-7 — Total	**19 161 000** *(1 591 743)*	**17 200 000** *(477 664)*	**22 000 000**	**18 791 000**	**24 839 097,59**	**2 132 036,40**

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Subsection B6
(Research and technological development)

CHAPTER B6-7 1 — DISSEMINATION AND EXPLOITATION OF RESULTS *(cont'd)*

Article Item	Remarks
B6-7 1 1	*(cont'd)* **Any revenue from charges for participation in seminars, conferences, etc., held by the Commission will be available for re-use in accordance with Article 27 (2) (g) of the Financial Regulation.**

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Subsection B6
(Research and technological development)

TITLE B6-8

STRATEGIC ANALYSIS AND PREPARATORY MEASURES FOR THE FRAMEWORK PROGRAMME 1994 TO 1998

CHAPTER B6-8 0 — STRATEGIC ANALYSIS

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B6-8 0						
B6-8 0 0	***Strategic analysis***						
B6-8 0 0 0	Preparation of new programmes and coordination of national and Community policies, technology watch and strategic analysis						
	Differentiated appropriations	10 500 000	7 208 000	8 500 000	8 411 000	4 309 032,05	3 532 007,26

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Subsection B6
(Research and technological development)

TITLE B6-8

STRATEGIC ANALYSIS AND PREPARATORY MEASURES FOR THE FRAMEWORK PROGRAMME 1994 TO 1998

CHAPTER B6-8 0 — STRATEGIC ANALYSIS

Article Item	Remarks
	These remarks apply to all the budget headings in Title B6-8. The appropriations entered in the articles or items of this title are essentially intended to cover expenditure on contracts for the implementation of the programmes in question, in particular research contracts, contracts of association, study contracts, contracts for integrated projects, specific assessments, coordination and cooperation, and contracts covering fellowships, subsidies, the training and mobility of scientists, participation in international agreements, and the provision of facilities and equipment. They also cover expenditure on staff whether covered by the Staff Regulation or not, studies, meetings of experts, conferences, congresses, information, publications, administrative and technical operation, and certain other expenditure items relating to internal infrastructure and operations linked with the achievement of the objective of the measure of which they form an integral part. The illustrative breakdown of appropriations by type of expenditure is derived from the table of equivalence set out in Annex I to this part of the statement of expenditure in this section (booking codes 1 to 6). The possibility of European third countries taking part in European cooperation in the field of scientific and technical research (COST) is envisaged in the case of some of these projects. Any financial contribution will be entered in Article 6 0 2 of the statement of revenue and may lead to additional appropriations being made available in accordance with Article 96 (1) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1). Any revenue from third parties sharing the cost of projects with the Community (firms in European Free Trade Association Member States, industrial consortiums, etc.) entered in Article 6 0 4 of the statement of revenue may lead to additional appropriations being made available in accordance with Article 96 (1) of the Financial Regulation. Any revenue from charges for participation in seminars, conferences, etc., held by the Commission will be available for reuse in accordance with Article 27 (2) (g) of the Financial Regulation.
B6-8 0 0	
B6-8 0 0 0	*Preparation of new programmes* Council resolution of 14 January 1974 on the coordination of national policies and the definition of projects of interest to the Community in the field of science and technology (OJ No C 7, 29. 1. 1974, p. 2). Council resolution of 14 January 1974 on an initial outline programme of the European Communities in the field of science and technology (OJ No C 7, 29. 1. 1974, p. 6). Conclusions of the Council of 20 December 1979. Council resolution of 25 July 1983 on framework programmes for Community research, development and demonstration activities and a first framework programme 1984 to 1987 (OJ No C 208, 4. 8. 1983, p. 1). Council resolution of 28 September 1987. The Council resolutions of 14 January 1974, restated in the Council conclusions of 20 December 1979, have assigned the Commission specific tasks with a view to the implementation of a common policy in the field of science and technology. These tasks are: — the progressive definition of the goals of this policy through the examination and comparison of national policies and the identification, analysis and comparison of the objectives of the Member States in order to determine priorities, — the progressive development of such a policy through the coordination and implementation of projects of interest to the Community.

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(Research and technological development)

CHAPTER B6-8 0 — STRATEGIC ANALYSIS *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-8 0 0	*(cont'd)*						
B6-8 0 0 0	*(cont'd)*						

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Subsection B6
(Research and technological development)

CHAPTER B6-80 — STRATEGIC ANALYSIS *(cont'd)*

Article Item	Remarks
B6-800	*(cont'd)*
B6-8000	*(cont'd)*
	In addition, the Council, in its resolutions of 25 July 1983 and 28 September 1987 recognized the need for on-going support for Community scientific and technological activities and approved implementation of a framework programme. The initiatives planned concern the following areas : — horizontal measures in preparation for and as follow-up to the framework agreement, — the preparation of proposals for Community activities, — support for advanced scientific and technological developments (activities and demonstrations) at European level, — collaboration with international organizations. *Coordination of national policies and coordination of national and Community policies* Treaty establishing the European Community, and in particular Article 130h thereof. The activities concern the measures to be taken by the Commission with a view to promoting the coordination of the scientific research and technological development policies and programmes of the Community Member States. These measures will involve a comparison of the scientific and technical policies of the Member States, consultation between the Member States on national measures (in particular at sectoral level) and the identification of new areas of cooperation. They will make use of wider information on both the scientific and technical potential of the Member States and the programmes implemented, an overall evaluation of the strategies proposed at national level in the field of science and technology and progressive harmonization of the measures taken by the Member States to create conditions favourable to the development of science and technology. The measures will also involve the comparison of national strategies and programmes and Community strategy and programmes, so as to identify the elements of subsidiarity and additionality. *Technology watch* This involves the experimental establishment of a 'technology watch' system to monitor scientific and technological developments, as a complement to existing activities in the fields of forecasting, strategic analysis and the evaluation of research and development programmes. *Strategic and forward analysis* These studies are intended to form the basis for planning Community research continuing the Monitor programme, which expires with the second framework programme. The measure consists of : — targeted strategic analysis in particular scientific and technological fields, — forward analysis of changes in the relationship between science, technology, the economy and society, — measures and methods for assessing the efficiency and impact of R&D programmes and support mechanisms, — measures designed to confront national strategies and programmes, on the one hand, and those of the Community, on the other. An appropriation of at least ECU 4 200 000 shall be set aside for strategic and forward analysis. This appropriation is intended to cover staff expenditure in respect of 25 staff (14 A, 2 B and 9 C).

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(Research and technological development)

CHAPTER B6-80 — STRATEGIC ANALYSIS *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-800	*(cont'd)*						
B6-8000	*(cont'd)*						
B6-8003	**Research staff placed at the disposal of outside bodies in accordance with Article 6 (c) of the EAEC Treaty** Differentiated appropriations	350 000	350 000	400 000	387 000	393 309,08	396 000,69

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CHAPTER B6-8 0 — STRATEGIC ANALYSIS *(cont'd)*

Article Item	Remarks
B6-8 0 0	*(cont'd)*
B6-8 0 0 0	*(cont'd)*

The commitment appropriation authorized for 1994 is ECU 10 500 000.
The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations	2 590 048	2 000 000	590 048			
Commitment appropriations carried over from 1992						
Appropriation for 1993	8 500 000	6 411 000	1 617 952	471 048		
Appropriation for 1994	10 500 000		5 000 000	4 028 952	1 471 048	
Total	21 590 048	8 411 000	7 208 000	4 500 000	1 471 048	

B6-8 0 0 3 Agreements based on Article 6 (c) of the European Atomic Energy Community Treaty concluded between Euratom and the following bodies :

Bodies	Agreement signed on	Duration	Staff involved
Kernforschungszentrum Karlsruhe (KfK)	21 March 1974 Additional agreement of 30 December 1988	1 July 1973 to 31 December 1993 (1)	1 A
Commissariat à l'énergie atomique français (CEA)	21 December 1979 Additional agreement of 27 May 1986	14 January 1980 to 31 December 1994	1 A
	21 December 1979 Additional agreement of 27 May 1986	1 January 1984 to 31 December 1994	1 A

(1) Negotiations are in progress on the extension of the contract.

The Commission has placed at the disposal of these bodies, at their request and against reimbursement of the relevant expenditure, a certain number of its staff, as experts, to perform studies or research in the corresponding national laboratories. The revenue is entered in Article 6 2 1 of the statement of revenue.

This appropriation is intended to cover staff expenditure in respect of three A staff.

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(Research and technological development)

CHAPTER B6-80 — STRATEGIC ANALYSIS *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-800	*(cont'd)*						
B6-8003	*(cont'd)*						
B6-8004	Third-party revenue Differentiated appropriations	p.m.	p.m.	p.m.	p.m.	29 409 224,18	27 598 519,01

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Subsection B6
(Research and technological development)

CHAPTER B6-8 0 — STRATEGIC ANALYSIS *(cont'd)*

Article Item	Remarks
B6-8 0 0	*(cont'd)*
B6-8 0 0 3	*(cont'd)* The commitment appropriation authorized for 1994 is ECU 350 000. The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations	7 859	7 859				
Commitment appropriations carried over from 1992						
Appropriation for 1993	400 000	379 141	20 859			
Appropriation for 1994	350 000		329 141	20 859		
Total	757 859	387 000	350 000	20 859		

Any revenue for the reimbursement of this expenditure is included in Item 6 2 1 0 of the statement of revenue. Expenditure over and above the estimates will have to be covered by additional revenue under Item 6 2 1 0 in accordance with Article 96 (1) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1).

B6-8 0 0 4 This item will cover expenditure corresponding to revenue giving rise to the making available of additional appropriations from third parties or third countries participating in projects in the field of research and technological development.

Commitment appropriation authorized for 1994 : p.m.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations						
Commitment appropriations carried over from 1992						
Appropriation for 1993	p.m.	p.m.				
Appropriation for 1994	p.m.		p.m.			
Total	p.m.	p.m.	p.m.			

This revenue is entered in Articles 6 0 1, 6 0 2 and 6 0 4 to 6 0 6, Item 6 1 4 2 and Article 6 2 3 of the statement of revenue.

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(Research and technological development)

CHAPTER B6-80 — STRATEGIC ANALYSIS *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-800	*(cont'd)*						
B6-8006	Plan of action for information and communications technology Differentiated appropriations	5 000 000	4 800 000	5 000 000	5 300 000	1 682 617,—	2 960 416,—

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(Research and technological development)

CHAPTER B6-8 0 — STRATEGIC ANALYSIS *(cont'd)*

Article Item	Remarks
B6-8 0 0	*(cont'd)*
B6-8 0 0 6	*Former Item B6-8 0 0 6 (in part)* Commission communication of 30 June 1987 entitled 'Towards a dynamic European economy — Green Paper on the development of the common market for telecommunications services and equipment' (COM(87) 290 final). Council resolution of 18 November 1991 concerning electronics, information and communication technologies (OJ No C 325, 14. 12. 1991, p. 2). Working document of the Commission of 9 October 1992 concerning the fourth framework programme of Community activities in the field of research and technological development (1994 to 1998) (COM(92) 406 final). Proposal for a Council Decision, submitted by the Commission on 17 June 1993, concerning the fourth framework programme of the European Economic Community activities in the field of research, technological development and demonstration (1994 to 1998) (OJ No C 230, 26. 8. 1993, p. 4). Opinion of the European Parliament of 18 November 1993 on the proposal for a Council Decision concerning the fourth framework programme of the European Economic Community activities in the field of research, technological development and demonstration (1994 to 1998) (OJ No C 329, 6. 12. 1993, p. ...). The aims are: — to adapt the services based on information technology and telecommunications to specific socioeconomic needs, — to stimulate leading-edge markets in the Community, — to accelerate technology transfers between information technology manufacturers and industrial users, — to adapt information technology to the specific requirements of other high-technology areas, — to study the best economic and regulatory conditions for the development of information technology and telecommunications.

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CHAPTER B6-8 0 — STRATEGIC ANALYSIS *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-8 0 0	*(cont'd)*						
B6-8 0 0 6	*(cont'd)*						
	Article B6-8 0 0 — Total	15 850 000	12 358 000	13 900 000	14 098 000	35 794 182,31	34 486 942,96
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	15 850 000	12 358 000	13 900 000	14 098 000	35 794 182,31	34 486 942,96
	CHAPTER B6-8 0 TOTAL	15 850 000	12 358 000	13 900 000	14 098 000	35 794 182,31	34 486 942,96

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(Research and technological development)

CHAPTER B6-8 0 — STRATEGIC ANALYSIS *(cont'd)*

Article Item	Remarks
B6-8 0 0	*(cont'd)*
B6-8 0 0 6	*(cont'd)*

The commitment appropriation authorized for 1994 is ECU 5 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations	3 803 582	2 800 000	1 003 582			
Commitment appropriations carried over from 1992						
Appropriation for 1993	10 000 000 (1)	4 500 000	1 496 418	3 000 000	1 003 582	
Appropriation for 1994	5 000 000		2 300 000	2 700 000		
Total	18 803 582	7 300 000 (2)	4 800 000	5 700 000	1 003 582	

(1) Of which ECU 5 000 000 from transfer No 9/1993 (part of the amount transferred to Item B6-8 0 0 6 in the 1993 nomenclature).

(2) Of which ECU 2 000 000 from transfer No 9/1993 (part of the amount transferred to Item B6-8 0 0 6 in the 1993 nomenclature).

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Subsection B6
(Research and technological development)

CHAPTER B6-8 1 — TRANSSECTORAL ACTIVITIES

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B6-8 1						
B6-8 1 0	***Transsectoral activities***						
B6-8 1 0 2	Community participation in the Spot IV — Vegetation project Differentiated appropriations	15 000 000	8 500 000	1 000 000	800 000	2 979 765,32	953 580,29
B6-8 1 0 7	Completion of earlier measures Differentiated appropriations	p.m.	10 412 000	1 600 000	25 000 000	58 519 395,51	27 234 943,89

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(Research and technological development)

CHAPTER B6-8 1 — TRANSSECTORAL ACTIVITIES

Article Item	Remarks
B6-8 1 0	
B6-8 1 0 2	*Former Item B6-8 1 0 9 (in part)* European Parliament resolution of 22 October 1991 on European space policy (OJ No C 305, 25. 11. 1991, p. 26). Commission communication to the Council and Parliament of 23 September 1992: 'The European Community and space: challenges, opportunities and new actions' (COM(92) 360 final). The aim of this action is to encourage and support the development of a space project of Community interest to monitor natural and cultivated continental ecosystems. This project entitled 'Vegetation', will provide important data for implementing a number of Community policies: agricultural statistics, crop-yield evaluations, agricultural potential in the countries of central and eastern Europe and the developing countries, forest management, and the monitoring and study of the biosphere as part of the international global change programme. The commitment appropriation authorized for 1994 is ECU 15 000 000. The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations	2 026 185	1 000 000	1 000 000	26 185		
Commitment appropriations carried over from 1992						
Appropriation for 1993	16 000 000 (1)	2 800 000	5 000 000	7 000 000	1 200 000	
Appropriation for 1994	15 000 000		2 500 000	7 500 000	5 000 000	
Total	33 026 185	3 800 000 (2)	8 500 000	14 526 185	6 200 000	

(1) Of which ECU 15 000 000 from transfer No 9/1993.

(2) Of which ECU 3 000 000 from transfer No 9/1993.

B6-8 1 0 7	*Former Item B6-8 1 0 7 and Former Article B6-8 1 1* This involves specific projects which could continue under a framework programme. This appropriation is intended to cover costs relating to the financial obligations of the Commission under contracts concluded with organizations or persons in the Member States.

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Subsection B6
(Research and technological development)

CHAPTER B6-8 1 — TRANSSECTORAL ACTIVITIES *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-8 1 0	*(cont'd)*						
B6-8 1 0 7	*(cont'd)*						
B6-8 1 0 9	Space, remote sensing Differentiated appropriations	9 500 000	7 500 000	6 000 000	4 200 000	6 371 804,05	6 524 954,54

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Subsection B6
(Research and technological development)

CHAPTER B6-8 1 — TRANSSECTORAL ACTIVITIES *(cont'd)*

Article Item	Remarks
B6-8 1 0	*(cont'd)*
B6-8 1 0 7	*(cont'd)* Commitment appropriation authorized for 1994 : p.m. The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations	42 193 777	23 800 000	9 612 000	8 781 777		
Commitment appropriations carried over from 1992						
Appropriation for 1993	9 600 000 (1)	4 200 000	800 000	4 600 000		
Appropriation for 1994	p.m.		p.m.			
Total	51 793 777	28 000 000 (2)	10 412 000	13 381 777		

(1) Of which ECU 8 000 000 from transfer No 9/1993.

(2) Of which ECU 3 000 000 from transfer No 9/1993.

B6-8 1 0 9	*Former Item B6-8 1 0 9 (in part)* Resolution of the European Parliament of 17 June 1987 on European space policy (OJ No C 190, 20. 7. 1987, p. 78). Commission communication of 26 July 1988 'The Community and space : a coherent approach' (COM(88) 417 final). European Parliament resolution of 22 October 1991 on European space policy (OJ No C 305, 25. 11. 1991, p. 26). Commission communication to the Council and the European Parliament of 23 September 1992 : 'The European Community and space : challenges, opportunities and new actions' (COM(92) 360 final). The Commission communications describe the action lines that will guide the development of Community activities in the space sector. *Space* The activities to be funded by this action are those necessary for preparing and implementing the action lines set out in the communication on space and aimed at cooperating with other organizations in the space sector, in particular, the European Space Agency (ESA) and include both the use of satellite data in the formulation and implementation of the Community's agricultural, regional, environmental and development cooperation policies, and the application of remote sensing to agricultural and land use statistics. This appropriation is intended to cover expenditure arising out of the Community's increasing involvement in this area and the need to ensure that work done in the field (taxation and customs arrangements, space law, internal market implications, etc.) is coordinated and coherent. *Pilot projects for remote sensing systems* The activities to be funded by this action will be managed, where appropriate, either by the Joint Research Centre, and in cooperation with the European Space Agency, or by the Statistical Office.

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Subsection B6
(Research and technological development)

CHAPTER B6-8 1 — TRANSSECTORAL ACTIVITIES *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-8 1 0	*(cont'd)*						
B6-8 1 0 9	*(cont'd)*						
	Article B6-8 1 0 — Total	24 500 000	26 412 000	8 600 000	30 000 000	67 870 964,88	34 713 478,72
B6-8 1 2	***Pilot project concerning the modernization of the infrastructure of the Joint Research Centre in Ispra***						
	Differentiated appropriations	5 000 000	3 907 000	5 000 000	5 000 000		

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Subsection B6
(Research and technological development)

CHAPTER B6-8 1 — TRANSSECTORAL ACTIVITIES *(cont'd)*

Article Item	Remarks
B6-8 1 0	*(cont'd)*
B6-8 1 0 9	*(cont'd)*

They include :

— Community participation in an operational European airborne remote sensing system (Earsec project); in this connection, participation in converting a synthetic-aperture radar set into an interferometer to produce 3-D images and carry out studies prior to the construction of an advanced millimetric atmospheric sensor (AMAS),

— use of satellite data to improve significantly the understanding of global phenomena associated with fires in tropical vegetation (FIRE project). The proposal entails the development of new analytical procedures with a view to incorporating satellite data in atmospheric chemistry models,

— participation in research and development projects on tropical deforestation problems through the establishment of an integrated satellite observational programme for tropical forests on the one hand and, on the other, the provision of data and information on tropical ecosystems,

— preparation for the use of remote sensing in Community statistical systems.

This appropriation is intended to cover staff expenditure for five staff (two A, one B and two C).

The commitment appropriation authorized for 1994 is ECU 9 500 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations	5 142 530	2 000 000	2 000 000	1 142 530		
Commitment appropriations carried over from 1992						
Appropriation for 1993	11 000 000 (1)	3 200 000	3 000 000	4 800 000		
Appropriation for 1994	9 500 000		2 500 000	7 000 000		
Total	25 642 530	5 200 000 (2)	7 500 000	12 942 530		

(1) Of which ECU 5 000 000 from transfer No 9/1993.

(2) Of which ECU 1 000 000 from transfer No 9/1993.

B6-8 1 2	*Former Article B6-9 2 0*

This appropriation is intended to finance, on the basis of studies already carried out and pilot projects undertaken in 1993, the next phase of the modernization of the JRC site in Ispra in accordance with economic, ecological and energy criteria.

Work geared to five objectives :

— energy :

— co-generation plant,

— optimization of distribution networks,

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CHAPTER B6-8 1 — TRANSSECTORAL ACTIVITIES *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-8 1 2	*(cont'd)*						
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	29 500 000	30 319 000	13 600 000	35 000 000	67 870 964,88	34 713 478,72
	CHAPTER B6-8 1 TOTAL	29 500 000	30 319 000	13 600 000	35 000 000	67 870 964,88	34 713 478,72

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Subsection B6
(Research and technological development)

CHAPTER B6-8 1 — TRANSSECTORAL ACTIVITIES *(cont'd)*

Article Item	Remarks
B6-8 1 2	*(cont'd)*

— buildings and green areas :
  — carrying out demonstration projects involving low energy consumption units,
  — conversion of green areas into natural areas with balanced eco-systems,
— transport :
  — introduction of non-polluting means of transport,
— water resources :
  — project demonstrating the re-use of cooling water,
  — more national consumption of drinking water and disposal of waste water,
— waste :
  — removal of sources of pollution,
  — separate processing of waste with a view to recycling.

The commitment appropriation authorized for 1994 is ECU 5 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations						
Commitment appropriations carried over from 1992						
Appropriation for 1993	5 000 000	5 000 000				
Appropriation for 1994	5 000 000		3 907 000	1 093 000		
Total	10 000 000	5 000 000	3 907 000	1 093 000		

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Subsection B6
(Research and technological development)

CHAPTER B6-8 3 — PREPARATORY MEASURES FOR THE FOURTH FRAMEWORK PROGRAMME

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B6-8 3						
B6-8 3 0	***Information and communication technologies***						
B6-8 3 0 3	Information and communication technologies Differentiated appropriations	p.m.	p.m.				
B6-8 3 0 4	Air transport telematics Differentiated appropriations	7 000 000	2 650 000				

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(Research and technological development)

CHAPTER B6-8 3 — PREPARATORY MEASURES FOR THE FOURTH FRAMEWORK PROGRAMME

Article Item	Remarks
B6-8 3 0	
B6-8 3 0 3	*New item* Proposal for a Council Decision, submitted by the Commission on 17 June 1993, concerning the fourth framework programme of the European Economic Community activities in the field of research, technological development and demonstration (1994 to 1998) (OJ No C 230, 26. 8. 1993, p. 4). Opinion of the European Parliament of 18 November 1993 on the proposal for a Council Decision concerning the fourth framework programme of the European Economic Community activities in the field of research, technological development and demonstration (1994 to 1998) (OJ No C 329, 6. 12. 1993, p. ...). This item is intended to prepare and anticipate implementation of the theme 'Information and communication technologies' in the first activity provided for in the fourth framework programme. Commitment appropriation authorized for 1994 : p.m. The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations Commitment appropriations carried over from 1992 Appropriation for 1993 Appropriation for 1994	p.m.		p.m.			
Total	p.m.		p.m.			

B6-8 3 0 4	*New item* Commission communication to the Council and the European Parliament of 23 September 1992 : 'The European Community and space : challenges, opportunities and new actions' (COM(92) 360 final). Commission communication of 2 December 1992, on 'The future development of the common transport policy : White Paper entitled Global approach to the construction of a Community framework for sustainable mobility' (COM(92) 494). Proposal for a Council Decision, submitted by the Commission on 17 June 1993, concerning the fourth framework programme of the European Economic Community activities in the field of research, technological development and demonstration (1994 to 1998) (OJ No C 230, 26. 8. 1993, p. 4). Opinion of the European Parliament of 18 November 1993 on the proposal for a Council Decision concerning the fourth framework programme of the European Economic Community activities in the field of research, technological development and demonstration (1994 to 1998) (OJ No C 329, 6. 12. 1993, p. ...). This appropriation is intended to cover preparatory studies and actions for an air transport telematics R&TD programme. The objectives of this preparatory action are : — to remove congestion and delay in air transport. This will be undertaken by way of investigating the feasibility of applying satellite-based telematics in high-density traffic areas together with the possibility of integrating this technology with air-traffic-control techniques, — to maintain and enhance safety in the face of traffic growth. This will be undertaken by way of investigating the possibilities of applying advanced telematics technology to facilitate working conditions of pilots and ground controllers by increasing the automation of certain functions,

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CHAPTER B6-8 3 — PREPARATORY MEASURES FOR THE FOURTH FRAMEWORK PROGRAMME *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-8 3 0	*(cont'd)*						
B6-8 3 0 4	*(cont'd)*						
B6-8 3 0 5	**Telematics applied to urban infrastructure** Differentiated appropriations	4 000 000	1 000 000				

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CHAPTER B6-8 3 — PREPARATORY MEASURES FOR THE FOURTH FRAMEWORK PROGRAMME *(cont'd)*

Article Item	Remarks
B6-8 3 0	*(cont'd)*
B6-8 3 0 4	*(cont'd)*

— to increase security at airports. This will be undertaken by analysis of needs to improve airport and passenger security and by setting objectives for improved passenger and baggage scanning and handling. An analysis of security needs, especially in ground-air communications *via* satellite will be made,

— to reduce air pollution, fuel use and noise near airports. This will be undertaken by investigating the use of satellite-based telematics to prove more efficient routing of aircraft near airports.

The commitment appropriation authorized for 1994 is ECU 7 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations						
Commitment appropriations carried over from 1992						
Appropriation for 1993						
Appropriation for 1994	7 000 000		2 650 000	4 350 000		
Total	7 000 000		2 650 000	4 350 000		

B6-8 3 0 5 *New item*

Commission communication of 30 June 1987 entitled 'Towards a dynamic European economy — Green Paper on the development of the common market for telecommunications services and equipment' (COM(87) 290 final).

Council resolution of 18 November 1991 concerning electronics, information and communication technologies (OJ No C 325, 14. 12. 1991, p. 2).

Working document of the Commission of 9 October 1992 concerning the fourth framework programme of Community activities in the field of research and technological development (1994 to 1998) (COM(92) 406 final).

Proposal for a Council Decision, submitted by the Commission on 17 June 1993, concerning the fourth framework programme of the European Economic Community activities in the field of research, technological development and demonstration (1994 to 1998) (OJ No C 230, 26. 8. 1993, p. 4).

Opinion of the European Parliament of 18 November 1993 on the proposal for a Council Decision concerning the fourth framework programme of the European Economic Community activities in the field of research, technological development and demonstration (1994 to 1998) (OJ No C 329, 6. 12. 1993, p. ...).

The objectives of this action are :

— to prepare activities relating to point 16 of 'Science and tecnology for a new urban habitat' (COM(92) 406 final),

— to pinpoint the research and technological development activities needed to set up common infrastructures for urban communications, for administrations, services and business.

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CHAPTER B6-8 3 — PREPARATORY MEASURES FOR THE FOURTH FRAMEWORK PROGRAMME *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-8 3 0	*(cont'd)*						
B6-8 3 0 5	*(cont'd)*						
B6-8 3 0 7	**Digital transmission and image visualization** Differentiated appropriations	17 000 000	8 215 000	p.m.	p.m.	0,—	0,—

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CHAPTER B6-8 3 — PREPARATORY MEASURES FOR THE FOURTH FRAMEWORK PROGRAMME *(cont'd)*

Article Item	Remarks
B6-8 3 0	*(cont'd)*
B6-8 3 0 5	*(cont'd)* The commitment appropriation authorized for 1994 is ECU 4 000 000. The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations						
Commitment appropriations carried over from 1992						
Appropriation for 1993						
Appropriation for 1994	4 000 000		1 000 000	2 000 000	1 000 000	
Total	4 000 000		1 000 000	2 000 000	1 000 000	

B6-8 3 0 7	*Former Item B6-8 0 0 6 (in part)* Proposal for a Council Decision, submitted by the Commission on 17 June 1993, concerning the fourth framework programme of the European Economic Community activities in the field of research, technological development and demonstration (1994 to 1998) (OJ No C 230, 26. 8. 1993, p. 4). Council Decision 93/424/EEC of 22 July 1993 on an action plan for the introduction of advanced television services in Europe (OJ No L 196, 5. 8. 1993, p. 48). Opinion of the European Parliament of 18 November 1993 on the proposal for a Council Decision concerning the fourth framework programme of the European Economic Community activities in the field of research, technological development and demonstration (1994 to 1998) (OJ No C 329, 6. 12. 1993, p. ...). The aim of this action is to develop fully digital TV by means of a coordinated approach to digital transmission and image visualization.

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CHAPTER B6-8 3 — PREPARATORY MEASURES FOR THE FOURTH FRAMEWORK PROGRAMME *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-8 3 0	*(cont'd)*						
B6-8 3 0 7	*(cont'd)*						
B6-8 3 0 8	Information security Differentiated appropriations	6 500 000	5 250 000	5 500 000	3 600 000	3 975 383,33	2 942 459,56
	(Contribution by EFTA countries)	*(613 600)*	*(361 912)*				

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CHAPTER B6-8 3 — PREPARATORY MEASURES FOR THE FOURTH FRAMEWORK PROGRAMME *(cont'd)*

Article Item	Remarks
B6-8 3 0	*(cont'd)*
B6-8 3 0 7	*(cont'd)*

The commitment appropriation authorized for 1994 is ECU 17 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations						
Commitment appropriations carried over from 1992						
Appropriation for 1993	17 000 000 (1)	6 600 000	3 000 000	7 400 000		
Appropriation for 1994	17 000 000		5 215 000	11 385 000	400 000	
Total	34 000 000	6 600 000 (1)	8 215 000	18 785 000	400 000	

(1) Amount from transfer No 9/1993 (part of Item B6-8 0 0 6).

B6-8 3 0 8 *Former Item B6-8 1 0 4*

Council Decision 92/242/EEC of 31 March 1992 in the field of information security (OJ No L 123, 8. 5. 1992, p. 19).

Proposal for a Council Directive, submitted by the Commission on 15 April 1992, on the legal protection of databases (OJ No C 156, 23. 6. 1992, p. 4).

Proposal for a Council Decision, submitted by the Commission on 17 June 1993, concerning the fourth framework programme of the European Economic Community activities in the field of research, technological development and demonstration (1994 to 1998) (OJ No C 230, 26. 8. 1993, p. 4).

Opinion of the European Parliament of 18 November 1993 on the proposal for a Council Decision concerning the fourth framework programme of the European Economic Community activities in the field of research, technological development and demonstration (1994 to 1998) (OJ No C 329, 6. 12. 1993, p. ...).

This action is aimed at making effective and practical information security in electronic form available to administrations, enterprises and users in general.

This measure comprises :

— development of overall strategies for the security of information systems (action plan),

— setting-up a group of senior officials with a long-term mandate to advise the Commission on action to be undertaken in the field of the security of information systems.

The action plan includes preparatory work on the following themes :

— development of a strategic framework for the security of information systems,

— identification of user and service-provider requirements for the security of information systems,

— solutions for immediate and interim needs of users, suppliers and service providers,

— development of specifications, standardization, evaluation and certification in respect of the security of information systems,

— technological and operational developments in the security of information systems,

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CHAPTER B6-8 3 — PREPARATORY MEASURES FOR THE FOURTH FRAMEWORK PROGRAMME *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-8 3 0	*(cont'd)*						
B6-8 3 0 8	*(cont'd)*						
B6-8 3 0 9	**Promotion and development of multilingual activities and linguistic engineering** Differentiated appropriations	10 000 000	7 950 000	4 000 000	2 900 000	4 390 686,67	2 402 704,35

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CHAPTER B6-8 3 — PREPARATORY MEASURES FOR THE FOURTH FRAMEWORK PROGRAMME *(cont'd)*

Article Item	Remarks
B6-8 3 0	*(cont'd)*
B6-8 3 0 8	*(cont'd)*

— provision of security of information systems.

This appropriation is intended to cover staff expenditure in respect of 2 staff (one A and one B).

The commitment appropriation authorized for 1994 is ECU 6 500 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations	3 816 185	3 600 000	216 185			
Commitment appropriations carried over from 1992						
Appropriation for 1993	5 500 000	3 800 000	1 200 000	500 000		
Appropriation for 1994	6 500 000		3 833 815	2 000 000	666 185	
Total	15 816 185	7 400 000 (1)	5 250 000	2 500 000	666 185	

(1) Of which ECU 3 800 000 from transfer No 9/1993.

To the appropriations entered in this item must be added the contributions from the EFTA states pursuant to the Agreement establishing the European Economic Area, and in particular Article 82 and Protocol No 31 thereof.

These amounts, given here for information, accruing from contributions from the EFTA States, entered against Article 6 3 0 of the statement of revenue and constituting 'allocated revenue' in accordance with the third indent of Article 4 (2) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1), give rise to the opening of corresponding appropriations and to implementation under Annex III to Part B, which forms an integral part of the general budget.

B6-8 3 0 9 *Former Item B6-8 0 0 7*

Commission Decision of 11 December 1992 on the fifth plan of action for the improvement of the transfer of information between European languages.

Proposal for a Council Decision, submitted by the Commission on 17 June 1993, concerning the fourth framework programme of the European Economic Community activities in the field of research, technological development and demonstration (1994 to 1998) (OJ No C 230, 26. 8. 1993, p. 4).

Opinion of the European Parliament of 18 November 1993 on the proposal for a Council Decision concerning the fourth framework programme of the European Economic Community activities in the field of research, technological development and demonstration (1994 to 1998) (OJ No C 329, 6. 12. 1993, p. ...).

Commission Decision of ... on the sixth plan of action for the improvement of the transfer of information between European languages.

The multilingual activities are aimed to help overcome language barriers hampering access to, and transfer of, information between Community languages, and between these and non-Community languages.

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CHAPTER B6-8 3 — PREPARATORY MEASURES FOR THE FOURTH FRAMEWORK PROGRAMME *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-8 3 0	*(cont'd)*						
B6-8 3 0 9	*(cont'd)*						
	Article B6-8 3 0 — Total	44 500 000 *(613 600)*	25 065 000 *(361 912)*	9 500 000	6 500 000	8 366 070,—	5 345 163,91

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CHAPTER B6-8 3 — PREPARATORY MEASURES FOR THE FOURTH FRAMEWORK PROGRAMME *(cont'd)*

Article Item	Remarks
B6-8 3 0	*(cont'd)*
B6-8 3 0 9	*(cont'd)*

The specific objectives are :

— improving access to automated translation services in the Community institutions and the government departments of the Member States,

— setting up and developing automated translation systems in accordance with market availability and demand,

— automated processing of the non-Community languages used by the Community's main economic and political partners,

— access to scientific, technical and economic information from Community partner countries which use little-known languages,

— creation, integration and adaptation of linguistic tools for the preparation of multilingual documents,

— extending and improving access to existing and future terminological and lexicographical resources,

— increasing awareness of multilingual technologies among businesses by means of promotion, coordination and training activities,

— monitoring translation aids for linguists.

The objectives of linguistic engineering are as follows :

— to provide stimulus for the information, telecommunications and language industries to develop the technologies and linguistic resources enabling them to be more competitive on the European and world markets,

— to promote the application of linguistic tools and resources in advanced information services, in order to enhance the efficiency of a wide range of user organizations in business and in administration.

The commitment appropriation authorized for 1994 is ECU 10 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations	3 572 473	2 400 000	1 172 473			
Commitment appropriations carried over from 1992						
Appropriation for 1993	9 000 000 (1)	3 600 000	3 777 527	1 622 473		
Appropriation for 1994	10 000 000		3 000 000	5 000 000	2 000 000	
Total	22 572 473	6 000 000 (2)	7 950 000	6 622 473	2 000 000	

(1) Of which ECU 5 000 000 from transfer No 9/1993.

(2) Of which ECU 3 100 000 from transfer No 9/1993.

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CHAPTER B6-8 3 — PREPARATORY MEASURES FOR THE FOURTH FRAMEWORK PROGRAMME *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-8 3 1	***Industrial technologies***						
B6-8 3 1 1	Industrial technologies Differentiated appropriations	p.m.	p.m.				
B6-8 3 1 2	Advanced aerospace technology Differentiated appropriations	3 000 000	1 177 000				

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CHAPTER B6-8 3 — PREPARATORY MEASURES FOR THE FOURTH FRAMEWORK PROGRAMME *(cont'd)*

Article Item	Remarks
B6-8 3 1	
B6-8 3 1 1	*New item* Proposal for a Council Decision, submitted by the Commission on 17 June 1993, concerning the fourth framework programme of the European Economic Community activities in the field of research, technological development and demonstration (1994 to 1998) (OJ No C 230, 26. 8. 1993, p. 4). Opinion of the European Parliament of 18 November 1993 on the proposal for a Council Decision concerning the fourth framework programme of the European Economic Community activities in the field of research, technological development and demonstration (1994 to 1998) (OJ No C 329, 6. 12. 1993, p. ...). This item is intended to cover the preparation and anticipation of the implementation of the theme 'Industrial technologies' of the first activity provided in the fourth framework programme. Commitment appropriation authorized for 1994 : p.m. The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations Commitment appropriations carried over from 1992 Appropriation for 1993 Appropriation for 1994	p.m.		p.m.			
Total	p.m.		p.m.			

B6-8 3 1 2	*New item* European Parliament Report of 12 February 1993 on European technological research (PV 55 II). Proposal for a Council Decision, submitted by the Commission on 17 June 1993, concerning the fourth framework programme of the European Economic Community activities in the field of research, technological development and demonstration (1994 to 1998) (OJ No C 230, 26. 8. 1993, p. 4). Opinion of the European Parliament of 18 November 1993 on the proposal for a Council Decision concerning the fourth framework programme of the European Economic Community activities in the field of research, technological development and demonstration (1994 to 1998) (OJ No C 329, 6. 12. 1993, p. ...). The objective is to carry out pilot schemes in the field of air transport through the use of projects aimed at improving energy efficiency, ensuring greater compatibility between aircraft and the environment and improving the reliability and safety of the system as a whole (aircraft plus air traffic control).

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CHAPTER B6-8 3 — PREPARATORY MEASURES FOR THE FOURTH FRAMEWORK PROGRAMME *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-8 3 1	*(cont'd)*						
B6-8 3 1 2	*(cont'd)*						
B6-8 3 1 3	Steel research Differentiated appropriations	p.m.	p.m.	p.m.	p.m.		
	Article B6-8 3 1 — Total	3 000 000	1 177 000	p.m.	p.m.		

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CHAPTER B6-8 3 — PREPARATORY MEASURES FOR THE FOURTH FRAMEWORK PROGRAMME *(cont'd)*

Article Item	Remarks
B6-8 3 1	*(cont'd)*
B6-8 3 1 2	*(cont'd)* The commitment appropriation authorized for 1994 is ECU 3 000 000. The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations						
Commitment appropriations carried over from 1992						
Appropriation for 1993						
Appropriation for 1994	3 000 000		1 177 000	1 823 000		
Total	3 000 000		1 177 000	1 823 000		

B6-8 3 1 3	*Former Item B6-6 2 2 6* European Parliament resolution of 9 July 1992 on the future of the ECSC Treaty : budgetary and financial consequences (OJ No C 241, 21. 9. 1992, p. 181). This item creates the structure whereby measures under the ECSC Treaty can be gradually incorporated into the EC Treaty. Commitment appropriation authorized for 1994 : p.m. The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations						
Commitment appropriations carried over from 1992						
Appropriation for 1993	p.m.	p.m.				
Appropriation for 1994	p.m.		p.m.			
Total	p.m.	p.m.	p.m.			

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CHAPTER B6-8 3 — PREPARATORY MEASURES FOR THE FOURTH FRAMEWORK PROGRAMME *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-8 3 2	***Environment***						
B6-8 3 2 1	Environment Differentiated appropriations	p.m.	p.m.				
	Article B6-8 3 2 — Total	p.m.	p.m.				
B6-8 3 3	***Life sciences and technologies***						
B6-8 3 3 1	Life sciences and technologies Differentiated appropriations	p.m.	p.m.				

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CHAPTER B6-8 3 — PREPARATORY MEASURES FOR THE FOURTH FRAMEWORK PROGRAMME *(cont'd)*

Article Item	Remarks
B6-8 3 2	
B6-8 3 2 1	*New item* Proposal for a Council Decision, submitted by the Commission on 17 June 1993, concerning the fourth framework programme of the European Economic Community activities in the field of research, technological development and demonstration (1994 to 1998) (OJ No C 230, 26. 8. 1993, p. 4). Opinion of the European Parliament of 18 November 1993 on the proposal for a Council Decision concerning the fourth framework programme of the European Economic Community activities in the field of research, technological development and demonstration (1994 to 1998) (OJ No C 329, 6. 12. 1993, p. ...). This item is intended to cover the preparation and anticipation of the implementation of the theme 'Environment' of the first activity provided for in the fourth framework programme. Commitment appropriation authorized for 1994 : p.m. The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations Commitment appropriations carried over from 1992 Appropriation for 1993 Appropriation for 1994	p.m.		p.m.			
Total	p.m.		p.m.			

B6-8 3 3	
B6-8 3 3 1	*New item* Proposal for a Council Decision, submitted by the Commission on 17 June 1993, concerning the fourth framework programme of the European Economic Community activities in the field of research, technological development and demonstration (1994 to 1998) (OJ No C 230, 26. 8. 1993, p. 4). Opinion of the European Parliament of 18 November 1993 on the proposal for a Council Decision concerning the fourth framework programme of the European Economic Community activities in the field of research, technological development and demonstration (1994 to 1998) (OJ No C 329, 6. 12. 1993, p. ...). This item is intended to cover the preparation and anticipation of the implementation of the theme 'Life sciences and technologies' in the first activity provided for in the fourth framework programme.

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CHAPTER B6-8 3 — PREPARATORY MEASURES FOR THE FOURTH FRAMEWORK PROGRAMME *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-8 3 3	***(cont'd)***						
B6-8 3 3 1	*(cont'd)*						
B6-8 3 3 2	Homeopathic medicine Differentiated appropriations	1 000 000	1 000 000				

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CHAPTER B6-8 3 — PREPARATORY MEASURES FOR THE FOURTH FRAMEWORK PROGRAMME *(cont'd)*

Article Item	Remarks
B6-8 3 3	*(cont'd)*
B6-8 3 3 1	*(cont'd)* Commitment appropriation authorized for 1994 : p.m. The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations Commitment appropriations carried over from 1992 Appropriation for 1993 Appropriation for 1994	p.m.		p.m.			
Total	p.m.		p.m.			

B6-8 3 3 2	*New item* European Parliament decision of 8 July 1992 on the common position established by the Council with a view to the adoption of a Directive widening the scope of Directives 65/65/EEC and 75/319/EEC on the approximation of provisions laid down by law, regulation or administrative action relating to medicinal products and laying down additional provisions on homeopathic medicinal products (OJ No C 241, 21. 9. 1992, p. 93). European Parliament decision of 8 July 1992 on the common position established by the Council with a view to the adoption of a Directive widening the scope of Directive 81/851/EEC on the approximation of the provisions laid down by law, regulation or administrative action relating to veterinary medicinal products and laying down additional provisions on homeopathic veterinary medicinal products (OJ No C 241, 21. 9. 1992, p. 95). Proposal for a Council Decision, submitted by the Commission on 17 June 1993, concerning the fourth framework programme of the European Economic Community activities in the field of research, technological development and demonstration (1994 to 1998) (OJ No C 230, 26. 8. 1993, p. 4). Opinion of the European Parliament of 18 November 1993 on the proposal for a Council Decision concerning the fourth framework programme of the European Economic Community activities in the field of research, technological development and demonstration (1994 to 1998) (OJ No C 329, 6. 12. 1993, p. ...).

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CHAPTER B6-8 3 — PREPARATORY MEASURES FOR THE FOURTH FRAMEWORK PROGRAMME *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-8 3 3	*(cont'd)*						
B6-8 3 3 2	*(cont'd)*						
	Article B6-8 3 3 — Total	1 000 000	1 000 000				
B6-8 3 4	***Energy***						
B6-8 3 4 1	**Renewable energy** Differentiated appropriations	25 000 000	13 071 000				

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CHAPTER B6-8 3 — PREPARATORY MEASURES FOR THE FOURTH FRAMEWORK PROGRAMME *(cont'd)*

Article Item	Remarks
B6-8 3 3	*(cont'd)*
B6-8 3 3 2	*(cont'd)*

The commitment appropriation authorized for 1994 is ECU 1 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations						
Commitment appropriations carried over from 1992						
Appropriation for 1993						
Appropriation for 1994	1 000 000		1 000 000			
Total	1 000 000		1 000 000			

B6-8 3 4

B6-8 3 4 1 *New item*

Proposal for a Council Decision, submitted by the Commission on 17 June 1993, concerning the fourth framework programme of the European Economic Community activities in the field of research, technological development and demonstration (1994 to 1998) (OJ No C 230, 26. 8. 1993, p. 4).

Opinion of the European Parliament of 18 November 1993 on the proposal for a Council Decision concerning the fourth framework programme of the European Economic Community activities in the field of research, technological development and demonstration (1994 to 1998) (OJ No C 329, 6. 12. 1993, p. ...).

This appropriation is intended to cover the preparation and anticipation of the implementation of the 'renewable energy' section in theme 5 'Energy' of the first activity provided for in the fourth framework programme.

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CHAPTER B6-8 3 — PREPARATORY MEASURES FOR THE FOURTH FRAMEWORK PROGRAMME *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-8 3 4	*(cont'd)*						
B6-8 3 4 1	*(cont'd)*						
B6-8 3 4 2	Coal research Differentiated appropriations	p.m.	p.m.	p.m.	p.m.		

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CHAPTER B6-8 3 — PREPARATORY MEASURES FOR THE FOURTH FRAMEWORK PROGRAMME *(cont'd)*

Article Item	Remarks
B6-8 3 4	*(cont'd)*
B6-8 3 4 1	*(cont'd)* The commitment appropriation authorized for 1994 is ECU 25 000 000. The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations						
Commitment appropriations carried over from 1992						
Appropriation for 1993						
Appropriation for 1994	25 000 000		13 071 000	9 000 000	2 929 000	
Total	25 000 000		13 071 000	9 000 000	2 929 000	

B6-8 3 4 2	*Former Item B6-6 2 2 6 (in part)* European Parliament resolution of 9 July 1992 on the future of the ECSC Treaty : budgetary and financial consequences (OJ No C 241, 21. 9. 1992, p. 181). This item creates the structure whereby measures under the ECSC Treaty can be gradually incorporated into the EC Treaty. Commitment appropriation authorized for 1994 : p.m. The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations						
Commitment appropriations carried over from 1992						
Appropriation for 1993	p.m.	p.m.				
Appropriation for 1994	p.m.		p.m.			
Total	p.m.	p.m.	p.m.			

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CHAPTER B6-8 3 — PREPARATORY MEASURES FOR THE FOURTH FRAMEWORK PROGRAMME *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-8 3 4	*(cont'd)*						
B6-8 3 4 4	Nuclear safety and security Differentiated appropriations	p.m.	p.m.				
B6-8 3 4 5	Nuclear safety: codes and standards Differentiated appropriations	5 500 000	2 907 000	5 500 000	5 000 000	3 344 156,89	1 857 053,53

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CHAPTER B6-8 3 — PREPARATORY MEASURES FOR THE FOURTH FRAMEWORK PROGRAMME *(cont'd)*

Article Item	Remarks
B6-8 3 4	*(cont'd)*
B6-8 3 4 4	*New item* Proposal for a Council Decision, submitted by the Commission on 17 June 1993, concerning the fourth framework programme of the European Economic Community activities in the field of research, technological development and demonstration (1994 to 1998) (OJ No C 230, 26. 8. 1993, p. 4). Proposal for a Council Decision, submitted by the Commission on 17 June 1993, concerning a framework programme of Community activities in the field of research and training for the European Atomic Energy Community (1994-1998) (OJ No C 230, 26. 8. 1993, p. 35). Opinion of the European Parliament of 18 November 1993 on the proposal for a Council Decision concerning the fourth framework programme of the European Economic Community activities in the field of research, technological development and demonstration (1994 to 1998) (OJ No C 329, 6. 12. 1993, p. ...). This item is intended to cover the preparation of the implementation of the action on 'Nuclear safety and security' of the theme 'Energy' of the first activity provided for in the fourth framework programme. Commitment appropriation authorized for 1994 : p.m. The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations Commitment appropriations carried over from 1992 Appropriation for 1993 Appropriation for 1994	p.m.		p.m.			
Total	p.m.		p.m.			

B6-8 3 4 5	*Former Item B6-8 0 0 1* *Technological problems of nuclear safety* Council resolution of 22 July 1975 relating to the technological problems of nuclear safety (OJ No C 185, 14. 8. 1975, p. 1). Commission communication to the Council of 22 July 1983 on the role of the Community in the safety of nuclear installations and the protection of public health (COM(83) 472 final). Council resolution of 18 June 1992 on the technological problems of nuclear safety (OJ No C 172, 8. 7. 1992, p. 2). Council resolution of 15 June 1992 on the renewal of the Community plan of action in the field of radioactive waste (OJ No C 158, 25. 6. 1992, p. 3). Proposal for a Council Decision, submitted by the Commission on 17 June 1993, concerning the fourth framework programme of the European Economic Community activities in the field of research, technological development and demonstration (1994 to 1998) (OJ No C 230, 26. 8. 1993, p. 4). Proposal for a Council Decision, submitted by the Commission on 17 June 1993, concerning a framework programme of Community activities in the field of research and training for the European Atomic Energy Community (1994-1998) (OJ No C 230, 26. 8. 1993, p. 35). Opinion of the European Parliament of 18 November 1993 on the proposal for a Council Decision concerning the fourth framework programme of the European Economic Community activities in the field of research, technological development and demonstration (1994 to 1998) (OJ No C 329, 6. 12. 1993, p. ...).

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(Research and technological development)

CHAPTER B6-8 3 — PREPARATORY MEASURES FOR THE FOURTH FRAMEWORK PROGRAMME *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-8 3 4	*(cont'd)*						
B6-8 3 4 5	*(cont'd)*						
B6-8 3 4 6	Controlled thermonuclear fusion Differentiated appropriations	p.m.	p.m.				

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Subsection B6
(Research and technological development)

CHAPTER B6-8 3 — PREPARATORY MEASURES FOR THE FOURTH FRAMEWORK PROGRAMME *(cont'd)*

Article Item | Remarks

B6-8 3 4 *(cont'd)*

B6-8 3 4 5 *(cont'd)*

These measures are in support of the Commission's activities in the field of nuclear safety, safety of proven reactor concepts, of future-generation reactors and of fuel-cycle installations. They are designed to harmonize safety practices, criteria and rules at European level. In addition to its in-house officials, the Commission is assisted in these tasks by a number of teams of specialized experts from the Member States.

These measures involve highly specialized studies which cannot be carried out by the Commission departments and are therefore entrusted under contract to experts or organizations competent in the relevant fields.

This appropriation is intended to cover staff expenditure in respect of eight staff (four A, two B and two C).

The commitment appropriation authorized for 1994 is ECU 5 500 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations	2 424 880	2 000 000	424 880			
Commitment appropriations carried over from 1992						
Appropriation for 1993	5 500 000	3 000 000	1 000 000	1 500 000		
Appropriation for 1994	5 500 000		1 482 120	3 000 000	1 017 880	
Total	13 424 880	5 000 000	2 907 000	4 500 000	1 017 880	

B6-8 3 4 6 *New item*

Proposal for a Council Decision, submitted by the Commission on 17 June 1993, concerning the fourth framework programme of the European Economic Community activities in the field of research, technological development and demonstration (1994 to 1998) (OJ No C 230, 26. 8. 1993, p. 4).

Proposal for a Council Decision, submitted by the Commission on 17 June 1993, concerning a framework programme of Community activities in the field of research and training for the European Atomic Energy Community (1994 to 1998) (OJ No C 230, 26. 8. 1993, p. 35).

Opinion of the European Parliament of 18 November 1993 on the proposal for a Council Decision concerning the fourth framework programme of the European Economic Community activities in the field of research, technological development and demonstration (1994 to 1998) (OJ No C 329, 6. 12. 1993, p. ...).

This item is intended to cover the preparation of the implementation of the action on 'Controlled thermonuclear fusion' of the theme 'Energy' provided for in the Fourth Framework Programme.

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CHAPTER B6-8 3 — PREPARATORY MEASURES FOR THE FOURTH FRAMEWORK PROGRAMME *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-8 3 4	*(cont'd)*						
B6-8 3 4 6	*(cont'd)*						
	Article B6-8 3 4 — Total	30 500 000	15 978 000	5 500 000	5 000 000	3 344 156,89	1 857 053,53
B6-8 3 5	***Research for a European transport policy***						
B6-8 3 5 1	Transport and mobility Differentiated appropriations	8 000 000	3 825 396				
	(Contribution by EFTA countries)	*(755 200)*	*(361 117)*				

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Subsection B6
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CHAPTER B6-8 3 — PREPARATORY MEASURES FOR THE FOURTH FRAMEWORK PROGRAMME *(cont'd)*

Article Item	Remarks
B6-8 3 4	*(cont'd)*
B6-8 3 4 6	*(cont'd)*

Commitment appropriation authorized for 1994 : p.m.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations Commitment appropriations carried over from 1992 Appropriation for 1993 Appropriation for 1994	p.m.		p.m.			
Total	p.m.		p.m.			

B6-8 3 5	
B6-8 3 5 1	*New item* Treaty establishing the European Community, and in particular Articles 130a and 130h thereof. Council resolution of 17 December 1990 on the development of a European high-speed rail network (OJ No C 33, 8. 2. 1991, p. 1). Council resolution of 16 and 17 December 1991 stressing the need to take into account the importance of the transport sector when preparing the fourth framework programme for Community activities in the field of R&TD (Doc. 10387/91). Commission communication of 2 July 1992 concerning the creation of a European combined transport network and its operating conditions (COM(92) 230 final). Commission communication of 18 November 1992 'The European maritime industries : further steps for strengthening their competitiveness' (COM(92) 490 final). Commission communication of 2 December 1992 on the future development of the common transport policy — 'A global approach to determining a Community framework to ensure sustainable mobility' (COM(92) 494 final). Conclusions of the Council of 7 and 8 December 1992 inviting the Commission to explore the possibility, including the appropriate budgetary provision, of ensuring the continuation of the Euret programme in the period to the start-up of the fourth framework programme (Doc. 10524/92). Conclusions of the Council of 25 January 1993 on shipping safety and pollution prevention in the Community, concerning research requirements (Doc. 4009/93 final). Proposal for a Council Decision, submitted by the Commission on 17 June 1993, concerning the fourth framework programme of the European Economic Community activities in the field of research, technological development and demonstration (1994 to 1998) (OJ No C 230, 26. 8. 1993, p. 4). Opinion of the European Parliament of 18 November 1993 on the proposal for a Council Decision concerning the fourth framework programme of the European Economic Community activities in the field of research, technological development and demonstration (1994 to 1998) (OJ No C 329, 6. 12. 1993, p. ...).

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CHAPTER B6-8 3 — PREPARATORY MEASURES FOR THE FOURTH FRAMEWORK PROGRAMME *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-8 3 5	*(cont'd)*						
B6-8 3 5 1	*(cont'd)*						

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CHAPTER B6-8 3 — PREPARATORY MEASURES FOR THE FOURTH FRAMEWORK PROGRAMME *(cont'd)*

Article Item	Remarks
B6-8 3 5	*(cont'd)*
B6-8 3 5 1	*(cont'd)*

This action is intented to supplement activities carried out under the 1990 to 1993 Euret (European research for transport) programme.

Its specific objectives are :

— development of the European rail traffic management system,

— development of the European air traffic management system,

— new safety and environmental protection technologies in sea transport,

— a fast short sea shipping transport system.

This appropriation is intended to cover accompagnying and support activities to link the Euret programme, which has come to an end, and the fourth framework research programme, which has not started yet.

This form of funding must come under one of the following definitions :

— preparation for future activities (to be included in future framework programmes),

— accompaniment of activities included in the existing framework programme,

— follow-up of activities started under the previous framework programme.

In particular the preparation for future activities must be coordinated with the Community transport policy, as described in the White Paper, and be coordinated and consistent with the other Commission research programmes concerning transport.

This appropriation is intended to cover staff expenditure in respect of 6 members of staff (four A, one B and one C).

The commitment appropriation authorized for 1994 is ECU 8 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations						
Commitment appropriations carried over from 1992						
Appropriation for 1993						
Appropriation for 1994	8 000 000		3 825 396	4 174 604		
Total	8 000 000		3 825 396	4 174 604		

To the appropriations entered in this item must be added the contributions from the EFTA States pursuant to the Agreement establishing the European Economic Area, and in particular Article 82 and Protocol No 31 thereof.

These amounts, given here for information, accruing from contributions from the EFTA States, entered against Article 6 3 0 of the statement of revenue and constituting 'allocated revenue' in accordance with the third indent of Article 4 (2) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356,

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CHAPTER B6-8 3 — PREPARATORY MEASURES FOR THE FOURTH FRAMEWORK PROGRAMME *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-8 3 5	*(cont'd)*						
B6-8 3 5 1	*(cont'd)*						
	Article B6-8 3 5 — Total	8 000 000 *(755 200)*	3 825 396 *(361 117)*				
B6-8 3 6	***Finalized socio-economic research***						
B6-8 3 6 1	Finalized socio-economic research Differentiated appropriations	1 500 000	1 000 000				
B6-8 3 6 2	Preparatory measures on urban problems — First pilot projects Differentiated appropriations	2 000 000	1 500 000				

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CHAPTER B6-8 3 — PREPARATORY MEASURES FOR THE FOURTH FRAMEWORK PROGRAMME *(cont'd)*

Article Item	Remarks
B6-8 3 5	*(cont'd)*
B6-8 3 5 1	*(cont'd)* 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1), give rise to the opening of corresponding appropriations and to implementation under Annex III to Part B, which forms an integral part of the general budget.
B6-8 3 6	
B6-8 3 6 1	*New item* Proposal for a Council Decision, submitted by the Commission on 17 June 1993, concerning the fourth framework programme of the European Economic Community activities in the field of research, technological development and demonstration (1994 to 1998) (OJ No C 230, 26. 8. 1993, p. 4). Opinion of the European Parliament of 18 November 1993 on the proposal for a Council Decision concerning the fourth framework programme of the European Economic Community activities in the field of research, technological development and demonstration (1994 to 1998) (OJ No C 329, 6. 12. 1993, p. ...). This appropriation is intented to cover the preparation and anticipation of the implementation of the theme 'Finalized socio-economic research' in the first activity provided for in the fourth framework programme. The commitment appropriation authorized for 1994 is ECU 1 500 000. The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations						
Commitment appropriations carried over from 1992						
Appropriation for 1993						
Appropriation for 1994	1 500 000		1 000 000	500 000		
Total	1 500 000		1 000 000	500 000		

B6-8 3 6 2	*New item* Proposal for a Council Decision, submitted by the Commission on 17 June 1993, concerning the fourth framework programme of the European Economic Community activities in the field of research, technological development and demonstration (1994 to 1998) (OJ No C 230, 26. 8. 1993, p. 4). Opinion of the European Parliament of 18 November 1993 on the proposal for a Council Decision concerning the fourth framework programme of the European Economic Community activities in the field of research, technological development and demonstration (1994 to 1998) (OJ No C 329, 6. 12. 1993, p. ...). This appropriation is intended to cover the preparation notably through pilot projects, of an activity aimed at comprehensively addressing all the technological and social problems facing conurbations and their peripheries : namely housing, town planning, transport, traffic and pollution, violence and social integration, etc.

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CHAPTER B6-8 3 — PREPARATORY MEASURES FOR THE FOURTH FRAMEWORK PROGRAMME *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-8 3 6	*(cont'd)*						
B6-8 3 6 2	*(cont'd)*						
B6-8 3 6 3	Socio-economic integration of the disabled and the elderly (TIDE) Differentiated appropriations	21 000 000	17 000 000	15 000 000 (1)	9 000 000 (2)	9 984 923,84	6 800 311,78

(1) Transfer No 15/93 has increased the appropriation by ECU 6 000 000.
(2) Transfer No 15/93 has increased the appropriation by ECU 2 000 000.

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CHAPTER B6-8 3 — PREPARATORY MEASURES FOR THE FOURTH FRAMEWORK PROGRAMME *(cont'd)*

Article Item	Remarks
B6-8 3 6	*(cont'd)*
B6-8 3 6 2	*(cont'd)*

The commitment appropriation authorized for 1994 is ECU 2 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations						
Commitment appropriations carried over from 1992						
Appropriation for 1993						
Appropriation for 1994	2 000 000		1 500 000	500 000		
Total	2 000 000		1 500 000	500 000		

B6-8 3 6 3 *Former Item B6-8 1 0 8*

Proposal for a Council Decision, submitted by the Commission on 17 June 1993, concerning the fourth framework programme of the European Economic Community activities in the field of research, technological development and demonstration (1994 to 1998) (OJ No C 230, 26. 8. 1993, p. 4).

Council Decision 93/512/EEC of 21 September 1993 on a Community technology initiative for disabled and elderly people (TIDE) (1993/1994) (OJ No L 240, 25. 9. 1993, p. 42).

Opinion of the European Parliament of 18 November 1993 on the proposal for a Council Decision concerning the fourth framework programme of the European Economic Community activities in the field of research, technological development and demonstration (1994 to 1998) (OJ No C 329, 6. 12. 1993, p. ...).

This appropriation is intended to cover preparatory projects for the TIDE (Technology initiative for disabled and elderly people) programme in two areas :

— coordination and development of a consensus,

— investigation of properties and potentialities of relevant technology.

This appropriation is intended to cover staff expenditure for 10 staff (five A, two B and three C).

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CHAPTER B6-8 3 — PREPARATORY MEASURES FOR THE FOURTH FRAMEWORK PROGRAMME *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-8 3 6	*(cont'd)*						
B6-8 3 6 3	*(cont'd)*						
	Article B6-8 3 6 — Total	24 500 000	19 500 000	15 000 000	9 000 000	9 984 923,84	6 800 311,78
B6-8 3 7	***International cooperation***						
B6-8 3 7 1	International scientific cooperation Differentiated appropriations	59 000 000	44 807 000	46 500 000	43 300 000	42 360 567,81	37 652 901,10

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CHAPTER B6-8 3 — PREPARATORY MEASURES FOR THE FOURTH FRAMEWORK PROGRAMME *(cont'd)*

Article Item	Remarks
B6-8 3 6	*(cont'd)*
B6-8 3 6 3	*(cont'd)*

The commitment appropriation authorized for 1994 is ECU 21 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations	10 673 827	7 000 000	3 673 827			
Commitment appropriations carried over from 1992						
Appropriation for 1993	21 000 000 (1)	4 000 000	7 750 000	6 500 000	2 750 000	
Appropriation for 1994	21 000 000		5 576 173	7 000 000	7 000 000	1 423 827
Total	52 673 827	11 000 000 (2)	17 000 000	13 500 000	9 750 000	1 423 827

(1) Of which ECU 6 000 000 from transfer No 15/93.

(2) Of which ECU 2 000 000 from transfer No 15/93.

B6-8 3 7

B6-8 3 7 1 *Former Item B6-8 2 0 0*

Cooperation or association agreements concluded by the Community with non-Community developing and industrialized countries and international organizations, of which scientific and technological cooperation is an integral part or the sole aim.

European Parliament resolution of 10 September 1991 on scientific and technological cooperation with countries and organizations outside Europe (OJ No C 267, 14. 10. 1991, p. 49).

Proposal for a Council Decision, submitted by the Commission on 17 June 1993, concerning the fourth framework programme of the European Economic Community activities in the field of research, technological development and demonstration (1994 to 1998) (OJ No C 230, 26. 8. 1993, p. 4).

Opinion of the European Parliament of 18 November 1993 on the proposal for a Council Decision concerning the fourth framework programme of the European Economic Community activities in the field of research, technological development and demonstration (1994 to 1998) (OJ No C 329, 6. 12. 1993, p. ...).

This measure is intended to cover cooperation with the developing countries of Latin America, Asia and the Mediterranean and the industrialized countries (Australia, Canada, Korea, Japan, the United States and New Zealand).

These are research and development activities that differ according to whether developing countries or industrialized nations are concerned.

In the case of developing countries, for which at least 60 % of the appropriations for the measure are earmarked, the aim is to establish scientific and technological cooperation links through the joint implementation of research projects and ancillary activities by the funding of fellowships, by participation, in the form of financial aid, in meetings, seminars or any other measure designed to promote research activities in various fields of science and technology of mutual interest.

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CHAPTER B6-8 3 — PREPARATORY MEASURES FOR THE FOURTH FRAMEWORK PROGRAMME *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-8 3 7	*(cont'd)*						
B6-8 3 7 1	*(cont'd)*						
B6-8 3 7 2	Cooperation on nuclear safety with the Independent States of the former Soviet Union Differentiated appropriations	11 000 000	8 199 000	7 000 000	6 767 000	6 950 307,06	1 294 087,37

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CHAPTER B6-8 3 — PREPARATORY MEASURES FOR THE FOURTH FRAMEWORK PROGRAMME *(cont'd)*

Article Item	Remarks
B6-8 3 7	*(cont'd)*
B6-8 3 7 1	*(cont'd)*

In the case of industrialized nations, the main aims are the exchange of experts and fellows participation in meetings between scientists organized by one of the partners, joint organization of technical meetings, coordination of research projects undertaken by the two parties, plus joint studies and projects.

This appropriation is intended to cover staff expenditure in respect of 22 staff (11 A, 4 B and 7 C).

The commitment appropriation authorized for 1994 is ECU 59 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations	52 814 554	22 300 000	15 000 000	10 000 000	5 514 554	
Commitment appropriations carried over from 1992						
Appropriation for 1993	57 500 000 (1)	25 000 000	12 807 000	10 000 000	8 000 000	1 693 000
Appropriation for 1994	59 000 000		17 000 000	15 000 000	15 000 000	12 000 000
Total	169 314 554	47 300 000 (2)	44 807 000	35 000 000	28 514 554	13 693 000

(1) Of which ECU 11 000 000 from transfer No 9/1993.

(2) Of which ECU 4 000 000 from transfer No 9/1993.

B6-8 3 7 2 *Former Item B6-8 2 0 1*

Treaty establishing the European Atomic Energy Community, and in particular, Article 101, second paragraph, thereof.

Cooperation Agreement between the European Atomic Energy Community and the Soviet Union (SEC(90) 618 final).

Proposal for a Council Decision, submitted by the Commission on 17 June 1993, concerning the fourth framework programme of the European Economic Community activities in the field of research, technological development and demonstration (1994 to 1998) (OJ No C 230, 26. 8. 1993, p. 4).

Proposal for a Council Decision, submitted by the Commission on 17 June 1993, concerning a framework programme of Community activities in the field of research and training for the European Atomic Energy Community (1994-1998) (OJ No C 230, 26. 8. 1993, p. 35).

Opinion of the European Parliament of 18 November 1993 on the proposal for a Council Decision concerning the fourth framework programme of the European Economic Community activities in the field of research, technological development and demonstration (1994 to 1998) (OJ No C 329, 6. 12. 1993, p. ...).

The objective of this measure is to contribute on a mutually beneficial basis to the improvement of nuclear safety and the definition and implementation of scientifically sound and internationally accepted requirements regarding nuclear safety: reactor safety, radiation protection, radioactive waste, decommissioning and nuclear safeguards.

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CHAPTER B6-8 3 — PREPARATORY MEASURES FOR THE FOURTH FRAMEWORK PROGRAMME *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-8 3 7	***(cont'd)***						
B6-8 3 7 2	*(cont'd)*						
B6-8 3 7 3	Cooperation with the countries of central and eastern Europe and the new Independent States of the former Soviet Union						
	Differentiated appropriations	77 000 000	51 662 000	45 000 000	35 000 000	32 632 360,34	1 423 651,99

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CHAPTER B6-8 3 — PREPARATORY MEASURES FOR THE FOURTH FRAMEWORK PROGRAMME *(cont'd)*

Article Item	Remarks
B6-8 3 7	*(cont'd)*
B6-8 3 7 2	*(cont'd)*

The commitment appropriation authorized for 1994 is ECU 11 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations	3 946 615	3 000 000	946 615			
Commitment appropriations carried over from 1992						
Appropriation for 1993	12 000 000 (1)	4 767 000	3 000 000	3 000 000	1 233 000	
Appropriation for 1994	11 000 000		4 252 385	5 000 000	1 747 615	
Total	26 946 615	7 767 000 (2)	8 199 000	8 000 000	2 980 615	

(1) Of which ECU 5 000 000 from transfer No 9/1993.

(2) Of which ECU 1 000 000 from transfer No 9/1993.

B6-8 3 7 3 *Former Item B6-8 2 0 2*

Cooperation or association agreements concluded by the Community with the countries of central and eastern Europe, and the Independent States of the former Soviet Union of which scientific and technological cooperation is an integral part.

European Parliament resolution of 10 July 1990 on scientific and technological cooperation between the European Community and other European countries: aspects of cooperation with the countries of central and eastern Europe (OJ No C 231, 17. 9. 1990, p. 37).

European Parliament resolution of 8 October 1991 on scientific and technological cooperation between the European Community and European third countries (OJ No C 280, 28. 10. 1991, p. 38).

Commission communication to the Council and the European Parliament of 11 May 1992 on cooperation in the field of science and technology between the European Community and the countries of central and eastern Europe (SEC(92) 785 final).

Commission Decision of 17 December 1992 approving the Statutes on the International Foundation for the Promotion of Cooperation with Scientists from the Independent States of the former Soviet Union (C(92) 3062 final).

Proposal for a Council Decision, submitted by the Commission on 17 June 1993, concerning the fourth framework programme of the European Economic Community activities in the field of research, technological development and demonstration (1994 to 1998) (OJ No C 230, 26. 8. 1993, p. 4).

Opinion of the European Parliament of 18 November 1993 on the proposal for a Council Decision concerning the fourth framework programme of the European Economic Community activities in the field of research, technological development and demonstration (1994 to 1998) (OJ No C 329, 6. 12. 1993, p. ...).

The objective of this action is to complement activities undertaken under the programme of aid for the economic restructuring of the countries of central and eastern Europe (Phare) and the Independent States of the former Soviet Union.

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CHAPTER B6-8 3 — PREPARATORY MEASURES FOR THE FOURTH FRAMEWORK PROGRAMME *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-8 3 7	*(cont'd)*						
B6-8 3 7 3	*(cont'd)*						

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CHAPTER B6-8 3 — PREPARATORY MEASURES FOR THE FOURTH FRAMEWORK PROGRAMME *(cont'd)*

Article Item	Remarks
B6-8 3 7	*(cont'd)*
B6-8 3 7 3	*(cont'd)*

Its main aim is to promote, through international efforts, research and technological development activity in the countries of central and eastern Europe and the Independent States of the former Soviet Union as a key element of their social and economic progress and the consolidation of their democracy, and to promote scientific and technical cooperation between research scientists from these countries and from the European Community.

This measure is a practical way of implementing the Community's commitment to speeding up the reform of research structures, particularly in the fields of the environment, bio-medicine and health, nuclear safety, human and social sciences, materials and manufacturing and production processes, including the conservation of energy and raw materials, the agro-industry and food. This measure, which is distinct from the Phare and Tacis programmes, is coordinated with them.

Cooperation with the Independent States of the former Soviet Union will be largely organized under the auspices of the International Association for the Promotion of Cooperation with Scientists from the Independent States of the former Soviet Union.

This measure comprises :

— joint research projects between organizations and firms of the European Community and the countries of central and eastern Europe and the Independent States of the former Soviet Union, for which a substantial proportion of the appropriations is earmarked,

— the development of pan-European scientific networks, the organization of conferences and seminars and the carrying-out of studies and surveys, in particular in fields which are directly relevant to scientific and technological cooperation with the countries of central and eastern Europe and the Independent States of the former Soviet Union,

— scientific and technological mobility involving nationals of the European Community and those of the central and eastern European countries and the Independent States of the former Soviet Union,

— any other activity needed to achieve the measure's objectives.

This appropriation is intended to cover staff expenditure for 11 staff (six A, one B and four C).

A task force has been set up under the responsibility of the Commission's Directorates-General XII and XIII in order to coordinate the scientific and technological cooperation programmes with central and eastern Europe and to formulate a coherent policy in this area.

The commitment appropriation authorized for 1994 is ECU 77 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations	23 208 708	18 000 000	3 000 000	2 208 708		
Commitment appropriations carried over from 1992	7 000 000	4 000 000	3 000 000			
Appropriation for 1993	70 000 000 (1)	18 000 000	15 000 000	20 000 000	15 000 000	2 000 000
Appropriation for 1994	77 000 000		30 662 000	25 000 000	15 000 000	6 338 000
Total	177 208 708	40 000 000 (2)	51 662 000	47 208 708	30 000 000	8 338 000

(1) Of which ECU 25 000 000 from transfer No 9/1993.

(2) Of which ECU 5 000 000 from transfer No 9/1993.

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CHAPTER B6-8 3 — PREPARATORY MEASURES FOR THE FOURTH FRAMEWORK PROGRAMME *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-8 3 7	*(cont'd)*						
B6-8 3 7 4	Support for participation by the countries of central and eastern Europe and the Independent States of the former Soviet Union in the specific programmes of the framework programmes Differentiated appropriations	29 500 000	14 412 000	10 700 000	9 600 000	4 966 465,32	24 936,19
B6-8 3 7 5	Expenditure on participation by the European Community in scientific and technological projects of Community interest — Eureka and others Differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	0,—

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(Research and technological development)

CHAPTER B6-8 3 — PREPARATORY MEASURES FOR THE FOURTH FRAMEWORK PROGRAMME *(cont'd)*

Article Item	Remarks
B6-8 3 7	*(cont'd)*
B6-8 3 7 4	*Former Item B6-8 2 0 3* Proposal for a Council Decision, submitted by the Commission on 17 June 1993, concerning the fourth framework programme of the European Economic Community activities in the field of research, technological development and demonstration (1994 to 1998) (OJ No C 230, 26. 8. 1993, p. 4). Opinion of the European Parliament of 18 November 1993 on the proposal for a Council Decision concerning the fourth framework programme of the European Economic Community activities in the field of research, technological development and demonstration (1994 to 1998) (OJ No C 329, 6. 12. 1993, p. ...). Council Decisions adopting five specific programmes of research and technological development under the third framework programme. These programmes concern : the environment, biomedicine and health, non-nuclear energy, nuclear fission safety and human resources and mobility. This appropriation is intended to cover costs relating to participation by bodies and undertakings from central and eastern Europe and the Independent States of the former Soviet Union in projects carried out under these specific programmes, under the same conditions as for bodies and undertakings from the Member States. This appropriation is intended to cover staff expenditure for one staff (one B). The commitment appropriation authorized for 1994 is ECU 29 500 000. The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations						
Commitment appropriations carried over from 1992	5 000 000	4 500 000	500 000			
Appropriation for 1993	17 700 000 (1)	8 658 471	6 662 000	2 379 529		
Appropriation for 1994	29 500 000		7 250 000	18 000 000	4 250 000	
Total	52 200 000	13 158 471 (2) (3)	14 412 000	20 379 529	4 250 000	

(1) Of which ECU 7 000 000 from transfer No 9/1993.

(2) Of which ECU 558 471 surplus of payment appropriations carried over from 1992 in relation to commitments still to be settled on 31 December 1992.

(3) Of which ECU 3 000 000 from transfer No 9/1993.

B6-8 3 7 5	*Former Item B6-8 2 0 4* Treaty establishing the European Community, and in particular Article 130m thereof. Commission communication to the Council of 30 September 1985 entitled 'Towards a European Technology Community' (COM(85) 530 final). Commission communication to the Council of 20 November 1986 entitled 'Eureka and the European Technology Community' (COM(86) 664 final). Proposal for a Council Decision, submitted by the Commission on 17 June 1993, concerning the fourth framework programme of the European Economic Community activities in the field of research, technological development and demonstration (1994 to 1998) (OJ No C 230, 26. 8. 1993, p. 4). Opinion of the European Parliament of 18 November 1993 on the proposal for a Council Decision concerning the fourth framework programme of the European Economic Community activities in the field of research, technological development and demonstration (1994 to 1998) (OJ No C 329, 6. 12. 1993, p. ...).

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CHAPTER B6-8 3 — PREPARATORY MEASURES FOR THE FOURTH FRAMEWORK PROGRAMME *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-8 3 7	*(cont'd)*						
B6-8 3 7 5	*(cont'd)*						
B6-8 3 7 6	Eureka secretariat Differentiated appropriations	350 000	350 000	330 000	330 000	300 000,—	292 869,18

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CHAPTER B6-8 3 — PREPARATORY MEASURES FOR THE FOURTH FRAMEWORK PROGRAMME *(cont'd)*

Article Item	Remarks
B6-8 3 7	*(cont'd)*
B6-8 3 7 5	*(cont'd)*

The Eureka (European Research Coordination Agency) initiative has reflected the increased determination on the part of Europeans to build a Technology Community. The projects carried out in that context cannot be implemented exclusively under the auspices of the Commission, since they lie outside its terms of reference.

Nevertheless, the Treaty provides that, in implementing the multiannual framework programme of Community activities in the areas of research and technological development, 'the Community may make provision, with the agreement of the Member States concerned, for participation in research and development programmes undertaken by several Member States, including participation in the structures created for the execution of those programmes'.

As stated in the communication of 20 November 1986, 'the Community participation will, depending on circumstances, include a financial contribution appropriate to the type and scale of the work under consideration'.

Such a financial contribution will be made :

— in the context of Community research and technological development programmes covered by the framework programme and in accordance with existing procedures,

— outside existing programmes, using new procedures enabling the Community to take part, where appropriate, in one or more Eureka projects in fields not yet covered by the framework programme.

The inclusion of a 'p.m.' makes it possible to engage in the latter type of measure.

Commitment appropriation authorized for 1994 : p.m.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations						
Commitment appropriations carried over from 1992						
Appropriation for 1993	p.m.	p.m.				
Appropriation for 1994	p.m.		p.m.			
Total	p.m.	p.m.	p.m.			

B6-8 3 7 6 *Former Item B6-8 2 0 5*

Proposal for a Council Decision, submitted by the Commission on 17 June 1993, concerning the fourth framework programme of the European Economic Community activities in the field of research, technological development and demonstration (1994 to 1998) (OJ No C 230, 26. 8. 1993, p. 4).

Opinion of the European Parliament of 18 November 1993 on the proposal for a Council Decision concerning the fourth framework programme of the European Economic Community activities in the field of research, technological development and demonstration (1994 to 1998) (OJ No C 329, 6. 12. 1993, p. ...).

This appropriation is intended to cover Community participation in financing the expenditure of the administrative budget of the Eureka (European Research Coordination Agency) Secretariat.

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CHAPTER B6-8 3 — PREPARATORY MEASURES FOR THE FOURTH FRAMEWORK PROGRAMME *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-8 3 7	***(cont'd)***						
B6-8 3 7 6	*(cont'd)*						
B6-8 3 7 7	European cooperation in the field of research (COST) Differentiated appropriations	8 000 000	8 000 000	8 000 000	8 000 000	6 686 021,28	1 493 643,58

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CHAPTER B6-8 3 — PREPARATORY MEASURES FOR THE FOURTH FRAMEWORK PROGRAMME *(cont'd)*

Article Item	Remarks
B6-8 3 7	***(cont'd)***
B6-8 3 7 6	***(cont'd)***

The commitment appropriation authorized for 1994 is ECU 350 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations						
Commitment appropriations carried over from 1992						
Appropriation for 1993	330 000	330 000				
Appropriation for 1994	350 000		350 000			
Total	680 000	330 000	350 000			

B6-8 3 7 7 *Former Item B6-8 2 0 6*

Proposal for a Council Decision, submitted by the Commission on 17 June 1993, concerning the fourth framework programme of the European Economic Community activities in the field of research, technological development and demonstration (1994 to 1998) (OJ No C 230, 26. 8. 1993, p. 4).

Opinion of the European Parliament of 18 November 1993 on the proposal for a Council Decision concerning the fourth framework programme of the European Economic Community activities in the field of research, technological development and demonstration (1994 to 1998) (OJ No C 329, 6. 12. 1993, p. ...).

Support for COST projects

General resolution of the Conference of European Research Ministers on 22 and 23 November 1971 on research and development in scientific and technical research projects.

Council resolution of 14 January 1974 on the coordination of national policies and the definition of projects of interest to the Community in the field of science and technology (OJ No C 7, 29. 1. 1974, p. 2).

Council Decision of 18 July 1978 on cooperation within the COST framework (OJ No C 100, 21. 4. 1979, p. 1).

Commission communication of 18 April 1988 'COST and the European Technology Community' (COM(88) 191 final).

Council resolution of 20 June 1989 concerning European Cooperation in the field of Scientific and Technical Research (COST) and the European Communities (OJ No C 171, 6. 7. 1989, p. 1).

Resolution of 21 November 1991 the Ministers of States participating in European Cooperation in the field of Scientific and Technical Research (COST) (OJ No C 333, 24. 12. 1991, p. 1).

This appropriation is intended to support cooperation projects not included in the Community research programmes implemented as part of European Cooperation in the field of Scientific and Technical Research (COST) by means of:

— the organization of seminars and meetings or financial participation in their organization,

— the dissemination of the results of COST projects (publications, audiovisual documents, etc.),

— certain specific fellowships, studies and contracts enabling this cooperation to be developed and implemented,

— expenditure arising from the calling of delegates from Member States to meetings of the COST management committees,

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CHAPTER B6-8 3 — PREPARATORY MEASURES FOR THE FOURTH FRAMEWORK PROGRAMME *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-8 3 7	*(cont'd)*						
B6-8 3 7 7	*(cont'd)*						
	Article B6-8 3 7 — Total	184 850 000	127 430 000	117 530 000	102 997 000	93 895 721,81	42 182 089,41

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CHAPTER B6-8 3 — PREPARATORY MEASURES FOR THE FOURTH FRAMEWORK PROGRAMME *(cont'd)*

Article Item	Remarks
B6-8 3 7	*(cont'd)*
B6-8 3 7 7	*(cont'd)*

— technical operating expenditure relating, in particular, to the purchase or hiring and maintenance of computerized management equipment, including the necessary software,

— expenditure in respect of extra staff (in particular seconded national experts, experts' contracts for coordination of technical assistance with actions).

Expenditure is estimated at ECU 7 800 000.

Third-party work COST

The Council has entrusted the Commission with the task of administering and providing the secretariat for the European Cooperation activities in the field of Scientific and Technical Research (COST) in which the Community does not participate as such. The staff expenditure (four C staff) is covered by contributions from the participating States.

Expenditure is estimated at ECU 200 000.

Revenue is entered in Article 6 0 5 of the statement of revenue.

This appropriation is intended to cover staff expenditure in respect of 17 staff (eight A, one B, eight C).

The commitment appropriation authorized for 1994 is ECU 8 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations	891 110	100 000	791 110			
Commitment appropriations carried over from 1992						
Appropriation for 1993	8 000 000	7 900 000	100 000			
Appropriation for 1994	8 000 000		7 108 890	891 110		
Total	16 891 110	8 000 000	8 000 000	891 110		

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CHAPTER B6-8 3 — PREPARATORY MEASURES FOR THE FOURTH FRAMEWORK PROGRAMME *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-8 3 8	***Dissemination and exploitation of the results of Community activities in research, technological development and demonstration***						
B6-8 3 8 1	Framing of a global strategy for the exploitation of the results of Community activities in research, technological development and demonstration Differentiated appropriations	2 000 000	3 300 000	3 000 000	2 997 000	2 711 045,19	3 558 160,86

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CHAPTER B6-8 3 — PREPARATORY MEASURES FOR THE FOURTH FRAMEWORK PROGRAMME *(cont'd)*

Article Item	Remarks
B6-8 3 8	
B6-8 3 8 1	*Former Item B6-8 0 0 9* Treaty establishing the European Coal and Steel Community, and in particular Article 55 thereof. Treaty establishing the European Community, and in particular Article 41 thereof. Treaty establishing the European Atomic Energy Community, and in particular Articles 12 to 15 thereof. Council Regulation (EEC) No 2380/74 of 17 September 1974 adopting provisions for the dissemination of information relating to research programmes for the European Economic Community (OJ No L 255, 20. 9. 1974, p. 1). Proposal for a Council Decision, submitted by the Commission on 17 June 1993, concerning the fourth framework programme of the European Economic Community activities in the field of research, technological development and demonstration (1994 to 1998) (OJ No C 230, 26. 8. 1993, p. 4). Opinion of the European Parliament of 18 November 1993 on the proposal for a Council Decision concerning the fourth framework programme of the European Economic Community activities in the field of research, technological development and demonstration (1994 to 1998) (OJ No C 329, 6. 12. 1993, p. ...). The objective of this project is to : — ensure full, effective and rapid access to the findings of research and scientific or technical studies financed or coordinated by the Community, notably through electronic or conventional periodicals or non-periodical publications, specialized conferences, seminars and exhibitions, — promote better dissemination of research results in the areas covered by the Treaties, — make optimum use of the results of research conducted in the Community, — guarantee the protection of research findings. The priority aims of this measure are the framing of a global strategy for the results of Community research, development and technological demonstration and the launching of preparatory measures for that purpose.

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CHAPTER B6-8 3 — PREPARATORY MEASURES FOR THE FOURTH FRAMEWORK PROGRAMME *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-8 3 8	*(cont'd)*						
B6-8 3 8 1	*(cont'd)*						
B6-8 3 8 2	Innovation and technology transfer (Sprint) Differentiated appropriations	23 000 000	22 500 000	23 000 000	22 000 000	21 651 058,11	19 489 405,38
	(Contribution by EFTA countries)	*(2 171 200)*	*(542 800)*				

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CHAPTER B6-8 3 — PREPARATORY MEASURES FOR THE FOURTH FRAMEWORK PROGRAMME *(cont'd)*

Article Item	Remarks
B6-8 3 8	*(cont'd)*
B6-8 3 8 1	*(cont'd)*

The commitment appropriation authorized for 1994 is ECU 2 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations	3 365 492	1 850 000	1 000 000	515 492		
Commitment appropriations carried over from 1992						
Appropriation for 1993	4 000 000 (1)	1 647 000	1 300 000	1 053 000		
Appropriation for 1994	2 000 000		1 000 000	1 000 000		
Total	9 365 492	3 497 000 (2)	3 300 000	2 568 492		

(1) Of which ECU 1 000 000 from transfer No 9/1993.

(2) Of which ECU 500 000 from transfer No 9/1993.

Revenue from licences granted by the Commission for inventions resulting from Community research irrespective of whether they can be patented (indirect action) is entered under Article 6 2 4 of the statement of revenue.

B6-8 3 8 2 *Former Item B6-8 0 0 8*

Council Decision 83/624/EEC of 25 November 1983 concerning a plan for the transnational development of the supporting infrastructure for innovation and technology transfer (1983 to 1985) (OJ No L 353, 15. 12. 1983, p. 15), as last amended by Decision 87/307/EEC (OJ No L 153, 13. 6. 1987, p. 45).

Council Decision 89/286/EEC of 17 April 1989 on the implementation at Community level of the main phase of the strategic programme for innovation and technology transfer (1989 to 1993) (Sprint) (OJ No L 112, 25. 4. 1989, p. 12), as amended by Decision 94/5/EC (OJ No L 6, 8. 1. 1994, p. 25).

The Sprint programme (Strategic programme for innovation and technology transfer) is aimed at :

— strengthening the European infrastructure of innovation support services,

— supporting pilot projects of Community interest for innovation transfer,

— improving the innovation environment.

This appropriation is intended to cover the expenditure needed to implement the main phase of Sprint and to fund an experimental initiative to enable third countries for whom activity is being conducted in the research area to benefit from this programme.

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CHAPTER B6-8 3 — PREPARATORY MEASURES FOR THE FOURTH FRAMEWORK PROGRAMME *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-8 3 8	*(cont'd)*						
B6-8 3 8 2	*(cont'd)*						
B6-8 3 8 3	**Regional initiatives in the field of advanced research and technological support for regional policy** Differentiated appropriations	1 000 000	1 000 000	750 000	750 000	677 562,18	434 423,64

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CHAPTER B6-8 3 — PREPARATORY MEASURES FOR THE FOURTH FRAMEWORK PROGRAMME *(cont'd)*

Article Item	Remarks
B6-8 3 8	*(cont'd)*
B6-8 3 8 2	*(cont'd)* The commitment appropriation authorized for 1994 is ECU 23 000 000. The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations	29 114 593	16 250 000	6 450 000	6 144 593		
Commitment appropriations carried over from 1992						
Appropriation for 1993	23 000 000	5 750 000	10 300 000	4 650 000	2 300 000	
Appropriation for 1994	23 000 000		5 750 000	11 500 000	3 450 000	2 300 000
Total	75 114 593	22 000 000	22 500 000	22 294 593	5 750 000	2 300 000

To the appropriations entered in this item must be added the contributions from the EFTA states pursuant to the Agreement establishing the European Economic Area, and in particular Article 82 and Protocol No 31 thereof.

These amounts, given here for information, accruing from contributions from the EFTA States, entered against Article 6 3 0 of the statement of revenue and constituting 'allocated revenue' in accordance with the third indent of Article 4 (2) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1), give rise to the opening of corresponding appropriations and to implementation under Annex III to Part B, which forms an integral part of the general budget.

B6-8 3 8 3 *Former Item B6-8 0 0 2*

Treaty establishing the European Community, and in particular Article 130a thereof.

Proposal for a Council Decision, submitted by the Commission on 17 June 1993, concerning the fourth framework programme of the European Economic Community activities in the field of research, technological development and demonstration (1994 to 1998) (OJ No C 230, 26. 8. 1993, p. 4).

Opinion of the European Parliament of 18 November 1993 on the proposal for a Council Decision concerning the fourth framework programme of the European Economic Community activities in the field of research, technological development and demonstration (1994 to 1998) (OJ No C 329, 6. 12. 1993, p. ...).

The actions envisaged concern the measures to be taken by the Commission with a view to supporting and providing scientific and technological expertise for the departments responsible for using the Structural Funds in such a way as to strengthen the Community's infrastructure and scientific and technological potential.

The measures relate to :

— the provision of scientific and technological expertise in order to strengthen the R&D capacity of the least-favoured regions (Stride programme : Science and technology for regional innovation and development in Europe),

— the setting-up of a support structure to enable the least-favoured Member States to prepare scientific and technological plans for regional development,

— assistance to specific sectors such as rural development and small and medium-sized businesses in order to define scientific and technological guidelines,

— the examination by means of studies, workshops and seminars of measures to be taken.

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CHAPTER B6-8 3 — PREPARATORY MEASURES FOR THE FOURTH FRAMEWORK PROGRAMME *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-8 3 8	*(cont'd)*						
B6-8 3 8 3	*(cont'd)*						
B6-8 3 8 4	**Preparatory measures to help SMEs participate in the fourth framework programme** Differentiated appropriations	2 500 000	1 250 000				

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CHAPTER B6-8 3 — PREPARATORY MEASURES FOR THE FOURTH FRAMEWORK PROGRAMME *(cont'd)*

Article Item	Remarks
B6-8 3 8	*(cont'd)*
B6-8 3 8 3	*(cont'd)*

The commitment appropriation authorized for 1994 is ECU 1 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations	409 361	400 000	9 361			
Commitment appropriations carried over from 1992						
Appropriation for 1993	750 000	350 000	400 000			
Appropriation for 1994	1 000 000		590 639	409 361		
Total	2 159 361	750 000	1 000 000	409 361		

B6-8 3 8 4 *New item*

Proposal for a Council Decision, submitted by the Commission on 17 June 1993, concerning the fourth framework programme of the European Economic Community activities in the field of research, technological development and demonstration (1994 to 1998) (OJ No C 230, 26. 8. 1993, p. 4).

Opinion of the European Parliament of 18 November 1993 on the proposal for a Council Decision concerning the fourth framework programme of the European Economic Community activities in the field of research, technological development and demonstration (1994 to 1998) (OJ No C 329, 6. 12. 1993, p. ...).

The aim of this appropriation is to prepare and launch new activities aimed at promoting and increasing the participation of small and medium-sized enterprises in specific programmes in the fourth framework programme.

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CHAPTER B6-8 3 — PREPARATORY MEASURES FOR THE FOURTH FRAMEWORK PROGRAMME *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-8 3 8	*(cont'd)*						
B6-8 3 8 4	*(cont'd)*						
	Article B6-8 3 8 — Total	28 500 000 *(2 171 200)*	28 050 000 *(542 800)*	26 750 000	25 747 000	25 039 665,48	23 481 989,88
B6-8 3 9	***Training and mobility of research scientists in the Community***						
B6-8 3 9 1	Training and mobility of research scientists in the Community Differentiated appropriations	1 500 000	1 000 000				

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CHAPTER B6-8 3 — PREPARATORY MEASURES FOR THE FOURTH FRAMEWORK PROGRAMME *(cont'd)*

Article Item	Remarks
B6-8 3 8	*(cont'd)*
B6-8 3 8 4	*(cont'd)*

The commitment appropriation authorized for 1994 is ECU 2 500 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations						
Commitment appropriations carried over from 1992						
Appropriation for 1993						
Appropriation for 1994	2 500 000		1 250 000	750 000	500 000	
Total	2 500 000		1 250 000	750 000	500 000	

B6-8 3 9

B6-8 3 9 1 *New item*

Proposal for a Council Decision, submitted by the Commission on 17 June 1993, concerning the fourth framework programme of the European Economic Community activities in the field of research, technological development and demonstration (1994 to 1998) (OJ No C 230, 26. 8. 1993, p. 4).

Opinion of the European Parliament of 18 November 1993 on the proposal for a Council Decision concerning the fourth framework programme of the European Economic Community activities in the field of research, technological development and demonstration (1994 to 1998) (OJ No C 329, 6. 12. 1993, p. ...).

The object of this appropriation is to prepare and anticipate the fourth activity provided for in the fourth framework programme.

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CHAPTER B6-8 3 — PREPARATORY MEASURES FOR THE FOURTH FRAMEWORK PROGRAMME *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-8 3 9	*(cont'd)*						
B6-8 3 9 1	*(cont'd)*						
B6-8 3 9 3	**Environment management training programme** Differentiated appropriations	1 150 000	800 000	1 040 000	1 040 000	981 507,40	1 110 822,68

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CHAPTER B6-8 3 — PREPARATORY MEASURES FOR THE FOURTH FRAMEWORK PROGRAMME *(cont'd)*

Article Item	Remarks
B6-8 3 9	*(cont'd)*
B6-8 3 9 1	*(cont'd)* The commitment appropriation authorized for 1994 is ECU 1 500 000. The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations						
Commitment appropriations carried over from 1992						
Appropriation for 1993						
Appropriation for 1994	1 500 000		1 000 000	350 000	150 000	
Total	1 500 000		1 000 000	350 000	150 000	

B6-8 3 9 3	*Former Item B6-8 1 0 1* Proposal for a Council Decision, submitted by the Commission on 17 June 1993, concerning the fourth framework programme of the European Economic Community activities in the field of research, technological development and demonstration (1994 to 1998) (OJ No C 230, 26. 8. 1993, p. 4). Opinion of the European Parliament of 18 November 1993 on the proposal for a Council Decision concerning the fourth framework programme of the European Economic Community activities in the field of research, technological development and demonstration (1994 to 1998) (OJ No C 329, 6. 12. 1993, p. ...). Resolution of the Council and the Representatives of the Governments of the Member States meeting within the Council of 1 February 1993 on a Community programme of policy and action in relation to the environment and sustainable development (OJ No C 138, 17. 5. 1993, p. 1). This appropriation is intended to cover the expenditure of the 'environment school' and, in particular, expenditure on human resources (remuneration of instructors, technical assistance, grants, etc.), special equipment (including laboratory and computing costs and travel expenses for practical courses) and the general infrastructure and administration of the school. Problems connected with the environment are increasingly taken into account in national and/or Community regulations. It is therefore necessary to provide suitable training both for public administrators and for corporate managers. This measure aims to bolster collaboration between research and training and provide a new Community dimension to the problem of managing the environment.

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CHAPTER B6-8 3 — PREPARATORY MEASURES FOR THE FOURTH FRAMEWORK PROGRAMME *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-8 3 9	*(cont'd)*						
B6-8 3 9 3	*(cont'd)*						
	Article B6-8 3 9 — Total	2 650 000	1 800 000	1 040 000	1 040 000	981 507,40	1 110 822,68
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	327 500 000	223 825 396	175 320 000	150 284 000	141 612 045,42	80 777 431,19
	CHAPTER B6-8 3 TOTAL	327 500 000 *(3 540 000)*	223 825 396 *(1 265 829)*	175 320 000	150 284 000	141 612 045,42	80 777 431,19

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CHAPTER B6-8 3 — PREPARATORY MEASURES FOR THE FOURTH FRAMEWORK PROGRAMME *(cont'd)*

Article Item	Remarks
B6-8 3 9	*(cont'd)*
B6-8 3 9 3	*(cont'd)*

The commitment appropriation authorized for 1994 is ECU 1 150 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations	898 371	500 000	250 000	148 371		
Commitment appropriations carried over from 1992						
Appropriation for 1993	1 040 000	540 000	250 000	250 000		
Appropriation for 1994	1 150 000		300 000	500 000	350 000	
Total	3 088 371	1 040 000	800 000	898 371	350 000	

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Subsection B6
(Research and technological development)

CHAPTER B6-8 4 — MEASURES TO COMBAT FRAUD IN THE SHARED-COST RESEARCH SECTOR

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B6-8 4						
B6-8 4 0	***Measures to combat fraud in the shared-cost research sector*** Differentiated appropriations	p.m. (1)	p.m. (1)				
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	p.m.	p.m.				
	CHAPTER B6-8 4 TOTAL	p.m.	p.m.				

(1) An appropriation of ECU 50 000 is entered in Chapter B0-4 0.

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Subsection B6
(Research and technological development)

CHAPTER B6-8 4 — MEASURES TO COMBAT FRAUD IN THE SHARED-COST RESEARCH SECTOR

Article Item	Remarks

B6-8 4 0 *New item*

This article is intended to cover technical assistance that the unit coordinating the fight against fraud will provide Member States in the fight against fraud.

Commitment appropriation authorized for 1994 : p.m.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations						
Commitment appropriations carried over from 1992						
Appropriation for 1993						
Appropriation for 1994	50 000 (1)		50 000			
Total	50 000		50 000 (1)			

(1) This appropriation is entered in Chapter B0-4 0.

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(Research and technological development)

CHAPTER B6-8 5 — GENERAL RESERVE FOR THE FOURTH FRAMEWORK PROGRAMME (1994 TO 1998)

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B6-8 5						
B6-8 5 0	***General reserve for the fourth framework programme (1994 to 1998)***						
	Differentiated appropriations	p.m. (1)	p.m. (1)				
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	p.m.	p.m.				
	CHAPTER B6-8 5 TOTAL	p.m.	p.m.				
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	372 850 000	266 502 396	202 820 000	199 382 000	245 277 192,61	149 977 852,87
	Title B6-8 — Total	**372 850 000** *(3 540 000)*	**266 502 396** *(1 265 829)*	**202 820 000**	**199 382 000**	**245 277 192,61**	**149 977 852,87**

(1) An appropriation of ECU 10 000 000 is entered in Chapter B0-4 0.

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Subsection B6
(Research and technological development)

CHAPTER B6-8 5 — GENERAL RESERVE FOR THE FOURTH FRAMEWORK PROGRAMME (1994 TO 1998)

Article Item	Remarks
B6-8 5 0	*New article* This article provides a framework for any appropriations to be allocated to the fourth framework programme (1994 to 1998). Commitment appropriation authorized for 1994 : p.m. The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations						
Commitment appropriations carried over from 1992						
Appropriation for 1993						
Appropriation for 1994	10 000 000 (1)		10 000 000			
Total	10 000 000		10 000 000 (1)			

(1) This appropriation is entered in Chapter B0-4 0.

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Subsection B6
(Research and technological development)

TITLE B6-9

EXPLOITATION OF THE INDUSTRIAL POTENTIAL OF COMMUNITY RESEARCH, DEVELOPMENT AND TECHNOLOGICAL DEMONSTRATION POLICY

CHAPTER B6-9 0 — EXPLOITATION OF THE INDUSTRIAL POTENTIAL OF RESULTS OF RESEARCH INTO INFORMATION AND COMMUNICATION TECHNOLOGY

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B6-9 0						
B6-9 0 0	***Action plan for advanced European television***						
B6-9 0 0 1	Advanced European television — Production of programmes in and conversion of programmes to 16/9 format Differentiated appropriations	53 000 000	27 187 604	p.m.	11 602 000	28 972 991,56	24 765 087,10

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Subsection B6
(Research and technological development)

TITLE B6-9

EXPLOITATION OF THE INDUSTRIAL POTENTIAL OF COMMUNITY RESEARCH, DEVELOPMENT AND TECHNOLOGICAL DEMONSTRATION POLICY

CHAPTER B6-9 0 — EXPLOITATION OF THE INDUSTRIAL POTENTIAL OF RESULTS OF RESEARCH INTO INFORMATION AND COMMUNICATION TECHNOLOGY

Article Item	Remarks
	Treaty establishing the European Community, and in particular Article 130 (1), fourth ident, thereof. European Parliament resolution of 21 April 1993 containing the comments which form part of the decision giving discharge to the Commission in respect of the implementation of the general budget of the European Communities for the 1991 financial year (OJ No L 155, 26. 6. 1993, p. 75).
B6-9 0 0	
B6-9 0 0 1	*Former Items B3-2 0 1 2 and B6-8 1 0 5* Treaty establishing the European Community, and in particular Article 130 (1), fourth indent, thereof. Council Decision 89/337/EEC of 27 April 1989 on high-definition television (OJ No L 142, 25. 5. 1989, p. 1). Council Decision 89/630/EEC of 7 December 1989 on the common adoption, by the Member States of a single world-wide high-definition television production standard by the Plenary Assembly of the International Radio Consultative Committee (CCIR) in 1990 (OJ No L 363, 13. 12. 1989, p. 30). European Parliament resolution of 21 April 1993 containing the remarks which form part of the decision granting discharge to the Commission in respect of the implementation of the general budget of the European Communities for the 1991 financial year (OJ No L 155, 26. 6. 1993, p. 75). Council Decision 93/424/EEC of 22 July 1993 on an action plan for the introduction of advanced television services in Europe (OJ No L 196, 5. 8. 1993, p. 48). Council resolution of 22 July 1993 on the development of technology and standards in the field of advanced television services (OJ No C 209, 3. 8. 1993, p. 1). This appropriation is intended to cover: — measures to exploit the existing stock of programmes through the conversion of audiovisual programmes and films made in 35 mm, super 16 mm or conventional video standard into high-definition video at 16/9 format, — measures to support the production of original programmes in high-definition video or in an HDTV-compatible medium, — Community participation in the activities of the European economic interest grouping Vision 1250 designed to familiarize specialists in audiovisual production with high-definition television by means of pilot demonstration projects, the provision of equipment and specific training measures. This appropriation is intended to cover staff expenditure in respect of 5 staff (three A, one B and one C).

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Subsection B6
(Research and technological development)

CHAPTER B6-9 0 — EXPLOITATION OF THE INDUSTRIAL POTENTIAL OF RESULTS OF RESEARCH INTO INFORMATION AND COMMUNICATION TECHNOLOGY *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-9 0 0	*(cont'd)*						
B6-9 0 0 1	*(cont'd)*						
B6-9 0 0 2	**Advanced European TV — Transmission of programmes in 16/9 format**						
	Differentiated appropriations	30 000 000	15 000 000	p.m. (1)	6 767 000		

(1) Transfer No 9/93 increases the appropriation by ECU 13 000 000.

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Subsection B6
(Research and technological development)

CHAPTER B6-9 0 — EXPLOITATION OF THE INDUSTRIAL POTENTIAL OF RESULTS OF RESEARCH INTO INFORMATION AND COMMUNICATION TECHNOLOGY *(cont'd)*

Article Item	Remarks
B6-9 0 0	*(cont'd)*
B6-9 0 0 1	*(cont'd)* The commitment appropriation authorized for 1994 is ECU 53 000 000. The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations	10 631 240	10 631 240				
Commitment appropriations carried over from 1992						
Appropriation for 1993	23 000 000 (1)	8 470 760	12 187 604	2 341 636		
Appropriation for 1994	53 000 000		15 000 000	32 950 000	5 050 000	
Total	86 631 240	19 102 000 (2)	27 187 604	35 291 636	5 050 000	

(1) Amount from transfer No 9/1993.

(2) Of which ECU 7 500 000 from transfer No 9/1993.

B6-9 0 0 2 *Former Item B6-8 1 0 6*

Treaty establishing the European Community, and in particular Article 130 (1) thereof.

Council Decision 89/337/EEC of 27 April 1989 on high-definition television (OJ No L 142, 25. 5. 1989, p. 1).

Council Decision 89/630/EEC of 7 December 1989 on the common action to be taken by the Member States with respect to a single world-wide high-definition television production standard by the Plenary Assembly of the International Radio Consultative Committee (CCIR) in 1990 (OJ No L 363, 13. 12. 1989, p. 30).

Council Decision 93/424/EEC of 22 July 1993 on an action plan for the introduction of advanced television services in Europe (OJ No L 196, 5. 8. 1993, p. 48).

This action concerns the accelerated adaptation of services based on information technology and telecommunications to specific socio-economic needs.

Its specific objectives are to develop :

— a critical mass of advanced television services in 16/9 format,

— a significant and constantly increasing number of cable television networks carrying high-quality 16/9 format services to their customers.

This appropriation is intended to cover staff expenditure in respect of five staff (four A and one B).

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Subsection B6
(Research and technological development)

CHAPTER B6-9 0 — EXPLOITATION OF THE INDUSTRIAL POTENTIAL OF RESULTS OF RESEARCH INTO INFORMATION AND COMMUNICATION TECHNOLOGY *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-9 0 0	*(cont'd)*						
B6-9 0 0 2	*(cont'd)*						
	Article B6-9 0 0 — Total	83 000 000	42 187 604	p.m.	18 369 000	28 972 991,56	24 765 087,10
B6-9 0 1	***Development of a market in information services (Impact)***						
	Differentiated appropriations	12 000 000	12 450 000	10 000 000	11 601 000	9 998 807,46	11 796 951,61
	(Contribution by EFTA countries)	*(1 132 800)*	*(214 666)*				

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Subsection B6
(Research and technological development)

CHAPTER B6-9 0 — EXPLOITATION OF THE INDUSTRIAL POTENTIAL OF RESULTS OF RESEARCH INTO INFORMATION AND COMMUNICATION TECHNOLOGY *(cont'd)*

Article Item	Remarks
B6-9 0 0	*(cont'd)*
B6-9 0 0 2	*(cont'd)*

The commitment appropriation authorized for 1994 is ECU 30 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations						
Commitment appropriations carried over from 1992						
Appropriation for 1993	13 000 000 (1)	6 767 000	6 233 000			
Appropriation for 1994	30 000 000		8 767 000	16 575 000	4 658 000	
Total	43 000 000	6 767 000	15 000 000	16 575 000	4 658 000	

(1) Appropriation from transfer No 9/1993 (Item B6-8 1 0 6).

B6-9 0 1 *Former Item B5-5 0 0*

Treaty establishing the European Community, and in particular Article 130 (1), fourth indent, thereof.

Council Decision 88/524/EEC of 26 July 1988 concerning the establishment of a plan of action for setting up an information services market (OJ No L 288, 21. 10. 1988, p. 39).

Council Decision 91/961/EEC of 12 December 1991 adopting a programme for the establishment of an internal information services market (OJ No L 377, 31. 12. 1991, p. 41).

European Parliament resolution of 21 April 1993 containing the remarks which form part of the decision giving discharge to the Commission in respect of the implementation of the general budget of the European Comunities for the 1991 financial year (OJ No L 155, 26. 6. 1993, p. 75).

This appropriation is intended to cover :

— expenditure relating to the following-up of action initiated under the first phase (Impact 1) (Information market policy actions) of the plan of action for the development of an information services market,

— expenditure relating to the preparation and implementation of the second phase (Impact 2) of the plan of action for the development of an information services market,

— contract expenditure for the execution of the programme and projects indicated above. The contracts in question cover the following specific areas : research, association, evaluation, technical operations, coordination, scholarships, grants, training and mobility of scientific staff, participation in international agreements and participation in expenditure on equipment.

This appropriation also covers expenditure on studies, meetings of experts, conferences, congresses, information and publications directly linked to the achievement of the objective of the measure of which they form an integral part; this excludes expenditure involved in the management of these measures or in general administration (Commission communication of 22 April 1992).

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Subsection B6
(Research and technological development)

CHAPTER B6-9 0 — EXPLOITATION OF THE INDUSTRIAL POTENTIAL OF RESULTS OF RESEARCH INTO INFORMATION AND COMMUNICATION TECHNOLOGY *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-9 0 1	*(cont'd)*						
B6-9 0 2	***Development of a market in multi-media publications***						
	Differentiated appropriations	4 000 000	1 200 000				

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Subsection B6
(Research and technological development)

CHAPTER B6-9 0 — EXPLOITATION OF THE INDUSTRIAL POTENTIAL OF RESULTS OF RESEARCH INTO INFORMATION AND COMMUNICATION TECHNOLOGY *(cont'd)*

Article Item	Remarks
B6-9 0 1	*(cont'd)*

The commitment appropriation authorized for 1994 is ECU 12 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations	15 827 000	10 601 000	5 226 000			
Commitment appropriations carried over from 1992						
Appropriation for 1993	10 000 000	1 000 000	4 950 000	4 050 000		
Appropriation for 1994	12 000 000		2 274 000	7 486 000	2 240 000	
Total	37 827 000	11 601 000	12 450 000	11 536 000	2 240 000	

To the appropriations entered in this article must be added the contributions from the EFTA States pursuant to the Agreement establishing the European Economic Area, and in particular Article 82 and Protocol No 31 thereof.

These amounts, given here for information, accruing from contributions from the EFTA States, entered against Article 6 3 0 of the statement of revenue and constituting 'allocated revenue' in accordance with the third indent of Article 4 (2) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1), give rise to the opening of corresponding appropriations and to implementation under Annex III to Part B, which forms an integral part of the general budget.

Any revenue from the above will be available for re-use.

B6-9 0 2 *New article*

Treaty establishing the European Community, and in particular Article 130 (1), fourth indent thereof.

Council resolution of 18 November 1991 concerning electronics and information and communication technologies (OJ No C 325, 14. 12. 1991, p. 2).

European Parliament resolution of 21 April 1993 containing the comments which form part of the Decision giving discharge to the Commission in respect of the implementation of the general budget of the European Communities for the 1991 financial year (OJ No L 155, 26. 6. 1993, p. 75).

The objective of this action in the sphere of electronic publishing is to develop databases and, in general, multi-media publications and to establish the base for a future action aimed at creating favourable conditions for the European information industry (publishers, printers, libraries and other information services providers) to benefit from the transition from paper-based information to electronic information.

This action will be implemented by way of pilot applications in the areas of the integration of different contents (data, text, sound, etc.) for future information products and services and the development of corresponding database structures.

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Subsection B6
(Research and technological development)

CHAPTER B6-9 0 — EXPLOITATION OF THE INDUSTRIAL POTENTIAL OF RESULTS OF RESEARCH INTO INFORMATION AND COMMUNICATION TECHNOLOGY *(cont'd)*

CHAPTER B6-9 1 — EXPLOITATION OF THE INDUSTRIAL POTENTIAL OF RESULTS OF RESEARCH INTO INDUSTRIAL TECHNOLOGIES

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-9 0 2	*(cont'd)*						
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	99 000 000	55 837 604	10 000 000	29 970 000	38 971 799,02	36 562 038,71
	CHAPTER B6-9 0 TOTAL	99 000 000 *(1 132 800)*	55 837 604 *(214 666)*	10 000 000	29 970 000	38 971 799,02	36 562 038,71
	CHAPTER B6-9 1						
B6-9 1 0	***Exploitation of the industrial potential of results of research in the steel sector***						
	Differentiated appropriations	1 500 000	500 000				

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Subsection B6
(Research and technological development)

CHAPTER B6-9 0 — EXPLOITATION OF THE INDUSTRIAL POTENTIAL OF RESULTS OF RESEARCH INTO INFORMATION AND COMMUNICATION TECHNOLOGY *(cont'd)*

CHAPTER B6-9 1 — EXPLOITATION OF THE INDUSTRIAL POTENTIAL OF RESULTS OF RESEARCH INTO INDUSTRIAL TECHNOLOGIES

Article Item	Remarks

B6-9 0 2 *(cont'd)*

The commitment appropriation authorized for 1994 is ECU 4 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations						
Commitment appropriations carried over from 1992						
Appropriation for 1993						
Appropriation for 1994	4 000 000		1 200 000	2 800 000		
Total	4 000 000		1 200 000	2 800 000		

B6-9 1 0 *New article*

Treaty establishing the European Community, and in particular Article 130 (1), fourth indent, thereof.

European Parliament resolution of 9 July 1992 on the future or the ECSC Treaty : budgetary and financial consequences (OJ No C 241, 21. 9. 1992, p. 181).

European Parliament resolution of 21 April 1993 containing the comments which form part of the decision granting discharge to the Commission in respect of the implementation of the general budget of the European Communities for the 1991 financial year (OJ No L 155, 26. 6. 1993, p. 75).

This appropriation is intended to make it possible to begin incorporating steel sector measures under the ECSC Treaty which are downstream from research by virtue of their industrial potential.

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CHAPTER B6-9 1 — EXPLOITATION OF THE INDUSTRIAL POTENTIAL OF RESULTS OF RESEARCH INTO INDUSTRIAL TECHNOLOGIES *(cont'd)*

CHAPTER B6-9 2 — EXPLOITATION OF THE INDUSTRIAL POTENTIAL OF ENVIRONMENTAL RESEARCH RESULTS

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-9 1 0	*(cont'd)*						
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	1 500 000	500 000				
	CHAPTER B6-9 1 TOTAL	1 500 000	500 000				
	CHAPTER B6-9 2						
B6-9 2 0	***Exploitation of the industrial potential of environmental research results***						
	Differentiated appropriations	p.m.	p.m.				

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CHAPTER B6-9 1 — EXPLOITATION OF THE INDUSTRIAL POTENTIAL OF RESULTS OF RESEARCH INTO INDUSTRIAL TECHNOLOGIES *(cont'd)*

CHAPTER B6-9 2 — EXPLOITATION OF THE INDUSTRIAL POTENTIAL OF ENVIRONMENTAL RESEARCH RESULTS

Article Item	Remarks
B6-9 1 0	*(cont'd)*

The commitment appropriation authorized for 1994 is ECU 1 500 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations						
Commitment appropriations carried over from 1992						
Appropriation for 1993						
Appropriation for 1994	1 500 000		500 000	500 000	500 000	
Total	1 500 000		500 000	500 000	500 000	

B6-9 2 0 *New article*

Treaty establishing the European Community, and in particular Article 130 (1), fourth indent, thereof.

European Parliament resolution of 21 April 1993 containing the comments which form part of the decision giving discharge to the Commission in respect of the implementation of the general budget of the European Communities for the 1991 financial year (OJ No L 155, 26. 6. 1993, p. 75).

This article provides the structure for the measures that should be prepared and taken to exploit the industrial potential of research in this field.

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CHAPTER B6-9 2 — EXPLOITATION OF THE INDUSTRIAL POTENTIAL OF ENVIRONMENTAL RESEARCH RESULTS *(cont'd)*

CHAPTER B6-9 3 — EXPLOITATION OF THE INDUSTRIAL POTENTIAL OF RESULTS OF RESEARCH INTO LIFE SCIENCES AND TECHNOLOGIES

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-9 2 0	*(cont'd)*						
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	p.m.	p.m.				
	CHAPTER B6-9 2 TOTAL	p.m.	p.m.				
	CHAPTER B6-9 3						
B6-9 3 0	***Exploitation of the industrial potential of results of research into life sciences and technologies***						
	Differentiated appropriations	p.m.	p.m.				

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Subsection B6
(Research and technological development)

CHAPTER B6-9 2 — EXPLOITATION OF THE INDUSTRIAL POTENTIAL OF ENVIRONMENTAL RESEARCH RESULTS *(cont'd)*

CHAPTER B6-9 3 — EXPLOITATION OF THE INDUSTRIAL POTENTIAL OF RESULTS OF RESEARCH INTO LIFE SCIENCES AND TECHNOLOGIES

Article Item	Remarks
B6-9 2 0	*(cont'd)* Commitment appropriation authorized for 1994 : p.m. The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations Commitment appropriations carried over from 1992 Appropriation for 1993 Appropriation for 1994	p.m.		p.m.			
Total	p.m.		p.m.			

B6-9 3 0	*New article* Treaty establishing the European Community, and in particular Article 130 (1), fourth indent, thereof. European Parliament resolution of 21 April 1993 containing the comments which form part of the decision giving discharge to the Commission in respect of the implementation of the general budget of the European Communities for the 1991 financial year (OJ No L 155, 26. 6. 1993, p. 75). This article provides the structure for the measures that should be prepared and taken to exploit the industrial potential of research in this field.

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CHAPTER B6-9 3 — EXPLOITATION OF THE INDUSTRIAL POTENTIAL OF RESULTS OF RESEARCH INTO LIFE SCIENCES AND TECHNOLOGIES *(cont'd)*

CHAPTER B6-9 4 — EXPLOITATION OF THE INDUSTRIAL POTENTIAL OF ENERGY RESEARCH RESULTS

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-9 3 0	*(cont'd)*						
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	p.m.	p.m.				
	CHAPTER B6-9 3 TOTAL	p.m.	p.m.				
	CHAPTER B6-9 4						
B6-9 4 0	***Thermie (European technologies for energy management)*** Differentiated appropriations	182 000 000	142 000 000	174 000 000	78 000 000	160 827 214,62	84 544 514,98

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(Research and technological development)

CHAPTER B6-9 3 — EXPLOITATION OF THE INDUSTRIAL POTENTIAL OF RESULTS OF RESEARCH INTO LIFE SCIENCES AND TECHNOLOGIES *(cont'd)*

CHAPTER B6-9 4 — EXPLOITATION OF THE INDUSTRIAL POTENTIAL OF ENERGY RESEARCH RESULTS

Article Item	Remarks
B6-9 3 0	*(cont'd)* Commitment appropriation authorized for 1994 : p.m. The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations Commitment appropriations carried over from 1992 Appropriation for 1993 Appropriation for 1994	p.m.		p.m.			
Total	p.m.		p.m.			

B6-9 4 0 *Former Item B4-1 0 0 0*

Treaty establishing the European Community, and in particular Article 130 (1), fourth indent, thereof.

Council resolution of 16 September 1986 concerning new Community energy policy objectives for 1995 and convergence of the policies of the Member States (OJ No C 241, 25. 9. 1986, p. 1).

Council Regulation (EEC) No 2008/90 of 29 June 1990 concerning the promotion of energy technology in Europe (Thermie) (OJ No L 185, 17. 7. 1990, p. 1).

Proposal for a Council Directive, submitted by the Commission on 11 May 1992, on the conditions for granting and using authorizations for the prospection, exploration and extraction of hydrocarbons (OJ No C 139, 2. 6. 1992, p. 12), amended on 21 December 1992 (OJ No C 23, 27. 1. 1993, p. 3).

Resolution of the Council and the Representatives of the Governments of the Member States meeting within the Council of 1 February 1993 on a Community programme of policy and action in relation to the environment and sustainable development (OJ No C 138, 17. 5. 1993, p. 1).

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CHAPTER B6-9 4 — EXPLOITATION OF THE INDUSTRIAL POTENTIAL OF ENERGY RESEARCH RESULTS *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-9 4 0	*(cont'd)*						
B6-9 4 1	***Hydro-hydrogen*** Differentiated appropriations	2 000 000	500 000				

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(Research and technological development)

CHAPTER B6-94 — EXPLOITATION OF THE INDUSTRIAL POTENTIAL OF ENERGY RESEARCH RESULTS *(cont'd)*

Article Item	Remarks
B6-940	*(cont'd)*

European Parliament resolution of 21 April 1993 containing the comments which form part of the decision giving discharge to the Commission in respect of the implementation of the general budget of the European Communities for the 1991 financial year (OJ No L 155, 26. 6. 1993, p. 75).

The Thermie programme *(Technologies européennes pour la maîtrise de l'énergie)* aims not only to contribute to achieving objectives in the energy field, but also to meet other major Community priorities: increasing economic and social cohesion, strengthening the technological base of industry and conservation and improvement of the environment.

This programme has two main aspects. The first is the promotion of innovation, projects and dissemination by providing financial support. The second consists of a series of consolidation activities for the dissemination of results, to facilitate the replication of successful projects and to encourage the promotion of energy technologies and their penetration of Community and non-Community markets.

The programme covers the following areas:

— rational use of energy,

— renewable energy sources,

— coal and other solid fuels,

— hydrocarbons.

Financial assistance from the Community, limited to a maximum of 40 % of the eligible cost of a project, will permit the implementation of projects which, while making use of innovatory technology, processes or products or of new applications of existing technology, are located, on the one hand, downstream from the research stage by virtue of their industrial scale and the need for prospects of economic viability and, on the other hand, upstream from the investment stage by virtue of an inherent risk which is still too high for entrepreneurs.

This appropriation is to cover expenditure resulting from financial support to Community enterprises or organizations for projects under the Thermie programme and for the financing of the measures provided for in Annex V to Council Regulation (EEC) No 2008/90.

This appropriation also covers expenditure on studies, meetings of experts, conferences, congresses, information and publications directly linked to the achievement of the objective of the measure of which they form an integral part; this excludes expenditure involved in the management of these measures or in general administration (Commission communication of 22 April 1992).

The commitment appropriation authorized for 1994 is ECU 182 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations	221 102 050	45 000 000	52 000 000	50 000 000	40 000 000	34 102 050
Commitment appropriations carried over from 1992						
Appropriation for 1993	174 000 000	33 000 000	48 000 000	30 000 000	30 000 000	33 000 000
Appropriation for 1994	182 000 000		42 000 000	51 000 000	30 000 000	59 000 000
Total	577 102 050	78 000 000	142 000 000	131 000 000	100 000 000	126 102 050

B6-941 *New article*

Treaty establishing the European Community, and in particular Article 130 (1), fourth indent, thereof.

European Parliament resolution of 21 April 1993 containing the comments which form part of the decision giving discharge to the Commission in respect of the implementation of the general budget of the European Communities for the 1991 financial year (OJ No L 155, 26. 6. 1993, p. 75).

COMMISSION

Subsection B6
(Research and technological development)

CHAPTER B6-9 4 — EXPLOITATION OF THE INDUSTRIAL POTENTIAL OF ENERGY RESEARCH RESULTS *(cont'd)*

CHAPTER B6-9 5 — EXPLOITATION OF THE INDUSTRIAL POTENTIAL OF TRANSPORT RESEARCH RESULTS

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-9 4 1	*(cont'd)*						
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	184 000 000	142 500 000	174 000 000	78 000 000	160 827 214,62	84 544 514,98
	CHAPTER B6-9 4 TOTAL	184 000 000	142 500 000	174 000 000	78 000 000	160 827 214,62	84 544 514,98
	CHAPTER B6-9 5						
B6-9 5 0	***Exploitation of the industrial potential of transport research results***						
	Differentiated appropriations	p.m.	p.m.				

COMMISSION

Subsection B6
(Research and technological development)

CHAPTER B6-94 — EXPLOITATION OF THE INDUSTRIAL POTENTIAL OF ENERGY RESEARCH RESULTS *(cont'd)*

CHAPTER B6-95 — EXPLOITATION OF THE INDUSTRIAL POTENTIAL OF TRANSPORT RESEARCH RESULTS

Article Item	Remarks
B6-941	*(cont'd)*

This appropriation is intended to cover the financing of projects which take into account the environment and safety, concerning the production, transport and use of hydrogen produced from low-cost electricity, in particular in the areas of urban transport, aircraft propulsion and the reduction of CO_2 emissions in steel production.

The Community contribution is designed to bring this promising technology into the market more quickly.

The commitment appropriation authorized for 1994 is ECU 2 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations						
Commitment appropriations carried over from 1992						
Appropriation for 1993						
Appropriation for 1994	2 000 000		500 000	1 000 000	500 000	
Total	2 000 000		500 000	1 000 000	500 000	

B6-950 *New article*

Treaty establishing the European Community, and in particular Article 130 (1), fourth indent, thereof.

Resolution of the European Parliament of 21 April 1993 containing the observations which form an integral part of the decision giving discharge to the Commission in respect of implementation of the general budget of the European Communities for the 1991 financial year (OJ No L 155, 26. 6. 1993, p. 75).

This article constitutes the framework for measures to exploit the industrial potential of research in the transport sector which need to be prepared and implemented.

COMMISSION

Subsection B6
(Research and technological development)

CHAPTER B6-9 5 — EXPLOITATION OF THE INDUSTRIAL POTENTIAL OF TRANSPORT RESEARCH RESULTS *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-9 5 0	*(cont'd)*						

COMMISSION

Subsection B6
(Research and technological development)

CHAPTER B6-9 5 — EXPLOITATION OF THE INDUSTRIAL POTENTIAL OF TRANSPORT RESEARCH RESULTS *(cont'd)*

Article Item	Remarks
B6-9 5 0	*(cont'd)*

Commitment appropriation authorized for 1994 : p.m.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations						
Commitment appropriations carried over from 1992						
Appropriation for 1993						
Appropriation for 1994	p.m.		p.m.			
Total	p.m.		p.m.			

COMMISSION

Subsection B6
(Research and technological development)

CHAPTER B6-9 5 — EXPLOITATION OF THE INDUSTRIAL POTENTIAL OF TRANSPORT RESEARCH RESULTS *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	p.m.	p.m.				
	CHAPTER B6-9 5 TOTAL	p.m.	p.m.				
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	284 500 000	198 837 604	184 000 000	107 970 000	199 799 013,64	121 106 553,69
	Title B6-9 — Total	**284 500 000** *(1 132 800)*	**198 837 604** *(214 666)*	**184 000 000**	**107 970 000**	**199 799 013,64**	**121 106 553,69**
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	2 698 108 000	2 501 498 000	2 438 822 000	2 292 078 000	2 970 498 877,44	2 152 785 254,80
	Subsection B6 — Total	**2 698 108 000** *(166 253 038)*	**2 501 498 000** *(68 251 156)*	**2 438 822 000** (1)	**2 292 078 000** (1)	**2 970 498 877,44**	**2 152 785 254,80**

(1) These appropriations have been increased by ECU 296 000 000 in commitment appropriations and ECU 150 000 000 in payment appropriations, by transfer Nos 9/1993 and 15/1993.

COMMISSION

Subsection B6
(Research and technological development)

CHAPTER B6-95 — EXPLOITATION OF THE INDUSTRIAL POTENTIAL OF TRANSPORT RESEARCH RESULTS *(cont'd)*

Article Item	Remarks

SUBSECTION B7

COOPERATION WITH DEVELOPING COUNTRIES AND OTHER THIRD COUNTRIES

COMMISSION
Subsection B7
(Cooperation)

Summary of appropriations (1994 and 1993) and outturn (1992)

Title Chapter	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-0	**COMMON FOREIGN AND SECURITY POLICY**						
B7-0 1	COMMON FOREIGN AND SECURITY POLICY	p.m.	p.m.	p.m.	p.m.		
	Title B7-0 — Total	**p.m.**	**p.m.**	**p.m.**	**p.m.**		
B7-1	**EUROPEAN DEVELOPMENT FUND**						
B7-1 0	COOPERATION WITH THE ACP STATES	—	—	p.m.	p.m.		
B7-1 1	COOPERATION WITH THE OVERSEAS COUNTRIES AND TERRITORIES ASSOCIATED WITH THE COMMUNITY	—	—	p.m.	p.m.		
	Title B7-1 — Total	**—**	**—**	**p.m.**	**p.m.**		
B7-2	**FOOD AID**						
B7-2 0	FOOD AID AND SUPPORT OPERATIONS	589 100 000	527 000 000	574 000 000	570 832 000	539 466 192,—	448 209 937,20
	Title B7-2 — Total	**589 100 000**	**527 000 000**	**574 000 000**	**570 832 000**	**539 466 192,—**	**448 209 937,20**
B7-3	**COOPERATION WITH ASIAN AND LATIN AMERICAN DEVELOPING COUNTRIES**						
B7-3 0	COOPERATION WITH ASIAN AND LATIN AMERICAN DEVELOPING COUNTRIES	648 700 000	364 500 000	634 000 000	354 168 000	546 790 357,47	310 398 365,15
	Title B7-3 — Total	**648 700 000**	**364 500 000**	**634 000 000**	**354 168 000**	**546 790 357,47**	**310 398 365,15**
B7-4	**COOPERATION WITH MEDITERRANEAN COUNTRIES**						
B7-4 0	COOPERATION WITH MEDITERRANEAN COUNTRIES	426 850 000	401 433 567	363 700 000	338 148 000	404 629 067,79	214 541 513,49
	Title B7-4 — Total	**426 850 000**	**401 433 567**	**363 700 000**	**338 148 000**	**404 629 067,79**	**214 541 513,49**

COMMISSION
Subsection B7
(Cooperation)

Summary of appropriations (1994 and 1993) and outturn (1992) *(cont'd)*

Title Chapter	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-5	**OTHER COOPERATION MEASURES**						
B7-5 0	OTHER COOPERATION MEASURES	514 750 000	390 387 239	425 700 000	325 064 000	340 553 318,21	254 388 314,63
B7-5 1	HUMANITARIAN AID	266 000 000	243 170 000	171 400 000	151 472 000	424 241 347,53	335 746 456,85
B7-5 2	EUROPEAN INITIATIVE FOR DEMOCRACY AND THE PROTECTION OF HUMAN RIGHTS	45 100 000	35 100 000	35 600 000	27 100 000	23 487 518,—	23 487 518,—
B7-5 3	MEASURES TO COMBAT FRAUD IN THE COOPERATION SECTOR	p.m.	p.m.				
	Title B7-5 — Total	**825 850 000**	**668 657 239**	**632 700 000**	**503 636 000**	**788 282 183,74**	**613 622 289,48**
B7-6	**COOPERATION WITH COUNTRIES OF CENTRAL AND EASTERN EUROPE AND THE INDEPENDENT STATES OF THE FORMER SOVIET UNION**						
B7-6 0	COOPERATION WITH COUNTRIES OF CENTRAL AND EASTERN EUROPE	835 000 000	492 000 000	1 036 000 000	443 550 000	1 015 727 717,61	434 321 268,15
B7-6 1	EUROPEAN BANK FOR RECONSTRUCTION AND DEVELOPMENT — COMMUNITY SUBSCRIPTION TO CAPITAL	168 000 000	118 000 000	18 000 000	18 000 000	18 000 000,—	18 000 000,—
B7-6 2	COOPERATION WITH THE INDEPENDENT STATES OF THE FORMER SOVIET UNION	205 000 000	110 000 000	495 000 000	207 023 000	418 915 986,—	32 126 709,72
B7-6 3	OTHER COMMUNITY MEASURES IN FAVOUR OF THE COUNTRIES OF CENTRAL AND EASTERN EUROPE AND THE INDEPENDENT STATES OF THE FORMER SOVIET UNION	p.m.	p.m.	25 000 000	25 000 000		
	Title B7-6 — Total	**1 208 000 000**	**720 000 000**	**1 574 000 000**	**693 573 000**	**1 452 643 703,61**	**484 447 977,87**
B7-7	**COOPERATION WITH OTHER THIRD COUNTRIES**						
B7-7 0	FINANCIAL ASSISTANCE FOR THE COUNTRIES MOST DIRECTLY AFFECTED BY THE GULF CRISIS	—	14 744 637	—	29 003 000	0,—	16 252 363,—

COMMISSION
Subsection B7
(Cooperation)

Summary of appropriations (1994 and 1993) and outturn (1992) *(cont'd)*

Title Chapter	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-7 1	PROGRAMME FOR FINANCIAL AND TECHNICAL SUPPORT FOR THE PEACE PROCESS IN THE MIDDLE EAST	p.m.	p.m.				
	Title B7-7 — Total	**p.m.**	**14 744 637**	**—**	**29 003 000**	**0,—**	**16 252 363,—**
B7-8	**EXTERNAL ASPECTS OF CERTAIN COMMUNITY POLICIES**						
B7-8 0	INTERNATIONAL FISHERIES AGREEMENTS	221 000 000	221 000 000	156 000 000	156 000 000	213 554 778,04	195 621 022,53
B7-8 1	EXTERNAL ASPECT OF ENVIRONMENT POLICY	8 975 000	7 200 000	7 700 000	6 417 000	3 241 440,64	3 542 355,64
B7-8 2	FINANCIAL OBLIGATIONS LINKED TO AGREEMENTS BETWEEN THE COMMUNITY AND INTERNATIONAL ORGANIZATIONS	215 000	215 000				
B7-8 3	EXTERNAL ASPECTS OF THE COMMON POLICY ON TOURISM	—	500 000	1 000 000	500 000		
	Title B7-8 — Total	**230 190 000**	**228 915 000**	**164 700 000**	**162 917 000**	**216 796 218,68**	**199 163 378,17**
B7-9	**EMERGENCY AID RESERVE**						
B7-9 1	EMERGENCY AID RESERVE	212 000 000	212 000 000	209 000 000	209 000 000		
	Title B7-9 — Total	**212 000 000**	**212 000 000**	**209 000 000**	**209 000 000**		
	Subsection B7 — Total	**4 140 690 000**	**3 137 250 443**	**4 152 100 000**	**2 861 277 000**	**3 948 607 723,29**	**2 286 635 824,36**

COMMISSION
Subsection B7
(Cooperation)

TITLE B7-0

COMMON FOREIGN AND SECURITY POLICY

CHAPTER B7-0 1 — COMMON FOREIGN AND SECURITY POLICY

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B7-0 1						

COMMISSION

Subsection B7
(Cooperation)

TITLE B7-0

COMMON FOREIGN AND SECURITY POLICY

CHAPTER B7-0 1 — COMMON FOREIGN AND SECURITY POLICY

Article Item	Remarks
	The European Union and its Member States will define and implement a common foreign and security policy covering all areas of foreign and security policy. The objectives of the common foreign and security policy will be: — to safeguard the common values, fundamental interests and independence of the Union, — to strengthen the security of the Union and its Member States in every way, — to preserve peace and strengthen international security, in accordance with the principles of the United Nations Charter as well as the principles of the Helsinki Final Act and the objectives of the Paris Charter, — to promote international cooperation, — to develop and consolidate democracy and the rule of law, and respect for human rights and fundamental freedoms.

COMMISSION
Subsection B7
(Cooperation)

CHAPTER B7-0 1 — COMMON FOREIGN AND SECURITY POLICY *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-0 1 0	***Operational costs of the common foreign and security policy*** Differentiated appropriations	p.m. (1)	p.m. (1)	p.m.	p.m.		
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	p.m.	p.m.	p.m.	p.m.		
	CHAPTER B7-0 1 TOTAL	p.m.	p.m.	p.m.	p.m.		
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	p.m.	p.m.	p.m.	p.m.		
	Title B7-0 — Total	**p.m.**	**p.m.**	**p.m.**	**p.m.**		

(1) An appropriation of ECU 1 000 000 is entered in Chapter B0-4 0.

COMMISSION
Subsection B7
(Cooperation)

CHAPTER B7-0 1 — COMMON FOREIGN AND SECURITY POLICY *(cont'd)*

Article Item	Remarks
	The Union will pursue these objectives : — by establishing systematic cooperation between Member States in the conduct of policy, — by gradually implementing joint action in the areas in which the Member States have important interests in common.
B7-0 1 0	Treaty on European Union, in particular Title V thereof. This article is intended to provide a budget heading to enable the Community to implement the common foreign and security policy. Commitment appropriation authorized for 1994 : p.m. The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations						
Commitment appropriations carried over from 1992						
Appropriation for 1993	p.m.	p.m.				
Appropriation for 1994	1 000 000 (1)		1 000 000			
Total	1 000 000	p.m.	1 000 000 (1)			

(1) This appropriation is entered in Chapter B0-4 0.

COMMISSION
Subsection B7
(Cooperation)

TITLE B7-1

EUROPEAN DEVELOPMENT FUND

CHAPTER B7-1 0 — COOPERATION WITH THE ACP STATES

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B7-1 0						
B7-1 0 0	***Programmable aid***						
	Differentiated appropriations	—	—	p.m.	p.m.		
		1 360 564 172	*1 023 292 222*	*1 233 510 000*	*1 022 410 000*		
B7-1 0 1	***Structural adjustment***						
	Differentiated appropriations	—	—	p.m.	p.m.		
		101 622 995	*281 798 286*	*410 512 000*	*341 231 000*		
B7-1 0 2	***Stabex***						
	Differentiated appropriations	—	—	p.m.	p.m.		
		266 390 372	*281 896 000*	*305 910 000*	*268 948 000*		
B7-1 0 3	***Sysmin***						
	Differentiated appropriations	—	—	p.m.	p.m.		
		167 727 246	*64 416 287*	*67 102 000*	*78 948 000*		
B7-1 0 4	***Venture capital***						
	Differentiated appropriations	—	—	p.m.	p.m.		
		143 061 484	*167 449 715*	*138 152 000*	*115 025 000*		

COMMISSION
Subsection B7
(Cooperation)

TITLE B7-1

EUROPEAN DEVELOPMENT FUND

CHAPTER B7-1 0 — COOPERATION WITH THE ACP STATES

Article Item	Remarks
	Treaty establishing the European Community, and in particular Articles 199 and 209 thereof. Decision 91/400/ECSC, EEC of the Council and Commission of 25 February 1991 on the conclusion of the Fourth ACP-EEC Convention (OJ No L 229, 17. 8. 1991, p. 1). Council Decision 92/97/EEC of 16 December 1991 adopting the general regulations, general conditions and procedural rules on conciliation and arbitration for works, supply and service contracts financed by the European Development Fund (EDF) and concerning their application in the association of the overseas countries and territories (OCT) with the European Economic Community (OJ No L 40, 15. 2. 1992, p. 1). Relations between the EEC and certain African, Caribbean and Pacific states have been governed by a number of conventions, the most recent being the Fourth ACP-EEC Convention signed on 15 December 1989. This Convention established the seventh European Development Fund. The Community has committed itself to the following expenditure under the fifth, sixth and seventh EDFs. The revenue intended to finance measures in this chapter is entered in Chapter 9 2 'Member State contributions to the financing of the EDF' in the statement of revenue.
B7-1 0 0	Decision 91/400/ECSC/EEC of the Council and the Commission of 25 February 1991 on the conclusion of the Fourth ACP-EEC Convention (OJ No L 229, 17. 8. 1991, p. 1), and in particular Articles 233 to 238 of the Convention. This article is intended to finance the national indicative programmes (NIPs) and regional cooperation. It takes into account the outturn forecasts under the fifth, sixth and seventh EDFs. ECU 743 000 000 in commitment appropriations and ECU 957 900 000 in payment appropriations are to be taken into consideration.
B7-1 0 1	Decision 91/400/ECSC/EEC of the Council and the Commission of 25 February 1991 on the conclusion of the Fourth ACP-EEC Convention (OJ No L 229, 17. 8. 1991, p. 1), and in particular Part 3, Title III, Chapter 2, Section 3 of the Convention. This article is intended to finance the structural adjustment facilities (SAFs). It takes into account the outturn forecasts under the sixth and seventh EDFs. ECU 345 500 000 in commitment appropriations and ECU 276 000 000 in payment appropriations are to be taken into consideration.
B7-1 0 2	Decision 91/400/ECSC/EEC of the Council and the Commission of 25 February 1991 on the conclusion of the Fourth ACP-EEC Convention (OJ No L 229, 17. 8. 1991, p. 1). This article is intended to finance Stabex (system of stabilization of export earnings). It takes into account the outturn forecasts under the seventh EDF. ECU 310 000 000 in commitment appropriations and ECU 385 000 000 in payment appropriations are to be taken into consideration.
B7-1 0 3	Decision 91/400/ECSC/EEC of the Council and the Commission of 25 February 1991 on the conclusion of the Fourth ACP-EEC Convention (OJ No L 229, 17. 8. 1991, p. 1). This article is intended to finance Sysmin (scheme for mineral products). It takes into account the outturn forecasts under the fifth, sixth and seventh EDFs. ECU 133 000 000 in commitment appropriations and ECU 59 000 000 in payment appropriations are to be taken into consideration.
B7-1 0 4	Decision 91/400/ECSC/EEC of the Council and the Commission of 25 February 1991 on the conclusion of the Fourth ACP-EEC Convention (OJ No L 229, 17. 8. 1991, p. 1), and in particular Part 3, Title III, Chapter 2, Section 2 of the Convention. This article is intended to finance the provision of venture capital.

COMMISSION

Subsection B7
(Cooperation)

CHAPTER B7-1 0 — COOPERATION WITH THE ACP STATES *(cont'd)*

CHAPTER B7-1 1 — COOPERATION WITH THE OVERSEAS COUNTRIES AND TERRITORIES ASSOCIATED WITH THE COMMUNITY

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-1 0 4	*(cont'd)*						
B7-1 0 5	***Interest rate subsidies*** Differentiated appropriations	— *57 197 861*	— *49 524 763*	p.m. *24 671 000*	p.m. *33 154 000*		
B7-1 0 6	***Emergency aid*** Differentiated appropriations	— *39 465 238*	— *36 497 563*	p.m. *39 472 000*	p.m. *36 051 000*		
B7-1 0 7	***Aid for refugees*** Differentiated appropriations	— *24 665 788*	— *39 587 354*	p.m. *24 671 000*	p.m. *29 233 000*		
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	—	—	p.m.	p.m.		
	CHAPTER B7-1 0 TOTAL	— *2 160 695 186*	— *1 944 462 190*	p.m. *2 244 000 000*	p.m. *1 925 000 000*		
	CHAPTER B7-1 1						

COMMISSION

Subsection B7
(Cooperation)

CHAPTER B7-1 0 — COOPERATION WITH THE ACP STATES *(cont'd)*

CHAPTER B7-1 1 — COOPERATION WITH THE OVERSEAS COUNTRIES AND TERRITORIES ASSOCIATED WITH THE COMMUNITY

Article Item	Remarks
B7-1 0 4	*(cont'd)* It takes into account the outturn forecasts under the fifth, sixth and seventh EDFs. ECU 98 000 000 in commitment appropriations and ECU 79 000 000 in payment appropriations are to be taken into consideration.
B7-1 0 5	Decision 91/400/ECSC/EEC of the Council and the Commission of 25 February 1991 on the conclusion of the Fourth ACP-EEC Convention (OJ No L 229, 17. 8. 1991, p. 1), and in particular Part 3, Title III, Chapter 2, Section 2 of the Convention. This article is intended to finance interest rate subsidies. It takes into account the outturn forecasts under the fifth, sixth and seventh EDFs. ECU 56 000 000 in commitment appropriations and ECU 39 500 000 in payment appropriations are to be taken into consideration.
B7-1 0 6	Decision 91/400/ECSC/EEC of the Council and the Commission of 25 February 1991 on the conclusion of the Fourth ACP-EEC Convention (OJ No L 229, 17. 8. 1991, p. 1), and in particular Part 3, Title III, Chapter 2, Section 6 of the Convention. This article is intended to finance emergency aid. It takes into account the outturn forecasts under the seventh EDF. ECU 28 500 000 in commitment appropriations and ECU 49 500 000 in payment appropriations are to be taken into consideration.
B7-1 0 7	Decision 91/400/ECSC/EEC of the Council and the Commission of 25 February 1991 on the conclusion of the Fourth ACP-EEC Convention (OJ No L 229, 17. 8. 1991, p. 1), and in particular Part 3, Title III, Chapter 3, Section 6 of the Convention. This article is intended to finance aid to refugees. It takes into account the outturn forecasts under the seventh EDF. ECU 24 500 000 in commitment appropriations and ECU 29 500 000 in payment appropriations are to be taken into consideration. Treaty establishing the European Community, and in particular Articles 199 and 209 thereof. Decision 91/400/ECSC, EEC of the Council and Commission of 25 February 1991 on the conclusion of the Fourth ACP-EEC Convention (OJ No L 229, 17. 8. 1991, p. 1). Council Decision 92/97/EEC of 16 December 1991 adopting the general regulations, general conditions and procedural rules on conciliation and arbitration for works, supply and service contracts financed by the European Development Fund (EDF) and concerning their application in the association of the overseas countries and territories (OCT) with the European Economic Community (OJ No L 40, 15. 2. 1992, p. 1). Relations between the EEC and certain African, Caribbean and Pacific states have been governed by a number of conventions, the most recent being the Fourth ACP-EEC Convention signed on 15 December 1989. This Convention established the seventh European Development Fund.

COMMISSION

Subsection B7
(Cooperation)

CHAPTER B7-1 1 — COOPERATION WITH THE OVERSEAS COUNTRIES AND TERRITORIES ASSOCIATED WITH THE COMMUNITY *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-1 1 0	***Programmable aid***						
	Differentiated appropriations	—	—	p.m.	p.m.		
		18 435 828	*13 707 778*	*16 490 775*	*13 514 917*		
B7-1 1 1	***Structural adjustment***						
	Differentiated appropriations	—	—	p.m.	p.m.		
		1 377 005	*4 201 714*	*5 488 125*	*5 013 130*		
B7-1 1 2	***Stabex***						
	Differentiated appropriations	—	—	p.m.	p.m.		
		3 609 628	*3 104 000*	*4 089 708*	*2 929 174*		
B7-1 1 3	***Sysmin***						
	Differentiated appropriations	—	—	p.m.	p.m.		
		2 272 754	*583 713*	*897 096*	*708 969*		
B7-1 1 4	***Venture capital***						
	Differentiated appropriations	—	—	p.m.	p.m.		
		1 938 516	*2 550 285*	*1 846 965*	*1 725 568*		
B7-1 1 5	***Interest rate subsidies***						
	Differentiated appropriations	—	—	p.m.	p.m.		
		802 109	*475 237*	*329 814*	*315 120*		
B7-1 1 6	***Emergency aid***						
	Differentiated appropriations	—	—	p.m.	p.m.		
		534 762	*502 437*	*527 703*	*489 550*		

COMMISSION

Subsection B7
(Cooperation)

CHAPTER B7-1 1 — COOPERATION WITH THE OVERSEAS COUNTRIES AND TERRITORIES ASSOCIATED WITH THE COMMUNITY *(cont'd)*

Article Item	Remarks
	The Community has committed itself to the following expenditure under the fifth, sixth and seventh EDFs. The revenue intended to finance measures in this chapter is entered in Chapter 9 2 'Member State contributions to the financing of the EDF' in the statement of revenue.
B7-1 1 0	Decision 91/400/ECSC/EEC of the Council and the Commission of 25 February 1991 on the conclusion of the Fourth ACP-EEC Convention (OJ No L 229, 17. 8. 1991, p. 1), and in particular Articles 233 to 238 of the Convention. This article is intended to finance the national indicative programmes (NIPs) and regional cooperation. It takes into account the outturn forecasts under the fifth, sixth and seventh EDFs. ECU 9 800 000 in commitment appropriations and ECU 12 600 000 in payment appropriations are to be taken into consideration.
B7-1 1 1	Decision 91/400/ECSC/EEC of the Council and the Commission of 25 February 1991 on the conclusion of the Fourth ACP-EEC Convention (OJ No L 229, 17. 8. 1991, p. 1), and in particular Part 3, Title III, Chapter 2, Section 3 of the Convention. This article is intended to finance the structural adjustment facilities (SAFs). It takes into account the outturn forecasts under the sixth and seventh EDFs. ECU 4 500 000 in commitment appropriations and ECU 3 600 000 in payment appropriations are to be taken into consideration.
B7-1 1 2	Decision 91/400/ECSC/EEC of the Council and the Commission of 25 February 1991 on the conclusion of the Fourth ACP-EEC Convention (OJ No L 229, 17. 8. 1991, p. 1). This article is intended to finance Stabex (system of stabilization of export earnings). It takes into account the outturn forecasts under the seventh EDF. ECU 4 100 000 in commitment appropriations and ECU 5 000 000 in payment appropriations are to be taken into consideration.
B7-1 1 3	Decision 91/400/ECSC/EEC of the Council and the Commission of 25 February 1991 on the conclusion of the Fourth ACP-EEC Convention (OJ No L 229, 17. 8. 1991, p. 1). This article is intended to finance Sysmin (scheme for mineral products). It takes into account the outturn forecasts under the fifth, sixth and seventh EDFs. ECU 1 700 000 in commitment appropriations and ECU 800 000 in payment appropriations are to be taken into consideration.
B7-1 1 4	Decision 91/400/ECSC/EEC of the Council and the Commission of 25 February 1991 on the conclusion of the Fourth ACP-EEC Convention (OJ No L 229, 17. 8. 1991, p. 1), and in particular Part 3, Title III, Chapter 2, Section 2 of the Convention. This article is intended to finance the provision of venture capital. It takes into account the outturn forecasts under the fifth, sixth and seventh EDFs. ECU 1 300 000 in commitment appropriations and ECU 1 000 000 in payment appropriations are to be taken into consideration.
B7-1 1 5	Decision 91/400/ECSC/EEC of the Council and the Commission of 25 February 1991 on the conclusion of the Fourth ACP-EEC Convention (OJ No L 229, 17. 8. 1991, p. 1), and in particular Part 3, Title III, Chapter 2, Section 2 of the Convention. This article is intended to finance interest rate subsidies. It takes into account the outturn forecasts under the fifth, sixth and seventh EDFs. ECU 700 000 in commitment appropriations and ECU 500 000 in payment appropriations are to be taken into consideration.
B7-1 1 6	Decision 91/400/ECSC/EEC of the Council and the Commission of 25 February 1991 on the conclusion of the Fourth ACP-EEC Convention (OJ No L 229, 17. 8. 1991, p. 1), and in particular Part 3, Title III, Chapter 2, Section 6 of the Convention. This article is intended to finance emergency aid.

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CHAPTER B7-1 1 — COOPERATION WITH THE OVERSEAS COUNTRIES AND TERRITORIES ASSOCIATED WITH THE COMMUNITY *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-1 1 6	*(cont'd)*						
B7-1 1 7	***Aid for refugees*** Differentiated appropriations	— *334 212*	— *412 646*	p.m. *329 814*	p.m. *301 572*		
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	—	—	p.m.	p.m.		
	CHAPTER B7-1 1 TOTAL	— *29 304 814*	— *25 537 810*	p.m. *30 000 000*	p.m. *24 998 000*		
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	—	—	p.m.	p.m.		
	Title B7-1 — Total	— ***2 190 000 000***	— ***1 970 000 000***	**p.m.** ***2 274 000 000***	**p.m.** ***1 949 998 000***		

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(Cooperation)

CHAPTER B7-1 1 — COOPERATION WITH THE OVERSEAS COUNTRIES AND TERRITORIES ASSOCIATED WITH THE COMMUNITY *(cont'd)*

Article Item	Remarks
B7-1 1 6	*(cont'd)* It takes into account the outturn forecasts under the seventh EDF. ECU 400 000 in commitment appropriations and ECU 700 000 in payment appropriations are to be taken into consideration.
B7-1 1 7	Decision 91/400/ECSC/EEC of the Council and the Commission of 25 February 1991 on the conclusion of the Fourth ACP-EEC Convention (OJ No L 229, 17. 8. 1991, p. 1), and in particular Part 3, Title III, Chapter 2, Section 6 of the Convention. This article is intended to finance aid to refugees. It takes into account the outturn forecasts under the seventh EDF. ECU 300 000 in commitment appropriations and ECU 400 000 in payment appropriations are to be taken into consideration.

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(Cooperation)

TITLE B7-2

FOOD AID

CHAPTER B7-2 0 — FOOD AID AND SUPPORT OPERATIONS

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B7-2 0						
B7-2 0 0	***Food aid in cereals***						
B7-2 0 0 0	Food aid in cereals and rice Differentiated appropriations	151 000 000	137 500 000	137 500 000	158 700 000	110 200 000,—	111 245 598,25
	Article B7-2 0 0 — Total	151 000 000	137 500 000	137 500 000	158 700 000	110 200 000,—	111 245 598,25
B7-2 0 1	***Other aid in the form of products and alternative operations*** Differentiated appropriations	220 000 000	220 500 000	218 400 000	205 921 000	205 180 000,—	193 245 084,41

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(Cooperation)

TITLE B7-2

FOOD AID

CHAPTER B7-20 — FOOD AID AND SUPPORT OPERATIONS

Article Item	Remarks
B7-200	
B7-2000	Council Regulation (EEC) No 3972/86 of 22 December 1986 on food-aid policy and food-aid management (OJ No L 370, 30. 12. 1986, p. 1), as last amended by Regulation (EEC) No 1930/90 (OJ No L 174, 7. 7. 1990, p. 6). Council Decision 91/367/EEC of 26 June 1991 on the conclusion of the Wheat Trade Convention, 1986, and the Food Aid Convention, 1986, constituting the International Wheat Agreement, 1986, as extended until 30 June 1995 (OJ No L 197, 20. 7. 1991, p. 43). This appropriation is intended to cover the cost of purchasing cereals (927 700 tonnes) for developing countries, where appropriate in the form of seeds, under the Food Aid Convention, 1986, for this financial year's programme and, if necessary, previous programmes. The commitment appropriation authorized for 1994 is ECU 151 000 000. The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations	83 428 773	83 428 773				
Commitment appropriations carried over from 1992						
Appropriation for 1993	137 500 000	75 271 227	55 500 000	6 728 773		
Appropriation for 1994	151 000 000		82 000 000	52 000 000	17 000 000	
Total	371 928 773	158 700 000	137 500 000	58 728 773	17 000 000	

B7-201	Council Regulation (EEC) No 1755/84 of 19 June 1984 on the implementation in relation to food of alternative operations in place of food aid deliveries (OJ No L 165, 23. 6. 1984, p. 7). Council Regulation (EEC) No 3972/86 of 22 December 1986 on food-aid policy and food-aid management (OJ No L 370, 30. 12. 1986, p. 1), as last amended by Regulation (EEC) No 1930/90 (OJ No L 174, 7. 7. 1990, p. 6). This appropriation is to cover the cost of purchasing food products for developing countries and of alternative operations. The following is an indicative list of products, quantities and operations covered : — cereals or cereal-based products, in the form of seeds where appropriate (429 000 tonnes), — milk powder or equivalent products rich in protein (50 000 tonnes), — butteroil for reconstituting whole milk from milk powder (5 000 tonnes),

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CHAPTER B7-2 0 — FOOD AID AND SUPPORT OPERATIONS *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-2 0 1	*(cont'd)*						
B7-2 0 2	***Transport, distribution, storage and support operations*** Differentiated appropriations	218 100 000	169 000 000	218 100 000	206 211 000	224 086 192,—	143 719 254,54

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CHAPTER B7-2 0 — FOOD AID AND SUPPORT OPERATIONS *(cont'd)*

Article Item	Remarks
B7-2 0 1	*(cont'd)*

— vegetable oil (70 000 tonnes),

— sugar (15 000 tonnes),

— other products, e.g. pulses, fish, protein-enriched biscuits, seeds, etc. (ECU 54 500 000),

— operations carried out in place of food aid deliveries and intented to cover the financing of agricultural and food crop development projects in countries that believe they can forgo all or a proportion of the quantities of food aid in kind that might be allocated to them.

Purchases can be financed under the current financial year's programme and also, where appropriate, under previous programmes.

The commitment appropriation authorized for 1994 is ECU 220 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations	199 325 192	129 172 848	70 152 344			
Commitment appropriations carried over from 1992						
Appropriation for 1993	218 400 000	76 748 152	76 347 656	65 304 192		
Appropriation for 1994	220 000 000		74 000 000	100 000 000	46 000 000	
Total	637 725 192	205 921 000	220 500 000	165 304 192	46 000 000	

B7-2 0 2

Council Regulation (EEC) No 3972/86 of 22 December 1986 on food-aid policy and food-aid management (OJ No L 370, 30. 12. 1986, p. 1), as last amended by Regulation (EEC) No 1930/90 (OJ No L 174, 7. 7. 1990, p. 6).

Council Regulation (EEC) No 2507/88 of 4 August 1988 on the implementation of storage programmes and early warning systems (OJ No L 220, 11. 8. 1988, p. 1), as last amended by Regulation (EEC) No 1930/90 (OJ No L 174, 7. 7. 1990, p. 6).

This appropriation is intended to cover the cost of the measures that are essential for implementing food aid within the requisite time-scale and in a way which both meets the needs of the recipients and satisfies the requirement to achieve the greatest possible degree of cost-effectiveness.

Such measures concern *inter alia* :

— the transport and distribution of aid, including any related operations such as insurance, loading, unloading, coordination, etc., not included in transport contracts but stemming from them,

— back-up measures that are essential for the programming, coordination and optimum implementation of the aid, the cost of which is not covered by other appropriations, e.g. exceptional transport and storage operations, disinfection, consultants' services, technical assistance and equipment directly involved in providing the aid (tools, utensils, fuel, etc.),

— supervision and coordination of food aid operations, notably the terms for the supply, delivery, distribution and use of the products involved, including the use of counterpart funds,

— pilot schemes concerning new forms of transport, packaging or storage and studies of significant food aid operations pursuant to Article 11 of Regulation (EEC) No 3972/86,

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CHAPTER B7-2 0 — FOOD AID AND SUPPORT OPERATIONS *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-2 0 2	*(cont'd)*						
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	589 100 000	527 000 000	574 000 000	570 832 000	539 466 192,—	448 209 937,20
	CHAPTER B7-2 0 TOTAL	589 100 000	527 000 000	574 000 000	570 832 000	539 466 192,—	448 209 937,20
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	589 100 000	527 000 000	574 000 000	570 832 000	539 466 192,—	448 209 937,20
	Title B7-2 — Total	**589 100 000**	**527 000 000**	**574 000 000**	**570 832 000**	**539 466 192,—**	**448 209 937,20**

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CHAPTER B7-2 0 — FOOD AID AND SUPPORT OPERATIONS *(cont'd)*

Article Item	Remarks
B7-2 0 2	*(cont'd)*

— storage programmes (including, for example, administrative costs, future operations, with or without options, training of technicians, purchase of packaging and mobile storage units, cost of maintaining and repairing stores, etc.) and early warning systems initiated either by international organizations or non-governmental organizations or by developing countries.

Measures may be financed under the current financial year's programme or, where appropriate, under previous programmes.

The commitment appropriation authorized for 1994 is ECU 218 100 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations	209 127 671	130 211 000	30 000 000	48 916 671		
Commitment appropriations carried over from 1992						
Appropriation for 1993	218 100 000	76 000 000	60 000 000	66 100 000	16 000 000	
Appropriation for 1994	218 100 000		79 000 000	76 000 000	63 100 000	
Total	645 327 671	206 211 000	169 000 000	191 016 671	79 100 000	

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TITLE B7-3

COOPERATION WITH ASIAN AND LATIN AMERICAN DEVELOPING COUNTRIES

CHAPTER B7-30 — COOPERATION WITH ASIAN AND LATIN AMERICAN DEVELOPING COUNTRIES

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B7-30						
B7-300	***Cooperation with Asian developing countries***						
B7-3000	Financial and technical cooperation with Asian developing countries Differentiated appropriations	323 000 000	162 500 000	317 600 000	159 609 000	251 258 801,—	124 609 331,90
B7-3001	Economic cooperation with Asian developing countries Differentiated appropriations	38 000 000	20 000 000	36 600 000	19 500 000	26 049 165,47	16 847 750,82

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Subsection B7
(Cooperation)

TITLE B7-3

COOPERATION WITH ASIAN AND LATIN AMERICAN DEVELOPING COUNTRIES

CHAPTER B7-30 — COOPERATION WITH ASIAN AND LATIN AMERICAN DEVELOPING COUNTRIES

Article Item	Remarks
B7-300	
B7-3000	Council Regulation (EEC) No 443/92 of 25 February 1992 on financial and technical assistance to and economic cooperation with developing countries in Asia and Latin America (OJ No L 52, 27. 2. 1992, p. 1). This appropriation is intended to cover development schemes in Asian developing countries, in particular the poorest of them, aimed at tackling macroeconomic and sectoral problems. Emphasis is placed on operations influencing economic organization and institutional development, and operations concerning the environment, women, drug abuse control, democratization, regional cooperation, disaster anticipation and reconstruction measures. Investments on lands traditionally inhabited by indigenous peoples or by other local communities, and other projects significantly affecting their livelihood or social organization, shall not be carried out without, as far as possible, their prior consultation and informed consent. At least 10 % of these funds are to be used for environmental policies resulting from the Agenda 21 Programme agreed at the United Nations Conference on Environment and Development, at Rio de Janeiro from 3 to 14 June 1992. It also covers expenditure on studies, meetings of experts, conferences, congresses, information and publications directly linked with the achievement of the objective of the measure of which they form an integral part; this excludes expenditure involved in the management of these measures or in general administration (Commission communication of 22 April 1992). The commitment appropriation authorized for 1994 is ECU 323 000 000. The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations	1 084 410 622	121 499 000	64 200 000	37 350 000	37 510 000	823 851 622
Commitment appropriations carried over from 1992						
Appropriation for 1993	317 600 000	38 110 000	60 100 000	66 800 000	69 800 000	82 790 000
Appropriation for 1994	323 000 000		38 200 000	65 400 000	67 040 000	152 360 000
Total	1 725 010 622	159 609 000	162 500 000	169 550 000	174 350 000	1 059 001 622

B7-3001	Council resolution of 30 April 1974 on the promotion of exports from developing countries. Council resolution of 30 April 1974 on regional integration between developing countries. Council resolution of 16 July 1974 on financial and technical aid to non-associated developing countries. Council resolution of 2 December 1976 on harmonization and coordination of development cooperation policies within the Community.

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CHAPTER B7-3 0 — COOPERATION WITH ASIAN AND LATIN AMERICAN DEVELOPING COUNTRIES *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-3 0 0	***(cont'd)***						
B7-3 0 0 1	***(cont'd)***						
	Article B7-3 0 0 — Total	361 000 000	182 500 000	354 200 000	179 109 000	277 307 966,47	141 457 082,72

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CHAPTER B7-30 — COOPERATION WITH ASIAN AND LATIN AMERICAN DEVELOPING COUNTRIES *(cont'd)*

Article Item	Remarks
B7-300	*(cont'd)*
B7-3001	*(cont'd)*

Council resolution of 17 April 1986 on the promotion of exports of goods and services from developing countries.

Council Regulation (EEC) No 443/92 of 25 February 1992 on financial and technical assistance and economic cooperation with the developing countries in Asia and Latin America (OJ No L 52, 27. 2. 1992, p. 1).

This appropriation is to cover, with a view to the mutual interest of the Community and its partners, various kinds of operations involving technical assistance, training, technology transfer and institutional back-up in the fields of trade promotion, energy, environment, management etc., in order to :

— improve the economic, social, cultural, legal and regulatory context and facilitate economic relations and trade between the Community and Asia,

— foster regional integration,

— encourage the transfer of know-how and promote contact and collaboration between business players on both sides,

— promote a more favourable climate for economic expansion and hence development in the countries concerned.

This appropriation also covers expenditure on studies, meetings of experts, conferences, congresses, information and publications directly linked with the achievement of the objective of the measure of which they form an integral part; this excludes expenditure involved in the management of these measures or in general administration (Commission communication of 22 April 1992).

The commitment appropriation authorized for 1994 is ECU 38 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations	66 309 590	14 010 000	7 350 000	7 380 000	7 400 000	30 169 590
Commitment appropriations carried over from 1992						
Appropriation for 1993	36 600 000	5 490 000	7 150 000	8 150 000	8 150 000	7 660 000
Appropriation for 1994	38 000 000		5 500 000	6 460 000	8 330 000	17 710 000
Total	140 909 590	19 500 000	20 000 000	21 990 000	23 880 000	55 539 590

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(Cooperation)

CHAPTER B7-30 — COOPERATION WITH ASIAN AND LATIN AMERICAN DEVELOPING COUNTRIES *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-301	***Cooperation with Latin American developing countries***						
B7-3010	Financial and technical cooperation with Latin American developing countries Differentiated appropriations	183 500 000	105 000 000	181 200 000	103 141 000	152 476 400,—	89 859 222,25
B7-3011	Economic cooperation with Latin American developing countries Differentiated appropriations	34 200 000	17 000 000	33 600 000	16 918 000	35 286 991,—	20 861 697,74

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Subsection B7
(Cooperation)

CHAPTER B7-30 — COOPERATION WITH ASIAN AND LATIN AMERICAN DEVELOPING COUNTRIES *(cont'd)*

Article Item	Remarks
B7-301	
B7-3010	Council Regulation (EEC) No 443/92 of 25 February 1992 on financial and technical assistance to and economic cooperation with the developing countries in Asia and Latin America (OJ No L 52, 27. 2. 1992, p. 1). This appropriation is intended to cover development schemes in Latin American developing countries, in particular the poorest of them, aimed at tackling macroeconomic and sectoral problems. Emphasis is placed on operations influencing economic organization and institutional development, and operations concerning the environment, women, drug abuse control, democratization, regional cooperation and disaster anticipation and reconstruction measures. Investments on lands traditionally inhabited by indigenous peoples or by other local communities, and other projects significantly affecting their livelihood or social organization, shall not be carried out without, as far as possible, their prior consultation and informed consent. At least 10 % of these funds are to be used for environmental policies resulting from the Agenda 21 Programme agreed at the United Nations Conference on Environment and Development, at Rio de Janeiro from 3 to 14 June 1992. This appropriation also covers expenditure on studies, meetings of experts, conferences, congresses, information and publications directly linked with the achievement of the objective of the measure of which they form an integral part; this excludes expenditure involved in the management of these measures or in general administration (Commission communication of 22 April 1992). The commitment appropriation authorized for 1994 is ECU 183 500 000 million. The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations	485 726 439	97 705 000	92 200 000	89 400 000	87 000 000	119 421 439
Commitment appropriations carried over from 1992						
Appropriation for 1993	181 200 000	5 436 000	7 280 000	11 240 000	16 000 000	141 244 000
Appropriation for 1994	183 500 000		5 520 000	7 360 000	11 000 000	159 620 000
Total	850 426 439	103 141 000	105 000 000	108 000 000	114 000 000	420 285 439

B7-3011	Council resolution of 30 April 1974 on the promotion of exports from developing countries. Council resolution of 30 April 1974 on regional integration between developing countries. Council resolution of 16 July 1974 on financial and technical aid to non-associated developing countries. Council resolution of 2 December 1976 on harmonization and coordination of development cooperation policies within the Community. Council resolution of 17 April 1986 on the promotion of exports of goods and services from developing countries. Council Regulation (EEC) No 443/92 of 25 February 1992 on financial and technical assistance to and economic cooperation with the developing countries in Asia and Latin America (OJ No L 52, 27. 2. 1992, p. 1).

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(Cooperation)

CHAPTER B7-3 0 — COOPERATION WITH ASIAN AND LATIN AMERICAN DEVELOPING COUNTRIES *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-3 0 1	***(cont'd)***						
B7-3 0 1 1	*(cont'd)*						
	Article B7-3 0 1 — Total	217 700 000	122 000 000	214 800 000	120 059 000	187 763 391,—	110 720 919,99
B7-3 0 2	***Aid towards self-sufficiency for refugees and displaced persons*** Differentiated appropriations	70 000 000	60 000 000	65 000 000	55 000 000	81 719 000,—	57 485 557,44

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Subsection B7
(Cooperation)

CHAPTER B7-30 — COOPERATION WITH ASIAN AND LATIN AMERICAN DEVELOPING COUNTRIES *(cont'd)*

Article Item	Remarks
B7-301	*(cont'd)*
B7-3011	*(cont'd)*

This appropriation is to cover, with a view to the mutual interest of the Community and its partners, various kinds of operations involving technical assistance, training, technology transfer and institutional back-up in the fields of trade promotion, energy, environment, management etc., in order to :

— improve the economic, social, cultural, legal and regulatory context and facilitate economic relations and trade between the Community and Latin America,

— foster regional integration,

— encourage the transfer of know-how and promote contact and collaboration between business players on both sides,

— promote a more favourable climate for economic expansion and hence development in the countries concerned.

This appropriation also covers expenditure on studies, meetings of experts, conferences, congresses, information and publications directly linked with the achievement of the objective of the measure of which they form an integral part; this excludes expenditure involved in the management of these measures or in general administration (Commission communication of 22 April 1992).

The commitment appropriation authorized for 1994 is ECU 34 200 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations	57 116 065	15 143 000	13 730 000	12 920 000	11 508 000	3 815 065
Commitment appropriations carried over from 1992						
Appropriation for 1993	33 600 000	1 775 000	2 170 000	4 580 000	6 900 000	18 175 000
Appropriation for 1994	34 200 000		1 100 000	2 000 000	3 692 000	27 408 000
Total	124 916 065	16 918 000	17 000 000	19 500 000	22 100 000	49 398 065

B7-302

This appropriation is intended to cover measures to promote the self-sufficiency of refugees, displaced persons and other population groups which have left their country of origin or residence because of fighting, lack of security or other man-made crises.

In addition it may be used to support measures to make survival, repatriation and resettlement possible. In particular, the aid may be extended to cover the local population in the host countries and countries of origin, where economic conditions so require. It may also be used, if necessary, to support actions aimed at the prevention of population displacement.

These measures may be financed jointly with the non-governmental organizations and international organizations.

This appropriation also covers expenditure on coordination studies in the field, meetings of experts, conferences, congresses, information and publications directly linked with the achievement of the objective of the measure of which they form an integral part; this excludes expenditure involved in the management of these measures or in general administration (Commission communication of 22 April 1992).

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(Cooperation)

CHAPTER B7-30 — COOPERATION WITH ASIAN AND LATIN AMERICAN DEVELOPING COUNTRIES *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-302	*(cont'd)*						
B7-303	***System of stabilizing export earnings for the least-developed countries in Asia and Latin America***						
	Differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	734 805,—

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CHAPTER B7-30 — COOPERATION WITH ASIAN AND LATIN AMERICAN DEVELOPING COUNTRIES *(cont'd)*

Article Item	Remarks
B7-302	*(cont'd)*

The commitment appropriation authorized for 1994 is ECU 70 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations	74 166 734	35 000 000	15 000 000	15 000 000	9 166 734	
Commitment appropriations carried over from 1992						
Appropriation for 1993	65 000 000	20 000 000	20 000 000	15 000 000	10 000 000	
Appropriation for 1994	70 000 000		25 000 000	25 000 000	15 000 000	5 000 000
Total	209 166 734	55 000 000	60 000 000	55 000 000	34 166 734	5 000 000

B7-303

Proposal for a Council Regulation (EEC) submitted by the Commission on 23 May 1991 on a system of stabilizing export earnings for the least-developed countries in Asia and Latin America (ALA) (OJ No C 147, 6. 6. 1991, p. 15).

Commission Decision ... of ... on the implementation of Council Regulation (EEC) ... on a system of stabilizing export earnings for the least-developed countries in Asia and Latin America (ALA) (OJ No L ..., ..., p. ..).

This article is intended to cover the financing of a system of stabilizing export earnings for the least-developed countries in Asia and Latin America on the lines of the Stabex system set up by the ACP-EEC Convention.

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(Cooperation)

CHAPTER B7-3 0 — COOPERATION WITH ASIAN AND LATIN AMERICAN DEVELOPING COUNTRIES *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-3 0 3	*(cont'd)*						
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	648 700 000	364 500 000	634 000 000	354 168 000	546 790 357,47	310 398 365,15
	CHAPTER B7-3 0 TOTAL	648 700 000	364 500 000	634 000 000	354 168 000	546 790 357,47	310 398 365,15
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	648 700 000	364 500 000	634 000 000	354 168 000	546 790 357,47	310 398 365,15
	Title B7-3 — Total	**648 700 000**	**364 500 000**	**634 000 000**	**354 168 000**	**546 790 357,47**	**310 398 365,15**

COMMISSION
Subsection B7
(Cooperation)

CHAPTER B7-3 0 — COOPERATION WITH ASIAN AND LATIN AMERICAN DEVELOPING COUNTRIES *(cont'd)*

Article Item	Remarks
B7-3 0 3	*(cont'd)*

Commitment appropriation authorized for 1994 : p.m.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations						
Commitment appropriations carried over from 1992						
Appropriation for 1993	p.m.	p.m.				
Appropriation for 1994	p.m.		p.m.			
Total	p.m.	p.m.	p.m.			

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Subsection B7
(Cooperation)

TITLE B7-4

COOPERATION WITH MEDITERRANEAN COUNTRIES

CHAPTER B7-40 — COOPERATION WITH MEDITERRANEAN COUNTRIES

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B7-40						
B7-400	***Financial cooperation with Portugal and Greece***						
B7-4000	Aid to prepare for accession and specific aid to improve agricultural structures in Portugal Differentiated appropriations	p.m.	2 038 075	p.m.	10 000 000	0,—	9 831 109,59
B7-4001	Financial cooperation with Greece Differentiated appropriations	p.m.	352 492	p.m.	1 800 000	0,—	1 223 444,27

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Subsection B7
(Cooperation)

TITLE B7-4

COOPERATION WITH MEDITERRANEAN COUNTRIES

CHAPTER B7-40 — COOPERATION WITH MEDITERRANEAN COUNTRIES

Article Item	Remarks
	Treaty establishing the European Community, and in particular 130 U thereof. Treaty on European Union, and in particular Article J.1 thereof. Conclusions of the European Council of 26 and 27 June 1992, and in particular Annex I thereof. The European Union shall pursue a policy of cooperation with the Mediterranean countries in accordance with the provisions of the abovementioned acts.
B7-400	
B7-4000	Council Regulation (EEC) No 3323/80 of 18 December 1980 on the conclusion of the Agreement in the form of an Exchange of Letters between the European Economic Community and the Portuguese Republic concerning the implementation of pre-accession aid for Portugal (OJ No L 349, 23. 12. 1980, p. 1). Council Regulation (EEC) No 3598/84 of 18 December 1984 on the conclusion of the Agreement in the form of an Exchange of Letters between the European Economic Community and the Portuguese Republic concerning the implementation of specific financial aid for improving agricultural and fisheries structures in Portugal (OJ No L 333, 21. 12. 1984, p. 7). Council Decisions of 17 December 1985 extending application of the Agreements until 31 December 1986. This appropriation is intended to cover the financing of operations which were to facilitate Portugal's accession to the Community, which have been the subject of the 1980 Agreement in the form of an Exchange of Letters, and also the financing of projects and programmes for improving agricultural and fisheries structures in Portugal. Commitment appropriation authorized for 1994 : p.m. The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations	12 038 075	10 000 000	2 038 075			
Commitment appropriations carried over from 1992						
Appropriation for 1993	p.m.	p.m.				
Appropriation for 1994	p.m.		p.m.			
Total	12 038 075	10 000 000	2 038 075			

B7-4001	Council Decision 78/666/EEC of 25 July 1978 concerning the conclusion of the Financial Protocol between the European Economic Community and Greece (OJ No L 225, 16. 8. 1978, p. 25). The Financial Protocol signed on 28 February 1977 provides, for a period extending until 31 October 1981, for the granting of: — ECU 225 000 000 in the form of loans from the European Investment Bank's own resources, — ECU 55 000 000 to be charged against the general budget for interest-rate subsidies on EIB loans (ECU 30 000 000), grants (ECU 15 000 000) and loans on special terms (ECU 10 000 000).

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Subsection B7
(Cooperation)

CHAPTER B7-4 0 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-4 0 0	*(cont'd)*						
B7-4 0 0 1	*(cont'd)*						
	Article B7-4 0 0 — Total	p.m.	2 390 567	p.m.	11 800 000	0,—	11 054 553,86
B7-4 0 1	***Financial cooperation with Malta*** Differentiated appropriations	1 000 000	2 500 000	700 000	5 000 000	0,—	1 719 735,33

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Subsection B7
(Cooperation)

CHAPTER B7-4 0 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Remarks

B7-4 0 0 *(cont'd)*

B7-4 0 0 1 *(cont'd)*

Commitment appropriation authorized for 1994 : p.m.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations	2 152 492	1 800 000	352 492			
Commitment appropriations carried over from 1992						
Appropriation for 1993	p.m.	p.m.				
Appropriation for 1994	p.m.		p.m.			
Total	2 152 492	1 800 000	352 492			

B7-4 0 1 Council Regulation (EEC) No 939/76 of 23 April 1976 concluding the Financial Protocol and the Protocol laying down certain provisions relating to the Agreement establishing an association between the EEC and Malta (OJ No L 111, 28. 4. 1976, p. 1).

Council Regulation (EEC) No 2458/86 of 7 July 1986 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Republic of Malta (OJ No L 216, 5. 8. 1986, p. 1).

Council Decision 89/378/EEC of 12 June 1989 concerning the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and Malta (OJ No L 180, 27. 6. 1989, p. 46).

The First Financial Protocol signed on 4 March 1976 provided, for a period to expire on 31 October 1983, for the granting of :

— ECU 16 000 000 in the form of loans from the European Investment Bank's own resources,

— ECU 10 000 000 to be charged against the general budget for grants and loans on special terms.

The Second Financial Protocol signed on 4 December 1985 provided, for a period to expire on 31 October 1988, for the granting of :

— ECU 16 000 000 in the form of loans from the European Investment Bank's own resources,

— ECU 13 500 000 to be charged against the general budget for grants and loans on special terms.

The Third Financial Protocol signed on 20 March 1989 provides, for a period to expire on 31 October 1993, for the granting of :

— ECU 23 000 000 in the form of loans from the European Investment Bank's own resources,

— ECU 15 000 000 to be charged against the general budget for grants and risk capital.

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Subsection B7
(Cooperation)

CHAPTER B7-4 0 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-4 0 1	*(cont'd)*						
B7-4 0 2	***Special aid for Lebanon*** Differentiated appropriations	p.m.	33 000	1 000 000	967 000	2 000 000,—	2 000 000,—
B7-4 0 3	***Financial cooperation with Turkey***						
B7-4 0 3 0	Third Financial Protocol with Turkey Differentiated appropriations	p.m.	p.m.	p.m.	p.m.	264 385,79	391 946,98

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Subsection B7
(Cooperation)

CHAPTER B7-40 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Remarks

B7-401 *(cont'd)*

The commitment appropriation authorized for 1994 is ECU 1 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations	19 586 679	4 300 000	2 000 000	2 500 000	3 000 000	7 786 679
Commitment appropriations carried over from 1992						
Appropriation for 1993	700 000	700 000				
Appropriation for 1994	1 000 000		500 000	500 000		
Total	21 286 679	5 000 000	2 500 000	3 000 000	3 000 000	7 786 679

B7-402 This appropriation is intended to cover funds for reconstruction projects in Lebanon.

Commitment appropriation authorized for 1994: p.m.

The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations						
Commitment appropriations carried over from 1992						
Appropriation for 1993	1 000 000	967 000	33 000			
Appropriation for 1994	p.m.		p.m.			
Total	1 000 000	967 000	33 000			

B7-403

B7-4030 Council Regulation (EEC) No 3026/77 of 28 November 1977 concerning the conclusion of the supplementary Protocol to the association agreement between the European Economic Community and Turkey consequent on the accession of new Member States to the Community (OJ No L 361, 31. 12. 1977, p. 1).

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Subsection B7
(Cooperation)

CHAPTER B7-4 0 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-4 0 3	*(cont'd)*						
B7-4 0 3 0	*(cont'd)*						
B7-4 0 3 1	Fourth Financial Protocol with Turkey Differentiated appropriations	p.m. (1)	p.m.	p.m. (2)	p.m.	0,—	0,—

(1) An appropriation of ECU 10 000 000 is entered in Chapter B0-4 0.
(2) An appropriation of ECU 20 000 000 is entered in Chapter B0-4 0.

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Subsection B7
(Cooperation)

CHAPTER B7-4 0 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Remarks
B7-4 0 3	*(cont'd)*
B7-4 0 3 0	*(cont'd)* The Financial Protocol signed on 12 May 1977 provided, for a period extending until 31 October 1981, for the granting of: — ECU 90 000 000 in the form of loans from the European Investment Bank's own resources, — ECU 220 000 000 to be charged against the general budget for loans on special terms. Commitment appropriation authorized for 1994 : p.m. The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations						
Commitment appropriations carried over from 1992						
Appropriation for 1993	p.m.	p.m.				
Appropriation for 1994	p.m.		p.m.			
Total	p.m.	p.m.	p.m.			

B7-4 0 3 1	Financial Protocol signed with Turkey on ... . This Financial Protocol provides, for a period extending until ..., for the granting of: — ECU 225 000 000 in the form of loans from the European Investment Bank's own resources, — ECU 375 000 000 to be charged against the general budget in the form of loans on special terms (ECU 325 000 000) and grants (ECU 50 000 000).

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Subsection B7
(Cooperation)

CHAPTER B7-4 0 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-4 0 3	*(cont'd)*						
B7-4 0 3 1	*(cont'd)*						
B7-4 0 3 2	Special aid for Turkey Differentiated appropriations	p.m.	5 000 000	p.m.	5 000 000	0,—	4 850 629,67

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Subsection B7
(Cooperation)

CHAPTER B7-4 0 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Remarks

B7-4 0 3 *(cont'd)*

B7-4 0 3 1 *(cont'd)*

Commitment appropriation authorized for 1994 : p.m.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations						
Commitment appropriations carried over from 1992						
Appropriation for 1993	20 000 000 (1)	p.m.		10 000 000	10 000 000	
Appropriation for 1994	10 000 000 (1)		p.m.	10 000 000		
Total	30 000 000	p.m.	p.m.	20 000 000	10 000 000	

(1) This appropriation is entered in Chapter B0-4 0.

B7-4 0 3 2 EEC-Turkey Council of Association Decision No 2/80 of 19 September 1980.

This appropriation is intended to cover the financing of various cooperation measures such as carrying out projects and technical assistance, notably in agriculture and the social field, and in connection with small and medium-sized enterprises and trade promotion.

Commitment appropriation authorized for 1994 : p.m.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations	21 330 357	5 000 000	5 000 000	5 000 000	5 000 000	1 330 357
Commitment appropriations carried over from 1992						
Appropriation for 1993	p.m.	p.m.				
Appropriation for 1994	p.m.		p.m.			
Total	21 330 357	5 000 000	5 000 000	5 000 000	5 000 000	1 330 357

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Subsection B7
(Cooperation)

CHAPTER B7-4 0 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-4 0 3	***(cont'd)***						
B7-4 0 3 3	Cooperation with Turkey Differentiated appropriations	p.m.	p.m.	p.m. (1)	p.m.	0,—	0,—

(1) An appropriation of ECU 3 000 000 is entered in Chapter B0-4 0.

CHAPTER B7-4 0 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Remarks
B7-4 0 3	*(cont'd)*
B7-4 0 3 3	Council Decision 64/732/EEC of 23 December 1963 on the conclusion of an Association Agreement between the European Economic Community and Turkey (OJ No 217, 29. 12. 1964, p. 3685/64). This item is intended to cover the financing of certain actions to strengthen cooperation with Turkey and help speed up its modernization. They include support for training, education and cultural links and the creation of a Euro-Turkish management centre. Commitment appropriation authorized for 1994 : p.m. The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations						
Commitment appropriations carried over from 1992						
Appropriation for 1993	3 000 000 (1)	p.m.		2 000 000	1 000 000	
Appropriation for 1994	p.m.		p.m.			
Total	3 000 000	p.m.	p.m.	2 000 000	1 000 000	

(1) This appropriation is entered in Chapter B0-4 0.

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(Cooperation)

CHAPTER B7-4 0 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-4 0 3	*(cont'd)*						
B7-4 0 3 4	Support for non-governmental organizations providing aid for Kurdish refugees Differentiated appropriations	2 000 000	2 000 000	p.m.	p.m.		
	Article B7-4 0 3 — Total	2 000 000	7 000 000	p.m.	5 000 000	264 385,79	5 242 576,65
B7-4 0 4	***Financial cooperation with Cyprus*** Differentiated appropriations	2 000 000	1 000 000	7 000 000	5 000 000	5 157 300,—	4 724 674,25

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Subsection B7
(Cooperation)

CHAPTER B7-4 0 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Remarks
B7-4 0 3	***(cont'd)***
B7-4 0 3 4	This appropriation is intended to cover the financing of Community assistance to non-governmental organizations working to help Kurdish refugees, and particularly the displaced Kurdish populations of Northern Iraq, in cooperation with the Kurdish elected regional authorities. The commitment appropriation authorized for 1994 is ECU 2 000 000. The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations						
Commitment appropriations carried over from 1992						
Appropriation for 1993	p.m.	p.m.				
Appropriation for 1994	2 000 000		2 000 000			
Total	2 000 000	p.m.	2 000 000			

B7-4 0 4	Council Regulation (EEC) No 2760/78 of 23 November 1978 on the conclusion of the Financial Protocol between the European Economic Community and the Republic of Cyprus (OJ No L 332, 29. 11. 1978, p. 1). Council Regulation (EEC) No 787/84 of 26 March 1984 on the conclusion of the protocol on financial and technical cooperation between the European Economic Community and the Republic of Cyprus (OJ No L 85, 28. 3. 1984, p. 37). Council Decision 90/153/EEC of 26 February 1990 on the conclusion of a protocol on financial and technical cooperation between the European Economic Community and the Republic of Cyprus (OJ No L 82, 29. 3. 1990, p. 32). The First Financial Protocol signed on 15 September 1977 provided, for a period extending until 31 December 1983, for the granting of : — ECU 20 000 000 in the form of loans from the European Investment Bank's own resources, — ECU 10 000 000 to be charged against the general budget for interest-rate subsidies on EIB loans, grants and loans on special terms. The Second Financial Protocol signed on 20 December 1983 provided, for a period extending until 31 December 1988, for the granting of : — ECU 28 000 000 in the form of loans from the European Investment Bank's own resources, — ECU 16 000 000 to be charged against the general budget for interest-rate subsidies on European Investment Bank loans, grants and loans on special terms. The Third Financial Protocol signed on 30 November 1989 provides, for a period extending until 31 December 1993, for the granting of : — ECU 44 000 000 in the form of loans from the European Investment Bank's own resources, — ECU 18 000 000 to be charged against the general budget for interest-rate subsidies on European Investment Bank loans, grants and risk capital.

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(Cooperation)

CHAPTER B7-4 0 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-4 0 4	*(cont'd)*						
B7-4 0 5	***Financial Protocols with the southern Mediterranean countries***						
B7-4 0 5 0	First and Second Financial Protocols with the southern Mediterranean countries Differentiated appropriations	5 000 000	25 000 000	4 000 000	30 000 000	15 243 000,—	23 023 020,19

CHAPTER B7-4 0 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Remarks

B7-4 0 4 *(cont'd)*

The commitment appropriation authorized for 1994 is ECU 2 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations	5 634 590	4 500 000	250 000	884 590		
Commitment appropriations carried over from 1992						
Appropriation for 1993	7 000 000	500 000	500 000	3 000 000	2 000 000	1 000 000
Appropriation for 1994	2 000 000		250 000	750 000	1 000 000	
Total	14 634 590	5 000 000	1 000 000	4 634 590	3 000 000	1 000 000

B7-4 0 5

B7-4 0 5 0 Treaty establishing the European Community, and in particular Article 238 thereof.

First Financial Protocols

Council Regulation (EEC) No 2210/78 of 26 September 1978 concerning the conclusion of the Cooperation Agreement between the European Economic Community and the People's Democratic Republic of Algeria (OJ No L 263, 27. 9. 1978, p. 1).

Council Regulation (EEC) No 2211/78 of 26 September 1978 concerning the conclusion of the Cooperation Agreement between the European Economic Community and the Kingdom of Morocco (OJ No L 264, 27. 9. 1978, p. 1).

Council Regulation (EEC) No 2212/78 of 26 September 1978 concerning the conclusion of the Cooperation Agreement between the European Economic Community and the Republic of Tunisia (OJ No L 265, 27. 9. 1978, p. 1).

Council Regulation (EEC) No 2213/78 of 26 September 1978 on the conclusion of the Cooperation Agreement between the European Economic Community and the Arab Republic of Egypt (OJ No L 266, 27. 9. 1978, p. 1).

Council Regulation (EEC) No 2214/78 of 26 September 1978 concerning the conclusion of the Cooperation Agreement between the European Economic Community and the Lebanese Republic (OJ No L 267, 27. 9. 1978, p. 1).

Council Regulation (EEC) No 2215/78 of 26 September 1978 concerning the conclusion of the Cooperation Agreement between the European Economic Community and the Hashemite Kingdom of Jordan (OJ No L 268, 27. 9. 1978, p. 1).

Council Regulation (EEC) No 2216/78 of 26 September 1978 concerning the conclusion of the Cooperation Agreement between the European Economic Community and the Syrian Arab Republic (OJ No L 269, 27. 9. 1978, p. 1).

Second Financial Protocols

Council Regulation (EEC) No 3177/82 of 22 November 1982 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the People's Democratic Republic of Algeria (OJ No L 337, 29. 11. 1982, p. 1).

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Subsection B7
(Cooperation)

CHAPTER B7-40 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-405	***(cont'd)***						
B7-4050	*(cont'd)*						

CHAPTER B7-4 0 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Remarks
B7-4 0 5	***(cont'd)***
B7-4 0 5 0	***(cont'd)***

Council Regulation (EEC) No 3178/82 of 22 November 1982 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Arab Republic of Egypt (OJ No L 337, 29. 11. 1982, p. 8).

Council Regulation (EEC) No 3179/82 of 22 November 1982 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Hashemite Kingdom of Jordan (OJ No L 337, 29. 11. 1982, p. 15).

Council Regulation (EEC) No 3180/82 of 22 November 1982 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Lebanese Republic (OJ No L 337, 29. 11. 1982, p. 22).

Council Regulation (EEC) No 3181/82 of 22 November 1982 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Kingdom of Morocco (OJ No L 337, 29. 11. 1982, p. 29).

Council Regulation (EEC) No 3182/82 of 22 November 1982 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Syrian Arab Republic (OJ No L 337, 29. 11. 1982, p. 36).

Council Regulation (EEC) No 3183/82 of 22 November 1982 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Republic of Tunisia (OJ No L 337, 29. 11. 1982, p. 43).

States	First Protocols		Second Protocols	
	Signature	Amount	Signature	Amount
Morocco	27 April 1976	74 000 000	10 June 1982	109 000 000
Algeria	26 April 1976	44 000 000	28 October 1982	44 000 000
Tunisia	25 April 1976	54 000 000	28 October 1982	61 000 000
Egypt	18 January 1977	77 000 000	25 May 1982	126 000 000
Jordan	18 January 1977	22 000 000	10 June 1982	26 000 000
Lebanon	3 May 1977	10 000 000	17 June 1982	16 000 000
Syria	18 January 1977	26 000 000	10 June 1982	33 000 000
Total		307 000 000		415 000 000

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CHAPTER B7-4 0 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-4 0 5	***(cont'd)***						
B7-4 0 5 0	*(cont'd)*						
B7-4 0 5 1	**Third and Fourth Financial Protocols with the southern Mediterranean countries** Differentiated appropriations	265 000 000	242 000 000	242 000 000	200 000 000	278 649 090,—	123 784 138,89

CHAPTER B7-40 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Remarks
B7-405	*(cont'd)*
B7-4050	*(cont'd)*

The commitment appropriation authorized for 1994 is ECU 5 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations	129 267 936	29 500 000	24 000 000	23 500 000	20 000 000	32 267 936
Commitment appropriations carried over from 1992						
Appropriation for 1993	4 000 000	500 000	500 000	1 500 000	1 000 000	500 000
Appropriation for 1994	5 000 000		500 000	2 000 000	1 000 000	1 500 000
Total	138 267 936	30 000 000	25 000 000	27 000 000	22 000 000	34 267 936

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Third Financial Protocols

Council Decision 88/30/EEC of 21 December 1987 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the People's Democratic Republic of Algeria (OJ No L 22, 27. 1. 1988, p. 1).

Council Decision 88/31/EEC of 21 December 1987 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Arab Republic of Egypt (OJ No L 22, 27. 1. 1988, p. 9).

Council Decision 88/32/EEC of 21 December 1987 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Hashemite Kingdom of Jordan (OJ No L 22, 27. 1. 1988, p. 17).

Council Decision 88/33/EEC of 21 December 1987 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Lebanese Republic (OJ No L 22, 27. 1. 1988, p. 25).

Council Decision 88/34/EEC of 21 December 1987 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Republic of Tunisia (OJ No L 22, 27. 1. 1988, p. 33).

Council Decision 88/453/EEC of 30 June 1988 concerning the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Kingdom of Morocco (OJ No L 224, 13. 8. 1988, p. 32).

Council Decision 92/549/EEC of 16 November 1992 on the conclusion of the Protocol on financial and technical cooperation between the European Economic Community and the Syrian Arab Republic (OJ No L 352, 2. 12. 1992, p. 21).

Fourth Financial Protocols

Recommendations for Council Decisions on the conclusion of Protocols on financial and technical cooperation between the European Economic Community and the Hashemite Kingdom of Jordan, the Lebanese Republic and the Syrian Arab Republic (OJ No C 162, 21. 6. 1991, p. 5).

Council Decision 92/44/EEC of 19 December 1991 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Republic of Tunisia (OJ No L 18, 25. 1. 1992, p. 34).

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Subsection B7
(Cooperation)

CHAPTER B7-4 0 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-4 0 5	*(cont'd)*						
B7-4 0 5 1	*(cont'd)*						

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(Cooperation)

CHAPTER B7-4 0 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Remarks
B7-4 0 5	*(cont'd)*
B7-4 0 5 1	*(cont'd)*

Council Decision 92/206/EEC of 16 March 1992 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the People's Democratic Republic of Algeria (OJ No L 94, 8. 4. 1992, p. 13).

Council Decision 92/207/EEC of 16 March 1992 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Arab Republic of Egypt (OJ No L 94, 8. 4. 1992, p. 21).

Council Decision 92/208/EEC of 16 March 1992 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Hashemite Kingdom of Jordan (OJ No L 94, 8. 4. 1992, p. 29).

Council Decision 92/209/EEC of 16 March 1992 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Lebanese Republic (OJ No L 94, 8. 4. 1992, p. 37).

Council Decision 92/548/EEC of 16 November 1992 concerning the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Kingdom of Morocco (OJ No L 352, 2. 12. 1992, p. 13).

Council Decision .../.../EEC of ... concerning the Protocol on financial and technical cooperation between the European Economic Community and the Syrian Arab Republic (OJ No L ..., ..., p. ...).

This appropriation is intended to cover the execution of non-EIB financial aid provided for in the third and fourth generation of Financial Protocols with the southern Mediterranean countries. The Protocols will cover the period 1 November 1986 to 31 October 1991 for the third generation of Financial Protocols and the period 1 November 1991 to 31 October 1996 for the fourth generation of Financial Protocols.

States	Third Protocols		Fourth Protocols (1)	
	Signature	Amount	Signature	Amount
Morocco	26 May 1988	173 000 000	20 June 1991	218 000 000
Algeria	26 October 1987	56 000 000	20 June 1991	70 000 000
Tunisia	26 October 1987	93 000 000	20 June 1991	116 000 000
Egypt	26 October 1987	200 000 000	26 June 1991	258 000 000
Jordan	26 October 1987	37 000 000	26 June 1991	46 000 000
Lebanon	2 October 1987	20 000 000	18 September 1991	24 000 000
Syria	7 February 1991	36 000 000	17 July 1991	43 000 000
Total		615 000 000		775 000 000

(1) For the period 1991 to 1996 this item will include a sum of ECU 300 000 000 intended to finance, under the Fourth Financial Protocols, operations to back up the economic adjustment processes in certain Mediterranean non-member countries.

This appropriation also covers expenditure on studies, meetings of experts, conferences, congresses, information and publications directly linked with the achievement of the objective of the measure of which they form an integral part; this excludes expenditure involved in the management of these measures or in general administration (Commission communication of 22 April 1992).

Some of the activities designed to achieve this objective are carried out by the Joint Research Centre as part of work done in support of other Commission departments (Articles B6-1 1 1, B6-1 2 1 and B6-4 2 1).

The work done by the Joint Research Centre is evaluated at ECU 600 950.

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(Cooperation)

CHAPTER B7-4 0 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-4 0 5	*(cont'd)*						
B7-4 0 5 1	*(cont'd)*						
	Article B7-4 0 5 — Total	270 000 000	267 000 000	246 000 000	230 000 000	293 892 090,—	146 807 159,08
B7-4 0 7	***Aid to the United Nations Relief and Works Agency for Palestine Refugees in the Near East*** Differentiated appropriations	31 000 000	31 000 000	30 000 000	30 000 000	28 000 000,—	28 000 000,—

CHAPTER B7-4 0 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Remarks
B7-4 0 5	*(cont'd)*
B7-4 0 5 1	*(cont'd)*

The commitment appropriation authorized for 1994 is ECU 265 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations	514 700 754	130 000 000	100 000 000	60 000 000	55 000 000	169 700 754
Commitment appropriations carried over from 1992						
Appropriation for 1993	242 000 000	70 000 000	60 000 000	45 000 000	50 000 000	17 000 000
Appropriation for 1994	265 000 000		82 000 000	60 000 000	40 000 000	83 000 000
Total	1 021 700 754	200 000 000	242 000 000	165 000 000	145 000 000	269 700 754

B7-4 0 7

Council Decision 94/13/EC of 16 December 1993 on the conclusion of the Convention between the European Economic Community and the United Nations Relief and Works Agency for Palestine Refugees (UNRWA) concerning aid to refugees in the countries of the Near East (OJ No L 9, 13. 1. 1994, p. 16).

This appropriation is intended to cover expenses arising from the Community's contribution for the implementation of the supplementary food aid programme for Palestine refugees in the Near East, and the amount of the Community's participation in the financing of UNRWA education and health programmes established under the eighth convention signed on ... for the period 1 January 1993 to 31 December 1995.

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Subsection B7
(Cooperation)

CHAPTER B7-4 0 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-4 0 7	*(cont'd)*						
B7-4 0 8	***Implementation of an overall approach in the Mediterranean***						
B7-4 0 8 0	Multilateral and regional or subregional cooperation in the Mediterranean Differentiated appropriations	65 000 000	44 660 000	63 500 000	41 971 000	58 315 292,—	9 671 185,99

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(Cooperation)

CHAPTER B7-40 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Remarks
B7-407	*(cont'd)*

The commitment appropriation authorized for 1994 is ECU 31 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations						
Commitment appropriations carried over from 1992						
Appropriation for 1993	30 000 000	30 000 000				
Appropriation for 1994	31 000 000		31 000 000			
Total	61 000 000	30 000 000	31 000 000			

B7-408	
B7-4080	Council Regulation (EEC) No 1762/92 of 29 June 1992 on the implementation of the Protocols on financial and technical cooperation concluded by the Community with Mediterranean non-member countries (OJ No L 181, 1. 7. 1992, p. 1). Council Regulation (EEC) No 1763/92 of 29 June 1992 concerning financial cooperation in respect of all Mediterranean non-member countries (OJ No L 181, 1. 7. 1992, p. 5). This appropriation is intended to cover the financing of a number of operations designed to supplement existing forms of bilateral cooperation with back-up for multilateral, regional and subregional cooperation the importance of which is recognized by the Community and the partner countries, notably cooperation in the fields of industry, trade, agriculture, energy, mining, science, the environment (interest rate subsidies for EIB loans), tourism and transport. It also covers activities of decentralized cooperation between institutional, economic, social, and cultural sectors such as regions, local communities, enterprises, and the social-economic partners. Also charged to this item are technical assistance schemes. This appropriation also covers expenditure on studies, meetings of experts, conferences, congresses, information and publications directly linked with the achievement of the objective of the measure of which they form an integral part; this excludes expenditure involved in the management of these measures or in general administration (Commission communication of 22 April 1992).

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(Cooperation)

CHAPTER B7-4 0 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-4 0 8	*(cont'd)*						
B7-4 0 8 0	*(cont'd)*						
B7-4 0 8 1	Cooperation with the Arab countries at regional level, including establishment of a Euro-Arab university Differentiated appropriations	850 000	850 000	500 000	483 000	0,—	0,—

CHAPTER B7-40 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item | Remarks

B7-408 *(cont'd)*

B7-4080 *(cont'd)*

The commitment appropriation authorized for 1994 is ECU 65 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations	44 518 964	31 971 000	7 659 557	4 888 407		
Commitment appropriations carried over from 1992						
Appropriation for 1993	63 500 000	10 000 000	20 000 000	23 500 000	10 000 000	
Appropriation for 1994	65 000 000		17 000 443	24 000 000	23 999 557	
Total	173 018 964	41 971 000	44 660 000	52 388 407	33 999 557	

B7-4081 Council resolution of 8 February 1977 on the Euro-Arab dialogue.

This appropriation is intended to cover financing for the activities laid down within the context of the Euro-Arab dialogue, including the establishment of a Euro-Arab university, excluding projects. The Community contribution is to be added to the majority participation by the Arab side in this range of activities.

The commitment appropriation authorized for 1994 is ECU 850 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations						
Commitment appropriations carried over from 1992						
Appropriation for 1993	500 000	483 000	17 000			
Appropriation for 1994	850 000		833 000	17 000		
Total	1 350 000	483 000	850 000	17 000		

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(Cooperation)

CHAPTER B7-4 0 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-4 0 8	*(cont'd)*						
B7-4 0 8 2	Exceptional job creation measures in the Maghreb countries						
	Differentiated appropriations	p.m. (1)	p.m. (2)	p.m. (1)	p.m. (3)		
B7-4 0 8 3	Community operations connected with the Israel/PLO peace agreement						
	Differentiated appropriations	50 000 000	40 000 000	15 000 000 (3)	7 927 000 (4)	17 000 000,—	5 321 628,33

(1) An appropriation of ECU 10 000 000 is entered in Chapter B0-4 0.
(2) An appropriation of ECU 8 000 000 is entered in Chapter B0-4 0.
(3) An appropriation of ECU 5 000 000 is entered in Chapter B0-4 0.
(4) An appropriation of ECU 2 000 000 is entered in Chapter B0-4 0.

CHAPTER B7-4 0 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Remarks
B7-4 0 8	*(cont'd)*
B7-4 0 8 2	This item is intended to cover the financing of an exceptional programme to tackle unemployment, notably in urban areas, in the Maghreb countries. Commitment appropriation authorized for 1994 : p.m. The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations						
Commitment appropriations carried over from 1992						
Appropriation for 1993	10 000 000 (1)	5 000 000	3 000 000	2 000 000		
Appropriation for 1994	10 000 000 (1)		5 000 000	4 000 000	1 000 000	
Total	20 000 000	5 000 000 (1)	8 000 000 (1)	6 000 000	1 000 000	

(1) This appropriation is entered in Chapter B0-4 0.

B7-4 0 8 3	*Former Article B7-4 0 6 and former Item B7-4 0 8 3* This appropriation is intended to cover operations aimed chiefly at promoting stronger regional cooperation, as part of the Middle East peace process, between Israel and its neighbours, notably with regard to institutions, economic matters, water, the environment and energy. The appropriation also covers the financing of technical assistance necessary for carrying out these operations. Also charged to this item is the funding of development schemes in the fields of production (agriculture, fisheries, industry), urban and rural development, health, water, the environment, training and education for the Palestinian population in the West Bank and Gaza territories, which are not covered by the cooperation agreements concluded by the Community with the neighbouring States. This appropriation covers, in addition, the promotion of stronger regional cooperation with regard to institution-building and the promotion of democracy and human rights. Also charged to this item is the technical assistance required to undertake the aid schemes and the cost of appraising and monitoring projects.

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(Cooperation)

CHAPTER B7-4 0 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-4 0 8	*(cont'd)*						
B7-4 0 8 3	*(cont'd)*						
	Article B7-4 0 8 — Total	115 850 000	85 510 000	79 000 000	50 381 000	75 315 292,—	14 992 814,32
B7-4 0 9	***Financial cooperation with the Republics formerly part of Yugoslavia***						
B7-4 0 9 1	Financial Protocols with the Republics formerly part of Yugoslavia Differentiated appropriations	5 000 000	5 000 000	p.m. (1)	p.m. (1)	0,—	0,—

(1) An appropriation of ECU 5 000 000 is entered in Chapter B0-4 0.

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(Cooperation)

CHAPTER B7-4 0 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Remarks
B7-4 0 8	*(cont'd)*
B7-4 0 8 3	*(cont'd)*

The commitment appropriation authorized for 1994 is ECU 50 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations	27 269 159	5 927 000	6 000 000	8 000 000	6 000 000	1 342 159
Commitment appropriations carried over from 1992						
Appropriation for 1993	20 000 000 (1)	4 000 000	4 000 000	7 000 000	4 000 000	1 000 000
Appropriation for 1994	50 000 000		30 000 000	5 000 000	4 000 000	11 000 000
Total	97 269 159	9 927 000 (2)	40 000 000	20 000 000	14 000 000	13 342 159

(1) Of which ECU 5 000 000 is entered in B0-4 0.

(2) Of which ECU 2 000 000 is entered in Chapter B0-4 0.

B7-4 0 9

B7-4 0 9 1 Proposal for a Council Decision, submitted by the Commission on 19 February 1993, on the conclusion of a Protocol on financial cooperation between the European Economic Community and the Republic of Slovenia (OJ No C 74, 16. 3. 1993, p. 15).

Financial Protocol signed on 5 April 1993 with the Republic of Slovenia, which provides, for a period up to 31 December 1997, for the grant of:

— ECU 150 000 000 in the form of European Investment Bank loans from own resources,

— ECU 20 000 000 from the general budget in the form of interest rate subsidies for European Investment Bank loans for transport infrastructure of Community interest.

Other financial protocols will be concluded later with the Republics formerly part of Yugoslavia as contractual links are developed within the limit of the overall amount provided for in the third Financial Protocol with Yugoslavia signed on 24 June 1991, which provided for a period up to 30 June 1996 for:

— ECU 730 000 000 in the form of European Investment Bank loans from own resources,

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CHAPTER B7-4 0 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-4 0 9	***(cont'd)***						
B7-4 0 9 1	***(cont'd)***						

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CHAPTER B7-4 0 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Remarks
B7-4 0 9	*(cont'd)*
B7-4 0 9 1	*(cont'd)*

— ECU 77 000 000 chargeable against the general budget in the form of interest rate subsidies for European Investment Bank loans for infrastructure, notably transport infrastructure.

The commitment appropriation authorized for 1994 is ECU 5 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations						
Commitment appropriations carried over from 1992						
Appropriation for 1993	5 000 000 (1)	5 000 000				
Appropriation for 1994	5 000 000		5 000 000			
Total	10 000 000	5 000 000 (1)	5 000 000			

(1) This appropriation is entered in Chapter B0-4 0.

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CHAPTER B7-4 0 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-4 0 9	*(cont'd)*						
B7-4 0 9 2	Preparatory work for reconstruction of the Republics formerly part of Yugoslavia Differentiated appropriations	p.m. (1)	p.m. (2)	p.m.	p.m.		
	Article B7-4 0 9 — Total	5 000 000	5 000 000	p.m.	p.m.	0,—	0,—
	Non-differentiated appropriations — Sub-total					30 000 000,—	30 000 000,—
	Differentiated appropriations — Sub-total	426 850 000	401 433 567	363 700 000	338 148 000	374 629 067,79	184 541 513,49
	CHAPTER B7-4 0 TOTAL	426 850 000	401 433 567	363 700 000	338 148 000	404 629 067,79	214 541 513,49
	Non-differentiated appropriations — Sub-total					30 000 000,—	30 000 000,—
	Differentiated appropriations — Sub-total	426 850 000	401 433 567	363 700 000	338 148 000	374 629 067,79	184 541 513,49
	Title B7-4 — Total	**426 850 000**	**401 433 567**	**363 700 000**	**338 148 000**	**404 629 067,79**	**214 541 513,49**

(1) An appropriation of ECU 3 000 000 is entered in Chapter B0-4 0.
(2) An appropriation of ECU 1 000 000 is entered in Chapter B0-4 0.

CHAPTER B7-4 0 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Remarks
B7-4 0 9	***(cont'd)***
B7-4 0 9 2	This item is intended to cover the financing of operations to prepare for and study the reconstruction and restructuring of the Republics formerly part of Yugoslavia, in the wake of the damage caused by the fighting. Commitment appropriation authorized for 1994 : p.m. The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations						
Commitment appropriations carried over from 1992						
Appropriation for 1993	p.m.	p.m.				
Appropriation for 1994	3 000 000 (1)		1 000 000	1 000 000	1 000 000	
Total	3 000 000	p.m.	1 000 000 (1)	1 000 000	1 000 000	

(1) This appropriation is entered in Chapter B0-4 0.

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Subsection B7
(Cooperation)

TITLE B7-5

OTHER COOPERATION MEASURES

CHAPTER B7-5 0 — OTHER COOPERATION MEASURES

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B7-5 0						
B7-5 0 0	***Promotion of Community investment in developing countries in Asia, Latin America and the Mediterranean by economic co-operation and trade agreements*** Differentiated appropriations	39 000 000	20 000 000	39 000 000	20 168 000	25 687 951,—	16 164 809,45

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(Cooperation)

TITLE B7-5

OTHER COOPERATION MEASURES

CHAPTER B7-5 0 — OTHER COOPERATION MEASURES

Article Item	Remarks

B7-5 0 0

Council Regulation (EEC) No 319/92 of 3 February 1992 setting up, for an experimental period, the EC Investment Partners financial instrument for countries of Asia, Latin America and the Mediterranean region (OJ No L 35, 12. 2. 1992, p. 1).

This appropriation is intended to cover the financing of various measures to encourage Community investment in the developing countries in Asia, Latin America and the Mediterranean linked to the Community by economic cooperation and trade agreements.

The measures envisaged concern *inter alia* the financing, via a network of banks and investment promotion organizations, of joint ventures between Community and beneficiary enterprises, in particular as regards small businesses, including social economy enterprises. Financial assistance is provided in the form of grants or short-term loans or risk capital to be repaid only in the case of success.

The four EC Investment Partners facilities are :

— operations to promote and identify projects and partners,

— feasibility studies and other operations with the intention of setting up joint ventures or investing,

— capital requirements,

— training, technical assistance or management assistance.

This appropriation also covers expenditure on studies, meetings of experts, conferences, congresses, information and publications directly linked with the achievement of the objective of the measure of which they form an integral part; this excludes expenditure involved in the management of these measures or in general administration (Commission communication of 22 April 1992).

The commitment appropriation authorized for 1994 is ECU 39 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations	35 723 425	10 000 000	5 000 000	5 000 000	15 000 000	723 425
Commitment appropriations carried over from 1992	5 000 000	2 500 000	1 500 000	1 000 000		
Appropriation for 1993	39 000 000	7 668 000	3 500 000	10 000 000	10 000 000	7 832 000
Appropriation for 1994	39 000 000		10 000 000	15 000 000	10 000 000	4 000 000
Total	118 723 425	20 168 000	20 000 000	31 000 000	35 000 000	12 555 425

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(Cooperation)

CHAPTER B7-5 0 — OTHER COOPERATION MEASURES *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-5 0 1	***Community contribution towards schemes concerning developing countries carried out by non-governmental organizations***						
B7-5 0 1 0	Community contribution towards schemes concerning developing countries carried out by non-governmental organizations Differentiated appropriations	145 000 000	125 000 000	135 000 000	115 060 000	109 979 314,—	94 989 285,55

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CHAPTER B7-5 0 — OTHER COOPERATION MEASURES *(cont'd)*

Article Item	Remarks
B7-5 0 1	
B7-5 0 1 0	Commission communication to the Council of 6 October 1975 (COM(75) 504 final). European Parliament resolution of 14 May 1992 on the Community's environmental policy in relation to developing countries (OJ No C 150, 15. 6. 1992, p. 264). Council conclusions of 18 November 1992 concerning the implementation of the resolutions of 27 May 1981 on cooperation with the NGOs. Resolution of the Council and the Representatives of the Governments of the Member States meeting within the Council of 1 February 1993 on a Community programme of policy and action in relation to the environment and sustainable development (OJ No C 138, 17. 5. 1993, p. 1). This appropriation is intended to cover : — financing, jointly with the non-governmental organizations, of operations to benefit the poorest sections of the population in developing countries, whether associated or not, and implementation of such joint financing, — contribution to the budget of the committee set up for liaison between the non-governmental organizations and the Commission, — NGO activities which reflect the development priorities set by the European Parliament in its resolution of 14 May 1992, — financing of public information campaigns on development carried out by the non-governmental organizations in the Member States of the Community, — bearing in mind the results of the United Nations Conference on Environment and Development meeting in Rio de Janeiro from 3 to 14 June 1992 and the fact that the United Nations have declared 1993 as the Year of the World's Indigenous Peoples, this appropriation may finance through indigenous organizations, operations that will benefit indigenous peoples communities, — supporting NGO activity at regional level for transnational projects, for example, in the environmental field, health and sanitation, — missions for the control of project implementation. The commitment appropriation authorized for 1994 is ECU 145 000 000. The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations	126 617 617	59 491 497	37 224 765	29 901 355		
Commitment appropriations carried over from 1992						
Appropriation for 1993	135 000 000	55 568 503	28 275 235	25 183 780	25 972 482	
Appropriation for 1994	145 000 000		59 500 000	38 275 235	47 224 765	
Total	406 617 617	115 060 000	125 000 000	93 360 370	73 197 247	

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CHAPTER B7-5 0 — OTHER COOPERATION MEASURES *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-5 0 1	*(cont'd)*						
B7-5 0 1 1	Cofinancing for the purchase of food products or seeds by international bodies or non-governmental organizations Differentiated appropriations	5 000 000	5 207 239	5 000 000	7 251 000	5 000 000,—	6 174 728,28
B7-5 0 1 3	Community aid to non-governmental organizations operating in Chile Differentiated appropriations	3 850 000	3 850 000	4 850 000	4 850 000	4 499 668,—	4 499 668,—

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(Cooperation)

CHAPTER B7-5 0 — OTHER COOPERATION MEASURES *(cont'd)*

Article Item	Remarks

B7-5 0 1 *(cont'd)*

B7-5 0 1 1 Council Regulation (EEC) No 2508/88 of 4 August 1988 on the implementation of cofinancing operations for the purchase of food products or seeds, as well as appropriate tools and equipment for planting, by international bodies or non-governmental organizations (OJ No L 220, 11. 8. 1988, p. 4), as last amended by Regulation (EEC) No 1930/90 (OJ No L 174, 7. 7. 1990, p. 6).

This appropriation is intended to cover the Community contribution to operations undertaken by international bodies and non-governmental organizations concerning the purchase of food products and seeds and transport to their destination. The amount of the Community contribution towards the purchase and transport of food products and seeds ranges from a minimum of 25 % to a maximum of 75 % of the total for the operation.

The commitment appropriation authorized for 1994 is ECU 5 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations	2 458 239	2 251 000	207 239			
Commitment appropriations carried over from 1992						
Appropriation for 1993	5 000 000	5 000 000				
Appropriation for 1994	5 000 000		5 000 000			
Total	12 458 239	7 251 000	5 207 239			

B7-5 0 1 3 *Former Item B7-5 0 7 3*

This appropriation is intended to cover Community aid in support of activities carried out by non-governmental organizations operating in Chile and economic cooperation in the light of political developments in the country.

The commitment appropriation authorized for 1994 is ECU 3 850 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations						
Commitment appropriations carried over from 1992						
Appropriation for 1993	4 850 000	4 850 000				
Appropriation for 1994	3 850 000		3 850 000			
Total	8 700 000	4 850 000	3 850 000			

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CHAPTER B7-5 0 — OTHER COOPERATION MEASURES *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-5 0 1	*(cont'd)*						
B7-5 0 1 4	Community aid to non-governmental organizations operating in Vietnam Differentiated appropriations	2 000 000	1 500 000	2 000 000	1 630 000	1 499 994,—	1 499 994,—
B7-5 0 1 5	Community aid for non-governmental organizations operating in Cambodia Differentiated appropriations	1 000 000	900 000	1 000 000	1 000 000	553 999,—	553 999,—
	Article B7-5 0 1 — Total	156 850 000	136 457 239	147 850 000	129 791 000	121 532 975,—	107 717 674,83

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(Cooperation)

CHAPTER B7-5 0 — OTHER COOPERATION MEASURES *(cont'd)*

Article Item | Remarks

B7-5 0 1 *(cont'd)*

B7-5 0 1 4 *Former Item B7-5 0 7 4*

This appropriation is intended to cover the financing of Community aid in support of activities by non-governmental organizations conducting, in particular, education, health, rehabilitation, economic cooperation or training projects in Vietnam.

The commitment appropriation authorized for 1994 is ECU 2 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations						
Commitment appropriations carried over from 1992						
Appropriation for 1993	2 000 000	1 630 000	370 000			
Appropriation for 1994	2 000 000		1 130 000	870 000		
Total	4 000 000	1 630 000	1 500 000	870 000		

B7-5 0 1 5 *Former Item B7-5 0 7 5*

This appropriation is intended to cover the financing of Community aid to support work carried out by non-governmental organizations in Cambodia, notably education, health, training and economic cooperation schemes.

The commitment appropriation authorized for 1994 is ECU 1 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations						
Commitment appropriations carried over from 1992						
Appropriation for 1993	1 000 000	1 000 000				
Appropriation for 1994	1 000 000		900 000	100 000		
Total	2 000 000	1 000 000	900 000	100 000		

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Subsection B7
(Cooperation)

CHAPTER B7-5 0 — OTHER COOPERATION MEASURES *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-5 0 2	***Trade and cooperation agreements***						
B7-5 0 2 0	Commercial and economic co-operation agreements with third countries Differentiated appropriations	8 250 000	7 250 000	8 000 000	4 834 000	7 984 524,88	6 249 573,29

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(Cooperation)

CHAPTER B7-5 0 — OTHER COOPERATION MEASURES *(cont'd)*

Article Item	Remarks
B7-5 0 2	
B7-5 0 2 0	*Former Items B7-5 0 2 0 and 5 0 2 1* This appropriation is intended to enable the Commission to undertake with maximum efficiency the numerous operations required in the external relations context, notably supporting infrastructure for the trade and tariff negociations It also covers the financing of various operations, in particular in industry, science and technology, energy, mining, transport, communications, tourism, agriculture and fisheries, resulting from Cooperation Agreements signed with the Association of South-East Asian Nations, Macao, India, Pakistan, Bangladesh, Sri Lanka, China, Mexico, Brazil, Uruguay, Paraguay, Argentina, Chile, the Andean Pact, former Yugoslavia, Canada, Romania, Mongolia, Israel, Yemen, the Central American countries, the Gulf countries, Hungary, the Czech Repulic, the Slovak Republic, Bulgaria, Poland, the Independent States of the former Soviet Union and with any other countries signing cooperation agreements during the year. It should also enable the Commission to ensure that environmental considerations are taken into account in the next GATT round or in the establishment of a multilateral trade organization (MTO). Also charged to this item are the following operations : — dynamic support for all the economic and trade negotiations conducted by the Commission (statistics, studies, simulations, etc.), — monitoring the application of the agreements by third countries. In other words, monitoring the transposition into the legal system of third countries, in the form of legislation and regulations, the multilateral or bilateral commitments entered into, — evaluation of the impact of these agreements on the various production sectors of the Community economy. This appropriation also covers expenditure on studies, meetings of experts, conferences, congresses, information and publications directly linked with the achievement of the objective of the measure of which they form an integral part; this excludes expenditure involved in the management of these measures or in general administration (Commission communication of 22 April 1992). The commitment appropriation authorized for 1994 is ECU 8 250 000. The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations	11 314 946	1 700 000	1 700 000	2 800 000	2 800 000	2 314 946
Commitment appropriations carried over from 1992						
Appropriation for 1993	8 000 000	3 134 000	1 600 000	2 500 000	766 000	
Appropriation for 1994	8 250 000		3 950 000	2 000 000	2 000 000	300 000
Total	27 564 946	4 834 000	7 250 000	7 300 000	5 566 000	2 614 946

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(Cooperation)

CHAPTER B7-5 0 — OTHER COOPERATION MEASURES *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-5 0 2	*(cont'd)*						
B7-5 0 2 3	Compensation for ACP banana products Differentiated appropriations	15 000 000	10 000 000	p.m.	p.m.		
B7-5 0 2 5	Programme of diversification and development for certain Latin American banana-producting countries Differentiated appropriations	p.m. (1)	p.m. (1)				

(1) An appropriation of ECU 10 000 000 is entered in Chapter B0-4 0.

COMMISSION
Subsection B7
(Cooperation)

CHAPTER B7-5 0 — OTHER COOPERATION MEASURES *(cont'd)*

Article Item	Remarks
B7-5 0 2	*(cont'd)*
B7-5 0 2 3	Proposal for a Council Regulation (EEC), submitted by the Commission on 3 December 1992, establishing a special system of assistance to traditional ACP suppliers of bananas (OJ No C 344, 29. 12. 1992, p. 9). This appropriation covers technical assistance and income support for ACP producers following the introduction of the common organization of the market in bananas. The commitment appropriation authorized for 1994 is ECU 15 000 000. The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations						
Commitment appropriations carried over from 1992						
Appropriation for 1993	p.m.	p.m.				
Appropriation for 1994	15 000 000		10 000 000	5 000 000		
Total	15 000 000	p.m.	10 000 000	5 000 000		

B7-5 0 2 5	*New item* Proposal for a Council Regulation (EEC), submitted by the Commission on 4 February 1993, establishing a special system of assistance to Latin American producers of bananas (OJ No C 50, 20. 2. 1993, p. 9). This item is intended to finance projects to help traditional banana producers in Latin American countries to diversify production and find new markets.

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(Cooperation)

CHAPTER B7-5 0 — OTHER COOPERATION MEASURES *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-5 0 2	*(cont'd)*						
B7-5 0 2 5	*(cont'd)*						
	Article B7-5 0 2 — Total	23 250 000	17 250 000	8 000 000	4 834 000	7 984 524,88	6 249 573,29
B7-5 0 3	***Training and education in the field of development***						
B7-5 0 3 1	Aid for training nationals of developing countries Differentiated appropriations	2 000 000	2 000 000	2 000 000	2 000 000	1 499 920,—	1 499 920,—

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CHAPTER B7-5 0 — OTHER COOPERATION MEASURES *(cont'd)*

Article Item	Remarks
B7-5 0 2	*(cont'd)*
B7-5 0 2 5	*(cont'd)*

Commitment appropriation authorized for 1994 : p.m.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations						
Commitment appropriations carried over from 1992						
Appropriation for 1993						
Appropriation for 1994	10 000 000 (1)		10 000 000			
Total	10 000 000		10 000 000 (1)			

(1) This appropriation is entered in Chapter B0-4 0.

B7-5 0 3	
B7-5 0 3 1	This appropriation is intended to cover the cost of a contribution to the expenses connected with the establishment or improvement by European training institutes of training schemes and specialized teaching aids for nationals of developing countries. The aid is also intended to contribute to the training of immigrants from developing countries resident in the Community but who wish to be reintegrated in their country of origin.

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(Cooperation)

CHAPTER B7-50 — OTHER COOPERATION MEASURES *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-503	*(cont'd)*						
B7-5031	*(cont'd)*						
B7-5032	Promotion of European public awareness and development education						
	Differentiated appropriations	1 000 000	1 000 000	1 000 000	1 000 000	765 999,70	765 999,70

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(Cooperation)

CHAPTER B7-5 0 — OTHER COOPERATION MEASURES *(cont'd)*

Article Item | Remarks

B7-5 0 3 *(cont'd)*

B7-5 0 3 1 *(cont'd)*

The commitment appropriation authorized for 1994 is ECU 2 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations						
Commitment appropriations carried over from 1992						
Appropriation for 1993	2 000 000	2 000 000				
Appropriation for 1994	2 000 000		2 000 000			
Total	4 000 000	2 000 000	2 000 000			

B7-5 0 3 2 This item is intended to cover activity required to promote greater understanding by the public, and by young people and trade unionists, of matters related to the development of Third World countries and action undertaken under the heading of the cooperation policies of the Community and its Member States, in particular schemes related to audiovisual information and development education, and also the 'Lorenzo Natali' prize for journalistic work in the development field.

The commitment appropriation authorized for 1994 is ECU 1 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations						
Commitment appropriations carried over from 1992						
Appropriation for 1993	1 000 000	1 000 000				
Appropriation for 1994	1 000 000		1 000 000			
Total	2 000 000	1 000 000	1 000 000			

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Subsection B7
(Cooperation)

CHAPTER B7-5 0 — OTHER COOPERATION MEASURES *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-5 0 3	*(cont'd)*						
B7-5 0 3 3	Training periods at the Commission for third country nationals Differentiated appropriations	250 000	230 000	200 000	193 000	340 000,—	340 000,—
B7-5 0 3 5	Avicenne (scientific and technological cooperation with Maghreb countries and other countries within the Mediterranean area) Differentiated appropriations	5 300 000	4 500 000	5 300 000	4 500 000	5 000 000,—	0,—

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(Cooperation)

CHAPTER B7-5 0 — OTHER COOPERATION MEASURES *(cont'd)*

Article Item	Remarks
B7-5 0 3	***(cont'd)***
B7-5 0 3 3	This appropriation is intended to cover the organization of short training periods and in-service training programmes for officials and other nationals of third countries. A number of these training periods and in-service training programmes should be in departments with a specific competence for human rights. The commitment appropriation authorized for 1994 is ECU 250 000. The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations						
Commitment appropriations carried over from 1992						
Appropriation for 1993	200 000	193 000	7 000			
Appropriation for 1994	250 000		223 000	27 000		
Total	450 000	193 000	230 000	27 000		

B7-5 0 3 5	European Parliament resolution of 10 September 1991 on scientific and technological cooperation with countries and organizations outside Europe (OJ No C 267, 14. 10. 1991, p. 49). The activities to be financed under the Avicenne programme are based on the historic, economic and cultural links between the Community and the countries concerned. They come under the legal framework of the agreements concluded between these countries and the Community. They open the way to a wide-ranging scientific and technological cooperation programme with the Maghreb countries and other Mediterranean countries, comparable in nature and scope, ***mutatis mutandis***, to that already implemented with a view to cooperation with the countries of central and eastern Europe and the Independent States of the former Soviet Union. The programme will include the setting up, with funding from this appropriation, of a scientific and technological cooperation network between the Maghreb countries and the other Mediterranean countries. It includes : — cooperation between universities and other research institutions, — exchange of students, professors and research workers.

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CHAPTER B7-5 0 — OTHER COOPERATION MEASURES *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-5 0 3	*(cont'd)*						
B7-5 0 3 5	*(cont'd)*						
	Article B7-5 0 3 — Total	8 550 000	7 730 000	8 500 000	7 693 000	7 605 919,70	2 605 919,70
B7-5 0 4	***Environment and health in the developing countries***						
B7-5 0 4 0	Environment in the developing countries Differentiated appropriations	20 000 000	15 000 000	26 000 000	18 000 000	8 799 999,54	9 051 675,28

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CHAPTER B7-5 0 — OTHER COOPERATION MEASURES *(cont'd)*

Article Item	Remarks
B7-5 0 3	*(cont'd)*
B7-5 0 3 5	*(cont'd)* The commitment appropriation authorized for 1994 is ECU 5 300 000. The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations	5 000 000	2 000 000	200 000	1 500 000	1 300 000	
Commitment appropriations carried over from 1992						
Appropriation for 1993	5 300 000	2 500 000	2 300 000	500 000		
Appropriation for 1994	5 300 000		2 000 000	2 500 000	800 000	
Total	15 600 000	4 500 000	4 500 000	4 500 000	2 100 000	

B7-5 0 4	
B7-5 0 4 0	Commission communication to the Council and the Parliament of 22 January 1986 'Conservation of natural resources — countering desertification in Africa' (COM(86) 16 final). Council resolution of 17 April 1986 on conservation of natural resources and countering desertification in Africa. Resolution of the Council of the European Communities and of the representatives of the Governments of the Member States of 19 October 1987 on the continuation and implementation of a European Community policy and action programme on the environment (1987 to 1992) (OJ No C 328, 7. 12. 1987, p. 1). Council resolution of 9 November 1987 on the integration of protection of the environment and natural resources in development policy. Council resolution of 29 May 1990 on the environment and development. Council conclusions of 21 November 1991 on development and environment — desertification control. Council declaration of 28 November 1991 on the United Nations Conference on Environment and Development (Unced). Council conclusions of 5 May 1992 on preparation of Unced. European Parliament resolution of 14 May 1992 on environment and on the Community's environmental policy in relation to the developing countries (OJ No C 150, 15. 6. 1992, p. 264). Resolution of the Council and the Representatives of the Governments of the Member States meeting within the Council of 1 February 1993 concerning a Community programme for policy and action on environment and sustainable development (OJ No C 138, 17. 5. 1993, p. 1). This appropriation is intended to cover the achievement of sustainable development by contributing to a real integration of the environmental dimension in the development process. The creation of suitable instruments and the undertaking of seed projects will constitute the basic elements of such integration throughout the areas concerned, with particular attention to desertification control.

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CHAPTER B7-5 0 — OTHER COOPERATION MEASURES *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-5 0 4	*(cont'd)*						
B7-5 0 4 0	*(cont'd)*						
B7-5 0 4 1	Tropical forests Differentiated appropriations	50 000 000	25 000 000	50 000 000	30 000 000	51 999 609,—	5 418 285,50

CHAPTER B7-5 0 — OTHER COOPERATION MEASURES *(cont'd)*

Article Item	Remarks
B7-5 0 4	*(cont'd)*
B7-5 0 4 0	*(cont'd)*

This appropriation is also intended to finance projects for the conservation of endangered species, notably the rhinoceros, the elephant, etc.

Ten per cent of the 1994 allocation is destined to finance the participation of representatives from developing countries in the work of the 'Global Form' conference (Cities and sustainable development) in Manchester, June and July 1994, in line with emphasis placed on this theme at the United Nations Conference on Environment and Development, meeting in Rio de Janeiro from 3 to 14 June 1992.

It also covers expenditure on studies, meetings of experts, conferences, congresses, information and publications directly linked with the achievement of the objective of the measure of which they form an integral part; this excludes expenditure involved in the management of these measures or in general administration (Commission communication of 22 April 1992).

Certain activities for the attainment of this objective are carried out by the Joint Research Centre as part of its work in support of other Commission departments (Articles B6-1 1 1, B6-1 2 1 and B6-4 2 1).

This Joint Research Centre work is estimated at ECU 372 136.

The commitment appropriation authorized for 1994 is ECU 20 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations	14 957 443	5 000 000	5 000 000	4 957 443		
Commitment appropriations carried over from 1992						
Appropriation for 1993	26 000 000	13 000 000	3 000 000	5 000 000	5 000 000	
Appropriation for 1994	20 000 000		7 000 000	5 000 000	8 000 000	
Total	60 957 443	18 000 000	15 000 000	14 957 443	13 000 000	

B7-5 0 4 1

European Parliament resolution of 26 May 1989 on regulating the trade in tropical woods and tropical wood products as a means of tropical forest management and conservation (OJ No C 158, 26. 6. 1989, p. 306).

The conservation of tropical forests : the role of the Community (OJ No C 264, 16. 10. 1989, p. 1).

European Parliament resolution of 25 October 1990 on the ecological problems of Amazonia (OJ No C 295, 26. 11. 1990, p. 189).

European Parliament resolution of 25 October 1990 on the conservation of tropical forests (OJ No C 295, 26. 11. 1990, pp. 193 and 196).

Commission Communication of 30 October 1991 entitled 'A common platform : Guidelines for the Community' for the United Nations Conference on the Environment and Development (Unced) 1992 (SEC(91) 1693).

Council conclusions of 12 December 1991 on guidelines for the Community for Unced 1993.

European Parliament resolution of 13 February 1992 on the European Economic Community's participation in the United Nations Conference on the Environment and Development (Unced) (OJ No C 67, 16. 3. 1992, p. 152).

European Parliament resolution of 13 February 1992 on the need for a convention on the protection of forests (OJ No C 67, 16. 3. 1992, p. 156).

Resolution of the Council and the Representatives of the Governments of the Member States meeting within the Council of 1 February 1993 on a Community programme of policy and action in relation to the environment and sustainable development (OJ No C 138, 17. 5. 1993, p. 1).

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CHAPTER B7-5 0 — OTHER COOPERATION MEASURES *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-5 0 4	*(cont'd)*						
B7-5 0 4 1	*(cont'd)*						
B7-5 0 4 6	Health programmes and the fight against AIDS in developing countries Differentiated appropriations	12 500 000	10 000 000	10 000 000	6 124 000	5 143 179,—	2 329 686,32

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(Cooperation)

CHAPTER B7-5 0 — OTHER COOPERATION MEASURES *(cont'd)*

Article Item	Remarks
B7-5 0 4	*(cont'd)*
B7-5 0 4 1	*(cont'd)*

Proposal for a Council Regulation (EEC), submitted by the Commission on 26 February 1993, on operations to promote tropical forests (OJ No C 78, 19. 3. 1993, p. 8).

This appropriation is intended to cover the financing of operations for the protection, regeneration, and rational management of tropical forests and for stabilizing the number of residential areas in the vicinity of such forests, particularly forests of vital importance for global phenomena such as climatic change and cultural and biological variety. Priority will be given to projects where the local population, being the most suitable persons for conservation of tropical forests, are fully involved. Coordinated specific action is necessary to complement more *ad hoc* operations undertaken with Item B7-5 0 4 0 assistance to international progammes promoting tropical forests.

This appropriation is also used, pursuant to the United Nations Conference on Environment and Development meeting in Rio de Janeiro from 3 to 14 June 1992, to finance a number of pilot operations for the protection, regeneration and rational management of tropical forests. These projects must be developed in full cooperation with local communities, NGOs, regions and specialists from the region, and of course in cooperation with the governments, to ensure a better future for those whose livelihoods depend on forests. To ensure effective results, projects involving tropical forests should be financed for a maximum of five years or in two phases if they last longer.

This appropriation also covers expenditure on pure and applied research under the supervision of people from the region, and miscellaneous meetings, conferences, publications and exchange of information within the region where the tropical forest is situated, directly linked with the achievement of the objective of the measure of which they form an integral part; this excludes expenditure involved in the management of these measures or in general expenditure (Commission communication of 22 April 1992).

Part of the activity with this aim is undertaken by the Joint Research Centre in the context of work to back up other Commission departments (Articles B6-1 1 1, B6-1 2 1 and B6-4 2 1).

Such JRC work is estimated at ECU 1 778 862.

The commitment appropriation authorized for 1994 is ECU 50 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations	46 581 324	15 000 000	6 000 000	8 000 000	11 000 000	6 581 324
Commitment appropriations carried over from 1992						
Appropriation for 1993	50 000 000	15 000 000	6 000 000	8 000 000	16 000 000	5 000 000
Appropriation for 1994	50 000 000		13 000 000	10 000 000	10 000 000	17 000 000
Total	146 581 324	30 000 000	25 000 000	26 000 000	37 000 000	28 581 324

B7-5 0 4 6 This appropriation is intended to cover preventive and other measures in developing countries to stop the spread of AIDS, and other measures to limit the impact of the epidemic on the population. It covers, in particular the costs of :

— primary health care schemes related to AIDS,

— awareness and information campaigns,

— measures in the campaign against transmission of the virus sexually, via the blood and perinatally,

— related research,

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CHAPTER B7-50 — OTHER COOPERATION MEASURES *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-504	*(cont'd)*						
B7-5046	*(cont'd)*						
B7-5047	**Maternal and child health care** Differentiated appropriations	2 000 000	2 000 000				

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CHAPTER B7-5 0 — OTHER COOPERATION MEASURES *(cont'd)*

Article Item	Remarks
B7-5 0 4	*(cont'd)*
B7-5 0 4 6	*(cont'd)*

— provision of advice and psycho-social support for persons afflicted by AIDS and their social environment,

— measures improving the Community's ability to mobilize technical resources to help the developing countries,

— subsidies to organizations working in the AIDS/health sector and for local, regional and national health authorities,

— training and information aid to enhance the results of the specific objectives enumerated above.

No more than 10 % of this appropriation is to cover expenditure on studies, meetings of experts, conferences, congresses, information and publications directly linked with the achievement of the objective of the measure of which they form an integral part; this excludes expenditure involved in the management of these measures or in general administration (Commission communication of 22 April 1992).

The measures must be coordinated by a specific unit established under the responsibility of the Secretary-General of the Commission.

The commitment appropriation authorized for 1994 is ECU 12 500 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations	7 458 724	4 000 000	2 000 000	1 458 724		
Commitment appropriations carried over from 1992						
Appropriation for 1993	10 000 000	2 124 000	3 000 000	3 000 000	1 876 000	
Appropriation for 1994	12 500 000		5 000 000	5 000 000	2 500 000	
Total	29 958 724	6 124 000	10 000 000	9 458 724	4 376 000	

B7-5 0 4 7 *New item*

This appropriation is intended to be used for preventive health care programmes for pregnant women, mothers and children as well as reproductive health programmes, particularly in rural areas and in primary health care centres.

They may also be used to support training programmes for midwives and the provision of basic amenities.

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CHAPTER B7-5 0 — OTHER COOPERATION MEASURES *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-5 0 4	*(cont'd)*						
B7-5 0 4 7	*(cont'd)*						
	Article B7-5 0 4	84 500 000	52 000 000	86 000 000	54 124 000	65 942 787,54	16 799 647,10
B7-5 0 5	***Human factors in development***						
B7-5 0 5 0	Aid for population policies and programmes in developing countries Differentiated appropriations	5 000 000	3 000 000	4 000 000	2 740 000	2 000 000,—	686 595,79

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CHAPTER B7-5 0 — OTHER COOPERATION MEASURES *(cont'd)*

Article Item	Remarks
B7-5 0 4	*(cont'd)*
B7-5 0 4 7	*(cont'd)* The commitment appropriation authorized for 1994 is ECU 2 000 000. The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations						
Commitment appropriations carried over from 1992						
Appropriation for 1993						
Appropriation for 1994	2 000 000		2 000 000			
Total	2 000 000		2 000 000			

B7-5 0 5	
B7-5 0 5 0	Council resolution of 11 November 1986. Commission communication to the Council and Parliament of 4 November 1992 on population, family planning and cooperation with the developing countries (SEC (92) 2002 final). Council resolution of 18 November 1992 on family planning in population policies concerning the developing countries (OJ No C ..., ..., p. ...). This appropriation is intended to cover the financing of operations aimed at helping the developing countries in Asia, Latin America, the Mediterranean and Africa to undertake and evaluate population programmes. It will include training schemes, research and cooperation with non-governmental and international organizations. Commission grants can cover 100 % of project funding in this sector.

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CHAPTER B7-5 0 — OTHER COOPERATION MEASURES *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-5 0 5	*(cont'd)*						
B7-5 0 5 0	*(cont'd)*						
B7-5 0 5 1	Women in development Differentiated appropriations	2 000 000	1 250 000	1 500 000	1 500 000	998 545,62	998 545,62

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CHAPTER B7-5 0 — OTHER COOPERATION MEASURES *(cont'd)*

Article Item	Remarks
B7-5 0 5	*(cont'd)*
B7-5 0 5 0	*(cont'd)*

The commitment appropriation authorized for 1994 is ECU 5 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations	3 583 427	2 000 000	1 000 000	583 427		
Commitment appropriations carried over from 1992						
Appropriation for 1993	4 000 000	740 000	700 000	1 000 000	1 560 000	
Appropriation for 1994	5 000 000		1 300 000	2 500 000	1 200 000	
Total	12 583 427	2 740 000	3 000 000	4 083 427	2 760 000	

B7-5 0 5 1

Former Items B7-5 0 5 1 and B7-5 0 5 2

Council conclusions of 8 November 1982 concerning development aid in relation to the situation of women in the developing countries.

Council conclusions of 4 November 1985 on development aid and the situation of women in the developing countries.

Council conclusions of 17 April 1986 on the role of women in development.

Council conclusions of 9 November 1987 on 'Women in development'.

Council conclusions of 16 May 1989 on 'Women and development'.

Council conclusions of 29 May 1990 on 'Women and development'.

This appropriation is intended to cover the financing of activities concerning 'women and development' throughout the process of preparing, launching and running development operations : cost of undertaking operations to provide a pratical follow-up to recommendations made in the evaluation of the 'women and development' sector.

ECU 1 000 000 in commitments and ECU 750 000 in payments is entered for 'Women in development' in African, Caribbean and Pacific countries.

ECU 1 000 000 in commitments and ECU 500 000 in payments is entered for 'Women in development' in the developing countries of Asia, Latin America and the Mediterranean.

COMMISSION
Subsection B7
(Cooperation)

CHAPTER B7-5 0 — OTHER COOPERATION MEASURES *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-5 0 5	*(cont'd)*						
B7-5 0 5 1	*(cont'd)*						
B7-5 0 5 4	Creation of a force of young volunteers from the Community to go to the developing countries Differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	0,—
B7-5 0 5 5	Migration observatory and positive measures for immigration Differentiated appropriations	4 000 000	4 000 000	5 000 000	5 000 000	1 000 000,—	1 000 000,—

COMMISSION
Subsection B7
(Cooperation)

CHAPTER B7-5 0 — OTHER COOPERATION MEASURES *(cont'd)*

Article Item | Remarks

B7-5 0 5 *(cont'd)*

B7-5 0 5 1 *(cont'd)*

The commitment appropriation authorized for 1994 is 2 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations						
Commitment appropriations carried over from 1992						
Appropriation for 1993	1 500 000	1 500 000				
Appropriation for 1994	2 000 000		1 250 000	750 000		
Total	3 500 000	1 500 000	1 250 000	750 000		

B7-5 0 5 4 This item is designed to cover support measures for the creation of a force of young volunteers from the Community to go to the developing countries.

Commitment appropriation authorized for 1994 : p.m.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations						
Commitment appropriations carried over from 1992						
Appropriation for 1993	p.m.	p.m.				
Appropriation for 1994	p.m.		p.m.			
Total	p.m.	p.m.	p.m.			

B7-5 0 5 5 *Former Items B7-4 0 8 6 and B7-5 0 5 5*

This appropriation is intended to finance research and positive measures aimed at better understanding the phenomenon of population movement and reducing pressure to migrate.

The initiatives will also cover the study of employment opportunities in countries of origin, the preservation of skilled workers in these countries and educational measures aimed at migrants in European countries and the countries concerned.

COMMISSION
Subsection B7
(Cooperation)

CHAPTER B7-5 0 — OTHER COOPERATION MEASURES *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-5 0 5	*(cont'd)*						
B7-5 0 5 5	*(cont'd)*						
B7-5 0 5 9	**Special programme to combat hunger in the world** Differentiated appropriations	—	p.m.	—	580 000	0,—	300 000,—

COMMISSION
Subsection B7
(Cooperation)

CHAPTER B7-5 0 — OTHER COOPERATION MEASURES *(cont'd)*

Article Item	Remarks
B7-5 0 5	*(cont'd)*
B7-5 0 5 5	*(cont'd)*

ECU 2 000 000 is entered for the migration observatory.

ECU 2 000 000 is intended for positive measures concerning the problem of immigration from the Mediterranean region.

The commitment appropriation authorized for 1994 is ECU 4 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations						
Commitment appropriations carried over from 1992						
Appropriation for 1993	5 000 000	5 000 000				
Appropriation for 1994	4 000 000		4 000 000			
Total	9 000 000	5 000 000	4 000 000			

B7-5 0 5 9

Council Regulation (EEC) No 1993/83 of 11 July 1983 implementing a special programme to combat hunger in the world (OJ No L 196, 20. 7. 1983, p. 6).

This Regulation lapsed on 31 December 1984.

This item is intended to cover payments in respect of commitments entered into for measures to assist beneficiary countries which have undertaken to increase their degree of food self-sufficiency and for measures designed to safeguard their natural resources and improve the conditions under which these are exploited.

A p.m. is maintained for payment appropriations to honour any commitments.

COMMISSION

Subsection B7
(Cooperation)

CHAPTER B7-5 0 — OTHER COOPERATION MEASURES *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-5 0 5	*(cont'd)*						
B7-5 0 5 9	*(cont'd)*						
	Article B7-5 0 5 — Total	11 000 000	8 250 000	10 500 000	9 820 000	3 998 545,62	2 985 141,41
B7-5 0 7	***Specific aid schemes in the field of development***						
B7-5 0 7 0	Programme of positive measures regarding South Africa Differentiated appropriations	110 000 000	94 000 000	90 000 000	74 000 000	80 000 000,—	66 353 373,—

COMMISSION
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(Cooperation)

CHAPTER B7-5 0 — OTHER COOPERATION MEASURES *(cont'd)*

Article Item	Remarks
B7-5 0 5	*(cont'd)*
B7-5 0 5 9	*(cont'd)*

Commitment appropriation authorized for 1994 : —.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations	3 888 077	580 000		3 308 077		
Commitment appropriations carried over from 1992						
Appropriation for 1993	—	—				
Appropriation for 1994	—		p.m.			
Total	3 888 077	580 000	p.m.	3 308 077		

B7-5 0 7	
B7-5 0 7 0	This appropriation is intended to cover a programme of positive measures regarding South Africa, as originally proposed by the European Parliament and agreed at the ministerial meeting on political cooperation of 10 September 1985 and confirmed on various occasions by the European Council. These measures involve covering the costs of : — assistance and development programmes via non-violent organizations, notably the churches, the Kagiso Trust and the trade unions, — programmes to assist training and education for the non-white community, including teacher training and study awards, — humanitarian support programmes for the victims of apartheid, — programmes to create jobs for the black population, — investment for the socio-economic development of the sub-urban and poorer areas of the country and to improve the prospects of closer regional economic relations, — assistance on their return, including resettlement and reintegration, of persons coming back from exile to South Africa, — intensification of contacts with the non-white community in the political, trade union, business, cultural, scientific and sporting sectors, etc., with a view to reconciliation. ECU 10 000 000 is intended to support the electoral process in South Africa by supplying the technical assistance which may be requested by the independent electoral committee for the election campaign; it should also help to fund the supply of equipment to recognized, non-violent political parties taking part at national level in the elections.

COMMISSION
Subsection B7
(Cooperation)

CHAPTER B7-5 0 — OTHER COOPERATION MEASURES *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-5 0 7	*(cont'd)*						
B7-5 0 7 0	*(cont'd)*						
B7-5 0 7 1	Rehabilitation programmes in Southern Africa Differentiated appropriations	15 000 000	12 000 000	16 000 000	11 000 000	13 000 000,—	13 871 216,02

COMMISSION
Subsection B7
(Cooperation)

CHAPTER B7-5 0 — OTHER COOPERATION MEASURES *(cont'd)*

Article Item	Remarks
B7-5 0 7	***(cont'd)***
B7-5 0 7 0	***(cont'd)***

The commitment appropriation authorized for 1994 is ECU 110 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations	40 297 205	24 000 000	10 000 000	6 297 205		
Commitment appropriations carried over from 1992						
Appropriation for 1993	90 000 000	50 000 000	30 000 000	10 000 000		
Appropriation for 1994	110 000 000		54 000 000	30 000 000	26 000 000	
Total	240 297 205	74 000 000	94 000 000	46 297 205	26 000 000	

B7-5 0 7 1

This appropriation is intended to provide a Community contribution towards :

— assisisting with the needs of people affected by the internal conflicts in the region, including their repatriation and rehabilitation, as proposed by the UN/OAU Conference on Refugees, Returnees and Displaced Persons (Oslo, August 1988),

— encouraging closer economic relations between SADCC countries, and between SADCC countries and South Africa, following agreement in South Africa on constitutional reform,

— the consolidation of democracy in the countries of the region.

The commitment appropriation authorized for 1994 is ECU 15 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations	10 103 945	9 000 000	1 103 945			
Commitment appropriations carried over from 1992						
Appropriation for 1993	16 000 000	2 000 000	5 000 000	7 000 000	2 000 000	
Appropriation for 1994	15 000 000		5 896 055	5 000 000	4 103 945	
Total	41 103 945	11 000 000	12 000 000	12 000 000	6 103 945	

COMMISSION
Subsection B7
(Cooperation)

CHAPTER B7-5 0 — OTHER COOPERATION MEASURES *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-5 0 7	*(cont'd)*						
B7-5 0 7 2	Measures in connection with the independence of Namibia Differentiated appropriations	—	p.m.	—	p.m.	0,—	9 000 869,20
B7-5 0 7 6	Rehabilitation and reconstruction measures for the developing countries Differentiated appropriations	44 800 000	25 000 000				

COMMISSION
Subsection B7
(Cooperation)

CHAPTER B7-5 0 — OTHER COOPERATION MEASURES *(cont'd)*

Article Item	Remarks

B7-5 0 7 *(cont'd)*

B7-5 0 7 2 This item is intended to cover expenditure on Community actions undertaken in connection with the independence of Namibia.

Commitment appropriation authorized for 1994 : —.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations	1 174 131			1 174 131		
Commitment appropriations carried over from 1992						
Appropriation for 1993	—	p.m.				
Appropriation for 1994	—		p.m.			
Total	1 174 131	p.m.	p.m.	1 174 131		

B7-5 0 7 6 *New item*

This item is intended to cover measures to initiate the return to a normal life of developing countries that have been victims of disasters or civil wars, during the intermediate period between the emergency and medium-term development stages.

It includes measures to :

— re-establish a minimum level of communications in everyday life (roads, water, electricity),

— reconstruct a minimum degree of public services.

The commitment appropriation authorized for 1994 is ECU 44 800 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations						
Commitment appropriations carried over from 1992						
Appropriation for 1993						
Appropriation for 1994	44 800 000		25 000 000	19 800 000		
Total	44 800 000		25 000 000	19 800 000		

COMMISSION
Subsection B7
(Cooperation)

CHAPTER B7-5 0 — OTHER COOPERATION MEASURES *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-5 0 7	*(cont'd)*						
B7-5 0 7 7	Decentralized cooperation in the developing countries Differentiated appropriations	5 000 000	5 000 000	2 000 000	1 500 000	982 620,—	462 220,—
	Article B7-5 0 7 — Total	174 800 000	136 000 000	108 000 000	86 500 000	93 982 620,—	89 687 678,22
B7-5 0 8	***Campaign against drug abuse***						
B7-5 0 8 0	North-South cooperation schemes in the context of the campaign against drug abuse Differentiated appropriations	10 000 000	7 000 000	13 000 000	8 000 000	9 727 995,—	8 087 871,16

COMMISSION
Subsection B7
(Cooperation)

CHAPTER B7-5 0 — OTHER COOPERATION MEASURES *(cont'd)*

Article Item	Remarks
B7-5 0 7	*(cont'd)*
B7-5 0 7 7	This appropriation is intended to cover the financing of measures to support development initiatives taken by the local public authorities or any associations or groupings in the developing countries, including those taken in partnership with their European opposite numbers. The commitment appropriation authorized for 1994 is ECU 5 000 000. The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations	520 400	520 400				
Commitment appropriations carried over from 1992						
Appropriation for 1993	2 000 000	979 600	1 000 000	20 400		
Appropriation for 1994	5 000 000		4 000 000	1 000 000		
Total	7 520 400	1 500 000	5 000 000	1 020 400		

B7-5 0 8	
B7-5 0 8 0	Conclusions of the European Council of 25 and 26 June 1984. Conclusions of the European Council of 28 and 29 June 1985. Conclusions of the European Council of 26 and 27 June 1986. Council Decision of 26 January 1987 on Community participation in the preparatory work and in the International Conference on Drug Abuse and Illicit Trafficking. This appropriation is intended to cover a Community contribution to the United Nations Fund for Drug Abuse Control, partly to finance its activities in the developing countries, and partly to finance direct action benefiting those countries such as the prevention and reduction of drug abuse and illicit production of drugs, and the control of drug trafficking, the diversion of precursors and money laundering in those countries. Such action may include the supply of equipment and technical assistance required. It also covers the support of the anti-drugs programme in the Andean States of Colombia, Peru, Bolivia and Ecuador. It constitutes part of the funds for implementing the Community's policy on combating drug abuse. Under this heading it contributes to operations falling within this policy together with appropriations entered under B3-4 4 0 and B3-4 4 1. This appropriation also covers expenditure on studies, meetings of experts, conferences, congresses, information and publications directly linked with the achievement of the objective of the measure of which they form an integral part; this excludes expenditure involved in the management of these measures or in general administration (Commission communication of 22 April 1992). Part of the activity with this aim is undertaken by the Joint Research Centre in the context of work to back up other Commission departments (Articles B6-1 1 1, B6-1 2 1 and B6-4 2 1).

COMMISSION

Subsection B7
(Cooperation)

CHAPTER B7-5 0 — OTHER COOPERATION MEASURES *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-5 0 8	***(cont'd)***						
B7-5 0 8 0	*(cont'd)*						
B7-5 0 8 1	**Other international cooperation in the campaign against drug abuse** Differentiated appropriations	—	—	p.m.	p.m.	0,—	0,—

COMMISSION
Subsection B7
(Cooperation)

CHAPTER B7-5 0 — OTHER COOPERATION MEASURES *(cont'd)*

Article Item	Remarks
B7-5 0 8	*(cont'd)*
B7-5 0 8 0	*(cont'd)* The work of the Joint Research Centre is evaluated at ECU 233 106. The commitment appropriation authorized for 1994 is ECU 10 000 000. The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations	19 103 127	6 000 000	2 000 000	4 000 000	5 000 000	2 103 127
Commitments appropriations carried over from 1992						
Appropriation for 1993	13 000 000	2 000 000	4 000 000	4 000 000	3 000 000	
Appropriation for 1994	10 000 000		1 000 000	3 000 000	3 000 000	3 000 000
Total	42 103 127	8 000 000	7 000 000	11 000 000	11 000 000	5 103 127

B7-5 0 8 1	Conclusions of the European Council of 13 and 14 December 1990 approving the European Programme against Drug Abuse. This item is intended to cover international cooperation schemes in the fight against drug abuse other than those concerned by the North-South cooperation programme, notably in the countries of central and eastern Europe. It constitutes part of the funds for implementing the Community's policy on combating drug abuse. Under this heading it contributes to operations falling within this policy together with appropriations entered under B3-4 4 0 and B3-4 4 1.

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(Cooperation)

CHAPTER B7-5 0 — OTHER COOPERATION MEASURES *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-5 0 8	*(cont'd)*						
B7-5 0 8 1	*(cont'd)*						
	Article B7-5 0 8 — Total	10 000 000	7 000 000	13 000 000	8 000 000	9 727 995,—	8 087 871,16
B7-5 0 9	***Management and evaluation of Community aid***						
B7-5 0 9 1	Coordination of development policy, evaluation of the results of Community aid and practical follow-up measures Differentiated appropriations	4 750 000	4 050 000	3 100 000	2 434 000	2 389 999,47	2 389 999,47

COMMISSION
Subsection B7
(Cooperation)

CHAPTER B7-5 0 — OTHER COOPERATION MEASURES *(cont'd)*

Article Item	Remarks
B7-5 0 8	***(cont'd)***
B7-5 0 8 1	***(cont'd)***

Commitment appropriation authorized for 1994 : —

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations						
Commitment appropriations carried over from 1992						
Appropriation for 1993	p.m.	p.m.				
Appropriation for 1994	—		—			
Total	p.m.	p.m.	—			

B7-5 0 9

B7-5 0 9 1 ***Former Items B7-5 0 2 2 and B7-5 0 9 1***

Decision 91/400/ECSC, EEC of the Council and the Commission of 25 February 1991 on the conclusion of the Fourth ACP-EEC Convention (OJ No L 229, 17. 8. 1991, p. 1), and in particular Article 366 of the Convention (signed on 15 December 1989 and entered into force on 1 September 1991).

European Parliament resolution of 14 May 1992 on the new global partnership (OJ No C 150, 15. 6. 1992, p. 278).

This appropriation is intended to cover the financing of evaluation, throughout the preparation, implementation and operation of development projects, of the results of Community aid.

It is also intended to finance various measures adopted in the context of the implemenation of the Treaty on European Union.

Also charged to this item is the financing of preparatory work for the implementation of the new sections included in the Fourth ACP-EEC Convention. The 1983 and 1984 budgets (Article 9 4 9) made provision for ECU 925 000 and ECU 1 850 000 respectively under this heading, while the 1989 and 1990 budgets (Article 9 4 2) provided for ECU 1 850 000 and ECU 1 100 000 respectively. In 1994 the negotiations will be more limited and expenditure reduced to ECU 500 000.

ECU 500 000 is entered for coordination of development policy.

This appropriation covers, in addition, the financing of exchanges and coordination meetings, including representatives from the developing countries involved.

Also charged to this item is expenditure on studies, meetings of experts, conferences, congresses, information and publications directly linked with the achievement of the objective of the measure of which they form an integral part; this excludes expenditure involved in the management of these measures or in general administration (Commission communication of 22 April 1992).

COMMISSION

Subsection B7
(Cooperation)

CHAPTER B7-5 0 — OTHER COOPERATION MEASURES *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-5 0 9	*(cont'd)*						
B7-5 0 9 1	*(cont'd)*						
B7-5 0 9 5	European Association for Co-operation Differentiated appropriations	1 800 000	1 500 000	1 500 000	1 450 000	1 700 000,—	1 700 000,—

COMMISSION
Subsection B7
(Cooperation)

CHAPTER B7-5 0 — OTHER COOPERATION MEASURES *(cont'd)*

Article Item	Remarks
B7-5 0 9	*(cont'd)*
B7-5 0 9 1	*(cont'd)*

The commitment appropriation authorized for 1994 is ECU 4 750 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations						
Commitment appropriations carried over from 1992						
Appropriation for 1993	3 100 000	2 434 000	666 000			
Appropriation for 1994	4 750 000		3 384 000	1 366 000		
Total	7 850 000	2 434 000	4 050 000	1 366 000		

B7-5 0 9 5 Council Regulation (EEC) No 3245/81 of 26 October 1981 setting up a European Association for Cooperation (OJ No L 328, 16. 11. 1981, p. 1).

Decision 86/125/EEC, ECSC of the Council and the Commission of 24 March 1986 on the conclusion of the Third ACP-EEC Convention (OJ No L 86, 31. 3. 1986, p. 1), and in particular Article 211 (4) of the Convention.

Decision 91/400/ECSC, EEC of the Council and the Commission of 25 February 1991 on the conclusion of the Fourth ACP-EEC Convention (OJ No L 229, 17. 8. 1991, p. 1), and in particular Article 302 of the Convention (signed on 15 December 1989 and entered into effect on 1 September 1991).

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(Cooperation)

CHAPTER B7-5 0 — OTHER COOPERATION MEASURES *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-5 0 9	*(cont'd)*						
B7-5 0 9 5	*(cont'd)*						

COMMISSION
Subsection B7
(Cooperation)

CHAPTER B7-5 0 — OTHER COOPERATION MEASURES *(cont'd)*

Article Item	Remarks
B7-5 0 9	***(cont'd)***
B7-5 0 9 5	***(cont'd)***

This appropriation is intended to cover :

— remuneration and miscellaneous allowances	1 504 000
— actual headquarters operating costs	296 000
Total	1 800 000

The commitment appropriation authorized for 1994 is ECU 1 800 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations						
Commitment appropriations carried over from 1992						
Appropriation for 1993	1 500 000	1 450 000	50 000			
Appropriation for 1994	1 800 000		1 450 000	350 000		
Total	3 300 000	1 450 000	1 500 000	350 000		

COMMISSION

Subsection B7
(Cooperation)

CHAPTER B7-5 0 — OTHER COOPERATION MEASURES *(cont'd)*

CHAPTER B7-5 1 — HUMANITARIAN AID

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-5 0 9	*(cont'd)*						
B7-5 0 9 6	Development cooperation inspectorate Differentiated appropriations	250 000	150 000	250 000	250 000		
	Article B7-5 0 9 — Total	6 800 000	5 700 000	4 850 000	4 134 000	4 089 999,47	4 089 999,47
	Non-differentiated appropriations — Sub-total					14 248 125,79	14 248 125,79
	Differentiated appropriations — Sub-total	514 750 000	390 387 239	425 700 000	325 064 000	326 305 192,42	240 140 188,84
	CHAPTER B7-5 0 TOTAL	514 750 000	390 387 239	425 700 000	325 064 000	340 553 318,21	254 388 314,63
	CHAPTER B7-5 1						
B7-5 1 0	***Aid to help the populations of developing countries and others hit by disasters*** Differentiated appropriations	41 000 000	54 480 000	39 150 000	25 668 000	158 499 999,57	158 499 999,57

COMMISSION
Subsection B7
(Cooperation)

CHAPTER B7-5 0 — OTHER COOPERATION MEASURES *(cont'd)*

CHAPTER B7-5 1 — HUMANITARIAN AID

Article Item	Remarks
B7-5 0 9	*(cont'd)*
B7-5 0 9 6	This appropriation is intended to cover the cost of a Commission inspectorate service. The commitment appropriation authorized for 1994 is ECU 250 000. The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations						
Commitment appropriations carried over from 1992						
Appropriation for 1993	250 000	250 000				
Appropriation for 1994	250 000		150 000	100 000		
Total	500 000	250 000	150 000	100 000		

B7-5 1 0	This appropriation is intended to cover Community financing of prompt emergency relief for the populations of developing countries and others hit by disasters. This aid may be provided in the form of medical teams, medicines, medical equipment, relief supplies, blankets, tents, food rations and so on, or of advance relief or prevention arrangements, transport, distribution and logistic arrangements, monitoring teams, etc., and may serve to finance measures to bolster international coordination and action. This article may be used to finance technical assistance contracts between NGOs so that they can share knowledge and experience, and also disaster preparedness activities. This appropriation also covers expenditure on studies, meetings of experts, conferences, congresses, information and publications directly linked with the achievement of the objective of the measure of which they form an integral part; this excludes expenditure involved in the management of these measures or in general administration (Commission communication of 22 April 1992).

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Subsection B7
(Cooperation)

CHAPTER B7-5 1 — HUMANITARIAN AID *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-5 1 0	*(cont'd)*						
B7-5 1 1	***Emergency food aid for developing countries and others hit by disasters or serious crises*** Differentiated appropriations	36 000 000	59 270 000	36 000 000	29 970 000	261 168 554,96	172 673 664,28

COMMISSION
Subsection B7
(Cooperation)

CHAPTER B7-5 1 — HUMANITARIAN AID *(cont'd)*

Article Item	Remarks
B7-5 1 0	*(cont'd)*

The commitment appropriation authorized for 1994 is ECU 41 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations						
Commitment appropriations carried over from 1992						
Appropriation for 1993	39 150 000	25 668 000	13 482 000			
Appropriation for 1994	41 000 000		40 998 000	2 000		
Total	80 150 000	25 668 000	54 480 000	2 000		

B7-5 1 1

Council Regulation (EEC) No 3972/86 of 22 December 1986 on food-aid policy and food-aid management (OJ No L 370, 30. 12. 1986, p. 1), as last amended by Regulation (EEC) No 1930/90 (OJ No L 174, 7. 7. 1990, p. 6).

Resolution of the European Parliament of 16 September 1992 on the situation in Somalia (OJ No C 284, 2. 11. 1992, p. 65).

This appropriation is intended to cover the financing of emergency food-aid for developing countries and others hit by disasters.

The products to be supplied as part of this aid are identical to those on the Community's annual standard food aid list.

The appropriation also covers transport, distribution and control, and measures that are essential either for the coordination and implementation of food aid operations in difficult circumstances or to prevent the destruction of the aid or an increase in its cost. This aid may also take the form of advance relief or prevention arrangements.

COMMISSION

Subsection B7
(Cooperation)

CHAPTER B7-5 1 — HUMANITARIAN AID *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-5 1 1	*(cont'd)*						
B7-5 1 4	***Emergency humanitarian aid for central and eastern European countries***						
	Differentiated appropriations	110 000 000	70 000 000	60 000 000	60 000 000		

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Subsection B7
(Cooperation)

CHAPTER B7-5 1 — HUMANITARIAN AID *(cont'd)*

Article Item	Remarks
B7-5 1 1	*(cont'd)* The commitment appropriation authorized for 1994 is ECU 36 000 000. The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations	49 892 014	16 970 000	18 000 000	14 922 014		
Commitments appropriations carried over from 1992						
Appropriation for 1993	36 000 000	13 000 000	20 000 000	3 000 000		
Appropriation for 1994	36 000 000		21 270 000	14 730 000		
Total	121 892 014	29 970 000	59 270 000	32 652 014		

B7-5 1 4

Council Regulation (EEC) No 3906/89 of 18 December 1989 on economic aid to the Republic of Hungary and the Polish People's Republic (OJ No L 375, 23. 12. 1989, p. 11).

Council Regulation (EEC) No 2968/90 of 17 September 1990 amending Regulation (EEC) No 3906/89 in order to extend economic aid to other countries of central and eastern Europe (OJ No L 257, 21. 9. 1990, p. 1).

Council Regulation (EEC) No 3800/91 of 23 September 1991 amending Regulation (EEC) No 3906/89 in order to extend economic aid to include other countries in central and eastern Europe (OJ No L 357, 28. 12. 1991, p. 10).

Proposal for a Council Regulation (EEC) submitted by the Commission on 15 April 1992, amending Regulation (EEC) No 3906/89 in order to extend economic aid to include Croatia and Slovenia (OJ No C 120, 12. 5. 1992, p. 26).

Council Regulation (EEC) No 2334/92 of 7 August 1992 amending Regulation (EEC) No 3906/89 in order to extend economic aid to include Slovenia (OJ No L 227, 11. 8. 1992, p. 1).

This appropriation is intended to provide for emergency relief for disaster victims in countries of central and eastern Europe. This aid may be provided in the form of medical teams, medicines, medical equipment, relief supplies, blankets, tents, food rations and so on, or of advance relief or prevention arrangements, transport, distribution and logistic arrangements, monitoring teams, etc., and may serve to finance measures to bolster international coordination and action.

Il also covers provision of the assistance required for the thousands of women and children who have suffered from acts of violence in the former Yugoslavia.

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(Cooperation)

CHAPTER B7-5 1 — HUMANITARIAN AID *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-5 1 4	*(cont'd)*						
B7-5 1 5	***Emergency humanitarian aid to the people of the Independent States of the former Soviet Union***						
	Differentiated appropriations	50 000 000	31 000 000	10 000 000	10 000 000		
B7-5 1 6	***Humanitarian action in third countries***						
	Differentiated appropriations	13 000 000	12 420 000	11 250 000	10 834 000	4 572 793,—	4 572 793,—

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(Cooperation)

CHAPTER B7-5 1 — HUMANITARIAN AID *(cont'd)*

Article Item	Remarks

B7-5 1 4 *(cont'd)*

The commitment appropriation authorized for 1994 is ECU 110 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations						
Commitments appropriations carried over from 1992						
Appropriation for 1993	60 000 000	60 000 000				
Appropriation for 1994	110 000 000		70 000 000	40 000 000		
Total	170 000 000	60 000 000	70 000 000	40 000 000		

B7-5 1 5 This appropriation is intended to finance emergency humanitarian measures for the people of the Independent States of the former Soviet Union. This aid may be provided in the form of medical teams, medicines, medical equipment, relief supplies, blankets, tents, food rations and so on, or of advance relief or prevention arrangements, transport, distribution and logistic arrangements, monitoring teams, etc., and may serve to finance measures to bolster international coordination and action.

The commitment appropriation authorized for 1994 is ECU 50 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations						
Commitment appropriations carried over from 1992						
Appropriation for 1993	10 000 000	10 000 000				
Appropriation for 1994	50 000 000		31 000 000	19 000 000		
Total	60 000 000	10 000 000	31 000 000	19 000 000		

B7-5 1 6 This appropriation is intended to cover support, in the form of Community cofinancing, for the humanitarian initiatives of the non-governmental organizations to help the disadvantaged sectors of the population in third countries.

Such action is thus aimed principally at the undertaking of coordinated humanitarian projects with non-governmental organizations. In particular it aims to improve the living and health conditions of people in specific difficult situations.

It takes the form of carrying out projects for supplying equipment and the running of humanitarian centres.

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(Cooperation)

CHAPTER B7-5 1 — HUMANITARIAN AID *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-5 1 6	*(cont'd)*						
B7-5 1 7	***Emergency aid for refugees and displaced persons in developing countries and other third countries***						
	Differentiated appropriations	16 000 000	16 000 000	15 000 000	15 000 000		

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(Cooperation)

CHAPTER B7-5 1 — HUMANITARIAN AID *(cont'd)*

Article Item	Remarks
B7-5 1 6	*(cont'd)* Funding may also cover actions in the fields of disaster preparedness and technical assistance. The commitment appropriation authorized for 1994 is ECU 13 000 000. The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations						
Commitment appropriations carried over from 1992						
Appropriation for 1993	11 250 000	10 834 000	416 000			
Appropriation for 1994	13 000 000		12 004 000	580 000	416 000	
Total	24 250 000	10 834 000	12 420 000	580 000	416 000	

B7-5 1 7	This appropriation is to finance emergency aid measures for refugees and displaced persons who have had to leave their country, their place of residence or their homes, and for victims of natural disasters or of conflicts. These operations are coordinated and conducted with the Office of the United Nations High Commissioner for Refugees, the International Committee of the Red Cross and other qualified bodies in the Member States or operating in Africa or in developing countries or other countries elsewhere that have been hit by disasters or conflicts. This aid also covers advance relief arrangements, monitoring teams, etc., and serves to finance measures to bolster international coordination and action.

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(Cooperation)

CHAPTER B7-5 1 — HUMANITARIAN AID *(cont'd)*

CHAPTER B7-5 2 — EUROPEAN INITIATIVE FOR DEMOCRACY AND THE PROTECTION OF HUMAN RIGHTS

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-5 1 7	*(cont'd)*						
	Non-differentiated appropriations — Sub-total					163 072 792,57	163 072 792,57
	Differentiated appropriations — Sub-total	266 000 000	243 170 000	171 400 000	151 472 000	261 168 554,96	172 673 664,28
	CHAPTER B7-5 1 TOTAL	266 000 000	243 170 000	171 400 000	151 472 000	424 241 347,53	335 746 456,85
	CHAPTER B7-5 2						

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(Cooperation)

CHAPTER B7-5 1 — HUMANITARIAN AID *(cont'd)*

CHAPTER B7-5 2 — EUROPEAN INITIATIVE FOR DEMOCRACY AND THE PROTECTION OF HUMAN RIGHTS

Article Item	Remarks
B7-5 1 7	*(cont'd)*

The commitment appropriation authorized for 1994 is ECU 16 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations						
Commitment appropriations carried over from 1992						
Appropriation for 1993	15 000 000	15 000 000				
Appropriation for 1994	16 000 000		16 000 000			
Total	31 000 000	15 000 000	16 000 000			

New chapter

Treaty establishing the European Community, and in particular Article 1 3 0 U thereof.

Treaty on European Union, and in particular Article J.1 thereof.

Council resolution of 28 November 1991 on human rights and democracy in the developing countries.

European Parliament resolution of 14 May 1992 on a European Democracy Initiative (OJ No C 150, 15. 6. 1992, p. 281).

Council resolution of 18 November 1992 on the application of the Council resolution of 28 November 1991 on human rights and democracy in the developing countries.

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(Cooperation)

CHAPTER B7-5 2 — EUROPEAN INITIATIVE FOR DEMOCRACY AND THE PROTECTION OF HUMAN RIGHTS *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-5 2 0	***Support for democracy in the countries of central and eastern Europe and in the Balkans***						
B7-5 2 0 0	Phare programme for democracy Differentiated appropriations	5 000 000 (1)	2 500 000 (2)	p.m.	p.m.		

(1) An appropriation of ECU 5 000 000 is entered in Chapter B0-4 0.
(2) An appropriation of ECU 2 500 000 is entered in Chapter B0-4 0.

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(Cooperation)

CHAPTER B7-5 2 — EUROPEAN INITIATIVE FOR DEMOCRACY AND THE PROTECTION OF HUMAN RIGHTS *(cont'd)*

Article Item	Remarks
	European Parliament resolution of 13 July 1993 on human rights, democracy and development (OJ No C 255, 20. 9. 1993, p. 47).
B7-5 2 0	
B7-5 2 0 0	*Former Item B7-5 0 6 0* The Phare programme for democracy supports the development of democracy and of the rule of law and the development of civil society in the countries of central and eastern Europe. ECU 200 000 is intended to cover the subsidy for the European Foundation for Freedom of Expresson (Former Item B7-5 0 6 7). The commitment appropriation authorized for 1994 is ECU 5 000 000. The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations						
Commitment appropriations carried over from 1992						
Appropriation for 1993	p.m.	p.m.				
Appropriation for 1994	10 000 000 (1)		5 000 000	5 000 000		
Total	10 000 000	p.m.	5 000 000 (2)	5 000 000		

(1) Of which ECU 5 000 000 is entered in Chapter B0-4 0.

(2) Of which ECU 2 500 000 is entered in Chapter B0-4 0.

COMMISSION

Subsection B7
(Cooperation)

CHAPTER B7-5 2 — EUROPEAN INITIATIVE FOR DEMOCRACY AND THE PROTECTION OF HUMAN RIGHTS *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-5 2 0	*(cont'd)*						
B7-5 2 0 1	Community measures to help democracy and support the peace process for the Republics formerly part of Yugoslavia Differentiated appropriations	p.m. (1)	p.m. (2)				
	Article B7-5 2 0 — Total	5 000 000	2 500 000	p.m.	p.m.		
B7-5 2 1	***Support for democracy in the Independent States of the former Soviet Union*** Differentiated appropriations	5 000 000 (3)	2 500 000 (4)				

(1) An appropriation of ECU 4 000 000 is entered in Chapter B0-4 0.
(2) An appropriation of ECU 2 000 000 is entered in Chapter B0-4 0.
(3) An appropriation of ECU 5 000 000 is entered in Chapter B0-4 0.
(4) An appropriation of ECU 2 500 000 is entered in Chapter B0-4 0.

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Subsection B7
(Cooperation)

CHAPTER B7-5 2 — EUROPEAN INITIATIVE FOR DEMOCRACY AND THE PROTECTION OF HUMAN RIGHTS *(cont'd)*

Article Item	Remarks
B7-5 2 0	*(cont'd)*
B7-5 2 0 1	*New item* This item is intended to cover the financing of measures to support the peace preocess, calm tensions and develop democracy in the Republics formerly part of Yugoslavia (Slovenia, Croatia, Serbia, Montenegro, the former Yugoslav Republic of Macedonia, Bosnia-Herzegovina). Commitment appropriation authorized for 1994 : p.m. The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations						
Commitment appropriations carried over from 1992						
Appropriation for 1993						
Appropriation for 1994	4 000 000 (1)		2 000 000	2 000 000		
Total	4 000 000		2 000 000 (1)	2 000 000		

(1) This appropriation is entered in Chapter B0-4 0.

B7-5 2 1	*New article* European Parliament resolution of 15 July 1993 on relations between the European Community and the Independent States of the former Soviet Union (excluding the Baltic States (OJ No C 255, 20. 9. 1993, p. 187). This appropriation is intended to cover the implementation of a programme to support democracy and the rule of law and to develop civil society in the Independent States of the former Soviet Union. It comes from the Tacis programme. ECU 100 000 is intended for the Sakharov Human Rights Foundation.

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(Cooperation)

CHAPTER B7-5 2 — EUROPEAN INITIATIVE FOR DEMOCRACY AND THE PROTECTION OF HUMAN RIGHTS *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-5 2 1	*(cont'd)*						
B7-5 2 2	***Human rights and democracy in the developing countries*** Differentiated appropriations	14 000 000	11 000 000	16 000 000	11 000 000	9 994 488,—	9 994 488,—

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CHAPTER B7-5 2 — EUROPEAN INITIATIVE FOR DEMOCRACY AND THE PROTECTION OF HUMAN RIGHTS *(cont'd)*

Article Item | Remarks

B7-5 2 1 *(cont'd)*

The commitment appropriation authorized for 1994 is ECU 5 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations						
Commitment appropriations carried over from 1992						
Appropriation for 1993						
Appropriation for 1994	10 000 000 (1)		5 000 000	5 000 000		
Total	10 000 000		5 000 000 (2)	5 000 000		

(1) Of which ECU 5 000 000 is entered in Chapter B0-4 0.

(2) Of which ECU 2 500 000 is entered in Chapter B0-4 0.

B7-5 2 2 *Former Item B7-5 0 5 3*

This appropriation is intended to cover support for operations promoting human rights and democracy in strict association with the development policies of the Community, including certain countries on the southern shore of the Mediterranean.

The commitment appropriation authorized for 1994 is ECU 14 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations						
Commitment appropriations carried over from 1992						
Appropriation for 1993	16 000 000	11 000 000	5 000 000			
Appropriation for 1994	14 000 000		6 000 000	8 000 000		
Total	30 000 000	11 000 000	11 000 000	8 000 000		

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CHAPTER B7-5 2 — EUROPEAN INITIATIVE FOR DEMOCRACY AND THE PROTECTION OF HUMAN RIGHTS *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-5 2 3	***Democratization process in Latin America*** Differentiated appropriations	13 000 000	11 000 000	15 000 000	12 000 000	9 993 030,—	9 993 030,—
B7-5 2 4	***Other measures to promote human rights***						
B7-5 2 4 0	Subsidies for certain activities of organizations pursuing human rights objectives Differentiated appropriations	5 000 000	5 000 000	3 600 000	3 600 000	3 000 000,—	3 000 000,—

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CHAPTER B7-5 2 — EUROPEAN INITIATIVE FOR DEMOCRACY AND THE PROTECTION OF HUMAN RIGHTS *(cont'd)*

Article Item | Remarks

B7-5 2 3

Former Item B7-5 0 7 8

This appropriation is intended to cover the financing of special activities to contribute to the process of democratization in Latin America, including Haiti and Cuba, particularly in assisting the reintegration into civilian life of those who have fought in civil wars in central America.

Appropriations may also be used to support democratically elected authorities who have been the victims of coup attempts, and who retain the confidence of the European Community.

This article also covers expenditure on studies, meetings of experts, conferences, congresses, information and publications directly linked with the achievement of the objective of the measure of which they form an integral part; this excludes expenditure involved in the management of these measures or in general administration (Commission communication of 22 April 1992).

The commitment appropriation authorized for 1994 is ECU 13 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations						
Commitment appropriations carried over from 1992						
Appropriation for 1993	15 000 000	12 000 000	3 000 000			
Appropriation for 1994	13 000 000		8 000 000	5 000 000		
Total	28 000 000	12 000 000	11 000 000	5 000 000		

B7-5 2 4

B7-5 2 4 0

Former Items A-3 0 3 0 and B7-5 0 6 7

This appropriation is intended to cover the grant of aid to organizations pursuing humanitarian aims and promoting human rights, such as the European Human Rights Foundation and the European Foundation for Freedom of Expression.

It also covers the administrative costs resulting from the administration of the item and for the inspection of projects which have received grants.

This aid is allocated for projects to be undertaken in non-Community states (developing countries, central and eastern European countries and others), as well as in the Community in the form of grants to :

— support rehabilitation centres for torture victims and other organizations offering concrete help to victims of human rights abuses which should continue to receive the same proportion of funding from the item as has been the case in the past,

— train people who are called upon the teach others about human rights (judges, lawyers, civil servants, those responsible for the training of police and security forces, professors of education, etc.),

— reinforce respect for the rights of the child and bring assistance to children who are victims of human rights violations,

— promote training with organizations specializing in the defence of human rights,

— support the observation of prisons at international level and the publication of the reports produced.

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(Cooperation)

CHAPTER B7-5 2 — EUROPEAN INITIATIVE FOR DEMOCRACY AND THE PROTECTION OF HUMAN RIGHTS *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-5 2 4	*(cont'd)*						
B7-5 2 4 0	*(cont'd)*						

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(Cooperation)

CHAPTER B7-5 2 — EUROPEAN INITIATIVE FOR DEMOCRACY AND THE PROTECTION OF HUMAN RIGHTS *(cont'd)*

Article Item	Remarks
B7-5 2 4	*(cont'd)*
B7-5 2 4 0	*(cont'd)*

Priority is accorded to projects offering concrete and direct aid. Projects concerning research and academic seminars of particular merit are taken into consideration in so far as is possible.

ECU 200 000 is introduced to support the activities of the International Prison Observatory.

The commitment appropriation authorized for 1994 is ECU 5 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations						
Commitment appropriations carried over from 1992						
Appropriation for 1993	3 600 000	3 600 000				
Appropriation for 1994	5 000 000		5 000 000			
Total	8 600 000	3 600 000	5 000 000			

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CHAPTER B7-5 2 — EUROPEAN INITIATIVE FOR DEMOCRACY AND THE PROTECTION OF HUMAN RIGHTS *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-5 2 4	*(cont'd)*						
B7-5 2 4 1	Aid by the European Union for non-governmental organizations working to defend and promote human rights in Turkey Differentiated appropriations	500 000	500 000	500 000	p.m.	0,—	0,—
	Article B7-5 2 4 — Total	5 500 000	5 500 000	4 100 000	3 600 000	3 000 000,—	3 000 000,—
B7-5 2 5	***European Forum for Migrants*** Differentiated appropriations	600 000	600 000	500 000	500 000	500 000,—	500 000,—

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CHAPTER B7-5 2 — EUROPEAN INITIATIVE FOR DEMOCRACY AND THE PROTECTION OF HUMAN RIGHTS *(cont'd)*

Article Item | Remarks

B7-5 2 4 *(cont'd)*

B7-5 2 4 1 *Former Item B7-5 0 7 9*

This appropriation is intended to cover Community aid to non-governmental organizations working for the defence and promotion of human rights in Turkey.

The commitment appropriation authorized for 1994 is ECU 500 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations						
Commitment appropriations carried over from 1992						
Appropriation for 1993	500 000	p.m.	250 000	250 000		
Appropriation for 1994	500 000		250 000	250 000		
Total	1 000 000	p.m.	500 000	500 000		

B7-5 2 5 *Former Item A-3 0 3 2*

Declaration of the European Parliament, the Council and the Commission of 11 June 1986 against racism and xenophobia (OJ No C 158, 25. 6. 1986, p. 1), and in particular point 3 thereof.

This appropriation is intended to cover the operating expenses and work programme of the European Forum for Migrants.

The commitment appropriation authorized for 1994 is ECU 600 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations						
Commitment appropriations carried over from 1992						
Appropriation for 1993	500 000	500 000				
Appropriation for 1994	600 000		600 000			
Total	1 100 000	500 000	600 000			

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(Cooperation)

CHAPTER B7-5 2 — EUROPEAN INITIATIVE FOR DEMOCRACY AND THE PROTECTION OF HUMAN RIGHTS *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-5 2 7	***Support for rehabilitation centres for torture victims and for organizations offering concrete help to victims of human rights abuses***						
	Differentiated appropriations	2 000 000	2 000 000				
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	45 100 000	35 100 000	35 600 000	27 100 000	23 487 518,—	23 487 518,—
	CHAPTER B7-5 2 TOTAL	45 100 000	35 100 000	35 600 000	27 100 000	23 487 518,—	23 487 518,—

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CHAPTER B7-5 2 — EUROPEAN INITIATIVE FOR DEMOCRACY AND THE PROTECTION OF HUMAN RIGHTS *(cont'd)*

Article Item	Remarks
B7-5 2 7	*New article* European Parliament resolution of 12 March 1993 on human rights in the world and Community human rights policy for the years 1991/1992 (OJ No C 115, 26. 4. 1993, p. 214). The commitment appropriation authorized for 1994 is ECU 200 000. The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations						
Commitment appropriations carried over from 1992						
Appropriation for 1993						
Appropriation for 1994	2 000 000		2 000 000			
Total	2 000 000		2 000 000			

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(Cooperation)

CHAPTER B7-5 3 — MEASURES TO COMBAT FRAUD IN THE COOPERATION SECTOR

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B7-5 3						
B7-5 3 0	***Measures to combat fraud in the cooperation sector*** Differentiated appropriations	p.m.	p.m.				
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	p.m.	p.m.				
	CHAPTER B7-5 3 TOTAL	p.m.	p.m.				
	Non-differentiated appropriations — Sub-total					177 320 918,36	177 320 918,36
	Differentiated appropriations — Sub-total	825 850 000	668 657 239	632 700 000	503 636 000	610 961 265,38	436 301 371,12
	Title B7-5 — Total	**825 850 000**	**668 657 239**	**632 700 000**	**503 636 000**	**788 282 183,74**	**613 622 289,48**

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(Cooperation)

CHAPTER B7-5 3 — MEASURES TO COMBAT FRAUD IN THE COOPERATION SECTOR

Article Item	Remarks
B7-5 3 0	*New article* This article is intended to cover technical assistance that the unit coordinating the fight against fraud will provide Member States in the fight against fraud. Commitment appropriation authorized for 1994 : p.m. The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations						
Commitment appropriations carried over from 1992						
Appropriation for 1993						
Appropriation for 1994	p.m.		p.m.			
Total	p.m.		p.m.			

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(Cooperation)

TITLE B7-6

COOPERATION WITH COUNTRIES OF CENTRAL AND EASTERN EUROPE AND THE INDEPENDENT STATES OF THE FORMER SOVIET UNION

CHAPTER B7-6 0 — COOPERATION WITH COUNTRIES OF CENTRAL AND EASTERN EUROPE

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B7-6 0						
B7-6 0 0	***Aid for economic restructuring of the countries of central and eastern Europe***						
	Differentiated appropriations	830 000 000	487 000 000	1 036 000 000	443 550 000	1 015 277 717,61	434 025 268,15

COMMISSION

Subsection B7
(Cooperation)

TITLE B7-6

COOPERATION WITH COUNTRIES OF CENTRAL AND EASTERN EUROPE AND THE INDEPENDENT STATES OF THE FORMER SOVIET UNION

CHAPTER B7-6 0 — COOPERATION WITH COUNTRIES OF CENTRAL AND EASTERN EUROPE

Article Item	Remarks
	Treaty on European Union, and in particular Article J. 1 thereof. Conclusions of the European Council in Lisbon on 26 and 27 June 1992. Conclusions of the European Council in Copenhagen on 21 and 22 June 1993. The European Union shall pursue a policy of cooperation with the countries of central and eastern Europe in accordance with the provisions of the abovementuned acts.
B7-6 0 0	Council Regulation (EEC) No 3906/89 of 18 December 1989 on economic aid to the Republic of Hungary and the Polish People's Republic (OJ No L 375, 23. 12. 1989, p. 11). Council Regulation (EEC) No 2698/90 of 17 September 1990 amending Regulation (EEC) No 3906/89 in order to extend economic aid to other countries of central and eastern Europe (OJ No L 257, 21. 9. 1990, p. 1). Council Regulation (EEC) No 3800/91 of 23 December 1991, amending Regulation (EEC) No 3906/89 in order to extend economic aid to include other countries in central and eastern Europe (OJ No L 357, 28. 12. 1991, p. 10). Proposal for a Council Regulation submitted by the Commission on 15 April 1992, amending Regulation (EEC) No 3906/89 in order to extend economic aid to include Croatia and Slovenia (OJ No C 120, 12. 5. 1992, p. 26). Council Regulation (EEC) No 2334/92 of 7 August 1992, amending Regulation (EEC) No 3906/89 in order to extend economic aid to include Slovenia (OJ No L 227, 11. 8. 1992, p. 1). Council Regulation (EEC) No 1764/93 of 30 June 1993 amending Regulation (EEC) No 3906/89 on economic aid for certain countries of central and eastern Europe (OJ No L 162, 3. 7. 1993, p. 1). This appropriation is intended to cover, in the context of the democratization of the countries of central and eastern Europe and their transition to a market economy, and with a view to upholding the process of reform and the formation of closer links with the European Community under the Europe Agreements, the financing or part-financing of programmes aimed at: — the creation and development of social infrastructures and cooperation with non-governmental organizations, — aid for the private sector, notably SME, and promotion of private investment and tourism, — modernization of the financial system, ranging from tax policy to financial services, — development of a framework for social protection including active policies for jobs and to combat poverty, — nuclear safety and protection, — reforms linked with rehabilitation of basic infrastructure and the establishment of a modern economy in such sectors as the environment, energy, health and human resources, — support for the democratization process and strengthening of civil society and developing and building up democratic structures linking the two sides of industry, — cultural cooperation in the field of European integration, in particular through support for the central (Warsaw) and eastern Europe programme of the Collège d'Europe in Bruges (ECU 400 000). In addition to the provision of economic aid, it also covers aid for environmental protection and, where appropriate, the financing of humanitarian aid operations. ECU 200 000 is earmarked to assist the training, publications and research work in the sphere of European integration and cooperation with the countries of central and eastern Europe carried out in those countries by the International Centre for European Training. This appropriation is also intended to cover the financing of aid for the most disadvantaged groups by way of local non-governmental organizations and the Community, particularly in the areas of agriculture, health and housing, all this at local level. A minimum sum of ECU 2 500 000 is allocated to financing the implementation of measures initiated by the non-governmental organizations themselves, in accordance with the intended aims of this programme.

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Subsection B7
(Cooperation)

CHAPTER B7-6 0 — COOPERATION WITH COUNTRIES OF CENTRAL AND EASTERN EUROPE *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-6 0 0	*(cont'd)*						
B7-6 0 1	***European Training Foundation*** Differentiated appropriations	5 000 000	5 000 000	p.m.	p.m.	450 000,—	296 000,—

COMMISSION
Subsection B7
(Cooperation)

CHAPTER B7-6 0 — COOPERATION WITH COUNTRIES OF CENTRAL AND EASTERN EUROPE *(cont'd)*

Article Item	Remarks

B7-6 0 0 *(cont'd)*

ECU 50 000 000 in commitments and ECU 30 000 000 in payments are intended to cover cooperation (in particular cross-border cooperation) between States benefiting from the Phare programme.

In the quarterly reports on the implementation of the Phare (Poland-Hungary : *actions pour la reconversion économique*) programme, the Commission will provide a breakdown of the expenditure effected in the following sectors :

— private sector, restructuring, privatization, small and medium-sized enterprises,
— financial sector,
— agricultural restructuring,
— environment, nuclear safety, energy saving and efficiency and the development of alternative energy sources,
— social development and employment,
— education, training and research,
— infrastructure (energy, transport, telecommunications, etc.),
— administration and public-sector institutions,
— integrated regional measures,
— humanitarian aid and food aid,
— public health,
— consumer protection,
— democratization,
— equal opportunities for women,
— other.

Aid for the economic restructuring of the former Czechoslovakia should be allocated two-thirds for Slovakia and one-third for the Czech Republic.

As in the case of measures in the area of development (north-south relations), the European Parliament's Committee on Women's Rights considers that aid should be provided to the women of eastern Europe.

The commitment appropriation authorized for 1994 is ECU 830 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations	1 398 929 602	247 550 000	249 558 000	360 000 000	217 000 000	324 821 602
Commitment appropriations carried over from 1992						
Appropriation for 1993	1 036 000 000	196 000 000	179 000 000	190 000 000	178 000 000	293 000 000
Appropriation for 1994	830 000 000		58 442 000	220 000 000	190 000 000	361 558 000
Total	3 264 929 602	443 550 000	487 000 000	770 000 000	585 000 000	979 379 602

B7-6 0 1 *Former Item B3-1 0 2 6*

Council Regulation (EEC) No 1360/90 of 7 May 1990 on the creation of a European Training Foundation (OJ No L 131, 23. 5. 1990, p. 1).

This appropriation is intended to cover activities relating to vocational training in the countries of central and eastern Europe in connection with the European Training Foundation.

COMMISSION

Subsection B7
(Cooperation)

CHAPTER B7-6 0 — COOPERATION WITH COUNTRIES OF CENTRAL AND EASTERN EUROPE *(cont'd)*

CHAPTER B7-6 1 — EUROPEAN BANK FOR RECONSTRUCTION AND DEVELOPMENT — COMMUNITY SUBSCRIPTION TO CAPITAL

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-6 0 1	*(cont'd)*						
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	835 000 000	492 000 000	1 036 000 000	443 550 000	1 015 727 717,61	434 321 268,15
	CHAPTER B7-6 0 TOTAL	835 000 000	492 000 000	1 036 000 000	443 550 000	1 015 727 717,61	434 321 268,15
	CHAPTER B7-6 1						
B7-6 1 0	***Provision of paid-up shares of subscribed capital*** Differentiated appropriations	18 000 000	18 000 000	18 000 000	18 000 000	18 000 000,—	18 000 000,—

COMMISSION

Subsection B7
(Cooperation)

CHAPTER B7-6 0 — COOPERATION WITH COUNTRIES OF CENTRAL AND EASTERN EUROPE *(cont'd)*

CHAPTER B7-6 1 — EUROPEAN BANK FOR RECONSTRUCTION AND DEVELOPMENT — COMMUNITY SUBSCRIPTION TO CAPITAL

Article Item	Remarks
B7-6 0 1	*(cont'd)* The commitment appropriation authorized for 1994 is ECU 5 000 000. The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations						
Commitment appropriations carried over from 1992						
Appropriation for 1993	p.m.	p.m.				
Appropriation for 1994	5 000 000		5 000 000			
Total	5 000 000	p.m.	5 000 000			

B7-6 1 0	Council Decision 90/674/EEC of 19 November 1990 concerning the conclusion of the Agreement establishing a European Bank for Reconstruction and Development (OJ No L 372, 31. 12. 1990, p. 1). The Bank's aim is to facilitate the transition of the central and eastern European countries' economies to a market economy, and to promote private initiative and an entrepreneurial spirit there (Article 1 of the Agreement), by contributing to the progress and economic reconstruction of those countries that undertake to honour and put into practice the principles of pluralistic democracy, pluralism and the market economy. The European Community has subscribed for 30 000 shares of a par value of ECU 300 000 000, which represents 3 % of the Bank's initial authorized capital (ECU 10 000 000 000). The Agreement establishing the Bank stipulates that the called-up capital should represent 30 % of the subscribed initial capital and be paid up in five equal annual tranches. Consequently the Community must make ECU 90 000 000 available in five annual tranches of ECU 18 000 000. Half of each payment may be made in promissory notes or any similar instrument. The ECU 18 000 000 appropriation entered in this article covers the payment of the fourth instalment, which must be made within 60 days of the Agreement's entry into force, namely of the date of deposit by the Community of its instrument of ratification, acceptance or approval.

COMMISSION

Subsection B7
(Cooperation)

CHAPTER B7-6 1 — EUROPEAN BANK FOR RECONSTRUCTION AND DEVELOPMENT — COMMUNITY SUBSCRIPTION TO CAPITAL *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-6 1 0	*(cont'd)*						
B7-6 1 1	***Callable portion of subscribed capital***						
	Differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	0,—

COMMISSION

Subsection B7
(Cooperation)

CHAPTER B7-6 1 — EUROPEAN BANK FOR RECONSTRUCTION AND DEVELOPMENT — COMMUNITY SUBSCRIPTION TO CAPITAL *(cont'd)*

Article Item | Remarks

B7-6 1 0 *(cont'd)*

Of the ECU 18 000 000 entered, ECU 9 000 000 is to be made available to the Bank in liquid form and ECU 9 000 000 is the budgetary expression of the part which can be provided in the form of promissory notes or any similar instruments as provided for in Article 6 (2) of the Agreement.

The commitment appropriation authorized for 1994 is ECU 18 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations						
Commitment appropriations carried over from 1992						
Appropriation for 1993	18 000 000	18 000 000				
Appropriation for 1994	18 000 000		18 000 000			
Total	36 000 000	18 000 000	18 000 000			

B7-6 1 1 Council Decision 90/674/EEC of 19 November 1990 concerning the conclusion of the Agreement establishing a European Bank for Reconstruction and Development (OJ No L 372, 31. 12. 1990, p. 1).

The p.m. covers the non-called up part of the Bank's initial capital subscribed by the European Economic Community, i.e. ECU 210 000 000 (ECU 300 000 000 minus ECU 90 000 000). The Bank can mobilize this part of the capital in the event of losses after exhausting all the other possibilities listed in Article 17 of the Agreement.

Commitment appropriation authorized for 1994 : p.m.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations						
Commitment appropriations carried over from 1992						
Appropriation for 1993	p.m.	p.m.				
Appropriation for 1994	p.m.		p.m.			
Total	p.m.	p.m.	p.m.			

COMMISSION

Subsection B7
(Cooperation)

CHAPTER B7-6 1 — EUROPEAN BANK FOR RECONSTRUCTION AND DEVELOPMENT — COMMUNITY SUBSCRIPTION TO CAPITAL *(cont'd)*

CHAPTER B7-6 2 — COOPERATION WITH THE INDEPENDENT STATES OF THE FORMER SOVIET UNION

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-6 1 2	***Transfrontier cooperation in the field of structural operations*** Differentiated appropriations	150 000 000	100 000 000				
	Non-differentiated appropriations — Sub-total					18 000 000,—	18 000 000,—
	Differentiated appropriations — Sub-total	168 000 000	118 000 000	18 000 000	18 000 000		
	CHAPTER B7-6 1 TOTAL	168 000 000	118 000 000	18 000 000	18 000 000	18 000 000,—	18 000 000,—
	CHAPTER B7-6 2						

COMMISSION

Subsection B7
(Cooperation)

CHAPTER B7-6 1 — EUROPEAN BANK FOR RECONSTRUCTION AND DEVELOPMENT — COMMUNITY SUBSCRIPTION TO CAPITAL *(cont'd)*

CHAPTER B7-6 2 — COOPERATION WITH THE INDEPENDENT STATES OF THE FORMER SOVIET UNION

Article Item	Remarks
B7-6 1 2	*New article* Council Regulation (EEC) No 4253/88 of 19 December 1988 laying down provisions for implementing Regulation (EEC) No 2052/88 as regards the coordination of the activities of the different Structural Funds between themselves and with the operations of the European Investment Bank and the other existing financial instruments (OJ No L 374, 31. 12. 1988, p. 1), as amended by Regulation (EEC) No 2082/93 (OJ No L 193, 31. 7. 1993, p. 20),and in particular Article 11 thereof. Council Regulation (EEC) No 3906/89 of 18 December 1989 on economic aid to the Republic of Hungary and the Polish People's Republic (OJ No L 375, 23. 12. 1989, p. 11), as last amended by Regulation (EEC) No 1764/93 (OJ No L 162, 3. 7. 1993, p. 1). In accordance with the results of the cooperation procedure on regulations on the Structural Funds (declaration No 29 in Article 11 of amended Regulation (EEC) No 4253/88), the appropriation for this heading will be used to co-finance structural operations in third countries bordering on the Community, which are to be co-financed from the Structural Funds. These operations, which form part of the Phare programme (Poland-Hungary: *actions pour la reconversion économique*), are undertaken in accordance with Interreg (Community initiative in border zones) rules. The commitment appropriation authorized for 1994 is ECU 150 000 000. The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations						
Commitment appropriations carried over from 1992						
Appropriation for 1993						
Appropriation for 1994	150 000 000		100 000 000	25 000 000	25 000 000	
Total	150 000 000		100 000 000	25 000 000	25 000 000	

Treaty on European Union, and in particular Article J. 1 thereof.

Conclusions of the European Council in Lisbon on 26 and 27 June 1992.

Conclusions of the European Council in Edinburgh on 11 and 12 December 1992.

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Subsection B7
(Cooperation)

CHAPTER B7-6 2 — COOPERATION WITH THE INDEPENDENT STATES OF THE FORMER SOVIET UNION *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-6 2 0	***Technical cooperation with the Independent States of the former Soviet Union*** Differentiated appropriations	205 000 000 (1)	110 000 000 (2)	495 000 000	207 023 000	418 915 986,—	32 126 709,72

(1) An appropriation of ECU 255 000 000 is entered in Chapter B0-4 0.
(2) An appropriation of ECU 120 000 000 is entered in Chapter B0-4 0.

COMMISSION

Subsection B7
(Cooperation)

CHAPTER B7-6 2 — COOPERATION WITH THE INDEPENDENT STATES OF THE FORMER SOVIET UNION *(cont'd)*

Article Item	Remarks
	The European Union shall pursue a policy of cooperation with the Independent States of the former Soviet Union in accordance with the provisions of the abovementioned acts.
B7-6 2 0	Council Regulation (EEC, Euratom) No 2157/91 of 15 July 1991 concerning the provision of technical assistance to economic reform and recovery in the Union of Soviet Socialist Republics (OJ No L 201, 24. 7. 1991, p. 2). Council Regulation (EEC, Euratom) No 2053/93 of 19 July 1993 concerning the provision of technical assistance to economic reform and recovery in the Independent States of the former Soviet Union and Mongolia (OJ No L 187, 29. 7. 1993, p. 1). This appropriation is intended to cover the financing or part-financing of technical assistance operations aimed at supporting the transition to a market economy. Operations will be carried out in the fields of public and private management training, energy, nuclear safety, transport, financial services, the distribution of food products, the environment and health, and the promotion of democracy and equal treatment for men and women in the States concerned. In addition, to the provision of technical assistance, it may also cover the financing of humanitarian aid operations, notably the supply of food products, medicines and medical equipment as part of operations tackling endemic problems. A minimum sum of ECU 2 500 000 is allocated to financing the implementation of measures initiated by the non-governmental organizations themselves, in accordance with the intended aims of this programme. As in the case of measures in the area of development (north-south relations), the European Parliament's Committee on Women's Rights considers that aid should be provided to the women of central Europe to the sum of ECU 600 000. ECU 50 000 000 is reserved for cooperation between the States and the independant regions. Technical assistance can also be supplied as part of a twinning programme between towns in the Community and towns in the Independent States of the former Soviet Union. ECU 15 000 000 will be set aside by way of priority for these programmes. The commitment appropriation authorized for 1994 is ECU 205 000 000. The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations	782 873 561	182 023 000	115 000 000	200 000 000	150 000 000	135 850 561
Commitment appropriations carried over from 1992						
Appropriation for 1993	495 000 000	25 000 000	100 000 000	120 000 000	120 000 000	130 000 000
Appropriation for 1994	460 000 000 (1)		15 000 000	88 000 000	135 000 000	222 000 000
Total	1 737 873 561	207 023 000	230 000 000 (2)	408 000 000	405 000 000	487 850 561

(1) Including ECU 255 000 000 entered in Chapter B0-4 0.

(2) Including ECU 120 000 000 entered in Chapter B0-4 0.

The appropriations entered in Chapter B0-4 0 will be released when the Commission :

— undertakes in future invitations for tenders to point out that those proposing the participation of sub-contractors of CIS countries will be given preferential treatment,

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(Cooperation)

CHAPTER B7-6 2 — COOPERATION WITH THE INDEPENDENT STATES OF THE FORMER SOVIET UNION *(cont'd)*

CHAPTER B7-6 3 — OTHER COMMUNITY MEASURES IN FAVOUR OF THE COUNTRIES OF CENTRAL AND EASTERN EUROPE AND THE INDEPENDENT STATES OF THE FORMER SOVIET UNION

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-6 2 0	*(cont'd)*						
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	205 000 000	110 000 000	495 000 000	207 023 000	418 915 986,—	32 126 709,72
	CHAPTER B7-6 2 TOTAL	205 000 000	110 000 000	495 000 000	207 023 000	418 915 986,—	32 126 709,72
	CHAPTER B7-6 3						
B7-6 3 0	***Community contribution to the multilateral fund for nuclear safety in the countries of central and eastern Europe and the Independent States of the former Soviet Union***						
	Differentiated appropriations	p.m.	p.m.	20 000 000	20 000 000		

COMMISSION

Subsection B7
(Cooperation)

CHAPTER B7-6 2 — COOPERATION WITH THE INDEPENDENT STATES OF THE FORMER SOVIET UNION *(cont'd)*

CHAPTER B7-6 3 — OTHER COMMUNITY MEASURES IN FAVOUR OF THE COUNTRIES OF CENTRAL AND EASTERN EUROPE AND THE INDEPENDENT STATES OF THE FORMER SOVIET UNION

Article Item	Remarks
B7-6 2 0	*(cont'd)* — undertakes to decentralize the distribution of funds, as has already successfully been done for Phare, — devises a new organization between the different Directorates-General and DG I, and reports to Parliament by May 1994, — undertakes to furnish the Parliament with a semi-annual report on the following points : — distribution of funds by sector and country, — distribution of funds by recipient (consultants or CIS), — evaluation of projects undertaken with intermediate reports, with the participation of recipient institutions and the exclusion of contracting organizations, — undertakes to assess the merits of joint cooperation with the United States under the application of cost effectiveness criteria.
B7-6 3 0	Council Decision of 27 April 1993 authorizing the Commission to negotiate the Community contribution to the European Bank for Reconstruction and Development's Nuclear Safety Accord. Proposal for a Council Decision, submitted by the Commission on ..., on the Community's contribution to the nuclear safety account set up by the European Bank for Reconstruction and Development (multilateral fund for nuclear safety in the countries of central and eastern Europe and the Independent States of the former Soviet Union) (OJ No C ..., ..., p. ...). This article is intended to cover the Community's contribution to the 'nuclear safety' account to be set up on the initiative of the G7 by the EBRD and administered by a management committee on which the main donors will be represented. The purpose of the account is to finance measures to promote nuclear safety in central and eastern Europe and in the former Soviet Union in accordance with the rules governing the account.

COMMISSION

Subsection B7
(Cooperation)

CHAPTER B7-6 3 — OTHER COMMUNITY MEASURES IN FAVOUR OF THE COUNTRIES OF CENTRAL AND EASTERN EUROPE AND THE INDEPENDENT STATES OF THE FORMER SOVIET UNION *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-6 3 0	*(cont'd)*						
B7-6 3 1	***Community participation in actions by non-governmental organizations benefiting the countries of central and eastern Europe and the Independent States of the former Soviet Union***						
	Differentiated appropriations	p.m.	p.m.	5 000 000	5 000 000		

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(Cooperation)

CHAPTER B7-6 3 — OTHER COMMUNITY MEASURES IN FAVOUR OF THE COUNTRIES OF CENTRAL AND EASTERN EUROPE AND THE INDEPENDENT STATES OF THE FORMER SOVIET UNION *(cont'd)*

Article Item	Remarks

B7-6 3 0 *(cont'd)*

Commitment appropriation authorized for 1994 : p.m.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations						
Commitment appropriations carried over from 1992						
Appropriation for 1993	20 000 000	20 000 000				
Appropriation for 1994	p.m.		p.m.			
Total	20 000 000	20 000 000	p.m.			

B7-6 3 1 *Former Article B7-6 0 1*

This article is intended to cover aid to non-governmental organizations benefiting the most disadvantaged groups in agriculture, health care and housing at local level.

Commitment appropriation authorized for 1994 : p.m.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations						
Commitment appropriations carried over from 1992						
Appropriation for 1993	5 000 000	5 000 000				
Appropriation for 1994	p.m.		p.m.			
Total	5 000 000	5 000 000	p.m.			

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(Cooperation)

CHAPTER B7-6 3 — OTHER COMMUNITY MEASURES IN FAVOUR OF THE COUNTRIES OF CENTRAL AND EASTERN EUROPE AND THE INDEPENDENT STATES OF THE FORMER SOVIET UNION *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-6 3 2	***Funding of triangular operations as part of an emergency food aid programme with counterpart funds to benefit the Republics of the CIS*** Differentiated appropriations	p.m.	p.m.	p.m.	p.m.		
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	p.m.	p.m.	25 000 000	25 000 000		
	CHAPTER B7-6 3 TOTAL	p.m.	p.m.	25 000 000	25 000 000		
	Non-differentiated appropriations — Sub-total					18 000 000,—	18 000 000,—
	Differentiated appropriations — Sub-total	1 208 000 000	720 000 000	1 574 000 000	693 573 000	1 434 643 703,61	466 447 977,87
	Title B7-6 — Total	**1 208 000 000**	**720 000 000**	**1 574 000 000**	**693 573 000**	**1 452 643 703,61**	**484 447 977,87**

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Subsection B7
(Cooperation)

CHAPTER B7-6 3 — OTHER COMMUNITY MEASURES IN FAVOUR OF THE COUNTRIES OF CENTRAL AND EASTERN EUROPE AND THE INDEPENDENT STATES OF THE FORMER SOVIET UNION *(cont'd)*

Article Item	Remarks
B7-6 3 2	*Former Article B7-6 4 0* This appropriation is intended to finance purchases of agricultural products in the countries of central and eastern Europe as part of an emergency food aid programme with counterpart funds to benefit the Republics of the CIS, since such purchases would be deducted from Community imports from those countries. Commitment appropriation authorized for 1994 : p.m. The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations						
Commitment appropriations carried over from 1992						
Appropriation for 1993	p.m.	p.m.				
Appropriation for 1994	p.m.		p.m.			
Total	p.m.	p.m.	p.m.			

COMMISSION
Subsection B7
(Cooperation)

TITLE B7-7

COOPERATION WITH OTHER THIRD COUNTRIES

CHAPTER B7-7 0 — FINANCIAL ASSISTANCE FOR THE COUNTRIES MOST DIRECTLY AFFECTED BY THE GULF CRISIS

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B7-7 0						
B7-7 0 1	***Financial aid for Israel and the Palestinian population of the Occupied Territories*** Differentiated appropriations	—	14 744 637	—	29 003 000	0,—	16 252 363,—
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	—	14 744 637	—	29 003 000	0,—	16 252 363,—
	CHAPTER B7-7 0 TOTAL	—	14 744 637	—	29 003 000	0,—	16 252 363,—

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(Cooperation)

TITLE B7-7

COOPERATION WITH OTHER THIRD COUNTRIES

CHAPTER B7-70 — FINANCIAL ASSISTANCE FOR THE COUNTRIES MOST DIRECTLY AFFECTED BY THE GULF CRISIS

Article Item	Remarks
	Treaty on European Union, and in particular Article J. 1 thereof. Conclusions of the European Council in Lisbon on 26 and 27 June 1992. The European Union shall pursue a policy of cooperation with the countries of the Middle East in accordance with the provisions of the abovementioned acts.
B7-701	Council Decision 91/408/EEC of 22 July 1991 on financial aid for Israel and the Palestinian population of the Occupied Territories (OJ No L 227, 15. 8. 1991, p. 33). This item is intended to cover financial aid for Israel and the Palestinian population of the Occupied Territories with a view to helping reduce the adverse consequences of hostilities in the Gulf conflict. Financial aid for Israel is granted in the form of a medium-term loan accompanied by an interest-rate subsidy of ECU 27 500 000 from the general budget. The subsidy is paid in full into a special account at a financial institution and made gradually available as the interest on the subsidized loan falls due. Financial aid for the Palestinian population of the Occupied Territories takes the form of a grant of ECU 60 000 000. Commitment appropriation authorized for 1994 : —. The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations	43 747 637	29 003 000	14 744 637			
Commitment appropriations carried over from 1992						
Appropriation for 1993	—	—				
Appropriation for 1994	—		—			
Total	43 747 637	29 003 000	14 744 637			

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Subsection B7
(Cooperation)

CHAPTER B7-7 1 — PROGRAMME FOR FINANCIAL AND TECHNICAL SUPPORT FOR THE PEACE PROCESS IN THE MIDDLE EAST

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B7-7 1						
B7-7 1 0	***Programme for financial and technical support for the peace process in the Middle East*** Differentiated appropriations	p.m.	p.m.				
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	p.m.	p.m.				
	CHAPTER B7-7 1 TOTAL	p.m.	p.m.				
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	p.m.	14 744 637	—	29 003 000	0,—	16 252 363,—
	Title B7-7 — Total	**p.m.**	**14 744 637**	**—**	**29 003 000**	**0,—**	**16 252 363,—**

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Subsection B7
(Cooperation)

CHAPTER B7-7 1 — PROGRAMME FOR FINANCIAL AND TECHNICAL SUPPORT FOR THE PEACE PROCESS IN THE MIDDLE EAST

Article Item	Remarks
B7-7 1 0	*New article* This article is intended to cover the financing of projects for financial and technical assistance, in particular in the following areas : water, energy, trade, finance, transport, agriculture, industry, health, housing and protection of the environment. Commitment appropriation authorized for 1994 : p.m. The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations Commitment appropriations carried over from 1992 Appropriation for 1993 Appropriation for 1994	p.m.		p.m.			
Total	p.m.		p.m.			

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Subsection B7
(Cooperation)

TITLE B7-8

EXTERNAL ASPECTS OF CERTAIN COMMUNITY POLICIES

CHAPTER B7-8 0 — INTERNATIONAL FISHERIES AGREEMENTS

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B7-8 0						
B7-8 0 0	***International fisheries agreements***						
	Differentiated appropriations	221 000 000 (1)	221 000 000 (1)	156 000 000 (2)	156 000 000 (2)	213 554 778,04	195 621 022,53

(1) An appropriation of ECU 64 000 000 is entered in Chapter B0-4 0.
(2) An appropriation of ECU 129 000 000 is entered in Chapter B0-4 0.

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Subsection B7
(Cooperation)

TITLE B7-8

EXTERNAL ASPECTS OF CERTAIN COMMUNITY POLICIES

CHAPTER B7-80 — INTERNATIONAL FISHERIES AGREEMENTS

Article Item	Remarks
B7-800	Council Regulation (EEC) No 2210/80 of 27 June 1980 on the conclusion of an Agreement between the European Economic Community and the Government of Sweden relating to certain measures intended to promote the reproduction of salmon in the Baltic Sea (OJ No L 226, 29. 8. 1980, p. 7). Council Regulation (EEC) No 2212/80 of 27 June 1980 on the conclusion of the Agreement between the Government of the Republic of Senegal and the European Economic Community on fishing off the coast of Senegal, of the Protocol, and of the Exchanges of Letters referring thereto (OJ No L 226, 29. 8. 1980, p. 16), this Agreement having last been amended by Regulation (EEC) No 420/91 (OJ No L 53, 27. 2. 1991, p. 1). Council Regulation (EEC) No 2213/80 of 27 June 1980 on the conclusion of the Agreement between the Government of the Republic of Guinea-Bissau and the European Economic Community on fishing off the coast of Guinea-Bissau, and of the two Exchanges of Letters referring thereto (OJ No L 226, 29. 8. 1980, p. 33), this Agreement having last been amended by Regulation (EEC) No 1235/90 (OJ No L 125, 15. 5. 1990, p. 1). Council Decision 81/1053/EEC of 29 December 1981 on the conclusion of an Agreement on fisheries between the European Economic Community and the Government of Canada (OJ No L 379, 31. 12. 1981, p. 53). Council Regulation (EEC) No 971/83 of 28 March 1983 on the conclusion of the Agreement between the European Economic Community and the Government of the Republic of Guinea on fishing off the Guinean coast (OJ No L 111, 27. 4. 1983, p. 1), this Agreement having last been amended by Decision 90/227/EEC (OJ No L 125, 15. 5. 1990, p. 43). Council Decision 83/652/EEC of 20 December 1983 on the conclusion of an Agreement in the form of an Exchange of Letters between the European Economic Community and the Government of Canada concerning their fisheries relations (OJ No L 371, 31. 12. 1983, p. 34). Council Regulation (EEC) No 477/84 of 21 February 1984 concerning the conclusion of the Agreement between the European Economic Community and the Government of the Democratic Republic of São Tomé and Principe on fishing off São Tomé and Principe (OJ No L 54, 25. 2. 1984, p. 1), this Agreement having last been amended by Regulation (EEC) No 1295/91 (OJ No L 123, 18. 5. 1991, p. 1). Council Regulation (EEC) No 1966/84 of 28 June 1984 concerning the conclusion of the Agreement between the European Economic Community and the Government of the Republic of Equatorial Guinea on fishing off the coast of Equatorial Guinea (OJ No L 188, 16. 7. 1984, p. 1), this Agreement having last been amended by Council Regulation (EEC) No 1236/90 (OJ No L 125, 15. 5. 1990, p. 17). Council Regulation (EEC) No 223/85 of 29 January 1985 on the conclusion of the Agreement on fisheries between the European Economic Community on the one hand, and the Government of Denmark and the local Government of Greenland, on the other (OJ No L 29, 1. 2. 1985, p. 8). Council Regulation (EEC) No 224/85 of 29 January 1985 on the conclusion of the Protocol on the conditions relating to fishing between the European Economic Community on the one hand, and the Government of Denmark and the local Government of Greenland, on the other (OJ No L 29, 1. 2. 1985, p. 13), this Agreement having last been amended by the Council Decision of 89/650/EEC (OJ No L 389, 30. 12. 1989, p. 80). Council Regulation (EEC) No 780/86 of 24 February 1986 concerning the conclusion of the Agreement between the European Economic Community and the Government of the Democratic Republic of Madagascar on fishing off the coast of Madagascar (OJ No L 73, 18. 3. 1986, p. 25), this Agreement having last been amended by Regulation (EEC) No 3465/89 (OJ No L 341, 23. 11. 1989, p. 1). Council Decision of 24 July 1986 authorizing the Commission to negotiate fisheries agreements with Kenya, Somalia and Tanzania. Council Regulation (EEC) No 1580/87 of 2 June 1987 concerning the conclusion of the Agreement between the European Economic Community and the Government of the Republic of the Gambia on fishing off the Gambia and adopting provisions for its application (OJ No L 146, 6. 6. 1987, p. 1), the Agreement having last been amended by Regulation (EEC) No 3940/90 (OJ No L 379, 31. 12. 1990, p. 15).

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(Cooperation)

CHAPTER B7-8 0 — INTERNATIONAL FISHERIES AGREEMENTS *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-8 0 0	*(cont'd)*						

CHAPTER B7-80 — INTERNATIONAL FISHERIES AGREEMENTS *(cont'd)*

Article Item	Remarks
B7-800	*(cont'd)* Council Regulation (EEC) No 1708/87 of 15 June 1987 concerning the conclusion of the Agreement between the European Economic Community and the Republic of Seychelles on fishing off the coast of Seychelles (OJ No L 160, 20. 6. 1987, p. 1), the Agreement having last been amended by Regulation (EEC) No 3193/90 (OJ No L 306, 6. 11. 1990, p. 1). Council Regulation (EEC) No 2143/87 of 13 July 1987 concerning the conclusion of the Agreement between the European Economic Community and the Government of the People's Republic of Mozambique on fisheries relations (OJ No L 201, 22. 7. 1987, p. 1), this Agreement having last been amended by Regulation (EEC) No 1454/90 (OJ No L 140, 1. 6. 1990, p. 1). Council Decision of 24 November 1987 authorizing the Commission to negotiate a fisheries agreement with Djibouti. Council Regulation (EEC) No 3620/87 of 30 November 1987 concerning the conclusion of the Agreement between the European Economic Community and the Government of the People's Republic of Angola on fishing off the coast of Angola (OJ No L 341, 3. 12. 1987, p. 1), this Agreement having last been amended by Regulation (EEC) 3942/90 (OJ No 379, 31. 12. 1990, p. 33). Council Decision of 30 November 1987 authorizing the Commission to negotiate fisheries agreements with Gabon, Ghana and Liberia. Council Regulation (EEC) No 4143/87 of 14 December 1987 concerning the conclusion of the Agreement between the European Economic Community and the Islamic Republic of Mauritania on fishing off the coast of Mauritania and adopting provisions for its application (OJ No L 388, 31. 12. 1987, p. 1), this Agreement having last been amended by Regulation (EEC) No 1177/91 (OJ No L 117, 10. 5. 1991, p. 1). Council Regulation (EEC) No 1494/88 of 3 May 1988 on the conclusion of the Agreement between the European Economic Community and the Islamic Federal Republic of the Comoros on fishing off Comoros (OJ No L 137, 2. 6. 1988, p. 18). Council Regulation (EEC) No 2054/88 of 23 June 1988 on the conclusion of the Agreement between the European Economic Community and the Kingdom of Morocco on relations in the sea fisheries sector and laying down provisions for its application (OJ No L 181, 12. 7. 1988, p. 1), this Agreement having last been amended by Regulation (EEC) No 721/91 (OJ No L 78, 26. 3. 1991, p. 10). Council Decision of 26 September 1988 authorizing the Commission to negotiate fisheries agreements with Sri Lanka, the Maldives and Nigeria. Council Decision of 13 April 1989 authorizing the Commission to negotiate a fisheries agreement with Malta. Council Regulation (EEC) No 1616/89 of 5 June 1989 on the conclusion of an Agreement between the European Economic Community and the Government of Mauritius on fishing in Mauritian waters (OJ No L 159, 10. 6. 1989, p. 1). Council Decision of 23 April 1990 authorizing the Commission to negotiate a fisheries agreement with Namibia. Council Regulation (EEC) No 1237/90 of 25 April 1990 on the conclusion of the Agreement between the European Economic Community and the Republic of Sierra Leone on fishing off Sierra Leone (OJ No L 125, 15. 5. 1990, p. 27). Council Regulation (EEC) No 2321/90 of 24 July 1990 on the conclusion of an Agreement between the European Economic Community and the Republic of Cape-Verde (OJ No L 212, 9. 8. 1990, p. 1). Council Decision of 29 October 1990 authorizing the Commission to negotiate a fisheries agreement with Argentina, Chile, Colombia, Mexico, Peru and Uruguay. Council Regulation (EEC) No 3939/90 of 19 December 1990 on the conclusion of the Agreement between the European Economic Community and the Republic of the Ivory Coast on fishing off the coast of the Ivory Coast (OJ No L 379, 31. 12. 1990, p. 1). Council Regulation (EEC) No 3941/90 of 19 December 1990 concerning the conclusion of the Agreement between the European Economic Community and the United Republic of Tanzania on fishing off Tanzania (OJ No L 379, 31. 12. 1990, p. 24). Council Regulation (EEC) No 3954/92 of 19 December 1992 on the conclusion of the Agreement on relations in the sea fisheries sector between the European Economic Community and the Kingdom of Morocco and laying down provisions for its implementation (OJ No L 407, 31. 12. 1992, p. 1). Council Regulation (EEC) No 519/93 of 2 March 1993 on the conclusion of the Agreement on fisheries relations between the European Economic Community and the Republic of Estonia (OJ No L 56, 9. 3. 1993, p. 1). Council Regulation (EEC) No 520/93 of 2 March 1993 on the conclusion of the Agreement on fisheries relations between the European Economic Community and the Republic of Latvia (OJ No L 56, 9. 3. 1993, p. 5).

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CHAPTER B7-8 0 — INTERNATIONAL FISHERIES AGREEMENTS *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-8 0 0	*(cont'd)*						

CHAPTER B7-8 0 — INTERNATIONAL FISHERIES AGREEMENTS *(cont'd)*

Article Item	Remarks
B7-8 0 0	*(cont'd)* Council Regulation (EEC) No 521/93 of 2 March 1993 on the conclusion of the Agreement on fisheries relations between the European Economic Community and the Republic of Lithuania (OJ No L 56, 9. 3. 1993, p. 9). Council Regulation (EEC) No 1737/93 of 24 June 1993 on the conclusion of the Agreement between the European Economic Community and the Republic of Iceland on Fisheries and the Marine Environment (OJ No L 161, 2. 7. 1993, p. 1). Council Regulation (EEC) No 3447/93 of 28 September 1993 on the conclusion of the Agreement between the European Economic Community and the Argentine Republic on relations in the sea fisheries sector (OJ No L 318, 20. 12. 1993, p. 1). Council Regulation (EC) No 3329/93 of 29 November 1993 concerning the conclusion of an Agreement on fisheries between the European Economic Community and the Government of the Commonwealth of Dominica (OJ No L 299, 4. 12. 1993, p. 1). Council Regulation (EC) No 3675/93 of 20 December 1993 on the conclusion of the Agreement in the form of exchanges of letters between the European Community and the Government of Canada concerning fisheries relations (OJ No L 340, 31. 12. 1993, p. 1). This appropriation is intended to cover the expenses arising from the fishing agreements which the Community has negotiated or intends to negotiate with some countries (in particular Guinea-Bissau, Senegal, Equatorial Guinea, Guinea, São Tomé and Principe, Morocco, Mauritania, Cape Verde, the Seychelles, Madagascar, Angola, Mozambique, Gambia, Dominica, Somalia, Kenya, Tanzania, the Comoros, Gabon, Sierra Leone, Mauritius, Sri Lanka, the Maldives, the Ivory Coast, Liberia, Namibia, Canada, Greenland, Djibouti, Ghana, Nigeria, Malta, Argentina, Chile, Colombia, Mexico, Peru, Uruguay, Estonia, Latvia, Lithuania and Iceland) as well as any administrative expenses. It also covers : — the annual contribution to the Swedish programme for releasing young salmon into the Baltic Sea, — the Community contributions to the budget of international organizations, such as the Community's accession to the FAO, fisheries sector, specific expenditure to be reimbursed to the International Council for the Exploration of the Sea and the Community's obligations relating to its participation in the activities of international organizations in the fisheries sector.

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(Cooperation)

CHAPTER B7-8 0 — INTERNATIONAL FISHERIES AGREEMENTS *(cont'd)*

CHAPTER B7-8 1 — EXTERNAL ASPECT OF ENVIRONMENT POLICY

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-8 0 0	*(cont'd)*						
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	221 000 000	221 000 000	156 000 000	156 000 000	213 554 778,04	195 621 022,53
	CHAPTER B7-8 0 TOTAL	221 000 000	221 000 000	156 000 000	156 000 000	213 554 778,04	195 621 022,53
	CHAPTER B7-8 1						
B7-8 1 0	***LIFE (European Financial Instrument for the Environment) — Operations outside Community territory***						
	Differentiated appropriations	4 775 000	3 200 000	3 500 000	2 417 000	0,—	0,—

CHAPTER B7-8 0 — INTERNATIONAL FISHERIES AGREEMENTS *(cont'd)*

CHAPTER B7-8 1 — EXTERNAL ASPECT OF ENVIRONMENT POLICY

Article Item	Remarks

B7-8 0 0 *(cont'd)*

The commitment appropriation authorized for 1994 is ECU 221 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations	17 933 756	17 933 756				
Commitment appropriations carried over from 1992						
Appropriation for 1993	285 000 000 (1)	267 066 244	17 933 756			
Appropriation for 1994	285 000 000 (2)		267 066 244	17 933 756		
Total	587 933 756	285 000 000 (1)	285 000 000 (2)	17 933 756		

(1) Of which ECU 129 000 000 is entered in Chapter B0-4 0.

(2) Of which ECU 64 000 000 is entered in Chapter B0-4 0.

B7-8 1 0

Council Regulation (EEC) No 1973/92 of 21 May 1992 establishing a financial instrument for the environment (LIFE) (OJ No L 206, 22. 7. 1992, p. 1).

Resolution of the Council and the Representatives of the Governments of the Member States meeting within the Council, of 1 February 1993 on a Community programme for policy and action on the environment and sustainable development (OJ No C 138, 17. 5. 1993, p. 1).

The financial instrument for the environment (Life) has as its general objective to contribute to the development and implementation of Community policy and legislation in the field of the environment.

This appropriation is intended to cover financial contributions to specific operations and for *ex-ante* and *ex-post* assessments of such actions.

Half of this appropriation is intended to cover nature protection in the strict sense of the term and protection of habitats.

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Subsection B7
(Cooperation)

CHAPTER B7-8 1 — EXTERNAL ASPECT OF ENVIRONMENT POLICY *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-8 1 0	*(cont'd)*						
B7-8 1 1	***Contribution to international environmental activities*** Differentiated appropriations	4 200 000	4 000 000	4 200 000	4 000 000	3 241 440,64 (1)	3 542 355,64 (1)

(1) Differentiated appropriations: ECU 2 011 930,— in commitments and ECU 2 312 845,— in payments. Non-differentiated appropriations: ECU 1 229 510,64.

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CHAPTER B7-8 1 — EXTERNAL ASPECT OF ENVIRONMENT POLICY *(cont'd)*

Article Item	Remarks

B7-8 1 0 *(cont'd)*

The commitment appropriation authorized for 1994 is ECU 4 775 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations						
Commitments appropriations carried over from 1992						
Appropriation for 1993	3 500 000	2 417 000	900 000	183 000		
Appropriation for 1994	4 775 000		2 300 000	1 800 000	600 000	75 000
Total	8 275 000	2 417 000	3 200 000	1 983 000	600 000	75 000

B7-8 1 1 *International environment*

Council Decision 81/462/EEC of 11 June 1981 on the conclusion of the Convention on long-range transboundary air pollution (OJ No L 171, 27. 6. 1981, p. 11).

Council Regulation (EEC) No 3626/82 of 3 December 1982, on the implementation in the Community of the Convention on international trade in endangered species of wild fauna and flora (OJ No L 384, 31. 12. 1982, p. 1), as last amended by Commission Regulation (EEC) No 1970/92 (OJ No L 201, 20. 7. 1992, p. 1).

Council Decision 88/540/EEC of 14 October 1988 concerning the conclusion of the Vienna Convention for the protection of the ozone layer and the Montreal Protocol on substances that deplete the ozone layer (OJ No L 297, 31. 10. 1988, p. 8).

Recommendation for a Council Decision submitted by the Commission to the Council on 19 June 1989 authorizing the Commission to participate in the negotiations concerning a Protocol to the Barcelona Convention, 1976, relating to the protection of the Mediterranean from pollution resulting from the exploration and exploitation of its continental shelf, its sea-bed and its substratum (SEC(89) 928 final).

Council Decision of 19 September 1989 authorizing the Commission to take part, on behalf of the Community, in the negotiations to supplement Annex IV to the Convention for the Protection of the Rhine against Chemical Pollution in respect of certain organochlorine compounds.

Council Decision 90/160/EEC of 22 March 1990 concerning the conclusion of the Agreement between the Federal Republic of Germany and the European Economic Community on the one hand, and the Republic of Austria, on the other, on cooperation on management of water resources in the Danube Basin (OJ No L 90, 5. 4. 1990, p. 18).

Proposal for a Council Decision, submitted by the Commission on 25 March 1992, concerning the conclusion, on behalf of the Community, of the Convention on environmental impact assessment in a transboundary context (OJ No C 104, 24. 4. 1992, p. 5), as amended on 30 March 1993 (OJ No C 112, 22. 4. 1993, p. 15).

Council Decision 93/98/EEC of 1 February 1993 on the conclusion, on behalf of the Community, of the Convention on the control of transboundary movements of hazardous wastes and their disposal (Basel Convention) (OJ No L 39, 16. 2. 1993, p. 1).

Council Decision 93/361/EEC of 17 May 1993 on the accession of the Community to the Protocol to the 1979 Geneva Convention on long-range transboundary air pollution concerning the control of emissions of nitrogen oxides or their transboundary fluxes (OJ No L 149, 21. 6. 1993, p. 14).

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Subsection B7
(Cooperation)

CHAPTER B7-8 1 — EXTERNAL ASPECT OF ENVIRONMENT POLICY *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-8 1 1	*(cont'd)*						

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(Cooperation)

CHAPTER B7-8 1 — EXTERNAL ASPECT OF ENVIRONMENT POLICY *(cont'd)*

Article Item	Remarks
B7-8 1 1	*(cont'd)* Proposal for a Council Decision, submitted by the Commission on 14 June 1993, on the conclusion, on behalf on the Community, of the Convention on the protection and use of transboundary watercourses and international lakes (OJ No C 212, 5. 8. 1993, p. 60). Proposal for a Council Decision, submitted by the Commission on 6 July 1993, on the accession of the Community to the Convention on the protection of the Marine Environment of the Baltic Sea area (Helsinki Convention — 1974) (OJ No C 222, 18. 8. 1993, p. 13). Proposal for a Council Decision, submitted by the Commission on 6 July 1993, on the conclusion on behalf of the Community of the Convention on the protection of the Marine Environment of the Baltic Sea area (Helsinki Convention, as revised in 1992) (OJ No C 226, 21. 8. 1993, p. 8). Council Decision 93/550/EEC of 20 October 1993 concerning the conclusion of the cooperation agreement for the protection of the coasts and waters of the north-east Atlantic against pollution (OJ No L 267, 28. 10. 1993, p. 20). This appropriation is intended to cover the Community's participation in the financing of the international conventions on the environment listed below : — Paris Convention on the prevention of marine pollution from land-based sources (signed by the Community on 26 June 1975 and ratified on 8 August 1978), — convention on the protection of the Rhine against chemical pollution (Berne Agreement) (signed by the Community on 3 December 1976 and ratified on 26 September 1978), — Geneva Convention on long-range transboundary air pollution (EMEP programme) (signed by the Community on 14 November 1979 and ratified on 15 July 1982; EMEP protocol signed by the Community on 28 September 1984), — Berne Convention on the conservation of European wildlife and natural habitats (concluded by the Community on 3 December 1981), — Bonn Convention on the conservation of migratory species of wild animals (signed by the Community on 23 June 1979 and ratified on 1 August 1983), — Vienna Convention for the protection of the ozone layer and the Montreal Protocol of substances that deplete the ozone layer, the conclusion of which was decided by the Council on 14 October 1988 by Decision 88/540/EEC (OJ No L 297, 31. 10. 1988, p. 8), — Basel Convention on the control of transboundary movements of hazardous wastes and their disposal (signed by the Community in March 1990), — Ratisbonne Convention on cooperation on the management of water resources in the Danube Basin (signed on 1 December 1987). This also covers the financing of the following measures : — the implementation of the Mediterranean Action Plan (Blue Plan, priority action programmes, Medpol programme on the monitoring of, and research into, pollution in the Mediterranean), the legal aspect of which is provided by the Barcelona Convention and the Protocols thereto, — work of the task force responsible for the preparation of an international study on the North Sea, the establishment of which was decided at the second international conference on the protection of the North Sea in London on 24 and 25 November 1987, — cooperation (in accordance with Article 130r (5) of the European Community Treaty) with the relevant international organizations, in particular the United Nations Environment Programme and the Organization for Economic Cooperation and Development, — preparation of new international conventions on the environment. *Global environment* Council Decision 88/540/EEC of 14 October 1988 concerning the conclusion of the Vienna Convention for the protection of the ozone layer and the Montreal Protocol on substances that deplete the ozone layer (OJ No L 297, 31. 10. 1988, p. 8). Council resolution of 21 June 1989 on the greenhouse effect and the Community (OJ No C 183, 20. 7. 1989, p. 4). The Conservation of Tropical Forests : The role of the Community (OJ No C 264, 16. 10. 1989, p. 1). Council resolution of 29 May 1990 on tropical forests and aspects concerning development as a follow-up to the Commission communication (Doc. 6723/90 of 19. 9. 1990). Conclusions of the Dublin European Council (June 1990).

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(Cooperation)

CHAPTER B7-8 1 — EXTERNAL ASPECT OF ENVIRONMENT POLICY *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-8 1 1	*(cont'd)*						

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(Cooperation)

CHAPTER B7-8 1 — EXTERNAL ASPECT OF ENVIRONMENT POLICY *(cont'd)*

Article Item	Remarks
B7-8 1 1	*(cont'd)* Council Conclusions of 29 October 1990 concerning policy for protection of the climate (Doc. 9612/90, 9. 11. 1990). Council Regulation (EEC) No 594/91 of 4 March 1991 on substances that deplete the ozone layer (OJ No L 67, 14. 3. 1991, p. 1), as amended by Regulation (EEC) No 3952/92 (OJ No L 405, 31. 12. 1992, p. 41). Council Decision 91/690/EEC of 12 December 1991 concerning the conclusion of the amendment to the Montreal Protocol on substances that deplete the ozone layer as adopted in June 1990 in London by the Parties to the Protocol (OJ No L 377, 31. 12. 1991, p. 28). Commission communication of 1 June 1992 on a Community strategy to limit carbon dioxide emissions and to improve energy efficiency (COM(92) 246 final). Conclusions of the Lisbon European Council (26 and 27 June 1992). Statement of the United Nations Conference on Environment and Development meeting in Rio de Janeiro from 3 to 14 June 1992 on the conservation and sustainable development of all types of forests. Council Directive 92/72/EEC of 21 September 1992 on air pollution by ozone (OJ No L 297, 13. 10. 1992, p. 1). Proposal for a Council Decision, submitted by the Commission on 15 December 1992, concerning the conclusion of the framework Convention on Climate Change (OJ No C 44, 16. 2. 1993, p. 1). Council Regulation (EEC) No 3952/92, of 30 December 1992, amending Regulation (EEC) No 594/91 in order to speed up the phasing-out of substances that deplete the ozone layer (OJ No L 405, 31. 12. 1992, p. 41). Resolution of the Council and the Representatives of the Governments of the Member States, meeting within the Council, of 1 February 1993 on a Community programme of policy and action in relation to the environment and sustainable development (OJ No C 138, 17. 5. 1993, p. 1). Proposal for a Council Regulation (EEC), submitted by the Commission on 26 February 1993, concerning the operations to promote tropical forests (OJ No C 78, 19. 3. 1993, p. 8). Proposal for a Council Decision, submitted by the Commission on 16 March 1993, concerning the conclusion of the amendment to the Montreal Protocol on substances that deplete the ozone layer as adopted in November 1992 in Copenhagen by the Parties to the Protocol (OJ No C 103, 14. 4. 1993, p. 18). Council Decision 93/389/EEC of 24 June 1993 for a monitoring mechanism of Community CO_2 and other greenhouse gas emissions (OJ No L 167, 9. 7. 1993, p. 31). Proposal for a Council Regulation, submitted by the Commission on 28 June 1993, on substances that deplete the ozone layer, following the Conference of the Parties to the Montreal Protocol held in Copenhagen in November 1992 (OJ No C ..., ..., p. ...). Council Decision 93/626/EEC of 25 October 1993 concerning the conclusion of the Convention on Biological Diversity (OJ No L 309, 13. 12. 1993, p. 1). The aims of this action are: — to protect the ozone layer, — to link energy and the environment, particularly steps connected with the greenhouse effect, — to protect forests, particularly tropical forests, — the protection of biological diversity, — other global environmental issues, in particular desertification, the protection of the Antartic and the 'population-environment' relationship. This appropriation covers contributions to specific operations and technical evaluation operations. It also covers expenditure on studies, meetings of experts, conferences, congresses, information and publications directly linked with the achievement of the objective of the measure of which they form an integral part; this excludes expenditure involved in the management of these measures or in general administration (Commission communication of 22 April 1992).

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CHAPTER B7-8 1 — EXTERNAL ASPECT OF ENVIRONMENT POLICY *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-8 1 1	*(cont'd)*						
B7-8 1 2	***Participation in the Global Environmental Facility (GEF)*** Differentiated appropriations	p.m.	p.m.				
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	8 975 000	7 200 000	7 700 000	6 417 000	3 241 440,64	3 542 355,64
	CHAPTER B7-8 1 TOTAL	8 975 000	7 200 000	7 700 000	6 417 000	3 241 440,64	3 542 355,64

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(Cooperation)

CHAPTER B7-8 1 — EXTERNAL ASPECT OF ENVIRONMENT POLICY *(cont'd)*

Article Item	Remarks

B7-8 1 1 *(cont'd)*

The commitment appropriation authorized for 1994 is ECU 4 200 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations	1 448 607	1 448 607				
Commitment appropriations carried over from 1992						
Appropriation for 1993	4 200 000	2 551 393	1 600 000	48 607		
Appropriation for 1994	4 200 000		2 400 000	1 250 000	450 000	100 000
Total	9 848 607	4 000 000	4 000 000	1 298 607	450 000	100 000

B7-8 1 2 *New Article*

The commitment appropriation authorized for 1994 : p.m.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations						
Commitment appropriations carried over from 1992						
Appropriation for 1993						
Appropriation for 1994	p.m.		p.m.			
Total	p.m.		p.m.			

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Subsection B7
(Cooperation)

CHAPTER B7-8 2 — FINANCIAL OBLIGATIONS LINKED TO AGREEMENTS BETWEEN THE COMMUNITY AND INTERNATIONAL ORGANIZATIONS

CHAPTER B7-8 3 — EXTERNAL ASPECTS OF THE COMMON POLICY ON TOURISM

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B7-8 2						
B7-8 2 0	***Agreement with the FAO*** Differentiated appropriations	215 000	215 000				
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	215 000	215 000				
	CHAPTER B7-8 2 TOTAL	215 000	215 000				
	CHAPTER B7-8 3						
B7-8 3 0	***Promotion of Europe as a destination for tourists from third countries*** Differentiated appropriations	—	500 000	1 000 000	500 000		

COMMISSION

Subsection B7
(Cooperation)

CHAPTER B7-8 2 — FINANCIAL OBLIGATIONS LINKED TO AGREEMENTS BETWEEN THE COMMUNITY AND INTERNATIONAL ORGANIZATIONS

CHAPTER B7-8 3 — EXTERNAL ASPECTS OF THE COMMON POLICY ON TOURISM

Article Item	Remarks
B7-8 2 0	*New article* Council Decision of 25 November 1991 on the accession of the Community to the United Nations Food and Agriculture Organization (FAO). Decision of the Conference of the United Nations Food and Agriculture Organization (FAO) of 26 November 1991 accepting the Community's accession. The commitment appropriation authorized for 1994 is ECU 215 000. The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations						
Commitment appropriations carried over from 1992						
Appropriation for 1993						
Appropriation for 1994	215 000		215 000			
Total	215 000		215 000			

B7-8 3 0	Council Decision 92/421/EEC of 13 July 1992 on a Community action plan to promote tourism (OJ No L 231, 13. 8. 1992, p. 26). This appropriation is intended for pilot projects to promote the European Community as a destination for tourists from third countries, especially the United States and Japan.

COMMISSION
Subsection B7
(Cooperation)

CHAPTER B7-8 3 — EXTERNAL ASPECTS OF THE COMMON POLICY ON TOURISM *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-8 3 0	*(cont'd)*						
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	—	500 000	1 000 000	500 000		
	CHAPTER B7-8 3 TOTAL	—	500 000	1 000 000	500 000		
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	230 190 000	228 915 000	164 700 000	162 917 000	216 796 218,68	199 163 378,17
	Title B7-8 — Total	**230 190 000**	**228 915 000**	**164 700 000**	**162 917 000**	**216 796 218,68**	**199 163 378,17**

CHAPTER B7-8 3 — EXTERNAL ASPECTS OF THE COMMON POLICY ON TOURISM *(cont'd)*

Article Item	Remarks
B7-8 3 0	*(cont'd)* Commitment appropriation authorized for 1994 : —. The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1993	1994	1995	1996	Subsequent years
Commitments entered into before 1993 to be covered by new payment appropriations						
Commitment appropriations carried over from 1992						
Appropriation for 1993	1 000 000	500 000	500 000			
Appropriation for 1994	—		—			
Total	1 000 000	500 000	500 000			

COMMISSION
Subsection B7
(Cooperation)

TITLE B7-9

EMERGENCY AID RESERVE

CHAPTER B7-9 1 — EMERGENCY AID RESERVE

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B7-9 1						
B7-9 1 0	***Emergency aid reserve*** Differentiated appropriations	212 000 000	212 000 000	209 000 000	209 000 000		
	Non-differentiated appropriations — Sub-total			209 000 000	209 000 000		
	Differentiated appropriations — Sub-total	212 000 000	212 000 000				
	CHAPTER B7-9 1 TOTAL	212 000 000	212 000 000	209 000 000	209 000 000		
	Non-differentiated appropriations — Sub-total			209 000 000	209 000 000		
	Differentiated appropriations — Sub-total	212 000 000	212 000 000				
	Title B7-9 — Total	**212 000 000**	**212 000 000**	**209 000 000**	**209 000 000**		
	Non-differentiated appropriations — Sub-total			209 000 000	209 000 000	225 320 918,36	225 320 918,36
	Differentiated appropriations — Sub-total	4 140 690 000	3 137 250 443	3 943 100 000	2 652 277 000	3 723 286 804,93	2 061 314 906,—
	Subsection B7 — Total	**4 140 690 000**	**3 137 250 443**	**4 152 100 000**	**2 861 277 000**	**3 948 607 723,29**	**2 286 635 824,36**

COMMISSION
Subsection B7
(Cooperation)

TITLE B7-9

EMERGENCY AID RESERVE

CHAPTER B7-9 1 — EMERGENCY AID RESERVE

Article Item	Remarks
B7-9 1 0	In the light of the conclusions of the Edinburgh European Council of 11 and 12 December 1992, the institutions have decided to create an emergency aid reserve. When the Commission sees a need to call on this reserve, it will convene a tripartite meeting as soon as possible with a view to securing the agreement of the two arms of the budgetary authority on the need for aid and on the sum required. The appropriations will be transferred to the budget headings concerned.

SUBSECTION B0

REPAYMENTS, GUARANTEES, RESERVES

COMMISSION

Subsection B0
(Repayments, guarantees, reserves)

Summary of appropriations (1994 and 1993) and outturn (1992)

Title Chapter	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B0-1	**REPAYMENTS AND REFUNDS TO MEMBER STATES**						
B0-1 0	REPAYMENT TO THE MEMBER STATES OF EXPENDITURE INCURRED DUE TO THE DEPRECIATION OF STOCKS OF AGRICULTURAL PRODUCTS AND SPECIFIC MEASURES FOR THE DISPOSAL OF BUTTER FROM PUBLIC STOCKS					799 511 567,24	799 511 567,24
B0-1 1	REFUNDS AND FINANCIAL COMPENSATION			p.m.	p.m.	77 335 208,43	77 335 208,43
	Title B0-1 — Total			**p.m.**	**p.m.**	**876 846 775,67**	**876 846 775,67**
B0-2	**GUARANTEES FOR BORROWING AND LENDING OPERATIONS**						
B0-2 0	GUARANTEES FOR BORROWING AND LENDING OPERATIONS MAINLY IN COMMUNITY COUNTRIES	p.m.	p.m.	p.m.	p.m.	0,—	0,—
B0-2 1	GUARANTEES FOR BORROWING AND LENDING OPERATIONS TO PROMOTE DEVELOPMENT IN NON-MEMBER COUNTRIES	p.m.	p.m.	p.m.	p.m.	0,—	0,—
B0-2 2	GUARANTEES FOR LOANS GRANTED BY OUTSIDE BODIES	p.m.	p.m.	15 200 000	15 200 000	0,—	0,—
B0-2 3	GUARANTEE RESERVE	318 000 000	318 000 000				
B0-2 4	PAYMENTS TO THE GUARANTEE FUND	p.m.	p.m.				
	Title B0-2 — Total	**318 000 000**	**318 000 000**	**15 200 000**	**15 200 000**	**0,—**	**0,—**
B0-3	**DEFICIT CARRIED OVER FROM PREVIOUS YEAR**						
B0-3 0	DEFICIT CARRIED OVER FROM PREVIOUS YEAR	p.m.	p.m.	p.m.	p.m.	0,—	0,—
	Title B0-3 — Total	**p.m.**	**p.m.**	**p.m.**	**p.m.**	**0,—**	**0,—**

COMMISSION

Subsection B0
(Repayments, guarantees, reserves)

Summary of appropriations (1994 and 1993) and outturn (1992) *(cont'd)*

Title Chapter	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B0-4	**RESERVES AND PROVISIONS**						
B0-4 0	PROVISIONS	2 181 365 000	1 155 237 000	535 532 000	363 779 000	0,—	0,—
B0-4 1	RESERVE FOR RE-EMPLOYMENT	p.m.	2 000 000				
	Title B0-4 — Total	**2 181 365 000**	**1 157 237 000**	**535 532 000**	**363 779 000**	**0,—**	**0,—**
	Subsection B0 — Total	**2 499 365 000**	**1 475 237 000**	**550 732 000**	**378 979 000**	**876 846 775,67**	**876 846 775,67**

COMMISSION

Subsection B0
(Repayments, guarantees, reserves)

TITLE B0-1

REPAYMENTS AND REFUNDS TO MEMBER STATES

CHAPTER B0-1 0 — REPAYMENT TO THE MEMBER STATES OF EXPENDITURE INCURRED DUE TO THE DEPRECIATION OF STOCKS OF AGRICULTURAL PRODUCTS AND SPECIFIC MEASURES FOR THE DISPOSAL OF BUTTER FROM PUBLIC STOCKS

CHAPTER B0-1 1 — REFUNDS AND FINANCIAL COMPENSATION

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B0-1 0						
B0-1 0 0	***Repayment to the Member States of expenditure incurred due to the depreciation of stocks of agricultural products***						
	Non-differentiated appropriations					0,—	0,—
B0-1 0 1	***Repayment to the Member States of expenditure incurred due to under specific measures for the disposal of butter from public stocks***						
	Non-differentiated appropriations					799 511 567,24	799 511 567,24
	Non-differentiated appropriations — Sub-total					799 511 567,24	799 511 567,24
	Differentiated appropriations — Sub-total						
	CHAPTER B0-1 0 TOTAL					799 511 567,24	799 511 567,24
	CHAPTER B0-1 1						
B0-1 1 0	***Refunds to Member States***						
B0-1 1 0 0	Refunds to Greece						
	Non-differentiated appropriations			p.m.	p.m.	– 27 116,48	– 27 116,48
B0-1 1 0 1	Refunds to Spain						
	Non-differentiated appropriations			p.m.	p.m.	8 950 174,53	8 950 174,53

COMMISSION

Subsection B0

(Repayments, guarantees, reserves)

TITLE B0-1

REPAYMENTS AND REFUNDS TO MEMBER STATES

CHAPTER B0-1 0 — REPAYMENT TO THE MEMBER STATES OF EXPENDITURE INCURRED DUE TO THE DEPRECIATION OF STOCKS OF AGRICULTURAL PRODUCTS AND SPECIFIC MEASURES FOR THE DISPOSAL OF BUTTER FROM PUBLIC STOCKS

CHAPTER B0-1 1 — REFUNDS AND FINANCIAL COMPENSATION

Article Item	Remarks
B0-1 0 0	Council Regulation (EEC) No 1883/78 of 2 August 1978 laying down general rules for the financing of interventions by the European Agricultural Guidance and Guarantee Fund, Guarantee Section (OJ No L 216, 5. 8. 1978, p. 1), as last amended by Regulation (EEC) No 787/89 (OJ No L 85, 30. 3. 1989, p. 1). Council Regulation (EEC) No 822/87 of 16 March 1987 on the common organization of the market in wine (OJ No L 84, 27. 3. 1987, p. 1), as last amended by Regulation (EEC) No 1236/89 (OJ No L 128, 11. 5. 1989, p. 31). This article was intended to cover the cost of the financial depreciation of public stocks of agricultural products due to come into effect at the beginning of the financial year in accordance with Article 8 (4) of Regulation (EEC) No 1883/78, and the payment on account provided for in Article 37 (2) of Regulation (EEC) No 822/87.
B0-1 0 1	Council Regulation (EEC) No 801/87 of 16 March 1987 amending Regulation (EEC) No 1883/78 laying down general rules for the financing of interventions by the European Agricultural Guidance and Guarantee Fund, Guarantee Section (OJ No L 79, 21. 3. 1987, p. 14), and in particular Article 4 (1) thereof. This article was intended to cover the financing from 1989 to 1992 of the loss on sale incurred under the specific measures for the disposal of butter from public stocks in 1987 and 1988 financed initially by the Member States.
B0-1 1 0	
B0-1 1 0 0	Act of 28 May 1979 concerning the Conditions of Accession of the Hellenic Republic and the Adjustments to the Treaties (OJ No L 291, 19. 11. 1979, p. 17). Article 127 of the Act of Accession provided that during the transitional period (1981 to 1985) a decreasing proportion of the gross national product based financial contributions or of the VAT own resources paid by Greece into the general budget of the European Communities, should be refunded.
B0-1 1 0 1	Act of 12 June 1985 concerning the Conditions of Accession of the Kingdom of Spain and the Portuguese Republic and the Adjustments to the Treaties (OJ No L 302, 15. 11. 1985, p. 23). Council Decision 88/376/EEC, Euratom of 24 June 1988 on the system of the Communities' own resources (OJ No L 185, 15. 7. 1988, p. 24), and in particular Article 9 thereof.

COMMISSION

Subsection B0
(Repayments, guarantees, reserves)

CHAPTER B0-1 1 — REFUNDS AND FINANCIAL COMPENSATION *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B0-1 1 0	*(cont'd)*						
B0-1 1 0 1	*(cont'd)*						
B0-1 1 0 2	Refunds to Portugal Non-differentiated appropriations			p.m.	p.m.	10 838 751,71	10 838 751,71
	Article B0-1 1 0 — Total			p.m.	p.m.	19 761 809,76	19 761 809,76
B0-1 1 1	***Financial compensation to Member States***						
B0-1 1 1 0	Financial compensation to Spain for financing the depreciation of old stocks of agricultural products Non-differentiated appropriations					50 814 877,56	50 814 877,56

CHAPTER B0-1 1 — REFUNDS AND FINANCIAL COMPENSATION *(cont'd)*

Article Item	Remarks
B0-1 1 0	*(cont'd)*
B0-1 1 0 1	*(cont'd)* Article 187 of the Act of Accession provided that during the transitional period (1986 to 1991) a decreasing proportion of the VAT own resources paid by Spain into the general budget, but not including its share in financing the United Kingdom's rebate, should be refunded. With effect from 1988, Spain also received a refund of a proportion of its payments in respect of the additional resource and its share in financing the United Kingdom's rebate.
B0-1 1 0 2	Act of 12 June 1985 concerning the Conditions of Accession of the Kingdom of Spain and the Portuguese Republic and the Adjustments to the Treaties (OJ No L 302, 15. 11. 1985, p. 23). Council Decision 88/376/EEC, Euratom of 24 June 1988 on the system of the Communities' own resources (OJ No L 185, 15. 7. 1988, p. 24), and in particular Article 9 thereof. Article 374 of the Act of Accession provided that during the transitional period (1986 to 1991) a decreasing proportion of the VAT own resources or of the gross national product based financial contributions paid by Portugal into the general budget, but not including its share in financing the United Kingdom's rebate, should be refunded. With effect from 1988, Portugal also received a refund of a proportion of its payments in respect of the additional resource and its share in financing the United Kingdom's rebate.
B0-1 1 1	
B0-1 1 1 0	Council Regulation (EEC) No 2051/88 of 24 June 1988 on the granting of financial compensation to the Kingdom of Spain and the Portuguese Republic following the depreciation of certain stocks of agricultural products (OJ No L 185, 15. 7. 1988, p. 8).

COMMISSION

Subsection B0
(Repayments, guarantees, reserves)

CHAPTER B0-1 1 — REFUNDS AND FINANCIAL COMPENSATION *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B0-1 1 1	*(cont'd)*						
B0-1 1 1 1	Financial compensation to Portugal for financing the depreciation of old stocks of agricultural products Non-differentiated appropriations					6 758 521,11	6 758 521,11
	Article B0-1 1 1 — Total					57 573 398,67	57 573 398,67
	Non-differentiated appropriations — Sub-total			p.m.	p.m.	77 335 208,43	77 335 208,43
	Differentiated appropriations — Sub-total						
	CHAPTER B0-1 1 TOTAL			p.m.	p.m.	77 335 208,43	77 335 208,43
	Non-differentiated appropriations — Sub-total			p.m.	p.m.	876 846 775,67	876 846 775,67
	Differentiated appropriations — Sub-total						
	Title B0-1 — Total			**p.m.**	**p.m.**	**876 846 775,67**	**876 846 775,67**

COMMISSION

Subsection B0
(Repayments, guarantees, reserves)

CHAPTER B0-1 1 — REFUNDS AND FINANCIAL COMPENSATION *(cont'd)*

Article Item	Remarks
B0-1 1 1	*(cont'd)*
B0-1 1 1 1	Council Regulation (EEC) No 2051/88 of 24 June 1988 on the granting of financial compensation to the Kingdom of Spain and the Portuguese Republic following the depreciation of certain stocks of agricultural products (OJ No L 185, 15. 7. 1988, p. 8).

COMMISSION

Subsection B0
(Repayments, guarantees, reserves)

TITLE B0-2

GUARANTEES FOR BORROWING AND LENDING OPERATIONS

CHAPTER B0-2 0 — GUARANTEES FOR BORROWING AND LENDING OPERATIONS MAINLY IN COMMUNITY COUNTRIES

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B0-2 0						
B0-2 0 0	***European Economic Community guarantee for Community loans raised for balance of payments support***						
	Non-differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	0,—
B0-2 0 1	***European Economic Community guarantee for Euratom loans raised***						
	Non-differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	0,—

COMMISSION
Subsection B0
(Repayments, guarantees, reserves)

TITLE B0-2

GUARANTEES FOR BORROWING AND LENDING OPERATIONS

CHAPTER B0-20 — GUARANTEES FOR BORROWING AND LENDING OPERATIONS MAINLY IN COMMUNITY COUNTRIES

Article Item	Remarks
B0-200	Council Regulation (EEC) No 397/75 of 17 February 1975 concerning Community loans (OJ No L 46, 20. 2. 1975, p. 1). Council Regulation (EEC) No 682/81 of 16 March 1981 adjusting the Community loan mechanism designed to support the balance of payments of Member States (OJ No L 73, 19. 3. 1981, p. 1). Council Decision 83/298/EEC of 16 May 1983 concerning a Community loan to the French Republic (OJ No L 153, 11. 6. 1983, p. 44). Council Regulation (EEC) No 1131/85 of 30 April 1985 amending Regulation (EEC) No 682/81 adjusting the Community loan mechanism designed to support the balances of payments of Member States (OJ No L 118, 1. 5. 1985, p. 59). Act of 12 June 1985 concerning the conditions of accession of the Kingdom of Spain and the Portuguese Republic and the adjustments to the Treaties (OJ No L 302, 15. 11. 1985, p. 23), and in particular the declaration by the European Economic Community on the application of the Community loan mechanism in favour of Portugal, annexed to the Final Act. Council Decision 85/543/EEC of 9 December 1985 concerning a Community loan in favour of the Hellenic Republic (OJ No L 341, 19. 12. 1985, p. 17). Council Regulation (EEC) No 1969/88 of 24 June 1988 establishing a single facility providing medium-term financial assistance for Member States' balances of payments (OJ No L 178, 8. 7. 1988, p. 1). Council Decision 91/136/EEC of 4 March 1991 concerning a Community loan in favour of the Hellenic Republic (OJ No L 66, 13. 3. 1991, p. 22). Council Decision 93/67/EEC of 18 January 1993 concerning a Community loan in favour of the Italian Republic (OJ No L 22, 30. 1. 1993, p. 121). The Community guarantee is for loans raised on the capital markets or from financial institutions. The amount in principal of loans which may then be granted to the Member States is limited to ECU 14 000 000 000. This article is to accommodate the Community's guarantee of proper implementation. It will enable the Commission to service the debt should a debtor default. Any appropriations required will be allocated by transfer, by re-use of amounts repaid in accordance with Article 27 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Council Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1), or by supplementary and/or amending budget. In order to honour its obligations the Commission may draw on its cash resources to service the debt provisionally. In this case Article 12 of Council Regulation (EEC, Euratom) No 1552/89 of 29 May 1989 implementing Decision 88/376/EEC, Euratom on the system of the Communities' own resources (OJ No L 155, 7. 6. 1989, p. 1) will apply. Annex II to this part of the statement of expenditure in this section gives a summary of borrowing and lending operations, including debt management, in respect of capital and interest.
B0-201	Council Decision 77/270/Euratom of 29 March 1977 empowering the Commission to issue Euratom loans for the purpose of contributing to the financing of nuclear power stations (OJ No L 88, 6. 4. 1977, p. 9). Council Decision 77/271/Euratom of 29 March 1977 on the implementation of Decision 77/270/Euratom empowering the Commission to issue Euratom loans for the purpose of contributing to the financing of nuclear power stations (OJ No L 88, 6. 4. 1977, p. 11). Council Decision 80/29/Euratom of 20 December 1979 amending Decision 77/271/Euratom on the implementation of Decision 77/270/Euratom empowering the Commission to issue Euratom loans for the purpose of contributing to the financing of nuclear power stations (OJ No L 12, 17. 1. 1980, p. 28). Council Decision 82/170/Euratom of 15 March 1982 amending Decision 77/271/Euratom as regards the total amount of Euratom loans which the Commission is empowered to contract for the purpose of contributing to the financing of nuclear power stations (OJ No L 78, 24. 3. 1982, p. 21).

COMMISSION

Subsection B0
(Repayments, guarantees, reserves)

CHAPTER B0-2 0 — GUARANTEES FOR BORROWING AND LENDING OPERATIONS MAINLY IN COMMUNITY COUNTRIES *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B0-2 0 1	*(cont'd)*						
B0-2 0 2	***European Economic Community guarantee for loans raised to promote investment in the Community***						
	Non-differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	0,—

COMMISSION

Subsection B0

(Repayments, guarantees, reserves)

CHAPTER B0-2 0 — GUARANTEES FOR BORROWING AND LENDING OPERATIONS MAINLY IN COMMUNITY COUNTRIES *(cont'd)*

Article Item	Remarks
B0-2 0 1	*(cont'd)* Council Decision 85/537/Euratom of 5 December 1985 amending Decision 77/271/Euratom as regards the total amount by which the Commission is empowered to contract for the purpose of contributing to the financing of nuclear power stations (OJ No L 334, 12. 12. 1985, p. 23). Council Decision 90/212/Euratom of 23 April 1990 amending Decision 77/271/Euratom on the implementation of Decision 77/270/Euratom empowering the Commission to issue Euratom loans for the purpose of contributing to the financing of nuclear power stations (OJ No L 112, 3. 5. 1990, p. 26). The authorized borrowing ceiling is ECU 4 000 000 000, of which ECU 500 000 000 is authorized under Decision 77/270/Euratom, ECU 500 000 000 under Decision 80/29/Euratom, ECU 1 000 000 000 under Decision 82/170/Euratom, ECU 1 000 000 000 under Decision 85/537/Euratom and ECU 1 000 000 000 under Decision 90/212/Euratom. This article is to accommodate the Community's guarantee of proper implementation. It will enable the Commission to service the debt should a debtor default. Any appropriations required will be allocated by transfer, by re-use of amounts repaid in accordance with Article 27 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Council Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1), or by supplementary and/or amending budget. In order to honour its obligations the Commission may draw on its cash resources to service the debt provisionally. In this case Article 12 of Council Regulation (EEC, Euratom) No 1552/89 of 29 May 1989 implementing Decision 88/376/EEC, Euratom on the system of the Communities' own resources (OJ No L 155, 7. 6. 1989, p. 1) will apply. Annex II to this part of the statement of expenditure in this section gives a summary of borrowing and lending operations, including debt management, in respect of capital and interest.
B0-2 0 2	Council Decision 78/870/EEC of 16 October 1978 empowering the Commission to contract loans for the purpose of promoting investment within the Community (OJ No L 298, 25. 10. 1978, p. 9). Council Decision 79/486/EEC of 14 May 1979 applying Decision 78/870/EEC empowering the Commission to contract loans for the purpose of promoting investment within the Community (OJ No L 125, 22. 5. 1979, p. 16). Council Decision 80/739/EEC of 22 July 1980 applying for the second time Decision 78/870/EEC empowering the Commission to contract loans for the purpose of promoting investment within the Community (OJ No L 205, 17. 8. 1980, p. 19). Council Decision 80/1103/EEC of 25 November 1980 supplementing, as regards the application of part of the second tranche of loans, Decision 80/739/EEC applying for the second time Decision 78/870/EEC empowering the Commission to contract loans for the purpose of promoting investment within the Community (OJ No L 326, 2. 12. 1980, p. 19). Council Decision 81/19/EEC of 20 January 1981 on Community aid granted by way of exception for the reconstruction of the regions affected by the Italian earthquake in November 1980 (OJ No L 37, 10. 2. 1981, p. 21). Council Decision 81/1013/EEC of 14 December 1981 on Community aid granted by way of exception for the reconstruction of the regions affected by the Greek earthquakes in February and March 1981 (OJ No L 367, 23. 12. 1981, p. 27). Council Decision 82/169/EEC of 15 March 1982 empowering the Commission to contract loans for the purpose of promoting investment within the Community (OJ No L 78, 24. 3. 1982, p. 19). Council Decision 82/268/EEC of 26 April 1982 implementing Decision 82/169/EEC empowering the Commission to contract loans for the purpose of promoting investment within the Community (OJ No L 116, 30. 4. 1982, p. 16). Council Decision 83/200/EEC of 19 April 1983 empowering the Commission to contract loans under the New Community Instrument for the purpose of promoting investment in the Community (OJ No L 112, 28. 4. 1983, p. 26). Council Decision 83/308/EEC of 13 June 1983 applying Decision 83/200/EEC empowering the Commission to contract loans under the New Community Instrument for the purpose of promoting investment within the Community (OJ No L 164, 23. 6. 1983, p. 31). Council Decision 84/383/EEC of 23 July 1984 applying Decision 83/200/EEC empowering the Commission to contract loans under the New Community Instrument for the purpose of promoting investment within the Community (OJ No L 208, 3. 8. 1984, p. 53).

COMMISSION

Subsection B0
(Repayments, guarantees, reserves)

CHAPTER B0-2 0 — GUARANTEES FOR BORROWING AND LENDING OPERATIONS MAINLY IN COMMUNITY COUNTRIES *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B0-2 0 2	*(cont'd)*						
	Non-differentiated appropriations — Sub-total	p.m.	p.m.	p.m.	p.m.	0,—	0,—
	Differentiated appropriations — Sub-total						
	CHAPTER B0-2 0 TOTAL	p.m.	p.m.	p.m.	p.m.	0,—	0,—

COMMISSION

Subsection B0
(Repayments, guarantees, reserves)

CHAPTER B0-2 0 — GUARANTEES FOR BORROWING AND LENDING OPERATIONS MAINLY IN COMMUNITY COUNTRIES *(cont'd)*

Article Item	Remarks
B0-2 0 2	*(cont'd)* Council Decision 87/182/EEC of 9 March 1987 empowering the Commission to borrow under the New Community Instrument for the purpose of promoting investment within the Community (OJ No L 71, 14. 3. 1987, p. 34). The authorized borrowing ceiling is ECU 6 830 000 000, of which ECU 1 000 000 000 is authorized under Decision 78/870/EEC, ECU 1 000 000 000 under Decision 82/169/EEC, ECU 1 080 000 000 under Decisions 81/19/EEC and 81/1013/EEC, from which the value of loans granted for the same purpose by the European Investment Bank from its own resources has to be deducted, ECU 3 000 000 000 under Decision 83/200/EEC, and ECU 750 000 000 under Decision 87/182/EEC. This article is to accommodate the Community's guarantee of proper implementation. It will enable the Commission to service the debt should a debtor default. Any appropriations required will be allocated by transfer, by re-use of amounts repaid in accordance with Article 27 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Council Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1), or by supplementary and/or amending budget. In order to honour its obligations the Commission may draw on its cash resources to service the debt provisionally. In this case Article 12 of Council Regulation (EEC, Euratom) No 1552/89 of 29 May 1989 implementing Decision 88/376/EEC, Euratom on the system of the Communities' own resources (OJ No L 155, 7. 6. 1989, p. 1) will apply. Annex II to this part of the statement of expenditure in this section gives a summary of borrowing and lending operations, including debt management, in respect of capital and interest.

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Subsection B0
(Repayments, guarantees, reserves)

CHAPTER B0-2 1 — GUARANTEES FOR BORROWING AND LENDING OPERATIONS TO PROMOTE DEVELOPMENT IN NON-MEMBER COUNTRIES

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B0-2 1						
B0-2 1 0	***European Economic Community guarantee for borrowing operations contracted by the Community to provide medium-term financial assistance to Hungary***						
B0-2 1 0 0	European Economic Community guarantee for the first two tranches of a programme of borrowing contracted by the Community to provide medium-term financial assistance to Hungary						
	Non-differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	0,—
B0-2 1 0 1	European Economic Community guarantee for a second borrowing operation contracted by the Community to provide supplementary medium-term financial assistance to Hungary						
	Non-differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	0,—
	Article B0-2 1 0 — Total	p.m.	p.m.	p.m.	p.m.	0,—	0,—

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Subsection B0

(Repayments, guarantees, reserves)

CHAPTER B0-2 1 — GUARANTEES FOR BORROWING AND LENDING OPERATIONS TO PROMOTE DEVELOPMENT IN NON-MEMBER COUNTRIES

Article Item	Remarks
B0-2 1 0	
B0-2 1 0 0	Council Decision 90/83/EEC of 22 February 1990 providing medium-term financial assistance for Hungary (OJ No L 58, 7. 3. 1990, p. 7). Council Decision 90/681/EEC of 21 December 1990 granting a second tranche of medium-term financial assistance to Hungary (OJ No L 375, 31. 12. 1990, p. 18). This item constitutes the structure for the guarantee provided by the Community. It will allow the Commission to service the debt (repayment of principal, interest and other costs) should a debtor default on the first two tranches of ECU 350 000 000 and ECU 260 000 000 of a borrowing programme of a maximum of ECU 870 000 000. Any appropriations needed will be allocated to this item by transfer, by taking funds from Article 8 4 0 of the statement of revenue, by re-use of amounts repaid in accordance with Article 27 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1), or by supplementary and/or amending budget. In order to honour its obligations, the Commission may draw on its cash resources in order to service the debt provisionally. In this case, Article 12 of Council Regulation (EEC, Euratom) No 1552/89 of 29 May 1989 implementing Decision 88/376/EEC, Euratom on the system of the Communities' own resources (OJ No L 155, 7. 6. 1989, p. 1) will apply. Annex II to this part of the statement of expenditure in this section gives a summary of borrowing and lending operations, including debt management, in respect of capital and interest.
B0-2 1 0 1	Council Decision 91/310/EEC of 24 June 1991 providing further medium-term financial assistance for Hungary (OJ No L 174, 3. 7. 1991, p. 34). This item constitutes the structure for the guarantee provided by the Community. It will allow the Commission to service the debt (repayment of principal, interest and other costs) should a debtor default on a loan of a maximum of ECU 180 000 000. Any appropriations needed will be allocated by transfer, by taking funds from Article 8 4 0 of the statement of revenue, by re-use of amounts repaid in accordance with Article 27 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1), or by supplementary and/or amending budget. In order to honour its obligations, the Commission may draw on its cash resources in order to service the debt provisionally. In this case, Article 12 of Council Regulation (EEC, Euratom) No 1552/89 of 29 May 1989 implementing Decision 88/376/EEC, Euratom on the system of the Communities' own resources (OJ No L 155, 7. 6. 1989, p. 1) will apply. Annex II to this part of the statement of expenditure in this section gives a summary of borrowing and lending operations, including debt management, in respect of capital and interest.

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Subsection B0
(Repayments, guarantees, reserves)

CHAPTER B0-2 1 — GUARANTEES FOR BORROWING AND LENDING OPERATIONS TO PROMOTE DEVELOPMENT IN NON-MEMBER COUNTRIES *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B0-2 1 1	***European Economic Community guarantee for a borrowing operation contracted by the Community to provide a medium-term loan to the former Soviet Union and its republics***						
	Non-differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	0,—
B0-2 1 2	***European Economic Community guarantee for a borrowing operation contracted by the Community to provide medium-term financial assistance to the Czech Republic and the Slovak Republic***						
B0-2 1 2 0	European Economic Community guarantee for a borrowing operation contracted by the Community to provide medium-term financial assistance to the Czech Republic						
	Non-differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	0,—

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Subsection B0
(Repayments, guarantees, reserves)

CHAPTER B0-2 1 — GUARANTEES FOR BORROWING AND LENDING OPERATIONS TO PROMOTE DEVELOPMENT IN NON-MEMBER COUNTRIES *(cont'd)*

Article Item	Remarks
B0-2 1 1	*Former Item B0-2 1 3 1* Council Decision 91/658/EEC of 16 December 1991 granting a medium-term loan to the former Soviet Union and its constituent Republics (OJ No L 362, 31. 12. 1991, p. 89). This article constitutes the structure for the guarantee provided by the Community. It will allow the Commission to service the debt (repayment of principal, interest and other costs) should a debtor default on a loan of a maximum of ECU 1 250 000 000, for a maximum period of three years. Any appropriations needed will be allocated to this article by transfer, by taking funds from Article 8 4 0 of the statement of revenue, by re-use of amounts repaid in accordance with Article 27 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1), or by supplementary and/or amending budget. In order to honour its obligations, the Commission may draw on its cash resources in order to service the debt provisionally. In this case, Article 12 of Council Regulation (EEC, Euratom) No 1552/89 of 29 May 1989 implementing Decision 88/376/EEC, Euratom on the system of the Communities' own resources (OJ No L 155, 7. 6. 1989, p. 1), will apply. Annex II to this part of the statement of expenditure in this section gives a summary of borrowing and lending operations, including debt management, in respect of capital and interest.
B0-2 1 2	
B0-2 1 2 0	*Former Item B0-2 1 4 0* Council Decision 91/106/EEC of 25 February 1991 providing medium-term financial assistance for the Czech and Slovak Federal Republic (OJ No L 56, 2. 3. 1991, p. 24). The separation into the Czech Republic and the Slovak Republic on 1 January 1993 meant that the loan contract had to be amended to divide the amount of the loan between each of the two Republics concerned. The Czech Republic's share will be ECU 250 000 000 and the Slovak Republic's ECU 125 000 000. This item constitutes the structure for the guarantee provided by the Community. It will allow the Commission to service the debt (repayment of principal, interest and other costs) should a debtor default on a loan for a maximum total amount of ECU 250 000 000. Any appropriations needed will be allocated by transfer, by taking funds from Article 8 4 0 of the statement of revenue, by re-use of amounts repaid in accordance with Article 27 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1), or by supplementary and/or amending budget. In order to honour its obligations, the Commission may draw on its cash resources in order to service the debt provisionally. In this case, Article 12 of Council Regulation (EEC, Euratom) No 1552/89 of 29 May 1989 implementing Decision 88/376/EEC, Euratom on the system of the Communities' own resources (OJ No L 155, 7. 6. 1989, p. 1), will apply. Annex II to this part of the statement of expenditure in this section gives a summary of borrowing and lending operations, including debt management, in respect of capital and interest.

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Subsection B0
(Repayments, guarantees, reserves)

CHAPTER B0-2 1 — GUARANTEES FOR BORROWING AND LENDING OPERATIONS TO PROMOTE DEVELOPMENT IN NON-MEMBER COUNTRIES *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B0-2 1 2	*(cont'd)*						
B0-2 1 2 1	European Economic Community guarantee for a borrowing operation contracted by the Community to provide medium-term financial assistance to the Slovak Republic Non-differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	0,—
	Article B0-2 1 2 — Total	p.m.	p.m.	p.m.	p.m.	0,—	0,—
B0-2 1 3	***European Economic Community guarantee for programmes of borrowing contracted by the Community to provide medium-term financial assistance to Bulgaria***						
B0-2 1 3 0	European Economic Community guarantee for a borrowing operation contracted by the Community to provide medium-term financial assistance to Bulgaria Non-differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	0,—

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Subsection B0
(Repayments, guarantees, reserves)

CHAPTER B0-2 1 — GUARANTEES FOR BORROWING AND LENDING OPERATIONS TO PROMOTE DEVELOPMENT IN NON-MEMBER COUNTRIES *(cont'd)*

Article Item	Remarks
B0-2 1 2	*(cont'd)*
B0-2 1 2 1	*Former Item B0-2 1 4 0* Council Decision 91/106/EEC of 25 February 1991 providing medium-term financial assistance for the Czech and Slovak Federal Republic (OJ No L 56, 2. 3. 1991, p. 24). The separation into the Czech Republic and the Slovak Republic on 1 January 1993 meant that the loan contract had to be amended to divide the amount of the loan between each of the two Republics concerned. The Czech Republic's share will be ECU 250 000 000 and the Slovak Republic's ECU 125 000 000. This item constitutes the structure for the guarantee provided by the Community. It will allow the Commission to service the debt (repayment of principal, interest and other costs) should a debtor default on a loan for a maximum total amount of ECU 125 000 000. Any appropriations needed will be allocated by transfer, by taking funds from Article 8 4 0 of the statement of revenue, by re-use of amounts repaid in accordance with Article 27 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Council Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1), or by supplementary and/or amending budget. In order to honour its obligations, the Commission may draw on its cash resources in order to service the debt provisionally. In this case, Article 12 of Council Regulation (EEC, Euratom) No 1552/89 of 29 May 1989 implementing Decision 88/376/EEC, Euratom on the system of the Communities' own resources (OJ No L 155, 7. 6. 1989, p. 1), will apply. Annex II to this part of the statement of expenditure in this section gives a summary of borrowing and lending operations, including debt management, in respect of capital and interest.
B0-2 1 3	
B0-2 1 3 0	*Former Item B0-2 1 5 0* Council Decision 91/311/EEC of 24 June 1991 providing medium-term financial assistance for Bulgaria (OJ No L 174, 3. 7. 1991, p. 36). This item constitutes the structure for the guarantee provided by the Community. It will allow the Commission to service the debt (repayment of principal, interest and other costs) should a debtor default on a loan for a maximum total amount of ECU 290 000 000. Any appropriations needed will be allocated to this item by transfer, by taking funds from Article 8 4 0 of the statement of revenue, by re-use of amounts repaid in accordance with Article 27 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1), or by supplementary and/or amending budget. In order to honour its obligations, the Commission may draw on its cash resources in order to service the debt provisionally. In this case, Article 12 of Council Regulation (EEC, Euratom) No 1552/89 of 29 May 1989 implementing Decision 88/376/EEC, Euratom on the system of the Communities' own resources (OJ No L 155, 7. 6. 1989, p. 1), will apply. Annex II of this part of this section of the statement of expenditure gives a summary of lending and borrowing operations, including debt management, in respect of capital and interest.

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Subsection B0
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CHAPTER B0-2 1 — GUARANTEES FOR BORROWING AND LENDING OPERATIONS TO PROMOTE DEVELOPMENT IN NON-MEMBER COUNTRIES *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B0-2 1 3	*(cont'd)*						
B0-2 1 3 1	European Economic Community guarantee for a second borrowing operation contracted by the Community to provide supplementary medium-term financial assistance to Bulgaria Non-differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	0,—
	Article B0-2 1 3 — Total	p.m.	p.m.	p.m.	p.m.	0,—	0,—
B0-2 1 4	***European Economic Community guarantee for programmes of borrowing contracted by the Community to provide medium-term financial assistance to Romania***						
B0-2 1 4 0	European Economic Community guarantee for a borrowing operation contracted by the Community to provide medium-term financial assistance to Romania Non-differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	0,—

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CHAPTER B0-2 1 — GUARANTEES FOR BORROWING AND LENDING OPERATIONS TO PROMOTE DEVELOPMENT IN NON-MEMBER COUNTRIES *(cont'd)*

Article Item	Remarks
B0-2 1 3	*(cont'd)*
B0-2 1 3 1	*Former Item B0-2 1 5 1* Council Decision 92/511/EEC of 19 October 1992 providing further medium-term financial assistance for Bulgaria (OJ No L 317, 31. 10. 1992, p. 94). This item constitutes the structure for the guarantee provided by the Community. It will allow the Commission to service the debt (repayment of principal, interest and other costs) should a debtor default on a loan for a maximum total amount of ECU 110 000 000. Any appropriations needed will be allocated to this item by transfer, by taking funds from Article 8 4 0 of the statement of revenue, by re-use of amounts repaid in accordance with Article 27 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1), or by supplementary and/or amending budget. In order to honour its obligations, the Commission may draw on its cash resources in order to service the debt provisionally. In this case, Article 12 of Council Regulation (EEC, Euratom) No 1552/89 of 29 May 1989 implementing Decision 88/376/EEC, Euratom on the system of the Communities' own resources (OJ No L 155, 7. 6. 1989, p. 1), will apply. Annex II to this part of the statement of expenditure in this section gives a summary of borrowing and lending operations, including debt management, in respect of capital and interest.
B0-2 1 4	
B0-2 1 4 0	*Former Item B0-2 1 6 0* Council Decision 91/384/EEC of 22 July 1991 providing medium-term financial assistance for Romania (OJ No L 208, 30. 7. 1991, p. 64). This item constitutes the structure for the guarantee provided by the Community. It will allow the Commission to service the debt (repayment of principal, interest and other costs) should a debtor default on a loan for a maximum total amount of ECU 375 000 000. Any items needed will be allocated to this item by transfer, by taking funds from Article 8 4 0 of the statement of revenue, by re-use of amounts repaid in accordance with Article 27 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1), or by supplementary and/or amending budget. In order to honour its obligations, the Commission may draw on its cash resources in order to service the debt provisionally. In this case, Article 12 of Council Regulation (EEC, Euratom) No 1552/89 of 29 May 1989 implementing Decision 88/376/EEC, Euratom on the system of the Communities' own resources (OJ No L 155, 7. 6. 1989, p. 1), will apply. Annex II to this part of the statement of expenditure in this section gives a summary of borrowing and lending operations, including debt management, in respect of capital and interest.

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CHAPTER B0-2 1 — GUARANTEES FOR BORROWING AND LENDING OPERATIONS TO PROMOTE DEVELOPMENT IN NON-MEMBER COUNTRIES *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B0-2 1 4	*(cont'd)*						
B0-2 1 4 1	European Economic Community guarantee for a second borrowing operation contracted by the Community to provide supplementary medium-term financial assistance to Romania Non-differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	0,—
	Article B0-2 1 4 — Total	p.m.	p.m.	p.m.	p.m.	0,—	0,—
B0-2 1 5	***European Economic Community guarantee for the programme of borrowing contracted by the Community to provide medium-term financial assistance to the Baltic States***						
B0-2 1 5 0	European Economic Community guarantee for the programme of borrowing contracted by the Community to provide medium-term financial assistance to Estonia Non-differentiated appropriations	p.m.	p.m.	p.m.	p.m.		

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CHAPTER B0-2 1 — GUARANTEES FOR BORROWING AND LENDING OPERATIONS TO PROMOTE DEVELOPMENT IN NON-MEMBER COUNTRIES *(cont'd)*

Article Item	Remarks
B0-2 1 4	*(cont'd)*
B0-2 1 4 1	*Former Item B0-2 1 6 1* Council Decision 92/551/EEC of 27 November 1992 providing supplementary medium-term financial assistance for Romania (OJ No L 353, 3. 12. 1992, p. 30). This item constitutes the structure for the guarantee provided by the Community. It will allow the Commission to service the debt (repayment of principal, interest and other costs) should a debtor default on a loan for a maximum total amount of ECU 80 000 000. Any appropriations needed will be allocated to this item by transfer, by taking funds from Article 8 4 0 of the statement of revenue, by re-use of amounts repaid in accordance with Article 27 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1), or by supplementary and/or amending budget. In order to honour its obligations, the Commission may draw on its cash resources in order to service the debt provisionally. In this case, Article 12 of Council Regulation (EEC, Euratom) No 1552/89 of 29 May 1989 implementing Decision 88/376/EEC, Euratom on the system of the Communities' own resources (OJ No L 155, 7. 6. 1989, p. 1), will apply. Annex II to this part of the statement of expenditure in this section gives a summary of borrowing and lending operations, including debt management, in respect of capital and interest.
B0-2 1 5	
B0-2 1 5 0	*Former Item B0-2 2 0 0* Council Decision 92/542/EEC of 23 November 1992 on the granting of medium-term financial assistance to Estonia, Latvia and Lithuania (OJ No L 351, 2. 12. 1992, p. 29). This item constitutes the structure for the guarantee provided by the Community. It will allow the Commission to service the debt (repayment of principal, interest and other costs) should a debtor default on a loan for a maximum total amount of ECU 40 000 000. Any appropriations needed will be allocated to this item by transfer, by taking funds from Article 8 4 0 of the statement of revenue, by re-use of amounts repaid in accordance with Article 27 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1), or by supplementary and/or amending budget. In order to honour its obligations, the Commission may draw on its cash resources in order to service the debt provisionally. In this case, Article 12 of Council Regulation (EEC, Euratom) No 1552/89 of 29 May 1989 implementing Decision 88/376/EEC, Euratom on the system of the Communities' own resources (OJ No L 155, 7. 6. 1989, p. 1), will apply. Annex II to this part of the statement of expenditure in this section gives a summary of borrowing and lending operations, including debt management, in respect of capital and interest.

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CHAPTER B0-2 1 — GUARANTEES FOR BORROWING AND LENDING OPERATIONS TO PROMOTE DEVELOPMENT IN NON-MEMBER COUNTRIES *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B0-2 1 5	*(cont'd)*						
B0-2 1 5 1	European Economic Community guarantee for the programme of borrowing contracted by the Community to provide medium-term financial assistance to Latvia Non-differentiated appropriations	p.m.	p.m.	p.m.	p.m.		
B0-2 1 5 2	European Economic Community guarantee for the programme of borrowing contracted by the Community to provide medium-term financial assistance to Lithuania Non-differentiated appropriations	p.m.	p.m.	p.m.	p.m.		
	Article B0-2 1 5 — Total	p.m.	p.m.	p.m.	p.m.		
B0-2 1 6	***European Economic Community guarantee for Euratom borrowings to improve the degree of efficiency and safety of nuclear power stations in the countries of central and eastern Europe and the Commonwealth of Independent States*** Non-differentiated appropriations	p.m.	p.m.	p.m.	p.m.		

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CHAPTER B0-2 1 — GUARANTEES FOR BORROWING AND LENDING OPERATIONS TO PROMOTE DEVELOPMENT IN NON-MEMBER COUNTRIES *(cont'd)*

Article Item	Remarks
B0-2 1 5	*(cont'd)*
B0-2 1 5 1	*Former Item B0-2 2 0 1* Council Decision 92/542/EEC of 23 November 1992 on the granting of medium-term financial assistance to Estonia, Latvia and Lithuania (OJ No L 351, 2. 12. 1992, p. 29). This item constitutes the structure for the guarantee provided by the Community. It will allow the Commission to service the debt (repayment of principal, interest and other costs) should a debtor default on a loan for a maximum total amount of ECU 80 000 000. Any appropriations needed will be allocated to this item by transfer, by taking funds from Article 8 4 0 of the statement of revenue, by re-use of amounts repaid in accordance with Article 27 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1), or by supplementary and/or amending budget. In order to honour its obligations, the Commission may draw on its cash resources in order to service the debt provisionally. In this case, Article 12 of Council Regulation (EEC, Euratom) No 1552/89 of 29 May 1989 implementing Decision 88/376/EEC, Euratom on the system of the Communities' own resources (OJ No L 155, 7. 6. 1989, p. 1), will apply. Annex II to this part of the statement of expenditure in this section gives a summary of borrowing and lending operations, including debt management, in respect of capital and interest.
B0-2 1 5 2	*Former Item B0-2 2 0 2* Council Decision 92/542/EEC of 23 November 1992 on the granting of medium-term financial assistance to Estonia, Latvia and Lithuania (OJ No L 351, 2. 12. 1992, p. 29). This item constitutes the structure for the guarantee provided by the Community. It will allow the Commission to service the debt (repayment of principal, interest and other costs) should a debtor default on a loan for a maximum total amount of ECU 100 000 000. Any appropriations needed will be allocated to this item by transfer, by taking funds from Article 8 4 0 of the statement of revenue, by re-use of amounts repaid in accordance with Article 27 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1), or by supplementary and/or amending budget. In order to honour its obligations, the Commission may draw on its cash resources in order to service the debt provisionally. In this case, Article 12 of Council Regulation (EEC, Euratom) No 1552/89 of 29 May 1989 implementing Decision 88/376/EEC, Euratom on the system of the Communities' own resources (OJ No L 155, 7. 6. 1989, p. 1), will apply. Annex II to this part of the statement of expenditure in this section gives a summary of borrowing and lending operations, including debt management, in respect of capital and interest.
B0-2 1 6	*Former Article B0-2 2 1* Proposal for a Council Decision, submitted by the Commission on 11 December 1992, amending Decision 77/270 Euratom to authorize the Commission to contract Euratom borrowings in order to contribute to the financing required for improving the degree of efficiency and safety of nuclear power stations in certain non-member countries (OJ No C 22, 26. 1. 1993, p. 11). For the legal base for Euratom loans, see Article B0-2 0 1 of the budget. The maximum amount of Euratom borrowings for the Member States and non-member countries remains fixed at ECU 4 000 000 000, as indicated in Article B0-2 0 1. This article constitutes the structure for the guarantee of proper implementation provided by the Community. It will allow the Commission to service the debt should a debtor default. Any appropriations needed will be allocated to this item by transfer, by taking funds from Article 8 4 0 of the statement of revenue, by re-use of amounts repaid in accordance with Article 27 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1), or by supplementary and/or amending budget.

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CHAPTER B0-2 1 — GUARANTEES FOR BORROWING AND LENDING OPERATIONS TO PROMOTE DEVELOPMENT IN NON-MEMBER COUNTRIES *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B0-2 1 6	*(cont'd)*						
B0-2 1 7	***European Economic Community guarantee for a borrowing operation contracted by the Community to provide a financial aid to Israel***						
	Non-differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	0,—
B0-2 1 8	***European Economic Community guarantee for a loan contracted by the Community to provide a medium-term loan to Algeria***						
	Non-differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	0,—
	Non-differentiated appropriations — Sub-total	p.m.	p.m.	p.m.	p.m.	0,—	0,—
	Differentiated appropriations — Sub-total						
	CHAPTER B0-2 1 TOTAL	p.m.	p.m.	p.m.	p.m.	0,—	0,—

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Subsection B0
(Repayments, guarantees, reserves)

CHAPTER B0-2 1 — GUARANTEES FOR BORROWING AND LENDING OPERATIONS TO PROMOTE DEVELOPMENT IN NON-MEMBER COUNTRIES *(cont'd)*

Article Item	Remarks
B0-2 1 6	*(cont'd)* In order to honour its obligations, the Commission may draw on its cash resources in order to service the debt provisionally. In this case, Article 12 of Council Regulation (EEC, Euratom) No 1552/89 of 29 May 1989 implementing Decision 88/376/EEC, Euratom on the system of the Communities' own resources (OJ No L 155, 7. 6. 1989, p. 1), will apply. Annex II to this part of the statement of expenditure in this section gives a summary of borrowing and lending operations, including debt management, in respect of capital and interest.
B0-2 1 7	Council Decision 91/408/EEC of 22 July 1991 on financial aid for Israel and the Palestinian population of the Occupied Territories (OJ No L 227, 15. 8. 1991, p. 33). This article constitutes the structure for the guarantee provided by the Community. It will allow the Commission to service the debt (repayment of principal, interest and other costs) should a debtor default on a loan for a maximum total amount of ECU 160 000 000. Any appropriations needed will be allocated by transfer, by taking funds from Article 8 4 0 of the statement of revenue, by re-use of amounts repaid in accordance with Article 27 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1), or by supplementary and/or amending budget. In order to honour its obligations, the Commission may draw on its cash resources in order to service the debt provisionally. In this case, Article 12 of Council Regulation (EEC, Euratom) No 1552/89 of 29 May 1989 implementing Decision 88/376/EEC, Euratom on the system of the Communities' own resources (OJ No L 155, 7. 6. 1989, p. 1), will apply. Annex II to this part of the statement of expenditure in this section gives a summary of borrowing and lending operations, including debt management, in respect of capital and interest.
B0-2 1 8	Council Decision 91/510/EEC of 23 September 1991 providing a medium-term loan to Algeria (OJ No L 272, 28. 9. 1991, p. 90). This article constitutes the structure for the guarantee provided by the Community. It will allow the Commission to service the debt (repayment of principal, interest and other costs) should a debtor default on a loan for a maximum total amount of ECU 400 000 000. Any appropriations needed will be allocated by transfer, by taking funds from Article 8 4 0 of the statement of revenue, by re-use of amounts repaid in accordance with Article 27 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1), or by supplementary and/or amending budget. In order to honour its obligations, the Commission may draw on its cash resources in order to service the debt provisionally. In this case, Article 12 of Council Regulation (EEC, Euratom) No 1552/89 of 29 May 1989 implementing Decision 88/376/EEC, Euratom on the system of the Communities' own resources (OJ No L 155, 7. 6. 1989, p. 1), will apply. Annex II to this part of the statement of expenditure in this section gives a summary of borrowing and lending operations, including debt management, in respect of capital and interest.

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Subsection B0
(Repayments, guarantees, reserves)

CHAPTER B0-2 2 — GUARANTEES FOR LOANS GRANTED BY OUTSIDE BODIES

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B0-2 2						
B0-2 2 0	***European Economic Community guarantee for loans granted by the European Investment Bank to third countries in the Mediterranean Basin***						
	Non-differentiated appropriations	p.m.	p.m.	15 200 000	15 200 000	0,—	0,—

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Subsection B0

(Repayments, guarantees, reserves)

CHAPTER B0-2 2 — GUARANTEES FOR LOANS GRANTED BY OUTSIDE BODIES

Article Item	Remarks
B0-2 2 0	*Former Article B0-2 1 1* Council Decision of 7 October 1975 (emergency aid to Portugal). Council Regulation (EEC) No 939/76 of 23 April 1976 concluding the Financial Protocol and the Protocol laying down certain provisions relating to the Agreement establishing an association between the EEC and Malta (OJ No L 111, 28. 4. 1976, p. 1). Council Decision of 19 October 1976 (Agreement with Yugoslavia). Council Decision of 8 March 1977 (Mediterranean Protocols). Council Decision of 20 December 1977 (exceptional aid to Lebanon). Council Decision 78/666/EEC of 25 July 1978 concerning the conclusion of the Financial Protocol between the European Economic Community and Greece (OJ No L 225, 16. 8. 1978, p. 25). Council Regulation (EEC) No 2210/78 of 26 September 1978 concerning the conclusion of the Cooperation Agreement between the European Economic Community and the People's Democratic Republic of Algeria (OJ No L 263, 27. 9. 1978, p. 1). Council Regulation (EEC) No 2211/78 of 26 September 1978 concerning the conclusion of the Cooperation Agreement between the European Economic Community and the Kingdom of Morocco (OJ No L 264, 27. 9. 1978, p. 1). Council Regulation (EEC) No 2212/78 of 26 September 1978 concerning the conclusion of the Cooperation Agreement between the European Economic Community and the Republic of Tunisia (OJ No L 265, 27. 9. 1978, p. 1). Council Regulation (EEC) No 2213/78 of 26 September 1978 on the conclusion of the Cooperation Agreement between the European Economic Community and the Arab Republic of Egypt (OJ No L 266, 27. 9. 1978, p. 1). Council Regulation (EEC) No 2214/78 of 26 September 1978 concerning the conclusion of the Cooperation Agreement between the European Economic Community and the Lebanese Republic (OJ No L 267, 27. 9. 1978, p. 1). Council Regulation (EEC) No 2215/78 of 26 September 1978 concerning the conclusion of the Cooperation Agreement between the European Economic Community and the Hashemite Kingdom of Jordan (OJ No L 268, 27. 9. 1978, p. 1). Council Regulation (EEC) No 2216/78 of 26 September 1978 concerning the conclusion of the Cooperation Agreement between the European Economic Community and the Syrian Arab Republic (OJ No L 269, 27. 9. 1978, p. 1). Council Regulation (EEC) No 2217/78 of 26 September 1978 concerning the conclusion of the Additional Protocol to the Agreement between the European Economic Community and the State of Israel, and of the Protocol relating to financial cooperation (OJ No L 270, 27. 9. 1978, p. 1). Council Regulation (EEC) No 2237/78 of 26 September 1978 concerning the conclusion of the Financial Protocol and the Additional Protocol to the Agreement, between the European Economic Community and the Portuguese Republic (OJ No L 274, 29. 9. 1978, p. 1). Council Regulation (EEC) No 2760/78 of 23 November 1978 on the conclusion of the Financial Protocol between the European Economic Community and the Republic of Cyprus (OJ No L 332, 29. 11. 1978, p. 1). Council Decision 79/281/EEC of 5 March 1979 concerning the conclusion of a Financial Protocol between the European Economic Comunity and Turkey (OJ No L 67, 17. 3. 1979, p. 14). Council Regulation (EEC) No 1273/80 of 23 May 1980 on the conclusion of the Interim Protocol between the European Economic Community and the Socialist Federal Republic of Yugoslavia on the advance implementation of Protocol 2 to the Cooperation Agreement (OJ No L 130, 27. 5. 1980, p. 98). Council Regulation (EEC) No 3323/80 of 18 December 1980 on the conclusion of the Agreement in the form of an exchange of letters between the European Economic Community and the Portuguese Republic concerning the implementation of pre-accession aid for Portugal (OJ No L 349, 23. 12. 1980, p. 1). Council Decision of 4 June 1981 (financial cooperation with Spain). Council Decision of 19 July 1982 (further exceptional aid for the reconstruction of Lebanon). Council Regulation (EEC) No 3177/82 of 22 November 1982 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the People's Democratic Republic of Algeria (OJ No L 337, 29. 11. 1982, p. 1). Council Regulation (EEC) No 3178/82 of 22 November 1982 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Arab Republic of Egypt (OJ No L 337, 29. 11. 1982, p. 8). Council Regulation (EEC) No 3179/82 of 22 November 1982 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Hashemite Kingdom of Jordan (OJ No L 337, 29. 11. 1982, p. 15).

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Subsection B0
(Repayments, guarantees, reserves)

CHAPTER B0-2 2 — GUARANTEES FOR LOANS GRANTED BY OUTSIDE BODIES *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B0-2 2 0	*(cont'd)*						

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Subsection B0
(Repayments, guarantees, reserves)

CHAPTER B0-2 2 — GUARANTEES FOR LOANS GRANTED BY OUTSIDE BODIES *(cont'd)*

Article Item	Remarks
B0-2 2 0	*(cont'd)* Council Regulation (EEC) No 3180/82 of 22 November 1982 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Lebanese Republic (OJ No L 337, 29. 11. 1982, p. 22). Council Regulation (EEC) No 3181/82 of 22 November 1982 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Kingdom of Morocco (OJ No L 337, 29. 11. 1982, p. 29). Council Regulation (EEC) No 3182/82 of 22 November 1982 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Syrian Arab Republic (OJ No L 337, 29. 11. 1982, p. 36). Council Regulation (EEC) No 3183/82 of 22 November 1982 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Republic of Tunisia (OJ No L 337, 29. 11. 1982, p. 43). Council Decision of 17 October 1983 (extension of financial cooperation with Spain and Portugal). Council Regulation (EEC) No 3354/83 of 22 November 1983 on the conclusion of a Protocol relating to financial cooperation between the European Economic Community and the State of Israel (OJ No L 335, 30. 11. 1983, p. 7). Council Regulation (EEC) No 787/84 of 26 March 1984 on the conclusion of a Protocol relating to financial and technical cooperation between the European Economic Community and the Republic of Cyprus (OJ No L 85, 28. 3. 1984, p. 37). Council Decision of 18 June 1984 (letter from the President of the Council to the European Investment Bank recommending a second extension of financial cooperation with Spain and Portugal). Council Decision of 9 October 1984 (loan outside the Yugoslavia Protocol). Council Regulation (EEC) No 2458/86 of 7 July 1986 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Republic of Malta (OJ No L 216, 5. 8. 1986, p. 1). Council Decision 87/604/EEC of 21 December 1987 concerning the conclusion of the second Protocol on financial cooperation between the European Economic Community and the Socialist Federal Republic of Yugoslavia (OJ No L 389, 31. 12. 1987, p. 65). Council Decision 88/30/EEC of 21 December 1987 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the People's Democratic Republic of Algeria (OJ No L 22, 27. 1. 1988, p. 1). Council Decision 88/31/EEC of 21 December 1987 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Arab Republic of Egypt (OJ No L 22, 27. 1. 1988, p. 9). Council Decision 88/32/EEC of 21 December 1987 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Hashemite Kingdom of Jordan (OJ No L 22, 27. 1. 1988, p. 17). Council Decision 88/33/EEC of 21 December 1987 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Lebanese Republic (OJ No L 22, 27. 1. 1988, p. 25). Council Decision 88/34/EEC of 21 December 1987 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Republic of Tunisia (OJ No L 22, 27. 1. 1988, p. 33). Council Decision 88/453/EEC of 30 June 1988 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Kingdom of Morocco (OJ No L 224, 13. 8. 1988, p. 32). Council Decision 88/597/EEC of 21 November 1988 on the conclusion of a Protocol on financial cooperation between the European Economic Community and the State of Israel (OJ No L 327, 30. 11. 1988, p. 51). Council Decision 89/378/EEC of 12 June 1989 concerning the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and Malta (OJ No L 180, 27. 6. 1989, p. 46). Council Decision 90/153/EEC of 26 February 1990 on the conclusion of the protocol on financial and technical cooperation between the European Economic Community and the Republic of Cyprus (OJ No L 82, 29. 3. 1990, p. 32). Proposal for a Council Decision submitted by the Commission on 6 April 1991 on the conclusion of the third Protocol on financial cooperation between the European Economic Community and the Socialist Federal Republic of Yugoslavia (OJ No C 134, 24. 5. 1991, p. 5).

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Subsection B0
(Repayments, guarantees, reserves)

CHAPTER B0-2 2 — GUARANTEES FOR LOANS GRANTED BY OUTSIDE BODIES *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B0-2 2 0	*(cont'd)*						

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Subsection B0

(Repayments, guarantees, reserves)

CHAPTER B0-2 2 — GUARANTEES FOR LOANS GRANTED BY OUTSIDE BODIES *(cont'd)*

Article Item	Remarks
B0-2 2 0	*(cont'd)* Council Decision 92/44/EEC of 19 December 1991 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Republic of Tunisia (OJ No L 18, 25. 1. 1992, p. 34). Council Decision 92/206/EEC of 16 March 1992 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the People's Democratic Republic of Algeria (OJ No L 94, 8. 4. 1992, p. 34). Council Decision 92/207/EEC of 16 March 1992 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Arab Republic of Egypt (OJ No L 94, 8. 4. 1992, p. 21). Council Decision 92/208/EEC of 16 March 1992 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Hashemite Kingdom of Jordan (OJ No L 94, 8. 4. 1992, p. 29). Council Decision 92/209/EEC of 16 March 1992 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Lebanese Republic (OJ No L 94, 8. 4. 1992, p. 37). Council Decision 92/210/EEC of 16 March 1992 on the conclusion of a Protocol relating to financial cooperation between the European Economic Community and the State of Israel (OJ No L 94, 8. 4. 1992, p. 45). Council Regulation (EEC) No 1763/92 of 29 June 1992 concerning financial cooperation in respect of all the Mediterranean non-member countries (OJ No L 181, 1. 7. 1992, p. 5). Council Decision 92/548/EEC of 16 November 1992 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Kingdom of Morocco (OJ No L 352, 2. 12. 1992, p. 13). Council Decision 92/549/EEC of 16 November 1992 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Syrian Arab Republic (OJ No L 352, 2. 12. 1992, p. 21). Proposal for a Council Decision, submitted by the Commission on 19 February 1993, on the conclusion of a Protocol on financial cooperation between the European Economic Community and the Republic of Slovenia (OJ No C 74, 16. 3. 1993, p. 15). Council Decision 94/67/EC of 24 January 1994, on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Syrian Arab Republic (OJ No L 32, 5. 2. 1994, p. 44). Pursuant to the Council Decision of 8 March 1977 referred to above the Community guarantees loans made by the European Investment Bank in the context of the Community's financial commitments in respect of the Mediterranean countries. This Decision gave rise to the contract of guarantee signed between the EEC and the European Investment Bank in Brussels on 30 October 1978 and in Luxembourg on 10 November 1978 setting up a comprehensive guarantee, equal to 75 % of all the funds available for loan operations in the following countries: Malta, Tunisia, Algeria, Morocco, Portugal (Financial Protocol, emergency aid), Turkey, Cyprus, Syria, Israel, Jordan, Egypt, the former Yugoslavia and Lebanon. In addition, by way of exception, a 100 % guarantee covers funds allocated as emergency aid for Portugal under the Council Decision of 7 October 1975. A new instrument extending the contract of guarantee is drawn up for each new financial protocol. The amount of the comprehensive guarantee is shown in Part D (Table 3) of Annex II to this part of this section of the statement of expenditure. This article constitutes the structure for the guarantee provided by the Community. It will allow the Commission to service the debt should a debtor default. Any appropriations needed will be allocated by transfer, by taking funds from Article 8 4 0 of the statement of revenue, by re-use of amounts repaid in accordance with Article 27 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Council Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1), or by supplementary and/or amending budget. In order to honour its obligations the Commission may draw on its cash resources in order to service the debt provisionally. In this case Article 12 of Council Regulation (EEC, Euratom) No 1552/89 of 29 May 1989 implementing Decision 88/376/EEC, Euratom on the system of the Communities' own resources (OJ No L 155, 7. 6. 1989, p. 1), will apply. Annex II gives a summary of borrowing and lending operations, including debt management, in respect of capital and interest.

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Subsection B0
(Repayments, guarantees, reserves)

CHAPTER B0-2 2 — GUARANTEES FOR LOANS GRANTED BY OUTSIDE BODIES *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B0-2 2 1	***European Economic Community guarantee for European Investment Bank loans to third countries in central and eastern Europe***						
	Non-differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	0,—
B0-2 2 2	***European Economic Community guarantee for European Investment bank loans to other third countries***						
	Non-differentiated appropriations	p.m.	p.m.	p.m.	p.m.		

CHAPTER B0-2 2 — GUARANTEES FOR LOANS GRANTED BY OUTSIDE BODIES *(cont'd)*

Article Item	Remarks
B0-2 2 1	*Former Article B0-2 1 2* Council Decision 90/62/EEC of 12 February 1990 granting a Community guarantee to the European Investment Bank against losses under loans for projects in Hungary and Poland (OJ No L 42, 16. 2. 1990, p. 68). Council Decision 91/252/EEC of 14 May 1991 extending to Czechoslovakia, Bulgaria and Romania Decision 90/62/EEC granting the Community guarantee to the European Investment Bank against losses under loans for projects in Hungary and Poland (OJ No L 123, 18. 5. 1991, p. 44). Proposal for a Council Decision, submitted by the Commission on 15 December 1992, granting a Community guarantee to the European Investment Bank against losses under loans for projects in Albania (OJ No C 46, 18. 2. 1993, p. 15). Council Decision 93/166/EEC of 15 March 1993 granting a Community guarantee to the European Investment Bank against losses under loans for investment projects carried out in Estonia, Latvia and Lithuania (OJ No L 69, 20. 3. 1993, p. 42). Decision 90/62/EEC was the basis for a contract of guarantee signed between the European Economic Community and the European Investment Bank in Brussels on 24 April 1990 and in Luxembourg on 14 May 1990 as regards Hungary and Poland and for the extension of that contract to cover Czechoslovakia, Romania and Bulgaria, signed in Brussels and in Luxembourg on 31 July 1991. This contract of guarantee was the subject of an instrument signed in Brussels on 19 January 1993 and in Luxembourg on 4 February 1993 to replace the Czech and Slovak Federal Republic by the Czech Republic and the Slovak Republic from 1 January 1993. This article constitutes the structure for the guarantee provided by the Community. It will allow the Commission to service the debt (repayment of principal, interest and other costs) should a debtor default on the loans granted by the European Investment Bank for a maximum of ECU 1 950 000 000. Any appropriations needed will be allocated to this article by transfer, by taking funds from Article 8 4 0 of the statement of revenue, by re-use of amounts repaid in accordance with Article 27 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1), or by supplementary and/or amending budget. In order to honour its obligations, the Commission may draw on its cash resources in order to service the debt provisionally. In this case, Article 12 of Council Regulation (EEC, Euratom) No 1552/89 of 29 May 1989 implementing Decision 88/376/EEC, Euratom on the system of the Communities' own resources (OJ No L 155, 7. 6. 1989, p. 1), will apply. Annex II to this part of the statement of expenditure in this section gives a summary of borrowing and lending operations, including debt management, in respect of capital and interest.
B0-2 2 2	*Former Article B0-2 1 9* Council Decision 93/115/EEC of 15 February 1993 granting a Community guarantee to the European Investment Bank against losses under loans for projects of mutual interest in certain third countries (OJ No L 45, 23. 2. 1993, p. 27). Pursuant to Decision 93/115/EEC, the Community guarantees loans made by the European Investment Bank in third countries on a case-by-case basis. This Decision will be the basis for a contract of guarantee to be signed between the European Economic Community and the European Investment Bank. This article constitutes the structure for the guarantee provided by the Community. It will allow the Commission to service the debt (repayment of principal, interest and other costs) should a debtor default on the loans granted by the European Investment Bank up to a maximum total amount of ECU 250 000 000 annually over a period of three years. Any appropriations needed will be made available by transfer, by taking funds from Article 8 4 0 of the statement of revenue, re-use of the repayments made in accordance with Article 27 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1), or by means of a supplementary and/or amending budget. In order to meet its obligations, the Commission may draw on its cash resources in order to service the debt provisionally. In that case, Article 12 of Council Regulation (EEC, Euratom) No 1552/89 of 29 May 1989 implementing Decision 88/376/EEC, Euratom on the system of the Communities' own resources (OJ No L 155, 7. 6. 1989, p. 1), will apply. Annex II to this part of the statement of expenditure in this section gives a summary of borrowing and lending operations, including debt management, in respect of capital and interest.

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Subsection B0
(Repayments, guarantees, reserves)

CHAPTER B0-2 2 — GUARANTEES FOR LOANS GRANTED BY OUTSIDE BODIES *(cont'd)*

CHAPTER B0-2 3 — GUARANTEE RESERVE

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B0-2 2 3	***Community guarantee to cover the export of agricultural and food products to the former Soviet Union*** Non-differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	0,—
	Non-differentiated appropriations — Sub-total	p.m.	p.m.	15 200 000	15 200 000	0,—	0,—
	Differentiated appropriations — Sub-total						
	CHAPTER B0-2 2 TOTAL	p.m.	p.m.	15 200 000	15 200 000	0,—	0,—
	CHAPTER B0-2 3						
B0-2 3 0	***Reserve for loans and loan guarantees to and in non-member countries*** Non-differentiated appropriations	318 000 000	318 000 000				

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Subsection B0

(Repayments, guarantees, reserves)

CHAPTER B0-2 2 — GUARANTEES FOR LOANS GRANTED BY OUTSIDE BODIES *(cont'd)*

CHAPTER B0-2 3 — GUARANTEE RESERVE

Article Item	Remarks
B0-2 2 3	*Former Item B0-2 1 3 0* Council Regulation (EEC) No 599/91 of 5 March 1991 introducing a credit guarantee for exports of agricultural products and foodstuffs from the Community to the former Soviet Union (OJ No L 67, 14. 3. 1991, p. 21), as last amended by Regulation (EEC) No 3281/91 (OJ No L 310, 12. 11. 1991, p. 1). Regulation (EEC) No 599/91 was the basis for the contract of guarantee signed between the European Economic Community and the syndicate of banks, represented by the Deutsche Bank, on 26 November 1991 concerning loans to the former Soviet Union. An agreement between the European Economic Community and the former Soviet Union, dated 26 November 1991 governs the terms of the loan and the use of the funds. This article constitutes the structure for the guarantee provided by the Community. It will allow the Commission to service the debt (repayment of principal, interest and other costs) should a debtor default on the loan of ECU 408 000 000, up to a maximum of ECU 500 000 000. Any appropriations needed will be allocated by transfer, by taking funds from Article 8 4 0 of the statement of revenue, by re-use of amounts repaid in accordance with Article 27 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1), or by supplementary and/or amending budget. In order to honour its obligations, the Commission may draw on its cash resources in order to service the debt provisionally. In this case, Article 12 of Council Regulation (EEC, Euratom) No 1552/89 of 29 May 1989 implementing Decision 88/376/EEC, Euratom on the system of the Communities' own resources (OJ No L 155, 7. 6. 1989, p. 1), will apply. Annex II to this part of the statement of expenditure in this section gives a summary of borrowing and lending operations, including debt management, in respect of capital and interest.
B0-2 3 0	*New article* Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1). Proposal for a Council Decision, submitted by the Commission on 17 February 1993 concerning budgetary discipline (OJ No C 68, 11. 3. 1993, p. 6). Proposal for a Council Regulation (EEC, Euratom) submitted by the Commission on 17 February 1993 amending Regulation (EEC, Euratom) No 1552/89 implementing Decision 88/376/EEC, Euratom on the system of the Community's own resources (OJ No C 68, 11. 3. 1993, p. 13).

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(Repayments, guarantees, reserves)

CHAPTER B0-2 3 — GUARANTEE RESERVE *(cont'd)*

CHAPTER B0-2 4 — PAYMENTS TO THE GUARANTEE FUND

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B0-2 3 0	*(cont'd)*						
	Non-differentiated appropriations — Sub-total	318 000 000	318 000 000				
	Differentiated appropriations — Sub-total						
	CHAPTER B0-2 3 TOTAL	318 000 000	318 000 000				
	CHAPTER B0-2 4						
B0-2 4 0	***Payments to the Guarantee Fund in respect of new operations***						
	Non-differentiated appropriations	p.m.	p.m.				
B0-2 4 1	***Exceptional payments***						
	Non-differentiated appropriations	p.m.	p.m.				
B0-2 4 2	***Payments of amounts repaid late***						
	Non-differentiated appropriations	p.m.	p.m.				

CHAPTER B0-2 3 — GUARANTEE RESERVE *(cont'd)*

CHAPTER B0-2 4 — PAYMENTS TO THE GUARANTEE FUND

Article Item	Remarks
B0-2 3 0	*(cont'd)* The appropriations entered in this chapter are purely provisional and may be used only after their transfer to other headings in accordance with the Financial Regulation.
B0-2 4 0	*New article* Proposal for a Council Decision, submitted by the Commission on 17 February 1993, concerning budgetary discipline (OJ No C 68, 11. 3. 1993, p. 6). Proposal for a Council Regulation (EEC, Euratom), submitted by the Commission on 17 February 1993, establishing a Guarantee Fund (OJ No C 68, 11. 3. 1993, p. 10). Proposal for a Council Regulation (ECSC, EEC, Euratom), submitted by the Commission on 17 February 1993, amending the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No C 68, 11. 3. 1993, p. 12). Proposal for a Council Regulation (EEC, Euratom), submitted by the Commission on 17 February 1993, amending Regulation (EEC, Euratom) No 1552/89 implementing Decision 88/376/EEC, Euratom on the system of the Communities' own resources (OJ No C 68, 11. 3. 1993, p. 13). This article is intended to receive the payments referred to in Article 2 of the Regulation establishing a Guarantee Fund. The necessary appropriations will have been previously transferred from Chapter B0-2 3 in accordance with the conditions set out in Article 26 (11) of the Financial Regulation, as amended by the Regulation (ECSC, EEC, Euratom) No ...
B0-2 4 1	*New article* Proposal for a Council Regulation (EEC, Euratom), submitted by the Commission on 17 February 1993, establishing a Guarantee Fund (OJ No C 68, 11. 3. 1993, p. 10). Proposal for a Council Regulation (ECSC, EEC, Euratom), submitted by the Commission on 17 February 1993, amending the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No C 68, 11. 3. 1993, p. 12). This article is intended to receive any exceptional payments which might be decided to replenish the Guarantee Fund.
B0-2 4 2	*New article* Proposal for a Council Regulation (EEC, Euratom), submitted by the Commission on 17 February 1993, establishing a Guarantee Fund (OJ No C 68, 11. 3. 1993, p. 10). Proposal for a Council Regulation (ECSC, EEC, Euratom), submitted by the Commission on 17 February 1993, amending the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No C 68, 11. 3. 1993, p. 12). This article is intended to receive late repayments by debtors who did not meet the due date and whose debts were honoured by the Guarantee Fund.

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(Repayments, guarantees, reserves)

CHAPTER B0-2 4 — PAYMENTS TO THE GUARANTEE FUND *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B0-2 4 2	*(cont'd)*						
	Non-differentiated appropriations — Sub-total	p.m.	p.m.				
	Differentiated appropriations — Sub-total						
	CHAPTER B0-2 4 TOTAL	p.m.	p.m.				
	Non-differentiated appropriations — Sub-total	318 000 000	318 000 000	15 200 000	15 200 000	0,—	0,—
	Differentiated appropriations — Sub-total						
	Title B0-2 — Total	**318 000 000**	**318 000 000**	**15 200 000**	**15 200 000**	**0,—**	**0,—**

CHAPTER B0-2 4 — PAYMENTS TO THE GUARANTEE FUND *(cont'd)*

Article Item	Remarks
B0-2 4 2	***(cont'd)*** These amounts shall be repaid to the Guarantee Fund and at the same time entered in a specific heading of the statement of revenue and in a heading used to endow the Fund in the statement of expenditure.

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Subsection B0
(Repayments, guarantees, reserves)

TITLE B0-3

DEFICIT CARRIED OVER FROM PREVIOUS YEAR

CHAPTER B0-3 0 — DEFICIT CARRIED OVER FROM PREVIOUS YEAR

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B0-3 0						
B0-3 0 0	***Deficit carried over from previous year*** Non-differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	0,—
	Non-differentiated appropriations — Sub-total	p.m.	p.m.	p.m.	p.m.	0,—	0,—
	Differentiated appropriations — Sub-total						
	CHAPTER B0-3 0 TOTAL	p.m.	p.m.	p.m.	p.m.	0,—	0,—
	Non-differentiated appropriations — Sub-total	p.m.	p.m.	p.m.	p.m.	0,—	0,—
	Differentiated appropriations — Sub-total						
	Title B0-3 — Total	**p.m.**	**p.m.**	**p.m.**	**p.m.**	**0,—**	**0,—**

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Subsection B0
(Repayments, guarantees, reserves)

TITLE B0-3

DEFICIT CARRIED OVER FROM PREVIOUS YEAR

CHAPTER B0-3 0 — DEFICIT CARRIED OVER FROM PREVIOUS YEAR

Article Item	Remarks
B0-3 0 0	Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1). Council Regulation (EEC, Euratom) No 1552/89 of 29 May 1989 implementing Decision 88/376/EEC, Euratom on the system of the Communties' own resources (OJ No L 155, 7. 6. 1989, p. 1). In accordance with Article 32 of the Financial Regulation the balance from each financial year, whether surplus or deficit, shall be entered in the budget for the subsequent financial year. The relevant estimates of revenue or expenditure are entered in the budget during the budget procedure and, where appropriate, in a letter of amendment submitted pursuant to Article 14 of the Financial Regulation. They are drawn up in accordance with the principles set out in Article 15 of Regulation (EEC, Euratom) No 1552/89. After the close of accounts for each financial year, any discrepancy with the estimates is entered in the budget for the following financial year through a supplementary and/or amending budget. A surplus is entered in Article 3 0 0 of the statement of revenue.

COMMISSION

Subsection B0

(Repayments, guarantees, reserves)

TITLE B0-4

RESERVES AND PROVISIONS

CHAPTER B0-4 0 — PROVISIONS

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B0-4 0						
	Non-differentiated appropriations	15 000 000	15 000 000	60 000 000	60 000 000	0,—	0,—
	Differentiated appropriations	2 166 365 000	1 140 237 000	475 532 000	303 779 000	0,—	0,—

COMMISSION
Subsection B0
(Repayments, guarantees, reserves)

TITLE B0-4

RESERVES AND PROVISIONS

CHAPTER B0-4 0 — PROVISIONS

Article Item	Remarks			
	Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1).			
	The appropriations entered in this chapter are purely provisional and may be used only after their transfer to other chapters in accordance with the procedure laid down for that purpose in the Financial Regulation. (The commitment appropriations are shown in brackets.)			
	The total of the appropriations breaks down as follows:			
	1. Article	B1-3 6 0	Measures to combat fraud affecting the EAGGF, Guarantee Section	15 000 000
	2. Article	B2-1 0 2	Measures to combat fraud affecting the EAGGF, Guidance Section	50 000 (200 000)
	3. Article	B2-1 1 1	Measures to combat fraud affecting the Financial Instrument for fisheries guidance	25 000 (50 000)
	4. Article	B2-1 2 1	Measures to combat fraud affecting the European Regional Development Fund	100 000 (300 000)
	5. Article	B2-1 3 1	Measures to combat fraud affecting the European Social Fund	50 000 (200 000)
	6. Article	B2-1 4 0	Community initiative programmes	853 000 000 (1 706 000 000)
	7. Item	B3-4 1 0 3	Measures to combat poverty and social exclusion — Activities in favour of human rights and the fight against racism and xenophobia	8 000 000 (8 000 000)
	8. Article	B3-4 4 1	European Monitoring Centre for Drugs and Drug addiction and preparatory measures	4 640 000 (4 800 000)
	9. Article	B5-3 0 2	Subsidy for the Community Trade Marks Office	500 000 (500 000)
	10. Article	B5-3 0 4	Procedures for awarding and advertising public works and supply contracts	8 000 000 (9 000 000)
	11. Article	B5-3 0 6	Subsidy for the European Agency for the Evaluation of Medicinal Products	700 000 (700 000)
	12. Article	B5-4 1 4	Operations of the EC-Japan Centre for Industrial Cooperation	300 000 (300 000)
	13. Item	B6-6 2 3 3	Controlled thermo-nuclear fusion	43 822 000 (59 265 000)

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Subsection B0
(Repayments, guarantees, reserves)

CHAPTER B0-4 0 — PROVISIONS *(cont'd)*

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	Non-differentiated appropriations — Sub-total	15 000 000	15 000 000	60 000 000	60 000 000	0,—	0,—
	Differentiated appropriations — Sub-total	2 166 365 000	1 140 237 000	475 532 000	303 779 000	0,—	0,—
	CHAPTER B0-4 0 TOTAL	2 181 365 000	1 155 237 000	535 532 000	363 779 000	0,—	0,—

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Subsection B0
(Repayments, guarantees, reserves)

CHAPTER B0-4 0 — PROVISIONS *(cont'd)*

Article Item	Remarks			
	14. Article	B6-8 4 0	Measures to combat fraud in the shared-cost research sector	50 000 (50 000)
	15. Article	B6-8 5 0	General reserve for the fourth framework programme (1994 to 1998)	10 000 000 (10 000 000)
	16. Article	B7-0 1 0	Operational costs of the common foreign and security policy	1 000 000 (1 000 000)
	17. Item	B7-4 0 3 1	Fourth Financial Protocol with Turkey	— (10 000 000)
	18. Item	B7-4 0 8 2	Exceptional job creation measures in the Maghreb countries	8 000 000 (10 000 000)
	19. Item	B7-4 0 9 2	Preparatory work for reconstruction of the Republics formerly part of Yugoslavia	1 000 000 (3 000 000)
	20. Item	B7-5 0 2 5	Programme of diversification and development for certain Latin American banana-producing countries	10 000 000 (10 000 000)
	21. Item	B7-5 2 0 0	Phare programme for democracy	2 500 000 (5 000 000)
	22. Item	B7-5 2 0 1	Community measures to help democracy and support the peace process for the Republics formerly part of Yugoslavia	2 000 000 (4 000 000)
	23. Article	B7-5 2 1	Support for democracy in the Independent States of the former Soviet Union	2 500 000 (5 000 000)
	24. Article	B7-6 2 0	Technical cooperation with the Independant States of the former Soviet Union	120 000 000 (255 000 000)
	25. Article	B7-8 0 0	International fisheries agreements	64 000 000 (64 000 000)
			Non-differentiated appropriations — Sub-total	15 000 000
			Differentiated appropriations — Sub-total	1 140 237 000 (2 166 365 000)
			Total	1 155 237 000 (2 181 365 000)

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Subsection B0
(Repayments, guarantees, reserves)

CHAPTER B0-4 1 — RESERVE FOR RE-EMPLOYMENT

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B0-4 1						
B0-4 1 0	***Reserve for re-employment*** Differentiated appropriations	p.m.	2 000 000				
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	p.m.	2 000 000				
	CHAPTER B0-4 1 TOTAL	p.m.	2 000 000				

CHAPTER B0-4 1 — RESERVE FOR RE-EMPLOYMENT

Article Item	Remarks
B0-4 1 0	*New article* This reserve is intended to compensate for any shortfall in appropriations for re-employment.

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Subsection B0
(Repayments, guarantees, reserves)

Article Item	Heading	Appropriations 1994		Appropriations 1993		Outturn 1992	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	Non-differentiated appropriations — Sub-total	15 000 000	15 000 000	60 000 000	60 000 000	0,—	0,—
	Differentiated appropriations — Sub-total	2 166 365 000	1 142 237 000	475 532 000	303 779 000	0,—	0,—
	Title B0-4 — Total	**2 181 365 000**	**1 157 237 000**	**535 532 000**	**363 779 000**	**0,—**	**0,—**
	Non-differentiated appropriations — Sub-total	333 000 000	333 000 000	75 200 000	75 200 000	876 846 775,67	876 846 775,67
	Differentiated appropriations — Sub-total	2 166 365 000	1 142 237 000	475 532 000	303 779 000	0,—	0,—
	Subsection B0 — Total	**2 499 365 000**	**1 475 237 000**	**550 732 000**	**378 979 000**	**876 846 775,67**	**876 846 775,67**
	Non-differentiated appropriations — Sub-total	37 783 000 000	37 783 000 000	36 576 200 000	36 576 200 000	32 999 021 479,38	32 995 046 356,53
	Differentiated appropriations — Sub-total	32 043 688 000	28 612 901 443	30 414 625 000	26 864 780 000	26 143 314 784,80	22 482 666 603,35
	Part B — Total	**69 826 688 000** *(189 994 638)*	**66 395 901 443** *(84 507 277)*	**66 990 825 000**	**63 440 980 000**	**59 142 336 264,18**	**55 477 712 959,88**
	Non-differentiated appropriations — Sub-total	2 428 023 000	2 428 023 000	2 292 009 688	2 292 009 688	2 089 761 538,63	2 089 761 538,63
	Differentiated appropriations — Sub-total						
	Part A — Total	**2 428 023 000** *(6 930 000)*	**2 428 023 000** *(6 930 000)*	**2 292 009 688**	**2 292 009 688**	**2 089 761 538,63**	**2 089 761 538,63**
	Non-differentiated appropriations — Sub-total	40 211 023 000	40 211 023 000	38 868 209 688	38 868 209 688	35 088 783 018,01	35 084 807 895,16
	Differentiated appropriations — Sub-total	32 043 688 000	28 612 901 443	30 414 625 000	26 864 780 000	26 143 314 784,80	22 482 666 603,35
	GRAND TOTAL	**72 254 711 000** *(196 924 638)*	**68 823 924 443** *(91 437 277)*	**69 282 834 688**	**65 732 989 688**	**61 232 097 802,81**	**57 567 474 498,51**

COMMISSION

Subsection B0

(Repayments, guarantees, reserves)

Article Item	Remarks

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Part B

ANNEX I

RESEARCH AND TECHNOLOGICAL DEVELOPMENT

COMMISSION

Part B — Annex I
(Research and technological development)

TABLE OF

concerning appropriations entered in Subsection B6 'Research and technological development'

Titles B6-3 and B6-4 : Joint Research

Title Chapter Article Item	Heading	Commitment appropriations		
		1	2	3
		Staff	Administrative and technical infrastructure	Scientific and technical support
B6-3	**JOINT RESEARCH CENTRE — DIRECT OPERATING APPROPRIATIONS — FRAMEWORK PROGRAMME 1990 TO 1994**			
B6-3 1	ENABLING TECHNOLOGIES			
B6-3 1 2	***Industrial and materials technologies***			
B6-3 1 2 1	Industrial and materials technologies	18 111 646	3 797 150	519 730
B6-3 1 2 2	Measurement and testing	19 435 846	6 051 196	1 706 321
B6-3 2	MANAGEMENT OF NATURAL RESOURCES			
B6-3 2 1	***Environment***			
B6-3 2 1 1	Environment	29 756 649	5 925 096	2 096 836
B6-3 2 3	***Energy***			
B6-3 2 3 2	Nuclear fission safety	32 792 716	8 613 688	4 959 444
B6-3 2 3 3	Controlled thermonuclear fusion	7 649 949	1 515 652	857 274
B6-3 3	MANAGEMENT OF INTELLECTUAL RESOURCES			
B6-3 3 1	***Human capital and mobility***	p.m.	p.m.	p.m.
B6-3 5	EXPLORATORY RESEARCH			
B6-3 5 1	***Exploratory research***	p.m.	p.m.	p.m.
	Title B6-3 — Total	**107 746 806**	**25 902 782**	**10 139 605**
B6-4	**JOINT RESEARCH CENTRE — DIRECT OPERATING APPROPRIATIONS — ACTIVITIES IN SUPPORT OF THE FRAMEWORK PROGRAMME 1990 TO 1994**			
B6-4 1	COMPLETION OF THE FORMER JOINT PROGRAMMES			
B6-4 1 2	***Completion of the joint programmes 1980 to 1983, 1984 to 1987 and 1988 to 1991***	p.m.	p.m.	p.m.
B6-4 2	SUPPORT FOR THE COMMISSION'S DEPARTMENTS			
B6-4 2 1	***Support for the Commission's departments***	38 629 731	9 247 268	2 301 742
B6-4 3	PROVISION OF SERVICES FOR OUTSIDE BODIES			
B6-4 3 1	***Work on behalf of outside bodies — Direct operating appropriations***	8 009 463	1 937 130	2 703 473

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Part B — Annex I

(Research and technological development)

EQUIVALENCE

(Article 93 of the Financial Regulation on 21 December 1977, as last amended on 13 March 1990)

Centre (direct action)

		Payment appropriations				
4		1	2	3	4	
Direct operating appropriations	Total	Staff	Administrative and technical infrastructure	Scientific and technical support	Direct operating appropriations	Total
4 202 000	26 630 526	18 111 646	3 131 285	584 267	3 137 000	24 964 198
4 519 000	31 712 363	19 435 846	4 927 677	3 020 224	3 008 000	30 391 747
10 324 000	48 102 581	29 756 649	4 990 363	1 718 191	9 694 000	46 159 203
10 794 000	57 159 848	32 792 716	7 227 833	5 273 071	7 417 000	52 710 620
3 605 000	13 627 875	7 649 949	1 265 816	817 354	2 726 000	12 459 119
10 780 000	10 780 000	p.m.	p.m.	p.m.	11 366 000	11 366 000
1 368 000	1 368 000	p.m.	p.m.	p.m.	1 000 000	1 000 000
45 592 000	**189 381 193**	**107 746 806**	**21 542 974**	**11 413 107**	**38 348 000**	**179 050 887**
p.m.	p.m.	p.m.	p.m.	p.m.	1 087 000	1 087 000
18 609 000	68 787 741	38 629 731	7 561 559	2 252 721	20 464 000	68 908 011
p.m.	12 650 066	8 009 463	1 590 549	2 390 090	p.m.	11 990 102

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(Research and technological development)

TABLE OF

concerning appropriations entered in Subsection B6 'Research and technological development'

Titles B6-3 and B6-4 : Joint Research

Title Chapter Article Item	Heading	Commitment appropriations		
		1	2	3
		Staff	Administrative and technical infrastructure	Scientific and technical support
B6-4 3 2	***Work on behalf of outside bodies — Advance fund***	p.m.	p.m.	p.m.
B6-4 4	OPERATION OF THE HFR			
B6-4 4 1	***HFR — 1992 to 1995 supplementary programme***	5 964 000	p.m.	p.m.
B6-4 4 2	***HFR — Completion of earlier supplementary programmes***	p.m.	p.m.	p.m.
	Title B6-4 — Total	**52 603 194**	**11 184 398**	**5 005 215**
	Titles B6-3 and B6-4 — Total	**160 350 000**	**37 087 180**	**15 144 820**

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Part B — Annex I
(Research and technological development)

EQUIVALENCE

(Article 93 of the Financial Regulation on 21 December 1977, as last amended on 13 March 1990)

Centre (direct action) *(cont'd)*

		Payment appropriations				
4		1	2	3	4	
Direct operating appropriations	Total	Staff	Administrative and technical infrastructure	Scientific and technical support	Direct operating appropriations	Total
p.m.	0	p.m.	p.m.	p.m.	p.m.	p.m.
p.m.	5 964 000	5 964 000	p.m.	p.m.	p.m.	5 964 000
p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.
18 609 000	**87 401 807**	**52 603 194**	**9 152 108**	**4 642 811**	**21 551 000**	**87 949 113**
64 201 000	**276 783 000**	**160 350 000**	**30 695 082**	**16 055 918**	**59 899 000**	**267 000 000**

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Part B — Annex I
(Research and technological development)

TABLE OF

concerning appropriations entered in Subsection B6 'Research and technological development'

Titles B6-5 to B6-9 : Indirect action projects, concerted action projects,

Title Chapter Article Item	Heading	Commitment appropriations					
		1	2	3	4	5	6
		Operations	Staff	Administration	Infrastructure	Information and publications	Research staff covered by Staff Regulations
B6-5	**INDIRECT ACTION PROJECTS (SHARED-COST PROJECTS) AND CONCERTED ACTION PROJECTS — FRAMEWORK PROGRAMME 1987 TO 1991**						
B6-5 4	EXPLOITATION AND OPTIMUM USE OF BIOLOGICAL RESOURCES						
B6-5 4 3	***Competitiveness of agriculture and management of agricultural resources***						
B6-5 4 3 1	Coordination of agricultural research	612 000	50 000	25 000	25 000	p.m.	588 000
B6-5 5	ENERGY						
B6-5 5 1	***Fission — Nuclear safety***						
B6-5 5 1 1	Fission — Management and storage of radioactive waste	1 678 000	120 000	220 000	60 000	40 000	1 182 000
B6-5 9	COMPLETION OF THE SECOND FRAMEWORK PROGRAMME (1987 TO 1991)						
B6-5 9 0	***Completion of the second framework programme (1987 to 1991)***	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.
	Title B6-5 — Total	**2 290 000**	**170 000**	**245 000**	**85 000**	**40 000**	**1 770 000**
B6-6	**INDIRECT ACTION PROJECTS (SHARED-COST PROJECTS), CONCERTED ACTION PROJECTS AND SUPPLEMENTARY PROGRAMMES — FRAMEWORK PROGRAMME 1990 TO 1994**						
B6-6 1	ENABLING TECHNOLOGIES						
B6-6 1 1	***Information and communications technologies***						
B6-6 1 1 1	Information technology	414 723 000	9 127 000	2 665 000	2 493 000	4 419 000	24 066 000
B6-6 1 1 2	Communications technology	125 206 000	4 898 000	1 502 000	2 123 000	1 835 000	8 846 000
B6-6 1 1 3	Telematic systems in areas of general interest	64 380 000	2 093 000	970 000	885 000	1 286 000	9 433 000

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Part B — Annex I
(Research and technological development)

EQUIVALENCE

(Article 93 of Financial Regulation on 21 December 1977, as last amended on 13 March 1990)

supplementary programmes and other research activities

	Payment appropriations						
7	1	2	3	4	5	6	7
Total	Operations	Staff	Administration	Infrastructure	Information and publications	Research staff covered by Staff Regulations	Total
1 300 000	10 600 000	50 000	25 000	25 000	p.m.	588 000	11 288 000
3 300 000	12 080 000	120 000	220 000	60 000	40 000	1 182 000	13 702 000
p.m.	190 485 000	p.m.	p.m.	p.m.	p.m.	p.m.	190 485 000
4 600 000	**213 165 000**	**170 000**	**245 000**	**85 000**	**40 000**	**1 770 000**	**215 475 000**
457 493 000	381 142 000	9 127 000	2 665 000	2 493 000	4 419 000	24 066 000	423 912 000
144 410 000	101 558 000	4 898 000	1 502 000	2 123 000	1 835 000	8 846 000	129 762 000
79 047 000	70 833 000	2 093 000	970 000	885 000	1 286 000	9 433 000	85 500 000

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Part B — Annex I
(Research and technological development)

TABLE OF

concerning appropriations entered in Subsection B6 'Research and technological development'

Titles B6-5 to B6-9 : Indirect action projects, concerted action projects,

Title Chapter Article Item	Heading	Commitment appropriations					
		1	2	3	4	5	6
		Operations	Staff	Administration	Infrastructure	Information and publications	Research staff covered by Staff Regulations
B6-6 1 2	***Industrial and materials technologies***						
B6-6 1 2 1	Industrial and materials technologies	244 309 000	1 600 000	3 830 000	1 462 000	708 000	7 156 000
B6-6 1 2 2	Measurement and testing	24 462 000	400 000	944 000	314 000	182 000	2 995 000
B6-6 2	MANAGEMENT OF NATURAL RESOURCES						
B6-6 2 1	***Environment***						
B6-6 2 1 1	Environment	89 849 000	800 000	917 000	312 000	171 000	3 574 000
B6-6 2 1 2	Marine science and tech-nology	27 176 000	400 000	1 118 000	401 000	181 000	1 689 000
B6-6 2 2	***Life sciences and technologies***						
B6-6 2 2 1	Biotechnology	52 155 000	400 000	715 000	249 000	136 000	2 414 000
B6-6 2 2 2	Agriculture and agro-industry, including fisheries	123 870 000	1 500 000	2 943 000	1 000 000	557 000	3 016 000
B6-6 2 2 3	Biomedicine and health	36 421 000	400 000	2 026 000	780 000	334 000	1 552 000
B6-6 2 2 4	Life sciences and technologies for developing countries	32 263 000	900 000	200 000	p.m.	p.m.	1 684 000
B6-6 2 3	***Energy***						
B6-6 2 3 1	Non-nuclear energies	19 782 000	1 300 000	1 925 000	631 000	404 000	3 156 000
B6-6 2 3 2	Nuclear fission safety	16 623 000	400 000	1 000 000	320 000	180 000	3 302 000
B6-6 2 3 3	Controlled thermo-nuclear fusion	117 145 000	800 000	1 375 000	594 000	231 000	19 582 000
B6-6 2 3 4	European awards for personal involvement in the European fusion project not asked from other European Community citizens	2 000 000					
B6-6 3	MANAGEMENT OF INTELLECTUAL RESOURCES						
B6-6 3 1	***Human capital and mobility***						
B6-6 3 1 1	Human capital and mobility	181 106 000	1 700 000	1 600 000	p.m.	400 000	3 243 000
	Title B6-6 — Total	**1 571 470 000**	**26 718 000**	**23 730 000**	**11 564 000**	**11 024 000**	**95 708 000**

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EQUIVALENCE

(Article 93 of Financial Regulation on 21 December 1977, as last amended on 13 March 1990)

supplementary programmes and other research activities *(cont'd)*

	Payment appropriations						
7	1	2	3	4	5	6	7
Total	Operations	Staff	Administration	Infrastructure	Information and publications	Research staff covered by Staff Regulations	Total
259 065 000	178 781 000	1 600 000	3 830 000	1 462 000	708 000	7 156 000	193 537 000
29 297 000	12 556 000	400 000	944 000	314 000	182 000	2 995 000	17 391 000
95 623 000	69 827 000	800 000	917 000	312 000	171 000	3 574 000	75 601 000
30 965 000	23 338 000	400 000	1 118 000	401 000	181 000	1 689 000	27 127 000
56 069 000	51 921 000	400 000	715 000	249 000	136 000	2 414 000	55 835 000
132 886 000	85 207 000	1 500 000	2 943 000	1 000 000	557 000	3 016 000	94 223 000
41 513 000	34 565 000	400 000	2 026 000	780 000	334 000	1 552 000	39 657 000
35 047 000	25 413 000	900 000	200 000	p.m.	p.m.	1 684 000	28 197 000
27 198 000	53 486 000	1 300 000	1 925 000	631 000	404 000	3 156 000	60 902 000
21 825 000	11 261 000	400 000	1 000 000	320 000	180 000	3 302 000	16 463 000
139 727 000	95 418 000	800 000	1 375 000	594 000	231 000	19 582 000	118 000 000
2 000 000	2 000 000						2 000 000
188 049 000	161 433 000	1 700 000	1 600 000	p.m.	400 000	3 243 000	168 376 000
1 740 214 000	**1 367 739 000**	**26 718 000**	**23 730 000**	**11 564 000**	**11 024 000**	**95 708 000**	**1 536 483 000**

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(Research and technological development)

TABLE OF

concerning appropriations entered in Subsection B6 'Research and technological development'

Titles B6-5 to B6-9 : Indirect action projects, concerted action projects,

Title Chapter Article Item	Heading	Commitment appropriations					
		1	2	3	4	5	6
		Operations	Staff	Administration	Infrastructure	Information and publications	Research staff covered by Staff Regulations
B6-7	**DISSEMINATION AND EXPLOITATION ACTIVITIES — FRAMEWORK PROGRAMME 1990 TO 1994**						
B6-7 1	DISSEMINATION AND EXPLOITATION OF RESULTS						
B6-7 1 1	***Dissemination and exploitation of results***	13 501 000	2 314 000	948 000	300 000	300 000	1 798 000
	Title B6-7 — Total	**13 501 000**	**2 314 000**	**948 000**	**300 000**	**300 000**	**1 798 000**
B6-8	**STRATEGIC ANALYSIS AND PREPARATORY MEASURES FOR THE FRAMEWORK PROGRAMME 1994 TO 1998**						
B6-8 0	STRATEGIC ANALYSIS						
B6-8 0 0	***Strategic analysis***						
B6-8 0 0 0	Preparation of new programmes and coordination of national and Community policies, technology watch and strategic analysis	7 634 000	150 000	250 000	340 000	50 000	2 076 000
B6-8 0 0 3	Research staff placed at the disposal of outside bodies in accordance with Article 6 (c) of the EAEC Treaty	p.m.	p.m.	20 000	p.m.	p.m.	330 000
B6-8 0 0 4	Third-party revenue	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.
B6-8 0 0 6	Plan of action for information and communications tech-nology	3 280 000	1 286 000	230 000	92 000	112 000	p.m.
B6-8 1	TRANSSECTORAL ACTIVITIES						
B6-8 1 0	***Transsectoral activities***						
B6-8 1 0 2	Community participation in the Spot IV — Vegetation project	14 750 000	100 000	50 000	50 000	50 000	p.m.
B6-8 1 0 7	Completion of earlier measures	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.
B6-8 1 0 9	Space, remote sensing	8 429 000	500 000	100 000	100 000	50 000	321 000
B6-8 1 2	***Pilot project concerning the modernization of the infrastructure of the Joint Research Centre in Ispra***	4 895 000	p.m.	35 000	50 000	20 000	p.m.

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supplementary programmes and other research activities *(cont'd)*

	Payment appropriations						
7	1	2	3	4	5	6	7
Total	Operations	Staff	Administration	Infrastructure	Information and publications	Research staff covered by Staff Regulations	Total
19 161 000	11 540 000	2 314 000	948 000	300 000	300 000	1 798 000	17 200 000
19 161 000	**11 540 000**	**2 314 000**	**948 000**	**300 000**	**300 000**	**1 798 000**	**17 200 000**
10 500 000	4 342 000	150 000	250 000	340 000	50 000	2 076 000	7 208 000
350 000	p.m.	p.m.	20 000	p.m.	p.m.	330 000	350 000
p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.
5 000 000	3 080 000	1 286 000	230 000	92 000	112 000	p.m.	4 800 000
15 000 000	8 250 000	100 000	50 000	50 000	50 000	p.m.	8 500 000
p.m.	10 412 000	p.m.	p.m.	p.m.	p.m.	p.m.	10 412 000
9 500 000	6 429 000	500 000	100 000	100 000	50 000	321 000	7 500 000
5 000 000	3 802 000	p.m.	35 000	50 000	20 000	p.m.	3 907 000

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Titles B6-5 to B6-9 : Indirect action projects, concerted action projects,

Title Chapter Article Item	Heading	Commitment appropriations					
		1	2	3	4	5	6
		Operations	Staff	Administration	Infrastructure	Information and publications	Research staff covered by Staff Regulations
B6-8 3	PREPARATORY MEASURES FOR THE FOURTH FRAMEWORK PROGRAMME						
B6-8 3 0	***Information and communication technologies***						
B6-8 3 0 3	Information and communication technologies	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.
B6-8 3 0 4	Air transport telematics	6 190 000	430 000	160 000	160 000	60 000	p.m.
B6-8 3 0 5	Telematics applied to urban infrastructure	3 700 000	224 000	40 000	16 000	20 000	p.m.
B6-8 3 0 7	Digital transmission and image visualization	15 955 000	478 000	155 000	245 000	167 000	p.m.
B6-8 3 0 8	Information security	4 598 000	1 057 000	490 000	71 000	104 000	180 000
B6-8 3 0 9	Promotion and development of multilingual activities and linguistic engineering	7 780 000	1 660 000	298 000	120 000	142 000	p.m.
B6-8 3 1	***Industrial technologies***						
B6-8 3 1 1	Industrial technologies	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.
B6-8 3 1 2	Advanced aerospace technology	2 750 000	100 000	100 000	50 000	p.m.	p.m.
B6-8 3 1 3	Steel research	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.
B6-8 3 2	***Environment***						
B6-8 3 2 1	Environment	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.
B6-8 3 3	***Life sciences and technologies***						
B6-8 3 3 1	Life sciences and technologies	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.
B6-8 3 3 2	Homeopathic medicine	800 000	50 000	50 000	50 000	50 000	p.m.
B6-8 3 4	***Energy***						
B6-8 3 4 1	Renewable energy	24 450 000	200 000	200 000	50 000	100 000	p.m.
B6-8 3 4 2	Coal research	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.
B6-8 3 4 4	Nuclear safety and security	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.
B6-8 3 4 5	Nuclear safety : codes and standards	4 572 000	100 000	100 000	50 000	10 000	668 000
B6-8 3 4 6	Controlled thermonuclear fusion	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.
B6-8 3 5	***Research for a European transport policy***						
B6-8 3 5 1	Transport and mobility	6 920 000	200 000	200 000	106 000	20 000	554 000

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supplementary programmes and other research activities *(cont'd)*

	Payment appropriations						
7	1	2	3	4	5	6	7
Total	Operations	Staff	Administration	Infrastructure	Information and publications	Research staff covered by Staff Regulations	Total
p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.
7 000 000	1 840 000	430 000	160 000	160 000	60 000	p.m.	2 650 000
4 000 000	700 000	224 000	40 000	16 000	20 000	p.m.	1 000 000
17 000 000	7 170 000	478 000	155 000	245 000	167 000	p.m.	8 215 000
6 500 000	3 348 000	1 057 000	490 000	71 000	104 000	180 000	5 250 000
10 000 000	5 730 000	1 660 000	298 000	120 000	142 000	p.m.	7 950 000
p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.
3 000 000	927 000	100 000	100 000	50 000	p.m.	p.m.	1 177 000
p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.
p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.
p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.
1 000 000	800 000	50 000	50 000	50 000	50 000	p.m.	1 000 000
25 000 000	12 521 000	200 000	200 000	50 000	100 000	p.m.	13 071 000
p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.
p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.
5 500 000	1 979 000	100 000	100 000	50 000	10 000	668 000	2 907 000
p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.
8 000 000	2 745 396	200 000	200 000	106 000	20 000	554 000	3 825 396

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Title Chapter Article Item	Heading	Commitment appropriations					
		1	2	3	4	5	6
		Operations	Staff	Administration	Infrastructure	Information and publications	Research staff covered by Staff Regulations
B6-8 3 6	***Finalized socio-economic research***						
B6-8 3 6 1	Finalized socio-economic research	1 300 000	50 000	50 000	50 000	50 000	p.m.
B6-8 3 6 2	Preparatory measures on urban problems — First pilot projects	1 800 000	50 000	50 000	50 000	50 000	p.m.
B6-8 3 6 3	Socio-economic integration of the disabled and the elderly (TIDE)	19 025 000	947 000	342 000	125 000	150 000	411 000
B6-8 3 7	***International cooperation***						
B6-8 3 7 1	International scientific cooperation	51 512 000	1 180 000	1 810 000	1 865 000	925 000	1 708 000
B6-8 3 7 2	Cooperation on nuclear safety with the Independent States of the former Soviet Union	9 900 000	200 000	300 000	500 000	100 000	p.m.
B6-8 3 7 3	Cooperation with the countries of central and eastern Europe and the new Independent States of the former Soviet Union	71 916 000	990 000	1 280 000	1 350 000	670 000	794 000
B6-8 3 7 4	Support for participation by the countries of central and eastern Europe and the Independent States of the former Soviet Union in the specific programmes of the framework programmes	27 565 000	500 000	450 000	750 000	200 000	35 000
B6-8 3 7 5	Expenditure on participation by the European Community in scientific and technological projects of Community interest — Eureka and others	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.
B6-8 3 7 6	Eureka secretariat	350 000	p.m.	p.m.	p.m.	p.m.	p.m.
B6-8 3 7 7	European cooperation in the field of research (COST)	1 975 000	1 000 000	3 000 000	p.m.	800 000	1 225 000
B6-8 3 8	***Dissemination and exploitation of the results of Community activities in research, technological development and demonstration***						
B6-8 3 8 1	Framing of a global strategy for the exploitation of the results of Community activities in research, technological development and demonstration	2 000 000	p.m.	p.m.	p.m.	p.m.	p.m.
B6-8 3 8 2	Innovation and technology transfer (Sprint)	22 275 000	360 000	250 000	p.m.	115 000	p.m.

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supplementary programmes and other research activities *(cont'd)*

	Payment appropriations						
7	1	2	3	4	5	6	7
Total	Operations	Staff	Administration	Infrastructure	Information and publications	Research staff covered by Staff Regulations	Total
1 500 000	800 000	50 000	50 000	50 000	50 000	p.m.	1 000 000
2 000 000	1 300 000	50 000	50 000	50 000	50 000	p.m.	1 500 000
21 000 000	15 025 000	947 000	342 000	125 000	150 000	411 000	17 000 000
59 000 000	37 319 000	1 180 000	1 810 000	1 865 000	925 000	1 708 000	44 807 000
11 000 000	7 099 000	200 000	300 000	500 000	100 000	p.m.	8 199 000
77 000 000	46 578 000	990 000	1 280 000	1 350 000	670 000	794 000	51 662 000
29 500 000	12 477 000	500 000	450 000	750 000	200 000	35 000	14 412 000
p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.
350 000	350 000	p.m.	p.m.	p.m.	p.m.	p.m.	350 000
8 000 000	1 975 000	1 000 000	3 000 000	p.m.	800 000	1 225 000	8 000 000
2 000 000	3 300 000	p.m.	p.m.	p.m.	p.m.	p.m.	3 300 000
23 000 000	21 775 000	360 000	250 000	p.m.	115 000	p.m.	22 500 000

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Titles B6-5 to B6-9 : Indirect action projects, concerted action projects,

Title Chapter Article Item	Heading	Commitment appropriations					
		1	2	3	4	5	6
		Operations	Staff	Administration	Infrastructure	Information and publications	Research staff covered by Staff Regulations
B6-8 3 8 3	Regional initiatives in the field of advanced research and technological support for regional policy	640 000	100 000	100 000	60 000	100 000	
B6-8 3 8 4	Preparatory measures to help SMEs participate in the fourth framework programme	2 300 000	50 000	50 000	50 000	50 000	p.m.
B6-8 3 9	***Training and mobility of research scientists in the Community***						
B6-8 3 9 1	Training and mobility of research scientists in the Community	1 300 000	50 000	50 000	50 000	50 000	p.m.
B6-8 3 9 3	Environment management training programme	1 050 000	40 000	30 000	30 000	p.m.	p.m.
B6-8 4	MEASURES TO COMBAT FRAUD IN THE SHARED-COST RESEARCH SECTOR						
B6-8 4 0	***Measures to combat fraud in the shared-cost research sector***	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.
B6-8 5	GENERAL RESERVE FOR THE FOURTH FRAMEWORK PROGRAMME (1994 TO 1998)						
B6-8 5 0	***General reserve for the fourth framework programme (1994 to 1998)***	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.
	Title B6-8 — Total	**331 611 000**	**12 052 000**	**10 240 000**	**6 430 000**	**4 215 000**	**8 302 000**

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supplementary programmes and other research activities *(cont'd)*

	Payment appropriations						
7	1	2	3	4	5	6	7
Total	Operations	Staff	Administration	Infrastructure	Information and publications	Research staff covered by Staff Regulations	Total
1 000 000	640 000	100 000	100 000	60 000	100 000		1 000 000
2 500 000	1 050 000	50 000	50 000	50 000	50 000	p.m.	1 250 000
1 500 000	800 000	50 000	50 000	50 000	50 000	p.m.	1 000 000
1 150 000	700 000	40 000	30 000	30 000	p.m.	p.m.	800 000
p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.
p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.
372 850 000	**225 263 396**	**12 052 000**	**10 240 000**	**6 430 000**	**4 215 000**	**8 302 000**	**266 502 396**

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Titles B6-5 to B6-9 : Indirect action projects, concerted action projects,

Title Chapter Article Item	Heading	Commitment appropriations					
		1	2	3	4	5	6
		Operations	Staff	Administration	Infrastructure	Information and publications	Research staff covered by Staff Regulations
B6-9	**EXPLOITATION OF THE INDUSTRIAL POTENTIAL OF COMMUNITY RESEARCH, DEVELOPMENT AND TECHNOLOGICAL DEMONSTRATION POLICY**						
B6-9 0	EXPLOITATION OF THE INDUSTRIAL POTENTIAL OF RESULTS OF RESEARCH INTO INFORMATION AND COMMUNICATION TECHNOLOGY						
B6-9 0 0	***Action plan for advanced European television***						
B6-9 0 0 1	Advanced European television — Production of programmes in and conversion of programmes to 16/9 format	51 923 850	404 400	221 750	p.m.	p.m.	450 000
B6-9 0 0 2	Advanced European TV — Transmission of programmes in 16/9 format	27 642 000	844 000	275 000	434 000	295 000	510 000
B6-9 0 1	***Development of a market in information services (Impact)***	12 000 000	p.m.	p.m.	p.m.	p.m.	p.m.
B6-9 0 2	***Development of a market in multimedia publications***	3 350 000	300 000	150 000	150 000	50 000	p.m.
B6-9 1	EXPLOITATION OF THE INDUSTRIAL POTENTIAL OF RESULTS OF RESEARCH INTO INDUSTRIAL TECHNOLOGIES						
B6-9 1 0	***Exploitation of the industrial potential of results of research in the steel sector***	1 300 000	50 000	50 000	50 000	50 000	p.m.
B6-9 2	EXPLOITATION OF THE INDUSTRIAL POTENTIAL OF ENVIRONMENTAL RESEARCH RESULTS						
B6-9 2 0	***Exploitation of the industrial potential of environmental research results***	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.

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supplementary programmes and other research activities *(cont'd)*

	Payment appropriations						
7	1	2	3	4	5	6	7
Total	Operations	Staff	Administration	Infrastructure	Information and publications	Research staff covered by Staff Regulations	Total
53 000 000	25 669 604	403 000	665 000	p.m.	p.m.	450 000	27 187 640
30 000 000	12 642 000	844 000	275 000	434 000	295 000	510 000	15 000 000
12 000 000	12 450 000	p.m.	p.m.	p.m.	p.m.	p.m.	12 450 000
4 000 000	550 000	300 000	150 000	150 000	50 000	p.m.	1 200 000
1 500 000	300 000	50 000	50 000	50 000	50 000	p.m.	500 000
p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.

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Titles B6-5 to B6-9 : Indirect action projects, concerted action projects,

Title Chapter Article Item	Heading	Commitment appropriations					
		1	2	3	4	5	6
		Operations	Staff	Administration	Infrastructure	Information and publications	Research staff covered by Staff Regulations
B6-9 3	EXPLOITATION OF THE INDUSTRIAL POTENTIAL OF RESULTS OF RESEARCH INTO LIFE SCIENCES AND TECHNOLOGIES						
B6-9 3 0	***Exploitation of the industrial potential of results of research into life sciences and technologies***	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.
B6-9 4	EXPLOITATION OF THE INDUSTRIAL POTENTIAL OF ENERGY RESEARCH RESULTS						
B6-9 4 0	***Thermie (European technologies for energy management)***	182 000 000	p.m.	p.m.	p.m.	p.m.	p.m.
B6-9 4 1	***Hydro-hydrogen***	1 900 000	10 000	60 000	10 000	20 000	p.m.
B6-9 5	EXPLOITATION OF THE INDUSTRIAL POTENTIAL OF TRANSPORT RESEARCH RESULTS						
B6-9 5 0	***Exploitation of the industrial potential of transport research results***	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.
	Title B6-9 — Total	**280 115 850**	**1 608 400**	**756 750**	**644 000**	**415 000**	**960 000**
	Titles B6-5 to B6-9 — Total	**2 198 987 850**	**42 862 400**	**35 919 750**	**19 023 000**	**15 994 000**	**108 538 000**

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supplementary programmes and other research activities *(cont'd)*

	Payment appropriations						
7	1	2	3	4	5	6	7
Total	Operations	Staff	Administration	Infrastructure	Information and publications	Research staff covered by Staff Regulations	Total
p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.
182 000 000	142 000 000	p.m.	p.m.	p.m.	p.m.	p.m.	142 000 000
2 000 000	400 000	10 000	60 000	10 000	20 000	p.m.	500 000
p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.
284 500 000	**194 011 604**	**1 607 000**	**1 200 000**	**644 000**	**415 000**	**960 000**	**198 837 605**
2 421 325 000	**2 011 719 000**	**42 861 000**	**36 363 000**	**19 023 000**	**15 994 000**	**108 538 000**	**2 234 498 000**

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MULTIANNUAL AND INDICATIVE SCHEDULE OF COMMITMENTS AND PAYMENTS

by research objectives of framework programmes 1987 to 1991 and 1990 to 1994

Legal basis

Title Chapter Article Item	Heading		Duration of action	Total programme allocation (proposed or adopted)	Date of Decision (or proposal) and Official Journal (or document) reference
B6-5	**INDIRECT ACTION PROJECTS (SHARED-COST PROJECTS) AND CONCERTED ACTION PROJECTS — FRAMEWORK PROGRAMME 1987 TO 1991**				
B6-5 4 3 1	Coordination of agricultural research	OP	1984-1988	30 000 000	12 December 1983 (OJ No L 358, 22. 12. 1983)
		NP	26. 2. 1990-25. 2. 1995	55 000 000	26 February 1990 (OJ No L 58, 7. 3. 1990)
B6-5 5 1 1	Fission — Management and storage of radioactive waste	CP	1985-1989	62 000 000	12 March 1985 (OJ No L 83, 25. 3. 1985)
		NP	1990-1994	79 600 000	15 December 1989 (OJ No L 395, 30. 12. 1989)
				(78 600 000)	Proposal for an amendment, 1 February 1991 (OJ No C 53, 28. 2. 1991)
B6-5 9 0	***Completion of the second framework programme (1987 to 1991)***				
ex B6-5 1 1 1	Medical research		1987-1991	65 000 000	17 November 1987 (OJ No L 334, 24. 11. 1987)
				(64 000 000)	Proposal for an amendment, 1 February 1991 (OJ No C 53, 28. 2. 1991)
ex B6-5 1 1 2	Human genome analysis		29. 6. 1990-28. 6. 1992	15 000 000	29 June 1990 (OJ No L 196, 26. 7. 1990)
ex B6-5 1 2 1	Radiation protection	CP	1985-1989	68 000 000	12 March 1985 (OJ No L 83, 25. 3. 1985)
					21 December 1987 (OJ No L 16, 21. 1. 1988)
		NP	1990-1991	21 200 000	20 June 1989 (OJ No L 200, 13. 7. 1989)

OP = Old programme.
CP = Current programme.
NP = New programme.

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by research objectives of framework programmes 1987 to 1991 and 1990 to 1994

Legal basis *(cont'd)*

Title Chapter Article Item	Heading		Duration of action	Total programme allocation (proposed or adopted)	Date of Decision (or proposal) and Official Journal (or document) reference
ex B6-5 1 3 1	STEP (science and technology for environmental protection) and Epoch (climatology and natural hazards)	OP	1981-1985	49 300 000	3 March 1981 (OJ No L 101, 11. 4. 1981)
					1 March 1984 (OJ No L 71, 14. 3. 1984) and corrigendum (OJ No L 101, 13. 4. 1984)
		CP	1986-1990	75 000 000	10 June 1986 (OJ No L 159, 14. 6. 1986)
		NP	20. 11. 1989-19. 11. 1992	115 000 000	20 November 1989 (OJ No L 359, 8. 12. 1989)
				(114 000 000)	Proposal for an amendment, 1 February 1991 (OJ No C 53, 28. 2. 1991)
ex B6-5 2 1 1	Esprit (information technologies)	OP	1984-1988	750 000 000	28 February 1984 (OJ No L 67, 9. 3. 1984)
		CP	1. 12. 1987-30. 11. 1992	1 600 000 000	11 April 1988 (OJ No L 118, 6. 5. 1988)
				(1 588 000 000)	Proposal for an amendment, 1 February 1991 (OJ No C 53, 28. 2. 1991)
ex B6-5 2 2 1	RACE (advanced communications technologies in Europe)	OP	1. 7. 1985-31. 12. 1986	14 000 000	25 July 1985 (OJ No L 210, 7. 8. 1985)
		CP	1. 6. 1987-31. 5. 1992	550 000 000	14 December 1987 (OJ No L 16, 21. 1. 1988)
				(546 000 000)	Proposal for an amendment, 1 February 1991 (OJ No C 53, 28. 2. 1991)
ex B6-5 2 3 1	Delta (development of European learning through technological advance)		1. 6. 1988-31. 5. 1990	20 000 000	29 June 1988 (OJ No L 206, 30. 7. 1988)
ex B6-5 2 3 2	Drive (road transport informatics and telecommunications)		1. 6. 1988-31. 5. 1991	60 000 000	29 June 1988 (OJ No L 206, 30. 7. 1988)
				(59 000 000)	Proposal for an amendment, 1 February 1991 (OJ No C 53, 28. 2. 1991)
ex B6-5 2 3 3	AIM (advanced informatics in medicine)		1. 6. 1988-31. 5. 1990	20 000 000	4 November 1988 (OJ No L 314, 22. 11. 1988)

OP = Old programme.
CP = Current programme.
NP = New programme.

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by research objectives of framework programmes 1987 to 1991 and 1990 to 1994

Legal basis *(cont'd)*

Title Chapter Article Item	Heading		Duration of action	Total programme allocation (proposed or adopted)	Date of Decision (or proposal) and Official Journal (or document) reference
ex B6-5 2 3 4	Euret (transport technology)		21. 12. 1990-20. 12. 1993	25 000 000	21 December 1990 (OJ No L 8, 11. 1. 1991)
ex B6-5 3 1 1	Brite (basic technological research and the application of new technologies)		1985-1988	185 000 000	12 March 1985 (OJ No L 83, 25. 3. 1985)
					29 February 1988 (OJ No L 59, 4. 3. 1988)
ex B6-5 3 1 2	Brite/Euram (industrial manufacturing technologies and advanced materials applications)		1989-1992	499 500 000	14 March 1989 (OJ No L 98, 11. 4. 1989)
				(496 000 000)	Proposal for an amendment, 1 February 1991 (OJ No C 53, 28. 2. 1991)
ex B6-5 3 2 1	Primary, secondary and renewable raw materials	OP	1982-1985	54 000 000	17 May 1982 (OJ No L 174, 21. 6. 1982)
					28 June 1983 (OJ No L 181, 6. 7. 1983)
					12 December 1983 (OJ No L 357, 21. 12. 1983)
		CP	1986-1989	70 000 000	10 June 1986 (OJ No L 159, 14. 6. 1986)
		NP	1990-1992	45 000 000	20 November 1989 (OJ No L 359, 8. 12. 1989)
ex B6-5 3 3 1	Community Bureau of Reference (applied metrology and chemical analyses)	OP	1983-1987	25 000 000	21 December 1982 (OJ No L 26, 28. 1. 1983)
		NP	1988-1992	59 200 000	29 June 1988 (OJ No L 206, 30. 7. 1988)
				(58 700 000)	Proposal for an amendment, 1 February 1991 (OJ No C 53, 28. 2. 1991)
ex B6-5 4 1 1	Bridge (biotechnology)	CP	1985-1989	75 000 000	12 March 1985 (OJ No L 83, 25. 3. 1985)
					29 June 1988 (OJ No 1 206, 30. 7. 1988)
		NP	1990-1994	100 000 000	27 November 1989 (OJ No L 360, 9. 12. 1989)
				(99 000 000)	Proposal for an amendment, 1 February 1991 (OJ No C 53, 28. 2. 1991)

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Legal basis *(cont'd)*

Title Chapter Article Item	Heading		Duration of action	Total programme allocation (proposed or adopted)	Date of Decision (or proposal) and Official Journal (or document) reference
ex B6-5 4 2 1	Eclair (European collaborative linkage of agriculture and industry through research)		1. 7. 1988-30. 6. 1993	80 000 000	23 February 1989 (OJ No L 60, 3. 3. 1989)
				(79 000 000)	Proposal for an amendment, 1 February 1991 (OJ No C 53, 28. 2. 1991)
ex B6-5 4 2 2	Flair (Food-linked agroindustrial research)		1. 7. 1989-30. 6. 1993	25 000 000	20 June 1989 (OJ No L 200, 13. 7. 1989)
ex B6-5 5 1 2	Fission — Decommissioning of nuclear installations	OP	1984-1988	12 100 000	31 January 1984 (OJ No L 36, 8. 2. 1984)
		NP	1989-1993	31 500 000	14 March 1989 (OJ No L 98, 11. 4. 1989)
ex B6-5 5 1 3	Teleman (remote handling in hazardous or disordered nuclear environments)		1989-1993	19 000 000	18 July 1989 (OJ No L 226, 3. 8. 1989)
ex B6-5 5 2 1	Controlled thermonuclear fusion — General programme	CP	1985-1989	360 000 000	12 March 1985 (OJ No L 83, 25. 3. 1985)
		NP	1. 1. 1988-31. 3. 1992	406 000 000	25 July 1988 (OJ No L 222, 12. 8. 1988)
				(401 000 000)	Proposal for an amendment, 1 February 1991 (OJ No C 53, 28. 2. 1991)
ex B6-5 5 2 2	Controlled thermonuclear fusion — Participation in the JET joint undertaking	CP	1985-1989	330 000 000	12 March 1985 (OJ No L 83, 25. 3. 1985)
		NP	1. 1. 1988-31. 3. 1992	329 000 000	25 July 1988 (OJ No L 222, 12. 8. 1988)
ex B6-5 5 3 1	Joule (non-nuclear energy and the rational use of energy)	OP	1985-1988	175 000 000	12 March 1985 (OJ No L 83, 25. 3. 1985)
		CP	1. 1. 1989-31. 3. 1992	122 000 000	14 March 1989 (OJ No L 98, 11. 4. 1989)
				(162 000 000)	Proposal for an amendment, 1 February 1991 (OJ No C 53, 28. 2. 1991)

OP = Old programme.
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Legal basis *(cont'd)*

Title Chapter Article Item	Heading		Duration of action	Total programme allocation (proposed or adopted)	Date of Decision (or proposal) and Official Journal (or document) reference
ex B6-5 6 1 1	Science and technology for development	OP	1983-1986	40 000 000	3 December 1982 (OJ No L 352, 14. 12. 1982)
		CP	1987-1991	80 000 000	14 December 1987 (OJ No L 355, 17. 12. 1987)
				(79 000 000)	Proposal for an amendment, 1 February 1991 (OJ No C 53, 28. 2. 1991)
ex B6-5 7 1 1	MAST (marine science and technology)		28. 6. 1989-27. 6. 1992	50 000 000	20 June 1989 (OJ No L 200, 13. 7. 1989)
				(49 000 000)	Proposal for an amendment, 1 February 1991 (OJ No C 53, 28. 2. 1991)
ex B6-5 7 2 1	Fisheries research programme		1988-1992	30 000 000	19 October 1987 (OJ No L 314, 4. 11. 1987)
ex B6-5 8 1 1	Science (stimulation of the international cooperation and interchange needed by European research scientists)	OP	1983-1984	7 000 000	28 June 1983 (OJ No L 181, 6. 7. 1983)
		CP	1985-1988	60 000 000	12 March 1985 (OJ No L 83, 25. 3. 1985)
		NP	1988-1992	167 000 000	29 June 1988 (OJ No L 206, 30. 7. 1988)
				(165 000 000)	Proposal for an amendment, 1 February 1991 (OJ No C 53, 28. 2. 1991)
ex B6-5 8 1 2	SPES (stimulation plan for economic science)		1989-1992	6 000 000	13 February 1989 (OJ No L 44, 16. 2. 1989)
ex B6-5 8 2 1	Support for large-scale facilities		1989-1992	30 000 000	14 March 1989 (OJ No L 98, 11. 4. 1989)
ex B6-5 8 3 1	Monitor (SAST, FAST and Spear), strategic analysis, forecasting and evaluation in matters of research and technology		27. 6. 1989-26. 6. 1993	22 000 000	20 June 1989 (OJ No L 200, 13. 7. 1989)
ex B6-5 8 3 2	Doses (development of statistical expert systems)		20. 6. 1989-19. 6. 1993	4 000 000	20 June 1989 (OJ No L 200, 13. 7. 1989)
ex B6-5 8 4 1	Value (dissemination and utilization of results from scientific and technological research)		27. 6. 1989-26. 6. 1993	38 000 000	20 June 1989 (OJ No L 200, 13. 7. 1989)

OP = Old programme.
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Legal basis *(cont'd)*

Title Chapter Article Item	Heading		Duration of action	Total programme allocation (proposed or adopted)	Date of Decision (or proposal) and Official Journal (or document) reference
ex B6-5 8 4 2	Eurotra (machine translation system of advanced design)	CP	1989-1990	7 000 000	20 June 1989 (OJ No L 200, 13. 7. 1989)
		NP	1. 7. 1990-1. 7. 1992	10 000 000	26 November 1990 (OJ No L 358, 21. 12. 1990)
B6-6	**INDIRECT ACTION PROJECTS (SHARED-COST PROJECTS), CONCERTED ACTION PROJECTS AND SUPPLEMENTARY PROGRAMMES — FRAMEWORK PROGRAMME 1990 TO 1994**			900 000 000 (1)	Adaptation of 15 March 1993 (OJ No L 69, 20. 3. 1993)
B6-6 1	ENABLING TECHNOLOGIES				
B6-6 1 1	***Information and communications technologies***				
B6-6 1 1 1	Information technology		8. 7. 1991-31. 12. 1994	1 338 480 000 (178 200 000)	8 July 1991 (OJ No L 218, 6. 8. 1991)
B6-6 1 1 2	Communications technology		7. 6. 1991-31. 12. 1994	484 110 000 (64 350 000)	7 June 1991 (OJ No L 192, 16. 7. 1991)
B6-6 1 1 3	Telematic systems in areas of general interest		7. 6. 1991-31. 12. 1994	376 200 000 (49 500 000)	7 June 1991 (OJ No L 192, 16. 7. 1991)
B6-6 1 2	***Industrial and materials technologies***				
B6-6 1 2 1	Industrial and materials technologies		9. 9. 1991-31. 12. 1994	663 300 000 (99 000 000)	9 September 1991 (OJ No L 269, 25. 9. 1991)
B6-6 1 2 2	Measurement and testing		29. 4. 1992-31. 12. 1994	47 520 000 (18 810 000)	29 April 1992 (OJ No L 126, 12. 5. 1992)
B6-6 2	MANAGEMENT OF NATURAL RESOURCES				
B6-6 2 1	***Environment***				
B6-6 2 1 1	Environment		7. 6. 1991-31. 12. 1994	261 360 000 (54 450 000)	7 June 1991 (OJ No L 192, 16. 7. 1991)
B6-6 2 1 2	Marine science and tech-nology		7. 6. 1991-31. 12. 1994	102 960 000 (13 860 000)	7 June 1991 (OJ No L 192, 16. 7. 1991)

OP = Old programme.
CP = Current programme.
NP = New programme.
(1) The breakdown of the additional amount between the specific programmes is given in brackets.

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Legal basis *(cont'd)*

Title Chapter Article Item	Heading	Duration of action	Total programme allocation (proposed or adopted)	Date of Decision (or proposal) and Official Journal (or document) reference
B6-6 2 2	***Life sciences and technologies***			
B6-6 2 2 1	Biotechnology	26. 3. 1992-31. 12. 1994	162 360 000 (21 780 000)	26 March 1992 (OJ No L 107, 24. 4. 1992)
B6-6 2 2 2	Agriculture and agro-industry, including fisheries	9. 9. 1991-31. 12. 1994	329 670 000 (43 560 000)	9 September 1991 (OJ No L 265, 21. 9. 1991)
B6-6 2 2 3	Biomedicine and health	9. 9. 1991-31. 12. 1994	131 670 000 (17 820 000)	9 September 1991 (OJ No L 267, 24. 9. 1991)
B6-6 2 2 4	Life sciences and technologies for developing countries	7. 6. 1991-31. 12. 1994	109 890 000 (14 850 000)	7 June 1991 (OJ No L 196, 19. 7. 1991)
B6-6 2 3	***Energy***			
B6-6 2 3 1	Non-nuclear energies	9. 9. 1991-31. 12. 1994	155 430 000 (103 950 000)	9 September 1991 (OJ No L 257, 14. 9. 1991)
B6-6 2 3 2	Nuclear fission safety	28. 11. 1991-31. 12. 1994	35 640 000 (33 660 000)	28 November 1991 (OJ No L 336, 7. 12. 1991)
B6-6 2 3 3	Controlled thermo-nuclear fusion	19. 12. 1991-31. 12. 1994	411 840 000 (108 900 000)	19 December 1991 (OJ No L 375, 31. 12. 1991)
B6-6 3	MANAGEMENT OF INTELLECTUAL RESOURCES			
B6-6 3 1	***Human capital and mobility***			
B6-6 3 1 1	Human capital and mobility	16. 3. 1992-31. 12. 1994	488 070 000 (68 310 000)	16 March 1992 (OJ No L 107, 24. 4. 1992)
B6-7	**DISSEMINATION AND EXPLOITATION ACTIVITIES — FRAMEWORK PROGRAMME 1990 TO 1994**			
B6-7 1	DISSEMINATION AND EXPLOITATION OF RESULTS			
B6-7 1 1	***Dissemination and exploitation of results***	29. 4. 1992-31. 12. 1994	57 000 000 (9 000 000)	28 April 1992 (OJ No L 141, 23. 5. 1992)

OP = Old programme.
CP = Current programme.
NP = New programme.

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Title Chapter Article Item	Heading	Commitments						
		Outturn ≤ 1991 (1)	Outturn 1992 (2)	Appropriations 1993 (3)	Appropriations 1994	1995	1996	1997 and subsequent years
B6-1	**JOINT RESEARCH CENTRE — STAFF AND RESOURCES**							
B6-1 1	STAFF							
B6-1 1 1	***Persons associated with the institution :***							
	— framework programme		108 911	109 436	107 747			
	— non-framework programme		41 941	52 833	52 603			
	Article B6-1 1 1 — Total		150 852	162 269	160 350			
	CHAPTER B6-1 1 TOTAL		150 852	162 269	160 350			
B6-1 2	RESOURCES							
B6-1 2 1	***Resources :***							
	— framework programme		36 214	31 787	36 042			
	— non-framework programme		11 184	12 193	16 190			
	Article B6-1 2 1 — Total		47 398	43 980	52 232			
	CHAPTER B6-1 2 TOTAL		47 398	43 980	52 232			

OP = Old programme.
CP = Current programme.
NP = New programme.
(1) Final commitments (including cancellation of commitments making appropriations available again).
(2) Commitments entered into against 1992 appropriations and against 1991 appropriations remaining in 1992.
(3) Including commitments carried over from 1992.
(4) Final outturn.
(5) Including payments carried over from 1992.

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(ECU thousand)

	Payments							
Total	Outturn ⩽ 1991 (4)	Outturn 1992 (4)	Appropriations 1993 (5)	Appropriations 1994	1995	1996	1997 and subsequent years	Total
326 094		107 987	109 328	107 747	1 032			326 094
147 377		41 586	52 780	52 603	677			147 646
473 471		149 573	162 108	160 350	1 709			473 740
473 471		149 573	162 108	160 350	1 709			473 740
104 043		32 055	26 713	32 956	12 319			104 043
39 567		10 295	10 303	13 795	22 065			56 458
143 610		42 350	37 016	46 751	34 384			160 501
143 610		42 350	37 016	46 751	34 384			160 501

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Title Chapter Article Item	Heading	Commitments						
		Outturn ≤ 1991 (1)	Outturn 1992 (2)	Appropriations 1993 (3)	Appropriations 1994	1995	1996	1997 and subsequent years
B6-3	**JOINT RESEARCH CENTRE — DIRECT OPERATING APPROPRIATIONS — FRAMEWORK PROGRAMME 1990 TO 1994**							
B6-3 1	ENABLING TECHNOLOGIES							
B6-3 1 2	***Industrial and materials technologies***							
B6-3 1 2 1	Industrial and materials technologies		2 915	3 305	4 202			
B6-3 1 2 2	Measurement and testing		3 517	4 340	4 519			
	Article B6-3 1 2 — Total		6 432	7 645	8 721			
	CHAPTER B6-3 1 TOTAL		6 432	7 645	8 721			
B6-3 2	MANAGEMENT OF NATURAL RESOURCES							
B6-3 2 1	***Environment***							
B6-3 2 1 1	Environment		8 841	9 478	10 324			
	Article B6-3 2 1 — Total		8 841	9 478	10 324			
B6-3 2 3	***Energy***							
B6-3 2 3 2	Nuclear fission safety		8 419	8 922	10 794			

OP = Old programme.
CP = Current programme.
NP = New programme.
(1) Final commitments (including cancellation of commitments making appropriations available again).
(2) Commitments entered into against 1992 appropriations and against 1991 appropriations remaining in 1992.
(3) Including commitments carried over from 1992.
(4) Final outturn.
(5) Including payments carried over from 1992.

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programmes 1987 to 1991 and 1990 to 1994

or authorized appropriations *(cont'd)*

(ECU thousand)

	Payments							
Total	Outturn ≤ 1991 (4)	Outturn 1992 (4)	Appropriations 1993 (5)	Appropriations 1994	1995	1996	1997 and subsequent years	Total
10 422		1 243	2 297	3 137	3 745			10 422
12 376		2 185	2 743	3 008	4 440			12 376
22 798		3 428	5 040	6 145	8 185			22 798
22 798		3 428	5 040	6 145	8 185			22 798
28 643		3 095	6 131	9 694	9 723			28 643
28 643		3 095	6 131	9 694	9 723			28 643
28 135		3 812	7 545	7 417	9 361			28 135

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Title Chapter Article Item	Heading	Commitments						
		Outturn ⩽ 1991 (1)	Outturn 1992 (2)	Appropriations 1993 (3)	Appropriations 1994	1995	1996	1997 and subsequent years
B6-3 2 3 3	Controlled thermonuclear fusion		1 669	2 482	3 605			
	Article B6-3 2 3 — Total		10 088	11 404	14 399			
	CHAPTER B6-3 2 TOTAL		18 929	20 882	24 723			
B6-3 3	MANAGEMENT OF INTELLECTUAL RESOURCES							
B6-3 3 1	***Human capital and mobility***		5 347	7 511	10 780			
	Article B6-3 3 1 — Total		5 347	7 511	10 780			
	CHAPTER B6-3 3 TOTAL		5 347	7 511	10 780			
B6-3 5	EXPLORATORY RESEARCH							
B6-3 5 1	***Exploratory research***		2 025	p.m.	1 368			
	Article B6-3 5 1 — Total		2 025	p.m.	1 368			
	CHAPTER B6-3 5 TOTAL		2 025	p.m.	1 368			
	Joint Research Centre framework programme — Total		177 858	177 261	189 381			

OP = Old programme.
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(1) Final commitments (including cancellation of commitments making appropriations available again).
(2) Commitments entered into against 1992 appropriations and against 1991 appropriations remaining in 1992.
(3) Including commitments carried over from 1992.
(4) Final outturn.
(5) Including payments carried over from 1992.

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programmes 1987 to 1991 and 1990 to 1994

or authorized appropriations *(cont'd)*

(ECU thousand)

	Payments							
Total	Outturn ≤ 1991 (4)	Outturn 1992 (4)	Appropriations 1993 (5)	Appropriations 1994	1995	1996	1997 and subsequent years	Total
7 756		719	1 188	2 726	3 123			7 756
35 891		4 531	8 733	10 143	12 484			35 891
64 534		7 626	14 864	19 837	22 207			64 534
23 638		2 273	6 767	11 366	3 232			23 638
23 638		2 273	6 767	11 366	3 232			23 638
23 638		2 273	6 767	11 366	3 232			23 638
3 393		742	426	1 000	1 225			3 393
3 393		742	426	1 000	1 225			3 393
3 393		742	426	1 000	1 225			3 393
544 500		154 111	163 138	179 051	48 200			544 500

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Title Chapter Article Item	Heading		Commitments						
			Outturn ⩽ 1991 (1)	Outturn 1992 (2)	Appropriations 1993 (3)	Appropriations 1994	1995	1996	1997 and subsequent years
B6-5	**INDIRECT ACTION PROJECTS (SHARED-COST PROJECTS) AND CONCERTED ACTION PROJECTS — FRAMEWORK PROGRAMME 1987 TO 1991**								
B6-5 4	EXPLOITATION AND OPTIMUM USE OF BIOLOGICAL RESOURCES								
B6-5 4 3	***Competitiveness of agriculture and management of agricultural resources***								
B6-5 4 3 1	Coordination of agricultural research	OP	28 221 849	p.m.	p.m.	p.m.	p.m.	—	—
		CP	54 946 321	1 275 093	1 300 000	1 300 000	200 000	p.m.	p.m.
B6-5 5	ENERGY								
B6-5 5 1	***Fission — Nuclear safety***								
B6-5 5 1 1	Fission — Management and storage of radioactive waste	OP	60 626 310	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.
		CP	56 216 572	10 786 837	2 700 000	3 300 000	p.m.	p.m.	p.m.
B6-5 9	COMPLETION OF THE SECOND FRAMEWORK PROGRAMME (1987 TO 1991)								
B6-5 9 0	***Completion of the second framework programme (1987 to 1991)***	OP	2 708 786 222	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.
		CP	4 283 414 572	233 671 991	11 800 000	p.m.	p.m.	p.m.	p.m.

OP = Old programme.
CP = Current programme.
NP = New programme.
(1) Final commitments (including cancellation of commitments making appropriations available again).
(2) Commitments entered into against 1992 appropriations and against 1991 appropriations remaining in 1992.
(3) Including commitments carried over from 1992.
(4) Final outturn.
(5) Including payments carried over from 1992.

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	Payments							
Total	Outturn ⩽ 1991 (4)	Outturn 1992 (4)	Appropriations 1993 (5)	Appropriations 1994	1995	1996	1997 and subsequent years	Total
28 221 849	27 013 284	359 051	500 000	349 514	p.m.	p.m.	p.m.	28 221 849
59 021 414	13 459 058	8 793 103	11 971 000	10 938 486	8 400 000	5 459 767	p.m.	59 021 414
60 626 310	57 169 454	1 087 788	2 000 000	369 068	p.m.	p.m.	p.m.	60 626 310
73 003 409	20 782 976	14 660 704	8 634 000	13 332 932	12 000 000	3 592 797	p.m.	73 003 409
2 708 786 222	2 651 117 708	32 201 861	18 464 196	7 002 457	p.m.	p.m.	p.m.	2 708 786 222
4 528 886 563	2 844 122 014	822 400 963	451 477 804	183 482 543	120 000 000	70 000 000	37 403 239	4 528 886 563

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Title Chapter Article Item	Heading	Commitments						
		Outturn ⩽ 1991 (1)	Outturn 1992 (2)	Appropriations 1993 (3) (4)	Appropriations 1994	1995	1996	1997 and subsequent years
B6-6	**INDIRECT ACTION PROJECTS (SHARED-COST PROJECTS), CONCERTED ACTION PROJECTS AND SUPPLEMENTARY PROGRAMMES — FRAMEWORK PROGRAMME 1990 TO 1994**							
B6-6 1	ENABLING TECHNOLOGIES							
B6-6 1 1	***Information and communications technologies***							
B6-6 1 1 1	Information technology		547 686 685	511 500 000	457 493 000	p.m.	p.m.	p.m.
B6-6 1 1 2	Communications technology	142 640 370	143 767 865	117 625 000	144 410 000	p.m.	p.m.	p.m.
B6-6 1 1 3	Telematic systems in areas of general interest	89 302 185	168 550 687	88 800 000	79 047 000	p.m.	p.m.	p.m.
B6-6 1 2	***Industrial and materials technologies***							
B6-6 1 2 1	Industrial and materials technologies	2 439 953	295 807 392	204 988 000	259 065 000	p.m.	p.m.	p.m.
B6-6 1 2 2	Measurement and testing		15 438 738	21 594 000	29 297 000	p.m.	p.m.	p.m.
B6-6 2	MANAGEMENT OF NATURAL RESOURCES							
B6-6 2 1	***Environment***							
B6-6 2 1 1	Environment	33 328 308	114 021 562	72 836 000	95 623 000	p.m.	p.m.	p.m.
B6-6 2 1 2	Marine science and technology	11 768 519	33 426 900	40 660 000	30 965 000	p.m.	p.m.	p.m.
B6-6 2 2	***Life sciences and technologies***							
B6-6 2 2 1	Biotechnology		51 221 691	76 849 000	56 069 000	p.m.	p.m.	p.m.
B6-6 2 2 2	Agriculture and agro-industry, including fisheries		139 444 872	100 899 000	132 886 000	p.m.	p.m.	p.m.

OP = Old programme.
CP = Current programme.
NP = New programme.
(1) Final commitments.
(2) Commitments entered into against 1992 appropriations and against 1991 appropriations remaining in 1992.
(3) Including commitments carried over from 1992.
(4) Including transfer No 9/1993.
(5) Final outturn.
(6) Including payments carried over from 1992.

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	Payments							
Total	Outturn ≤ 1991 (5)	Outturn 1992 (5)	Appropriations 1993 (4) (6)	Appropriations 1994	1995	1996	1997 and subsequent years	Total
1 516 679 685		212 870 393	356 396 500	423 912 000	361 769 292	109 850 000	51 881 500	1 516 679 685
548 443 235	43 117 416	98 889 819	146 980 500	129 762 000	91 801 000	31 644 000	6 248 500	548 443 235
425 699 872	29 429 457	101 883 415	117 981 000	85 500 000	68 379 000	16 380 000	6 147 000	425 699 872
762 300 345		57 975 034	136 233 000	193 537 000	226 000 000	114 724 311	33 831 000	762 300 345
66 329 738		1 343 176	15 511 000	17 391 000	21 593 562	7 007 000	3 484 000	66 329 738
315 808 870	2 792 533	37 274 024	69 458 000	75 601 000	73 517 000	45 347 313	11 819 000	315 808 870
116 820 419	812 110	14 429 709	24 697 500	27 127 000	29 104 600	14 720 500	5 929 000	116 820 419
184 139 691		4 565 539	49 528 000	55 835 000	45 000 000	26 142 152	3 069 000	184 139 691
373 229 872		41 460 172	62 250 500	94 223 000	106 000 000	54 410 200	14 886 000	373 229 872

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Adopted programmes

Title Chapter Article Item	Heading	Commitments						
		Outturn < 1991 (1)	Outturn 1992 (2)	Appropriations 1993 (3) (4)	Appropriations 1994	1995	1996	1997 and subsequent years
B6-6 2 2 3	Biomedicine and health	260 226	46 317 375	61 400 000	41 513 000	p.m.	p.m.	p.m.
B6-6 2 2 4	Life sciences and technologies for developing countries	16 278 604	46 477 123	26 938 000	35 047 000	p.m.	p.m.	p.m.
B6-6 2 3	***Energy***							
B6-6 2 3 1	Non-nuclear energies	47 672	136 720 739	95 413 000	27 198 000	p.m.	p.m.	p.m.
B6-6 2 3 2	Nuclear fission safety		24 574 927	22 900 000	21 825 000	p.m.	p.m.	p.m.
B6-6 2 3 3	Controlled thermonuclear fusion		110 483 416	200 992 000	198 992 000 (7)	p.m.	p.m.	p.m.
B6-6 2 3 4	European awards for personal involvement in the European fusion project not asked from other European Community citizens			2 000 000				2 000 000
B6-6 3	MANAGEMENT OF INTELLECTUAL RESOURCES							
B6-6 3 1	***Human capital and mobility***							
B6-6 3 1 1	Human capital and mobility		106 809 637	261 521 000	188 049 000	p.m.	p.m.	p.m.
B6-7	**DISSEMINATION AND EXPLOITATION ACTIVITIES — FRAMEWORK PROGRAMME 1990 TO 1994**							
B6-7 1	DISSEMINATION AND EXPLOITATION OF RESULTS							
B6-7 1 1	***Dissemination and exploitation of results***		24 839 000	22 000 000	19 161 000	p.m.	p.m.	p.m.

OP = Old programme.
CP = Current programme.
NP = New programme.
(1) Final commitments.
(2) Commitments entered into against 1992 appropriations and against 1991 appropriations remaining in 1992.
(3) Including commitments carried over from 1992.
(4) Including transfer No 9/1993.
(5) Final outturn.
(6) Including payments carried over from 1992.
(7) Of which ECU 59 265 000 is entered in Chapter B0-4 0.
(8) Of which ECU 43 822 000 is entered in Chapter B0-4 0.

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Part B — Annex I
(Research and technological development)

OF COMMITMENTS AND PAYMENTS

programmes 1987 to 1991 and 1990 to 1994

or authorized appropriations *(cont'd)*

	Payments							
Total	Outturn ⩽ 1991 (5)	Outturn 1992 (5)	Appropriations 1993 (4) (6)	Appropriations 1994	1995	1996	1997 and subsequent years	Total
149 490 601	253 644	10 064 185	31 995 000	39 657 000	36 916 772	20 000 000	10 604 000	149 490 601
124 740 727	701 114	16 002 478	30 096 000	28 197 000	26 987 135	17 885 000	4 872 000	124 740 727
259 379 411	147	36 740 948	61 412 000	60 902 000	58 107 316	31 698 000	10 519 000	259 379 411
69 299 927		9 733 201	18 957 000	16 463 000	16 500 000	7 646 726	—	69 299 927
510 467 416		76 408 730	143 187 000	161 822 000 (8)	86 775 686	42 274 000	—	510 467 416
2 000 000				2 000 000				
556 379 637		8 830 284	110 926 000	168 376 000	171 309 353	81 432 000	15 506 000	556 379 637
66 000 000		2 132 000	25 581 000	17 200 000	15 376 000	5 711 000	p.m.	66 000 000

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Part B

ANNEX II

(by way of indication)

PART II OF THE BUDGET — BORROWING AND LENDING OPERATIONS

BORROWING AND LENDING OPERATIONS GUARANTEED BY THE GENERAL BUDGET

National currencies have been converted into ecus
at the rate applicable at 31 December 1992

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Part B — Annex II
(Borrowing and lending)

A. INTRODUCTION

This Annex is drawn up in accordance with Article 20 (5) (c) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1).

It provides information about the amounts of the borrowing and lending operations guaranteed by the general budget: loans for balance of payments support, Euratom and NCI loans and European Investment Bank loans to Mediterranean Basin countries and, from 1991 onwards, borrowing operations to provide medium-term financial assistance to non-member countries, European Investment Bank loans in the countries of central and eastern Europe, and the credit guarantee contracted by the former Soviet Union with a pool of commercial banks to finance imports of agricultural products and foodstuffs from the Community.

The main developments affecting the amounts outstanding in 1992 were the decline in NCI and Euratom operations and the disbursement of loans to Czechoslovakia (ECU 190 000 000), Bulgaria (ECU 140 000 000), Romania (ECU 375 000 000), Israel (ECU 160 000 000) and the Independent States of the former Soviet Union (ECU 93 000 000).

At 31 December 1992, outstanding operations covered by the general budget totalled ECU 11 403 000 000; of this total ECU 7 184 000 000 was inside the Community and ECU 4 219 000 000 outside.

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Part B — Annex II
(Borrowing and lending)

B. BRIEF PRESENTATION OF THE VARIOUS CATEGORIES OF BORROWING AND LENDING OPERATIONS GUARANTEED BY THE GENERAL BUDGET

I. SINGLE FACILITY PROVIDING MEDIUM-TERM FINANCIAL ASSISTANCE FOR MEMBER STATES' BALANCES OF PAYMENTS

1. **Legal basis**

Council Regulation (EEC) No 397/75 of 17 February 1975 concerning Community loans (OJ No L 46, 20. 2. 1975, p. 1).

Council Regulation (EEC) No 682/81 of 16 March 1981 adjusting the Community loan mechanism designed to support the balance of payments of Member States (OJ No L 73, 19. 3. 1981, p. 1).

Council Decision 83/298/EEC of 16 May 1983 concerning a Community loan in favour of the French Republic (OJ No L 153, 11. 6. 1983, p. 44).

Council Regulation (EEC) No 1131/85 of 30 April 1985 amending Regulation (EEC) No 682/81 adjusting the Community loan mechanism designed to support the balance of payments of Member States (OJ No L 118, 1. 5. 1985, p. 59).

Act of 12 June 1985 concerning the conditions of accession of the Kingdom of Spain and the Portuguese Republic and the adjustments of the Treaties (OJ No L 302, 15. 11. 1985, p. 23), and in particular the declaration by the European Economic Community on the application of the Community loan mechanism in favour of Portugal contained in the Final Act.

Council Decision 85/543/EEC of 9 December 1985 concerning a Community loan in favour of the Hellenic Republic (OJ No L 341, 19. 12. 1985, p. 17).

Council Regulation (EEC) No 1969/88 of 24 June 1988 establishing a single facility providing medium-term financial assistance for Member States' balances of payments (OJ No L 178, 8. 7. 1988, p. 1).

Council Decision 91/136/EEC of 4 March 1991 concerning a Community loan in favour of the Hellenic Republic (OJ No L 66, 13. 3. 1991, p. 22).

Council Decision 93/67/EEC of 18 January 1993 concerning a Community loan in favour of the Italian Republic (OJ No L 22, 30. 1. 1993, p. 121).

2. **Description**

In accordance with Regulation (EEC) No 1969/88 the Community may grant loans to Member States which are experiencing, or are seriously threatened with, difficulties with their balance of payments. The outstanding amount of such loans is limited to ECU 16 000 000 000 in principal.

To this end, the Commission is empowered, on behalf of the European Community, to borrow on the capital markets or from financial institutions. The budget guarantee covers these borrowing operations. The outstanding amount of loans granted under this facility is limited to ECU 14 000 000 000 in principle. The balance compared with the ceiling of ECU 16 000 000 000 may be raised by recourse to the Member States.

For calculating the available balance of the authorized ceiling the exchange rate for lending operations is that of the day on which they are concluded and for loan repayments the exchange rate is that of the day on which the corresponding loan was concluded.

Outstanding amounts on current Community loans under Regulation (EEC) No 682/81 count against the ceiling.

Decisions to grant loans to Member States are adopted by the Council acting by a qualified majority.

Loans are subject to the adoption by the Member State of economic policy measures which will restore a tolerable balance of payments situation.

The loans are managed by the European Monetary Cooperation Fund.

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Part B — Annex II
(Borrowing and lending)

3. **Effect on budget**

Since both parts of these borrowing and on-lending operations are carried out on identical terms, they affect the budget only if the guarantee is activated should a debtor default.

II. EURATOM BORROWING AND LENDING OPERATIONS

1. **Legal basis**

Council Decision 77/270/Euratom of 29 March 1977 empowering the Commission to issue Euratom loans for the purpose of contributing to the financing of nuclear power stations (OJ No L 88, 6. 4. 1977, p. 9).

Council Decision 77/271/Euratom of 29 March 1977 on the implementation of Decision 77/270/Euratom empowering the Commission to issue Euratom loans for the purpose of contributing to the financing of nuclear power stations (OJ No L 88, 6. 4. 1977, p. 11), authorizing an initial tranche of up to ECU 500 000 000.

Council Decision 80/29/Euratom of 20 December 1979 amending Decision 77/271/Euratom on the implementation of Decision 77/270/Euratom empowering the Commission to contract Euratom loans for the purpose of contributing to the financing of nuclear power stations (OJ No L 12, 17. 1. 1980, p. 28), increasing from ECU 500 000 000 to ECU 1 000 000 000 the total amount of Euratom loans which the Commission is empowered to contract.

Council Decision 82/170/Euratom of 15 March 1982 amending Decision 77/271/Euratom as regards the total amount of Euratom loans which the Commission is empowered to contract for the purpose of contributing to the financing of nuclear power stations (OJ No L 78, 24. 3. 1982, p. 21), increasing from ECU 1 000 000 000 to ECU 2 000 000 000 the total amount of Euratom loans which the Commission is empowered to contract.

Council Decision 85/537/Euratom of 5 December 1985 amending Decision 77/271/Euratom as regards the total amount of Euratom loans which the Commission is empowered to contract for the purpose of contributing to the financing of nuclear power stations (OJ No L 334, 12. 12. 1985, p. 23), increasing from ECU 2 000 000 000 to ECU 3 000 000 000 the total amount of Euratom loans which the Commission is empowered to contract.

Council Decision 90/212/Euratom of 23 April 1990 amending Decision 77/271/Euratom applying Decision 77/270/Euratom empowering the Commission to issue Euratom loans for the purpose of contributing to the financing of nuclear power stations (OJ No L 112, 3. 5. 1990, p. 26), increasing from ECU 3 000 000 000 to ECU 4 000 000 000 the total amount of Euratom loans which the Commission is empowered to contract.

2. **Description**

The above Decisions empower the Commission to raise loans on behalf of the European Atomic Energy Community, the proceeds of which are for on-lending to finance investment projects involving the industrial generation of nuclear-based electricity and industrial fuel-cycle installations.

To reduce Europe's dependence on imported energy, the use of nuclear energy to generate electricity must be encouraged, with due account for safety and security requirements. Downstream from production, the investments necessary for the reprocessing and storage of waste will need to be promoted.

The borrowing and on-lending machinery set up by the European Atomic Energy Community enables electricity producers faced with a substantial increase in their investment and operating costs to make more extensive use of credit.

The loans raised are managed by the Commission, which, in conjunction with the European Investment Bank, also manages the loans granted.

On 30 July 1992 the Commission submitted a report to the Council and the European Parliament on Euratom borrowing and lending as part of the annual report on Community borrowing and lending operations for 1991 in accordance with Article 4 of Decision 77/270/Euratom.

3. **Effect on budget**

Since both parts of these borrowing and on-lending operations are carried out on identical terms, they affect the budget only if the guarantee is activated should a debtor default.

III. BORROWING AND LENDING OPERATIONS UNDER THE NEW COMMUNITY INSTRUMENT FOR THE PROMOTION OF INVESTMENT IN THE COMMUNITY (NCI) AND AID GRANTED BY WAY OF EXCEPTION FOR THE RECONSTRUCTION OF REGIONS AFFECTED BY EARTHQUAKES (NCI — EARTHQUAKES)

1. **Legal basis**

(a) *NCI*

Treaty establishing the European Community, and in particular Article 235 thereof.

Council Decision 78/870/EEC of 16 October 1978 empowering the Commission to contract loans for the purpose of promoting investment within the Community (OJ No L 298, 25. 10. 1978, p. 9), up to the equivalent of ECU 1 000 000 000 in principal (NCI I).

Council Decision 79/486/EEC of 14 May 1979 applying Decision 78/870/EEC empowering the Commission to contract loans for the purpose of promoting investment within the Community (OJ No L 125, 22. 5. 1979, p. 16), authorizing an initial tranche up to the equivalent of ECU 500 000 000 in principal.

Council Decision 80/739/EEC of 22 July 1980 applying for the second time Decision 78/870/EEC empowering the Commission to contract loans for the purpose of promoting investment within the Community (OJ No L 205, 17. 8. 1980, p. 19), authorizing a second tranche up to the equivalent of ECU 500 000 000 in principal.

Council Decision 80/1103/EEC of 25 November 1980 supplementing, as regards the application of part of the second tranche of loans, Decision 80/739/EEC applying for the second time Decision 78/870/EEC empowering the Commission to contract loans for the purpose of promoting investment within the Community (OJ No L 326, 2. 12. 1980, p. 19), as regards the application of an amount equivalent to ECU 100 000 000 in principal.

Council Decision 82/169/EEC of 15 March 1982 empowering the Commission to contract loans for the purpose of promoting investment within the Community (OJ No L 78, 24. 3. 1982, p. 19), up to the equivalent of ECU 1 000 000 000 in principal (NCI II).

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Council Decision 82/268/EEC of 26 April 1982 implementing Decision 82/169/EEC empowering the Commission to contract loans for the purpose of promoting investment within the Community (OJ No L 116, 30. 4. 1982, p. 16), authorizing a single tranche up to the equivalent of ECU 1 000 000 000 in principal.

Council Decision 83/200/EEC of 19 April 1983 empowering the Commission to contract loans under the New Community Instrument for the purpose of promoting investment within the Community (OJ No L 112, 28. 4. 1983, p. 26) totalling ECU 3 000 000 000 (NCI III).

Council Decision 83/308/EEC of 13 June 1983 applying Decision 83/200/EEC empowering the Commission to contract loans under the New Community Instrument for the purpose of promoting investment within the Community (OJ No L 164, 23. 6. 1983, p. 31) which authorizes a first tranche of loans of ECU 1 500 000 000.

Council Decision 84/383/EEC of 23 July 1984 applying Decision 83/200/EEC empowering the Commission to contract loans under the New Community Instrument for the purpose of promoting investment within the Community (OJ No L 208, 3. 8. 1984, p. 53) authorizing a third tranche of loans totalling ECU 1 400 000 000.

Council Decision 87/182/EEC of 9 March 1987 empowering the Commission to borrow under the New Community Instrument for the purpose of promoting investment within the Community (OJ No L 71, 14. 3. 1987, p. 34) for ECU 750 000 000 (NCI IV).

(b) *NCI — Earthquakes*

Council Decision 81/19/EEC of 20 January 1981 on Community aid granted by way of exception for the reconstruction of the regions affected by the Italian earthquake in November 1980 (OJ No L 37, 10. 2. 1981, p. 21), authorizing the Commission to contract loans up to ECU 1 000 000 000 in principal after deduction of any amounts lent by the EIB out of its own resources for the same purpose.

Council Decision 81/1013/EEC of 14 December 1981 on Community aid granted by way of exception for the reconstruction of the regions affected by the Greek earthquakes in February and March 1981 (OJ No L 367, 23. 12. 1981, p. 27), which took effect retrospectively from 1 January 1981, authorizing the Commission to contract loans up to ECU 80 000 000 in principal after deduction of any amounts lent by the European Investment Bank out of its own resources for the same purpose.

2. **Description**

(a) *NCI*

The above instruments empower the Commission to raise loans on behalf of the European Community, the proceeds of which are for on-lending to finance investment projects which contribute to greater convergence and integration of the economies of the Member States. These projects must help attain the priority Community objectives in the energy, industry and infrastructure sectors, and assist the financing of investment by small- and medium-sized undertakings in productive sectors and the promotion of new technologies and innovation taking account of *inter alia* the regional impact of the projects and the need to combat unemployment.

The New Community Instrument borrowing ceilings, like those for the other financial instruments, are fixed by unanimous decision of the Council. However, the New Community Instrument tranches — which under NCI I and II were also fixed by unanimous Council decision — are now authorized, following Decision 83/200/EEC, by the Council acting by a qualified majority.

Within the limits of the tranches authorized by the Council, the Commission borrows on the capital markets; under a cooperation agreement between the Commission and the European Investment Bank, the Bank, subject to the Commission's decision on the eligibility of projects, is authorized to take decisions on the granting of loans and to manage them.

In accordance with Article 6 of Decision 78/870/EEC, Article 10 of Regulation (EEC) No 1736/79 and Article 7 of Decisions 81/19/EEC, 82/268/EEC and 83/200/EEC the Commission, on 30 July 1992, submitted a report to the Council and the European Parliament covering 1991 on:

— NCI borrowing and lending operations,

— Community aid granted by way of exception for the reconstruction of the regions affected by the Italian earthquake in November 1980 and the Greek earthquakes in February and March 1981.

In addition, in accordance with Article 6 of Decision 83/200/EEC the Commission sends the Council and the European Parliament six-monthly reports on the rate of utilization of NCI tranches.

On 31 December 1992 there was only some ECU 247 000 000 still available under the various NCIs (including NCI-earthquakes).

(b) *NCI — Earthquakes*

By extension of the initial provisions of the New Community Instrument and by way of sole exception, the Commission is empowered to contract loans for the purpose of financing investments for the reconstruction of the means of production and the economic and social infrastructure in the regions of southern Italy and Greece affected by the earthquakes of 23 November 1980 and February and March 1981 respectively.

The amount which the Commission is allowed to raise is limited to ECU 1 000 000 000 for Italy and ECU 80 000 000 for Greece, less any amounts lent by the European Investment Bank from its own resources.

The budget guarantee covers the Commission's borrowing operations.

The entire ECU 80 000 000 for Greece was raised and on-lent in 1982 under the NCI. For Italy, ECU 965 000 000 out of the ECU 1 000 000 000 authorized had been paid out at 31 December 1992, 63 % under the NCI and 37 % from the European Investment Bank's own resources.

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Interest-rate subsidies of 3 % for a maximum of 12 years may be allowed by the Community on loans of up to ECU 1 000 000 000 in principal granted for investment in the regions of Italy affected by the earthquake in November 1980 under the New Community Instrument for the promotion of investment in the Community in accordance with Article 1 of Decision 78/870/EEC, as supplemented by Article 1 of Decision 81/19/EEC, and/or by the European Investment Bank from its own funds.

Interest-rate subsidies of 3 % for a maximum of 12 years may be allowed by the Community on loans of up to ECU 80 000 000 in principal granted for investment in the regions affected by the Greek earthquake disaster in February and March 1981 under the New Community Instrument for the promotion of investment in the Community in accordance with Article 1 of Decision 78/870/EEC, as supplemented by Article 1 of Decision 81/1013/EEC, and/or by the European Investment Bank from its own funds.

Finally, interest-rate subsidies of 3 % for a maximum of 12 years may be allowed by the Community on loans of up to ECU 100 000 000 in principal granted by the European Investment Bank from its own funds for investment in the regions of Greece affected by the earthquake in September 1986, in accordance with Article 1 of Decision 88/561/EEC.

3. **Effect on budget**

These back-to-back borrowing and lending operations should not represent a direct charge on the general budget. The possibility of temporarily investing borrowed funds deposited by the Commission with the European Investment Bank (Treasury) as provided in Article 4 of the New Community Instrument Decisions should not affect the neutral nature, from the point of view of the charge to the budget, of borrowing and lending operations under this instrument.

The financial impact is confined to :

— activation of the guarantee should a debtor default,

— the associated interest-rate subsidies (earthquake loans).

IV. PROGRAMME OF BORROWING CONTRACTED BY THE COMMUNITY TO PROVIDE MEDIUM-TERM FINANCIAL ASSISTANCE TO HUNGARY

1. **Legal basis**

Council Decision 90/83/EEC of 22 February 1990 providing medium-term financial assistance for Hungary (OJ No L 58, 7. 3. 1990, p. 7).

Council Decision 90/681/EEC of 21 December 1990 granting a second tranche of medium-term financial assistance to Hungary (OJ No L 375, 31. 12. 1990, p. 18).

Council Decision 91/310/EEC of 24 June 1991 granting supplementary medium-term financial assistance to Hungary (OJ No L 174, 3. 7. 1991, p. 34).

2. **Description**

The Community is granting Hungary a medium-term loan of up to ECU 870 000 000 in principal for a maximum of five years. The loan is intended to facilitate the adjustment of the Hungarian economy in a way which will enable it to derive all the benefits of a market-based economy. It will be made available in tranches.

The first tranche of ECU 350 000 000 was paid on 20 April 1990. A second tranche of ECU 260 000 000 was paid on 14 February 1991.

Arrangements concerning the payment of the third tranche and the relevant procedural agreement, including the question of guarantees, will be made at a later stage.

As the break-up of the Council for Mutual Economic Assistance (Comecon) and the Gulf crisis threatened to compromise the initial encouraging results of the reforms undertaken, it was decided to launch a supplementary borrowing and lending operation for ECU 180 000 000 under the overall ECU 360 000 000 group of 24 industrialized countries aid programme.

The loan is being made available in two tranches. The first tranche of ECU 100 000 000 was paid to Hungary on 14 August 1991. The second tranche of ECU 80 000 000 was paid on 15 January 1993.

The Commission must report to the Council and Parliament at least once a year on the application of the concerned decisions.

3. **Effect on budget**

The effect on the budget is confined to activation of the guarantee should Hungary default.

V. EUROPEAN INVESTMENT BANK LOANS TO MEDITERRANEAN COUNTRIES GUARANTEED BY THE GENERAL BUDGET

1. **Legal basis**

(a) *European Investment Bank loans*

Council Decision of 7 October 1975 (emergency aid to Portugal).

Council Regulation (EEC) No 939/76 of 23 April 1976 concluding the Financial Protocol and the Protocol laying down certain provisions relating to the Agreement establishing an association between the EEC and Malta (OJ No L 111, 28. 4. 1976, p. 1).

Council Decision of 19 October 1976 (Agreement with Yugoslavia).

Council Decision of 8 March 1977 (Mediterranean Protocols).

Council Decision of 20 December 1977 (exceptional aid to Lebanon).

Council Decision 78/666/EEC of 25 July 1978 concerning the conclusion of the Financial Protocol between the European Economic Community and Greece (OJ No L 225, 16. 8. 1978, p. 25).

Council Regulation (EEC) No 2210/78 of 26 September 1978 concerning the conclusion of the Cooperation Agreement between the European Economic Community and the People's Democratic Republic of Algeria (OJ No L 263, 27. 9. 1978, p. 1).

Council Regulation (EEC) No 2211/78 of 26 September 1978 concerning the conclusion of the Cooperation Agreement between the European Economic Community and the Kingdom of Morocco (OJ No L 264, 27. 9. 1978, p. 1).

Council Regulation (EEC) No 2212/78 of 26 September 1978 concerning the conclusion of the Cooperation Agreement between the European Economic Community and the Republic of Tunisia (OJ No L 265, 27. 9. 1978, p. 1).

Council Regulation (EEC) No 2213/78 of 26 September 1978 on the conclusion of the Cooperation Agreement between the European Economic Community and the Arab Republic of Egypt (OJ No L 266, 27. 9. 1978, p. 1).

Council Regulation (EEC) No 2214/78 of 26 September 1978 concerning the conclusion of the Cooperation Agreement between the European Economic Community and the Lebanese Republic (OJ No L 267, 27. 9. 1978, p. 1).

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Council Regulation (EEC) No 2215/78 of 26 September 1978 concerning the conclusion of the Cooperation Agreement between the European Economic Community and the Hashemite Kingdom of Jordan (OJ No L 268, 27. 9. 1978, p. 1).

Council Regulation (EEC) No 2216/78 of 26 September 1978 concerning the conclusion of the Cooperation Agreement between the European Economic Community and the Syrian Arab Republic (OJ No L 269, 27. 9. 1978, p. 1).

Council Regulation (EEC) No 2217/78 of 26 September 1978 concerning the conclusion of the Additional Protocol to the Agreement between the European Economic Community and the State of Israel, and of the Protocol relating to financial cooperation (OJ No L 270, 27. 9.1978, p. 1).

Council Regulation (EEC) No 2237/78 of 26 September 1978 concerning the conclusion of the Financial Protocol and the Additional Protocol to the Agreement, between the European Economic Community and the Portuguese Republic (OJ No L 274, 29. 9. 1978, p. 1).

Council Regulation (EEC) No 2760/78 of 23 November 1978 on the conclusion of the Financial Protocol between the European Economic Community and the Republic of Cyprus (OJ No L 332, 29. 11. 1978, p. 1).

Council Decision 79/281/EEC of 5 March 1979 concerning the conclusion of a Financial Protocol between the European Economic Community and Turkey (OJ No L 67, 17. 3. 1979, p. 14).

Council Regulation (EEC) No 1273/80 of 23 May 1980 on the conclusion of the Interim Protocol between the European Economic Community and the Socialist Federal Republic of Yugoslavia on the advance implementation of Protocol No 2 to the Cooperation Agreement (OJ No L 130, 27. 5 1980, p. 98).

Council Regulation (EEC) No 3323/80 of 18 December 1980 on the conclusion of the Agreement in the form of an Exchange of Letters between the European Economic Community and the Portuguese Republic concerning the implementation of pre-accession aid for Portugal (OJ No L 349, 23. 12. 1980, p. 1).

Council Decision of 4 June 1981 (financial cooperation with Spain).

Council Decision of 19 July 1982 (further exceptional aid for the reconstruction of Lebanon).

Council Regulation (EEC) No 3177/82 of 22 November 1982 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the People's Democratic Republic of Algeria (OJ No L 337, 29. 11. 1982, p. 1).

Council Regulation (EEC) No 3178/82 of 22 November 1982 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Arab Republic of Egypt (OJ No L 337, 29. 11. 1982, p. 8).

Council Regulation (EEC) No 3179/82 of 22 November 1982 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Hashemite Kingdom of Jordan (OJ No L 337, 29. 11. 1982, p. 15).

Council Regulation (EEC) No 3180/82 of 22 November 1982 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Lebanese Republic (OJ No L 337, 29. 11. 1982, p. 22).

Council Regulation (EEC) No 3181/82 of 22 November 1982 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Kingdom of Morocco (OJ No L 337, 29. 11. 1982, p. 29).

Council Regulation (EEC) No 3182/82 of 22 November 1982 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Syrian Arab Republic (OJ No L 337, 29. 11. 1982, p. 36).

Council Regulation (EEC) No 3183/82 of 22 November 1982 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Republic of Tunisia (OJ No L 337, 29. 11. 1982, p. 43).

Council Decision of 17 October 1983 (extension of financial cooperation with Spain and Portugal).

Council Regulation (EEC) No 3354/83 of 22 November 1983 on the conclusion of a Protocol relating to financial cooperation between the European Economic Community and the State of Israel (OJ No L 335, 30. 11. 1983, p. 7).

Council Regulation (EEC) No 787/84 of 26 March 1984 on the conclusion of a Protocol relating to financial and technical cooperation between the European Economic Community and the Republic of Cyprus (OJ No L 85, 28. 3. 1984, p. 37).

Council Decision of 18 June 1984 (letter from the President of the Council to the EIB recommending a second extension of financial cooperation with Spain and Portugal).

Council Decision of 9 October 1984 (loan outside the Yugoslavia Protocol).

Council Regulation (EEC) No 2458/86 of 7 July 1986 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Republic of Malta (OJ No L 216, 5. 8. 1986, p. 1).

Council Decision 87/604/EEC of 21 December 1987 concerning the conclusion of the Second Protocol on financial cooperation between the European Economic Community and the Socialist Federal Republic of Yugoslavia (OJ No L 389, 31. 12. 1987, p. 65).

Council Decision 88/30/EEC of 21 December 1987 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the People's Democratic Republic of Algeria (OJ No L 22, 27. 1. 1988, p. 1).

Council Decision 88/31/EEC of 21 December 1987 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Arab Republic of Egypt (OJ No L 22, 27. 1. 1988, p. 9).

Council Decision 88/32/EEC of 21 December 1987 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Hashemite Kingdom of Jordan (OJ No L 22, 27. 1. 1988, p. 17).

Council Decision 88/33/EEC of 21 December 1987 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Lebanese Republic (OJ No L 22, 27. 1. 1988, p. 25).

Council Decision 88/34/EEC of 21 December 1987 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Republic of Tunisia (OJ No L 22, 27. 1. 1988, p. 33).

Council Decision 88/453/EEC of 30 June 1988 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Kingdom of Morocco (OJ No L 224, 13. 8. 1988, p. 32).

Council Decision 88/597/EEC of 21 November 1988 on the conclusion of a Protocol on financial cooperation between the European Economic Community and the State of Israel (OJ No L 327, 30. 11. 1988, p. 51).

Council Decision 89/378/EEC of 12 June 1989 concerning the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and Malta (OJ No L 180, 27. 6. 1989, p. 46).

Council Decision 90/153/EEC of 26 February 1990 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Republic of Cyprus (OJ No L 82, 29. 3. 1990, p. 32).

Proposal for a Council Decision submitted by the Commission on 6 April 1991 on the conclusion of a third Protocol on financial cooperation between the European Economic Community and the Socialist Federal Republic of Yugoslavia (OJ No C 134, 24. 5. 1991, p. 5).

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Council Decision 92/44/EEC of 19 December 1991 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Republic of Tunisia (OJ No L 18, 25. 1. 1992, p. 34).

Council Decision 92/206/EEC of 16 March 1992 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the People's Democratic Republic of Algeria (OJ No L 94, 8. 4. 1992, p. 13).

Council Decision 92/207/EEC of 16 March 1992 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Arab Republic of Egypt (OJ No L 94, 8. 4. 1992, p. 21).

Council Decision 92/208/EEC of 16 March 1992 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Hashemite Kingdom of Jordan (OJ No L 94, 8. 4. 1992, p. 29).

Council Decision 92/209/EEC of 16 March 1992 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Lebanese Republic (OJ No L 94, 8. 4. 1992, p. 37).

Council Decision 92/210/EEC of 16 March 1992 on the conclusion of a Protocol on financial cooperation between the European Economic Community and the State of Israel (OJ No L 94, 8. 4. 1992, p. 45).

Council Regulation (EEC) No 1763/92 of 29 June 1992 concerning financial cooperation in respect of all Mediterranean non-member countries (OJ No L 181, 1. 7. 1992, p. 5).

Council Decision 92/548/EEC of 16 November 1992 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Kingdom of Morocco (OJ No L 352, 2. 12. 1992, p. 13).

Council Decision 92/549/EEC of 16 November 1992 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Syrian Arab Republic (OJ No L 352, 2. 12. 1992, p. 21).

Proposal for a Council Decision, submitted by the Commission on 19 February 1993, on the conclusion of a Protocol on financial cooperation between the European Economic Community and the Republic of Slovenia (OJ No C 74, 16. 3. 1993, p. 15).

Council Decision 94/67/EC of 24 January 1994 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Syrian Arab Republic (OJ No L 32, 5. 2. 1994, p. 44).

(b) *General budget guarantee*

Under the terms of the abovementioned Council Decision of 8 March 1977, the Community guarantees loans to be granted by the European Investment Bank as part of the Community's financial commitments towards the Mediterranean Basin countries.

This decision was the basis for the contract of guarantee signed by the European Economic Community and the European Investment Bank on 30 October 1978 in Brussels and 10 November 1978 in Luxembourg introducing a global guarantee of 75 % of all credit lines made available for loans in the following countries: Malta, Tunisia, Algeria, Morocco, Portugal (Financial Protocol, emergency aid), Turkey, Cyprus, Egypt, Jordan, Syria, Israel, Greece, former Yugoslavia and Lebanon.

In addition, by way of exception, a 100 % guarantee covers loans allocated for emergency aid to Portugal in accordance with Council Decision of 7 October 1975.

The contract of guarantee is extended for each new Financial Protocol. The level of the global guarantee is given in Section D (Table 3).

2. **Description**

Under the Financial Protocols concluded with Mediterranean Basin third countries, global amounts are laid down for loans to be granted by the European Investment Bank from its own funds. The European Investment Bank grants the loans for purposes which may contribute to the economic and social development of the countries in question (transport infrastructures, ports, water supply, production and distribution of energy, agricultural projects and promotion of small- and medium-sized businesses).

3. **Effect on budget**

The effect on the budget is confined to :

— activation of the guarantee should a debtor default,

(The guarantee was applied for the first time in February 1988. Since then the Community has had to pay eleven times when Lebanon has defaulted. All the ECU 32 009 000 paid out has been repaid.

The guarantee was first applied for Syria in March 1990. Since then Syria has defaulted five times on a total of ECU 8 100 000 paid out. All this amount has now been repaid.

The guarantee was first applied for the Republics of the former Yugoslavia in October 1992. Since then these Republics have defaulted twice. None of the ECU 8 412 000 paid out has been repaid),

— the granting, in a series of cases, of interest-rate subsidies of 2 % in non-repayable aid, subject to the overall amounts laid down by the Financial Protocols.

VI. LOANS GRANTED BY THE EUROPEAN INVESTMENT BANK IN THIRD COUNTRIES OF CENTRAL AND EASTERN EUROPE

1. **Legal basis**

Decision of 29 November 1989 by the Board of Governors of the European Investment Bank concerning bank operations in Hungary and Poland.

Council Decision 90/62/EEC of 12 February 1990 granting a Community guarantee to the European Investment Bank against losses under loans for projects in Hungary and Poland (OJ No L 42, 16. 2. 1990, p. 68).

Council Decision 91/252/EEC of 14 May 1991 extending to the Czechoslovakia, Bulgaria and Romania Decision 90/62/EEC granting the Community guarantee to the European Investment Bank against losses under loans for projects in Hungary and Poland (OJ No L 123, 18. 5. 1991, p. 44).

Proposal for a Council Decision submitted by the Commission on 15 December 1992 granting a Community guarantee to the European Investment Bank against losses under loans for projects in Albania (OJ No C 46, 18. 2. 1993, p. 15).

Council Decision 93/166/EEC of 15 March 1993 granting a Community guarantee to the European Investment Bank against losses under loans for investment projects carried out in Estonia, Latvia and Lithuania (OJ No L 69, 20. 3. 1993, p. 42).

Decision 90/62/EEC is the basis for the contract of guarantee signed by the European Economic Community and the European Investment Bank on 24 April 1990 in Brussels and 14 May 1990 in Luxembourg concerning loans in Hungary and Poland and the extension of this contract to loans in Czechoslovakia, Romania and Bulgaria signed in Brussels and Luxembourg on 31 July 1991.

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This contract of guarantee was the subject of an instrument signed in Brussels on 19 January 1993 and in Luxembourg on 4 February 1993 to replace the Czech and Slovak Federal Republic by the Czech Republic and the Slovak Republic from 1 January 1993.

2. **Description**

In response to a call made by the Council on 9 October 1989, the Board of Governors of the European Investment Bank decided on 29 November 1989 to authorize the Bank to provide loans from its own resources to finance investments projects in Hungary and Poland for a total amount not exceeding ECU 1 000 000 000. These loans are granted to finance investment projects which satisfy the Bank's usual requirements for loans from its own resources.

On 14 May 1991 and 15 March 1993 the Council, acting on a proposal by the Commission after consulting Parliament, decided that this guarantee should be extended to any loans that the European Investment Bank might make in the other countries of central and eastern Europe (Czechoslovakia, Bulgaria and Romania) over a period of two years up to a maximum of ECU 700 000 000, and in Estonia, Latvia and Lithuania over a period of three years up to a maximum of ECU 200 000 000.

The budget guarantee covers all aspects of debt-servicing (repayment of capital, interest, related costs) in connection with these loans.

3. **Effect on budget**

The effect on the budget is confined to the payment to the Guarantee Fund of 14 % of the value of the operations decided and committed after 1 January 1993 and to activation of the guarantee should a debtor default.

VII. COMMUNITY CREDIT GUARANTEE FOR EXPORTS OF AGRICULTURAL PRODUCTS AND FOODSTUFFS FROM THE COMMUNITY TO THE FORMER SOVIET UNION

1. **Legal basis**

Council Regulation (EEC) No 599/91 of 5 March 1991 introducing a credit guarantee for exports of agricultural products and foodstuffs from the Community to the former Soviet Union (OJ No L 67, 14. 3. 1991, p. 21), as last amended by Regulation (EEC) No 3281/91 (OJ No L 310, 12. 11. 1991, p. 1).

Council Decision 91/658/EEC of 16 December 1991 granting a medium-term loan to the Soviet Union and its constituent Republics (OJ No L 362, 31. 12. 1991, p. 89).

Regulation (EEC) No 599/91 is the basis for the contract of guarantee signed by the European Economic Community and a pool of banks, represented by the Deutsche Bank on 26 November 1991 concerning loans to the former Soviet Union. An agreement between the Community and the former Soviet Union on 26 November 1991 lays down the terms of the loan and the arrangements for utilization of the funds.

2. **Description**

The Community has decided to guarantee loans granted to the former Soviet Union by a pool of banks to finance imports of agricultural products and foodstuffs originating in the Community.

The Community guarantee covers 98 %, up to a maximum of ECU 500 000 000, of any losses in principal and interest.

The Community will receive a surety commission in consideration for this guarantee.

An agreement between the Community and the former Soviet Union lays down the terms of the loan and the arrangements for utilization of the funds.

The loan is for three years to be used no later than six months after the abovementioned agreement has been signed.

Interest will be payable half-yearly and the principal will be repaid in three instalments, 20, 31 and 42 months after the agreement has been signed.

The Commission has also decided to grant a loan of ECU 1 250 000 000 for the former Soviet Union and its Republics.

The loan will be used to finance imports of agricultural products and foodstuffs from the Community and the countries central and eastern Europe.

The loan will be divided between the various independent states of the former Soviet Union and will be granted for a period of three years.

3. **Effect on the budget**

The effects on the budget will concern activation of the guarantee should a debtor default and entry of the proceeds of the surety commission for the credit guarantee.

VIII. EUROPEAN ECONOMIC COMMUNITY GUARANTEE FOR A BORROWING CONTRACTED BY THE COMMUNITY TO PROVIDE MEDIUM-TERM FINANCIAL ASSISTANCE FOR CZECHOSLOVAKIA

1. **Legal basis**

Council Decision 91/106/EEC of 25 February 1991 providing medium-term financial assistance for the Czech and Slovak Federal Republic (OJ No L 56, 2. 3. 1991, p. 24).

2. **Description**

As part of the group of 24 industrialized countries' total aid of around ECU 750 000 000, the Commission, on behalf of the Community, is empowered to borrow, in two tranches, ECU 375 000 000 for a period of seven years. The proceeds of this operation will be onlent on the same terms to the Czech and Slovak Federal Republic.

The first tranche of ECU 185 000 000 was paid on 14 August 1991. It will be repaid in one instalment after seven years. The second tranche was paid in February 1992.

The separation into the Czech Republic and the Slovak Republic on 1 January 1993 meant that the loan contract had to be amended to divide the amount of the loan between each of the two Republics concerned.

The Czech Republic's share is ECU 250 000 000 and the Slovak Republic's ECU 125 000 000.

3. **Effect on the budget**

The effect on the budget is confined to activation of the guarantee should a debtor default.

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IX. PROGRAMME OF BORROWINGS CONTRACTED BY THE COMMUNITY TO GRANT BULGARIA MEDIUM-TERM FINANCIAL ASSISTANCE

1. Legal basis

Council Decision 91/311/EEC of 24 June 1991 providing medium-term financial assistance for Bulgaria (OJ No L 174, 3. 7. 1991, p. 36).

Council Decision 92/511/EEC of 19 October 1992 providing further medium-term financial assistance for Bulgaria (OJ No L 317, 31. 10. 1992, p. 94).

2. Description

As part of the group of 24 industrialized countries' total aid of around ECU 580 000 000, the Commission, on behalf of the Community, is empowered to borrow, in two tranches, ECU 290 000 000 for a period of seven years. The proceeds of this operation will be onlent on the same terms to Bulgaria.

The first tranche of ECU 150 000 000 was paid to Bulgaria on 14 August 1991. It will be repaid in one instalment after seven years. The second tranche of ECU 140 000 000 was paid in February 1992.

A new operation involving ECU 110 000 000 to be paid in two tranches for a maximum period of seven years was proposed by the Commission and adopted by the Council on 19 October 1992.

3. Effect on the budget

The effect on the budget is confined to activation of the guarantee should a debtor default.

X. EUROPEAN ECONOMIC COMMUNITY GUARANTEE FOR A BORROWING CONTRACTED BY THE COMMUNITY TO GRANT ISRAEL FINANCIAL ASSISTANCE

1. Legal basis

Council Decision 91/408/EEC of 22 July 1991 on financial aid for Israel and the Palestinian population of the Occupied Territories (OJ No L 227, 15. 8. 1991, p. 33).

2. Description

As part of the financial assistance agreed by the Council for Israel and the population of the occupied territories, the Commission is empowered to borrow, on behalf of the Community, ECU 160 000 000 in one tranche for a period of seven years. The proceeds will be paid out to Israel on the same terms and will be accompanied by an interest subsidy of ECU 27 500 000 paid from the general budget.

This operation started in February 1992.

3. Effect on the budget

The effect on the budget is confined to activation of the guarantee should a debtor default.

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XI. PROGRAMME OF BORROWINGS CONTRACTED BY THE COMMUNITY TO GRANT ROMANIA MEDIUM-TERM FINANCIAL ASSISTANCE

1. Legal basis

Council Decision 91/384/EEC of 22 July 1991 providing medium-term financial assistance for Romania (OJ No L 208, 30. 7. 1991, p. 64).

Council Decision 92/551/EEC of 27 November 1992 providing further medium-term financial assistance for Romania (OJ No L 353, 3. 12. 1992, p. 30).

2. Description

On 22 July 1991 the Council decided to grant a Community guarantee for a borrowing and lending operation in respect of Romania.

The operation involves the borrowing of ECU 375 000 000 in two tranches for a period of seven years. The first tranche of ECU 190 000 000 was disbursed in January 1992. The second tranche of ECU 185 000 000 was paid in April 1992.

A new operation involving ECU 80 000 000 to be paid in a single tranche for a maximum period of seven years was proposed by the Commission and adopted by the Council on 27 November 1992. The loan was paid on 26 February 1993.

3. Effect on the budget

The effect on the budget is confined to activation of the guarantee should a debtor default.

XII. EUROPEAN ECONOMIC COMMUNITY GUARANTEE FOR A BORROWING CONTRACTED BY THE COMMUNITY TO GRANT ALGERIA A MEDIUM-TERM LOAN

1. Legal basis

Council Decision 91/510/EEC of 23 September 1991 providing a medium-term loan to Algeria (OJ No L 272, 28. 9. 1991, p. 90).

2. Description

This operation was authorized by the Council on 23 September 1991. The operation involves the borrowing and lending of ECU 400 000 000 in two tranches of ECU 250 000 000 and ECU 150 000 000. The first tranche was paid in January 1992. The second tranche should be paid in the course of 1993.

3. Effect on the budget

The effect on the budget is confined to activation of the guarantee should a debtor default.

XIII. EUROPEAN ECONOMIC COMMUNITY GUARANTEE FOR A BORROWING CONTRACTED BY THE COMMUNITY TO GRANT THE BALTIC STATES A MEDIUM-TERM LOAN

1. Legal basis

Council Decision 92/542/EEC of 23 November 1992 providing medium-term financial assistance Estonia, Latvia and Lithuania (OJ No L 351, 2. 12. 1992, p. 29).

2. Description

On 23 November 1992 the Council decided to grant a Community guarantee for a borrowing and lending operation in respect of the Baltic States.

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The operation involves the borrowing of ECU 220 000 000 divided up as follows:

— ECU 40 000 000 for Estonia,

— ECU 80 000 000 for Latvia,

— ECU 100 000 000 for Lithuania.

The loan will be for a maximum period of seven years and will be disbursed in two tranches. The first tranches of ECU 20 000 000 for Estonia and ECU 40 000 000 for Latvia were paid in March 1993.

3. **Effect on the budget**

The effect on the budget is confined to activation of the guarantee should a debtor default.

XIV. EUROPEAN ECONOMIC COMMUNITY GUARANTEE TO THE EUROPEAN INVESTMENT BANK AGAINST LOSSES UNDER LOANS FOR PROJECTS OF MUTUAL INTEREST IN CERTAIN THIRD COUNTRIES

1. **Legal base**

Council Decision 93/115/EEC of 15 February 1993 granting a Community guarantee to the European Investment Bank against losses under loans for projects of mutual interest in certain third countries (OJ No L 45, 23. 2. 1993, p. 27).

2. **Description**

Pursuant to Council Decision 93/115/EEC the Commission guarantees, on a case-by-case basis, loans made by the European Investment Bank in third countries with which the Community has concluded cooperation agreements.

An overall limit of ECU 250 000 000 a year has been set for a period of three years.

3. **Effect on the budget**

The effect on the budget is confined to the payment to the Guarantee Fund of 14 % of the value of the operations decided and committed after 1 January 1993 and to activation of the guarantee should a debtor default.

XV. EUROPEAN ECONOMIC COMMUNITY GUARANTEE FOR EURATOM BORROWINGS TO IMPROVE THE DEGREE OF EFFICIENCY AND SAFETY OF NUCLEAR POWER STATIONS IN THE COUNTRIES OF CENTRAL AND EASTERN EUROPE AND THE COMMONWEALTH OF INDEPENDENT STATES

1. **Legal base**

Proposal for a Council Decision submitted by the Commission on 11 December 1992 amending Decision 77/270/Euratom to authorize the Commission to contract Euratom borrowings in order to contribute to the financing required for improving the degree of efficiency and safety of nuclear power stations in certain non-member countries (OJ No C 22, 26. 1. 1993, p. 11).

2. **Description**

Pursuant to Council Decision ... the Community extends the scope of Euratom borrowings to the improvement of the degree of efficiency and safety of nuclear power stations in the countries of central and eastern Europe and the Commonwealth of Independent States.

The maximum amount of Euratom borrowings for the Member States and non-member countries remains fixed at ECU 4 000 000 000.

3. **Effect on the budget**

The effect on the budget is confined to the payment to the Guarantee Fund of 14 % of the value of the operations decided and committed after 1 January 1993 and to activation of the guarantee should a debtor default.

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C. FORECASTS FOR NEW BORROWING AND LENDING OPERATIONS IN 1993 TO 1994

The table below gives a rough indication of possible new borrowing and lending operations (guaranted by the general budget) in 1993 to 1994.

Borrowing and lending operations in 1993 to 1994 (forecast)

(ECU million)

Instrument	1993	1994
EEC and Euratom borrowing operations with general budget guarantee		
1. Balance of payments :		
Greece II	600	600
Italy	4 000	2 000
2. Borrowing programme to provide medium-term financial assistance to Hungary :		
Hungary I and II	340	
3. Borrowing programme to provide medium-term financial assistance to Bulgaria		
Bulgaria II	110	
4. Borrowing programme to provide medium-term financial assistance to Romania		
Romania II	80	
5. Medium-term loan to Algeria	150	
6. Medium-term financial aid to the Baltic States	220	
7. Borrowing programme to provide a medium-term loan to the former Soviet Union	1 127	
8. Euratom	300	200
Sub-total	6 927	2 800
European Investment Bank loans with general budget guarantee		
1. Loans to third countries in the Mediterranean Basin	780	900
2. Loans in the third countries of central and eastern Europe	1 000	1 000
3. Loans in other third countries	50	200
Sub-total	1 830	2 100
Grand total	**8 757**	**4 900**

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1. **Balance of payments**

Council Regulation (EEC) No 1969/88 set up a single facility providing medium-term financial assistance for Member States' balances of payments. Greece received a ECU 2 200 000 000 loan under this facility in 1991. The first tranche of ECU 1 000 000 000 was paid in 1991 and the second and third tranches of ECU 600 000 000 are scheduled for 1993 and 1994.

Italy also made use of this facility in 1992 and was granted a loan of ECU 8 000 000 000 to be paid in four tranches of ECU 2 000 000 000. The first two tranches are to be paid in 1993 and the third tranche in 1994.

2. **Borrowing programme to provide medium-term financial assistance to Hungary**

Hungary I

The first tranche of ECU 350 000 000 was raised and paid to Hungary in April 1990. A second tranche of ECU 260 000 000 was raised and paid in February 1991. A third tranche of ECU 260 000 000 is expected in 1993 (overall ceiling: ECU 870 000 000).

Hungary II

The first tranche of ECU 100 000 000 was paid in August 1991. The second tranche of ECU 80 000 000 was paid in January 1993.

3. **European Investment Bank loans to third countries in the Mediterranean Basin**

The volume of new loans signed, in particular under the Third and Fourth Financial Protocols and covered by a global 75 % guarantee, can be estimated at ECU 780 000 000 in 1993 and ECU 900 000 000 in 1994.

4. **European Investment Bank loans in the third countries of central and eastern Europe**

Within the overall ceiling of ECU 1 700 000 000, it is estimated that ECU 1 000 000 000 will have been granted in 1993 and that ECU 1 000 000 000 will be granted in 1994.

5. **European Investment Bank loans in other third countries**

Within the overall ceiling of ECU 250 000 000 a year over a three-year period, it is estimated that ECU 50 000 000 will have been granted in 1993 and that ECU 200 000 000 will be granted in 1994.

6. **Loan for exports of agricultural products and foodstuffs from the Community to the former Soviet Union**

The period in which this credit could be drawn expired on 31 December 1992. By this stage ECU 375 000 000 in capital had been used.

7. **Borrowing programme to provide medium-term financial assistance to Bulgaria**

Bulgaria I

The first tranche of ECU 150 000 000 was paid in August 1991 and the second tranche of ECU 140 000 000 in March 1992.

Bulgaria II

The two tranches are expected to be paid in the course of 1993 (overall ceiling: ECU 110 000 000).

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8. **Borrowing programme to provide medium-term financial assistance to Romania**

Romania I

The first tranche of ECU 190 000 000 was disbursed in January 1992 and the second tranche of ECU 185 000 000 in April 1992.

Romania II

All the loan was paid to Romania in February 1993.

9. **Borrowing programme to provide a medium-term loan to Algeria**

The assistance is provided in the form of a loan paid to Algeria in two tranches (overall ceiling: ECU 400 000 000).

An advance was paid on the first tranche in December 1991. This advance was repaid from the yield on a borrowing of ECU 250 000 000 contracted by the Community in January 1992.

The second tranche should be disbursed in the course of 1993.

10. **Borrowing programme to provide a medium-term loan to the former Soviet Union and its constituent Republics**

The assistance for the Republics of the former Soviet Union is subject to an overall limit of ECU 1 250 000 000. A credit facility for this amount was set up in 1992. ECU 93 000 000 was already drawn under this facility in 1992. The remaining 1 157 000 000 should normally be disbursed in the course of 1993.

11. **Programme of borrowings to provide medium-term financial assistance to the Baltic countries**

The first tranche should be paid in the first half of the year 1993 and the second half by the end of this year; this applies to all three countries.

12. **Euratom**

It has been proposed that the Council should empower the Commission to contract borrowings and grant Euratom loans to help improve the degree of efficiency and safety of nuclear power stations in the countries of central and eastern Europe. It is estimated that in the framework of this decision ECU 300 000 000 will be lent in 1993 and ECU 200 000 000 in 1994.

Risk situation

The amount outstanding on borrowing, lending and guarantee operations at 31 December 1992 came to ECU 11 403 000 000: ECU 7 184 000 000 in the Member States and ECU 4 219 000 000 in non-member countries.

Guarantee Fund

On 26 January 1993 the Commission presented a proposal for a regulation establishing a Guarantee Fund in accordance with the conclusions of the Edinburgh European Council of 11 and 12 December 1992.

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D. CAPITAL OPERATIONS AND DEBT MANAGEMENT

TABLE 1

LOANS RAISED

Capital operations and management of funds borrowed

(exchange rates at 31 December 1992)

(ECU million)

Instrument and year of signature	Equivalent at date of signature (1)	Initial amount received up to 31 December 1992	Amount outstanding at 31 December 1992	Repayments		Amount outstanding at 31 December		Interest		
				1993	1994	1993	1994	1992	1993	1994
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1. *Balance of payments*										
1983	3 997,2	2 949,6	—	—	—	—	—	—	—	—
1984	—	—	—	—	—	—	—	—	—	—
1985	2 704,1	1 973,7	—	—	—	—	—	—	—	—
1986	865,0	858,3	—	—	—	—	—	15,5	—	—
1987	873,9	890,7	725,4	525,4	200,0	200,0	—	58,4	199,7	15,3
1988	752,7	639,0	150,0	150,0	—	—	—	18,6	11,3	—
1989	—	—	—	—	—	—	—	—	—	—
1990	—	—	—	—	—	—	—	—	—	—
1991	1 000,0	1 000,0	1 000,0	—	—	1 000,0	1 000,0	95,0	95,0	95,0
1992	—	—	—	—	—	—	—	—	—	—
Total balance of payments	10 192,9	8 311,4	1 875,4	675,4	200,0	1 200,0	1 000,0	187,6	306,0	110,3
Refinancing operations	3 456,8									
Total without refinancing operations	6 736,1									
2. *Euratom*										
1977	98,3	126,3	—	—	—	—	—	0,1	—	—
1978	72,7	86,7	25,0	25,0	—	—	—	1,2	1,1	—
1979	152,9	166,1	—	—	—	—	—	—	—	—
1980	183,5	192,4	12,9	2,0	2,0	10,8	8,8	2,7	1,4	1,2
1981	362,3	424,3	24,1	6,0	6,0	18,1	12,0	4,0	3,2	2,4
1982	355,4	424,1	7,1	3,6	3,5	3,5	—	13,8	1,1	0,5
1983	369,1	399,1	241,6	218,5	11,5	23,1	11,5	24,9	23,9	2,1
1984	205,0	237,6	103,0	6,8	57,9	96,2	38,3	9,2	8,5	7,8
1985	337,8	379,5	104,6	10,0	10,0	94,6	84,6	10,0	10,0	9,0
1986	594,4	503,3	201,5	26,5		175,0	175,0	15,2	14,8	13,1

(1) At the exchange rate applicable on the date of signature.

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TABLE 1

LOANS RAISED

Capital operations and management of funds borrowed

(exchange rates at 31 December 1992) *(cont'd)*

(ECU million)

Instrument and year of signature	Equivalent at date of signature (1)	Initial amount received up to 31 December 1992	Amount outstanding at 31 December 1992	Repayments		Amount outstanding at 31 December		Interest		
				1993	1994	1993	1994	1992	1993	1994
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1987	674,6	894,2	613,7	46,8	7,7	566,9	559,2	49,8	46,1	43,2
1988	88,0	84,8	5,0	5,0	—	—	—	7,1	0,4	—
1989	—	—	—	—	—	—	—	—	—	—
1990	—	—	—	—	—	—	—	—	—	—
1991	—	—	—	—	—	—	—	—	—	—
1992	—	—	—	—	—	—	—	—	—	—
Total — Euratom	3 494,0	3 918,5	1 338,4	350,1	98,7	988,3	889,6	137,9	110,3	79,2
Refinancing operations	725,2									
Total without refinancing operations	2 768,8									
3. *New Community Instrument (NCI)*										
1979	180,0	218,3	—	—	—	—	—	—	—	—
1980	298,0	361,2	57,3	14,0	14,0	43,4	29,4	7,5	6,1	4,6
1981	333,1	369,6	50,1	25,0	6,2	25,1	18,9	9,0	6,1	3,2
1982	762,5	684,0	72,9	24,8	24,8	48,1	23,3	9,2	6,6	4,3
1983	1 459,8	1 491,4	557,2	470,9	32,9	86,3	53,4	59,9	54,7	11,7
1984	1 001,4	943,1	247,6	73,8	99,0	173,9	74,8	35,4	24,0	16,5
1985	776,4	875,9	675,5	109,1	9,1	566,4	557,3	59,2	58,5	48,9
1986	509,2	519,9	329,9	53,5	47,3	276,3	229,1	27,2	26,2	22,4
1987	604,1	625,8	445,0	23,1	88,2	422,0	333,8	40,3	37,0	35,4
1988	911,7	930,5	499,4	131,0	255,3	368,4	113,1	63,1	39,5	30,4
1989	535,6	522,7	281,4	226,8	—	54,6	54,6	39,9	29,1	4,0
1990	76,1	80,2	52,9	13,6	38,5	39,3	0,8	5,9	4,8	3,7
1991	48,7	54,0	54,0	—	54,0	54,0	—	2,9	3,4	1,7
1992	—	—	—	—	—	—	—	—	—	—
Total — NCI (2)	7 496,6	7 676,5	3 323,4	1 165,6	669,3	2 157,8	1 488,5	359,4	295,8	186,8

(1) At the exchange rate applicable on the date of signature.
(2) Including loans raised under the New Community Instrument (earthquakes).

COMMISSION

Part B — Annex II
(Borrowing and lending)

TABLE 1

LOANS RAISED

Capital operations and management of funds borrowed

(exchange rates at 31 December 1992) *(cont'd)*

(ECU million)

Instrument and year of signature	Equivalent at date of signature (1)	Initial amount received up to 31 December 1992	Amount outstanding at 31 December 1992	Repayments		Amount outstanding at 31 December		Interest		
				1993	1994	1993	1994	1992	1993	1994
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
EIB funds (earthquakes) (2)	353,1									
Total — NCI + earthquakes	7 849,7									
Refinancing operations	1 258,7									
Total without refinancing operations	6 591,0									
4. *Medium-term financial assistance to non-member countries*										
1990	350,0	350,0	350,0	—	—	350,0	350,0	37,2	37,2	37,2
1991	695,0	695,0	695,0	—	—	695,0	695,0	65,6	65,6	65,6
1992	1 238,0	1 238,0	1 238,0	—	—	1 238,0	1 238,0	58,7	108,9	108,9
Total	2 283,0	2 283,0	2 283,0	0,0	0,0	2 283,0	2 283,0	161,5	211,7	211,7
Grand Total — loans raised (3)	**23 466,5**	**22 189,3**	**8 820,1**	**2 191,0**	**968,0**	**6 629,0**	**5 661,0**	**846,3**	**923,8**	**588,0**
Breakdown of total by currency										
ECU	6 427,5	6 407,5	4 569,8	357,6	576,7	4 212,2	3 635,5	392,2	408,0	381,2
Bfrs	856,7	911,1	260,1	56,1	35,1	204,0	168,9	25,2	23,3	17,2
Dkr	—	—	—	—	—	—	—	—	—	—
DM	1 875,9	2 228,1	798,2	515,9	53,9	282,3	228,4	80,5	210,3	20,2
Dr	—	—	—	—	—	—	—	—	—	—
Pta	190,1	180,3	180,3	108,2	—	72,1	72,1	22,3	22,3	8,9
FF	607,3	608,1	453,7	63,7	—	389,9	389,9	61,5	48,2	38,6
£ Irl	—	—	—	—	—	—	—	—	—	—

(1) At the exchange rate applicable on the date of signature.
(2) Loans signed by the European Investment Bank at 31 December 1990.
(3) Including refinancing operations (ECU 1 258 700 000) but not European Investment Bank funds (earthquakes).

COMMISSION

Part B — Annex II
(Borrowing and lending)

TABLE 1

LOANS RAISED

Capital operations and management of funds borrowed

(exchange rates at 31 December 1992) *(cont'd)*

(ECU million)

Instrument and year of signature	Equivalent at date of signature (1)	Initial amount received up to 31 December 1992	Amount outstanding at 31 December 1992	Repayments		Amount outstanding at 31 December		Interest		
				1993	1994	1993	1994	1992	1993	1994
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Lit	131,3	115,8	55,9	—	—	55,9	55,9	12,8	6,5	6,5
Lfrs	452,9	492,4	82,5	3,0	—	79,5	79,5	7,3	6,7	6,5
Fl	1 083,2	1 278,9	588,6	126,8	98,9	461,9	363,0	64,1	51,9	40,1
Esc	—	—	—	—	—	—	—	—	—	—
£	419,6	309,4	148,7	69,6	63,3	79,1	15,8	17,4	17,0	9,1
US $	9 587,8	7 472,8	1 117,2	563,6	79,2	553,6	474,4	116,3	99,4	45,8
Sfrs	706,0	765,7	341,4	124,8	51,0	216,7	165,6	27,2	19,0	12,7
Yen	1 058,6	1 367,1	223,6	201,8	9,9	21,7	11,9	19,3	11,1	1,0
CND $	60,0	52,1	—	—	—	—	—	—	—	—

(1) At the exchange rate applicable on the date of signature.

COMMISSION

Part B — Annex II
(Borrowing and lending)

TABLE 2

LOANS GRANTED

Capital operations and management of funds lent

(exchange rates at 31 December 1992)

(ECU million)

Instrument and year of signature	Equivalent at date of signature (1)	Initial amount paid up to 31 December 1992	Amount outstanding at 31 December 1992	Repayments		Amount outstanding at 31 December		Interest		
				1993	1994	1993	1994	1992	1993	1994
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1. *Balance of payments*										
1983	3 997,2	2 949,6	—	—	—	—	—	—	—	—
1984	—	—	—	—	—	—	—	—	—	—
1985	—	—	—	—	—	—	—	—	—	—
1986	865,0	858,3	150,0	150,0	—	—	—	29,0	3,7	—
1987	873,9	890,7	725,4	525,4	200,0	200,0	—	58,4	199,7	15,3
1988	—	—	—	—	—	—	—	—	—	—
1989	—	—	—	—	—	—	—	—	—	—
1990	—	—	—	—	—	—	—	—	—	—
1991	1 000,0	1 014,0	1 014,0	—	—	1 014,0	1 014,0	96,8	96,7	96,7
1992	—	—	—	—	—	—	—	—	—	—
Total balance of payments	6 736,1	5 712,6	1 889,4	675,4	200,0	1 214,0	1 014,0	184,2	300,1	112,0
2. *Euratom*										
1977	95,3	122,4	—	—	—	—	—	0,2	—	—
1978	70,8	84,2	23,0	23,0	—	—	—	1,3	1,1	—
1979	151,6	164,5	—	—	—	—	—	—	—	—
1980	183,5	192,4	12,9	2,0	2,0	10,8	8,8	2,7	1,4	1,2
1981	360,4	420,0	52,5	17,2	13,7	35,3	21,6	6,5	4,9	3,3
1982	354,6	423,0	7,1	3,6	3,5	3,5	—	17,0	1,1	0,5
1983	366,9	396,5	254,0	230,9	11,5	23,1	11,5	28,1	25,7	2,1
1984	183,7	204,5	103,0	6,8	57,9	96,2	38,3	14,6	8,6	7,9
1985	208,3	229,9	103,4	9,8	9,8	93,7	83,9	10,1	10,1	9,1
1986	575,0	447,1	447,1	25,9	—	421,2	421,2	32,0	30,4	28,8
1987	209,6	333,3	333,3	25,6	—	307,8	307,8	22,0	19,9	18,5
1988	—	—	—	—	—	—	—	—	—	—
1989	—	—	—	—	—	—	—	—	—	—
1990	—	—	—	—	—	—	—	—	—	—

(1) At the exchange rate applicable on the date of signature.

COMMISSION

Part B — Annex II
(Borrowing and lending)

TABLE 2

LOANS GRANTED

Capital operations and management of funds lent

(exchange rates at 31 December 1992) *(cont'd)*

(ECU million)

Instrument and year of signature	Equivalent at date of signature (1)	Initial amount paid up to 31 December 1992	Amount outstanding at 31 December 1992	Repayments		Amount outstanding at 31 December		Interest		
				1993	1994	1993	1994	1992	1993	1994
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1991	—	—	—	—	—	—	—	—	—	—
1992	—	—	—	—	—	—	—	—	—	—
Total — Euratom	2 759,7	3 017,8	1 336,3	344,8	98,4	991,6	893,1	134,5	103,2	71,4
3. *New Community Instrument (NCI)*										
(a) Not including earthquakes										
1979	272,7	331,1	79,5	30,3	30,3	49,2	18,9	10,1	5,9	3,6
1980	197,6	240,5	54,0	12,9	12,9	41,1	28,2	7,9	5,2	3,9
1981	243,5	279,9	51,1	26,0	6,2	25,1	18,9	8,7	5,9	3,1
1982	631,4	604,7	166,6	36,9	39,9	129,7	89,8	16,9	13,2	10,0
1983	961,0	964,0	382,0	108,2	58,9	273,8	214,9	41,1	31,2	21,9
1984	1 154,0	1 104,4	394,7	116,4	105,3	278,3	173,0	50,5	39,2	27,1
1985	845,7	849,8	354,0	83,6	43,4	270,4	227,0	41,2	32,9	26,9
1986	390,8	382,4	206,1	53,7	55,5	152,4	96,9	19,5	15,6	11,4
1987	384,9	379,1	201,2	54,5	50,6	146,7	96,1	24,4	17,0	12,3
1988	309,7	281,5	238,1	56,4	32,1	181,7	149,6	23,6	21,2	17,5
1989	78,3	48,2	39,5	6,4	6,9	33,1	26,2	4,0	3,5	2,9
1990	23,6	22,8	13,8	4,5	4,5	9,3	4,8	1,8	1,4	1,0
1991	39,2	15,0	15,0	0,6	1,3	14,4	13,1	0,8	1,7	1,7
1992	—	—	—	—	—	—	—	—	—	—
Sub-total	5 532,4	5 503,4	2 195,6	590,4	447,8	1 605,2	1 157,4	250,5	193,9	143,3

(1) At the exchange rate applicable on the date of signature.

COMMISSION

Part B — Annex II
(Borrowing and lending)

TABLE 2

LOANS GRANTED

Capital operations and management of funds lent

(exchange rates at 31 December 1992) *(cont'd)*

(ECU million)

Instrument and year of signature	Equivalent at date of signature (1)	Initial amount paid up to 31 December 1992	Amount outstanding at 31 December 1992	Repayments		Amount outstanding at 31 December		Interest		
				1993	1994	1993	1994	1992	1993	1994
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
(b) Earthquakes										
Italy	598,7	671,2	167,7	67,0	58,7	100,7	42,0	20,7	11,6	6,8
Greece	80,0	83,1	21,3	10,3	11,0	11,0	—	1,9	1,3	0,6
Sub-total	678,7	754,3	189,0	77,3	69,7	111,7	42,0	22,6	12,9	7,4
Total — NCI	6 211,1	6 257,7	2 384,6	667,7	517,5	1 716,9	1 199,4	273,1	206,8	150,7
4. *Medium-term financial assistance to non-member countries*										
1990	350,0	350,0	350,0	—	—	350,0	350,0	34,4	33,2	30,0
1991	695,0	695,0	695,0	—	—	695,0	695,0	69,0	73,9	70,0
1992	1 238,0	1 238,0	1 238,0	—	—	1 238,0	1 238,0	75,3	114,4	103,6
Total	2 283,0	2 283,0	2 283,0	—	—	2 283,0	2 283,0	178,7	221,5	203,6
Grand Total — loans granted	**17 989,9**	**17 271,1**	**7 893,3**	**1 687,9**	**815,9**	**6 205,5**	**5 389,5**	**770,4**	**831,9**	**537,7**
Breakdown of total by currency										
ECU		5 291,7	4 034,6	318,4	329,6	3 716,2	3 386,6	369,5	371,5	334,3
Bfrs		759,0	266,9	44,6	29,2	222,3	193,1	33,4	23,4	19,1
Dkr		—	—	—	—	—	—	—	—	—
DM		2 474,5	1 115,5	502,4	94,9	613,1	518,2	98,5	236,0	49,5
Dr		—	—	—	—	—	—	—	—	—
Pta		83,6	44,7	13,8	15,8	30,9	15,1	6,0	5,2	3,6
FF		756,6	435,0	98,8	36,9	336,2	299,2	61,7	44,8	31,9
£ Irl		—	—	—	—	—	—	—	—	—
Lit		143,0	83,3	20,9	18,7	62,4	43,7	11,2	9,1	6,8

(1) At the exchange rate applicable on the date of signature.

COMMISSION

Part B — Annex II
(Borrowing and lending)

TABLE 2

LOANS GRANTED

Capital operations and management of funds lent

(exchange rates at 31 December 1992) *(cont'd)*

(ECU million)

Instrument and year of signature	Equivalent at date of signature (1)	Initial amount paid up to 31 December 1992	Amount outstanding at 31 December 1992	Repayments		Amount outstanding at 31 December		Interest		
				1993	1994	1993	1994	1992	1993	1994
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Lfrs		331,8	60,4	1,9	2,1	58,5	56,4	5,9	5,3	5,1
Fl		1 265,1	466,9	108,4	84,7	358,5	273,8	50,9	40,0	30,5
Esc		—	—	—	—	—	—	—	—	—
£		367,8	171,7	23,3	30,1	148,4	118,3	21,5	19,3	16,7
US $		4 348,8	657,7	283,9	55,0	373,8	318,8	60,3	45,5	22,9
Sfrs		699,3	272,7	66,7	90,5	205,9	115,4	25,0	15,5	11,9
Yen		750,1	283,9	204,7	28,4	79,2	50,9	26,6	16,3	5,4

(1) At the exchange rate applicable on the date of signature.

COMMISSION

Part B — Annex II
(Borrowing and lending)

TABLE 3

European Investment Bank loans guaranteed by the general budget to Mediterranean countries and in the third countries of central and eastern Europe

(exchange rates at 31 December 1992)

(ECU million)

Country	Authorized credit line	Loans made available (less cancellations)	Initial amount paid up to 31 December 1992	Amount outstanding at 31 December 1992	Repayments		Amount outstanding at 31 December		Interest		
					1993	1994	1993	1994	1992	1993	1994
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
Countries of the Mediterranean Basin											
Malta											
— Protocol I	16,0	16,0	17,3	11,7	1,0	1,0	10,7	9,7	0,9	0,9	0,8
— Protocol II	16,0	16,0	18,1	17,5	1,2	1,3	16,3	15,0	1,3	1,2	1,1
— Protocol III	23,0	10,0	10,4	10,4	0,3	0,6	10,1	9,5	0,7	0,8	0,7
Tunisia											
— Protocol I	41,0	41,0	47,4	16,7	2,6	2,4	14,1	11,7	1,7	1,5	1,2
— Protocol II	78,0	78,0	71,9	61,0	7,1	7,2	53,9	46,7	3,0	2,9	2,5
— Protocol III	131,0	131,0	76,1	74,9	2,8	4,3	72,1	67,8	4,2	4,4	4,3
— Protocol IV	168,0	25,0	—	—	—	—	—	—	—	—	—
Algeria											
— Protocol I	70,0	70,0	69,1	46,2	6,1	6,6	40,1	33,5	3,9	3,4	2,9
— Protocol II	107,0	107,0	79,4	74,3	3,7	4,0	70,6	66,6	4,4	4,4	4,2
— Protocol III	183,0	183,0	15,5	15,5	—	—	15,5	15,5	0,3	1,1	1,3
— Protocol IV	280,0	20,0	—	—	—	—	—	—	—	—	—
Morocco											
— Protocol I	56,0	56,0	63,2	31,3	4,9	3,8	26,4	22,6	3,6	2,9	2,5
— Protocol II	90,0	90,0	85,0	68,9	4,9	5,4	64,0	58,6	6,2	5,8	5,4
— Protocol III	151,0	151,0	83,3	83,3	—	3,0	83,3	80,3	6,1	6,6	6,6
— Protocol IV	220,0	—	—	—	—	—	—	—	—	—	—
Egypt											
— Protocol I	93,0	93,0	96,4	40,5	5,6	5,8	34,9	29,1	3,8	3,3	2,8
— Protocol II	150,0	150,0	143,3	98,5	12,2	13,8	86,3	72,5	6,1	5,4	4,7
— Protocol III	249,0	243,0	73,3	73,3	0,9	2,7	72,4	69,7	2,7	4,5	4,4
— Protocol IV	310,0	12,0	—	—	—	—	—	—	—	—	—

COMMISSION

Part B — Annex II
(Borrowing and lending)

TABLE 3

European Investment Bank loans guaranteed by the general budget to Mediterranean countries and in the third countries of central and eastern Europe

(exchange rates at 31 December 1992) *(cont'd)*

(ECU million)

Country	Authorized credit line	Loans made available (less cancellations)	Initial amount paid up to 31 December 1992	Amount outstanding at 31 December 1992	Repayments		Amount outstanding at 31 December		Interest		
					1993	1994	1993	1994	1992	1993	1994
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
Jordan											
— Protocol I	18,0	18,0	21,4	4,6	1,6	1,7	3,0	1,3	0,5	0,4	0,3
— Protocol II	37,0	37,0	36,9	23,1	3,5	3,7	19,6	15,9	1,8	1,6	1,3
— Protocol III	63,0	63,0	38,6	38,6	1,1	2,2	37,5	35,3	1,9	2,3	2,2
— Protocol IV	80,0	15,0	—	—	—	—	—	—	—	—	—
Syria											
— Protocol I	34,0	34,0	33,1	20,9	2,5	2,8	18,4	15,6	1,9	1,7	1,5
— Protocol II	64,0	64,0	42,6	32,3	3,5	3,7	28,8	25,1	1,9	1,8	1,7
— Protocol III	110,0	—	—	—	—	—	—	—	—	—	—
Israel											
— Protocol I	30,0	30,0	33,4	2,9	2,8	—	0,1	0,1	0,7	0,2	—
— Protocol II	40,0	40,0	45,3	24,4	4,8	5,2	19,6	14,4	2,1	1,8	1,4
— Protocol III	63,0	57,0	62,4	62,4	2,0	5,0	60,4	55,4	5,2	5,2	5,0
— Protocol IV	82,0	—	—	—	—	—	—	—	—	—	—
Cyprus											
— Protocol I	20,0	20,0	20,3	10,4	2,0	2,2	8,4	6,2	1,3	1,1	0,9
— Protocol II	28,0	28,0	26,5	22,3	1,5	1,6	20,8	19,2	1,7	1,6	1,5
— Protocol III	44,0	15,0	6,3	6,3	—	—	6,3	6,3	0,1	0,4	0,5
Lebanon											
— emergency aid	20,0	20,0	26,1	—	—	—	—	—	—	—	—
— Protocol I	20,0	20,0	21,2	6,5	1,8	2,0	4,7	2,7	0,7	0,6	0,4
— Protocol II	34,0	—	—	—	—	—	—	—	—	—	—
— supplementary emergency aid	50,0	—	—	—	—	—	—	—	—	—	—
— Protocol III	53,0	—	—	—	—	—	—	—	—	—	—
— Protocol IV	45,0	—	—	—	—	—	—	—	—	—	—
Yugoslavia											
— Article 18 (1976)	50,0	50,0	52,0	3,7	3,7	—	—	—	0,8	0,3	—
— Protocol I	200,0	146,9	130,2	111,1	5,7	6,3	105,4	99,1	12,3	11,7	11,1
— Article 18 (1984)	60,0	60,0	54,4	48,9	2,2	2,5	46,7	44,2	5,2	5,0	4,7
— Protocol II	450,0	450,0	270,9	270,9	—	8,0	270,9	262,9	20,3	22,7	22,1

COMMISSION

Part B — Annex II
(Borrowing and lending)

TABLE 3

European Investment Bank loans guaranteed by the general budget to Mediterranean countries and in the third countries of central and eastern Europe

(exchange rates at 31 December 1992) *(cont'd)*

(ECU million)

Country	Authorized credit line	Loans made available (less cancellations)	Initial amount paid up to 31 December 1992	Amount outstanding at 31 December 1992	Repayments		Amount outstanding at 31 December		Interest		
					1993	1994	1993	1994	1992	1993	1994
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
Turkey											
— Protocol III	90,0	89,9	102,2	30,6	12,6	12,0	18,0	6,0	4,3	3,1	1,7
Greece											
— Protocol II	225,0	225,0	260,2	76,1	18,0	13,6	58,1	44,5	7,4	5,7	4,3
Portugal											
— Protocol I	200,0	190,6	215,1	58,1	9,6	9,6	48,5	38,9	5,8	4,8	4,0
— pre-accession aid	150,0	150,0	144,3	76,2	14,3	9,0	61,9	52,9	8,1	6,8	5,5
— supplementary pre-accession aid I	75,0	72,9	65,9	43,4	4,8	5,3	38,6	33,3	4,5	4,1	3,6
— supplementary pre-accession aid II	150,0	150,0	150,4	125,8	8,2	8,9	117,6	108,7	11,2	10,6	9,9
Spain											
— pre-accession financial cooperation	200,0	200,0	215,6	67,9	12,6	11,3	55,3	44,0	9,4	7,4	6,1
— supplementary pre-accession financial cooperation I	100,0	100,0	96,4	48,9	10,9	5,3	38,0	32,7	5,9	4,8	3,8
— supplementary pre-accession financial cooperation II	250,0	235,0	234,1	143,4	19,9	21,7	123,5	101,8	13,9	12,2	10,4
Mediterranean — horizontal cooperation	1 800,0	97,0	—	—	—	—	—	—	—	—	—
Sub-total [1]	7 367,0	4 170,3	3 355,5	2 083,7	202,9	205,5	1 880,8	1 675,3	177,8	167,0	149,3
Portugal [2]											
— emergency aid	150,0	141,5	152,5	5,5	1,9	1,3	3,6	2,3	0,5	0,3	0,2
Total	**7 517,0**	**4 311,8**	**3 508,0**	**2 089,2**	**204,8**	**206,8**	**1 884,4**	**1 677,6**	**178,3**	**167,3**	**149,5**

COMMISSION

Part B — Annex II
(Borrowing and lending)

TABLE 3

European Investment Bank loans guaranteed by the general budget to Mediterranean countries and in the third countries of central and eastern Europe

(exchange rates at 31 December 1992) *(cont'd)*

(ECU million)

Country	Authorized credit line	Loans made available (less cancellations)	Initial amount paid up to 31 December 1992	Amount outstanding at 31 December 1992	Repayments		Amount outstanding at 31 December		Interest		
					1993	1994	1993	1994	1992	1993	1994
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
European Community guarantee											
[1] Global 75 %	5 525,3	3 127,7	2 516,6	2 083,7							
[2] Full 100 %	150,0	141,5	152,5	5,5							
Total guarantee	5 675,3	3 269,2	2 669,1	2 089,2							
Third countries of central and eastern Europe											
Poland	(1)	290,0	88,2	88,2	—	1,7	88,2	86,5	2,2	6,3	6,7
Hungary	(1)	305,0	56,4	56,4	—	0,2	56,4	56,2	2,1	4,3	4,5
Czechoslovakia	(2)	85,0	—	—	—	—	—	—	—	—	—
Bulgaria	(2)	115,0	—	—	—	—	—	—	—	—	—
Romania	(2)	25,0	2,1	2,1	—	—	2,1	2,1	—	0,2	0,2
Total	**1 700,0**	**820,0**	**146,7**	**146,7**	**—**	**1,9**	**146,7**	**144,8**	**4,3**	**10,8**	**11,4**
European Communities guarantee											
Full 100 %	1 700,0	820,0	146,7	146,7							
Grand Total											
European Communities guarantee											
Global 75 %	5 525,3	3 127,7	2 516,6	2 083,7							
Full 100 %	1 850,0	961,5	299,2	152,2							
Total guarantee	**7 375,3**	**4 089,2**	**2 815,8**	**2 235,9**							

(1) Decision of the Board of Governors of 29 November 1989 : ECU 1 000 000 000.
(2) Decision of the Board of Governors of 18 April 1991 : ECU 700 000 000.

COMMISSION

Part B — Annex II
(Borrowing and lending)

TABLE 3

European Investment Bank loans guaranteed by the general budget to Mediterranean countries and in the third countries of central and eastern Europe

(exchange rates at 31 December 1992) *(cont'd)*

(ECU million)

Country	Author-ized credit line	Loans made available (less cancell-ations)	Initial amount paid up to 31 December 1992	Amount out-standing at 31 December 1992	Repayments		Amount outstanding at 31 December		Interest		
					1993	1994	1993	1994	1992	1993	1994
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
Breakdown of total by currency											
ECU			180,4	137,2	10,2	11,5	127,0	115,5	11,6	11,9	11,0
Bfrs			112,1	80,9	5,4	6,9	75,5	68,6	6,8	6,5	6,0
Dkr			42,8	36,0	1,9	2,1	34,1	32,0	3,9	3,7	3,5
DM			696,8	375,5	42,2	38,9	333,3	294,4	30,6	30,1	26,6
Dr			14,4	10,5	1,2	1,0	9,3	8,3	1,2	1,1	0,9
Pta			7,8	6,6	0,3	0,4	6,3	5,9	0,7	0,7	0,7
FF			327,7	226,8	20,8	21,5	206,0	184,5	18,9	18,8	16,9
£ Irl			1,0	0,9	—	—	0,9	0,9	0,1	0,1	0,1
Lit			139,5	100,0	10,3	11,0	89,7	78,7	8,9	8,3	7,4
Lfrs			25,6	5,9	3,1	1,1	2,8	1,7	0,8	0,5	0,2
Fl			216,3	128,5	13,3	13,4	115,2	101,8	10,8	9,7	8,6
Esc			—	—	—	—	—	—	—	—	—
£			159,1	117,4	10,0	10,2	107,4	97,2	9,6	9,7	8,9
US $			708,7	363,7	30,8	29,8	332,9	303,1	29,3	30,8	28,4
Sfrs			493,5	274,4	26,2	27,3	248,2	220,9	20,7	19,2	17,1
Yen			525,6	369,2	29,0	33,5	340,2	306,7	28,6	26,8	24,4
Sch			3,4	2,4	0,1	0,1	2,3	2,2	0,1	0,2	0,2

COMMISSION

Part B — Annex II
(Borrowing and lending)

Technical notes on Tables 1 to 3

1. *Tables 1 and 2*

(a) For balance of payments, 'NCI' and 'Euratom' operations the amounts borrowed should correspond to the amounts lent.

However, the funds borrowed may be exchanged under swap operations for other currencies (at different interest rates) and these currencies are then lent.

Divergent movements in the parities against the ecu of the currencies borrowed and lent are the reasons for the differences between the columns 'Repayments' and 'Amount outstanding' for borrowing and lending operations.

The differences in interest rates for the currencies used in borrowing and lending operations are the reasons for differences in the column 'Interest' for these two types of operations.

(b) Exchange rate: the amounts in Column (2) 'Equivalent at date of signature' are converted at the rate applicable on the date of signature. As regards refinancing operations, Table 1 shows both the initial operation (e.g. in 1979) and the replacement operation (e.g. in 1986), the amount for the latter being converted at the rate of the initial operation. The resulting duplication affects the annual figures but is eliminated in the total.

All other amounts are converted at the rate applicable at 31 December 1992.

(c) Column (3) 'Initial amount received/paid up to 31 December 1992'. With reference to 1986, for example, this column shows the cumulative total of all amounts:

— received up to 31 December 1992 in respect of loans raised in 1986 (Table 1), including refinancing operations (hence some duplication),

— paid up to 31 December 1992 in respect of loans granted in 1986 (Table 2).

(d) Column (4) 'Amount outstanding at 31 December 1992': these are net figures, with no duplication as a result of refinancing operations. They are obtained by subtracting from the Column (3) figure the cumulative total of repayments made up to 31 December 1992, including repayments in respect of refinancing operations (total not given in the tables).

(e) Column (7) = Column (4) − Column (5).

(f) Column (8) = Column (7) − Column (6).

2. *Table 3*

(a) Column (2) 'Authorized credit line': this corresponds to the overall allocation laid down in the Cooperation Agreement/Financial Protocol.

(b) Column (3) 'Loans made available (less cancellations)': this relates to loans signed.

(c) European Community guarantee: the global 75 % guarantee is equivalent to 75 % of all loans provided, which totalled ECU 3 128 000 000 at the end of 1992. As the amount outstanding at 31 December 1992 was ECU 2 084 000 000, the theoretical maximum loss in respect of the global guarantee would be the same. The total risk to the Comunity in respect of EIB loans is thus ECU 2 084 000 000 under the global guarantee and ECU 152 000 000 under the full guarantee (Portugal, central and eastern Europe).

ANNEX III

EUROPEAN ECONOMIC AREA

COMMISSION

Part B — Annex III
(European Economic Area)

List of budget headings concerned with the Agreement on the European Economic Area

Title Article Item	Heading	Commitments	Payments (2)	EFTA contribution (1)	
				Commitments	Payments
A-1	**EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION**	1 599 844 500	1 599 844 500	3 660 960	3 660 960
A-2	**BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE**	343 583 000	343 583 000	1 482 040	1 482 040
A-3	**EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE INSTITUTION**	204 636 000	204 636 000	304 000	304 000
A-5	**DATA PROCESSING**	92 201 000	92 201 000	1 483 000	1 483 000
	Part A — Sub-total	2 240 264 500	2 240 264 500	6 930 000	6 930 000
B3-1 0 0 2	Eurydice (Education Information Network in the European Community) and Arion (study visits programme for education leaders)	2 500 000	1 370 000	236 000	129 328
B3-1 0 0 4	Mobility of university students (Erasmus)	82 500 000	72 940 000	7 788 000	6 885 536
B3-1 0 1 1	Youth for Europe programme	11 000 000	9 311 000	1 038 400	878 958
B3-1 0 2 4	Cooperation between universities and enterprises regarding training in the field of technology (Comett)	37 000 000	25 170 105	3 492 800	2 376 058
B3-2 0 1 0	Measures to promote the development of the audiovisual industry — Media	49 000 000	35 627 565	4 625 600	3 363 242
B4-3 1 0 1	Subsidies to the European Environment Agency (3)	8 000 000	6 400 000	755 200	604 160
B5-3 2 0	***Business promotion (small and medium-sized enterprises)*** (3)	26 800 000	7 630 000	2 529 920	720 272
B5-3 2 5	***Community measures to assist tourism*** (3)	6 000 000	2 867 000	566 400	270 645
B5-4 0 2 3	Tedis (electronic transfer of commercial data)	5 000 000	1 250 000	472 000	118 000
B5-6 0 0	***Policy on statistical information concerned with non-member States***	23 700 000	9 639 000	2 237 280	909 922
B6-1 1 1	***Persons associated with the institution***	67 304 140	67 048 385	6 353 511	6 329 368
B6-1 2 1	***Resources***	20 096 330	10 977 275	1 897 094	1 036 255
B6-3 1 2 1	Industrial and materials technologies	4 202 000	1 186 463	396 669	112 002
B6-3 1 2 2	Measurement and testing	4 519 000	1 261 500	426 594	119 086
B6-3 2 1 1	Environment	10 324 000	2 874 622	974 586	271 364
B6-3 3 1	***Human capital and mobility***	10 780 000	8 247 721	1 017 632	778 585
B6-3 5 1	***Exploratory research***	905 890	260 355	85 516	24 578
B6-6 1 1 1	Information technology	457 493 000	173 519 000	43 187 339	16 380 194

(1) Excluding Liechtenstein.
(2) Only payments assigned to commitments in 1994.
(3) Subject to an Agreement about the participation of the Member States of the European Free Trade Association.

COMMISSION

Part B — Annex III
(European Economic Area)

List of budget headings concerned with the Agreement on the European Economic Area *(cont'd)*

Title Article Item	Heading	Commitments	Payments (2)	EFTA contribution (1)	
				Commitments	Payments
B6-6 1 1 2	Communications technology	144 410 000	57 400 000	13 632 304	5 418 560
B6-6 1 1 3	Telematic systems in areas of general interest	79 047 000	33 000 000	7 462 037	3 115 200
B6-6 1 2 1	Industrial and materials technologies	259 065 000	95 941 000	24 455 736	9 056 830
B6-6 1 2 2	Measurement and testing	29 297 000	11 911 000	2 765 637	1 124 398
B6-6 2 1 1	Environment	95 623 000	30 535 000	9 026 811	2 882 504
B6-6 2 1 2	Marine science and tech-nology	30 965 000	12 026 000	2 923 096	1 135 254
B6-6 2 2 1	Biotechnology	56 069 000	28 000 000	5 292 914	2 643 200
B6-6 2 2 2	Agriculture and agro-industry, including fisheries	132 886 000	43 000 000	12 544 438	4 059 200
B6-6 2 2 3	Biomedicine and health	41 513 000	15 000 000	3 918 827	1 416 000
B6-6 2 2 4	Life sciences and technologies for developing countries	35 047 000	14 568 000	3 308 437	1 375 219
B6-6 2 3 1	Non-nuclear energies	27 198 000	15 500 000	2 567 491	1 463 200
B6-6 3 1 1	Human capital and mobility	188 049 000	80 000 000	17 751 826	7 552 000
B6-7 1 1	***Dissemination and exploitation of results***	16 861 680	5 060 000	1 591 743	477 664
B6-8 3 0 8	Information security	6 500 000	3 833 815	613 600	361 912
B6-8 3 5 1	Transport and mobility (3)	8 000 000	3 825 396	755 200	361 117
B6-8 3 8 2	Innovation and technology transfer (Sprint)	23 000 000	5 750 000	2 171 200	542 800
B6-9 0 1	***Development of a market in information services (Impact)***	12 000 000	2 274 000	1 132 800	214 666
	Part B — Sub-total	2 012 655 040	895 204 202	189 994 638	84 507 277
	Grand Total	**4 252 919 540**	**3 135 468 702**	**196 924 638**	**91 437 277**

(1) Excluding Liechtenstein.
(2) Only payments assigned to commitments in 1994.
(3) Subject to an Agreement about the participation of the Member States of the European Free Trade Association.

SECTION IV

COURT OF JUSTICE

COURT OF JUSTICE

REVENUE

Contribution of the European Communities to the financing of the expenditure of the Court of Justice for the financial year 1994

Heading	Amount
Expenditure	95 895 041
Own resources	– 12 228 700
Contribution due	**83 666 341**

COURT OF JUSTICE

Own resources

Title Chapter Article	Heading	Financial year 1994	Financial year 1993	Financial year 1992
4	**MISCELLANEOUS COMMUNITY TAXES, LEVIES AND DUES**			
40	DEDUCTIONS FROM REMUNERATION			
400	**Proceeds from taxation on the salaries, wages and allowances of Members of the institution, officials and other servants**	6 984 400	6 511 100	6 139 121,67
401	**Staff contributions to the pension scheme**	3 602 700	3 233 800	2 517 087,22
403	**Proceeds from the temporary levy on salaries of officials and other servants in active employment**	1 091 600	1 018 300	945 237,57
	CHAPTER 40 — TOTAL	11 678 700	10 763 200	9 601 446,46
	Title 4 — Total	**11 678 700**	**10 763 200**	**9 601 446,46**
5	**REVENUE ACCRUING FROM THE ADMINISTRATION OF THE INSTITUTION**			
50	PROCEEDS FROM THE SALE OF MOVABLE AND IMMOVABLE PROPERTY			
500	**Proceeds from the sale of movable property**	p.m.	p.m.	0,—
502	**Proceeds from the sale of publications, printed works and films**	p.m.	p.m.	0,—
	CHAPTER 50 — TOTAL	p.m.	p.m.	0,—
52	REVENUE FROM INVESTMENTS OR LOANS GRANTED, BANK AND OTHER INTEREST ON THE INSTITUTION'S ACCOUNTS			
520	**Revenue from investments or loans granted, bank and other interest on the institution's accounts**	140 000	140 000	142 605,83
	CHAPTER 52 — TOTAL	140 000	140 000	142 605,83
54	MISCELLANEOUS REVENUE AVAILABLE FOR REUSE (ARTICLE 22 OF THE FINANCIAL REGULATION) BUT NOT USED			
540	**Miscellaneous revenue available for re-use (Article 22 of the Financial Regulation) but not used**	p.m.	p.m.	0,—
	CHAPTER 54 — TOTAL	p.m.	p.m.	0,—

COURT OF JUSTICE

Own resources *(cont'd)*

Title Chapter Article	Heading	Financial year 1994	Financial year 1993	Financial year 1992
5 5	TRANSFER OR REPAYMENT OF PENSION RIGHTS BY STAFF			
5 5 0	**Transfer or repayment of pension rights by staff**	400 000	250 000	582 215,51
	CHAPTER 5 5 — TOTAL	400 000	250 000	582 215,51
	Title 5 — Total	**540 000**	**390 000**	**724 821,34**
9	**MISCELLANEOUS REVENUE**			
9 0	MISCELLANEOUS REVENUE			
9 0 0	**Miscellaneous revenue**	10 000	30 000	9 555,43
	CHAPTER 9 0 — TOTAL	10 000	30 000	9 555,43
	Title 9 — Total	**10 000**	**30 000**	**9 555,43**
	GRAND TOTAL	**12 228 700**	**11 183 200**	**10 335 823,23**

COURT OF JUSTICE

EXPENDITURE

General summary of appropriations (1994 and 1993) and outturn (1992)

Title Chapter	Heading	Appropriations 1994	Appropriations 1993	Outturn 1992
1	**EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION**			
10	MEMBERS OF THE INSTITUTION	11 495 000	10 542 300	9 890 248,60
11	STAFF IN ACTIVE EMPLOYMENT	59 661 116	54 769 354	50 490 391,79
12	ALLOWANCES AND MISCELLANEOUS CONTRIBUTIONS CONNECTED WITH TERMINATION OF SERVICE	554 300	615 711	699 579,92
13	MISSIONS AND DUTY TRAVEL	226 000	213 300	226 453,55
14	SOCIO-MEDICAL INFRASTRUCTURE	185 000	185 000	174 791,79
16	SOCIAL WELFARE	14 000	14 000	548 000,—
17	ENTERTAINMENT AND REPRESENTATION EXPENSES	50 000	59 500	52 879,42
18	INTERINSTITUTIONAL COOPERATION	2 560 925	2 313 700	1 610 311,34
	Title 1 — Total	**74 746 341**	**68 712 865**	**63 692 656,41**
2	**BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE**			
20	INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS	13 370 000	13 370 000	10 223 019,92
22	MOVABLE PROPERTY AND ASSOCIATED COSTS	2 770 000	2 770 000	2 571 166,—
23	CURRENT ADMINISTRATIVE EXPENDITURE	713 500	713 500	661 604,33
24	POSTAL CHARGES AND TELECOMMUNICATIONS	1 000 000	1 000 000	901 499,24
25	EXPENDITURE ON FORMAL AND OTHER MEETINGS	376 800	376 800	339 030,11
26	STUDIES, SURVEYS AND CONSULTATIONS	p.m.	p.m.	0,—
27	PUBLISHING AND INFORMATION	2 813 000	2 908 000	3 217 415,80
29	SUBSIDIES AND FINANCIAL CONTRIBUTIONS	80 400	80 400	77 261,31
	Title 2 — Total	**21 123 700**	**21 218 700**	**17 990 996,71**
3	**EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE INSTITUTION**			
37	EXPENDITURE RELATING TO CERTAIN INSTITUTIONS AND BODIES	25 000	12 000	24 728,43
	Title 3 — Total	**25 000**	**12 000**	**24 728,43**

COURT OF JUSTICE

General summary of appropriations (1994 and 1993) and outturn (1992) *(cont'd)*

Title Chapter	Heading	Appropriations 1994	Appropriations 1993	Outturn 1992
10	**OTHER EXPENDITURE**			
10 0	PROVISIONAL APPROPRIATIONS	p.m.	571 000	0,—
10 1	CONTINGENCY RESERVE	p.m.	p.m.	0,—
	Title 10 — Total	**p.m.**	**571 000**	**0,—**
	GRAND TOTAL	**95 895 041**	**90 514 565**	**81 708 381,55**

COURT OF JUSTICE

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 10 — MEMBERS OF THE INSTITUTION

Article Item	Heading	Appropriations 1994	Appropriations 1993	Outturn 1992
	CHAPTER 10			
100	***Salaries, allowances and payments related to salaries***			
1000	Basic salaries Non-differentiated appropriations	5 809 100	5 415 800	5 286 610,79
1001	Residence allowances Non-differentiated appropriations	871 400	812 400	792 409,57
1002	Family allowances Non-differentiated appropriations	514 200	480 600	462 455,76
1003	Representation allowances Non-differentiated appropriations	327 700	327 700	311 940,42
	Article 100 — Total	7 522 400	7 036 500	6 853 416,54
101	***Accident and sickness insurance and other social security charges*** Non-differentiated appropriations	332 000	308 500	276 380,08
102	***Temporary allowances*** Non-differentiated appropriations	614 600	474 800	415 860,38
103	***Pensions***			
1030	Retirement pensions Non-differentiated appropriations	1 759 100	1 678 800	1 647 837,85

COURT OF JUSTICE

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 10 — MEMBERS OF THE INSTITUTION

Article Item	Remarks
100	
1000	Council Regulation No 422/67/EEC, No 5/67/Euratom of 25 July 1967 determining the emoluments of the President and Members of the Commission and of the President, Judges, Advocates-General and Registrar of the Court of Justice (OJ No 187, 8. 8. 1967, p. 1), as last amended by Regulation (ECSC, EEC, Euratom) No 2426/91 (OJ No L 222, 10. 8. 1991, p. 1). Council Regulation (ECSC, EEC, Euratom) No 4045/88 of 19 December 1988 laying down the emoluments of the President, Members and Registrar of the Court of First Instance of the European Communities (OJ No L 356, 24. 12. 1988, p. 1). This appropriation is intended to cover the basic salaries of the Members of the institution.
1001	Regulation determining the emoluments of the Members of the institution, and in particular Article 4 thereof. This appropriation is intended to cover the residence allowances of the Members of the institution.
1002	Regulation determining the emoluments of the Members of the institution, and in particular Article 3 thereof. This appropriation is intended to cover family allowances, comprising: — the household allowance, — the dependent child allowance, — the education allowance of the Members of the institution.
1003	Regulation determining the emoluments of the Members of the institution, and in particular Article 4 thereof. This appropriation is intended to cover the entertainment and service allowances of the Members of the institution.
101	Regulation determining the emoluments of the Members of the institution, and in particular Articles 11 and 14 thereof. This appropriation is intended to cover: — the employer's contribution (0,67 %) for insurance against accidents and occupational disease, — the employer's contribution (3,4 %) for sickness insurance, — birth grants, — the allowances provided for in the event of death of a Member of the institution.
102	Regulation determining the emoluments of the Members of the institution, and in particular Article 7 thereof. This appropriation is intended to cover temporary allowances, family allowances and weightings applicable for the country of residence of former Members of the institution.
103	
1030	Regulation determining the emoluments of the Members of the institution, and in particular Articles 8, 9 and 18 thereof. This appropriation is intended to cover the retirement pensions of former Members of the institution together with the weighting applicable for their country of residence.

COURT OF JUSTICE

CHAPTER 10 — MEMBERS OF THE INSTITUTION *(cont'd)*

Article Item	Heading	Appropriations 1994	Appropriations 1993	Outturn 1992
103	*(cont'd)*			
1031	Invalidity pensions Non-differentiated appropriations	p.m.	p.m.	0,—
1032	Survivors' pensions Non-differentiated appropriations	477 500	437 700	375 305,31
	Article 103 — Total	2 236 600	2 116 500	2 023 143,16
104	***Missions, duty travel and incidental expenses*** Non-differentiated appropriations	166 000	156 500	153 318,90
105	***Allowances and expenses on entering or leaving the service***			
1050	Travel expenses (including family members) Non-differentiated appropriations	12 000	4 000	1 199,99
1051	Installation, resettlement and transfer allowances Non-differentiated appropriations	259 000	80 000	77 841,61
1052	Removal expenses Non-differentiated appropriations	84 000	28 000	41 772,31
	Article 105 — Total	355 000	112 000	120 813,91
106	***Courses for Members of the institution***			
1060	Language courses Non-differentiated appropriations	19 000	19 000	
1061	Computer training Non-differentiated appropriations	12 000	12 000	
	Article 106 — Total	31 000	31 000	
109	***Adjustments to emoluments***			
1090	Weightings Non-differentiated appropriations	49 900	49 800	47 315,63

COURT OF JUSTICE

CHAPTER 10 — MEMBERS OF THE INSTITUTION *(cont'd)*

Article Item	Remarks
103	*(cont'd)*
1032	Regime governing the emoluments of the Members of the institution, and in particular Articles 15 and 18 thereof. This appropriation is intended to cover survivors' pensions for widows and/or orphans of former Members of the institution, together with the weightings applicable for their country of residence.
104	Regulation determining the emoluments of the Members of the institution, and in particular Article 6 thereof. This appropriation is intended to cover travel, daily subsistence allowances and ancillary or special costs incurred for missions.
105	
1050	Regulation determining the emoluments of the Members of the institution, and in particular Article 5 thereof. This appropriation is intended to cover the travel expenses of Members of the institution (and their families) when they take up or leave their appointments.
1051	Regulation determining the emoluments of the Members of the institution, and in particular Article 5 thereof. This appropriation is intended to cover installation and resettlement allowances payable to Members of the institution on taking up or leaving their appointments.
1052	Regulation determining the emoluments of the Members of the institution, and in particular Article 5 thereof. This appropriation is intended to cover the removal expenses payable to Members of the institution on taking up or leaving their appointments.
106	Appropriations under this Article are for language or other training courses for Members of the Court.
109	
1090	Regulation determining the emoluments of the Members of the institution, and in particular Article 4a thereof. This appropriation is intended to cover the weightings applicable to : — basic salaries, — residence allowances,

COURT OF JUSTICE

CHAPTER 10 — MEMBERS OF THE INSTITUTION *(cont'd)*

CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT

Article Item	Heading	Appropriations 1994	Appropriations 1993	Outturn 1992
109	*(cont'd)*			
1090	*(cont'd)*			
1091	Provisional appropriations to cover adjustments to the Financial Regulation Non-differentiated appropriations	187 500	256 700	0,—
	Article 109 — Total	237 400	306 500	47 315,63
	CHAPTER 10 — TOTAL	11 495 000	10 542 300	9 890 248,60
	CHAPTER 11			
110	***Officials and temporary staff holding a post provided for in the establishment plan***			
1100	Basic salaries Non-differentiated appropriations	43 671 800	39 203 104	36 111 998,15
1101	Family allowances Non-differentiated appropriations	3 723 600	3 372 800	3 167 556,91
1102	Expatriation and foreign residence allowances (including Article 97 of the ECSC Staff Regulations) Non-differentiated appropriations	6 836 384	6 164 300	5 684 985,16
1103	Flat-rate allowances Non-differentiated appropriations	336 782	326 100	280 548,45
	Article 110 — Total	54 568 566	49 066 304	45 245 088,67

COURT OF JUSTICE

CHAPTER 10 — MEMBERS OF THE INSTITUTION *(cont'd)*

CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT

Article Item	Remarks
109	*(cont'd)*
1090	*(cont'd)* — family allowances, — transfers abroad of part of the salary (application by analogy of Article 17 of Annex VII to the Staff Regulations of officials of the European Communities) of Members of the institution.
1091	Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1). This appropriation is intended to cover the effect of any adjustments in remuneration and pensions which may be made by the Council in the course of the financial year. It is purely provisional and can only be used after its transfer to other articles or items in this chapter in accordance with the Financial Regulation. A standard abatement of 4 % has been applied to the appropriations in this chapter.
110	
1100	Staff Regulations of officials of the European Communities, and in particular Articles 62 and 66 thereof. This appropriation is intended to cover the basic salaries of permanent and temporary officials.
1101	Staff Regulations of officials of the European Communities, and in particular Articles 62, 67 and 68 thereof and Section 1 of Annex VII thereto. This appropriation is intended to cover family allowances, comprising: — household allowances, — dependent child allowances, — education allowances for permanent and temporary officials.
1102	Staff Regulations of officials of the European Communities, and in particular Articles 62 and 69 thereof and Article 4 of Annex VII thereto. This appropriation is intended to cover expatriation and foreign-residence allowances for permanent and temporary officials.
1103	Staff Regulations of officials of the European Communities, and in particular Article 4a of Annex VII thereto. This appropriation is intended to cover secretarial allowances for officials in grade C employed as shorthand typists, telex operators, typists, executive secretaries or principal secretaries.

COURT OF JUSTICE

CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Heading	Appropriations 1994	Appropriations 1993	Outturn 1992
111	***Other staff***			
1110	Auxiliary staff Non-differentiated appropriations	630 000	880 000	888 371,96
1111	Auxiliary interpreters Non-differentiated appropriations	p.m.	p.m.	
1112	Local staff Non-differentiated appropriations	p.m.	p.m.	0,—
1113	Special advisers Non-differentiated appropriations	p.m.	p.m.	0,—
1114	Auxiliary translators Non-differentiated appropriations	p.m.	p.m.	
	Article 111 — Total	630 000	880 000	888 371,96
112	***Further training for staff, retraining and information for staff***			324 920,81
1120	Training Non-differentiated appropriations	65 000	78 000	
1122	Material and equipment for training Non-differentiated appropriations	4 000	4 000	
	Article 112 — Total	69 000	82 000	324 920,81
114	***Miscellaneous allowances and grants***			
1140	Birth and death grants Non-differentiated appropriations	10 000	10 000	46 483,54
1141	Annual leave travel expenses from place of employment to place of origin Non-differentiated appropriations	652 200	617 000	611 452,72
1142	Accommodation and transport allowances Non-differentiated appropriations	p.m.	p.m.	
1143	Fixed duty allowances Non-differentiated appropriations	p.m.	p.m.	

COURT OF JUSTICE

CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Remarks
111	
1110	Conditions of employment of other servants of the European Communities, and in particular Article 3 and Title III thereof. This appropriation is intended to cover the remuneration and the employer's contribution to the social security scheme of auxiliary staff.
1111	Conditions of employment of other servants of the European Communities, in particular Article 3 and Title III thereof. Appropriation for salaries and employer's social security contribution for auxiliary interpreters.
1112	Conditions of employment of other servants of the European Communities, and in particular Article 4 and Title IV thereof. This item is intended to cover remuneration and the employer's contribution to the social security scheme of local staff.
1113	Conditions of employment of other servants of the European Communities, and in particular Articles 5, 82 and 83 thereof. This item is intended to cover the fees and expenses of consultants.
1114	Conditions of employment of other servants of the European Communities, in particular Article 3 and Title III thereof. This item is intended to cover salaries and employer's social security contribution for auxiliary translators.
112	
1120	Appropriation for staff training (computer training, retraining, seminars, etc.).
1122	Appropriation for costs connected with educational and technical supplies and equipment.
114	
1140	Staff Regulations of officials of the European Communities, and in particular Articles 70, 74 and 75 thereof. Appropriation for birth grants and the payment on the death of an official of his or her full salary up to the end of the third month after death together with the cost of transporting the body to the deceased's place of origin.
1141	Staff Regulations of officials of the European Communities, and in particular Article 8 of Annex VII thereto. This appropriation is intended to cover the payment of travel expenses for annual leave of officials (permanent or temporary), their spouses and their dependants, from their place of employment to their place of origin.

COURT OF JUSTICE

CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Heading	Appropriations 1994	Appropriations 1993	Outturn 1992
114	*(cont'd)*			
1144	Fixed local travel allowances Non-differentiated appropriations	p.m.	p.m.	0,—
1145	Special allowance for accounting officers and administrators of imprest accounts Non-differentiated appropriations	7 100	6 700	6 300,—
1147	Allowances for round-the-clock or shift duties or for stand-by duty at work and or at home Non-differentiated appropriations	p.m.	p.m.	
1149	Other allowances and repayments Non-differentiated appropriations	5 000	5 000	0,—
	Article 114 — Total	674 300	638 700	664 236,26
115	***Overtime*** Non-differentiated appropriations	267 500	267 500	310 006,71
117	***Supplementary services***			
1170	Freelance interpreters from the joint conference interpretation service Non-differentiated appropriations	p.m.	p.m.	177 750,—
1171	Other freelance interpreters Non-differentiated appropriations	350 000	500 000	
1173	Other temporary conference staff Non-differentiated appropriations	2 300	2 300	
1174	Freelance proofreaders Non-differentiated appropriations	120 000	150 000	220 250,—
1175	Other supplementary services Non-differentiated appropriations	537 700	767 700	1 505 439,01

COURT OF JUSTICE

CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Remarks
114	*(cont'd)*
1145	This appropriation is intended to cover the special allowance accorded to officials employed as accounting officers, assistant accounting officers or administrators of advance funds referred to in Article 75 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1).
1149	Staff Regulations of the European Coal and Steel Community, in particular Article 95 thereof. Staff Regulations of officials of the European Communities, in particular Article 34 thereof. Conditions of employment of other servants of the European Communities, in particular Article 47 thereof. Appropriation for : — compensatory allowances granted to established officials of the European Coal and Steel Community whose net salary has been reduced, — dismissal compensation for probationary officials dismissed for manifest unsuitability, — allowance on termination of contract by the institution for temporary servants, — reimbursement of security costs for the residences of officials in Community delegations and offices, — reimbursement of pension contributions for former auxiliary staff appointed as temporary servants or as officials.
115	Staff Regulations of officials of the European Communities, and in particular Article 56 thereof and Annex VI thereto. This appropriation is intended to cover flat-rate allowances and hourly rates for overtime worked by officials and auxiliary servants in grades C and D and by local staff, which could not be compensated for, as envisaged, by time off.
117	
1171	This appropriation is intended to cover payment for contractual and occasional interpreters.
1173	Appropriation for payment of the services of contractual and *ad hoc* conference staff.
1174	Appropriation for supplementary services in connexion with proofreading, in particular fees and insurance, travel, subsistence and mission costs for freelance proofreaders and ancillary administrative costs.
1175	This appropriation is intended to cover where such work cannot be performed by the institution's staff : — computer analysis and programming,

COURT OF JUSTICE

CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Heading	Appropriations 1994	Appropriations 1993	Outturn 1992
117	*(cont'd)*			
1175	*(cont'd)*			
1176	Supplementary services for the translation department Non-differentiated appropriations	410 000	—	0,—
	Article 117 — Total	1 420 000	1 420 000	1 903 439,01
118	***Allowances and expenses on entering and leaving the service and on transfer***			
1180	Miscellaneous expenditure for staff recruitment Non-differentiated appropriations	142 200	140 000	250 359,64
1181	Travel expenses (including family members) Non-differentiated appropriations	15 050	12 250	10 644,42
1182	Installation, resettlement and transfer allowances Non-differentiated appropriations	332 600	387 000	365 900,—
1183	Removal expenses Non-differentiated appropriations	132 000	135 000	135 769,37
1184	Temporary daily subsistence allowances Non-differentiated appropriations	243 100	255 300	237 655,67
	Article 118 — Total	864 950	929 550	1 000 329,10
119	***Adjustments to the remuneration of officials and other staff***			
1190	Salary weightings Non-differentiated appropriations	205 600	143 300	153 999,27
1191	Provisional appropriation Non-differentiated appropriations	961 200	1 342 000	0,—

COURT OF JUSTICE

CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Remarks
117	*(cont'd)*
1175	*(cont'd)* — expenses of agency staff.
1176	This appropriation is to cover expenditure for independent or agency translators or typing and other work done outside the institution for the translation department.
118	
1180	Staff Regulations of officials of the European Communities, and in particular Articles 27 to 31 and 33 thereof and Annex III thereto. This appropriation is intended to cover expenditure connected with recruitment procedures, in particular the organization of competitions.
1181	Staff Regulations of officials of the European Communities, and in particular Articles 20 and 71 thereof and Article 7 of Annex VII thereto. This appropriation is intended to cover travel expenses for staff (and their families) on entering or leaving the service of the institution.
1182	Staff Regulations of officials of the European Communities, and in particular Articles 5 and 6 thereof and Annex VII thereto. This appropriation is intended to cover principally installation and re-installation expenses for staff obliged to move after entering the service and resettle on leaving it.
1183	Staff Regulations of officials of the European Communities, and in particular Articles 20 and 71 thereof and Article 9 of Annex VII thereto. This appropriation is intended to cover removal expenses incurred by staff obliged to move after entering the service and by staff who resettle on leaving it.
1184	Staff Regulations of officials of the European Communities, and in particular Articles 20 and 71 and Article 10 of Annex VII thereto. This appropriation is intended to cover the daily subsistence allowances of staff who show that they have been obliged to move after entering the service.
119	
1190	Staff Regulations of officials of the European Communities, and in particular Articles 64 and 65 thereof. This appropriation is intended to cover the impact of the weightings applicable: — to the remuneration of officials and auxiliary staff, — to overtime.
1191	Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1). Staff Regulations of officials of the European Communities, and in particular Article 65 thereof.

COURT OF JUSTICE

CHAPTER 1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

CHAPTER 1 2 — ALLOWANCES AND MISCELLANEOUS CONTRIBUTIONS CONNECTED WITH TERMINATION OF SERVICE

Article Item	Heading	Appropriations 1994	Appropriations 1993	Outturn 1992
1 1 9	*(cont'd)*			
1 1 9 1	*(cont'd)*			
	Article 1 1 9 — Total	1 166 800	1 485 300	153 999,27
	CHAPTER 1 1 — TOTAL	59 661 116	54 769 354	50 490 391,79
	CHAPTER 1 2			
1 2 1	***Allowances for staff assigned non-active status, retired in the interests of the service or dismissed***			
1 2 1 0	Allowances on retirement in the interests of the service, pursuant to Articles 41 and 50 of the Staff Regulations of officials of the European Communities Non-differentiated appropriations	p.m.	p.m.	257,09
1 2 1 5	Allowances on final termination of service (Regulation (ECSC, EEC, Euratom) No 3518/85) Non-differentiated appropriations	518 300	575 400	677 798,63
	Article 1 2 1 — Total	518 300	575 400	678 055,72
1 2 3	***Sickness insurance*** Non-differentiated appropriations	15 900	19 500	
1 2 9	***Adjustments to pensions and various allowances***			
1 2 9 0	Weighting Non-differentiated appropriations	11 000	5 511	21 524,20

COURT OF JUSTICE

CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

CHAPTER 12 — ALLOWANCES AND MISCELLANEOUS CONTRIBUTIONS CONNECTED WITH TERMINATION OF SERVICE

Article Item	Remarks
119	*(cont'd)*
1191	*(cont'd)* This appropriation is intended to cover any adjustments in remuneration which may be made by the Council in the course of the financial year. It is purely provisional and can only be used after its transfer to other articles or items in this Chapter in accordance with the Financial Regulation.
121	
1210	Staff Regulations of officials of the European Communities, and in particular Articles 41 and 50 thereof and Annex IV thereto. This item is intended to cover the allowances payable to officials: — assigned non-active status as a result of a reduction in the number of posts in the institution, — occupying a post in grade A 1 or A 2 and whose post is withdrawn in the interests of the service.
1215	Council Regulation (ECSC, EEC, Euratom) No 3518/85 of 12 December 1985 introducing special measures to terminate the service of officials of the European Communities as a result of the accession of Spain and Portugal (OJ No L 335, 13. 12. 1985, p. 56). This appropriation is intended to cover allowances payable to officials affected by measures terminating their employment in the interests of the service, in order to satisfy requirements connected with the accession to the Communities of new Member States.
123	Staff Regulations of officials of the European Communities, in particular Article 72 thereof. Appropriation for employer's contribution to sickness insurance for recipients of the allowances mentioned in Items 1210 and 1215.
129	
1290	Staff Regulations of officials of the European Communities, and in particular Articles 64 and 65 thereof. This appropriation is to take account of the weightings applicable to the allowances referred to in Items 1210 and 1215.

COURT OF JUSTICE

CHAPTER 12 — ALLOWANCES AND MISCELLANEOUS CONTRIBUTIONS CONNECTED WITH TERMINATION OF SERVICE *(cont'd)*

CHAPTER 13 — MISSIONS AND DUTY TRAVEL

CHAPTER 14 — SOCIO-MEDICAL INFRASTRUCTURE

Article Item	Heading	Appropriations 1994	Appropriations 1993	Outturn 1992
129	*(cont'd)*			
1291	Provisional appropriation Non-differentiated appropriations	9 100	15 300	0,—
	Article 129 — Total	20 100	20 811	21 524,20
	CHAPTER 12 — TOTAL	554 300	615 711	699 579,92
	CHAPTER 13			
130	***Mission expenses, travel expenses and other incidental expenditure*** Non-differentiated appropriations	226 000	213 300	226 453,55
	CHAPTER 13 — TOTAL	226 000	213 300	226 453,55
	CHAPTER 14			
140	***Restaurants and canteens*** Non-differentiated appropriations			95 300,—
1400	Restaurant and canteen operating costs Non-differentiated appropriations	95 000	95 000	
1401	Current alteration and renewal costs for restaurant and canteen equipment Non-differentiated appropriations	p.m.	p.m.	
1402	Special alteration and renewal costs for restaurant and canteen equipment Non-differentiated appropriations	p.m.	p.m.	
	Article 140 — Total	95 000	95 000	95 300,—
141	***Medical service*** Non-differentiated appropriations			79 491,79
1410	Medical service Non-differentiated appropriations	90 000	90 000	

COURT OF JUSTICE

CHAPTER 12 — ALLOWANCES AND MISCELLANEOUS CONTRIBUTIONS CONNECTED WITH TERMINATION OF SERVICE *(cont'd)*

CHAPTER 13 — MISSIONS AND DUTY TRAVEL

CHAPTER 14 — SOCIO-MEDICAL INFRASTRUCTURE

Article Item	Remarks
129	*(cont'd)*
1291	Staff Regulations of officials of the European Communities, and in particular Article 65 thereof. This appropriation is intended to cover any adjustments to remunerations and allowances which may be made by the Council in the course of the financial year.
130	Staff Regulations of officials of the European Communities, and in particular Articles 11 to 13 of Annex VII thereto. This appropriation is intended to cover transport costs, payment of daily subsistence allowances on mission and ancillary or special costs connected with missions.
140	
1400	Appropriation for the acquisition and maintenance of equipment in the restaurant and cafeteria, together with part of their operating costs.
141	Staff Regulations of officials of the European Communities, and in particular Article 59 thereof and Article 8 of Annex II. The appropriations of this article are intended to cover the expenses of the annual medical examination of all officials, including tests and further medical examinations requested in connection therewith, together with the fees and expenses of the medical officer and the operating costs of the medical centre.

COURT OF JUSTICE

CHAPTER 14 — SOCIO-MEDICAL INFRASTRUCTURE *(cont'd)*

CHAPTER 16 — SOCIAL WELFARE

CHAPTER 17 — ENTERTAINMENT AND REPRESENTATION EXPENSES

Article Item	Heading	Appropriations 1994	Appropriations 1993	Outturn 1992
141	*(cont'd)*			
1411	Acquisition of medical equipment Non-differentiated appropriations	p.m.	p.m.	
	Article 141 — Total	90 000	90 000	79 491,79
	CHAPTER 14 — TOTAL	185 000	185 000	174 791,79
	CHAPTER 16			
160	***Special assistance grants*** Non-differentiated appropriations	3 000	3 000	0,—
163	***Early childhood centre and other crèches*** Non-differentiated appropriations	p.m.	p.m.	548 000,—
164	***Special aid for the handicapped*** Non-differentiated appropriations	11 000	11 000	0,—
	CHAPTER 16 — TOTAL	14 000	14 000	548 000,—
	CHAPTER 17			
170	***Entertainment and representation expenses***			
1700	Entertainment and representation expenses for Members of the institution Non-differentiated appropriations	48 000	57 000	51 099,70

COURT OF JUSTICE

CHAPTER 14 — SOCIO-MEDICAL INFRASTRUCTURE *(cont'd)*

CHAPTER 16 — SOCIAL WELFARE

CHAPTER 17 — ENTERTAINMENT AND REPRESENTATION EXPENSES

Article Item	Remarks
160	Staff Regulations of officials of the European Communities, and in particular Article 76 thereof. This appropriation is intended to cover assistance to be given to staff in particularly difficult circumstances.
163	This article is intended to cover the institution's contribution to the costs of the early childhood centre and other crèches : — expenditure on infrastructure, — staff costs. The running costs are to be met in full by the parents.
164	This appropriation is intended for the following categories of disabled persons as part of a policy to assist the disabled : — officials and temporary staff in active employment, — spouses of officials and temporary staff in active employment, — all dependent children within the meaning of the Staff Regulations of officials of the European Communities. They cover reimbursement, to the extent permitted by the budget and after national entitlements in the country of residence or the country of origin have been exhausted, of expenses (other than medical expenses) recognized as necessary, resulting from the handicap and supported by documentary evidence.
170	
1700	This appropriation is intended to cover expenditure connected with the institution's duties as host and representative.

COURT OF JUSTICE

CHAPTER 17 — ENTERTAINMENT AND REPRESENTATION EXPENSES *(cont'd)*

CHAPTER 18 — INTERINSTITUTIONAL COOPERATION

Article Item	Heading	Appropriations 1994	Appropriations 1993	Outturn 1992
170	*(cont'd)*			
1701	Entertainment and representation expenses for members of staff Non-differentiated appropriations	2 000	2 500	1 779,72
	Article 170 — Total	50 000	59 500	52 879,42
	CHAPTER 17 — TOTAL	50 000	59 500	52 879,42
	CHAPTER 18			
180	***Interinstitutional cooperation***			
1801	Miscellaneous expenditure for joint staff recruitment Non-differentiated appropriations	22 000	20 000	
1802	Early childhood centre and other crèches Non-differentiated appropriations	408 825	341 000	
1803	Joint training Non-differentiated appropriations	138 000	60 000	
1804	Language courses Non-differentiated appropriations	73 000	138 000	
	Article 180 — Total	641 825	559 000	
183	***Insurance against sickness, accidents and occupational disease, unemployment insurance and maintenance of pension rights***			
1830	Insurance against sickness Non-differentiated appropriations	1 499 500	1 338 400	1 237 507,22
1831	Insurance against accidents and occupational disease Non-differentiated appropriations	295 500	267 600	243 645,09

COURT OF JUSTICE

CHAPTER 17 — ENTERTAINMENT AND REPRESENTATION EXPENSES *(cont'd)*

CHAPTER 18 — INTERINSTITUTIONAL COOPERATION

Article Item	Remarks
180	The appropriations entered against this article are intended exclusively to cover the financing of joint activities by the institutions in Luxembourg.
1801	This appropriation is intended to cover the cost of advertising, inviting candidates to tests, and hiring rooms and machines for competitions organized jointly by the institutions.
1802	This appropriation is intended to cover the Court's contribution to the early childhood centre and study centre in Luxembourg.
1803	This appropriation is intended to cover expenditure on staff training and language courses.
1804	*Former Item 1121* This appropriation is intended to cover organizing language courses other than those specified in Item 1803.
183	
1830	*Former Item 1130* Staff Regulations of officials of the European Communities, and in particular Article 72 thereof. Rules on sickness insurance for officials of the European Communities, and in particular Article 23 thereof. Appropriation for employer's contribution (3,4 % of basic salary); the employee's contribution is 1,7 % of the basic salary.
1831	*Former Item 1131* Staff Regulations of officials of the European Communities, and in particular Article 73 thereof and Article 15 of Annex VIII thereto. This appropriation is intended to cover : — the employer's contribution to insurance against accidents and occupational disease (0,67 % of the basic salary), — supplementary expenses resulting from the application of the Staff Regulations.

COURT OF JUSTICE

CHAPTER 18 — INTERINSTITUTIONAL COOPERATION *(cont'd)*

Article Item	Heading	Appropriations 1994	Appropriations 1993	Outturn 1992
183	*(cont'd)*			
1832	Unemployment insurance for temporary staff Non-differentiated appropriations	60 100	53 700	51 744,36
1833	Constitution or maintenance of pension rights for temporary staff Non-differentiated appropriations	20 000	35 000	12 967,10
	Article 183 — Total	1 875 100	1 694 700	1 545 863,77
186	***Social contacts between staff*** Non-differentiated appropriations	14 000	20 000	34 144,21
187	***Other welfare expenditure*** Non-differentiated appropriations	30 000	40 000	30 303,36
	CHAPTER 18 — TOTAL	2 560 925	2 313 700	1 610 311,34
	Title 1 — Total	**74 746 341**	**68 712 865**	**63 692 656,41**

COURT OF JUSTICE

CHAPTER 18 — INTERINSTITUTIONAL COOPERATION *(cont'd)*

Article Item	Remarks
183	*(cont'd)*
1832	*Former Item 1132* Council Regulation (ECSC, EEC, Euratom) No 2799/85 of 27 September 1985 amending the Staff Regulations of officials of the European Communities and the conditions of employment of other servants of the Communities (OJ No L 265, 8. 10. 1985, p. 1). This appropriation is intended to cover the risk of unemployment for temporary servants.
1833	*Former Item 1133* Conditions of employment of other servants of the European Communities, and in particular Article 42 thereof. This appropriation is intended to cover payments to be made by the institution for the benefit of temporary servants in order to constitute or maintain pension rights for them in their country of origin.
186	*Former Article 161* This appropriation is intended to enable financial assistance to be given for any project aimed at encouraging social relations between officials of different nationalities, such as subsidies for staff clubs and staff sports and cultural associations.
187	*Former Article 162* This appropriation is intended to cover other assistance and subsidies given to staff and their families, e.g. for holiday camps, home helps, legal aid, etc.

COURT OF JUSTICE

TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 20 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS

Article Item	Heading	Appropriations 1994	Appropriations 1993	Outturn 1992
	CHAPTER 20			
200	***Rent***			
	Non-differentiated appropriations	10 550 000	10 550 000	7 572 185,42
201	***Insurance***			
	Non-differentiated appropriations	35 000	35 000	23 949,06
202	***Water, gas, electricity and heating***			
	Non-differentiated appropriations	851 000	851 000	666 299,99
203	***Cleaning and maintenance***			
	Non-differentiated appropriations	1 264 500	1 264 500	1 056 667,64
204	***Fitting-out of premises***			
	Non-differentiated appropriations	80 000	80 000	349 028,23
205	***Security and surveillance of buildings***			
	Non-differentiated appropriations	558 000	558 000	513 342,25
206	***Acquisition of immovable property***			
	Non-differentiated appropriations	p.m.	—	0,—
208	***Other expenditure incurred with a view to the acquisition or construction of immovable property***			
	Non-differentiated appropriations	p.m.	—	0,—
209	***Other expenditure on buildings***			
	Non-differentiated appropriations	31 500	31 500	41 547,33
	CHAPTER 20 — TOTAL	13 370 000	13 370 000	10 223 019,92
	CHAPTER 22			
220	***Technical installations and electronic office equipment***			
2200	New purchases of technical equipment and installations			
	Non-differentiated appropriations	106 100	106 100	46 365,58

COURT OF JUSTICE

TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 20 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS

Article Item	Remarks
200	This appropriation is intended to cover rent for the premises occupied by the institution. Revenue which may be available for re-use is estimated at ECU 653 522.
201	This appropriation is intended to cover insurance premiums payable under the insurance policies taken out for the premises occupied by the institution.
202	This appropriation is intended to cover consumption of water, gas, electricity and heating fuel. Revenue which may be available for re-use is estimated a ECU 29 000.
203	This appropriation is intended to cover cleaning costs and expenditure on maintenance contracts, together with expenditure on the work and equipment necessary for the general maintenance of the buildings occupied by the institution. Revenue which may be available for re-use is estimated a ECU 59 000.
204	This appropriation is intended to cover various internal works, such as altering office partitions, including adjusting the relevant fitments.
205	This appropriation is intended to cover security costs for the buildings occupied by the institution. Revenue which may be available for re-use is estimated a ECU 12 500.
209	This appropriation is intended to cover other running costs not specially provided for in other articles of this chapter, in particular road charges, sanitation, refuse collection, road signs, etc.
220	
2200	This appropriation is intended to cover the purchase of technical equipment.

COURT OF JUSTICE

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

Article Item	Heading	Appropriations 1994	Appropriations 1993	Outturn 1992
220	*(cont'd)*			
2201	Replacement of technical equipment and installations Non-differentiated appropriations	61 600	61 600	47 981,50
2202	Hire of technical equipment and installations Non-differentiated appropriations	p.m.	p.m.	0,—
2203	Maintenance, use and repair of technical equipment and installations Non-differentiated appropriations	51 800	51 800	71 985,67
2204	Electronic office equipment Non-differentiated appropriations	1 590 500	1 590 500	1 566 636,03
	Article 220 — Total	1 810 000	1 810 000	1 732 968,78
221	***Furniture***			
2210	New purchases of furniture Non-differentiated appropriations	54 600	54 600	61 028,68
2211	Replacement of furniture Non-differentiated appropriations	43 400	43 400	56 296,63
2212	Hire of furniture Non-differentiated appropriations	p.m.	p.m.	0,—
2213	Maintenance, use and repair of furniture Non-differentiated appropriations	2 000	2 000	2 147,04
	Article 221 — Total	100 000	100 000	119 472,35
223	***Vehicles***			
2230	New purchases of vehicles Non-differentiated appropriations	p.m.	p.m.	0,—
2231	Replacement of vehicles Non-differentiated appropriations	127 800	127 800	17 866,68
2232	Hire of vehicles Non-differentiated appropriations	125 700	125 700	121 197,75
2233	Maintenance, use and repair of vehicles Non-differentiated appropriations	146 500	146 500	160 910,36

COURT OF JUSTICE

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

Article Item	Remarks
220	*(cont'd)*
2201	This appropriation is intended to cover replacement of technical equipment, in particular of: — audiovisual, archive, library and interpreting equipment, such as booths, headsets and switching units for simultaneous interpreting facilities, — various tools for maintenance shops for buildings, — telecommunications equipment, — reproduction, dissemination and mailing equipment. Revenue available for re-use is estimated at ECU 100.
2202	This item is intended to cover the rental of telephone equipment.
2203	This appropriation is intended to cover the maintenance and repair of the equipment referred to in Items 2200 to 2202.
2204	This appropriation is intended to cover the purchase, hire and maintenance of all computerized and electronic office equipment.
221	
2210	This appropriation is intended to cover the purchase of extra furniture.
2211	This appropriation is intended to cover the renewal of some of the furniture which is at least 15 years old and of the furniture which is not reparable. Revenue available for re-use is estimated at ECU 100.
2213	This appropriation is intended to cover furniture maintenance and repair.
223	
2230	This item is intended to cover the acquisition of vehicles.
2231	This appropriation is intended to cover the replacement of vehicles which have the most mileage in excess of 120 000 kilometres. The product of the sale of the old vehicles is deducted from the expenditure. Revenue available for re-use is estimated at ECU 63 500.
2232	This appropriation is intended to cover car rental.
2233	This appropriation is intended to cover principally expenditure on maintenance, repair, garaging, parking fees, motorway charges and insurance for the service fleet.

COURT OF JUSTICE

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE

Article Item	Heading	Appropriations 1994	Appropriations 1993	Outturn 1992
223	*(cont'd)*			
2233	*(cont'd)*			
	Article 223 — Total	400 000	400 000	299 974,79
225	***Documentation and library expenditure***			
2250	Library funds, purchase of books Non-differentiated appropriations	326 200	326 200	313 800,—
2251	Special library, documentation and reproduction equipment Non-differentiated appropriations	33 400	33 400	7 859,54
2252	Subscriptions to newspapers and periodicals Non-differentiated appropriations	40 000	40 000	40 001,57
2253	Subscriptions to news agencies Non-differentiated appropriations	21 800	21 800	25 031,24
2254	Binding and upkeep of library books Non-differentiated appropriations	25 300	25 300	23 199,31
2255	Subscriptions to rapid information display services Non-differentiated appropriations	13 300	13 300	8 858,42
	Article 225 — Total	460 000	460 000	418 750,08
	CHAPTER 22 — TOTAL	2 770 000	2 770 000	2 571 166,—
	CHAPTER 23			
230	***Stationery and office supplies*** Non-differentiated appropriations	626 750	626 750	566 319,16

COURT OF JUSTICE

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE

Article Item	Remarks
223	*(cont'd)*
2233	*(cont'd)* Revenue available for re-use is estimated at ECU 100.
225	
2250	This appropriation is intended to cover the acquisition of books, documents and other publications and up-dates for existing volumes.
2251	This appropriation is intended to cover principally: — entry and purchase of computerized legal data, — special equipment for the library.
2252	This appropriation is intended to cover subscriptions to newspapers, non-specialized periodicals and various bulletins.
2253	This appropriation is intended to cover subscriptions to news agencies.
2255	This appropriation is intended to cover access charges for certain external legal databases.
230	This appropriation is intended to cover purchase of the following papers and supplies: — offset paper, — xerox, photocopy and invoice paper, — paper and office supplies, — duplicating equipment supplies, — supplies for the general circulation of information and for mailing, — sound recording supplies, — printed matter and forms, — computer and electronic office equipment supplies, — other supplies and material not recorded in the inventory.

COURT OF JUSTICE

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

Article Item	Heading	Appropriations 1994	Appropriations 1993	Outturn 1992
230	*(cont'd)*			
232	***Financial charges***			
2320	Bank charges Non-differentiated appropriations	750	750	1 500,—
2329	Other financial charges Non-differentiated appropriations	p.m.	p.m.	0,—
	Article 232 — Total	750	750	1 500,—
233	***Legal expenses*** Non-differentiated appropriations	16 000	16 000	5 559,67
234	***Damages*** Non-differentiated appropriations	p.m.	p.m.	697,55
235	***Other operating expenditure***			
2350	Miscellaneous insurance Non-differentiated appropriations	5 200	5 200	9 415,55
2351	Uniforms and working clothes Non-differentiated appropriations	44 100	44 100	53 097,07
2352	Miscellaneous expenditure on internal meetings Non-differentiated appropriations	14 200	14 200	21 472,—
2353	Departmental removals and associated handling Non-differentiated appropriations	5 000	5 000	2 600,—
2354	Petty expenses Non-differentiated appropriations	p.m.	p.m.	0,—
2359	Other operating expenditure Non-differentiated appropriations	1 500	1 500	943,33
	Article 235 — Total	70 000	70 000	87 527,95

COURT OF JUSTICE

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

Article Item	Remarks
230	*(cont'd)* Revenue available for re-use (resulting in particular from the sale of publications printed by the Court's own services) is estimated at ECU 30 000.
232	
2320	This appropriation is intended to cover banking costs (commission, agios, various charges). Bank interest accruing to the institution is listed under revenue.
233	This appropriation is intended to cover, *inter alia*, the fees of lawyers assisting staff of the institution in litigation between the administration and officials or other members of staff.
235	
2350	This appropriation is intended to cover various kinds of insurance (in particular civil liability, theft, risks connected with word-processing equipment, electrical liability) and the associated costs provided for in Article 75 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1).
2351	This appropriation is intended to cover the purchase, maintenance and cleaning of, in particular: — judicial robes, — uniforms for ushers and drivers, — working clothes for reproduction and maintenance staff.
2352	This appropriation is intended to cover miscellaneous expenditure for internal meetings.
2353	This appropriation is intended to cover removal and handling costs for equipment, furniture and office supplies.
2359	This appropriation is intended to cover other running costs not specially provided for in the preceding items.

COURT OF JUSTICE

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

CHAPTER 24 — POSTAL CHARGES AND TELECOMMUNICATIONS

CHAPTER 25 — EXPENDITURE ON FORMAL AND OTHER MEETINGS

Article Item	Heading	Appropriations 1994	Appropriations 1993	Outturn 1992
239	***Services rendered between institutions***			
2391	Joint conference interpreting service Non-differentiated appropriations	p.m.	p.m.	0,—
2393	Legal information service Non-differentiated appropriations	p.m.	p.m.	0,—
	Article 239 — Total	p.m.	p.m.	0,—
	CHAPTER 23 — TOTAL	713 500	713 500	661 604,33
	CHAPTER 24			
240	***Postage and delivery charges*** Non-differentiated appropriations	523 000	523 000	433 000,—
241	***Telephone, telegraph, telex*** Non-differentiated appropriations	477 000	477 000	468 499,24
	CHAPTER 24 — TOTAL	1 000 000	1 000 000	901 499,24
	CHAPTER 25			
250	***Meetings in general*** Non-differentiated appropriations	118 800	118 800	68 099,23
254	***Study grants*** Non-differentiated appropriations	40 000	40 000	38 684,73
255	***Miscellaneous expenditure on the organization of and participation in conferences, congresses and meetings*** Non-differentiated appropriations	218 000	218 000	232 246,15
	CHAPTER 25 — TOTAL	376 800	376 800	339 030,11

COURT OF JUSTICE

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

CHAPTER 24 — POSTAL CHARGES AND TELECOMMUNICATIONS

CHAPTER 25 — EXPENDITURE ON FORMAL AND OTHER MEETINGS

Article Item	Remarks
239	
2393	This item is intended to cover contributions which the Commission may ask the institutions to make towards the costs of the legal information service (augmenting and distributing the interinstitutional database).
240	Revenue available for re-use is estimated at ECU 30 000.
241	This appropriation is intended to cover subscriptions (telephone, telegraph, telex), telephone lines, communication costs (telephone, telegraph, telex), maintenance fees, repair, upkeep, purchase of directories, etc. It also covers subscription fees for building-to-building lines, rental of transverse telephone links for the Celex terminal, rental of telephone lines for terminals connected to Eurolex, Euronet, Jure, CED, Citère and Belindis. Revenue available for re-use is estimated at ECU 50 000.
250	This appropriation is intended to cover principally the organization, with the collaboration of the Ministries of Justice, of seminars and other training programmes at the seat of the institution for members of the judiciary and the legal profession from the Member States.
254	This appropriation is intended to cover grants to students participating temporarily in research and documentation at the institution.
255	Meetings with members of the national higher courts and with specialists in Community law are necessary in order to facilitate the development of the case-law of the institution concurrently with that of the national courts in matters connected with Community law. This appropriation is intended to cover travel and subsistence expenses for participants and other organization costs.

COURT OF JUSTICE

CHAPTER 26 — STUDIES, SURVEYS AND CONSULTATIONS

CHAPTER 27 — PUBLISHING AND INFORMATION

Article Item	Heading	Appropriations 1994	Appropriations 1993	Outturn 1992
	CHAPTER 26			
260	***Limited consultations, studies and surveys***			
	Non-differentiated appropriations	p.m.	p.m.	0,—
	CHAPTER 26 — TOTAL	p.m.	p.m.	0,—
	CHAPTER 27			
270	***Official Journal***			
	Non-differentiated appropriations	853 000	648 000	919 991,24
271	***Publications***			
2710	General publications			
	Non-differentiated appropriations	1 875 000	2 175 000	2 167 499,79
2719	Expenditure on publicity and promotion of publications			
	Non-differentiated appropriations	55 000	55 000	101 799,81
	Article 271 — Total	1 930 000	2 230 000	2 269 299,60
272	***Expenditure on the dissemination of information and on participation in public events***			
	Non-differentiated appropriations	30 000	30 000	28 124,96
	CHAPTER 27 — TOTAL	2 813 000	2 908 000	3 217 415,80

COURT OF JUSTICE

CHAPTER 26 — STUDIES, SURVEYS AND CONSULTATIONS

CHAPTER 27 — PUBLISHING AND INFORMATION

Article Item	Remarks
270	This appropriation is intended to cover publication of material in the *Official Journal of the European Communities.* The appropriation which has been entered corresponds to the amount given by the Office for Official Publications of the European Communities as being the contribution payable by the institution towards printing costs for the Official Journal and ancillary expenses. Revenue available for re-use is estimated at ECU 50 000.
271	
2710	This appropriation is intended to cover printing costs for the *Reports of Cases before the Court,* including Cases before the Court of First Instance, together with the *Source-Index of Community Case-law.* Revenue available for re-use is estimated at ECU 500 000.
2719	This appropriation is intended to cover publication costs for the *Annual Report of the Court,* and other brochures produced by the Court for visitors.
272	This appropriation is intended to cover the purchase and publication of works of general interest on Community law, other expenditure on the dissemination of information and photographic costs.

COURT OF JUSTICE

CHAPTER 29 — SUBSIDIES AND FINANCIAL CONTRIBUTIONS

Article Item	Heading	Appropriations 1994	Appropriations 1993	Outturn 1992
	CHAPTER 29			
299	***Other subsidies***			
	Non-differentiated appropriations	80 400	80 400	77 261,31
	CHAPTER 29 — TOTAL	80 400	80 400	77 261,31
	Title 2 — Total	**21 123 700**	**21 218 700**	**17 990 996,71**

COURT OF JUSTICE

CHAPTER 29 — SUBSIDIES AND FINANCIAL CONTRIBUTIONS

Article Item	Remarks
299	This appropriation is intended to cover contributions made for visits to the institution.

COURT OF JUSTICE

TITLE 3

EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE INSTITUTION

CHAPTER 37 — EXPENDITURE RELATING TO CERTAIN INSTITUTIONS AND BODIES

Article Item	Heading	Appropriations 1994	Appropriations 1993	Outturn 1992
	CHAPTER 37			
371	***Special expenditure of the Court of Justice***			
3710	Court expenses Non-differentiated appropriations	25 000	12 000	24 728,43
3711	Arbitration Committee provided for in Article 18 of the EAEC Treaty Non-differentiated appropriations	p.m.	p.m.	0,—
	Article 371 — Total	25 000	12 000	24 728,43
	CHAPTER 37 — TOTAL	25 000	12 000	24 728,43
	Title 3 — Total	**25 000**	**12 000**	**24 728,43**

COURT OF JUSTICE

TITLE 3

EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE INSTITUTION

CHAPTER 37 — EXPENDITURE RELATING TO CERTAIN INSTITUTIONS AND BODIES

Article Item	Remarks
371	
3710	This appropriation is to ensure the proper administration of justice in all cases of legal aid and for all expenses of witnesses and expert witnesses, of the cost of inspection of places or things involved in proceedings and of letters rogatory, legal representation and other costs which the institution may have to bear.

COURT OF JUSTICE

TITLE 10

OTHER EXPENDITURE

CHAPTER 10 0 — PROVISIONAL APPROPRIATIONS

CHAPTER 10 1 — CONTINGENCY RESERVE

Article Item	Heading	Appropriations 1994	Appropriations 1993	Outturn 1992
	CHAPTER 10 0	p.m.	571 000	0,—
	CHAPTER 10 0 — TOTAL	p.m.	571 000	0,—
	CHAPTER 10 1	p.m.	p.m.	0,—
	CHAPTER 10 1 — TOTAL	p.m.	p.m.	0,—
	Title 10 — Total	**p.m.**	**571 000**	**0,—**
	GRAND TOTAL	**95 895 041**	**90 514 565**	**81 708 381,55**

COURT OF JUSTICE

TITLE 10

OTHER EXPENDITURE

CHAPTER 10 0 — PROVISIONAL APPROPRIATIONS

CHAPTER 10 1 — CONTINGENCY RESERVE

Article Item	Remarks

SECTION V

COURT OF AUDITORS

REVENUE

Contribution of the European Communities to the financing of the expenditure of the Court of Auditors for the financial year 1994

Heading	Amount
Expenditure	43 253 700
Own resources	– 6 148 100
Contribution due	**37 105 600**

COURT OF AUDITORS

Own resources

TITLE 4

MISCELLANEOUS COMMUNITY TAXES, LEVIES AND DUES

CHAPTER 40 — DEDUCTIONS FROM REMUNERATION

Article Item	Heading	Financial year 1994	Financial year 1993	Financial year 1992
	CHAPTER 40			
400	***Proceeds of taxation on salaries, wages and allowances of Members of the institution, officials and other servants***	3 717 000	3 184 550	2 861 916,68
401	***Staff contribution to the pension scheme***	1 734 000	1 489 800	1 335 956,14
402	***Proceeds of the special levy on net salaries, pensions and termination of service allowances of Members of the institutions, officials and other servants***			0,—
403	***Proceeds of the temporary contribution deducted from the remunerations paid to the Members of the institution, to its officals and other servants in active employment***	584 100	512 900	475 013,08
	CHAPTER 40 — TOTAL	6 035 100	5 187 250	4 672 885,90
	Title 4 — Total	**6 035 100**	**5 187 250**	**4 672 885,90**

COURT OF AUDITORS

Own resources

TITLE 4

MISCELLANEOUS COMMUNITY TAXES, LEVIES AND DUES

CHAPTER 40 — DEDUCTIONS FROM REMUNERATION

Article Item	Remarks
400	Protocol on the privileges and immunities of the European Communities, and in particular Article 13 thereof. Regulation (EEC, Euratom, ECSC) No 260/68 of the Council of 29 February 1968 laying down the conditions and procedure for applying the tax for the benefit of the European Communities (OJ No L 56, 4. 3. 1968, p. 8), as last amended by Regulation (Euratom, ECSC, EEC) No 3736/90 (OJ No L 360, 22. 12. 1990, p. 1). Council Regulation (Euratom, ECSC, EEC) No 3822/81 of 15 December 1981 amending Regulation No 422/67/EEC, No 5/67/Euratom determining the emoluments of the President and Members of the Commission, and of the President, Judges, Advocates-General and Registrar of the Court of Justice, Regulation (ECSC, EEC, Euratom) No 1240/70 determining the emoluments of former Members of the Commission of the European Communities whose duties end on 1 July 1970, Regulation No 423/67/EEC, No 6/67/Euratom determining the emoluments of the Members of the EEC and Euratom Commissions and of the High Authority who have not been appointed members of the single Commission of the European Communities, and Regulation (EEC, Euratom, ECSC) No 2290/77 determining the emoluments of the Members of the Court of Auditors (OJ No L 386, 31. 12. 1981, p. 4).
401	Staff Regulations of officials of the European Communities, and in particular Article 83 (2) thereof.
402	Council Regulation (Euratom, ECSC, EEC) No 3821/81 of 15 December 1981 amending the Staff Regulations of officials of the European Communities and the conditions of employment of other servants of those Communities (OJ No L 386, 31. 12. 1981, p. 1). Council Regulation (Euratom, ECSC, EEC) No 3822/81 of 15 December 1981 amending Regulation No 422/67/EEC, No 5/67/Euratom determining the emoluments of the President and Members of the Commission, and of the President, Judges, Advocates-General and Registrar of the Court of Justice, Regulation (ECSC, EEC, Euratom) No 1240/70 determining the emoluments of former Members of the Commission of the European Communities whose duties end on 1 July 1970, Regulation No 423/67/EEC, No 6/67/Euratom determining the emoluments of the Members of the EEC and Euratom Commissions and of the High Authority who have not been appointed members of the single Commission of the European Communities, and Regulation (EEC, Euratom, ECSC) No 2290/77 determining the emoluments of the Members of the Court of Auditors (OJ No L 386, 31. 12. 1981, p. 4). Council Regulation (Euratom, ECSC, EEC) No 3212/87 of 20 October 1987 adapting the rate of the special levy provided for in Article 66 (a) of the Staff Regulations of officials of the European Communities (OJ No L 307, 29. 10. 1987, p. 1).
403	Council Regulation (ECSC, EEC, Euratom) No 3831/91 of 19 December 1991 amending the Staff Regulations of officials and the conditions of employment of other servants of the European Communities with a view to introducing a temporary contribution (OJ No L 361, 31. 12. 1991, p. 7). Council Regulation (EEC, Euratom, ECSC) No 1084/92 of 28 April 1992 amending Regulation No 422/67/EEC, No 5/67/Euratom determining the emoluments of the President and Members of the Commission, of the President, Judges, Advocates-General and Registrar of the Court of Justice and of the President, Members and Registrar of the Court of First Instance, and Regulation (EEC, Euratom, ECSC) No 2290/77 determining the emoluments of the Members of the Court of Auditors (OJ No L 117, 1. 5. 1992, p. 1).

COURT OF AUDITORS

TITLE 5

REVENUE ACCRUING FROM THE ADMINISTRATIVE OPERATION OF THE INSTITUTION

CHAPTER 50 — PROCEEDS OF THE SALE OF MOVABLE AND IMMOVABLE PROPERTY

CHAPTER 52 — REVENUES FROM INVESTMENTS OR LOANS GRANTED, BANK AND OTHER INTEREST

CHAPTER 55 — TRANSFER OR REPAYMENT OF PENSION RIGHTS BY STAFF

Article Item	Heading	Financial year 1994	Financial year 1993	Financial year 1992
	CHAPTER 50			
500	***Proceeds of the sale of movable property***	1 000	1 000	0,—
502	***Proceeds of the sale of publications, printed works and films***	50 000	50 000	53 857,20
	CHAPTER 50 — TOTAL	51 000	51 000	53 857,20
	CHAPTER 52			
520	***Revenue from investments or loans granted, bank and other interest on the institution's accounts***	22 000	22 000	11 304,41
	CHAPTER 52 — TOTAL	22 000	22 000	11 304,41
	CHAPTER 55			
550	***Transfer or repayment of pension rights by staff***	20 000	20 000	240 672,43
	CHAPTER 55 — TOTAL	20 000	20 000	240 672,43
	Title 5 — Total	**93 000**	**93 000**	**305 834,04**

COURT OF AUDITORS

TITLE 5

REVENUE ACCRUING FROM THE ADMINISTRATIVE OPERATION OF THE INSTITUTION

CHAPTER 50 — PROCEEDS OF THE SALE OF MOVABLE AND IMMOVABLE PROPERTY

CHAPTER 52 — REVENUES FROM INVESTMENTS OR LOANS GRANTED, BANK AND OTHER INTEREST

CHAPTER 55 — TRANSFER OR REPAYMENT OF PENSION RIGHTS BY STAFF

Article Item	Remarks
500	Proceeds of the sale of movable property which are not reused pursuant to Article 27 of the Financial Regulation of 21 December 1977, applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1).
502	Proceeds of the sale of publications, printed works and films which are not reused pursuant to Article 27 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1).
550	Staff Regulations of officials of the European Communities, and in particular Article 107 thereof and Articles 4, 11 (2) and 48 of Annex VIII thereto.

COURT OF AUDITORS

TITLE 9

MISCELLANEOUS REVENUE

CHAPTER 90 — MISCELLANEOUS REVENUE

Article Item	Heading	Financial year 1994	Financial year 1993	Financial year 1992
	CHAPTER 90			
900	***Miscellaneous revenue***	20 000	20 000	5 740,41
	CHAPTER 90 — TOTAL	20 000	20 000	5 740,41
	Title 9 — Total	**20 000**	**20 000**	**5 740,41**
	GRAND TOTAL	**6 148 100**	**5 300 250**	**4 984 460,35**

COURT OF AUDITORS

TITLE 9

MISCELLANEOUS REVENUE

CHAPTER 90 — MISCELLANEOUS REVENUE

Article Item	Remarks

COURT OF AUDITORS

EXPENDITURE

General summary of appropriations (1994 and 1993) and outturn (1992)

Title Chapter	Heading	Appropriations 1994	Appropriations 1993	Outturn 1992
1	**EXPENDITURE RELATING TO PERSONS WORKING FOR THE INSTITUTION**			
1 0	MEMBERS OF THE INSTITUTION	3 904 100	3 898 111	3 113 702,64
1 1	STAFF IN ACTIVE EMPLOYMENT	32 245 600	30 054 825	25 814 410,74
1 2	ALLOWANCES AND MISCELLANEOUS CONTRIBUTIONS RELATING TO TERMINATION OF SERVICE	737 900	665 100	634 314,02
1 3	MISSIONS AND DUTY TRAVEL	1 000 000	1 250 000	1 180 000,—
1 4	SOCIO-MEDICAL INFRASTRUCTURE	46 000	44 000	32 054,94
1 5	EXCHANGES OF CIVIL SERVANTS AND EXPERTS	p.m.	p.m.	0,—
1 6	SOCIAL WELFARE	6 500	6 500	265 625,21
1 7	ENTERTAINMENT AND REPRESENTATION EXPENSES	92 500	92 500	71 518,07
1 8	INTERINSTITUTIONAL COOPERATION	1 330 200	1 236 800	894 525,52
	Title 1 — Total	**39 362 800**	**37 247 836**	**32 006 151,14**
2	**BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE**			
2 0	INVESTMENTS IN IMMOVABLE PROPERTY, RENTING OF BUILDINGS AND ASSOCIATED COSTS	847 500	737 500	1 084 900,32
2 1	EXPENDITURE ON DATA-PROCESSING	500 000	520 000	677 927,53
2 2	MOVABLE PROPERTY AND ASSOCIATED COSTS	505 300	492 000	484 802,41
2 3	CURRENT ADMINISTRATIVE EXPENDITURE	360 500	360 300	361 331,29
2 4	POSTAL CHARGES AND TELECOMMUNICATIONS	240 000	236 000	215 000,—
2 5	EXPENDITURE ON FORMAL AND OTHER MEETINGS	58 000	76 500	25 105,86
2 6	STUDIES, SURVEYS AND CONSULTATIONS	60 000	70 000	43 642,35
2 7	PUBLISHING AND INFORMATION	749 600	757 100	695 448,27
	Title 2 — Total	**3 320 900**	**3 249 400**	**3 588 158,03**
10	**OTHER EXPENDITURE**			
10 0	PROVISIONAL APPROPRIATIONS	570 000	—	0,—

COURT OF AUDITORS

General summary of appropriations (1994 and 1993) and outturn (1992) *(cont'd)*

Title Chapter	Heading	Appropriations 1994	Appropriations 1993	Outturn 1992
10 1	CONTINGENCY RESERVE	—	—	0,—
	Title 10 — Total	**570 000**	—	0,—
	GRAND TOTAL	**43 253 700**	**40 497 236**	**35 594 309,17**

COURT OF AUDITORS

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING FOR THE INSTITUTION

CHAPTER 10 — MEMBERS OF THE INSTITUTION

Article Item	Heading	Appropriations 1994	Appropriations 1993	Outturn 1992
	CHAPTER 10			
100	***Salaries, allowances and payments related to salaries***			
1000	Basic salaries Non-differentiated appropriations	1 981 000	1 938 700	1 753 970,02
1001	Residence allowances Non-differentiated appropriations	297 000	285 200	262 840,02
1002	Family allowances Non-differentiated appropriations	135 000	149 000	134 991,70
1003	Representation allowances Non-differentiated appropriations	—	—	0,—
	Article 100 — Total	2 413 000	2 372 900	2 151 801,74
101	***Accident and sickness insurance and other social security charges*** Non-differentiated appropriations	118 000	108 011	90 823,—
102	***Temporary allowances*** Non-differentiated appropriations	444 000	147 000	347 219,88
103	***Pensions***			
1030	Retirement pensions Non-differentiated appropriations	576 500	613 700	264 029,22
1031	Invalidity pensions Non-differentiated appropriations	p.m.	p.m.	0,—

COURT OF AUDITORS

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING FOR THE INSTITUTION

CHAPTER 10 — MEMBERS OF THE INSTITUTION

Article Item	Remarks
100	
1000	Council Regulation (EEC, Euratom, ECSC) No 2290/77 of 18 October 1977 determining the emoluments of the Members of the Court of Auditors (OJ No L 268, 20. 10. 1977, p. 1), as last amended by Regulation (EEC, Euratom, ECSC) No 1084/92 (OJ No L 117, 1. 5. 1992, p. 1), and in particular Article 2 thereof. This appropriation is intended to cover the basic salaries of Members of the Court of Auditors.
1001	Regulation determining the emoluments of Members of the Court of Auditors, and in particular Article 4 thereof. This appropriation is intended to cover the residence allowances of Members of the Court of Auditors.
1002	Regulation determining the emoluments of Members of the Court of Auditors, and in particular Article 3 thereof. This appropriation is intended to cover the family allowances of Members of the Court of Auditors : — household allowance, — dependent child allowance, — education allowance.
101	Regulation determining the emoluments of Members of the Court of Auditors, and in particular Article 12 thereof. This appropriation is intended to cover : — the institution's contribution (0,67 %) towards insurance against occupational disease and accident, — the institution's contribution (3,4 %) towards sickness insurance, — in the event of the death of a Member of the Court of Auditors : — the total remuneration of the deceased until the end of the third month following that in which the death occurs, — the cost of transporting the mortal remains back to the deceased's place of origin.
102	Regulation determining the emoluments of Members of the Court of Auditors, and in particular Article 8 thereof. This appropriation is intended to cover temporary allowances and family allowances for Members of the Court of Auditors after termination of service.
103	
1030	Regulation determining the emoluments of Members of the Court of Auditors, and in particular Articles 9 and 10 thereof. This appropriation is intended to cover the retirement pensions of former Members of the Court of Auditors.
1031	Regulation determining the emoluments of the Members of the Court of Auditors, and in particular Articles 9 and 10 thereof.

COURT OF AUDITORS

CHAPTER 10 — MEMBERS OF THE INSTITUTION *(cont'd)*

Article Item	Heading	Appropriations 1994	Appropriations 1993	Outturn 1992
103	*(cont'd)*			
1032	Survivors' pensions Non-differentiated appropriations	91 600	87 300	40 351,96
	Article 103 — Total	668 100	701 000	304 381,18
104	***Mission expenses, local travel costs and incidental expenditure*** Non-differentiated appropriations	71 000	71 000	95 280,30
105	***Allowances and expenses on entering and leaving the service***			
1050	Travel expenses (including members of the family) Non-differentiated appropriations	p.m.	12 900	2 500,—
1051	Installation and resettlement allowances Non-differentiated appropriations	p.m.	206 500	53 900,—
1052	Removal expenses Non-differentiated appropriations	p.m.	129 200	11 300,—
	Article 105 — Total	p.m.	348 600	67 700,—
106	***Vocational training and language courses for Members of the institution*** Non-differentiated appropriations	10 000	10 000	10 417,73
109	***Adaptations of emoluments***			
1090	Weightings Non-differentiated appropriations	118 000	55 600	46 078,81

CHAPTER 10 — MEMBERS OF THE INSTITUTION *(cont'd)*

Article Item	Remarks
103	*(cont'd)*
1032	Regulation determining the emoluments of the Members of the Court of Auditors, and in particular Article 16 thereof. This appropriation is intended to meet the cost of survivors' retirement pensions paid to widows and orphans of former Members of the Court.
104	Regulation determining the emoluments of Members of the Court of Auditors, and in particular Article 7 thereof. This appropriation is intended to cover travel expenses, daily subsistence allowances and additional or exceptional expenditure incurred on mission.
105	
1050	Regulation determining the emoluments of Members of the Court of Auditors, and in particular Article 6 thereof. This item is intended to cover travel expenses due to Members of the Court of Auditors on entering or leaving the service.
1051	Regulation determining the emoluments of Members of the Court of Auditors, and in particular Article 6 thereof. This item is intended to cover installation and resettlement allowances due to new Members of the Court of Auditors on entering or leaving the service.
1052	Regulation determining the emoluments of Members of the Court of Auditors, and in particular Article 6 thereof. This item is intended to cover removal expenses due to Members of the Court of Auditors on entering or leaving the service.
106	This appropriation is intended to cover the costs of participation in language courses and other vocational training courses by Members of the Court of Auditors.
109	
1090	Regulation determining the emoluments of Members of the Court of Auditors, and in particular Article 5 thereof. This appropriation is intended to cover the payment of weightings applied to : — basic salaries, — residence allowances, — family allowances, — temporary allowances, — retirement pensions, — invalidity pensions, — survivors' pensions of Members of the Court of Auditors.

COURT OF AUDITORS

CHAPTER 10 — MEMBERS OF THE INSTITUTION *(cont'd)*

CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT

Article Item	Heading	Appropriations 1994	Appropriations 1993	Outturn 1992
109	*(cont'd)*			
1091	Provisional appropriation Non-differentiated appropriations	62 000	84 000	0,—
	Article 109 — Total	180 000	139 600	46 078,81
	CHAPTER 10 — TOTAL	3 904 100	3 898 111	3 113 702,64
	CHAPTER 11			
110	***Officials and temporary staff holding a post provided for in the establishment plan***			
1100	Basic salaries Non-differentiated appropriations	23 414 000	21 174 000	18 889 828,80
1101	Family allowances Non-differentiated appropriations	2 365 000	2 196 300	1 907 144,21
1102	Expatriation and foreign residence allowances (including Article 97 of the ECSC Staff Regulations) Non-differentiated appropriations	3 655 000	3 332 300	2 949 390,87
1103	Fixed allowances, as specified in Article 4 (a) of Annex VII to the Staff Regulations Non-differentiated appropriations	169 300	169 630	131 768,28
	Article 110 — Total	29 603 300	26 872 230	23 878 132,16
111	***Other staff***			
1110	Auxiliary staff Non-differentiated appropriations	550 000	550 000	643 982,67
1111	Auxiliary interpreters Non-differentiated appropriations	p.m.	p.m.	83 674,03

COURT OF AUDITORS

CHAPTER 10 — MEMBERS OF THE INSTITUTION *(cont'd)*

CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT

Article Item	Remarks
109	*(cont'd)*
1091	Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1). This appropriation is intended to cover the effect of any salary adaptations which may be made by the Council in the course of the financial year. It is purely provisional and can only be used after its transfer to other articles or items in this chapter in accordance with the Financial Regulation.
	A standard abatement of 3,5 % has been applied to the appropriations in this chapter.
110	
1100	Staff Regulations of officials of the European Communities, and in particular Articles 62 and 66 thereof. This appropriation is intended to cover the basic salaries of officials and temporary members of staff.
1101	Staff Regulations of officials of the European Communities, and in particular Articles 62, 67 and 68a thereof and Section 1 of Annex VII thereto. This appropriation is intended to cover household allowances, dependent child allowances and education allowances of permanent officials and temporary members of staff.
1102	Staff Regulations of officials of the European Communities, and in particular Articles 62 and 69 thereof and Article 4 of Annex VII thereto. This appropriation is intended to cover the expatriation and foreign residence allowances of officials and temporary members of staff.
1103	Staff Regulations of officials of the European Communities, and in particular Article 4a of Annex VII thereto. This appropriation is intended to cover the secretarial allowances of officials in category C employed as secretary/shorthand typists, typists, telex operators, executive secretaries or principal secretaries.
111	
1110	Conditions of employment of other servants of the European Communities, and in particular Article 3 and Title III thereof. This appropriation is intended to cover the remuneration of auxiliary staff and the institution's social security contributions (secretarial and other staff employed during periods of extra work and lengthy periods of absence).
1111	Conditions of employment of other servants of the European Communities, and in particular Article 3 and Title III thereof. This appropriation is intended to cover the remuneration of auxiliary interpreters and the institution's social security contributions.

COURT OF AUDITORS

CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Heading	Appropriations 1994	Appropriations 1993	Outturn 1992
111	*(cont'd)*			
1112	Local staff Non-differentiated appropriations	p.m.	p.m.	0,—
1113	Special advisers Non-differentiated appropriations	p.m.	p.m.	0,—
1114	Auxiliary translators Non-differentiated appropriations	100 000	100 000	
	Article 111 — Total	650 000	650 000	727 656,70
112	***Further training, retraining and information for staff***			
1120	Professional training Non-differentiated appropriations	85 000	85 000	74 225,04
1122	Educational and technical material for professional training Non-differentiated appropriations	7 000	7 000	15 447,01
	Article 112 — Total	92 000	92 000	89 672,05
114	***Miscellaneous allowances and grants***			
1140	Birth and death grants Non-differentiated appropriations	18 800	18 800	387,88
1141	Travel expenses from place of employment to place of origin Non-differentiated appropriations	350 900	340 778	318 156,22
1143	Fixed entertainment allowances Non-differentiated appropriations	p.m.	p.m.	0,—
1144	Fixed local travel allowances Non-differentiated appropriations	p.m.	p.m.	0,—
1145	Special allowance for accounting officers and administrators of imprest accounts Non-differentiated appropriations	4 800	4 700	4 500,—

COURT OF AUDITORS

CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Remarks
111	*(cont'd)*
1112	Conditions of employment of other servants of the European Communities, and in particular Article 4 and Title IV thereof. This item is intended to cover the remuneration (including overtime) of local staff and the institution's social security contributions in respect of such staff.
1113	Conditions of employment of other servants of the European Communities, and in particular Articles 5, 82 and 83 thereof.
1114	Conditions of employment of other servants of the European Communities, and in particular Article 3 and Title III thereof. This appropriation is intended to cover the remuneration of auxiliary translators and the institution's social security contributions.
112	
1120	Staff Regulations of officials of the European Communities, and in particular Article 24 (3) thereof. Within the overall framework of the implementation of the Court's multiannual training programme, this appropriation is intended to cover the cost of organizing further training courses and seminars in the field of audit and financial management and the cost of participating in similar activities in the Member States. In addition, it is also used for the acquisition of teaching aids or equipment required for the proper running of the training courses.
1122	Revenue available for re-use is estimated at ECU 2 500.
114	
1140	Staff Regulations of officials of the European Communities, and in particular Articles 70, 74 and 75 thereof. This appropriation is intended to cover birth grants (Lfrs 8 000) and, in the event of an official's death, the deceased's full remuneration until the end of the third month following that in which death occurred and the cost of transporting the body to the deceased's place of origin.
1141	Staff Regulations of officials of the European Communities, and in particular Article 8 of Annex VII thereto. This appropriation is intended to cover the annual leave travel costs of officials, their spouses and dependants, from the place of employment to the place of origin on the following conditions: — once a calendar year if the distance by rail is more than 50 and less than 725 km, — twice a calendar year if the distance by rail is at least 725 km.
1145	Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Council Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1), and in particular Article 75 (4) thereof.

COURT OF AUDITORS

CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Heading	Appropriations 1994	Appropriations 1993	Outturn 1992
114	*(cont'd)*			
1145	*(cont'd)*			
1149	Other allowances and repayments Non-differentiated appropriations	9 200	7 000	1 499,22
	Article 114 — Total	383 700	371 278	324 543,32
115	***Overtime*** Non-differentiated appropriations	173 900	184 900	178 300,61
117	***Supplementary services***			
1171	Other freelance interpreters Non-differentiated appropriations	18 000	18 000	1 137,85
1175	Other supplementary services Non-differentiated appropriations	115 000	115 000	203 768,69
1176	Supplementary services for the Language Service Non-differentiated appropriations	p.m.	17 000	
	Article 117 — Total	133 000	150 000	204 906,54

COURT OF AUDITORS

CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Remarks
114	*(cont'd)*
1145	*(cont'd)* This appropriation is intended to cover a special allowance for accounting officers and assistant accounting officers.
1149	Staff Regulations of the European Coal and Steel Community, and in particular Article 95 thereof. Staff Regulations of officials of the European Communities, and in particular Article 34 thereof. Conditions of employment of other servants of the European Communities, and in particular Article 47 thereof. This appropriation is intended to cover: — the compensatory allowance paid to an established official of the ECSC whose net remuneration has fallen, — the allowance paid to a probationer official who is dismissed for reasons of manifest unsuitability, — the allowance paid in the event of the cancellation by the institution of the contract of a temporary member of staff, — the reimbursement of expenditure concerning the household security of officials posted to delegations and offices within the Community, — redemption of the pension rights of former auxiliary staff members who have been appointed to the temporary staff or as officials.
115	Staff Regulations of officials of the European Communities, and in particular Article 56 thereof and Annex VI thereto. This appropriation is intended to cover the flat-rate allowances and payments at hourly rates for overtime worked by officials, temporary and auxiliary staff in categories C and D and by local staff who could not be given compensatory leave in accordance with the procedures laid down for this purpose.
117	
1171	This appropriation is intended to cover the fees, social security contributions, and the travel and subsistence expenses of freelance and other non-permanent interpreters engaged by the institution for meetings organized by itself or by other institutions and for which the requisite services cannot be supplied by the institution's permanent, temporary or auxiliary interpreters.
1175	This appropriation is intended to cover in particular: — the hiring of temporary staff, in particular telephonists, short-hand typists, messengers and technical staff for all Court departments, — to the extent that such work cannot be carried out within the Court, all reproduction and typing work performed by outside contractors, — office-automation costs concerning the production of explanatory and supporting documents for the Court's own use and for submission to the budgetary authority.
1176	This item is intended to cover the fees of freelance or temporary translators or typing or other work carried out externally.

COURT OF AUDITORS

CHAPTER 1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Heading	Appropriations 1994	Appropriations 1993	Outturn 1992
1 1 8	***Allowances and expenses on entering and leaving the service and on transfer***			
1 1 8 0	Miscellaneous expenditure on recruitment Non-differentiated appropriations	37 000	52 000	34 600,—
1 1 8 1	Travel expenses (including members of the family) Non-differentiated appropriations	15 000	27 227	7 771,—
1 1 8 2	Installation, resettlement and transfer allowances Non-differentiated appropriations	172 300	272 300	121 188,57
1 1 8 3	Removal expenses Non-differentiated appropriations	142 900	242 900	68 863,23
1 1 8 4	Temporary daily subsistence allowances Non-differentiated appropriations	131 600	331 600	77 161,90
	Article 1 1 8 — Total	498 800	926 027	309 584,70
1 1 9	***Appropriation to cover adjustments to the remunerations of officials and other staff***			
1 1 9 0	Weightings Non-differentiated appropriations	180 900	108 400	101 614,66
1 1 9 1	Provisional appropriation Non-differentiated appropriations	530 000	699 990	0,—
	Article 1 1 9 — Total	710 900	808 390	101 614,66
	CHAPTER 1 1 — TOTAL	32 245 600	30 054 825	25 814 410,74

COURT OF AUDITORS

CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Remarks
118	
1180	Staff Regulations of officials of the European Communities, and in particular Articles 27 to 31 and 33 thereof and Annex III thereto. This appropriation is intended to cover expenses arising from recruitment procedures, including the organization of various types of competition.
1181	Staff Regulations of officials of the European Communities, and in particular Articles 20 and 71 thereof and Article 7 of Annex VII thereto. This appropriation is intended to cover travel expenses due to staff (including their families) on taking up their duties or leaving the institution.
1182	Staff Regulations of officials of the European Communities, and in particular Articles 5 and 6 of Annex VII thereto. This appropriation is intended to cover installation allowances due to officials and other servants obliged to change their place of residence on taking up their duties and upon finally leaving the institution and resettling elsewhere.
1183	Staff Regulations of officials of the European Communities, and in particular Articles 20 and 71 thereof and Article 9 of Annex VII thereto. This appropriation is intended to cover removal expenses due to staff obliged to change their place of residence on taking up their duties and upon finally leaving the institution and resettling elsewhere.
1184	Staff Regulations of officials of the European Communities, and in particular Articles 20 and 71 thereof and Article 10 of Annex VII thereto. This appropriation is intended to cover temporary daily subsistence allowances for staff who furnish evidence that they must change their place of residence on taking up their duties.
119	
1190	Staff Regulations of officials of the European Communities, and in particular Articles 64 and 65 thereof. This appropriation is intended to cover the cost of weightings applied to the remunerations of officials, temporary and auxiliary staff and to overtime worked.
1191	Staff Regulations of officials of the European Communities, and in particular Articles 65 and 65a thereof and Annex XI thereto. Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 21. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1). This appropriation is intended to cover the cost of any adjustments to remunerations approved by the Council during the financial year. It is purely provisional and can only be used after its transfer to other articles or items in this chapter in accordance with the Financial Regulation.

COURT OF AUDITORS

CHAPTER 12 — ALLOWANCES AND MISCELLANEOUS CONTRIBUTIONS RELATING TO TERMINATION OF SERVICE

Article Item	Heading	Appropriations 1994	Appropriations 1993	Outturn 1992
	CHAPTER 12			
121	***Allowance for staff assigned non-active status, retired in the interests of the service or dismissed***			
1210	Allowances for staff retired in the interests of the service under Articles 41 and 50 of the Staff Regulations Non-differentiated appropriations	p.m.	p.m.	0,—
1215	Allowances for staff whose service is terminated (Regulation (ECSC, EEC, Euratom) No 3518/85) Non-differentiated appropriations	655 000	617 200	582 672,22
	Article 121 — Total	655 000	617 200	582 672,22
123	***Insurance against sickness*** Non-differentiated appropriations	22 800	22 100	18 015,29
129	***Adjustments to pensions and various allowances***			
1290	Weightings Non-differentiated appropriations	48 600	9 800	33 626,51
1291	*Provisional appropriation* Non-differentiated appropriations	11 500	16 000	0,—
	Article 129 — Total	60 100	25 800	33 626,51
	CHAPTER 12 — TOTAL	737 900	665 100	634 314,02

COURT OF AUDITORS

CHAPTER 12 — ALLOWANCES AND MISCELLANEOUS CONTRIBUTIONS RELATING TO TERMINATION OF SERVICE

Article Item	Remarks
121	
1210	Staff Regulations of officials of the European Communities, and in particular Articles 41 and 50 thereof and Annex IV thereto. This item is intended to cover allowances to officials assigned non-active status following a reduction in the number of posts in the institution or to officials holding a post in grade A 2 who are retired in the interests of the service.
1215	Council Regulation (ECSC, EEC, Euratom) No 3518/85 of 12 December 1985 introducing special measures to terminate the service of officials of the European Communities as a result of the accession of Spain and Portugal (OJ No L 335, 13. 12. 1985, p. 56). This appropriation is intended to cover allowances to be paid to officials affected by measures terminating their employment in the interests of the service in the special circumstances arising from the accession of new Member States to the Communities.
123	Staff Regulations of officials of the European Communities, and in particular Article 72 thereof. This appropriation is intended to cover the employer's contribution towards sickness insurance for pensioners and recipients of allowances for assignment of non-active status, retirement in the interests of the service and dismissal.
129	
1290	Staff Regulations of officials of the European Communities, and in particular Articles 64 and 65 thereof. This appropriation is intended to cover the effect of weightings applied to pensions and various allowances.
1291	Staff Regulations of officials of the European Communities, and in particular Articles 65 and 65a thereof and Annex XI thereto. Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 21. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1). This appropriation is intended to cover the effect of any adjustments to remunerations which may be made by the Council during the financial year. It is purely provisional and can only be used after its transfer to other articles or items in this chapter in accordance with the Financial Regulation.

COURT OF AUDITORS

CHAPTER 13 — MISSIONS AND DUTY TRAVEL

CHAPTER 14 — SOCIO-MEDICAL INFRASTRUCTURE

CHAPTER 15 — EXCHANGES OF CIVIL SERVANTS AND EXPERTS

Article Item	Heading	Appropriations 1994	Appropriations 1993	Outturn 1992
	CHAPTER 13			
130	***Mission expenses, travel expenses and incidental expenditure***			
	Non-differentiated appropriations	1 000 000 (1)	1 250 000	1 180 000,—
	CHAPTER 13 — TOTAL	1 000 000	1 250 000	1 180 000,—
	CHAPTER 14			
140	***Restaurants and canteens***			
1400	Running costs of restaurants and canteens			
	Non-differentiated appropriations	5 000	5 000	5 000,—
1401	Conversion and replacement of restaurant and canteen equipment			
	Non-differentiated appropriations	9 000	9 000	0,—
	Article 140 — Total	14 000	14 000	5 000,—
141	***Medical service***			
	Non-differentiated appropriations	32 000	30 000	27 054,94
	CHAPTER 14 — TOTAL	46 000	44 000	32 054,94
	CHAPTER 15			
150	***Travel and subsistence expenses for national experts seconded to the Court of Auditors***			
	Non-differentiated appropriations	p.m.	p.m.	0,—

(1) An appropriation of ECU 270 000 is entered in Chapter 10 0.

COURT OF AUDITORS

CHAPTER 13 — MISSIONS AND DUTY TRAVEL

CHAPTER 14 — SOCIO-MEDICAL INFRASTRUCTURE

CHAPTER 15 — EXCHANGES OF CIVIL SERVANTS AND EXPERTS

Article Item	Remarks
130	Staff Regulations of officials of the European Communities, and in particular Articles 11, 12 and 13 of Annex VII thereto. This appropriation is intended to cover expenditure on travel expenses, the payment of daily mission allowances and ancillary or exceptional expenses incurred in carrying out missions.
140	
1400	This appropriation is intended to cover the purchase and maintenance of the equipment of the staff restaurant and canteen and the running costs. Revenue available for re-use is estimated at ECU 1 500.
1401	This item is intended to cover the conversion and replacement of restaurant and canteen equipment.
141	Staff Regulations of officials of the European Communities, and in particular Article 59 thereof and Article 8 of Annex II thereto. This appropriation is intended to cover the fees and other expenses of the medical officer and the cost of the annual medical examination of all staff, including any ensuing medical examinations and tests requested.

COURT OF AUDITORS

CHAPTER 15 — EXCHANGES OF CIVIL SERVANTS AND EXPERTS *(cont'd)*

CHAPTER 16 — SOCIAL WELFARE

CHAPTER 17 — ENTERTAINMENT AND REPRESENTATION EXPENSES

Article Item	Heading	Appropriations 1994	Appropriations 1993	Outturn 1992
152	***Staff exchanges between Community institutions and the public and private sectors***			
1520	National and international civil servants and private sector staff seconded to the Court of Auditors			
	Non-differentiated appropriations	p.m.	p.m.	0,—
1521	Court of Auditors officials seconded to national and international civil services and to private or public-sector institutions			
	Non-differentiated appropriations	p.m.	p.m.	0,—
	Article 152 — Total	p.m.	p.m.	0,—
	CHAPTER 15 — TOTAL	p.m.	p.m.	0,—
	CHAPTER 16			
160	***Special assistance grants***			
	Non-differentiated appropriations	1 000	1 000	0,—
163	***Early childhood centre and other crèches***			
	Non-differentiated appropriations		p.m.	265 000,—
164	***Aid for the handicapped***			
	Non-differentiated appropriations	5 500	5 500	625,21
	CHAPTER 16 — TOTAL	6 500	6 500	265 625,21
	CHAPTER 17			
170	***Entertainment and representation expenses***			
1700	Entertainment and representation expenses of the members of the institution			
	Non-differentiated appropriations	90 000	90 000	70 165,95

COURT OF AUDITORS

CHAPTER 15 — EXCHANGES OF CIVIL SERVANTS AND EXPERTS *(cont'd)*

CHAPTER 16 — SOCIAL WELFARE

CHAPTER 17 — ENTERTAINMENT AND REPRESENTATION EXPENSES

Article Item	Remarks
152	
1520	This item is intended to cover expenditure relating to the secondment and temporary assignment to the Court of Auditors of officials from Member States and other experts or to short-term consulting work.
1521	This item is intended to cover the reimbursement of additional expenses incurred by Community officials as a result of exchanges of the above kind.
160	Staff Regulations of officials of the European Communities, and in particular Article 76 thereof. This appropriation is intended to cover help for staff in particularly difficult circumstances.
163	This article is intended to cover the contribution required from the institution (5,53 %) towards the cost of the early childhood centre and other crèches : — expenditure on infrastructure, — expenditure on staff. The running costs will be met in full by the parents.
164	This appropriation is intended for the following categories of disabled persons as part of a policy to assist the disabled : — officials and temporary staff in active employment, — spouses of officials and temporary staff in active employment, — all dependent children within the meaning of the Staff Regulations of officials of the European Communities. They cover reimbursement, to the extent permitted by the budget and after national entitlements in the country of residence or the country of origin have been exhausted, of expenses (other than medical expenses) recognized as necessary, resulting from the handicap and supported by documentary evidence.
170	
1700	This appropriation is intended to cover expenditure on the Court of Auditors' obligations in respect of entertainment and representation.

COURT OF AUDITORS

CHAPTER 17 — ENTERTAINMENT AND REPRESENTATION EXPENSES *(cont'd)*

CHAPTER 18 — INTERINSTITUTIONAL COOPERATION

Article Item	Heading	Appropriations 1994	Appropriations 1993	Outturn 1992
170	*(cont'd)*			
1701	Members' entertainment and representation expenses Non-differentiated appropriations	2 500	2 500	1 352,12
	Article 170 — Total	92 500	92 500	71 518,07
	CHAPTER 17 — TOTAL	92 500	92 500	71 518,07
	CHAPTER 18			
180	***Interinstitutional cooperation***			
1801	Miscellaneous expenditure for joint staff recruitment Non-differentiated appropriations	32 400	15 000	
1802	Early childhood centre and other crèches in Luxembourg Non-differentiated appropriations	219 000	215 000	
1803	Joint training Non-differentiated appropriations	53 500	26 000	
1804	Language courses Non-differentiated appropriations	7 500	37 000	55 764,54
	Article 180 — Total	312 400	293 000	55 764,54
183	***Insurance against sickness, accidents, occupational disease, unemployment insurance and maintenance of pension rights***			
1830	Insurance against sickness Non-differentiated appropriations	796 000	720 300	646 846,87
1831	Insurance against accidents and occupational disease Non-differentiated appropriations	156 000	141 900	131 073,33
1832	Unemployment insurance for temporary staff Non-differentiated appropriations	33 200	33 200	30 240,78

COURT OF AUDITORS

CHAPTER 17 — ENTERTAINMENT AND REPRESENTATION EXPENSES *(cont'd)*

CHAPTER 18 — INTERINSTITUTIONAL COOPERATION

Article Item	Remarks
180	
1801	This appropriation is intended to cover the cost of advertising, inviting candidates to tests, and hiring rooms and machines for competitions organized jointly by the institutions.
1802	This appropriation is intended to cover the Court's contribution to the early childhood centre and study centre in Luxembourg.
1803	This appropriation is intended to cover expenditure on staff training and language courses.
1804	*Former Item 1121* This appropriation is intended for organizing language courses other than those specified in Item 1803.
183	
1830	*Former Item 1130* Staff Regulations of officials of the European Communities, and in particular Article 72 thereof. Rules on sickness insurance for officials of the European Communities, and in particular Article 23 thereof. This appropriation is intended to cover the institution's sickness insurance contributions (3,4 % of the basic salary). The staff contribution amounts to 1,7 % of the basic salary.
1831	*Former Item 1131* Staff Regulations of officials of the European Communities, and in particular Article 73 thereof and Article 15 of Annex VIII thereto. This appropriation is intended to cover the institution's contribution towards insurance against accident and occupational disease (0,67 % of the basic salary) and the supplementary expenditure arising from the application of the statutory provisions in this area.
1832	*Former Item 1132* Council Regulation (ECSC, EEC, Euratom) No 2799/85 of 27 September 1985 amending the Staff Regulations of officials of the European Communities and the conditions of employment of other servants of the European Communities (OJ L 265, 8. 10. 1985, p. 1).

COURT OF AUDITORS

CHAPTER 1 8 — INTERINSTITUTIONAL COOPERATION *(cont'd)*

Article Item	Heading	Appropriations 1994	Appropriations 1993	Outturn 1992
1 8 3	*(cont'd)*			
1 8 3 2	*(cont'd)*			
1 8 3 3	Accumulation or maintenance of pension rights for temporary staff Non-differentiated appropriations	10 000	29 400	0,—
	Article 1 8 3 — Total	995 200	924 800	808 160,98
1 8 6	***Social contacts between staff*** Non-differentiated appropriations	10 400	7 500	13 800,—
1 8 7	***Other welfare expenditure*** Non-differentiated appropriations	12 200	11 500	16 800,—
	CHAPTER 1 8 — TOTAL	1 330 200	1 236 800	894 525,52
	Title 1 — Total	**39 362 800**	**37 247 836**	**32 006 151,14**

COURT OF AUDITORS

CHAPTER 18 — INTERINSTITUTIONAL COOPERATION *(cont'd)*

Article Item	Remarks
183	*(cont'd)*
1832	*(cont'd)* This appropriation is intended to provide unemployment benefit for temporary staff.
1833	*Former Item 1133* Conditions of employment of other servants of the European Communities, and in particular Article 42 thereof. This appropriation is intended to cover payments by the institution to accumulate or maintain pension rights for temporary staff in their country of origin.
186	*Former Article 161* This appropriation is intended to give financial encouragement and support to any project aimed at encouraging social contacts between officials of different nationalities, such as subsidies to staff clubs and cultural and sports associations.
187	*Former Article 162* This appropriation is intended to cover other assistance and subsidies for staff and their families.

COURT OF AUDITORS

TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 2 0 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTING OF BUILDINGS AND ASSOCIATED COSTS

Article Item	Heading	Appropriations 1994	Appropriations 1993	Outturn 1992
	CHAPTER 2 0			
2 0 0	***Rent***			
	Non-differentiated appropriations	82 000 (1)	75 000	61 900,80
2 0 1	***Insurance***			
	Non-differentiated appropriations	18 500 (2)	14 500	13 300,—
2 0 2	***Water, gas, electricity and heating***			
	Non-differentiated appropriations	180 000 (3)	180 000	169 700,—
2 0 3	***Cleaning and maintenance***			
	Non-differentiated appropriations	360 000 (4)	281 000	243 300,—
2 0 4	***Fitting-out of premises***			
	Non-differentiated appropriations	20 000	20 000	442 699,52
2 0 5	***Security and surveillance of buildings***			
	Non-differentiated appropriations	155 000	145 000	132 200,—
2 0 6	***Acquisition of immovable property***			
	Non-differentiated appropriations	p.m.	—	0,—
2 0 8	***Other expenditure preliminary to the construction of a building***			
	Non-differentiated appropriations	p.m.	—	0,—
2 0 9	***Other expenditure on buildings***			
	Non-differentiated appropriations	32 000	22 000	21 800,—
	CHAPTER 2 0 — TOTAL	847 500	737 500	1 084 900,32

(1) An appropriation of ECU 259 000 is entered in Chapter 10 0.
(2) An appropriation of ECU 1 600 is entered in Chapter 10 0.
(3) An appropriation of ECU 10 800 is entered in Chapter 10 0.
(4) An appropriation of ECU 27 700 is entered in Chapter 10 0.

COURT OF AUDITORS

TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 20 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTING OF BUILDINGS AND ASSOCIATED COSTS

Article Item	Remarks
200	This appropriation is intended to cover expenditure paying rents in Luxembourg and Brussels.
201	This appropriation is intended to cover the premiums payable on the insurance policies relating to the buildings occupied by the institution, including cover for movable property and works of art.
202	This appropriation is intended to cover water, gas and electricity consumption and heating costs.
203	This appropriation is intended to cover maintenance and cleaning expenses, for premises, lifts, central heating, air-conditioning equipment, electrical installations and any alterations and repairs to them. It also covers the purchase of products for cleaning, washing, laundering, dry cleaning, and all the supplies required for maintenance.
204	This appropriation is intended to cover various kinds of fitting-out work, the installation of partitions, curtains and telephone and computer cables, etc., as well as the related technical installations.
205	This appropriation is intended to cover miscellaneous expenditure relating to the security of buildings, especially the contract for the surveillance of the buildings, the purchase and maintenance of fire-fighting equipment and equipment for security officers.
208	This article is intended to cover the costs of a study relating to the extension to the Court's building in Luxembourg-Kirchberg.
209	This appropriation is intended to cover other current expenditure on buildings not specifically provided for in the other articles of this chapter, in particular sewerage, refuse collection, road taxes, signs, etc.

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CHAPTER 21 — EXPENDITURE ON DATA-PROCESSING

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS

Article Item	Heading	Appropriations 1994	Appropriations 1993	Outturn 1992
	CHAPTER 21			
211	***Computer networks***			
	Non-differentiated appropriations	480 000	500 000	675 787,02
214	***Analysis, programming, preliminary analysis and special projects handled by persons other than the Court's own staff***			
	Non-differentiated appropriations	20 000	20 000	2 140,51
	CHAPTER 21 — TOTAL	500 000	520 000	677 927,53
	CHAPTER 22			
220	***Technical installations and electronic office equipment***			
2200	New purchases of technical equipment and installations			
	Non-differentiated appropriations	10 000	10 000	22 391,04
2201	Replacement of technical equipment and installations			
	Non-differentiated appropriations	2 000	2 000	9 614,58
2202	Hire of technical equipment and installations			
	Non-differentiated appropriations	p.m.	p.m.	0,—
2203	Maintenance, use and repair of technical equipment and installations			
	Non-differentiated appropriations	15 000	15 000	3 950,—
2204	Electronic office equipment			
	Non-differentiated appropriations	140 000	146 000	100 000,—
	Article 220 — Total	167 000	173 000	135 955,62
221	***Furniture***			
2210	New purchases of furniture			
	Non-differentiated appropriations	40 000	40 000	28 919,20
2211	Replacement of furniture			
	Non-differentiated appropriations	40 000	48 000	71 238,30
2212	Hire of furniture			
	Non-differentiated appropriations	p.m.	p.m.	0,—

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CHAPTER 21 — EXPENDITURE ON DATA-PROCESSING

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS

Article Item	Remarks
211	This appropriation is intended to cover the following items of operating expenditure: — procurement, leasing and maintenance of mini-computers and micro-computers, as well as terminals connected to the Commission's computer centre in Luxembourg, — procurement, leasing and maintenance of computer material, software, supplies and documentation, — computer cables.
214	This appropriation is intended to cover expenditure on outside staff and services.
220	
2200	This appropriation is intended to cover expenditure on equipment, especially telephones, filing, interpreting, etc.
2201	This appropriation is intended to cover the replacement of: — audiovisual, filing, library and interpreting equipment, such as the booths, earphones and listening boxes for simultaneous interpreting installations, — sundry tools for the maintenance workshops. Revenue available for re-use is estimated at ECU 1 000.
2202	This item is intended to cover the hire of technical equipment and installations.
2203	This appropriation is intended to cover expenditure relating to the maintenance and repair of the equipment referred to in Items 2200 to 2202.
2204	This appropriation is intended to cover expenditure on the purchase, hire and maintenance of all electronic office equipment, such as typewriters and word processors, electronic photocopiers, microcopiers, reader-printers, facsimile machines, telecommunications equipment, large reproduction units, etc. Revenue available for re-use is estimated at ECU 1 000.
221	
2210	This appropriation is intended to cover the purchase of additional furniture.
2211	This appropriation is intended to cover the replacement of furniture which is damaged or is more than 15 years old. Revenue available for re-use is estimated at ECU 1 000.

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CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

Article Item	Heading	Appropriations 1994	Appropriations 1993	Outturn 1992
221	*(cont'd)*			
2213	Maintenance, use and repair of furniture Non-differentiated appropriations	2 000	2 000	989,55
	Article 221 — Total	82 000	90 000	101 147,05
223	***Vehicles***			
2230	New purchases of vehicles Non-differentiated appropriations	p.m.	p.m.	0,—
2231	Replacement of vehicles Non-differentiated appropriations	66 000	66 000	99 699,74
2232	Hire of vehicles Non-differentiated appropriations	1 000	1 000	0,—
2233	Maintenance, use and repair of vehicles Non-differentiated appropriations	110 000	94 000	83 000,—
	Article 223 — Total	177 000	161 000	182 699,74
225	***Documentation and library expenditure***			
2250	Library funds, purchase of books Non-differentiated appropriations	8 000	8 000	10 300,—
2251	Special library, documentation and reproduction equipment Non-differentiated appropriations	1 000	1 000	0,—
2252	Subscriptions to newspapers and periodicals Non-differentiated appropriations	41 300	39 000	33 300,—
2253	Subscriptions to news agencies Non-differentiated appropriations	28 000	19 000	21 400,—
2254	Binding and conservation of library books Non-differentiated appropriations	1 000	1 000	0,—
	Article 225 — Total	79 300	68 000	65 000,—
	CHAPTER 22 — TOTAL	505 300	492 000	484 802,41

COURT OF AUDITORS

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

Article Item	Remarks
223	
2231	This appropriation is intended to cover the replacement of those vehicles which have reached the highest kilometrage over 120 000 km. Revenue available for re-use is estimated at ECU 18 000.
2233	This appropriation is intended to cover maintenance, repair and parking costs, motorway tolls and insurance for official vehicles.
225	
2250	This appropriation is intended to cover the purchase of books and other non-periodic publications required by the departments and particularly for the language service.
2252	This appropriation is intended to cover the cost of subscriptions to newspapers and periodicals including specialist periodicals particularly in the financial field, so that their regular consultation, essential for auditing, may be possible.
2253	This appropriation is intended to cover subscriptions to news agencies.

COURT OF AUDITORS

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE

Article Item	Heading	Appropriations 1994	Appropriations 1993	Outturn 1992
	CHAPTER 23			
230	***Stationery and office supplies***			
	Non-differentiated appropriations	95 000	94 500	97 300,—
232	***Financial charges***			
2320	Bank charges			
	Non-differentiated appropriations	500	500	0,—
2321	Exchange losses			
	Non-differentiated appropriations	p.m.	p.m.	0,—
2329	Other financial charges			
	Non-differentiated appropriations	p.m.	p.m.	0,—
	Article 232 — Total	500	500	0,—
233	***Legal expenses***			
	Non-differentiated appropriations	10 000	10 000	13 000,—
234	***Damages***			
	Non-differentiated appropriations	p.m.	p.m.	0,—
235	***Other operating expenditure***			
2350	Miscellaneous insurance			
	Non-differentiated appropriations	2 000	2 000	466,74
2351	Uniforms and working clothes			
	Non-differentiated appropriations	20 000	18 000	16 640,18
2352	Miscellaneous expenditure on internal meetings			
	Non-differentiated appropriations	29 000	31 000	34 900,—
2353	Departmental removals and handling of supplies			
	Non-differentiated appropriations	7 000	7 200	3 700,—
2354	Petty expenses			
	Non-differentiated appropriations	1 000	1 000	0,—
2359	Other operating expenditure			
	Non-differentiated appropriations	6 000	6 000	18 230,—
	Article 235 — Total	65 000	65 200	73 936,92

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CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE

Article Item	Remarks
230	This appropriation is intended to cover expenditure on all stationery and office supplies.
233	This appropriation is intended to cover all expenditure and fees the Court may have to bear.
235	
2350	This appropriation is intended to cover the cost of compulsory insurance for the accounting officer, the assistant accounting officer, the administrators of imprest accounts, as well as the cost of luggage insurance for staff travelling on mission.
2351	This appropriation is intended to cover the purchase, maintenance and cleaning of uniforms for messengers and drivers, and other working clothes.
2352	This appropriation is intended to cover the cost of refreshments and occasional snacks served during internal meetings.
2353	This appropriation is intended to cover expenses involved in removal and handling of equipment, furniture and office supplies.
2359	This appropriation is intended to cover other operating expenditure for which no special provision has been made in the preceding headings and expenses relating to maintenance and repair equipment.

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CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

CHAPTER 24 — POSTAL CHARGES AND TELECOMMUNICATIONS

CHAPTER 25 — EXPENDITURE ON FORMAL AND OTHER MEETINGS

CHAPTER 26 — STUDIES, SURVEYS AND CONSULTATIONS

Article Item	Heading	Appropriations 1994	Appropriations 1993	Outturn 1992
239	***Services rendered between institutions***			
2391	Joint Interpreting and Conference Service Non-differentiated appropriations	190 000	190 100	177 094,37
	Article 239 — Total	190 000	190 100	177 094,37
	CHAPTER 23 — TOTAL	360 500	360 300	361 331,29
	CHAPTER 24			
240	***Postage and delivery charges*** Non-differentiated appropriations	20 000	16 000	20 000,—
241	***Telephone, telegraph, telex, television*** Non-differentiated appropriations	220 000	220 000	195 000,—
	CHAPTER 24 — TOTAL	240 000	236 000	215 000,—
	CHAPTER 25			
250	***Meetings in general*** Non-differentiated appropriations	18 000	18 000	17 700,—
255	***Miscellaneous expenditure on the organization of and participation in conferences, congresses and meetings*** Non-differentiated appropriations	40 000	58 500	7 405,86
	CHAPTER 25 — TOTAL	58 000	76 500	25 105,86
	CHAPTER 26			
260	***Limited consultations, studies and surveys*** Non-differentiated appropriations	60 000	70 000	43 642,35

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

CHAPTER 24 — POSTAL CHARGES AND TELECOMMUNICATIONS

CHAPTER 25 — EXPENDITURE ON FORMAL AND OTHER MEETINGS

CHAPTER 26 — STUDIES, SURVEYS AND CONSULTATIONS

Article Item	Remarks
239	This appropriation is intended to cover payment for services rendered by the interpreting services of the European Parliament and the Commission.
241	This appropriation is intended to cover rental charges (telephone, telegraph, telex), telephone lines, communications charges (telephone, telegraph, telex), maintenance fees, repairs and maintenance of equipment, purchase of directories, etc.
250	This appropriation is intended to cover the cost of organizing meetings of the Court of Auditors with the representatives of the national audit bodies or other national departments.
255	This appropriation is intended to cover the cost of organization of and participation in conferences, congresses and meetings.
260	As part of its audit work, the Court has to call on outside experts for technical studies and analyses (chemical, physical and statistical studies). The special and sometimes unforeseeable nature of the work the Court entrusts to outside firms is in itself justification for the Court's having appropriations available to cover such studies, without which it could be seriously hampered in performing its duties and its independence could be jeopardized.

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CHAPTER 26 — STUDIES, SURVEYS AND CONSULTATIONS *(cont'd)*

CHAPTER 27 — PUBLISHING AND INFORMATION

Article Item	Heading	Appropriations 1994	Appropriations 1993	Outturn 1992
260	*(cont'd)*			
	CHAPTER 26 — TOTAL	60 000	70 000	43 642,35
	CHAPTER 27			
270	***Official Journal***			
	Non-differentiated appropriations	720 000	720 000	680 500,—
271	***Publications***			
2710	General publications			
	Non-differentiated appropriations	15 000	20 000	11 999,67
2719	Expenditure on publicity and promotion of publications			
	Non-differentiated appropriations	2 000	4 500	p.m.
	Article 271 — Total	17 000	24 500	11 999,67
272	***Expenditure on the dissemination of information and on participation in public events***			
	Non-differentiated appropriations	2 600	2 600	2 948,60
273	***Training young people in the European spirit***			
	Non-differentiated appropriations	10 000	10 000	0,—
	CHAPTER 27 — TOTAL	749 600	757 100	695 448,27
	Title 2 — Total	**3 320 900**	**3 249 400**	**3 588 158,03**

COURT OF AUDITORS

CHAPTER 26 — STUDIES, SURVEYS AND CONSULTATIONS *(cont'd)*

CHAPTER 27 — PUBLISHING AND INFORMATION

Article Item	Remarks
260	*(cont'd)* This appropriation also includes an amount of ECU 30 000 to cover expenditure on the audit of the Court of Auditor's accounts by independent auditors.
270	This appropriation is intended to cover publications by the Court of Auditors in the *Official Journal of the European Communities*, particularly the annual report, opinions issued in accordance with the provisions of Article 209 of the Treaty establishing the European Economic Community, special reports, notices of open competitions and the Court of Auditors' participation in joint costs such as monthly and annual tables. The proceeds of the sale of the Official Journal, estimated at ECU 50 000, are entered as revenue in the budget.
271	
2710	This appropriation is intended to cover expenditure on printing and circulating publications relating to the Court of Auditors.
2719	This appropriation is intended to cover the cost of printing and distributing brochures and the cost of distributing documents on the Court of Auditors' audit work to the national audit bodies.
272	This appropriation is intended to cover expenditure resulting from information meetings on the activities of the Court of Auditors, for university teachers, editors of specialized journals or other interested parties from the Member States of the European Communities.
273	This appropriation is intended to cover the cost of periods of in-service training at the Court of Auditors.

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TITLE 10

OTHER EXPENDITURE

CHAPTER 10 0 — PROVISIONAL APPROPRIATIONS

CHAPTER 10 1 — CONTINGENCY RESERVE

Article Item	Heading	Appropriations 1994	Appropriations 1993	Outturn 1992
	CHAPTER 10 0	570 000	—	0,—
	CHAPTER 10 0 — TOTAL	570 000	—	0,—
	CHAPTER 10 1	—	—	0,—
	CHAPTER 10 1 — TOTAL	—	—	0,—
	Title 10 — Total	**570 000**	**—**	**0,—**
	GRAND TOTAL	**43 253 700**	**40 497 236**	**35 594 309,17**

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TITLE 10

OTHER EXPENDITURE

CHAPTER 10 0 — PROVISIONAL APPROPRIATIONS

CHAPTER 10 1 — CONTINGENCY RESERVE

Article Item	Remarks	
	A reserve should be provided for possible requirements related to expenditure against the following articles :	
	Article 1 3 0 Mission expenses, travel expenses and incidental expenditure	270 000
	Article 2 0 0 Rent	259 900
	Article 2 0 1 Insurance	1 600
	Article 2 0 2 Water, gas, electricity and heating	10 800
	Article 2 0 3 Cleaning and maintenance	27 700
	Total	570 000