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Legislation

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Price : ECU 24

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II

(Acts whose publication is not obligatory)

EUROPEAN PARLIAMENT

FINAL ADOPTION of amending and supplementary budget No 1 of the European Communities for the financial year 1992

(92/276/EEC, Euratom, ECSC)

THE PRESIDENT OF THE EUROPEAN PARLIAMENT,

Having regard to the Treaty establishing the European Coal and Steel Community, and in particular Article 78 (7) thereof,

Having regard to the Treaty establishing the European Economic Community, and in particular Article 203 (7) thereof,

Having regard to the Treaty establishing the European Atomic Energy Community, and in particular Article 177 (7) thereof,

Having regard to the Treaty amending Certain Financial Provisions of the Treaties establishing the European Communities and of the Treaty establishing a Single Council and a Single Commission of the European Communities which was signed on 22 July 1975,

Having regard to the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities ⁽¹⁾, as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 ⁽²⁾, and in particular Articles 10, 15 and 17 thereof,

Having regard to the Interinstitutional Agreement on budgetary discipline and improvement of the budgetary procedure ⁽³⁾,

Having regard to the general budget of the European Communities for the financial year 1992 ⁽⁴⁾,

Having regard to preliminary draft amending and supplementary budget No 1 of the European Communities for the financial year 1992 submitted by the Commission,

⁽¹⁾ OJ No L 356, 31. 12. 1977, p. 1.

⁽²⁾ OJ No L 70, 16. 3. 1990, p. 1.

⁽³⁾ OJ No L 185, 15. 7. 1988, p. 33.

⁽⁴⁾ OJ No L 26, 3. 2. 1992, p. 1.

Having regard to amending and supplementary budget No 1 of the European Communities for the financial year 1992, established by the Council,

Having regard to the debates and deliberations of the European Parliament of 10 and 11 March 1992,

Having regard to the resolution adopted by the European Parliament on 11 March 1992,

Having regard to the deliberations of the Council of 26 and 27 March 1992,

The procedure laid down in Article 78 of the Treaty establishing the European Coal and Steel Community, Article 203 of the Treaty establishing the European Economic Community and Article 177 of the Treaty establishing the European Atomic Energy Community having been completed,

DECLARES THAT:

Sole Article

Amending and supplementary budget No 1 of the European Communities for the financial year 1992, as annexed hereto, has been finally adopted.

Done at Brussels, 1 April 1992.

The President

Dr Egon KLEPSCH

**AMENDING AND SUPPLEMENTARY BUDGET No 1
OF THE EUROPEAN COMMUNITIES
FOR THE FINANCIAL YEAR 1992**

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Amounts in this budget document are expressed in ecus unless otherwise indicated.

A. TOTAL REVENUE

Title	Heading	1992 budget	Amending and supplementary budget No 1	New amount
1	Own resources	62 441 718 639	- 2 572 787 374	59 868 931 265
3	Surpluses available			
	— Surplus available from the preceding financial year	p.m.	+ 2 764 000 000	2 764 000 000
	— Surplus own resources resulting from the transfer to the European Agricultural Guidance and Guarantee Fund Guarantee Section monetary reserve	p.m.	—	p.m.
	— Surplus of value added tax own resources from corresponding financial contributions and additional resource	p.m.	—	p.m.
4	Miscellaneous Community taxes, levies and dues	278 427 126	+ 30 651 491	309 078 617
5	Revenue accruing from the administrative operation of the Institutions	77 148 200	—	77 148 200
6	Contributions to Community programmes, repayment of expenditure and revenue from services rendered against payment	13 244 384	—	13 244 384
7	Interest on late payments and fines	p.m.	—	p.m.
8	Borrowing and lending operations	14 322 000	—	14 322 000
9	Miscellaneous revenue	2 742 000	—	2 742 000
GRAND TOTAL		62 827 602 349	+ 221 864 117	63 049 466 466

TITLE 1

OWN RESOURCES

CHAPTER 13 — OWN RESOURCES ACCRUING FROM VALUE ADDED TAX PURSUANT TO ARTICLES 2 (1) (c) AND 5 (2) OF DECISION 88/376/EEC, EURATOM

Article Item	Heading	1992 budget	Amending and supplementary budget No 1	New amount
130	CHAPTER 13			
	<i>Own resources accruing from value added tax pursuant to Articles 2 (1) (c) and 5 (2) of Decision 88/376/EEC, Euratom</i>	34 232 406 979	+ 433 584 450	34 665 991 429
	CHAPTER 13 — TOTAL	34 232 406 979	+ 433 584 450	34 665 991 429

TITLE 1

OWN RESOURCES

CHAPTER 13 — OWN RESOURCES ACCRUING FROM VALUE ADDED TAX PURSUANT TO ARTICLES 2 (1) (c) AND 5 (2) OF DECISION 88/376/EEC, EURATOM

Article Item	Remarks				
130	Council Decision 88/376/EEC, Euratom of 24 June 1988 on the system of the Communities' own resources (OJ No L 185, 15. 7. 1988, p. 24), and in particular Articles 2 (1) (c) and 5 (2) thereof.				
	If account is taken of the restriction of Member States' VAT bases to 55 % of GNP and of the compensation arrangements for the United Kingdom, own resources accruing from value added tax within the 1,4 % limit are as follows. The uniform VAT rate is 1,2650 %.				
	Member States	Actual rate	1992 budget	Amending and supplementary budget No 1	New amount
	Belgium	1,4000	1 108 100 000	—	1 108 100 000
	Denmark	1,4000	617 960 000	—	617 960 000
	Germany	1,3371	10 108 657 696	+ 53 512 565	10 162 170 261
	Greece	1,3841	507 866 276	+ 653 996	508 520 272
	Spain	1,3841	3 526 933 612	+ 4 541 749	3 531 475 361
	France	1,3900	7 499 658 030	+ 6 077 162	7 505 735 192
	Ireland	1,3841	247 850 907	+ 319 166	248 170 073
	Italy	1,4000	5 278 000 000	—	5 278 000 000
	Luxembourg	1,3841	79 145 029	+ 101 917	79 246 946
	Netherlands	1,3937	1 699 493 351	+ 856 721	1 700 350 072
	Portugal	1,3841	469 092 054	+ 604 065	469 696 119
United Kingdom	0,7187	3 089 650 024	+ 366 917 109	3 456 567 133	
Article 130 — Total		34 232 406 979	+ 433 584 450	34 665 991 429	

CHAPTER 14 — OWN RESOURCES BASED ON GROSS NATIONAL PRODUCT PURSUANT TO ARTICLES 2 (1) (d) AND 5 (2) AND THE FIRST SUBPARAGRAPH OF ARTICLE 6 OF DECISION 88/376/EEC, EURATOM

Article Item	Heading	1992 budget	Amending and supplementary budget No 1	New amount
	CHAPTER 14			
140	<i>Own resources based on gross national product pursuant to Articles 2 (1) (d) and 5 (2) and the first subparagraph of Article 6 of Decision 88/376/EEC, Euratom</i>			
1400	Own resources based on gross national product pursuant to Articles 2 (1) (d) and 5 (2) of Decision 88/376/EEC, Euratom, with the exception of those to finance the European Agricultural Guidance and Guarantee Fund Guarantee Section monetary reserve	13 280 821 660	− 3 006 371 824	10 274 449 836
1402	(¹)			
	<i>Article 140 — Total</i>	14 280 821 660	− 3 006 371 824	11 274 449 836
	CHAPTER 14 — TOTAL	14 280 821 660	− 3 006 371 824	11 274 449 836
	Title 1 — Total	62 441 718 639	− 2 572 787 374	59 868 931 265
(¹) This item is deleted.				

CHAPTER 14 — OWN RESOURCES BASED ON GROSS NATIONAL PRODUCT PURSUANT TO ARTICLES 2 (1) (d) AND 5 (2) AND THE FIRST SUBPARAGRAPH OF ARTICLE 6 OF DECISION 88/376/EEC, EURATOM

Article Item	Remarks																																																								
140																																																									
1400	Council Decision 88/376/EEC, Euratom of 24 June 1988 on the system of the Communities' own resources (OJ No L 185, 15. 7. 1988, p. 24), and in particular Articles 2 (1) (d) and 5 (2) thereof. The uniform rate, excluding the EAGGF monetary reserve, to be applied to Member States' gross national product for this financial year is 0,1842 %. When allowance is made for the compensation to the United Kingdom, the breakdown of payments is as follows : <table><tr><th>Member States</th><th>1992 budget</th><th>Amending and supplementary budget No 1</th><th>New amount</th></tr><tr><td>Belgium</td><td>418 845 960</td><td>— 94 624 375</td><td>324 221 585</td></tr><tr><td>Denmark</td><td>267 232 697</td><td>— 59 441 160</td><td>207 791 537</td></tr><tr><td>Germany</td><td>3 450 553 369</td><td>— 786 803 613</td><td>2 663 749 756</td></tr><tr><td>Greece</td><td>159 403 157</td><td>— 36 347 497</td><td>123 055 660</td></tr><tr><td>Spain</td><td>1 106 992 883</td><td>— 252 419 223</td><td>854 573 660</td></tr><tr><td>France</td><td>2 457 863 050</td><td>— 560 447 940</td><td>1 897 415 110</td></tr><tr><td>Ireland</td><td>77 792 559</td><td>— 17 738 450</td><td>60 054 109</td></tr><tr><td>Italy</td><td>2 511 419 496</td><td>— 553 082 218</td><td>1 958 337 278</td></tr><tr><td>Luxembourg</td><td>24 841 121</td><td>— 5 664 333</td><td>19 176 788</td></tr><tr><td>Netherlands</td><td>572 085 522</td><td>— 130 448 339</td><td>441 637 183</td></tr><tr><td>Portugal</td><td>147 233 156</td><td>— 33 572 464</td><td>113 660 692</td></tr><tr><td>United Kingdom</td><td>2 086 558 690</td><td>— 475 782 212</td><td>1 610 776 478</td></tr><tr><td>Item 1400 — Total</td><td>13 280 821 660</td><td>—3 006 371 824</td><td>10 274 449 836</td></tr></table>	Member States	1992 budget	Amending and supplementary budget No 1	New amount	Belgium	418 845 960	— 94 624 375	324 221 585	Denmark	267 232 697	— 59 441 160	207 791 537	Germany	3 450 553 369	— 786 803 613	2 663 749 756	Greece	159 403 157	— 36 347 497	123 055 660	Spain	1 106 992 883	— 252 419 223	854 573 660	France	2 457 863 050	— 560 447 940	1 897 415 110	Ireland	77 792 559	— 17 738 450	60 054 109	Italy	2 511 419 496	— 553 082 218	1 958 337 278	Luxembourg	24 841 121	— 5 664 333	19 176 788	Netherlands	572 085 522	— 130 448 339	441 637 183	Portugal	147 233 156	— 33 572 464	113 660 692	United Kingdom	2 086 558 690	— 475 782 212	1 610 776 478	Item 1400 — Total	13 280 821 660	—3 006 371 824	10 274 449 836
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SURPLUSES AVAILABLE

Article Item	Heading	1992 budget	Amending and supplementary budget No 1	New amount
3 0 0	CHAPTER 3 0			
	<i>Surplus available from the preceding financial year</i>	p.m.	+ 2 764 000 000	2 764 000 000
	CHAPTER 3 0 — TOTAL	p.m.	+ 2 764 000 000	2 764 000 000

TITLE 3

SURPLUSES AVAILABLE

CHAPTER 30 — SURPLUS AVAILABLE FROM THE PRECEDING FINANCIAL YEAR

Article Item	Remarks
300	Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1). Council Regulation (EEC, Euratom) No 1552/89 of 29 May 1989 implementing Decision 88/376/EEC, Euratom on the system of the Communities' own resources (OJ No L 155, 7. 6. 1989, p. 1). Article 32 of the Financial Regulation states that the balance from each financial year, whether surplus or deficit, is entered as revenue expenditure in the budget of the subsequent financial year. The relevant estimates of such revenue or expenditure are entered in the budget during the budget procedure and, where appropriate, in a letter of amendment submitted pursuant to Article 14 of the Financial Regulation. They are drawn up in accordance with the principles set out in Article 15 of Regulation (EEC, Euratom) No 1552/89. After the closure of the accounts for each financial year, any discrepancy with the estimates is be entered in the budget for the following financial year through a supplementary or amending budget. A deficit is entered in Chapter B0-3 0 of the statement of expenditure of Section III 'Commission'. For the financial year 1991 the surplus is estimated at ECU 2 764 million.

Article Item	Heading	1992 budget	Amending and supplementary budget No 1	New amount
	CHAPTER 3 5			
3 5 8	<i>Result of the final calculation of the amount due to the United Kingdom for the correction of budgetary imbalances in respect of 1988</i>		+ —	—
	CHAPTER 3 5 — TOTAL		+ —	—
	Title 3 — Total	p.m.	+ 2 764 000 000	2 764 000 000

CHAPTER 35 — SURPLUS OF OWN RESOURCES BASED ON GROSS NATIONAL PRODUCT CONCERNING THE FINAL CALCULATION OF THE AMOUNT DUE TO THE UNITED KINGDOM FOR THE CORRECTION OF BUDGETARY IMBALANCES

Article Item	Remarks			
358	<i>New article</i>			
	Result of the final calculation of the amount due to the United Kingdom for the correction of budgetary imbalances in respect of 1988.			
	Member States	1992 budget	Amending and supplementary budget No 1	New amount
	Belgium		— 5 028 359	— 5 028 359
	Denmark		+ 1 848 649	1 848 649
	Germany		+ 12 621 693	12 621 693
	Greece		— 11 553 711	— 11 553 711
	Spain		— 21 124 114	— 21 124 114
	France		+ 19 969 106	19 969 106
	Ireland		+ 751 736	751 736
	Italy		+ 15 965 162	15 965 162
	Luxembourg		+ 166 114	166 114
	Netherlands		— 4 115 432	— 4 115 432
	Portugal		— 2 672 823	— 2 672 823
	United Kingdom		— 6 828 022	— 6 828 022
<i>Article 358 — Total</i>			+ —	—

TITLE 4

MISCELLANEOUS COMMUNITY TAXES, LEVIES AND DUES

CHAPTER 40 — DEDUCTIONS FROM REMUNERATION

Article Item	Heading	1992 budget	Amending and supplementary budget No 1	New amount
4 0 0	CHAPTER 40 <i>Proceeds of the tax on the salaries, wages and allowances of Members of the institutions, officials, other servants and persons in receipt of a pension, and Members of the governing bodies of the European Investment Bank, its staff and persons in receipt of a pension</i>	192 581 764	+ 1 441 721	194 023 485
4 0 1	<i>Staff contributions to the pension scheme</i>	85 845 362	+ 811 599	86 656 961

TITLE 4

MISCELLANEOUS COMMUNITY TAXES, LEVIES AND DUES

CHAPTER 40 — DEDUCTIONS FROM REMUNERATION

Article Item	Remarks																										
400	Protocol on the privileges and immunities of the European Communities, and in particular Article 13 thereof. Council Regulation No 422/67/EEC, No 5/67/Euratom of 25 July 1967 determining the emoluments of the President and Members of the Commission and of the President, Judges, Advocates-General and Registrar of the Court of Justice (OJ No 187, 8. 8. 1967, p. 1), as last amended by Regulation (ECSC, EEC, Euratom) No 4046/88 (OJ No L 356, 24. 12. 1988, p. 2). Council Regulation (EEC, Euratom, ECSC) No 260/68 of 29 February 1968 laying down the conditions and procedure for applying the tax for the benefit of the European Communities (OJ No L 56, 4. 3. 1968, p. 8), as last amended by Regulation (ECSC, EEC, Euratom) No 3519/85 (OJ No L 335, 13. 12. 1985, p. 59). Council Regulation (ECSC, EEC, Euratom) No 1859/76 of 29 June 1976 laying down the conditions of employment of staff of the European Centre for the Development of Vocational Training (OJ No L 214, 6. 8. 1976, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 679/87 (OJ No L 72, 14. 3. 1987, p. 1). Council Regulation (ECSC, EEC, Euratom) No 1860/76 of 29 June 1976 laying down the conditions of employment of staff of the European Foundation for the Improvement of Living and Working Conditions (OJ No L 214, 6. 8. 1976, p. 24), as last amended by Regulation (Euratom, ECSC, EEC) No 680/87 (OJ No L 72, 14. 3. 1987, p. 15). Council Regulation (ECSC, EEC, Euratom) No 3833/91 of 19 December 1991 correcting, with effect from 1 July 1990, the remuneration and pensions of officials and other servants of the European Communities (OJ No L 361, 31. 12. 1991, p. 10). Council Regulation (ECSC, EEC, Euratom) No 3834/91 of 19 December 1991 adjusting, with effect from 1 July 1991, the remuneration and pensions of officials and other servants of the European Communities and the weightings applied thereto (OJ No L 361, 31. 12. 1991, p. 13). <table> <tr> <td>Parliament</td><td>19 342 112</td></tr> <tr> <td>Council</td><td>14 215 503</td></tr> <tr> <td>Commission :</td><td>143 210 182</td></tr> <tr> <td>— administration</td><td>(116 551 000)</td></tr> <tr> <td>— research and technological development</td><td>(24 707 000)</td></tr> <tr> <td>— Office for Official Publications</td><td>(1 126 182)</td></tr> <tr> <td>— Euratom Supply Agency</td><td>(153 000)</td></tr> <tr> <td>— European Centre for the Development of Vocational Training</td><td>(420 000)</td></tr> <tr> <td>— European Foundation for the Improvement of Living and Working Conditions</td><td>(253 000)</td></tr> <tr> <td>Court of Justice</td><td>6 255 688</td></tr> <tr> <td>Court of Auditors</td><td>3 000 000</td></tr> <tr> <td>European Investment Bank</td><td>8 000 000</td></tr> <tr> <td>Total</td><td>194 023 485</td></tr> </table>	Parliament	19 342 112	Council	14 215 503	Commission :	143 210 182	— administration	(116 551 000)	— research and technological development	(24 707 000)	— Office for Official Publications	(1 126 182)	— Euratom Supply Agency	(153 000)	— European Centre for the Development of Vocational Training	(420 000)	— European Foundation for the Improvement of Living and Working Conditions	(253 000)	Court of Justice	6 255 688	Court of Auditors	3 000 000	European Investment Bank	8 000 000	Total	194 023 485
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Total	194 023 485																										
401	Staff Regulations of officials of the European Communities, and in particular Article 83 (2) thereof. Council Regulation (ECSC, EEC, Euratom) No 509/82 of 22 February 1982 amending Regulation (ECSC, EEC, Euratom) No 1859/76 laying down the conditions of employment of staff of the European Centre for the Development of Vocational Training (OJ No L 64, 8. 3. 1982, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 679/87 (OJ No L 72, 14. 3. 1987, p. 1). Council Regulation (ECSC, EEC, Euratom) No 510/82 of 22 February 1982 amending Regulation (ECSC, EEC, Euratom) No 1860/76 laying down the conditions of employment of staff of the European Foundation for the Improvement of Living and Working Conditions (OJ No L 64, 8. 3. 1982, p. 15), as last amended by Regulation (Euratom, ECSC, EEC) No 680/87 (OJ No L 72, 14. 3. 1987, p. 15).																										

CHAPTER 40 — DEDUCTIONS FROM REMUNERATION (cont'd)

Article Item	Heading	1992 budget	Amending and supplementary budget No 1	New amount
401	(cont'd)			
403	<i>Proceeds of the temporary contribution deducted from net salaries, pensions and termination-of-service allowances of Members of the institutions, officials, other servants, and persons in receipt of a pension</i>		+ 28 398 171	28 398 171
CHAPTER 40 — TOTAL		278 427 126	+ 30 651 491	309 078 617
Title 4 — Total		278 427 126	+ 30 651 491	309 078 617
GRAND TOTAL		62 827 602 349	+ 221 864 117	63 049 466 466

CHAPTER 40 — DEDUCTIONS FROM REMUNERATION (*cont'd*)

Article Item	Remarks	
401	<i>(cont'd)</i>	
	Parliament	11 226 075
	Council	8 213 437
	Commission :	63 390 793
	— administration	(48 274 000)
	— research and technological development	(13 607 000)
	— Office for Official Publications	(1 003 793)
	— Euratom Supply Agency	(86 000)
	— European Centre for the Development of Vocational Training	(240 000)
	— European Foundation for the Improvement of Living and Working Conditions	(180 000)
	Court of Justice	2 491 456
	Court of Auditors	1 335 200
	Total	86 656 961
403	<i>New article</i>	
	Council Regulation (ECSC, EEC, Euratom) No 3831/91 of 19 December 1991 amending the Staff Regulations of officials and the conditions of employment of other servants of the European Communities with a view to introducing a temporary contribution (OJ No L 361, 31. 12. 1991, p. 7).	
	Council Regulation (EEC, Euratom, ECSC) No 1084/92 of 28 April 1992 amending Regulation No 422/67/EEC, No 5/67/Euratom determining the emoluments of the President and members of the Commission, of the President, Judges, Advocates-General and Registrar of the Court of Justice and of the President, members and Registrar of the Court of First Instance, and Regulation (EEC, Euratom, ECSC) No 2290/77 determining the emoluments of the members of the Court of Auditors (OJ No L 117, 1. 5. 1992, p. 1).	
	The entry of any new amount in this article presupposes the agreement of all the Community institutions pursuant to Article 22 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1), on the basis of which each institution is individually responsible for the recruitment and management of its own staff.	
	Parliament	4 248 171
	Council	2 200 000
	Commission :	20 543 000
	— administration	(15 525 000)
	— research and technological development	(4 525 000)
	— Office for Official Publications	(331 000)
	— Euratom Supply Agency	(35 000)
	— European Centre for the Development of Vocational Training	(98 000)
	— European Foundation for the Improvement of Living and Working Conditions	(29 000)
	Court of Justice	923 000
	Court of Auditors	484 000
	Total	28 398 171

B. FINANCING OF THE GENERAL BUDGET

Appropriations to be covered during the 1992 financial year pursuant to Article 1 of Decision 88/376/EEC, Euratom of 24 June 1988 on the system of the Communities' own resources and Article 10 of the Treaty of 22 April 1970 amending certain budgetary provisions of the Treaties establishing the European Communities and of the Treaty establishing a Single Council and a Single Commission of the European Communities

Description	Amount
Expenditure	
<i>A. Section III — Commission (Part B)</i>	
1. EAGGF Guarantee Section (Subsection B1)	36 039 000 000
2. Structural operations and fisheries (Subsection B2)	17 679 522 000
3. Training, youth, culture, information and other social operations (Subsection B3)	506 286 000
4. Energy, Euratom nuclear safeguards and environment (Subsection B4)	225 580 001
5. Consumer protection, internal market, industry and innovation technology (Subsection B5)	252 924 000
6. Research and technological development (Subsection B6)	1 855 146 021
7. Cooperation with developing and other non-Member countries (Subsection B7)	2 473 719 999
8. Expenditure in support of Community operations (Subsection B8)	156 110 000
9. Repayments, guarantees and reserves (Subsection B0)	892 000 000
Section III Part B — Sub-total	60 080 288 021
<i>B. Section III — Commission (Part A)</i>	1 912 707 101
Section III — Sub-total	61 992 995 122
<i>C. Sections I, II, IV and V (Other institutions)</i>	1 056 471 344
Total expenditure	63 049 466 466
Revenue	
Miscellaneous revenue (Titles 4 to 9)	416 535 201
Surplus available from preceding financial year	2 764 000 000
Surplus of own resources accruing from the EAGGF monetary reserve	p.m.
Total revenue	3 180 535 201
Appropriations to be covered by the own resources referred to in Article 2 of Decision 88/376/EEC, Euratom	59 868 931 265

Expenditure on the basis of Decision 88/376/EEC, Euratom	59 868 931 265
Customs duties, agricultural levies and sugar and isoglucose levies (see Table 5)	- 13 928 490 000
Amount remaining to be financed	45 940 441 265

TABLE I

**Breakdown of own resources accruing from VAT
pursuant to Article 2 (1) (c) of Decision 88/376/EEC, Euratom**

Member States	1 % of VAT base	Uniform VAT own resources rate	VAT own resources at uniform rate
Belgium	791 500 000	1,2650 (2)	1 001 235 837
Denmark	441 400 000		558 364 496
Germany	7 600 000 000		9 613 888 008
Greece (1)	367 400 000		464 755 586
Spain	2 551 450 000		3 227 546 653
France	5 400 000 000		6 830 920 427
Ireland (1)	179 300 000		226 811 858
Italy	3 770 000 000		4 768 994 446
Luxembourg (1)	57 255 000		72 426 731
Netherlands	1 220 000 000		1 543 282 022
Portugal (1)	339 350 000		429 272 749
United Kingdom (1)	4 809 200 000		6 083 567 133
Total	27 526 855 000		34 821 065 946
(1) Base limited to 55 % of estimated GNP of the current financial year.			
(2) Calculation of rate : $\frac{34\,821\,065\,946}{27\,526\,855\,000} = 1,264985264 \%$.			

Amount remaining to be financed by additional resource :

$$\text{ECU } 45\,940\,441\,265 - \text{ECU } 34\,821\,065\,946 = \text{ECU } 11\,119\,375\,319.$$

TABLE 2

**Determination of VAT own resources to be paid and the costs borne
by the other Member States to finance the compensation for the United Kingdom
to be added to the additional resource pursuant to Article 5 (2)
of Decision 88/376/EEC, Euratom**

Member States	VAT own resources at uniform rate	Compensation for United Kingdom	Total	VAT at 1,4 %	Contribution to compensation for United Kingdom to be added to additional resource	VAT own resources to be paid
Belgium	1 001 235 837	113 093 713	1 114 329 550	1 108 100 000	6 229 550	1 108 100 000
Denmark	558 364 496	70 147 978	628 512 474	617 960 000	10 552 474	617 960 000
Germany	9 613 888 008	548 282 253	10 162 170 261	10 640 000 000	—	10 162 170 261
Greece	464 755 586	43 764 686	508 520 272	514 360 000	—	508 520 272
Spain	3 227 546 653	303 928 708	3 531 475 361	3 572 030 000	—	3 531 475 361
France	6 830 920 427	674 814 765	7 505 735 192	7 560 000 000	—	7 505 735 192
Ireland	226 811 858	21 358 215	248 170 073	251 020 000	—	248 170 073
Italy	4 768 994 446	647 298 047	5 416 292 493	5 278 000 000	138 292 493	5 278 000 000
Luxembourg	72 426 731	6 820 215	79 246 946	80 157 000	—	79 246 946
Netherlands	1 543 282 022	157 068 050	1 700 350 072	1 708 000 000	—	1 700 350 072
Portugal	429 272 749	40 423 370	469 696 119	475 090 000	—	469 696 119
United Kingdom	6 083 567 133	-2 627 000 000	3 456 567 133	6 732 880 000	—	3 456 567 133
Total	34 821 065 946	0	34 821 065 946	38 537 597 000	155 074 517	34 665 991 429

TABLE 3

Determination of uniform rate and breakdown of own resources based on gross national product pursuant to Article 2 (1) (d) of Decision 88/376/EEC, Euratom

Member States	1 % of GNP	Uniform rate of 'additional base' own resources	'Additional base' own resources at uniform rate
Belgium	1 726 200 000	0,2024 (1)	349 416 113
Denmark	1 070 700 000		216 730 292
Germany	14 460 000 000		2 926 982 384
Greece	668 000 000		135 216 060
Spain	4 639 000 000		939 022 910
France	10 300 000 000		2 084 918 296
Ireland	326 000 000		65 988 676
Italy	9 880 000 000		1 999 902 210
Luxembourg	104 100 000		21 071 844
Netherlands	2 397 400 000		485 279 915
Portugal	617 000 000		124 892 679
United Kingdom	8 744 000 000		1 769 953 940
Total	54 932 400 000		11 119 375 319
(1) Calculation of rate : $\frac{11\,119\,375\,319}{54\,932\,400\,000} = 0,202419252\%$			

TABLE 4

Determination of the additional resource pursuant to Articles 2 (1) (d) and 5 (2) of Decision 88/376/EEC, Euratom

Member States	Additional resource at uniform rate	Contribution to compensation for United Kingdom not covered by VAT	Total additional resource to be paid	Including Monetary reserve	Other
Belgium	349 416 113	6 229 550	355 645 663	31 424 078	324 221 585
Denmark	216 730 292	10 552 474	227 282 766	19 491 229	207 791 537
Germany	2 926 982 384	—	2 926 982 384	263 232 628	2 663 749 756
Greece	135 216 060	—	135 216 060	12 160 400	123 055 660
Spain	939 022 910	—	939 022 910	84 449 250	854 573 660
France	2 084 918 296	—	2 084 918 296	187 503 186	1 897 415 110
Ireland	65 988 676	—	65 988 676	5 934 567	60 054 109
Italy	1 999 902 210	138 292 493	2 138 194 703	179 857 425	1 958 337 278
Luxembourg	21 071 844	—	21 071 844	1 895 056	19 176 788
Netherlands	485 279 915	—	485 279 915	43 642 732	441 637 183
Portugal	124 892 679	—	124 892 679	43 642 732	113 660 692
United Kingdom	1 769 953 940	—	1 769 953 940	159 177 462	1 610 776 478
Total	11 119 375 319	155 074 517	11 274 449 836	1 000 000 000	10 274 449 836

TABLE 5

Summary of financing of expenditure

Member States	Sugar and isoglucose levies	Agricultural levies	Customs duties	VAT own resources	Own resources based on GNP	Total
Belgium	69 390 000	84 060 000	832 500 000	1 108 100 000	355 645 663	2 449 695 663
Denmark	39 060 000	6 300 000	222 300 000	617 960 000	227 282 766	1 112 902 766
Germany	333 000 000	142 020 000	3 546 000 000	10 162 170 261	2 926 982 384	17 110 172 645
Greece	16 920 000	16 200 000	178 110 000	508 520 272	135 216 060	854 966 332
Spain	50 040 000	141 300 000	555 750 000	3 531 475 361	939 022 910	5 217 588 271
France	321 840 000	74 700 000	1 548 900 000	7 505 735 192	2 084 918 296	11 536 093 488
Ireland	11 970 000	1 980 000	153 180 000	248 170 073	65 988 676	481 288 749
Italy	124 200 000	346 050 000	1 037 430 000	5 278 000 000	2 138 194 703	8 923 874 703
Luxembourg	0	90 000	11 520 000	79 246 946	21 071 844	111 928 790
Netherlands	78 210 000	108 360 000	1 160 730 000	1 700 350 072	485 279 915	3 532 929 987
Portugal	90 000	117 180 000	117 000 000	469 696 119	124 892 679	828 858 798
United Kingdom	67 680 000	177 930 000	2 236 500 000	3 456 567 133	1 769 953 940	7 708 631 073
Total	1 112 400 000	1 216 170 000	11 599 920 000	34 665 991 429	11 274 449 836	59 868 931 265

C. STAFF**Authorized Staff**

Institution	1991		1992	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
Parliament	3 062	503	3 149	537
Council	2 205	—	2 225	—
Economic and Social Committee	506	—	510	—
Commission :				
— administration	12 599	558	13 352	623
— research and technological development	2 703	191	3 218	191
— Office for Official Publications	428	—	428	—
— European Centre for the Development of Vocational Training	69	—	71	—
— European Foundation for the Improvement of Living and Working Conditions	59	—	63	—
Court of Justice	693	101	707	93
Court of Auditors	320	64	327	67

The distribution per category and grade for these members of staff must be kept within the limits shown in the tables on the following pages.

Section I — Parliament

Category and grade	1992			
	Permanent posts		Temporary posts	
			Political groups	Other
Non-category	1	—	—	—
A 1	9	—	—	1
A 2	21 ⁽¹⁾	—	10	1
A 3	75 ⁽²⁾	—	19	6
A 4	67	2	43	5
A 5	60	2	39	1
A 6	89	2	59	3
A 7	56	—	24	4
A 8	—	—	—	—
Total	377	6	194	21
LA 3	34 ⁽³⁾	—	—	—
LA 4	296 ⁽⁴⁾	—	—	—
LA 5	155	—	—	—
LA 6	153	—	—	—
LA 7	40	—	—	—
LA 8	—	—	—	—
Total	678 ⁽⁵⁾	—	—	—
B 1	112 ⁽⁶⁾	3	32	4
B 2	122	2	23	—
B 3	57	3	22	2
B 4	115	3	14	5
B 5	39	—	—	4
Total	445	11	91	15
C 1	432 ⁽⁷⁾	18	55	11
C 2	487 ⁽⁸⁾	6	81	10
C 3	249	6	33	3
C 4	171	4	3	1
C 5	24	—	2	—
Total	1 363	34	174	25
D 1	124 ⁽⁹⁾	12	15	2
D 2	147	1	—	—
D 3	14	—	—	—
D 4	—	—	—	—
Total	285	13	15	2
Grand Total	3 149 ⁽¹⁰⁾ ⁽¹¹⁾ ⁽¹²⁾	64 ⁽¹³⁾	474	63 ⁽¹⁴⁾ ⁽¹⁵⁾
	3 686 ⁽¹⁶⁾			

(1) Of which one A 1 *ad personam*.

(2) Of which four A 2 *ad personam*.

(3) Of which two A 2 *ad personam*.

(4) Of which five LA 3 *ad personam*.

(5) Of which 497 for translation and 181 for interpretation.

(6) Of which two A 5 *ad personam*.

(7) Of which 15 B 3/B 2 *ad personam*.

(8) Of which three C 1 *ad personam*.

(9) Of which one C 3 *ad personam*.

(10) Of which one A 7/A 6 and one C 5/C 4 for which the appropriations are entered in Chapter 10.0.

(11) Of which four *ad personam* promotions (one A 2 to A 1, two LA 4 to LA 3, and one B 1 to A 5) granted in exceptional cases to deserving senior officials (at least 25 years' service) at the end of their career (aged at least 60 and having reached the final step in the higher grade at least two years previously).

(12) Of which two A 3, eight A 5, eight A 7, three B 3, three B 5, three C 1, nine C 3 and nine C 4 for which the appropriation of ECU 576 782 is entered in Chapter 10.0.

(13) Nominal reserve for officials seconded to political groups, not included in the grand total.

(14) Of which 19 for the office of the President, 14 for the secretariat of the Vice-Presidents, three attached to the Secretary-General's Office, two for DG II, two for DG III, three for DG IV, five for DG V (including two part-time A 7) three for the Staff Committee and 10 for data-processing.

(15) Of which three A 3, two A 7/A 6, one B 1 and one B 3 until 1996 inclusive.

(16) The effects of filling certain posts by part-timers may be offset by recruiting additional staff, subject to the balance of posts so released in each category.

Section II — Council

Category and grade	1991	1992	1991	1992
	Council		Economic and Social Committee	
	Permanent posts	Permanent posts	Permanent posts	Permanent posts
Non-category	1	1	1	1
A 1	9	9	1	1
A 2	20 ⁽¹⁾	20 ⁽¹⁾	6	6
A 3	38 ⁽²⁾	38 ⁽²⁾	11	11
A 4	53 ⁽³⁾	55 ⁽³⁾	12 ⁽⁴⁾	12 ⁽⁴⁾
A 5	46	46	8	8
A 6	33	33	7	7
A 7	24	24	12	12
A 8	—	—	—	—
Total	223	225	57	57
LA 3	17	22	10	10
LA 4	115	123	21	21
LA 5	179	179	29	29
LA 6	91	91	27	27
LA 7	54	49	32	32
LA 8	—	—	—	—
Total	456	464	119	119
B 1	39	39	10	11
B 2	48	48	13	13
B 3	43	43	16	17
B 4	21	21	15	14
B 5	40	40	15	15
Total	191	191	69 ⁽⁵⁾	70 ⁽⁵⁾
C 1	359	368	35	37
C 2	312	312	51	53
C 3	229	229	87	86
C 4	118	118	30	29
C 5	193	192	19	19
Total	1 211	1 219	222	224
D 1	71	73	8	8
D 2	52	52	13	14
D 3	—	—	17	17
D 4	—	—	—	—
Total	123	125	38	39
Grand Total	2 205 ⁽⁶⁾	2 225 ⁽⁷⁾	506 ⁽⁷⁾	510 ⁽⁷⁾

(1) Of which three A 1 *ad personam*.(2) Of which seven A 2 *ad personam*.(3) Of which five A 3 *ad personam*.(4) Of which one A 3 *ad personam*.

(5) Of which:

— five posts of senior secretarial assistant,

— three posts of senior technical assistant,

— 17 posts of secretarial assistant,

— one post of technical assistant.

(6) Partial occupation of certain posts (part-time) may be offset by employing auxiliary and temporary staff within the meaning of Article 2 (b) of the conditions of employment of other servants.

(7) The effects of filling certain posts by part-timers may be offset by recruiting additional staff, subject to the balance of posts so released in each category.

**Section III — Commission
Administration**

Category and grade	1992		
	Permanent posts	Including permanent posts in the Supply Agency	Temporary posts
A 1	27	—	—
A 2	164 ⁽¹⁾	—	19
A 3	455 ^{(2) (3)}	2 ⁽⁴⁾	29
A 4	1 021 } ^{(5) (6)}	3	107
A 5	938 }	1	89
A 6	656	2	21
A 7	636	—	30
A 8	16	—	5
Total	3 913	8	300
LA 3	40 ⁽⁷⁾	—	—
LA 4	393 ⁽⁸⁾	—	2
LA 5	487	—	5
LA 6	302	—	2
LA 7	396	—	21
LA 8	1	—	—
Total	1 619	—	30 ⁽⁹⁾
B 1	646	1	41
B 2	589 ⁽¹⁰⁾	2	46
B 3	700	1	57
B 4	437	3	24
B 5	297	—	23
Total	2 669 ⁽¹¹⁾	7	191 ⁽¹²⁾
C 1	1 038	6	18
C 2	900	1	43
C 3	1 442	—	21
C 4	565	2	7
C 5	379	—	13
Total	4 324	9	102
D 1	362	—	—
D 2	287	—	—
D 3	178	—	—
D 4	—	—	—
Total	827	—	—
Grand Total	13 352 ^{(13) (14) (15)} ^{(16) (17)}	24	623

(1) Of which 27 A 1 *ad personam*.

(2) Of which 21 A 2 *ad personam*.

(3) Of which two A 2 *ad personam* pursuant to Article 8 of Council Regulation (EEC, Euratom, ECSC) No 259/68.

(4) The duties of Director-General of the Supply Agency are carried out by an A 2 official *ad personam* appointed Director-General pursuant to Article 53 of the European Atomic Energy Community Treaty.

(5) Of which one A 3 *ad personam*, this classification applying to those officials who are eligible for it under the ruling of the Court of Justice in Cases 20/63 and 21/63, 79/63 and 82/63.

(6) Of which 11 A 3 *ad personam*.

(7) Of which one A 2 *ad personam*.

(8) Of which two LA 3 *ad personam* for the Joint Interpreting and Conference Service.

(9) Of which two LA 5 and 18 LA 7 for the Joint Interpreting and Conference Service.

(10) Of which one B 1 *ad personam* pursuant to Article 8 of Council Regulation (EEC, Euratom, ECSC) No 259/68.

(11) Of which 206 posts of senior secretarial assistant, senior technical assistant and technical assistant.

(12) Of which 17 posts of senior secretarial assistant and senior technical assistant.

(13) Furthermore, 34 *pro forma* A 7/A 6 posts must be added to this total with no appropriation in order to enable officials to be seconded to the ACP countries.

(14) Of which three A 2, one A 4, one A 5, three A 7, eight LA 3, 75 LA 4, 95 LA 5, 108 LA 6, 142 LA 7, six B 1, four B 2, seven B 3 (two B 3*), eight B 4 (three B 4*), eight B 5, 11 C 1, 22 C 2, 17 C 3, 11 C 4, seven C 5, one D 1, one D 2 and two D 3 for the Joint Interpreting and Conference Service, and of which two A 2 (one A 1 *ad personam*), two A 4, two A 5, one A 6, one A 7, 27 LA 3, 267 LA 4, 383 LA 5, 235 LA 6, 251 LA 7, four B 1, eight B 2 (five B 2*), eight B 3 (two B 3*), eight B 4 (two B 4*), 20 B 5 (six B 5*), 57 C 1, 74 C 2, 111 C 3, 100 C 4, 140 C 5, two D 1 and two D 2 for the translation service. Asterisks indicate BS and BT posts.

(15) Of which three LA 3 to be filled in 1992.

(16) The effects of filling certain posts by part-timers may be offset by recruiting additional staff, subject to the balance of posts so released in each category.

(17) Of which two posts for the Secretariat of the Economic and Monetary Committee.

SECTION I

PARLIAMENT

REVENUE**Contribution of the European Communities to the financing of the expenditure
of the Parliament for the financial year 1992**

Heading	Amount
Expenditure	589 370 975
Own resources	— 41 317 290
Contribution due	548 053 685

[illegible]

Article Item	Heading	1992 budget	Amending and supplementary budget No 1	New amount
	CHAPTER 10 0	34 064 390	+ 576 782	34 641 172

TITLE 10

OTHER EXPENDITURE

CHAPTER 100 — PROVISIONAL APPROPRIATIONS

Article Item	Remarks		
	A reserve must be entered to cover possible needs relating to expenditure of the following chapters, articles and items :		
Item 1 0 0 4	Travel and subsistence allowances; attendance at meetings and associated expenditure (<i>committee meetings and others away from the three places of work; political group meetings away from the three places of work</i>)	328 000	
Item 1 3 0 1	Mission expenses (<i>committee meetings away from the three places of work; political group meetings away from the three places of work</i>)	347 000	
Article 2 5 5	Miscellaneous expenditure on the organization of and participation in conferences, congresses and meetings	480 000	
			1 155 000
Item 1 1 1 4	Staff exchanges between the institution and the public sector in the Member States		16 000
Chapter 1 1	Staff (1 A 7/A 6 and 1 C 5/C 4 (STOA unit))		
	— Article 1 1 0	85 581	
	— Article 1 1 3	3 198	
	— Article 1 1 9	2 621	
			91 400
	(2 A 3, 8 A 5, 8 A 7, 3 B 3, 3 B 5, 3 C 1, 9 C 3 and 9 C 4 :		
	— Article 1 1 0	550 262	
	— Article 1 1 3	17 972	
	— Article 1 1 9	8 548	
			576 782

CHAPTER 100 — PROVISIONAL APPROPRIATIONS (cont'd)[illegible]

CHAPTER 100 — PROVISIONAL APPROPRIATIONS (*cont'd*)

Article Item	Remarks		
Article	1 4 0	Restaurants and canteens	500 000
Article	2 0 5	Security and surveillance of buildings	2 000 000
Article	2 0 9	Other expenditure in buildings	450 000
Chapter	2 0	Investments in immovable property, rental of buildings and associated costs	20 000 000
Chapter	2 1	Data processing and telecommunications	5 000 000
Item	2 2 2 0	New purchases of technical equipment and installations (<i>audiovisual installations : D 1 building in Brussels</i>)	2 862 000
Article	2 2 5	Documentation and library expenditure (<i>library</i>)	354 990
Item	2 3 2 1	Exchange losses	250 000
Article	2 6 1	STOA programme	485 000
Item	2 9 9 1	Subsidies towards the cost of visits by 'opinion multipliers' from the Member States	750 000
Item	2 9 9 6	Globe-EC	150 000
			Total 34 641 172

SECTION II

COUNCIL

COUNCIL

EXPENDITURE

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 16 — EXPENDITURE ON SOCIAL WELFARE

Article Item	Heading	1992 budget	Amending and supplementary budget No 1	New amount
164	CHAPTER 16			
	<i>Aid for the handicapped</i>			
	Non-differentiated appropriations		+ p.m.	p.m.
	CHAPTER 16 — TOTAL	535 000	+ p.m.	535 000
	Title 1 — Total	148 396 000	+ p.m.	148 396 000
	GRAND TOTAL	347 098 724	+ p.m.	347 098 724
	of which, Council's own expenditure	295 463 500	+ p.m.	295 463 500

TITLE 1**EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION****CHAPTER 16 — EXPENDITURE ON SOCIAL WELFARE**

Article Item	Remarks
164	<i>New article</i> This Article is intended to cover a policy of action in favour of handicapped persons in the following categories : — permanent and temporary staff currently employed, — spouses of such persons, — any person regarded as a dependent child under the Staff Regulations. It is intended to cover reimbursement, to the extent permitted by the budget and after national entitlements in the country of residence or the country of origin have been exhausted, of expenses (other than medical expenses) recognized as necessary, resulting from the handicap and supported by documentary evidence.

SECTION III

COMMISSION

COMMISSION

EXPENDITURE

PART A

ADMINISTRATIVE APPROPRIATIONS

COMMISSION
Part A
(Administrative appropriations)

TITLE A-1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER A-1 1 — STAFF IN ACTIVE EMPLOYMENT

Article Item	Heading	1992 budget	Amending and supplementary budget No 1	New amount
	CHAPTER A-1 1			
A-1 1 0	Officials and temporary staff holding a post provided for in the establishment plan			
A-1 1 0 0	Basic salaries			
	Non-differentiated appropriations	630 836 500	+ 10 148 000	640 984 500
A-1 1 0 1	Family allowances			
	Non-differentiated appropriations	67 480 300	+ 1 085 000	68 565 300

COMMISSION

Part A
(Administrative appropriations)

TITLE A-1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER A-1.1 — STAFF IN ACTIVE EMPLOYMENT

Article Item	Remarks																																																																																																																
	As from the 1992 financial year, the list of posts for the Commission shall be subdivided into seven areas of activity. In addition to the staff occupying a post provided for in the list of posts, the Commission has engaged staff on the basis of operating appropriations in subsection B8. The budgetary authority shares the Court of Auditors' view that this practice is not consistent with the Financial Regulation, of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1991, p. 1), and calls for all the 'mini-budgets' to be reincorporated into Part A of the budget. The staff concerned should appear in the list of posts with a status appropriate to their duties. The Commission will adjust the presentation of its lists of posts accordingly and will attach a triannual forecast of trends. List of posts of the Commission by area of activity Breakdown of 1992 budget posts (Permanent and temporary posts) <table><tr><th>Area of activity</th><th>A</th><th>LA</th><th>B</th><th>C</th><th>D</th><th>Total</th></tr><tr><td>I. Internal market</td><td>793</td><td>1</td><td>384</td><td>476</td><td>—</td><td>1 654</td></tr><tr><td>II. Social area</td><td>155</td><td>—</td><td>91</td><td>111</td><td>—</td><td>357</td></tr><tr><td>III. Flanking policies</td><td>531</td><td>1</td><td>350</td><td>362</td><td>5</td><td>1 249</td></tr><tr><td>IV. Economic development and structural measures</td><td>469</td><td>—</td><td>299</td><td>278</td><td>—</td><td>1 046</td></tr><tr><td>V. Common policies</td><td>198</td><td>—</td><td>157</td><td>253</td><td>4</td><td>612</td></tr><tr><td>VI. External relations</td><td>1 142</td><td>2</td><td>473</td><td>503</td><td>13</td><td>2 133</td></tr><tr><td>VII. Horizontal services :</td><td></td><td></td><td></td><td></td><td></td><td></td></tr><tr><td> (a) Coordination</td><td>429</td><td>22</td><td>348</td><td>519</td><td>63</td><td>1 381</td></tr><tr><td> (b) Finance and control</td><td>141</td><td>—</td><td>142</td><td>163</td><td>5</td><td>451</td></tr><tr><td> (c) Administration</td><td>223</td><td>7</td><td>489</td><td>1 081</td><td>738</td><td>2 538</td></tr><tr><td> (d) Language services</td><td>15</td><td>1 614</td><td>76</td><td>526</td><td>8</td><td>2 239</td></tr><tr><td> Total of area VII</td><td>808</td><td>1 643</td><td>1 055</td><td>2 289</td><td>814</td><td>6 609</td></tr><tr><td> Total of areas I to VII</td><td>4 096</td><td>1 647</td><td>2 809</td><td>4 272</td><td>836</td><td>13 660</td></tr><tr><td>Cabinets</td><td>117</td><td>2</td><td>51</td><td>139</td><td>6</td><td>315</td></tr><tr><td> Grand total</td><td>4 213</td><td>1 649</td><td>2 860</td><td>4 411</td><td>842</td><td>13 975</td></tr></table>	Area of activity	A	LA	B	C	D	Total	I. Internal market	793	1	384	476	—	1 654	II. Social area	155	—	91	111	—	357	III. Flanking policies	531	1	350	362	5	1 249	IV. Economic development and structural measures	469	—	299	278	—	1 046	V. Common policies	198	—	157	253	4	612	VI. External relations	1 142	2	473	503	13	2 133	VII. Horizontal services :							(a) Coordination	429	22	348	519	63	1 381	(b) Finance and control	141	—	142	163	5	451	(c) Administration	223	7	489	1 081	738	2 538	(d) Language services	15	1 614	76	526	8	2 239	Total of area VII	808	1 643	1 055	2 289	814	6 609	Total of areas I to VII	4 096	1 647	2 809	4 272	836	13 660	Cabinets	117	2	51	139	6	315	Grand total	4 213	1 649	2 860	4 411	842	13 975
Area of activity	A	LA	B	C	D	Total																																																																																																											
I. Internal market	793	1	384	476	—	1 654																																																																																																											
II. Social area	155	—	91	111	—	357																																																																																																											
III. Flanking policies	531	1	350	362	5	1 249																																																																																																											
IV. Economic development and structural measures	469	—	299	278	—	1 046																																																																																																											
V. Common policies	198	—	157	253	4	612																																																																																																											
VI. External relations	1 142	2	473	503	13	2 133																																																																																																											
VII. Horizontal services :																																																																																																																	
(a) Coordination	429	22	348	519	63	1 381																																																																																																											
(b) Finance and control	141	—	142	163	5	451																																																																																																											
(c) Administration	223	7	489	1 081	738	2 538																																																																																																											
(d) Language services	15	1 614	76	526	8	2 239																																																																																																											
Total of area VII	808	1 643	1 055	2 289	814	6 609																																																																																																											
Total of areas I to VII	4 096	1 647	2 809	4 272	836	13 660																																																																																																											
Cabinets	117	2	51	139	6	315																																																																																																											
Grand total	4 213	1 649	2 860	4 411	842	13 975																																																																																																											

COMMISSION

Part A

(Administrative appropriations)

CHAPTER A-1 1 — STAFF IN ACTIVE EMPLOYMENT (*cont'd*)

Article Item	Heading	1992 budget	Amending and supplementary budget No 1	New amount
A-1 1 0	<i>(cont'd)</i>			
A-1 1 0 2	Expatriation and foreign residence allowances (including Article 97 of the ECSC Staff Regulations) Non-differentiated appropriations	82 040 500	+ 1 320 000	83 360 500
	<i>Article A-1 1 0 — Total</i>	785 148 800	+ 12 553 000	797 701 800
A-1 1 3	<i>Insurance against sickness, accidents and occupational disease, unemployment insurance and maintenance of pension rights</i>			
A-1 1 3 0	Insurance against sickness Non-differentiated appropriations	21 448 400	+ 345 000	21 793 400
A-1 1 3 1	Insurance against accidents and occupational disease Non-differentiated appropriations	4 226 900	+ 68 000	4 294 900
	<i>Article A-1 1 3 — Total</i>	26 206 300	+ 413 000	26 619 300
A-1 1 8	<i>Allowances and expenses on entering and leaving the service and on transfer</i>			
A-1 1 8 1	Travel expenses (including members of the family) Non-differentiated appropriations	478 500	+ 180 000	658 500
A-1 1 8 2	Installation, resettlement and transfer allowances Non-differentiated appropriations	6 104 000	+ 2 224 000	8 328 000
A-1 1 8 3	Removal expenses Non-differentiated appropriations	3 227 200	+ 1 226 000	4 453 200
A-1 1 8 4	Temporary daily subsistence allowances Non-differentiated appropriations	4 008 500	+ 1 754 000	5 762 500
	<i>Article A-1 1 8 — Total</i>	17 221 900	+ 5 384 000	22 605 900
A-1 1 9	<i>Appropriation to cover adjustments to the remuneration of officials and other staff</i>			
A-1 1 9 0	Weightings Non-differentiated appropriations	2 108 500	+ 33 000	2 141 500
A-1 1 9 1	Provisional appropriations Non-differentiated appropriations	25 083 600	+ 390 000	25 473 600
	<i>Article A-1 1 9 — Total</i>	27 192 100	+ 423 000	27 615 100
	CHAPTER A-1 1 — TOTAL	904 764 800	+ 18 773 000	923 537 800

COMMISSION
Part A
(Administrative appropriations)

CHAPTER A-1 1 — STAFF IN ACTIVE EMPLOYMENT (*cont'd*)

Article Item	Remarks

CHAPTER A-13 — MISSIONS AND DUTY TRAVEL

[illegible]

COMMISSION

Part A

(Administrative appropriations)

CHAPTER A-13 — MISSIONS AND DUTY TRAVEL

Article Item	Remarks

COMMISSION

Part A

(Administrative appropriations)

TITLE A-2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER A-2 0 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS

CHAPTER A-2 2 — MOVABLE PROPERTY AND ASSOCIATED COSTS

Article Item	Heading	1992 budget	Amending and supplementary budget No 1	New amount
	CHAPTER A-2 0			
A-2 0 0	<i>Rent</i>			
	Non-differentiated appropriations	83 987 000	+ 1 314 000	85 301 000
A-2 0 1	<i>Insurance</i>			
	Non-differentiated appropriations	271 000	+ 5 000	276 000
A-2 0 2	<i>Water, gas, electricity and heating</i>			
	Non-differentiated appropriations	8 747 000	+ 142 000	8 889 000
A-2 0 3	<i>Cleaning and maintenance</i>			
	Non-differentiated appropriations	17 300 000	+ 299 000	17 599 000
A-2 0 4	<i>Fitting-out of premises</i>			
	Non-differentiated appropriations	6 208 000	+ 125 000	6 333 000
A-2 0 5	<i>Security and surveillance of buildings</i>			
	Non-differentiated appropriations	17 332 855	+ 271 000	17 603 855
A-2 0 6	<i>Acquisition of immovable property</i>			
	Non-differentiated appropriations	5 544 000	+ 117 000	5 661 000
A-2 0 9	<i>Other expenditure on buildings</i>			
	Non-differentiated appropriations	612 000	+ 17 000	629 000
	CHAPTER A-2 0 — TOTAL	140 001 855	+ 2 290 000	142 291 855
	CHAPTER A-2 2			
A-2 2 0	<i>Technical installations and electronic office equipment</i>			
A-2 2 0 0	New purchases of technical equipment and installations			
	Non-differentiated appropriations	1 078 000	+ 19 000	1 097 000
A-2 2 0 1	Replacement of technical equipment and installations			
	Non-differentiated appropriations	304 000	+ 5 000	309 000
A-2 2 0 3	Maintenance, use and repair of technical equipment and installations			
	Non-differentiated appropriations	371 000	+ 6 000	377 000

COMMISSION
Part A
(Administrative appropriations)

TITLE A-2**BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE****CHAPTER A-20 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS****CHAPTER A-22 — MOVABLE PROPERTY AND ASSOCIATED COSTS**

Article Item	Remarks

COMMISSION

Part A

(Administrative appropriations)

CHAPTER A-2 2 — MOVABLE PROPERTY AND ASSOCIATED COSTS (*cont'd*)

Article Item	Heading	1992 budget	Amending and supplementary budget No 1	New amount
A-2 2 0	(cont'd)			
A-2 2 0 4	Electronic office equipment			
	Non-differentiated appropriations	11 046 000	+ 198 000	11 244 000
	Article A-2 2 0 — Total	12 799 000	+ 228 000	13 027 000
A-2 2 1	Furniture			
A-2 2 1 0	New purchases of furniture			
	Non-differentiated appropriations	3 059 000 (1)	+ 706 000	3 765 000 (1)
A-2 2 1 1	Replacement of furniture			
	Non-differentiated appropriations	1 304 000	+ 415 000	1 719 000
A-2 2 1 3	Maintenance, use and repair of furniture			
	Non-differentiated appropriations	515 000 (2)	+ 83 000	598 000 (2)
	Article A-2 2 1 — Total	4 882 000	+ 1 204 000	6 086 000
A-2 2 3	Vehicles			
A-2 2 3 1	Replacement of vehicles			
	Non-differentiated appropriations	371 000 (3)	+ 8 000	379 000 (3)
A-2 2 3 2	Hire of vehicles			
	Non-differentiated appropriations	222 000	+ 3 000	225 000
A-2 2 3 3	Maintenance, use and repair of vehicles			
	Non-differentiated appropriations	614 000 (4)	+ 14 000	628 000 (4)
	Article A-2 2 3 — Total	1 219 000	+ 25 000	1 244 000
A-2 2 5	Documentation and library expenditure			
A-2 2 5 0	Library stocks, purchase of books			
	Non-differentiated appropriations	521 000	+ 13 000	534 000
A-2 2 5 2	Subscriptions to newspapers and periodicals			
	Non-differentiated appropriations	1 120 000	+ 20 000	1 140 000
A-2 2 5 3	Subscriptions to news agencies			
	Non-differentiated appropriations	438 000	+ 8 000	446 000

(1) An appropriation of ECU 258 000 is entered in Chapter A-10 0.

(2) An appropriation of ECU 46 000 is entered in Chapter A-10 0.

(3) An appropriation of ECU 149 000 is entered in Chapter A-10 0.

(4) An appropriation of ECU 246 000 is entered in Chapter A-10 0.

COMMISSION
Part A
(Administrative appropriations)

CHAPTER A-2 2 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

Article Item	Remarks

COMMISSION

Part A

(Administrative appropriations)

CHAPTER A-2 2 — MOVABLE PROPERTY AND ASSOCIATED COSTS (*cont'd*)

CHAPTER A-2 3 — CURRENT ADMINISTRATIVE EXPENDITURE

Article Item	Heading	1992 budget	Amending and supplementary budget No 1	New amount
A-2 2 5	(<i>cont'd</i>)			
A-2 2 5 4	Binding and upkeep of library books			
	Non-differentiated appropriations	155 000	+ 3 000	158 000
A-2 2 5 5	Subscriptions to view-data services			
	Non-differentiated appropriations	(1) 82 000	+ 1 000	(1) 83 000
A-2 2 5 6	Multilingual terminology data bank (Eurodicautom)			
	Non-differentiated appropriations	(2) 946 000	+ 16 000	(2) 962 000
	Article A-2 2 5 — Total	3 445 000	+ 61 000	3 506 000
	CHAPTER A-2 2 — TOTAL	22 345 000	+ 1 518 000	23 863 000
	CHAPTER A-2 3			
A-2 3 0	Stationery and office supplies			
	Non-differentiated appropriations	5 994 000	+ 108 000	6 102 000
A-2 3 5	Other operating expenditure			
A-2 3 5 0	Miscellaneous insurance			
	Non-differentiated appropriations	144 000	+ 3 000	147 000
A-2 3 5 1	Uniforms and working clothes			
	Non-differentiated appropriations	395 000	+ 8 000	403 000
A-2 3 5 2	Miscellaneous expenditure on internal meetings			
	Non-differentiated appropriations	172 000	+ 3 000	175 000
A-2 3 5 3	Departmental removals and associated handling			
	Non-differentiated appropriations	2 096 000	+ 36 000	2 132 000
	Article A-2 3 5 — Total	2 842 000	+ 50 000	2 892 000
	CHAPTER A-2 3 — TOTAL	11 471 000	+ 158 000	11 629 000

(1) An appropriation of ECU 10 000 is entered in Chapter A-10 0.

(2) An appropriation of ECU 116 000 is entered in Chapter A-10 0.

COMMISSION
Part A
(Administrative appropriations)

CHAPTER A-2 2 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

CHAPTER A-2 3 — CURRENT ADMINISTRATIVE EXPENDITURE

Article Item	Remarks

COMMISSION

Part A
(Administrative appropriations)

CHAPTER A-24 — POSTAL CHARGES, TELECOMMUNICATIONS AND RADIO AND TELEVISION STUDIOS

CHAPTER A-25 — EXPENDITURE ON FORMAL AND OTHER MEETINGS

Article Item	Heading	1992 budget	Amending and supplementary budget No 1	New amount
	CHAPTER A-24			
A-240	Postage and delivery charges Non-differentiated appropriations	8 627 000	+ 135 000	8 762 000
A-241	Telecommunications			
A-2410	Telecommunications subscriptions and charges Non-differentiated appropriations	16 544 000	+ 648 000	17 192 000
A-2411	Purchase and installation of telecommunications equipment and material Non-differentiated appropriations	10 229 000	+ 517 000	10 746 000
	<i>Article A-241 — Total</i>	26 773 000	+ 1 165 000	27 938 000
	CHAPTER A-24 — TOTAL	36 900 000	+ 1 300 000	38 200 000
	CHAPTER A-25			
A-251	Committee meetings			
A-2510	Expenditure on meetings of committees whose consultation is compulsory in the procedure for drafting Community legislation Non-differentiated appropriations	6 534 000	+ 1 700 000	8 234 000
A-2511	Expenditure on meetings of committees whose consultation is not compulsory in the procedure for drafting Community legislation Non-differentiated appropriations	2 019 000	+ 400 000	2 419 000
	<i>Article A-251 — Total</i>	8 553 000	+ 2 100 000	10 653 000
	CHAPTER A-25 — TOTAL	21 953 000	+ 2 100 000	24 053 000
	Title A-2 — Total	235 445 855	+ 7 366 000	242 811 855

COMMISSION
Part A
(Administrative appropriations)

CHAPTER A-24 — POSTAL CHARGES, TELECOMMUNICATIONS AND RADIO AND TELEVISION STUDIOS

CHAPTER A-25 — EXPENDITURE ON FORMAL AND OTHER MEETINGS

Article Item	Remarks

Part A
(Administrative appropriations)

DATA PROCESSING

[illegible]

COMMISSION
Part A
(Administrative appropriations)

TITLE A-5
DATA PROCESSING

CHAPTER A-50 — DATA PROCESSING

Article Item	Remarks

COMMISSION

Part A
(Administrative appropriations)

TITLE A-6

STAFF AND ADMINISTRATIVE EXPENDITURE OUTSIDE THE COMMUNITY

CHAPTER A-60 — STAFF AND ADMINISTRATIVE EXPENDITURE OUTSIDE THE COMMUNITY

Article Item	Heading	1992 budget	Amending and supplementary budget No 1	New amount
	CHAPTER A-60			
A-600	<i>Staff expenditure outside the Community</i>			
A-6000	Salaries, allowances and reimbursement of expenses for officials and temporary staff Non-differentiated appropriations	63 419 000 (1)	+ 3 614 000	67 033 000 (1)
A-6001	Remuneration of other staff and payment for other services Non-differentiated appropriations	21 185 000 (2)	+ 877 000	22 062 000 (2)
A-6004	Entertainment allowances, and expenditure by the medical and social services Non-differentiated appropriations	3 989 000 (3)	+ 69 000	4 058 000 (3)
A-6005	Mission expenses Non-differentiated appropriations	3 338 000 (4)	+ 86 000	3 424 000 (4)
A-6009	Provisional appropriation Non-differentiated appropriations	1 115 000 (5)	+ 44 000	1 159 000 (5)
	<i>Article A-600 — Total</i>	94 092 250	+ 4 690 000	98 782 250
A-601	<i>Administrative costs relating to staff outside the Community</i>			
A-6010	Rent and other charges on buildings Non-differentiated appropriations	25 180 750 (6)	+ 4 766 000	29 946 750 (6)
A-6012	Office furniture and equipment Non-differentiated appropriations	4 588 500 (7)	+ 1 231 000	5 819 500 (7)

(1) An appropriation of ECU 3 023 000 is entered in Chapter A-100.

(2) An appropriation of ECU 1 031 000 is entered in Chapter A-100.

(3) An appropriation of ECU 207 000 is entered in Chapter A-100.

(4) An appropriation of ECU 173 000 is entered in Chapter A-100.

(5) An appropriation of ECU 54 000 is entered in Chapter A-100.

(6) An appropriation of ECU 1 087 000 is entered in Chapter A-100.

(7) An appropriation of ECU 118 000 is entered in Chapter A-100.

COMMISSION
Part A
(Administrative appropriations)

TITLE A-6**STAFF AND ADMINISTRATIVE EXPENDITURE OUTSIDE THE COMMUNITY****CHAPTER A-60 — STAFF AND ADMINISTRATIVE EXPENDITURE OUTSIDE THE COMMUNITY**

Article Item	Remarks

CHAPTER A-60 — STAFF AND ADMINISTRATIVE EXPENDITURE OUTSIDE THE COMMUNITY (cont'd)

- (1) An appropriation of ECU 105 000 is entered in Chapter A-10 0.
- (2) An appropriation of ECU 40 000 is entered in Chapter A-10 0.
- (3) An appropriation of ECU 65 000 is entered in Chapter A-10 0.
- (4) An appropriation of ECU 78 000 is entered in Chapter A-10 0.
- (5) An appropriation of ECU 175 000 is entered in Chapter A-10 0.

COMMISSION

Part A

(Administrative appropriations)

CHAPTER A-60 — STAFF AND ADMINISTRATIVE EXPENDITURE OUTSIDE THE COMMUNITY (cont'd)

Article Item	Remarks

PART B

OPERATING APPROPRIATIONS

SUBSECTION B2

STRUCTURAL OPERATIONS AND FISHERIES

COMMISSION

Subsection B2

(Structural operations and fisheries)

TITLE B2-1

STRUCTURAL FUNDS

CHAPTER B2-14 — COMMUNITY INITIATIVE PROGRAMMES, EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — AGRICULTURE

Article Item	Heading	1992 budget		Amending and supplementary budget No 1		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-140	CHAPTER B2-14						
	Community initiative programmes — European Agricultural Guidance and Guarantee Fund, Guidance section — Agriculture Differentiated appropriations	192 000 000	221 000 000	+ 18 000 000	+ 10 800 000	210 000 000	231 800 000

COMMISSION

Subsection B2
(Structural operations and fisheries)

TITLE B2-1

STRUCTURAL FUNDS

CHAPTER B2-1 4 — COMMUNITY INITIATIVE PROGRAMMES, EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — AGRICULTURE

Article Item	Remarks
B2-1 4 0	Council Regulation (EEC) No 729/70 of 21 April 1970 on the financing of the common agricultural policy (OJ No L 94, 28. 4. 1970, p. 13), as last amended by Regulation (EEC) No 2048/88 (OJ No L 185, 15. 7. 1988, p. 1). Council Regulation (EEC) No 2052/88 of 24 June 1988 on the tasks of the Structural Funds and their effectiveness and on coordination of their activities between themselves and with the operations of the European Investment Bank and the other existing financial instruments (OJ No L 185, 15. 7. 1988, p. 9). Council Regulation (EEC) No 4253/88 of 19 December 1988 laying down provisions for implementing Regulation (EEC) No 2052/88 as regards coordination of the activities of the different Structural Funds between themselves and with the operations of the European Investment Bank and the other existing financial instruments (OJ No L 374, 31. 12. 1988, p. 1). Council Regulation (EEC) No 4256/88 of 19 December 1988 laying down provisions for implementing Regulation (EEC) No 2052/88 as regards the European Agricultural Guidance and Guarantee Fund (EAGGF) Guidance Section (OJ No L 374, 31. 12. 1988, p. 25). Council Regulation (EEC) No 3808/89 of 12 December 1989 amending Regulations (EEC) No 797/85, (EEC) No 1096/88, (EEC) No 1360/78, (EEC) No 389/82 and (EEC) No 1696/71 with a view to expediting the adjustment of agricultural production structures (OJ No L 371, 20. 12. 1989, p. 1). Council Decision 89/687/EEC of 22 December 1989 establishing a programme of options specific to the remote and insular nature of the French overseas departments (Poseidom) (OJ No L 399, 30. 12. 1989, p. 39). Council Regulation (EEC) No 866/90 of 29 March 1990 on improving the processing and marketing conditions for agricultural products (OJ No L 91, 6. 4. 1990, p. 1). Council Regulation (EEC) No 867/90 of 29 March 1990 on improving the processing and marketing conditions for forestry products (OJ No L 91, 6. 4. 1990, p. 7). Council Decision 91/314/EEC of 26 June 1991 setting up a programme of options specific to the remote and insular nature of the Canary Islands (Poseican) (OJ No L 171, 29. 6. 1991, p. 5). Council Decision 91/315/EEC of 26 June 1991 setting up a programme of options specific to the remote and insular nature of Madeira and the Azores (Poseima) (OJ No L 171, 29. 6. 1991, p. 10). Council Regulation (EEC) No 2328/91 of 15 July 1991 on improving the efficiency of agricultural structures (OJ No L 218, 6. 8. 1991, p. 1). This appropriation is intended to cover previous common measures decided on in accordance with Article 6 of Regulation (EEC) No 729/70 for which no financing provision is made in Article B2-1 0 0. It also covers action involved in Community initiative programmes and the prefinancing in 1992 of the structural measures provided for in Council Decisions 89/687/EEC (Poseidom), 91/314/EEC (Poseican) and 91/315/EEC (Poseima).

COMMISSION

Subsection B2

(Structural operations and fisheries)

CHAPTER B2-14 — COMMUNITY INITIATIVE PROGRAMMES, EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — AGRICULTURE (cont'd)**CHAPTER B2-16 — COMMUNITY INITIATIVE PROGRAMMES — EUROPEAN REGIONAL DEVELOPMENT FUND**

Article Item	Heading	1992 budget		Amending and supplementary budget No 1		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-140	<i>(cont'd)</i>						
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	192 000 000	221 000 000	+ 18 000 000	+ 10 800 000	210 000 000	231 800 000
	CHAPTER B2-14 TOTAL	192 000 000	221 000 000	+ 18 000 000	+ 10 800 000	210 000 000	231 800 000
	CHAPTER B2-16						
B2-160	<i>Community initiative programmes — European Regional Development Fund</i>						
	Differentiated appropriations	1 216 000 000	856 000 000	+ 50 000 000	+ 30 000 000	1 266 000 000	886 000 000

COMMISSION

Subsection B2
(Structural operations and fisheries)

CHAPTER B2-1 4 — COMMUNITY INITIATIVE PROGRAMMES, EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — AGRICULTURE (cont'd)

CHAPTER B2-1 6 — COMMUNITY INITIATIVE PROGRAMMES — EUROPEAN REGIONAL DEVELOPMENT FUND

Article Item	Remarks																																																				
B2-1 4 0	(cont'd) The commitment appropriation authorized for 1992 is ECU 210 million. The likely schedule of payments <i>vis-à-vis</i> commitments is as follows : <table> <tr> <th colspan="2" rowspan="2">Commitments</th><th colspan="5">Payments</th></tr> <tr> <th>1991</th><th>1992</th><th>1993</th><th>1994</th><th>Subsequent years</th></tr> <tr> <td>Commitments entered into before 1991 to be covered by new payment appropriations</td><td>462 273 000</td><td>20 000 000</td><td>92 000 000</td><td>90 000 000</td><td>73 000 000</td><td>187 273 000</td></tr> <tr> <td>Commitment appropriations carried over from 1990</td><td></td><td></td><td></td><td></td><td></td><td></td></tr> <tr> <td>Appropriation for 1991</td><td>195 000 000</td><td>90 000 000</td><td>54 000 000</td><td>30 000 000</td><td>12 000 000</td><td>9 000 000</td></tr> <tr> <td>Appropriation for 1992</td><td>210 000 000</td><td></td><td>85 800 000</td><td>42 200 000</td><td>36 000 000</td><td>41 000 000</td></tr> <tr> <td>Total</td><td>867 273 000</td><td>110 000 000</td><td>231 800 000</td><td>167 200 000</td><td>121 000 000</td><td>237 273 000</td></tr> </table>						Commitments		Payments					1991	1992	1993	1994	Subsequent years	Commitments entered into before 1991 to be covered by new payment appropriations	462 273 000	20 000 000	92 000 000	90 000 000	73 000 000	187 273 000	Commitment appropriations carried over from 1990							Appropriation for 1991	195 000 000	90 000 000	54 000 000	30 000 000	12 000 000	9 000 000	Appropriation for 1992	210 000 000		85 800 000	42 200 000	36 000 000	41 000 000	Total	867 273 000	110 000 000	231 800 000	167 200 000	121 000 000	237 273 000
Commitments		Payments																																																			
		1991	1992	1993	1994	Subsequent years																																															
Commitments entered into before 1991 to be covered by new payment appropriations	462 273 000	20 000 000	92 000 000	90 000 000	73 000 000	187 273 000																																															
Commitment appropriations carried over from 1990																																																					
Appropriation for 1991	195 000 000	90 000 000	54 000 000	30 000 000	12 000 000	9 000 000																																															
Appropriation for 1992	210 000 000		85 800 000	42 200 000	36 000 000	41 000 000																																															
Total	867 273 000	110 000 000	231 800 000	167 200 000	121 000 000	237 273 000																																															
B2-1 6 0	Treaty establishing the European Economic Community, and in particular Articles 130a and 130c thereof. Council Regulation (EEC) No 724/75 of 18 March 1975 establishing a European Regional Development Fund (OJ No L 73, 21. 3. 1975, p. 1), amended by Regulation (EEC) No 3325/80 (OJ No L 349, 23. 12. 1980, p. 10). Council Regulation (EEC) No 2615/80 of 7 October 1980 instituting a specific Community regional development measure contributing to the development of certain French and Italian regions in the context of Community enlargement (OJ No L 271, 15. 10. 1980, p. 1), amended by Regulation (EEC) No 214/84 (OJ No L 27, 31. 1. 1984, p. 1). Council Regulation (EEC) No 2616/80 of 7 October 1980 instituting a specific Community regional development measure contributing to overcoming constraints on the development of new economic activities in certain zones adversely affected by restructuring of the steel industry (OJ No L 271, 15. 10. 1980, p. 9), amended by Regulation (EEC) No 216/84 (OJ No L 27, 31. 1. 1984, p. 9). Council Regulation (EEC) No 2617/80 of 7 October 1980 instituting a specific Community regional development measure contributing to overcoming constraints on the development of new economic activities in certain zones adversely affected by restructuring of the shipbuilding industry (OJ No L 271, 15. 10. 1980, p. 16), as last amended by Regulation (EEC) No 3635/85 (OJ No L 350, 27. 12. 1985, p. 8).																																																				

COMMISSION

Subsection B2

(Structural operations and fisheries)

CHAPTER B2-16 — COMMUNITY INITIATIVE PROGRAMMES — EUROPEAN REGIONAL DEVELOPMENT FUND (cont'd)

Article Item	Heading	1992 budget		Amending and supplementary budget No 1		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-160	(cont'd)						

COMMISSION

Subsection B2

(Structural operations and fisheries)

CHAPTER B2-1 6 — COMMUNITY INITIATIVE PROGRAMMES — EUROPEAN REGIONAL DEVELOPMENT FUND (cont'd)

Article Item	Remarks
B2-1 6 0	(cont'd) Council Regulation (EEC) No 2618/80 of 7 October 1980 instituting a specific Community regional development measure contributing to improving security of energy supply in certain Community regions by way of improved use of new techniques for hydro-electrical power and alternative energy sources (OJ No L 271, 15. 10. 1980, p. 23), amended by Regulation (EEC) No 218/84 (OJ No L 27, 31. 1. 1984, p. 19). Council Regulation (EEC) No 2619/80 of 7 October 1980 instituting a specific Community regional development measure contributing to the improvement of the economic and social situation of the border areas of Ireland and Northern Ireland (OJ No L 271, 15. 10. 1980, p. 28), amended by Regulation (EEC) No 3637/85 (OJ No L 350, 27. 12. 1985, p. 12). Council Regulation (EEC) No 215/84 of 18 January 1984 instituting a specific Community measure contributing to the development of certain regions of Greece in the context of Community enlargement (OJ No L 27, 31. 1. 1984, p. 5). Council Regulation (EEC) No 219/84 of 18 January 1984 instituting a specific Community regional development measure contributing to overcoming constraints on the development of new economic activities in certain zones adversely affected by restructuring of the textile and clothing industry (OJ No L 27, 31. 1. 1984, p. 22), amended by Regulation (EEC) No 3636/85 (OJ No L 350, 27. 12. 1985, p. 10). Council Regulation (EEC) No 1787/84 of 19 June 1984 on the European Regional Development Fund (OJ No L 169, 28. 6. 1984, p. 1), as last amended by Regulation (EEC) No 3641/85 (OJ No L 350, 27. 12. 1985, p. 40). Council Regulation (EEC) No 3638/85 of 17 December 1985 instituting a specific Community regional development measure contributing to the development of new economic activities in certain zones affected by the implementation of the Community fisheries policy (OJ No L 350, 27. 12. 1985, p. 17). Council Regulation (EEC) No 3300/86 of 27 October 1986 instituting a Community programme for the development of certain less-favoured regions of the Community by improving access to advanced telecommunications services (STAR programme) (OJ No L 305, 31. 10. 1986, p. 1). Council Regulation (EEC) No 3301/86 of 27 October 1986 instituting a Community programme for the development of certain less-favoured regions of the Community by exploiting endogenous energy potential (Valoren programme) (OJ No L 305, 31. 10. 1986, p. 6). Council Regulation (EEC) No 328/88 of 2 February 1988 instituting a Community programme to assist the conversion of steel areas (Resider programme) (OJ No L 33, 5. 2. 1988, p. 1). Council Regulation (EEC) No 2052/88 of 24 June 1988 on the tasks of the Structural Funds and their effectiveness and on coordination of their activities between themselves and with the operations of the European Investment Bank and the other existing financial instruments (OJ No L 185, 15. 7. 1988, p. 9). Council Regulation (EEC) No 2506/88 of 26 July 1988 instituting a Community programme to assist the conversion of shipbuilding areas (Renaval programme) (OJ No L 225, 15. 8. 1988, p. 24). Council Regulation (EEC) No 4253/88 of 19 December 1988 laying down provisions for implementing Regulation (EEC) No 2052/88 as regards the coordination of the activities of the different Structural Funds between themselves and with the operations of the European Investment Bank and the other existing financial instruments (OJ No L 374, 31. 12. 1988, p. 1). Council Regulation (EEC) No 4254/88 of 19 December 1988 laying down provisions for implementing Regulation (EEC) No 2052/88 as regards the European Regional Development Fund (OJ No L 374, 31. 12. 1988, p. 15). Council Decision 89/687/EEC of 22 December 1989 establishing a programme of options specific to the remote and insular nature of the French overseas departments (Poseidom) (OJ No L 399, 30. 12. 1989, p. 39). Council Decision 91/314/EEC of 26 June 1991 setting up a programme of options specific to the remote and insular nature of the Canary Islands (Poseican) (OJ No L 171, 29. 6. 1991, p. 5). Council Decision 91/315/EEC of 26 June 1991 setting up a programme of options specific to the remote and insular nature of Madeira and the Azores (Poseima) (OJ No L 171, 29. 6. 1991, p. 10). In addition to financing measures instituted in the period 1975 to 1988 or still to be instituted under Regulations then in force, this appropriation is intended to cover actions involved in Community initiative programmes, and the prefinancing in 1992 of the structural measures provided for in Decisions 89/687/EEC (Poseidom), 91/314/EEC (Poseican) and 91/315/EEC (Poseima).

COMMISSION

Subsection B2

(Structural operations and fisheries)

CHAPTER B2-1 6 — COMMUNITY INITIATIVE PROGRAMMES — EUROPEAN REGIONAL DEVELOPMENT FUND (*cont'd*)

CHAPTER B2-1 7 — COMMUNITY INITIATIVE PROGRAMMES — EUROPEAN SOCIAL FUND

Article Item	Heading	1992 budget		Amending and supplementary budget No 1		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-1 6 0	<i>(cont'd)</i>						
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	1 216 000 000	856 000 000	+ 50 000 000	+ 30 000 000	1 266 000 000	886 000 000
	CHAPTER B2-1 6 TOTAL	1 216 000 000	856 000 000	+ 50 000 000	+ 30 000 000	1 266 000 000	886 000 000
	CHAPTER B2-1 7						
B2-1 7 0	<i>Community initiative pro- grammes — European Social Fund</i>						
	Differentiated appropriations	472 000 000	312 000 000	+ 32 000 000	+ 19 200 000	504 000 000	331 200 000

COMMISSION

Subsection B2
(Structural operations and fisheries)

CHAPTER B2-1 6 — COMMUNITY INITIATIVE PROGRAMMES — EUROPEAN REGIONAL DEVELOPMENT FUND (cont'd)

CHAPTER B2-1 7 — COMMUNITY INITIATIVE PROGRAMMES — EUROPEAN SOCIAL FUND

Article Item	Remarks																																																				
B2-1 6 0	(cont'd) The commitment appropriation authorized for 1992 is ECU 1 266 million. The likely schedule of payments <i>vis-à-vis</i> commitments is as follows : <table> <tr> <th colspan="2" rowspan="2">Commitments</th><th colspan="5">Payments</th></tr> <tr> <th>1991</th><th>1992</th><th>1993</th><th>1994</th><th>Subsequent years</th></tr> <tr> <td>Commitments entered into before 1991 to be covered by new payment appropriations</td><td>520 604 000</td><td>343 000 000</td><td>101 000 000</td><td>51 000 000</td><td>25 604 000</td><td></td></tr> <tr> <td>Commitment appropriations carried over from 1990</td><td></td><td></td><td></td><td></td><td></td><td></td></tr> <tr> <td>Appropriation for 1991</td><td>785 000 000</td><td>393 000 000</td><td>236 000 000</td><td>156 000 000</td><td></td><td></td></tr> <tr> <td>Appropriation for 1992</td><td>1 266 000 000</td><td></td><td>549 000 000</td><td>492 000 000</td><td>225 000 000</td><td></td></tr> <tr> <td>Total</td><td>2 571 604 000</td><td>736 000 000</td><td>886 000 000</td><td>699 000 000</td><td>250 604 000</td><td></td></tr> </table>						Commitments		Payments					1991	1992	1993	1994	Subsequent years	Commitments entered into before 1991 to be covered by new payment appropriations	520 604 000	343 000 000	101 000 000	51 000 000	25 604 000		Commitment appropriations carried over from 1990							Appropriation for 1991	785 000 000	393 000 000	236 000 000	156 000 000			Appropriation for 1992	1 266 000 000		549 000 000	492 000 000	225 000 000		Total	2 571 604 000	736 000 000	886 000 000	699 000 000	250 604 000	
Commitments		Payments																																																			
		1991	1992	1993	1994	Subsequent years																																															
Commitments entered into before 1991 to be covered by new payment appropriations	520 604 000	343 000 000	101 000 000	51 000 000	25 604 000																																																
Commitment appropriations carried over from 1990																																																					
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Appropriation for 1992	1 266 000 000		549 000 000	492 000 000	225 000 000																																																
Total	2 571 604 000	736 000 000	886 000 000	699 000 000	250 604 000																																																
B2-1 7 0	Treaty establishing the European Economic Community, and in particular Articles 123 and 130d thereof. Council Regulation (EEC) No 2052/88 of 24 June 1988 on the tasks of the Structural Funds and their effectiveness and on coordination of their activities between themselves and with the operations of the European Investment Bank and other financial instruments (OJ No L 185, 15. 7. 1988, p. 9). Council Regulation (EEC) No 4253/88 of 19 December 1988 laying down provisions for implementing Regulation (EEC) No 2052/88 as regards the coordination of the activities of the different Structural Funds between themselves and with the operations of the European Investment Bank and the other existing financial instruments (OJ No L 374, 31. 12. 1988, p. 1). In addition to financing measures instituted in the period 1975 to 1988 or still to be instituted under regulations then in force, this appropriation is intended to cover actions involved in Community initiative programmes. 38 % of the Horizon programme is allocated to the disadvantaged.																																																				

Subsection D2
(Structural operations and fisheries)

Article Item	Heading	1992 budget		Amending and supplementary budget No 1		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-170	(cont'd)						
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	472 000 000	312 000 000	+ 32 000 000	+ 19 200 000	504 000 000	331 200 000
	CHAPTER B2-17 TOTAL	472 000 000	312 000 000	+ 32 000 000	+ 19 200 000	504 000 000	331 200 000
	Non-differentiated appropriations — Sub-total	p.m.	p.m.	—	—	p.m.	p.m.
	Differentiated appropriations — Sub-total	17 585 285 000	16 039 600 000	+ 100 000 000	+ 60 000 000	17 685 285 000	16 099 600 000
	Title B2-1 — Total	17 585 285 000	16 039 600 000	+ 100 000 000	+ 60 000 000	17 685 285 000	16 099 600 000
	Non-differentiated appropriations — Sub-total	460 842 000	460 842 000	—	—	460 842 000	460 842 000
	Differentiated appropriations — Sub-total	18 837 654 000	16 964 680 000	+ 100 000 000	+ 60 000 000	18 937 654 000	17 024 680 000
	Sub-section B2 — Total	19 298 496 000 (18 267 000)	17 425 522 000 (18 267 000)	+ 100 000 000 (—)	+ 60 000 000 (—)	19 398 496 000 (18 267 000)	17 485 522 000 (18 267 000)

COMMISSION

Subsection B2
(Structural operations and fisheries)

CHAPTER B2-17 — COMMUNITY INITIATIVE PROGRAMMES — EUROPEAN SOCIAL FUND (cont'd)

Article Item	Remarks																																																				
B2-170	(cont'd) The commitment appropriation authorized for 1992 is ECU 504 million. The likely schedule of payments <i>vis-à-vis</i> commitments is as follows : <table> <tr> <th colspan="2" rowspan="2">Commitments</th><th colspan="5">Payments</th></tr> <tr> <th>1991</th><th>1992</th><th>1993</th><th>1994</th><th>Subsequent years</th></tr> <tr> <td>Commitments entered into before 1991 to be covered by new payment appropriations</td><td>77 000 000</td><td>55 000 000</td><td>18 000 000</td><td>4 000 000</td><td></td><td></td></tr> <tr> <td>Commitment appropriations carried over from 1990</td><td>17 797 000</td><td>10 000 000</td><td>7 797 000</td><td></td><td></td><td></td></tr> <tr> <td>Appropriation for 1991</td><td>285 000 000</td><td>107 000 000</td><td>150 000 000</td><td>28 000 000</td><td></td><td></td></tr> <tr> <td>Appropriation for 1992</td><td>504 000 000</td><td></td><td>155 403 000</td><td>249 800 000</td><td>98 797 000</td><td></td></tr> <tr> <td>Total</td><td>883 797 000</td><td>172 000 000</td><td>331 200 000</td><td>281 800 000</td><td>98 797 000</td><td></td></tr> </table>						Commitments		Payments					1991	1992	1993	1994	Subsequent years	Commitments entered into before 1991 to be covered by new payment appropriations	77 000 000	55 000 000	18 000 000	4 000 000			Commitment appropriations carried over from 1990	17 797 000	10 000 000	7 797 000				Appropriation for 1991	285 000 000	107 000 000	150 000 000	28 000 000			Appropriation for 1992	504 000 000		155 403 000	249 800 000	98 797 000		Total	883 797 000	172 000 000	331 200 000	281 800 000	98 797 000	
Commitments		Payments																																																			
		1991	1992	1993	1994	Subsequent years																																															
Commitments entered into before 1991 to be covered by new payment appropriations	77 000 000	55 000 000	18 000 000	4 000 000																																																	
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SUBSECTION B6

RESEARCH AND TECHNOLOGICAL DEVELOPMENT

COMMISSION

Subsection B6

(Research and technological development)

TITLE B6-6

**INDIRECT ACTION PROJECTS (SHARED-COST PROJECTS),
CONCERTED ACTION PROJECTS AND SUPPLEMENTARY PROGRAMMES —
FRAMEWORK PROGRAMME 1990 TO 1994**

CHAPTER B6-6 1 — ENABLING TECHNOLOGIES

Article Item	Heading	1992 budget		Amending and supplementary budget No 1		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B6-6 1						
B6-6 1 1	<i>Information and communica- tions technologies</i>						
B6-6 1 1 1	Information technology Differentiated appropriations	384 402 000	134 925 000	- 16 000 000	- 5 000 000	368 402 000	129 925 000

COMMISSION

Subsection B6

(Research and technological development)

TITLE B6-6

**INDIRECT ACTION PROJECTS (SHARED-COST PROJECTS),
CONCERTED ACTION PROJECTS AND SUPPLEMENTARY PROGRAMMES —
FRAMEWORK PROGRAMME 1990 TO 1994**

CHAPTER B6-6 1 — ENABLING TECHNOLOGIES

Article Item	Remarks
B6-6 1 1 B6-6 1 1 1	Council Decision 91/394/EEC of 8 July 1991 adopting a specific research and technological development programme in the field of information technologies (1990 to 1994) (OJ No L 218, 6. 8. 1991, p. 22). This specific programme is designed to : — provide the European information technology industry with the basic technology to meet the competitive requirements of the 1990s on a global scale, — improve the ability to use and integrate information technology and to encourage rapid transfer to selected areas of application, — pave the way for the development, implementation and acceptance of international standards, — promote industrial and scientific cooperation through precompetitive research and through special actions which raise the potential for such cooperation in peripheral regions, — develop and maintain a sufficiently strong foundation of basic research on subjects of potential long-term industrial relevance. It addresses the following areas : — microelectronics, — information processing systems and software, — advanced home and business systems, peripherals, — computer-integrated manufacturing and engineering, — basic research. This appropriation is intended to cover staff expenditure in respect of 293 staff (150 A, 49 B and 94 C).

(Research and technological development)

Article Item	Heading	1992 budget		Amending and supplementary budget No 1		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-6 1 1	(cont'd)						
B6-6 1 1 1	(cont'd)						
B6-6 1 1 2	Communications technology Differentiated appropriations	154 302 000	50 700 000	- 10 500 000	—	143 802 000	50 700 000

COMMISSION

Subsection B6
(Research and technological development)

CHAPTER B6-61 — ENABLING TECHNOLOGIES (cont'd)

Article Item	Remarks					
B6-611	(cont'd)					
B6-6111	(cont'd)					
The commitment appropriation authorized for 1992 is ECU 368 402 000.						
The likely schedule of payments <i>vis-d-vis</i> commitments is as follows :						
Commitments		Payments				
		1991	1992	1993	1994	Subsequent years
Commitments entered into before 1991 to be covered by new payment appropriations						
Commitment appropriations carried over from 1990						
Appropriation for 1991	179 458 000 (⁽¹⁾)	53 984 000	52 765 000	47 614 000	25 095 000	
Appropriation for 1992	368 402 000		77 160 000	120 000 000	141 018 000	30 224 000
Total	547 860 000	53 984 000 (⁽¹⁾)	129 925 000	167 614 000	166 113 000	30 224 000
⁽¹⁾ This appropriation is entered in Chapter B0-40.						
B6-6112	Council Decision 91/352/EEC of 7 June 1991 adopting a specific research and technological development programme in the field of communication technologies (1990 to 1994) (OJ No L 192, 16. 7. 1991, p. 8).					
This specific programme is designed for the development of low-cost, high-performance mobile communication systems.						
It contributes to the socioeconomic development of the Community, to the reduction of regional and urban/rural economic disparities, to the proper functioning of the single European market and to the competitiveness of the European Economy. In addition, it also promotes collaboration between operators in the different sectors and thus improves the quality of communication services, information security and reliability; it strengthens the international competitiveness of the Community's telecommunications industry; it will enable the European operators to meet the new challenges in technologies and services under the best possible conditions; it will allow service providers to improve their cost/benefit ratio and to introduce new or enhanced information services which will both increase revenue and give indispensable support to other Community production sectors; it will create an environment conducive to technical competition and allow services and telecommunications users (individual and corporate) to experiment with certain advanced communications; it will pave the way for the development, implementation and acceptance of international standards.						
The work focuses on intelligent network developments, image communications, new generations of mobile communications, information safety and application experiments. The objective of these experiments is to establish the feasibility of applications of advanced communication technologies.						
This appropriation is intended to cover staff expenditure in respect of 99 staff (55 A, 10 B, 34 C).						

COMMISSION

Subsection B6

(Research and technological development)

CHAPTER B6-6 1 — ENABLING TECHNOLOGIES (*cont'd*)

Article Item	Heading	1992 budget		Amending and supplementary budget No 1		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-6 1 1	(<i>cont'd</i>)						
B6-6 1 2	(<i>cont'd</i>)						
B6-6 1 3	Telematics systems in areas of general interest Differentiated appropriations	178 584 000	49 775 000	- 10 000 000	+ 12 000 000	168 584 000	61 775 000

COMMISSION

Subsection B6

(Research and technological development)

CHAPTER B6-6 1 — ENABLING TECHNOLOGIES (cont'd)

Article Item	Remarks																																																				
B6-6 1 1	(cont'd)																																																				
B6-6 1 1 2	(cont'd)																																																				
	The commitment appropriation authorized for 1992 is ECU 143 802 000. The likely schedule of payments <i>vis-à-vis</i> commitments is as follows :																																																				
	<table> <tr> <th colspan="2" rowspan="2">Commitments</th><th colspan="5">Payments</th></tr> <tr> <th>1991</th><th>1992</th><th>1993</th><th>1994</th><th>Subsequent years</th></tr> <tr> <td>Commitments entered into before 1991 to be covered by new payment appropriations</td><td></td><td></td><td></td><td></td><td></td><td></td></tr> <tr> <td>Commitment appropriations carried over from 1990</td><td></td><td></td><td></td><td></td><td></td><td></td></tr> <tr> <td>Appropriation for 1991</td><td>56 698 000 (¹)</td><td>21 593 000</td><td>19 840 000</td><td>13 244 000</td><td>2 021 000</td><td></td></tr> <tr> <td>Appropriation for 1992</td><td>143 802 000</td><td></td><td>50 860 000</td><td>60 721 000</td><td>25 791 000</td><td>6 430 000</td></tr> <tr> <td>Total</td><td>200 500 000</td><td>21 593 000 (¹)</td><td>70 700 000</td><td>73 965 000</td><td>27 812 000</td><td>6 430 000</td></tr> </table>						Commitments		Payments					1991	1992	1993	1994	Subsequent years	Commitments entered into before 1991 to be covered by new payment appropriations							Commitment appropriations carried over from 1990							Appropriation for 1991	56 698 000 (¹)	21 593 000	19 840 000	13 244 000	2 021 000		Appropriation for 1992	143 802 000		50 860 000	60 721 000	25 791 000	6 430 000	Total	200 500 000	21 593 000 (¹)	70 700 000	73 965 000	27 812 000	6 430 000
Commitments		Payments																																																			
		1991	1992	1993	1994	Subsequent years																																															
Commitments entered into before 1991 to be covered by new payment appropriations																																																					
Commitment appropriations carried over from 1990																																																					
Appropriation for 1991	56 698 000 (¹)	21 593 000	19 840 000	13 244 000	2 021 000																																																
Appropriation for 1992	143 802 000		50 860 000	60 721 000	25 791 000	6 430 000																																															
Total	200 500 000	21 593 000 (¹)	70 700 000	73 965 000	27 812 000	6 430 000																																															
	(¹) This appropriation is entered in Chapter B0-4 0.																																																				
B6-6 1 1 3	Council Decision 91/353/EEC of 7 June 1991 adopting a specific programme of research and technological development in the field of telematic systems in areas of general interest (1990 to 1994) (OJ No L 192, 16. 7. 1991, p. 18). Free movement of people, goods and services in Europe after 1992 will only be possible if a wide range of services are available where and when required. Public services and administrations, as well as most major businesses, will need to be able to operate effectively across national boundaries. Cheap and efficient trans-European communication services are therefore crucial to Europe's social and economic development. Infrastructures for information and data exchange must be quickly brought up to the level needed to meet this challenge. For this, research and technological development projects must be launched right away in order to identify requirements, reach a consensus on common data exchange protocols and procedures and ensure that the right technologies are available. Measures will be undertaken in the public administration, transport, health care, flexible training and correspondence courses, libraries and linguistic sectors as well as rural areas. This appropriation is intended to cover staff expenditure in respect of 106 staff (57 A, 17 B and 32 C).																																																				

Subsection D0
(Research and technological development)

[illegible]

COMMISSION

Subsection B6

(Research and technological development)

CHAPTER B6-6 1 — ENABLING TECHNOLOGIES (cont'd)

Article Item	Remarks					
B6-6 1 1	(cont'd)					
B6-6 1 1 3	(cont'd)					
The commitment appropriation authorized for 1992 is ECU 168 584 000. The likely schedule of payments <i>vis-à-vis</i> commitments is as follows :						
Commitments		Payments				
		1991	1992	1993	1994	Subsequent years
Commitments entered into before 1991 to be covered by new payment appropriations						
Commitment appropriations carried over from 1990						
Appropriation for 1991	49 416 000 (1)	18 219 000	14 058 000	10 899 000	6 240 000	
Appropriation for 1992	168 584 000		47 717 000	61 434 000	44 575 000	14 858 000
Total	218 000 000	18 219 000 (2)	61 775 000	72 333 000	50 815 000	14 858 000
(1) Of which ECU 47 416 000 is entered in Chapter B0-4 0.						
(2) Of which ECU 16 219 000 is entered in Chapter B0-4 0.						
B6-6 1 2						
B6-6 1 2 1	Council Decision 91/506/EEC of 9 September 1991 adopting a specific programme of research and technological development in the field of industrial and materials technologies (1990 to 1994) (OJ No L 269, 25. 9. 1991, p. 30). This specific programme is designed to help rejuvenate Europe's processing industry by strengthening its scientific basis with research and development work. With this in view, encouragement will be given to basic technological research and the integration of the new technologies, especially prenormative work aimed at establishing standards and codes of practice, by the user industries. The environmental aspects of products and processes, which are important components of the work, will be taken into account in all areas of research. The measure covers precompetitive research and technological development in the field of production technology and applications of materials. Integrated projects will receive support in clearly defined areas where several technologies have to be brought together. This programme covers the following areas : — materials and raw materials, — design and manufacture, — research in the field of aeronautics. This appropriation is intended to cover expenditure in respect of 11 staff (five A, three B and three C).					

COMMISSION

Subsection B6

(Research and technological development)

CHAPTER B6-6 1 — ENABLING TECHNOLOGIES (cont'd)

Article Item	Heading	1992 budget		Amending and supplementary budget No 1		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-6 1 2	(cont'd)						
B6-6 1 2 1	(cont'd)						
B6-6 1 2 2	Measurement and testing Differentiated appropriations	17 026 000	5 290 000	-1 500 000	-600 000	15 526 000	4 690 000

COMMISSION

Subsection B6

(Research and technological development)

CHAPTER B6-61 — ENABLING TECHNOLOGIES (cont'd)

Article Item	Remarks					
B6-612	(cont'd)					
B6-6121	(cont'd)					
The commitment appropriation authorized for 1992 is ECU 250 375 000. The likely schedule of payments <i>vis-à-vis</i> commitments is as follows :						
Commitments		Payments				
		1991	1992	1993	1994	Subsequent years
Commitments entered into before 1991 to be covered by new payment appropriations						
Commitment appropriations carried over from 1990						
Appropriation for 1991	p.m. (⁽¹⁾)	p.m.				
Appropriation for 1992	250 375 000		85 175 000	70 000 000	70 000 000	25 200 000
Total	250 375 000	p.m. (⁽¹⁾)	85 175 000	70 000 000	70 000 000	25 200 000
⁽¹⁾ An overall reserve for the third framework programme is entered in Chapter B0-40.						
B6-6122	Proposal for a Council Decision submitted by the Commission on 3 May 1990 adopting a specific research and technological development programme in the field of measurement and testing (1990 to 1994) (OJ No C 174, 16. 7. 1990, p. 35), last amended on 10 December 1991 (OJ No C 4, 8. 1. 1992, p. 6). This specific programme is designed to contribute to the removal of certain trade barriers in the internal market by improving the harmonization of testing, measurement and analysis methods. It covers the following areas : — support of Regulations and Directives, — support of standardization and tests, — development of common means of calibration for the Community, — development of new measurement methods. More specifically, the aim is to improve the techniques of measurement, testing and chemical analysis when they are not accurate enough and to develop new measurement methods in order to meet the new requirements of industry. There are two main types of measures : — research and development projects with at least two partners participating, — comparisons involving several laboratories in the Member States. This appropriation covers expenditure in respect of two A staff currently blocked in the establishment plan until the legal base is adopted.					

[illegible]

CHAPTER B6-6 1 — ENABLING TECHNOLOGIES (cont'd)

CHAPTER B6-6 2 — MANAGEMENT OF NATURAL RESOURCES

Article Item	Remarks					
B6-6 1 2	(cont'd)					
B6-6 1 2 2	(cont'd)					
The commitment appropriation authorized for 1992 is ECU 15 526 000.						
The likely schedule of payments <i>vis-à-vis</i> commitments is as follows :						
Commitments		Payments				
		1991	1992	1993	1994	Subsequent years
Commitments entered into before 1991 to be covered by new payment appropriations						
Commitment appropriations carried over from 1990						
Appropriation for 1991	7 724 000 (¹)	3 306 000	1 885 000	1 650 000	883 000	
Appropriation for 1992	15 526 000		2 805 000	6 810 000	5 108 000	803 000
Total	23 250 000	3 306 000 (¹)	4 690 000	8 460 000	5 991 000	803 000
(¹) This appropriation is entered in Chapter B0-4 0.						
B6-6 2 1						
B6-6 2 1 1	Council Decision 91/354/EEC of 7 June 1991 adopting a specific research and technological development programme in the field of the environment (1991 to 1994) (OJ No L 192, 16. 7. 1991, p. 29).					
This specific programme is designed to be instrumental in implementing activity II.3 of the framework programme of research and technological development (1990 to 1994). It ensures the continuation of the previous programmes STEP and Epoch with updated form and content in order to carry on earlier development and to attain current objectives.						

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Subsection B6

(Research and technological development)

CHAPTER B6-6 2 — MANAGEMENT OF NATURAL RESOURCES (cont'd)

Article Item	Heading	1992 budget		Amending and supplementary budget No 1		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-6 2 1	(cont'd)						
B6-6 2 1 1	(cont'd)						
B6-6 2 1 2	Marine science and techn- ology Differentiated appropriations	34 686 000	9 600 000	- 1 000 000	- 600 000	33 686 000	9 000 000

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Subsection B6
(Research and technological development)

CHAPTER B6-6 2 — MANAGEMENT OF NATURAL RESOURCES (cont'd)

Article Item	Remarks					
B6-6 2 1	(cont'd)					
B6-6 2 1 1	(cont'd)					
It covers the following areas :						
— natural climatic change, anthropogenic climate change, climate change impacts, stratospheric ozone, tropospheric physics and chemistry, biogeochemical cycles and ecosystem dynamics,						
— technologies and engineering for the environment : assessment of environmental quality and monitoring, technologies for protecting and rehabilitating the environment,						
— research on economic and social aspects of environmental issues : socioeconomic assessment of the changing environment, socioeconomic impact of environmental policies and research,						
— natural and technological risks : natural risks, technological risks, desertification in the Mediterranean area.						
The programme will be implemented by means of shared-cost research contracts, coordination activities (including concerted actions), education and training activities, studies and assessments.						
This appropriation is intended to cover staff expenditure in respect of 10 staff (seven A and three C).						
The commitment appropriation authorized for 1992 is ECU 114 627 000.						
The likely schedule of payments <i>vis-à-vis</i> commitments is as follows :						
Commitments		Payments				
		1991	1992	1993	1994	Subsequent years
Commitments entered into before 1991 to be covered by new payment appropriations						
Commitment appropriations carried over from 1990						
Appropriation for 1991	p.m. (¹)	p.m.				
Appropriation for 1992	114 627 000		28 313 000	48 514 000	29 000 000	8 000 000
Total	114 627 000	p.m. (¹)	28 313 000	48 514 000	29 000 000	8 000 000
(1) An overall reserve for the third framework programme is entered in Chapter B0-4 0.						
B6-6 2 1 2	Council Decision 91/351/EEC of 7 June 1991 adopting a specific research and technological development programme in the field of marine science and technology (1991 to 1994) (OJ No L 192, 16. 7. 1991, p. 1).					
This specific programme is designed to be instrumental in implementing activity II.3 of the framework programme of research and technological development (1990 to 1994) : providing the scientific and technological base for the exploration, exploitation, management and protection of coastal seas, including polar seas; improving coordination and cooperation between national programmes and strengthening industrial competitiveness, etc.						
The research work is to be carried out under shared-cost contracts and through coordination of national programmes in the following areas :						
— marine science,						
— coastal zone science and engineering,						
— marine technology,						
— supporting initiatives,						
— large-scale target projects.						

Subsection D0
(Research and technological development)

CHAPTER B6-62 — MANAGEMENT OF NATURAL RESOURCES *(cont'd)*

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COMMISSION

Subsection B6

(Research and technological development)

CHAPTER B6-62 — MANAGEMENT OF NATURAL RESOURCES (cont'd)

Article Item	Remarks																																																				
B6-621	(cont'd)																																																				
B6-6212	(cont'd)																																																				
This appropriation is intended to cover staff expenditure in respect of 19 staff (12 A, one B and six C). The commitment appropriation authorized for 1992 is ECU 33 686 000. The likely schedule of payments <i>vis-à-vis</i> commitments is as follows :																																																					
<table><tr><th colspan="2" rowspan="2">Commitments</th><th colspan="5">Payments</th></tr><tr><th>1991</th><th>1992</th><th>1993</th><th>1994</th><th>Subsequent years</th></tr><tr><td>Commitments entered into before 1991 to be covered by new payment appropriations</td><td></td><td></td><td></td><td></td><td></td><td></td></tr><tr><td>Commitment appropriations carried over from 1990</td><td></td><td></td><td></td><td></td><td></td><td></td></tr><tr><td>Appropriation for 1991</td><td>11 844 000 (1)</td><td>6 073 000</td><td>2 663 000</td><td>1 954 000</td><td>1 154 000</td><td></td></tr><tr><td>Appropriation for 1992</td><td>33 686 000</td><td></td><td>6 337 000</td><td>13 874 000</td><td>10 406 000</td><td>3 069 000</td></tr><tr><td>Total</td><td>45 530 000</td><td>6 073 000 (1)</td><td>9 000 000</td><td>15 828 000</td><td>11 560 000</td><td>3 069 000</td></tr></table>							Commitments		Payments					1991	1992	1993	1994	Subsequent years	Commitments entered into before 1991 to be covered by new payment appropriations							Commitment appropriations carried over from 1990							Appropriation for 1991	11 844 000 (1)	6 073 000	2 663 000	1 954 000	1 154 000		Appropriation for 1992	33 686 000		6 337 000	13 874 000	10 406 000	3 069 000	Total	45 530 000	6 073 000 (1)	9 000 000	15 828 000	11 560 000	3 069 000
Commitments		Payments																																																			
		1991	1992	1993	1994	Subsequent years																																															
Commitments entered into before 1991 to be covered by new payment appropriations																																																					
Commitment appropriations carried over from 1990																																																					
Appropriation for 1991	11 844 000 (1)	6 073 000	2 663 000	1 954 000	1 154 000																																																
Appropriation for 1992	33 686 000		6 337 000	13 874 000	10 406 000	3 069 000																																															
Total	45 530 000	6 073 000 (1)	9 000 000	15 828 000	11 560 000	3 069 000																																															
(1) This appropriation is entered in Chapter B0-40.																																																					
B6-622																																																					
B6-6221	Council Decision 92/218/EEC of 26 March 1992 adopting a specific research and technological development programme in the field of biotechnology (1990 to 1994) (OJ No L 107, 24. 4. 1992, p. 11). This specific programme is to increase the biological knowledge that forms a common and integral base for applications in the fields of agriculture, industry, health, nutrition and the environment. The programme is designed to broaden the objectives of the Bridge programme and to introduce new themes not yet covered by the Community's research and development activities in areas fundamental to the understanding, exploitation and protection of biological processes. It covers the following areas : — molecular approaches : structure and function of proteins, structure and function of genes, expression of genes, — cellular and organism biology : cellular regeneration, reproduction and development of living organisms, animal, vegetable and microbic metabolisms, essential physiological ways, communication systems to the centre of living matter, — ecology and population biology : ecological consequences of biotechnology conservation of genetic resources. This appropriation is intended to cover expenditure in respect of two staff (one A and one C) currently blocked in the establishment plan until the legal base is adopted.																																																				

COMMISSION
Subsection B6
(Research and technological development)

CHAPTER B6-6 2 — MANAGEMENT OF NATURAL RESOURCES (cont'd)

Article Item	Heading	1992 budget		Amending and supplementary budget No 1		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-6 2 2	(cont'd)						
B6-6 2 2 1	(cont'd)						
B6-6 2 2 2	Agriculture and agro-industry, including fisheries Differentiated appropriations	90 483 000	38 712 000	— 30 000 000	— 16 350 000	60 483 000	22 362 000

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Subsection B6
(Research and technological development)CHAPTER B6-62 — MANAGEMENT OF NATURAL RESOURCES (*cont'd*)

Article Item	Remarks					
B6-6 2 2	(cont'd)					
B6-6 2 2 1	(cont'd)					
The commitment appropriation authorized for 1992 is ECU 51 851 000. The likely schedule of payments <i>vis-à-vis</i> commitments is as follows :						
Commitments		Payments				
		1991	1992	1993	1994	Subsequent years
Commitments entered into before 1991 to be covered by new payment appropriations						
Commitment appropriations carried over from 1990						
Appropriation for 1991	15 449 000 (¹)	5 338 000	4 555 000	3 534 000	2 022 000	
Appropriation for 1992	51 851 000		9 570 000	21 540 000	16 156 000	4 585 000
Total	67 300 000	5 338 000 (¹)	14 125 000	25 074 000	18 178 000	4 585 000
⁽¹⁾ This appropriation is entered in Chapter B0-4 0.						
B6-6 2 2 2	Former Items B6-6 2 2 2 and B6-6 2 2 5 Council Decision 91/504/EEC of 9 September 1991 adopting a specific research and technological development and demonstration programme for the European Economic Community in the field of agriculture and agro-industry, including fisheries (1990 to 1994) (OJ No L 265, 21. 9. 1991, p. 33). This specific programme covers the following areas : — primary production in agriculture, horticulture, forestry, fishing and aquaculture, — inputs to agriculture, horticulture, forestry, fishing and aquaculture, — processing of biological raw material from agriculture, horticulture, forestry, fishing and aquaculture, — end-use and end-products. Positive results from research in agro-industry need to be applied as soon as possible throughout agriculture. This appropriation is intended to cover the Community's contribution to the funding of demonstration projects and to disseminate knowledge obtained by the seven European economic interest groups which were already working with Community financial backing in 1990. To facilitate continuation of the projects, and in line with its undertaking, the Community's funding should reach 50 %. This appropriation also covers staff expenditure in respect of 10 staff (four A, two B and four C).					

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Subsection B6
(Research and technological development)

CHAPTER B6-6 2 — MANAGEMENT OF NATURAL RESOURCES (cont'd)

Article Item	Heading	1992 budget		Amending and supplementary budget No 1		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-6 2 2	(cont'd)						
B6-6 2 2 2	(cont'd)						
B6-6 2 2 3	Biomedicine and health Differentiated appropriations	36 626 000	10 800 000	- 2 000 000	- 1 200 000	34 626 000	9 600 000

COMMISSION

Subsection B6

(Research and technological development)

CHAPTER B6-62 — MANAGEMENT OF NATURAL RESOURCES (cont'd)

Article Item	Remarks																																																				
B6-6 2 2	(cont'd)																																																				
B6-6 2 2 2	(cont'd)																																																				
	The commitment appropriation authorized for 1992 is ECU 60 483 000. The likely schedule of payments <i>vis-à-vis</i> commitments is as follows :																																																				
	<table> <tr> <th colspan="2" rowspan="2">Commitments</th><th colspan="5">Payments</th></tr> <tr> <th>1991</th><th>1992</th><th>1993</th><th>1994</th><th>Subsequent years</th></tr> <tr> <td>Commitments entered into before 1991 to be covered by new payment appropriations</td><td></td><td></td><td></td><td></td><td></td><td></td></tr> <tr> <td>Commitment appropriations carried over from 1990</td><td></td><td></td><td></td><td></td><td></td><td></td></tr> <tr> <td>Appropriation for 1991</td><td>45 000 000 (¹)</td><td>12 000 000</td><td>8 712 000</td><td>18 000 000</td><td>6 288 000</td><td></td></tr> <tr> <td>Appropriation for 1992</td><td>60 483 000</td><td></td><td>13 650 000</td><td>30 000 000</td><td>13 000 000</td><td>3 833 000</td></tr> <tr> <td>Total</td><td>105 483 000</td><td>12 000 000 (²)</td><td>22 362 000</td><td>48 000 000</td><td>19 288 000</td><td>3 833 000</td></tr> </table>						Commitments		Payments					1991	1992	1993	1994	Subsequent years	Commitments entered into before 1991 to be covered by new payment appropriations							Commitment appropriations carried over from 1990							Appropriation for 1991	45 000 000 (¹)	12 000 000	8 712 000	18 000 000	6 288 000		Appropriation for 1992	60 483 000		13 650 000	30 000 000	13 000 000	3 833 000	Total	105 483 000	12 000 000 (²)	22 362 000	48 000 000	19 288 000	3 833 000
Commitments		Payments																																																			
		1991	1992	1993	1994	Subsequent years																																															
Commitments entered into before 1991 to be covered by new payment appropriations																																																					
Commitment appropriations carried over from 1990																																																					
Appropriation for 1991	45 000 000 (¹)	12 000 000	8 712 000	18 000 000	6 288 000																																																
Appropriation for 1992	60 483 000		13 650 000	30 000 000	13 000 000	3 833 000																																															
Total	105 483 000	12 000 000 (²)	22 362 000	48 000 000	19 288 000	3 833 000																																															
	(¹) Of which ECU 30 million is entered in Chapter B0-4 0. (²) Of which ECU 10 million is entered in Chapter B0-4 0.																																																				
B6-6 2 2 3	Council Decision 91/505/EEC of 9 September 1991 adopting a specific research and technological development programme in the field of biomedicine and health (1990 to 1994) (OJ No L 267, 24. 9. 1991, p. 25). This specific programme is designed to contribute to the improvement of the efficacy of research and development in medicine and health in the Member States, particularly by better coordination of research and development activities, to the exploitation of the results by way of Community cooperation, and to the pooling of the resources available. It covers the following areas : — development of coordinated research on prevention, care and health systems, — major health problems and diseases of great socio-economic impact, — human genome analysis, — research on biomedical ethics. This programme includes concerted actions and shared-cost projects. This appropriation is intended to cover staff expenditure in respect of 18 staff (10 A, three B and five C).																																																				

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Subsection B6

(Research and technological development)

CHAPTER B6-62 — MANAGEMENT OF NATURAL RESOURCES (*cont'd*)

Article Item	Heading	1992 budget		Amending and supplementary budget No 1		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-6 2 2	(<i>cont'd</i>)						
B6-6 2 2 3	(<i>cont'd</i>)						
B6-6 2 2 4	Life sciences and technologies for developing countries Differentiated appropriations	47 871 000	15 050 000	-1 000 000	-600 000	46 871 000	14 450 000

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Subsection B6
(Research and technological development)

CHAPTER B6-6 2 — MANAGEMENT OF NATURAL RESOURCES (cont'd)

Article Item	Remarks					
B6-6 2 2	(cont'd)					
B6-6 2 2 3	(cont'd)					
The commitment appropriation authorized for 1992 is ECU 34 626 000. The likely schedule of payments <i>vis-à-vis</i> commitments is as follows :						
Commitments		Payments				
		1991	1992	1993	1994	Subsequent years
Commitments entered into before 1991 to be covered by new payment appropriations						
Commitment appropriations carried over from 1990						
Appropriation for 1991	12 874 000 (¹)	4 859 000	3 475 000	2 937 000	1 603 000	
Appropriation for 1992	34 626 000		6 125 000	14 650 000	10 988 000	2 863 000
Total	47 500 000	4 859 000 (¹)	9 600 000	17 587 000	12 591 000	2 863 000
(¹) This appropriation is entered in Chapter B0-4 0.						
B6-6 2 2 4	Council Decision 91/366/EEC of 7 June 1991 adopting a specific research and technological development programme in the field of the life sciences and technologies for developing countries (1990 to 1994) (OJ No L 196, 19. 7. 1991, p. 31). This specific programme is designed to increase cooperation between European scientists and those from developing countries in the areas of agriculture (including fishing, aquaculture and forestry) and tropical medicine, health and nutrition while safeguarding the environment, in order to allow the developing countries to benefit from the scientific knowledge and technological developments available in the Community and to promote development of the research capacity of these countries while encouraging the strengthening of that existing in the Member States. It covers the following areas : — improvement of living conditions : reduction of food shortages; the development of agricultural production of high economic value, — improvements in health : prevention and treatment of the predominant diseases in the developing countries; health care systems appropriate to the rural or urban environment of the developing countries; nutrition. This appropriation is intended to cover staff expenditure in respect of 20 staff (11 A, three B and six C).					

Subsection D0
(Research and technological development)

[illegible]

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Subsection B6

(Research and technological development)

CHAPTER B6-6 2 — MANAGEMENT OF NATURAL RESOURCES (cont'd)

Article Item	Remarks					
B6-6 2 2	(cont'd)					
B6-6 2 2 4	(cont'd)					
The commitment appropriation authorized for 1992 is ECU 46 871 000.						
The likely schedule of payments <i>vis-à-vis</i> commitments is as follows :						
Commitments		Payments				
		1991	1992	1993	1994	Subsequent years
Commitments entered into before 1991 to be covered by new payment appropriations						
Commitment appropriations carried over from 1990						
Appropriation for 1991	16 479 000 (1)	3 408 000	5 476 000	4 981 000	2 614 000	
Appropriation for 1992	46 871 000		8 974 000	19 148 000	14 362 000	4 387 000
Total	63 350 000	3 408 000 (1)	14 450 000	24 129 000	16 976 000	4 387 000
(1) This appropriation is entered in Chapter B0-4 0.						
B6-6 2 3						
B6-6 2 3 2	Council Decision 91/626/Euratom of 28 November 1991 adopting a research and education programme in the field of nuclear fission safety (1990 to 1994) (OJ No L 336, 7. 12. 1991, p. 42).					
It covers the following areas :						
— radiation protection,						
— reactor safety.						
This appropriation is intended to cover staff expenditure in respect of 28 staff (18 A, four B and six C).						

(Research and technological development)

Article Item	Heading	1992 budget		Amending and supplementary budget No I		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-6 2 3	(cont'd)						
B6-6 2 3 2	(cont'd)						
B6-6 2 3 3	Controlled thermonuclear fusion Differentiated appropriations	141 238 000	44 925 000	- 30 000 000	- 1 925 000	111 238 000	43 000 000

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Subsection B6

(Research and technological development)

CHAPTER B6-62 — MANAGEMENT OF NATURAL RESOURCES (cont'd)

Article Item	Remarks					
B6-6 2 3	(cont'd)					
B6-6 2 3 2	(cont'd)					
The commitment appropriation authorized for 1992 is ECU 23 195 000.						
The likely schedule of payments <i>vis-à-vis</i> commitments is as follows :						
Commitments		Payments				
		1991	1992	1993	1994	Subsequent years
Commitments entered into before 1991 to be covered by new payment appropriations						
Commitment appropriations carried over from 1990						
Appropriation for 1991		1 545 000 (⁽¹⁾)	891 000	631 000	23 000	
Appropriation for 1992		23 195 000		4 239 000	9 678 000	7 258 000
Total		24 740 000	891 000 (⁽¹⁾)	4 870 000	9 701 000	7 258 000
(1) This appropriation is entered in Chapter B0-4 0.						
B6-6 2 3 3	Council Decision 91/678/Euratom of 19 December 1991 adopting a research and training programme in the field of controlled thermonuclear fusion (1990 to 1994) (OJ No L 375, 31. 12. 1991, p. 11).					
This appropriation is intended to cover staff expenditure in respect of 115 staff (88 A, 24 B and three C), including 10 A staff for whom staff expenditure is currently blocked in the establishment plan until the legal base is adopted.						

Subsection D0
(Research and technological development)

[illegible]

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Subsection B6
(Research and technological development)

CHAPTER B6-6 2 — MANAGEMENT OF NATURAL RESOURCES (cont'd)

Article Item	Remarks					
B6-6 2 3	(cont'd)					
B6-6 2 3 3	(cont'd)					
The commitment appropriation authorized for 1992 is ECU 111 238 000.						
The likely schedule of payments <i>vis-à-vis</i> commitments is as follows :						
Commitments		Payments				
		1991	1992	1993	1994	Subsequent years
Commitments entered into before 1991 to be covered by new payment appropriations						
Commitment appropriations carried over from 1990						
Appropriation for 1991	46 862 000 (1)	6 748 000	11 677 000	15 414 000	13 023 000	
Appropriation for 1992	111 238 000		31 323 000	56 495 000	20 000 000	3 420 000
Total	158 100 000	6 748 000 (1)	43 000 000	71 909 000	33 023 000	3 420 000
(1) This appropriation is entered in Chapter B0-40.						

CHAPTER B6-63 — MANAGEMENT OF INTELLECTUAL RESOURCES

Article Item	Heading	1992 budget		Amending and supplementary budget No 1		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B6-6 3						
B6-6 3 1	<i>Human capital and mobility</i>						
B6-6 3 1 1	Human capital and mobility Differentiated appropriations	180 679 000	51 600 000	- 66 000 000	- 41 400 000	114 679 000	10 200 000

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Subsection B6

(Research and technological development)

CHAPTER B6-63 — MANAGEMENT OF INTELLECTUAL RESOURCES

Article Item	Remarks
B6-63 I B6-63 I I	Council Decision 92/217/EEC of 16 March 1992 adopting a specific research and technological development programme in the field of human capital and mobility (1990 to 1994) (OJ No L 107, 24. 4. 1992, p. 1). This specific programme is designed to contribute to increasing the human resources in research and technological development which the Member States are going to need in the next decade and to optimize the use of Member States' scientific and technical infrastructures while assisting in the creation of a real European scientific and technical Community. Researchers from the countries of Central and Eastern Europe and the Soviet Republics will be associated with the programme. More specifically, the aim is to make it possible, in the five years of the programme, to train or develop the scientific and technical knowledge and skills of about 5 000 European researchers. This programme (training for research by research, developing and supporting intra-European networks and promoting access to large-scale facilities) covers the following areas : — exact and natural sciences at the level of basic research, — applied research and technological development, — human and social sciences of relevance to socio-economic development, — the interfaces between the basic sciences and technological applications. The actions are essentially to do with the training of young people beginning careers in research and technological development (in particular at the doctoral and postdoctoral level) and may also concern other personnel at times when they have to acquire new specializations, such as when retraining becomes necessary in order to adapt to the rapid advance of science and technology, and in the exchanges and cooperation which they have to maintain on a permanent basis. Research will be undertaken in two areas : — in relation to disadvantaged groups in European society (the handicapped, the elderly, etc.), — ways of improving mobility, with lower speeds and over shorter distances. This appropriation is intended to cover expenditure in respect of 14 staff (seven A, two B and five C) currently blocked in the establishment plan until the legal base is adopted.

(Research and technological development)

(1) An overall reserve for the third framework programme of ECU 11 925 000 in payment appropriations is entered in Chapter B0-4 0.

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Subsection B6

(Research and technological development)

CHAPTER B6-63 — MANAGEMENT OF INTELLECTUAL RESOURCES (cont'd)

Article Item	Remarks					
B6-631	(cont'd)					
B6-6311	(cont'd)					
The commitment appropriation authorized for 1992 is ECU 114 679 000.						
The likely schedule of payments <i>vis-à-vis</i> commitments is as follows :						
Commitments		Payments				
		1991	1992	1993	1994	Subsequent years
Commitments entered into before 1991 to be covered by new payment appropriations						
Commitment appropriations carried over from 1990						
Appropriation for 1991		p.m. (1)	p.m.			
Appropriation for 1992		114 679 000	10 200 000	90 000 000	14 479 000	
Total		114 679 000	p.m. (1)	10 200 000	90 000 000	14 479 000
(1) An overall reserve for the third framework programme is entered in Chapter B0-40 for Titles B6-6 and B6-7.						

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Subsection B6
(Research and technological development)

TITLE B6-7

DISSEMINATION AND EXPLOITATION ACTIVITIES —
FRAMEWORK PROGRAMME 1990 TO 1994

CHAPTER B6-7 1 — DISSEMINATION AND EXPLOITATION OF RESULTS

Article Item	Heading	1992 budget		Amending and supplementary budget No I		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B6-7 1						
B6-7 1 1	Dissemination and exploitation of results						
	Differentiated appropriations	30 000 000	8 425 000	— 5 000 000	— 3 000 000	25 000 000	5 425 000

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Subsection B6

(Research and technological development)

TITLE B6-7

DISSEMINATION AND EXPLOITATION ACTIVITIES —
FRAMEWORK PROGRAMME 1990 TO 1994

CHAPTER B6-7 1 — DISSEMINATION AND EXPLOITATION OF RESULTS

Article Item	Remarks
B6-7 1 1	Council Decision 90/221/Euratom, EEC of 23 April 1990 concerning the framework programme of Community activities in the field of research and technological development (1990 to 1994) (OJ No L 117, 8. 5. 1990, p. 28). Proposal for a Council Decision submitted by the Commission on 17 December 1990 on the dissemination and exploitation of knowledge resulting from specific programmes of research and technological development for the Community (OJ No C 53, 28. 2. 1991, p. 39), as amended on 27 January 1992 (OJ No C 52, 27. 2. 1992, p. 1). The centralized activity of dissemination and exploitation has the general aim of promoting Community research and technological development activities and of contributing to the optimum exploitation of their results. The dissemination activities may in particular be carried out by way of publications or by means of informatics systems, the exploitation activities being designed to promote the transfer and utilization of knowledge and technologies derived from Community research and technological development programmes. The creation or extension of the activities of relay centres should also be encouraged at the national and regional levels. This appropriation is intended to cover expenditure on contracts for the implementation of the programmes in question, in particular research contracts, contracts of association, study, integrated projects and audit contracts, contracts with experts and project leaders, services, coordination and cooperation contracts, and contracts covering fellowships, subsidies, the training and mobility of scientists, participation in international agreements, and the provision of facilities, infrastructure and equipment. It also covers staff expenditure and expenditure on infrastructure, information and publications and other operating expenditure arising from each action. The following are covered in particular: (a) missions, and expenditure relating to the participation of associate researchers on secondment from Member States, back-up staff and representation expenditure; (b) administrative operating expenditure (in particular, management committee and working party meetings, convening of experts, operation of any networks, organization of conferences, participation in seminars organized by outside bodies, publications and distribution); (c) technical operating expenditure (in particular, the purchase or leasing and maintenance of computerized management equipment with the necessary software). The illustrative breakdown of appropriations over these expenditure groups is derived from the table of equivalence set out in Annex I to this part of the statement of expenditure in this section. The possibility of European third countries taking part in European cooperation in the field of scientific and technical research (COST) is envisaged in the case of some of these projects. Any financial contribution will be entered in Article 6 0 2 of the statement of revenue and may lead to additional appropriations being made available under the article or item in question in accordance with Article 96 (1) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1). Any revenue from third parties sharing the cost of projects with the Community (firms in European Free Trade Association countries, industrial consortiums, etc.) entered in Article 6 0 4 of the statement of revenue may lead to additional appropriations being made available in accordance with Article 96 (1) of the Financial Regulation. Additional appropriations will be made available under Item B6-8 0 0 4. Any revenue from charges for participation in seminars, conferences, etc., held by the Commission will be available for reuse in accordance with Article 27 (2) (g) of the Financial Regulation. This appropriation is intended to cover expenditure in respect of two A staff currently blocked in the establishment plan until the legal base is adopted.

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Subsection B6

(Research and technological development)

CHAPTER B6-7 1 — DISSEMINATION AND EXPLOITATION OF RESULTS (cont'd)

Article Item	Heading	1992 budget		Amending and supplementary budget No 1		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-7 1 1	(cont'd)						
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	30 000 000	8 425 000	— 5 000 000	— 3 000 000	25 000 000	5 425 000
	CHAPTER B6-7 1 TOTAL	30 000 000	8 425 000	— 5 000 000	— 3 000 000	25 000 000	5 425 000
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	30 000 000	8 425 000	— 5 000 000	— 3 000 000	25 000 000	5 425 000
	Title B6-7 — Total	30 000 000	8 425 000	— 5 000 000	— 3 000 000	25 000 000	5 425 000
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	2 615 000 000	1 924 221 021	— 200 000 000	— 78 075 000	2 415 000 000	1 846 146 021
	Sub-section B6 — Total	2 615 000 000	1 924 221 021	— 200 000 000	— 78 075 000	2 415 000 000	1 846 146 021

(Research and technological development)

Article Item	Remarks																																																				
B6-711	(cont'd) The commitment appropriation authorized for 1992 is ECU 25 million. The likely schedule of payments <i>vis-à-vis</i> commitments is as follows : <table border="1"> <thead> <tr> <th colspan="2" rowspan="2">Commitments</th><th colspan="5">Payments</th></tr> <tr> <th>1991</th><th>1992</th><th>1993</th><th>1994</th><th>Subsequent years</th></tr> </thead> <tbody> <tr> <td>Commitments entered into before 1991 to be covered by new payment appropriations</td><td></td><td></td><td></td><td></td><td></td><td></td></tr> <tr> <td>Commitment appropriations carried over from 1990</td><td></td><td></td><td></td><td></td><td></td><td></td></tr> <tr> <td>Appropriation for 1991</td><td>p.m. (1)</td><td>p.m.</td><td></td><td></td><td></td><td></td></tr> <tr> <td>Appropriation for 1992</td><td>25 000 000</td><td></td><td>5 425 000</td><td>12 575 000</td><td>7 000 000</td><td></td></tr> <tr> <td>Total</td><td>25 000 000</td><td>p.m. (1)</td><td>5 425 000</td><td>12 575 000</td><td>7 000 000</td><td></td></tr> </tbody> </table>						Commitments		Payments					1991	1992	1993	1994	Subsequent years	Commitments entered into before 1991 to be covered by new payment appropriations							Commitment appropriations carried over from 1990							Appropriation for 1991	p.m. (1)	p.m.					Appropriation for 1992	25 000 000		5 425 000	12 575 000	7 000 000		Total	25 000 000	p.m. (1)	5 425 000	12 575 000	7 000 000	
Commitments		Payments																																																			
		1991	1992	1993	1994	Subsequent years																																															
Commitments entered into before 1991 to be covered by new payment appropriations																																																					
Commitment appropriations carried over from 1990																																																					
Appropriation for 1991	p.m. (1)	p.m.																																																			
Appropriation for 1992	25 000 000		5 425 000	12 575 000	7 000 000																																																
Total	25 000 000	p.m. (1)	5 425 000	12 575 000	7 000 000																																																
(1) An overall reserve for the third framework programme is entered in Chapter B0-4 0.																																																					

COMMISSION
Part B

SUBSECTION B7

**COOPERATION WITH DEVELOPING COUNTRIES
AND OTHER THIRD COUNTRIES**

COMMISSION

Subsection B7
(Cooperation)

TITLE B7-5

OTHER COOPERATION MEASURES

CHAPTER B7-5 0 — OTHER COOPERATION MEASURES

Article Item	Heading	1992 budget		Amending and supplementary budget No 1		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B7-5 0						
B7-5 0 4	<i>Environment and health in the developing countries</i>						
B7-5 0 4 1	Operations to promote tropical forests						
	Differentiated appropriations	2 000 000	1 500 000	+ 50 000 000	+ 10 000 000	52 000 000	11 500 000

TITLE B7-5

OTHER COOPERATION MEASURES

CHAPTER B7-5 0 — OTHER COOPERATION MEASURES

Article Item	Remarks
B7-5 0 4	
B7-5 0 4 1	European Parliament resolution of 26 May 1989 on regulating the trade in tropical woods and tropical wood products as a means of tropical forest management and conservation (OJ No C 158, 26. 6. 1989, p. 306). The conservation of tropical forests : the role of the Community (OJ No C 264, 16. 10. 1989, p. 1). European Parliament resolutions of 25 October 1990 on the environmental problems in the Amazon region (OJ No C 295, 26. 11. 1990, p. 189). European Parliament resolutions of 25 October 1990 on measures to protect the ecology of the tropical forests and on the conservation of tropical forests (OJ No C 295, 26. 11. 1990, pp. 193 and 196). Commission communication of 30 October 1991 on a Community programme — Guidelines for the Community for the United Nations Conference on the Environment and Development (UNCED) 1992 (SEC (91) 1693). Council conclusions of 12 December 1991 concerning the Community participation in the United Nations Conference on guidelines for the Community for UNCED 1992. European Parliament resolution of 13 February 1992 on the Environment and Development (UNCED) (OJ No C 67, 16. 3. 1992, p. 152). European Parliament resolution of 13 February 1992 on the need for a convention on the protection of forests (OJ No C 67, 16. 3. 1992, p. 156). This appropriation is intended to cover the financing of operations for the protection and rational management of tropical forests, particularly forests of vital importance for global phenomena such as climatic change. Coordinated specific action is necessary to complement more <i>ad hoc</i> operations undertaken, with Item B7-5 0 4 0 assistance, in support of international programmes promoting tropical forests. This appropriation can also be used, pursuant to UNCED, to finance a number of pilot operations for the protection and rational management of tropical forests.

CHAPTER B7-50 — OTHER COOPERATION MEASURES *(cont'd)*

[illegible]

COMMISSION

Subsection B7
(Cooperation)

TITLE B7-6

COOPERATION WITH COUNTRIES OF CENTRAL AND EASTERN EUROPE
AND THE INDEPENDENT STATES OF THE FORMER SOVIET UNION

CHAPTER B7-6 2 — TECHNICAL COOPERATION WITH THE INDEPENDENT STATES OF THE FORMER SOVIET UNION

Article Item	Heading	1992 budget		Amending and supplementary budget No 1		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B7-6 2						
B7-6 2 0	<i>Technical cooperation with the independent States of the former Soviet Union</i>						
B7-6 2 0 0	Technical cooperation with the independent States of the former Soviet Union Differentiated appropriations (Operations support expendi- ture)	p.m. (p.m.)	150 000 000 (p.m.)	+ 445 000 000 (+ 5 000 000)	+ 195 000 000 (+ 5 000 000)	445 000 000 (5 000 000)	345 000 000 (5 000 000)
	Article B7-6 2 0 — Total	p.m. (p.m.)	150 000 000 (p.m.)	+ 445 000 000 (+ 5 000 000)	+ 195 000 000 (+ 5 000 000)	445 000 000 (5 000 000)	345 000 000 (5 000 000)

TITLE B7-6

COOPERATION WITH COUNTRIES OF CENTRAL AND EASTERN EUROPE
AND THE INDEPENDENT STATES OF THE FORMER SOVIET UNION

CHAPTER B7-6 2 — TECHNICAL COOPERATION WITH THE INDEPENDENT STATES OF THE FORMER SOVIET UNION

Article Item	Remarks					
B7-6 2 0						
B7-6 2 0 0	Taking account of the appropriations entered under Article B8-7 7 0, the overall amount for this measure is ECU 450 million in commitment appropriations and ECU 350 million in payment appropriations (1991, overall amount: ECU 400 million in commitment appropriations). Council Regulation (EEC, Euratom) No 2157/91 of 15 July 1991 concerning the provision of technical assistance to economic reform and recovery in the Union of Soviet Socialist Republics (OJ No L 201, 24. 7. 1991, p. 2). This appropriation is intended to cover the financing of technical cooperation, notably in the fields of public and private management training, financial services, energy, nuclear safety, transport and the distribution of food products. Part of this appropriation consisting of up to ECU 50 million is to make it possible to finance the measures to be taken to cope with the situation of nuclear experts from the former Soviet Union. The commitment appropriation authorized for 1992 is ECU 445 million. The likely schedule of payments <i>vis-à-vis</i> commitments is as follows :					
Commitments		Payments				
		1991	1992	1993	1994	Subsequent years
Commitments entered into before 1991 to be covered by new payment appropriations						
Commitment appropriations carried over from 1990						
Appropriation for 1991	397 000 000	122 000 000	150 000 000	125 000 000		
Appropriation for 1992	445 000 000		195 000 000	195 000 000	55 000 000	
Total	842 000 000	122 000 000	345 000 000	320 000 000	55 000 000	

COMMISSION

Subsection B7
(Cooperation)

CHAPTER B7-6.2 — TECHNICAL COOPERATION WITH THE INDEPENDENT STATES OF THE FORMER SOVIET UNION (cont'd)

Article Item	Heading	1992 budget		Amending and supplementary budget No 1		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	Non-differentiated appropriations — Sub-total	p.m.	p.m.	—	—	p.m.	p.m.
	Differentiated appropriations — Sub-total	p.m.	150 000 000	+ 445 000 000	+ 195 000 000	445 000 000	345 000 000
	CHAPTER B7-6.2 TOTAL	p.m. (p.m.)	150 000 000 (p.m.)	+ 445 000 000 (+ 5 000 000)	+ 195 000 000 (+ 5 000 000)	445 000 000 (5 000 000)	345 000 000 (5 000 000)
	Non-differentiated appropriations — Sub-total	18 000 000	18 000 000	—	—	18 000 000	18 000 000
	Differentiated appropriations — Sub-total	1 000 000 000	687 000 000	+ 445 000 000	+ 195 000 000	1 445 000 000	882 000 000
	Title B7-6 — Total	1 018 000 000 (15 000 000)	705 000 000 (15 000 000)	+ 445 000 000 (+ 5 000 000)	+ 195 000 000 (+ 5 000 000)	1 463 000 000 (20 000 000)	900 000 000 (20 000 000)
	Non-differentiated appropriations — Sub-total	146 019 999	146 019 999	—	—	146 019 999	146 019 999
	Differentiated appropriations — Sub-total	2 641 480 000	2 098 200 000	+ 495 000 000	+ 205 000 000	3 136 480 000	2 303 200 000
	Sub-section B7 — Total	2 787 499 999 (29 672 000)	2 244 219 999 (29 672 000)	+ 495 000 000 (+ 5 000 000)	+ 205 000 000 (+ 5 000 000)	3 282 499 999 (34 672 000)	2 449 219 999 (34 672 000)

COMMISSION
Subsection B7
(Cooperation)

CHAPTER B7-62 — TECHNICAL COOPERATION WITH THE INDEPENDENT STATES OF THE FORMER SOVIET UNION (cont'd)

Article Item	Remarks

SUBSECTION B8

EXPENDITURE IN SUPPORT OF COMMUNITY OPERATIONS

COMMISSION

Subsection B8

(Operations support expenditure)

TITLE B8-7

EXPENDITURE IN SUPPORT OF PROJECTS IN THE FIELD
OF COOPERATION WITH DEVELOPING COUNTRIES AND OTHER THIRD COUNTRIES

CHAPTER B8-77 — TECHNICAL COOPERATION WITH THE INDEPENDENT STATES OF THE FORMER SOVIET UNION

Article Item	Heading	1992 budget		Amending and supplementary budget No I		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B8-770	CHAPTER B8-77						
	<i>Technical cooperation with the Independent States of the former Soviet Union (B7-6 200)</i> Non-differentiated appropriations	p.m.	p.m.	+ 5 000 000	+ 5 000 000	5 000 000	5 000 000
	Non-differentiated appropriations — Sub-total	p.m.	p.m.	+ 5 000 000	+ 5 000 000	5 000 000	5 000 000
	Differentiated appropriations — Sub-total						
	CHAPTER B8-77 TOTAL	p.m.	p.m.	+ 5 000 000	+ 5 000 000	5 000 000	5 000 000
	Non-differentiated appropriations — Sub-total	29 672 000	29 672 000	+ 5 000 000	+ 5 000 000	34 672 000	34 672 000
	Differentiated appropriations — Sub-total						
	Title B8-7 — Total	29 672 000	29 672 000	+ 5 000 000	+ 5 000 000	34 672 000	34 672 000
	Non-differentiated appropriations — Sub-total	151 110 000	151 110 000	+ 5 000 000	+ 5 000 000	156 110 000	156 110 000
	Differentiated appropriations — Sub-total						
	Subsection B8 — Total	151 110 000	151 110 000	+ 5 000 000	+ 5 000 000	156 110 000	156 110 000

COMMISSION
Subsection B8
(Operations support expenditure)

TITLE B8-7

EXPENDITURE IN SUPPORT OF PROJECTS IN THE FIELD
OF COOPERATION WITH DEVELOPING COUNTRIES AND OTHER THIRD COUNTRIES

CHAPTER B8-77 — TECHNICAL COOPERATION WITH THE INDEPENDENT STATES OF THE FORMER SOVIET UNION

Article Item	Remarks														
B8-770	This appropriation is intended to cover expenditure on staff (47 persons), service and work contracts, infrastructure and any other administrative expenditure deriving from this operation. It breaks down as follows : <table><tr><td>— staff</td><td>3 365 000</td></tr><tr><td>— publications / information</td><td>385 000</td></tr><tr><td>— infrastructure :</td><td></td></tr><tr><td> — immediate</td><td>385 000</td></tr><tr><td> — share</td><td>725 000</td></tr><tr><td>— other</td><td>140 000</td></tr><tr><td>Total</td><td>5 000 000</td></tr></table>	— staff	3 365 000	— publications / information	385 000	— infrastructure :		— immediate	385 000	— share	725 000	— other	140 000	Total	5 000 000
— staff	3 365 000														
— publications / information	385 000														
— infrastructure :															
— immediate	385 000														
— share	725 000														
— other	140 000														
Total	5 000 000														

COMMISSION

Subsection B8

(Operations support expenditure)

*Annex***Operations support expenditure****Number of persons***(person/year)*

Nomenclature			Heading	1990 (outturn)	1991 (budget)	1992
1992	1991	1990				
B8-770	B8-770		Technical cooperation with the independent States of the former Soviet Union		13,8	47
			Total	1 021,4	1 493,2	1 421,3

SUBSECTION B0

REPAYMENTS, GUARANTEES, RESERVES

COMMISSION

Subsection B0

(Repayments, guarantees, reserves)

TITLE B0-1

REPAYMENTS AND REFUNDS TO MEMBER STATES

CHAPTER B0-1 1 — REFUNDS AND FINANCIAL COMPENSATION

Article Item	Heading	1992 budget		Amending and supplementary budget No 1		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B0-1 1						
B0-1 1 0	<i>Refunds to Member States</i>						
B0-1 1 0 1	Refunds to Spain Non-differentiated appropriations	16 898 297	16 898 297	- 1 701 862	- 1 701 862	15 196 435	15 196 435
B0-1 1 0 2	Refunds to Portugal Non-differentiated appropriations	6 954 931	6 954 931	+ 1 495 724	+ 1 495 724	8 450 655	8 450 655
	<i>Article B0-1 1 0 — Total</i>	23 853 228	23 853 228	- 206 138	- 206 138	23 647 090	23 647 090
B0-1 1 1	<i>Financial compensation to Member States</i>						
B0-1 1 1 0	Financial compensation to Spain for financing the depre- ciation of old stocks of agri- cultural products Non-differentiated appropriations	51 265 925	51 265 925	+ 236 957	+ 236 957	51 502 882	51 502 882

COMMISSION

Subsection B0
(Repayments, guarantees, reserves)

TITLE B0-1

REPAYMENTS AND REFUNDS TO MEMBER STATES

CHAPTER B0-1 1 — REFUNDS AND FINANCIAL COMPENSATION

Article Item	Remarks
B0-1 1 0	
B0-1 1 0 2	Act of 12 June 1985 concerning the Conditions of Accession of the Kingdom of Spain and the Portuguese Republic and the Adjustments to the Treaties (OJ No L 302, 15. 11. 1985, p. 23). Council Decision 88/376/EEC, Euratom of 24 June 1988 on the system of the Communities' own resources (OJ No L 185, 15. 7. 1988, p. 24), and in particular Article 9 thereof. Article 374 of the Act of Accession provides that during the transitional period (1986 to 1991) a decreasing proportion of the VAT own resources or of the gross national product based financial contributions paid by Portugal into the general budget, but not including its share in financing the United Kingdom's rebate, shall be refunded. With effect from 1988, Portugal also receives a refund of a proportion of its payments in respect of the additional resource and its share in financing the United Kingdom's rebate. With a view to an individual correction of the VAT and GNP bases for 1988 to 1990 concerning the inclusion of the Azores and Madeira, which will soon occur and will give rise to refunds, the refund appropriations for Portugal have been increased. The total for refund appropriations entered in Chapter B0-1 1 amounts to ECU 82 million, provided for in the financial perspective before its recent increase.

(Repayments, guarantees, reserves)

[illegible]

COMMISSION

Subsection B0

(Repayments, guarantees, reserves)

CHAPTER B0-1 1 — REFUNDS AND FINANCIAL COMPENSATION (*cont'd*)

Article Item	Remarks

COMMISSION
Subsection B0
(Repayments, guarantees, reserves)

TITLE B0-4
RESERVES AND PROVISIONS

CHAPTER B0-4 0 — PROVISIONS

Article Item	Heading	1992 budget		Amending and supplementary budget No 1		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B0-4 0						
	Non-differentiated appropriations	44 200 000	44 200 000	—	—	44 200 000	44 200 000
	Differentiated appropriations	295 000 000	214 425 000	—	— 11 925 000	295 000 000	202 500 000

COMMISSION

Subsection B0

(Repayments, guarantees, reserves)

TITLE B0-4

RESERVES AND PROVISIONS

CHAPTER B0-4 0 — PROVISIONS

Article Item	Remarks																														
	Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1). The appropriations entered in this chapter are purely provisional and may be used only after their transfer to other chapters in accordance with the procedure laid down for that purpose in the Financial Regulation. (The commitment appropriations are shown in brackets.) The total of the appropriations breaks down as follows : <table><tr><td>1. Article</td><td>B1-1 8 4</td><td>Table olives</td><td>2 000 000</td></tr><tr><td>2. Article</td><td>B1-3 6 0</td><td>Measures to combat fraud affecting the European Agricultural Guidance and Guarantee Fund, Guarantee Section</td><td>15 000 000</td></tr><tr><td>3. Item</td><td>B2-5 1 0 0</td><td>Disease eradication programmes</td><td>25 000 000</td></tr><tr><td>4. Article</td><td>B2-9 1 0</td><td>Expenditure in connection with international fisheries agreements</td><td>169 000 000 (169 000 000)</td></tr><tr><td>5. Article</td><td>B5-3 0 2</td><td>Community Trade Marks Office</td><td>200 000</td></tr><tr><td>6. Article</td><td>B5-3 0 6</td><td>Subsidy for the European Agency for the Evaluation of Medicinal Products</td><td>2 000 000</td></tr><tr><td>8. Item</td><td>B6-8 1 0 5</td><td>High-definition television</td><td>9 000 000 (33 000 000)</td></tr></table>			1. Article	B1-1 8 4	Table olives	2 000 000	2. Article	B1-3 6 0	Measures to combat fraud affecting the European Agricultural Guidance and Guarantee Fund, Guarantee Section	15 000 000	3. Item	B2-5 1 0 0	Disease eradication programmes	25 000 000	4. Article	B2-9 1 0	Expenditure in connection with international fisheries agreements	169 000 000 (169 000 000)	5. Article	B5-3 0 2	Community Trade Marks Office	200 000	6. Article	B5-3 0 6	Subsidy for the European Agency for the Evaluation of Medicinal Products	2 000 000	8. Item	B6-8 1 0 5	High-definition television	9 000 000 (33 000 000)
1. Article	B1-1 8 4	Table olives	2 000 000																												
2. Article	B1-3 6 0	Measures to combat fraud affecting the European Agricultural Guidance and Guarantee Fund, Guarantee Section	15 000 000																												
3. Item	B2-5 1 0 0	Disease eradication programmes	25 000 000																												
4. Article	B2-9 1 0	Expenditure in connection with international fisheries agreements	169 000 000 (169 000 000)																												
5. Article	B5-3 0 2	Community Trade Marks Office	200 000																												
6. Article	B5-3 0 6	Subsidy for the European Agency for the Evaluation of Medicinal Products	2 000 000																												
8. Item	B6-8 1 0 5	High-definition television	9 000 000 (33 000 000)																												

COMMISSION
Subsection B0
(Repayments, guarantees, reserves)

CHAPTER B0-4 0 — PROVISIONS (cont'd)

Article Item	Heading	1992 budget		Amending and supplementary budget No 1		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	Non-differentiated appropriations — Sub-total	44 200 000	44 200 000	—	—	44 200 000	44 200 000
	Differentiated appropriations — Sub-total	295 000 000	214 425 000	—	— 11 925 000	295 000 000	202 500 000
	CHAPTER B0-4 0 TOTAL	339 200 000	258 625 000	—	— 11 925 000	339 200 000	246 700 000
	Non-differentiated appropriations — Sub-total	44 200 000	44 200 000	—	—	44 200 000	44 200 000
	Differentiated appropriations — Sub-total	295 000 000	214 425 000	—	— 11 925 000	295 000 000	202 500 000
	Title B0-4 — Total	339 200 000	258 625 000	—	— 11 925 000	339 200 000	246 700 000

COMMISSION

Subsection B0

(Repayments, guarantees, reserves)

CHAPTER B0-40 — PROVISIONS (cont'd)

Article Item	Remarks			
9. Item	B7-4031	Fourth Financial Protocol with Turkey	10 000 000 (75 000 000)	
10. Item	B7-4033	Cooperation with Turkey	2 500 000 (3 000 000)	
11. Item	B7-4091	Third Financial Protocol with Yugoslavia	12 000 000 (15 000 000)	
		Non-differentiated appropriations — Sub-total	44 200 000	
		Differentiated appropriations — Sub-total	202 500 000 (295 000 000)	
		Total	246 700 000 (339 200 000)	

(Repayments, guarantees, reserves)

(1) This title is deleted.

COMMISSION

Subsection B0

(Repayments, guarantees, reserves)

TITLE B0-5

Article Item	Remarks

SECTION IV
COURT OF JUSTICE

Article Item	Heading	1992 budget	Amending and supplementary budget No 1	New amount
200	CHAPTER 20			
	<i>Rent</i>			
	Non-differentiated appropriations	6 347 200	+ - (1)	6 347 200 (1)
	CHAPTER 20 — TOTAL	9 000 000	+ -	9 000 000
	Title 2 — Total	16 396 900	+ -	16 396 900

(1) An appropriation of ECU 1 225 000 is entered in Chapter 10 0.

TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 20 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS

Article Item	Remarks

[illegible]

TITLE 10

OTHER EXPENDITURE

CHAPTER 10 0 — PROVISIONAL APPROPRIATIONS

Article Item	Remarks			
	The total appropriations are broken down as follows :			
1.	Item	2 7 1 0	General publications	320 000
			This appropriation may be used only to finance measures relating to the publishing of the <i>Reports of Cases</i> decided by the Court of Justice in Spanish, Greek and Portuguese.	
2.	Item	2 0 0	Rent	1 225 000
			Total	1 545 000

CORRIGENDA**Corrigendum to the final adoption of the general budget of the European Communities
for the financial year 1992**

(Official Journal of the European Communities No L 26 of 3 February 1991)

On page 109 the table of authorized staff is replaced by the table on page 152 of this Official Journal.

On page 123 the table of staff of the European Foundation for the Improvement of Living and Working Conditions is replaced by the table on page 153 of this Official Journal

On page 1376 and 1377 insert Article B0-3 0 1 and its remarks on pages 154 and 155 of this Official Journal.

C. STAFF**Authorized Staff**

Institution	1991		1992	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
Parliament	3 062	503	3 104	537
Council	2 205	—	2 215	—
Economic and Social Committee	506	—	510	—
Commission :				
— administration	12 599	558	12 911	573
— research and technological development	2 703	191	3 218	191
— Office for Official Publications	428	—	428	—
— European Centre for the Development of Vocational Training	69	—	71	—
— European Foundation for the Improvement of Living and Working Conditions	59	—	63	—
Court of Justice	693	101	707	93
Court of Auditors	320	64	327	67

The distribution per category and grade for these members of staff must be kept within the limits shown in the tables on the following pages.

European Foundation for the Improvement of Living and Working Conditions

Category and grade	1991	1992
	Permanent posts	Permanent posts
Director	1	1
Deputy Director	1	1
A 4	1	7 ⁽¹⁾
A 5	11 ⁽²⁾	7 ⁽³⁾
A 6	5 ⁽¹⁾	6 ⁽¹⁾
A 7	5 ⁽⁴⁾	2 ⁽⁴⁾
A 8	—	—
Total	24	24
B 1	2	2
B 2	2	2
B 3	4	4
B 4	1	1
B 5	—	1
Total	9	10
C 1	1	1
C 2	3	5
C 3	11	9
C 4	2	2
C 5	2	5
Total	19	22
D 1	—	1
D 2	6	5
D 3	1	1
D 4	—	—
Total	7	7
Grand Total	59	63
⁽¹⁾ Of which two translators. ⁽²⁾ Of which 16 translators. ⁽³⁾ Of which four translators. ⁽⁴⁾ Of which one translator.		

COMMISSION

Subsection B0

(Repayments, guarantees, reserves)

TITLE B0-3

DEFICIT CARRIED OVER FROM PREVIOUS YEAR

CHAPTER B0-30 — DEFICIT CARRIED OVER FROM PREVIOUS YEAR

Article Item	Heading	Appropriations 1992		Appropriations 1991		Outturn 1990	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B0-301	CHAPTER B0-30						
	<i>Guarantee Fund for loans contracted by the Community for granting financial assistance to third countries</i> Non-differentiated appropriations	p.m.	p.m.				

COMMISSION

Subsection B0

(Repayments, guarantees, reserves)

TITLE B0-3

DEFICIT CARRIED OVER FROM PREVIOUS YEAR

CHAPTER B0-3 0 — DEFICIT CARRIED OVER FROM PREVIOUS YEAR

Article Item	Remarks
B0-3 0 1	<i>New article</i> This article is intended for the budgetization of financial risks associated with borrowing and lending operations with third countries. Budgetization will be covered by an inter-institutional agreement and will be effected in the budgetary procedure for the 1993 financial year at the latest.