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Price : £ 45,50 / £ Irl 56,—

Acts whose titles are printed in light type are those relating to day-to-day management of agricultural matters, and are generally valid for a limited period.

The titles of all other Acts are printed in bold type and preceded by an asterisk.

II

(Acts whose publication is not obligatory)

EUROPEAN PARLIAMENT

FINAL ADOPTION
of the general budget of the European Communities
for the financial year 1984

(84/2/Euratom, ECSC, EEC)

THE PRESIDENT OF THE EUROPEAN PARLIAMENT,

— Having regard to the Treaty establishing the European Coal and Steel Community, and in particular Article 78 (7) thereof,

— Having regard to the Treaty establishing the European Economic Community, and in particular Article 203 (7) thereof,

— Having regard to the Treaty establishing the European Atomic Energy Community, and in particular Article 177 (7) thereof,

— Having regard to the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities [1], and in particular Article 13 thereof,

— Having regard to the preliminary draft general budget of the European Communities for the 1984 financial year submitted by the Commission,

— Having regard to the draft general budget of the European Communities for the financial year 1984 established by the Council,

— Having regard to the letter of amendment to the draft general budget of the European Communities submitted by the Council,

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[1] OJ No L 356, 31. 12. 1977, p. 1.

— Having regard to the deliberations of the European Parliament of 27 October 1983,

— Having regard to the outcome of the deliberations of the Council of 22 and 23 November 1983 on the proposed modifications and the amendments adopted by the European Parliament on 27 October 1983,

— Having regard to the deliberations of the European Parliament of 12, 13 and 15 December 1983,

— Having regard to the resolutions adopted by the European Parliament on 15 December 1983,

— The procedure laid down in Article 78 of the Treaty establishing the European Coal and Steel Community, Article 203 of the Treaty establishing the European Economic Community and Article 177 of the Treaty establishing the European Atomic Energy Community having thus been completed,

DECLARES THAT :

Article 1

The general budget of the European Communities for the financial year 1984, adopted by the European Parliament on 15 December 1983, amounts to 25 361 461 363 ECU in revenue and 25 361 461 363 ECU in payment appropriations.

Article 2

The general budget of the European Communities for the financial year 1984, adopted by the European Parliament on 15 December 1983, amounts to 27 377 288 363 ECU in commitment appropriations within the meaning of Article 12 of the Financial Regulation. This budget provides, moreover, in accordance with the declaration preceding the vote and annexed to the present act, for a sum of 600 000 000 ECU in commitment appropriations, to be considered separately from the overall total binding on the two arms of the budgetary authority.

Article 3

The general budget of the European Communities for the financial year 1984, as annexed hereto, has been finally adopted.

Done at Brussels, 20 December 1983.

The President

Pieter DANKERT

ANNEX

Extract from the minutes of the sitting of the European Parliament of 15 December 1983

DECLARATION BY Mr LANGE, CHAIRMAN OF THE COMMITTEE ON BUDGETS

'I would ask you for a moment's attention. I have to explain a proposal put forward by the Committee on Budgets, namely that 600 000 000 ECU be entered as commitments or commitment appropriations against Article 7 7 2. Our aim here is to create an integrated industrial area in the Community. The commitments entered for this purpose are not commitments in accordance with the definition given in the Financial Regulation. They are commitments of a special nature, and in putting forward this proposal the Committee on Budgets takes the view that they may not be utilized until decisions are taken on an increase in own resources. It will be quite clear, therefore, that these commitments are separate from the other commitment appropriations now entered in the budget.'

PREAMBLE

Objectives of the budgetary and financial policy of the Communities for 1984

The economic and social situation of the Community is characterized by a level of unemployment which remains disturbingly high, by progress in the fight against inflation and by a revival in economic activity in some countries.

The various institutions and bodies responsible for administering the finances and budget of the Community will do their utmost to encourage productive investment.

At the human level, encouragement should be given to vocational training, particularly of young people, retraining and redeployment of workers and managers so as to adapt human resources to the technological changes at present taking place.

At the economic level, efforts will be made:

— to stimulate productive, job-creating investment, in particular with regard to small and medium-sized undertakings,

— to encourage activities essential to economic development: new technologies and innovations, growth industries, research, energy strategy, transport infrastructures.

With regard to financing in the developing countries, action will be concentrated on aid and projects that produce measurable results and which are geared not only to material aid but also to the training of people.

It will also be necessary to concentrate finance on precise and limited objectives, to select projects and measures to be financed according to their value to the Community and to make full use of the possibilities offered by interest rebates.

GENERAL BUDGET OF THE EUROPEAN COMMUNITIES FOR THE FINANCIAL YEAR 1984

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— Revenue 1089

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Amounts in this budget document are expressed in ECU unless otherwise indicated.

A. REVENUE

The estimated revenue of the Communities is :

Title	Heading	Financial year 1984	Financial year 1983	Financial year 1982
1	Own resources	25 139 345 463	23 359 572 482	21 043 580 186,30
2	Financial contributions		216 950 486	196 978 594,27
3	Surpluses available			
	— Balance from previous year	p.m.	1 486 732 678	0,—
	— VAT own resources and financial contributions	p.m.	– 190 888 557	– 76 336 994,41
4	Miscellaneous Community taxes, levies and dues	135 709 600	116 931 985	107 646 425,37
5	Revenue accruing from the administrative operation of the institutions	44 539 200	32 931 500	94 386 727,72
6	Contributions to Community programmes, repayment of expenditure and revenue from services rendered against payment	38 514 000	36 104 500	50 082 225,89
7	Interest on late payments and fines	p.m.	p.m.	6 736 309,12
8	Borrowing and lending operations	1 899 600	1 367 400	1 551 291,89
9	Miscellaneous revenue	1 453 500	1 391 000	2 791 890,28
	GRAND TOTAL	**25 361 461 363**	**25 061 093 474**	**21 427 416 656,43**

TITLE 1

OWN RESOURCES

CHAPTER 10 — LEVIES, PREMIUMS, SUPPLEMENTARY OR COMPENSATORY AMOUNTS, ADDITIONAL AMOUNTS OR PART AMOUNTS AND OTHER DUTIES ESTABLISHED BY THE INSTITUTIONS OF THE COMMUNITIES IN RESPECT OF TRADE WITH NON-MEMBER COUNTRIES UNDER THE COMMON AGRICULTURAL POLICY (ARTICLE 2 (a) OF THE COUNCIL DECISION OF 21 APRIL 1970)

Article Item	Heading	Financial year 1984	Financial year 1983	Financial year 1982
	CHAPTER 10			
100	***Levies, premiums, supplementary or compensatory amounts, additional amounts or part amounts and other duties established by the institutions of the Communities in respect of trade with non-member countries under the common agricultural policy (Article 2 (a) of the Council Decision of 21 April 1970)***	1 946 650 000	1 475 400 000	1 522 023 551,62
	CHAPTER 10 — TOTAL	**1 946 650 000**	**1 475 400 000**	**1 522 023 551,62**

TITLE 1

OWN RESOURCES

CHAPTER 10 — LEVIES, PREMIUMS, SUPPLEMENTARY OR COMPENSATORY AMOUNTS, ADDITIONAL AMOUNTS OR PART AMOUNTS AND OTHER DUTIES ESTABLISHED BY THE INSTITUTIONS OF THE COMMUNITIES IN RESPECT OF TRADE WITH NON-MEMBER COUNTRIES UNDER THE COMMON AGRICULTURAL POLICY (ARTICLE 2 (a) OF THE COUNCIL DECISION OF 21 APRIL 1970)

Article Item	Remarks
100	Levies are variable charges on imports from non-member countries of agricultural products subject to legislation, the purpose of which is to offset differences between the world prices and the price levels agreed upon for the Community.

Member State	Financial year 1984	Financial year 1983	Financial year 1982
Belgium	311 300 000	283 800 000	238 572 470
Denmark	10 000 000	7 000 000	7 511 166
Germany	281 000 000	214 000 000	201 854 324
Greece	96 100 000	43 300 000	63 538 530
France	135 000 000	77 300 000	70 889 772
Ireland	6 000 000	7 000 000	6 035 482
Italy	450 000 000	351 100 000	285 114 126
Luxembourg	150 000	100 000	143 551
Netherlands	247 100 000	174 300 000	172 452 142
United Kingdom	410 000 000	317 500 000	475 911 989
Article 100 — Total	1 946 650 000	1 475 400 000	1 522 023 552

CHAPTER 1 1 — LEVIES AND OTHER DUTIES PROVIDED FOR UNDER THE COMMON ORGANIZATION OF THE MARKETS IN SUGAR (ARTICLE 2 (a) OF THE COUNCIL DECISION OF 21 APRIL 1970)

Article Item	Heading	Financial year 1984	Financial year 1983	Financial year 1982
	CHAPTER 1 1			
1 1 0	***Sugar production levies***	517 900 000	465 200 000	275 922 750,63
1 1 1	***Sugar storage levies***	481 700 000	490 600 000	428 900 984,42

CHAPTER 1 1 — LEVIES AND OTHER DUTIES PROVIDED FOR UNDER THE COMMON ORGANIZATION OF THE MARKETS IN SUGAR (ARTICLE 2 (a) OF THE COUNCIL DECISION OF 21 APRIL 1970)

Article Item	Remarks

1 1 0 Under the common organization of the market in the sugar sector, sugar producers pay over production levies to cover market support expenditure.

Member State	Financial year 1984	Financial year 1983	Financial year 1982
Belgium	37 300 000	30 300 000	16 812 887
Denmark	23 500 000	20 400 000	11 406 053
Germany	158 200 000	146 500 000	83 058 620
Greece	8 100 000	5 000 000	3 287 867
France	180 400 000	149 400 000	86 682 483
Ireland	5 700 000	3 500 000	780 052
Italy	25 400 000	41 700 000	32 640 219
Luxembourg	—	—	0
Netherlands	46 900 000	42 700 000	24 972 327
United Kingdom	32 400 000	25 700 000	16 282 243
Article 1 1 0 — Total	517 900 000	465 200 000	275 922 751

1 1 1 A system of equalization of storage costs has been set up to ensure regular marketing of sugar throughout the year. Financial balance is achieved by means of contributions by producers (sugar storage levies).

Member State	Financial year 1984	Financial year 1983	Financial year 1982
Belgium	35 100 000	34 000 000	27 236 600
Denmark	18 100 000	18 200 000	13 935 734
Germany	118 500 000	124 700 000	106 878 032
Greece	12 100 000	11 700 000	9 748 143
France	148 700 000	144 900 000	124 226 940
Ireland	8 500 000	8 400 000	6 186 987
Italy	53 400 000	58 100 000	50 772 010
Luxembourg	—	—	0
Netherlands	38 700 000	40 200 000	33 944 651
United Kingdom	48 600 000	50 400 000	55 971 887
Article 1 1 1 — Total	481 700 000	490 600 000	428 900 984

CHAPTER 1 1 — LEVIES AND OTHER DUTIES PROVIDED FOR UNDER THE COMMON ORGANIZATION OF THE MARKETS IN SUGAR (ARTICLE 2 (a) OF THE COUNCIL DECISION OF 21 APRIL 1970) *(cont'd)*

Article Item	Heading	Financial year 1984	Financial year 1983	Financial year 1982
1 1 2	***Isoglucose production levies***	3 680 000	2 749 000	964 559,46
1 1 3	***Charges levied on non-exported C sugar and isoglucose production***	p.m.	p.m.	
1 1 4	***Charges levied on substituted C sugar and isoglucose***	p.m.	p.m.	
	CHAPTER 1 1 — TOTAL	1 003 280 000	958 549 000	705 788 294,51

CHAPTER 1 1 — LEVIES AND OTHER DUTIES PROVIDED FOR UNDER THE COMMON ORGANIZATION OF THE MARKETS IN SUGAR (ARTICLE 2 (a) OF THE COUNCIL DECISION OF 21 APRIL 1970) *(cont'd)*

Article Item	Remarks

1 1 2 The common organization of the markets in sugar provides that isoglucose undertakings pay isoglucose production levies to cover market support expenditure.

Member State	Financial year 1984	Financial year 1983	Financial year 1982
Belgium	1 540 000	1 038 000	372 457
Denmark	—	—	0
Germany	740 000	638 000	208 781
Greece	p.m.	3 000	4 724
France	400 000	301 000	100 644
Ireland	—	—	0
Italy	390 000	291 000	106 573
Luxembourg	—	—	0
Netherlands	30 000	15 000	8 691
United Kingdom	580 000	463 000	162 689
Article 1 1 2 — Total	3 680 000	2 749 000	964 559

1 1 3 Commission Regulation (EEC) No 2670/81 of 14 September 1981 laying down detailed implementing rules in respect of sugar production in excess of the quota (OJ No L 262, 16. 9. 1981, p. 14).

1 1 4 Commission Regulation (EEC) No 2670/81 of 14 September 1981 laying down detailed implementing rules in respect of sugar production in excess of the quota (OJ No L 262, 16. 9. 1981, p. 14).

CHAPTER 1 2 — CUSTOMS DUTIES AND OTHER DUTIES REFERRED TO IN ARTICLE 2 (b) OF THE COUNCIL DECISION OF 21 APRIL 1970

Article Item	Heading	Financial year 1984	Financial year 1983	Financial year 1982
	CHAPTER 1 2			
1 2 0	***Customs duties and other duties referred to in Article 2 (b) of the Council Decision of 21 April 1970***	7 623 500 000	7 234 600 000	6 815 316 508,25
	CHAPTER 1 2 — TOTAL	7 623 500 000	7 234 600 000	6 815 316 508,25

CHAPTER 12 — CUSTOMS DUTIES AND OTHER DUTIES REFERRED TO IN ARTICLE 2 (b) OF THE COUNCIL DECISION OF 21 APRIL 1970

Article Item	Remarks
120	The assignment of customs duties as own resources to the financing of common expenditure is the logical consequence of the free movement of goods within the EEC.

Member State	Financial year 1984	Financial year 1983	Financial year 1982
Belgium	451 000 000	435 000 000	403 684 382
Denmark	166 000 000	160 000 000	142 585 586
Germany	2 180 000 000	2 080 000 000	1 966 477 226
Greece	130 000 000	120 000 000	108 717 433
France	1 257 000 000	1 105 000 000	1 071 218 183
Ireland	105 000 000	100 000 000	87 809 305
Italy	800 000 000	690 000 000	660 819 111
Luxembourg	4 500 000	4 600 000	4 271 411
Netherlands	610 000 000	630 000 000	585 240 419
United Kingdom	1 920 000 000	1 910 000 000	1 784 493 452
Article 120 — Total	7 623 500 000	7 234 600 000	6 815 316 508

CHAPTER 13 — OWN RESOURCES ACCRUING FROM VALUE ADDED TAX PURSUANT TO ARTICLE 4 OF THE COUNCIL DECISION OF 21 APRIL 1970

Article Item	Heading	Financial year 1984	Financial year 1983	Financial year 1982
	CHAPTER 13			
130	***Own resources accruing from value added tax pursuant to Article 4 of the Council Decision of 21 April 1970***	14 565 915 463	13 691 023 482	12 000 451 831,92
	CHAPTER 13 — TOTAL	14 565 915 463	13 691 023 482	12 000 451 831,92
	Title 1 — Total	**25 139 345 463**	**23 359 572 482**	**21 043 580 186,30**

CHAPTER 13 — OWN RESOURCES ACCRUING FROM VALUE ADDED TAX PURSUANT TO ARTICLE 4 OF THE COUNCIL DECISION OF 21 APRIL 1970

Article Item	Remarks
130	In 1980, budgetary expenditure began to be financed entirely from own resources. In 1984 Greece too will pay VAT own resources following the expiry on 31 December 1983 of the derogation which allowed it to pay a GNP-based financial contribution in 1981, 1982 and 1983.

Member State	Financial year 1984	Financial year 1983	Financial year 1982
Belgium	502 530 814	480 019 119	467 954 904
Denmark	290 151 720	278 730 436	244 484 316
Germany	4 187 756 782	4 003 519 127	3 347 147 798
Greece	230 825 165	—	0
France	3 317 301 622	3 196 667 863	2 914 841 693
Ireland	125 632 703	134 525 109	92 432 574
Italy	2 231 476 114	1 916 483 818	1 592 249 318
Luxembourg	35 895 058	30 836 987	22 022 412
Netherlands	725 877 842	730 607 063	638 615 784
United Kingdom	2 918 467 643	2 919 633 960	2 680 703 033
Article 130 — Total	14 565 915 463	13 691 023 482	12 000 451 832

TITLE 2

FINANCIAL CONTRIBUTIONS

CHAPTER 20 — CONTRIBUTIONS PROVIDED FOR IN ARTICLE 4 (2) OF THE COUNCIL DECISION OF 21 APRIL 1970 ON THE REPLACEMENT OF FINANCIAL CONTRIBUTIONS FROM MEMBER STATES BY THE COMMUNITIES' OWN RESOURCES

Article Item	Heading	Financial year 1984	Financial year 1983	Financial year 1982
	CHAPTER 20			
200	***Contributions provided for in Article 4 (2) of the Council Decision of 21 April 1970 on the replacement of financial contributions from Member States by the Communities' own resources***			
2003	Financial contribution from Greece		216 950 486	196 978 594,27
	Article 200 — Total		216 950 486	196 978 594,27
	CHAPTER 20 — TOTAL		216 950 486	196 978 594,27
	Title 2 — Total		**216 950 486**	**196 978 594,27**

TITLE 2

FINANCIAL CONTRIBUTIONS

CHAPTER 20 — CONTRIBUTIONS PROVIDED FOR IN ARTICLE 4 (2) OF THE COUNCIL DECISION OF 21 APRIL 1970 ON THE REPLACEMENT OF FINANCIAL CONTRIBUTIONS FROM MEMBER STATES BY THE COMMUNITIES' OWN RESOURCES

Article Item	Remarks
200	Council Decision 70/243/ECSC, EEC, Euratom of 21 April 1970 on the replacement of financial contributions from Member States by the Communities' own resources (OJ No L 94, 28. 4. 1970, p. 19), and in particular Article 4 (2) thereof. Council Regulation (EEC, Euratom, ECSC) No 2891/77 of 19 December 1977 implementing the Decision of 21 April 1970 on the replacement of financial contributions from Member States by the Communities' own resources (OJ No L 336, 27. 12. 1977, p. 1), and in particular Article 13 thereof. Act concerning the conditions of accession of the Hellenic Republic and the adjustments to the Treaties (OJ No L 291, 19. 11. 1979, p. 17), and in particular Article 145 thereof. In 1984 Greece is paying VAT own resources following the expiry on 31 December 1983 of the derogation which allowed it to pay a GNP-based financial contribution in 1981, 1982 and 1983.

TITLE 3

SURPLUSES AVAILABLE

CHAPTER 30 — SURPLUS AVAILABLE FROM THE PRECEDING FINANCIAL YEAR

Article Item	Heading	Financial year 1984	Financial year 1983	Financial year 1982
	CHAPTER 30			
300	***Surplus available from the preceding financial year***	p.m.	825 238 563	0,—
301	***Surplus available from 1981***		661 494 115	
	CHAPTER 30 — TOTAL	p.m.	1 486 732 678	0,—

TITLE 3

SURPLUSES AVAILABLE

CHAPTER 30 — SURPLUS AVAILABLE FROM THE PRECEDING FINANCIAL YEAR

Article Item	Remarks
300	Article 27 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1) states that the balance from each financial year, whether surplus or deficit, shall be entered in an amending budget of the subsequent financial year. A deficit is entered in Article 8 5 1 of the statement of expenditure in Part B of Section III 'Commission' of the general budget.

CHAPTER 3 1 — SURPLUS OF VAT OWN RESOURCES AND FINANCIAL CONTRIBUTIONS FROM PREVIOUS FINANCIAL YEARS RESULTING FROM APPLICATION OF ARTICLE 10 (4) AND (5) OF REGULATION (EEC, EURATOM, ECSC) No 2891/77 AND OF ARTICLES 12 (1) AND 10 (3) OF REGULATION (EEC, EURATOM, ECSC) No 2892/77

Article Item	Heading	Financial year 1984	Financial year 1983	Financial year 1982
	CHAPTER 3 1			
3 1 0	***Application of Article 10 (4) and (5) of Regulation (EEC, Euratom, ECSC) No 2891/77***	p.m.	– 256 566 450	– 141 933 635,39

CHAPTER 31 — SURPLUS OF VAT OWN RESOURCES AND FINANCIAL CONTRIBUTIONS FROM PREVIOUS FINANCIAL YEARS RESULTING FROM APPLICATION OF ARTICLE 10 (4) AND (5) OF REGULATION (EEC, EURATOM, ECSC) No 2891/77 AND OF ARTICLES 12 (1) AND 10 (3) OF REGULATION (EEC, EURATOM, ECSC) No 2892/77

Article Item	Remarks
310	Council Regulation (EEC, Euratom, ECSC) No 2891/77 of 19 December 1977 implementing the Decision of 21 April 1970 on the replacement of financial contributions from Member States by the Communities' own resources (OJ No L 336, 27. 12. 1977, p. 1). Article 16 (2) of that Regulation states that the differences resulting from the transactions carried out on the basis of the annual statements of VAT resources for the previous year and adjustments to financial contributions shall be entered in an amending budget for the current financial year.

Member State	Financial year 1984	Financial year 1983	Financial year 1982
Belgium	p.m.	– 44 297 332	– 7 513 313
Denmark	p.m.	– 4 286 905	– 21 584 543
Germany	p.m.	29 592 522	– 28 388 110
Greece	p.m.	– 2 130 697	– 695 617
France	p.m.	– 116 771 030	– 51 458 863
Ireland	p.m.	13 598 022	13 386 336
Italy	p.m.	– 32 584 454	– 119 582 735
Luxembourg	p.m.	8 336 350	2 684 738
Netherlands	p.m.	– 11 559 637	8 786 986
United Kingdom	p.m.	– 96 463 289	62 431 486
Article 3 1 0 — Total	p.m.	– 256 566 450	– 141 933 635

CHAPTER 31 — SURPLUS OF VAT OWN RESOURCES AND FINANCIAL CONTRIBUTIONS FROM PREVIOUS FINANCIAL YEARS RESULTING FROM APPLICATION OF ARTICLE 10 (4) AND (5) OF REGULATION (EEC, EURATOM, ECSC) No 2891/77 AND OF ARTICLES 12 (1) AND 10 (3) OF REGULATION (EEC, EURATOM, ECSC) No 2892/77 *(cont'd)*

Article Item	Heading	Financial year 1984	Financial year 1983	Financial year 1982
311	***Application of Articles 12 (1) and 10 (3) of Regulation (EEC, Euratom, ECSC) No 2892/77***			
3110	Application for 1979 of Articles 12 (1) and 10 (3) of Regulation (EEC, Euratom, ECSC) No 2892/77	p.m.	7 352 975	4 611 189,50
3111	Application for 1980 of Articles 12 (1) and 10 (3) of Regulation (EEC, Euratom, ECSC) No 2892/77	p.m.	34 165 575	60 985 451,48

CHAPTER 31 — SURPLUS OF VAT OWN RESOURCES AND FINANCIAL CONTRIBUTIONS FROM PREVIOUS FINANCIAL YEARS RESULTING FROM APPLICATION OF ARTICLE 10 (4) AND (5) OF REGULATION (EEC, EURATOM, ECSC) No 2891/77 AND OF ARTICLES 12 (1) AND 10 (3) OF REGULATION (EEC, EURATOM, ECSC) No 2892/77 *(cont'd)*

Article Item	Remarks

311

Council Regulation (EEC, Euratom, ECSC) No 2892/77 of 19 December 1977 implementing in respect of own resources accruing from value added tax the Decision of 21 April 1970 on the replacement of financial contributions from Member States by the Communities' own resources (OJ No L 336, 27. 12. 1977, p. 8).

3110

Member State	Financial year 1984	Financial year 1983	Financial year 1982
Belgium	p.m.	p.m.	0
Denmark	p.m.	p.m.	1 440 433
Germany	p.m.	2 741 984	1 225 437
Greece	—	p.m.	0
France	p.m.	6 478 670	0
Ireland	p.m.	50 934	22 702
Italy	p.m.	p.m.	23 520
Luxembourg	p.m.	18 274	8 148
Netherlands	p.m.	– 1 936 887	– 17 830 208
United Kingdom	p.m.	p.m.	19 721 157
Item 3 1 1 0 — Total	p.m.	7 352 975	4 611 189

3111

Member State	Financial year 1984	Financial year 1983	Financial year 1982
Belgium	p.m.	– 1 333 161	1 179 598
Denmark	p.m.	p.m.	2 424 064
Germany	p.m.	3 927 000	20 026 571
Greece	—	—	0
France	p.m.	464 557	9 395 205
Ireland	p.m.	p.m.	1 820 988
Italy	p.m.	16 185 982	– 14 989 714
Luxembourg	p.m.	p.m.	1 002 800
Netherlands	p.m.	– 275 042	20 264 389
United Kingdom	p.m.	15 196 239	19 861 550
Item 3 1 1 1 — Total	p.m.	34 165 575	60 985 451

CHAPTER 3 1 — SURPLUS OF VAT OWN RESOURCES AND FINANCIAL CONTRIBUTIONS FROM PREVIOUS FINANCIAL YEARS RESULTING FROM APPLICATION OF ARTICLE 10 (4) AND (5) OF REGULATION (EEC, EURATOM, ECSC) No 2891/77 AND OF ARTICLES 12 (1) AND 10 (3) OF REGULATION (EEC, EURATOM, ECSC) No 2892/77 *(cont'd)*

Article Item	Heading	Financial year 1984	Financial year 1983	Financial year 1982
3 1 1	*(cont'd)*			
3 1 1 2	Application for 1981 of Articles 12 (1) and 10 (3) of Regulation (EEC, Euratom, ECSC) No 2892/77	p.m.	24 159 343	
3 1 1 3	Application for 1982 of Article 12 (1) and 10 (3) of Regulation (EEC, Euratom, ECSC) No 2892/77	p.m.		
	Article 3 1 1 — Total	p.m.	65 677 893	65 596 640,98
	CHAPTER 3 1 — TOTAL	p.m.	– 190 888 557	– 76 336 994,41
	Title 3 — Total	**p.m.**	**1 295 844 121**	**– 76 336 994,41**

CHAPTER 31 — SURPLUS OF VAT OWN RESOURCES AND FINANCIAL CONTRIBUTIONS FROM PREVIOUS FINANCIAL YEARS RESULTING FROM APPLICATION OF ARTICLE 10 (4) AND (5) OF REGULATION (EEC, EURATOM, ECSC) No 2891/77 AND OF ARTICLES 12 (1) AND 10 (3) OF REGULATION (EEC, EURATOM, ECSC) No 2892/77 *(cont'd)*

Article Item	Remarks
311	*(cont'd)*
3112	

Member State	Financial year 1984	Financial year 1983	Financial year 1982
Belgium	p.m.	– 1 514 659	
Denmark	p.m.	– 190 325	
Germany	p.m.	– 782 579	
Greece	p.m.	124 837	
France	p.m.	1 195 122	
Ireland	p.m.	– 1 119 302	
Italy	p.m.	23 987 119	
Luxembourg	p.m.	51 374	
Netherlands	p.m.	– 2 129 005	
United Kingdom	p.m.	4 536 761	
Item 3 1 1 2 — Total	p.m.	24 159 343	

3113	*New item*

TITLE 4

MISCELLANEOUS COMMUNITY TAXES, LEVIES AND DUES

CHAPTER 40 — DEDUCTIONS FROM STAFF REMUNERATION

Article Item	Heading	Financial year 1984	Financial year 1983	Financial year 1982
	CHAPTER 40			
400	***Proceeds of the tax on the salaries, wages and allowances of members of the institutions, officials, other servants and persons in receipt of a pension***	78 768 300	69 042 845	65 990 072,80
401	***Staff contributions to the pension scheme***	38 401 500	35 924 765	34 942 475,46
402	***Proceeds of the special levy on net salaries, pensions and termination-of-service allowances of members of the institutions, officials, other servants, and persons in receipt of a pension***	18 519 800	11 943 375	6 689 434,02
	CHAPTER 40 — TOTAL	135 689 600	116 910 985	107 621 982,28

TITLE 4

MISCELLANEOUS COMMUNITY TAXES, LEVIES AND DUES

CHAPTER 40 — DEDUCTIONS FROM STAFF REMUNERATION

Article Item	Remarks		
400	Parliament		9 700 000
	Council		7 424 000
	Commission :		
	— administration		46 700 000
	— research and investment		10 384 000
	— Office for Official Publications		569 200
	— Euratom Supply Agency		72 800
	— European Centre for the Development of Vocational Training		175 000
	— European Foundation for the Improvement of Living and Working Conditions		99 100
	Court of Justice		2 251 000
	Court of Auditors		1 393 200
		Total	78 768 300
401	Parliament		5 100 000
	Council		4 294 500
	Commission :		
	— administration		20 300 000
	— research and investment		6 554 000
	— Office for Official Publications		445 500
	— Euratom Supply Agency		48 400
	— European Centre for the Development of Vocational Training		84 500
	— European Foundation for the Improvement of Living and Working Conditions		67 400
	Court of Justice		905 000
	Court of Auditors		602 200
		Total	38 401 500
402	Parliament		2 100 000
	Council		1 825 500
	Commission :		
	— administration		10 300 000
	— research and investment		3 039 000
	— Office for Official Publications		180 200
	— Euratom Supply Agency		28 500
	— European Centre for the Development of Vocational Training		45 000
	— European Foundation for the Improvement of Living and Working Conditions		30 000
	Court of Justice		541 000
	Court of Auditors		430 600
		Total	18 519 800

CHAPTER 41 — MISCELLANEOUS TAXES

CHAPTER 42 — DUES

Article Item	Heading	Financial year 1984	Financial year 1983	Financial year 1982
	CHAPTER 41			
410	***Tax on salmon catches in the Baltic***	p.m.	p.m.	0,—
	CHAPTER 41 — TOTAL	p.m.	p.m.	0,—
	CHAPTER 42			
420	***Revenue from licences granted by the Commission under patents or on the basis of technical data***	20 000	21 000	24 443,09
	CHAPTER 42 — TOTAL	20 000	21 000	24 443,09
	Title 4 — Total	**135 709 600**	**116 931 985**	**107 646 425,37**

CHAPTER 41 — MISCELLANEOUS TAXES

CHAPTER 42 — DUES

Article Item	Remarks
410	Proposal for a Council Regulation introducing a tax on salmon catches in the Baltic by Community fishing vessels, submitted by the Commission to the Council on 13 October 1980 (OJ No C 280, 30. 10. 1980, p. 4), as amended on 21 December 1982 (OJ No C 18, 22. 1. 1983, p. 4).
420	Euratom Treaty (Article 12). Council Regulation (EEC) No 2380/74 of 17 September 1974 adopting provisions for the dissemination of information relating to research programmes for the European Economic Community (OJ No L 255, 20. 9. 1974, p. 1).

TITLE 5

REVENUE ACCRUING FROM THE ADMINISTRATIVE OPERATION OF THE INSTITUTIONS

CHAPTER 5 0 — PROCEEDS FROM THE SALE OF MOVABLE AND IMMOVABLE PROPERTY

CHAPTER 5 1 — PROCEEDS FROM LETTING AND HIRING

Article Item	Heading	Financial year 1984	Financial year 1983	Financial year 1982
	CHAPTER 5 0			
5 0 0	***Proceeds from the sale of movable property***	46 000	17 000	42 400,46
5 0 1	***Proceeds from the sale of immovable property***	p.m.	p.m.	0,—
5 0 2	***Proceeds from the sale of publications, printed works and films***	259 000	231 000	215 588,73
5 0 3	***Proceeds from the sale of vehicles***	100 000		
	CHAPTER 5 0 — TOTAL	405 000	248 000	257 989,19
	CHAPTER 5 1			
5 1 0	***Proceeds from the hiring out of furniture and equipment***	p.m.	p.m.	0,—

TITLE 5

REVENUE ACCRUING FROM THE ADMINISTRATIVE OPERATION OF THE INSTITUTIONS

CHAPTER 50 — PROCEEDS FROM THE SALE OF MOVABLE AND IMMOVABLE PROPERTY

CHAPTER 51 — PROCEEDS FROM LETTING AND HIRING

Article Item	Remarks	
500	Parliament	30 000
	Council	15 000
	Commission :	
	— administration	p.m.
	— research and investment	p.m.
	Court of Justice	p.m.
	Court of Auditors	1 000
	Total	46 000
502	Parliament	242 000
	Council	1 000
	Commission :	
	— administration	p.m.
	— research and investment	p.m.
	— Office for Official Publications	p.m.
	Court of Justice	16 000
	Court of Auditors	p.m.
	Total	259 000
503	*New article*	
	Parliament	100 000

CHAPTER 5 1 — PROCEEDS FROM LETTING AND HIRING *(cont'd)*

CHAPTER 5 2 — REVENUE FROM INVESTMENTS OR LOANS GRANTED, BANK AND OTHER INTEREST ON THE INSTITUTIONS' ACCOUNTS

Article Item	Heading	Financial year 1984	Financial year 1983	Financial year 1982
5 1 1	***Proceeds from letting immovable property and other charges connected with lettings***			
5 1 1 0	Proceeds from letting immovable property	9 200	2 500	37 693,11
5 1 1 1	Other charges connected with lettings	p.m.	p.m.	2 391,09
	Article 5 1 1 — Total	9 200	2 500	40 084,20
	CHAPTER 5 1 — TOTAL	9 200	2 500	40 084,20
	CHAPTER 5 2			
5 2 0	***Revenue from investments or loans granted, bank and other interest on the institution's accounts***			
5 2 0 0	Revenue from investments or loans granted, bank and other interest on the institution's accounts, other than those opened under Article 9 (1) of amended Regulation (EEC, Euratom, ECSC) No 2891/77	42 775 000	31 450 000	83 433 805,52
5 2 0 1	Interest on accounts opened by the institution under Article 9 (1) of amended Regulation (EEC, Euratom, ECSC) No 2891/77	p.m.		

CHAPTER 51 — PROCEEDS FROM LETTING AND HIRING *(cont'd)*

CHAPTER 52 — REVENUE FROM INVESTMENTS OR LOANS GRANTED, BANK AND OTHER INTEREST ON THE INSTITUTIONS' ACCOUNTS

Article Item	Remarks		
511			
5110	Parliament		—
	Council		9 200
	Commission :		
	— administration		p.m.
	— research and investment		p.m.
	Court of Justice		—
	Court of Auditors		—
		Total	9 200
5111	Parliament		—
	Council		p.m.
	Commission :		
	— administration		p.m.
	— research and investment		p.m.
	Court of Justice		—
	Court of Auditors		—
		Total	p.m.
520			
5200	*Former Article 520*		
	Parliament		1 000 000
	Council		1 325 000
	Commission :		
	— administration		40 000 000
	— research and investment		p.m.
	— Office for Official Publications		p.m.
	Court of Justice		350 000
	Court of Auditors		100 000
		Total	42 775 000
5201	*New item* On 23 July 1982 the Commission forwarded to the Council a report on the implementation of Council Regulation (EEC, Euratom, ECSC) No 2891/77 of 19 December 1977 implementing the Decision of 21 April 1970 on the replacement of financial contributions from Member States by the Community's own ressources (OJ No L 336, 27. 12. 1977, p. 1), together with a proposal for an amendment to that Regulation (OJ No C 231, 4. 9. 1982, p. 15).		

CHAPTER 52 — REVENUE FROM INVESTMENTS OR LOANS GRANTED, BANK AND OTHER INTEREST ON THE INSTITUTIONS' ACCOUNTS *(cont'd)*

CHAPTER 53 — EXCHANGE GAINS

Article Item	Heading	Financial year 1984	Financial year 1983	Financial year 1982
520	*(cont'd)*			
5201	*(cont'd)*			
	Article 520 — Total	42 775 000	31 450 000	83 433 805,52
521	***Revenue from investments or loans granted, bank and other interest on the accounts of organizations receiving subsidies transferred to the Commission***	500 000	500 000	634 748,91
	CHAPTER 52 — TOTAL	43 275 000	31 950 000	84 068 554,43
	CHAPTER 53			
530	***Exchange gains***	p.m.	1 000	0,—
	CHAPTER 53 — TOTAL	p.m.	1 000	0,—

CHAPTER 52 — REVENUE FROM INVESTMENTS OR LOANS GRANTED, BANK AND OTHER INTEREST ON THE INSTITUTIONS' ACCOUNTS *(cont'd)*

CHAPTER 53 — EXCHANGE GAINS

Article Item	Remarks
520	*(cont'd)*
5201	*(cont'd)* When it considered the proposal, Parliament adopted (OJ No C 13, 17. 1. 1983, p. 220) the following amendment : 'The amount of own ressources established shall be credited by each Member State to the account opened for this purpose in the name of the Commission with a financial institution agreed upon between the Commission and the Member State; this account shall yield interest.' On 10 May 1983 the Commission amended its proposal for a Regulation accordingly (COM(83) 254 final).
521	Interest on bank accounts opened by the European Agency for Cooperation, transferred to the Commission pursuant to Article 17 of the Agreement of 13 July 1965 between the Commission and the EAC.
530	Parliament —
	Council p.m.
	Commission :
	— administration p.m.
	— research and investment p.m.
	— Office for Official Publications p.m.
	Court of Justice p.m.
	Court of Auditors —
	Total p.m.

CHAPTER 54 — MISCELLANEOUS REVENUE AVAILABLE FOR RE-USE (ARTICLE 22 OF THE FINANCIAL REGULATION) BUT NOT USED

CHAPTER 55 — TRANSFER OR PURCHASE OF PENSION RIGHTS BY STAFF

CHAPTER 56 — EMPLOYER'S CONTRIBUTION TO PENSION SCHEME

Article Item	Heading	Financial year 1984	Financial year 1983	Financial year 1982
	CHAPTER 54			
540	***Miscellaneous revenue available for re-use (Article 22 of the Financial Regulation) but not used***	p.m.	p.m.	7 335 326,04
	CHAPTER 54 — TOTAL	p.m.	p.m.	7 335 326,04
	CHAPTER 55			
550	***Transfer or purchase of pension rights by staff***	p.m.		1 339 529,73
	CHAPTER 55 — TOTAL	p.m.		1 339 529,73
	CHAPTER 56			
560	***Employer's contribution by the Joint European Torus (JET) joint undertaking to the pension scheme***	850 000	730 000	1 072 799,88
	CHAPTER 56 — TOTAL	850 000	730 000	1 072 799,88

CHAPTER 54 — MISCELLANEOUS REVENUE AVAILABLE FOR RE-USE (ARTICLE 22 OF THE FINANCIAL REGULATION) BUT NOT USED

CHAPTER 55 — TRANSFER OR PURCHASE OF PENSION RIGHTS BY STAFF

CHAPTER 56 — EMPLOYER'S CONTRIBUTION TO PENSION SCHEME

Article Item	Remarks	
540	Under Article 22 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), any sums available must be re-used before the end of the financial year following that in which the revenue was collected. Revenue for re-use which has not been used within the appointed time is entered under this article.	
550	*New article*	
	Parliament	p.m.
	Council	p.m.
	Commission :	
	— administration	p.m.
	— research and investment	p.m.
	— Office for Official Publications	p.m.
	— Euratom Supply Agency	p.m.
	Court of Justice	p.m.
	Court of Auditors	p.m.
	Total	p.m.
560	Council Decision 78/471/Euratom of 30 May 1978 on the establishment of the Joint European Torus (JET) joint undertaking (OJ No L 151, 7. 6. 1978, p. 10), and in particular points 5 and 7 of Article 8 of the Statutes annexed thereto. Conditions of employment of other servants of the European Communities, and in particular Articles 41 and 43 thereof. Staff Regulations of officials of the European Communities, and in particular Article 83 (2) thereof.	

CHAPTER 58 — MISCELLANEOUS COMPENSATION

CHAPTER 59 — OTHER REVENUE FROM ADMINISTRATIVE OPERATIONS

Article Item	Heading	Financial year 1984	Financial year 1983	Financial year 1982
	CHAPTER 58			
580	***Miscellaneous compensation***	p.m.	p.m.	113 366,13
	CHAPTER 58 — TOTAL	p.m.	p.m.	113 366,13
	CHAPTER 59			
590	***Other revenue from administrative operations***	p.m.	p.m.	159 078,12
	CHAPTER 59 — TOTAL	p.m.	p.m.	159 078,12
	Title 5 — Total	**44 539 200**	**32 931 500**	**94 386 727,72**

CHAPTER 58 — MISCELLANEOUS COMPENSATION

CHAPTER 59 — OTHER REVENUE FROM ADMINISTRATIVE OPERATIONS

Article Item	Remarks

TITLE 6

CONTRIBUTIONS TO COMMUNITY PROGRAMMES, REPAYMENT OF EXPENDITURE AND REVENUE FROM SERVICES RENDERED AGAINST PAYMENT

CHAPTER 60 — CONTRIBUTIONS TO COMMUNITY PROGRAMMES

Article Item	Heading	Financial year 1984	Financial year 1983	Financial year 1982
	CHAPTER 60			
600	***Contributions provided for in Article 4 (6) of the Council Decision of 21 April 1970 on the replacement of financial contributions from Member States by the Communities' own resources***			
6002	Contribution by Germany to the supplementary programme 'Operation of the HFR reactor — Direct action'	8 776 000	7 247 250	5 957 500,—
6008	Contribution by the Netherlands to the supplementary programme 'Operation of the HFR reactor — Direct action'	8 776 000	7 247 250	5 957 500,—
	Article 600 — Total	17 552 000	14 494 500	11 915 000,—
601	***Cooperation Agreements on controlled thermonuclear fusion and plasma physics***			
6010	Sweden/Euratom Cooperation Agreement on controlled thermonuclear fusion and plasma physics	6 595 000	6 150 000	4 781 091,—

TITLE 6

CONTRIBUTIONS TO COMMUNITY PROGRAMMES, REPAYMENT OF EXPENDITURE AND REVENUE FROM SERVICES RENDERED AGAINST PAYMENT

CHAPTER 60 — CONTRIBUTIONS TO COMMUNITY PROGRAMMES

Article Item	Remarks
600	Council Decision 80/317/EEC, Euratom of 13 March 1980 adopting a research programme to be implemented by the Joint Research Centre for the European Atomic Energy Community and for the European Economic Community (1980 to 1983) (OJ No L 72, 18. 3. 1980, p. 11) (completion of supplementary programme (Item 7 3 9 1)) for a total amount of 4 709 000 ECU. Council Decision .../.../EEC, Euratom of ... adopting a research programme to be implemented by the Joint Research Centre for the European Atomic Energy Community and for the European Economic Community (1984 to 1987) (OJ No L ..., ..., p. ...) (Item 7 3 8 9) for a total amount of 12 843 000 ECU.
601	
6010	Revenue resulting from the Cooperation Agreement concluded between Sweden and Euratom on 10 May 1976. From this contribution : — 3 425 000 ECU covers Sweden's share of the Community's contribution towards the financing of the JET joint undertaking (Item 7 3 1 1 of the statement of expenditure in Part B of Section III 'Commission' of the general budget), and — 3 170 000 ECU covers : — expenditure arising out of the Cooperation Agreement (Item 7 3 1 0 of the statement of expenditure in Part B of Section III 'Commission' of the general budget), — if any amount remains, expenditure arising out of any other association agreements already concluded or yet to be concluded with Community research bodies (Item 7 3 1 0 of the statement of expenditure in Part B of Section III 'Commission' of the general budget). Any revenue in excess of this sum may be used pursuant to Article 91 (2) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as amended on 25 June 1979 (OJ No L 160, 28. 6. 1979, p. 1), to cover any supplementary expenditure arising out of Community association contracts (Item 7 3 1 0 of the statement of expenditure in Part B of Section III 'Commission' of the general budget).

CHAPTER 60 — CONTRIBUTIONS TO COMMUNITY PROGRAMMES *(cont'd)*

Article Item	Heading	Financial year 1984	Financial year 1983	Financial year 1982
601	*(cont'd)*			
6011	Switzerland/Euratom Cooperation Agreement on controlled thermonuclear fusion and plasma physics	5 960 000	5 550 000	2 610 077,—
6012	Spain/Euratom Cooperation Agreement on controlled thermonuclear fusion and plasma physics	20 000	20 000	29 597,—
	Article 601 — Total	12 575 000	11 720 000	7 420 765,—
602	***Cooperation Agreements with European third countries under Community research programmes***	80 000	71 000	
603	***Cooperation Agreements with European third countries under Community industrial programmes***	p.m.	53 000	

CHAPTER 60 — CONTRIBUTIONS TO COMMUNITY PROGRAMMES *(cont'd)*

Article Item	Remarks
601	*(cont'd)*
6011	Revenue resulting from the Cooperation Agreement concluded between Switzerland and Euratom on 14 September 1978. From this contribution : — 3 090 000 ECU covers Switzerland's share of the Community's contribution towards the financing of the JET joint undertaking (Item 7311 of the statement of expenditure in Part B of Section III 'Commission' of the general budget), and — 2 870 000 ECU covers : — expenditure arising out of the Cooperation Agreement (Item 7310 of the statement of expenditure in Part B of Section III 'Commission' of the general budget), — if any amount remains, expenditure arising out of any other association agreements already concluded or yet to be concluded with Community research bodies (Item 7310 of the statement of expenditure in Part B of Section III 'Commission' of the general budget). Any revenue in excess of this sum may be used pursuant to Article 91 (2) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as amended on 25 June 1979 (OJ No L 160, 28. 6. 1979, p. 1), to cover any supplementary expenditure arising out of Community association contracts (Item 7310 of the statement of expenditure in Part B of Section III 'Commission' of the general budget).
6012	Revenue resulting from the Cooperation Agreement concluded between Spain and Euratom on 14 July 1980. The 20 000 ECU contribution covers : — expenditure arising out of the Cooperation Agreement (Item 7310 of the statement of expenditure in Part B of Section III 'Commission' of the general budget), — if any amount remains, expenditure arising out of any other association agreements already concluded or yet to be concluded with Community research bodies (Item 7310 of the statement of expenditure in Part B of Section III 'Commission' of the general budget). Any revenue in excess of this sum may be used pursuant to Article 91 (2) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as amended on 25 June 1979 (OJ No L 160, 28. 6. 1979, p. 1), to cover any supplementary expenditure arising out of Community association contracts (Item 7310 of the statement of expenditure in Part B of Section III 'Commission' of the general budget).
602	Revenue resulting from Cooperation Agreements between the Community and European third countries, notably those participating in European cooperation in the field of scientific and technical research (COST) in order to associate them with Community research programmes. This contribution is intended to cover the costs of meetings, experts' contracts and research contracts under the programmes in question. Pursuant to Article 91 (2) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as amended on 25 June 1979 (OJ No L 160, 28. 6. 1979, p. 1), revenue in excess of the estimates may be used to meet additional expenditure under Items 7308, 7325, 7328, 7352, 7353, 7354, 7355, 7356 and 7365 of the statement of expenditure in Part B of Section III 'Commission' of the general budget.
603	Revenue resulting from Cooperation Agreements between the Community and European third countries, notably those participating in European cooperation in the field of scientific and technical research (COST) in order to associate them with Community research programmes. This contribution is intended to cover the costs of meetings, experts' contracts and research contracts under the programmes in question. Pursuant to point (f) of Article 22 (2) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as amended on 25 June 1979 (OJ No L 160, 28. 6. 1979, p. 1), revenue in excess of the estimates may be used to meet additional expenditure under Item 7702 of the statement of expenditure in Part B of Section III 'Commission' of the general budget.

CHAPTER 60 — CONTRIBUTIONS TO COMMUNITY PROGRAMMES *(cont'd)*

CHAPTER 61 — REPAYMENT OF MISCELLANEOUS EXPENDITURE

Article Item	Heading	Financial year 1984	Financial year 1983	Financial year 1982
608	***Agreements for European cooperation in the field of scientific and technical research (COST)***	135 000	119 000	457 935,87
609	***National contributions, not provided for in programmes, to Community activities***			
6090	Contributions by the Italian Government to the Super-Sara project	—	1 500 000	2 623 640,59
6091	Contributions by non-member countries to the Super-Sara project	—	p.m.	0,—
	Article 609 — Total	—	1 500 000	2 623 640,59
	CHAPTER 60 — TOTAL	30 342 000	27 957 500	22 417 341,46
	CHAPTER 61			
610	***Repayment of expenditure incurred on behalf of another institution***			
6100	Portion of proceeds of ECSC levies paid in pursuance of Article 20 of the Treaty of 8 April 1965	5 000 000	5 000 000	5 000 000,—

CHAPTER 60 — CONTRIBUTIONS TO COMMUNITY PROGRAMMES *(cont'd)*

CHAPTER 61 — REPAYMENT OF MISCELLANEOUS EXPENDITURE

Article Item	Remarks
608	Revenue contributed by the Member States taking part in European cooperation in the field of scientific and technical research (COST) and intended to cover the expenditure entered under Item 7362 of the statement of expenditure in Part B of Section III 'Commission' of the general budget. Pursuant to Article 91 (2) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as amended on 25 June 1979 (OJ No L 160, 28. 6. 1979, p. 1), any revenue in excess of this sum may be used to cover supplementary expenditure under Article 723 and Item 7362 of the statement of expenditure in Part B of Section III 'Commission' of the general budget.
609	
6090	Revenue consisting of the Italian Government's contributions to completion of the Super-Sara circuit in the Essor Reactor at Ispra and of the 1983 portion of the special contribution to the development of the Super-Sara project (Item 7382 of the statement of expenditure in Part B of Section III 'Commission' of the general budget). Pursuant to Article 91 (2) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as amended on 25 June 1979 (OJ No L 160, 28. 6. 1979, p. 1), any revenue in excess of this sum may be used to cover supplementary expenditure under Item 7382 of the statement of expenditure in Part B of Section III 'Commission' of the general budget.
610	
6100	Council Decision 77/729/ECSC of 21 November 1977 adjusting the proportion of the administrative expenditure of the European Coal and Steel Community to be covered by levies on the production of coal and steel (OJ No L 306, 30. 11. 1977, p. 28). That Decision fixed the portion of the administrative expenditure of the ECSC to be covered by levies at 5 000 000 ECU.

CHAPTER 6 1 — REPAYMENT OF MISCELLANEOUS EXPENDITURE *(cont'd)*

Article Item	Heading	Financial year 1984	Financial year 1983	Financial year 1982
6 1 0	*(cont'd)*			
6 1 0 1	Repayment of other expenditure incurred on behalf of another institution	1 000	1 000	7 532,36
	Article 6 1 0 — Total	5 001 000	5 001 000	5 007 532,36
6 1 1	***Repayment of expenditure incurred on behalf of one or more States***			
6 1 1 0	Contributions to be recovered from States taking part in inter-governmental conferences	p.m.	p.m.	0,—
	Article 6 1 1 — Total	p.m.	p.m.	0,—
6 1 2	***Repayment of expenditure incurred specifically as a result of work undertaken on request and against payment***	p.m.	p.m.	636,38
6 1 3	***Sums recovered in pursuance of Article 8 of Regulation (EEC) No 729/70***	p.m.	p.m.	0,—
6 1 4	***Repayment of subsidies granted under Regulation (EEC) No 3056/73***	1 700 000	1 750 000	6 063 012,23

CHAPTER 6 1 — REPAYMENT OF MISCELLANEOUS EXPENDITURE *(cont'd)*

Article Item	Remarks	
6 1 0	*(cont'd)*	
6 1 0 1	Parliament	1 000
	Council	p.m.
	Commission :	
	— administration	p.m.
	— research and investment	p.m.
	Court of Justice	p.m.
	Court of Auditors	—
	Total	1 000
6 1 1		
6 1 1 0	Repayment of expenditure incurred on behalf of Member States taking part in inter-governmental conferences and events which cannot be re-used under Article 22 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).	
6 1 2	Repayment of expenditure incurred specifically in carrying out work upon request and against payment if this sum cannot be re-used under Article 22 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).	
6 1 3	Council Regulation (EEC) No 729/70 of 21 April 1970 on the financing of the common agricultural policy (OJ No L 94, 28. 4. 1970, p. 13). Sums which are lost in the financing of the common agricultural policy as a result of irregularities or negligence and then recovered are paid to the paying departments or agencies and deducted by them from the expenditure financed by the European Agricultural Guidance and Guarantee Fund. A revenue entry will therefore be made only if the sums recovered should exceed expenditure.	
6 1 4	Council Regulation (EEC) No 3056/73 of 9 November 1973 on support for Community projects in the hydrocarbons sector (OJ No L 312, 13. 11. 1973, p. 1). Repayment of subsidies granted by the Commission (see Item 7 0 0 0 of the statement of expenditure in Part B of Section III 'Commission' of the general budget) in the event of the commercial exploitation of a Community-financed project.	

CHAPTER 6 1 — REPAYMENT OF MISCELLANEOUS EXPENDITURE *(cont'd)*

Article Item	Heading	Financial year 1984	Financial year 1983	Financial year 1982
6 1 5	***Repayment of unused Community aid***			
6 1 5 0	Repayment of unused aid from the European Social Fund, the European Regional Development Fund, the European Agricultural Guidance and Guarantee Fund, the supplementary measures in favour of the United Kingdom and special measures of Community interest under the energy strategy	p.m.	p.m.	7 008 630,95
6 1 5 1	Repayment of unused subsidies for balancing budgets	p.m.	p.m.	26 598,60
6 1 5 2	Repayment of unused interest subsidies	p.m.	p.m.	1 802 695,66
6 1 5 3	Repayment of unused sums paid under contracts concluded by the institution	p.m.	p.m.	1 238 130,89
6 1 5 9	Repayment of miscellaneous unused Community aid	p.m.	p.m.	
	Article 6 1 5 — Total	p.m.	p.m.	10 076 056,10
6 1 6	***Repayment of expenditure incurred on behalf of the International Atomic Energy Agency***	50 000	100 000	21 199,24
6 1 7	***Repayments of any excess amounts provisionally granted to a Member State in connection with the supplementary measures in favour of the United Kingdom or the special measures of Community interest under the energy strategy, once the exact amounts to be granted have been determined***	p.m.	p.m.	
6 1 9	***Repayment of other expenditure incurred on behalf of outside bodies and individuals***	p.m.	p.m.	0,—
	CHAPTER 6 1 — TOTAL	6 751 000	6 851 000	21 168 436,31

CHAPTER 61 — REPAYMENT OF MISCELLANEOUS EXPENDITURE *(cont'd)*

Article Item	Remarks
615	
6150	Repayment of unused aid from the European Social Fund, the European Regional Development Fund, the European Agricultural Guidance and Guarantee Fund, the supplementary measures in favour of the United Kingdom and the special measures of Community interest under the energy strategy which cannot be re-used under the rules governing the Fund concerned or under Article 22 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).
6151	Repayment of unused subsidies for balancing budgets which cannot be re-used under Article 22 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).
6152	Repayment of unused interest subsidies which cannot be re-used under Article 22 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).
6153	Repayment of unused sums paid under contracts concluded by the Commission which cannot be re-used under Article 22 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).
6159	Repayment of miscellaneous unused Community aid which cannot be re-used under Article 22 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).
616	Repayment by the IAEA of sums advanced by the Commission to pay for controls carried out by the IAEA under the verification agreements (see Article 7 1 2 of the statement of expenditure in Part B of Section III 'Commission' of the general budget).
617	Council Regulation (EEC) No 2744/80 of 27 October 1980 establishing supplementary measures in favour of the United Kingdom (OJ No L 284, 29. 10. 1980, p. 4), as amended by Regulation (EEC) No 624/83 (OJ No L 73, 19. 3. 1983, p. 6), and in particular Articles 1 and 5 (1) thereof. Council Regulation (EEC) No 625/83 of 15 March 1983 establishing special measures of Community interest under the energy strategy (OJ No L 73, 19. 3. 1983, p. 8), and in particular Article 1 thereof.
619	Other repayments of expenditure incurred on behalf of other parties which cannot be re-used under Article 22 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

CHAPTER 62 — REVENUE FROM SERVICES RENDERED AGAINST PAYMENT

Article Item	Heading	Financial year 1984	Financial year 1983	Financial year 1982
	CHAPTER 62			
620	***Supply against payment of source materials or special fissile materials (Article 6 (b) of the Euratom Treaty)***	p.m.	p.m.	0,—
621	***Revenue from services rendered against payment to Member States, persons or undertakings (Article 6 (c) of the Euratom Treaty)***			
6210	Payments by certain national bodies in respect of staff placed at their disposal	700 000	695 000	609 378,20
	Article 621 — Total	700 000	695 000	609 378,20
622	***Revenue from services provided by the Joint Research Centre to outside bodies upon request and against payment***	721 000	601 000	5 840 074,36
623	***Revenue from services provided by the Directorate-General for Research to outside bodies upon request and against payment***	p.m.	p.m.	46 995,56
624	***Revenue accruing from work carried out by the Office for Official Publications***	(1)	(1)	(1)
	CHAPTER 62 — TOTAL	1 421 000	1 296 000	6 496 448,12
	Title 6 — Total	**38 514 000**	**36 104 500**	**50 082 225,89**

(1) The *pro forma* amount is estimated at 18 754 000 ECU for 1984 and 17 993 700 ECU for 1983. The amount in 1982 was 15 404 795 ECU.

CHAPTER 62 — REVENUE FROM SERVICES RENDERED AGAINST PAYMENT

Article Item	Remarks
621	
6210	Revenue from the placing of scientific staff at the disposal of certain national bodies, in accordance with Article 6 (c) of the Euratom Treaty, on the basis of the following agreements : — Euratom/KfK (22 November 1982) for a period of three/eleven and a half years, — Euratom/CEA (19 October 1982) for a period of four/six years. Pursuant to Article 91 (2) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as amended on 25 June 1979 (OJ No L 160, 28. 6. 1979, p. 1), any revenue in excess of this sum may be used to cover supplementary expenditure under Item 7 3 3 0 of the statement of expenditure in Part B of Section III 'Commission' of the general budget.
622	Revenue from contracts for services provided for outside bodies upon request and against payment. Pursuant to Article 91 (2) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as amended on 25 June 1979 (OJ No L 160, 28. 6. 1979, p. 1), any revenue in excess of this sum may be used to cover supplementary expenditure under Items 7 3 8 2 and 7 3 8 9 of the statement of expenditure in Part B of Section III 'Commission' of the general budget.
623	Revenue from contracts for services provided for outside bodies upon request and against payment. Pursuant to Article 91 (2) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as amended on 25 June 1979 (OJ No L 160, 28. 6. 1979, p. 1), any revenue in excess of this sum may be used to cover supplementary expenditure under Item 7 3 3 2 of the statement of expenditure in Part B of Section III 'Commission' of the general budget.
624	This sum is a *pro forma* entry corresponding to the *pro forma* appropriations for Item 2 3 9 0 in various sections of the general budget. It corresponds to the total appropriations allowed for the Office for Official Publications (Annex II to Part A of the statement of expenditure in Section III 'Commission' of the general budget).

TITLE 7

INTEREST ON LATE PAYMENTS AND FINES

CHAPTER 7 0 — INTEREST ON LATE PAYMENTS

CHAPTER 7 1 — FINES, PERIODIC PENALTY PAYMENTS AND OTHER PENALTIES

Article Item	Heading	Financial year 1984	Financial year 1983	Financial year 1982
	CHAPTER 7 0			
7 0 0	***Interest on late payments***	p.m.	p.m.	4 696 594,23
	CHAPTER 7 0 — TOTAL	p.m.	p.m.	4 696 594,23
	CHAPTER 7 1			
7 1 0	***Fines, periodic penalty payments and other penalties***	p.m.	p.m.	2 039 714,89
	CHAPTER 7 1 — TOTAL	p.m.	p.m.	2 039 714,89
	Title 7 — Total	**p.m.**	**p.m.**	**6 736 309,12**

TITLE 7

INTEREST ON LATE PAYMENTS AND FINES

CHAPTER 70 — INTEREST ON LATE PAYMENTS

CHAPTER 71 — FINES, PERIODIC PENALTY PAYMENTS AND OTHER PENALTIES

Article Item	Remarks
700	Council Regulation (EEC, Euratom, ECSC) No 2891/77 of 19 December 1977 implementing the Decision of 21 April 1970 on the replacement of financial contributions from Member States by the Communities' own resources (OJ No L 336, 27. 12. 1977, p. 1), and in particular Article 11 thereof. Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), and in particular Article 28 (3) thereof.
710	Council Regulation No 11 of 27 June 1960 concerning the abolition of discrimination in transport rates and conditions, in implementation of Article 79 (3) of the Treaty establishing the European Economic Community (OJ No 52, 16. 8. 1960, p. 1121/60), and in particular Articles 17 and 18 thereof. Council Regulation (EEC) No 1017/68 of 19 July 1968 applying rules of competition to transport by rail, road and inland waterway (OJ No L 175, 23. 7. 1968, p. 1), and in particular Articles 22 and 23 thereof. Council Regulation No 17 of 6 February 1962: First Regulation implementing Articles 85 and 86 of the Treaty (OJ No 13, 21. 2. 1962, p. 204/62), as supplemented and amended by Regulations: — No 59 (OJ No 58, 10. 7. 1962, p. 1655/62), — No 118/63/EEC (OJ No 162, 7. 11. 1963, p. 2696/63), — (EEC) No 2822/71 (OJ No L 285, 29. 12. 1971, p. 49), and in particular Articles 15 and 16 thereof.

TITLE 8

BORROWING AND LENDING OPERATIONS

CHAPTER 80 — EUROPEAN ECONOMIC COMMUNITY GUARANTEE FOR BORROWING AND LENDING OPERATIONS

Article Item	Heading	Financial year 1984	Financial year 1983	Financial year 1982
	CHAPTER 80			
801	***European Economic Community guarantee for Community loans raised for balance of payments support***			
8010	European Economic Community guarantee for Community loans raised for balance of payments support, instrument introduced in 1975	p.m.	p.m.	0,—
8011	European Economic Community guarantee for Community loans raised for balance of payments support, instrument introduced in 1981	p.m.	p.m.	0,—
	Article 801 — Total	p.m.	p.m.	0,—
802	***European Economic Community guarantee for Euratom loans raised***	p.m.	p.m.	0,—

TITLE 8

BORROWING AND LENDING OPERATIONS

CHAPTER 80 — EUROPEAN ECONOMIC COMMUNITY GUARANTEE FOR BORROWING AND LENDING OPERATIONS

Article Item	Remarks
801	
8010	Council Regulation (EEC) No 397/75 of 17 February 1975 concerning Community loans (OJ No L 46, 20. 2. 1975, p. 1). Council Regulation (EEC) No 398/75 of 17 February 1975 implementing Regulation (EEC) No 397/75 (OJ No L 46, 20. 2. 1975, p. 3). The maximum amount of the loans authorized is fixed at US $ 3 000 000 000 in capital and interest. This item is also to record any revenue arising from claims of the EEC against recipients of Community loans. Details of all borrowing and lending operations in capital and interest are given in Annex II to Part B of the statement of expenditure in Section III 'Commission' of the general budget.
8011	Council Regulation (EEC) No 682/81 of 16 March 1981 adjusting the Community loan mechanism designed to support the balance of payments of Member States (OJ No L 73, 19. 3. 1981, p. 1). The maximum amount of loans authorized is fixed at 6 000 000 000 ECU. This item is to record any revenue arising from claims of the EEC against recipients of Community loans. Details of all borrowing and lending operations in capital and interest are given in Annex II to Part B of the statement of expenditure in Section III 'Commission' of the general budget.
802	Council Decision 77/270/Euratom of 29 March 1977 empowering the Commission to issue Euratom loans for the purpose of contributing to the financing of nuclear power stations (OJ No L 88, 6. 4. 1977, p. 9). Council Decision 77/271/Euratom of 29 March 1977 on the implementation of Decision 77/270/Euratom empowering the Commission to issue Euratom loans for the purpose of contributing to the financing of nuclear power stations (OJ No L 88, 6. 4. 1977, p. 11). Council Decision 80/29/Euratom of 20 December 1979 amending Decision 77/271/Euratom on the implementation of Decision 77/270/Euratom empowering the Commission to contract Euratom loans for the purpose of contributing to the financing of nuclear power stations (OJ No L 12, 17. 1. 1980, p. 28). Council Decision 82/170/Euratom of 15 March 1982 amending Decision 77/271/Euratom as regards the total amount of Euratom loans which the Commission is empowered to contract for the purpose of contributing to the financing of nuclear power stations (OJ No L 78, 24. 3. 1982, p. 21); the Decision raises from 1 000 000 000 to 2 000 000 000 ECU the total amount of Euratom loans which the Commission is empowered to contract. The maximum amount of the loans authorized is fixed at 2 000 000 000 ECU. This article is to record any revenue arising from claims of Euratom against recipients of loans granted by Euratom. Details of all borrowing and lending operations in capital and interest are given in Annex II to Part B of the statement of expenditure in Section III 'Commission' of the general budget.

CHAPTER 8 0 — EUROPEAN ECONOMIC COMMUNITY GUARANTEE FOR BORROWING AND LENDING OPERATIONS *(cont'd)*

Article Item	Heading	Financial year 1984	Financial year 1983	Financial year 1982
8 0 3	***European Economic Community guarantee for loans raised to promote investment in the Community (new Community instrument)***	p.m.	p.m.	0,—
8 0 6	***Repayments by the European Investment Bank under the terms of the guarantee provided for in Article 9 6 9 of the statement of expenditure (EEC guarantee for loans granted by the EIB to non-member countries)***	p.m.	p.m.	0,—
	CHAPTER 8 0 — TOTAL	p.m.	p.m.	0,—

CHAPTER 80 — EUROPEAN ECONOMIC COMMUNITY GUARANTEE FOR BORROWING AND LENDING OPERATIONS *(cont'd)*

Article Item	Remarks
803	Council Decision 78/870/EEC of 16 October 1978 empowering the Commission to contract loans for the purpose of promoting investment within the Community (OJ No L 298, 25. 10. 1978, Community aid granted by way of exception for the reconstruction of the regions affected by the Italian earthquake in November 1980 (OJ No L 37, 10. 2. 1981, p. 21). Council Decision 79/486/EEC of 14 May 1979 applying Decision 78/870/EEC empowering the Commission to contract loans for the purpose of promoting investment within the Community (OJ No L 125, 22. 5. 1979, p. 16). Council Decision 80/739/EEC of 22 July 1980 applying for the second time Decision 78/870/EEC empowering the Commission to contract loans for the purpose of promoting investment within the Community (OJ No L 205, 17. 8. 1980, p. 19). Council Decision 80/1103/EEC of 25 November 1980 supplementing, as regards the application of part of the second tranche of loans, Decision 80/739/EEC applying for the second time Decision 78/870/EEC empowering the Commission to contract loans for the purpose of promoting investment within the Community (OJ No L 326, 2. 12. 1980, p. 19). Council Decision 81/19/EEC of 20 January 1981 on Community aid granted by way of exception for the reconstruction of the regions affected by the Italian earthquake in November 1980 (OJ No L 37, 10. 2. 1981, p. 21). Council Decision 81/1013/EEC of 14 December 1981 on Community aid granted by way of exception for the reconstruction of the regions affected by the Greek earthquakes in February and March 1981 (OJ No L 367, 23. 12. 1981, p. 27). Council Decision 82/169/EEC of 15 March 1982 empowering the Commission to contract loans for the purpose of promoting investment within the Community (OJ No L 78, 24. 3. 1982, p. 19). Council Decision 82/268/EEC of 26 April 1982 implementing Decision 82/169/EEC empowering the Commission to contract loans for the purpose of promoting investment within the Community (OJ No L 116, 30. 4. 1982, p. 16). Council Decision 83/200/EEC of 19 April 1983 empowering the Commission to contract loans under the new Community instrument for the purpose of promoting investment within the Community (OJ No L 112, 28. 4. 1983, p. 26). Council Decision 83/308/EEC of 13 June 1983 applying Decision 83/200/EEC empowering the Commission to contract loans under the new Community instrument for the purpose of promoting investment within the Community (OJ No L 164, 23. 6. 1983, p. 31). On 28 February 1983 the Commission presented to the Council a proposal for a Decision authorizing a first tranche of 1 500 000 000 ECU pursuant to Decision 83/200/EEC. The maximum amount of the loans authorized is fixed at 6 080 000 000 ECU, of which 1 000 000 000 ECU is for loans authorized under Decision 78/870/EEC, 1 000 000 000 ECU for loans authorized under Decision 82/169/EEC and 1 080 000 000 ECU for loans authorized under Decisions 81/19/EEC and 81/1013/EEC; the value of loans granted for the same purpose by the European Investment Bank from its own resources has to be deducted from this amount. This article is to record any revenue arising from claims of the EEC against recipients of Community loans. Details of all borrowing and lending operations in capital and interest are given in Annex II to Part B of the statement of expenditure in Section III 'Commission' of the general budget.
806	Operations based on the Council Decisions of 7 October 1975 (emergency aid to Portugal), 19 October 1976 (Agreement with Yugoslavia), 8 March 1977 (Mediterranean Protocols), 20 December 1977 (exceptional aid to Lebanon), 23 May 1980 (Interim Protocol with Yugoslavia), 25 November 1980 (pre-accession aid to Portugal), 4 June 1981 (financial cooperation with Spain), 19 July 1982 (exceptional supplementary aid for reconstruction in Lebanon) and 22 November 1982 (Mediterranean Protocols). This article is to record any revenue arising from repayments by the European Investment Bank, if the guarantee provided for in Article 9 6 9 of the statement of expenditure in Part B of Section III 'Commission' of the general budget has been activated.

CHAPTER 8 1 — LOANS GRANTED BY THE COMMISSION

Article Item	Heading	Financial year 1984	Financial year 1983	Financial year 1982
	CHAPTER 8 1			
8 1 0	***Capital repayments and proceeds from interest on special loans granted under Financial Protocols***	1 735 000	1 213 000	1 349 242,23
8 1 1	***Capital repayments and proceeds from interest on loans granted by the Commission to improve housing for migrant workers***	74 600	64 400	123 533,94
8 1 2	***Capital repayments and proceeds from interest on building loans granted by the Commission to officials of Community institutions***	90 000	90 000	78 515,72
	CHAPTER 8 1 — TOTAL	1 899 600	1 367 400	1 551 291,89
	Title 8 — Total	**1 899 600**	**1 367 400**	**1 551 291,89**

CHAPTER 8 1 — LOANS GRANTED BY THE COMMISSION

Article Item	Remarks
8 1 0	This article is to record the repayments of and interest on special loans granted from the appropriation in Article 9 6 9 of the statement of expenditure in Part B of Section III 'Commission' of the general budget to those countries in respect of which the Financial Protocols annexed to the Agreements make provision for the grant of such loans by the Community. The figure for 1984 represents the recipients' interest payments only.
8 1 1	The loans granted to migrant workers forming part of the appropriation under Item 6 4 7 1 of the statement of expenditure in Part B of Section III 'Commission' of the general budget yield interest and give rise to capital repayments.
8 1 2	The building loans granted to officials yield interest and give rise to capital repayments.

TITLE 9

MISCELLANEOUS REVENUE

CHAPTER 9 0 — MISCELLANEOUS REVENUE

CHAPTER 9 1 — VOLUNTARY CONTRIBUTIONS BY MEMBERS OF THE EUROPEAN PARLIAMENT TO A PENSION SCHEME

Article Item	Heading	Financial year 1984	Financial year 1983	Financial year 1982
	CHAPTER 9 0			
9 0 0	***Miscellaneous revenue***	1 293 500	1 241 000	2 791 890,28
	CHAPTER 9 0 — TOTAL	1 293 500	1 241 000	2 791 890,28
	CHAPTER 9 1			
9 1 0	***Voluntary contributions by members of the European Parliament to a pension scheme***	160 000	150 000	
	CHAPTER 9 1 — TOTAL	160 000	150 000	
	Title 9 — Total	**1 453 500**	**1 391 000**	**2 791 890,28**
	GRAND TOTAL	**25 361 461 363**	**25 061 093 474**	**21 427 416 656,43**

TITLE 9

MISCELLANEOUS REVENUE

CHAPTER 90 — MISCELLANEOUS REVENUE

CHAPTER 91 — VOLUNTARY CONTRIBUTIONS BY MEMBERS OF THE EUROPEAN PARLIAMENT TO A PENSION SCHEME

Article Item	Remarks	
900	Parliament	800 000
	Council	483 500
	Commission :	
	— administration	p.m.
	— research and investment	p.m.
	Court of Justice	10 000
	Court of Auditors	p.m.
	Total	1 293 500
910	Parliament	160 000

B. FINANCING OF THE BUDGET

Appropriations to be covered during the financial year 1984 under Article 4 of the Decision of 21 April 1970 on the replacement of financial contributions from Member States by the Communities' own resources, Article 10 of the Treaty of 22 April 1970 amending certain budgetary provisions of the Treaties establishing the European Communities and of the Treaty establishing a single Council and a single Commission of the European Communities

Expenditure	Amount
A. *Section III B — Commission*	
1. Agricultural market guarantees (Chapters 1 0 to 2 9)	16 500 000 000
2. Agricultural structures (Chapters 3 0 to 3 3 and 3 8)	675 130 000
3. Fisheries (Chapters 4 0 to 4 6)	112 358 000
4. Regional policy (Chapters 5 0 to 5 5)	1 454 800 000
5. Social policy (Chapters 6 0 to 6 9)	1 644 392 000
6. Research, energy, industry and transport (Chapters 7 0 to 7 3, 7 5, 7 7 and 7 8)	1 740 053 000
7. Cooperation with developing and other non-member countries (Chapters 9 0 to 9 9)	897 148 000
8. Repayments and reserves (Chapters 7 9, 8 0 to 8 6 and 10 1)	1 108 508 033
Section III B — Sub-total	24 132 389 033
B. *Section III A — Commission*	803 510 055
Commission — Sub-total	24 935 899 088
C. *Sections I, II, IV and V — Other institutions*	425 562 275
Total expenditure	25 361 461 363
Revenue	
Miscellaneous revenue (Titles 4, 5, 6, 7, 8 and 9)	222 115 900
Surplus available from preceding financial year	p.m.
Total revenue	222 115 900
Appropriations to be covered pursuant to the Decision of 21 April 1970	25 139 345 463

FINANCING OF THE BUDGET

Financial year 1984

Expenditure to be financed pursuant to the Decision of 21 April 1970	25 139 345 463
Customs duties, agricultural levies and sugar and isoglucose levies (see Table 2)	10 573 430 000
Own resources accruing from VAT and the financial contributions relating to previous financial years resulting from the difference between estimated and real VAT bases (see Table 2)	p.m.
Amount remaining to be financed from own resources accruing from VAT	14 565 915 463

TABLE 1

Payments in respect of own resources accruing from VAT

Member State	1 % of VAT base	VAT own resources rate	VAT own resources to be paid
Belgium	504 000 000	0,9971 (1)	502 530 814
Denmark	291 000 000		290 151 720
Germany	4 200 000 000		4 187 756 782
Greece	231 500 000		230 825 165
France	3 327 000 000		3 317 301 622
Ireland	126 000 000		125 632 703
Italy	2 238 000 000		2 231 476 114
Luxembourg	36 000 000		35 895 058
Netherlands	728 000 000		725 877 842
United Kingdom	2 927 000 000		2 918 467 643
Total	14 608 500 000		14 565 915 463

(1) Calculation of rate: $\frac{14\,565\,915\,463}{14\,608\,500\,000} = 0{,}997084948010.$

TABLE 2

Summary of financing of expenditure

Financial year 1984

Member State	Sugar and isoglucose levies	Agricultural levies	Common Customs Tariff duties	Financial contributions		VAT own resources		Total
				Previous financial years	Current financial year	Previous financial years	Current financial year	
Belgium	73 940 000	311 300 000	451 000 000				502 530 814	1 338 770 814
Denmark	41 600 000	10 000 000	166 000 000				290 151 720	507 751 720
Germany	277 440 000	281 000 000	2 180 000 000				4 187 756 782	6 926 196 782
Greece	20 200 000	96 100 000	130 000 000				230 825 165	477 125 165
France	329 500 000	135 000 000	1 257 000 000				3 317 301 622	5 038 801 622
Ireland	14 200 000	6 000 000	105 000 000				125 632 703	250 832 703
Italy	79 190 000	450 000 000	800 000 000				2 231 476 114	3 560 666 114
Luxembourg	—	150 000	4 500 000				35 895 058	40 545 058
Netherlands	85 630 000	247 100 000	610 000 000				725 877 842	1 668 607 842
United Kingdom	81 580 000	410 000 000	1 920 000 000				2 918 467 643	5 330 047 643
Total	1 003 280 000	1 946 650 000	7 623 500 000				14 565 915 463	25 139 345 463

C. STAFF

The number of staff who can be paid out of the staff appropriations during the financial year 1984 is limited to the following figures :

Institution	Permanent posts	Temporary posts
Parliament	2 635	323
Council	1 790	2
Economic and Social Committee	398	—
Commission		
Operation	9 642	395
Research and investment	2 550	175
Office for Official Publications	312	—
European Centre for the Development of Vocational Training	43	—
European Foundation for the Improvement of Living and Working Conditions	37	—
Court of Justice	466	11
Court of Auditors	273	30

The distribution per category and grade for these members of staff must be kept within the limits shown in the following staff lists.

Section I — Parliament

Category and grade	Permanent		Temporary	
				Political groups
Non-category	1	—	—	—
A 1	8	—	1	—
A 2	17	—	1	7
A 3	60 (1)	1	1	8
A 4	48	1	2	30
A 5	36	2	2	20
A 6	57	10	—	52
A 7	58	—	—	9
A 8	—	—	—	—
Total	284	14	7	126
B 1	80	2	1	15
B 2	77	2	—	14
B 3	73	7	1	13
B 4	107	1	1	—
B 5	58	—	—	—
Total	395	12	3	42
C 1	298 (2)	9	2	33
C 2	342	21	11	56
C 3	347	—	3	41
C 4	110	—	—	5
C 5	—	—	—	—
Total	1 097	30	16	135
D 1	110	—	2	—
D 2	104	—	—	—
D 3	103	—	—	—
D 4	—	—	—	—
Total	317	—	2	—
LA 3	26	1	—	—
LA 4	154	—	—	—
LA 5	154	—	—	—
LA 6	86	—	—	—
LA 7	64	—	—	—
LA 8	—	—	—	—
Total	484 (3)	1	—	—
Grand Total	**2 578**	**57 (4)**	**28 (5)**	**303**
	2 966			

(1) Including one A 2 *ad personam*.
(2) Including six B 3 *ad personam*.
(3) Of which 367 for translation and 117 for interpreting.
(4) Reserve authorized for secondment to political groups.
(5) Including 14 in the president's office, 12 for the secretariat of the Vice-Presidents, two for DG IV.

Section II — Council

Category and grade	Council				Economic and Social Committee
	Permanent posts			Temporary posts	Permanent posts
HC	1			—	1
A 1	7			—	1
A 2	18 (1)			1	4
A 3	31 (2)			1	10 (6)
A 4	40 (3)			—	9
A 5	33			—	6
A 6	35			—	8 (7)
A 7	25 (4)			—	6 (6)
A 8	—			—	—
Total	189 (4)			2	44
	B	BS	BT		
B 1	23 (5)	—	—	—	10
B 2	27	10	7	—	10 (6)
B 3	36	5	5	—	13
B 4	11	9	5	—	20 (6)
B 5	8	1	—	—	7 (7)
Total	105 (5)	25	17	—	60 (8)
C 1	183			—	25
C 2	252			—	41
C 3	261			—	66
C 4	103			—	29
C 5	68			—	13
Total	867			—	174
D 1	56			—	9
D 2	87			—	13
D 3	91			—	17
D 4	—			—	—
Total	234			—	39
LA 3	10			—	8
LA 4	73			—	11
LA 5	138			—	22
LA 6	76			—	24
LA 7	55			—	17
LA 8	—			—	—
Total	352			—	82
Grand Total	**1 790**			**2**	**400**

(1) Including four grade A 1 staff *ad personam*.
(2) Including seven grade A 2 staff *ad personam*.
(3) Including five grade A 3 staff *ad personam*.
(4) As from 1 October 1984: 188 A staff, including 24 grade A 7.
(5) As from 1 October 1984: 106 B staff, including 24 grade B 1.
(6) Including one post assigned to the presidency.
(7) Including two posts assigned to the the presidency.
(8) Including:
— five posts of senior secretarial assistant,
— one post of senior technical assistant,
— 14 posts of secretarial assistant,
— two posts of technical assistant.

Section III — Commission

Administrative staff

Category and grade	Permanent posts	Including permanent posts		Temporary posts
		In the Supply Agency	In the European Association for Cooperation	
A 1	25	—	—	—
A 2	125 (1)	—	—	14
A 3	336 (2) (3)	2 (11)	1	22
A 4	672 (4) (5) (6)	2	3	51
A 5	565 (4) (5) (6)	2	3	37
A 6	403	1	3	12
A 7	338	—	4	11
A 8	5	—	—	—
Total	2 469	7	14	147
B 1	485	2	4	18
B 2	492 (7) (8)	—	2	22
B 3	499 (8)	2 (12)	3	33 (10)
B 4	283 (9)	—	4	6
B 5	200 (9)	3 (13)	1	7
Total	1 959	7	14	86
C 1	619	2	3	15
C 2	983	5	10	43
C 3	1 055	1	11	21
C 4	385	—	2	11
C 5	237	—	1	12
Total	3 279	8	27	102
D 1	229	—	—	—
D 2	216	—	—	—
D 3	163	—	1	—
D 4	—	—	—	—
Total	608	—	1	—
LA 3	26	—	—	—
LA 4	231	—	—	2
LA 5	450	—	—	9
LA 6	291	—	—	11
LA 7	328	—	—	38
LA 8	1	—	—	—
Total	1 327	—	—	60
Grand Total	**9 642** (14) (15)	**22**	**56** (16)	**395** (17)

(1) Including 20 A 1 officials *ad personam*.

(2) Including 22 A 2 officials *ad personam*.

(3) Including two A 2 officials *ad personam* under Article 8 of Council Regulation (EEC, Euratom, ECSC) No 259/68.

(4) Including two A 3 officials *ad personam*, this classification applying to those officials who are eligible for it under the ruling of the Court of Justice in Cases 20/63 and 21/63, 79/63 and 82/63.

(5) Including four A 3 officials *ad personam* under Article 8 of Council Regulation (EEC, Euratom, ECSC) No 259/68.

(6) Including 12 A 3 officials *ad personam*.

(7) Including one B 1 official *ad personam* under Article 8 of Council Regulation (EEC, Euratom, ECSC) No 259/68.

(8) Including 79 posts of senior secretarial assistant and senior technical assistant.

(9) Including 123 posts of secretarial assistant and technical assistant.

(10) Including 14 posts of senior secretarial assistant and senior technical assistant.

(11) The duties of Director-General of the Supply Agency are carried out by an A 2 official *ad personam* appointed Director-General within the meaning of Article 53 of the Euratom Treaty.

(12) Including one post of senior secretarial assistant.

(13) Including one post of secretarial assistant.

(14) Furthermore, 34 *pro forma* A 7/6 posts must be added to this total with no appropriation in order to enable officials to be seconded to the ACP countries.

(15) Including two A 2, one A 7, five B 1, two B 2, three B 3 (one B 3*), five B 4 (three B 4*), three B 5 (one B 5*), seven C 1, 17 C 2, 14 C 3, eight C 4, 11 C 5, one D 1, six LA 3, 41 LA 4, 83 LA 5, 114 LA 6, 120 LA 7 for interpretation, conferences-directorate.

(16) These posts are intended solely for existing EAC staff. In the event of their departure, their replacement will be effected in accordance with the new procedure laid down in Article 14 of Council Regulation (EEC) No 3245/81 of 26 October 1981 setting up a European Association for Cooperation, and their posts will not be renewed in later establishment plans.

(17) Including one LA 5, one LA 6, 18 LA 7 for interpretation, conferences-directorate.

Research and investment activities

I. Joint Research Centre

Category and grade	Staff authorized for 1984		
	Scientific and technical (1)	Administrative (2)	Total
A 1	1 (3)	—	1
A 2	9 (7)	1	10
A 3	31	7	38
A 4	152	12	164
A 5	199	13	212
A 6	83	1	84
A 7	23	1	24
A 8	—	—	—
Total	498	35	533
B 1	114	25	139
B 2	198	30 (4)	228
B 3	171	28 (5)	199
B 4	146	19 (6)	165
B 5	33	15 (6)	48
Total	662	117	779
C 1	272	120	392
C 2	255	121	376
C 3	36	45	81
C 4	—	8	8
C 5	—	—	—
Total	563	294	857
D 1	19	29	48
D 2	1	4	5
D 3	—	—	—
D 4	—	—	—
Total	20	33	53
Grand Total	**1 743 (3) (8)**	**479**	**2 222**

(1) All staff employed in scientific or technical departments and performing either scientific, technical or general work (including managerial staff) are considered as occupying scientific or technical posts.

(2) The following are considered in principle as occupying administrative posts: all staff assigned to administrative, financial and supply departments of the establishments; all secretaries, whatever the department to which they have been assigned; and the small number of staff assigned to scientific and technical departments who are made available to the supply departments of the establishments.

(3) Including one official under the provisions of Article 93 of the Staff Regulations.

(4) Including two posts of senior secretarial assistant.

(5) Including four posts of secretarial assistant.

(6) Including five posts of senior secretarial assistant.

(7) Including one A 1 *ad personam*.

II. Indirect action

Category and grade	Staff authorized for 1984								
	Permanent posts (6)			Temporary posts (JET)			Temporary posts (Esprit)		
	Scientific and Technical (1)	Administrative (2)	Total	Scientific and Technical (1)	Administrative (2)	Total	Scientific and Technical (1)	Administrative (2)	Total
A 1	—	—	—	—	—	—	—	—	—
A 2	4 (5)	—	4	2 (5)	—	2	1	—	1
A 3	23	1	24	7	1	8	4	1	5
A 4	86	1	87	30	6	36	5	1	6
A 5	76	1	77	39	3	42	7	1	8
A 6	28	—	28	11	1	12	20	1	21
A 7	9	—	9	—	—	—	10	—	10
A 8	—	—	—	—	—	—	—	—	—
Total	226	3	229	89	11	100	47	4	51
B 1	18	3	21	19	—	19	—	—	—
B 2	23	6	29	20	—	20	1	1	2
B 3	10	5	15	15	—	15	—	—	—
B 4	1	7 (4)	8	5	—	5	1	2	3
B 5	—	—	—	—	—	—	2	2	4
Total	52	21	73	59	—	59	4	5	9
C 1	2	15	17	—	4	4	—	4	4
C 2	1	19	20	—	1	1	—	—	—
C 3	—	23	23	—	1	1	—	6	6
C 4	—	9	9	—	—	—	—	13	13
C 5	—	1	1	—	—	—	—	8	8
Total	3	67	70	—	6	6	—	31	31
D 1	1	—	1	—	—	—	—	—	—
D 2	—	—	—	—	—	—	—	—	—
D 3	—	—	—	—	—	—	—	—	—
D 4	—	—	—	—	—	—	—	—	—
Total	1	—	1	—	—	—	—	—	—
Grand Total	**282 (3)**	**91**	**373 (6)**	**148**	**17**	**165**	**51**	**40**	**91**

(1) All staff employed in scientific or technical departments (including managerial staff) are regarded as occupying scientific or technical posts.

(2) The following are regarded in principle as administrative posts : all staff assigned to administrative and financial departments; all secretaries, whatever the departments to which they have been assigned; and the small number of staff assigned to scientific departments as administrative assistants.

(3) Including eight posts occupied by staff made available to national bodies in accordance with Article 6 (c) of the Treaty establishing the European Atomic Energy Community (see details under Item 7 3 6 0).

(4) Including one post of secretarial assistant.

(5) Including one official under the provisions of Article 93 of the Staff Regulations.

(6) This table includes 29 permanent posts (A (20), B (3) and C (6)) which can only be used once the corresponding programme decisions have been taken (Items 7 3 0 2, 7 3 0 3, 7 3 0 6, 7 3 1 6, 7 3 1 7, 7 3 2 0, 7 3 2 8 and 7 3 3 1).

Annex I — Office for Official Publications

Category and grade	Permanent posts
A 1	—
A 2	1 (1)
A 3	1
A 4	2 (2)
A 5	2
A 6	6
A 7	3
A 8	—
Total	15
B 1	20
B 2	43 (3)
B 3	48 (3)
B 4	24 (4)
B 5	19
Total	154
C 1	14
C 2	33
C 3	32
C 4	25
C 5	7
Total	111
D 1	6
D 2	13
D 3	11
D 4	2
Total	32
Grand Total	**312**

(1) The duties of Director of the Office for Official Publications of the European Communities are performed by a grade A 1 official *ad personam*.

(2) One A 4 post in the establishment plan has been temporarily put at the disposal of the Commission.

(3) Including two posts of senior technical assistant.

(4) Including one post of secretarial assistant.

European Centre for the Development of Vocational Training

Category and grade	Posts authorized for 1984
Director	1
Deputy Director	2
A 5	10 (1)
A 6	5 (2)
A 7	3
A 8	—
Total	21
B 1	2
B 3	2
B 5	3
Total	7
C 1	1
C 2	1
C 3	11
C 5	2
Total	15
D 2	—
D 4	—
Total	—
Grand Total	**43**

(1) Including four translators.
(2) Including three translators.

European Foundation for the Improvement of Living and Working Conditions

Category and grade	Posts authorized for 1984
Director	1
Deputy Director	1
A 5	7 (1)
A 6	3 (3)
A 7	5 (2)
A 8	—
Total	17
B 1	2
B 3	4
B 5	1
Total	7
C 1	—
C 2	1
C 3	6
C 5	4
Total	11
D 2	1
D 4	1
Total	2
Grand Total	**37**

(1) Including four translators.
(2) Including one translator.
(3) Including two translators.

Section IV — Court of Justice

Category and grade	Permanent posts	Staff		Temporary posts
		Permanent	Temporary	
A 1	—	—	—	—
A 2	2	2	—	—
A 3	13	6 (1)	7 (2)	—
A 4	15	5 (6)	10	—
A 5	21	6	15	—
A 6	9	9	—	—
A 7	13	13	—	—
A 8	—	—	—	—
Total	73	41	32	—
B 1	16	16	—	—
B 2	15	15 (3)	—	—
B 3	16	16	—	—
B 4	26	26 (4)	—	—
B 5	15	15 (5)	—	—
Total	88	88	—	—
C 1	21	21	—	—
C 2	40	40	—	1 (8)
C 3	55	55	—	4 (9)
C 4	29	29	—	—
C 5	7	7	—	—
Total	152	152	—	5
D 1	21	21	—	—
D 2	7	7	—	—
D 3	9	9	—	—
D 4	—	—	—	—
Total	37	37	—	—
LA 3	10	10 (7)	—	—
LA 4	16	16	—	1 (10)
LA 5	41	41	—	1 (10)
LA 6	47	47	—	4 (10)
LA 7	5	5	—	—
LA 8	—	—	—	—
Total	119	119	—	6
Grand Total	**469**	**437**	**32**	**11**

(1) Including one official in grade A 2 in a personal capacity (assistant registrar for the duration of the appointment).

(2) Including two established officials classified in grade A 2 in a personal capacity and five established officials classified in grade A 2 *ad personam* for the duration of their appointments as law clerks, it being understood that as posts of law clerks fall vacant they will be filled by temporary staff.

(3) Including two posts of senior secretarial assistant or senior technical assistant.

(4) Including 10 posts of secretarial assistant or technical assistant.

(5) Including eight posts of secretarial assistant or technical assistant.

(6) Including one official in grade A 3 *ad personam*.

(7) Including one official in grade A 2 *ad personam*.

(8) This post has only been created for the year 1984.

(9) One C 3 post renewed for the 1984 financial year; three C 3 posts created for at most three or four years.

(10) These posts have only been created for at most three or four years.

Section V — Court of Auditors

Category and grade	Permanent posts	Temporary posts
A 1	—	—
A 2	5	—
A 3	14	—
A 4	14	19 (3)
A 5	12	1 (4)
A 6	16	10
A 7	16	—
A 8	—	—
Total	77	30
B 1	8	—
B 2	14 (1)	—
B 3	34 (2)	—
B 4	5	—
B 5	2	—
Total	63	—
C 1	10	—
C 2	20	—
C 3	33	—
C 4	15	—
C 5	—	—
Total	78	—
D 1	4	—
D 2	7	—
D 3	8	—
D 4	—	—
Total	19	—
LA 3	1	—
LA 4	7	—
LA 5	7	—
LA 6	11	—
LA 7	10	
LA 8	—	—
Total	36	—
Grand Total	**273**	**30**

(1) Of which one senior secretarial assistant.
(2) Of which nine senior secretarial assistants.
(3) Of which nine governed by Article 2 (a) of the conditions of employment of other servants.
(4) Posts governed by Article 2 (a) of the conditions of employment of other servants.

SECTION I

EUROPEAN PARLIAMENT

PARLIAMENT

REVENUE

Contribution of the European Communities to the financing of the expenditure of the European Parliament for the financial year 1984

Heading	Amount
Expenditure	239 127 804
Own resources	19 233 000
Contribution due	**219 894 804**

PARLIAMENT

Own resources

Title Chapter	Article	Heading	Financial year 1984	Financial year 1983	Financial year 1982
TITLE 4		MISCELLANEOUS COMMUNITY TAXES, LEVIES AND DUES			
Chap. 4 0		*Deductions from staff remuneration*			
	4 0 0	Proceeds from taxation on the salaries, wages and allowances of officials and other servants	9 700 000	7 256 600	7 157 707,91
	4 0 1	Staff contributions to the pension scheme	5 100 000	4 563 500	4 736 582,15
	4 0 2	Levy on remuneration	2 100 000	1 403 200	742 023,48
		Chapter 4 0 — Total	16 900 000	13 223 300	12 636 313,54
		TITLE 4 — TOTAL	16 900 000	13 223 300	12 636 313,54
TITLE 5		REVENUE ACCRUING FROM THE ADMINISTRATIVE OPERATION OF THE INSTITUTION			
Chap. 5 0		*Proceeds from the sale of movable and immovable property*			
	5 0 0	Proceeds from the sale of movable property	30 000	1 000	30 079,19
	5 0 2	Proceeds from the sale of publications, printed works and films	242 000	220 000	203 885,70
	5 0 3	Proceeds from the sale of transport equipment	100 000		
		Chapter 5 0 — Total	372 000	221 000	233 964,89
Chap. 5 2		*Revenue from investments or loans granted, bank and other interest*			
	5 2 0	Revenue from investments or loans granted, bank and other interest	1 000 000	1 000 000	4 164 790,36
		Chapter 5 2 — Total	1 000 000	1 000 000	4 164 790,36
Chap. 5 3		*Exchange gains*			
	5 3 0	Exchange gains	—	1 000	0,—
		Chapter 5 3 — Total	—	1 000	0,—

PARLIAMENT

Own resources *(cont'd)*

Title Chapter	Article	Heading	Financial year 1984	Financial year 1983	Financial year 1982
Chap. 5 5		*Transfer or repayment of pension rights by staff*			
	5 5 0	Transfer or repayment of pension rights by staff	p.m.	—	0,—
		Chapter 5 5 — Total	p.m.	—	0,—
		TITLE 5 — TOTAL	1 372 000	1 222 000	4 398 755,25
TITLE 6		CONTRIBUTIONS TO COMMUNITY PROGRAMMES, REPAYMENT OF EXPENDITURE AND REVENUE FROM SERVICES RENDERED AGAINST PAYMENT			
Chap. 6 1		*Repayment of miscellaneous expenditure*			
	6 1 0	Repayment of expenditure incurred on behalf of another institution	1 000	1 000	7 532,36
		Chapter 6 1 — Total	1 000	1 000	7 532,36
		TITLE 6 — TOTAL	1 000	1 000	7 532,36
TITLE 9		MISCELLANEOUS REVENUE			
Chap. 9 0		*Miscellaneous revenue*	800 000	800 000	1 881 581,04
		Chapter 9 0 — Total	800 000	800 000	1 881 581,04
Chap. 9 1		*(Voluntary) contribution by members to a retirement pension scheme*	160 000	150 000	0,—
		Chapter 9 1 — Total	160 000	150 000	0,—
		TITLE 9 — TOTAL	960 000	950 000	1 881 581,04
		GRAND TOTAL	**19 233 000**	**15 396 300**	**18 924 182,19**

PARLIAMENT

EXPENDITURE

General summary of appropriations (1984 and 1983) and outturn (1) (1982)

Title Chapter	Heading	Appropriations 1984	Appropriations 1983	Outturn 1982
1	EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION			
1 0	Members of the institution	43 427 000	38 167 330	32 901 186,83
1 1	Staff	102 633 770	101 679 600	88 730 209,39
1 2	Allowances and expenses on entering and leaving the service and on transfer	2 602 832	3 203 900	2 375 603,60
1 3	Expenditure relating to missions and duty travel	6 500 000	8 025 000	5 806 835,87
1 4	Socio-medical infrastructure	437 800	557 500	413 046,86
1 5	Graduate traineeships and further training for staff	619 292	490 900	389 813,56
1 6	Expenditure on social welfare	293 600	453 800	229 769,82
	TITLE 1 — TOTAL	156 514 294	152 578 030	130 846 465,93
2	BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE			
2 0	Investments in immovable property, rental of buildings and associated costs	23 470 000	27 679 300	21 562 007,46
2 2	Movable property and associated costs	8 769 610	7 306 100	5 754 008,36
2 3	Current administrative expenditure	6 598 400	6 112 300	6 221 123,41
2 4	Entertainment and representation expenses	352 000	404 000	304 369,75
2 5	Expenditure on formal and other meetings	398 000	390 000	367 823,32
2 6	Expenditure on studies, surveys and consultations	270 000	30 000	123 558,55
2 7	Expenditure on publishing and information	10 553 000	10 480 700	6 917 669,23
2 9	Subsidies and financial contributions	3 543 000	2 858 000	2 290 248,47
	TITLE 2 — TOTAL	53 954 010	55 260 400	43 540 808,55

(1) The figures shown comprise the outturn settled as at 31 December 1982 plus appropriations carried forward.

General summary of appropriations (1984 and 1983) and outturn (1982) *(cont'd)*

Title Chapter	Heading	Appropriations 1984	Appropriations 1983	Outturn 1982
3	EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE INSTITUTION			
3 7	Expenditure relating to certain institutions and bodies	27 234 500	14 604 680	24 372 636,23
	TITLE 3 — TOTAL	27 234 500	14 604 680	24 372 636,23
10	OTHER EXPENDITURE			
10 0	Provisional appropriations	1 425 000	1 895 000	0,—
10 1	Contingency reserve	—	3 680 000	0,—
	TITLE 10 — TOTAL	1 425 000	5 575 000	0,—
	GRAND TOTAL	**239 127 804**	**228 018 110**	**198 759 910,71**

PARLIAMENT

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 1 0 — MEMBERS OF THE INSTITUTION

Article Item	Heading	Appropriations 1984	Appropriations 1983	Outturn 1982
	CHAPTER 1 0			
1 0 0	***Salaries, allowances and payments related to salaries***			
1 0 0 0	Basic salaries			
	Non-differentiated appropriations Non-compulsory expenditure	p.m.	p.m.	
1 0 0 1	Residence allowances			
	Non-differentiated appropriations Non-compulsory expenditure	p.m.	p.m.	
1 0 0 2	Family allowances			
	Non-differentiated appropriations Non-compulsory expenditure	p.m.	p.m.	
1 0 0 3	Representation allowances			
	Non-differentiated appropriations Non-compulsory expenditure	p.m.	p.m.	
1 0 0 4	Travel and subsistence allowances; attendance at meetings and associated expenditure			
	Non-differentiated appropriations Non-compulsory expenditure	13 870 000	14 750 000	12 999 876,95
1 0 0 5	Special travel expenses in the exercise of the parliamentary mandate			
	Non-differentiated appropriations Non-compulsory expenditure	272 000	610 692	2 321 942,43
1 0 0 6	Allowance to cover expenditure resulting from the activities of members in their capacity as members of the European Parliament other than activities covered by Item 1 0 0 5			
	Non-differentiated appropriations Non-compulsory expenditure	9 454 000	8 217 474	0,—
	Article 1 0 0 — Total	23 596 000	23 578 166	15 321 819,38

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 10 — MEMBERS OF THE INSTITUTION

Article Item	Remarks
100	
1000	This appropriation is to finance the salaries of the members of the European Parliament which should be provided through the budget of that institution rather than from the budgets of the Member States, in conformity with the practice for members of other Community institutions.
1001	This appropriation has been entered with a view to forthcoming decisions on the payment of members' salaries on a Community basis.
1002	See remarks against Item 1001.
1003	See remarks against Item 1001.
1004	This appropriation has been calculated on the basis of current regulations for the refund of travel and subsistence expenses. (Decisions of the Bureau of 1 July 1972 and of the enlarged Bureau of 12 February and 17 March 1981). It covers 12 part-sessions and is based on an increase of 9,4 %, less expenditure on delegations to third countries, which are entered under Chapter 37. Breakdown of appropriation : — part-sessions 5 880 000 — Brussels meetings 5 500 000 — meetings elsewhere 2 490 000 Total 13 870 000
1005	This appropriation is to cover a maximum annual sum of 2 500 ECU that should be made available for travel in the Member States outside the meeting places in the Community to enable the members to discharge their duties. Missions to Spain and Portugal, countries which have applied for membership, may, with the President's approval, be covered by these appropriations.
1006	This appropriation replaces the allowance previously entered for activities directed at the electorate (part of Item 1005) and the allowance intended to cover secretarial costs and general costs (part of Article 106) (Bureau decision of 18 and 19 October 1982).

PARLIAMENT

CHAPTER 10 — MEMBERS OF THE INSTITUTION *(cont'd)*

Article Item	Heading	Appropriations 1984	Appropriations 1983	Outturn 1982
101	***Accident and sickness insurance and other social security charges***			
	Non-differentiated appropriations Non-compulsory expenditure	569 000	510 000	482 287,17
102	***Temporary allowances***			
	Non-differentiated appropriations Non-compulsory expenditure	—	—	0,—
103	***Pensions***			
1030	Retirement pensions			
	Non-differentiated appropriations Non-compulsory expenditure	250 000	p.m.	0,—
1031	Invalidity pensions			
	Non-differentiated appropriations Non-compulsory expenditure	p.m.	p.m.	0,—
1032	Survivors' pensions			
	Non-differentiated appropriations Non-compulsory expenditure	260 000	240 000	154 461,17
	Article 103 — Total	510 000	240 000	154 461,17
105	***Language courses for members***			
	Non-differentiated appropriations Non-compulsory expenditure	400 000	437 000	258 645,79
106	***Members' secretarial expenses***			
	Non-differentiated appropriations Non-compulsory expenditure	15 373 000	12 602 164	16 683 973,32
109	***Provisional appropriations to cover any adjustments to the allowances of members***			
	Non-differentiated appropriations Non-compulsory expenditure	2 979 000	800 000	0,—
	CHAPTER 10 — TOTAL	43 427 000	38 167 330	32 901 186,83

CHAPTER 10 — MEMBERS OF THE INSTITUTION *(cont'd)*

Article Item	Remarks
101	This appropriation is intended to cover accident and sickness insurance and other social charges in respect of members. Breakdown of appropriation : — accident insurance (Bureau decision of 20 October 1958) 110 000 — sickness insurance (Article 11 of the rules on members expenses and allowances) 100 000 — life assurance (enlarged Bureau decision of 18 June 1975) 350 000 — loss and theft insurance (Bureau decision of 19 January 1978) 9 000 Total 569 000
103	
1030	Bureau decision of 24 and 25 May 1982.
1031	Bureau decision of 24 and 25 May 1982.
1032	Enlarged Bureau decision of 29 April 1980.
105	The decrease in this appropriation takes account of the electoral period.
106	This appropriation is to cover the cost of recruiting secretarial, research and other assistants and takes account of a period of three months notice for assistants of members not re-elected (see also the remarks against Item 1006).
109	In particular the elections make provisional appropriations necessary to cover an increase under Items 1005 and 1006 and Article 106, if required.

PARLIAMENT

CHAPTER 11 — STAFF

Article Item	Heading	Appropriations 1984	Appropriations 1983	Outturn 1982
	CHAPTER 11			
110	***Officials and temporary staff holding a post provided for in the establishment plan***			
1100	Basic salaries			
	Non-differentiated appropriations Non-compulsory expenditure	70 622 870	67 579 700	61 646 983,22
1101	Family allowances			
	Non-differentiated appropriations Non-compulsory expenditure	5 932 330	5 676 700	5 197 135,87
1102	Expatriation and foreign residence allowances (including Article 97 of the ECSC Staff Regulations)			
	Non-differentiated appropriations Non-compulsory expenditure	10 593 430	10 137 100	9 000 562,22
1103	Secretarial allowances			
	Non-differentiated appropriations Non-compulsory expenditure	877 000	854 000	705 120,97
	Article 110 — Total	88 025 630	84 247 500	76 549 802,28
111	***Other staff***			
1110	Auxiliary staff			
	Non-differentiated appropriations Non-compulsory expenditure	2 500 000	3 854 800	2 454 883,20
1111	Auxiliary interpreters			
	Non-differentiated appropriations Non-compulsory expenditure	p.m.	—	0,—
1112	Local staff			
	Non-differentiated appropriations Non-compulsory expenditure	p.m.	p.m.	0,—
1113	Special advisors			
	Non-differentiated appropriations Non-compulsory expenditure	p.m.	20 000	112 808,85
	Article 111 — Total	2 500 000	3 874 800	2 567 692,05

PARLIAMENT

CHAPTER 11 — STAFF

Article Item	Remarks
110	
1100	This appropriation is entered for basic salaries of officials and, against the following items, to cover the related allowances, is calculated on the basis of the 1984 establishment plan attached taking account of the posts for which the recruitment procedure has not yet been completed. Breakdown of appropriation (at 1 September 1983) into : — 2 739 posts that are filled 66 829 569 — 149 vacant posts (previous budget years) 3 451 013 — 21 posts planned for 1984 342 288 Total 70 622 870
1101	Family allowances include (Article 67 of the Staff Regulations of officials of the European Communities) : head of household allowance, dependent child allowance and allowance for other dependent persons and education allowance for officials and temporary staff.
1102	This appropriation is to cover allowances that are paid to officials fulfilling the conditions laid down in Article 4 of Annex VII to the Staff Regulations of officials of the European Communities.
1103	This appropriation is to cover allowances that are granted to officials in category C employed as shorthand-typists and typists.
111	
1110	This appropriation covers the remuneration of staff recruited : (a) to replace officials temporarily unable to perform their duties 1 500 000 (b) to strengthen the staff, especially during part-sessions, and in particular to increase the technical staff (printing, reproduction, distribution, messengers) 1 000 000 Total 2 500 000 This appropriation is calculated in the light of experience and average statistical data for recent years, having regard, in particular, to the staff requirements during part-sessions and the increase in the salaries of auxiliary staff recruited during part-sessions.
1113	The appropriation for this item is shown under Article 260.

PARLIAMENT

CHAPTER 11 — STAFF *(cont'd)*

Article Item	Heading	Appropriations 1984	Appropriations 1983	Outturn 1982
1 1 2	***Pensions, severance grants and unemployment insurance***			
1 1 2 3	Severance grants			
	Non-differentiated appropriations Non-compulsory expenditure	p.m.	p.m.	0,—
	Article 1 1 2 — Total	p.m.	p.m.	0,—
1 1 3	***Insurance against sickness, accidents and occupational disease***			
1 1 3 0	Insurance against sickness			
	Non-differentiated appropriations Non-compulsory expenditure	2 162 200	2 027 500	1 894 739,84
1 1 3 1	Insurance against accidents and occupational disease			
	Non-differentiated appropriations Non-compulsory expenditure	600 640	675 800	400 717,35
	Article 1 1 3 — Total	2 762 840	2 703 300	2 295 457,19
1 1 4	***Miscellaneous allowances and grants***			
1 1 4 0	Birth and death grants			
	Non-differentiated appropriations Non-compulsory expenditure	28 500	59 800	18 670,24
1 1 4 1	Annual leave travel expenses			
	Non-differentiated appropriations Non-compulsory expenditure	1 061 600	1 507 500	938 736,40
1 1 4 2	Housing and transport allowances			
	Non-differentiated appropriations Non-compulsory expenditure	—	—	0,—
1 1 4 3	Fixed entertainment allowances			
	Non-differentiated appropriations Non-compulsory expenditure	76 000	74 000	71 677,40
1 1 4 4	Fixed travel allowances			
	Non-differentiated appropriations Non-compulsory expenditure	37 000	37 000	30 393,52
1 1 4 5	Special allowance for accounting officers and administrators of imprest accounts			
	Non-differentiated appropriations Non-compulsory expenditure	28 000	22 000	24 690,18
1 1 4 6	Constitution or maintenance of pension rights for temporary staff			
	Non-differentiated appropriations Non-compulsory expenditure	19 200	18 600	9 603,05

PARLIAMENT

CHAPTER 11 — STAFF *(cont'd)*

Article Item	Remarks
113	
1130	This appropriation is to cover the cost of the institution's contribution to the joint sickness insurance scheme.
1131	This appropriation is to cover the risk to staff of accidents and occupational diseases and to meet any expenditure not covered by the insurance.
114	
1140	Provision is made for the payment of these grants in Articles 70, 74 and 75 of the Staff Regulations of officials of the European Communities.
1141	Officials are entitled to the (flat-rate) payment of the cost of travel from their place of employment to their place of origin for themselves and their families for their annual leave (Article 8 of Annex VII to the Staff Regulations of officials of the European Communities).
1143	Fixed entertainment allowances pursuant to Article 14 of Annex VII to the Staff Regulations of officials of the European Communities.
1144	Fixed travel allowances pursuant to Article 15 of Annex VII to the Staff Regulations of officials of the European Communities.
1145	Under the third subparagraph of Article 70 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1) and Article 85 of the implementing provisions, a special indexed allowance is granted to accounting officers, assistant accountant officers or administrators of advance funds.

PARLIAMENT

CHAPTER 11 — STAFF *(cont'd)*

Article Item	Heading	Appropriations 1984	Appropriations 1983	Outturn 1982
114	*(cont'd)*			
1149	Other allowances and repayments			
	Non-differentiated appropriations Non-compulsory expenditure	p.m.	p.m.	0,—
	Article 114 — Total	1 250 300	1 718 900	1 093 770,79
115	***Overtime***			
	Non-differentiated appropriations Non-compulsory expenditure	500 000	864 800	807 638,78
116	***Salary weightings***			
	Non-differentiated appropriations Non-compulsory expenditure	p.m.	p.m.	2 571 558,95
117	***Supplementary services***			
1170	Interpreters and conference technicians			
	Non-differentiated appropriations Non-compulsory expenditure	3 305 000	4 100 000	2 334 053,09
1171	Freelance proof-readers			
	Non-differentiated appropriations Non-compulsory expenditure	—	—	0,—
1172	Other services and work sent out for translation and typing			
	Non-differentiated appropriations Non-compulsory expenditure	700 000	697 600	510 236,26
	Article 117 — Total	4 005 000	4 797 600	2 844 289,35

PARLIAMENT

CHAPTER 11 — STAFF *(cont'd)*

Article Item	Remarks
115	Under the provisions of the Staff Regulations of officials of the European Communities, overtime is paid only to category C and D grade officials with reference to their basic salaries. Breakdown of appropriation : — flat-rate payments for drivers and switchboard operators 253 110 — payments at the hourly rate for overtime not recuperated by compensatory leave by other staff in categories C and D 246 890 Total 500 000
116	Under this article may be entered the appropriation to cover the payment of the weightings in accordance with the relevant decisions taken by the Council.
117	
1170	Rules governing interpreters pursuant to the Bureau decision of 16 February 1983.
1172	Other staff paid on a freelance basis for translation, typing, printing, microfiche, coding and technical assistance work sent to outside suppliers. The increase is due to the increased number of pages of the Verbatim Report of Proceedings, which are mainly translated by outside translators.

PARLIAMENT

CHAPTER 11 — STAFF *(cont'd)*

CHAPTER 12 — ALLOWANCES AND EXPENSES ON ENTERING AND LEAVING THE SERVICE AND ON TRANSFER

Article Item	Heading	Appropriations 1984	Appropriations 1983	Outturn 1982
119	***Provisional appropriation***			
1190	Provisional appropriation to cover any adjustments to the remuneration of officials and other staff			
	Non-differentiated appropriations Non-compulsory expenditure	3 590 000	3 472 700	0,—
	Article 119 — Total	3 590 000	3 472 700	0,—
	CHAPTER 11 — TOTAL	102 633 770	101 679 600	88 730 209,39
	CHAPTER 12			
120	***Miscellaneous expenditure on staff recruitment***			
	Non-differentiated appropriations Non-compulsory expenditure	337 000	360 000	451 163,49
121	***Travel expenses (including family members)***			
1211	Travel expenses for staff			
	Non-differentiated appropriations Non-compulsory expenditure	46 000	55 000	31 438,33
	Article 121 — Total	46 000	55 000	31 438,33
122	***Installation, resettlement and transfer allowances***			
1221	Installation, resettlement and transfer allowances for staff			
	Non-differentiated appropriations Non-compulsory expenditure	750 000	1 018 400	674 031,70
	Article 122 — Total	750 000	1 018 400	674 031,70

PARLIAMENT

CHAPTER 11 — STAFF *(cont'd)*

CHAPTER 12 — ALLOWANCES AND EXPENSES ON ENTERING AND LEAVING THE SERVICE AND ON TRANSFER

Article Item	Remarks
119	
1190	This appropriation is provisional and can be used only after transfer to operational articles and items. It is intended to cover the impact of any salary adjustments decided by the Council in 1983 and 1984.
120	This appropriation covers the cost of publication, of calling candidates for competitions, the hire of rooms and machines, etc., and recruitment medical examinations.
121	
1211	This appropriation is to cover the travel expenses of officials on entering or leaving the service or on transfer. The increase is due to the rise in transport rates in the Member States and takes account of the number of staff to be recruited.
122	
1221	This appropriation amounts to two months' basic salary for officials who are heads of household and to one months' basic salary for others. They are paid to staff obliged to change their place of residence upon taking up their duties, on leaving the service or upon transfer to a new place of work. This increase is due : — firstly, to the increase in the number of staff and — secondly, to the evolution of salary scales.

PARLIAMENT

CHAPTER 12 — ALLOWANCES AND EXPENSES ON ENTERING AND LEAVING THE SERVICE AND ON TRANSFER *(cont'd)*

Article Item	Heading	Appropriations 1984	Appropriations 1983	Outturn 1982
123	***Removal expenses***			
1231	Removal expenses for staff Non-differentiated appropriations Non-compulsory expenditure	400 000	436 500	221 853,33
	Article 123 — Total	400 000	436 500	221 853,33
124	***Temporary daily subsistence allowances*** Non-differentiated appropriations Non-compulsory expenditure	522 832	874 000	618 766,37
125	***Allowances for staff assigned non-active status, retired in the interests of the service or dismissed***			
1250	Allowances for staff retired in the interests of the service under Articles 41 and 50 of the Staff Regulations Non-differentiated appropriations Non-compulsory expenditure	72 000	375 000	378 350,38
1252	Allowances for staff whose service is terminated (Regulation (Euratom, ECSC, EEC) No 2530/72) Non-differentiated appropriations Non-compulsory expenditure	185 000	—	0,—
1254	Allowances for staff whose service is terminated (Regulation (ECSC, EEC, Euratom) No 2150/82) Non-differentiated appropriations Non-compulsory expenditure	173 000	—	0,—
	Article 125 — Total	430 000	375 000	378 350,38
129	***Provisional appropriation to cover any adjustments to the remuneration and various allowances paid to officials and other servants*** Non-differentiated appropriations Non-compulsory expenditure	117 000	85 000	0,—
	CHAPTER 12 — TOTAL	2 602 832	3 203 900	2 375 603,60

PARLIAMENT

CHAPTER 1 2 — ALLOWANCES AND EXPENSES ON ENTERING AND LEAVING THE SERVICE AND ON TRANSFER *(cont'd)*

Article Item	Remarks
1 2 3	
1 2 3 1	This appropriation covers removal expenses for the staff referred to in Item 1 2 2 1. The increase is due : — firstly, to the increase in the number of staff and — secondly, to the increase in the prices charged by removal contractors.
1 2 4	Newly-recruited staff are entitled to daily allowances for a limited period (Article 10 of Annex VII to the Staff Regulations of officials of the European Communities). Reappropriation takes account of staff to be recruited during the 1984 financial year.
1 2 9	The allowances paid under this chapter may be adjusted in the light of decisions on salary increases.

PARLIAMENT

CHAPTER 13 — EXPENDITURE RELATING TO MISSIONS AND DUTY TRAVEL

CHAPTER 14 — SOCIO-MEDICAL INFRASTRUCTURE

Article Item	Heading	Appropriations 1984	Appropriations 1983	Outturn 1982
	CHAPTER 13			
130	***Mission expenses, travel expenses and incidental expenditure***			
1301	Mission expenses for staff Non-differentiated appropriations Non-compulsory expenditure	6 500 000	8 025 000	5 806 835,87
1302	Special equipment for missions Non-differentiated appropriations Non-compulsory expenditure	—	—	0,—
	Article 130 — Total	6 500 000	8 025 000	5 806 835,87
	CHAPTER 13 — TOTAL	6 500 000	8 025 000	5 806 835,87
	CHAPTER 14			
140	***Restaurants and canteens*** Non-differentiated appropriations Non-compulsory expenditure	361 500	475 000	360 036,89
141	***Medical service*** Non-differentiated appropriations Non-compulsory expenditure	76 300	82 500	53 009,97
	CHAPTER 14 — TOTAL	437 800	557 500	413 046,86

PARLIAMENT

CHAPTER 13 — EXPENDITURE RELATING TO MISSIONS AND DUTY TRAVEL

CHAPTER 14 — SOCIO-MEDICAL INFRASTRUCTURE

Article Item	Remarks
130	
1301	The scale of this appropriation to cover staff mission and travel expenses is due notably to the large number of missions between the three places of work, to the increase in the activities of Parliament and to the rise in travel and subsistence expenses. Breakdown of appropriation : — 12 part-sessions 4 120 000 — Brussels meetings 1 410 000 — meetings elsewhere 900 000 — Luxembourg 70 000 Total 6 500 000
140	This appropriation is necessary to ensure satisfactory functioning of the cafeterias and canteens in Luxembourg, Brussels and Strasbourg. Breakdown of appropriations : — participation by the Parliament in the costs of the restaurants : — EIB 35 000 — in Strasbourg 10 000 — in Brussels 250 000 — equipment renewal and normal maintenance costs 66 500 Total 361 500 Staff costs for the other restaurants in Luxembourg (*Schuman, Wagner* buildings), amounting to 655 000 ECU, are covered by Item 1 1 0 0. Reusable revenue from these restaurants amounting to an estimated 60 000 ECU will be entered in the revenue section of the 1985 budget.
141	This appropriation covers the purchase of pharmaceutical products for the medical service at the three places of work, the cost of annual medical check-ups and of the procedures connected with the granting of invalidity pensions.

PARLIAMENT

CHAPTER 15 — GRADUATE TRAINEESHIPS AND FURTHER TRAINING FOR STAFF

CHAPTER 16 — EXPENDITURE ON SOCIAL WELFARE

Article Item	Heading	Appropriations 1984	Appropriations 1983	Outturn 1982
	CHAPTER 15			
150	***Cost of organizing graduate traineeships with the institution***			
	Non-differentiated appropriations			
	Non-compulsory expenditure	200 000	162 000	142 758,37
151	***Language courses, retraining, further training and information for staff***			
	Non-differentiated appropriations			
	Non-compulsory expenditure	419 292	328 900	247 055,19
	CHAPTER 15 — TOTAL	619 292	490 900	389 813,56
	CHAPTER 16			
160	***Special assistance grants***			
	Non-differentiated appropriations			
	Non-compulsory expenditure	22 500	21 600	13 019,46
161	***Social contacts between staff***			
	Non-differentiated appropriations			
	Non-compulsory expenditure	51 100	51 200	41 912,89
162	***Other welfare expenditure***			
1620	Other expenditure			
	Non-differentiated appropriations			
	Non-compulsory expenditure	220 000	381 000	174 837,47
1621	Fitting-out of an inter-Community sports centre			
	Non-differentiated appropriations			
	Non-compulsory expenditure	p.m.	p.m.	0,—
	Article 162 — Total	220 000	381 000	174 837,47
	CHAPTER 16 — TOTAL	293 600	453 800	229 769,82
	Title 1 — Total	**156 514 294**	**152 578 030**	**130 846 465,93**

PARLIAMENT

CHAPTER 15 — GRADUATE TRAINEESHIPS AND FURTHER TRAINING FOR STAFF

CHAPTER 16 — EXPENDITURE ON SOCIAL WELFARE

Article Item	Remarks
150	This appropriation covers the payment of an allowance to language trainees, and accident and sickness insurance during courses. It also covers travel expenses and any allowances paid.
151	This appropriation covers expenditure on language and technical courses in the institution and courses abroad, teaching materials, management courses, private study courses, the library and courses in preparation for new duties, but above all on further training of staff with a view to the office automation and data-processing equipment to be procured.
160	This appropriation is to cover action taken in respect of officials and other servants in particularly difficult situations (Article 76 of the Staff Regulations of officials of the European Communities).
161	This appropriation is to provide financial backing for schemes to promote social contact between staff of different nationalities, e.g. subsidies to staff clubs, sports associations, cultural societies, etc. Financial contribution to inter-institutional social activities in Luxembourg and Brussels.
162	
1620	This appropriation is to cover all other aid and subsidies for the staff and their families, e.g. for the *crèche,* day nurseries, holiday camps, domestic help, legal assistance, etc. It also includes a subsidy to the Staff Committee. Financial contribution to inter-institutional social activities in Luxembourg and Brussels.
1621	This appropriation is to cover the rental and fitting-out of sports halls and grounds for the use of staff clubs. For the moment there is no inter-Community sports centre.

PARLIAMENT

TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 20 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS

Article Item	Heading	Appropriations 1984	Appropriations 1983	Outturn 1982
	CHAPTER 20			
200	***Rent***			
2000	Rent			
	Non-differentiated appropriations Non-compulsory expenditure	15 300 000	17 967 700	14 514 089,54

PARLIAMENT

TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 20 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS

Article Item	Remarks		
200			
2000	This appropriation breaks down as follows:		
	— Luxembourg:		
	— Tower building	1 487 500	
	— *Schuman* building	3 139 000	
	— *Wagner* building	595 000	
	— EIB	412 000	
	— new chamber	522 500	
	— annexe to new chamber	57 200	
			6 213 200
	— *Senningerberg* building	170 000	
	— *Plaetis* building	2 800	
	— *Kinderhorte*	66 000	
			238 800
			6 452 000
	— Strasbourg:		
	— palais de l'Europe	372 000	
	— IPE	4 099 000	
			4 471 000
	— Brussels:		
	— *Belliard* building	3 078 000	
	— *Empereur* building	245 000	
	— *St.-Jean* building	227 000	
	— *Remorqueur* building	169 000	
	— *Albertine* garage	21 000	
			3 740 000
	— external offices:		
	— Athens	23 500	
	— Bonn	32 000	
	— Copenhagen	13 000	
	— Dublin	47 500	
	— The Hague	29 500	
	— London	213 000	
	— Paris	208 500	
	— Rome	19 000	
	— other premises	51 000	
			637 000
	Total		15 300 000
	The rental is calculated over 12 months on the basis of existing leases or leases in preparation, which normally provide for indexing to the cost of living or to construction costs.		

PARLIAMENT

CHAPTER 20 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS *(cont'd)*

Article Item	Heading		Appropriations 1984	Appropriations 1983	Outturn 1982
200	*(cont'd)*				
2001	Deposits	Non-differentiated appropriations Non-compulsory expenditure	p.m.	p.m.	0,—
		Article 200 — Total	15 300 000	17 967 700	14 514 089,54
201	***Insurance***	Non-differentiated appropriations Non-compulsory expenditure	80 000	88 300	70 852,81
202	***Water, gas, electricity and heating***	Non-differentiated appropriations Non-compulsory expenditure	2 050 000	2 123 500	1 776 350,86
203	***Cleaning and maintenance***	Non-differentiated appropriations Non-compulsory expenditure	3 600 000	4 517 800	3 124 802,38
204	***Fitting-out of premises***	Non-differentiated appropriations Non-compulsory expenditure	750 000	1 223 600	653 730,55
205	***Security and surveillance of buildings***	Non-differentiated appropriations Non-compulsory expenditure	1 570 000	1 518 400	1 259 669,81
206	***Acquisition of immovable property***	Non-differentiated appropriations Non-compulsory expenditure	p.m.	p.m.	0,—
207	***Construction of buildings***	Non-differentiated appropriations Non-compulsory expenditure	p.m.	p.m.	0,—

PARLIAMENT

CHAPTER 20 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS *(cont'd)*

Article Item	Remarks	
202	This appropriation takes account of the rise in electricity and heating charges.	
	Breakdown of appropriation :	
	— Luxembourg	1 091 000
	— Strasbourg	462 000
	— Brussels	366 000
	— external offices and other places	131 000
	Total	2 050 000
203	This appropriation takes account of the rise in associated costs.	
	Breakdown of appropriation :	
	— Luxembourg	1 792 000
	— Strasbourg	1 071 000
	— Brussels	630 000
	— external offices and other places	107 000
	Total	3 600 000
204	This appropriation is to cover foreseeable current expenditure.	
205	This appropriation covers essentially the costs of caretaking and surveillance in respect of buildings occupied by Parliament at its three habitual places of work and the external offices.	
	Breakdown of appropriation :	
	— Luxembourg	532 000
	— Strasbourg	444 000
	— Brussels	532 000
	— external offices	62 000
	Total	1 570 000

PARLIAMENT

CHAPTER 20 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS *(cont'd)*

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS

Article Item	Heading	Appropriations 1984	Appropriations 1983	Outturn 1982
208	***Other expenditure preliminary to the construction of buildings or to the acquisition of immovable property***			
	Non-differentiated appropriations Non-compulsory expenditure	p.m.	p.m.	0,—
209	***Other expenditure on buildings***			
	Non-differentiated appropriations Non-compulsory expenditure	120 000	240 000	162 511,51
	CHAPTER 20 — TOTAL	23 470 000	27 679 300	21 562 007,46
	CHAPTER 22			
220	***Office machines***			
2200	New purchases of office machines			
	Non-differentiated appropriations Non-compulsory expenditure	50 000	153 000	195 906,44
2201	Replacement of office machines			
	Non-differentiated appropriations Non-compulsory expenditure	167 000	165 000	87 814,38
2202	Hire of office machines			
	Non-differentiated appropriations Non-compulsory expenditure	p.m.	p.m.	0,—
2203	Maintenance, use and repair of office machines			
	Non-differentiated appropriations Non-compulsory expenditure	195 000	187 000	166 383,96
	Article 220 — Total	412 000	505 000	450 104,78
221	***Furniture***			
2210	New purchases of furniture			
	Non-differentiated appropriations Non-compulsory expenditure	218 000	197 300	302 470,70

PARLIAMENT

CHAPTER 20 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS *(cont'd)*

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS

Article Item	Remarks
209	This appropriation is to cover other current expenditure on buildings not specifically provided for in the other articles in Chapter 20.
220	
2200	This appropriation is for the purchase of additional office machinery for the Secretariat and the political groups in Luxembourg, Strasbourg and Brussels.
2201	This appropriation is to cover the renewal of office machines which are older than the normal limit for depreciation. Breakdown of appropriation : — 155 typewriters, which have been in service for at least 10 years 139 000 — 40 calculators which have been in service for at least eight years 8 000 — 50 dictaphones which have been in service for at least eight years 20 000 Total 167 000 Reusable proceeds from disposal are estimated at 10 000 ECU.
2203	The considerable increase in the appropriation is explained by the installation of electronic office machinery.
221	
2210	This appropriation is to cover in particular the purchase of specialized furniture.

PARLIAMENT

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

Article Item	Heading	Appropriations 1984	Appropriations 1983	Outturn 1982
221	*(cont'd)*			
2211	Replacement of furniture Non-differentiated appropriations Non-compulsory expenditure	77 000	110 000	77 299,61
2212	Hire of furniture Non-differentiated appropriations Non-compulsory expenditure	p.m.	p.m.	0,—
2213	Maintenance, use and repair of furniture Non-differentiated appropriations Non-compulsory expenditure	10 000	10 000	6 269,73
	Article 221 — Total	305 000	317 300	386 040,04
222	***Technical equipment and installations***			
2220	New purchases of technical equipment and installations Non-differentiated appropriations Non-compulsory expenditure	625 000	1 312 000	1 441 757,61
2221	Replacements of technical equipment and installations Non-differentiated appropriations Non-compulsory expenditure	280 000	529 800	237 412,38
2222	Hire of technical equipment and installations Non-differentiated appropriations Non-compulsory expenditure	864 500	1 708 000	1 058 929,99

PARLIAMENT

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

Article Item	Remarks	
221	*(cont'd)*	
2211	This appropriation is to cover the replacement of part of the furniture which has been in service for at least 15 years and can no longer be repaired.	
	Breadown of appropriation :	
	— 50 desks	30 000
	— 40 typing tables	20 000
	— 50 swivel chairs	11 000
	— 100 visitors' chairs	10 000
	— sundry	6 000
	Total	77 000
222		
2220	This appropriation is to cover the purchase of additional technical installations and equipment, in particular for the print shop and the audio-visual sector.	
	Breakdown of appropriation :	
	— DG I : printing, archives	216 000
	— DG III : audio-visual	60 000
	— DG IV :	
	— conferences	122 000
	— buildings	126 000
	— telephones	101 000
	Total	625 000
	More precise figures will be given in the 1985 budget.	
2221	This appropriation is to cover the renewal of certain equipment for the print shop, the audio-visual sector, the archives, the telephone service and the canteens and staff shops.	
	Breakdown of appropriation :	
	— DG I : printing	190 000
	— DG III : audio-visual	26 500
	— DG IV :	
	— telephones	57 000
	— buildings	6 500
	Total	280 000
	More precise figures will be given in the 1985 budget.	
2222	This appropriation breaks down as follows :	
	— telephone equipment	437 500
	— 102 photocopying machines (Luxembourg (56), Brussels (14), Strasbourg (23), external offices (9)) (By the end of the financial year the number will be reduced to a total of 70)	257 000
	— 38 telecopiers	170 000
	Total	864 500

PARLIAMENT

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

Article Item	Heading	Appropriations 1984	Appropriations 1983	Outturn 1982
222	*(cont'd)*			
2223	Maintenance, use and repair of technical equipment and installations			
	Non-differentiated appropriations Non-compulsory expenditure	547 000	500 000	476 924,03
	Article 222 — Total	2 316 500	4 049 800	3 215 024,01
223	***Vehicles***			
2230	New purchases of vehicles			
	Non-differentiated appropriations Non-compulsory expenditure	25 000	25 000	33 353,09
2231	Replacement of vehicles			
	Non-differentiated appropriations Non-compulsory expenditure	177 000	160 000	154 137,68
2232	Hire of vehicles			
	Non-differentiated appropriations Non-compulsory expenditure	270 000	552 000	235 330,06
2233	Maintenance, use and repair of vehicles			
	Non-differentiated appropriations Non-compulsory expenditure	345 000	414 000	298 688,89
	Article 223 — Total	817 000	1 151 000	721 509,72
224	***Equipment, operating costs and services relating to data-processing***			
2240	New purchases			
	Non-differentiated appropriations Non-compulsory expenditure	1 356 000	134 000	178 555,38
2241	Replacements			
	Non-differentiated appropriations Non-compulsory expenditure	p.m.	p.m.	0,—
2242	Hire and maintenance of equipment			
	Non-differentiated appropriations Non-compulsory expenditure	520 310	310 000	178 834,04

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

Article Item	Remarks
222	*(cont'd)*
2223	Maintenance of equipment.
223	
2230	This appropriation is to cover the purchase of a van.
2231	This appropriation is to cover the replacement of 11 cars and one van.
2232	This appropriation is to cover the hire of cars, taxis and coaches in places where meetings are held.
2233	This appropriation is requested to commensurate with the increase in maintenance costs.
224	
2240	This appropriation is to cover the purchase of data-processing and telematic equipment (mainly terminals and telecommunications equipment) to extend the internal network in all the places of work and provide increased access to external data bases in accordance with the estimates of the five-year plan (PE 82.874). Breakdown of appropriation : — peripheral equipment (additional terminals) 413 000 — central equipment (computer for internal documentation) 375 000 — word-processing machines and accessories 568 000 Total 1 356 000
2242	This appropriation is to cover the hire and maintenance of data-processing equipment and basic software for the applications provided for in the five-year plan (PE 82.874) : — computer and terminal network in the services of the Secretariat, — work performed outside, — access terminals for external data bases.

PARLIAMENT

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

Article Item	Heading	Appropriations 1984	Appropriations 1983	Outturn 1982
224	*(cont'd)*			
2242	*(cont'd)*			
2243	Development and maintenance of applications			
	Non-differentiated appropriations Non-compulsory expenditure	2 416 800	100 000	94 664,36
2244	Interrogation of data bases			
	Non-differentiated appropriations Non-compulsory expenditure	28 000	28 000	6 314,71
	Article 224 — Total	4 321 110	572 000	458 368,49
225	***Documentation and library expenditure***			
2250	Library funds, purchase of books			
	Non-differentiated appropriations Non-compulsory expenditure	145 000	160 000	126 170,78
2251	Special library, documentation and reproduction equipment			
	Non-differentiated appropriations Non-compulsory expenditure	10 500	15 000	11 366,33
2252	Subscriptions to newspapers and periodicals			
	Non-differentiated appropriations Non-compulsory expenditure	161 000	181 000	140 463,18
2253	Subscriptions to news agencies			
	Non-differentiated appropriations Non-compulsory expenditure	270 000	340 000	235 000,—

PARLIAMENT

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

Article Item	Remarks	
224	*(cont'd)*	
2242	*(cont'd)*	
	Breakdown of appropriation :	
	— current expenditure whose annual nature has been established (hire and maintenance of existing equipment : Logabax, Nixdorf, Transac, Barco, Siemens, Olivetti, etc.)	285 711
	— new expenditure (hire and maintenance of basic software and equipment and of additional terminals)	152 099
	— maintenance contract for word-processing or electronic equipment	82 500
	Total	520 310
2243	This appropriation is to cover expenditure connected with the development and maintenance of data-processing applications.	
	Breakdown of appropriation :	
	— continuation of existing activities	75 000
	— document analysis and data acquisition for the constitution of files	1 708 200
	— outside assistance from service companies	633 600
	Total	2 416 800
2244	This appropriation is to cover the cost of accessing bibliographic data bases and data banks.	
225		
2250	This appropriation is essential for the extension and renewal of general reference works and for keeping the library stock, in particular official publications, up to date, as well as for the acquisition of books in Greek.	
	Breakdown of appropriation :	
	— library	93 700
	— translation	51 300
	Total	145 000
2251	This appropriation is to cover the purchase of microforms and microfilms.	
2252	This appropriation is to cover subscriptions to the more important newspapers and periodicals.	
	Breakdown of appropriation :	
	— newspaper subscriptions	27 250
	— newspapers and periodicals — library	103 000
	— subscriptions technical departments and translation	17 750
	— subscriptions for press assessments	13 000
	Total	161 000
2253	This appropriation is to cover subscriptions to news agencies (AEP, ANSA, Belga, DPA, Reuter, Press Association) and the cost of teleprinter messages and information bulletins.	

PARLIAMENT

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE

Article Item	Heading	Appropriations 1984	Appropriations 1983	Outturn 1982
225	*(cont'd)*			
2254	Binding and upkeep of library books Non-differentiated appropriations Non-compulsory expenditure	11 500	15 000	9 961,03
	Article 225 — Total	598 000	711 000	522 961,32
	CHAPTER 22 — TOTAL	8 769 610	7 306 100	5 754 008,36
	CHAPTER 23			
230	***Stationery and office supplies*** Non-differentiated appropriations Non-compulsory expenditure	1 750 000	1 522 000	1 537 293,38
231	***Postal charges and telecommunications***			
2310	Postage on correspondence and delivery charges Non-differentiated appropriations Non-compulsory expenditure	1 117 000	996 200	600 203,07

PARLIAMENT

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE

Article Item	Remarks	
230	This appropriation is for the purchase of paper, envelopes, office supplies, supplies for the printing shop, reproduction, etc. An increase in the appropriation is essential with a view to the elections.	
	This appropriation breaks down as follows :	
	— offset paper	900 000
	— writing and office material	630 000
	— material for printing	25 000
	— material for archives	55 000
	— audio-visual material	55 000
	— duplicating paper	85 000
	Total	1 750 000
231		
2310	This appropriation breaks down as follows :	
	— Luxembourg	480 000
	— Strasbourg	280 000
	— Brussels and elsewhere	90 000
	— press offices	250 000
	— packages, customs clearance	17 000
	Total	1 117 000

PARLIAMENT

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

Article Item	Heading	Appropriations 1984	Appropriations 1983	Outturn 1982
231	*(cont'd)*			
2311	Telephone, telegraph, telex, television			
	Non-differentiated appropriations Non-compulsory expenditure	3 052 900	2 775 000	2 267 112,32
	Article 231 — Total	4 169 900	3 771 200	2 867 315,39
232	***Financial charges***			
2320	Bank charges			
	Non-differentiated appropriations Non-compulsory expenditure	15 000	15 000	7 611,95
2321	Exchange losses			
	Non-differentiated appropriations Non-compulsory expenditure	p.m.	p.m.	1 279 940,76
2329	Other financial charges			
	Non-differentiated appropriations Non-compulsory expenditure	p.m.	p.m.	0,—
	Article 232 — Total	15 000	15 000	1 287 552,71
233	***Legal expenses***			
	Non-differentiated appropriations Non-compulsory expenditure	69 000	54 000	33 721,56
234	***Damages***			
	Non-differentiated appropriations Non-compulsory expenditure	p.m.	p.m.	0,—

PARLIAMENT

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

Article Item	Remarks		
231	*(cont'd)*		
2311	This appropriation is to cover the fixed costs for telephone rental and the charges for communications by telephone and for telegraph and telex communications.		
	Breakdown of appropriation :		
	— Luxembourg	797 745	
	— Strasbourg	849 904	
	— Brussels	836 274	
	— external offices	150 165	
			2 634 088
	— the rental of telephone lines, cross-connections between building and data-processing connections		158 837
	— teleprinter costs		259 975
	Total		3 052 900
	This appropriation takes account of the rise in charges and the increase in the number of calls.		
233	This appropriation is to cover the various expenses and costs incurred as a result of legal proceedings.		

PARLIAMENT

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

Article Item	Heading	Appropriations 1984	Appropriations 1983	Outturn 1982
235	***Other operating expenditure***			
2350	Miscellaneous insurance			
	Non-differentiated appropriations Non-compulsory expenditure	75 500	97 500	42 266,63
2351	Uniforms and working clothes			
	Non-differentiated appropriations Non-compulsory expenditure	130 000	184 300	112 274,50
2352	Miscellaneous expenditure on internal meetings			
	Non-differentiated appropriations Non-compulsory expenditure	173 000	173 000	149 689,90
2353	Departmental removals and associated handling			
	Non-differentiated appropriations Non-compulsory expenditure	115 000	184 300	100 429,68
2354	Petty expenses			
	Non-differentiated appropriations Non-compulsory expenditure	85 000	95 000	74 579,66
2359	Other operating expenditure			
	Non-differentiated appropriations Non-compulsory expenditure	16 000	16 000	16 000,—
	Article 235 — Total	594 500	750 100	495 240,37
239	***Services rendered between institutions***			
2390	Services rendered by the Office for Official Publications	(1)	(2)	0,—
2391	Joint Interpreting Service			
	Non-differentiated appropriations Non-compulsory expenditure	p.m.	p.m.	0,—

(1) Appropriations 1984 : (2 447 390 ECU).
(2) Appropriations 1983 : (2 404 500 ECU).

PARLIAMENT

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

Article Item	Remarks	
235		
2350	This appropriation is to cover costs connected with insurance not specifically provided for under another heading. Breakdown of appropriation : — insurance premiums in respect of the transport of equipment (interpretation, television equipment, etc.) and also theft and loss insurance premiums for members and officials — treasury insurances Total	 68 000 7 500 75 500
2351	This appropriation is intended to cover : — the purchase of uniforms for ushers, messengers and drivers, — the purchase of working clothes, — maintenance and cleaning of clothing.	
2352	This appropriation is to cover the cost of refreshments served at meetings of parliamentary bodies.	
2354	This appropriation is to cover various minor items of expenditure.	
2359	This appropriation is to cover the contribution to the secretarial expenses of the President's Office.	
239		
2390	*Pro forma* entry to cover services of the Office for Official Publications. The actual appropriations to pay for the activities of the Office are entered in Annex II to Part A of the statement of expenditure in Section III 'Commission' of the general budget.	

PARLIAMENT

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

CHAPTER 24 — ENTERTAINMENT AND REPRESENTATION EXPENSES

CHAPTER 25 — EXPENDITURE ON FORMAL AND OTHER MEETINGS

Article Item	Heading	Appropriations 1984	Appropriations 1983	Outturn 1982
239	*(cont'd)*			
2393	Automated Legal Information Service Non-differentiated appropriations Non-compulsory expenditure	p.m.	p.m.	0,—
	Article 239 — Total	p.m.	p.m.	0,—
	CHAPTER 23 — TOTAL	6 598 400	6 112 300	6 221 123,41
	CHAPTER 24			
240	***Entertainment and representation expenses***			
2400	Entertainment and representation expenses for members of the institution Non-differentiated appropriations Non-compulsory expenditure	320 000	365 000	274 970,65
2401	Entertainment and representation expenses for staff Non-differentiated appropriations Non-compulsory expenditure	12 000	19 000	9 399,10
2402	Fund for expenses in accordance with Rule 18 of the Rules of Procedure of the European Parliament Non-differentiated appropriations Non-compulsory expenditure	20 000	20 000	20 000,—
	Article 240 — Total	352 000	404 000	304 369,75
	CHAPTER 24 — TOTAL	352 000	404 000	304 369,75
	CHAPTER 25			
250	***Meetings in general*** Non-differentiated appropriations Non-compulsory expenditure	48 000	48 000	27 649,17
251	***Committee meetings*** Non-differentiated appropriations Non-compulsory expenditure	—	—	0,—

PARLIAMENT

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

CHAPTER 24 — ENTERTAINMENT AND REPRESENTATION EXPENSES

CHAPTER 25 — EXPENDITURE ON FORMAL AND OTHER MEETINGS

Article Item	Remarks
239	*(cont'd)*
2393	This appropriation is to cover a possible request from the Commission to the other institutions to participate in the costs of the automated Legal Information Service.
240	
2400	This appropriation is to cover the entire cost of receptions arranged by the institution, together with the purchase of medals and representational items.
2401	This appropriation is to cover receptions given by the Secretariat.
250	This appropriation is to cover the travel, subsistence and incidental expenses of experts and other persons invited to take part in committee, study group or working party meetings.

PARLIAMENT

CHAPTER 25 — EXPENDITURE ON FORMAL AND OTHER MEETINGS *(cont'd)*

CHAPTER 26 — EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS

CHAPTER 27 — EXPENDITURE ON PUBLISHING AND INFORMATION

Article Item	Heading	Appropriations 1984	Appropriations 1983	Outturn 1982
255	***Miscellaneous expenditure on the organization of, and participation in, conferences, congresses and meetings*** Non-differentiated appropriations Non-compulsory expenditure	350 000	342 000	340 174,15
	CHAPTER 25 — TOTAL	398 000	390 000	367 823,32
	CHAPTER 26			
260	***Limited consultations, studies and surveys*** Non-differentiated appropriations Non-compulsory expenditure	270 000	30 000	123 558,55
	CHAPTER 26 — TOTAL	270 000	30 000	123 558,55
	CHAPTER 27			
270	***Official Journal*** Non-differentiated appropriations Non-compulsory expenditure	4 193 000	3 811 700	3 272 000,—
271	***Publications***			
2710	General publications Non-differentiated appropriations Non-compulsory expenditure	3 400 000	4 269 000	2 476 691,19

PARLIAMENT

CHAPTER 25 — EXPENDITURE ON FORMAL AND OTHER MEETINGS *(cont'd)*

CHAPTER 26 — EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS

CHAPTER 27 — EXPENDITURE ON PUBLISHING AND INFORMATION

Article Item	Remarks
255	This appropriation is to cover in particular expenditure connected with the organization of meetings outside the places of work, which are growing in number. The appropriation covers: — hire of room and equipment, — refreshments, — telephone, postage, — local transport, — sundries.
260	This appropriation is to cover studies for the political organs and for the administration contracted out to qualified experts.
270	This appropriation is to cover the costs of printing the texts which Parliament is required to publish in the *Official Journal of the European Communities* in application of its Rules of Procedure (Rules 17, 36 and 45) and of the Rules of Procedure of the ACP-EEC Consultative Assembly (budgets, written questions, minutes, notices).
271	
2710	This appropriation is to cover the cost of publishing the report of proceedings (provisional 'rainbow' edition and final edition in seven languages), the annual indexes to these reports, the report of proceedings of the ACP-EEC Consultative Assembly.

PARLIAMENT

CHAPTER 27 — EXPENDITURE ON PUBLISHING AND INFORMATION *(cont'd)*

Article Item	Heading	Appropriations 1984	Appropriations 1983	Outturn 1982
271	*(cont'd)*			
2719	Expenditure on publicity and promotion of publications Non-differentiated appropriations Non-compulsory expenditure	700 000	1 450 000	388 472,16
	Article 271 — Total	4 100 000	5 719 000	2 865 163,35
272	***Expenditure on the dissemination of information and on participation in public events***			
2720	Expenditure on information, publicity and participation in public events Non-differentiated appropriations Non-compulsory expenditure	690 000	950 000	780 505,88
2721	Expenditure on audio-visual information Non-differentiated appropriations Non-compulsory expenditure	1 570 000		
2722	Participation of the Communities in international exhibitions Non-differentiated appropriations Non-compulsory expenditure	p.m.	p.m.	0,—
	Article 272 — Total	2 260 000	950 000	780 505,88
	CHAPTER 27 — TOTAL	10 553 000	10 480 700	6 917 669,23

PARLIAMENT

CHAPTER 27 — EXPENDITURE ON PUBLISHING AND INFORMATION *(cont'd)*

Article Item	Remarks		
271	*(cont'd)*		
2719	This appropriation is to cover the publication of information material other than that printed by the Secretariat's own services. This appropriation is required to cover the cost of producing the monthly publication 'European Parliament', the basic brochure, specialized leaflets and other publications as well as the electoral campaign.		
	Breakdown of appropriation :		
	— publication and adaptation of the basic brochure		210 000
	— printing of monthly brochure and distribution in the 10 member countries		373 300
	— production of specialized brochures, leaflets, stickers, small posters, various publications, etc.		116 700
		Total	700 000
272			
2720	This appropriation is to cover expenditure arising from the organization of press conferences and invitations to journalists to attend part-sessions of the European Parliament, contributions to the operating costs of the International Press Centre in Brussels, European journalists' associations and other information expenses of the external offices.		
2721	*New item*		
	This appropriation breaks down as follows :		
	— operating budget (technical services for radio-television stations, provision of films, video cassettes and slides, photo, ciné, audio, video expenses)		370 000
	— decentralized audio-visual activities and payments for radio-television activities connected with direct elections		1 200 000
		Total	1 570 000
2722	*Former Item 2 7 2 1*		

PARLIAMENT

CHAPTER 29 — SUBSIDIES AND FINANCIAL CONTRIBUTIONS

Article Item	Heading	Appropriations 1984	Appropriations 1983	Outturn 1982
	CHAPTER 29			
290	***Subsidies to higher education institutions***			
	Non-differentiated appropriations Non-compulsory expenditure	p.m.	p.m.	0,—
294	***Study grants***			
2940	Research and study grants			
	Non-differentiated appropriations Non-compulsory expenditure	110 000	110 000	85 628,27
2941	Grants for further training of conference interpreters			
	Non-differentiated appropriations Non-compulsory expenditure	58 000	58 000	49 424,23
2942	Grants for nationals of non-member countries			
	Non-differentiated appropriations Non-compulsory expenditure	200 000	230 000	69 582,72
	Article 294 — Total	368 000	398 000	204 635,22
299	***Other subsidies***			
2990	Subsidies and financial contributions towards the cost of group visits			
	Non-differentiated appropriations Non-compulsory expenditure	2 600 000	2 000 000	1 547 899,35
2991	Subsidies towards the cost of visits by 'opinion multipliers' from the Member States			
	Non-differentiated appropriations Non-compulsory expenditure	575 000	460 000	537 713,90
	Article 299 — Total	3 175 000	2 460 000	2 085 613,25
	CHAPTER 29 — TOTAL	3 543 000	2 858 000	2 290 248,47
	Title 2 — Total	**53 954 010**	**55 260 400**	**43 540 808,55**

PARLIAMENT

CHAPTER 29 — SUBSIDIES AND FINANCIAL CONTRIBUTIONS

Article Item	Remarks
294	
2940	Robert Schuman scholarships granted to young persons from universities for research work within the Directorate-General for Research and Documentation, having regard to travel expenses previously charged to Item 1211.
2942	This appropriation is to enable: — nationals of third countries to make study visits to the Community, — the financing of cultural projects of European interest.
299	
2990	Subsidies granted for group visits during and between part-sessions and the refund of expenses incurred during study visits. Account has been taken of the increase in transport charges and the higher costs associated with groups of Greek visitors.
2991	Subsidies granted for visits by 'opinion multipliers' from the Member States, such as teaching staff, journalists, leading members of social and professional groups, representatives of political, trade union and industrial organizations, etc.

PARLIAMENT

TITLE 3

EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE INSTITUTION

CHAPTER 37 — EXPENDITURE RELATING TO CERTAIN INSTITUTIONS AND BODIES

Article Item	Heading	Appropriations 1984	Appropriations 1983	Outturn 1982
	CHAPTER 37			
370	***Special expenditure of the European Parliament***			
3700	Expenditure on interparliamentary institutions stipulated in the ACP-EEC Convention of Lomé			
	Non-differentiated appropriations			
	Non-compulsory expenditure	1 000 000	930 000	930 000,—
3701	Expenditure on contacts between members of the European Parliament and members of the parliaments of third countries			
	Non-differentiated appropriations			
	Non-compulsory expenditure	700 000	200 000	117 542,10
3702	Expenditure on the Joint Parliamentary Committee provided for within the framework of the association with Turkey			
	Non-differentiated appropriations			
	Non-compulsory expenditure	p.m.	p.m.	0,—
3703	Expenditure on interparliamentary contacts set up under the association with Malta			
	Non-differentiated appropriations			
	Non-compulsory expenditure	28 000	28 000	0,—
3705	Contribution to secretarial expenses of the political groups and expenses of the non-attached members			
	Non-differentiated appropriations			
	Non-compulsory expenditure	4 623 000	4 321 000	3 987 997,13
3706	Other political activities			
	Non-differentiated appropriations			
	Non-compulsory expenditure	2 274 000	2 125 680	1 946 597,—

PARLIAMENT

TITLE 3

EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE INSTITUTION

CHAPTER 37 — EXPENDITURE RELATING TO CERTAIN INSTITUTIONS AND BODIES

Article Item	Remarks	
370		
3700	This appropriation is to cover all the expenditure on the annual session of the ACP-EEC Consultative Assembly and the meetings of the Joint Committee and its working groups at a place to be determined.	
	Breakdown of appropriation :	
	— members	500 000
	— staff	400 000
	— overheads	100 000
	Total	1 000 000
3701	*Former Item 3707*	
	This appropriation is to cover all expenditure incurred by contacts with members of Parliament from third countries.	
	Breakdown of appropriation :	
	— members	340 000
	— staff	285 000
	— overheads	75 000
	Total	700 000
3702	The corresponding appropriations are entered in Chapter 100 'Provisional appropriations'.	
3703	*Former Item 3704*	
3705	This appropriation is to cover a fixed minimum amount per group and a variable amount depending on the number of members and languages used.	
	Breakdown of appropriation :	
	— political groups	4 617 750
	— non-attached members	5 250
	Total	4 623 000
3706	This appropriation is to cover activities other than those financed from Item 3705 as well as the political activities of the non-attached members.	
	Breakdown of appropriation :	
	— political groups	2 247 750
	— non-atached members	26 250
	Total	2 274 000

PARLIAMENT

CHAPTER 3 7 — EXPENDITURE RELATING TO CERTAIN INSTITUTIONS AND BODIES *(cont'd)*

Article Item	Heading	Appropriations 1984	Appropriations 1983	Outturn 1982
3 7 0	*(cont'd)*			
3 7 0 8	Contribution to the costs of preparations for the next European elections			
	Non-differentiated appropriations Non-compulsory expenditure	18 609 500	7 000 000	17 390 500,—
	Article 3 7 0 — Total	27 234 500	14 604 680	24 372 636,23
	CHAPTER 3 7 — TOTAL	27 234 500	14 604 680	24 372 636,23
	Title 3 — Total	**27 234 500**	**14 604 680**	**24 372 636,23**

PARLIAMENT

CHAPTER 37 — EXPENDITURE RELATING TO CERTAIN INSTITUTIONS AND BODIES *(cont'd)*

Article Item	Remarks
370	*(cont'd)*
3708	This appropriation is to cover a contribution to the cost of preparations for the information campaign leading up to the second direct elections in 1984 pursuant to the Bureau decision of 12 October 1982.

PARLIAMENT

TITLE 10

OTHER EXPENDITURE

CHAPTER 10 0 — PROVISIONAL APPROPRIATIONS

CHAPTER 10 1 — CONTINGENCY RESERVE

Article Item	Heading	Appropriations 1984	Appropriations 1983	Outturn 1982
	CHAPTER 10 0			
10 0 0	Non-differentiated appropriations Non-compulsory expenditure	1 425 000	1 895 000	0,—
10 0 1	Non-differentiated appropriations Non-compulsory expenditure	—	—	0,—
	CHAPTER 10 0 — TOTAL	1 425 000	1 895 000	0,—
	CHAPTER 10 1			
10 1 0	Non-differentiated appropriations Non-compulsory expenditure	—	3 680 000	0,—
10 1 1	Non-differentiated appropriations Non-compulsory expenditure			
	CHAPTER 10 1 — TOTAL	—	3 680 000	0,—
	Title 10 — Total	**1 425 000**	**5 575 000**	**0,—**
	GRAND TOTAL	**239 127 804**	**228 018 110**	**198 759 910,71**

PARLIAMENT

TITLE 10

OTHER EXPENDITURE

CHAPTER 10 0 — PROVISIONAL APPROPRIATIONS

CHAPTER 10 1 — CONTINGENCY RESERVE

Article Item	Remarks	
10 0 0	A reserve must be entered to cover possible needs relating to expenditure for the following articles and items:	
	Chapter 2 0 Investments in immovable property, rental of buildings and associated costs	1 000 000
	Item 2 3 1 1 Telephone, telegraph, telex, television	200 000
	Item 3 7 0 2 Expenditure for the Joint Parliamentary Committee provided for within the framework of the association with Turkey	225 000
	Total	1 425 000
10 1 0	This is a general reserve for unforeseeable expenditure.	

SECTION II

COUNCIL

COUNCIL

REVENUE

Own resources

Title Chapter	Article Item	Heading	Financial year 1984	Financial year 1983	Financial year 1982
TITLE 4		MISCELLANEOUS COMMUNITY TAXES, LEVIES AND DUES			
Chap. 4 0		*Deductions from staff remuneration*			
	4 0 0	Proceeds from taxation on the salaries, wages and allowances of members of the institution, officials, other servants and persons in receipt of a pension			
		— Council	6 074 000	5 284 000	4 630 069,17
		— Economic and Social Committee	1 350 000	1 310 000	1 042 535,75
		Article 4 0 0 — Total	7 424 000	6 594 000	5 672 604,92
	4 0 1	Staff contributions to the pension scheme			
		— Council	3 565 000	3 105 000	2 793 181,39
		— Economic and Social Committee	729 500	675 000	646 686,40
		Article 4 0 1 — Total	4 294 500	3 780 000	3 439 867,79
	4 0 2	Levy on remuneration			
		— Council	1 490 000	380 000	487 010,31
		— Economic and Social Committee	335 500	225 000	114 358,82
		Article 4 0 2 — Total	1 825 500	605 000	601 369,13
		Chapter 4 0 — Total	13 544 000	10 979 000	9 713 841,84
		TITLE 4 — TOTAL	13 544 000	10 979 000	9 713 841,84
TITLE 5		REVENUE ACCRUING FROM THE ADMINISTRATIVE OPERATION OF THE INSTITUTION			
Chap. 5 0		*Proceeds from the sale of movable and immovable property*			
	5 0 0	Proceeds from the sale of movable property			
		— Council	15 000	15 000	10 911,35
		— Economic and Social Committee	p.m.	p.m.	419,75
		Article 5 0 0 — Total	15 000	15 000	11 331,10
	5 0 2	Proceeds from the sale of publications, printed works and films			
		— Council	p.m.	p.m.	0,—
		— Economic and Social Committee	1 000	1 000	91,52
		Article 5 0 2 — Total	1 000	1 000	91,52
		Chapter 5 0 — Total	16 000	16 000	11 422,62

Own resources *(cont'd)*

Title Chapter	Article Item	Heading	Financial year 1984	Financial year 1983	Financial year 1982
Chap. 5 1		*Proceeds from letting and hiring*			
	5 1 0	Proceeds from hiring out furniture and equipment			
		— Council	—	—	0,—
		— Economic and Social Committee	p.m.	p.m.	0,—
		Article 5 1 0 — Total	p.m.	p.m.	0,—
	5 1 1	Proceeds from letting immovable property and other charges connected with lettings			
	5 1 1 0	Proceeds from letting immovable property			
		— Council	7 700	p.m.	0,—
		— Economic and Social Committee	1 500	2 500	367,63
		Article 5 1 1 — Total	9 200	2 500	367,63
		Chapter 5 1 — Total	9 200	2 500	367,63
Chap. 5 2		*Revenue from investments or loans granted, bank and other interest on the institution's accounts*			
	5 2 0	Revenue from investments, bank and other interest on the institution's accounts			
		— Council	1 100 000	1 100 000	1 132 982,48
		— Economic and Social Committee	225 000	150 000	231 577,81
		Article 5 2 0 — Total	1 325 000	1 150 000	1 364 560,29
		Chapter 5 2 — Total	1 325 000	1 150 000	1 364 560,29
Chap. 5 3		*Exchange gains*			
	5 3 0	Exchange gains			
		— Council	p.m.	p.m.	0,—
		— Economic and Social Committee	p.m.	p.m.	0,—
		Article 5 3 0 — Total	p.m.	p.m.	0,—
		Chapter 5 3 — Total	p.m.	p.m.	0,—

COUNCIL

Own resources *(cont'd)*

Title Chapter	Article Item	Heading	Financial year 1984	Financial year 1983	Financial year 1982
Chap. 5 5		*Transfer or purchase of pension rights by staff*			
	5 5 0	Transfer or purchase of pension rights by staff			
		— Council	p.m.		
		— Economic and Social Committee	p.m.		
		Article 5 5 0 — Total	p.m.		
		Chapter 5 5 — Total	p.m.		
		TITLE 5 — TOTAL	1 350 200	1 168 500	1 376 350,54
TITLE 6		CONTRIBUTIONS TO COMMUNITY PROGRAMMES, REPAYMENT OF EXPENDITURE AND REVENUE			
Chap. 6 1		*Repayment of miscellaneous expenditure*			
	6 1 0	Repayment of expenditure incurred on behalf of another institution			
	6 1 0 1	Repayment of other expenditure incurred on behalf of another institution			
		— Council	p.m.	p.m.	0,—
		— Economic and Social Committee	—	—	0,—
		Article 6 1 0 — Total	p.m.	p.m.	0,—
	6 1 1	Repayment of expenditure incurred on behalf of one or more States			
	6 1 1 0	Contributions to be recovered from States having taken part in inter-governmental conferences	p.m.	p.m.	0,—
		Article 6 1 1 — Total	p.m.	p.m.	0,—
		Chapter 6 1 — Total	p.m.	p.m.	0,—
		TITLE 6 — TOTAL	p.m.	p.m.	0,—

COUNCIL

Own resources *(cont'd)*

Title Chapter	Article Item	Heading	Financial year 1984	Financial year 1983	Financial year 1982
TITLE 7		INTEREST ON LATE PAYMENTS AND FINES			
Chap. 7 0		*Interest on late payments*			
	7 0 0	Interest on late payments			
		— Council	—	—	0,—
		— Economic and Social Committee	p.m.	p.m.	0,—
		Article 7 0 0 — Total	p.m.	p.m.	0,—
		Chapter 7 0 — Total	p.m.	p.m.	0,—
		TITLE 7 — TOTAL	p.m.	p.m.	0,—
TITLE 9		MISCELLANEOUS REVENUE			
Chap. 9 0		*Miscellaneous revenue*			
	9 0 0	Miscellaneous revenue			
		— Council	451 500	431 000	468 049,50
		— Economic and Social Committee	32 000	p.m.	21 319,40
		Article 9 0 0 — Total	483 500	431 000	489 368,90
		Chapter 9 0 — Total	483 500	431 000	489 368,90
		TITLE 9 — TOTAL	483 500	431 000	489 368,90
		GRAND TOTAL	**15 377 700**	**12 578 500**	**11 579 561,28**
		of which, Council's own revenue	12 703 200	10 215 000	9 522 204,20

COUNCIL

EXPENDITURE

General summary of appropriations (1984 and 1983) and outturn (1982)

Title Chapter	Heading	Appropriations 1984	Appropriations 1983	Outturn 1982
1	EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION			
1 1	Staff	71 393 400	63 458 700	56 436 409,61
1 2	Allowances and expenses on entering and leaving the service and on transfer	1 172 300	1 085 100	1 002 087,40
1 3	Expenditure relating to missions and duty travel	930 000	900 000	836 008,25
1 4	Socio-medical infrastructure	151 900	136 100	124 881,91
1 5	Graduate traineeships and further training of staff	166 850	166 400	163 218,74
1 6	Expenditure on social welfare	246 700	242 500	257 399,95
	TITLE 1 — TOTAL	74 061 150	65 988 800	58 820 005,86
2	BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE			
2 0	Investments in immovable property, rental of buildings and associated costs	12 148 660	11 296 200	10 507 399,94
2 2	Movable property and associated costs	1 522 760	2 224 300	1 704 471,90
2 3	Current administrative expenditure	12 205 450	11 365 100	10 627 695,40
2 4	Entertainment and representation expenses	330 000	280 200	306 561,22
2 5	Expenditure on formal and other meetings	6 020 000	5 140 000	5 539 782,26
2 6	Expenditure on studies, surveys and consultations	70 000	50 000	13 382,55
2 7	Expenditure on publishing and information	3 347 800	8 920 000	3 441 321,08
2 9	Subsidies and financial contributions	32 600	32 600	28 486,47
	TITLE 2 — TOTAL	35 677 270	39 308 400	32 169 100,82

COUNCIL

General summary of appropriations (1984 and 1983) and outturn (1982) *(cont'd)*

Title Chapter	Heading	Appropriations 1984	Appropriations 1983	Outturn 1982
3	EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE INSTITUTION			
3 7	Expenditure relating to certain institutions and bodies	24 910 300	23 669 200	20 645 919,83
	TITLE 3 — TOTAL	24 910 300	23 669 200	20 645 919,83
10	OTHER EXPENDITURE			
10 0	Provisional appropriations	1 200 000	360 000	0,—
10 1	Contingency reserve	1 200 000	1 200 000	0,—
	TITLE 10 — TOTAL	2 400 000	1 560 000	0,—
	GRAND TOTAL	**137 048 720**	**130 526 400**	**111 635 026,51**
	of which, for expenditure by the Council	**112 138 420**	**106 857 200**	**90 989 106,68**

COUNCIL

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 1 1 — STAFF

Article Item	Heading	Appropriations 1984	Appropriations 1983	Outturn 1982
	CHAPTER 1 1			
1 1 0	***Official and temporary staff holding a post provided for in the establishment plan***			
1 1 0 0	Basic salaries			
	Non-differentiated appropriations Non-compulsory expenditure	51 230 000	45 951 000	41 234 971,33
1 1 0 1	Family allowances			
	Non-differentiated appropriations Non-compulsory expenditure	6 150 000	4 500 000	4 036 354,01
1 1 0 2	Expatriation and foreign residence allowances (including those granted under Article 97 of the ECSC Staff Regulations)			
	Non-differentiated appropriations Non-compulsory expenditure	6 920 000	6 073 000	5 281 045,10
1 1 0 3	Secretarial allowances			
	Non-differentiated appropriations Non-compulsory expenditure	623 000	587 000	499 626,78
	Article 1 1 0 — Total	64 923 000	57 111 000	51 051 997,22
1 1 1	***Other staff***			
1 1 1 0	Auxiliary staff			
	Non-differentiated appropriations Non-compulsory expenditure	147 500	180 000	295 881,19
1 1 1 1	Auxiliary interpreters			
	Non-differentiated appropriations Non-compulsory expenditure	p.m.	p.m.	132,84
1 1 1 2	Local staff			
	Non-differentiated appropriations Non-compulsory expenditure	p.m.	p.m.	495 767,53
1 1 1 3	Special advisers			
	Non-differentiated appropriations Non-compulsory expenditure	p.m.	p.m.	0,—
	Article 1 1 1 — Total	147 500	180 000	791 781,56

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TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 1 1 — STAFF

Article Item	Remarks
	The appropriations in Chapter 1 1 are assessed on the basis of the Council's establishment plan for 1984. A 3 % standard abatement has been applied to all headings in this chapter.
1 1 0	
1 1 0 0	Articles 62 and 66 of the Staff Regulations of officials of the European Communities. Appropriations calculated on the basis of the list of posts.
1 1 0 1	Articles 62, 67 and 68a of, and Section I of Annex VII to, the Staff Regulations of officials of the European Communities. The family allowances include : (a) head of household allowance; (b) dependent child allowance; (c) education allowance.
1 1 0 2	These allowances are paid to officials fulfilling the conditions laid down in Articles 62 and 69 of, and Article 4 of Annex VII to, the Staff Regulations of officials of the European Communities.
1 1 0 3	Article 4a of Annex VII to the Staff Regulations of officials of the European Communities.
1 1 1	
1 1 1 0	Article 3 and Title III of the conditions of employment of other servants. Staff recruited specifically to deal with excess work and to replace officials temporarily unable to carry out their duties (illness, maternity, etc.).

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CHAPTER 11 — STAFF *(cont'd)*

Article Item	Heading	Appropriations 1984	Appropriations 1983	Outturn 1982
113	***Insurance against sickness, accidents and occupational disease***			
1130	Insurance against sickness			
	Non-differentiated appropriations Non-compulsory expenditure	1 662 000	1 581 000	1 238 494,26
1131	Insurance against accidents and occupational disease			
	Non-differentiated appropriations Non-compulsory expenditure	400 000	377 000	273 489,58
	Article 113 — Total	2 062 000	1 958 000	1 511 983,84
114	***Miscellaneous allowances and grants***			
1140	Birth and death grants			
	Non-differentiated appropriations Non-compulsory expenditure	36 800	14 200	6 900,07
1141	Annual leave travel expenses			
	Non-differentiated appropriations Non-compulsory expenditure	902 000	837 000	774 828,91
1142	Housing and transport allowances			
	Non-differentiated appropriations Non-compulsory expenditure	15 000	13 500	8 821,11
1144	Fixed local travel allowances			
	Non-differentiated appropriations Non-compulsory expenditure	31 000	28 700	24 262,61
1145	Special allowance for accounting officers and administrators of imprest accounts			
	Non-differentiated appropriations Non-compulsory expenditure	10 600	9 900	7 673,92
1147	Allowances for shiftwork or standby duty at the official's place of work or at home			
	Non-differentiated appropriations Non-compulsory expenditure	164 700	152 800	131 250,97
1149	Other allowances and repayments			
	Non-differentiated appropriations Non-compulsory expenditure	27 100	21 900	32 131,05
	Article 114 — Total	1 187 200	1 078 000	985 868,64

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CHAPTER 11 — STAFF *(cont'd)*

Article Item	Remarks
113	
1130	Article 72 of the Staff Regulations of officials of the European Communities.
1131	Article 73 of, and Article 15 of Annex VIII to, the Staff Regulations of officials of the European Communities. This appropriation also covers expenditure (estimated at 58 000 ECU) in the event of non-intervention of insurance (see Article 73 of the Staff Regulations).
114	
1140	Articles 70, 74 and 75 of the Staff Regulations of officials of the European Communities. This is an estimated appropriation.
1141	Article 8 of Annex VII to the Staff Regulations of officials of the European Communities. Officials and their families are entitled to repayment of travel expenses for themselves and their families from their place of posting to their place of origin for annual leave.
1142	This appropriation is to cover payment of the accommodation allowance, in accordance with Article 14a of Annex VII to the Staff Regulations of officials of the European Communities, whereby an official employed in a place where the problem of accommodation is recognized as being particularly difficult may be given an accommodation allowance.
1144	Fixed duty allowances in pursuance of Article 15 of Annex VII to the Staff Regulations of officials of the European Communities.
1145	This appropriation is to cover the special allowance granted to officials with the grade of accounting officer, assistant accounting officer or administrator of advance funds, referred to in Article 70 of the Financial Regulation applicable to the general budget of the Communities.
1147	Articles 56a and 56b of the Staff Regulations of officials of the European Communities. Appropriation to cover payment to security officials of the allowances for shiftwork or standby duty at work or at home.
1149	This appropriation is to cover payment to security officials of other allowances payable under the following provisions of the Staff Regulations of officials of the European Communities : — Article 95 of the ECSC Staff Regulations (compensatory allowance), — Article 34 (2) of the Staff Regulations (severance grant for probationers), — Article 70a of the Staff Regulations (allowance for staff training courses given), — Article 47 (1) of the conditions of employment of other servants of the Communities (allowance to temporary staff on termination of contract), — Article 14 of Annex VII to the Staff Regulations (payment by the institution of part of the accommodation expenses for officials employed at Geneva).

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CHAPTER 11 — STAFF *(cont'd)*

CHAPTER 12 — ALLOWANCES AND EXPENSES ON ENTERING AND LEAVING THE SERVICE AND ON TRANSFER

Article Item	Heading	Appropriations 1984	Appropriations 1983	Outturn 1982
115	***Overtime***			
	Non-differentiated appropriations Non-compulsory expenditure	582 000	406 000	690 167,36
116	***Salary weightings***			
	Non-differentiated appropriations Non-compulsory expenditure	p.m.	p.m.	1 073 331,39
117	***Supplementary services***			
1172	Other services and work sent out for translation and typing			
	Non-differentiated appropriations Non-compulsory expenditure	355 700	456 700	331 279,60
	Article 117 — Total	355 700	456 700	331 279,60
119	***Provisional appropriation***			
1190	Provisional appropriation to cover any adjustments to the remuneration and pensions of officials and other staff			
	Non-differentiated appropriations Non-compulsory expenditure	2 136 000	2 269 000	0,—
	Article 119 — Total	2 136 000	2 269 000	0,—
	CHAPTER 11 — TOTAL	71 393 400	63 458 700	56 436 409,61
	CHAPTER 12			
120	***Miscellaneous expenditure on staff recruitment***			
	Non-differentiated appropriations Non-compulsory expenditure	245 000	249 000	231 924,64

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CHAPTER 11 — STAFF *(cont'd)*

CHAPTER 12 — ALLOWANCES AND EXPENSES ON ENTERING AND LEAVING THE SERVICE AND ON TRANSFER

Article Item	Remarks
115	Article 56 and Annex VI of the Staff Regulations of officials of the European Communities. Appropriation to cover overtime worked by staff in categories C and D whom it has not been possible to compensate by free time. An appropriation of 50 000 ECU is entered in Chapter 10 0.
116	Articles 64 and 65 of the Staff Regulations of officials of the European Communities.
117	
1172	This appropriation is to cover in particular the recruitment of temporary staff (guards for the Nerviens building, telephonists and telex operators for Council meetings) and the sending out of translation work which cannot be done in the Council.
119	
1190	Article 65 of the Staff Regulations of officials of the European Communities. This appropriation is to cover the effect of any adjustments in remuneration which may be made by the Council in the course of the financial year. This is a provisional appropriation and can only be used after it has been transferred to the appropriate headings in this chapter.
	A 2 % standard abatement has been applied to all headings in this chapter.
120	Articles 27 to 31 and 33 of, and Annex III to, the Staff Regulations of officials of the European Communities. This appropriation is to cover the organization of tests and examinations for the recruitment of staff (advertisements, publication expenses, travel expenses for candidates, hiring of rooms, furniture, machines, outside initial medical examinations, etc.).

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CHAPTER 1 2 — ALLOWANCES AND EXPENSES ON ENTERING AND LEAVING THE SERVICE AND ON TRANSFER *(cont'd)*

Article Item	Heading	Appropriations 1984	Appropriations 1983	Outturn 1982
1 2 1	***Travel expenses (including family members)***			
1 2 1 1	Travel expenses for staff Non-differentiated appropriations Non-compulsory expenditure	29 600	27 600	24 999,99
	Article 1 2 1 — Total	29 600	27 600	24 999,99
1 2 2	***Installation, resettlement and transfer allowances***			
1 2 2 1	Installation, resettlement and transfer allowances for staff Non-differentiated appropriations Non-compulsory expenditure	305 000	311 000	240 931,29
	Article 1 2 2 — Total	305 000	311 000	240 931,29
1 2 3	***Removal expenses***			
1 2 3 1	Removal expenses for staff Non-differentiated appropriations Non-compulsory expenditure	136 700	133 500	100 568,18
	Article 1 2 3 — Total	136 700	133 500	100 568,18
1 2 4	***Temporary daily subsistence allowances*** Non-differentiated appropriations Non-compulsory expenditure	162 000	124 000	164 998,97
1 2 5	***Allowances for staff assigned non-active status, retired in the interests of the service or dismissed*** Non-differentiated appropriations Non-compulsory expenditure	294 000	240 000	238 664,33

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CHAPTER 12 — ALLOWANCES AND EXPENSES ON ENTERING AND LEAVING THE SERVICE AND ON TRANSFER *(cont'd)*

Article Item	Remarks
121	
1211	Articles 20 and 71 of, and Article 7 of Annex VII to, the Staff Regulations of officials of the European Communities. Appropriation for the reimbursement of travel expenses for servants on entering or on leaving the service. It also covers travel expenses for members of the family.
122	
1221	Articles 5 and 6 of Annex VII to the Staff Regulations of officials of the European Communities. Installation and resettlement allowances amount to two months' basic salary for officials who are entitled to the household allowance, and to one month's basic salary for others.
123	
1231	Articles 20 and 71 of, and Article 9 of Annex VII to, the Staff Regulations of officials of the European Communities.
124	This appropriations is to cover payment of the daily allowances provided for in Article 10 of Annex VII to the Staff Regulations of officials of the European Communities.
125	Council Regulation (Euratom, ECSC, EEC) No 2530/72 of 4 December 1972 introducing special and temporary measures applicable to the recruitment of officials of the European Communities in consequence of the accession of new Member States, and for the termination of service of officials of those Communities (OJ No L 272, 5. 12. 1972, p. 1). Council Regulation (ECSC, EEC, Euratom) No 2150/82 of 28 July 1982 introducing special and temporary measures to terminate the service of officials of the European Communities consequent upon the accession of the Hellenic Republic (OJ No L 228, 4. 8. 1982, p. 1). This appropriation is to cover the financial implications of the measures taken in respect of certain categories of staff following the enlargement of the Communities.

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CHAPTER 12 — ALLOWANCES AND EXPENSES ON ENTERING AND LEAVING THE SERVICE AND ON TRANSFER *(cont'd)*

CHAPTER 13 — EXPENDITURE RELATING TO MISSIONS AND DUTY TRAVEL

CHAPTER 14 — SOCIO-MEDICAL INFRASTRUCTURE

Article Item	Heading	Appropriations 1984	Appropriations 1983	Outturn 1982
129	***Provisional appropriation to cover any adjustments to remuneration and various allowances paid to officials and other servants***			
	Non-differentiated appropriations Non-compulsory expenditure	p.m.	p.m.	0,—
	CHAPTER 12 — TOTAL	1 172 300	1 085 100	1 002 087,40
	CHAPTER 13			
130	***Mission expenses, travel expenses and incidental expenditure***			
1301	Mission expenses for staff			
	Non-differentiated appropriations Non-compulsory expenditure	930 000	900 000	836 008,25
	Article 130 — Total	930 000	900 000	836 008,25
	CHAPTER 13 — TOTAL	930 000	900 000	836 008,25
	CHAPTER 14			
140	***Restaurants and canteens***			
1400	Running costs of restaurants and canteens			
	Non-differentiated appropriations Non-compulsory expenditure	42 900	42 900	51 533,25
1401	Conversion and replacement of equipment of restaurants and canteens			
	Non-differentiated appropriations Non-compulsory expenditure	30 000	23 200	18 399,98
	Article 140 — Total	72 900	66 100	69 933,23

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CHAPTER 12 — ALLOWANCES AND EXPENSES ON ENTERING AND LEAVING THE SERVICE AND ON TRANSFER *(cont'd)*

CHAPTER 13 — EXPENDITURE RELATING TO MISSIONS AND DUTY TRAVEL

CHAPTER 14 — SOCIO-MEDICAL INFRASTRUCTURE

Article Item	Remarks
130	
1301	Articles 11, 12 and 13 of Annex VII to the Staff Regulations of officials of the European Communities. This appropriation is to cover mission expenses and staff duty travel expenses.
140	
1401	The amount of revenue which can be re-used is estimated at 6 500 ECU.

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CHAPTER 14 — SOCIO-MEDICAL INFRASTRUCTURE *(cont'd)*

CHAPTER 15 — GRADUATE TRAINEESHIPS AND FURTHER TRAINING OF STAFF

CHAPTER 16 — EXPENDITURE ON SOCIAL WELFARE

Article Item	Heading	Appropriations 1984	Appropriations 1983	Outturn 1982
141	***Medical service***			
	Non-differentiated appropriations Non-compulsory expenditure	79 000	70 000	54 948,68
	CHAPTER 14 — TOTAL	151 900	136 100	124 881,91
	CHAPTER 15			
150	***Cost of organizing graduate traineeships with the institution***			
	Non-differentiated appropriations Non-compulsory expenditure	6 850	6 400	3 868,68
151	***Language courses, retraining, further training and information for staff***			
	Non-differentiated appropriations Non-compulsory expenditure	160 000	160 000	159 350,06
	CHAPTER 15 — TOTAL	166 850	166 400	163 218,74
	CHAPTER 16			
160	***Special assistance grants***			
	Non-differentiated appropriations Non-compulsory expenditure	5 900	5 900	3 207,02
161	***Social contacts between staff***			
	Non-differentiated appropriations Non-compulsory expenditure	45 000	40 800	60 139,86

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CHAPTER 14 — SOCIO-MEDICAL INFRASTRUCTURE *(cont'd)*

CHAPTER 15 — GRADUATE TRAINEESHIPS AND FURTHER TRAINING OF STAFF

CHAPTER 16 — EXPENDITURE ON SOCIAL WELFARE

Article Item	Remarks
141	This appropriation is to cover operating expenditure of the dispensary, expenses relating to medical examinations and the invalidity committees. The increase will enable the Council to follow the medical programme, common to the various institutions, which gives the annual medical check-up laid down in the Staff Regulations a preventive screening role (particularly as regards cardio-vascular disease and cancer).
150	This appropriation is to cover the organization of graduate traineeships within the Council.
151	Third paragraph of Article 24 of the Staff Regulations of officials of the European Communities. This appropriation is to cover the organization of language, training and retraining courses. It also covers the purchase of educational and technical material for staff training.
160	This appropriation is to cover payments to officials and other servants in special circumstances (with particular reference to Article 76 of the Staff Regulations of officials of the European Communities).
161	Annual allocation of funds to the Staff Committee : — cultural, educational, sports and social activities 32 000 — children's holiday camps 13 000 Total 45 000

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CHAPTER 1 6 — EXPENDITURE ON SOCIAL WELFARE *(cont'd)*

Article Item	Heading	Appropriations 1984	Appropriations 1983	Outturn 1982
1 6 2	***Other welfare expenditure***			
	Non-differentiated appropriations Non-compulsory expenditure	195 800	195 800	194 053,07
	CHAPTER 1 6 — TOTAL	246 700	242 500	257 399,95
	Title 1 — Total	**74 061 150**	**65 988 800**	**58 820 005,86**

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CHAPTER 16 — EXPENDITURE ON SOCIAL WELFARE *(cont'd)*

Article Item	Remarks
162	This appropriation is to cover : — the Council's contribution (28 000 ECU) to the expenses of the Europa Club International Association, — the Council's contribution (162 000 ECU) to the cost of the Early Childhood Centre (to be paid to the Commission), — other social payments, in particular the outdoor day nursery (5 800 ECU).

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TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 20 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS

Article Item	Heading	Appropriations 1984	Appropriations 1983	Outturn 1982
	CHAPTER 20			
200	***Rent***			
2000	Rent			
	Non-differentiated appropriations Non-compulsory expenditure	7 600 000	7 435 900	6 777 064,30
	Article 200 — Total	7 600 000	7 435 900	6 777 064,30
201	***Insurance***			
	Non-differentiated appropriations Non-compulsory expenditure	37 300	37 300	31 454,34
202	***Water, gas, electricity and heating***			
	Non-differentiated appropriations Non-compulsory expenditure	920 000	900 000	661 886,80

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TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 20 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS

Article Item	Remarks	
200		
2000	This appropriation is to cover the rents and taxes on buildings occupied by the Council and the rent for meeting rooms, a warehouse and parking spaces.	
	1. Premises occupied in Brussels :	
	(a) Charlemagne :	
	— rent	4 667 000
	— withholding tax	352 000
	(b) Nerviens II :	
	— rent	1 082 500
	— withholding tax	110 000
	(c) Joseph II :	
	— rent	585 700
	— withholding tax	41 500
	(d) external warehouse :	
	— rent	71 800
	— withholding tax	1 400
	(e) rental of 90 parking spaces in the 'Residence'	48 600
	(f) rental of 20 parking spaces in 'Parking Loi'	11 600
	2. Premises occupied in Luxembourg (Kirchberg)	271 600
	3. Premises occupied in Geneva	286 300
	4. Rental of meeting rooms for external meetings and missions	70 000
	Total	7 600 000
201	This appropriation is to pay for the premiums of contracts concluded with insurance companies for the buildings occupied by the Council.	
202	This appropriation is to pay water, gas, electricity and heating costs.	

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CHAPTER 20 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS *(cont'd)*

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS

Article Item	Heading	Appropriations 1984	Appropriations 1983	Outturn 1982
203	***Cleaning and maintenance***			
	Non-differentiated appropriations Non-compulsory expenditure	2 298 960	2 190 000	1 920 346,38
204	***Fitting-out of premises***			
	Non-differentiated appropriations Non-compulsory expenditure	900 000	425 000	797 480,27
207	***Construction of buildings***			
	Non-differentiated appropriations Non-compulsory expenditure	p.m.	p.m.	
208	***Other expenditure preliminary to the construction of buildings or to the acquisition of immovable property***			
	Non-differentiated appropriations Non-compulsory expenditure	364 000	279 600	290 259,68
209	***Other expenditure on buildings***			
	Non-differentiated appropriations Non-compulsory expenditure	28 400	28 400	28 908,17
	CHAPTER 20 — TOTAL	12 148 660	11 296 200	10 507 399,94
	CHAPTER 22			
220	***Office machinery***			
2200	New purchases of office machines			
	Non-differentiated appropriations Non-compulsory expenditure	10 640	10 640	53 430,70

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CHAPTER 20 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS *(cont'd)*

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS

Article Item	Remarks	
203	This appropriation is to cover the following cleaning and maintenance costs :	
	1. Cleaning of offices, workshops and warehouses (including curtains, carpets and blinds, etc.)	1 480 000
	2. Replacement of worn out curtains and carpets	37 000
	3. Painting	60 000
	4. Miscellaneous maintenance work, such as renovation of ceilings and partitions	113 000
	5. Repairs to technical installations	119 000
	6. Technical supplies	102 700
	7. Contracts for the maintenance of the various technical installations (air conditioning, heating)	387 260
	Total	2 298 960
204	This appropriation is to cover the following fitting-out jobs :	
	1. Connection of various electricity consumers to the emergency generator	125 000
	2. Finishing work on the approaches to the Charlemagne building	120 000
	3. Laying of a raised floor in one typing pool	75 000
	4. Fitting-out of offices in accordance with departmental requirements	60 000
	5. Fitting-out of an additional interpretation booth in two meeting rooms	520 000
	Total	900 000
	An appropriation of 400 000 ECU is entered in Chapter 10 0.	
207	This article is provided for according to the position the Council adopts on the construction of a building.	
208	This appropriation is to pay for experts' contributions to the studies on the new Council building.	
209	This appropriation is to cover other current expenses on property, in particular maintenance of fire-fighting equipment and signalling systems (markers, arrows, etc.).	
220		
2200	This appropriation is to cover the purchase of portable typewriters and carrying cases to meet the requirements of journalists during missions abroad.	

COUNCIL

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

Article Item	Heading	Appropriations 1984	Appropriations 1983	Outturn 1982
220	*(cont'd)*			
2201	Replacement of office machines Non-differentiated appropriations Non-compulsory expenditure	60 000	44 900	74 745,12
2202	Hire of office machines Non-differentiated appropriations Non-compulsory expenditure	2 500	2 500	2 217,18
2203	Maintenance, use and repair of office machines Non-differentiated appropriations Non-compulsory expenditure	40 000	21 960	19 269,08
	Article 220 — Total	113 140	80 000	149 662,08
221	***Furniture***			
2210	New purchases of furniture Non-differentiated appropriations Non-compulsory expenditure	70 100	81 500	133 189,99
2211	Replacement of furniture Non-differentiated appropriations Non-compulsory expenditure	100 000	98 600	78 847,96
2212	Hire of furniture Non-differentiated appropriations Non-compulsory expenditure	3 800	3 800	2 541,65
2213	Maintenance, use and repair of furniture Non-differentiated appropriations Non-compulsory expenditure	15 000	15 000	14 800,56
	Article 221 — Total	188 900	198 900	229 380,16
222	***Technical equipment and installations***			
2220	New purchases of technical equipment and installations Non-differentiated appropriations Non-compulsory expenditure	230 000	330 000	275 120,79
2221	Replacement of technical equipment and installations Non-differentiated appropriations Non-compulsory expenditure	266 000	261 100	322 142,79

COUNCIL

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

Article Item	Remarks	
220	*(cont'd)*	
2201	This appropriation is to cover replacement of certain : — typewriters which are at least nine years old, — calculating machines which are at least eight years old, — dictaphones which are at least eight years old. The amount of revenue which may give rise to re-use is estimed at 1 500 ECU.	
2202	Rental of various calculating machines and typewriters for missions abroad or special events in Brussels.	
2203	This appropriation is to cover maintenance of typewriters, calculating machines and dictaphones.	
221		
2210	(a) Special furniture	70 100
	(b) Special furniture for automated office systems	p.m.
	Total	70 100
2211	This appropriation is to cover replacement of part of the furniture which is at least 15 years old or beyond repair and special furniture for archives.	
2212	This appropriation is to cover the hire of furniture for missions and meetings held outside the Council premises.	
2213	This appropriation is to cover the repair, re-covering and reconditioning of furniture.	
222		
2220	This appropriation is to cover the purchase of technical equipment and installations for the following departments: reproduction, distribution, conference, security, archives, internal services and the library. An appropriation of 100 000 ECU is entered in Chapter 10 0.	
2221	The renewal programme for 1984 involves replacing the following equipment and takes account of the money recovered from the sale of the equipment which is renewed : — six offset machines, — two collators, — one trimming machine. The amount of revenue which may give rise to re-use is estimated at 1 200 ECU.	

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CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

Article Item	Heading	Appropriations 1984	Appropriations 1983	Outturn 1982
222	*(cont'd)*			
2222	Hire of technical equipment and installations			
	Non-differentiated appropriations Non-compulsory expenditure	158 720	850 000 (1)	287 406,08
2223	Maintenance, use and repair of technical equipment and installations			
	Non-differentiated appropriations Non-compulsory expenditure	320 000	265 300	210 652,38
	Article 222 — Total	974 720	1 706 400	1 095 322,04
223	***Vehicles***			
2230	New purchases of vehicles			
	Non-differentiated appropriations Non-compulsory expenditure	p.m.	p.m.	0,—
2231	Replacement of vehicles			
	Non-differentiated appropriations Non-compulsory expenditure	11 000	23 800	14 964,—
2232	Hire of vehicles			
	Non-differentiated appropriations Non-compulsory expenditure	23 000	22 700	40 886,65
2233	Maintenance, use and repair of vehicles			
	Non-differentiated appropriations Non-compulsory expenditure	35 000	33 500	25 238,51
	Article 223 — Total	69 000	80 000	81 089,16
225	***Documentation and library expenditure***			
2250	Library funds, purchase of books			
	Non-differentiated appropriations Non-compulsory expenditure	60 000	55 000	50 856,36

(1) An appropriation of 360 000 ECU is entered in Chapter 10 0.

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CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

Article Item	Remarks	
222	*(cont'd)*	
2222	This appropriation is to cover the rental of the following equipment :	
	1. Data-processing unit in use in the Administration	189 200
	2. Terminals for the following systems: Celex-Eurodicautom and Euronet-Diane	33 900
	3. Word-processing in the departments	145 040
	4. Following up document production	p.m.
	5. Tele-transmitting: Brussels-Geneva and other	140 580
	6. Aids to translation	p.m.
	7. Equipment hired during missions abroad	p.m.
	Total	508 720
	It was agreed that an amount of 350 000 ECU would be covered by a carry-over from the financial year 1983. An appropriation of 150 000 ECU is entered in Chapter 10 0.	
2223	This appropriation is to cover the expenditure for maintenance of technical equipment and installations used in :	
	1. Security service.	
	2. Contracts for the servicing and repair of equipment in use in various departments such as :	
	— technical departments,	
	— reproduction/distribution,	
	— typing pools,	
	— conference department.	
223		
2231	This appropriation is to cover the replacement of one service car which has completed sufficient mileage to justify replacement. The proceeds from the sale of the old vehicle is estimated at 750 ECU.	
2232	This appropriation is to cover the cost of renting cars if use cannot be made of Council transport, particularly on missions.	
2233	This appropriation is to cover the cost of maintenance and repairs.	
225		
2250	This appropriation is to cover the purchase of works necessary for the Council's departments.	

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CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE

Article Item	Heading	Appropriations 1984	Appropriations 1983	Outturn 1982
225	*(cont'd)*			
2252	Subscriptions to newspapers and periodicals			
	Non-differentiated appropriations Non-compulsory expenditure	80 000	70 500	72 584,87
2253	Subscriptions to news agencies			
	Non-differentiated appropriations Non-compulsory expenditure	36 000	32 500	24 632,79
2254	Binding and upkeep of library books			
	Non-differentiated appropriations Non-compulsory expenditure	1 000	1 000	944,44
	Article 225 — Total	177 000	159 000	149 018,46
	CHAPTER 22 — TOTAL	1 522 760	2 224 300	1 704 471,90
	CHAPTER 23			
230	***Stationery and office supplies***			
	Non-differentiated appropriations Non-compulsory expenditure	1 000 000	917 700	940 751,88
231	***Postal charges and telecommunications***			
2310	Postage and delivery charges			
	Non-differentiated appropriations Non-compulsory expenditure	365 000	326 200	307 822,97

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CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE

Article Item	Remarks
225	*(cont'd)*
2252	This appropriation is to cover the cost of subscriptions to specialized journals and periodicals.
2253	This appropriation is to cover the cost of subscriptions to teleprinter news agencies.
2254	This appropriation is to cover bookbinding and other costs essential for preserving works and periodicals.
230	(a) Offset paper. (b) Paper and office supplies (day-to-day supplies). (c) Supplies for dispatching mail (envelopes, wrapping paper, plates for franking machine). (d) Printed forms. (e) Supplies for the document reproduction workshop (printer's inks, offset plates, stencils, films and chemicals for preparing plates). (f) Supplies for recording meetings and magnetic tapes for automatic typewriters and computers. (g) Supplies for the distribution and archives services. (h) Polaroid supplies (*laissez-passer*, service cards, etc.). (i) Cost of photocopies (paper plus fees). (j) Cost of Diazo copies.

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CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

Article Item	Heading	Appropriations 1984	Appropriations 1983	Outturn 1982
231	*(cont'd)*			
2311	Telephone, telegraph, telex			
	Non-differentiated appropriations Non-compulsory expenditure	943 650	838 800	730 841,63
	Article 231 — Total	1 308 650	1 165 000	1 038 664,60
232	***Financial charges***			
2320	Bank charges			
	Non-differentiated appropriations Non-compulsory expenditure	4 000	3 700	3 465,53
2321	Difference on exchange			
	Non-differentiated appropriations Non-compulsory expenditure	p.m.	p.m.	0,—
2329	Other financial charges			
	Non-differentiated appropriations Non-compulsory expenditure	p.m.	p.m.	0,—
	Article 232 — Total	4 000	3 700	3 465,53
233	***Legal expenses***			
	Non-differentiated appropriations Non-compulsory expenditure	110 000	93 200	66 817,55
234	***Damages***			
	Non-differentiated appropriations Non-compulsory expenditure	p.m.	p.m.	0,—
235	***Other operating expenditure***			
2350	Miscellaneous insurance			
	Non-differentiated appropriations Non-compulsory expenditure	25 000	20 500	23 040,86
2351	Uniforms and working clothes			
	Non-differentiated appropriations Non-compulsory expenditure	63 500	57 800	51 033,26
2352	Miscellaneous expenditure on internal meetings			
	Non-differentiated appropriations Non-compulsory expenditure	95 000	83 900	88 969,91

COUNCIL

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

Article Item	Remarks
231	*(cont'd)*
2311	Re-usable funds resulting from the recovery of telephone and telegraph costs have been included in these estimates. The amount of such re-usable receipts is estimated at 100 000 ECU.
232	
2320	This appropriation is to cover bank charges (commission, agios, miscellaneous charges).
233	This appropriation is to cover any expenditure incurred in employing the services of lawyers or other experts acting in an advisory capacity. This appropriation is also intended to cover any costs which the Court of Justice may award against the Council.
235	
2350	All insurance other than insurance on buildings will be charged to this item (expenditure on insurance of buildings will be charged to Article 201).
2351	This appropriation is to cover : — working clothes for conference service staff, — working clothes for security service staff, — working equipment for workshop staff, — repair and maintenance of working clothes.
2352	This appropriation is to cover the cost of drinks, and occasional snacks, served during internal meetings.

COUNCIL

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

CHAPTER 24 — ENTERTAINMENT AND REPRESENTATION EXPENSES

Article Item	Heading	Appropriations 1984	Appropriations 1983	Outturn 1982
235	*(cont'd)*			
2353	Departmental removals and transport of equipment for meetings Non-differentiated appropriations Non-compulsory expenditure	40 000	54 000	40 713,39
2359	Other operating expenditure Non-differentiated appropriations Non-compulsory expenditure	9 300	9 300	2 918,37
	Article 235 — Total	232 800	225 500	206 675,79
239	***Services rendered between institutions***			
2390	Services rendered by the Office for Official Publications	(1)	(2)	0,—
2391	Joint Interpreting Service Non-differentiated appropriations Non-compulsory expenditure	9 550 000	8 960 000	8 371 320,05
	Article 239 — Total	9 550 000	8 960 000	8 371 320,05
	CHAPTER 23 — TOTAL	12 205 450	11 365 100	10 627 695,40
	CHAPTER 24			
240	***Entertainment and representation expenses*** Non-differentiated appropriations Non-compulsory expenditure	330 000	280 200	306 561,22
	CHAPTER 24 — TOTAL	330 000	280 200	306 561,22

(1) Appropriations 1984 : (1 858 500 ECU).
(2) Appropriations 1983 : (2 013 100 ECU).

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CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

CHAPTER 24 — ENTERTAINMENT AND REPRESENTATION EXPENSES

Article Item	Remarks
235	*(cont'd)*
2353	This appropriation is to cover the cost of the removal and transport of equipment for Council and Association Council meetings, as well as internal handling of this equipment.
2359	This appropriation is to cover other operating expenditure.
239	
2390	Costs of the Office for Official Publications shown *pro forma* in accordance with the provisions of Decision 69/13/Euratom, ECSC, EEC of 16 January 1969 setting up the Office for Official Publications of the European Communities (OJ No L 13, 18. 1. 1969, p. 19).
2391	This appropriation is to cover payment of services to the Council by Commission interpreters.

COUNCIL

CHAPTER 25 — EXPENDITURE ON FORMAL AND OTHER MEETINGS

CHAPTER 26 — EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS

Article Item	Heading	Appropriations 1984	Appropriations 1983	Outturn 1982
	CHAPTER 25			
250	***Meetings in general***			
2501	Meetings in general			
	Non-differentiated appropriations Non-compulsory expenditure	6 000 000	5 100 000	5 499 994,98
2502	Meetings of the Permanent Committee on Employment (travel and subsistence expenses)			
	Non-differentiated appropriations Non-compulsory expenditure	20 000	40 000	39 787,28
	Article 250 — Total	6 020 000	5 140 000	5 539 782,26
255	***Miscellaneous expenditure on the organization of, and participation in, conferences, congresses and meetings***			
	Non-differentiated appropriations Non-compulsory expenditure	p.m.	p.m.	0,—
	CHAPTER 25 — TOTAL	6 020 000	5 140 000	5 539 782,26
	CHAPTER 26			
260	***Limited consultations, studies and surveys***			
	Non-differentiated appropriations Non-compulsory expenditure	70 000	50 000	13 382,55
	CHAPTER 26 — TOTAL	70 000	50 000	13 382,55

COUNCIL

CHAPTER 25 — EXPENDITURE ON FORMAL AND OTHER MEETINGS

CHAPTER 26 — EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS

Article Item	Remarks		
250			
2501	This appropriation is to cover the refunding of travel expenses incurred by the presidency and by delegations at meetings of the Council and meetings held within Council framework. An appropriation of 500 000 ECU is entered in Chapter 10 0.		
260	1. Modification and/or purchase of software packages for the administration's data-processing system		13 000
	2. Assistance with the preparation of a plan for data-processing		p.m.
	3. Fees of architects and experts consulted by the Council secretariat on complex building work		57 000
		Total	70 000

COUNCIL

CHAPTER 27 — EXPENDITURE ON PUBLISHING AND INFORMATION

CHAPTER 29 — SUBSIDIES AND FINANCIAL CONTRIBUTIONS

Article Item	Heading	Appropriations 1984	Appropriations 1983	Outturn 1982
	CHAPTER 27			
270	***Official Journal***			
	Non-differentiated appropriations Non-compulsory expenditure	2 927 800	8 500 000	3 031 948,97
271	***Publications***			
2710	General publications			
	Non-differentiated appropriations Non-compulsory expenditure	420 000	420 000	409 372,11
2719	Expenditure on publicity and promotion of publications			
	Non-differentiated appropriations Non-compulsory expenditure	p.m.	p.m.	0,—
	Article 271 — Total	420 000	420 000	409 372,11
	CHAPTER 27 — TOTAL	3 347 800	8 920 000	3 441 321,08
	CHAPTER 29			
299	***Other subsidies and financial contributions***			
	Non-differentiated appropriations Non-compulsory expenditure	32 600	32 600	28 486,47
	CHAPTER 29 — TOTAL	32 600	32 600	28 486,47
	Title 2 — Total	**35 677 270**	**39 308 400**	**32 169 100,82**

COUNCIL

CHAPTER 27 — EXPENDITURE ON PUBLISHING AND INFORMATION

CHAPTER 29 — SUBSIDIES AND FINANCIAL CONTRIBUTIONS

Article Item	Remarks
270	The reduction in this appropriation is attributable to the fact that the amount earmarked for secondary legislation in 1983 can be carried over and that the number of pages in the *Official Journal of the European Communities* is declining. The amount of re-usable revenue is estimated at 221 000 ECU.
271	Costs of publications in seven languages in accordance with the provisions of Decision 69/13/Euratom, ECSC, EEC of 16 January 1969 setting up the Office for Official Publications of the European Communities (OJ No L 13, 18. 1. 1969, p. 19). The amount of re-usable revenue is estimated at 12 900 ECU.
299	Council contribution towards the expenditure of the International Press Centre and the Château Sainte-Anne societies in Brussels.

COUNCIL

TITLE 3

EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE INSTITUTION

CHAPTER 37 — EXPENDITURE RELATING TO CERTAIN INSTITUTIONS AND BODIES

Article Item	Heading	Appropriations 1984	Appropriations 1983	Outturn 1982
	CHAPTER 37			
372	***Special expenditure of the Council***			
3721	Conference between the Member States of the European Communities and the third countries which have applied for accession to the Communities (Spain)			
	Non-differentiated appropriations Non-compulsory expenditure	p.m.	p.m.	0,—
3722	Conference between the Member States of the European Communities and the third countries which have applied for accession to the Communities (Portugal)			
	Non-differentiated appropriations Non-compulsory expenditure	p.m.	p.m.	0,—
	Article 372 — Total	p.m.	p.m.	0,—
373	***Economic and Social Committee***			
	Non-differentiated appropriations Non-compulsory expenditure	24 910 300	23 669 200	20 645 919,83
	CHAPTER 37 — TOTAL	24 910 300	23 669 200	20 645 919,83
	Title 3 — Total	**24 910 300**	**23 669 200**	**20 645 919,83**

COUNCIL

TITLE 3

EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE INSTITUTION

CHAPTER 37 — EXPENDITURE RELATING TO CERTAIN INSTITUTIONS AND BODIES

Article Item	Remarks
373	See separate statements in the Annex.

COUNCIL

TITLE 10

OTHER EXPENDITURE

CHAPTER 10 0 — PROVISIONAL APPROPRIATIONS

CHAPTER 10 1 — CONTINGENCY RESERVE

Article Item	Heading	Appropriations 1984	Appropriations 1983	Outturn 1982
	CHAPTER 10 0	1 200 000	360 000	0,—
	CHAPTER 10 0 — TOTAL	1 200 000	360 000	0,—
	CHAPTER 10 1	1 200 000	1 200 000	0,—
	CHAPTER 10 1 — TOTAL	1 200 000	1 200 000	0,—
	Title 10 — Total	**2 400 000**	**1 560 000**	**0,—**
	GRAND TOTAL	**137 048 720**	**130 526 400**	**111 635 026,51**
	of which, Council's own expenditure	**112 138 420**	**106 857 200**	**90 989 106,68**

TITLE 10

OTHER EXPENDITURE

CHAPTER 10 0 — PROVISIONAL APPROPRIATIONS

CHAPTER 10 1 — CONTINGENCY RESERVE

Article Item	Remarks			
	The total appropriation breaks down as follows:			
	Article	1 1 5	Overtime	50 000
	Article	2 0 4	Fitting-out of premises	400 000
	Item	2 2 2 0	New purchases of technical equipment and installations	100 000
	Item	2 2 2 2	Rental of technical equipment and installations	150 000
	Item	2 5 0 1	Meetings in general	500 000
			Total	1 200 000

COUNCIL

ANNEX

ECONOMIC AND SOCIAL COMMITTEE

COUNCIL

Annex
(Economic and Social Committee)

REVENUE

Own resources

Title Chapter	Article	Heading	Financial year 1984	Financial year 1983	Financial year 1982
TITLE 4		MISCELLANEOUS COMMUNITY TAXES, LEVIES AND DUES			
Chap. 4 0		*Deductions from staff remuneration*			
	4 0 0	Proceeds from taxation on the salaries, wages and allowances of officials and other servants	1 350 000	1 310 000	1 042 536
	4 0 1	Staff contributions to the pension scheme	729 500	675 000	646 686
	4 0 2	Levy on remuneration	335 500	225 000	114 359
		Chapter 4 0 — Total	2 415 000	2 210 000	1 803 581
		TITLE 4 — TOTAL	2 415 000	2 210 000	1 803 581
TITLE 5		REVENUE ACCRUING FROM THE ADMINISTRATIVE OPERATION OF THE INSTITUTION			
Chap. 5 0		*Proceeds from the sale of movable and immovable property*			
	5 0 0	Proceeds from the sale of movable property	p.m.	p.m.	419
	5 0 1	Proceeds from the sale of immovable property	—	—	0
	5 0 2	Proceeds from the sale of publications, printed works and films	1 000	1 000	92
		Chapter 5 0 — Total	1 000	1 000	511
Chap. 5 1		*Proceeds from letting and hiring*			
	5 1 0	Proceeds from the hiring out of furniture and equipment	p.m.	p.m.	p.m.
	5 1 1	Proceeds from letting of immovable property and charges connected with lettings	1 500	2 500	368
		Chapter 5 1 — Total	1 500	2 500	368
Chap. 5 2		*Revenue from investments or loans granted, bank and other interest on the institution's accounts*	225 000	150 000	231 578
Chap. 5 3		*Exchange gains*	p.m.	p.m.	0
Chap. 5 5		*Transfer or repayment of pension rights by staff*	p.m.	—	0
		TITLE 5 — TOTAL	227 500	153 500	232 457

COUNCIL
Annex
(Economic and Social Committee)

Own resources *(cont'd)*

Title Chapter	Article	Heading	Financial year 1984	Financial year 1983	Financial year 1982
TITLE 7		INTEREST ON LATE PAYMENTS			
Chap. 7 0		*Interest on late payments*	p.m.	p.m.	0
		TITLE 7 — TOTAL	p.m.	p.m.	0
TITLE 9		MISCELLANEOUS REVENUE			
Chap. 9 0		*Miscellaneous revenue*	32 000	p.m.	21 319
		TITLE 9 — TOTAL	32 000	p.m.	21 319
		GRAND TOTAL	**2 674 500**	**2 363 500**	**2 057 357**

COUNCIL

Annex
(Economic and Social Committee)

EXPENDITURE

General summary of appropriations (1984 and 1983) and outturn (1982)

Title Chapter	Heading	Appropriations 1984	Appropriations 1983	Outturn 1982
1	EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION			
1 0	Members of the institution	20 000	19 500	14 033,26
1 1	Staff	15 114 800	14 411 000	13 271 666,53
1 2	Allowances and expenses on entering and leaving the service and on transfer	268 000	246 600	259 089,31
1 3	Expenditure relating to missions and duty travel	175 000	160 000	138 995,51
1 4	Socio-medical infrastructure	71 000	68 500	46 510,60
1 5	Graduate traineeships and further training of staff	98 500	89 000	83 900,80
1 6	Expenditure on social welfare	79 000	79 000	73 063,57
	TITLE 1 — TOTAL	15 826 300	15 073 600	13 887 259,58
2	BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE			
2 0	Investments in immovable property, rental of buildings and associated costs	2 375 000	2 222 000	1 900 152,32
2 1	Expenditure on data-processing	15 000	12 000	11 769,10
2 2	Movable property and associated costs	907 500	848 000	567 751,90
2 3	Current administrative expenditure	2 027 500	1 869 600	1 676 425,91
2 4	Entertainment and representation expenses	25 000	23 500	20 720,35
2 5	Expenditure on formal and other meetings	3 115 000	2 910 000	2 174 130,—
2 6	Expenditure on studies, surveys and consultations	40 000	70 000	15 049,71
2 7	Expenditure on publishing and information	532 000	595 500	392 660,96
2 9	Subsidies and financial contributions	2 000		
	TITLE 2 — TOTAL	9 039 000	8 550 600	6 758 660,25

COUNCIL
Annex
(Economic and Social Committee)

General summary of appropriations (1984 and 1983) and outturn (1982) *(cont'd)*

Title Chapter	Heading	Appropriations 1984	Appropriations 1983	Outturn 1982
10	OTHER EXPENDITURE			
10 0	Provisional appropriations	45 000	—	0,—
10 1	Contingency reserve	—	45 000	0,—
	TITLE 10 — TOTAL	45 000	45 000	0,—
	GRAND TOTAL	**24 910 300**	**23 669 200**	**20 645 919,83**

COUNCIL
Annex
(Economic and Social Committee)

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 1 0 — MEMBERS OF THE INSTITUTION

CHAPTER 1 1 — STAFF

Article Item	Heading	Appropriations 1984	Appropriations 1983	Outturn 1982
	CHAPTER 1 0			
1 0 0	***Salaries, allowances and payments related to salaries***			
1 0 0 3	Representation allowances Non-differentiated appropriations Non-compulsory expenditure	10 500	10 000	9 500,—
	Article 1 0 0 — Total	10 500	10 000	9 500,—
1 0 1	***Accident and sickness insurance and other social security charges*** Non-differentiated appropriations Non-compulsory expenditure	9 500	9 500	4 533,26
	CHAPTER 1 0 — TOTAL	20 000	19 500	14 033,26
	CHAPTER 1 1			
1 1 0	***Officials and temporary staff holding a post provided for in the establishment plan***			
1 1 0 0	Basic salaries Non-differentiated appropriations Non-compulsory expenditure	10 804 500	10 111 000	9 438 099,49
1 1 0 1	Family allowances Non-differentiated appropriations Non-compulsory expenditure	1 102 500	1 004 500	910 888,86

COUNCIL
Annex
(Economic and Social Committee)

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 10 — MEMBERS OF THE INSTITUTION

CHAPTER 11 — STAFF

Article Item	Remarks
100	
1003	This appropriation is intended to cover the allowance granted to the Chairman of the Economic and Social Committee.
101	This appropriation is intended to cover the accident insurance premium in respect of the members of the Economic and Social Committee.
	A 3,5 % standard abatement has been applied to all headings in this chapter.
110	The calculation was made on the basis of the provisions of the Staff Regulations of officials and the conditions of employment of other servants of the Communities.
1100	This appropriation breaks down as follows (situation as at 1 September 1983): — 390 posts filled (including temporary staff) 10 625 000 — one vacant post (current budget year) 20 000 — two posts planned for 1984 61 000 — seven for establishment of local staff 98 500 Total 10 804 500
1101	Family allowances appropriations comprise (Article 67 of the Staff Regulations): (a) household allowance; (b) dependent child allowance; (c) education allowance.

COUNCIL

Annex
(Economic and Social Committee)

CHAPTER 11 — STAFF *(cont'd)*

Article Item	Heading	Appropriations 1984	Appropriations 1983	Outturn 1982
110	*(cont'd)*			
1101	*(cont'd)*			
1102	Expatriation and foreign residence allowances (including Article 97 of the ECSC Staff Regulations)			
	Non-differentiated appropriations Non-compulsory expenditure	1 431 000	1 356 000	1 313 456,69
1103	Secretarial allowances			
	Non-differentiated appropriations Non-compulsory expenditure	117 500	104 500	99 408,58
	Article 110 — Total	13 455 500	12 576 000	11 761 853,62
111	***Other staff***			
1110	Auxiliary staff			
	Non-differentiated appropriations Non-compulsory expenditure	395 000	409 000	317 374,63
1111	Auxiliary interpreters			
	Non-differentiated appropriations Non-compulsory expenditure			
1112	Local staff			
	Non-differentiated appropriations Non-compulsory expenditure	p.m.	170 500	274 706,56
	Article 111 — Total	395 000	579 500	592 081,19
113	***Insurance against sickness, accidents and occupational disease***			
1130	Insurance against sickness			
	Non-differentiated appropriations Non-compulsory expenditure	334 500	313 600	290 257,89

COUNCIL
Annex
(Economic and Social Committee)

CHAPTER 11 — STAFF *(cont'd)*

Article Item	Remarks	
110	*(cont'd)*	
1101	*(cont'd)*	
	Breakdown of appropriation :	
	(a) posts authorized for 1983	1 074 300
	(b) posts planned for 1984	6 000
	(c) establishment of local staff	22 200
	Total	1 102 500
1102	This appropriation is payable to officials fulfilling the conditions laid down in Article 4 of Annex VII to the Staff Regulations.	
	Breakdown of appropriation :	
	(a) posts authorized for 1983	1 419 500
	(b) posts planned for 1984	8 000
	(c) establishment of local staff	3 500
	Total	1 431 000
1103	This appropriation is granted to officials in category C holding shorthand-typing and typing posts.	
111		
1110	This appropriation is to cover remuneration and the employer's social security contributions for auxiliary staff. This staff has been recruited to deal with the increased workload and replace officials who are unable to perform their normal duties (sick leave, maternity leave, leave on personal grounds, and staff on half-time).	
113		
1130	This appropriation is to cover the payment of institution's contributions to the joint medical insurance scheme of the Communities.	
	Breakdown of appropriation :	
	(a) posts authorized for 1983	330 000
	(b) posts planned for 1984	1 500
	(c) establishment of local staff	3 000
	Total	334 500

COUNCIL

Annex
(Economic and Social Committee)

CHAPTER 11 — STAFF *(cont'd)*

Article Item	Heading	Appropriations 1984	Appropriations 1983	Outturn 1982
113	*(cont'd)*			
1131	Insurance against accidents and occupational disease			
	Non-differentiated appropriations Non-compulsory expenditure	86 600	81 200	64 919,32
	Article 113 — Total	421 100	394 800	355 177,21
114	***Miscellaneous allowances and grants***			
1140	Birth and death grants			
	Non-differentiated appropriations Non-compulsory expenditure	10 600	9 500	1 449,27
1141	Annual leave travel expenses			
	Non-differentiated appropriations Non-compulsory expenditure	232 500	172 500	188 690,34
1142	Housing and transport allowances			
	Non-differentiated appropriations Non-compulsory expenditure	—	—	0,—
1143	Fixed entertainment allowances			
	Non-differentiated appropriations Non-compulsory expenditure	—	—	0,—
1144	Fixed local travel allowances			
	Non-differentiated appropriations Non-compulsory expenditure	5 500	5 700	3 230,13
1145	Special allowance for accounting officers and administrators of imprest accounts			
	Non-differentiated appropriations Non-compulsory expenditure	4 500	4 000	4 659,79
1149	Other allowances and repayments			
	Non-differentiated appropriations Non-compulsory expenditure	p.m.	—	0,—
	Article 114 — Total	253 100	191 700	198 029,53
115	***Overtime***			
	Non-differentiated appropriations Non-compulsory expenditure	38 600	40 000	36 726,56

COUNCIL
Annex
(Economic and Social Committee)

CHAPTER 11 — STAFF *(cont'd)*

Article Item	Remarks	
113	*(cont'd)*	
1131	This appropriation is to cover insuring employes against the risks of accidents and occupational diseases.	
	Breakdown of appropriation :	
	(a) posts authorized for 1983	85 500
	(b) posts planned for 1984	100
	(c) establishment of local staff	1 000
	Total	86 600
114		
1140	Payment of these allowances is provided for in Articles 70, 74 and 75 of the Staff Regulations of officials of the European Communities.	
1141	Officials are entitled to reimbursement of travel expenses for themselves, their spouses and dependants from the place where they are employed to their place of origin on the occasion of their annual leave (Article 8 of Annex VII to the Staff Regulations of officials of the European Communities).	
1144	Fixed travel allowance granted in accordance with Article 15 of Annex VII to the Staff Regulations of officials of the European Communities.	
1145	Appropriations to cover a special allowance for accounting officers, assistant accounting officers or administrators of advance funds referred to in Article 70 of the Financial Regulation of 21 December 1977 applicable to the general budget of the Communities (OJ No L 356, 31. 12. 1977, p. 1).	
115	This appropriation breaks down as follows :	
	— flat-rate payments as per Staff Regulations for four drivers and four switchboard operators	25 500
	— payments at hourly rate for overtime worked by officials in categories C and D which cannot, as provided for, be compensated by time off	13 100
	Total	38 600

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Annex
(Economic and Social Committee)

CHAPTER 11 — STAFF *(cont'd)*

Article Item	Heading	Appropriations 1984	Appropriations 1983	Outturn 1982
116	***Salary weightings***			
	Non-differentiated appropriations Non-compulsory expenditure	p.m.	p.m.	0,—
117	***Supplementary services***			
1170	Freelance interpreters and conference technicians			
	Non-differentiated appropriations Non-compulsory expenditure	6 800	7 000	2 258,86
1171	Freelance proof-readers			
	Non-differentiated appropriations Non-compulsory expenditure	—	—	0,—
1172	Other services and work sent out for translation and typing			
	Non-differentiated appropriations Non-compulsory expenditure	104 700	108 500	99 917,61
	Article 117 — Total	111 500	115 500	102 176,47
119	***Provisional appropriation***			
1190	Provisional appropriation to cover any adjustments to the remuneration and pensions of officials and other staff			
	Non-differentiated appropriations Non-compulsory expenditure	440 000	513 500	225 621,95
	Article 119 — Total	440 000	513 500	225 621,95
	CHAPTER 11 — TOTAL	15 114 800	14 411 000	13 271 666,53

COUNCIL
Annex
(Economic and Social Committee)

CHAPTER 11 — STAFF *(cont'd)*

Article Item	Remarks
117	
1170	This appropriation is to cover the provision of services by conference operators at the request of the Economic and Social Committee to cope with excessive work loads.
1172	This appropriation is to cover the provision of services by typists and translators at the request of the Economic and Social Committee to cope with excessive work loads.
119	Article 65 of the Staff Regulations of officials of the European Communities. This appropriation is to cover the effects of any salary adjustments decided by the Council during the financial year. It is a provisional appropriation which can be used only after being transferred to the appropriate headings in this chapter.

COUNCIL

Annex
(Economic and Social Committee)

CHAPTER 12 — ALLOWANCES AND EXPENSES ON ENTERING AND LEAVING THE SERVICE AND ON TRANSFER

Article Item	Heading	Appropriations 1984	Appropriations 1983	Outturn 1982
	CHAPTER 12			
120	***Miscellaneous expenditure on staff recruitment***			
	Non-differentiated appropriations Non-compulsory expenditure	68 800	75 000	62 985,12
121	***Travel expenses (including members of the family)***			
1211	Travel expenses for staff			
	Non-differentiated appropriations Non-compulsory expenditure	8 700	8 500	5 885,91
	Article 121 — Total	8 700	8 500	5 885,91
122	***Installation, resettlement and transfer allowances***			
1221	Installation, resettlement and transfer allowances for staff			
	Non-differentiated appropriations Non-compulsory expenditure	55 700	54 800	61 920,80
	Article 122 — Total	55 700	54 800	61 920,80
123	***Removal expenses***			
1231	Removal expenses for staff			
	Non-differentiated appropriations Non-compulsory expenditure	43 200	44 800	28 465,38
	Article 123 — Total	43 200	44 800	28 465,38
124	***Temporary daily subsistence allowances***			
	Non-differentiated appropriations Non-compulsory expenditure	77 200	58 500	95 380,36
125	***Allowances for staff assigned non-active status, retired in the interests of the service or dismissed***			
	Non-differentiated appropriations Non-compulsory expenditure	4 800	3 000	4 451,74

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CHAPTER 12 — ALLOWANCES AND EXPENSES ON ENTERING AND LEAVING THE SERVICE AND ON TRANSFER

Article Item	Remarks
	A 4 % standard abatement has been applied to all headings in this chapter.
120	The organization of competitions for the recruitment of staff involves convocation, advertising and medical examination expenses.
121	
1211	This appropriation is to cover the reimbursement of travel expenses payable to staff on taking up their appointment, on termination of service or on transfer. It also covers travel expenses for members of the family (Article 7 of Annex VII to the Staff Regulations of officials of the European Communities).
122	
1221	This appropriation is to cover the regularization of the position of staff engaged during a previous financial year and the replacement of resigning members of staff.
123	
1231	See remarks against Item 1221.
124	This appropriation is to cover the payment of the daily allowance under Article 10 of Annex VII to the Staff Regulations of officials of the European Communities.

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CHAPTER 12 — ALLOWANCES AND EXPENSES ON ENTERING AND LEAVING THE SERVICE AND ON TRANSFER *(cont'd)*

CHAPTER 13 — EXPENDITURE RELATING TO MISSIONS AND DUTY TRAVEL

CHAPTER 14 — SOCIO-MEDICAL INFRASTRUCTURE

Article Item	Heading	Appropriations 1984	Appropriations 1983	Outturn 1982
129	***Provisional appropriation to cover any adjustments to remuneration and various allowances paid to officials and other servants***			
	Non-differentiated appropriations Non-compulsory expenditure	9 600	2 000	0,—
	CHAPTER 12 — TOTAL	268 000	246 600	259 089,31
	CHAPTER 13			
130	***Mission expenses, travel expenses and incidental expenditure***			
1300	Mission expenses for members of the institution			
	Non-differentiated appropriations Non-compulsory expenditure	—	—	0,—
1301	Mission expenses for staff			
	Non-differentiated appropriations Non-compulsory expenditure	175 000	160 000	138 995,51
	Article 130 — Total	175 000	160 000	138 995,51
	CHAPTER 13 — TOTAL	175 000	160 000	138 995,51
	CHAPTER 14			
140	***Restaurants and canteens***			
1400	Running costs of restaurants and canteens			
	Non-differentiated appropriations Non-compulsory expenditure	23 000	22 000	19 631,19

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CHAPTER 12 — ALLOWANCES AND EXPENSES ON ENTERING AND LEAVING THE SERVICE AND ON TRANSFER *(cont'd)*

CHAPTER 13 — EXPENDITURE RELATING TO MISSIONS AND DUTY TRAVEL

CHAPTER 14 — SOCIO-MEDICAL INFRASTRUCTURE

Article Item	Remarks
129	This appropriation is to cover the effects of any salary adjustments decided by the Council in the course of the financial year. It is a provisional appropriation which can be used only after being transferred to the appropriate headings in this chapter.
130	
1301	This appropriation is to cover transport expenses, the payment of daily mission allowances and incidental or exceptional expenses incurred in carrying out a mission (Articles 11, 12 and 13 of Annex VII to the Staff Regulations of officials of the European Communities).
140	This appropriation is to cover the costs of the canteen of the Economic and Social Committee. Breakdown of appropriation : — running costs 18 000 — procurement of additional equipment 5 000 Total 23 000

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CHAPTER 14 — SOCIO-MEDICAL INFRASTRUCTURE *(cont'd)*

CHAPTER 15 — GRADUATE TRAINEESHIPS AND FURTHER TRAINING OF STAFF

Article Item	Heading	Appropriations 1984	Appropriations 1983	Outturn 1982
140	*(cont'd)*			
1401	Conversion and replacement of equipment of restaurants and canteens			
	Non-differentiated appropriations Non-compulsory expenditure	p.m.	—	0,—
	Article 140 — Total	23 000	22 000	19 631,19
141	***Medical service***			
	Non-differentiated appropriations Non-compulsory expenditure	48 000	46 500	26 879,41
	CHAPTER 14 — TOTAL	71 000	68 500	46 510,60
	CHAPTER 15			
150	***Cost of organizing graduate traineeships with the institution***			
	Non-differentiated appropriations Non-compulsory expenditure	45 000	42 000	38 768,58
151	***Language courses, retraining, further training and information for staff***			
	Non-differentiated appropriations Non-compulsory expenditure	48 500	47 000	45 132,22
152	***Staff exchanges between Community institutions and the public and private sectors in the Member States***			
1520	National civil servants and private sector staff seconded to the Economic and Social Committee			
	Non-differentiated appropriations Non-compulsory expenditure	2 500	p.m.	p.m.

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(Economic and Social Committee)

CHAPTER 14 — SOCIO-MEDICAL INFRASTRUCTURE *(cont'd)*

CHAPTER 15 — GRADUATE TRAINEESHIPS AND FURTHER TRAINING OF STAFF

Article Item	Remarks
141	This appropriation is to cover the cost of the medical examinations connected with the recruitment of staff and the annual medical check-ups and the operation of a medical unit.
150	This appropriation is to cover the cost of in-service training courses.
151	This appropriation is to cover the organization of language courses, vocational training and refresher courses, and also the purchase of teaching materials and technical equipment for staff training (third paragraph of Article 24 of the Staff Regulations of officials of the European Communities).
152	
1520	This appropriation is to cover any contribution necessary to the expenses incurred by civil servants from Member States and persons from the private sector taking part in exchanges, and to cover their return travel expenses.

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(Economic and Social Committee)

CHAPTER 15 — GRADUATE TRAINEESHIPS AND FURTHER TRAINING OF STAFF *(cont'd)*

CHAPTER 16 — EXPENDITURE ON SOCIAL WELFARE

Article Item	Heading	Appropriations 1984	Appropriations 1983	Outturn 1982
152	*(cont'd)*			
1521	Economic and Social Committee officials seconded to national civil services			
	Non-differentiated appropriations Non-compulsory expenditure	2 500	p.m.	p.m.
	Article 152 — Total	5 000	p.m.	p.m.
	CHAPTER 15 — TOTAL	98 500	89 000	83 900,80
	CHAPTER 16			
160	***Special assistance grants***			
	Non-differentiated appropriations Non-compulsory expenditure	2 000	2 000	287,45
161	***Social contacts between staff***			
	Non-differentiated appropriations Non-compulsory expenditure	11 000	11 000	19 020,39
162	***Other welfare expenditure***			
	Non-differentiated appropriations Non-compulsory expenditure	66 000	66 000	53 755,73
	CHAPTER 16 — TOTAL	79 000	79 000	73 063,57
	Title 1 — Total	**15 826 300**	**15 073 600**	**13 887 259,58**

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Annex
(Economic and Social Committee)

CHAPTER 15 — GRADUATE TRAINEESHIPS AND FURTHER TRAINING OF STAFF *(cont'd)*

CHAPTER 16 — EXPENDITURE ON SOCIAL WELFARE

Article Item	Remarks
152	*(cont'd)*
1521	Article 38 of the Staff Regulations of officials of the European Communities. This appropriation is to cover the reimbursement of supplementary expenses incurred by Community officials as a result of the exchange.
160	This appropriation is to cover assistance for officials in difficult circumstances (including Article 76 of the Staff Regulations of officials of the European Communities).
161	This appropriation is to encourage and give financial support to any activity to promote social contact between staff.
162	This appropriation is to cover : — a 43 000 ECU contribution to the cost of the Clovis Centre (crèche and after-school day nursery) which the Committee has to pay to the Commission, — a 12 000 ECU contribution towards the social, sporting, educational and cultural activities of the International Association of Officials (Europa Club), — aid to members of staff other than that chargeable to other articles in this chapter (children's holiday camps, outdoor day nursery, home helps, etc.).

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Annex
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TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 20 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS

Article Item	Heading	Appropriations 1984	Appropriations 1983	Outturn 1982
	CHAPTER 20			
200	***Rent***			
	Non-differentiated appropriations Non-compulsory expenditure	1 475 000	1 410 000	1 060 334,30
201	***Insurance***			
	Non-differentiated appropriations Non-compulsory expenditure	20 000	19 000	14 358,15
202	***Water, gas, electricity and heating***			
	Non-differentiated appropriations Non-compulsory expenditure	145 000	106 000	123 216,27
203	***Cleaning and maintenance***			
	Non-differentiated appropriations Non-compulsory expenditure	470 000	460 000	445 876,23

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TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 20 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS

Article Item	Remarks
200	This appropriation is to cover contractual costs relating to buildings occupied by the Economic and Social Committee. Breakdown of appropriation : — *Mont des Arts* building 475 000 — *Ravenstein* building 440 000 — *Palais des Congrès* *300 000* — *Albertine* building 120 000 — prepayment of taxes and miscellaneous 140 000 Total 1 475 000
201	Insurance against fire, third party liability, theft, broken windows.
202	

	ESC premises	Palais des Congrès	Total
Water	9 000	4 000	13 000
Electricity	60 000	12 000	72 000
Heating	48 000	12 000	60 000
Total	117 000	28 000	145 000

203

	ESC premises	Palais des Congrès	Total
Cleaning of offices	322 000	42 000	364 000
Technical equipment	20 000	—	20 000
Maintenance of lifts	11 000	—	11 000
Air-conditioning maintenance	52 000	—	52 000
Painting	23 000	—	23 000
Total	428 000	42 000	470 000

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(Economic and Social Committee)

CHAPTER 20 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS *(cont'd)*

CHAPTER 21 — EXPENDITURE ON DATA-PROCESSING

Article Item	Heading	Appropriations 1984	Appropriations 1983	Outturn 1982
204	***Fitting-out of premises***			
	Non-differentiated appropriations Non-compulsory expenditure	75 000	75 000	100 000,—
205	***Security and surveillance of buildings***			
	Non-differentiated appropriations Non-compulsory expenditure	190 000	152 000	156 367,37
206	***Acquisition of immovable property***			
	Non-differentiated appropriations Non-compulsory expenditure	—	—	0,—
207	***Construction of buildings***			
	Non-differentiated appropriations Non-compulsory expenditure	—	—	0,—
	CHAPTER 20 — TOTAL	2 375 000	2 222 000	1 900 152,32
	CHAPTER 21			
211	***Computer network***			
	Non-differentiated appropriations Non-compulsory expenditure	—	—	0,—
214	***Analysis, programming, preliminary analysis and special projects handled outside***			
	Non-differentiated appropriations Non-compulsory expenditure	15 000	12 000	11 769,10
	CHAPTER 21 — TOTAL	15 000	12 000	11 769,10

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(Economic and Social Committee)

CHAPTER 20 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS *(cont'd)*

CHAPTER 21 — EXPENDITURE ON DATA-PROCESSING

Article Item	Remarks	
204	This appropriation breaks down as follows :	
	— fitting out of premises and erection of partition walls	40 000
	— fitting out of conference rooms	10 000
	— sundry carpentry work	15 000
	— miscellaneous	10 000
	Total	75 000
205	This appropriation breaks down as follows :	
	— surveillance of premises	150 000
	— hire of fire extinguishers	10 000
	— everyday expenses	20 000
	— fire-fighting measures	10 000
	Total	190 000
214	This appropriation is to cover the costs of computer programming.	

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(Economic and Social Committee)

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS

Article Item	Heading	Appropriations 1984	Appropriations 1983	Outturn 1982
	CHAPTER 22			
220	***Office machines***			
2200	New purchases of office machines			
	Non-differentiated appropriations Non-compulsory expenditure	5 200	5 000	84 497,60
2201	Replacement office machines			
	Non-differentiated appropriations Non-compulsory expenditure	4 500	12 500	30 323,82
2202	Hire of office machines			
	Non-differentiated appropriations Non-compulsory expenditure	2 300	1 500	56 018,31
2203	Maintenance, use and repair of office machines			
	Non-differentiated appropriations Non-compulsory expenditure	48 000	42 000	37 146,59
	Article 220 — Total	60 000	61 000	207 986,32
221	***Furniture***			
2210	New purchases of furniture			
	Non-differentiated appropriations Non-compulsory expenditure	46 000	143 000	41 764,09
2211	Replacement of furniture			
	Non-differentiated appropriations Non-compulsory expenditure	17 000	16 000	14 550,57
2212	Hire of furniture			
	Non-differentiated appropriations Non-compulsory expenditure	—	—	0,—
2213	Maintenance, use and repair of furniture			
	Non-differentiated appropriations Non-compulsory expenditure	7 000	5 000	4 391,45
	Article 221 — Total	70 000	164 000	60 706,11

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(Economic and Social Committee)

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS

Article Item	Remarks
220	
2200	This appropriation is to cover the purchase typewriters and other machines.
2201	This appropriation is to cover the replacement of some calculating machines and various office machines. Breakdown of appropriation : — five calculators which have been in service for at least eight years 2 000 — three dictaphones which have been in service for at least eight years 2 500 Total 4 500 The proceeds which may be re-used are estimated at 200 ECU.
2202	This appropriation is to cover the hire of typewriters for competitions.
2203	This appropriation is to cover the maintenance contracts for all office machinery (typewriters, dictating machines, calculating machines, photocopiers).
221	
2210	This appropriation is to cover the additional equipment for certain offices and technical services.
2211	This appropriation is to cover the replacement of part of the furniture which has been in service for at least 15 years and which can no longer be repaired. Breakdown of appropriation : — furniture which can no longer be repaired 15 000 — 13 typists' chairs 2 000 Total 17 000
2213	This appropriation is to cover the painting, maintenance and repair of furniture.

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(Economic and Social Committee)

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

Article Item	Heading	Appropriations 1984	Appropriations 1983	Outturn 1982
222	***Technical equipment and installations***			
2220	New purchases of technical equipment and installations Non-differentiated appropriations Non-compulsory expenditure	197 000	180 000	36 078,79
2221	Replacement of technical equipment and installations Non-differentiated appropriations Non-compulsory expenditure	13 000	15 000	14 723,20
2222	Hire of technical equipment and installations Non-differentiated appropriations Non-compulsory expenditure	430 000	300 000	106 291,49
2223	Maintenance, use and repair of technical equipment and installations Non-differentiated appropriations Non-compulsory expenditure	70 000	60 000	82 330,80
	Article 222 — Total	710 000	555 000	239 424,28
223	***Vehicles***			
2230	New purchases of vehicles Non-differentiated appropriations Non-compulsory expenditure	—	—	0,—
2231	Replacement of vehicles Non-differentiated appropriations Non-compulsory expenditure	p.m.	11 000	6 156,58
2232	Hire of vehicles Non-differentiated appropriations Non-compulsory expenditure	2 500	2 000	779,98

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(Economic and Social Committee)

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

Article Item	Remarks
222	
2220	This appropriation is intended to cover the purchase of *inter alia* : — one simultaneous interpreting installation, — five visual-display units for phototypesetting, — one hard-disc drive for photocomposition, — cost of installing electronic office equipment, — one binder, — one cylinder reverse, — one visual-display unit for the Distribution/Documentation Service.
2221	This appropriation is intended to cover the replacement of plate-making equipment. Breakdown of appropriation : — three photographic block devices, — three dictaphones, — 50 tapes. The amount of re-usable expenditure is estimated at 500 ECU.
2222	This appropriation is intended to cover the hire of : — one telephone exchange, — one integrated document-production system comprising a central memory unit, 56 word processors and printers, — one computer, — one telecopier, — one optical reading system (text retrieval).
2223	This appropriation is intended to cover the contract maintenance of reproduction equipment, the normal maintenance of simultaneous interpreting installations, the routine maintenance and the charges for the telephone installation.
223	
2232	This appropriation is to enable taxis and other vehicles to be hired, particularly in connection with meetings away from the Committee building and in cases where Committee transport is not available.

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(Economic and Social Committee)

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

Article Item	Heading	Appropriations 1984	Appropriations 1983	Outturn 1982
223	*(cont'd)*			
2233	Maintenance, use and repair of vehicles			
	Non-differentiated appropriations Non-compulsory expenditure	25 000	20 000	18 520,53
	Article 223 — Total	27 500	33 000	25 457,09
225	***Documentation and library expenditure***			
2250	Library funds, purchase of books			
	Non-differentiated appropriations Non-compulsory expenditure	15 000	13 000	13 640,34
2251	Special library, documentation and reproduction equipment			
	Non-differentiated appropriations Non-compulsory expenditure	2 700	2 000	1 773,16
2252	Subscriptions to newspapers and periodicals			
	Non-differentiated appropriations Non-compulsory expenditure	16 100	14 000	13 932,35
2253	Subscriptions to news agencies			
	Non-differentiated appropriations Non-compulsory expenditure	3 500	3 500	1 665,56
2254	Binding and upkeep of library books			
	Non-differentiated appropriations Non-compulsory expenditure	2 700	2 500	3 166,69
2255	Subscriptions to view-data services			
	Non-differentiated appropriations Non-compulsory expenditure	—	—	0,—
	Article 225 — Total	40 000	35 000	34 178,10
	CHAPTER 22 — TOTAL	907 500	848 000	567 751,90

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(Economic and Social Committee)

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

Article Item	Remarks
223	*(cont'd)*
2233	This appropriation is to cover the insurance and maintenance of Committee cars.
225	
2250	This appropriation is to cover the purchase of books and dictionaries for the various language sections and the Committee members' library.
2251	This appropriation is to cover the purchase of special equipment for the library.
2252	This appropriation is to cover the subscriptions to various daily newspapers, periodicals and other publications.
2254	This appropriation is to cover the binding of the *Official Journal of the European Communities* and various documents.

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(Economic and Social Committee)

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE

Article Item	Heading	Appropriations 1984	Appropriations 1983	Outturn 1982
	CHAPTER 23			
230	***Stationery and office supplies***			
	Non-differentiated appropriations Non-compulsory expenditure	228 000	220 000	198 716,02
231	***Postal charges and telecommunications***			
2310	Postage and delivery charges			
	Non-differentiated appropriations Non-compulsory expenditure	150 000	148 500	111 219,11
2311	Telephone, telegraph, telex			
	Non-differentiated appropriations Non-compulsory expenditure	130 000	122 000	80 392,66
	Article 231 — Total	280 000	270 500	191 611,77
232	***Financial charges***			
2320	Bank charges			
	Non-differentiated appropriations Non-compulsory expenditure	1 000	1 000	973,91
2321	Exchange losses			
	Non-differentiated appropriations Non-compulsory expenditure	p.m.	p.m.	p.m.
2329	Other financial charges			
	Non-differentiated appropriations Non-compulsory expenditure	—	—	0,—
	Article 232 — Total	1 000	1 000	973,91

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CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE

Article Item	Remarks		
230	White offset paper		82 000
	Coloured offset paper		10 000
	Offset card (white and coloured)		20 000
	Photocopying fees		35 000
	Office supplies		57 000
	Printing work		3 000
	Sundries		21 000
		Total	228 000
231			
2310	Franking machine account and mailing expenses for postal packages.		
2311	This appropriation is to cover the fixed costs of rental and the charges for communications		107 000
	The appropriation also covers :		
	— telex costs		19 500
	— miscellaneous		3 500
		Total	130 000
	Reusable revenue is estimated at 10 300 ECU.		
232			
2320	Bank charges, miscellaneous expenditure.		
2321	This item is intended to cover differences in exchange rates.		

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(Economic and Social Committee)

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

Article Item	Heading	Appropriations 1984	Appropriations 1983	Outturn 1982
233	***Legal expenses***			
	Non-differentiated appropriations Non-compulsory expenditure	5 000	2 000	2 000,—
234	***Damages***			
	Non-differentiated appropriations Non-compulsory expenditure	500	p.m.	0,—
235	***Other operating expenditure***			
2350	Miscellaneous insurance			
	Non-differentiated appropriations Non-compulsory expenditure	3 000	3 000	1 002,43
2351	Uniforms and working clothes			
	Non-differentiated appropriations Non-compulsory expenditure	14 000	16 300	7 361,23
2352	Miscellaneous expenditure on internal meetings			
	Non-differentiated appropriations Non-compulsory expenditure	10 400	9 000	7 940,47
2353	Departmental removals and associated handling			
	Non-differentiated appropriations Non-compulsory expenditure	15 100	12 500	20 254,04
2354	Petty expenses			
	Non-differentiated appropriations Non-compulsory expenditure	—	—	0,—
2359	Other operating expenditure			
	Non-differentiated appropriations Non-compulsory expenditure	5 500	5 300	1 640,64
	Article 235 — Total	48 000	46 100	38 198,81
239	***Services rendered between institutions***			
2390	Services rendered by the Office for Official Publications	(1)	(2)	

(1) Appropriations 1984 : (148 150 ECU).
(2) Appropriations 1983 : (110 300 ECU).

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CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

Article Item	Remarks
233	Estimated figure.
235	
2350	This appropriation is intended to cover the various insurances (civil liability, insurance against theft) and the insurance indemnities referred to in Article 70 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).
2351	This appropriation is intended to cover : — the purchase of uniforms for messengers and drivers, — the purchase and cleaning of working clothes for staff called upon to perform work for which some form of protection against abnormal wear and tear is necessary.
2352	This appropriation is intended to cover the cost of refreshment and, occasionally, of snacks at internal meetings.
2353	This appropriation is intended to cover removal expenses for simultaneous interpreting installations and meeting room installation expenses for meetings held outside the normal places of work and internal removal expenses.
2359	This appropriation is intended to cover the payment of various small items of expenditure.
239	
2390	*Pro forma* entry. The appropriation is estimated on the basis of estimates of services which will be provided by the Office for Official Publications pursuant to Decision 69/13/Euratom, ECSC, EEC of 16 January 1969 setting up the Office for Official Publications of the European Communities (OJ No L 13, 18. 1. 1969, p. 19).

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CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

CHAPTER 24 — ENTERTAINMENT AND REPRESENTATION EXPENSES

CHAPTER 25 — EXPENDITURE ON FORMAL AND OTHER MEETINGS

Article Item	Heading	Appropriations 1984	Appropriations 1983	Outturn 1982
239	*(cont'd)*			
2391	Joint Interpreting Service			
	Non-differentiated appropriations Non-compulsory expenditure	1 465 000	1 330 000	1 244 925,40
	Article 239 — Total	1 465 000	1 330 000	1 244 925,40
	CHAPTER 23 — TOTAL	2 027 500	1 869 600	1 676 425,91
	CHAPTER 24			
240	***Entertainment and representation expenses***			
2400	Entertainment and representation expenses for members of the institution			
	Non-differentiated appropriations Non-compulsory expenditure	17 000	15 500	13 904,18
2401	Entertainment and representation expenses for staff			
	Non-differentiated appropriations Non-compulsory expenditure	8 000	8 000	6 816,17
	Article 240 — Total	25 000	23 500	20 720,35
	CHAPTER 24 — TOTAL	25 000	23 500	20 720,35
	CHAPTER 25			
250	***Meetings in general***			
	Non-differentiated appropriations Non-compulsory expenditure	3 100 000	2 900 000	2 173 212,30

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CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

CHAPTER 24 — ENTERTAINMENT AND REPRESENTATION EXPENSES

CHAPTER 25 — EXPENDITURE ON FORMAL AND OTHER MEETINGS

Article Item	Remarks
239	*(cont'd)*
2391	This appropriation is intended to cover the cost of services provided by Commision interpreters.
240	
2400	This appropriation is intended to cover entertainment and representation expenses of the Committee chairman and certain members.
2401	This appropriation is intended to cover entertainment and representation expenses of certain officials acting on behalf of the Committee.
250	This appropriation is intended to cover travel and subsistence expenses of members of the Economic and Social Committee attending sessions and other formal meetings. The timetable of meetings for the financial year 1984 will entail the following expenses : — plenary sessions; bureau meetings 775 000 — sections and sub-committees 1 085 000 — study groups and drafting groups 1 240 000 Total 3 100 000

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CHAPTER 25 — EXPENDITURE ON FORMAL AND OTHER MEETINGS *(cont'd)*

CHAPTER 26 — EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS

CHAPTER 27 — EXPENDITURE ON PUBLISHING AND INFORMATION

Article Item	Heading	Appropriations 1984	Appropriations 1983	Outturn 1982
255	***Miscellaneous expenditure on the organization of, and participation in, conferences, congresses and meetings***			
	Non-differentiated appropriations Non-compulsory expenditure	15 000	10 000	917,70
	CHAPTER 25 — TOTAL	3 115 000	2 910 000	2 174 130,—
	CHAPTER 26			
260	***Limited consultations, studies and surveys***			
	Non-differentiated appropriations Non-compulsory expenditure	23 000	55 000	479,28
262	***Comprehensive Community studies and general surveys***			
	Non-differentiated appropriations Non-compulsory expenditure	17 000	15 000	14 570,43
	CHAPTER 26 — TOTAL	40 000	70 000	15 049,71
	CHAPTER 27			
270	***Official Journal***			
	Non-differentiated appropriations Non-compulsory expenditure	406 000	475 000	239 259,46
271	***Publications***			
2710	General publications			
	Non-differentiated appropriations Non-compulsory expenditure	105 000	100 000	144 515,36
2711	Statistical publications			
	Non-differentiated appropriations Non-compulsory expenditure	—	—	0,—

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CHAPTER 25 — EXPENDITURE ON FORMAL AND OTHER MEETINGS *(cont'd)*

CHAPTER 26 — EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS

CHAPTER 27 — EXPENDITURE ON PUBLISHING AND INFORMATION

Article Item	Remarks
255	This appropriation is intended to cover the expenses, including representation expenses, connected with the organization of conferences and meetings of the EEC-ACP social partners under the Lomé Convention.
260	This appropriation is intended to cover architect's fees for the fitting-out of the new meeting room (completion).
262	This appropriation is intended to cover studies to be entrusted to outside bodies.
270	This appropriation is intended to cover printing expenses for publications in the *Official Journal of the European Communities*.
271	
2710	This appropriation is intended to cover the cost of outside printing, in the official Community languages, the various Economic and Social Committee publications. See Decision 69/13/Euratom, ECSC, EEC of 16 January 1969 establishing the Office for Official Publications of the European Communities (OJ No L 13, 18. 1. 1969, p. 19).

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CHAPTER 27 — EXPENDITURE ON PUBLISHING AND INFORMATION *(cont'd)*

CHAPTER 29 — SUBSIDIES AND FINANCIAL CONTRIBUTIONS

Article Item	Heading	Appropriations 1984	Appropriations 1983	Outturn 1982
271	*(cont'd)*			
2719	Expenditure on publicity and promotion of publications Non-differentiated appropriations Non-compulsory expenditure	7 000	7 000	1 389,52
	Article 271 — Total	112 000	107 000	145 904,88
272	***Expenditure on the dissemination of information and on participation in public events*** Non-differentiated appropriations Non-compulsory expenditure	14 000	13 500	7 496,62
273	***Information for young people*** Non-differentiated appropriations Non-compulsory expenditure	p.m.	—	0,—
	CHAPTER 27 — TOTAL	532 000	595 500	392 660,96
	CHAPTER 29			
294	***Study grants***			
2940	Research and study grants Non-differentiated appropriations Non-compulsory expenditure	2 000		
	CHAPTER 29 — TOTAL	2 000		
	Title 2 — Total	**9 039 000**	**8 550 600**	**6 758 660,25**

COUNCIL
Annex
(Economic and Social Committee)

CHAPTER 27 — EXPENDITURE ON PUBLISHING AND INFORMATION *(cont'd)*

CHAPTER 29 — SUBSIDIES AND FINANCIAL CONTRIBUTIONS

Article Item	Remarks
271	*(cont'd)*
2719	This appropriation is intended to cover the cost of publicity for and promotion of the various publications.
272	This appropriation is intended to cover the cost, including representation costs, of measures to inform the general public of the aims and activities of the Economic and Social Committee.
294	
2940	*New item* This appropriation is intended to cover the contribution, on a limited scale, to the realization of research projects in the fields of activity of the Economic and Social Committee which are of particular interest for European integration.

COUNCIL

Annex
(Economic and Social Committee)

TITLE 10

OTHER EXPENDITURE

CHAPTER 10 0 — PROVISIONAL APPROPRIATIONS

CHAPTER 10 1 — CONTINGENCY RESERVE

Article Item	Heading	Appropriations 1984	Appropriations 1983	Outturn 1982
	CHAPTER 10 0	45 000	—	0,—
	CHAPTER 10 0 — TOTAL	45 000	—	0,—
	CHAPTER 10 1	—	45 000	0,—
	CHAPTER 10 1 — TOTAL	—	45 000	0,—
	Title 10 — Total	**45 000**	**45 000**	**0,—**
	GRAND TOTAL	**24 910 300**	**23 669 200**	**20 645 919,83**

COUNCIL
Annex
(Economic and Social Committee)

TITLE 10

OTHER EXPENDITURE

CHAPTER 10 0 — PROVISIONAL APPROPRIATIONS

CHAPTER 10 1 — CONTINGENCY RESERVE

Article Item	Remarks	
	Provision should be made for increased expenditure for the following chapter and article :	
	— Chapter 1 2 — Allowances and expenses on entering and leaving the service and on transfer	30 000
	— Article 2 0 2 — Water, gas, electricity and heating	15 000
	Total	45 000

SECTION III

COMMISSION

REVENUE

COMMISSION

Own revenue

TITLE 3

SURPLUSES AVAILABLE

CHAPTER 30 — SURPLUS AVAILABLE FROM THE PRECEDING FINANCIAL YEAR

Article Item	Heading	Financial year 1984	Financial year 1983	Financial year 1982
	CHAPTER 30			
300	***Surplus available from the preceding financial year***	p.m.	825 238 563	0,—
301	***Surplus available from 1981***		661 494 115	
	CHAPTER 30 — TOTAL	p.m.	1 486 732 678	0,—
	Title 3 — Total	**p.m.**	**1 486 732 678**	**0,—**

COMMISSION

Own revenue

TITLE 3

SURPLUSES AVAILABLE

CHAPTER 30 — SURPLUS AVAILABLE FROM THE PRECEDING FINANCIAL YEAR

Article Item	Remarks
300	Article 27 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1) states that the balance from each financial year, whether surplus or deficit, shall be entered in an amending budget of the subsequent financial year. A deficit is entered in Article 8 5 1 of the statement of expenditure of Part B of this section of the general budget.

COMMISSION

TITLE 4

MISCELLANEOUS COMMUNITY TAXES, LEVIES AND DUES

CHAPTER 40 — DEDUCTIONS FROM STAFF REMUNERATION

Article Item	Heading	Financial year 1984	Financial year 1983	Financial year 1982
	CHAPTER 40			
400	***Proceeds of the tax on the salaries, wages and allowances of officials, other servants and persons in receipt of a pension***	58 000 100	51 944 400	50 070 391,52
401	***Staff contributions to the pension scheme***	27 499 800	26 211 400	25 532 326,66
402	***Proceeds of the special levy on net salaries, pensions and termination-of-service allowances of members of the institutions, officials, other servants, and persons in receipt of a pension***	13 622 700	9 405 000	5 059 168,84
	CHAPTER 40 — TOTAL	99 122 600	87 560 800	80 661 887,02

COMMISSION

TITLE 4

MISCELLANEOUS COMMUNITY TAXES, LEVIES AND DUES

CHAPTER 40 — DEDUCTIONS FROM STAFF REMUNERATION

Article Item	Remarks
400	Council Regulation No 422/67/EEC, 5/67/Euratom of 25 July 1967 determining the emoluments of the President and members of the Commission and of the President, Judges, Advocates-General and Registrar of the Court of Justice (OJ No 187, 8. 8. 1967, p. 1), as last amended by Regulation (ECSC, EEC, Euratom) No 1546/73 (OJ No L 155, 11. 6. 1973, p. 8). Council Regulation (EEC, Euratom, ECSC) No 260/68 of 29 February 1968 laying down the conditions and procedure for applying the tax for the benefit of the European Communities (OJ No L 56, 4. 3. 1968, p. 8), as last amended by Regulation (ECSC, EEC, Euratom) No 1544/73 (OJ No L 155, 11. 6. 1973, p. 6). Council Regulation (ECSC, EEC, Euratom) No 1859/76 of 29 June 1976 laying down the conditions of employment of staff of the European Centre for the Development of Vocational Training (OJ No L 214, 6. 8. 1976, p. 1). Council Regulation (ECSC, EEC, Euratom) No 1860/76 of 29 June 1976 laying down the conditions of employment of staff of the European Foundation for the Improvement of Living and Working Conditions (OJ No L 214, 6. 8. 1976, p. 24).
401	Staff Regulations of officials of the European Communities, and in particular Article 83 (2) thereof. Council Regulation (ECSC, EEC, Euratom) No 509/82 of 22 February 1982 amending Regulation (ECSC, EEC, Euratom) No 1859/76 laying down the conditions of employment of staff of the European Centre for the Development of Vocational Training (OJ No L 64, 8. 3. 1982, p. 1). Council Regulation (ECSC, EEC, Euratom) No 510/82 of 22 February 1982 amending Regulation (ECSC, EEC, Euratom) No 1860/76 laying down the conditions of employment of staff of the European Foundation for the Improvement of Living and Working Conditions (OJ No L 64, 8. 3. 1982, p. 15).
402	Council Regulation (Euratom, ECSC, EEC) No 3821/81 of 15 December 1981 amending the Staff Regulations of officials of the European Communities and the conditions of employment of other servants of those Communities (OJ No L 386, 31. 12. 1981, p. 1). Council Regulation (Euratom, ECSC, EEC) No 3822/81 of 15 December 1981 amending Regulation No 422/67/EEC, No 5/67/Euratom determining the emoluments of the President and members of the Commission, and of the President, Judges, Advocates-General and Registrar of the Court of Justice, Regulation (ECSC, EEC, Euratom) No 1240/70 determining the emoluments of former members of the Commission of the European Communities whose duties end on 1 July 1970, Regulation No 423/67/EEC, No 6/67/Euratom determining the emoluments of the members of the EEC and Euratom Commissions and of the High Authority who have not been appointed members of the single Commission of the European Communities, and Regulation (EEC, Euratom, ECSC) No 2290/77 determining the emoluments of the members of the Court of Auditors (OJ No L 386, 31. 12. 1981, p. 4). Council Decision 81/1062/Euratom, ECSC, EEC of 15 December 1981 amending the Council Decision of 4 June 1973 determining the emoluments of former members of the Commission of the European Communities whose duties end on 4 January 1973 and the Council Decision of 14 October 1958 determining the emouments of former members of the ECSC Court of Justice (OJ No L 386, 31. 12. 1981, p. 11).

COMMISSION

CHAPTER 41 — MISCELLANEOUS TAXES

CHAPTER 42 — DUES

Article Item	Heading	Financial year 1984	Financial year 1983	Financial year 1982
	CHAPTER 41			
410	***Tax on salmon catches in the Baltic***	p.m.	p.m.	0,—
	CHAPTER 41 — TOTAL	p.m.	p.m.	0,—
	CHAPTER 42			
420	***Revenue from licences granted by the Commission under patents or on the basis of technical data***	20 000	21 000	24 443,09
	CHAPTER 42 — TOTAL	20 000	21 000	24 443,09
	Title 4 — Total	**99 142 600**	**87 581 800**	**80 686 330,11**

COMMISSION

CHAPTER 41 — MISCELLANEOUS TAXES

CHAPTER 42 — DUES

Article Item	Remarks
410	Proposal for a Council Regulation introducing a tax on salmon catches in the Baltic by Community fishing vessels, submitted by the Commission to the Council on 13 October 1980 (OJ No C 280, 30. 10. 1980, p. 4), as amended on 21 December 1982 (OJ No C 18, 22. 1. 1983, p. 4).
420	Euratom Treaty (Article 12). Council Regulation (EEC) No 2380/74 of 17 September 1974 adopting provisions for the dissemination of information relating to research programmes for the European Economic Community (OJ No L 255, 20. 9. 1974, p. 1).

COMMISSION

TITLE 5

REVENUE ACCRUING FROM THE ADMINISTRATIVE OPERATION OF THE INSTITUTION

CHAPTER 5 0 — PROCEEDS FROM THE SALE OF MOVABLE AND IMMOVABLE PROPERTY

CHAPTER 5 1 — PROCEEDS FROM LETTING AND HIRING

Article Item	Heading	Financial year 1984	Financial year 1983	Financial year 1982
	CHAPTER 5 0			
5 0 0	***Proceeds from the sale of movable property***	p.m.	p.m.	0,—
5 0 1	***Proceeds from the sale of immovable property***	p.m.	p.m.	0,—
5 0 2	***Proceeds from the sale of publications, printed works and films***	p.m.	p.m.	0,—
	CHAPTER 5 0 — TOTAL	p.m.	p.m.	0,—
	CHAPTER 5 1			
5 1 0	***Proceeds from the hiring out of furniture and equipment***	p.m.	p.m.	0,—
5 1 1	***Proceeds from letting immovable property and other charges connected with lettings***			
5 1 1 0	Proceeds from letting immovable property	p.m.	p.m.	37 325,48
5 1 1 1	Other charges connected with lettings	p.m.	p.m.	2 391,09
	Article 5 1 1 — Total	p.m.	p.m.	39 716,57
	CHAPTER 5 1 — TOTAL	p.m.	p.m.	39 716,57

COMMISSION

TITLE 5

REVENUE ACCRUING FROM THE ADMINISTRATIVE OPERATION OF THE INSTITUTION

CHAPTER 5 0 — PROCEEDS FROM THE SALE OF MOVABLE AND IMMOVABLE PROPERTY

CHAPTER 5 1 — PROCEEDS FROM LETTING AND HIRING

Article Item	Remarks

COMMISSION

CHAPTER 52 — REVENUE FROM INVESTMENTS OR LOANS GRANTED, BANK AND OTHER INTEREST

CHAPTER 53 — EXCHANGE GAINS

Article Item	Heading	Financial year 1984	Financial year 1983	Financial year 1982
	CHAPTER 52			
520	***Revenue from investments or loans granted, bank and other interest on the institution's accounts***			
5200	Revenue from investments or loans granted, bank and other interest on the institution's accounts other than those opened under Article 9 (1) of amended Regulation (EEC, Euratom, ECSC) No 2891/77	40 000 000	29 000 000	77 219 054,93
5201	Interest on accounts opened by the institution under Article 9 (1) of amended Regulation (EEC, Euratom, ECSC) No 2891/77	p.m.		
	Article 520 — Total	40 000 000	29 000 000	77 219 054,93
521	***Revenue from investments or loans granted, bank and other interest on the accounts of organizations receiving subsidies transferred to the institution***	500 000	500 000	634 748,91
	CHAPTER 52 — TOTAL	40 500 000	29 500 000	77 853 803,84
	CHAPTER 53			
530	***Exchange gains***	p.m.	p.m.	0,—
	CHAPTER 53 — TOTAL	p.m.	p.m.	0,—

COMMISSION

CHAPTER 52 — REVENUE FROM INVESTMENTS OR LOANS GRANTED, BANK AND OTHER INTEREST

CHAPTER 53 — EXCHANGE GAINS

Article Item	Remarks
520	
5200	*Former Article 520* The estimate of the amounts entered does not include revenue from investments and loans granted. It refers only to bank interest paid into the Commission's current accounts.
5201	*New item* On 23 July 1982 the Commission forwarded to the Council a report on the implementation of Council Regulation (EEC, Euratom, ECSC) No 2891/77 of 19 December 1977 implementing the Decision of 21 April 1970 on the replacement of financial contributions from Member States by the Community's own resources (OJ No L 336, 27. 12. 1977, p. 1), together with a proposal for an amendment to that Regulation (OJ No C 231, 4. 9. 1982, p. 15). When it considered the proposal, Parliament adopted (OJ No C 13, 17. 1. 1983, p. 220) the following amendment: 'The amount of own resources established shall be credited by each Member State to the account opened for this purpose in the name of the Commission with a financial institution agreed upon between the Commission and the Member State; this account shall yield interest.' On 10 May 1983 the Commission amended its proposal for a Regulation accordingly (COM(83) 254 final).
521	Interest on bank accounts opened by the European Agency for Cooperation, transferred to the Commission pursuant to Article 17 of the Agreement of 13 July 1965 between the Commission and the EAC.
530	In accordance with the provisions of Article 22 (4) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1) adjustments may be made in respect of losses and gains made on the rates of exchange when transferring funds. Thus, a receivable order should be issued at the end of the financial year only in the event of a possible credit balance.

COMMISSION

CHAPTER 54 — REVENUE AVAILABLE FOR RE-USE (ARTICLE 22 OF THE FINANCIAL REGULATION) BUT NOT USED

CHAPTER 55 — TRANSFER OR PURCHASE OF PENSION RIGHTS BY STAFF

CHAPTER 56 — EMPLOYER'S CONTRIBUTION TO PENSION SCHEME

Article Item	Heading	Financial year 1984	Financial year 1983	Financial year 1982
	CHAPTER 54			
540	***Miscellaneous revenue available for re-use (Article 22 of the Financial Regulation) but not used***	p.m.	p.m.	7 335 326,04
	CHAPTER 54 — TOTAL	p.m.	p.m.	7 335 326,04
	CHAPTER 55			
550	***Transfer or purchase of pension rights by staff***	p.m.		1 309 774,01
	CHAPTER 55 — TOTAL	p.m.		1 309 774,01
	CHAPTER 56			
560	***Employer's contribution by the Joint European Torus (JET) joint undertaking to the pension scheme***	850 000	730 000	1 072 799,88
	CHAPTER 56 — TOTAL	850 000	730 000	1 072 799,88

COMMISSION

CHAPTER 54 — REVENUE AVAILABLE FOR RE-USE (ARTICLE 22 OF THE FINANCIAL REGULATION) BUT NOT USED

CHAPTER 55 — TRANSFER OR PURCHASE OF PENSION RIGHTS BY STAFF

CHAPTER 56 — EMPLOYER'S CONTRIBUTION TO PENSION SCHEME

Article Item	Remarks
540	Under Article 22 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), sums available must be re-used before the end of the financial year following that in which the revenue was collected. Revenue for re-use which has not been used within the appointed time is entered under this article.
550	*New article* Annex VIII to the Staff Regulations of officials of the European Communities, and in particular Articles 4, 11 (2) and 48 thereof. Staff Regulations of officials of the European Communities, and in particular Article 107 thereof.
560	Statutes annexed to Council Decision 78/471/Euratom of 30 May 1978 on the establishment of the Joint European Torus (JET) joint undertaking (OJ No L 151, 7. 6. 1978, p. 10), and in particular points 5 and 7 of Article 8 of the Statutes annexed thereto. Conditions of employment of other servants of the European Communities, and in particular Articles 41 and 43 thereof. Staff Regulations of officials of the European Communities, and in particular Article 83 (2) thereof.

COMMISSION

CHAPTER 58 — MISCELLANEOUS COMPENSATION

CHAPTER 59 — OTHER REVENUE

Article Item	Heading	Financial year 1984	Financial year 1983	Financial year 1982
	CHAPTER 58			
580	***Miscellaneous compensation***	p.m.	p.m.	113 366,13
	CHAPTER 58 — TOTAL	p.m.	p.m.	113 366,13
	CHAPTER 59			
590	***Other revenue from administrative operations***	p.m.	p.m.	159 078,12
	CHAPTER 59 — TOTAL	p.m.	p.m.	159 078,12
	Title 5 — Total	**41 350 000**	**30 230 000**	**87 883 864,59**

COMMISSION

CHAPTER 58 — MISCELLANEOUS COMPENSATION

CHAPTER 59 — OTHER REVENUE

Article Item	Remarks

COMMISSION

TITLE 6

CONTRIBUTIONS TO COMMUNITY PROGRAMMES, REPAYMENT OF EXPENDITURE AND REVENUE FROM SERVICES RENDERED AGAINST PAYMENT

CHAPTER 60 — CONTRIBUTIONS TO COMMUNITY PROGRAMMES

Article Item	Heading	Financial year 1984	Financial year 1983	Financial year 1982
	CHAPTER 60			
600	***Contributions provided for in Article 4 (6) of the Council Decision of 21 April 1970 on the replacement of financial contributions from Member States by the Communities' own resources***			
6002	Contribution by Germany to the supplementary programme 'Operation of the HFR reactor — Direct action'	8 776 000	7 247 250	5 957 500,—
6008	Contribution by the Netherlands to the supplementary programme 'Operation of the HFR reactor — Direct action'	8 776 000	7 247 250	5 957 500,—
	Article 600 — Total	17 552 000	14 494 500	11 915 000,—
601	***Cooperation Agreements relating to controlled thermonuclear fusion and plasma physics***			
6010	Sweden/Euratom Cooperation Agreement on controlled thermonuclear fusion and plasma physics	6 595 000	6 150 000	4 781 091,—

COMMISSION

TITLE 6

CONTRIBUTIONS TO COMMUNITY PROGRAMMES, REPAYMENT OF EXPENDITURE AND REVENUE FROM SERVICES RENDERED AGAINST PAYMENT

CHAPTER 60 — CONTRIBUTIONS TO COMMUNITY PROGRAMMES

Article Item	Remarks
600	Council Decision 80/317/EEC, Euratom of 13 March 1980 adopting a research programme to be implemented by the Joint Research Centre for the European Atomic Energy Community and for the European Economic Community (1980 to 1983) (OJ No L 72, 18. 3. 1980, p. 11) (completion of supplementary programme — Item 7 3 9 1) for a total amount of 4 709 000 ECU. Council Decision ../.../EEC, Euratom of ... adopting a research programme to be implemented by the Joint Research Centre for the European Atomic Energy Community and for the European Economic Community (1984 to 1987) (OJ No L ..., ..., p. ...) (Item 7 3 8 9) for a total amount of 12 843 000 ECU.
601	
6010	Revenue resulting from the Cooperation Agreement concluded between Sweden and Euratom on 10 May 1976. From this contribution : — 3 425 000 ECU covers Sweden's share of the Community's contribution towards the financing of the JET joint undertaking (Item 7 3 1 1 of the statement of expenditure of Part B of this section of the general budget), — 3 170 000 ECU covers : — expenditure arising out of the Cooperation Agreement (Item 7 3 1 0 of the statement of expenditure of Part B of this section of the general budget), — if any amount remains, expenditure arising out of any other association agreements already concluded or yet to be concluded with Community research bodies (Item 7 3 1 0 of the statement of expenditure of Part B of this section of the general budget). Any revenue in excess of this sum may be used pursuant to Article 91 (2) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as amended on 25 June 1979 (OJ No L 160, 28. 6. 1979, p. 1), to cover any supplementary expenditure arising out of Community association contracts (Item 7 3 1 0 of the statement of expenditure of Part B of this section of the general budget).

COMMISSION

CHAPTER 60 — CONTRIBUTIONS TO COMMUNITY PROGRAMMES *(cont'd)*

Article Item	Heading	Financial year 1984	Financial year 1983	Financial year 1982
601	*(cont'd)*			
6011	Switzerland/Euratom Cooperation Agreement on controlled thermonuclear fusion and plasma physics	5 960 000	5 550 000	2 610 077,—
6012	Spain/Euratom Cooperation Agreement on controlled thermonuclear fusion and plasma physics	20 000	20 000	29 597,—
	Article 601 — Total	12 575 000	11 720 000	7 420 765,—
602	***Cooperation Agreements with European third countries under Community research programmes***	80 000	71 000	
603	***Community Agreements with European third countries under Community industrial programmes***	p.m.	53 000	

COMMISSION

CHAPTER 60 — CONTRIBUTIONS TO COMMUNITY PROGRAMMES *(cont'd)*

Article Item	Remarks
601	*(cont'd)*
6011	Revenue resulting from the Cooperation Agreement concluded between Switzerland and Euratom on 14 September 1978. From this contribution : — 3 090 000 ECU covers Switzerland's share of the Community's contribution towards the financing of the JET joint undertaking (Item 7 3 1 1 of the statement of expenditure of Part B of this section of the general budget), — 2 870 000 ECU covers : — expenditure arising out of the Cooperation Agreement (Item 7 3 1 0 of the statement of expenditure of Part B of this section of the general budget), — if any amount remains, expenditure arising out of any other association agreements already concluded or yet to be concluded with Community research bodies (Item 7 3 1 0 of the statement of expenditure of Part B of this section of the general budget). Any revenue in excess of this sum may be used pursuant to Article 91 (2) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as amended on 25 June 1979 (OJ No L 160, 28. 6. 1979, p. 1), to cover any supplementary expenditure arising out of Community association contracts (Item 7 3 1 0 of the statement of expenditure of Part B of this section of the general budget).
6012	Revenue resulting from the Cooperation Agreement concluded between Spain and Euratom on 14 July 1980. The 20 000 ECU contribution covers : — expenditure arising out of the Cooperation Agreement (Item 7 3 1 0 of the statement of expenditure of Part B of this section of the general budget), — if any amount remains, expenditure arising out of any other association agreements already concluded or yet to be concluded with Community research bodies (Item 7 3 1 0 of the statement of expenditure of Part B of this section of the general budget). Any revenue in excess of this sum may be used pursuant to Article 91 (2) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as amended on 25 June 1979 (OJ No L 160, 28. 6. 1979, p. 1), to cover any supplementary expenditure arising out of Community association contracts (Item 7 3 1 0 of the statement of expenditure of Part B of this section of the general budget).
602	These contributions result from Cooperation Agreements between the Community and European third countries, notably those participating in European cooperation in the field of scientific and technical research (COST) in order to associate them with Community research programmes. These funds are to cover the costs of meetings, experts' contracts and research contracts under the programmes in question. Pursuant to Article 91 (2) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as amended on 25 June 1979 (OJ No L 160, 28. 6. 1979, p. 1), revenue in excess of the estimates may be used to meet additional expenditure under Items 7 3 0 8, 7 3 2 5, 7 3 2 8, 7 3 5 2, 7 3 5 3, 7 3 5 4, 7 3 5 5, 7 3 5 6 and 7 3 6 5 of the statement of expenditure of Part B of this section of the general budget.
603	These contributions result from Cooperation Agreements between the Community and the European third countries, notably those participating in European cooperation in the field of scientific and technical research (COST), in order to associate them with Community research programmes. These funds are to cover the costs of meetings, experts' contracts and research contracts under the programmes in question. Pursuant to Article 22 (2) (f) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as amended on 25 June 1979 (OJ No L 160, 28. 6. 1979, p. 1), revenue in excess of the estimates may be used to meet additional expenditure under Item 7 7 0 2 of the statement of expenditure in Part B of this section of the general budget.

COMMISSION

CHAPTER 60 — CONTRIBUTIONS TO COMMUNITY PROGRAMMES *(cont'd)*

CHAPTER 61 — REPAYMENT OF MISCELLANEOUS EXPENDITURE

Article Item	Heading	Financial year 1984	Financial year 1983	Financial year 1982
608	***Agreements for European Cooperation in the field of Scientific and Technical Research (COST)***	135 000	119 000	457 935,87
609	***National contributions, not provided for in programmes, to Community activities***			
6090	Contributions by the Italian Government to the Super-Sara project	—	1 500 000	2 623 640,59
6091	Contributions by non-member countries to the Super-Sara project		p.m.	0,—
	Article 609 — Total	—	1 500 000	2 623 640,59
	CHAPTER 60 — TOTAL	30 342 000	27 957 500	22 417 341,46
	CHAPTER 61			
610	***Repayment of expenditure incurred on behalf of another institution***			
6100	Portion of proceeds of ECSC levies paid in pursuance of Article 20 of the Treaty of 8 April 1965	5 000 000	5 000 000	5 000 000,—
6101	Repayment of other expenditure incurred on behalf of another institution	p.m.	p.m.	0,—
	Article 610 — Total	5 000 000	5 000 000	5 000 000,—

COMMISSION

CHAPTER 60 — CONTRIBUTIONS TO COMMUNITY PROGRAMMES *(cont'd)*

CHAPTER 61 — REPAYMENT OF MISCELLANEOUS EXPENDITURE

Article Item	Remarks
608	Revenue from States taking part in European Cooperation in the field of Scientific and Technical Research (COST) and intended to cover expenditure under Item 7 3 6 2 of the statement of expenditure of Part B of this section of the general budget. Pursuant to Article 91 (2) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as amended on 25 June 1979 (OJ No L 160, 28. 6. 1979, p. 1), any revenue in excess of this sum may be used to cover supplementary expenditure under Article 7 2 3 and Item 7 3 6 2 of the statement of expenditure of Part B of this section of the general budget.
609	
6090	Revenue consisting of the Italian Government's contributions to completion of the Super-Sara circuit in the Essor Reactor at Ispra and of the 1983 portion of the special contribution to the development of the Super-Sara project (Item 7 3 8 2 of the statement of expenditure of Part B of this section of the general budget). Pursuant to Article 91 (2) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as amended on 25 June 1979 (OJ No L 160, 28. 6. 1979, p. 1), any revenue in excess of this sum may be used to cover supplementary expenditure under Item 7 3 8 2 of the statement of expenditure of Part B of this section of the general budget.
610	
6100	Council Decision 77/729/ECSC of 21 November 1977 adjusting the proportion of the administrative expenditure of the European Coal and Steel Community to be covered by levies on the production of coal and steel (OJ No L 306, 30. 11. 1977, p. 28). That Decision fixed the portion of the administrative expenditure of the ECSC to be covered by levies at 5 000 000 ECU.
6101	Repayment of expenditure incurred on behalf of another institution which cannot be re-used under Article 22 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

COMMISSION

CHAPTER 6 1 — REPAYMENT OF MISCELLANEOUS EXPENDITURE *(cont'd)*

Article Item	Heading	Financial year 1984	Financial year 1983	Financial year 1982
6 1 1	***Repayment of expenditure incurred on behalf of one or more States***			
6 1 1 0	Contributions to be recovered from States taking part in inter-governmental conferences	p.m.	p.m.	0,—
	Article 6 1 1 — Total	p.m.	p.m.	0,—
6 1 2	***Repayment of expenditure incurred specifically as a result of work undertaken on request and against payment***	p.m.	p.m.	636,38
6 1 3	***Sums recovered in pursuance of Article 8 of Regulation (EEC) No 729/70***	p.m.	p.m.	0,—
6 1 4	***Repayment of subsidies granted under Regulation (EEC) No 3056/73***	1 700 000	1 750 000	6 063 012,23
6 1 5	***Repayment of unused Community aid***			
6 1 5 0	Repayment of unused aid from the European Social Fund, the European Regional Development Fund, the European Agricultural Guidance and Guarantee Fund, the supplementary measures in favour of the United Kingdom and special measures of Community interest under the energy strategy	p.m.	p.m.	7 008 630,95
6 1 5 1	Repayment of unused subsidies for balancing budgets	p.m.	p.m.	26 598,60
6 1 5 2	Repayment of unused interest subsidies	p.m.	p.m.	1 802 695,66
6 1 5 3	Repayment of unused sums paid under contracts concluded by the Commission	p.m.	p.m.	1 238 130,89

COMMISSION

CHAPTER 61 — REPAYMENT OF MISCELLANEOUS EXPENDITURE *(cont'd)*

Article Item	Remarks
611	
6110	Repayment of expenditure incurred on behalf of Member States taking part in inter-governmental conferences and events which cannot be re-used under Article 22 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).
612	Repayment of expenditure incurred specifically in carrying out work upon request and against payment if this sum cannot be re-used under Article 22 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).
613	Council Regulation (EEC) No 729/70 of 21 April 1970 on the financing of the common agricultural policy (OJ No L 94, 28. 4. 1970, p. 13). Sums which are lost in the financing of the common agricultural policy as a result of irregularities or negligence and then recovered are paid to the paying departments or agencies and deducted by them from the expenditure financed by the European Agricultural Guidance and Guarantee Fund. A revenue entry will therefore be made only if the sums recovered should exceed expenditure.
614	Council Regulation (EEC) No 3056/73 of 9 November 1973 on the support of Community projects in the hydrocarbons sector (OJ No L 312, 13. 11. 1973, p. 1). Repayment of subsidies granted by the Commission (see Item 7 0 0 0 of the statement of expenditure of Part B of this section of the general budget) in the event of the commercial exploitation of a Community-financed project.
615	
6150	Repayment of unused aid from the European Social Fund, the European Regional Development Fund, and the European Agricultural Guidance and Guarantee Fund, the supplementary measures in favour of the United Kingdom and the special measures of Community interest under the energy strategy which cannot be re-used under the rules governing the Fund or under Article 22 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).
6151	Repayment of unused subsidies for balancing budgets which cannot be re-used under Article 22 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).
6152	Repayment of unused interest subsidies which cannot be re-used under Article 22 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).
6153	Repayment of unused sums paid under contracts concluded by the Commission which cannot be re-used under Article 22 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

COMMISSION

CHAPTER 61 — REPAYMENT OF MISCELLANEOUS EXPENDITURE *(cont'd)*

CHAPTER 62 — REVENUE FROM SERVICES RENDERED AGAINST PAYMENT

Article Item	Heading	Financial year 1984	Financial year 1983	Financial year 1982
615	*(cont'd)*			
6159	Repayment of miscellaneous unused Community aid	p.m.	p.m.	
	Article 615 — Total	p.m.	p.m.	10 076 056,10
616	***Repayment of expenditure incurred on behalf of the International Atomic Energy Agency***	50 000	100 000	21 199,24
617	***Repayments of any excess amounts provisionally granted to a Member State in connection with the supplementary measures in favour of the United Kingdom or the special measures of Community interest under the energy strategy, once the exact amounts to be granted have been determined***	p.m.	p.m.	
619	***Repayment of other expenditure incurred on behalf of outside bodies and individuals***	p.m.	p.m.	0,—
	CHAPTER 61 — TOTAL	6 750 000	6 850 000	21 160 903,95
	CHAPTER 62			
620	***Supply against payment of source materials or special fissile materials (Article 6 (b) of the Euratom Treaty)***	p.m.	p.m.	0,—
621	***Revenue from services rendered against payment to Member States, persons or undertakings (Article 6 (c) of the Euratom Treaty)***			
6210	Payments by certain national bodies in respect of staff placed at their disposal	700 000	695 000	609 378,20

COMMISSION

CHAPTER 61 — REPAYMENT OF MISCELLANEOUS EXPENDITURE *(cont'd)*

CHAPTER 62 — REVENUE FROM SERVICES RENDERED AGAINST PAYMENT

Article Item	Remarks
615	*(cont'd)*
6159	Repayment of miscellaneous unused Community aid which cannot be re-used under Article 22 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).
616	Repayment by the IAEA of sums advanced by the Commission to pay for controls carried out by the IAEA under the verification agreements (see Article 7 1 2 of the statement of expenditure of Part B of this section of the general budget).
617	Council Regulation (EEC) No 2744/80 of 27 October 1980 establishing supplementary measures in favour of the United Kingdom (OJ No L 284, 29. 10. 1980, p. 4), as amended by Regulation (EEC) No 624/83 (OJ No L 73, 19. 3. 1983, p. 6), and in particular Articles 1 and 5 (1) thereof. Council Regulation (EEC) No 625/83 of 15 March 1983 establishing special measures of Community interest under the energy strategy (OJ No L 73, 19. 3. 1983, p. 8), and in particular Article 1 thereof.
619	Other repayments of expenditure incurred on behalf of other parties which cannot be re-used under Article 22 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).
621	
6210	Revenue from the placing of scientific staff at the disposal of certain national bodies, in accordance with Article 6 (c) of the Euratom Treaty, on the basis of the following agreements : — Euratom/KfK (22 November 1982) for a period of three/eleven and a half years, — Euratom/CEA (19 October 1982) for a period of four/six years. A procedure for extending the agreements which expire on 31 December 1982 is in progress.

COMMISSION

CHAPTER 6 2 — REVENUE FROM SERVICES RENDERED AGAINST PAYMENT *(cont'd)*

Article Item	Heading	Financial year 1984	Financial year 1983	Financial year 1982
6 2 1	*(cont'd)*			
6 2 1 0	*(cont'd)*			
	Article 6 2 1 — Total	700 000	695 000	609 378,20
6 2 2	***Revenue from services provided by the Joint Research Centre to outside bodies upon request and against payment***	721 000	601 000	5 840 074,36
6 2 3	***Revenue from services provided by the Directorate-General for Research to outside bodies upon request and against payment***		p.m.	46 995,56
6 2 4	***Revenue accruing from work carried out by the Office for Official Publications***	(1)	(1)	(1)
	CHAPTER 6 2 — TOTAL	1 421 000	1 296 000	6 496 448,12
	Title 6 — Total	**38 513 000**	**36 103 500**	**50 074 693,53**

(1) The *pro forma* amount is estimated at 18 754 000 ECU for 1984 and 17 993 700 ECU for 1983. The amount in 1982 was 15 404 795 ECU.

COMMISSION

CHAPTER 62 — REVENUE FROM SERVICES RENDERED AGAINST PAYMENT *(cont'd)*

Article Item	Remarks
621	*(cont'd)*
6210	*(cont'd)* Pursuant to Article 91 (2) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as amended on 25 June 1979 (OJ No L 160, 28. 6. 1979, p. 1), any revenue in excess of this sum may be used to cover supplementary expenditure under Item 7 3 3 0 of the statement of expenditure of Part B of this section of the general budget.
622	Revenue from contracts for services provided for outside bodies upon request and against payment. Pursuant to Article 91 (2) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as amended on 25 June 1979 (OJ No L 160, 28. 6. 1979, p. 1), any revenue in excess of this sum may be used to cover supplementary expenditure under Items 7 3 8 2 and 7 3 8 9 of the statement of expenditure of Part B of this section of the general budget.
623	Revenue from contracts for services provided for outside bodies upon request and against payment. Pursuant to Article 91 (2) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as amended on 25 June 1979 (OJ No L 160, 28. 6. 1979, p. 1), any revenue in excess of this sum may be used to cover supplementary expenditure under Item 7 3 3 2 of the statement of expenditure of Part B of this section of the general budget.
624	This sum is a *pro forma* entry corresponding to the *pro forma* appropriations for Item 2 3 9 0 in various sections of the general budget. It corresponds to the total appropriations allowed for the Office for Official Publications (Annex II to Part A of the statement of expenditure of this section of the general budget).

COMMISSION

TITLE 7

INTEREST ON LATE PAYMENTS AND FINES

CHAPTER 7 0 — INTEREST ON LATE PAYMENTS

CHAPTER 7 1 — FINES, PERIODIC PENALTY PAYMENTS AND OTHER PENALTIES

Article Item	Heading	Financial year 1984	Financial year 1983	Financial year 1982
	CHAPTER 7 0			
7 0 0	***Interest on late payments***	p.m.	p.m.	4 696 594,23
	CHAPTER 7 0 — TOTAL	p.m.	p.m.	4 696 594,23
	CHAPTER 7 1			
7 1 0	***Fines, periodic penalty payments and other penalties***	p.m.	p.m.	2 039 714,89
	CHAPTER 7 1 — TOTAL	p.m.	p.m.	2 039 714,89
	Title 7 — Total	**p.m.**	**p.m.**	**6 736 309,12**

COMMISSION

TITLE 7

INTEREST ON LATE PAYMENTS AND FINES

CHAPTER 70 — INTEREST ON LATE PAYMENTS

CHAPTER 71 — FINES, PERIODIC PENALTY PAYMENTS AND OTHER PENALTIES

Article Item	Remarks
700	Council Regulation (EEC, Euratom, ECSC) No 2891/77 of 19 December 1977 implementing the Decision of 21 April 1970 on the replacement of financial contributions from Member States by the Communities' own resources (OJ No L 336, 27. 12. 1977, p. 1), and in particular Article 11 thereof. Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), and in particular Article 28 (3) thereof.
710	Council Regulation No 11 of 27 June 1960 concerning the abolition of discrimination in transport rates and conditions, in implementation of Article 79 (3) of the Treaty establishing the European Economic Community (OJ No 52, 16. 8. 1960, p. 1121/60), and in particular Articles 17 and 18 thereof. Council Regulation (EEC) No 1017/68 of 19 July 1968 applying rules of competition to transport by road, rail and inland waterway (OJ No L 175, 23. 7. 1968, p. 1), and in particular Articles 22 and 23 thereof. Council Regulation No 17 of 6 February 1962: First Regulation implementing Articles 85 and 86 of the Treaty (OJ No 13, 21. 2. 1962, p. 204/62), as amended and supplemented by Regulations: — No 59 (OJ No 58, 10. 7. 1962, p. 1655/62), — No 118/63/EEC (OJ No 162, 7. 11. 1963, p. 2696/63), — (EEC) No 2822/71 (OJ No L 285, 29. 12. 1971, p. 49), and in particular Articles 15 and 16 thereof.

COMMISSION

TITLE 8

BORROWING AND LENDING OPERATIONS

CHAPTER 80 — EUROPEAN ECONOMIC COMMUNITY GUARANTEE FOR BORROWING AND LENDING OPERATIONS

Article Item	Heading	Financial year 1984	Financial year 1983	Financial year 1982
	CHAPTER 80			
801	***European Economic Community guarantee for Community loans raised for balance of payments support***			
8010	European Economic Community guarantee for Community loans raised for balance of payments support, instrument introduced in 1975	p.m.	p.m.	0,—
8011	European Economic Community guarantee for Community loans raised for balance of payments support, instrument introduced in 1981	p.m.	p.m.	0,—
	Article 801 — Total	p.m.	p.m.	0,—
802	***European Economic Community guarantee for Euratom loans raised***	p.m.	p.m.	0,—

COMMISSION

TITLE 8

BORROWING AND LENDING OPERATIONS

CHAPTER 80 — EUROPEAN ECONOMIC COMMUNITY GUARANTEE FOR BORROWING AND LENDING OPERATIONS

Article Item	Remarks
801	
8010	Council Regulation (EEC) No 397/75 of 17 February 1975 concerning Community loans (OJ No L 46, 20. 2. 1975, p. 1). Council Regulation (EEC) No 398/75 of 17 February 1975 implementing Regulation (EEC) No 397/75 concerning Community loans (OJ No L 46, 20. 2. 1975, p. 3). The maximum amount of the loans authorized is US $ 3 000 000 000 in capital and interest. This item is also to record any revenue arising from claims of the EEC against recipients of Community loans. Details of all borrowing and lending operations in capital and interest are given in Annex II to Part B of the statement of expenditure of this section of the general budget.
8011	Council Regulation (EEC) No 682/81 of 16 March 1981 adjusting the Community loan mechanism designed to support the balance of payments of Member States (OJ No L 73, 19. 3. 1981, p. 1). The maximum amount of loans authorized is fixed at 6 000 000 000 ECU. This item is to record any revenue arising from claims of the EEC against recipients of Community loans. Details of all borrowing and lending operations in capital and interest are given in Annex II to Part B of the statement of expenditure of this section of the general budget.
802	Council Decision 77/270/Euratom of 29 March 1977 empowering the Commission to issue Euratom loans for the purpose of contributing to the financing of nuclear power stations (OJ No L 88, 6. 4. 1977, p. 9). Council Decision 77/271/Euratom of 29 March 1977 on the implementation of Decision 77/270/Euratom empowering the Commission to issue Euratom loans for the purpose of contributing to the financing of nuclear power stations (OJ No L 88, 6. 4. 1977, p. 11). Council Decision 80/29/Euratom of 20 December 1979 amending Decision 77/271/Euratom on the implementation of Decision 77/270/Euratom empowering the Commission to contract Euratom loans for the purpose of contributing to the financing of nuclear power stations (OJ No L 12, 17. 1. 1980, p. 28). Council Decision 82/170/Euratom of 15 March 1982 amending Decision 77/271/Euratom as regards the total amount of Euratom loans which the Commission is empowered to contract for the purpose of contributing to the financing of nuclear power stations (OJ No L 78, 24. 3. 1982, p. 21); the Decision raises from 1 000 000 000 to 2 000 000 000 ECU the total amount of Euratom loans which the Commission is empowered to contract. The maximum amount of the loans authorized is 2 000 000 000 ECU. This article is to record any revenue arising from claims of Euratom against recipients of Euratom loans. Details of all borrowing and lending operations in capital and interest are given in Annex II to Part B of the statement of expenditure of this section of the general budget.

COMMISSION

CHAPTER 8 0 — EUROPEAN ECONOMIC COMMUNITY GUARANTEE FOR BORROWING AND LENDING OPERATIONS *(cont'd)*

Article Item	Heading	Financial year 1984	Financial year 1983	Financial year 1982
8 0 3	***European Economic Community guarantee for loans raised to promote investment in the Community (new Community instrument)***	p.m.	p.m.	0,—
8 0 6	***Repayments by the European Investment Bank under the terms of the guarantee provided for in Article 9 6 9 of the statement of expenditure (EEC guarantee for loans granted by the EIB to non-member countries)***	p.m.	p.m.	0,—
	CHAPTER 8 0 — TOTAL	p.m.	p.m.	0,—

COMMISSION

CHAPTER 80 — EUROPEAN ECONOMIC COMMUNITY GUARANTEE FOR BORROWING AND LENDING OPERATIONS *(cont'd)*

Article Item	Remarks
803	Council Decision 78/870/EEC of 16 October 1978 empowering the Commission to contract loans for the purpose of promoting investment within the Community (OJ No L 298, 25. 10. 1978, p. 9). Council Decision 79/486/EEC of 14 May 1979 applying Decision 78/870/EEC empowering the Commission to contract loans for the purpose of promoting investment within the Community (OJ No L 125, 22. 5. 1979, p. 16). Council Decision 80/739/EEC of 22 July 1980 applying for the second time Decision 78/870/EEC empowering the Commission to contract loans for the purpose of promoting investment within the Community (OJ No L 205, 7. 8. 1980, p. 19). Council Decision 80/1103/EEC of 25 November 1980 supplementing, as regards the application of part of the second tranche of loans, Decision 80/739/EEC applying for the second time Decision 78/870/EEC empowering the Commission to contract loans for the purpose of promoting investment within the Community (OJ No L 326, 2. 12. 1980, p. 19). Council Decision 81/19/EEC of 20 January 1981 on Community aid granted by way of exception for the reconstruction of the regions affected by the Italian earthquake in November 1980 (OJ No L 37, 10. 2. 1981, p. 21). Council Decision 81/1013/EEC of 14 December 1981 on Community aid granted by way of exception for the reconstruction of the regions affected by the Greek earthquakes in February and March 1981 (OJ No L 367, 23. 12. 1981, p. 27). Council Decision 82/169/EEC of 15 March 1982 empowering the Commission to contract loans for the purpose of promoting investment within the Community (OJ No L 78, 24. 3. 1982, p. 19). Council Decision 82/268/EEC of 26 April 1982 implementing Decision 82/169/EEC empowering the Commission to contract loans for the purpose of promoting investment within the Community (OJ No L 116, 30. 4. 1982, p. 16). Council Decision 83/200/EEC of 19 April 1983 empowering the Commission to contract loans under the new Community instrument for the purpose of promoting investment within the Community (OJ No L 112, 28. 4. 1983, p. 26). Council Decision 83/308/EEC of 13 June 1983 applying Decision 83/200/EEC empowering the Commission to contract loans under the new Community instrument for the purpose of promoting investment within the Community (OJ No L 164, 23. 6. 1983, p. 31). On 28 February 1983 the Commission presented to the Council a proposal for a Decision authorizing a first tranche of 1 500 000 000 ECU pursuant to Decision 83/200/EEC. The maximum amount of the loans authorized is 6 080 000 000 ECU, of which 1 000 000 000 ECU is for loans authorized under Decision 78/870/EEC, 1 000 000 000 ECU for loans authorized under Decision 82/169/EEC and 1 080 000 000 ECU is for loans authorized under Decisions 81/19/EEC and 81/1013/EEC; the value of loans granted for the same purpose by the European Investment Bank from its own resources has to be deducted from this amount. The article is to record any revenue arising from claims of the EEC against recipients of Community loans. Details of all borrowing and lending operations in capital and interest are given in Annex II to Part B of the statement of expenditure of this section of the general budget.
806	Operations based on the Council Decisions of 7 October 1975 (emergency aid to Portugal), 19 October 1976 (Agreement with Yugoslavia), 8 March 1977 (Mediterranean Protocols), 20 December 1977 (exceptional aid to the Lebanon), 23 May 1980 (Interim Protocol with Yugoslavia), 25 November 1980 (pre-accession aid to Portugal), 4 June 1981 (financial cooperation with Spain), 19 July 1982 (exceptional supplementary aid for reconstruction in Lebanon) and 22 November 1982 (Mediterranean Protocols). This article is to record any revenue arising from repayments by the European Investment Bank, if the guarantee provided for in Article 9 6 9 of the statement of expenditure of Part B of this section of the general budget has been activated.

COMMISSION

CHAPTER 8 1 — LOANS GRANTED BY THE COMMISSION

Article Item	Heading	Financial year 1984	Financial year 1983	Financial year 1982
	CHAPTER 8 1			
8 1 0	***Capital repayments and proceeds from interest on special loans granted under Financial Protocols***	1 735 000	1 213 000	1 349 242,23
8 1 1	***Capital repayments and proceeds from interest on loans granted by the Commission to improve housing for migrant workers***	74 600	64 400	123 533,94
8 1 2	***Capital repayments and proceeds from interest on building loans granted by the Commission to officials of Community institutions***	90 000	90 000	78 515,72
	CHAPTER 8 1 — TOTAL	1 899 600	1 367 400	1 551 291,89
	Title 8 — Total	**1 899 600**	**1 367 400**	**1 551 291,89**

COMMISSION

CHAPTER 8 1 — LOANS GRANTED BY THE COMMISSION

Article Item	Remarks
8 1 0	This article is to record the repayments of and interest on special loans granted from the appropriations in Article 9 6 9 of the statement of expenditure of Part B of this section of the general budget to those countries in respect of which the Financial Protocols annexed to the Agreements make provision for the grant of such loans by the Community. The figure for 1984 represents the recipients' interest payments only.
8 1 1	The loans granted to migrant workers forming part of the appropriation under Item 6 4 7 1 of the statement of expenditure of Part B of this section of the general budget yield interest and give rise to capital repayments.
8 1 2	The building loans granted to officials yield interest and give rise to capital repayments.

COMMISSION

TITLE 9

MISCELLANEOUS REVENUE

CHAPTER 9 0 — MISCELLANEOUS REVENUE

Article Item	Heading	Financial year 1984	Financial year 1983	Financial year 1982
	CHAPTER 9 0			
9 0 0	***Miscellaneous revenue***	p.m.	p.m.	392 279,14
	CHAPTER 9 0 — TOTAL	p.m.	p.m.	392 279,14
	Title 9 — Total	**p.m.**	**p.m.**	**392 279,14**
	GRAND TOTAL	**180 905 200**	**1 642 015 378**	**227 324 768,38**

COMMISSION

TITLE 9

MISCELLANEOUS REVENUE

CHAPTER 90 — MISCELLANEOUS REVENUE

Article Item	Remarks
900	Any revenue accruing from general operations.

EXPENDITURE

COMMISSION

PART A

General summary of appropriations (1) (1984 and 1983) and outturn (2) (1982)

Title Chapter	Heading	Appropriations 1984	Appropriations 1983	Outturn 1982
1	EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION			
1 0	Members of the institution	3 304 000	3 692 000	3 473 595,20
1 1	Staff	491 427 705	457 183 000	426 314 531,08
1 2	Allowances and expenses on entering and leaving the service and on transfer	12 384 000	14 910 000	14 941 028,95
1 3	Expenditure relating to missions and duty travel	12 200 000	12 200 000	11 654 014,79
1 4	Socio-medical infrastructure	1 462 000	1 419 000	1 380 128,17
1 5	Graduate traineeships and further training of staff	2 650 000	2 740 000	2 474 099,16
1 6	Expenditure on social welfare	1 091 000	825 000	489 617,27
	TITLE 1 — TOTAL	524 518 705	492 969 000	460 727 014,62
2	BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE			
2 0	Investments in immovable property, rental of buildings and associated costs	84 536 000	78 032 500	71 877 316,26
2 1	Expenditure on data-processing	30 500 000	28 000 000	24 998 679,64
2 2	Movable property and associated costs	9 542 000	9 729 000	9 059 263,41
2 3	Current administrative expenditure	20 415 000	20 173 500	18 903 171,17
2 4	Entertainment and representation expenses	650 000	675 000	673 493,36
2 5	Expenditure on formal and other meetings	15 480 000	11 665 000	13 384 895,78
2 6	Expenditure on studies, surveys and consultations	12 000 000	12 800 000	12 210 830,13
2 7	Expenditure on publishing and information	36 740 000	35 700 000	35 975 004,92
2 8	Subsidies for balancing budgets	62 407 150	58 461 000	50 482 396,92

(1) Comprising the non-differentiated appropriations and the payment appropriations in respect of budget headings distinguishing between commitment appropriations and payment appropriations.

(2) The outturn corresponds:
— for non-differentiated appropriations, to the payments made in 1982 and the appropriations for the 1982 financial year carried over to 1983,
— for differentiated appropriations, to the payments made in 1982 against the appropriations for that financial year and against carryovers from the previous year.

COMMISSION

General summary of appropriations (1984 and 1983) and outturn (1982) *(cont'd)*

Title Chapter	Heading	Appropriations 1984	Appropriations 1983	Outturn 1982
2 9	Subsidies and financial contributions	3 473 200	3 144 000	2 493 493,41
	TITLE 2 — TOTAL	275 743 350	258 380 000	240 058 545,—
10	OTHER EXPENDITURE			
10 0	Provisional appropriations	3 248 000	5 478 000	0,—
10 1	Contingency reserve	p.m.	p.m.	0,—
	TITLE 10 — TOTAL	3 248 000	5 478 000	0,—
	Part A — Total	**803 510 055**	**756 827 000**	**700 785 559,62**

COMMISSION

PART B

General summary of appropriations (1984 and 1983) and outturn (1) (1982)

Title Chapter	Heading	Appropriations 1984	Appropriations 1983	Outturn 1982
1	EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND — GUARANTEE SECTION			
1 0	Cereals and rice	2 633 324 000	2 547 775 400	1 874 821 163,50
1 1	Sugar	1 386 891 000	1 434 000 000	1 241 839 589,97
1 2	Olive oil	755 174 000	676 000 000	493 089 157,89
1 3	Oil seeds and protein plants	1 200 783 000	1 069 558 600	803 478 252,51
1 4	Textile plants and silkworms	188 561 000	165 494 200	116 370 517,76
1 5	Fruit and vegetables	1 025 298 000	1 085 219 100	914 305 383,99
1 6	Products of the wine-growing sector	576 437 000	633 930 100	570 621 083,22
1 7	Tobacco	727 674 000	668 000 000	622 631 703,94
1 8	Other agricultural sectors or products	53 774 000	62 831 400	53 374 278,99
1 9	Common forestry policy	p.m.		
	TITLE 1 — TOTAL	8 547 916 000	8 342 808 800	6 690 531 131,77
2	EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND — GUARANTEE SECTION (continued from Title 1)			
2 0	Milk and milk products	4 894 131 000	4 708 309 900	3 327 693 358,20
2 1	Beef and veal	1 371 435 000	1 474 279 900	1 158 564 231,35
2 2	Sheepmeat and goatmeat	342 680 000	357 037 914	251 722 390,52
2 3	Pigmeat	192 576 000	180 000 000	111 662 992,13
2 4	Eggs and poultrymeat	125 243 000	125 000 000	103 919 722,22
2 5	Refunds on certain goods obtained by processing agricultural products	319 352 000	319 518 360	414 419 239,72
2 7	Accession compensatory amounts granted in intra-Community trade	976 000	402 038	366 525,79

(1) The outturn corresponds:
— for non-differentiated appropriations: to the payments made in 1982 and the appropriations for the 1982 financial year carried over to 1983,
— for differentiated appropriations:
— to payments made in 1982 against the appropriations for that financial year and against carryovers from the previous year,
— to commitments entered into in 1982 against appropriations for that financial year and against carryovers from the previous year.

COMMISSION

General summary of appropriations (1984 and 1983) and outturn (1982) *(cont'd)*

Title Chapter	Heading	Appropriations 1984	Appropriations 1983	Outturn 1982
2 8	Monetary compensatory amounts levied or paid in trade in agricultural products	355 691 000	411 761 560	312 696 285,75
2 9	Clearance of previous years' accounts	p.m.	– 108 118 472	0,—
	TITLE 2 — TOTAL (1)	7 602 084 000	7 468 191 200	5 681 044 745,68

(1) The total appropriations for the EAGGF Guarantee Section amount to 16 500 000 000 ECU for 1984, 250 000 000 of which are entered in Chapter 10 0, and to 14 050 000 000 ECU for 1983 and the outturn amounts to 12 371 575 877,42 ECU for 1982.

COMMISSION

General summary of appropriations (1984 and 1983) and outturn (1982) *(cont'd)*

Title Chapter	Heading	Appropriations 1984		Appropriations 1983		Outturn 1982	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
3	EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND — GUIDANCE SECTION, AND SPECIFIC AGRICULTURAL MEASURES						
3 0	European Agricultural Guidance and Guarantee Fund, Guidance Section — Projects for the improvement of agricultural structures	164 000 000	120 000 000	186 750 000	84 500 000	184 902 299,47	111 202 531,17
3 1	European Agricultural Guidance and Guarantee Fund, Guidance Section — General socio-structural measures	93 000 000	93 000 000	133 700 000	131 900 000	92 531 597,10	92 531 597,10
3 2	European Agricultural Guidance and Guarantee Fund, Guidance Section — Measures to assist less-favoured areas	338 600 000	309 910 000	380 100 000	314 500 000	323 652 533,63	232 287 755,—
3 3	European Agricultural Guidance and Guarantee Fund, Guidance Section — Structural measures connected with the common organization of markets	78 900 000	60 700 000	81 600 000	66 220 000	104 941 830,76	90 095 007,98
3 8	Expenditure in the agricultural sector	76 560 000	72 020 000	57 301 750	56 234 750	39 279 697,60	37 581 973,60
	TITLE 3 — TOTAL	751 060 000	655 630 000	839 451 750	653 354 750	745 307 958,56	563 698 864,85
4	COMMON FISHERIES AND MARINE POLICY						
4 0	Common organization of the market in fishery products	42 875 000	42 875 000	37 050 000	37 050 000	33 975 513,63	33 975 513,63
4 1	Specific measures in the fisheries sector	3 123 000	1 373 000	19 622 000	4 022 000	447 041,96	447 041,96

COMMISSION

General summary of appropriations (1984 and 1983) and outturn (1982) *(cont'd)*

Title Chapter	Heading	Appropriations 1984		Appropriations 1983		Outturn 1982	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
4 2	Assumption by the Community of certain financial obligations arising from agreements on fishing rights in non-Community waters	6 560 000	6 560 000	5 800 000	5 800 000	8 942 933,62	8 942 933,62
4 3	Social measures in the fisheries sector	250 000	250 000	10 000	10 000	0,—	0,—
4 5	Measures to improve fisheries structures — Adjustment and redeployment of capacity	26 000 000	26 000 000	p.m.	p.m.	0,—	0,—
4 6	European Agricultural Guidance and Guarantee Fund (Guidance Section) — Measures to improve fisheries structures — Common measures	69 300 000	24 300 000	3 500 000	23 250 000	25 409 592,57	11 836 441,46
	TITLE 4 — TOTAL	148 108 000	101 358 000	65 982 000	70 132 000	68 775 081,78	55 201 930,67
5	APPROPRIATIONS FOR OPERATIONS IN THE REGIONAL SECTOR						
5 0	European Regional Development Fund — Community action in support of national regional policies	2 025 000 000	1 312 500 000	1 909 500 000	1 180 000 000	1 812 130 748,38	950 673 836,30
5 1	European Regional Development Fund — Specific Community measures	115 000 000	100 000 000	100 500 000	79 000 000	32 739 368,97	22 433 189,80
5 2	Back-up measures to reduce economic disparities in the Community	p.m.	p.m.	200 000 000	200 000 000	209 809 700,—	209 809 700,—
5 3	Supplementary measures in favour of the United Kingdom	p.m.	p.m.	887 560 760	887 560 760	1 804 212 000,—	1 804 212 000,—
5 4	Other regional policy operations	35 700 000	32 300 000	34 800 000	28 400 000	1 153 718,47	1 153 718,47
5 5	Mediterranean programmes	10 000 000	10 000 000	8 000 000	8 000 000		

COMMISSION

General summary of appropriations (1984 and 1983) and outturn (1982) *(cont'd)*

Title Chapter	Heading	Appropriations 1984		Appropriations 1983		Outturn 1982	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
5 6	Urban concentrations	p.m.	p.m.				
	TITLE 5 — TOTAL	2 185 700 000	1 454 800 000	3 140 360 760	2 382 960 760	3 860 045 535,82	2 988 282 444,57
6	APPROPRIATIONS FOR OPERATIONS IN THE SOCIAL SECTOR						
6 0	European Social Fund — General measures	1 761 000 000	1 194 500 000	1 696 500 000 (1)	1 285 500 000 (1)	1 510 282 195,51	905 581 017,31
6 1	European Social Fund — Specific measures	85 000 000	25 500 000				
6 3	Education and vocational training	16 816 000	16 816 000	14 556 000	14 556 000	9 764 987,03	9 764 987,03
6 4	Employment, social protection and health	20 652 000	19 852 000	16 685 000	16 405 000	13 931 266,77	13 712 898,88
6 5	Contribution to the ECSC for social measures in connection with the restructuring of the steel industry	62 500 000	62 500 000	50 000 000	50 000 000	50 000 000,—	50 000 000,—
6 6	Protection of the environment and consumers	19 964 000	16 214 000	12 690 000	13 590 000	12 607 796,41	9 163 557,41
6 7	Cultural action and the European Foundation	2 140 000	2 140 000	1 785 000	1 785 000	784 951,—	784 951,—
6 9	Aid to disaster victims in the Community	31 770 000	31 770 000	48 770 000	48 770 000	29 788 632,61	29 788 632,61
	TITLE 6 — TOTAL	1 999 842 000	1 369 292 000	1 840 986 000	1 430 606 000	1 627 159 829,33	1 018 796 044,24

(1) Amounts for European Social Fund in 1983.

COMMISSION

General summary of appropriations (1984 and 1983) and outturn (1982) *(cont'd)*

Title Chapter	Heading	Appropriations 1984		Appropriations 1983		Outturn 1982	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
7	APPROPRIATIONS FOR OPERATIONS IN THE ENERGY, INDUSTRY AND TECHNOLOGY, RESEARCH, NUCLEAR SAFEGUARDS, INFORMATION MARKET AND INNOVATION AND TRANSPORT SECTORS						
7 0	Energy policy	62 735 000	74 250 000	895 114 240	882 937 240	83 922 441,20	45 351 450,53
7 1	Nuclear safeguards	3 300 000	3 300 000	2 160 000	2 160 000	1 994 697,47	1 994 697,47
7 2	General and preparatory projects in the field of scientific and technological research	3 740 000	3 740 000	3 300 000	3 300 000	1 982 891,84	1 982 891,84
7 3	Research and investment	656 597 000	477 237 000	435 753 000	421 631 000	443 044 940,88	367 637 579,29
7 5	Information market and innovation	8 435 000	8 935 000	12 510 000	11 360 000	6 896 702,13	7 201 890,03
7 7	Industry and the internal market	29 865 000	43 245 000	30 850 000	39 100 000	30 306 680,07	28 722 737,37
7 8	Transport	81 750 000	33 750 000	16 450 000	14 450 000	1 497 181,64	1 497 181,64
7 9	European Economic Community guarantee for Euratom loans raised	p.m.	p.m.	p.m.	p.m.	0,—	0,—
	TITLE 7 — TOTAL	846 422 000	644 457 000	1 396 137 240	1 374 938 240	569 645 535,23	454 388 428,17
8	REPAYMENTS AND AID TO MEMBER STATES, LOAN GUARANTEES AND MISCELLANEOUS						
8 0	Flat-rate repayment to the Member States of costs incurred in collecting own resources	1 057 343 000	1 057 343 000	966 854 900	966 854 900	907 604 781,08	907 604 781,08

COMMISSION

General summary of appropriations (1984 and 1983) and outturn (1982) *(cont'd)*

Title Chapter	Heading	Appropriations 1984		Appropriations 1983		Outturn 1982	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
8 1	Application of the financial mechanism pursuant to the Council Decisions of 17 May 1976 and 27 October 1980	—	—	p.m.	p.m.	0,—	0,—
8 2	Financial compensation to Member States which are not effectively and fully participating in the European monetary system	p.m.	p.m.	57 035 000	57 035 000	62 626 300,—	62 626 300,—
8 3	EEC guarantee for Community loans raised for the purpose of giving balance of payments support	p.m.	p.m.	p.m.	p.m.	0,—	0,—
8 4	EEC guarantee for loans raised to promote investment in the Community	p.m.	p.m.	p.m.	p.m.	0,—	0,—
8 5	Exchange losses and deficit carried over from previous year	p.m.	p.m.	p.m.	p.m.	0,—	0,—
8 6	Other payments	46 165 033	46 165 033	65 085 146	65 085 146	98 012 951,67	98 012 951,67
	TITLE 8 — TOTAL	1 103 508 033	1 103 508 033	1 088 975 046	1 088 975 046	1 068 244 032,75	1 068 244 032,75
9	COOPERATION WITH DEVELOPING AND OTHER NON-MEMBER COUNTRIES						
9 0	European Development Fund — Cooperation with the ACP States	p.m.	p.m.				
9 1	European Development Fund — Cooperation with the overseas countries and territories associated with the Community	p.m.	p.m.				
9 2	Food aid and food projects in place of food aid	502 100 000	502 100 000	557 950 000	557 950 000	502 676 321,07	502 676 321,07

COMMISSION

General summary of appropriations (1984 and 1983) and outturn (1982) *(cont'd)*

Title Chapter	Heading	Appropriations 1984		Appropriations 1983		Outturn 1982	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
9 3	Cooperation with non-associated developing countries	237 050 000	131 305 000	248 935 000	143 935 000	145 972 579,58	76 228 842,54
9 4	Specific measures for cooperation with developing countries	41 670 000	39 670 000	33 545 000	30 545 000	28 360 380,04	19 891 184,93
9 5	Exceptional measures to assist developing and other non-member countries	71 500 000	55 500 000	71 500 000	71 500 000	75 530 800,38	75 530 800,38
9 6	Cooperation with Mediterranean countries	108 000 000	106 073 000	120 512 000	126 457 000	102 548 919,62	72 506 338,01
9 7	Cooperation in the field of commodities	—	—	—	—	0,—	0,—
9 8	Operation of Commission delegations in developing countries	56 000 000	56 000 000	48 346 900	48 346 900	42 199 000,—	42 199 000,—
9 9	Cooperation with non-member countries	2 500 000	2 500 000	2 435 000	2 435 000	2 232 382,32	2 232 382,32
	TITLE 9 — TOTAL	1 018 820 000	893 148 000	1 083 223 900	981 168 900	899 520 383,01	791 264 869,25
10	OTHER EXPENDITURE						
10 0	Provisional appropriations	1 939 756 000	1 755 196 000	100 316 000	101 316 000	0,—	0,—
10 1	Contingency reserve	5 000 000	5 000 000	5 000 000	5 000 000	0,—	0,—
	TITLE 10 — TOTAL	1 944 756 000	1 760 196 000	105 316 000	106 316 000	0,—	0,—
	Part B — Total	**26 148 216 033**	**24 132 389 033**	**25 371 432 696**	**23 899 451 696**	**21 210 274 233,93**	**19 311 452 491,95**
	GRAND TOTAL	**26 951 726 088**	**24 935 899 088**	**26 128 259 696**	**24 656 278 696**	**21 911 059 793,55**	**20 012 238 051,57**

COMMISSION

PART A

ADMINISTRATIVE APPROPRIATIONS

COMMISSION

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 10 — MEMBERS OF THE INSTITUTION

Article Item	Heading	Appropriations 1984	Appropriations 1983	Outturn 1982
	CHAPTER 10			
100	***Salaries, allowances and payments related to salaries***			
1000	Basic salaries			
	Non-differentiated appropriations Non-compulsory expenditure	1 482 000	1 412 000	1 449 765,50
1001	Residence allowances			
	Non-differentiated appropriations Non-compulsory expenditure	220 000	212 000	217 380,08
1002	Family allowances			
	Non-differentiated appropriations Non-compulsory expenditure	135 000	120 000	116 030,52
1003	Representation allowances			
	Non-differentiated appropriations Non-compulsory expenditure	75 000	75 000	70 364,31
	Article 100 — Total	1 912 000	1 819 000	1 853 540,41
101	***Accident and sickness insurance and other social security charges***			
	Non-differentiated appropriations Non-compulsory expenditure	90 000	106 000	78 699,29
102	***Temporary allowances***			
	Non-differentiated appropriations Non-compulsory expenditure	86 000	384 000	344 728,83

COMMISSION

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 10 — MEMBERS OF THE INSTITUTION

Article Item	Remarks
100	
1000	Article 2 of the Regulation determining the emoluments of members of the Commission. Appropriation to cover the basic salaries of members of the Commission.
1001	Article 4 of the Regulation determining the emoluments of members of the Commission. Appropriation to cover the residence allowances of members of the Commission.
1002	Article 3 of the Regulation determining the emoluments of members of the Commission. Appropriation to cover the family allowances of members of the Commission : — household allowance, — dependent child allowance, — education allowance.
1003	Article 4 of the Regulation determining the emoluments of members of the Commission. Appropriation to cover the representation allowances of members of the Commission.
101	Articles 11 and 14 of the Regulation determining the emoluments of members of the Commission. Appropriation to cover : — the institution's contributions towards insurance against accidents and occupational disease, — the institution's contributions towards sickness insurance, — birth grants, — in the event of the death of a member of the Commission : (a) the deceased's full remuneration until the end of the third month following that in which death occurred; (b) the costs of transporting the body to the deceased's place of origin.
102	Article 7 of the Regulation determining the emoluments of members of the Commission. Appropriation to cover : — transitional allowances, — family allowances, of members of the Commission after termination of service.

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CHAPTER 10 — MEMBERS OF THE INSTITUTION *(cont'd)*

CHAPTER 11 — STAFF

Article Item	Heading	Appropriations 1984	Appropriations 1983	Outturn 1982
103	***Pensions***			
1030	Retirement pensions			
	Non-differentiated appropriations Non-compulsory expenditure	840 000	980 000	911 225,84
1031	Invalidity pensions			
	Non-differentiated appropriations Non-compulsory expenditure	36 000	36 000	36 253,66
1032	Survivors' pensions			
	Non-differentiated appropriations Non-compulsory expenditure	230 000	244 000	232 026,24
	Article 103 — Total	1 106 000	1 260 000	1 179 505,74
104	***Salary weightings***			
	Non-differentiated appropriations Non-compulsory expenditure	p.m.	p.m.	17 120,93
109	***Provisional appropriation to cover any adjustments to the emoluments of members of the Commission***			
	Non-differentiated appropriations Non-compulsory expenditure	110 000	123 000	
	CHAPTER 10 — TOTAL	3 304 000	3 692 000	3 473 595,20
	CHAPTER 11			
110	***Officials and temporary staff holding a post provided for in the establishment plan***			
1100	Basic salaries			
	Non-differentiated appropriations Non-compulsory expenditure	300 815 950	286 218 000	268 835 806,90

COMMISSION

CHAPTER 10 — MEMBERS OF THE INSTITUTION *(cont'd)*

CHAPTER 11 — STAFF

Article Item	Remarks
103	
1030	Articles 8, 9 and 18 of the Regulation determining the emoluments of members of the Commission. Appropriation to cover the retirement pensions of former members of the Commission.
1031	Articles 10 and 18 of the Regulation determining the emoluments of members of the Commission. Appropriation to cover the invalidity pensions of former members of the Commission.
1032	Articles 15 and 18 of the Regulation determining the emoluments of members of the Commission. Appropriation to cover the survivors' pensions of widows and/or orphans of former members of the Commission.
104	Article 4a of the Regulation determining the emoluments of members of the Commission. Appropriation to cover the payment of weightings applied to: — basic salaries, — residence allowances, — family allowances, — transitional allowances, — retirement pensions, — invalidity pensions, — survivors' pensions, of members and former members of the Commission and persons entitled under them.
109	Articles 2, 3 and 4a of the Regulation determining the emoluments of members of the Commission. This appropriation is purely provisional and may not be used until it has been transferred to other articles or items in accordance with the procedure laid down in the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1). Appropriation to cover the cost of any adjustments to remuneration approved by the Council during the financial year. A 3 % standard abatement has been applied to all headings in this chapter.
110	
1100	Articles 62 and 66 of the Staff Regulations of officials of the European Communities. Appropriation to cover the basic salaries of officials and temporary staff in the list of posts, with the exception of posts in the Supply Agency and the headquarters staff of the EAC.

COMMISSION

CHAPTER 11 — STAFF *(cont'd)*

Article Item	Heading	Appropriations 1984	Appropriations 1983	Outturn 1982
110	*(cont'd)*			
1100	*(cont'd)*			
1101	Family allowances Non-differentiated appropriations Non-compulsory expenditure	30 521 050	28 521 000	27 630 160,72
1102	Expatriation and foreign residence allowances (including Article 97 of the ECSC Staff Regulations) Non-differentiated appropriations Non-compulsory expenditure	38 477 960	35 512 000	34 319 172,46
1103	Secretarial allowances Non-differentiated appropriations Non-compulsory expenditure	2 384 260	2 355 000	2 044 345,55
	Article 110 — Total	372 199 220	352 606 000	332 829 485,63
111	***Other staff***			
1110	Auxiliary staff Non-differentiated appropriations Non-compulsory expenditure	1 649 000	1 982 000	1 650 402,25
1111	Auxiliary interpreters Non-differentiated appropriations Non-compulsory expenditure	8 730	9 000	0,—

COMMISSION

CHAPTER 11 — STAFF *(cont'd)*

Article Item	Remarks
110	*(cont'd)*
1100	*(cont'd)* Appropriations totalling 87 860 000 ECU to cover the equivalent expenditure in respect of officials and temporary staff in the lists of research posts are entered under various items in Chapter 73. It should also be noted that an additional 500 000 ECU standard reduction has been applied to the appropriation for this item.
1101	Articles 62, 67 and 68a of, and Section 1 of Annex VII to, the Staff Regulations of officials of the European Communities. Appropriation to cover family allowances of officials and temporary staff: — household allowance, — dependent child allowance, — education allowance. Appropriations totalling 12 141 000 ECU to cover the equivalent expenditure in respect of officials and temporary staff in the lists of research posts are entered under various items in Chapter 73.
1102	Articles 62 and 69 of, and Article 4 of Annex VII to, the Staff Regulations of officials of the European Communities. Appropriation to cover the expatriation and foreign residence allowances of officials and temporary staff. Appropriations totalling 8 303 000 ECU to cover the equivalent expenditure in respect of officials and temporary staff in the lists of research posts are entered under various items in Chapter 73.
1103	Article 4a of Annex VII to the Staff Regulations of officials of the European Communities. Appropriation to cover the secretarial allowances of officials and temporary staff in category C employed as copy typists, shorthand-typists, telex operators, varitypists, executive secretaries or principal secretaries. Appropriations totalling 252 000 ECU to cover the equivalent expenditure in respect of officials and temporary staff in the lists of research posts are entered under various items in Chapter 73.
111	
1110	Article 3 and Title III of the conditions of employment of other servants of the European Communities. Appropriation to cover the remuneration of auxiliary staff and the institution's social security contributions, excluding the amounts paid in the form of weightings, which are charged to Article 116. It includes a sum to cover the remuneration of auxiliaries acting as guides to handicapped persons. Appropriations totalling 1 215 000 ECU to cover the equivalent expenditure in respect of auxiliary staff paid from the research and investment appropriations are entered under various items in Chapter 73.
1111	Article 3 and Title III of the conditions of employment of other servants of the European Communities. Appropriation to cover the remuneration of auxiliary interpreters and the institution's social security contributions, excluding the amounts paid in the form of weightings, which are charged to Article 116. Revenue available for re-use is estimated at 41 000 ECU.

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CHAPTER 11 — STAFF *(cont'd)*

Article Item	Heading	Appropriations 1984	Appropriations 1983	Outturn 1982
111	*(cont'd)*			
1112	Local staff Non-differentiated appropriations Non-compulsory expenditure	12 367 500	11 874 000	10 773 669,12
1113	Special advisers Non-differentiated appropriations Non-compulsory expenditure	194 000	205 000	211 175,66
	Article 111 — Total	14 219 230	14 070 000	12 635 247,03
112	***Pensions, severance grants and unemployment insurance***			
1120	Retirement pensions Non-differentiated appropriations Compulsory expenditure	23 955 120	19 228 000	19 367 916,71
1121	Invalidity pensions Non-differentiated appropriations Compulsory expenditure	18 137 060	13 450 000	12 182 693,88
1122	Survivors' pensions Non-differentiated appropriations Compulsory expenditure	12 927 190	11 144 000	9 877 042,79
1123	Severance grants Non-differentiated appropriations Compulsory expenditure	3 524 010	3 357 000	3 321 379,06
1124	Unemployment insurance for temporary staff Non-differentiated appropriations Compulsory expenditure	p.m.	p.m.	
	Article 112 — Total	58 543 380	47 179 000	44 749 032,44

COMMISSION

CHAPTER 11 — STAFF *(cont'd)*

Article Item	Remarks
111	*(cont'd)*
1112	Article 4 and Title IV of the conditions of employment of other servants of the European Communities. Appropriation to cover the remuneration of local staff and the institution's social security contributions. It will cover the remuneration of an average of 446 (indicative figure) local staff employed as follows: — in Brussels: 93, — in Luxembourg: 35, — in delegations and external offices: 318.
1113	Articles 5, 82 and 83 of the conditions of employment of other servants of the European Communities. Appropriation to cover the remuneration of special advisers, their mission expenses and the institution's accident insurance contributions.
112	
1120	Article 77 of, and Annex VIII to, the Staff Regulations of officials of the European Communities. Appropriation to cover the retirement pensions to those entitled under the pension scheme former officials and temporary staff of all the institutions of the European Communities, including those paid from research and investment appropriations. It also covers payments (pension bonus) to former deportees or members of the resistance who were interned.
1121	Article 78 of, and Annex VIII to, the Staff Regulations of officials of the European Communities. Appropriation to cover the invalidity pensions of former officials and temporary staff of all the institutions of the European Communities, including those paid from research and investment appropriations.
1122	Articles 79 and 80 of, and Annex VIII to, the Staff Regulations of officials of the European Communities. Appropriation to cover the survivors' pensions to those entitled under the pension scheme for former officials and temporary staff of all the institutions of the European Communities, including those paid from research and investment appropriations. It also covers payments (pension bonus) to former deportees or members of the resistance who were interned.
1123	Article 12 of Annex VIII to the Staff Regulations of officials and Article 39 of the conditions of employment of other servants of the European Communities. Appropriation to cover the severance grants of former officials and temporary staff of all the institutions of the European Communities, including those paid from research and investment appropriations.
1124	The question of unemployment insurance for temporary staff is being examined by the Council.

COMMISSION

CHAPTER 11 — STAFF *(cont'd)*

Article Item	Heading	Appropriations 1984	Appropriations 1983	Outturn 1982
113	***Insurance against sickness, accidents and occupational disease***			
1130	Insurance against sickness Non-differentiated appropriations Non-compulsory expenditure	11 183 130	10 212 000	9 423 849,74
1131	Insurance against accidents and occupational disease Non-differentiated appropriations Non-compulsory expenditure	2 152 430	2 382 000	1 842 529,85
	Article 113 — Total	13 335 560	12 594 000	11 266 379,59
114	***Miscellaneous allowances and grants***			
1140	Birth and death grants Non-differentiated appropriations Non-compulsory expenditure	77 600	102 000	49 993,61
1141	Annual leave travel expenses Non-differentiated appropriations Non-compulsory expenditure	4 516 320	4 080 000	4 052 093,70
1142	Rent and transport allowances Non-differentiated appropriations Non-compulsory expenditure	1 455	3 000	1 816,24

COMMISSION

CHAPTER 11 — STAFF *(cont'd)*

Article Item	Remarks
113	
1130	Article 72 of the Staff Regulations of officials of the European Communities. Appropriation to cover the institution's sickness insurance contributions. It also covers payments in the form of supplementary reimbursements of sickness expenses to former deportees and members of the resistance who were interned. Appropriations totalling 2 651 000 ECU to cover the equivalent expenditure in respect of officials and temporary staff in the lists of research posts are entered under various items in Chapter 73.
1131	Article 73 of, and Article 15 of Annex VIII to, the Staff Regulations of officials of the European Communities. Appropriation to cover: — the institution's contribution to insurance against accidents and occupational disease, — supplementary expenditure incurred pursuant to the relevant provisions of the Staff Regulations of officials of the European Communities. Appropriations totalling 591 000 ECU to cover the equivalent expenditure in respect of officials and temporary staff in the lists of research posts are entered under various items in Chapter 73.
114	
1140	Articles 70, 74 and 75 of the Staff Regulations of officials of the European Communities. Appropriation to cover: — birth grants, — in the event of an official's death: (a) the deceased's full remuneration until the end of the third month following that in which death occurred; (b) the costs of transporting the body to the deceased's place of origin. Appropriations totalling 22 000 ECU to cover the equivalent expenditure in respect of officials and temporary staff in the lists of research posts are entered under various items in Chapter 73.
1141	Article 8 of Annex VII to the Staff Regulations of officials of the European Communities. Appropriation to cover the annual leave travel costs of officials and temporary staff, their spouses and dependants from the place of employment to the place of origin, on the following conditions: — once in each calendar year if the distance by rail is more than 50 km but less than 725 km, — twice in each calendar year if the distance by rail is 725 km or more. Appropriation totalling 1 195 000 ECU to cover the equivalent expenditure in respect of officials and temporary staff in the lists of research posts are entered under various items in Chapter 73.
1142	Articles 14a and 14b of Annex VII to the Staff Regulations of officials of the European Communities. Council Regulations No 6/66/Euratom and No 121/66/EEC of 28 July 1966 laying down the list of places for which a rent allowance may be granted, the maximum amount of that allowance and the rules for granting it (OJ No 150, 12. 8. 1966, p. 2749/66). Council Regulations No 7/66/Euratom and No 122/66/EEC of 28 July 1966 laying down the list of places for which a transport allowance may be granted, the maximum amount of that allowance and the rules for granting it (OJ No 150, 12. 8. 1966, p. 2751/66). Appropriation to cover: — rent allowances for officials employed in places where the problem of accommodation is recognized as being particularly difficult, — transport allowances for officials employed in places where transport is recognized as being particularly difficult and costly because of the distance between the place of residence and the place of work.

COMMISSION

CHAPTER 11 — STAFF *(cont'd)*

Article Item	Heading	Appropriations 1984	Appropriations 1983	Outturn 1982
114	*(cont'd)*			
1142	*(cont'd)*			
1143	Fixed entertainment allowances			
	Non-differentiated appropriations Non-compulsory expenditure	1 955 000	1 170 000	1 351 388,13
1144	Fixed local travel allowances			
	Non-differentiated appropriations Non-compulsory expenditure	156 170	203 000	197 805,59
1145	Special allowance for accounting officers and administrators of imprest accounts			
	Non-differentiated appropriations Non-compulsory expenditure	55 290	52 000	49 834,68
1146	Constitution or maintenance of pension rights for temporary staff			
	Non-differentiated appropriations Non-compulsory expenditure	873 000	139 000	837 356,46
1147	Allowances for shiftwork or standby duty at the official's place of work or at home			
	Non-differentiated appropriations Non-compulsory expenditure	255 110	263 000	271 806,52

COMMISSION

CHAPTER 11 — STAFF *(cont'd)*

Article Item	Remarks
114	*(cont'd)*
1142	*(cont'd)* Appropriations totalling 180 000 ECU to cover the equivalent expenditure in respect of officials and temporary staff in the lists of research posts are entered under various items in Chapter 73.
1143	Article 14 of Annex VII to the Staff Regulations of officials of the European Communities. Appropriation to cover: — a flat-rate allowance for officials who, by reason of their duties, regularly incur entertainment expenses in the course of their duties, — payment by the institution, in special cases, of part of the cost of accommodation for officials who regularly incur entertainment expenses in the course of their duties. The sum in question includes 1 500 000 ECU for officials required to perform their work in external offices. Appropriations totalling 5 000 ECU to cover the equivalent expenditure in respect of officials and temporary staff in the lists of research posts are entered under various items in Chapter 73.
1144	Article 15 of Annex VII to the Staff Regulations of officials of the European Communities. Appropriation to cover: — flat-rate travel allowance of Bfrs 3 000 per month for officials in grades A 1 and A 2 who do not have an official car at their disposal. This allowance is to cover the cost of travel within the boundaries of the city where the officials are employed, — travel allowance not exceeding Bfrs 3 000 for officials in grades other than A 1 and A 2 whose duties frequently require them to make journeys for which they are authorized to use their own car. Appropriations totalling 30 000 ECU to cover the equivalent expenditure in respect of officials and temporary staff in the lists of research posts are entered under various items in Chapter 73.
1145	Article 70 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1). Appropriation to cover a special allowance for accounting officers, assistant accounting officers or administrators of imprest accounts. Appropriations totalling 10 000 ECU to cover the equivalent expenditure in respect of officials and temporary staff in the lists of research posts are entered under various items in Chapter 73.
1146	Article 42 of the conditions of employment of other servants of the European Communities. Appropriation to cover payments by the institution to constitute or maintain pension rights for temporary staff in their country of origin.
1147	Articles 56a and 56b of the Staff Regulations of officials of the European Communities. Appropriation to cover allowances for shiftwork or standby duty at the official's place of work or at home. Appropriations totalling 820 000 ECU to cover the equivalent expenditure in respect of officials and temporary staff in the lists of research posts are entered under various items in Chapter 73.

COMMISSION

CHAPTER 11 — STAFF *(cont'd)*

Article Item	Heading	Appropriations 1984	Appropriations 1983	Outturn 1982
114	*(cont'd)*			
1149	Other allowances and repayments			
	Non-differentiated appropriations Non-compulsory expenditure	50 440	52 000	66 713,47
	Article 114 — Total	7 940 385	6 064 000	6 878 808,40
115	***Overtime***			
	Non-differentiated appropriations Non-compulsory expenditure	1 649 000	1 853 000	1 562 678,57
116	***Salary weightings***			
	Non-differentiated appropriations Non-compulsory expenditure	p.m.	p.m.	9 510 377,73
117	***Supplementary services***			
1170	Freelance interpreters and conference technicians			
	Non-differentiated appropriations Non-compulsory expenditure	2 252 340	2 322 000	1 773 497,45
1171	Freelance proof-readers			
	Non-differentiated appropriations Non-compulsory expenditure	67 900	84 000	78 000,—

COMMISSION

CHAPTER 11 — STAFF *(cont'd)*

Article Item	Remarks
114	*(cont'd)*
1149	Article 95 of the ECSC Staff Regulations. Article 34 of the Staff Regulations of officials of the European Communities. Article 47 of the conditions of employment of other servants of the European Communities. Appropriation to cover : — compensatory allowances granted to officials of the former High Authority who, when their salary was calculated pursuant to the provisions of the ECSC Staff Regulations of 1962, suffered a reduction in their net salary, — allowances in the event of dismissal of a probationary official for obvious inadequacy, — allowances in the event of cancellation by the institution of the contract of a temporary staff member, — allowance granted to cover any reduction in the net salary of a category C official promoted to a BS post, — reimbursement of expenditure on security measures at the homes of officials working in Commission information offices and delegations. Appropriations totalling 30 000 ECU to cover the equivalent expenditure in respect of officials and temporary staff in the lists of research posts are entered under various items in Chapter 7 3.
115	Article 56 of, and Annex VI to, the Staff Regulations of officials of the European Communities. Appropriation to cover the flat-rate allowances and payments at hourly rates for overtime worked by officials and auxiliary staff in categories C and D and by local staff who could not be given compensatory leave in accordance with the procedures laid down. Appropriations totalling 477 000 ECU to cover the equivalent expenditure in respect of officials and temporary staff in the lists of research posts are entered under various items in Chapter 7 3.
116	Articles 64 and 65 of the Staff Regulations of officials of the European Communities. Appropriation to cover the cost of weightings applied to the remuneration of officials and auxiliary staff and to pensions and overtime worked by officials. Appropriations totalling −552 000 ECU (negative amount) to cover the equivalent expenditure in respect of officials and temporary staff in the lists of research posts are entered under various items in Chapter 7 3.
117	
1170	Appropriation to cover the services provided by freelance interpreters and conference technicians at meetings held by the Commission or other institutions where the services concerned cannot be provided by Commission officials. It also covers pension, sickness and accident insurance, and the travel expenses of freelance interpreters. Revenue available for re-use is estimated at 9 338 000 ECU. Appropriations totalling 120 000 ECU to cover the equivalent expenditure in respct of officials and temporary staff in the lists of research posts are entered under various items in Chapter 7 3.
1171	Appropriation to cover the services of freelance proof-readers engaged upon work which cannot be done by Commission officials alone. It also covers the insurance and travel expenses of freelance proof-readers.

COMMISSION

CHAPTER 11 — STAFF *(cont'd)*

CHAPTER 12 — ALLOWANCES AND EXPENSES ON ENTERING AND LEAVING THE SERVICE AND ON TRANSFER

Article Item	Heading	Appropriations 1984	Appropriations 1983	Outturn 1982
117	*(cont'd)*			
1172	Other services and work sent out for translation and typing Non-differentiated appropriations Non-compulsory expenditure	4 074 000	4 387 000	4 002 024,24
1173	Travel and subsistence expenses of national experts seconded to the Commission Non-differentiated appropriations Non-compulsory expenditure	1 581 100	1 630 000	1 029 000,—
	Article 117 — Total	7 975 340	8 423 000	6 882 521,69
119	***Provisional appropriation to cover any adjustments to the remuneration and pensions of officials and other staff*** Non-differentiated appropriations Non-compulsory expenditure	15 565 590	14 394 000	
	CHAPTER 11 — TOTAL	491 427 705	457 183 000	426 314 531,08
	CHAPTER 12			
120	***Miscellaneous expenditure on staff recruitment*** Non-differentiated appropriations Non-compulsory expenditure	755 000	755 000	769 181,57

COMMISSION

CHAPTER 11 — STAFF *(cont'd)*

CHAPTER 12 — ALLOWANCES AND EXPENSES ON ENTERING AND LEAVING THE SERVICE AND ON TRANSFER

Article Item	Remarks
117	*(cont'd)*
1172	Appropriation to cover : — the employment of temporary staff, particularly telephone operators, telex operators for the Directorate-General for Agriculture and shorthand-typists for all Commission departments, — translation, reproduction and typing which is sent out because it cannot be handled by Commission departments, — the cost of computer type-setting for explanatory and supporting documents for the Commission's own requirements and for submission to the budgetary authority. Appropriations totalling 828 000 ECU to cover the equivalent expenditure in respect of officials and temporary staff in the lists of research posts are entered under various items in Chapter 73.
1173	Arrangements approved by the Commission on 9 January and 23 December 1976. Appropriation to cover the travel and subsistence expenses of national experts seconded or called for short consultations to Commission departments to assist Commission officials, particularly in the drafting of proposals for Council Directives on harmonization in certain sectors of the Commission's activities. It also covers experts' mission expenses and accident insurance.
119	Article 65 of the Staff Regulations of officials of the European Communities. Council Decision 81/1061/Euratom, ECSC, EEC of 15 December 1981 amending the method of adjusting the remuneration of officials and other servants of the European Communities (OJ No L 386, 31. 12. 1981, p. 6). This appropriation is purely provisional and may not be used until it has been transferred to other articles or items in accordance with the procedure laid down in the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1). Appropriation to cover the cost of any adjustments to remuneration approved by the Council during the financial year. Appropriations totalling 7 380 000 ECU to cover the equivalent expenditure in respect of officials and temporary staff in the lists of research posts are entered under various items in Chapter 73.
120	Articles 27 to 31 and 33 of, and Annex III to, the Staff Regulations of officials of the European Communities. Appropriation to cover expenditure arising from recruitment procedures, including : — advertising, — travel and subsistence costs and accident insurance for candidates called for examinations and interviews, — the organization of group recruitment tests (hire of rooms, furniture and machines; marking of papers), — pre-recruitment medical examinations.

COMMISSION

CHAPTER 12 — ALLOWANCES AND EXPENSES ON ENTERING AND LEAVING THE SERVICE AND ON TRANSFER *(cont'd)*

Article Item	Heading	Appropriations 1984	Appropriations 1983	Outturn 1982
120	*(cont'd)*			
121	***Travel expenses (including members of the family)***			
1210	Travel expenses for members of the institution Non-differentiated appropriations Non-compulsory expenditure	p.m.	p.m.	
1211	Travel expenses for staff Non-differentiated appropriations Non-compulsory expenditure	477 000	471 000	195 500,—
	Article 121 — Total	477 000	471 000	195 500,—
122	***Installation, resettlement and transfer allowances***			
1220	Installation, resettlement and transfer allowances for members of the institution Non-differentiated appropriations Non-compulsory expenditure	p.m.	p.m.	21 937,90
1221	Installation, resettlement and transfer allowances for staff Non-differentiated appropriations Non-compulsory expenditure	2 352 000	2 398 000	2 087 000,—
	Article 122 — Total	2 352 000	2 398 000	2 108 937,90

COMMISSION

CHAPTER 12 — ALLOWANCES AND EXPENSES ON ENTERING AND LEAVING THE SERVICE AND ON TRANSFER *(cont'd)*

Article Item	Remarks
120	*(cont'd)* Sums received as partial reimbursement of the following costs can be re-used : — advertising costs, — costs incurred by the Commission in organizing joint competitions for recruitment of officials for several institutions of the European Communities, — expenditure on the recruitment of officials and other servants for the Joint Interpreting and Conference Service. Appropriations totalling 222 000 ECU to cover the equivalent expenditure in respect of officials and temporary staff in the lists of research posts are entered under various items in Chaper 7 3.
121	
1210	Application by analogy of Article 7 of Annex VII to the Staff Regulations of officials of the European Communities. Appropriation to cover travel expenses due to members of the Commission (including their families) on taking up duty or leaving the institution.
1211	Articles 20 and 71 of, and Article 7 of Annex VII to, the Staff Regulations of officials of the European Communities. Appropriation to cover travel expenses due to staff (including their families) on taking up duty, leaving the institution or transfer to another place of employment. Appropriations totalling 38 000 ECU to cover the equivalent expenditure in respect of officials and temporary staff in the lists of research posts are entered under various items in Chapter 7 3.
122	
1220	Article 5 of the Regulation determining the emoluments of members of the Commission. Appropriation to cover installation and resettlement allowances due to members of the Commission on taking up duty or leaving the institution.
1221	Articles 5 and 6 of Annex VII to the Staff Regulations of officials of the European Communities. Appropriation to cover installation and resettlement allowances due to officials and other servants obliged to change their place of residence on taking up duty, on transfer to a new place of employment and on finally leaving the institution and resettling elsewhere. Appropriations totalling 474 000 ECU to cover the equivalent expenditure in respect of officials and temporary staff in the lists of research posts are entered under various items in Chapter 7 3.

COMMISSION

CHAPTER 12 — ALLOWANCES AND EXPENSES ON ENTERING AND LEAVING THE SERVICE AND ON TRANSFER *(cont'd)*

Article Item	Heading	Appropriations 1984	Appropriations 1983	Outturn 1982
123	***Removal expenses***			
1230	Removal expenses for members of the institution Non-differentiated appropriations Non-compulsory expenditure	p.m.	p.m.	25 174,56
1231	Removal expenses for staff Non-differentiated appropriations Non-compulsory expenditure	1 960 000	1 960 000	1 551 804,91
	Article 123 — Total	1 960 000	1 960 000	1 576 979,47
124	***Temporary daily subsistence allowances*** Non-differentiated appropriations Non-compulsory expenditure	1 680 000	1 683 000	990 000,—
125	***Allowances for staff assigned non-active status, retired in the interests of the service or dismissed***			
1250	Allowances for staff retired in the interests of the service under Articles 41 and 50 of the Staff Regulations Non-differentiated appropriations Compulsory expenditure	2 520 000	2 462 000	2 627 420,49
1252	Allowances for staff whose service is terminated — Regulation (Euratom, ECSC, EEC) No 2530/72 Non-differentiated appropriations Compulsory expenditure	1 113 000	2 836 000	4 503 364,48
1253	Allowances for staff whose service is terminated — Regulation (ECSC, EEC, Euratom) No 1543/73 Non-differentiated appropriations Compulsory expenditure	287 000	1 080 000	1 982 654,38

COMMISSION

CHAPTER 12 — ALLOWANCES AND EXPENSES ON ENTERING AND LEAVING THE SERVICE AND ON TRANSFER *(cont'd)*

Article Item	Remarks
123	
1230	Article 5 of the Regulation determining the emoluments of members of the Commission. Appropriation to cover removal expenses due to members of the Commission on taking up duty or leaving the institution.
1231	Articles 20 and 71 of, and Article 9 of Annex VII to, the Staff Regulations of officials of the European Communities. Appropriation to cover removal expenses due to staff obliged to change their place of residence on taking up duty, on transfer to a new place of employment and on finally leaving the institution and resettling elsewhere. Appropriations totalling 331 000 ECU to cover the equivalent expenditure in respect of officials and temporary staff in the lists of research posts are entered under various items in Chapter 73.
124	Article 10 of Annex VII to the Staff Regulations of officials of the European Communities. Appropriation to cover temporary daily subsistence allowance for staff who furnish evidence that they must change their place of residence on taking up duty or transferring to a new place of employment. Appropriations totalling 283 000 ECU to cover the equivalent expenditure in respect of officials and temporary staff in the lists of research posts are entered under various items in Chapter 73.
125	
1250	Articles 41 and 50 of, and Annex IV to, the Staff Regulations of officials of the European Communities. Appropriation to cover allowances for officials: — assigned non-active status following a reduction in the number of posts in the institution, — holding a post in grade A 1 or A 2 who are retired in the interests of the service.
1252	Council Regulation (Euratom, ECSC, EEC) No 2530/72 of 4 December 1972 introducing special and temporary measures applicable to the recruitment of officials of the European Communities in consequence of the accession of new Member States, and for the termination of service of officials of those Communities (OJ No L 272, 5. 12. 1972, p. 1), and in particular Article 3 thereof. Appropriation to cover allowances to be paid to officials affected by measures terminating their employment in the interests of the service in the special circumstances arising from the accession of new Member States to the Communities.
1253	Council Regulation (ECSC, EEC, Euratom) No 1543/73 of 4 June 1973 introducing special measures temporarily applicable to officials of the European Communities paid from research and investment funds (OJ No L 155, 11. 6. 1973, p. 1), and in particular Article 3 thereof. Appropriation to cover allowances to be paid to officials affected by measures terminating their employment to take account of exceptional circumstances arising from the adoption of research programmes which require a cut in the number of posts in the list of posts paid for from European Atomic Energy Community research and investment appropriations, and from the accession of new Member States to the Communities.

COMMISSION

CHAPTER 12 — ALLOWANCES AND EXPENSES ON ENTERING AND LEAVING THE SERVICE AND ON TRANSFER *(cont'd)*

CHAPTER 13 — EXPENDITURE RELATING TO MISSIONS AND DUTY TRAVEL

Article Item	Heading	Appropriations 1984	Appropriations 1983	Outturn 1982
125	*(cont'd)*			
1254	Allowances for staff whose service is terminated — Regulation (ECSC, EEC, Euratom) No 2150/82 Non-differentiated appropriations Compulsory expenditure	870 000	864 000	186 990,66
	Article 125 — Total	4 790 000	7 242 000	9 300 430,01
129	***Provisional appropriation to cover any adjustments to remuneration and various allowances paid to officials and other servants*** Non-differentiated appropriations Non-compulsory expenditure	370 000	401 000	
	CHAPTER 12 — TOTAL	12 384 000	14 910 000	14 941 028,95
	CHAPTER 13			
130	***Mission expenses, travel expenses and incidental expenditure***			
1300	Mission expenses for members of the institution Non-differentiated appropriations Non-compulsory expenditure	625 000	625 000	698 760,—
1301	Mission expenses for staff Non-differentiated appropriations Non-compulsory expenditure	9 596 000	9 483 500	10 955 254,79
1302	Mission expenses for meetings at other places where Community institutions are based, and in particular Luxembourg and Strasbourg Non-differentiated appropriations Non-compulsory expenditure	1 979 000	2 091 500	
	Article 130 — Total	12 200 000	12 200 000	11 654 014,79
	CHAPTER 13 — TOTAL	12 200 000	12 200 000	11 654 014,79

COMMISSION

CHAPTER 12 — ALLOWANCES AND EXPENSES ON ENTERING AND LEAVING THE SERVICE AND ON TRANSFER *(cont'd)*

CHAPTER 13 — EXPENDITURE RELATING TO MISSIONS AND DUTY TRAVEL

Article Item	Remarks
125	*(cont'd)*
1254	Council Regulation (ECSC, EEC, Euratom) No 2150/82 of 28 July 1982 introducing special temporary measures on the termination of services of officials of the European Communities following the accession of Greece (OJ No L 228, 4. 8. 1982, p. 1).
129	Article 65 of the Staff Regulations of officials of the European Communities. Council Decision 81/1061/Euratom, ECSC, EEC of 15 December 1981 amending the method of adjusting the remuneration of officials and other servants of the European Communities (OJ L 386, 31. 12. 1981, p. 6). This appropriation is purely provisional and may not be used until it has been transferred to other articles or items in accordance with the procedure laid down in the Financial Regulation. Appropriation to cover the cost of any adjustments to remuneration and allowances approved by the Council during the financial year.
130	Appropriation to cover travel expenses, daily subsistence allowances and additional or exceptional expenditure incurred by staff on mission.
1300	Article 6 of the Regulation determining the emoluments of members of the Commission. Refunds of mission expenses paid for the account of other Community institutions or bodies and for third parties will be available for re-use.
1301	Articles 11, 12 and 13 of Annex VII to the Staff Regulations of officials of the European Communities. Refunds of mission expenses paid for the account of other Community institutions or bodies and for third parties will be available for re-use. Appropriations totalling 4 310 000 ECU to cover the equivalent expenditure in respect of officials and temporary staff in the lists of research posts are entered under various items in Chapter 73.
1302	Appropriation to cover the cost of missions necessitated by the fact that the Community institutions are based in so many different places. Refunds of mission expenses paid for the account of other Community institutions or bodies and for third parties will be available for re-use.

COMMISSION

CHAPTER 14 — SOCIO-MEDICAL INFRASTRUCTURE

Article Item	Heading	Appropriations 1984	Appropriations 1983	Outturn 1982
	CHAPTER 14			
140	***Restaurants and canteens***			
1400	Running costs of restaurants and canteens Non-differentiated appropriations Non-compulsory expenditure	372 000	409 000	332 280,98
1401	Conversion and replacement of equipment of restaurants and canteens Non-differentiated appropriations Non-compulsory expenditure	30 000	30 000	160 578,02
	Article 140 — Total	402 000	439 000	492 859,—
141	***Medical service*** Non-differentiated appropriations Non-compulsory expenditure	970 000	900 000	833 339,30
142	***Health checks for staff exposed to radiation*** Non-differentiated appropriations Non-compulsory expenditure	90 000	80 000	53 929,87
	CHAPTER 14 — TOTAL	1 462 000	1 419 000	1 380 128,17

COMMISSION

CHAPTER 14 — SOCIO-MEDICAL INFRASTRUCTURE

Article Item	Remarks
140	
1400	Appropriation to cover the cost of running restaurants, cafeterias and canteens, notably maintenance of facilities, regular replacement of existing equipment and purchase of new equipment. Refunds of VAT on purchases and the proceeds from the sale of furniture and equipment deleted from inventory will be available for re-use. Appropriations totalling 399 000 ECU to cover the equivalent expenditure in respect of officials and temporary staff in the lists of research posts are entered under various items in Chapter 7 3.
1401	Appropriation to cover exceptional expenditure which is not suitable for inclusion in current expenditure. Refunds of VAT on purchases and the proceeds from the sale of furniture and equipment deleted from inventory will be available for re-use. Appropriations totalling 350 000 ECU to cover the equivalent expenditure in respect of officials and temporary staff in the lists of research posts are entered under various items in Chapter 7 3.
141	Article 59 of the Staff Regulations of officials of the European Communities (check on sickness absences and preventive medical examination). Article 8 of Annex II to the Staff Regulations of officials of the European Communities (Invalidity Committee). Apart from doctors' fees, the appropriation covers the cost of check-ups (special examinations, analyses, etc.), consumables (dressings, medicines, etc.), special equipment and fittings and the operating costs of the Invalidity Committee. Refunds of VAT on purchases and the proceeds from the sale of furniture and equipment deleted from inventory will be available for re-use. The same applies to revenue in respect of services provided by the Ispra medical service for families of officials and other servants.
142	Chapter III of the Treaty establishing the European Atomic Energy Community. National legislation on basic standards. Appropriation to cover the cost of health checks for staff exposed to radiation.

COMMISSION

CHAPTER 15 — GRADUATE TRAINEESHIPS AND FURTHER TRAINING OF STAFF

CHAPTER 16 — EXPENDITURE ON SOCIAL WELFARE

Article Item	Heading	Appropriations 1984	Appropriations 1983	Outturn 1982
	CHAPTER 15			
150	***Cost of organizing graduate traineeships with the institution***			
	Non-differentiated appropriations Non-compulsory expenditure	1 000 000	1 090 000	1 085 000,—
151	***Language courses, retraining, further training and information for staff***			
	Non-differentiated appropriations Non-compulsory expenditure	950 000	950 000	979 314,50
152	***Staff exchanges between Community institutions and the public and private sectors in the Member States***			
1520	National civil servants and private sector staff seconded to the Commission			
	Non-differentiated appropriations Non-compulsory expenditure	533 000	533 000	316 456,44
1521	Commission officials seconded to national civil services			
	Non-differentiated appropriations Non-compulsory expenditure	167 000	167 000	93 328,22
	Article 152 — Total	700 000	700 000	409 784,66
	CHAPTER 15 — TOTAL	2 650 000	2 740 000	2 474 099,16
	CHAPTER 16			
160	***Special assistance grants***			
	Non-differentiated appropriations Non-compulsory expenditure	15 000	30 000	9 603,11

COMMISSION

CHAPTER 15 — GRADUATE TRAINEESHIPS AND FURTHER TRAINING OF STAFF

CHAPTER 16 — EXPENDITURE ON SOCIAL WELFARE

Article Item	Remarks
150	Periods of practical administrative training available for young graduates. Similar training is arranged for interpreters and translators to facilitate recruitment. Short information courses for civil servants of the Member States are also held. Appropriation to cover the cost of grants and accident and sickness insurance during the training period. It also covers travel expenses at the beginning and end of the course and travel expenses and allowances for travel connected with the training programme.
151	The third paragraph of Article 24 of the Staff Regulations of officials of the European Communities. Appropriation to cover language courses, induction courses for new recruits, staff development courses, retraining courses and information on the use of modern techniques (Computer Centre, Ecdoc, Celex, etc.), seminars, etc. It also covers the purchase of equipment and documentation and the hiring of organization consultants. Proceeds from the sale of furniture and equipment deleted from inventory will be available for re-use. Appropriations totalling 337 000 ECU to cover the equivalent expenditure in respect of officials and temporary staff in the lists of research posts are entered under various items in Chapter 7 3.
152	
1520	Appropriation to cover the payment of flat-rate daily allowances and return travel expenses to national civil servants and private sector staff taking part in exchanges.
1521	Article 38 of the Staff Regulations of officials of the European Communities. Appropriation to cover the reimbursement of supplementary expenses incurred by Community officials taking part in exchanges.
160	Article 76 of the Staff Regulations of officials of the European Communities. Appropriation to cover expenditure on gifts, loans or advances which may be made to an official, a former official or survivors of an official who are in particularly difficult circumstances. Various items in Chapter 7 3 will cover the equivalent expenditure in respect of officials and temporary staff in the lists of research posts.

COMMISSION

CHAPTER 16 — EXPENDITURE ON SOCIAL WELFARE *(cont'd)*

Article Item	Heading	Appropriations 1984	Appropriations 1983	Outturn 1982
161	***Social contacts between staff***			
	Non-differentiated appropriations Non-compulsory expenditure	190 000	420 000	222 779,40
162	***Other welfare expenditure***			
	Non-differentiated appropriations Non-compulsory expenditure	375 000	375 000	257 234,76
163	***Day nurseries and after-school centres***			
	Non-differentiated appropriations Non-compulsory expenditure	511 000		
	CHAPTER 16 — TOTAL	1 091 000	825 000	489 617,27
	Title 1 — Total	**524 518 705**	**492 969 000**	**460 727 014,62**

COMMISSION

CHAPTER 16 — EXPENDITURE ON SOCIAL WELFARE *(cont'd)*

Article Item	Remarks
161	Appropriation to cover part of the costs of the recreation centre, cultural activities, subsidies to staff clubs, the management of, and extra equipment for, sports centres, and projects to promote social contact between staff of different nationalities. Contributions of other institutions and amounts paid by staff to take part in activities, estimated at 51 000 ECU, may be re-used. Appropriations totalling 150 000 ECU to cover the equivalent expenditure in respect of officials and temporary staff in the lists of research posts are entered under various items in Chapter 7 3.
162	Appropriation to cover subsidies to holiday camps, youth movements (guides and scouts) and religious organizations. It also covers the cost of reception facilities and assistance in legal and accommodation matters for the staff. Appropriations totalling 280 000 ECU to cover equivalent expenditure in respect of officials and temporary staff in the lists of research posts are entered under various items in Chapter 7 3.
163	*New article* Appropriation to cover expenditure on rent for day nurseries and after-school centres previously entered in Article 2 0 0.

COMMISSION

TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 20 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS

Article Item	Heading		Appropriations 1984	Appropriations 1983	Outturn 1982
	CHAPTER 20				
200	***Rent***				
		Non-differentiated appropriations Non-compulsory expenditure	52 074 000	49 435 000 (1)	44 162 633,03
201	***Insurance***				
		Non-differentiated appropriations Non-compulsory expenditure	162 000	158 000	131 106,99
202	***Water, gas, electricity and heating***				
		Non-differentiated appropriations Non-compulsory expenditure	6 500 000	6 147 000	5 700 702,17
203	***Cleaning and maintenance***				
		Non-differentiated appropriations Non-compulsory expenditure	10 500 000	9 984 000	8 324 611,43
204	***Fitting-out of premises***				
		Non-differentiated appropriations Non-compulsory expenditure	3 000 000	3 197 000	3 437 649,05
205	***Security and surveillance of buildings***				
		Non-differentiated appropriations Non-compulsory expenditure	4 000 000	3 781 000	2 748 880,97
206	***Acquisition of immovable property***				
		Non-differentiated appropriations Non-compulsory expenditure	p.m.	p.m.	5 200 000,—

(1) An appropriation of 80 000 ECU is entered in Chapter 10 0.

COMMISSION

TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 20 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS

Article Item	Remarks
200	Appropriation to cover the payment of rents and land taxes relating to occupied buildings (including social-amenity buildings) and the hire of conference rooms, storerooms, garages and parking facilities.
201	Appropriation to cover the payment of insurance premiums on the buildings occupied by the institution.
202	Appropriation to cover water, gas, electricity and heating charges.
203	Appropriation covers maintenance costs, calculated from current contracts, for premises, lifts, central heating, air-conditioning equipment, etc.; the expenditure is occasioned by regular cleaning operations, the purchase of maintenance, washing, laundry and dry-cleaning products, etc., and by repainting, repairs and supplies used by the maintenance shops. Revenue available for re-use is estimated at 42 000 ECU.
204	Appropriation to cover the fitting-out of buildings, e.g. alterations to partitioning, energy saving, etc.
205	Appropriation to cover various expenses concerned with the security of buildings, especially contracts for the guarding of buildings, the hire and recharging of fire extinguishers, the purchase and maintenance of fire-fighting equipment, the replacement of equipment for volunteer fire pickets and legal inspection costs.
206	This article is intended for the possible entry of an appropriation for the purchase of building plots or buildings.

COMMISSION

CHAPTER 20 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS *(cont'd)*

CHAPTER 21 — EXPENDITURE ON DATA-PROCESSING

Article Item	Heading	Appropriations 1984	Appropriations 1983	Outturn 1982
207	***Construction of buildings***			
2070	Construction of the '120 Loi' building (Brussels) Non-differentiated appropriations Non-compulsory expenditure	8 000 000	5 000 000	1 889 000,—
2071	Construction of the Commission delegation building in Canberra (Australia) Non-differentiated appropriations Non-compulsory expenditure	p.m.		
	Article 207 — Total	8 000 000	5 000 000	1 889 000,—
208	***Other expenditure preliminary to the construction of buildings or to the acquisition of immovable property*** Non-differentiated appropriations Non-compulsory expenditure	p.m.	p.m. (1)	
209	***Other expenditure on buildings*** Non-differentiated appropriations Non-compulsory expenditure	300 000	330 500	282 732,62
	CHAPTER 20 — TOTAL	84 536 000	78 032 500	71 877 316,26
	CHAPTER 21			
210	***Computer centre operations*** Non-differentiated appropriations Non-compulsory expenditure	8 745 500	12 000 000	9 527 999,95
211	***Computer network*** Non-differentiated appropriations Non-compulsory expenditure	7 323 600	5 000 000	4 374 984,29

(1) An appropriation of 200 000 ECU is entered in Chapter 10 0.

COMMISSION

CHAPTER 20 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS *(cont'd)*

CHAPTER 21 — EXPENDITURE ON DATA-PROCESSING

Article Item	Remarks
207	
2070	*Former Article 207* Appropriation to cover expenditure involved in the construction of a building in Brussels at an estimated total cost of 36 248 000 ECU, in accordance with the timetable for carrying out the various stages; this estimate was made before the outcome of the tendering procedure was known.
2071	*New item* This item is intended to cover expenditure on the construction of the Commission delegation building in Canberra. An appropriation of 2 000 000 ECU is entered in Chapter 10 0 pending a decision on the matter.
208	This article is intended for the possible entry of an appropriation to cover fees for qualified technicians and consultants in connection with the construction of buildings.
209	Appropriation to cover other current expenditure on buildings not specifically provided for in the other articles of Chapter 20, in particular road taxes and charges, sanitation, refuse collection and signposting equipment.
210	Appropriation to cover the following operating costs of the computer centre: — procurement, leasing and maintenance of computers, peripherals and software, — procurement of equipment, supplies and documentation. Revenue for re-use is estimated at 300 000 ECU.
211	Appropriation to cover the following operating expenditure: — procurement, leasing and maintenance of terminals, mini-computers and related software, — telephone lines, — procurement of equipment, supplies and documentation. Revenue for re-use is estimated at 900 000 ECU.

COMMISSION

CHAPTER 21 — EXPENDITURE ON DATA-PROCESSING *(cont'd)*

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS

Article Item	Heading	Appropriations 1984	Appropriations 1983	Outturn 1982
212	***Services of computer staff***			
	Non-differentiated appropriations Non-compulsory expenditure	2 061 800	3 000 000	2 487 547,45
213	***Computer operations handled outside***			
	Non-differentiated appropriations Non-compulsory expenditure	2 839 200	4 000 000	3 797 999,99
214	***Analysis, programming, preliminary analysis and special projects handled outside***			
	Non-differentiated appropriations Non-compulsory expenditure	8 779 500	3 102 000	3 953 916,62
215	***Document analysis handled outside***			
	Non-differentiated appropriations Non-compulsory expenditure	750 400	898 000	856 231,34
	CHAPTER 21 — TOTAL	30 500 000	28 000 000	24 998 679,64
	CHAPTER 22			
220	***Office machines***			
2200	New purchases of office machines			
	Non-differentiated appropriations Non-compulsory expenditure	141 300	376 000	217 998,75
2201	Replacement of office machines			
	Non-differentiated appropriations Non-compulsory expenditure	355 700	200 000	262 863,62
2202	Hire of office machines			
	Non-differentiated appropriations Non-compulsory expenditure	1 000	1 000	421,79
2203	Maintenance, use and repair of office machines			
	Non-differentiated appropriations Non-compulsory expenditure	282 000	300 000	233 547,19
	Article 220 — Total	780 000	877 000	714 831,35
221	***Furniture***			
2210	New purchases of furniture			
	Non-differentiated appropriations Non-compulsory expenditure	750 000	614 000	946 226,95

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CHAPTER 21 — EXPENDITURE ON DATA-PROCESSING *(cont'd)*

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS

Article Item	Remarks
212	Appropriation to cover expenditure on outside computer staff (operators, console-operators, managers, systems engineers, data-entry operators, etc.).
213	Appropriation to cover expenditure on computer operations handled outside (service bureaux, data acquisition, etc.).
214	Appropriation to cover expenditure on outside staff and services. Revenue for re-use is estimated at 750 000 ECU.
215	Appropriation to cover expenditure on outside staff for document analysis.
220	
2200	Appropriation for the purchase of additional office machines and equipment.
2201	Appropriation for the replacement of obsolete, damaged or worn-out office machines and equipment which would be too expensive to repair. Revenue for re-use is estimated at 20 000 ECU.
2202	Appropriation for the hire of office machines (typewriters and calculating machines, dictation and recording machines) for occasional needs.
2203	Appropriation to cover expenditure relating to the maintenance and repair of office machines.
221	
2210	Appropriation for the purchase of shelving and other filing equipment, plus additional items of furniture.

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CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

Article Item	Heading	Appropriations 1984	Appropriations 1983	Outturn 1982
221	*(cont'd)*			
2211	Replacement of furniture			
	Non-differentiated appropriations Non-compulsory expenditure	220 000	140 000	116 083,49
2212	Hire of furniture			
	Non-differentiated appropriations Non-compulsory expenditure	2 000	1 000	0,—
2213	Maintenance, use and repair of furniture			
	Non-differentiated appropriations Non-compulsory expenditure	140 000	120 000	99 463,90
	Article 221 — Total	1 112 000	875 000	1 161 774,34
222	***Technical equipment and installations***			
2220	New purchases of technical equipment and installations			
	Non-differentiated appropriations Non-compulsory expenditure	1 024 800	1 777 000	1 487 615,01
2221	Replacement of technical equipment and installations			
	Non-differentiated appropriations Non-compulsory expenditure	609 100	600 000	363 831,01
2222	Hire of technical equipment and installations			
	Non-differentiated appropriations Non-compulsory expenditure	2 728 700	1 800 000	2 174 667,24
2223	Maintenance, use and repair of technical equipment and installations			
	Non-differentiated appropriations Non-compulsory expenditure	737 400	1 000 000	816 941,52
	Article 222 — Total	5 100 000	5 177 000	4 843 054,78
223	***Vehicles***			
2230	New purchases of vehicles			
	Non-differentiated appropriations Non-compulsory expenditure	37 200	99 000	25 974,88
2231	Replacement of vehicles			
	Non-differentiated appropriations Non-compulsory expenditure	241 800	131 000	159 070,56

COMMISSION

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

Article Item	Remarks
221	*(cont'd)*
2211	Appropriation for replacing certain furniture which is too old or damaged by continual removals to be worth repairing. Revenue for re-use is estimated at 5 000 ECU.
2212	Appropriation for the hire of furniture for occasional needs.
2213	Appropriation to cover furniture maintenance and repair costs.
222	
2220	Appropriation to cover expenditure on equipment, in particular telecommunications equipment and typewriters with memory facility, and equipment for the conference service, print shops and reproduction rooms, maintenance services, dispatch rooms and storerooms.
2221	Appropriation for the replacement, under a multiannual programme, of: — conference tape recorders, — headsets and selector units for simultaneous interpreting facilities, — various tools for building maintenance shops, — obviously worn-out machines and equipment in the type-setting shops and reproduction rooms, — telecommunications equipment, etc. This equipment no longer meets requirements and should be replaced as a matter of priority. Revenue for re-use is estimated at 24 000 ECU.
2222	Appropriation to cover the hire of photocopying machines, transmitting equipment, technical equipment and conference facilities outside the normal places of work, etc.
2223	Appropriation to cover the maintenance and repair costs of: — technical equipment for conference rooms, — reproduction facilities (Roneo, microfilm, linofilm, offset), and the purchase of spare parts for the telephone system and other systems.
223	
2230	Appropriation to cover new purchases of vehicles.
2231	Total mileage due to be reached by a number of cars in 1984 will be such as to justify replacement. Revenue for re-use is estimated at 40 000 ECU.

COMMISSION

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

Article Item	Heading	Appropriations 1984	Appropriations 1983	Outturn 1982
223	*(cont'd)*			
2232	Hire of vehicles			
	Non-differentiated appropriations Non-compulsory expenditure	63 200	45 000	51 306,25
2233	Maintenance, use and repair of vehicles			
	Non-differentiated appropriations Non-compulsory expenditure	557 800	650 000	636 505,82
	Article 223 — Total	900 000	925 000	872 857,51
225	***Documentation and library expenditure***			
2250	Library funds, purchase of books			
	Non-differentiated appropriations Non-compulsory expenditure	317 200	337 000	438 526,19
2251	Special library, documentation and reproduction equipment			
	Non-differentiated appropriations Non-compulsory expenditure	18 200	23 000	19 595,30
2252	Subscriptions to newspapers and periodicals			
	Non-differentiated appropriations Non-compulsory expenditure	560 700	630 000	571 851,81
2253	Subscriptions to news agencies			
	Non-differentiated appropriations Non-compulsory expenditure	294 200	325 000	279 026,93
2254	Binding and upkeep of library books			
	Non-differentiated appropriations Non-compulsory expenditure	99 100	130 000	122 596,03
2255	Subscriptions to view-data services			
	Non-differentiated appropriations Non-compulsory expenditure	43 600	55 000	35 149,17
2256	Multilingual Terminology Data Bank (Eurodicautom)			
	Non-differentiated appropriations Non-compulsory expenditure	317 000	375 000	
	Article 225 — Total	1 650 000	1 875 000	1 466 745,43
	CHAPTER 22 — TOTAL	9 542 000	9 729 000	9 059 263,41

COMMISSION

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

Article Item	Remarks
223	*(cont'd)*
2232	Appropriation to cover the cost of hiring cars in Brussels, Luxembourg and elsewhere when it is not possible to use a Commission vehicle.
2233	Appropriation to cover the cost of maintaining, repairing and insuring official vehicles (fuel, lubricants, tyres, inner tubes, miscellaneous supplies, spare parts, tools, etc.).
225	
2250	Appropriation to cover the purchase of books, documents and other non-periodic publications required by Commission departments.
2251	Appropriation to provide special library equipment (card indexes, shelving, etc.).
2252	Appropriation to cover the cost of subscriptions to newspapers, specialist periodicals, official journals, parliamentary papers, foreign trade statistics, various bulletins and other specialized publications.
2253	Appropriation to cover the costs of subscriptions to press agencies (wire services and press and information bulletins).
2254	Appropriation to cover the cost of binding and other expenditure necessary for the preservation of books and publications.
2255	Appropriation to cover subscriptions to view-data services.
2256	Appropriation to cover the cost of purchasing existing terminology collections and to obtain the services of experts to add the missing languages.

COMMISSION

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE

Article Item	Heading		Appropriations 1984	Appropriations 1983	Outturn 1982
	CHAPTER 23				
230	***Stationery and office supplies***	Non-differentiated appropriations Non-compulsory expenditure	3 900 000	4 075 000	3 201 820,44
231	***Postal charges and telecommunications***				
2310	Postage and delivery charges	Non-differentiated appropriations Non-compulsory expenditure	5 165 000	5 007 000	4 474 589,23
2311	Telephone, telegraph, telex, television	Non-differentiated appropriations Non-compulsory expenditure	9 000 000	8 658 000	8 780 362,78
		Article 231 — Total	14 165 000	13 665 000	13 254 952,01
232	***Financial charges***				
2320	Bank charges	Non-differentiated appropriations Non-compulsory expenditure	55 000	55 000	84 025,40
2329	Other financial charges	Non-differentiated appropriations Non-compulsory expenditure	p.m.	p.m.	467,32
		Article 232 — Total	55 000	55 000	84 492,72
233	***Legal expenses***	Non-differentiated appropriations Compulsory expenditure	280 000	280 000	297 499,61
234	***Damages***				
2340	Damages	Non-differentiated appropriations Compulsory expenditure	215 000	215 000	62 431,77

COMMISSION

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE

Article Item	Remarks
230	Appropriation to cover the cost of purchasing paper, envelopes, office supplies and supplies for the reproduction rooms and of some printing done outside. Revenue for re-use is estimated at 80 000 ECU.
231	
2310	Appropriation to cover expenditure on postal and delivery charges for ordinary mail, on reports and publications of the Directorate-General for Press and Information and the Statistical Office, and on postal and other packages sent by air, sea or rail.
2311	Appropriation to cover subscriber's fixed costs (telephone, telegraph, telex), the cost of communications (telephone, telegraph, telex), maintenance fees, repair and maintenance of equipment, purchase of directories, etc. It also covers rentals of telephone lines between buildings. Revenue for re-use is estimated at 266 000 ECU.
232	
2320	Appropriation to cover bank charges (commission, discount charges, etc.).
2329	This item is to accommodate, if necessary, an appropriation to cover any possible cash differences, loss or depreciation in value of funds and securities, within the limits of Article 70 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).
233	Appropriation to cover preliminary legal costs and the services of lawyers or other experts called in to advise the Commission. The appropriation is also to be used to cover costs awarded against the Commission by the Court of Justice, or other courts. Revenue for re-use is estimated at 25 000 ECU.
234	
2340	*Former Article 234* Appropriation to cover damages and the cost of settling claims against the Commission (civil liability).

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CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

Article Item	Heading	Appropriations 1984	Appropriations 1983	Outturn 1982
234	*(cont'd)*			
2341	Compensation Non-differentiated appropriations Compulsory expenditure	40 000		
	Article 234 — Total	255 000	215 000	62 431,77
235	***Other operating expenditure***			
2350	Miscellaneous insurance Non-differentiated appropriations Non-compulsory expenditure	50 500	60 000	58 000,—
2351	Uniforms and working clothes Non-differentiated appropriations Non-compulsory expenditure	192 000	230 000	185 580,28
2352	Miscellaneous expenditure on internal meetings Non-differentiated appropriations Non-compulsory expenditure	44 700	53 000	52 743,41
2353	Departmental removals and associated handling Non-differentiated appropriations Non-compulsory expenditure	878 800	940 500	1 061 974,21
2359	Other operating expenditure Non-differentiated appropriations Non-compulsory expenditure	34 000	40 000	35 676,72
	Article 235 — Total	1 200 000	1 323 500	1 393 974,62
239	***Services rendered between institutions***			
2390	Services rendered by the Office for Official Publications	(1)	(1)	
2391	Joint Interpreting Service Non-differentiated appropriations Non-compulsory expenditure	560 000	560 000	608 000,—

(1) The *pro forma* amounts have been estimated at 12 490 190 ECU for 1984 and 11 631 000 for 1983.

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CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

Article Item	Remarks
234	*(cont'd)*
2341	*New item* For reasons of equity, compensation is to be paid in certain cases without any legal claim whatsoever arising therefrom.
235	
2350	Appropriation to cover various types of insurance (civil liability, insurance against theft) and the insurance costs referred to in Article 70 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).
2351	Appropriation to cover: — purchase of uniforms for floor messengers, drivers, night watchmen, garage attendants and messengers, — purchase and cleaning of working clothes for workshop staff and staff required to do work for which protection against bad or cold weather, abnormal wear and dirt is necessary.
2352	Appropriation to cover the cost of refreshments and occasional snacks served during internal meetings.
2353	Appropriation to cover departmental removals and regrouping and handling costs (reception, storage, placing) in respect of equipment, furniture and office supplies.
2359	Appropriation to cover other operating expenditure not specifically provided for in Article 235, such as: — payment of expenses to secretaries and shorthand-typists, — conference fees, — subscriptions to trade and scientific associations.
239	
2390	Entry of an appropriation *pro forma* is provided for in Article 103 (4) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1). It covers the services that the Commission expects the Office for Official Publications to render to it in 1984. The calculation was based on the actual percentage of the Office for Official Publications' services which were rendered to the Commission in 1982.
2391	Appropriation to cover payment made in respect of the services to the Commission provided by Parliament's interpreters.

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CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

CHAPTER 24 — ENTERTAINMENT AND REPRESENTATION EXPENSES

Article Item	Heading	Appropriations 1984	Appropriations 1983	Outturn 1982
239	*(cont'd)*			
2392	Services rendered by the Commission (Medium and Long Term Translation Service) to the Office for Official Publications Non-differentiated appropriations Non-compulsory expenditure	p.m.	p.m.	
	Article 239 — Total	560 000	560 000	608 000,—
	CHAPTER 23 — TOTAL	20 415 000	20 173 500	18 903 171,17
	CHAPTER 24			
240	***Entertainment and representation expenses***			
2400	Entertainment and representation expenses for members of the institution Non-differentiated appropriations Non-compulsory expenditure	295 500	317 000	346 050,—
2401	Entertainment and representation expenses for staff Non-differentiated appropriations Non-compulsory expenditure	354 500	358 000	327 443,36
	Article 240 — Total	650 000	675 000	673 493,36
	CHAPTER 24 — TOTAL	650 000	675 000	673 493,36

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CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

CHAPTER 24 — ENTERTAINMENT AND REPRESENTATION EXPENSES

Article Item	Remarks
239	*(cont'd)*
2392	Under the terms of the agreement concluded on 8 December 1972, with effect from 1 January 1973, between the Commission and the Office for Official Publications of the European Communities concerning the attachment to the Office of the Medium and Long Term Translation Service (MLTS), the Commission undertook to place at the disposal of the Office the translation staff required for the execution of all work requested by the Office to fulfil its own needs or those of the Community institutions. This work will be carried out by the translators employed in Luxembourg, as shown in the Commission's establishment plan. When necessary, freelance translators may also be used on a temporary basis. The number of translation staff of the MLTS to be attached to the Office for Official Publications in 1984 is: *LA* *C* *Total* 87 43 130 The corresponding appropriations, which are included in the Commission estimates, come under Title 1 of Part A of this section of the general budget.
240	
2400	Appropriation to cover expenditure on the Commission's obligations in respect of entertainment and representation. This expenditure may be incurred individually by the members of the Commission in the fulfilment of their duties and as part of the institution's activities (Commission Decision of 19 September 1979).
2401	Article 14 of Annex VII to the Staff Regulations of officials of the European Communities. The costs incurred by persons officially representing the Commission are refunded. Reimbursement is not possible for expenses incurred in the performance of representation duties *vis-à-vis* staff of the Commission or other institutions of the European Communities.

COMMISSION

CHAPTER 25 — EXPENDITURE ON FORMAL AND OTHER MEETINGS

Article Item	Heading	Appropriations 1984	Appropriations 1983	Outturn 1982
	CHAPTER 25			
250	***Meetings in general***			
	Non-differentiated appropriations Non-compulsory expenditure	6 300 000	4 970 000 (1)	5 357 896,44
251	***Committee meetings***			
2510	Expenditure on meetings of committees whose consultation is compulsory in the procedure for drafting Community legislation			
	Non-differentiated appropriations Non-compulsory expenditure	2 500 000	3 800 000 (1)	5 392 000,— (1)
2511	Expenditure on meetings of committees whose consultation is not compulsory in the procedure for drafting Community legislation			
	Non-differentiated appropriations Non-compulsory expenditure	3 800 000		
	Article 251 — Total	6 300 000	3 800 000	5 392 000,—
252	***ECSC committees and commissions***			
2520	ECSC Consultative Committee			
	Non-differentiated appropriations Non-compulsory expenditure	430 800	500 000	340 027,42

(1) Amount common to Items 2510 and 2511.

COMMISSION

CHAPTER 25 — EXPENDITURE ON FORMAL AND OTHER MEETINGS

Article Item	Remarks
250	Appropriation to cover travel, subsistence and incidental expenses of government and other experts participating in study groups and workings parties, and the cost of organizing such meetings in so far as they are not covered by the existing infrastructure (in the provisional headquarters of the institutions or external offices). It also covers expenditure relating to the preparation of tripartite conferences and meetings of the Standing Committee on Employment, and to attendance at certain international negotiations (including experts' fees).
251	The appropriations in this article are to cover travel, subsistence and incidental expenses of experts participating in committees set up by the Treaty and by Regulations (Council or Commission), and the costs of organizing such meetings in so far as they are not covered by the existing infrastructure (in the provisional headquarters of the institutions or external offices). Experts are reimbursed on the basis of decisions made by the Commission. A detailed list of these committees is given in Annex I to this part of the statement of expenditure of this section of the general budget. The division of committees in Annex II between those belonging to Item 2510 or 2511 will be published in the first supplementary and/or amending budget.
2510	*New item*
2511	*New item*
252	
2520	ECSC Treaty (Article 18). Article 20 of the Treaty establishing a single Council and a single Commission of the European Communities. Appropriation to cover the cost of organizing meetings of the ECSC Consultative Committee and entertainment and representation costs incurred by the Chairman of the Consultative Committee in the course of his duties.

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CHAPTER 25 — EXPENDITURE ON FORMAL AND OTHER MEETINGS *(cont'd)*

Article Item	Heading	Appropriations 1984	Appropriations 1983	Outturn 1982
252	*(cont'd)*			
2521	Other commissions and committees operating within the ECSC Non-differentiated appropriations Non-compulsory expenditure	569 200	500 000	676 300,—
	Article 252 — Total	1 000 000	1 000 000	1 016 327,42
253	***Bodies specializing in industrial safety***			
2530	Mines Safety and Health Commission Non-differentiated appropriations Non-compulsory expenditure	280 000	250 000	292 468,37
2531	Advisory Committee on Safety, Hygiene and Health Protection at Work Non-differentiated appropriations Non-compulsory expenditure	120 000	150 000	104 000,—
	Article 253 — Total	400 000	400 000	396 468,37
254	***European Youth Forum*** Non-differentiated appropriations Non-compulsory expenditure	535 000	500 000	480 000,—
255	***Miscellaneous expenditure on the organization of, and participation in, conferences, congresses and meetings***			
2550	Conferences, congresses and meetings organized by the institution Non-differentiated appropriations Non-compulsory expenditure	506 500	525 000	326 663,48
2551	Cost of the institution's participation in conferences, congresses and meetings Non-differentiated appropriations Non-compulsory expenditure	136 000	175 000	220 540,07

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CHAPTER 25 — EXPENDITURE ON FORMAL AND OTHER MEETINGS *(cont'd)*

Article Item	Remarks
252	*(cont'd)*
2521	Appropriation to cover the cost of organizing meetings of the committees and working parties set up in connection with ECSC activities, notably those provided for in Articles 46, 54 and 55 of the Treaty.
253	
2530	Decision of the representatives of the Governments of the Member States meeting within the Council of 9 and 10 May 1957 concerning the terms of reference and the rules of procedure of the Mines Safety Commission (OJ No 28, 31. 8. 1957, p. 487/57). Council Decision 74/326/EEC of 27 June 1974 on the extension of the responsibilities of the Mines Safety and Health Commission to all mineral-extracting industries (OJ No L 185, 9. 7. 1974, p. 18). Appropriation to cover travel, subsistence and incidental expenses of members and experts, subsidiary expenses and the cost of organizing meetings, the expenses incurred on practical tests in respect of rescue apparatus and safety equipment, and the cost of safety campaigns.
2531	Council Decision 74/325/EEC of 27 June 1974 on the setting up of an Advisory Committee on Safety, Hygiene and Health Protection at Work (OJ No L 185, 9. 7. 1974, p. 15). Appropriation to cover costs of meetings of the Advisory Committee on Safety, Hygiene and Health Protection at Work, and of its subcommittees, and expenses in respect of practical tests of equipment within the purview of this Committee.
254	Appropriation to cover expenditure relating to the European Youth Forum : — administrative costs of the secretariat (staff, rental of offices and meeting rooms, miscellaneous costs), — travel, subsistence and incidental costs of delegates to the meetings of the Forum, — costs associated with the meetings if not covered by the existing services and facilities available to the secretariat.
255	The appropriations entered under this article cover all expenditure connected with the organization of and participation in conferences, congresses, etc. (with the exception of any expenditure which can be covered by the existing infrastructure when these conferences are held at one of the provisional seats of the Communities or at an external office).
2550	Appropriation to cover expenditure relating to conferences, congresses and meetings organized by the Commission in support of its various policies, and expenditure relating to the organization of conferences, seminars, meetings, training courses and graduate traineeships for officials of the Member States who monitor operations financed by Community funds or cooperate in the Community statistics system. Revenue for re-use is estimated at approximately 42 000 ECU.
2551	Appropriation to cover the cost of the Commission's participation in conferences, congresses and meetings.

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CHAPTER 25 — EXPENDITURE ON FORMAL AND OTHER MEETINGS *(cont'd)*

CHAPTER 26 — EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS

Article Item	Heading	Appropriations 1984	Appropriations 1983	Outturn 1982
255	*(cont'd)*			
2552	Conferences, congresses and meetings in connection with the ECSC Non-differentiated appropriations Non-compulsory expenditure	107 500	100 000	
	Article 255 — Total	750 000	800 000	547 203,55
256	***Cost of preliminary consultation meetings with trade union representatives*** Non-differentiated appropriations Non-compulsory expenditure	195 000	195 000	195 000,—
	CHAPTER 25 — TOTAL	15 480 000	11 665 000	13 384 895,78
	CHAPTER 26			
260	***Limited consultations, studies and surveys*** Non-differentiated appropriations Non-compulsory expenditure	840 000	1 050 000	1 006 471,96
261	***Economic studies and surveys*** Non-differentiated appropriations Non-compulsory expenditure	1 910 000	2 100 000	1 929 047,26
262	***Comprehensive Community studies and general surveys*** Non-differentiated appropriations Non-compulsory expenditure	1 000 000	1 350 000	1 293 224,55
263	***Statistical studies and surveys*** Non-differentiated appropriations Non-compulsory expenditure	8 000 000	8 000 000	7 684 226,68

COMMISSION

CHAPTER 25 — EXPENDITURE ON FORMAL AND OTHER MEETINGS *(cont'd)*

CHAPTER 26 — EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS

Article Item	Remarks
255	*(cont'd)*
2552	Appropriation to cover the costs of the various conferences, congresses and meetings held on ECSC topics.
256	Appropriation to cover expenditure on preliminary consultation meetings between European trade union representatives with a view to helping them form their opinions and harmonize their positions regarding the development of Community policies.
260	Appropriation for contracting studies out to highly-qualified experts where the Commission does not have suitable staff available to allow these studies to be made internally.
261	Appropriation for carrying out or continuing the following surveys : — Decisions taken by the Commission on 15 November 1961 : (a) the monthly Community business survey (1962); (b) the survey of capital investment (1966); (c) the building industry survey (continued since 1963); — Council Decision of 15 September 1970 : (d) the EEC consumer survey (1972).
262	Appropriation to cover expenditure arising from the programme of studies and general surveys which the Commission proposes to carry out in 1984. If necessary, it may be used for the purchase of studies or to cover the cost of special subscriptions to specialized institutions.
263	The appropriations under this article are for the studies and surveys to be carried out by the Statistical Office of the European Communities (SOEC) : (a) SOEC studies : As information requirements increase, the Community statistical network must be constantly expanded and made more efficient by research work, which requires the assistance of specialists from outside the Commission. (b) SOEC surveys : Surveys carried out in Member States are usually based on Council Decisions : 1. survey on the joint index (Article 65 of the Staff Regulations of officials of the European Communities) : 2. annual and five-yearly survey on the prices of goods entering into gross domestic product; 3. Community survey on the earnings of agricultural workers in 1984 (Council Directive 82/606/EEC);

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CHAPTER 26 — EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS *(cont'd)*

CHAPTER 27 — EXPENDITURE ON PUBLISHING AND INFORMATION

Article Item	Heading	Appropriations 1984	Appropriations 1983	Outturn 1982
263	*(cont'd)*			
264	***Sectoral studies and surveys on competition***			
	Non-differentiated appropriations Non-compulsory expenditure	250 000	300 000	297 859,68
	CHAPTER 26 — TOTAL	12 000 000	12 800 000	12 210 830,13
	CHAPTER 27			
270	***Official Journal***			
	Non-differentiated appropriations Non-compulsory expenditure	20 000 000 (1)	18 750 000 (2)	19 950 000,—

(1) An appropriation of 210 000 ECU is entered in Chapter 10 0.
(2) An appropriation of 2 100 000 ECU is entered in Chapter 10 0.

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CHAPTER 26 — EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS *(cont'd)*

CHAPTER 27 — EXPENDITURE ON PUBLISHING AND INFORMATION

Article Item	Remarks
263	*(cont'd)* 4. labour force sample survey; 5. compilation of 1982/83 input-output tables for steel (Article 46 of the ECSC Treaty); 6. transport statistics derived from external trade statistics (Regulation (EEC) No 1736/75); 7. survey on the carriage of goods by road (Greece) (Council Directive 78/546/EEC); 8. survey on the carriage of goods by rail (Austria) (Council Directive 80/1177/EEC); 9. statistics on international road transport (Council Directive 78/546/EEC); 10. statistical survey of areas under vines in Greece and Italy (Regulation (EEC) No 357/79); 11. survey of sheep stocks (Council Directive 82/177/EEC); 12. survey of consumer prices of energy products in 1984; 13. compilation of 1980 basic input-output tables for energy; 14. international comparison project on purchasing power equivalence in ACP countries.
264	These studies cover trends and developments in the structure of the various sectors and markets in the Member States from the point of view of mergers and competition.
270	EEC Treaty (Article 191). Council Decision of 15 September 1958 creating the *Official Journal of the European Communities* (OJ No 17, 6. 10. 1958, p. 390/58), as last amended by the Act concerning the conditions of accession of the Hellenic Republic and the adjustments to the Treaties (OJ No L 291, 19. 11. 1979, p. 13). Council Regulation No 1 of 15 April 1958 determining the languages to be used in the European Economic Community (OJ No 17, 6. 10. 1958, p. 385/58), as amended by the Act of Accession. Decision 69/13/Euratom, ECSC, EEC of 16 January 1969 setting up the Office for Official Publications of the European Communities (OJ No L 13, 18. 1. 1969, p. 19). Appropriation to cover the publication expenses of the *Official Journal of the European Communities.* Revenue for re-use is estimated at approximately 1 500 000 ECU. A *pro forma* appropriation corresponding to the services of the Office for Official Publications is entered under Item 2 3 9 0.

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CHAPTER 27 — EXPENDITURE ON PUBLISHING AND INFORMATION *(cont'd)*

Article Item	Heading	Appropriations 1984	Appropriations 1983	Outturn 1982
270	*(cont'd)*			
271	***Publications***			
2710	General publications Non-differentiated appropriations Non-compulsory expenditure	2 095 000	2 095 000	2 345 000,—
2711	Statistical publications Non-differentiated appropriations Non-compulsory expenditure	1 395 000	1 395 000	1 370 469,30
2719	Expenditure on publicity and promotion of publications Non-differentiated appropriations Non-compulsory expenditure	250 000	260 000	260 000,—
	Article 271 — Total	3 740 000	3 750 000	3 975 469,30
272	***Expenditure on the dissemination of information and on participation in public events***			
2720	Expenditure on information, publicity and participation in public events Non-differentiated appropriations Non-compulsory expenditure	12 000 000	12 450 000	10 313 299,68
2721	Participation of the Communities in international exhibitions Non-differentiated appropriations Non-compulsory expenditure	p.m.	p.m.	250 010,92
2722	Current affairs films for developing countries Non-differentiated appropriations Non-compulsory expenditure	600 000	600 000	750 728,12
2723	Organization of an international competition for the creation of a symbol representing the ECU Non-differentiated appropriations Non-compulsory expenditure	p.m.		

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CHAPTER 27 — EXPENDITURE ON PUBLISHING AND INFORMATION *(cont'd)*

Article Item	Remarks
270	*(cont'd)* An appropriation of 210 000 ECU is entered in Chapter 10 0 for the translation of secondary legislation into Spanish and Portuguese.
271	
2710	Appropriation to cover expenditure on the publication of: — publications provided for in the Treaties or in Council Regulations, — periodicals, collections, and other Commission publications. Publishing costs include all expenditure relating to preparation and drafting (including authors' contracts), utilization of documentation, reproduction of documentation, reproduction of documents, editing, revising (including checking the concordance of texts), printing and distribution. Revenue for re-use is estimated at approximately 445 000 ECU. A *pro forma* appropriation corresponding to the services of the Office for Official Publications is entered under Item 2390.
2711	Appropriation to cover the cost of preparing, publishing and distributing publications of the Statistical Office. Revenue for re-use is estimated at approximately 200 000 ECU. A *pro forma* appropriation corresponding to the services of the Office for Official Publications is entered under Item 2390.
2719	Appropriation to cover the cost of printing and distributing brochures and also expenditure on the dissemination of technical and economic information. It is also to cover the cost of promoting all Commission publications.
272	
2720	Appropriation to finance measures to inform the public, by all appropriate technical means, of the aims and activities of the European Communities. Revenue for re-use is estimated at 110 000 ECU. In the breakdown of appropriations for information, both centralized and decentralized, specific amounts should be earmarked for the provision of information to national and international youth organizations and for information for women.
2721	This item is to accommodate, if necessary, an appropriation to cover expenditure incurred by the Commission's participation in international exhibitions.
2722	Appropriation to cover the costs incurred by the Commission in producing a weekly newsreel for distribution to cinemas and television networks in the developing countries.
2723	*New item*

COMMISSION

CHAPTER 27 — EXPENDITURE ON PUBLISHING AND INFORMATION *(cont'd)*

CHAPTER 28 — SUBSIDIES FOR BALANCING BUDGETS

Article Item	Heading	Appropriations 1984	Appropriations 1983	Outturn 1982
272	*(cont'd)*			
2729	Information projects relating to direct elections to the European Parliament Non-differentiated appropriations Non-compulsory expenditure	p.m.	p.m.	
	Article 272 — Total	12 600 000	13 050 000	11 314 038,72
273	***Informing young people in the European spirit***			
2730	Informing young people in the European spirit Non-differentiated appropriations Non-compulsory expenditure	200 000	150 000	735 496,90
2731	Distribution of maps of the European Communities in schools in the Member States Non-differentiated appropriations Non-compulsory expenditure	p.m.		
2732	Exchanges between young people Non-differentiated appropriations Non-compulsory expenditure	200 000		
	Article 273 — Total	400 000	150 000	735 496,90
	CHAPTER 27 — TOTAL	36 740 000	35 700 000	35 975 004,92
	CHAPTER 28			
280	***Euratom subsidy for operation of the Supply Agency***			
2800	Subsidy for the Supply Agency Non-differentiated appropriations Non-compulsory expenditure	1 300 000	1 192 000	962 548,16

COMMISSION

CHAPTER 27 — EXPENDITURE ON PUBLISHING AND INFORMATION *(cont'd)*

CHAPTER 28 — SUBSIDIES FOR BALANCING BUDGETS

Article Item	Remarks
272	*(cont'd)*
2729	This item is to accommodate, if necessary, an appropriation for a specific information campaign for the elections to the European Parliament.
273	
2730	*Former Article 273* Appropriation intended to finance support for educational projects to promote the European spirit among young people, by means of *inter alia* better information in schools on the reality and problems of the European idea.
2731	*New item*
2732	*New item* Appropriation intended to finance the programme of exchanges between young people pursuant to the resolution of the European Parliament of 7 June 1983.
280	
2800	Euratom Treaty (Articles 52 to 54). Article VI of the Statutes of the Euratom Supply Agency. At its 23rd session on 1 and 2 February 1960, the Euratom Council proposed unanimously that the Commission postpone not only the levying of the charge (intended to cover the operating expenditure of the Euratom Supply Agency) but also the actual introduction of the said charge. Since then a subsidy has been included in the Commission's budget to balance the revenue side against the Agency expenditure figures shown in the statement of estimates.

COMMISSION

CHAPTER 28 — SUBSIDIES FOR BALANCING BUDGETS *(cont'd)*

Article Item	Heading	Appropriations 1984	Appropriations 1983	Outturn 1982
280	*(cont'd)*			
2800	*(cont'd)*			
2809	Provisional appropriation to cover any adjustment to remuneration paid by the Supply Agency Non-differentiated appropriations Non-compulsory expenditure	33 250	29 800	0,—
	Article 280 — Total	1 333 250	1 221 800	962 548,16
281	***Subsidy for the operation of the Community Business Cooperation Centre*** Non-differentiated appropriations Non-compulsory expenditure	126 000	126 000	124 254,07
282	***Subsidy for the establishment and operation of a Europe-Latin America Institute*** Non-differentiated appropriations Non-compulsory expenditure	p.m.		

COMMISSION

CHAPTER 28 — SUBSIDIES FOR BALANCING BUDGETS *(cont'd)*

Article Item	Remarks
280	*(cont'd)*
2800	*(cont'd)* The special statement of revenue and expenditure of the Euratom Supply Agency is as follows: Revenue: — EEC subsidy 1 300 000 — other revenue 25 000 Total 1 325 000 Expenditure: — staff 1 076 500 — administrative expenditure 248 500 Total 1 325 000 The authorized staff complement is as follows: — grade A 3: 2 — grade A 4: 2 — grade A 5: 2 — grade A 6: 1 — grade B 1: 2 — grade B 3: 2 — grade B 5: 3 — grade C 1: 2 — grade C 2: 5 — grade C 3: 1 Total 22 The duties of Director-General of the Agency are carried out by an official holding the grade A 2 on a personal basis (appointed Director-General as specified in Article 53 of the Euratom Treaty).
2809	Article 65 of the Staff Regulations of officials of the European Communities. Council Decision 81/1061/Euratom, ECSC, EEC of 15 December 1982 amending the method of adjusting the remuneration of officials and other servants of the European Communities (OJ No L 386, 31. 12. 1981, p. 6). This is a purely provisional appropriation and can be used only after it has been transferred to other articles or items in accordance with the procedure laid down in the Financial Regulation. It is intended to cover possible adjustments to the remuneration of officials which the Council may decide in the course of the year.
281	Commission Decision of 2 May 1973. Commission Decision of 20 July 1977. The appropriation represents the subsidy regarded as necessary to ensure the operation of the Community Business Cooperation Centre.
282	*New article* This article is to cover the subsidy necessary for the establishment and operation of a Europe-Latin America Institute. An appropriation of 950 000 ECU is entered in Chapter 10 0 for the 1984 financial year.

COMMISSION

CHAPTER 28 — SUBSIDIES FOR BALANCING BUDGETS *(cont'd)*

Article Item	Heading	Appropriations 1984	Appropriations 1983	Outturn 1982
287	***Office for Official Publications***			
	Non-differentiated appropriations Non-compulsory expenditure	18 754 000	17 993 700	15 404 794,69
288	***European University Institute, Florence***			
2880	Subsidy for the European University Institute, Florence			
	Non-differentiated appropriations Non-compulsory expenditure	750 000	710 000	0,—
2881	Financial contribution to research projects at the European University Institute, Florence			
	Non-differentiated appropriations Non-compulsory expenditure	530 000	390 000	250 000,—
2882	Historical records of the Communities			
	Non-differentiated appropriations Non-compulsory expenditure	180 000	p.m.	75 000,—
	Article 288 — Total	1 460 000	1 100 000	325 000,—
289	***European Schools and other educational establishments***			
2890	Brussels I			
	Non-differentiated appropriations Non-compulsory expenditure	8 086 500	7 852 600	7 718 000,—

COMMISSION

CHAPTER 28 — SUBSIDIES FOR BALANCING BUDGETS *(cont'd)*

Article Item	Remarks
287	Decision 69/13/Euratom, ECSC, EEC of 16 January 1969 setting up the Office for Official Publications of the European Communities (OJ No L 13, 18. 1. 1969, p. 19), and in particular Articles 5 and 7 thereof. The amount entered corresponds to the appropriations for the Office set out in detail in Annex II to this part of the statement of expenditure of this section of the general budget (Article 103 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1)). Revenue for re-use is estimated at 400 000 ECU. According to the estimates in the detailed accounts of the Office, the cost of services rendered by the Office to each of the institutions is estimated as follows: — Parliament 2 447 390 — Council 1 858 500 — Economic and Social Committee 148 150 — Commission 12 490 190 — Court of Justice 1 511 570 — Court of Auditors 298 200 Total 18 754 000
288	
2880	Resolution of the European Parliament of 5 May 1981 on the European University Institute. This appropriation is intended to cover, from the general budget, the cost of equipment and the academic running of the European University Institute.
2881	This appropriation is intended to cover a financial contribution to certain research projects being conducted at the European University Institute, Florence.
2882	Commission Decision 359/83/ECSC of 8 February 1983 concerning the opening to the public of the historical archives of the European Coal and Steel Community (OJ No L 43, 15. 2. 1983, p. 14).
289	Statute of the European School of 12 April 1957. Protocol setting up the European Schools of 13 April 1962.
2890	At its meeting on 20 May 1983, the Board of Governors of the European Schools approved the Schools' budgets for the 1984 financial year, fixing the Commission's contributions to these budgets. The appropriations shown in Items 2890 to 2897 cover: — the contributions proper, — the implications of decisions to be taken in 1984 by the Council on salary adjustments requiring a corresponding adjustment of the contributions made to the European Schools.

COMMISSION

CHAPTER 28 — SUBSIDIES FOR BALANCING BUDGETS *(cont'd)*

Article Item	Heading		Appropriations 1984	Appropriations 1983	Outturn 1982
289	*(cont'd)*				
2890	*(cont'd)*				
2891	Luxembourg				
		Non-differentiated appropriations			
		Non-compulsory expenditure	6 821 600	6 548 200	6 320 600,—
2892	Mol				
		Non-differentiated appropriations			
		Non-compulsory expenditure	3 574 800	3 590 100	3 283 000,—
2893	Varese				
		Non-differentiated appropriations			
		Non-compulsory expenditure	5 425 500	4 969 400	4 584 200,—
2894	Karlsruhe				
		Non-differentiated appropriations			
		Non-compulsory expenditure	3 392 300	2 961 300	2 665 400,—
2895	Bergen				
		Non-differentiated appropriations			
		Non-compulsory expenditure	3 041 200	2 759 200	2 677 300,—
2896	Brussels II				
		Non-differentiated appropriations			
		Non-compulsory expenditure	5 203 600	4 839 400	4 331 000,—
2897	Culham				
		Non-differentiated appropriations			
		Non-compulsory expenditure	2 193 600	2 089 000	2 086 300,—

COMMISSION

CHAPTER 28 — SUBSIDIES FOR BALANCING BUDGETS *(cont'd)*

Article Item	Remarks
289	*(cont'd)*
2890	*(cont'd)*

The outline of the European Schools' 1984 budgets is as follows:

Schools	Revenue			Expenditure		
	EEC contribution	Other revenue	Total	Staff	Administrative expenditure	Total
Brussels I	7 881 600	4 445 400	12 327 000	10 750 900	1 576 100	12 327 000
Luxembourg	6 648 800	3 937 600	10 586 400	9 478 800	1 107 600	10 586 400
Mol	3 484 200	2 342 700	5 826 900	4 689 300	1 137 600	5 826 900
Varese	5 288 100	2 584 700	7 872 800	6 686 600	1 186 200	7 872 800
Karlsruhe	3 306 400	1 816 100	5 122 500	4 528 700	593 800	5 122 500
Bergen	2 964 200	1 310 700	4 274 900	3 794 100	480 800	4 274 900
Brussels II	5 071 800	2 826 200	7 898 000	6 938 500	959 500	7 898 100
Culham	2 138 000	1 370 100	3 508 100	3 093 700	414 400	3 508 100
Sub-total	36 783 100	20 633 500	57 416 600	49 960 600	7 456 000	57 416 600
Salary adjustments						
— 1983	956 000	—	956 000	956 000	—	956 000
— 1984	1 494 800	—	1 494 800	1 494 800	—	1 494 800
Total	39 233 900	20 633 500	59 867 400	52 411 400	7 456 000	59 867 400

2891	See remarks against Item 2890.
2892	See remarks against Item 2890.
2893	See remarks against Item 2890.
2894	See remarks against Item 2890.
2895	See remarks against Item 2890.
2896	See remarks against Item 2890.
2897	See remarks against Item 2890.

COMMISSION

CHAPTER 28 — SUBSIDIES FOR BALANCING BUDGETS *(cont'd)*

CHAPTER 29 — SUBSIDIES AND FINANCIAL CONTRIBUTIONS

Article Item	Heading	Appropriations 1984	Appropriations 1983	Outturn 1982
289	*(cont'd)*			
2898	Other educational establishments Non-differentiated appropriations Non-compulsory expenditure	1 500 000		
2899	Provisional appropriation to cover any adjustment to remuneration paid by the European Schools Non-differentiated appropriations Non-compulsory expenditure	1 494 800	2 410 300	
	Article 289 — Total	40 733 900	38 019 500	33 665 800,—
	CHAPTER 28 — TOTAL	62 407 150	58 461 000	50 482 396,92
	CHAPTER 29			
290	***Subsidies to higher education institutions*** Non-differentiated appropriations Non-compulsory expenditure	520 000	500 000	193 889,27
291	***Subsidies to European movements*** Non-differentiated appropriations Non-compulsory expenditure	400 000	290 000	289 750,—
292	***Participation in the organization of congresses and occasional meetings*** Non-differentiated appropriations Non-compulsory expenditure	77 000	77 000	83 250,—
293	***Subsidies for certain activities of non-governmental organizations pursuing humanitarian aims and promoting human rights*** Non-differentiated appropriations Non-compulsory expenditure	350 000	225 000	200 000,—

COMMISSION

CHAPTER 28 — SUBSIDIES FOR BALANCING BUDGETS *(cont'd)*

CHAPTER 29 — SUBSIDIES AND FINANCIAL CONTRIBUTIONS

Article Item	Remarks
289	*(cont'd)*
2898	*New item* This appropriation is intended to cover expenditure on : — the Munich European School : financial compensation for the admission of children of scientists drawing up the Next European Torus (NET) fusion programme at Garching, — Ispra Technical School : appropriations for the construction of a building, — the schooling of children who cannot or who can no longer be admitted to the European School because of educational difficulties or who cannot receive their education at a European School as a result of the place of employment of their mother or father (external offices). An appropriation of 10 000 ECU is provided for in this item.
2899	This is a purely provisional appropriation and can be used only after it has been transferred to other articles or items in accordance with the procedure laid down in the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1). It is intended to cover the repercussions of any adjustment of remuneration to be decided by the Council in the course of the year on the budgets of the European schools.
290	This appropriation is intended to cover : — financial contributions to the College of Europe and the European Institute of Public Administration, — financial aid to higher education institutions setting up a programme of value to European integration.
291	This appropriation is intended to cover the grant of aid to groups, movements, circles or activities of a European nature.
292	Appropriation covers subsidies to meet the expenditure incurred by the Commission's participation in the organizing of congresses, occasional meetings, activities of a European or a scientific character of value to the Community.
293	Appropriation for the grant of aid to non-governmental organizations pursuing humanitarian aims and promoting human rights.

COMMISSION

CHAPTER 29 — SUBSIDIES AND FINANCIAL CONTRIBUTIONS *(cont'd)*

Article Item	Heading	Appropriations 1984	Appropriations 1983	Outturn 1982
294	***Study grants***			
2940	Research and study grants Non-differentiated appropriations Non-compulsory expenditure	99 000	90 000	89 939,12
2941	Grants for further training of conference interpreters Non-differentiated appropriations Non-compulsory expenditure	24 800	27 000	6 407,75
2942	Grants for nationals of non-member countries Non-differentiated appropriations Non-compulsory expenditure	162 800	160 000	113 252,04
	Article 294 — Total	286 600	277 000	209 598,91
295	***European prizes and aid for the publication of scientific works*** Non-differentiated appropriations Non-compulsory expenditure	20 000	20 000	20 000,—
296	***Contribution to a specific programme for the accelerated training of interpreters*** Non-differentiated appropriations Non-compulsory expenditure	253 000	253 000	132 588,23
298	***EEC contribution to administrative expenditure connected with international agreements***			
2980	Implementation of the 1971 International Wheat Agreement Non-differentiated appropriations Compulsory expenditure	300 000	330 000	418 000,—
2981	Implementation of the International Olive Oil Agreement Non-differentiated appropriations Compulsory expenditure	650 000	563 000	489 372,87
2982	Implementation of the International Sugar Agreement Non-differentiated appropriations Compulsory expenditure	p.m.	p.m.	
2983	Implementation of the International Coffee Agreement Non-differentiated appropriations Compulsory expenditure	p.m.	p.m.	
2984	Implementation of the International Tin Agreement Non-differentiated appropriations Compulsory expenditure	p.m.	6 300	6 156,80

COMMISSION

CHAPTER 29 — SUBSIDIES AND FINANCIAL CONTRIBUTIONS *(cont'd)*

Article Item	Remarks
294	
2940	Appropriation to enable research grants and endowments to be allocated for research work on the various aspects of European integration.
2941	Appropriation for the allocation of study grants to enable conference interpreters to learn additional working languages.
2942	Appropriation to enable nationals of non-member countries to undertake a period of study in the Community.
295	Appropriation to enable European prizes to be granted and a financial contribution to be made to the printing, translation and dissemination of works of a scientific nature of interest to the Community in the study of European problems.
296	Appropriation to enable the Community to make a financial contribution towards the programme organized within the Standing Conference of the Directors of University Translation and Interpreting Institutes (CIUTI) for the training of conference interpreters.
298	
2980	Council Decision 81/407/EEC of 12 May 1981 on the signing of the Protocols, 1981, for the sixth extension of the Wheat Trade Convention, 1971, and for the first extension of the Food Aid Convention, 1980, constituting the International Wheat Agreement, 1971, and the deposit of a declaration of provisional application of the said Protocols (OJ No L 155, 13. 6. 1981, p. 24). Appropriation to cover the Community's share of the operating expenses of the International Wheat Council.
2981	Council Decision 79/1065/EEC of 12 November 1979 on the conclusion of the International Olive Oil Agreement (OJ No L 327, 24. 12. 1979, p. 1). Appropriation to cover EEC participation in the International Olive Oil Agreement.
2982	This item is intended to cover Community participation in the International Sugar Agreement.
2984	This item is intended to cover Community participation in the financing of the Sixth International Tin Agreement.

COMMISSION

CHAPTER 29 — SUBSIDIES AND FINANCIAL CONTRIBUTIONS *(cont'd)*

Article Item	Heading	Appropriations 1984	Appropriations 1983	Outturn 1982
298	*(cont'd)*			
2985	Implementation of the International Cocoa Agreement			
	Non-differentiated appropriations			
	Compulsory expenditure	p.m.	p.m.	
2986	Community participation in international conventions on the environment			
	Non-differentiated appropriations			
	Compulsory expenditure	77 600	29 700	24 124,36
2987	International agreements on fisheries			
	Non-differentiated appropriations			
	Compulsory expenditure	239 000 (1)	273 000 (2)	104 991,78
2988	Advances pending ratification procedures			
	Non-differentiated appropriations			
	Compulsory expenditure	p.m.	p.m.	21 771,19
2989	Implementation of the International Jute Agreement			
	Non-differentiated appropriations			
	Compulsory expenditure	p.m.	—	
	Article 298 — Total	1 266 600	1 202 000	1 064 417,—
299	***Other subsidies***			
	Non-differentiated appropriations			
	Non-compulsory expenditure	300 000	300 000	300 000,—
	CHAPTER 29 — TOTAL	3 473 200	3 144 000	2 493 493,41
	Title 2 — Total	**275 743 350**	**258 380 000**	**240 058 545,—**

(1) An appropriation of 88 000 ECU is entered in Chapter 10 0.
(2) An appropriation of 98 000 ECU is entered in Chapter 10 0.

COMMISSION

CHAPTER 29 — SUBSIDIES AND FINANCIAL CONTRIBUTIONS *(cont'd)*

Article Item	Remarks
298	*(cont'd)*
2985	This item carries a token entry and will accommodate, if necessary, an appropriation to cover a contribution from the Community to the administrative budget of the organization.
2986	Appropriation intended to cover the Community's share in financing international conventions on the environment, particularly the Community's participation in the action plan for the Meditarranean.
2987	Appropriation intended to cover the Community's contribution to the budget of international fishery organizations and reimbursement of specific expenditure by the International Council for the Exploration of the Sea. An appropriation of 88 000 ECU is entered in Chapter 10 0.
2988	This item is to accommodate, if necessary, an appropriation to cover the Community's share in the cost of administering international agreements, which offsets contributions temporarily outstanding from Member States.
2989	Council Decision 83/328/EEC of 26 May 1983 on the signature and notification of provisional application of the International Agreement on jute and jute products (1982) (OJ No L 185, 8. 7. 1983, p. 1).
299	Appropriation intended to cover various specific subsidies which, by their nature, are not related to Articles 290, 291 and 292.

COMMISSION

TITLE 10

OTHER EXPENDITURE

CHAPTER 10 0 — PROVISIONAL APPROPRIATIONS

CHAPTER 10 1 — CONTINGENCY RESERVE

Article Item	Heading	Appropriations 1984	Appropriations 1983	Outturn 1982
	CHAPTER 10 0	3 248 000	5 478 000	0,—
	CHAPTER 10 0 — TOTAL	3 248 000	5 478 000	0,—
	CHAPTER 10 1	p.m.	p.m.	0,—
	CHAPTER 10 1 — TOTAL	p.m.	p.m.	0,—
	Title 10 — Total	**3 248 000**	**5 478 000**	**0,—**
	Part A — Total	**803 510 055**	**756 827 000**	**700 785 559,62**

COMMISSION

TITLE 10

OTHER EXPENDITURE

CHAPTER 10 0 — PROVISIONAL APPROPRIATIONS

CHAPTER 10 1 — CONTINGENCY RESERVE

Article Item	Remarks

The appropriations in this chapter are purely provisional and may be used only after their transfer to other chapters of the budget in accordance with the procedure laid down for that purpose in the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

The total of the appropriations breaks down as follows:

1.	Item	2 0 7 1	Construction of the Commission delegation building in Canberra (Australia)	2 000 000
2.	Article	2 7 0	Official Journal	210 000
3.	Article	2 8 2	Subsidies for the establishment and operation of a Europe-Latin America Institute	950 000
4.	Item	2 9 8 7	International agreements on fisheries	88 000
			Total	3 248 000

Article 15 (4) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1) provides that each section of the budget may include a chapter for a contingency reserve. The appropriations in this chapter may not be used unless transferred by the procedure laid down in Article 21 of the Financial Regulation.

COMMISSION

ANNEX I

LIST OF COMMITTEES WORKING UNDER ARTICLE 251

COMMISSION

Annex I
(List of Committees)

Group I

Government and other experts entitled to a refund of travel and subsistence expenses

1/2 Monetary Committee,
1/5 Committee of the European Social Fund,
Advisory Committee on Free Movement of Workers,
Technical Committee on Free Movement,
1/6 Scientific Committee on Animal Nutrition,
Scientific Committee for Pesticides,
Scientific Veterinary Committee,
1/7 Advisory Committee on Transport,
1/12 Scientific and Technical Committee,
Advisory Committee on Industrial Research and Development (Cordi),
Committee for the European Development of Science and Technology (Codest),
1/14 Scientific and Technical Committee on Fisheries,
1/16 European Regional Development Fund Committee,
Regional Policy Committee,
Committee on Supplementary Measures in favour of the United Kingdom.

Group II

Non-government experts entitled to a refund of travel and subsistence expenses

2/3 Scientific Committee for Foodstuffs,
Advisory Committee on Foodstuffs,
Committee on Commerce and Distribution,
2/5 Joint Advisory Committees on Social Problems in respect of:
— Road Transport,
— Inland Navigation,
— the Railways,
Joint Committees on Social Problems:
— in Sea Fishing,
— of Agricultural Workers,
Joint Committee on Inland Navigation,
Joint Committee for the Footwear Industry,
Joint Committee for Maritime Transport (1),
Joint Committee for Shipbuilding (1),
Advisory Committee on Equal Opportunities for Women and Men,
Scientific Advisory Committee on the Toxicity and Ecotoxicity of Chemical Compounds,
2/6 Advisory Committee on the Common Organization of the Agricultural Markets in:
— Cereals,
— Rice (Special Section of the Advisory Committee on Cereals),
— Pigmeat,
— Poultrymeat,
— Eggs,
— Milk and Milk Products,
— Beef and Veal,
— Fresh and Processed Fruit and Vegetables,
— Wine,
— Oils and Fats (two Special Sections):
(a) Olives and Derived Products,
(b) Oil Seeds and Oleaginous Fruit and Derived Products,

(1) Planned committee also listed in the 1983 budget.

COMMISSION

Annex I
(List of Committees)

Group II *(cont'd)*

— Sugar (and Joint Working Party),
— Live Plants,
— Raw Tobacco (and Joint Working Party),
— Flax and Hemp (and Joint Working Party),
— Hops (and Joint Working Party),
— Silkworms (Special Section of the Advisory Committee on Flax and Hemp),
— Seeds (and Section : Harmonization of Legislation),
— Feedingstuffs (and Section : Approximation of Legislation),
— Cotton (Special Section of the Advisory Committee on Flax and Hemp),
— Potatoes (1),
— Alcohol (1),
— Sheepmeat and goatmeat,
— Vinegar (1),

Advisory Committee on Social Questions Affecting Farmers,
Advisory Committee on Questions of Agricultural Structure Policy,
Advisory Veterinary Committee,
Standing Committee on Zootechnics,

2/11 Scientific Committee on Cosmetology,

Consumers Consultative Committee,
Advisory Committee on Environmental Matters in the Mediterranean Region (1),
Advisory Committee on the Control and Reduction of Pollution caused by Hydrocarbons discharged at Sea,

2/14 Advisory Committee on Fishery Products,

2/94 Advisory Committee on Customs Matters.

Group III

Government experts entitled to a refund of travel expenses only

3/1 Committee on Textiles,

Committee on Anti-Dumping,
Advisory Committee on Common Rules for Imports,
Advisory Committee on Common Rules for Imports from State-trading countries,
Joint Committees with the countries of the European Free Trade Association (EFTA),
Liaison Committee on Steel,
Committee on (Unilateral) Import Arrangements in respect of State-trading countries,
Joint Committees EEC-Canada, India, Bangladesh, Pakistan, Sri Lanka, Brazil, Uruguay, Mexico, member countries of the Association of South-East Asian Nations (Asean),

3/2 Economic Policy Committee,

3/3 Pharmaceutical Committee,

Committee for Proprietary Medicinal Products,
Committees on Adaptation to Technical Progress :
— Colouring Matters for Medicinal Products,
— Electrical Appliances used in Medicine (1),
— Motor Vehicles,
— Measuring and Checking Instruments,
— Wheeled Agricultural and Forestry Tractors,
— Lifting and Mechanical Handling Appliances,
— Aerosol Dispensers,
— Dangerous Substances and Preparations,

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(2) Planned committee also listed in the 1983 budget.

COMMISSION

Annex I
(List of Committees)

Group III *(cont'd)*

— Pressure Vessels and Methods of Inspection,
— Fertilizers,
— Constructional Plant and Equipment (1),
— Machine Tools (1),
— Gas Space-Heating, Cooking and Water-Heating Appliances (1),
— Electrical Equipment for Use in an Explosive Atmosphere,
— Radio Interference,
Standing Committee on Foodstuffs,
Committee of Senior Officials on Public Health,
Advisory Committee on Public Contracts,
EEC Certification Committee (1),
Committee for Veterinary Medicinal Products,
Regulatory Committee on Construction Materials (1),
Contact Committee in Connection with the Fourth Company Law Directive regarding the Annual Accounts of Limited Liability Companies,
Committee on Forestry and Forest-based Industries (1),

3/4 Advisory Committee on Restrictive Practices and Dominant Positions,
Advisory Committee on Restrictive and Dominant Positions:
— Transport,
— Merger control,
— Anti-trust,

3/6 Management Committees, Common Organizations of Agricultural Markets:
— Cereals/Rice,
— Pigmeat,
— Eggs and Poultrymeat,
— Milk and Milk Products,
— Fruit and Vegetables,
— Wine,
— Sugar,
— Oils and Fats,
— Beef and Veal,
— Products Processed from Fruit and Vegetables,
— Isoglucose,
— Cotton,
— Live Plants,
— Tobacco,
— Hops,
— Seeds,
— Flax and Hemp,
— Dehydrated Fodder,
— Ethyl Alcohol (of agricultural origin) (1),
— Sheep and Goats,
— Potatoes (1),
— Vinegar (1),
Joint Meeting of Management Committees for Agricultural Products,
Joint Meetings of Management Committees on:
— Agri-Monetary Questions,
— Trade Mechanisms,
— Conditions of Competition in Agriculture,
Standing Committee on Agricultural Structures,
Standing Committee on Agricultural Research,
Standing Committee on Seeds and Propagating Material for Agriculture, Horticulture and Forestry,
Standing Committee for Feedingstuffs,
Standing Committee on Plant Health,
Standing Forestry Committee (1),
Standing Veterinary Committee,

(1) Planned committee also listed in the 1983 budget.

COMMISSION
Annex I
(List of Committees)

Group III *(cont'd)*

Community Committee on the Farm Accountancy Data Network,
European Agricultural Guidance and Guarantee Fund Committee (and Working Party on Irregularities),
Monitoring Committee for Spirituous Beverages and Aromatized Wines (2),

3/7 Committee on a Charging System for the Use of Transport Infrastructures,
Committee on International Specialized Road Haulage Tariffs,
Advisory Committee on Railway Accounts,
Committee for Transport Infrastructure,
Advisory Committee on Railway Costing,
Advisory Committee on Aids to Transport,
Committee on Adaptation to Technical Progress : Tachographs,

3/8 European Development Fund Committee,
Food-Aid Committee,
Committee on non-Associated Developing Countries,
Article 6 Committee (Maghreb, Mashreq, Malta, Cyprus),
Committee for Worldwide Famine Relief,

3/11 Committees on Adaptation to Technical Progress :
— Removal of Technical Barriers to Trade in respect of Dangerous Substances and Preparations;
— Conservation of Wild Birds,
— Chemical or Biological Methods of Analysis in the Cosmetics Industry,
— Toy safety (1),
— Exchange of Information on the Quality of Surface Fresh Water in the Community,
Advisory Committee on Clean Technologies and Protected Areas,
Advisory Committee on Air Quality Limit Values and Guide Values for Sulphur Dioxide and Suspended Particulates,
Committee on the Convention on International Trade in Endangered Species of Wild Fauna and Flora,
Committee on Adaptation to Technical Progress of the Directive on the Noise Emission of Construction Plant and Equipment,
Committee on Cetacean Products,

3/12 Fast Reactors Coordinating Committee,

3/13 Scientific and Technical Information and Documentation Committee (CIDST).

3/14 Management Committee for Fisheries Products,
Standing Committee for the Fishing Industry,
Management Committee for Fishery Resources (2),

3/15 Advisory Committee on Value Added Tax,
Excise Committee (2),
Advisory Committee on the Taking Up and Pursuit of the Business of Credit Institutions (banking sector),

3/17 Advisory Committee on the Management of Projects for the Exploitation of Alternative Energy Sources :
— Geothermal Energy,
— Liquefaction and Gasification of Solid Fuels,
— Solar Energy,
Advisory Committee on the Management of Demonstration Projects in the field of Energy Saving,
Committee on Research and Development into Solid Fuels (1),
Committee on Coal Combustion (1) (2),
Management Committee for Special Measures of Community Interest relating to Energy Strategy (1),

3/19 Advisory Committee on Own Resources,

3/34 Advisory Committee on External Trade Statistics (NIMEXE, Methods, Working Parties),
Standing Committee on Agricultural Statistics,

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(1) Planned.
(2) Planned committee also listed in the 1983 budget.

COMMISSION

Annex I
(List of Committees)

Group III *(cont'd)*

3/94 Committee on Common Customs Tariff Nomenclature,
Community Transit Committee,
Committee for Customs Processing Arrangements,
Customs Valuation Committee,
Committee on Duty-Free Arrangements,
Committee on Origin,
Committee on Recovery of Claims,
Committee on General Customs Regulations,
Customs Cooperation Committees: EEC-Turkey/EEC-Greece/EEC-Spain/EEC-Israel/EEC-Morocco/EEC-Tunisia/EEC-Malta/EEC-Cyprus/EEC-Austria/EEC-Portugal/EEC-Sweden/EEC-Switzerland/EEC-Iceland/EEC-Finland/EEC-Norway/EEC-Lebanon/EEC-Egypt/EEC-Algeria/EEC-Syria/EEC-Jordan/EEC-ACP.
Committee on Outward Processing of Textile Products,
Committee on Arrangements for the Temporary Movement of Goods,
Committee on the Free Movement of Goods.

Group IV

Government experts and others, the former being entitled to a refund of travel expenses only and the latter to a refund of both travel and subsistence expenses

4/0 Scientific and Technical Research Committee (Crest): subcommittees and working parties: Training in Data Processing, Statistics, Medical Research, Energy, Raw Materials, Developing Countries, Research and Development in Data Processing,
4/3 Advisory Committees on the Training of:
— Doctors,
— Dental Practitioners,
— Veterinary Surgeons,
— Nurses,
— Midwives,
— Architects (2),
— Chemists (2),
Committee on Technical Standards and Regulations (1),
4/5 Advisory Committee for Vocational Training,
Advisory Committee for the Exchange of Young Workers (2),
4/11 Committees on Adaptation to Technical Progress:
— Methods of Analysis in the Textiles Sector,
— Toxic and Dangerous Waste (1) (2),
— Accident Risks in certain Industrial Activities (2),
Advisory Committee on Noise,
Waste Management Committee,
Advisory Committee on the Management of a Data-Collection System on Accidents Involving Consumer Products (2),
Management Committee for the Directive on Dangerous Substances and Preparations (2),
4/13 Committee for Scientific and Technical Information and Documentation (CIDST): Working Parties.

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(1) Planned.
(2) Planned committee also listed in the 1983 budget.

COMMISSION

ANNEX II

OFFICE FOR OFFICIAL PUBLICATIONS

STATEMENT OF REVENUE AND EXPENDITURE FOR THE FINANCIAL YEAR 1984 (1)

(1) See Article 103 (2) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

COMMISSION

Annex II
(Office for Official Publications)

REVENUE

TITLE 4

MISCELLANEOUS COMMUNITY TAXES, LEVIES AND DUES

CHAPTER 40 — DEDUCTIONS FROM STAFF REMUNERATION

Article Item	Heading	Financial year 1984	Financial year 1983	Financial year 1982
	CHAPTER 40			
400	***Proceeds of the tax on the salaries, wages and allowances of officials and other servants***	569 200	512 400	458 230,99
401	***Staff contributions to the pension scheme***	445 500	422 600	360 653,20
402	***Proceeds of the special levy on salaries, pensions and termination-of-services allowances of members of the institution, officials, other servants and persons in receipt of a pension***	180 200	118 500	58 307,17
	CHAPTER 40 — TOTAL	1 194 900	1 053 500	877 191,36
	Title 4 — Total	**1 194 900**	**1 053 500**	**877 191,36**

COMMISSION

Annex II
(Office for Official Publications)

REVENUE

TITLE 4

MISCELLANEOUS COMMUNITY TAXES, LEVIES AND DUES

CHAPTER 40 — DEDUCTIONS FROM STAFF REMUNERATION

Article Item	Remarks
400	This revenue comprises all the tax due on the salaries, wages and emoluments of all kinds to be paid by the Commission to the officials and other servants of the Office for Official Publications pursuant to the provisions of Council Regulation (EEC, Euratom, ECSC) No 260/68 of 29 February 1968 laying down the conditions and procedure for applying the tax for the benefit of the European Communities (OJ No L 56, 4. 3. 1968, p. 8), as last amended by Regulation (ECSC, EEC, Euratom) No 1544/73 (OJ No L 155, 11. 6. 1973, p. 6).
401	This revenue comprises all the contributions deducted monthly from the salaries of the staff of the Office for Official Publications in accordance with Article 83 (2) of the Staff Regulations of officials of the European Communities, and used to finance the pension scheme.
402	Council Regulation (Euratom, ECSC, EEC) No 3821/81 of 15 December 1981 amending the Staff Regulations of officials of the European Communities and the conditions of employment of other servants of those Communities (OJ No L 386, 31. 12. 1981, p. 1). Council Regulation (Euratom, ECSC, EEC) No 3822/81 of 15 December 1981 amending Regulation No 422/67/EEC, No 5/67/Euratom determining the emoluments of the President and members of the Commission, and of the President, Judges, Advocates-General and Registrar of the Court of Justice, Regulation (ECSC, EEC, Euratom) No 1240/70 determining the emoluments of former members of the Commission of the European Communities whose duties end on 1 July 1970, Regulation No 423/67/EEC, No 6/67/Euratom determining the emoluments of the members of the EEC and Euratom Commissions and of the High Authority who have not been appointed members of the single Commission of the European Communities, and Regulation (EEC, Euratom, ECSC) No 2290/77 determining the emoluments of the members of the Court of Auditors (OJ No L 386, 31. 12. 1981, p. 4). Council Decision 81/1062/Euratom, ECSC, EEC of 15 December 1981 amending the Council Decision of 4 June 1973 determining the emoluments of former members of the Commission of the European Communities whose duties end on 4 January 1973 and the Council Decision of 14 October 1958 determining the emoluments of former members of the ECSC Court of Justice (OJ No L 386, 31. 12. 1981, p. 11).

COMMISSION

Annex II
(Office for Official Publications)

TITLE 5

REVENUE ACCRUING FROM THE ADMINISTRATIVE OPERATION OF THE INSTITUTION

CHAPTER 50 — PROCEEDS FROM THE SALE OF MOVABLE AND IMMOVABLE PROPERTY

CHAPTER 52 — REVENUE FROM INVESTMENTS OR LOANS GRANTED, BANK AND OTHER INTEREST

CHAPTER 53 — EXCHANGE GAINS

Article Item	Heading	Financial year 1984	Financial year 1983	Financial year 1982
	CHAPTER 50			
502	***Proceeds from the sale of publications, printed works and films***	p.m.	p.m.	0,—
	CHAPTER 50 — TOTAL	p.m.	p.m.	0,—
	CHAPTER 52			
520	***Revenue from investments or loans granted, bank and other interest on the institution's accounts***	p.m.	p.m.	0,—
	CHAPTER 52 — TOTAL	p.m.	p.m.	0,—
	CHAPTER 53			
530	***Exchange gains***	p.m.	p.m.	0,—
	CHAPTER 53 — TOTAL	p.m.	p.m.	0,—

COMMISSION

Annex II
(Office for Official Publications)

TITLE 5

REVENUE ACCRUING FROM THE ADMINISTRATIVE OPERATION OF THE INSTITUTION

CHAPTER 50 — PROCEEDS FROM THE SALE OF MOVABLE AND IMMOVABLE PROPERTY

CHAPTER 52 — REVENUE FROM INVESTMENTS OR LOANS GRANTED, BANK AND OTHER INTEREST

CHAPTER 53 — EXCHANGE GAINS

Article Item	Remarks

COMMISSION

Annex II
(Office for Official Publications)

CHAPTER 55 — TRANSFER OR PURCHASE OF PENSION RIGHTS BY STAFF

Article Item	Heading	Financial year 1984	Financial year 1983	Financial year 1982
	CHAPTER 55			
550	***Transfer or purchase of pension rights by staff***	p.m.		
	CHAPTER 55 — TOTAL	p.m.		
	Title 5 — Total	**p.m.**	**p.m.**	**0,—**

COMMISSION

Annex II
(Office for Official Publications)

CHAPTER 55 — TRANSFER OR PURCHASE OF PENSION RIGHTS BY STAFF

Article Item	Remarks
5 5 0	*New article* Article 107 of, and Articles 4, 11 (2) and 48 of Annex VIII to, the Staff Regulations of officials of the European Communities.

COMMISSION

Annex II
(Office for Official Publications)

TITLE 6

CONTRIBUTIONS TO COMMUNITY PROGRAMMES, REPAYMENT OF EXPENDITURE AND REVENUE FROM SERVICES RENDERED AGAINST PAYMENT

CHAPTER 6 2 — REVENUE FROM SERVICES RENDERED AGAINST PAYMENT

Article Item	Heading	Financial year 1984	Financial year 1983	Financial year 1982
	CHAPTER 6 2			
6 2 4	***Revenue accruing from work carried out by the Office for Official Publications***	(1)	(2)	
	CHAPTER 6 2 — TOTAL	(1)	(2)	
	Title 6 — Total	(1)	(2)	
	GRAND TOTAL	**1 194 900**	**1 053 500**	**877 191,36**

(1) Financial year 1984 : (18 754 000 ECU).
(2) Financial year 1983 : (17 776 300 ECU).

COMMISSION

Annex II
(Office for Official Publications)

TITLE 6

CONTRIBUTIONS TO COMMUNITY PROGRAMMES, REPAYMENT OF EXPENDITURE AND REVENUE FROM SERVICES RENDERED AGAINST PAYMENT

CHAPTER 62 — REVENUE FROM SERVICES RENDERED AGAINST PAYMENT

Article Item	Remarks
624	The amounts represent the total of the services which the Office for Official Publications is likely to provide for the institutions of the European Communities. They are entered as *pro forma* revenue. The equivalent value of this revenue is entered by the institutions as *pro forma* appropriations in Item 2390 of their respective budgets. Breakdown of revenue : — European Parliament 2 447 390 — Council 1 858 500 — Economic and Social Committee 148 150 — Commission 12 490 190 — Court of Justice 1 511 570 — Court of Auditors 298 200 Total 18 754 000 The actual proceeds of sales of publications are not included in this amount, since the Office for Official Publications makes over all such revenue to the institutions which prepared the publications.

COMMISSION

Annex II
(Office for Official Publications)

EXPENDITURE

General summary of appropriations (1984 and 1983) and outturn (1982)

Title Chapter	Heading	Appropriations 1984	Appropriations 1983	Outturn 1982
1	EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION			
1 1	Staff	10 539 600	10 470 700	9 035 058,24
1 2	Allowances and expenses on entering and leaving the service and on transfer	104 900	104 900	71 694,09
1 3	Expenditure relating to missions and duty travel	210 000	198 000	151 000,—
1 4	Socio-medical infrastructure	7 500	7 500	6 522,09
1 5	Graduate traineeships and further training of staff	71 000	25 000	21 299,70
1 6	Expenditure on social welfare	41 000	41 000	33 800,—
	TITLE 1 — TOTAL	10 974 000	10 847 100	9 319 374,12
2	BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE			
2 0	Investments in immovable property, rental of buildings and associated costs	1 854 500	1 765 000	1 428 037,72
2 1	Expenditure on data-processing	900 000	531 500	342 869,11
2 2	Movable property and associated costs	469 900	349 100	269 459,11
2 3	Current administrative expenditure	4 224 500	3 945 700	4 000 627,01
2 4	Entertainment and representation expenses	1 500	1 900	699,86
2 5	Expenditure on formal and other meetings	15 000	15 000	11 852,71
2 6	Expenditure on studies, surveys and consultations	p.m.	p.m.	0,—
2 7	Expenditure on publishing and information	50 000	35 000	31 875,05
	TITLE 2 — TOTAL	7 515 400	6 643 200	6 085 420,57
10	OTHER EXPENDITURE			
10 0	Provisional appropriations	264 600	286 000	0,—

COMMISSION
Annex II
(Office for Official Publications)

General summary of appropriations (1984 and 1983) and outturn (1982) *(cont'd)*

Title Chapter	Heading	Appropriations 1984	Appropriations 1983	Outturn 1982
10 1	Contingency reserve	p.m.	p.m.	0,—
	TITLE 10 — TOTAL	264 600	286 000	0,—
	GRAND TOTAL	**18 754 000**	**17 776 300**	**15 404 794,69**

COMMISSION

Annex II
(Office for Official Publications)

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 11 — STAFF

Article Item	Heading	Appropriations 1984	Appropriations 1983	Outturn 1982
	CHAPTER 11			
110	***Officials and temporary staff holding a post provided for in the establishment plan***			
1100	Basic salaries			
	Non-differentiated appropriations Non-compulsory expenditure	6 599 200	6 265 800	5 344 863,78
1101	Family allowances			
	Non-differentiated appropriations Non-compulsory expenditure	741 500	680 500	553 063,17
1102	Expatriation and foreign residence allowances (including Article 97 of the ECSC Staff Regulations)			
	Non-differentiated appropriations Non-compulsory expenditure	784 300	779 400	662 832,79
1103	Secretarial allowances			
	Non-differentiated appropriations Non-compulsory expenditure	57 400	54 600	50 527,56
	Article 110 — Total	8 182 400	7 780 300	6 611 287,30
111	***Other staff***			
1110	Auxiliary staff			
	Non-differentiated appropriations Non-compulsory expenditure	47 100	44 000	84 263,53
1112	Local staff			
	Non-differentiated appropriations Non-compulsory expenditure	719 400	1 098 000	830 220,74
	Article 111 — Total	766 500	1 142 000	914 484,27

COMMISSION
Annex II
(Office for Official Publications)

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 11 — STAFF

Article Item	Remarks
110	
1100	This appropriation is intended to cover the basic salaries of officials and temporary staff in the list of posts.
1101	This appropriation is intended to cover family allowances of officials and temporary staff: — household allowance, — dependent child allowance, — education allowance of permanent and temporary officials.
1102	This appropriation is intended to cover the allowance payable to officials who fulfil the conditions laid down in Article 4 of Annex VII to the Staff Regulations of officials of the European Communities.
1103	This appropriation is intended to cover the secretarial allowances of officials and temporary staff in category C employed as copy typists, shorthand-typists, telex operators, varitypists, executive secretaries or principal secretaries.
111	
1110	This appropriation is intended to cover the remuneration of auxiliary staff of different categories employed on work overflow, or to replace staff on sick leave or to fill temporary vacancies in the Office. It will cover the remuneration in 1984 of an average number, provided for guidance, of five auxiliary staff.
1112	This appropriation is intended to cover the remuneration of local staff and the institution's contributions to their social security scheme. It will cover the remuneration in 1984 of an average number, provided for guidance, of 41 staff members.

COMMISSION

Annex II
(Office for Official Publications)

CHAPTER 11 — STAFF *(cont'd)*

Article Item	Heading	Appropriations 1984	Appropriations 1983	Outturn 1982
113	***Insurance against sickness, accidents and occupational disease***			
1130	Insurance against sickness			
	Non-differentiated appropriations Non-compulsory expenditure	195 300	188 000	160 289,66
1131	Insurance against accidents and occupational disease			
	Non-differentiated appropriations Non-compulsory expenditure	52 700	50 700	35 790,77
	Article 113 — Total	248 000	238 700	196 080,43
114	***Miscellaneous allowances and grants***			
1140	Birth and death grants			
	Non-differentiated appropriations Non-compulsory expenditure	2 900	1 900	2 462,67
1141	Annual leave travel expenses			
	Non-differentiated appropriations Non-compulsory expenditure	81 600	81 600	76 170,02
1142	Housing and transport allowances			
	Non-differentiated appropriations Non-compulsory expenditure	p.m.	p.m.	0,—
1143	Fixed entertainment allowances			
	Non-differentiated appropriations Non-compulsory expenditure	p.m.	p.m.	0,—
1144	Fixed local travel allowances			
	Non-differentiated appropriations Non-compulsory expenditure	900	900	807,69
1145	Special allowance for accounting officers and administrators of imprest accounts			
	Non-differentiated appropriations Non-compulsory expenditure	p.m.	p.m.	0,—
1146	Constitution or maintenance of pension rights for temporary staff			
	Non-differentiated appropriations Non-compulsory expenditure	p.m.	p.m.	0,—

COMMISSION
Annex II
(Office for Official Publications)

CHAPTER 11 — STAFF *(cont'd)*

Article Item	Remarks
113	
1130	This appropriation is intended to cover the institution's sickness insurance contributions.
1131	This appropriation is intended to cover : — the institution's contribution to insurance against accidents and occupational disease, — supplementary expenditure incurred pursuant to the relevant provisions of the Staff Regulations.
114	
1140	In the event of an official's death, the surviving spouse or dependent children are entitled to receive the deceased's full remuneration until the end of the third month following that in which death occurred (Article 70 of the Staff Regulations of officials of the European Communities). Under the conditions laid down in Articles 74 and 75 of the Staff Regulations of officials of the European Communities : (a) an allowance is granted upon the birth of a child; (b) in the event of an official's death, the institution pays the cost of transporting the body to the deceased's place of origin.
1141	Under the conditions laid down in Article 8 of Annex VII to the Staff Regulations of officials of the European Communities and Article 26 of the conditions of employment of other servants of the Communities, an official or member of the temporary staff is entitled for himself and for his spouse and dependants to the flat-rate payment of their travel costs from the place of employment to the place of origin, subject to the following conditions : — once in each calendar year if the distance by rail is more than 50 km but less than 725 km, — twice in each calendar year if the distance by rail is at least 725 km.
1144	This appropriation is intended to cover the allowance provided under Article 15 of Annex VII to the Staff Regulations of officials of the European Communities.

COMMISSION
Annex II
(Office for Official Publications)

CHAPTER 11 — STAFF *(cont'd)*

Article Item	Heading	Appropriations 1984	Appropriations 1983	Outturn 1982
114	*(cont'd)*			
1147	Allowance for shiftwork or standby duty at the official's place of work or at home			
	Non-differentiated appropriations Non-compulsory expenditure	p.m.	p.m.	0,—
1149	Other allowances and repayments			
	Non-differentiated appropriations Non-compulsory expenditure	p.m.	p.m.	0,—
	Article 114 — Total	85 400	84 400	79 440,38
115	***Overtime***			
	Non-differentiated appropriations Non-compulsory expenditure	79 000	74 000	48 204,15
116	***Salary weightings***			
	Non-differentiated appropriations Non-compulsory expenditure	p.m.	p.m.	125 561,71
117	***Supplementary services***			
1171	Freelance proof-readers			
	Non-differentiated appropriations Non-compulsory expenditure	875 000	850 000	1 050 000,—
1172	Other services and work sent out for translation and typing			
	Non-differentiated appropriations Non-compulsory expenditure	24 000	22 000	10 000,—
	Article 117 — Total	899 000	872 000	1 060 000,—
119	***Provisional appropriation***			
1190	Provisional appropriation to cover any adjustments to the remuneration and pensions of officials and other staff			
	Non-differentiated appropriations Non-compulsory expenditure	279 300	279 300	0,—
	Article 119 — Total	279 300	279 300	0,—
	CHAPTER 11 — TOTAL	10 539 600	10 470 700	9 035 058,24

COMMISSION

Annex II
(Office for Official Publications)

CHAPTER 11 — STAFF *(cont'd)*

Article Item	Remarks
115	This appropriation is intended to cover hourly payments for overtime worked by officials and auxiliary staff in categories C and D and by local staff who could not be given compensatory leave in accordance with the procedures laid down in Annex VI to the Staff Regulations of officials of the European Communities.
117	
1171	This appropriation is intended to cover the fees, insurance cover and travel, subsistence and mission expenses of freelance proof-readers. Freelance proof-readers are employed when the workload is too great for the Office to handle alone.
1172	This appropriation is intended to cover the employment of temporary staff when other staff are absent for long periods (e.g. drivers and telephonists).
119	
1190	This is purely a provisional appropriation. It will, where necessary, be drawn upon to cover expenditure under other articles in Chapter 11. This appropriation is intended to cover possible adjustments in the remuneration payable in accordance with decisions to be taken by the Council during the 1984 financial year.

COMMISSION

Annex II
(Office for Official Publications)

CHAPTER 12 — ALLOWANCES AND EXPENSES ON ENTERING AND LEAVING THE SERVICE AND ON TRANSFER

Article Item	Heading	Appropriations 1984	Appropriations 1983	Outturn 1982
	CHAPTER 12			
121	***Travel expenses (including family members)***			
1211	Travel expenses for staff Non-differentiated appropriations Non-compulsory expenditure	6 100	6 100	5 000,—
	Article 121 — Total	6 100	6 100	5 000,—
122	***Installation, resettlement, and transfer allowances***			
1221	Installation, resettlement and transfer allowances for staff Non-differentiated appropriations Non-compulsory expenditure	34 000	34 000	30 000,—
	Article 122 — Total	34 000	34 000	30 000,—
123	***Removal expenses***			
1231	Removal expenses for staff Non-differentiated appropriations Non-compulsory expenditure	25 000	25 000	11 694,09
	Article 123 — Total	25 000	25 000	11 694,09
124	***Temporary daily subsistence allowances*** Non-differentiated appropriations Non-compulsory expenditure	39 200	39 200	25 000,—
125	***Allowances for staff assigned non-active status, retired in the interests of the service or dismissed*** Non-differentiated appropriations Non-compulsory expenditure	p.m.	p.m.	0,—

COMMISSION
Annex II
(Office for Official Publications)

CHAPTER 12 — ALLOWANCES AND EXPENSES ON ENTERING AND LEAVING THE SERVICE AND ON TRANSFER

Article Item	Remarks
121	
1211	Articles 20 and 71 of, and Article 7 of Annex VII to, the Staff Regulations of officials of the European Communities. Appropriation to cover travel expenses due to officials (including their families) upon taking up duties, leaving the institution or being transferred to another place of employment.
122	
1221	Articles 5 and 6 of Annex VII to the Staff Regulations of officials of the European Communities. Appropriation to cover the installation allowance and the resettlement allowance due to officials obliged to change their place of residence upon taking up their duties, upon transfer to a new place of work, and upon finally leaving the institution and resettling elsewhere.
123	
1231	Articles 20 and 71 of, and Article 9 of Annex VII to, the Staff Regulations of officials of the European Communities. Appropriation to cover the repayment of removal expenses due to officials obliged to change their place of residence upon taking up their duties, upon transfer to a new place of work, and upon finally leaving the institution and resettling elsewhere.
124	Article 10 of Annex VII to the Staff Regulations of officials of the European Communities. Appropriation to cover temporary daily subsistence allowances due to officials furnishing evidence that they must change their place of residence upon taking up their duties or upon transfer to a new place of work.

COMMISSION
Annex II
(Office for Official Publications)

CHAPTER 12 — ALLOWANCES AND EXPENSES ON ENTERING AND LEAVING THE SERVICE AND ON TRANSFER *(cont'd)*

CHAPTER 13 — EXPENDITURE RELATING TO MISSIONS AND DUTY TRAVEL

CHAPTER 14 — SOCIO-MEDICAL INFRASTRUCTURE

Article Item	Heading	Appropriations 1984	Appropriations 1983	Outturn 1982
129	***Provisional appropriation to cover any adjustments to the remuneration and various allowances paid to officials and other servants***			
	Non-differentiated appropriations Non-compulsory expenditure	600	600	0,—
	CHAPTER 12 — TOTAL	104 900	104 900	71 694,09
	CHAPTER 13			
130	***Mission expenses, travel expenses and incidental expenditure***			
1301	Mission expenses for staff			
	Non-differentiated appropriations Non-compulsory expenditure	88 200	198 000 (1)	151 000,— (1)
1302	Mission expenses for meetings at other places where Community institutions are based, and in particular Luxembourg and Strasbourg			
	Non-differentiated appropriations Non-compulsory expenditure	121 800		
	Article 130 — Total	210 000	198 000	151 000,—
	CHAPTER 13 — TOTAL	210 000	198 000	151 000,—
	CHAPTER 14			
140	***Restaurants and canteens***			
1400	Running costs of restaurants and canteens			
	Non-differentiated appropriations Non-compulsory expenditure	7 500	7 500	6 522,09

(1) Amount common to Items 1301 and 1302.

COMMISSION

Annex II

(Office for Official Publications)

CHAPTER 12 — ALLOWANCES AND EXPENSES ON ENTERING AND LEAVING THE SERVICE AND ON TRANSFER *(cont'd)*

CHAPTER 13 — EXPENDITURE RELATING TO MISSIONS AND DUTY TRAVEL

CHAPTER 14 — SOCIO-MEDICAL INFRASTRUCTURE

Article Item	Remarks
129	This is purely a provisional appropriation. It will, where necessary, be drawn upon to cover expenditure under other articles in Chapter 12. It is to cover any adjustments in the remunerations payable in accordance with decisions to be taken by the Council during the 1984 financial year.
130	
1301	Appropriation to cover mission and duty travel expenses of Office officials.
1302	*New item* Appropriation to cover the cost of missions necessitated by the fact that the Community institutions are based in so many different places.
140	
1400	Appropriation to cover the cost of operating the Office canteen and maintaining and repairing existing installations.

COMMISSION

Annex II
(Office for Official Publications)

CHAPTER 14 — SOCIO-MEDICAL INFRASTRUCTURE *(cont'd)*

CHAPTER 15 — GRADUATE TRAINEESHIPS AND FURTHER TRAINING OF STAFF

CHAPTER 16 — EXPENDITURE ON SOCIAL WELFARE

Article Item	Heading	Appropriations 1984	Appropriations 1983	Outturn 1982
140	*(cont'd)*			
1401	Conversion and replacement of equipment of restaurants and canteens Non-differentiated appropriations Non-compulsory expenditure	p.m.		
	Article 140 — Total	7 500	7 500	6 522,09
	CHAPTER 14 — TOTAL	7 500	7 500	6 522,09
	CHAPTER 15			
151	***Language courses, retraining, further training and information for staff*** Non-differentiated appropriations Non-compulsory expenditure	71 000	25 000	21 299,70
	CHAPTER 15 — TOTAL	71 000	25 000	21 299,70
	CHAPTER 16			
161	***Social contacts between staff*** Non-differentiated appropriations Non-compulsory expenditure	5 000	5 000	4 800,—
162	***Other welfare expenditure*** Non-differentiated appropriations Non-compulsory expenditure	36 000	36 000	29 000,—
	CHAPTER 16 — TOTAL	41 000	41 000	33 800,—
	Title 1 — Total	**10 974 000**	**10 847 100**	**9 319 374,12**

COMMISSION

Annex II

(Office for Official Publications)

CHAPTER 14 — SOCIO-MEDICAL INFRASTRUCTURE *(cont'd)*

CHAPTER 15 — GRADUATE TRAINEESHIPS AND FURTHER TRAINING OF STAFF

CHAPTER 16 — EXPENDITURE ON SOCIAL WELFARE

Article Item	Remarks
140	*(cont'd)*
1401	*New item* Appropriation to cover exceptional expenditure which is not suitable for inclusion in current expenditure.
151	Appropriation to cover the cost of organizing training and retraining courses and information on the use of modern techniques, etc., in accordance with the provisions of the third paragraph of Article 24 of the Staff Regulations of officials of the European Communities. It also covers the purchase of equipment and documentation and the hiring of O and M consultants.
161	Appropriation to cover the Office's contribution to the costs of the recreation centre and to other cultural and sports activities.
162	Appropriation to cover the Office's contribution to subsidies, notably to holiday camps and the crèche.

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Annex II
(Office for Official Publications)

TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 20 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS

Article Item	Heading	Appropriations 1984	Appropriations 1983	Outturn 1982
	CHAPTER 20			
200	***Rent***			
2000	Rent			
	Non-differentiated appropriations Non-compulsory expenditure	1 260 000	1 212 000	959 714,38
	Article 200 — Total	1 260 000	1 212 000	959 714,38
201	***Insurance***			
	Non-differentiated appropriations Non-compulsory expenditure	10 500	10 000	4 447,19
202	***Water, gas, electricity and heating***			
	Non-differentiated appropriations Non-compulsory expenditure	252 000	210 000	229 990,19
203	***Cleaning and maintenance***			
	Non-differentiated appropriations Non-compulsory expenditure	205 000	190 000	133 875,99
204	***Fitting-out of premises***			
	Non-differentiated appropriations Non-compulsory expenditure	20 000	20 000	7 782,76
205	***Security and surveillance of buildings***			
	Non-differentiated appropriations Non-compulsory expenditure	82 000	75 000	56 952,76
206	***Acquisition of immovable property***			
	Non-differentiated appropriations Non-compulsory expenditure	p.m.	—	0,—
207	***Construction of buildings***			
	Non-differentiated appropriations Non-compulsory expenditure	p.m.	—	0,—

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Annex II

(Office for Official Publications)

TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 20 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS

Article Item	Remarks
200	
2000	Appropriation to cover the rent of the premises occupied by the Office.
201	Appropriation to cover the contracts concluded by the Commission with insurance companies in respect of the premises occupied by the Office.
202	Appropriation to cover the cost of water, electricity and heating. The calculation is based on the expenditure recorded for 1982. The increase takes into account possible increases in charges.
203	Appropriation to cover maintenance and cleaning costs, calculated from the present maintenance contracts (including air-conditioning equipment and lifts). This appropriation also covers the purchase of maintenance and cleaning products, laundry, necessary repairs and interior decorating costs.
204	Appropriation to cover the cost of the work involved in fitting-out and repartitioning the buildings.
205	Appropriation to cover expenditure relating to the safety and security of buildings, especially building surveillance contracts, the purchase, hire and maintenance of fire-fighting equipment and the cost of statutory inspections.

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Annex II
(Office for Official Publications)

CHAPTER 20 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS *(cont'd)*

CHAPTER 21 — EXPENDITURE ON DATA-PROCESSING

Article Item	Heading	Appropriations 1984	Appropriations 1983	Outturn 1982
208	***Other expenditure preliminary to the construction of buildings or to the acquisition of immovable property***			
	Non-differentiated appropriations Non-compulsory expenditure	15 000	38 000	30 000,—
209	***Other expenditure on buildings***			
	Non-differentiated appropriations Non-compulsory expenditure	10 000	10 000	5 274,45
	CHAPTER 20 — TOTAL	1 854 500	1 765 000	1 428 037,72
	CHAPTER 21			
210	***Computer centre operations***			
	Non-differentiated appropriations Non-compulsory expenditure	558 000	253 500	103 445,75
213	***Computer operations handled outside***			
	Non-differentiated appropriations Non-compulsory expenditure	20 000	23 000	12 500,—
214	***Analysis, programming, preliminary analysis and special projects handled outside***			
	Non-differentiated appropriations Non-compulsory expenditure	322 000	255 000	226 923,36
	CHAPTER 21 — TOTAL	900 000	531 500	342 869,11

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Annex II
(Office for Official Publications)

CHAPTER 20 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS *(cont'd)*

CHAPTER 21 — EXPENDITURE ON DATA-PROCESSING

Article Item	Remarks
208	Appropriation to cover the cost of an assistance contract for the planning and monitoring of work in connection with the construction of an extension to the building occupied by the Office.
209	Appropriation to cover other current expenditure on buildings, particularly taxes in respect of public highways, public health measures and refuse and waste-paper collection.
210	Appropriation to cover : — hire of data-processing equipment required for the distribution system, — hire of the text-processing system, — supplies needed to operate the system, — procurement and replacement of equipment. Revenue for re-use is estimated at 500 ECU.
213	Appropriation to cover expenditure on computer operations handled by service bureau.
214	Appropriation to cover : — maintaining, expanding and converting existing software, — systems design and analysis for computerized publication projects.

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Annex II
(Office for Official Publications)

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS

Article Item	Heading	Appropriations 1984	Appropriations 1983	Outturn 1982
	CHAPTER 22			
220	***Office machines***			
2200	New purchases of office machines			
	Non-differentiated appropriations			
	Non-compulsory expenditure	15 000	20 000	20 384,07
2201	Replacement of office machines			
	Non-differentiated appropriations			
	Non-compulsory expenditure	5 000	9 000	7 905,24
2202	Hire of office machines			
	Non-differentiated appropriations			
	Non-compulsory expenditure	p.m.	p.m.	0,—
2203	Maintenance, use and repair of office machines			
	Non-differentiated appropriations			
	Non-compulsory expenditure	22 000	20 000	18 967,85
	Article 220 — Total	42 000	49 000	47 257,16
221	***Furniture***			
2210	New purchases of furniture			
	Non-differentiated appropriations			
	Non-compulsory expenditure	50 600	10 000	34 969,48
2211	Replacement of furniture			
	Non-differentiated appropriations			
	Non-compulsory expenditure	4 000	6 000	0,—
2212	Hire of furniture			
	Non-differentiated appropriations			
	Non-compulsory expenditure	p.m.	p.m.	0,—
2213	Maintenance, use and repair of furniture			
	Non-differentiated appropriations			
	Non-compulsory expenditure	2 000	4 000	0,—
	Article 221 — Total	56 600	20 000	34 969,48
222	***Technical equipment and installations***			
2220	New purchases of technical equipment and installations			
	Non-differentiated appropriations			
	Non-compulsory expenditure	90 000	55 000	33 468,40
2221	Replacement of technical equipment and installations			
	Non-differentiated appropriations			
	Non-compulsory expenditure	45 000	21 000	13 526,75

COMMISSION
Annex II
(Office for Official Publications)

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS

Article Item	Remarks
220	
2200	Appropriation to cover the purchase of additional office machinery.
2201	Appropriation to cover the replacement of obsolete office machines and damaged machines which would be too expensive to repair. Revenue for re-use is estimated at 400 ECU.
2203	Appropriation to cover expenditure relating to the maintenance and repair of office machinery.
221	
2210	Appropriation to cover the purchase of filing and storage equipment and for additional office furniture for new staff.
2211	Appropriation to cover the replacement of equipment which is obsolete or has been accidentally damaged. Revenue for re-use is estimated at 500 ECU.
2213	Appropriation to cover furniture maintenance and repair costs.
222	
2220	Appropriation to cover equipment for the workshops, the dispatch office and the microfiche service.
2221	Appropriation for the replacement of a trimmer and various small items of equipment for the composition and microfiche workshops. Revenue for re-use is estimated at 3 200 ECU.

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Annex II
(Office for Official Publications)

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

Article Item	Heading	Appropriations 1984	Appropriations 1983	Outturn 1982
222	*(cont'd)*			
2222	Hire of technical equipment and installations			
	Non-differentiated appropriations			
	Non-compulsory expenditure	108 000	83 000	45 615,83
2223	Maintenance, use and repair of technical equipment and installations			
	Non-differentiated appropriations			
	Non-compulsory expenditure	95 000	85 000	60 190,85
	Article 222 — Total	338 000	244 000	152 801,83
223	***Vehicles***			
2230	New purchases of vehicles			
	Non-differentiated appropriations			
	Non-compulsory expenditure	p.m.	p.m.	0,—
2231	Replacement of vehicles			
	Non-differentiated appropriations			
	Non-compulsory expenditure	9 500	16 000	8 414,83
2232	Hire of vehicles			
	Non-differentiated appropriations			
	Non-compulsory expenditure	p.m.	p.m.	0,—
2233	Maintenance, use and repair of vehicles			
	Non-differentiated appropriations			
	Non-compulsory expenditure	16 000	13 000	12 460,54
	Article 223 — Total	25 500	29 000	20 875,37
225	***Documentation and library expenditure***			
2250	Library funds, purchase of books			
	Non-differentiated appropriations			
	Non-compulsory expenditure	2 500	1 900	2 199,99
2251	Special library, documentation and reproduction equipment			
	Non-differentiated appropriations			
	Non-compulsory expenditure	p.m.	p.m.	0,—
2252	Subscriptions to newspapers and periodicals			
	Non-differentiated appropriations			
	Non-compulsory expenditure	2 000	1 900	1 100,—
2253	Subscriptions to news agencies			
	Non-differentiated appropriations			
	Non-compulsory expenditure	300	300	412,55

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Annex II
(Office for Official Publications)

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

Article Item	Remarks
222	*(cont'd)*
2222	Appropriation to cover the hire of: — teleprinters, — telecopiers, — photocopying machines, including the cost of copies, — time clocks, — composition equipment.
2223	Appropriation to cover maintenance and repair costs of workshop and dispatch office equipment and the purchase of spare parts for this equipment.
223	
2231	Appropriation to cover the replacement of a goods vehicle purchased in 1978. The amount of revenue for possible re-use is estimated at 1 300 ECU.
2233	Appropriation to cover the cost of maintaining, repairing and insuring the Office's vehicles.
225	
2250	Appropriation to cover, in particular, the purchase of reference works for proof-readers (glossaries, dictionaries, etc.), a well as printing and data-processing manuals.
2252	Appropriation to cover the cost of subscriptions to newspapers and periodicals.
2253	Appropriation to cover the cost of subscriptions to press agencies.

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Annex II
(Office for Official Publications)

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE

Article Item	Heading		Appropriations 1984	Appropriations 1983	Outturn 1982
225	*(cont'd)*				
2254	Binding and upkeep of library books	Non-differentiated appropriations Non-compulsory expenditure	1 000	1 000	9 842,73
2255	Subscriptions to view-data services	Non-differentiated appropriations Non-compulsory expenditure	2 000	2 000	0,—
		Article 225 — Total	7 800	7 100	13 555,27
		CHAPTER 22 — TOTAL	469 900	349 100	269 459,11
	CHAPTER 23				
230	***Stationery and office supplies***	Non-differentiated appropriations Non-compulsory expenditure	800 000	700 000	744 893,09
231	***Postal charges and telecommunications***				
2310	Postage and delivery charges	Non-differentiated appropriations Non-compulsory expenditure	3 250 000	3 100 000	3 144 958,21
2311	Telephone, telegraph, telex, television	Non-differentiated appropriations Non-compulsory expenditure	150 000	120 000	88 798,11
		Article 231 — Total	3 400 000	3 220 000	3 233 756,32
232	***Financial charges***				
2320	Bank charges	Non-differentiated appropriations Non-compulsory expenditure	p.m.	p.m.	0,—

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Annex II
(Office for Official Publications)

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE

Article Item	Remarks
225	*(cont'd)*
2254	Appropriation to cover the cost of binding the *Official Journal of the European Communities,* essential for the conservation of the reference collections.
2255	Appropriation to cover subscriptions to view-data services.
230	Appropriation to cover in particular the cost of purchasing printing materials and paper, envelopes, packaging material and supplies for dispatching.
231	
2310	Appropriation to cover postal charges for dispatch by ordinary mail, by train or by air, of the *Official Journal of the European Communities,* and other publications. Revenue for re-use is estimated at 400 000 ECU.
2311	Appropriation to cover fixed rental costs (telephone, telegraph, telex, Euronet data base), the cost of communications (telephone, telegraph, telex), expenditure on the installation, maintenance and repair of equipment and lines. Revenue for re-use is estimated at 4 500 ECU.

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Annex II
(Office for Official Publications)

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

Article Item	Heading	Appropriations 1984	Appropriations 1983	Outturn 1982
232	*(cont'd)*			
2329	Other financial charges			
	Non-differentiated appropriations Non-compulsory expenditure	p.m.	p.m.	0,—
	Article 232 — Total	p.m.	p.m.	0,—
233	***Legal expenses***			
	Non-differentiated appropriations Non-compulsory expenditure	p.m.	p.m.	0,—
234	***Damages***			
	Non-differentiated appropriations Non-compulsory expenditure	p.m.	p.m.	0,—
235	***Other operating expenditure***			
2350	Miscellaneous insurance			
	Non-differentiated appropriations Non-compulsory expenditure	800	800	0,—
2351	Uniforms and working clothes			
	Non-differentiated appropriations Non-compulsory expenditure	5 500	4 800	5 785,34
2352	Miscellaneous expenditure on internal meetings			
	Non-differentiated appropriations Non-compulsory expenditure	2 000	1 900	1 100,—
2353	Departmental removals and associated handling			
	Non-differentiated appropriations Non-compulsory expenditure	15 000	17 000	15 000,—
2359	Other operating expenditure			
	Non-differentiated appropriations Non-compulsory expenditure	1 200	1 200	92,26
	Article 235 — Total	24 500	25 700	21 977,60

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Annex II
(Office for Official Publications)

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

Article Item	Remarks
235	
2350	Appropriation to cover various types of insurance (civil liability, insurance against theft, etc.).
2351	Appropriation to cover the purchase of uniforms for drivers and floor messengers and working clothes for workshop and dispatch department staff.
2352	Appropriation to cover costs of refreshments and occasional snacks served during internal meetings.
2353	Appropriation to cover removal and handling costs.

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Annex II
(Office for Official Publications)

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

CHAPTER 24 — ENTERTAINMENT AND REPRESENTATION EXPENSES

CHAPTER 25 — EXPENDITURE ON FORMAL AND OTHER MEETINGS

Article Item	Heading	Appropriations 1984	Appropriations 1983	Outturn 1982
239	***Services rendered between institutions***			
2392	Services rendered by the Commission (Medium and Long Term Translation Service) to the Office for Official Publications Non-differentiated appropriations Non-compulsory expenditure	p.m.	p.m.	0,—
	Article 239 — Total	p.m.	p.m.	0,—
	CHAPTER 23 — TOTAL	4 224 500	3 945 700	4 000 627,01
	CHAPTER 24			
240	***Entertainment and representation expenses***			
2401	Entertainment and representation expenses for staff Non-differentiated appropriations Non-compulsory expenditure	1 500	1 900	699,86
	Article 240 — Total	1 500	1 900	699,86
	CHAPTER 24 — TOTAL	1 500	1 900	699,86
	CHAPTER 25			
250	***Meetings in general***			
	Non-differentiated appropriations Non-compulsory expenditure	15 000	15 000	11 852,71

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Annex II
(Office for Official Publications)

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

CHAPTER 24 — ENTERTAINMENT AND REPRESENTATION EXPENSES

CHAPTER 25 — EXPENDITURE ON FORMAL AND OTHER MEETINGS

Article Item	Remarks
239	
2392	Under the agreement concluded on 8 December 1972, with effect from 1 January 1973, between the Commission of the European Communities and the Office for Official Publications of the European Communities concerning the attachment to the Office of the Medium and Long Term Translation Service (MLTS), the Commission undertook to make available to the Office a translation capacity adequate to carry out all work requested by the Office for its own requirements or for those of the Community institutions. This work will be done by the translators assigned to Luxembourg listed in the Commission's establishment plan.
240	
2401	Appropriation to cover entertainment and representation expenses.
250	Appropriation to cover, in particular, the expenses connected with the annual meetings between the Office for Official Publications, the information offices in the various capital cities and representatives of national sales offices.

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Annex II
(Office for Official Publications)

CHAPTER 25 — EXPENDITURE ON FORMAL AND OTHER MEETINGS *(cont'd)*

CHAPTER 26 — EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS

CHAPTER 27 — EXPENDITURE ON PUBLISHING AND INFORMATION

Article Item	Heading	Appropriations 1984	Appropriations 1983	Outturn 1982
255	***Miscellaneous expenditure on the organization of, and participation in, conferences, congresses and meetings***			
2550	Conferences, congresses and meetings organized by the institution Non-differentiated appropriations Non-compulsory expenditure	p.m.	p.m.	0,—
	Article 255 — Total	p.m.	p.m.	0,—
	CHAPTER 25 — TOTAL	15 000	15 000	11 852,71
	CHAPTER 26			
260	***Limited consultations, studies and surveys*** Non-differentiated appropriations Non-compulsory expenditure	p.m.	p.m.	0,—
	CHAPTER 26 — TOTAL	p.m.	p.m.	0,—
	CHAPTER 27			
271	***Publications***			
2719	Expenditure on publicity and promotion of publications Non-differentiated appropriations Non-compulsory expenditure	50 000	35 000	31 875,05
	Article 271 — Total	50 000	35 000	31 875,05
	CHAPTER 27 — TOTAL	50 000	35 000	31 875,05
	Title 2 — Total	**7 515 400**	**6 643 200**	**6 085 420,57**

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Annex II

(Office for Official Publications)

CHAPTER 25 — EXPENDITURE ON FORMAL AND OTHER MEETINGS *(cont'd)*

CHAPTER 26 — EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS

CHAPTER 27 — EXPENDITURE ON PUBLISHING AND INFORMATION

Article Item	Remarks
271	
2719	Appropriation to cover the Office's expenditure on increased sales promotion for the publications of all the institutions, previously entered at Article 272.

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Annex II
(Office for Official Publications)

TITLE 10

OTHER EXPENDITURE

CHAPTER 10 0 — PROVISIONAL APPROPRIATIONS

CHAPTER 10 1 — CONTINGENCY RESERVE

Article Item	Heading	Appropriations 1984	Appropriations 1983	Outturn 1982
	CHAPTER 10 0	264 600	286 000	0,—
	CHAPTER 10 0 — TOTAL	264 600	286 000	0,—
	CHAPTER 10 1	p.m.	p.m.	0,—
	CHAPTER 10 1 — TOTAL	p.m.	p.m.	0,—
	Title 10 — Total	**264 600**	**286 000**	**0,—**
	GRAND TOTAL	**18 754 000**	**17 776 300**	**15 404 794,69**

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Annex II

(Office for Official Publications)

TITLE 10

OTHER EXPENDITURE

CHAPTER 10 0 — PROVISIONAL APPROPRIATIONS

CHAPTER 10 1 — CONTINGENCY RESERVE

Article Item	Remarks	
	This appropriation is intended to cover Office operations connected with the publication of secondary legislation in Spanish and Portuguese in the event of Spain and Portugal acceding to the Communities.	
	It has been calculated as follows and on the assumption that a temporary sub-office will be set up *in situ* :	
	— Chapter 1 1 'Basic salaries, local staff, freelance proof-readers'	164 000
	— Chapter 1 3 'Mission expenses'	60 900
	— Chapter 2 0 'Rent, storage, cleaning, maintenance'	12 900
	— Chapter 2 2 'Machines, office furniture'	6 500
	— Chapter 2 3 'Stationery, postage, telephones, telex'	20 300
	Total	264 600
	This is a purely provisional appropriation and may be used only if transferred to other chapters by the budgetary authorities.	

COMMISSION

PART B

OPERATING APPROPRIATIONS

COMMISSION

SUMMARY

Budget headings distinguishing between commitment and payment appropriations (including appropriations entered in Chapter 10 0)

Title Chapter Article Item	Heading	Commitment appropriations	Payment appropriations
3 0 0	Projects for the improvement of agricultural structures provided for under Article 13 of Regulation No 17/64/EEC	p.m.	10 000 000
3 0 1	Marketing and processing of agricultural products	164 000 000	110 000 000
3 1 0	Modernization of farms	87 500 000	87 500 000
3 1 1	Cessation of farming and reallocation of land for structural improvement	500 000	500 000
3 1 2	Vocational guidance and training for persons working in agriculture	5 000 000	5 000 000
3 2 0	Mountain and hill farming and farming in certain less-favoured areas	173 700 000	173 700 000
3 2 1 0	Forestry measures in certain dry Mediterranean zones	56 000 000	45 100 000
3 2 1 1	Improvement of infrastructure in certain less-favoured areas	11 000 000	8 000 000
3 2 2 0	Agricultural advisory services in Italy	1 000 000	1 000 000
3 2 2 1	Collective irrigation works in the Mezzogiorno	49 200 000	15 000 000
3 2 2 2	Specific programme to develop beef cattle, sheep and goat farming in upland areas of Italy	5 000 000	2 000 000
3 2 3 0	Restructuring and conversion of vineyards in Languedoc-Roussillon and certain other French regions	4 000 000	4 000 000
3 2 3 1	Collective irrigation works in Corsica	1 500 000	1 910 000
3 2 3 2	Prevention of flooding in the Hérault valley	p.m.	p.m.
3 2 3 3	Programme to speed up the conversion of certain areas under vines in the Charentes departments	p.m.	p.m.
3 2 3 4	Integrated development programme for Lozère	1 000 000	1 000 000
3 2 3 5	Measures to assist overseas departments	11 000 000	11 000 000
3 2 4 0	Drainage operations in Ireland	10 500 000	10 500 000
3 2 4 1	Programme to promote drainage in catchment areas on both sides of the border between Ireland and Northern Ireland	1 300 000	1 300 000
3 2 4 2	Specific programme to develop farming in the west of Ireland	1 200 000	1 200 000
3 2 4 3	Programme for production of beef cattle in Ireland and Northern Ireland	11 700 000	11 700 000
3 2 5	Specific programme for the development of sheep farming in Greenland	p.m.	p.m.
3 2 6 0	Integrated development programme for the Western Isles of Scotland	p.m.	p.m.
3 2 6 1	Programme to speed up development in the less-favoured areas of Northern Ireland	8 000 000	8 000 000
3 2 6 2	Processing and marketing in certain agricultural sectors in Northern Ireland	1 500 000	1 500 000
3 2 7	Integrated development programme for south-eastern Belgium	p.m.	p.m.

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Budget headings distinguishing between commitment and payment appropriations (including appropriations entered in Chapter 10 0) *(cont'd)*

Title Chapter Article Item	Heading	Commitment appropriations	Payment appropriations
3 2 8	Programme to speed up improvement of agricultural infrastructure in certain less-favoured areas of the Federal Republic of Germany	9 000 000	p.m.
3 2 9 0	Acceleration of agricultural development in certain regions of Greece	20 000 000	20 000 000
3 2 9 1	Technical agricultural advisers in Greece	3 000 000	3 000 000
3 2 9 2	Launching of an irrigation programme in Greece	8 000 000	2 000 000
3 3 0 0	Producer groups and associations thereof	p.m.	p.m.
3 3 0 1	Hop producer groups	—	—
3 3 0 2	Producer groups in the fruit and vegetable sector	1 600 000	1 600 000
3 3 0 3	Potato producer groups	p.m.	p.m.
3 3 0 4	Cotton producer groups	2 300 000	2 300 000
3 3 1 1	Premiums to encourage the development of beef and veal production	—	—
3 3 1 2	Premiums for the non-marketing of milk and milk products	30 300 000	30 300 000
3 3 2 0	Conversion premiums	—	—
3 3 2 1	Premiums for the abandonment of areas under vines and for the renunciation of rights	15 000 000	15 000 000
3 3 2 2	Premiums for the cessation of wine production	p.m.	p.m.
3 3 2 3	Collective projects for the restructuring of vineyards	25 000 000	6 800 000
3 3 3 0	Improvements in the citrus fruit sector	4 700 000	4 700 000
3 3 3 2	Reorganization of fruit production	p.m.	p.m.
3 8 3	Farm accountancy data network	3 540 000	4 000 000
3 8 4 1	Research programmes	10 000 000	7 500 000
3 8 4 2	Agronomic research for the development of vegetable proteins	p.m.	p.m.
3 8 4 3	Scientific and technological measures specifically intended to reduce agricultural surpluses	1 000 000	1 000 000
3 8 8	Community action relating to protection of forests against fire and acid deposits	5 000 000	5 000 000
3 8 9 2	Slaughter of pigs and processing of pigmeat in the United Kingdom	7 000 000	2 000 000
4 1 0	Financial participation in inspection and surveillance operations in the maritime waters of Denmark and Ireland	800 000	300 000
4 1 1 0	Research programmes in the aquaculture and mariculture sector	200 000	100 000
4 1 1 1	Research programmes into fishery methods	100 000	50 000
4 1 1 2	Research programmes into the processing and conservation of fishery products	200 000	100 000

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Budget headings distinguishing between commitment and payment appropriations (including appropriations entered in Chapter 10 0) *(cont'd)*

Title Chapter Article Item	Heading	Commitment appropriations	Payment appropriations
4 1 6	Specific programme of operations in the fisheries sector in the Mediterranean	1 000 000	p.m.
4 5 0	Adjustment of capacity in the fisheries sector	26 000 000	26 000 000
4 5 1	Redeployment of capacity in the fisheries sector	4 500 000	4 500 000
4 6 0	Common measures to restructure, modernize and develop the fishing industry and to develop aquaculture	69 000 000	24 000 000
4 6 1	Producer groups in the fisheries sector	300 000	300 000
5 0 0	Community action in support of national regional policies	2 025 000 000	1 312 500 000
5 1 0	Specific Community measures	115 000 000	100 000 000
5 4 1 1	Community measures in the framework of integrated operations	33 000 000	29 600 000
5 4 1 2	New integrated development operation for Dublin	p.m.	p.m.
5 4 2 0	Construction, fitting out and equipment of vocational training centres	p.m.	p.m.
5 4 2 1	Construction, fitting out and equipment of centres for the treatment and medical, vocational and social rehabilitation of the mentally disabled	p.m.	p.m.
6 0 0 0	Less-favoured regions	554 000 000	293 000 000
6 0 0 1	Other regions	830 500 000	439 500 000
6 0 1 0	Less-favoured regions	151 000 000	78 000 000
6 0 1 1	Other regions	225 500 000	117 000 000
6 0 7	Financing of measures proposed before the financial year 1984 (former Chapter 6 0 'Expenditure under Article 4 of the Council Decision of 1 February 1971')	p.m.	130 000 000
6 0 8	Financing of measures proposed before the financial year 1984 (former Chapter 6 1 'Expenditure under Article 5 of the Council Decision of 1 February 1971')	p.m.	137 000 000
6 0 9	Financing of measures proposed before the financial year 1984 (former Chapter 6 2 'Pilot schemes and preparatory studies')	p.m.	p.m.
6 1 0	Specific measures	85 000 000	25 500 000
6 4 6	Special measures to combat poverty	1 000 000	500 000
6 4 7 0	Contribution to pilot projects on better housing for handicapped workers	950 000	750 000
6 4 7 1	Contribution to pilot projects on better housing for migrant workers	700 000	600 000
6 6 1 0	Aid for the development of 'clean' technologies, which cause little or no pollution and consume fewer natural resources	3 000 000	1 500 000
6 6 1 1	Protection of the natural environment in certain sensitive areas of Community interest	3 500 000	1 800 000

Budget headings distinguishing between commitment and payment appropriations (including appropriations entered in Chapter 10 0) *(cont'd)*

Title Chapter Article Item	Heading	Commitment appropriations	Payment appropriations
6 6 1 2	Implementation of Community rules and regulations governing certain forms of pollution	1 100 000	750 000
6 6 1 3	Environmental measures which can help to create new jobs	500 000	500 000
6 6 1 4	Harmonization of environmental statistics	500 000	300 000
7	*Overall reserve for new policies (Chapters 7 0, 7 3, 7 5, 7 7 and 7 8)*	30 000 000	24 600 000
7 0 0 0	Community technological development projects in the hydrocarbons sector	35 000 000	25 000 000
7 0 0 1	Joint hydrocarbon exploration projects	p.m.	315 000
7 0 0 4	Inter-connection of natural gas networks	p.m.	p.m.
7 0 1 0	Prospecting for uranium in the Community	p.m.	p.m.
7 0 2 0	New technologies for burning solid fuels and using the residues thereof	p.m.	3 000 000
7 0 2 1	Projects for the liquefaction and gasification of solid fuels	p.m.	12 500 000
7 0 2 2	Operations in the field of electricity and heat	p.m.	1 200 000
7 0 2 3	New arrangement for coking coal and coke for the Community iron and steel industry	p.m.	p.m.
7 0 2 4	Aid to investment for the production of solid fuels in the Community	p.m.	p.m.
7 0 2 5	Operations relating to coal stocks	p.m.	p.m.
7 0 3 1	Projects concerning geothermal energy	p.m.	5 500 000
7 0 3 2	Projects concerning solar energy	p.m.	3 200 000
7 0 3 3	Projects concerning wind energy	p.m.	3 200 000
7 0 3 4	Operations in the field of hydro-electric power	p.m.	1 200 000
7 0 3 5	Operations in the field of biomass and the production of energy from waste	p.m.	1 200 000
7 0 4	Community energy-saving programme	p.m.	10 700 000
7 0 6	Energy programming	5 000 000	3 000 000
7 3	Research and investment	740 097 000	505 827 000
7 5 0 1	Second plan of action (1978 to 1980)	—	—
7 5 0 2	Third plan of action (1981 to 1983) for the information market	p.m.	2 500 000
7 5 0 3	Community activities in the specialized information sector	5 000 000	2 000 000
7 5 1	Promotion of the transfer of information between European languages	2 200 000	1 500 000
7 5 2 1	Promotion of a supporting infrastructure for innovation and technology transfer	3 500 000	1 000 000

COMMISSION

Budget headings distinguishing between commitment and payment appropriations (including appropriations entered in Chapter 10 0) *(cont'd)*

Title Chapter Article Item	Heading	Commitment appropriations	Payment appropriations
7 5 3	Dissemination, transfer and optimum use of scientific and technical knowledge	1 700 000	850 000
7 5 4	Eurotra — Modular translation system	p.m.	300 000
7 7 0 2	Community operations for the development of data-processing	22 000 000	10 000 000
7 7 1 0	Community operations for developing microelectronics technology	p.m.	9 000 000
7 7 1 1	Inter-institutional information systems	6 000 000	6 000 000
7 7 1 5	Community operations in the telecommunications field	p.m.	p.m.
7 7 2 0	Interest subsidies for new investment aimed at increasing employment	(250 000 000) (1)	p.m.
7 7 2 1	Aid for cooperation between European industrial undertakings	(200 000 000) (1)	p.m.
7 7 2 2	Funds for technological innovation for undertakings in need of conversion and restructuring	(100 000 000) (1)	p.m.
7 7 2 3	Export aid for industrial and craft products	(40 000 000) (1)	p.m.
7 7 2 4	Aid for European standards institutes	(10 000 000) (1)	p.m.
7 7 3 0	Preparatory measures for the 'Esprit' programme	p.m.	4 000 000
7 7 7 1	Mineral raw materials	2 000 000	500 000
7 7 7 5	Specific measures for improving knowledge of the Japanese market	4 420 000	2 800 000
7 8 1	Financial support for transport infrastructure projects inside the Community	80 000 000	32 000 000
7 8 2	EEC guarantee for transport infrastructure projects	—	—
9 3 0	Financial and technical cooperation with non-associated developing countries	218 000 000	118 000 000
9 3 1	Promotion of trade relations with non-associated developing countries	8 000 000	6 000 000
9 3 3	Cooperation with non-associated developing countries on energy	4 300 000	2 455 000
9 3 4 0	Visits from experts, further training courses, study awards and support for local training centres in favour of non-associated developing countries	1 900 000	1 000 000

(1) In accordance with the final adoption of the general budget of the European Communities for the financial year 1984, signed by the President of the European Parliament on 20 December 1983, the commitment appropriation amounts to 27 377 288 363 ECU. In addition, this budget includes an amount of 600 000 000 ECU in commitment appropriations which is to be considered separately from the total volume by which the two branches of the budgetary authority are bound.

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Budget headings distinguishing between commitment and payment appropriations (including appropriations entered in Chapter 10 0) *(cont'd)*

Title Chapter Article Item	Heading	Commitment appropriations	Payment appropriations
9 3 6	Aid towards self-sufficiency for refugees and displaced persons	3 000 000	2 000 000
9 4 1	Community contribution towards schemes concerning developing countries carried out by non-governmental organizations (NGOs)	35 000 000	33 000 000
9 5 8	Special programme to combat hunger in the world	58 000 000	42 000 000
9 6 0 1	Aid to prepare for the accession of Portugal to the EEC	p.m.	10 000 000
9 6 1 0	First Financial Protocol with Malta	—	p.m.
9 6 1 1	Second Financial Protocol with Malta	p.m.	p.m.
9 6 2	Financial cooperation with Greece	—	3 933 000
9 6 3 0	Third Financial Protocol with Turkey	—	5 000 000
9 6 3 1	Fourth Financial Protocol with Turkey	p.m.	p.m.
9 6 3 2	Special aid for Turkey	p.m.	5 000 000
9 6 4 0	First Financial Protocol with Cyprus	—	3 040 000
9 6 4 1	Second Financial Protocol with Cyprus	3 000 000	1 000 000
9 6 5 0	First Financial Protocol with Algeria	p.m.	6 100 000
9 6 5 1	Second Financial Protocol with Algeria	10 000 000	5 000 000
9 6 5 2	First Financial Protocol with Morocco	p.m.	8 000 000
9 6 5 3	Second Financial Protocol with Morocco	40 000 000	20 000 000
9 6 5 4	First Financial Protocol with Tunisia	p.m.	7 000 000
9 6 5 5	Second Financial Protocol with Tunisia	8 000 000	4 500 000
9 6 6 0	First Financial Protocol with Egypt	p.m.	5 000 000
9 6 6 1	Second Financial Protocol with Egypt	32 000 000	11 000 000
9 6 6 2	First Financial Protocol with Jordan	p.m.	2 000 000
9 6 6 3	Second Financial Protocol with Jordan	6 000 000	2 500 000
9 6 6 4	First Financial Protocol with Lebanon	p.m.	2 000 000
9 6 6 5	Second Financial Protocol with Lebanon	3 000 000	1 000 000
9 6 6 6	First Financial Protocol with Syria	p.m.	2 000 000
9 6 6 7	Second Financial Protocol with Syria	6 000 000	2 000 000

NB :
An amount of 1 202 000 000 ECU has been entered in Chapter 10 0 as an overall reserve for Article 5 6 0, Chapters 6 0 and 6 1, Article 6 4 9 and Chapters 7 0 and 7 8. It is not possible to determine to which headings under the differentiated appropriations part of this reserve will be allocated.

COMMISSION

TITLE 1

EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND — GUARANTEE SECTION

CHAPTER 10 — CEREALS AND RICE

Article Item	Heading	Appropriations 1984	Appropriations 1983	Outturn 1982
	CHAPTER 10			
100	***Refunds on cereals***			
1000	Refunds on common wheat grain and flour			
	Non-differentiated appropriations			
	Compulsory expenditure	900 324 000 (1)	795 000 000	1 041 013 415,54 (2) (3)
1001	Refunds on barley grain and malt			
	Non-differentiated appropriations			
	Compulsory expenditure	293 000 000	414 000 000	
1002	Refunds on other cereals			
	Non-differentiated appropriations			
	Compulsory expenditure	137 000 000	225 000 000	
1003	Refunds in connection with Community food aid in the current year (cereals)			
	Non-differentiated appropriations			
	Compulsory expenditure	79 000 000	36 000 000	13 712 990,55

(1) An appropriation of 48 676 00 ECU is entered in Chapter 10 0.
(2) Aggregate amount for Items 1000, 1001 and 1002.
(3) Including 7 600 000 ECU from 1981 appropriations carried over.

COMMISSION

TITLE 1

EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND — GUARANTEE SECTION

CHAPTER 10 — CEREALS AND RICE

Article Item	Remarks
	Expenditure on the common agricultural policy dealt with by the EAGGF Guarantee Section consists of refunds financed under Article 2 of Council Regulation (EEC) No 729/70 of 21 April 1970 on the financing of the common agricultural policy (OJ No L 94, 28. 4. 1970, p. 13), as last amended by Regulation (EEC) No 3509/80 (OJ No L 367, 31. 12. 1980, p. 87), and intervention expenditure financed under Article 3 of that Regulation, the rules for financing being laid down in Council Regulation (EEC) No 1883/78 of 2 August 1978 on general rules for financing interventions by the Guarantee Section of the EAGGF (OJ No L 216, 5. 8. 1978, p. 1), as last amended by Regulation (EEC) No 1550/83 (OJ No L 158, 16. 6. 1983, p. 9). The appropriations entered for the EAGGF Guarantee Section have been arrived at : — on the basis of the rules now in force in each agricultural market, — on the basis of forecasts of market developments. The figures do not take account of the financial impact of decisions to be taken in respect of 1984/85. An appropriation of 350 000 000 ECU from the allocation of 16 500 000 000 ECU is entered in Chapter 10 0 for Titles 1 and 2.
100	
1000	Appropriation to cover refunds under Article 16 of Council Regulation (EEC) No 2727/75 of 29 October 1975 on the common organization of the market in cereals (OJ No L 281, 1. 11. 1975, p. 1), as last amended by Regulation (EEC) No 1451/82 (OJ No L 164, 14. 6. 1982, p. 1). An appropriation of 48 676 000 ECU is entered in Chapter 10 0.
1001	Appropriation to cover refunds under Article 16 of Council Regulation (EEC) No 2727/75 of 29 October 1975 on the common organization of the market in cereals (OJ No L 281, 1. 11. 1975, p. 1), as last amended by Regulation (EEC) No 1451/82 (OJ No L 164, 14. 6. 1982, p. 1).
1002	Appropriation to cover refunds under Article 16 of Council Regulation (EEC) No 2727/75 of 29 October 1975 on the common organization of the market in cereals (OJ No L 281, 1. 11. 1975, p. 1), as last amended by Regulation (EEC) No 1451/82 (OJ No L 164, 14. 6. 1982, p. 1).
1003	Council Regulation (EEC) No 2681/74 of 21 October 1974 on Community financing of expenditure incurred in respect of the supply of agricultural products as food aid (OJ No L 288, 25. 10. 1974, p. 1), and in particular Article 2 (1) thereof.

COMMISSION

CHAPTER 10 — CEREALS AND RICE *(cont'd)*

Article Item	Heading	Appropriations 1984	Appropriations 1983	Outturn 1982
100	*(cont'd)*			
1004	Refunds in connection with Community food aid under previous programmes (cereals)			
	Non-differentiated appropriations Compulsory expenditure	p.m.	12 000 000	10 211 680,37
	Article 100 — Total	1 409 324 000	1 482 000 000	1 064 938 086,46 (1)
101	***Intervention storage of cereals***			
1010	Carry-over payments			
	Non-differentiated appropriations Compulsory expenditure	173 000 000	121 000 000	73 291 073,97
1011	Technical costs of public storage			
	Non-differentiated appropriations Compulsory expenditure	190 000 000	203 775 400	134 879 683,13
1012	Financial costs of public storage			
	Non-differentiated appropriations Compulsory expenditure	145 000 000	142 000 000	90 202 563,36
1013	Other public storage costs			
	Non-differentiated appropriations Compulsory expenditure	259 000 000	176 000 000	155 063 159,70
1019	Other intervention storage			
	Non-differentiated appropriations Compulsory expenditure	10 000 000	5 000 000	– 22 156,14
	Article 101 — Total	777 000 000	647 775 400	453 414 324,02
102	***Intervention, other than storage, of cereals***			
1020	Production aid for durum wheat			
	Non-differentiated appropriations Compulsory expenditure	199 000 000	180 000 000	165 788 891,83
1021	Production refunds for potato starch			
	Non-differentiated appropriations Compulsory expenditure	45 000 000	42 000 000	39 088 057,23
1022	Other production refunds			
	Non-differentiated appropriations Compulsory expenditure	108 000 000	107 000 000	96 312 013,89

(1) Including 7 600 000 ECU from 1981 appropriations carried over.

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CHAPTER 10 — CEREALS AND RICE *(cont'd)*

Article Item	Remarks
100	*(cont'd)*
1004	Council Regulation (EEC) No 2681/74 of 21 October 1974 on Community financing of expenditure incurred in respect of the supply of agricultural products as food aid (OJ No L 288, 25. 10. 1974, p. 1), and in particular Article 2 (1) thereof.
101	
1010	Appropriation to cover expenditure on carryover payments pursuant to Article 9 of Council Regulation (EEC) No 2727/75 of 29 October 1975 on the common organization of the market in cereals (OJ No L 281, 1. 11. 1975, p. 1).
1011	Appropriation to cover technical costs resulting from buying-in for public storage pursuant to Articles 7 and 8 of Council Regulation (EEC) No 2727/75 of 29 October 1975 on the common organization of the market in cereals (OJ No L 281, 1. 11. 1975, p. 1).
1012	Appropriation to cover financial costs resulting from buying-in for public storage pursuant to Articles 7 and 8 of Council Regulation (EEC) No 2727/75 of 29 October 1975 on the common organization of the market in cereals (OJ No L 281, 1. 11. 1975, p. 1).
1013	Appropriation to cover other public storage costs pursuant to Articles 7 and 8 of Council Regulation (EEC) No 2727/75 of 29 October 1975 on the common organization of the market in cereals (OJ No L 281, 1. 11. 1975, p. 1); this refers to the difference between the buying-in value and the sale value on the adjustment of the value of stocks resulting from the application of Council Regulation (EEC) No 1883/78 of 2 August 1978 on general rules for financing interventions by the Guarantee Section of the EAGGF (OJ No L 216, 5. 8. 1978, p. 1).
1019	Appropriation to cover *ad hoc* intervention measures and the special intervention measures taken pursuant to Article 8 of Council Regulation (EEC) No 2727/75 of 29 October 1975 on the common organization of the market in cereals (OJ No L 281, 1. 11. 1975, p. 1), other than buying-in and subsequent operations.
102	
1020	Appropriation to cover aid for the production of durum wheat pursuant to Article 10 of Council Regulation (EEC) No 2727/75 of 29 October 1975 on the common organization of the market in cereals (OJ No L 281, 1. 11. 1975, p. 1).
1021	Appropriation to cover the production refunds for potato starch pursuant to Article 11 of Council Regulation (EEC) No 2727/75 of 29 October 1975 on the common organization of the market in cereals (OJ No L 281, 1. 11. 1975, p. 1).
1022	Appropriation to cover the other production refunds provided for in Article 11 of Council Regulation (EEC) No 2727/75 of 29 October 1975 on the common organization of the market in cereals (OJ No L 281, 1. 11. 1975, p. 1).

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CHAPTER 10 — CEREALS AND RICE *(cont'd)*

Article Item	Heading	Appropriations 1984	Appropriations 1983	Outturn 1982
102	*(cont'd)*			
1029	Other intervention Non-differentiated appropriations Compulsory expenditure	3 000 000	8 000 000	4 951 874,33
	Article 102 — Total	355 000 000	337 000 000	306 140 837,28
103	***Rice***			
1030	Refunds on rice Non-differentiated appropriations Compulsory expenditure	53 000 000	51 000 000	30 019 425,19 (1)
1031	Refunds in connection with Community food aid in the current year (rice) Non-differentiated appropriations Compulsory expenditure	19 000 000	7 000 000	4 169 180,67
1032	Refunds in connection with Community food aid under previous programmes (rice) Non-differentiated appropriations Compulsory expenditure	p.m.	4 000 000	6 865 007,55
1033	Intervention for rice Non-differentiated appropriations Compulsory expenditure	20 000 000	19 000 000	9 274 302,33
	Article 103 — Total	92 000 000	81 000 000	50 327 915,74 (1)
	CHAPTER 10 — TOTAL	2 633 324 000	2 547 775 400	1 874 821 163,50 (2)

(1) Including 2 113 905,94 ECU from 1981 appropriations carried over.
(2) Including 9 713 905,94 ECU from 1981 appropriations carried over.

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CHAPTER 10 — CEREALS AND RICE *(cont'd)*

Article Item	Remarks
102	*(cont'd)*
1029	Appropriation to cover *inter alia* expenditure on subsidies granted in respect of imports into Italy, by sea, of feed grain from the other Member States with the abatement of levies for which the same imports from non-member countries are eligible (Article 23 of Council Regulation (EEC) No 2727/75 of 29 October 1975 on the common organization of the market in cereals (OJ No L 281, 1. 11. 1975, p. 1)).
103	
1031	Council Regulation (EEC) No 2681/74 of 21 October 1974 on Community financing of expenditure incurred in respect of the supply of agricultural products as food aid (OJ No L 288, 25. 10. 1974, p. 1), and in particular Article 2 (1) thereof.
1032	Council Regulation (EEC) No 2681/74 of 21 October 1974 on Community financing of expenditure incurred in respect of the supply of agricultural products as food aid (OJ No L 288, 25. 10. 1974, p. 1), and in particular Article 2 (1) thereof.
1033	As the rules now stand, appropriation to cover the following measures: — production refunds pursuant to Article 9 of Council Regulation (EEC) No 1418/76 of 21 June 1976 on the common organization of the market in rice (OJ No L 166, 25. 6. 1976, p. 1), — storage aid provided for by Articles 5, 6 and 8 of Regulation (EEC) No 1418/76, — subsidy for Community rice supplied to the French overseas department of Réunion pursuant to Article 11a of Regulation (EEC) No 1418/76.

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CHAPTER 11 — SUGAR

Article Item	Heading	Appropriations 1984	Appropriations 1983	Outturn 1982
	CHAPTER 11			
110	***Refunds on sugar and isoglucose***			
1100	Refunds			
	Non-differentiated appropriations Compulsory expenditure	943 891 000 (1)	904 000 000	742 513 200,58
1101	Refunds in connection with Community food aid in the current year (sugar)			
	Non-differentiated appropriations Compulsory expenditure	3 000 000	4 000 000	1 455 597,56
1102	Refunds in connection with Community food aid under previous programmes (sugar)			
	Non-differentiated appropriations Compulsory expenditure	p.m.	p.m.	
	Article 110 — Total	946 891 000	908 000 000	743 968 798,14
111	***Intervention for sugar***			
1110	Reimbursement of storage costs			
	Non-differentiated appropriations Compulsory expenditure	424 000 000	509 000 000	489 911 378,17
1111	Public storage			
	Non-differentiated appropriations Compulsory expenditure	1 000 000	4 000 000	0,—
1112	Refunds on sugar used in the chemical industry			
	Non-differentiated appropriations Compulsory expenditure	4 000 000	4 000 000	2 296 165,28
1113	Measures for sugar produced in the French overseas departments			
	Non-differentiated appropriations Compulsory expenditure	11 000 000	9 000 000	5 663 248,38
1114	Sugar import subsidies			
	Non-differentiated appropriations Compulsory expenditure	p.m.	p.m.	0,—

(1) An appropriation of 30 109 000 ECU is entered in Chapter 10 0.

COMMISSION

CHAPTER 11 — SUGAR

Article Item	Remarks
	To offset the expenditure under Chapter 11, the industry makes contributions by way of storage levies, which are in principle equivalent to the appropriations under Item 1110 (Reimbursement of storage costs), and also by way of production levies which cover a substantial portion of refund expenditure. Sugar production and storage levies have been estimated at 993 000 000 ECU and isoglucose production levies at 3 680 000 ECU.
110	
1100	Appropriation to cover refunds granted under Article 19 of Council Regulation (EEC) No 1785/81 of 30 June 1981 on the common organization of the market in sugar (OJ No L 177, 1. 7. 1981, p. 4), as last amended by Regulation (EEC) No 606/82 (OJ No L 74, 18. 3. 1982, p. 1). The appropriation includes the export refunds on the quantities corresponding to those arising from application of the Sugar Protocol annexed to the Lomé Convention and the specific agreement with India; the amount for 1984 is estimated at about 455 000 000 ECU. In 1983 it was 390 000 000 ECU. In 1982 expenditure amounted to approximately 330 000 000 ECU. An appropriation of 30 109 000 ECU is entered in Chapter 10 0.
1101	Council Regulation (EEC) No 2681/74 of 21 October 1974 on Community financing of expenditure incurred in respect of the supply of agricultural products as food aid (OJ No L 288, 25. 10. 1974, p. 1), and in particular Article 2 (1) thereof.
1102	Council Regulation (EEC) No 2681/74 of 21 October 1974 on Community financing of expenditure incurred in respect of the supply of agricultural products as food aid (OJ No L 288, 25. 10. 1974, p. 1), and in particular Article 2 (1) thereof.
111	
1110	Appropriation to cover the reimbursement of storage costs pursuant to Article 8 of Council Regulation (EEC) No 1785/81 of 30 June 1981 on the common organization of the market in sugar (OJ No L 177, 1. 7. 1981, p. 4).
1111	Appropriation to cover expenditure on public storage pursuant to Article 9 (1) of Council Regulation (EEC) No 1785/81 of 30 June 1981 on the common organization of the market in sugar (OJ No L 177, 1. 7. 1981, p. 4).
1112	Appropriation to cover expenditure on refunds for use in the chemical industry pursuant to Article 9 (3) of Council Regulation (EEC) No 1785/81 of 30 June 1981 on the common organization of the market in sugar (OJ No L 177, 1. 7. 1981, p. 4).
1113	As the rules now stand, this item is to cover expenditure on measures taken for sugar produced in the French overseas departments pursuant to Article 9 (4) of Council Regulation (EEC) No 1785/81 of 30 June 1981 on the common organization of the market in sugar (OJ No L 177, 1. 7. 1981, p. 4).
1114	Item to cover expenditure on sugar import subsidies under Article 18 (2) of Council Regulation (EEC) No 1785/81 of 30 June 1981 on the common organization of the market in sugar (OJ No L 177, 1. 7. 1981, p. 4).

COMMISSION

CHAPTER 11 — SUGAR *(cont'd)*

CHAPTER 12 — OLIVE OIL

Article Item	Heading	Appropriations 1984	Appropriations 1983	Outturn 1982
111	*(cont'd)*			
1119	Other intervention Non-differentiated appropriations Compulsory expenditure	p.m.	p.m.	0,—
	Article 111 — Total	440 000 000	526 000 000	497 870 791,83
	CHAPTER 11 — TOTAL	1 386 891 000	1 434 000 000	1 241 839 589,97
	CHAPTER 12			
120	***Refunds on olive oil*** Non-differentiated appropriations Compulsory expenditure	8 000 000	5 000 000	8 797 713,76
121	***Production and consumption aid on olive oil***			
1210	Production aid Non-differentiated appropriations Compulsory expenditure	435 120 500	376 000 000	254 927 595,47
1211	Comsumption aid Non-differentiated appropriations Compulsory expenditure	229 053 500	207 000 000	152 438 877,47
	Article 121 — Total	664 174 000 (1)	583 000 000	407 366 472,94
122	***Specific production or consumption measures on olive oil***			
1220	Specific production measures Non-differentiated appropriations Compulsory expenditure	10 000 000	15 000 000	2 533 410,95

(1) An appropriation of 17 826 000 ECU is entered in Chapter 10 0.

COMMISSION

CHAPTER 11 — SUGAR *(cont'd)*

CHAPTER 12 — OLIVE OIL

Article Item	Remarks
111	*(cont'd)*
1119	As the rules now stand, this item is to cover other expenditure, in particular expenditure incurred pursuant to Article 9 (2) (denaturing premiums) of Council Regulation (EEC) No 1785/81 of 30 June 1981 on the common organization of the market in sugar (OJ No L 177, 1. 7. 1981, p. 4).
120	This item is to cover refunds on olive oil under Article 20 of Council Regulation No 136/66/EEC of 22 September 1966 on the establishment of a common organization of the market in oils and fats (OJ No 172, 30. 9. 1966, p. 3025/66), as last amended by Regulation (EEC) No 1413/82 (OJ No L 162, 12. 6. 1982, p. 6).
121	An appropriation of 17 826 000 ECU is entered in Chapter 10 0.
1210	Appropriation to cover production aid pursuant to Article 5 (1) of Council Regulation No 136/66/EEC of 22 September 1966 on the establishment of a common organization of the market in oils and fats (OJ No 172, 30. 9. 1966, p. 3025/66) less the deductions made pursuant to Article 5 (2) and (4) of the said Regulation (establishment of the olive cultivation register and specific agronomic measures).
1211	Appropriation to cover the net consumption aid for Community olive oil, pursuant to Article 11 (1) of Council Regulation No 136/66/EEC of 22 September 1966 on the establishment of a common organization of the market in oils and fats (OJ No 172, 30. 9. 1966, p. 3025/66) less the deductions made pursuant to Article 11 (5) and (6) of the said Regulation (management of the trade bodies and information or other measures to promote the consumption of olive oil in the Community).
122	
1220	Appropriation to cover expenditure arising from Article 5 (2) and (4) (establishment of the olive cultivation register and specific agronomic measures) of Council Regulation No 136/66/EEC of 22 September 1966 on the establishment of a common organization of the market in oils and fats (OJ No 172, 30. 9. 1966, p. 3025/66).

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CHAPTER 12 — OLIVE OIL *(cont'd)*

CHAPTER 13 — OIL SEEDS AND PROTEIN PLANTS

Article Item	Heading		Appropriations 1984	Appropriations 1983	Outturn 1982
122	*(cont'd)*				
1221	Specific consumption measures	Non-differentiated appropriations Compulsory expenditure	6 000 000	5 000 000	2 760 407,68
		Article 122 — Total	16 000 000	20 000 000	5 293 818,63
123	***Intervention storage of olive oil***				
1230	Technical costs of public storage	Non-differentiated appropriations Compulsory expenditure	22 000 000	21 000 000	34 919 267,77
1231	Financial costs of public storage	Non-differentiated appropriations Compulsory expenditure	22 000 000	19 000 000	25 888 377,34
1232	Other public storage costs	Non-differentiated appropriations Compulsory expenditure	1 000 000	5 000 000	– 4 523 347,13
1233	Other intervention storage	Non-differentiated appropriations Compulsory expenditure	p.m.	p.m.	0,—
		Article 123 — Total	45 000 000	45 000 000	56 284 297,98
124	***Other intervention for olive oil***	Non-differentiated appropriations Compulsory expenditure	22 000 000	23 000 000	15 346 854,58
		CHAPTER 12 — TOTAL	755 174 000	676 000 000	493 089 157,89
	CHAPTER 13				
130	***Oil seeds***				
1300	Refunds	Non-differentiated appropriations Compulsory expenditure	5 000 000	5 000 000	3 764 663,23

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CHAPTER 12 — OLIVE OIL *(cont'd)*

CHAPTER 13 — OIL SEEDS AND PROTEIN PLANTS

Article Item	Remarks
122	*(cont'd)*
1221	Appropriation to cover the expenditure provided for in Article 11 (6) (information or other measures) of Council Regulation No 136/66/EEC of 22 September 1966 on the establishment of a common organization of the market in oils and fats (OJ No 172, 30. 9. 1966, p. 3025/66).
123	
1230	Appropriation to cover technical costs of public storage pursuant to Articles 12 and 13 of Council Regulation No 136/66/EEC of 22 September 1966 on the establishment of a common organization of the market in oils and fats (OJ No 172, 30. 9. 1966, p. 3025/66).
1231	Appropriation to cover financial costs of public storage pursuant to Articles 12 and 13 of Council Regulation No 136/66/EEC of 22 September 1966 on the establishment of a common organization of the market in oils and fats (OJ No 172, 30. 9. 1966, p. 3025/66).
1232	Appropriation to cover other public storage costs pursuant to Articles 12 and 13 of Council Regulation No 136/66/EEC of 22 September 1966 on the establishment of a common organization of the market in oils and fats (OJ No 172, 30. 9. 1966, p. 3025/66).
1233	Appropriation to cover other expenditure, in particular, as the rules now stand, expenditure pursuant to Articles 13 and 20 (d) (buffer stock and storage contracts) of Council Regulation No 136/66/EEC of 22 September 1966 on the establishment of a common organization of the market in oils and fats (OJ No 172, 30. 9. 1966, p. 3025/66).
124	Appropriation to cover expenditure in respect of the granting of a production refund for olive oil used in the manufacture of preserved fish and vegetables pursuant to Article 20a of Council Regulation No 136/66/EEC of 22 September 1966 on the establishment of a common organization of the market in oils and fats (OJ No 172, 30. 9. 1966, p. 3025/66).
130	
1300	Council Regulation No 136/66/EEC of 22 September 1966 on the establishment of a common organization of the market in oils and fats (OJ No L 172, 30. 9. 1966, p. 3025/66), as last amended by Regulation (EEC) No 1413/82 (OJ No L 162, 12. 6. 1982, p. 6), and in particular Article 28 thereof.

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CHAPTER 13 — OIL SEEDS AND PROTEIN PLANTS *(cont'd)*

Article Item	Heading		Appropriations 1984	Appropriations 1983	Outturn 1982
130	*(cont'd)*				
1301	Production aid for colza and rape seed	Non-differentiated appropriations Compulsory expenditure	727 783 000 (1)	680 000 000	537 411 769,89
1302	Production aid for sunflower seed	Non-differentiated appropriations Compulsory expenditure	315 000 000	246 558 600	165 583 597,06
1303	Production aid for soya beans	Non-differentiated appropriations Compulsory expenditure	9 000 000	12 000 000	7 256 206,12
1304	Production aid for flax seed	Non-differentiated appropriations Compulsory expenditure	17 000 000	15 000 000	6 722 394,74
1305	Other aid	Non-differentiated appropriations Compulsory expenditure	p.m.	1 000 000	316 592,71
1306	Intervention storage	Non-differentiated appropriations Compulsory expenditure	1 000 000	1 000 000	– 383 681,83
1309	Other intervention	Non-differentiated appropriations Compulsory expenditure	p.m.	p.m.	0,—
		Article 130 — Total	1 074 783 000	960 558 600	720 671 541,92
131	***Protein plants***				
1310	Production aid for peas and field beans	Non-differentiated appropriations Compulsory expenditure	70 000 000	60 000 000	41 063 514,40
1311	Dried fodder	Non-differentiated appropriations Compulsory expenditure	56 000 000	49 000 000	41 743 196,19

(1) An appropriation of 25 217 000 ECU is entered in Chapter 10 0.

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CHAPTER 13 — OIL SEEDS AND PROTEIN PLANTS *(cont'd)*

Article Item	Remarks
130	*(cont'd)*
1301	Appropriation to cover production aid for colza and rape seed pursuant to Article 27 of Council Regulation No 136/66/EEC of 22 September 1966 on the establishment of a common organization of the market in oils and fats (OJ No 172, 30. 9. 1966, p. 3025/66). An appropriation of 25 217 000 ECU is entered in Chapter 10 0.
1302	Appropriation to cover production aid for sunflower seed pursuant to Article 27 of Council Regulation No 136/66/EEC of 22 September 1966 on the establishment of a common organization of the market in oils and fats (OJ No 172, 30. 9. 1966, p. 3025/66).
1303	Appropriation for expenditure on aid for soya seed pursuant to Article 2 of Council Regulation (EEC) No 1614/79 of 24 July 1979 laying down special measures in respect of soya beans (OJ No L 190, 28. 7. 1979, p. 8).
1304	Appropriation for expenditure on aid for flax seed pursuant to Article 2 of Council Regulation (EEC) No 569/76 of 15 March 1976 laying down special measures for linseed (OJ No L 67, 15. 3. 1976, p. 29).
1305	Appropriation to cover other expenditure, in particular, as the rules now stand, expenditure on aid for castor seed provided for in Council Regulation (EEC) No 2874/77 of 19 December 1977 laying down special measures in respect of castor seeds (OJ No L 332, 24. 12. 1977, p. 1).
1306	Appropriation to cover expenditure on buying-in, storage, and subsequent operations under Article 26 of Council Regulation No 136/66/EEC of 22 September 1966 on the establishment of a common organization of the market in oils and fats (OJ No 172, 30. 9. 1966, p. 3025/66).
1309	As the rules now stand, this item is to cover the following possible expenditure, in particular : — allowance for early marketing under Article 27 (2) of Council Regulation No 136/66/EEC of 22 September 1966 on the establishment of a common organization of the market in oils and fats (OJ No 172, 30. 9. 1966, p. 3025/66), — granting of additional aid in respect of colza and rape seed processed in Italy under Article 36 of Regulation No 136/66/EEC and Article 1 of Council Regulation No 876/67/EEC of 20 November 1967 granting, for the 1967/68 marketing year, additional aid in respect of colza and rape seed processed in Italy (OJ No 281, 21. 11. 1967, p. 7).
131	
1310	Council Regulation (EEC) No 2036/82 of 19 July 1982 adopting general rules concerning special measures for peas and field beans (OJ No L 219, 28. 7. 1982, p. 1).
1311	Appropriation to cover aid for dried fodder pursuant to Council Regulation (EEC) No 1117/78 of 22 May 1978 on the common organization of the market in dried fodder (OJ No L 142, 30. 5. 1978, p. 1).

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CHAPTER 13 — OIL SEEDS AND PROTEIN PLANTS *(cont'd)*

CHAPTER 14 — TEXTILE PLANTS AND SILKWORMS

Article Item	Heading		Appropriations 1984	Appropriations 1983	Outturn 1982
131	*(cont'd)*				
1319	Other intervention	Non-differentiated appropriations Compulsory expenditure	p.m.	p.m.	0,—
		Article 131 — Total	126 000 000	109 000 000	82 806 710,59
		CHAPTER 13 — TOTAL	1 200 783 000	1 069 558 600	803 478 252,51
	CHAPTER 14				
140	***Fibre flax and hemp***				
1400	Production aid for fibre flax	Non-differentiated appropriations Compulsory expenditure	18 000 000	18 000 000	14 737 982,45
1401	Specific measures	Non-differentiated appropriations Compulsory expenditure	1 200 000	1 000 000	1 000 000,—
1402	Production aid for hemp	Non-differentiated appropriations Compulsory expenditure	2 000 000	3 000 000	1 981 662,54
1409	Other intervention	Non-differentiated appropriations Compulsory expenditure	2 000 000	2 000 000	1 732 607,—
		Article 140 — Total	23 200 000	24 000 000	19 452 251,99
141	***Cotton***	Non-differentiated appropriations Compulsory expenditure	164 561 000 (1)	140 494 200	96 195 689,88

(1) An appropriation of 4 439 000 ECU is entered in Chapter 10 0.

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CHAPTER 13 — OIL SEEDS AND PROTEIN PLANTS *(cont'd)*

CHAPTER 14 — TEXTILE PLANTS AND SILKWORMS

Article Item	Remarks
140	
1400	Appropriation to cover expenditure on production aid for fibre flax pursuant to Article 4 of Council Regulation (EEC) No 1308/70 of 29 June 1970 on the common organization of the market in flax and hemp (OJ No L 146, 4. 7. 1970, p. 1) less the deductions made pursuant to Article 2 thereof.
1401	Appropriation to cover expenditure on information to promote the use of fibre flax pursuant to Article 2 of Council Regulation (EEC) No 1308/70 of 29 June 1970 on the common organization of the market in flax and hemp (OJ No L 146, 4. 7. 1970, p. 1).
1402	Appropriation to cover production aid for hemp pursuant to Article 4 of Council Regulation (EEC) No 1308/70 of 29 June 1970 on the common organization of the market in flax and hemp (OJ No L 146, 4. 7. 1970, p. 1).
1409	Appropriation to cover other measures in respect of fibre flax and hemp; as the rules now stand, this relates to private storage aid pursuant to Article 5 of Council Regulation (EEC) No 1308/70 of 29 June 1970 on the common organization of the market in flax and hemp (OJ No L 146, 4. 7. 1970, p. 1).
141	Appropriation to cover expenditure on production aid for cotton, not carded or combed, pursuant to Council Regulation (EEC) No 2169/81 of 27 July 1981 laying down the general rules for the system of aid for cotton (OJ No L 211, 31. 7. 1981, p. 2) adopted pursuant to Protocol 4 to the Act concerning the conditions of accession of the Hellenic Republic, as last amended by Regulation (EEC) No 1982/82 (OJ No L 215, 23. 7. 1982, p. 5). An appropriation of 4 439 000 ECU is entered in Chapter 10 0.

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CHAPTER 14 — TEXTILE PLANTS AND SILKWORMS *(cont'd)*

CHAPTER 15 — FRUIT AND VEGETABLES

Article Item	Heading	Appropriations 1984	Appropriations 1983	Outturn 1982
142	***Silkworms***			
	Non-differentiated appropriations Compulsory expenditure	800 000	1 000 000	722 575,89
149	***Other***			
	Non-differentiated appropriations Compulsory expenditure	p.m.	p.m.	0,—
	CHAPTER 14 — TOTAL	188 561 000	165 494 200	116 370 517,76
	CHAPTER 15			
150	***Fresh fruit and vegetables***			
1500	Export refunds			
	Non-differentiated appropriations Compulsory expenditure	59 000 000	58 000 000	53 134 777,56 (1)
1501	Compensation for withdrawals and buying-in and for processing and free distribution operations			
	Non-differentiated appropriations Compulsory expenditure	157 000 000	188 000 000	192 079 333,58
1502	Compensation to promote Community citrus fruits			
	Non-differentiated appropriations Compulsory expenditure	16 000 000	16 000 000	14 576 841,88
1503	Compensation to encourage processing of citrus fruits			
	Non-differentiated appropriations Compulsory expenditure	118 000 000	109 000 000	98 600 187,21

(1) Including 1 833 629,14 ECU from 1981 appropriations carried over.

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CHAPTER 14 — TEXTILE PLANTS AND SILKWORMS *(cont'd)*

CHAPTER 15 — FRUIT AND VEGETABLES

Article Item	Remarks
142	Council Regulation (EEC) No 827/68 of 28 June 1968 on the common organization of the market for certain products listed in Annex II to the Treaty (OJ No L 151, 30. 6. 1968, p. 16) included silkworms and silkworm seed. The appropriation for this article is to cover aid granted pursuant to Article 2 of Council Regulation (EEC) No 845/72 of 24 April 1972 laying down special measures to encourage silkworm rearing (OJ No L 100, 27. 4. 1972, p. 1).
150	
1500	Appropriation to cover expenditure on refunds on fresh fruit and vegetables under Article 30 of Council Regulation (EEC) No 1035/72 of 18 May 1972 on the common organization of the market in fruit and vegetables (OJ No L 118, 20. 5. 1972, p. 1), as last amended by Regulation (EEC) No 1738/82 (OJ No L 162, 1. 7. 1982, p. 7).
1501	Appropriation to cover : — expenditure on financial compensation to producer's organizations, pursuant to Article 18 of Council Regulation (EEC) No 1035/72 of 18 May 1972 on the common organization of the market in fruit and vegetables (OJ No L 118, 20. 5. 1972, p. 1), and on buying-in in the event of serious crisis, pursuant to Article 19 of the same Regulation, — expenditure on the processing and distribution of products withdrawn or bought-in, pursuant to Article 21 of Regulation (EEC) No 1035/72.
1502	Appropriation to cover expenditure on financial compensation for the promotion of Community oranges and mandarins under Article 8 of Council Regulation (EEC) No 2511/69 of 9 December 1969 laying down special measures for improving the production and marketing of Community citrus fruit (OJ No L 318, 18. 12. 1969, p. 1), as last amended by Regulation (EEC) No 1204/82 (OJ No L 140, 20. 5. 1982, p. 38).
1503	Appropriation to cover expenditure on the processing of certain varieties of orange under Article 3 of Council Regulation (EEC) No 2601/69 of 18 December 1969 laying down special measures to encourage the processing of certain varieties of oranges (OJ No L 324, 27. 12. 1969, p. 21) and the cost of implementing special measures to promote the marketing of products processed from lemons pursuant to Council Regulation (EEC) No 1035/77 of 17 May 1977 laying down special measures to encourage the marketing of products processed from lemons (OJ No L 125, 19. 5. 1977, p. 3).

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CHAPTER 15 — FRUIT AND VEGETABLES *(cont'd)*

Article Item	Heading		Appropriations 1984	Appropriations 1983	Outturn 1982
150	*(cont'd)*				
1509	Other intervention				
		Non-differentiated appropriations Compulsory expenditure	p.m.	p.m.	0,—
		Article 150 — Total	350 000 000	371 000 000	358 391 140,23
151	***Processed fruit and vegetables***				
1510	Export refunds				
		Non-differentiated appropriations Compulsory expenditure	7 000 000	7 000 000	6 464 829,22
1511	Production aid for tomato-based products				
		Non-differentiated appropriations Compulsory expenditure	429 298 000 (1)	436 000 000	418 487 902,59
1512	Production aid for fruit-based products				
		Non-differentiated appropriations Compulsory expenditure	233 000 000	264 219 100	124 186 486,31
1513	Production aid for tinned pineapple				
		Non-differentiated appropriations Compulsory expenditure	6 000 000	7 000 000	6 775 025,64
1519	Other intervention				
		Non-differentiated appropriations Compulsory expenditure	p.m.	p.m.	0,—
		Article 151 — Total	675 298 000	714 219 100	555 914 243,76
		CHAPTER 15 — TOTAL	1 025 298 000	1 085 219 100	914 305 383,99 (2)

(1) An appropriation of 19 702 000 ECU is entered in Chapter 10 0.
(2) Including 1 833 629,14 ECU from 1981 appropriations carried over.

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CHAPTER 15 — FRUIT AND VEGETABLES *(cont'd)*

Article Item	Remarks
150	*(cont'd)*
1509	Appropriation to cover other expenditure, in particular any compensation granted under Article 21 of Council Regulation (EEC) No 1035/72 of 18 May 1972 on the common organization of the market in fruit and vegetables (OJ No L 118, 20. 5. 1972, p. 1).
151	
1510	Appropriation to cover expenditure on refunds on products processed from fruit and vegetables under Articles 5 and 6 of Council Regulation (EEC) No 516/77 of 14 March 1977 on the common organization of the market in products processed from fruit and vegetables (OJ No L 73, 21. 3. 1977, p. 1), as last amended by Regulation (EEC) No 1118/81 (OJ No L 118, 30. 4. 1981, p. 10).
1511	Appropriation to cover expenditure on tomato processing premiums under Article 3a of Council Regulation (EEC) No 516/77 of 14 March 1977 on the common organization of the market in products processed from fruit and vegetables (OJ No L 73, 21. 3. 1977, p. 1). An appropriation of 19 702 000 ECU is entered in Chapter 10 0.
1512	Appropriation to cover expenditure on processing premiums in respect of fruit and vegetables, other than tomatoes, pursuant to Article 3a of Council Regulation (EEC) No 516/77 of 14 March 1977 on the common organization of the market in products processed from fruit and vegetables (OJ No L 73, 21. 3. 1977, p. 1), and also special expenditure provided for in Council Regulation (EEC) No 2194/81 of 27 July 1981 laying down the general rules for the system of production aid for dried figs and dried grapes (OJ No L 214, 1. 8. 1981, p. 1), as last amended by Regulation (EEC) No 2674/82 (OJ No L 284, 7. 10. 1982, p. 3).
1513	This appropriation is to cover expenditure on aid for preserved pineapple under Article 1 of Council Regulation (EEC) No 525/77 of 14 March 1977 establishing a system of production aid for tinned pineapples (OJ No L 73, 21. 3. 1977, p. 46).

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CHAPTER 16 — PRODUCTS OF THE WINE-GROWING SECTOR

Article Item	Heading	Appropriations 1984	Appropriations 1983	Outturn 1982
	CHAPTER 16			
160	***Refunds on products of the wine-growing sector***			
	Non-differentiated appropriations Compulsory expenditure	32 000 000	32 000 000	31 934 125,86
161	***Intervention for products of the wine-growing sector***			
1610	Intervention storage of wine and grape must			
	Non-differentiated appropriations Compulsory expenditure	114 000 000	132 000 000	108 445 604,72
1611	Distillation of wine			
	Non-differentiated appropriations Compulsory expenditure	292 437 000 (1)	346 930 100	390 459 721,13
1612	Compulsory distillation of the by-products of wine-making			
	Non-differentiated appropriations Compulsory expenditure	38 000 000	50 000 000	8 996 081,67
1613	Aid for the use of must			
	Non-differentiated appropriations Compulsory expenditure	55 000 000	72 000 000	30 769 687,78
1614	Buying-in of alcohol from compulsory distillation			
	Non-differentiated appropriations Compulsory expenditure	32 000 000	p.m.	
1619	Other intervention			
	Non-differentiated appropriations Compulsory expenditure	13 000 000	1 000 000	15 862,06
	Article 161 — Total	544 437 000	601 930 100	538 686 957,36
	CHAPTER 16 — TOTAL	576 437 000	633 930 100	570 621 083,22

(1) An appropriation of 11 563 000 ECU is entered in Chapter 10 0.

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CHAPTER 16 — PRODUCTS OF THE WINE-GROWING SECTOR

Article Item	Remarks
160	This appropriation is to cover refunds on wine-sector products under Article 20 of Council Regulation (EEC) No 337/79 of 5 February 1979 on the common organization of the market in wine (OJ No L 54, 5. 3. 1979, p. 1), as last amended by Regulation (EEC) No 3082/82 (OJ No L 326, 23. 11. 1982, p. 1).
161	
1610	Appropriation to cover : — aid for the private storage of wine and grape must, pursuant to Articles 7 and 8 of Council Regulation (EEC) No 337/79 of 5 February 1979 on the common organization of the market in wine (OJ No L 54, 5. 3. 1979, p. 1), and additional storage aid (Articles 12 and 12a), — aid for re-storage of table wine provided for in Article 10 of Regulation (EEC) No 337/79.
1611	This appropriation is to cover expenditure on the distillation of wine under Articles 11, 12 (a), 15, 40 and 41 of Council Regulation (EEC) No 337/79 of 5 February 1979 on the common organization of the market in wine (OJ No L 54, 5. 3. 1979, p. 1). An appropriation of 11 563 000 ECU is enterend in Chapter 10 0.
1612	This appropriation is to cover expenditure on the distillation of the by-products of wine-making under Article 39 of Council Regulation (EEC) No 337/79 of 5 February 1979 on the common organization of the market in wine (OJ No L 54, 5. 3. 1979, p. 1).
1613	Appropriation to cover expenditure on aid for the use of musts : — in the manufacture of grape juice for direct consumption, — in concentrated form to enrich certain wines, — whether or not concentrated, in the manufacture of British, Irish and home-made wines. (Articles 14 and 14a of Council Regulation (EEC) No 337/79 of 5 February 1979 on the common organization of the market in wine (OJ No L 54, 5. 3. 1979, p. 1)).
1614	Appropriation to cover the expenditure incurred by the intervention agencies, in accordance with Articles 40 (a) and 41 (a), in buying in alcohol from compulsory distillation under Articles 39, 40 and 41 of Regulation (EEC) No 337/79 of 5 February 1979 on the common organization of the market in wine (OJ No L 54, 5. 3. 1979, p. 1).
1619	This appropriation is to finance : — intervention measures under Article 57 of Council Regulation (EEC) No 337/79 of 5 February 1979 on the common organization of the market in wine (OJ No L 54, 5. 3. 1979, p. 1) for products other than table wine, — exceptional measures to deal with natural disasters under Article 62 of Regulation (EEC) No 337/79, — measures other than the distillations under Articles 15 and 41 (c) of Regulation (EEC) No 337/79.

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CHAPTER 17 — TOBACCO

Article Item	Heading		Appropriations 1984	Appropriations 1983	Outturn 1982
	CHAPTER 17				
170	***Refunds on tobacco***				
		Non-differentiated appropriations Compulsory expenditure	24 000 000	23 000 000	17 273 006,93
171	***Premiums for tobacco***				
		Non-differentiated appropriations Compulsory expenditure	655 674 000 (1)	600 000 000	575 230 940,55
172	***Intervention storage of tobacco***				
1720	Technical costs of public storage				
		Non-differentiated appropriations Compulsory expenditure	27 000 000	18 000 000	9 418 251,75
1721	Financial costs of public storage				
		Non-differentiated appropriations Compulsory expenditure	3 900 000	6 000 000	4 345 012,74
1722	Other public storage costs				
		Non-differentiated appropriations Compulsory expenditure	17 000 000	20 000 000	16 361 918,55
		Article 172 — Total	47 900 000	44 000 000	30 125 183,04
173	***Other intervention for tobacco***				
		Non-differentiated appropriations Compulsory expenditure	100 000	1 000 000	2 573,42
		CHAPTER 17 — TOTAL	727 674 000	668 000 000	622 631 703,94

(1) An appropriation of 17 326 000 ECU is entered in Chapter 10 0.

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CHAPTER 17 — TOBACCO

Article Item	Remarks
170	This appropriation is to cover refunds on tobacco under Article 9 of Council Regulation (EEC) No 727/70 of 21 April 1970 on the common organization of the market in raw tobacco (OJ No L 94, 28. 4. 1970, p. 1), as last amended by Regulation (EEC) No 1461/82 (OJ No L 164, 14. 6. 1982, p. 27).
171	Appropriation to finance expenditure on premiums granted under Article 3 of Council Regulation (EEC) No 727/70 of 21 April 1970 on the common organization of the market in raw tobacco (OJ No L 94, 28. 4. 1970, p. 1). An appropriation of 17 326 000 ECU is entered in Chapter 10 0.
172	
1720	Appropriation to cover technical costs of public storage, pursuant to Articles 5, 6 and 7 of Council Regulation (EEC) No 727/70 of 21 April 1970 on the common organization of the market in raw tobacco (OJ No L 94, 28. 4. 1970, p. 1).
1721	Appropriation to cover financial costs of public storage, pursuant to Articles 5, 6 and 7 of Council Regulation (EEC) No 727/70 of 21 April 1970 on the common organization of the market in raw tobacco (OJ No L 94, 28. 4. 1970, p. 1).
1722	Appropriation to cover other public storage costs pursuant to Articles 5, 6 and 7 of Council Regulation (EEC) No 727/70 of 21 April 1970 on the common organization of the market in raw tobacco (OJ No L 94, 28. 4. 1970, p. 1).
173	Appropriation to finance the premiums for the non-replanting of Beneventano tobacco, pursuant to Council Regulation (EEC) No 339/77 of 14 February 1977 laying down special measures in the tobacco sector in respect of the Beneventano variety of tobacco (OJ No L 48, 19. 2. 1977, p. 4).

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CHAPTER 18 — OTHER AGRICULTURAL SECTORS OR PRODUCTS

CHAPTER 19 — COMMON FORESTRY POLICY

Article Item	Heading		Appropriations 1984	Appropriations 1983	Outturn 1982
	CHAPTER 18				
180	***Seeds***				
		Non-differentiated appropriations Compulsory expenditure	42 774 000 (1)	48 831 400	43 468 545,10
181	***Hops***				
		Non-differentiated appropriations Compulsory expenditure	10 000 000	9 000 000	5 424 638,17
182	***Potatoes***				
		Non-differentiated appropriations Compulsory expenditure	p.m.	p.m.	0,—
184	***Apiculture***				
		Non-differentiated appropriations Compulsory expenditure	1 000 000	5 000 000	4 481 095,72
189	***Other***				
		Non-differentiated appropriations Compulsory expenditure	p.m.	p.m.	0,—
		CHAPTER 18 — TOTAL	53 774 000	62 831 400	53 374 278,99
	CHAPTER 19				
190	***Common forestry policy***				
		Non-differentiated appropriations Compulsory expenditure	p.m.		
		CHAPTER 19 — TOTAL	p.m.		
		Title 1 — Total	**8 547 916 000**	**8 342 808 800**	**6 690 531 131,77 (2)**

(1) An appropriation of 1 226 000 ECU is entered in Chapter 10 0.
(2) Including 11 547 535,08 ECU from 1981 appropriations carried over.

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CHAPTER 18 — OTHER AGRICULTURAL SECTORS OR PRODUCTS

CHAPTER 19 — COMMON FORESTRY POLICY

Article Item	Remarks
180	This appropriation is to cover expenditure on production aid under Article 3 of Council Regulation (EEC) No 2358/71 of 26 October 1971 on the common organization of the market in seeds (OJ No L 246, 5. 11. 1971, p. 1), as last amended by Regulation (EEC) No 3808/81 (OJ No L 382, 31. 12. 1981, p. 37). An appropriation of 1 226 000 ECU is entered in Chapter 10 0.
181	This appropriation is to cover expenditure on aid per hectare granted to producers under Article 12 of Council Regulation (EEC) No 1696/71 of 26 July 1971 on the common organization of the market in hops (OJ No L 175, 4. 8. 1971, p. 1).
182	Commission proposals for the market organization for potatoes, presented on 23 January 1976.
184	Council Regulation (EEC) No 1196/81 of 28 April 1981 establishing a system of aid for beekeeping in respect of the 1981/82, 1982/83 and 1983/84 marketing years (OJ No L 122, 6. 5. 1981, p. 1), as last amended by Regulation (EEC) No 2993/81 (OJ No L 299, 20. 10. 1981, p. 26).
190	*New article* Communication from the Commission on a Community action programme on forestry and forest-based industries (COM(83) 222 final).

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TITLE 2

EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND — GUARANTEE SECTION
(continued from Title 1)

CHAPTER 20 — MILK AND MILK PRODUCTS

Article Item	Heading		Appropriations 1984	Appropriations 1983	Outturn 1982
	CHAPTER 20				
200	***Refunds on milk and milk products***				
2000	Refunds on butter and butteroil				
		Non-differentiated appropriations			
		Compulsory expenditure	651 999 000	598 000 000	1 391 308 413,36 (1) (2)
2001	Refunds on skimmed-milk powder				
		Non-differentiated appropriations			
		Compulsory expenditure	172 000 000	134 000 000	
2002	Refunds on cheese				
		Non-differentiated appropriations			
		Compulsory expenditure	456 000 000	352 000 000	
2003	Refunds on other milk products				
		Non-differentiated appropriations			
		Compulsory expenditure	687 000 000	574 000 000	
2006	Refunds in connection with Community food aid in the current year (skimmed-milk powder)				
		Non-differentiated appropriations			
		Compulsory expenditure	93 000 000	36 000 000	24 082 806,14
2007	Refunds in connection with Community food aid under previous programmes (skimmed-milk powder)				
		Non-differentiated appropriations			
		Compulsory expenditure	4 000 000	40 000 000	40 093 337,74
2008	Refunds in connection with Community food aid in the current year (butteroil)				
		Non-differentiated appropriations			
		Compulsory expenditure	87 000 000	23 000 000	13 247 578,32
2009	Refunds in connection with Community food aid under previous programmes (butteroil)				
		Non-differentiated appropriations			
		Compulsory expenditure	3 000 000	50 000 000	52 564 712,90
		Article 200 — Total	2 153 999 000 (3)	1 807 000 000	1 521 296 848,46 (2)

(1) Amount common to Items 2000, 2001, 2002 and 2003.
(2) Including 4 770 165,16 ECU from 1981 appropriations carried over.
(3) An appropriation of 59 001 000 ECU is entered in Chapter 100.

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TITLE 2

EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND — GUARANTEE SECTION
(continued from Title 1)

CHAPTER 20 — MILK AND MILK PRODUCTS

Article Item	Remarks
200	An appropriation of 59 001 000 ECU is entered in Chapter 10 0.
2000	Council Regulation (EEC) No 804/68 of 27 June 1968 on the common organization of the market in milk and milk products (OJ No L 148, 28. 6. 1968, p. 13), as last amended by Regulation (EEC) No 1183/82 (OJ No L 140, 20. 5. 1982, p. 1), and in particular Article 17 thereof.
2001	Council Regulation (EEC) No 804/68 of 27 June 1968 on the common organization of the market in milk and milk products (OJ No L 148, 28. 6. 1968, p. 13), as last amended by Regulation (EEC) No 1183/82 (OJ No L 140, 20. 5. 1982, p. 1), and in particular Article 17 thereof.
2002	Council Regulation (EEC) No 804/68 of 27 June 1968 on the common organization of the market in milk and milk products (OJ No L 148, 28. 6. 1968, p. 13), as last amended by Regulation (EEC) No 1183/82 (OJ No L 140, 20. 5. 1982, p. 1), and in particular Article 17 thereof.
2003	Council Regulation (EEC) No 804/68 of 27 June 1968 on the common organization of the market in milk and milk products (OJ No L 148, 28. 6. 1968, p. 13), as last amended by Regulation (EEC) No 1183/82 (OJ No L 140, 20. 5. 1982, p. 1), and in particular Article 17 thereof.

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CHAPTER 20 — MILK AND MILK PRODUCTS *(cont'd)*

Article Item	Heading	Appropriations 1984	Appropriations 1983	Outturn 1982
201	***Intervention storage of skimmed-milk powder***			
2010	Private storage			
	Non-differentiated appropriations / Compulsory expenditure	p.m.	p.m.	0,—
2011	Technical costs of public storage			
	Non-differentiated appropriations / Compulsory expenditure	21 000 000	25 000 000	15 659 409,20
2012	Financial costs of public storage			
	Non-differentiated appropriations / Compulsory expenditure	69 000 000	78 000 000	46 777 039,77
2013	Other public storage costs			
	Non-differentiated appropriations / Compulsory expenditure	409 000 000	346 309 900	– 15 243 885,75
	Article 201 — Total	499 000 000	449 309 900	47 192 563,22
202	***Aid for skimmed milk***			
2020	Aid for skimmed-milk powder for use as feed for calves			
	Non-differentiated appropriations / Compulsory expenditure	780 132 000	842 000 000	753 003 919,21
2021	Aid for liquid skimmed milk for use as feed for calves			
	Non-differentiated appropriations / Compulsory expenditure	121 000 000	123 000 000	116 935 949,91
2022	Aid for skimmed-milk powder for use as feed for animals other than calves			
	Non-differentiated appropriations / Compulsory expenditure	100 000 000	70 000 000	1 687 411,32
2023	Aid for liquid skimmed milk for use as feed for animals other than calves			
	Non-differentiated appropriations / Compulsory expenditure	246 000 000	250 000 000	195 456 437,98
2024	Aid for skimmed milk processed into casein			
	Non-differentiated appropriations / Compulsory expenditure	253 000 000	259 000 000	243 401 983,10

COMMISSION

CHAPTER 20 — MILK AND MILK PRODUCTS *(cont'd)*

Article Item	Remarks
201	
2010	Appropriation to cover expenditure on private storage aid granted pursuant to Article 7 (3) of Council Regulation (EEC) No 804/68 of 27 June 1968 on the common organization of the market in milk and milk products (OJ No L 148, 28. 6. 1968, p. 13).
2011	Appropriation to cover technical costs of public storage pursuant to Article 7 of Council Regulation (EEC) No 804/68 of 27 June 1968 on the common organization of the market in milk and milk products (OJ No L 148, 28. 6. 1968, p. 13).
2012	Appropriation to cover financial costs of public storage pursuant to Article 7 of Council Regulation (EEC) No 804/68 of 27 June 1968 on the common organization of the market in milk and milk products (OJ No L 148, 28. 6. 1968, p. 13).
2013	Appropriation to cover the other public storage costs pursuant to Article 7 of Council Regulation (EEC) No 804/68 of 27 June 1968 on the common organization of the market in milk and milk products (OJ No L 148, 28. 6. 1968, p. 13). This refers in particular to : — expenditure on subsidies for specific uses, — adjustment of the value of stocks resulting from the application of Council Regulation (EEC) No 1883/78 of 2 August 1978 laying down general rules for the financing of interventions by the European Agricultural Guidance and Guarantee Fund, Guarantee Section (OJ No L 216, 5. 8. 1978, p. 1), — expenditure on transport incurred pursuant to Article 8 (3) of Council Regulation (EEC) No 563/76 of 15 March 1976 on the compulsory purchase of skimmed-milk powder held by intervention agencies for use in feedingstuffs (OJ No L 67, 15. 3. 1976, p. 18).
202	An appropriation of 52 868 000 ECU is entered in Chapter 10 0.
2020	Appropriation to cover expenditure on aid for feed for calves granted pursuant to Article 10 of Council Regulation (EEC) No 804/68 of 27 June 1968 on the common organization of the market in milk and milk products (OJ No L 148, 28. 6. 1968, p. 13).
2021	Appropriation to cover expenditure on aid for feed for calves granted pursuant to Article 10 of Council Regulation (EEC) No 804/68 of 27 June 1968 on the common organization of the market in milk and milk products (OJ No L 148, 28. 6. 1968, p. 13).
2022	Appropriation to cover expenditure on aid for feed for animals other than calves granted pursuant to Article 10 of Council Regulation (EEC) No 804/68 of 27 June 1968 on the common organization of the market in milk and milk products (OJ No L 148, 28. 6. 1968, p. 13).
2023	Appropriation to cover expenditure on aid for feed for animals other than calves granted pursuant to Article 10 of Council Regulation (EEC) No 804/68 of 27 June 1968 on the common organization of the market in milk and milk products (OJ No L 148, 28. 6. 1968, p. 13).
2024	Appropriation to cover expenditure on aid granted pursuant to Article 11 of Council Regulation (EEC) No 804/68 of 27 June 1968 on the common organization of the market in milk and milk products (OJ No L 148, 28. 6. 1968, p. 13).

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CHAPTER 20 — MILK AND MILK PRODUCTS *(cont'd)*

Article Item	Heading		Appropriations 1984	Appropriations 1983	Outturn 1982
202	*(cont'd)*				
2029	Other aid	Non-differentiated appropriations Compulsory expenditure	p.m.	p.m.	0,—
	Article 202 — Total		1 500 132 000 (1)	1 544 000 000	1 310 485 701,52
203	***Intervention storage of butter and cream***				
2030	Private storage	Non-differentiated appropriations Compulsory expenditure	126 000 000	134 000 000	93 553 462,02
2031	Technical costs of public storage	Non-differentiated appropriations Compulsory expenditure	55 000 000	45 000 000	10 385 757,73
2032	Financial costs of public storage	Non-differentiated appropriations Compulsory expenditure	106 000 000	66 000 000	9 713 841,12
2033	Other storage costs	Non-differentiated appropriations Compulsory expenditure	406 000 000	203 000 000	82 916 030,45
	Article 203 — Total		693 000 000	448 000 000	196 569 091,32
204	***Aid for butter***				
2040	Consumption aid for butter and for those receiving social assistance	Non-differentiated appropriations Compulsory expenditure	64 000 000	142 000 000	126 247 622,75
2049	Other measures	Non-differentiated appropriations Compulsory expenditure	135 000 000	330 000 000	287 850 980,48
	Article 204 — Total		199 000 000	472 000 000	414 098 603,23

(1) An appropriation of 52 868 000 ECU is entered in Chapter 10 0.

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CHAPTER 20 — MILK AND MILK PRODUCTS *(cont'd)*

Article Item	Remarks
202	*(cont'd)*
2029	Item to cover expenditure on aid for specific uses granted pursuant to Article 12 of Council Regulation (EEC) No 804/68 of 27 June 1968 on the common organization of the market in milk and milk products (OJ No L 148, 28. 6. 1968, p. 13).
203	
2030	Appropriation to cover expenditure on aid granted pursuant to Article 6 (2) of Council Regulation (EEC) No 804/68 of 27 June 1968 on the common organization of the market in milk and milk products (OJ No L 148, 28. 6. 1968, p. 13).
2031	Appropriation to cover technical costs resulting from buying-in for public storage pursuant to Article 6 (1) of Council Regulation (EEC) No 804/68 of 27 June 1968 on the common organization of the market in milk and milk products (OJ No L 148, 28. 6. 1968, p. 13).
2032	Appropriation to cover financial costs resulting from buying-in for public storage pursuant to Article 6 (1) of Council Regulation (EEC) No 804/68 of 27 June 1968 on the common organization of the market in milk and milk products (OJ No L 148, 28. 6. 1968, p. 13).
2033	Appropriation to cover other public storage costs pursuant to Article 6 (1) and (3) of Council Regulation (EEC) no 804/68 of 27 June 1968 on the common organization of the market in milk and milk products (OJ No L 148, 28. 6. 1968, p. 13), and other expenditure incurred pursuant to Article 6 (3), in particular : — on subsidies for specific uses, — as a result of the adjustment of stock values resulting from application of Council Regulation (EEC) No 1883/78 of 2 August 1978 laying down general rules for the financing of interventions by the European Agricultural Guidance and Guarantee Fund, Guarantee Section (OJ No L 216, 5. 8. 1978, p. 1).
204	
2040	Appropriation to cover expenditure on special measures to reduce butterfat surpluses pursuant to Article 12 of Council Regulation (EEC) No 804/68 of 27 June 1968 on the common organization of the market in milk and milk products (OJ No L 148, 28. 6. 1968, p. 13).
2049	This appropriation is to cover aids for specific obligations pursuant to Article 12 of Council Regulation (EEC) No 804/68 of 27 June 1968 on the common organization of the market in milk and milk products (OJ No L 148, 28. 6. 1968, p. 13).

COMMISSION

CHAPTER 20 — MILK AND MILK PRODUCTS *(cont'd)*

Article Item	Heading	Appropriations 1984	Appropriations 1983	Outturn 1982
205	***Intervention for other milk products***			
2050	Storage of cheese			
	Non-differentiated appropriations Compulsory expenditure	63 000 000	62 000 000	62 957 793,51
2059	Other intervention			
	Non-differentiated appropriations Compulsory expenditure	p.m.	p.m.	0,—
	Article 205 — Total	63 000 000	62 000 000	62 957 793,51
206	***Other measures in the milk and milk products sector***			
2060	Financial contribution by the Guarantee Section to non-marketing and conversion premiums			
	Non-differentiated appropriations Compulsory expenditure	49 000 000	95 000 000	87 926 674,26
2061	School milk			
	Non-differentiated appropriations Compulsory expenditure	145 000 000	135 000 000	73 597 057,66
2062	Market development measures			
	Non-differentiated appropriations Compulsory expenditure	72 000 000	48 000 000	25 631 486,41
2063	Improvement of milk quality			
	Non-differentiated appropriations Compulsory expenditure	20 000 000	7 000 000	6 490 938,37
2064	Other measures under the programme to expand the market for milk products			
	Non-differentiated appropriations Compulsory expenditure	p.m.	p.m.	0,—
2069	Other measures			
	Non-differentiated appropriations Compulsory expenditure	p.m.	p.m.	118 764 462,24 (1)
	Article 206 — Total	286 000 000	285 000 000	312 410 618,94 (1)

(1) Including 88 176 307,75 ECU from 1981 appropriations carried over.

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CHAPTER 20 — MILK AND MILK PRODUCTS *(cont'd)*

Article Item	Remarks
205	
2050	Appropriation to cover expenditure on intervention storage of cheese, both the public or private storage of Grana padano, Parmigiano-Reggiano and Provolone cheeses pursuant to Article 8 of Council Regulation (EEC) No 804/68 of 27 June 1968 on the common organization of the market in milk and milk products (OJ No L 148, 28. 6. 1968, p. 13) and the private storage of long-keeping cheeses under Article 9 of that Regulation.
206	
2060	Appropriation to cover the Guarantee Section's share of expenditure relating to the premiums for the non-marketing of milk and the conversion of dairy herds pursuant to Council Regulation (EEC) No 1078/77 of 17 May 1977 introducing a system of premiums for the non-marketing of milk products and for the conversion of dairy herds (OJ No L 131, 26. 5. 1977, p. 1). The Guarantee Section finances 60 % of the expenditure and the Guidance Section the remaining 40 %.
2061	Appropriation to cover expenditure on the supply of milk to schoolchildren pursuant to Council Regulation (EEC) No 1080/77 of 17 May 1977 on the supply of milk and certain milk products at reduced prices to schoolchildren (OJ No L 131, 26. 5. 1977, p. 8), as last amended by Regulation (EEC) No 1211/83 (OJ No L 132, 21. 5. 1983, p. 10).
2062	Appropriation to finance advertising and publicity campaigns, market development measures and market research.
2063	Appropriation to finance the measures to improve milk quality.
2064	Appropriation to cover specific expenditure relating to the co-responsibility levy.

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CHAPTER 20 — MILK AND MILK PRODUCTS *(cont'd)*

CHAPTER 21 — BEEF AND VEAL

Article Item	Heading		Appropriations 1984	Appropriations 1983	Outturn 1982
207	***Financial contribution by milk producers***	Non-differentiated appropriations Compulsory expenditure	– 550 000 000	– 519 000 000	– 537 317 862,—
208	***Measures to assist small producers***	Non-differentiated appropriations Compulsory expenditure	50 000 000	160 000 000	
		CHAPTER 20 — TOTAL	4 894 131 000	4 708 309 900	3 327 693 358,20 (1)
	CHAPTER 21				
210	***Refunds on beef and veal***	Non-differentiated appropriations Compulsory expenditure	701 435 000 (2)	702 000 000	643 527 660,72
211	***Intervention storage of beef and veal***				
2110	Private storage	Non-differentiated appropriations Compulsory expenditure	40 000 000	40 000 000	14 671 639,65

(1) Including 92 946 472,91 ECU from 1981 appropriations carried over.
(2) An appropriation of 27 565 000 ECU is entered in Chapter 10 0.

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CHAPTER 20 — MILK AND MILK PRODUCTS *(cont'd)*

CHAPTER 21 — BEEF AND VEAL

Article Item	Remarks
207	The financial contribution by milk producers for 1983 is calculated on the basis of the levy of 2 % of the target price for milk fixed for the 1983/84 milk year by Council Regulation (EEC) No 1079/77 of 17 May 1977 on a co-responsibility levy and on measures for expanding the markets in milk and milk products (OJ No L 131, 26. 5. 1977, p. 6), as last amended by Regulation (EEC) No 1209/83 (OJ No L 132, 21. 5. 1983, p. 6). It is intended that funds from this financial contribution will be used : (a) to finance specific measures in accordance with the annual programmes laid down for each milk year, i.e. for 1983/84 : — two-thirds of expenditure in respect of an amount corresponding to 100 % of the target price and 100 % of expenditure in respect of 25 % of the additional target price for school milk (Item 2 0 6 1), — two-thirds of expenditure on butterfats for pastry products, dairy ice-cream and concentrated butter (Item 2 0 3 3), — 100 % of expenditure on improvement of milk quality (Item 2 0 6 3), — 100 % of expenditure on market development measures (Item 2 0 6 2); (b) to contribute to EAGGF Guarantee Section expenditure in the milk and milk products sector, including financing the following existing measures which are deemed to take priority : — improvement of export conditions for milk products, — measures for the disposal of butter, — aid for skimmed-milk powder, — special sales of skimmed-milk powder other than as feed for calves.
208	This appropriation is provided pursuant to Article 2a of Regulation (EEC) No 1079/77 of 17 May 1977 on a co-responsibility levy and on measures for expanding the markets in milk and milk products (OJ No L 131, 26. 5. 1977, p. 6), as last amended by Regulation (EEC) No 1210/83 (OJ No L 132, 21. 5. 1983, p. 8).
210	Council Regulation (EEC) No 805/68 of 27 June 1968 on the common organization of the market in beef and veal (OJ No L 148, 28. 6. 1968, p. 24), as last amended by Regulation (EEC) No 2916/79 (OJ No L 329, 24. 12. 1979, p. 15), and in particular Article 18 thereof. An appropriation of 27 565 000 ECU is entered in Chapter 10 0.
211	
2110	Appropriation to finance aid for private storage under Article 5 (1) (a) of Council Regulation (EEC) No 805/68 of 27 June 1968 on the common organization of the market in beef and veal (OJ No L 148, 28. 6. 1968, p. 24).

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CHAPTER 21 — BEEF AND VEAL *(cont'd)*

Article Item	Heading	Appropriations 1984	Appropriations 1983	Outturn 1982
211	*(cont'd)*			
2111	Technical costs of public storage			
	Non-differentiated appropriations Compulsory expenditure	80 000 000	85 000 000	56 911 260,76
2112	Financial costs of public storage			
	Non-differentiated appropriations Compulsory expenditure	47 000 000	43 000 000	27 494 660,64
2113	Other public storage costs			
	Non-differentiated appropriations Compulsory expenditure	270 000 000	292 279 900	242 384 829,97
	Article 211 — Total	437 000 000	460 279 900	341 462 391,02
212	***Intervention other than storage of beef and veal***			
2120	Premiums for suckler cows			
	Non-differentiated appropriations Compulsory expenditure	81 000 000	92 000 000	91 444 018,42
2121	Calf premium			
	Non-differentiated appropriations Compulsory expenditure	126 000 000	133 000 000	74 394 758,78
2122	Premiums for the slaughter of adult cattle other than cows			
	Non-differentiated appropriations Compulsory expenditure	26 000 000	87 000 000	7 699 111,85
2129	Other intervention			
	Non-differentiated appropriations Compulsory expenditure	p.m.	p.m.	36 290,56
	Article 212 — Total	233 000 000	312 000 000	173 574 179,61
	CHAPTER 21 — TOTAL	1 371 435 000	1 474 279 900	1 158 564 231,35

COMMISSION

CHAPTER 21 — BEEF AND VEAL *(cont'd)*

Article Item	Remarks
211	*(cont'd)*
2111	Appropriation to cover technical costs arising from buying-in for public storage pursuant to Articles 5, 6 and 7 of Council Regulation (EEC) No 805/68 of 27 June 1968 on the common organization of the market in beef and veal (OJ No L 148, 28. 6 1968, p. 24).
2112	Appropriation to cover financial costs arising from buying-in for public storage pursuant to Articles 5, 6 and 7 of Council Regulation (EEC) No 805/68 of 27 June 1968 on the common organization of the market in beef and veal (OJ No L 148, 28. 6. 1968, p. 24).
2113	Appropriation to cover other public storage costs, and in particular the difference between the buying-in value and the sale value, pursuant to Articles 5, 6 and 7 of Council Regulation (EEC) No 805/68 of 27 June 1968 on the common organization of the market in beef and veal (OJ No L 148, 28. 6. 1968, p. 24).
212	
2120	Appropriation to cover premiums for suckler cows pursuant to Council Regulation (EEC) No 1357/80 of 5 June 1980 introducing a system of premiums for maintaining suckler cows (OJ No L 140, 5. 6. 1980, p. 1), as amended by Regulation (EEC) No L 1417/81 (OJ No L 142, 28. 5. 1981, p. 4).
2121	As the rules now stand, this appropriation is to cover the calf premiums defined in Article 4 of Council Regulation (EEC) No 464/75 of 27 February 1975 establishing systems of premiums for producers of bovine animals (OJ No L 52, 28. 2. 1975, p. 5), and in Council Regulation (EEC) No 1215/83 of 17 May 1983 amending Regulation (EEC) No 1201/82 on the grant of a premium for the birth of calves in Italy, Northern Ireland, Ireland and Greece (OJ No L 132, 21. 5. 1983, p. 15).
2122	As the rules now stand, this appropriation is to cover the premiums for the slaughter of adult cattle other than cows, defined in Article 1 of Council Regulation (EEC) No 464/75 of 27 February 1975 establishing systems of premiums for producers of bovine animals (OJ No L 52, 28. 2. 1975, p. 5), in Article 3 of Council Regulation (EEC) No 870/77 of 26 April 1977 authorizing the Member States to grant a premium for the slaughter of certain adult bovine animals for slaughter during the 1977/78 marketing year (OJ No L 106, 29. 4. 1977, p. 14), and in Council Regulation (EEC) No 1217/83 of 17 May 1983 amending Regulation (EEC) No 1200/82 concerning the grant of a premium for the slaughter of certain adult bovine animals for slaughter in the United Kingdom (OJ No L 132, 21. 5. 1983, p. 17).
2129	Appropriation to cover other forms of intervention, particularly those resulting from application of Article 22a of Council Regulation (EEC) No 805/68 of 27 June 1968 on the common organization of the market in beef and veal (OJ No L 148, 28. 6. 1968, p. 24).

COMMISSION

CHAPTER 22 — SHEEPMEAT AND GOATMEAT

CHAPTER 23 — PIGMEAT

Article Item	Heading		Appropriations 1984	Appropriations 1983	Outturn 1982
	CHAPTER 22				
220	***Export refunds for sheepmeat and goatmeat***	Non-differentiated appropriations Compulsory expenditure	p.m.	p.m.	0,—
221	***Intervention for sheepmeat and goatmeat***				
2210	Premiums	Non-differentiated appropriations Compulsory expenditure	325 680 000 (1)	357 037 914	251 722 390,52
2211	Storage	Non-differentiated appropriations Compulsory expenditure	17 000 000	p.m.	0,—
2219	Other intervention	Non-differentiated appropriations Compulsory expenditure	p.m.	p.m.	0,—
		Article 221 — Total	342 680 000	357 037 914	251 722 390,52
		CHAPTER 22 — TOTAL	342 680 000	357 037 914	251 722 390,52
	CHAPTER 23				
230	***Refunds on pigmeat***	Non-differentiated appropriations Compulsory expenditure	156 576 000 (2)	150 000 000	96 139 219,26 (3)
231	***Intervention for pigmeat***	Non-differentiated appropriations Compulsory expenditure	36 000 000	30 000 000	15 523 772,87
		CHAPTER 23 — TOTAL	192 576 000	180 000 000	111 662 992,13 (3)

(1) An appropriation of 8 320 000 ECU is entered in Chapter 10 0.
(2) An appropriation of 4 424 000 ECU is entered in Chapter 10 0.
(3) Including 7 100 000 ECU from 1981 appropriations carried over.

COMMISSION

CHAPTER 22 — SHEEPMEAT AND GOATMEAT

CHAPTER 23 — PIGMEAT

Article Item	Remarks
220	Council Regulation (EEC) No 1837/80 of 27 June 1980 on the common organization of the market in sheepmeat and goatmeat (OJ No L 183, 16. 7. 1980, p. 1), as last amended by Regulation (EEC) No 1195/82 (OJ No L 140, 20. 5. 1982, p. 22), and in particular Article 17 thereof.
221	
2210	Appropriation to finance income premiums and/or slaughter premiums under Articles 5 and 8 of Council Regulation (EEC) No 1837/80 of 27 June 1980 on the common organization of the market in sheepmeat and goatmeat (OJ No L 183, 16. 7. 1980, p. 1). An appropriation of 8 320 000 ECU is entered in Chapter 10 0.
2211	Appropriation to finance storage expenditure under Article 6 of Council Regulation (EEC) No 1837/80 of 27 June 1980 on the common organization of the market in sheepmeat and goatmeat (OJ No L 183, 16. 7. 1980, p. 1).
230	Council Regulation (EEC) No 2759/75 of 29 October 1975 on the common organization of the market in pigmeat (OJ No L 282, 1. 11. 1975, p. 1), as last amended by Regulation (EEC) No 1423/78 (OJ No L 171, 28. 6. 1978, p. 19), and in particular Article 15 thereof. An appropriation of 4 424 000 ECU is entered in Chapter 10 0.
231	As the rules now stand, this appropriation is to cover expenditure on private and public storage and other measures provided for by Council Regulation (EEC) No 2759/75 of 29 October 1975 on the common organization of the market in pigmeat (OJ No L 282, 1. 11. 1975, p. 1).

COMMISSION

CHAPTER 24 — EGGS AND POULTRYMEAT

CHAPTER 25 — REFUNDS ON CERTAIN GOODS OBTAINED BY PROCESSING AGRICULTURAL PRODUCTS

Article Item	Heading	Appropriations 1984	Appropriations 1983	Outturn 1982
	CHAPTER 24			
240	***Refunds on eggs***			
	Non-differentiated appropriations Compulsory expenditure	36 000 000	37 000 000	24 179 412,72
241	***Refunds on poultrymeat***			
	Non-differentiated appropriations Compulsory expenditure	89 243 000 (1)	88 000 000	79 740 309,50
	CHAPTER 24 — TOTAL	125 243 000	125 000 000	103 919 722,22
	CHAPTER 25			
250	***Refunds on cereals exported in the form of certain spirituous beverages***			
	Non-differentiated appropriations Compulsory expenditure	27 000 000	25 000 000	144 144 549,81
251	***Refunds on certain goods obtained by processing agricultural products***			
	Non-differentiated appropriations Compulsory expenditure	292 352 000 (2)	294 518 360	270 274 689,91
	CHAPTER 25 — TOTAL	319 352 000	319 518 360	414 419 239,72

(1) An appropriation of 2 757 000 ECU is entered in Chapter 10 0.
(2) An appropriation of 7 648 000 ECU is entered in Chapter 10 0.

COMMISSION

CHAPTER 24 — EGGS AND POULTRYMEAT

CHAPTER 25 — REFUNDS ON CERTAIN GOODS OBTAINED BY PROCESSING AGRICULTURAL PRODUCTS

Article Item	Remarks
240	Council Regulation (EEC) No 2777/75 of 29 October 1975 on the common organization of the market in poultrymeat (OJ No L 282, 1. 11. 1975, p. 77).
241	Council Regulation (EEC) No 2777/75 of 29 October 1975 on the common organization of the market in poultrymeat (OJ No L 282, 1. 11. 1975, p. 77). An appropriation of 2 757 000 ECU is entered in Chapter 10 0.
250	Appropriation to cover adjusted refunds on cereals exported in the form of certain spirituous beverages, pursuant to Article 16 of Council Regulation (EEC) No 2727/75 of 29 October 1975 on the common organization of the market in cereals (OJ No L 281, 1. 11. 1975, p. 1).
251	Appropriation to cover refunds on goods resulting from the processing of agricultural products covered by Council Regulation (EEC) No 3035/80 of 11 November 1980 laying down general rules for granting export refunds on certain agricultural products not covered by Annex II to the Treaty, and the criteria for fixing the amount of such refunds (OJ No L 323, 29. 11. 1980, p. 27). An appropriation of 7 648 000 is entered in Chapter 10 0.

COMMISSION

CHAPTER 27 — ACCESSION COMPENSATORY AMOUNTS GRANTED IN INTRA-COMMUNITY TRADE

CHAPTER 28 — MONETARY COMPENSATORY AMOUNTS LEVIED OR PAID IN TRADE IN AGRICULTURAL PRODUCTS

Article Item	Heading	Appropriations 1984	Appropriations 1983	Outturn 1982
	CHAPTER 27			
270	***Accession compensatory amounts granted in intra-Community trade***			
	Non-differentiated appropriations			
	Compulsory expenditure	976 000 (1)	402 038	366 525,79
	CHAPTER 27 — TOTAL	976 000	402 038	366 525,79
	CHAPTER 28			
280	***Monetary compensatory amounts in intra-Community trade***			
2800	Monetary compensatory amounts on imports paid by importing Member States (with a depreciated currency)			
	Non-differentiated appropriations			
	Compulsory expenditure	56 000 000	112 000 000	81 846 455,08
2801	Monetary compensatory amounts on imports paid by exporting Member States on behalf of importing Member States (with a depreciated currency)			
	Non-differentiated appropriations			
	Compulsory expenditure	p.m.	54 000 000	95 116 543,70
2802	Monetary compensatory amounts on imports levied by importing Member States (with an appreciated currency)			
	Non-differentiated appropriations			
	Compulsory expenditure	– 553 000 000	– 615 000 000	– 609 575 445,22
2803	Monetary compensatory amounts on exports paid by exporting Member States (with an appreciated currency)			
	Non-differentiated appropriations			
	Compulsory expenditure	618 691 000 (2)	678 761 560	587 091 966,18

(1) An appropriation of 24 000 ECU is entered in Chapter 10 0.
(2) An appropriation of 11 309 000 ECU is entered in Chapter 10 0.

COMMISSION

CHAPTER 27 — ACCESSION COMPENSATORY AMOUNTS GRANTED IN INTRA-COMMUNITY TRADE

CHAPTER 28 — MONETARY COMPENSATORY AMOUNTS LEVIED OR PAID IN TRADE IN AGRICULTURAL PRODUCTS

Article Item	Remarks
270	Appropriation to cover the accession compensatory amounts provided for in Article 55 of the 1972 Act of Accession and Article 61 of the 1979 Act of Accession. An appropriation of 24 000 ECU is entered in Chapter 10 0.
280	Appropriation for the monetary compensatory amounts paid or levied in intra-Community and external trade in accordance with Council Regulation (EEC) No 974/71 of 12 May 1971 on certain short-term economic measures to be taken in agriculture following the temporary widening of the margins of fluctuation for the currencies of certain Member States (OJ No L 106, 12. 5. 1971, p. 1), as last amended by Regulation (EEC) No 3439/82 (OJ No L 362, 23. 12. 1982, p. 4).
2800	Monetary compensatory amounts are paid on imports into Member States with a depreciated currency.
2801	Monetary compensatory amounts in respect of imports into Member States with a depreciated currency may be granted by the exporting Member States. This applies to imports into Italy from the other Member States (Article 2a of Council Regulation (EEC) No 974/71 of 12 May 1971 on certain measures of conjunctural policy to be taken in agriculture following the temporary widening of the margins of fluctuation for the currencies of certain Member States (OJ No L 106, 12. 5. 1971, p. 1)).
2802	Monetary compensatory amounts are levied on imports into Member States with an appreciated currency.
2803	Monetary compensatory amounts are paid on exports from Member States with an appreciated currency. An appropriation of 11 309 000 ECU is entered in Chapter 10 0.

COMMISSION

CHAPTER 28 — MONETARY COMPENSATORY AMOUNTS LEVIED OR PAID IN TRADE IN AGRICULTURAL PRODUCTS *(cont'd)*

Article Item	Heading	Appropriations 1984	Appropriations 1983	Outturn 1982
280	*(cont'd)*			
2804	Monetary compensatory amounts on exports levied by exporting Member States (with a depreciated currency) Non-differentiated appropriations Compulsory expenditure	– 148 000 000	– 201 000 000	– 130 919 827,30
	Article 280 — Total	– 26 309 000	28 761 560	23 559 692,44
281	***Monetary compensatory amounts in trade with non-member countries***			
2810	Portion of monetary compensatory amounts granted on imports (into Member States with a depreciated currency) which exceeds the import levy Non-differentiated appropriations Compulsory expenditure	p.m.	1 000 000	235 983,03
2811	Monetary compensatory amounts on exports paid by exporting Member States (with an appreciated currency) Non-differentiated appropriations Compulsory expenditure	382 000 000	382 000 000	288 900 610,28
	Article 281 — Total	382 000 000	383 000 000	289 136 593,31
	CHAPTER 28 — TOTAL	355 691 000	411 761 560	312 696 285,75

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CHAPTER 28 — MONETARY COMPENSATORY AMOUNTS LEVIED OR PAID IN TRADE IN AGRICULTURAL PRODUCTS *(cont'd)*

Article Item	Remarks
280	*(cont'd)*
2804	Monetary compensatory amounts are levied on exports from Member States with a depreciated currency.
281	
2810	The portion of compensatory amounts which exceeds the import levy is at present, owing to the suspension of Article 4a (2) of Council Regulation (EEC) No 974/71 of 12 May 1971 on certain measures of conjunctural policy to be taken in agriculture following the temporary widening of the margins of fluctuation for the currencies of certain Member States (OJ No L 106, 12. 5. 1971, p. 1), expenditure chargeable to the EAGGF. Appropriation covers this category of expenditure.
2811	Appropriation to cover monetary compensatory amounts paid for exports to non-member countries. The monetary compensatory amounts which Member States with a depreciated currency deduct from refunds on exports to non-member countries pursuant to Regulation (EEC) No 974/71 continue to be taken into account by deduction from the refunds in the sectors concerned, since the recording of these amounts in separate accounts presents serious practical difficulties.

COMMISSION

CHAPTER 29 — CLEARANCE OF PREVIOUS YEARS' ACCOUNTS

Article Item	Heading	Appropriations 1984	Appropriations 1983	Outturn 1982
	CHAPTER 29			
290	***Clearance of previous years' accounts***			
	Non-differentiated appropriations Compulsory expenditure	p.m.	– 108 118 472	0,—
	CHAPTER 29 — TOTAL	p.m.	– 108 118 472	0,—

COMMISSION

CHAPTER 29 — CLEARANCE OF PREVIOUS YEARS' ACCOUNTS

Article Item	Remarks
290	Article provided for pursuant to Article 99 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1) in order to record the difference between the expenditure charged to the accounts of a financial year and that established by the Commission when clearing the accounts as provided for in Article 5 (2) (b) of Council Regulation (EEC) No 729/70 of 21 April 1970 on the financing of the common agricultural policy (OJ No L 94, 28. 4. 1970, p. 13).

For information

(a) Total appropriations for the Guarantee Section, including the appropriations in Chapter 4 0 (Fisheries):

	Appropriations 1984	Appropriations 1983	Outturn 1982
Titles 1 and 2 — Total	16 500 000 000 (1)	15 811 000 000	12 371 575 877,45 (2)
Common organization of the market in the fisheries sector (Chapter 4 0)	42 875 000	37 050 000	33 975 513,63
Guarantee Section — Total	16 542 875 000 (1)	15 848 050 000	12 405 551 391,08 (2)

(1) Of which 350 000 000 ECU is entered in Chapter 10 0 for Titles 1 and 2.
(2) Including 111 594 007,99 ECU from 1981 appropriations carried over.

(b) Revenue from the common agricultural policy:

The common market policy also gives rise to revenue accruing to the Community's own resources, i.e.:

— agricultural levies	2 000 000 000
— sugar levies	993 000 000
— isoglucose levies	3 680 000
Total	2 996 680 000

(c) The Guarantee Section appropriations under point (a) include the appropriations for refunds in respect of Community food-aid measures. These appropriations are given item by item in the table below:

Items	Appropriations 1984	Appropriations 1983	Outturn 1982
1003	79 000 000	36 000 000	13 712 990,55
1004	p.m.	12 000 000	10 211 680,37
1031	19 000 000	7 000 000	4 169 180,67
1032	p.m.	4 000 000	6 865 007,55
1101	3 000 000	4 000 000	1 455 597,56
1102	p.m.	p.m.	0,—
2006	93 000 000	36 000 000	24 082 806,14
2007	4 000 000	40 000 000	40 093 337,74
2008	87 000 000	23 000 000	13 247 578,32
2009	3 000 000	50 000 000	52 564 712,90
Total	288 000 000	212 000 000	166 402 891,80

(d) Both specific concessions granted by the Community to some non-member countries and general trade concessions have budgetary consequences which need to be pointed out.

COMMISSION

CHAPTER 29 — CLEARANCE OF PREVIOUS YEARS' ACCOUNTS *(cont'd)*

Article Item	Heading	Appropriations 1984	Appropriations 1983	Outturn 1982
	Title 2 — Total (1)	**7 602 084 000**	**7 468 191 200**	**5 681 044 745,68 (2)**

(1) Appropriations for Titles 1 and 2 total 16 500 000 000 ECU for 1984, of which 350 000 000 is entered in Chapter 10 0, and 15 811 000 000 ECU for 1983 and the outturn for 1982 was 12 371 575 877,45 ECU, including 111 594 007,99 ECU expenditure for 1981 appropriations carried over.

(2) Including 100 046 472,91 ECU from 1981 appropriations carried over.

COMMISSION

CHAPTER 29 — CLEARANCE OF PREVIOUS YEARS' ACCOUNTS *(cont'd)*

Article Item	Remarks
	The approximate cost to the EAGGF Guarantee Section of some of those concessions is indicated below together with factors likely to bring about a reduction in budget expenditure. — *Sugar* Each year the Community imports around 1 300 000 tonnes under the Protocol on sugar annexed to the Lomé Convention and the specific Agreement with India. As its own sugar production exceeds its requirements, it has to export an equivalent quantity. The cost in export refunds (included in Article 1 1 0) can be put at 455 000 000 ECU for 1984. — *Butter* The Community is to import 85 000 tonnes from New Zealand in 1984 at a reduced levy. The cost of exporting an equivalent quantity is put at around 135 000 000 ECU (included in Article 2 0 0), with a net cost of 60 000 000 ECU after levy income. This cost has, however, to be seen in relation to commercial cooperation between New Zealand and the Community which in principle has positive budgetary effects for the Community as a result of greater stabilization of the world market. — *Beef and veal* Reduced-rate or zero-duty imports amount to around 400 000 tonnes. Being self-sufficient, the Community will have to export an equivalent quantity. The cost for 1984 can be put at around 600 000 000 ECU (included in Article 2 1 0), with a net cost of approximately 500 000 000 ECU after levy income. — *Cereals* Reduced-rate or zero-duty imports of cereal substitutes (in particular cassava and corn gluten feed) give rise to refund expenditure for this sector in surplus of some 1 000 000 000 ECU for 1984 (included in Article 1 0 0). It should be pointed out that the reduced-rate or zero duties on imports of these products are a result of the GATT negotiations. The Community accepted them as a concession in exchange for the unbinding of cereal import charges. This in turn enables the Community to support the cereals sector at a lower cost to the budget than would otherwise be the case.

COMMISSION

TITLE 3

EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND — GUIDANCE SECTION, AND SPECIFIC AGRICULTURAL MEASURES

CHAPTER 30 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — PROJECTS FOR THE IMPROVEMENT OF AGRICULTURAL STRUCTURES

Article Item	Heading	Appropriations 1984		Appropriations 1983		Outturn 1982	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER 30						
300	***EAGGF (Guidance) — Projects for the improvement of agricultural structures provided for under Article 13 of Regulation No 17/64/EEC***						
	Differentiated appropriations Non-compulsory expenditure	p.m.	10 000 000	p.m.	28 000 000	0,—	28 520 405,53
301	***EAGGF (Guidance) — Marketing and processing of agricultural products***						
	Differentiated appropriations Non-compulsory expenditure	164 000 000	110 000 000	186 750 000	56 500 000	184 902 299,47	82 682 125,64

COMMISSION

TITLE 3

EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND — GUIDANCE SECTION, AND SPECIFIC AGRICULTURAL MEASURES

CHAPTER 30 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — PROJECTS FOR THE IMPROVEMENT OF AGRICULTURAL STRUCTURES

Article Item	Remarks
300	Council Regulation No 17/64/EEC of 5 February 1964 on the conditions for granting aid from the European Agricultural Guidance and Guarantee Fund (OJ No 34, 27. 2. 1964, p. 586/64). Council Regulation (EEC) No 2992/78 of 19 December 1978 on the granting of aid from the Guidance Section of the European Agricultural Guidance and Guarantee Fund in 1978 and 1979 pursuant to Regulation No 17/64/EEC (OJ No L 357, 21. 12. 1978, p. 3). Article 6 (4) of Council Regulation (EEC) No 729/70 of 21 April 1970 on the financing of the common agricultural policy (OJ No L 94, 28. 4. 1970, p. 13). Commitment appropriation authorized for 1984 : p.m. (1). The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1983	1984	1985	1986	Subsequent years
Commitments entered into before 1983 to be covered by new payment appropriations	111 754 725 (1)	28 000 000	10 000 000 (2)	27 000 000	11 000 000	35 754 725
Appropriation outstanding from 1982						
Appropriation for 1983	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.
Appropriation for 1984	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.
Total	111 754 725	28 000 000	10 000 000	27 000 000	11 000 000	35 754 725

(1) Commitments entered into and not paid at 31 December 1982 (132 811 850 ECU) less carryover (21 057 125 ECU).
(2) Including a carryover from 1983 estimated at 14 000 000 ECU.

301	*Former Items 3010, 3011, 3012, 3013 and 3014* Council Regulation (EEC) No 355/77 of 15 February 1977 on common measures to improve the conditions under which agricultural products are processed and marketed (OJ No L 51, 23. 2. 1977, p. 1), as last amended by Regulation (EEC) No 3164/82 (OJ No L 332, 27. 11. 1982, p. 1). Council Regulation (EEC) No 1820/80 of 24 June 1980 for the stimulation of agricultural development in the less-favoured areas of the west of Ireland (OJ No L 180, 14. 7. 1980, p. 1), as last amended by Regulation (EEC) No 3073/82 (OJ No L 325, 20. 11. 1982, p. 1), Article 19 of which governs the application of certain provisions of Regulation (EEC) No 355/77.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

COMMISSION

CHAPTER 30 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — PROJECTS FOR THE IMPROVEMENT OF AGRICULTURAL STRUCTURES *(cont'd)*

Article Item	Heading	Appropriations 1984		Appropriations 1983		Outturn 1982	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
301	*(cont'd)*						

COMMISSION

CHAPTER 30 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — PROJECTS FOR THE IMPROVEMENT OF AGRICULTURAL STRUCTURES *(cont'd)*

Article Item	Remarks
301	*(cont'd)* This scheme, which is due to run until 31 December 1984, provides for aids for public and private investment projects. It is designed to take the place of the aids granted under Council Regulation No 17/64/EEC of 5 February 1964 on the conditions for granting aid from the European Agricultural Guidance and Guarantee Fund (OJ No 34, 27. 2. 1964, p. 586/64) (individual projects). It provides for capital subsidies to cover up to 25 % of the value of the investment. The Commission may increase this rate to 30 % in regions which have to contend with exceptional difficulties. However, in certain regions of the Community the rate of EAGGF Guidance Section aid may be raised to : — 50 %, for projects in the Mezzogiorno, the west of Ireland and Greece (with the exception of Greater Athens), — 35 %, for projects in Languedoc-Roussillon and projects concerning wine in the departments of Vaucluse, Bouches-du-Rhône, Var, Ardèche and Drôme. The marketing and processing of agricultural products in these regions are in general under-developed and inefficient, and the stimulation provided for by Regulation (EEC) No 355/77 needs to be reinfoced. The estimated cost of the measures in question breaks down into : — 98 000 000 ECU for standard schemes, — 42 000 000 ECU for financing schemes in the Mezzogiorno and the south of France on special terms, — 8 000 000 ECU for Ireland, — 16 000 000 ECU for financing special terms for schemes in Greece. The aim of the measure is to improve the conditions under which agricultural products are processed and marketed, so that the processing and marketing sectors can offer reasonable prices to producers, to create stronger and more regular demand for agricultural products and to increase exports.

COMMISSION

CHAPTER 30 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — PROJECTS FOR THE IMPROVEMENT OF AGRICULTURAL STRUCTURES *(cont'd)*

CHAPTER 31 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — GENERAL SOCIO-STRUCTURAL MEASURES

Article Item	Heading	Appropriations 1984		Appropriations 1983		Outturn 1982	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
301	*(cont'd)*						
	Non-differentiated appropriations — Sub-total					184 902 299,47	82 682 125,64
	Differentiated appropriations — Sub-total	164 000 000	120 000 000	186 750 000	84 500 000	0,—	28 520 405,53
	CHAPTER 30 — TOTAL	164 000 000	120 000 000	186 750 000	84 500 000	184 902 299,47	111 202 531,17
	CHAPTER 31						
310	***EAGGF (Guidance) — Modernization of farms***						
	Differentiated appropriations						
	Compulsory expenditure	87 500 000	87 500 000	126 800 000	125 000 000	86 807 004,91	86 807 004,91

COMMISSION

CHAPTER 30 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — PROJECTS FOR THE IMPROVEMENT OF AGRICULTURAL STRUCTURES *(cont'd)*

CHAPTER 31 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — GENERAL SOCIO-STRUCTURAL MEASURES

Article Item	Remarks

301 *(cont'd)*

The commitment appropriation authorized for 1984 is 164 000 000 ECU (1).
The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1983	1984	1985	1986	Subsequent years
Commitments entered into before 1983 to be covered by new payment appropriations	463 156 629 (1)	56 500 000	81 000 000	86 000 000	65 000 000	174 656 629
Appropriation outstanding from 1982	5 572 075	}	32 000 000	40 000 000	40 000 000	80 322 075
Appropriation for 1983	186 750 000	}				
Appropriation for 1984	164 000 000			28 000 000	35 000 000	101 000 000
Total	819 478 704	56 500 000	113 000 000	154 000 000	140 000 000	355 978 704

(1) Commitments entered into and not paid at 31 December 1982 (514 456 387 ECU) less carryover (51 299 758 ECU).

310

Council Directive 72/159/EEC of 17 April 1972 on the modernization of farms (OJ No L 96, 23. 4. 1972, p. 1), as last amended by Directive 82/436/EEC (OJ No L 193, 3. 7. 1982, p. 37).

Council Directive 73/440/EEC of 11 December 1973 on the general provisions for the regional differentiation of certain measures provided for in the Directives of 17 April 1972 on the reform of agriculture (OJ No L 356, 27. 12. 1973, p. 85).

Council Directive 75/268/EEC of 28 April 1975 on mountain and hill farming and farming in certain less-favoured areas (OJ No L 128, 19. 5. 1975, p. 1), as last amended by Directive 82/786/EEC (OJ No L 327, 24. 11. 1982, p. 19).

Council Decision 76/402/EEC of 6 April 1976 on the level of the interest rate subsidy, provided for by Directive 72/159/EEC on the modernization of farms, to be applied in Italy (OJ No L 108, 26. 4. 1976, p. 39).

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 31 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — GENERAL SOCIO-STRUCTURAL MEASURES *(cont'd)*

Article Item	Heading	Appropriations 1984		Appropriations 1983		Outturn 1982	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
310	*(cont'd)*						

COMMISSION

CHAPTER 31 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — GENERAL SOCIO-STRUCTURAL MEASURES *(cont'd)*

Article Item	Remarks
310	*(cont'd)* Council Decision 81/598/EEC of 27 July 1981 on the level of the interest rate subsidy, provided for by Directive 72/159/EEC on the modernization of farms, to be applied in Ireland (OJ No L 220, 6. 8. 1981, p. 27). Council Decision 82/437/EEC of 24 June 1982 amending Decision 76/402/EEC on the level of the interest rate subsidy, provided for by Directive 72/159/EEC on the modernization of farms, to be applied in Italy (OJ No L 193, 3. 7. 1982, p. 38). Council Decision 82/438/EEC of 24 June 1982 authorizing certain Member States to raise the level of interest rate subsidies provided for by Directive 72/159/EEC on the modernization of farms (OJ No L 193, 3. 7. 1982, p. 39). Directive 72/159/EEC set up a system of selective incentives to farms capable of development with a view to their attaining, through an appropriate development plan, an income per worker equivalent to at least 95 % of the average gross wage of non-agricultural workers in the same region. The commitment appropriation authorized for 1984 is 87 500 000 ECU (1). The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1983	1984	1985	1986	Subsequent years
Commitments entered into before 1983 to be covered by new payment appropriations						
Appropriation outstanding from 1982	25 655 251	27 455 251 (1)				
Appropriation for 1983	125 000 000	125 000 000				
Appropriation for 1984	87 500 000		87 500 000			
Total	238 155 251	152 455 251	87 500 000			

(1) Automatic carryover.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 31 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — GENERAL SOCIO-STRUCTURAL MEASURES *(cont'd)*

Article Item	Heading	Appropriations 1984		Appropriations 1983		Outturn 1982	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
311	***EAGGF (Guidance) — Cessation of farming and reallocation of land for structural improvement***						
	Differentiated appropriations Compulsory expenditure	500 000	500 000	1 300 000	1 300 000	864 883,33	864 883,33
312	***EAGGF (Guidance) — Vocational guidance and training for persons working in agriculture***						
	Differentiated appropriations Compulsory expenditure	5 000 000	5 000 000	5 600 000	5 600 000	4 859 708,86	4 859 708,86

COMMISSION

CHAPTER 31 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — GENERAL SOCIO-STRUCTURAL MEASURES *(cont'd)*

Article Item	Remarks

311

Council Directive 72/160/EEC of 17 April 1972 concerning measures to encourage the cessation of farming and the reallocation of the utilized agricultural area for the purpose of structural improvement (OJ No L 96, 23. 4. 1972, p. 9), as last amended by Directive 82/436/EEC (OJ No L 193, 3. 7. 1982, p. 37).

This Directive supplements Council Directive 72/159/EEC of 17 April 1972 on the modernization of farms (OJ No L 96, 23. 4. 1972, p. 1).

Its purpose is to make it easier, mainly for elderly farmers but also for others, to give up farming. To this end an incentive scheme was introduced which includes, subject to strict conditions ensuring the reallocation of the utilized agricultural area, the following measures :

(a) the payment of an annuity to farmers aged between 55 and 65. National expenditure will be eligible for aid from the Community up to 1 088 ECU per year in the case of a married farmer and 725,4 ECU per year in the case of a single farmer;

(b) a lump-sum grant to each farmer ceasing agricultural activity, calculated on the basis of the utilized agricultural area. This grant is not eligible for aid from the EAGGF;

(c) the provision, under certain conditions, of the annuity referred to in (a) to permanent family or hired workers who cease working in agriculture.

The commitment appropriation authorized for 1984 is 500 000 ECU (1).

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1983	1984	1985	1986	Subsequent years
Commitments entered into before 1983 to be covered by new payment appropriations						
Appropriation outstanding from 1982	210 634	210 634 (1)				
Appropriation for 1983	1 300 000	1 300 000				
Appropriation for 1984	500 000		500 000			
Total	2 010 634	1 510 634	500 000			

(1) Automatic carryover.

312

Council Directive 72/161/EEC of 17 April 1972 concerning the provision of socio-economic guidance for and the acquisition of occupational skills by persons engaged in agriculture (OJ No L 96, 23. 4. 1972, p. 15), as last amended by Directive 82/436/EEC (OJ No L 193, 3. 7. 1982, p. 37).

The purposes of the measure are :

(a) to provide farmers and their labour, both hired and family, with a greater degree of socio-economic guidance (Title 1);

(b) to enable such persons to acquire new agricultural skills and to encourage training of leaders and managers of cooperatives (Title 2).

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 31 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — GENERAL SOCIO-STRUCTURAL MEASURES *(cont'd)*

Article Item	Heading	Appropriations 1984		Appropriations 1983		Outturn 1982	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
312	*(cont'd)*						
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	93 000 000	93 000 000	133 700 000	131 900 000	92 531 597,10	92 531 597,10
	CHAPTER 31 — TOTAL	93 000 000	93 000 000	133 700 000	131 900 000	92 531 597,10	92 531 597,10

COMMISSION

CHAPTER 31 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — GENERAL SOCIO-STRUCTURAL MEASURES *(cont'd)*

Article Item	Remarks
312	*(cont'd)* The commitment appropriation authorized for 1984 is 5 000 000 ECU (1). The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1983	1984	1985	1986	Subsequent years
Commitments entered into before 1983 to be covered by new payment appropriations						
Appropriation outstanding from 1982	12 501	12 501 (1)				
Appropriation for 1983	5 600 000	5 600 000				
Appropriation for 1984	5 000 000		5 000 000			
Total	10 612 501	5 612 501	5 000 000			

(1) Automatic carryover.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 32 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — MEASURES TO ASSIST LESS-FAVOURED AREAS

Article Item	Heading	Appropriations 1984		Appropriations 1983		Outturn 1982	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER 32						
320	***EAGGF (Guidance) — Mountain and hill farming and farming in certain less-favoured areas***						
	Differentiated appropriations						
	Compulsory expenditure	173 700 000	173 700 000	180 000 000	180 000 000	144 484 752,47	144 484 752,47
321	***EAGGF (Guidance) — Specific regions — Mediterranean***						
3210	EAGGF (Guidance) — Forestry measures in certain dry Mediterranean zones						
	Differentiated appropriations						
	Compulsory expenditure	10 000 000 (1)	36 100 000 (2)	40 000 000	28 300 000	54 989 002,20	33 062 536,75

(1) An appropriation of 46 000 000 ECU is entered in Chapter 10 0.
(2) An appropriation of 9 000 000 ECU is entered in Chapter 10 0.

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CHAPTER 32 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — MEASURES TO ASSIST LESS-FAVOURED AREAS

Article Item	Remarks

320

Council Directive 75/268/EEC of 28 April 1975 on mountain and hill farming and farming in certain less-favoured areas (OJ No L 128, 19. 5. 1975, p. 1), as last amended by Directive 82/786/EEC (OJ No L 327, 24. 11. 1982, p. 19).

This measure falls into the category of common measures of a general nature in the structural policy field. It sets up a special system of aid to assist farming and improve farmers' incomes in less-favoured areas, in order to enable farming to continue in these areas and thus ensure the maintenance of a minimum population and the preservation of the countryside.

The commitment appropriation authorized for 1984 is 173 700 000 ECU (1).

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1983	1984	1985	1986	Subsequent years
Commitments entered into before 1983 to be covered by new payment appropriations						
Appropriation outstanding from 1982	6 321 209	6 282 209 (1)				
Appropriation for 1983	180 000 000	180 000 000				
Appropriation for 1984	173 700 000		173 700 000			
Total	360 021 209	186 282 209	173 700 000			

(1) Automatic carryover.

321

3210

Council Regulation (EEC) No 269/79 of 6 February 1979 establishing a common measure for forestry in certain Mediterranean zones of the Community (OJ No L 38, 14. 2. 1979, p. 1), as amended by Regulation (EEC) No 2119/83 (OJ No L 205, 29. 7. 1983, p. 4).

The purpose of the measure is to improve the geophysical and cultural conditions for agriculture in these Mediterranean regions through the financing of forestry measures under special programmes providing for :

— afforestation,

— preliminary work, such as preparing the land and fire-protection measures,

— the improvement of low-grade forest,

— the construction of forest roads.

In addition, there will be a contribution to the preparatory work and research on the outline programme.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 32 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — MEASURES TO ASSIST LESS-FAVOURED AREAS *(cont'd)*

Article Item	Heading	Appropriations 1984		Appropriations 1983		Outturn 1982	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
3 2 1	*(cont'd)*						
3 2 1 0	*(cont'd)*						

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CHAPTER 32 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — MEASURES TO ASSIST LESS-FAVOURED AREAS *(cont'd)*

Article Item	Remarks
321	*(cont'd)*
3210	*(cont'd)*

The commitment appropriation authorized for 1984 is 10 000 000 ECU (1).
The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1983	1984	1985	1986	Subsequent years
Commitments entered into before 1983 to be covered by new payment appropriations	51 296 879 (1)	17 600 000	16 100 000 (2)	12 900 000	4 696 879	
Appropriation outstanding from 1982	2 703 121	10 700 000	14 900 000	6 400 000	6 400 000	4 303 121
Appropriation for 1983	40 000 000					
Appropriation for 1984	56 000 000 (3)		14 100 000	19 800 000	18 500 000	3 600 000
Total	150 000 000	28 300 000	45 100 000 (4)	39 100 000	29 596 879	7 903 121

(1) Commitments entered into and not paid at 31 December 1982 (67 996 612 ECU) less carryover (16 699 733 ECU).
(2) Including an expected carryover of some 12 000 000 ECU.
(3) Of which 46 000 000 ECU is entered in Chapter 10 0.
(4) Of which 9 000 000 ECU is entered in Chapter 10 0.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 32 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — MEASURES TO ASSIST LESS-FAVOURED AREAS *(cont'd)*

Article Item	Heading	Appropriations 1984		Appropriations 1983		Outturn 1982	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
3 2 1	*(cont'd)*						
3 2 1 1	EAGGF (Guidance) — Improvement of infrastructure in certain less-favoured areas Differentiated appropriations Non-compulsory expenditure	11 000 000	8 000 000	25 000 000	8 000 000	27 238 432,20	9 158 300,83
Article 3 2 1 — Total		21 000 000	44 100 000	65 000 000	36 300 000	82 227 434,40	42 220 837,58

COMMISSION

CHAPTER 32 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — MEASURES TO ASSIST LESS-FAVOURED AREAS *(cont'd)*

Article Item	Remarks
321	*(cont'd)*
3211	Council Regulation (EEC) No 1760/78 of 25 July 1978 on a common measure to improve public amenities in certain rural areas (OJ No L 204, 28. 7. 1978, p. 1), as amended by Regulation (EEC) No 2003/83 (OJ No L 198, 21. 7. 1983, p. 1). This Regulation is to encourage Community aid being granted towards the provision of potable water and electricity supplies and an efficient network of farm roads. The aid will be available to areas included in the hill-farming Directive and to certain other less-favoured areas in Italy (the Mezzogiorno in particular) and in the south of France. The commitment appropriation authorized for 1984 is 11 000 000 ECU (1). The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1983	1984	1985	1986	Subsequent years
Commitments entered into before 1983 to be covered by new payment appropriations	42 743 658 (1)	6 400 000	3 700 000 (2)	12 700 000	12 800 000	7 143 658
Appropriation outstanding from 1982	6 980 156	1 600 000	3 800 000	4 800 000	4 800 000	16 980 156
Appropriation for 1983	25 000 000					
Appropriation for 1984	11 000 000		500 000	1 600 000	1 500 000	7 400 000
Total	85 723 814	8 000 000	8 000 000	19 100 000	19 100 000	31 523 814

(1) Commitments entered into and not paid at 31 December 1982 (65 035 419 ECU) less carryover (22 291 761 ECU).
(2) Including an expected carryover of some 8 000 000 ECU.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 32 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — MEASURES TO ASSIST LESS-FAVOURED AREAS *(cont'd)*

Article Item	Heading	Appropriations 1984		Appropriations 1983		Outturn 1982	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
322	***EAGGF (Guidance) — Specific regions — Italy***						
3220	EAGGF (Guidance) — Agricultural advisory services in Italy						
	Differentiated appropriations Compulsory expenditure	1 000 000	1 000 000	p.m.	p.m.	90 788,13	90 788,13
3221	EAGGF (Guidance) — Collective irrigation works in the Mezzogiorno						
	Differentiated appropriations Compulsory expenditure	49 200 000	15 000 000	54 000 000	24 000 000	48 500 788,35	6 030 677,39

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CHAPTER 32 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — MEASURES TO ASSIST LESS-FAVOURED AREAS *(cont'd)*

Article Item	Remarks
322	
3220	Council Regulation (EEC) No 270/79 of 6 February 1979 on the development of agricultural advisory services in Italy (OJ No L 38, 14. 2. 1979, p. 6). The purpose of this measure is to establish an agricultural advisory service which will provide farmers with information and advice and help them to make the best use of them. To this end several types of aid are provided for: — degressive Community aid for the salaries of technical advisers and assistants, — aid to cover the cost of basic training, — a course attendance allowance for students, — a single premium for the training of regional officers who would be responsible for instruction and the administration of the training centres, — aid for the costs of operating the training centres. The commitment appropriation authorized for 1984 is 1 000 000 ECU (1). The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1983	1984	1985	1986	Subsequent years
Commitments entered into before 1983 to be covered by new payment appropriations						
Appropriation outstanding from 1982	409 212	409 212 (1)				
Appropriation for 1983	p.m.	p.m.				
Appropriation for 1984	1 000 000		1 000 000			
Total	1 409 212	409 212	1 000 000			

(1) Automatic carryover.

3221	Council Regulation (EEC) No 1362/78 of 19 June 1978 on the programme for the acceleration and guidance of collective irrigation works in the Mezzogiorno (OJ No L 166, 23. 6. 1978, p. 11), as amended by Regulation (EEC) No 1820/83 (OJ No L 180, 5. 7. 1983, p. 3) The purpose of the measure is to raise agricultural incomes in the Mezzogiorno by improving the basic agricultural structures and thus permitting the modernization of farms, through an outline programme and specific local programmes of collective irrigation works with reservoirs and main channels and the adoption of development plans for the irrigated land and through a reorganization of production in terms of market demand. EAGGF aid takes the form of a capital contribution of 50 % of the cost of the public irrigation works, up to a maximum of 200 000 ha of land for irrigation and a ceiling cost of 3 627 ECU per hectare irrigated. The EAGGF also contributes 50 % of the remuneration of organizers/advisers (whose task is to advise farmers on the transition from dry cropping to irrigated cropping) up to a ceiling of 14 507 ECU per adviser.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 32 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — MEASURES TO ASSIST LESS-FAVOURED AREAS *(cont'd)*

Article Item	Heading	Appropriations 1984		Appropriations 1983		Outturn 1982	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
322	*(cont'd)*						
3221	*(cont'd)*						

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CHAPTER 32 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — MEASURES TO ASSIST LESS-FAVOURED AREAS *(cont'd)*

Article Item	Remarks
322	*(cont'd)*
3221	*(cont'd)*

The commitment appropriation authorized for 1984 is 49 200 000 ECU (1).
The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1983	1984	1985	1986	Subsequent years
Commitments entered into before 1983 to be covered by new payment appropriations	72 531 663 (1)	24 000 000	10 000 000 (2)	29 400 000	7 131 663	2 000 000
Appropriation outstanding from 1982	9 018 560	p.m.	5 000 000	19 000 000	25 368 337	13 650 223
Appropriation for 1983	54 000 000					
Appropriation for 1984	49 200 000		p.m.	5 000 000	15 000 000	29 200 000
Total	184 750 223	24 000 000	15 000 000	53 400 000	47 500 000	44 850 223

(1) Commitments entered into and not paid at 31 December 1982 (103 531 663 ECU) less carryover (31 000 000 ECU).
(2) Including an expected carryover of some 24 000 000 ECU.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 32 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — MEASURES TO ASSIST LESS-FAVOURED AREAS *(cont'd)*

Article Item	Heading	Appropriations 1984		Appropriations 1983		Outturn 1982	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
3 2 2	*(cont'd)*						
3 2 2 2	EAGGF (Guidance) — Specific programme to develop beef cattle, sheep and goat farming in upland areas of Italy						
	Differentiated appropriations Compulsory expenditure	5 000 000	2 000 000	p.m.	p.m.	0,—	0,—
	Article 3 2 2 — Total	55 200 000	18 000 000	54 000 000	24 000 000	48 591 576,48	6 121 465,52
3 2 3	***EAGGF (Guidance) — Specific regions — France***						
3 2 3 0	EAGGF (Guidance) — Restructuring and conversion of vineyards in Languedoc-Roussillon and certain other French regions						
	Differentiated appropriations Compulsory expenditure	4 000 000	4 000 000	5 600 000	5 600 000	7 638 865,82	7 638 865,82

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CHAPTER 32 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — MEASURES TO ASSIST LESS-FAVOURED AREAS *(cont'd)*

Article Item	Remarks
322	*(cont'd)*
3222	Council Regulation (EEC) No 1944/81 of 30 June 1981 establishing a common measure for the adaptation and modernization of the structure of production of beef and veal, sheepmeat and goatmeat in Italy (OJ No L 197, 20. 7. 1981, p. 27). The purpose of the measure is to improve the structural and economic situation of farms in mountain areas of Italy, in the hill areas of the north and in the centre and the Mezzogiorno. Financial aid is to be given for programmes for : — improving animal housing, — increasing fodder production, — the retention of calves for meat. The commitment appropriation authorized for 1984 is 5 000 000 ECU (1). The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1983	1984	1985	1986	Subsequent years
Commitments entered into before 1983 to be covered by new payment appropriations						
Appropriation outstanding from 1982	4 800 000	4 800 000 (1)				
Appropriation for 1983	p.m.	p.m.				
Appropriation for 1984	5 000 000		2 000 000	3 000 000		
Total	9 800 000	4 800 000	2 000 000	3 000 000		

(1) Automatic carryover.

323	
3230	Council Directive 78/627/EEC of 19 June 1978 on the programme to accelerate the restructuring and conversion of vineyards in certain Mediterranean regions of France (OJ No L 206, 29. 7. 1978, p. 1), as last amended by Directive 83/362/EEC (OJ No L 202, 26. 7. 1983, p. 41). The purpose of this Directive is to raise agricultural incomes in these regions by collective action to improve the basic structures of both vineyards and the land to be converted from wine-growing to other crops, thus bringing about a modernization of agricultural holdings. The measure aims to improve quality in the vineyards which remain and to convert areas not well suited to vines to other crops. To that end, provision is made for the EAGGF Guidance Section to contribute to financial aid. The restructuring measure involves aid at the rate of 3 143 ECU/ha — of which 35 % contributed by the EAGGF — for 66 000 ha, including 44 000 ha in Languedoc-Roussillon. The conversion measure covers 33 000 ha, including 22 000 ha in Languedoc-Roussillon. The EAGGF

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 32 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — MEASURES TO ASSIST LESS-FAVOURED AREAS *(cont'd)*

Article Item	Heading	Appropriations 1984		Appropriations 1983		Outturn 1982	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
323	*(cont'd)*						
3230	*(cont'd)*						

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CHAPTER 32 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — MEASURES TO ASSIST LESS-FAVOURED AREAS *(cont'd)*

Article Item	Remarks
323	*(cont'd)*
3230	*(cont'd)*

will reimburse 35 % of the cost of the necessary collective irrigation operations. In addition, there will be a degressive conversion premium, the EAGGF contributing up to 50 %. For the two operations, eligible expenditure may not exceed 2 418 ECU per hectare irrigated.

The commitment appropriation authorized for 1984 is 4 000 000 ECU (1).

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1983	1984	1985	1986	Subsequent years
Commitments entered into before 1983 to be covered by new payment appropriations						
Appropriation outstanding from 1982	10 402 749	10 402 749 (1)				
Appropriation for 1983	5 600 000	5 600 000				
Appropriation for 1984	4 000 000		4 000 000			
Total	20 002 749	16 002 749	4 000 000			

(1) Automatic carryover.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 32 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — MEASURES TO ASSIST LESS-FAVOURED AREAS *(cont'd)*

Article Item	Heading	Appropriations 1984		Appropriations 1983		Outturn 1982	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
323	*(cont'd)*						
3231	EAGGF (Guidance) — Collective irrigation works in Corsica						
	Differentiated appropriations Compulsory expenditure	1 500 000	1 910 000	1 000 000	1 000 000	652 545,84	652 545,84

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CHAPTER 32 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — MEASURES TO ASSIST LESS-FAVOURED AREAS *(cont'd)*

Article Item	Remarks
323	*(cont'd)*
3231	Council Directive 79/173/EEC of 6 February 1979 on the programme for the acceleration and guidance of collective irrigation works in Corsica (OJ No L 38, 14. 2. 1979, p. 15). The purpose of the measure is to improve the particularly unbalanced water-supply situation in Corsica by accelerating the construction of agricultural supply networks from the irrigated areas. Under the proposed programme the Community is to grant aid at a rate of up to 1 813,5 ECU/ha for collective irrigation work up to a maximum of 12 000 ha. The commitment appropriation authorized for 1984 is 1 500 000 ECU (1). The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1983	1984	1985	1986	Subsequent years
Commitments entered into before 1983 to be covered by new payment appropriations						
Appropriation outstanding from 1982	2 002 350	1 592 350 (1)				
Appropriation for 1983	1 000 000	1 000 000				
Appropriation for 1984	1 500 000		1 910 000			
Total	4 502 350	2 592 350	1 910 000			

(1) Automatic carryover.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 32 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — MEASURES TO ASSIST LESS-FAVOURED AREAS *(cont'd)*

Article Item	Heading	Appropriations 1984		Appropriations 1983		Outturn 1982	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
323	*(cont'd)*						
3232	EAGGF (Guidance) — Prevention of flooding in the Hérault valley						
	Differentiated appropriations						
	Compulsory expenditure	p.m.	p.m.	p.m.	p.m.	0,—	0,—

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CHAPTER 32 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — MEASURES TO ASSIST LESS-FAVOURED AREAS *(cont'd)*

Article Item	Remarks
323	*(cont'd)*
3232	Council Directive 79/174/EEC of 6 February 1979 concerning the flood protection programme in the Hérault valley (OJ No L 38, 14. 2. 1979, p. 18). The aim of the measure is to increase farm incomes in this region by flood prevention by means of reservoirs and dykes. At the same time it should facilitate the conversion of vineyards and the introduction of development plans. Community aid is granted on the basis of a programme and is limited to the reimbursement of 35 % of expenditure incurred by the French Republic, up to a total amount of approximately 9 000 000 ECU. Commitment appropriation authorized for 1984 : p.m. (1). The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments					
		1983	1984	1985	1986	Subsequent years
Commitments entered into before 1983 to be covered by new payment appropriations						
Appropriation outstanding from 1982	300 000	300 000				
Appropriation for 1983	p.m.	p.m.				
Appropriation for 1984	p.m.		p.m.			
Total	300 000	300 000	p.m.			

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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Article Item	Heading	Appropriations 1984		Appropriations 1983		Outturn 1982	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
3 2 3	*(cont'd)*						
3 2 3 3	EAGGF (Guidance) — Programme to speed up the conversion of certain areas under vines in the Charentes departments						
	Differentiated appropriations						
	Compulsory expenditure	p.m.	p.m.	3 200 000	3 200 000	4 727 438,72	4 727 438,72

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CHAPTER 32 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — MEASURES TO ASSIST LESS-FAVOURED AREAS *(cont'd)*

Article Item	Remarks
323	*(cont'd)*
3233	Council Directive 79/359/EEC of 26 March 1979 on the programme to speed up the conversion of certain areas under vines in the Charentes departments (OJ No L 85, 5. 4. 1979, p. 34). The aim of this common measure is to redress the balance between surplus production of white wines suitable for the making of potable spirits of registered designation and the normal markets for cognac, to prevent the surpluses from upsetting the regular market in white wine. To this end, the Member State concerned is requested to draw up a grubbing and conversion programme for surplus vines, 5 000 ha being eligible for EAGGF financing. Commitment appropriation authorized for 1984 : p.m. (1). The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1983	1984	1985	1986	Subsequent years
Commitments entered into before 1983 to be covered by new payment appropriations						
Appropriation outstanding from 1982	84 347	84 347 (1)				
Appropriation for 1983	3 200 000	3 200 000				
Appropriation for 1984	p.m.		p.m.			
Total	3 284 347	3 284 347	p.m.			

(1) Automatic carryover.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 32 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — MEASURES TO ASSIST LESS-FAVOURED AREAS *(cont'd)*

Article Item	Heading	Appropriations 1984		Appropriations 1983		Outturn 1982	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
323	*(cont'd)*						
3234	EAGGF (Guidance) — Integrated development programme for Lozère						
	Differentiated appropriations						
	Compulsory expenditure	1 000 000	1 000 000	200 000	200 000	0,—	0,—

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CHAPTER 32 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — MEASURES TO ASSIST LESS-FAVOURED AREAS *(cont'd)*

Article Item	Remarks
323	*(cont'd)*
3234	Council Regulation (EEC) No 1940/81 of 30 June 1981 on an integrated development programme for the department of Lozère (OJ No L 197, 20. 7. 1981, p. 9). The purpose of the integrated programme is simultaneously to develop industry (particularly the timber industry) and agriculture. The EAGGF Guidance Section is to contribute to the layout and improvement of common pasture land for cattle and sheep raising, the provision of wintering facilities on this land and the renewal of chestnut cultivation. The commitment appropriation authorized for 1984 is 1 000 000 ECU (1). The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1983	1984	1985	1986	Subsequent years
Commitments entered into before 1983 to be covered by new payment appropriations						
Appropriation outstanding from 1982	250 000	250 000 (1)				
Appropriation for 1983	200 000	200 000				
Appropriation for 1984	1 000 000		1 000 000			
Total	1 450 000	450 000	1 000 000			

(1) Automatic carryover.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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Article Item	Heading	Appropriations 1984		Appropriations 1983		Outturn 1982	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
323	*(cont'd)*						
3235	EAGGF (Guidance) — Measures to assist overseas departments						
	Differentiated appropriations						
	Compulsory expenditure	11 000 000	11 000 000	5 000 000	5 000 000	2 858 119,39	3 350 698,44
	Article 323 — Total	17 500 000	17 910 000	15 000 000	15 000 000	15 876 969,77	16 369 548,82
324	***EAGGF (Guidance) — Specific regions — Ireland***						
3240	EAGGF (Guidance) — Drainage operations in Ireland						
	Differentiated appropriations						
	Compulsory expenditure	10 500 000	10 500 000	10 400 000	10 400 000	5 477 291,34	5 477 291,34

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CHAPTER 32 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — MEASURES TO ASSIST LESS-FAVOURED AREAS *(cont'd)*

Article Item	Remarks
323	*(cont'd)*
3235	Council Directive 81/527/EEC of 30 June 1981 on the development of agriculture in the French overseas departments (OJ No L 197, 20. 7. 1981, p. 38). The object is to remedy, through implementation of an outline programme, the pronounced state of underdevelopment of agriculture in the French overseas departments compared with the other Community regions. The Community will reimburse 50% of national expenditure on collective irrigation operations, improvements to agricultural infrastructure, afforestation and measures to encourage stock-farming and the diversification of crops. The commitment appropriation authorized for 1984 is 11 000 000 ECU (1). The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1983	1984	1985	1986	Subsequent years
Commitments entered into before 1983 to be covered by new payment appropriations						
Appropriation outstanding from 1982	318 109	9 302 (1)				
Appropriation for 1983	5 000 000	5 000 000				
Appropriation for 1984	11 000 000		11 000 000			
Total	16 318 109	5 009 302	11 000 000			

(1) Automatic carryover.

324	
3240	Council Directive 78/628/EEC of 19 June 1978 on the programme to accelerate drainage operations in the less-favoured areas of the west of Ireland (OJ No L 206, 29. 7. 1978, p. 5). Council Regulation (EEC) No 2195/81 of 27 July 1981 on a special programme concerning drainage operations in the less-favoured areas of the west of Ireland (OJ No L 214, 1. 8. 1981, p. 5). The purpose of the measure is to improve the basic structures of those less-favoured areas of the west of Ireland where the water balance is particularly poor. This will assist the effective implementation of other common measures. To this end there will be a special programme to accelerate public arterial drainage works and field drainage works and to purchase, in the first two years of the programme, the machinery needed for drainage by agricultural cooperatives.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 32 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — MEASURES TO ASSIST LESS-FAVOURED AREAS *(cont'd)*

Article Item	Heading	Appropriations 1984		Appropriations 1983		Outturn 1982	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
3 2 4	*(cont'd)*						
3 2 4 0	*(cont'd)*						
3 2 4 1	EAGGF (Guidance) — Programme to promote drainage in catchment areas on both sides of the border between Ireland and Northern Ireland						
	Differentiated appropriations						
	Compulsory expenditure	1 300 000	1 300 000	p.m.	p.m.	0,—	0,—

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CHAPTER 32 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — MEASURES TO ASSIST LESS-FAVOURED AREAS *(cont'd)*

Article Item	Remarks

324 *(cont'd)*

3240 *(cont'd)*

The commitment appropriation authorized for 1984 is 10 500 000 ECU (1).
The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1983	1984	1985	1986	Subsequent years
Commitments entered into before 1983 to be covered by new payment appropriations						
Appropriation outstanding from 1982	4 138 919	4 138 919 (1)				
Appropriation for 1983	10 400 000	10 400 000				
Appropriation for 1984	10 500 000		10 500 000			
Total	25 038 919	14 538 919	10 500 000			

(1) Automatic carryover.

3241 Council Directive 79/197/EEC of 6 February 1979 on a programme to promote drainage in catchment areas on both sides of the frontier between Ireland and Northern Ireland (OJ No L 43, 20. 2. 1979, p. 23).

The aim of this common measure is to improve the water supply situation in this area, which suffers from a severe imbalance, by means of a joint programme of arterial drainage works, and thereby to facilitate the application of other common measures.

The commitment appropriation authorized for 1984 is 1 300 000 ECU (1).

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1983	1984	1985	1986	Subsequent years
Commitments entered into before 1983 to be covered by new payment appropriations						
Appropriation outstanding from 1982	250 000	300 000 (1)				
Appropriation for 1983	p.m.	p.m.				
Appropriation for 1984	1 300 000		1 300 000			
Total	1 550 000	300 000	1 300 000			

(1) Automatic carryover.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 32 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — MEASURES TO ASSIST LESS-FAVOURED AREAS *(cont'd)*

Article Item	Heading	Appropriations 1984		Appropriations 1983		Outturn 1982	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
324	*(cont'd)*						
3242	EAGGF (Guidance) — Specific programme to develop farming in the west of Ireland						
	Differentiated appropriations Compulsory expenditure	1 200 000	1 200 000	20 000 000	20 000 000	12 363 507,43	12 363 507,43
3243	EAGGF (Guidance) — Programme for production of beef cattle in Ireland and Northern Ireland						
	Differentiated appropriations Compulsory expenditure	11 700 000	11 700 000	10 000 000	10 000 000	4 240 290,10	4 240 290,10

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CHAPTER 32 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — MEASURES TO ASSIST LESS-FAVOURED AREAS *(cont'd)*

Article Item	Remarks
324	*(cont'd)*
3242	Council Regulation (EEC) No 1820/80 of 24 June 1980 for the stimulation of agricultural development in the less-favoured areas of the west of Ireland (OJ No L 180, 14. 7. 1980, p. 1), as last amended by Regulation (EEC) No 3073/83 (OJ No L 325, 20. 11. 1982, p. 1). The aim of this common measure is to promote and accelerate agricultural development in these regions by financial aid granted under an outline programme covering the following aspects : — improvement of rural amenities, — land improvement, — launching of special development programmes aimed at the orientation of farm production, — improvement of processing and marketing facilities, — forestry development, — provision of training facilities and specialized support services for advisers, and coordination of the special development programmes aimed at the orientation of farm production. The commitment appropriation authorized for 1984 is 1 200 000 ECU (1). The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1983	1984	1985	1986	Subsequent years
Commitments entered into before 1983 to be covered by new payment appropriations						
Appropriation outstanding from 1982	9 103 832	9 103 832 (1)				
Appropriation for 1983	20 000 000	20 000 000				
Appropriation for 1984	1 200 000		1 200 000			
Total	30 303 832	29 103 832	1 200 000			

(1) Automatic carryover.

3243	Council Regulation (EEC) No 1054/81 of 21 April 1981 establishing a common measure for the development of beef cattle production in Ireland and Northern Ireland (OJ No L 111, 23. 4. 1981, p. 1). Proposal for a Regulation, submitted by the Commission to the Council on 6 July 1983, amending Regulation (EEC) No 1054/81 (COM(83) 440 final). The Community would reimburse the Member States for a proportion of the expenditure incurred under this common measure, of which the main features are the following : — the improvement of the national herd through selection on the basis of performance testing and through artificial insemination, — the improvement of pastures and meadows through increased application of lime, — the encouragement of the use of silage.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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Article Item	Heading	Appropriations 1984		Appropriations 1983		Outturn 1982	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
3 2 4	*(cont'd)*						
3 2 4 3	*(cont'd)*						
	Article 3 2 4 — Total	24 700 000	24 700 000	40 400 000	40 400 000	22 081 088,87	22 081 088,87
3 2 5	***EAGGF (Guidance) — Specific programme for the development of sheep farming in Greenland***						
	Differentiated appropriations						
	Compulsory expenditure	p.m.	p.m.	500 000	500 000	43 234,93	43 234,93

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CHAPTER 32 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — MEASURES TO ASSIST LESS-FAVOURED AREAS *(cont'd)*

Article Item	Remarks
324	*(cont'd)*
3243	*(cont'd)* The commitment appropriation authorized for 1984 is 11 700 000 ECU (1). The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1983	1984	1985	1986	Subsequent years
Commitments entered into before 1983 to be covered by new payment appropriations						
Appropriation outstanding from 1982	759 710	759 710 (1)				
Appropriation for 1983	10 000 000	10 000 000				
Appropriation for 1984	11 700 000		11 700 000			
Total	22 459 710	10 759 710	11 700 000			

(1) Automatic carryover.

325	Council Regulation (EEC) No 1821/80 of 24 June 1980 on the development of sheep farming in Greenland (OJ No L 180, 14. 7. 1980, p. 9). The measure, which will span a 10-year period and is subject to certain conditions, is intended to develop farming and sheep production under a programme comprising: — reclamation and development of additional forage areas, — provision of access roads to farms and to the reclaimed forage areas, — creation of harbour facilities in places where access to the reclaimed area is not possible over land, — provision of winter shelters on the forage areas, — improvement of farm buildings and, in the case of new farms, construction of farm dwellings and farm buildings, — acquisition of equipment for hay making, transport of hay and barn drying of hay, — purchase of additional breeding stock, — provision of advisory services, — expansion of slaughtering facilities. The EAGGF Guidance Section is to contribute towards the programme drawn up by the Kingdom of Denmark, subject to a maximum limit.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 32 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — MEASURES TO ASSIST LESS-FAVOURED AREAS *(cont'd)*

Article Item	Heading	Appropriations 1984		Appropriations 1983		Outturn 1982	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
325	*(cont'd)*						
326	***EAGGF (Guidance) — Specific regions — United Kingdom***						
3260	EAGGF (Guidance) — Integrated development programme for the Western Isles of Scotland						
	Differentiated appropriations						
	Compulsory expenditure	p.m.	p.m.	1 600 000	1 600 000	0,—	0,—

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CHAPTER 32 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — MEASURES TO ASSIST LESS-FAVOURED AREAS *(cont'd)*

Article Item	Remarks
325	*(cont'd)* Commitment appropriation authorized for 1984 : p.m. (1). The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1983	1984	1985	1986	Subsequent years
Commitments entered into before 1983 to be covered by new payment appropriations						
Appropriation outstanding from 1982	456 765	456 765 (1)				
Appropriation for 1983	500 000	500 000				
Appropriation for 1984	p.m.		p.m.			
Total	956 765	956 765	p.m.			

(1) Automatic carryover.

326	
3260	Council Regulation (EEC) No 1939/81 of 30 June 1981 on an integrated development programme for the Western Isles of Scotland (OJ No L 197, 20. 7. 1981, p. 6). The aim of the common measure is to improve working and living conditions in this area by helping to implement an integrated development programme. The integrated development programme comprises measures to improve agriculture, including afforestation of marginal land, measures to improve the marketing and processing of agricultural products and to develop fisheries, together with measures to improve facilities for tourism, crafts and industry and related activities necessary for improvement of the general socio-economic situation of the area. The EAGGF Guidance Section will contribute for five years towards the cost of the agricultural measures under the integrated development programme.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 32 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — MEASURES TO ASSIST LESS-FAVOURED AREAS *(cont'd)*

Article Item	Heading	Appropriations 1984		Appropriations 1983		Outturn 1982	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
326	*(cont'd)*						
3260	*(cont'd)*						
3261	EAGGF (Guidance) — Programme to speed up development in the less-favoured areas of Northern Ireland						
	Differentiated appropriations						
	Compulsory expenditure	8 000 000	8 000 000	2 100 000	2 100 000	0,—	0,—

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CHAPTER 32 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — MEASURES TO ASSIST LESS-FAVOURED AREAS *(cont'd)*

Article Item | **Remarks**

326 *(cont'd)*

3260 *(cont'd)*

Commitment appropriation authorized for 1984 : p.m. (1).
The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1983	1984	1985	1986	Subsequent years
Commitments entered into before 1983 to be covered by new payment appropriations						
Appropriation outstanding from 1982						
Appropriation for 1983	1 600 000	1 600 000				
Appropriation for 1984	p.m.		p.m.			
Total	1 600 000	1 600 000	p.m.			

3261 Council Regulation (EEC) No 1942/81 of 30 June 1981 for the stimulation of agricultural development in the less-favoured areas of Northern Ireland (OJ No L 197, 20. 7. 1981, p. 17).

The aim of the common measure is to improve economic and social conditions in these less-favoured areas by stimulating agricultural development through the improvement of agricultural and local roads, land improvement (including field drainage and reclamation and pasture improvement) and the development and orientation of farm production, by encouraging the production of beef cattle and sheep.

This aim is to be achieved by a system of aid as follows :

— aid up to an investment ceiling, granted to farmers who fulfil certain conditions, including that they draw up a plan for the physical improvement of their farms,

— a special annual premium to encourage the production of beef cattle and sheep for not more than six years, with a minimum of five cows (20 ewes) and a maximum of 50 cows (200 ewes).

The EAGGF Guidance Section will contribute to the financing of the above measures for a period of 10 years, provided the measures are part of a programme approved by the Commission.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 32 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — MEASURES TO ASSIST LESS-FAVOURED AREAS *(cont'd)*

Article Item	Heading	Appropriations 1984		Appropriations 1983		Outturn 1982	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
3 2 6	*(cont'd)*						
3 2 6 1	*(cont'd)*						
3 2 6 2	EAGGF (Guidance) — Processing and marketing in certain agricultural sectors in Northern Ireland						
	Differentiated appropriations						
	Non-compulsory expenditure	1 500 000	1 500 000	1 500 000	1 000 000	1 347 480,13	966 826,81

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CHAPTER 32 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — MEASURES TO ASSIST LESS-FAVOURED AREAS *(cont'd)*

Article Item	Remarks
326	*(cont'd)*
3261	*(cont'd)*

The commitment appropriation authorized for 1984 is 8 000 000 ECU (1).
The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1983	1984	1985	1986	Subsequent years
Commitments entered into before 1983 to be covered by new payment appropriations						
Appropriation outstanding from 1982	2 000 000	2 000 000 (1)				
Appropriation for 1983	2 100 000	2 100 000				
Appropriation for 1984	8 000 000		8 000 000			
Total	12 100 000	4 100 000	8 000 000			

(1) Automatic carryover.

3262 Council Regulation (EEC) No 1943/81 of 30 June 1981 on a common measure to improve the processing and marketing conditions in the cattle-feed sector in Northern Ireland (OJ No L 197, 20. 7. 1981, p. 23).

The aim of the common measure is to improve the structural situation of farms depending on feedingstuffs in Northern Ireland.

For this purpose the EAGGF Guidance Section is to make a contribution, subject to certain conditions, and for a period of four years, to financing investment projects for :

— rationalizing or developing storage, treatment or processing facilities for products in this sector,

— improving marketing channels,

— better flow of information with regard to prices.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 32 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — MEASURES TO ASSIST LESS-FAVOURED AREAS *(cont'd)*

Article Item	Heading	Appropriations 1984		Appropriations 1983		Outturn 1982	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
326	*(cont'd)*						
3262	*(cont'd)*						
	Article 326 — Total	9 500 000	9 500 000	5 200 000	4 700 000	1 347 480,13	966 826,81
327	***EAGGF (Guidance) — Integrated development programme for south-eastern Belgium***						
	Differentiated appropriations Compulsory expenditure	p.m.	p.m.	1 000 000	300 000	0,—	0,—

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CHAPTER 32 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — MEASURES TO ASSIST LESS-FAVOURED AREAS *(cont'd)*

Article Item	Remarks
326	*(cont'd)*
3262	*(cont'd)*

The commitment appropriation authorized for 1984 is 1 500 000 ECU (1).
The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1983	1984	1985	1986	Subsequent years
Commitments entered into before 1983 to be covered by new payment appropriations	1 518 363 (1)	1 000 000	500 000	18 363		
Appropriation outstanding from 1982	50 000	p.m.	1 000 000	550 000		
Appropriation for 1983	1 500 000					
Appropriation for 1984	1 500 000		p.m.	1 000 000	500 000	
Total	4 568 363	1 000 000	1 500 000	1 568 363	500 000	

(1) Commitments entered into and not paid at 31 December 1982 (1 951 536 ECU) less carryover (433 173 ECU).

327

Council Regulation (EEC) No 1941/81 of 30 June 1981 on an integrated development programme for the less-favoured areas of Belgium (OJ No L 197, 20. 7. 1981, p. 13).

The aim of this common measure is to improve the socio-economic situation of this province, where the level of employment is particularly low. This is to be done through an integrated development programme covering not only farming but also other sectors. The EAGGF Guidance Section will reimburse part of the expenditure on agricultural measures taken under the integrated development programme. They relate to the following:

— identification and analysis of problems confronting farms and measures to resolve them,
— reparcelling and related work,
— improvement of farm roads,
— creation of experimental centres for new agricultural products, production techniques and management methods.

The programme is to span five years and will cost about 15 000 000 ECU of which the EAGGF Guidance Section will reimburse 35 %.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 32 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — MEASURES TO ASSIST LESS-FAVOURED AREAS *(cont'd)*

Article Item	Heading	Appropriations 1984		Appropriations 1983		Outturn 1982	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
3 2 7	*(cont'd)*						

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CHAPTER 32 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — MEASURES TO ASSIST LESS-FAVOURED AREAS *(cont'd)*

Article Item	Remarks

327 *(cont'd)*

Commitment appropriation authorized for 1984 : p.m. (1).
The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1983	1984	1985	1986	Subsequent years
Commitments entered into before 1983 to be covered by new payment appropriations						
Appropriation outstanding from 1982	1 000 000	300 000	p.m. (1)	200 000	200 000	300 000
Appropriation for 1983	1 000 000		p.m.	300 000	200 000	500 000
Appropriation for 1984	p.m.		p.m.	p.m.	p.m.	p.m.
Total	2 000 000	300 000	p.m. (1)	500 000	400 000	800 000

(1) Payment provided for by carryover.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 32 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — MEASURES TO ASSIST LESS-FAVOURED AREAS *(cont'd)*

Article Item	Heading	Appropriations 1984		Appropriations 1983		Outturn 1982	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
328	***EAGGF (Guidance) — Programme to speed up improvement of agricultural infrastructure in certain less-favoured areas of the Federal Republic of Germany*** Differentiated appropriations Compulsory expenditure	9 000 000	p.m.	13 000 000	7 300 000	8 999 996,58	0,—

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CHAPTER 32 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — MEASURES TO ASSIST LESS-FAVOURED AREAS *(cont'd)*

Article Item	Remarks

328

Council Regulation (EEC) No 1938/81 of 30 June 1981 on a common measure to improve public amenities in certain less-favoured agricultural areas of the Federal Republic of Germany (OJ No L 197, 20. 7. 1981, p. 1).

The purpose of the common measure is to improve defective farm infrastructures, in particular by the construction and improvement of farm roads and the carrying out of water engineering works to regulate water off-take and prevent erosion. The EAGGF Guidance Section will contribute 30 % to the financing of the infrastructure projects, for a period of five years, provided they form part of an outline programme approved by the Commission.

The commitment appropriation authorized for 1984 is 9 000 000 ECU (1).

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1983	1984	1985	1986	Subsequent years
Commitments entered into before 1983 to be covered by new payment appropriations	5 999 997 (1)	3 300 000	p.m. (2)	2 500 000	100 000	99 997
Appropriation outstanding from 1982						
Appropriation for 1983	13 000 003	4 000 000	p.m. (2)	4 000 000	4 000 000	1 000 003
Appropriation for 1984	9 000 000		p.m. (2)	2 700 000	2 700 000	3 600 000
Total	28 000 000	7 300 000	p.m. (2)	9 200 000	6 800 000	4 700 000

(1) Commitments entered into and not paid at 31 December 1982 (8 999 997 ECU) less carryover (3 000 000 ECU).
(2) Payment provided for by carryover.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 32 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — MEASURES TO ASSIST LESS-FAVOURED AREAS *(cont'd)*

Article Item	Heading	Appropriations 1984		Appropriations 1983		Outturn 1982	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
329	***EAGGF (Guidance) — Specific regions — Greece***						
3290	EAGGF (Guidance) — Acceleration of agricultural development in certain regions of Greece						
	Differentiated appropriations						
	Compulsory expenditure	20 000 000	20 000 000	6 000 000	6 000 000		

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CHAPTER 32 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — MEASURES TO ASSIST LESS-FAVOURED AREAS *(cont'd)*

Article Item	Remarks
329	
3290	Council Regulation (EEC) No 1975/82 of 19 July 1982 on the acceleration of agricultural development in certain regions of Greece (OJ No L 214, 22. 7. 1982, p. 1). Proposal for a Regulation, submitted by the Commission to the Council on 22 July 1983, extending the common measure provided for in Regulation (EEC) No 1975/82 on the acceleration of agricultural development in certain regions of Greece (COM(83) 468 final). The aim is to improve living and working conditions in the least-favoured areas of Greece. The commitment appropriation authorized for 1984 is 20 000 000 ECU (1). The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1983	1984	1985	1986	Subsequent years
Commitments entered into before 1983 to be covered by new payment appropriations						
Appropriation outstanding from 1982						
Appropriation for 1983	6 000 000	6 000 000				
Appropriation for 1984	20 000 000		20 000 000			
Total	26 000 000	6 000 000	20 000 000			

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 32 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — MEASURES TO ASSIST LESS-FAVOURED AREAS *(cont'd)*

Article Item	Heading	Appropriations 1984		Appropriations 1983		Outturn 1982	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
329	*(cont'd)*						
3291	EAGGF (Guidance) — Technical agricultural advisers in Greece						
	Differentiated appropriations						
	Compulsory expenditure	p.m. (1)	p.m. (1)	p.m.	p.m.		

(1) An appropriation of 3 000 000 ECU is entered in Chapter 10 0.

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CHAPTER 32 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — MEASURES TO ASSIST LESS-FAVOURED AREAS *(cont'd)*

Article Item	Remarks
329	*(cont'd)*
3291	Proposal for a Regulation, submitted by the Commission to the Council on 6 July 1983, on the development of agricultural advisory services in Greece (COM(83) 440 final). The aim is to implement several types of aid to foster the employment of advisors, basic training, specialist training, retraining and the equipment of training centres. Commitment appropriation authorized for 1984 : p.m. (1). The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1983	1984	1985	1986	Subsequent years
Commitments entered into before 1983 to be covered by new payment appropriations						
Appropriation outstanding from 1982						
Appropriation for 1983	p.m.	p.m.				
Appropriation for 1984	3 000 000 (1)		3 000 000 (1)			
Total	3 000 000	p.m.	3 000 000			

(1) Entered in Chapter 10 0.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 32 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — MEASURES TO ASSIST LESS-FAVOURED AREAS *(cont'd)*

Article Item	Heading	Appropriations 1984		Appropriations 1983		Outturn 1982	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
329	*(cont'd)*						
3292	EAGGF (Guidance) — Launching of an irrigation programme in Greece Differentiated appropriations Compulsory expenditure	8 000 000	2 000 000	p.m.	p.m.		
	Article 329 — Total	28 000 000	22 000 000	6 000 000	6 000 000		
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	338 600 000	309 910 000	380 100 000	314 500 000	323 652 533,63	232 287 755,—
	CHAPTER 32 — TOTAL	338 600 000	309 910 000	380 100 000	314 500 000	323 652 533,63	232 287 755,—

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CHAPTER 32 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — MEASURES TO ASSIST LESS-FAVOURED AREAS *(cont'd)*

Article Item	Remarks
329	*(cont'd)*
3292	Proposal for a Regulation, submitted by the Commission to the Council on 6 July 1983, introducing a common measure for the acceleration of collective irrigation works in Greece (COM(83) 440 final). The aim of this measure is to encourage modernization of agricultural holdings through a framework programme and special programmes for collective irrigation works (construction of reservoirs and main canals). The commitment appropriation authorized for 1984 is 8 000 000 ECU (1). The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1983	1984	1985	1986	Subsequent years
Commitments entered into before 1983 to be covered by new payment appropriations						
Appropriation outstanding from 1982						
Appropriation for 1983	p.m.	p.m.				
Appropriation for 1984	8 000 000		2 000 000	4 000 000	2 000 000	
Total	8 000 000	p.m.	2 000 000	4 000 000	2 000 000	

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 33 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — STRUCTURAL MEASURES CONNECTED WITH THE COMMON ORGANIZATION OF MARKETS

Article Item	Heading	Appropriations 1984		Appropriations 1983		Outturn 1982	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER 33						
330	***EAGGF (Guidance) — Producer organizations***						
3300	EAGGF (Guidance) — Producer groups and associations thereof						
	Differentiated appropriations Compulsory expenditure	p.m.	p.m.	1 000 000	1 000 000	0,—	0,—
3301	EAGGF (Guidance) — Hop producer groups						
	Differentiated appropriations Compulsory expenditure	—	—	p.m.	p.m.	0,—	0,—

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CHAPTER 33 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — STRUCTURAL MEASURES CONNECTED WITH THE COMMON ORGANIZATION OF MARKETS

Article Item	Remarks
330	
3300	Council Regulation (EEC) No 1360/78 of 19 June 1978 concerning producer groups and associations thereof (OJ No L 166, 23. 6. 1978, p. 1), as last amended by Regulation (EEC) No 3086/81 (OJ No L 310, 30. 10. 1981, p. 3). The Commission grants aid proportionate to the value of the products marketed to recognized producer groups and associations thereof, with a view to encouraging the setting up and functioning of such groups in Community regions with weak agricultural structures in order to stabilize agricultural markets by centralization of supply and joint adaptation to market requirements. Commitment appropriation authorized for 1984 : p.m. (1). The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1983	1984	1985	1986	Subsequent years
Commitments entered into before 1983 to be covered by new payment appropriations						
Appropriation outstanding from 1982	1 000 000	1 000 000 (1)				
Appropriation for 1983	1 000 000	1 000 000				
Appropriation for 1984	p.m.		p.m.			
Total	2 000 000	2 000 000	p.m.			

(1) Automatic carryover.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 33 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — STRUCTURAL MEASURES CONNECTED WITH THE COMMON ORGANIZATION OF MARKETS *(cont'd)*

Article Item	Heading	Appropriations 1984		Appropriations 1983		Outturn 1982	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
330	*(cont'd)*						
3302	EAGGF (Guidance) — Producer groups in the fruit and vegetable sector Differentiated appropriations Compulsory expenditure	1 600 000	1 600 000	1 600 000	1 600 000	2 220 904,24	2 220 904,24
3303	EAGGF (Guidance) — Potato producer groups Differentiated appropriations Compulsory expenditure	p.m.	p.m.	p.m.	p.m.	0,—	0,—

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CHAPTER 33 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — STRUCTURAL MEASURES CONNECTED WITH THE COMMON ORGANIZATION OF MARKETS *(cont'd)*

Article Item	Remarks
330	*(cont'd)*
3302	Council Regulation (EEC) No 1035/72 of 18 May 1972 on the common organization of the market in fruit and vegetables (OJ No L 118, 20. 5. 1972, p. 1), as last amended by Regulation (EEC) No 1738/82 (OJ No L 190, 1. 7. 1982, p. 7), and in particular Article 36 (2) thereof. This measure consists of a system of aid to encourage the formation and operation of producer groups in the fruit and vegetable sector. The commitment appropriation authorized for 1984 is 1 600 000 ECU (1). The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1983	1984	1985	1986	Subsequent years
Commitments entered into before 1983 to be covered by new payment appropriations						
Appropriation outstanding from 1982	382 900	382 900 (1)				
Appropriation for 1983	1 600 000	1 600 000				
Appropriation for 1984	1 600 000		1 600 000			
Total	3 582 900	1 982 900	1 600 000			

(1) Automatic carryover.

3303	Proposal for a Regulation on the common organization of the market in potatoes forwarded to the Council on 23 January 1976 (COM(75) 690 final). The purpose of the measure is to assist the formation and operation of recognized groups by granting them degressive aid during the three years following the date of recognition. This encouragement to recognized producer groups should help to concentrate supply, stabilize the market, ensure a better adjustment to market requirements and rationalize and mechanize cultivation operations. Commitment appropriation authorized for 1984 : p.m. (1).

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 33 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — STRUCTURAL MEASURES CONNECTED WITH THE COMMON ORGANIZATION OF MARKETS *(cont'd)*

Article Item	Heading	Appropriations 1984		Appropriations 1983		Outturn 1982	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
330	*(cont'd)*						
3304	EAGGF (Guidance) — Cotton producer groups Differentiated appropriations Compulsory expenditure	2 300 000	2 300 000	2 500 000	2 500 000	0,—	0,—
	Article 330 — Total	3 900 000	3 900 000	5 100 000	5 100 000	2 220 904,24	2 220 904,24
331	***EAGGF (Guidance) — Milk and meat sectors***						
3311	EAGGF (Guidance) — Premiums to encourage the development of beef and veal production Differentiated appropriations Compulsory expenditure	—	—	p.m.	p.m.	117 477,11	117 477,11

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CHAPTER 33 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — STRUCTURAL MEASURES CONNECTED WITH THE COMMON ORGANIZATION OF MARKETS *(cont'd)*

Article Item	Remarks
330	*(cont'd)*
3304	Council Regulation (EEC) No 389/82 of 15 February 1982 on producer groups and associations thereof in the cotton sector (OJ No L 51, 23. 2. 1982, p. 1). The purpose of the measure is to assist the formation and operation of recognized producer groups by granting them degressive aid for investments in connection with cotton harvesting, ginning, storage and packaging. The commitment appropriation authorized for 1984 is 2 300 000 ECU (1). The likely schedule of payments *vis-à-vis* commitments is follows:

Commitments		Payments				
		1983	1984	1985	1986	Subsequent years
Commitments entered into before 1983 to be covered by new payment appropriations						
Appropriation outstanding from 1982						
Appropriation for 1983	2 500 000	2 500 000				
Appropriation for 1984	2 300 000		2 300 000			
Total	4 800 000	2 500 000	2 300 000			

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 33 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — STRUCTURAL MEASURES CONNECTED WITH THE COMMON ORGANIZATION OF MARKETS *(cont'd)*

Article Item	Heading	Appropriations 1984		Appropriations 1983		Outturn 1982	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
331	*(cont'd)*						
3312	EAGGF (Guidance) — Premiums for the non-marketing of milk and milk products Differentiated appropriations Compulsory expenditure	30 300 000	30 300 000	37 300 000	37 300 000	58 617 782,82	58 617 782,82
	Article 331 — Total	30 300 000	30 300 000	37 300 000	37 300 000	58 735 259,93	58 735 259,93
332	***EAGGF (Guidance) — Wine sector***						
3320	EAGGF (Guidance) — Conversion premiums Differentiated appropriations Compulsory expenditure	—	—	p.m.	p.m.	1 619 561,21	1 619 561,21

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CHAPTER 33 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — STRUCTURAL MEASURES CONNECTED WITH THE COMMON ORGANIZATION OF MARKETS *(cont'd)*

Article Item	Remarks
331	*(cont'd)*
3312	Council Regulation (EEC) No 1078/77 of 17 May 1977 introducing a system of premiums for the non-marketing of milk and milk products and for the conversion of dairy herds (OJ No L 131, 26. 5. 1977, p. 1), as last amended by Regulation (EEC) No 1365/80 (OJ No L 140, 5. 6. 1980, p. 18). The EAGGF Guidance Section contribution is 40 % of the expenditure incurred (60 % is financed by the EAGGF Guarantee Section : Item 2 0 6 0). The commitment appropriation authorized for 1984 is 30 300 000 ECU (1). The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1983	1984	1985	1986	Subsequent years
Commitments entered into before 1983 to be covered by new payment appropriations						
Appropriation outstanding from 1982	19 215 598	19 215 598 (1)				
Appropriation for 1983	37 300 000	37 300 000				
Appropriation for 1984	30 300 000		30 300 000			
Total	86 815 598	56 515 598	30 300 000			

(1) Automatic carryover.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 33 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — STRUCTURAL MEASURES CONNECTED WITH THE COMMON ORGANIZATION OF MARKETS *(cont'd)*

Article Item	Heading	Appropriations 1984		Appropriations 1983		Outturn 1982	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
33 2	*(cont'd)*						
3321	EAGGF (Guidance) — Premiums for the abandonment of areas under vines and for the renunciation of rights						
	Differentiated appropriations Compulsory expenditure	15 000 000	15 000 000	20 000 000	20 000 000	22 354 063,06	22 354 063,06
3322	EAGGF (Guidance) — Premiums for the cessation of wine production						
	Differentiated appropriations Compulsory expenditure	p.m.	p.m.	500 000	500 000	0,—	0,—

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CHAPTER 33 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — STRUCTURAL MEASURES CONNECTED WITH THE COMMON ORGANIZATION OF MARKETS *(cont'd)*

Article Item	Remarks
3 3 2	*(cont'd)*
3 3 2 1	Council Regulation (EEC) No 456/80 of 18 February 1980 on the granting of temporary and permanent abandonment premiums in respect of certain areas under vines and of premiums for the renunciation of replanting (OJ No L 57, 29. 2. 1980, p. 16), as last amended by Regulation (EEC) No 1597/83 (OJ No L 163, 22. 6. 1983, p. 52). The aim of this measure is to help reduce the quantities of inferior quality wine on the market. To that end, a differentiated scale of premiums (1 813, 2 418 and 3 022 ECU/ha for temporary abandonment, 2 418 ECU/ha for permanent abandonment) is granted to encourage the abandonment of certain vines planted in category 2 areas, of all vines planted in category 3 areas, under Articles 29 and 29a of Council Regulation (EEC) No 337/79 of 5 February 1979 on the common organization of the market in wine (OJ No L 54, 5. 3. 1979, p. 1), and of rootstock nurseries. In addition, a premium of 800 ECU/ha is granted under certain conditions to wine-growers who permanently renounce their right to replant certain areas with vines in respect of which the exercise of the right to replant was suspended under Article 4 of Council Regulation (EEC) No 348/79 of 5 February 1979 on measures designed to adjust wine-growing potential to market requirements (OJ No L 54, 5. 3. 1979, p. 81). The commitment appropriation authorized for 1984 is 15 000 000 ECU (1). The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1983	1984	1985	1986	Subsequent years
Commitments entered into before 1983 to be covered by new payment appropriations						
Appropriation outstanding from 1982	420 126	420 126 (1)				
Appropriation for 1983	20 000 000	20 000 000				
Appropriation for 1984	15 000 000		15 000 000			
Total	35 420 126	20 420 126	15 000 000			

(1) Automatic carryover.

3 3 2 2	Council Regulation (EEC) No 457/80 of 18 February 1980 establishing a system of premiums for the cessation of wine-growing in France and Italy (OJ No L 57, 29. 2. 1980, p. 23). The aim of this common measure is to reinforce the measures described under Items 3 3 2 1 and 3 2 3 0 by offering wine-growers aged over 55 who have benefited from those measures the possibility of retiring thanks to either an annual or a single premium calculated on the basis of the area in respect of which the permanent abandonment premium under (for Item 3 3 2 1) Council Regulation (EEC) No 456/80 of 18 February 1980 on the granting of temporary and permanent abandonment premiums in respect of certain areas under vines and of premiums for the renunciation of replanting (OJ No L 57, 29. 2. 1980, p. 16), and the special conversion premium (for Item 3 2 3 0) referred to in Council Directive 78/627/EEC of 19 June 1978 on the programme to accelerate the restructuring and conversion of vineyards in certain Mediterranean regions of France (OJ No L 206, 29. 7. 1978, p. 1) were granted. The annual or single premium may also be granted under certain conditions to one permanent family worker per abandoned holding. The annual premium amounts to 363 ECU/ha and is paid until the recipient completes his 65th year. The single premium amounts to 604 ECU/ha and may be granted up to the recipient's 70th year. These premiums are in addition to the premium granted under Council Directive 72/160/EEC of 17 April 1972 concerning measures to encourage the cessation of farming and the reallocation of utilized agricultural area for the purposes of structural improvement (OJ No L 96, 23. 4. 1972, p. 9).

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 33 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — STRUCTURAL MEASURES CONNECTED WITH THE COMMON ORGANIZATION OF MARKETS *(cont'd)*

Article Item	Heading	Appropriations 1984		Appropriations 1983		Outturn 1982	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
332	*(cont'd)*						
3322	*(cont'd)*						
3323	EAGGF (Guidance) — Collective projects for the restructuring of vineyards						
	Differentiated appropriations						
	Compulsory expenditure	25 000 000	6 800 000	16 000 000	p.m.	16 131 106,60	1 284 283,82

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CHAPTER 33 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — STRUCTURAL MEASURES CONNECTED WITH THE COMMON ORGANIZATION OF MARKETS *(cont'd)*

Article Item	Remarks
3 3 2	*(cont'd)*
3 3 2 2	*(cont'd)* Commitment appropriation authorized for 1984 : p.m. (1). The likely schedule of payment *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1983	1984	1985	1986	Subsequent years
Commitments entered into before 1983 to be covered by new payment appropriations						
Appropriation outstanding from 1982	300 000	300 000 (1)				
Appropriation for 1983	500 000	500 000				
Appropriation for 1984	p.m.		p.m.			
Total	800 000	800 000	p.m.			

(1) Automatic carryover.

3 3 2 3	Council Regulation (EEC) No 458/80 of 18 February 1980 on collective projects for the restructuring of vineyards (OJ No L 57, 29. 2. 1980, p. 27), as last amended by Regulation (EEC) No 1598/83 (OJ No L 163, 22. 6. 1983, p. 53). The aim of this common measure is progressively to establish balance on the market in wine by improving the basic structures of the vineyards producing table wine and quality wines psr by financing collective restructuring projects. These projects are concerned with the planting of vines (replanting and new planting) under certain conditions when it is carried out by growers under a binding collective agreement, providing in particular for rationalization of work and of the use of machinery. To achieve these aims, a premium of between 2 418 and 3 022 ECU/ha will be granted, though the premium for new planting may not exceed 2 418 ECU/ha. The EAGGF Guidance Section will contribute 30 % to the financing of this premium, subject to a maximum of 223 000 ha of restructured vineyards.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 33 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — STRUCTURAL MEASURES CONNECTED WITH THE COMMON ORGANIZATION OF MARKETS *(cont'd)*

Article Item	Heading	Appropriations 1984		Appropriations 1983		Outturn 1982	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
332	*(cont'd)*						
3323	*(cont'd)*						
	Article 332 — Total	40 000 000	21 800 000	36 500 000	20 500 000	40 104 730,87	25 257 908,09
333	***EAGGF (Guidance) — Fruit sector***						
3330	EAGGF (Guidance) — Improvements in the citrus fruit sector						
	Differentiated appropriations						
	Compulsory expenditure	4 700 000	4 700 000	2 700 000	3 320 000	3 880 935,72	3 880 935,72

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CHAPTER 33 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — STRUCTURAL MEASURES CONNECTED WITH THE COMMON ORGANIZATION OF MARKETS *(cont'd)*

Article Item	Remarks
332	*(cont'd)*
3323	*(cont'd)*

The commitment appropriation authorized for 1984 is 25 000 000 ECU (1).
The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1983	1984	1985	1986	Subsequent years
Commitments entered into before 1983 to be covered by new payment appropriations						
Appropriation outstanding from 1982	11 368 893	2 584 609				
Appropriation for 1983	16 000 000	p.m.	3 500 000	3 500 000	3 500 000	14 284 284
Appropriation for 1984	25 000 000		3 300 000	3 300 000	3 300 000	15 100 000
Total	52 368 893	2 584 609	6 800 000	6 800 000	6 800 000	29 384 284

333

3330 Council Regulation (EEC) No 2511/69 of 9 December 1969 laying down special measures for improving the production and marketing of Community citrus fruit (OJ No L 318, 18. 12. 1969, p. 1), as last amended by Regulation (EEC) No 1204/82 (OJ No L 140, 20. 5. 1982, p. 38).

The measures are chiefly aimed at converting production to better varieties, adapting the presentation of the products to marketing conditions on the Community's import markets and improving processing techniques. For this purpose the Community refunds 50 % of the aid granted by Member States for replanting orange and mandarin orchards and for investment in market preparation, storage and processing centres.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 33 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — STRUCTURAL MEASURES CONNECTED WITH THE COMMON ORGANIZATION OF MARKETS *(cont'd)*

Article Item	Heading	Appropriations 1984		Appropriations 1983		Outturn 1982	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
333	*(cont'd)*						
3330	*(cont'd)*						
3332	EAGGF (Guidance) — Reorganization of fruit production Differentiated appropriations Compulsory expenditure	p.m.	p.m.	p.m.	p.m.	0,—	0,—
	Article 333 — Total	4 700 000	4 700 000	2 700 000	3 320 000	3 880 935,72	3 880 935,72
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	78 900 000	60 700 000	81 600 000	66 220 000	104 941 830,76	90 095 007,98
	CHAPTER 33 — TOTAL	78 900 000	60 700 000	81 600 000	66 220 000	104 941 830,76	90 095 007,98

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CHAPTER 33 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — STRUCTURAL MEASURES CONNECTED WITH THE COMMON ORGANIZATION OF MARKETS *(cont'd)*

Article Item	Remarks
333	*(cont'd)*
3330	*(cont'd)* The commitment appropriation authorized for 1984 is 4 700 000 ECU (1). The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1983	1984	1985	1986	Subsequent years
Commitments entered into before 1983 to be covered by new payment appropriations						
Appropriation outstanding from 1982	3 043 313	2 423 313 (1)				
Appropriation for 1983	2 700 000	3 320 000				
Appropriation for 1984	4 700 000		4 700 000			
Total	10 443 313	5 743 313	4 700 000			

(1) Automatic carryover.

3332	Council Regulation (EEC) No 794/76 of 6 April 1976 laying down further measures for reorganizing Community fruit production (OJ No L 93, 8. 4. 1976, p. 3), as last amended by Regulation (EEC) No 1090/76 (OJ No L 124, 12. 5. 1976, p. 8). Under the Regulation fruit producers could qualify for a grant not exceeding 1 000 u.a./ha for the grubbing, before 1 April 1977, of apple trees of the Golden Delicious, Starking Delicious and Imperatore varieties and pear trees of the Passe Crassane variety and trees of other varieties used for fecundation of the varieties to be grubbed. No new expenditure is envisaged after 1979. The last reimbursements were paid in 1981.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 38 — EXPENDITURE IN THE AGRICULTURAL SECTOR

Article Item	Heading	Appropriations 1984		Appropriations 1983		Outturn 1982	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER 38						
380	***Community action in campaigns against epidemics to which the livestock of Member States may be exposed***						
3801	EEC participation in the campaign against African swine fever — Local measures Non-differentiated appropriations Non-compulsory expenditure	3 000 000	3 000 000	3 000 000	3 000 000	3 000 000,—	3 000 000,—
3802	Community action in the event of outbreaks of epizootic disease Non-differentiated appropriations Non-compulsory expenditure	3 000 000	3 000 000	3 000 000	3 000 000	0,—	0,—
3803	Community contribution towards the campaign against foot-and-mouth disease outside the Community Non-differentiated appropriations Non-compulsory expenditure	1 400 000	1 400 000	1 400 000	1 400 000	500 000,—	500 000,—
	Article 380 — Total	7 400 000	7 400 000	7 400 000	7 400 000	3 500 000,—	3 500 000,—
381	***Application and supervision of Directives in veterinary matters and some veterinary measures in the Community***						
3810	Application and supervision of Directives in veterinary matters Non-differentiated appropriations Non-compulsory expenditure	500 000	500 000	200 000	200 000	200 000,—	200 000,—

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CHAPTER 38 — EXPENDITURE IN THE AGRICULTURAL SECTOR

Article Item	Remarks
380	
3801	Council Decision 79/509/EEC of 24 May 1979 on financial aid from the Community for the eradication of African swine fever in Spain (OJ No L 133, 31. 5. 1979, p. 27). Commission Decision 80/652/EEC of 23 June 1980 approving the plan submitted by the Kingdom of Spain for the eradication of African swine fever (OJ No L 177, 11. 7. 1980, p. 55). Council Decision 80/877/EEC of 15 September 1980 on financial aid from the Community for the eradication of African swine fever in Portugal (OJ No L 250, 23. 9. 1980, p. 12). Commission Decision 81/633/EEC of 17 July 1981 approving the plan submitted by the Republic of Portugal for the eradication of African swine fever (OJ No L 231, 15. 8. 1981, p. 31). Appropriation to cover Community financial participation in measures for the elimination of African swine fever from the whole of the Iberian Peninsula.
3802	Under Article 6 of Council Decision 77/97/EEC of 21 December 1976 on the financing by the Community of certain emergency measures in the field of animal health (OJ No L 26, 31. 1. 1977, p. 78) an amount of 3 000 000 ECU is provided to enable the Community, in the event of an outbreak of epizootic disease in the territory of a Member State, to make an immediate financial contribution to preventive measures and to the campaign against contagious animal diseases to which the livestock of Member States may be exposed.
3803	Council Decision 75/776/EEC of 16 December 1975 on a financial contribution to the Foot-and-Mouth Disease Institute in Ankara (OJ No L 326, 18. 12. 1975, p. 16). Council Decision 79/511/EEC of 24 May 1979 on a financial contribution by the Community towards the purchase of vaccines for the campaign against foot-and-mouth disease in south-east Europe (OJ No L 133, 31. 5. 1979, p. 32), as last amended by Decision 82/895/EEC (OJ No L 378, 31. 12. 1982, p. 63). Further action is being considered. The above two measures are designed to help set up a laboratory in Ankara for the production of vaccine and to protect the Community against exotic foot-and-mouth viruses by maintaining a vaccination buffer zone in south-east Europe.
381	
3810	Commission Directive 65/277/EEC of 13 May 1965 on the procedure to be followed as regards the delivery of opinions on intra-Community trade in fresh meat, bovine animals and swine (OJ No 93, 29. 5. 1965, p. 1610/65). Council Directive 71/118/EEC of 15 February 1971 on health problems affecting trade in fresh poultrymeat (OJ No L 55, 8. 3. 1971, p. 23), last amended by Directive 82/532/EEC (OJ No L 234, 9. 8. 1982, p. 12). Council Directive 72/462/EEC of 12 December 1972 on health and veterinary inspection problems upon importation of bovine animals and swine and fresh meat from third countries (OJ No L 302, 31. 12. 1972, p. 28), as last amended by Directive 81/476/EEC (OJ No L 186, 8. 7. 1981, p. 20). Council Directive 75/379/EEC of 24 June 1975 amending Directives 64/432/EEC, 64/433/EEC, 71/118/EEC, 72/461/EEC and 72/462/EEC as regards the validity of the procedures of the Standing Veterinary Committee (OJ No L 172, 3. 7. 1975, p. 17). Council Directive 77/98/EEC of 21 December 1976 amending Directives 64/432/EEC, 72/461/EEC and 72/462/EEC on health and veterinary problems (OJ No L 26, 31. 1. 1977, p. 81). Council Directive 77/99/EEC of 21 December 1976 on health problems affecting intra-Community trade in meat products (OJ No L 26, 31. 1. 1977, p. 85).

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CHAPTER 38 — EXPENDITURE IN THE AGRICULTURAL SECTOR *(cont'd)*

Article Item	Heading	Appropriations 1984		Appropriations 1983		Outturn 1982	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
381	*(cont'd)*						
3810	*(cont'd)*						
3811	Control of brucellosis, tuberculosis and leucosis in cattle						
	Non-differentiated appropriations						
	Compulsory expenditure	12 615 000	12 615 000	30 600 000	30 600 000	27 479 977,30	27 479 977,30
3812	Pre-movement veterinary testing of cattle in Ireland						
	Non-differentiated appropriations						
	Compulsory expenditure	p.m.	p.m.	1 500 000	1 500 000	0,—	0,—
3813	Eradication of classical and African swine fever						
	Non-differentiated appropriations						
	Compulsory expenditure	7 500 000	7 500 000	7 171 800	7 171 800	98 038,51	98 038,51
	Article 381 — Total	20 615 000	20 615 000	39 471 800	39 471 800	27 778 015,81	27 778 015,81
382	***Measures concerning plant health inspection and certification of seeds and propagating material***						
	Non-differentiated appropriations						
	Non-compulsory expenditure	230 000	230 000	215 000	215 000	172 000,—	172 000,—

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CHAPTER 38 — EXPENDITURE IN THE AGRICULTURAL SECTOR *(cont'd)*

Article Item	Remarks
381	*(cont'd)*
3810	*(cont'd)* Commission Decision 80/15/EEC of 21 December 1979 concerning the on-the-spot inspections to be carried out in respect of the importation of bovine animals, swine and fresh meat from non-member countries (OJ No L 8, 12. 1. 1980, p. 26). Council Decision 81/859/EEC of 19 October 1981 on the designation and operation of a liaison laboratory for classical swine fever (OJ No L 319, 7. 11. 1981, p. 20). This appropriation is intended to facilitate technical inspections and expert appraisals by Community and national inspectors of edible fresh meat and live animals in intra-Community trade or imports from non-member countries.
3811	Council Directive 82/400/EEC of 14 June 1982 amending Directive 77/391/EEC and instituting additional measures by the Community for eradicating brucellosis, tuberculosis and leucosis in cattle (OJ No L 173, 19. 6. 1982, p. 18). The duration of the original measure is extended to five years.
3812	Council Regulation (EEC) No 1055/81 of 21 April 1981 introduction temporary financial aid from the Community to Ireland for pre-movement tuberculin testing and brucellosis blood sampling of cattle (OJ No L 111, 23. 4. 1981, p. 4). During the two years covered by the measures the Community is reimbursing 50 % of national expenditure on tuberculin testing and blood sampling of cattle.
3813	Council Decision 80/1096/EEC of 11 November 1980 introducing Community financial measures for the eradication of classical swine fever (OJ No L 325, 1. 12. 1980, p. 5). Council Decision 80/1097/EEC of 11 November 1980 on financial aid from the Community for the eradication of African swine fever in Sardinia (OJ No L 325, 1. 12. 1980, p. 8). These measures are designed to introduce for a five-year period compulsory eradication programmes for classical and African swine fever, to which the EAGGF will make a financial contribution by reimbursing Member States 50 % of their expenditure on such programmes.
382	Council Directive 66/400/EEC of 14 June 1966 on the marketing of beet seed (OJ No 125, 11. 7. 1966, p. 2289/66). Council Directive 66/401/EEC of 14 June 1966 on the marketing of fodder plant seed (OJ No 125, 11. 7. 1966, p. 2298/66). Council Directive 66/402/EEC of 14 June 1966 on the marketing of cereal seed (OJ No 125, 11. 7. 1966, p. 2309/66). Council Directive 66/403/EEC of 14 June 1966 on the marketing of seed potatoes (OJ No 125, 11. 7. 1966, p. 2320/66). Council Directive 66/404/EEC of 14 June 1966 on the marketing of forest reproductive material (OJ No 125, 11. 7. 1966, p. 2326/66). Council Directive 69/208/EEC of 30 June 1969 on the marketing of seed of oil and fibre plants (OJ No L 169, 10. 7. 1969, p. 3). Council Directive 70/457/EEC of 29 September 1970 on the common catalogue of varieties of agricultural plant species (OJ No L 225, 12. 10. 1970, p. 1). Council Directive 70/458/EEC of 29 September 1970 on the marketing of vegetable seed (OJ No L 225, 12. 10. 1970, p. 7). Council Directive 74/649/EEC of 9 December 1974 on the marketing of material for the vegetative propagation of the vine produced in third countries (OJ No L 352, 28. 12. 1974, p. 45). Council Directive 77/93/EEC of 21 December 1976 on protective measures against the introduction into the Member States of harmful organisms of plants or plant products (OJ No L 26, 31. 1. 1977, p. 20), as amended by Directive 80/392/EEC (OJ No L 100, 17. 4. 1980, p. 32).

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CHAPTER 38 — EXPENDITURE IN THE AGRICULTURAL SECTOR *(cont'd)*

Article Item	Heading	Appropriations 1984		Appropriations 1983		Outturn 1982	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
382	*(cont'd)*						
383	***Farm accountancy data network***						
	Differentiated appropriations						
	Non-compulsory expenditure	3 540 000	4 000 000	3 285 000	2 218 000	2 613 000,—	915 276,—

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CHAPTER 38 — EXPENDITURE IN THE AGRICULTURAL SECTOR *(cont'd)*

Article Item	Remarks
382	*(cont'd)* Pursuant to the Directives, the Community finances schemes involving the following plant health measures: — Community comparative trials of seeds and propagating material in order to harmonize national methods of checking the quality and soundness of seeds and propagating material delivered to the farmer, — study visits to non-member countries concerning the inspection and regulation of the production of propagating material in these countries with a view to the certification of their equivalence with Community products, as required for importing them into the Community, — check on compliance with Community rules, — Community inspection of the plant health situation in non-member countries.
383	Council Regulation No 79/65/EEC of 15 June 1965 setting up a network for the collection of accountancy data on the incomes and business operation of agricultural holdings in the European Economic Community (OJ No 109, 23. 6. 1965, p. 1859/65), as last amended by Regulation (EEC) No 2143/81 (OJ No L 210, 30. 7. 1981, p. 1). Commission Regulation (EEC) No 2076/81 of 22 July 1981 amending Regulation No 184/66/EEC as regards the amount of the standard fee per duly completed farm return for the 1982 accounting year (OJ No L 203, 23. 7. 1981, p. 20). Commission Regulation (EEC) No 1860/82 of 12 July 1982 amending Regulation No 184/66/EEC as regards the amount of the standard fee per farm return for the 1983 accounting year and the arrangements for payment (OJ No L 205, 13. 7. 1982, p. 10). This accountancy data network is designed to provide the information required as a basis for decisions taken under the common agricultural policy and to that end collects accountancy data from typical farms which are characteristic of the different agricultural areas in the Community and analyses that information. From 1982 it is planned to increase the number of returning holdings so as to render the accountancy data network more representative and to incorporate in it all the national data networks.

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CHAPTER 38 — EXPENDITURE IN THE AGRICULTURAL SECTOR *(cont'd)*

Article Item	Heading	Appropriations 1984		Appropriations 1983		Outturn 1982	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
383	*(cont'd)*						
384	***Agricultural research***						
3840	Consultations and upkeep of the permanent inventory and the EUR-Agris system						
	Non-differentiated appropriations						
	Non-compulsory expenditure	325 000	325 000	325 000	325 000	297 681,79	297 681,79
3841	Research programmes						
	Differentiated appropriations						
	Non-compulsory expenditure	p.m. (1)	p.m. (2)	5 539 950	5 539 950	4 750 000,—	4 750 000,—

(1) An appropriation of 10 000 000 ECU is entered in Chapter 10 0.
(2) An appropriation of 7 500 000 ECU is entered in Chapter 10 0.

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CHAPTER 38 — EXPENDITURE IN THE AGRICULTURAL SECTOR *(cont'd)*

Article Item	Remarks
383	*(cont'd)*

The commitment appropriation authorized for 1984 is 3 540 000 ECU (1).
The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1983	1984	1985	1986	Subsequent years
Commitments entered into before 1983 to be covered by new payment appropriations	3 878 470 (1)	1 183 000	2 695 470			
Appropriation outstanding from 1982						
Appropriation for 1983	3 285 000	1 035 000	p.m.	2 250 000		
Appropriation for 1984	3 540 000		1 304 530	337 370	2 235 470	
Total	10 703 000	2 218 000	4 000 000	2 587 370	2 235 470	

(1) Commitments entered into and not paid at 31 December 1982 (5 527 194 ECU) less carryover (1 648 724 ECU).

384	
3840	Under Articles 2 and 3 of Council Regulation (EEC) No 1728/74 of 27 June 1974 on the coordination of agricultural research (OJ No L 182, 5. 7. 1974, p. 1), the Commission conducts a continuing study of the major trends and lines of approach in agronomic research in the Member States by means of consultation and on the basis of a permanent inventory which is computer-managed (Agrep). The Community is also participating in the EUR-Agris international information system.
3841	Council Regulation (EEC) No 1728/74 of 27 June 1974 on the coordination of agricultural research (OJ No L 182, 5. 7. 1974, p. 1). Council Decision 78/902/EEC of 30 October 1978 adopting joint research programmes and programmes for coordinating agricultural research (OJ No L 316, 10. 11. 1978, p. 37), as amended by Decision 81/596/EEC (OJ No L 219, 5. 8. 1981, p. 16). Proposal for a Decision, submitted by the Commission to the Council on 2 January 1983, adopting joint research programmes and programmes for co-ordinating agricultural research (COM(82) 853 final). This item provides for subsidies for a set of proposals for common research programmes to supplement the work undertaken in the Member States in fields which are of particular importance to the Community. These programmes cover the socio-structural field, efficiency in production, removal of hindrances to the operation of the intra-Community agricultural markets and encouragement of alternative products, and the rational utilization of natural resources. This appropriation is differentiated from 1984 onwards.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

COMMISSION

CHAPTER 38 — EXPENDITURE IN THE AGRICULTURAL SECTOR *(cont'd)*

Article Item	Heading	Appropriations 1984		Appropriations 1983		Outturn 1982	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
384	*(cont'd)*						
3841	*(cont'd)*						
3842	Agronomic research for the development of vegetable proteins						
	Differentiated appropriations						
	Non-compulsory expenditure	p.m.	p.m.	—	—		

COMMISSION

CHAPTER 38 — EXPENDITURE IN THE AGRICULTURAL SECTOR *(cont'd)*

Article Item	Remarks
384	*(cont'd)*
3841	*(cont'd)*

Commitment appropriation authorized for 1984 : p.m. (1).
The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1983	1984	1985	1986	Subsequent years
Appropriation for 1984	10 000 000 (1)		7 500 000 (1)	1 500 000	1 000 000	
Appropriation for 1985	15 000 000			9 000 000	4 000 000	2 000 000
Appropriation for 1986	20 000 000				10 500 000	9 500 000
Subsequent years	20 000 000					20 000 000
Total	65 000 000		7 500 000	10 500 000	15 500 000	31 500 000

(1) Entered in Chapter 10 0.

3842 Council Regulation (EEC) No 1728/74 of 27 June 1974 on the coordination of agricultural research (OJ No L 182, 5. 7. 1974, p. 1).

According to Article 5 of that Regulation the Commission is to coordinate certain national research efforts to allow orientation of such work towards the aims of the common agricultural policy, rational organization of the means, employed and efficient use of the results.

Commitment appropriation authorized for 1984 : p.m. (1).
The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1983	1984	1985	1986	Subsequent years
Commitments entered into before 1983 to be covered by new payment appropriations						
Appropriation outstanding from 1982						
Appropriation for 1983	—	—				
Appropriation for 1984	p.m.		p.m.			
Total	p.m.	—	p.m.			

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

COMMISSION

CHAPTER 38 — EXPENDITURE IN THE AGRICULTURAL SECTOR *(cont'd)*

Article Item	Heading	Appropriations 1984		Appropriations 1983		Outturn 1982	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
384	*(cont'd)*						
3843	Scientific and technological measures specifically intended to reduce agricultural surpluses						
	Differentiated appropriations						
	Non-compulsory expenditure	1 000 000	1 000 000	p.m.	p.m.		
	Article 384 — Total	1 325 000	1 325 000	5 864 950	5 864 950	5 047 681,79	5 047 681,79
386	***Community action relating to the vocational training of farmers***						
	Non-differentiated appropriations						
	Non-compulsory expenditure	250 000	250 000	165 000	165 000	165 000,—	165 000,—
387	***Community supervision of the application of agricultural rules***						
	Non-differentiated appropriations						
	Non-compulsory expenditure	100 000	100 000	100 000	100 000	0,—	0,—

COMMISSION

CHAPTER 38 — EXPENDITURE IN THE AGRICULTURAL SECTOR *(cont'd)*

Article Item	Remarks
384	*(cont'd)*
3843	EEC Treaty (Article 41). Appropriation to cover feasibility studies for measures designed to reduce agricultural surpluses. The commitment appropriation authorized for 1984 is 1 000 000 000 ECU (1). The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1983	1984	1985	1986	Subsequent years
Commitments entered into before 1983 to be covered by new payment appropriations						
Appropriation outstanding from 1982						
Appropriation for 1983	p.m.	p.m.				
Appropriation for 1984	1 000 000		1 000 000			
Total	1 000 000	p.m.	1 000 000			

386	Council Directive 72/159/EEC of 17 April 1972 on the modernization of farms (OJ No L 96, 23. 4. 1972, p. 1). Council Directive 72/160/EEC of 17 April 1972 concerning measures to encourage the cessation of farming and the reallocation of utilized agricultural area for the purposes of structural improvement (OJ No L 96, 23. 4. 1972, p. 9). Council Directive 72/161/EEC of 17 April 1972 concerning the provision of socio-economic guidance for and the acquisition of occupational skills by persons engaged in agriculture (OJ No L 96, 23. 4. 1972, p. 15). Council Directive 75/268/EEC of 28 April 1975 on mountain and hill farming and farming in certain less-favoured areas (OJ No L 128, 19. 5. 1975, p. 1). Appropriation to cover a subsidy for the European Training and Promotion Centre for Farming and Rural Life (Cepfar).
387	Council Regulation (EEC) No 729/70 of 21 April 1970 on the financing of the common agricultural policy (OJ No L 94, 28. 4. 1970, p. 26), and in particular Article 9 thereof. Council Regulation (EEC) No 283/72 of 7 February 1972 concerning irregularities and the recovery of sums wrongly paid in connection with the financing of the common agricultural policy and the organization of an information system in this field (OJ No L 36, 10. 2. 1972, p. 1), and in particular Article 6 thereof. Under agricultural legislation, the Community is required to check that EAGGF operations are carried out in accordance with the rules. The Commission may make use of experts and control and superintendence agencies for this purpose. This article is intended to cover analysis costs and payment of authorized representatives' fees, travel and subsistence expenses, etc.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 38 — EXPENDITURE IN THE AGRICULTURAL SECTOR *(cont'd)*

Article Item	Heading	Appropriations 1984		Appropriations 1983		Outturn 1982	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
388	***Community action relating to protection of forests against fire and acid deposits*** Differentiated appropriations Non-compulsory expenditure	5 000 000	5 000 000				
389	***Specific measures to assist the regions***						
3890	Agricultural surveys in Italy Non-differentiated appropriations Non-compulsory expenditure	1 100 000	1 100 000	800 000	800 000	4 000,—	4 000,—
3891	Special emergency measure to assist stock farming in Italy Non-differentiated appropriations Compulsory expenditure	30 000 000	30 000 000	p.m.	p.m.		

COMMISSION

CHAPTER 38 — EXPENDITURE IN THE AGRICULTURAL SECTOR *(cont'd)*

Article Item	Remarks
388	*New article* Proposal for a Regulation, submitted by the Commission to the Council on 27 June 1983, establishing a Community scheme to provide forests in the Community with increased protection against fire and acid rain (COM(83) 375 final). Five-year programme for the acquisition of equipment and machinery, the setting-up of surveillance structures and the organization of campaigns to increase public awareness of forest-fire hazards. The commitment appropriation authorized for 1984 is 5 000 000 (1).
389	
3890	Council Decision 81/518/EEC of 6 July 1981 on the restructuring of the system for agricultural surveys in Italy (OJ No L 195, 18. 7. 1981, p. 48).
3891	Proposal for a Regulation, submitted by the Commission to the Council on 6 July 1983, establishing a special emergency measure to assist stock farming in Italy (COM(83) 440 final). Aid for the transformation of short-term loans, contracted by certain stock farmers in Italy before 30 November 1983, into medium-term loans.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 38 — EXPENDITURE IN THE AGRICULTURAL SECTOR *(cont'd)*

Article Item	Heading	Appropriations 1984		Appropriations 1983		Outturn 1982	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
389	*(cont'd)*						
3892	Slaughter of pigs and processing of pigmeat in the United Kingdom						
	Differentiated appropriations						
	Non-compulsory expenditure	7 000 000	2 000 000	p.m.	p.m.		
	Article 389 — Total	38 100 000	33 100 000	800 000	800 000	4 000,—	4 000,—
	Non-differentiated appropriations — Sub-total	60 020 000	60 020 000	48 476 800	48 476 800	31 916 697,60	31 916 697,60
	Differentiated appropriations — Sub-total	16 540 000	12 000 000	8 824 950	7 757 950	7 363 000,—	5 665 276,—
	CHAPTER 38 — TOTAL	76 560 000	72 020 000	57 301 750	56 234 750	39 279 697,60	37 581 973,60
	Non-differentiated appropriations — Sub-total	60 020 000	60 020 000	48 476 800	48 476 800	216 818 997,07	114 598 823,24
	Differentiated appropriations — Sub-total	691 040 000	595 610 000	790 974 950	604 877 950	528 488 961,49	449 100 041,61
	Title 3 — Total	**751 060 000**	**655 630 000**	**839 451 750**	**653 354 750**	**745 307 958,56**	**563 698 864,85**

COMMISSION

CHAPTER 38 — EXPENDITURE IN THE AGRICULTURAL SECTOR *(cont'd)*

Article Item	Remarks
389	*(cont'd)*
3892	The commitment appropriation authorized for 1984 is 7 000 000 ECU (1). The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1983	1984	1985	1986	Subsequent years
Commitments entered into before 1983 to be covered by new payment appropriations						
Appropriation outstanding from 1982						
Appropriation for 1983	p.m.	p.m.				
Appropriation for 1984	7 000 000		2 000 000	2 000 000	2 000 000	1 000 000
Total	7 000 000	p.m.	2 000 000	2 000 000	2 000 000	1 000 000

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

COMMISSION

TITLE 4

COMMON FISHERIES AND MARINE POLICY

CHAPTER 40 — COMMON ORGANIZATION OF THE MARKET IN FISHERY PRODUCTS

Article Item	Heading	Appropriations 1984		Appropriations 1983		Outturn 1982	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER 40						
400	***Refunds on fishery products***						
	Non-differentiated appropriations						
	Compulsory expenditure	13 500 000	13 500 000	14 000 000	14 000 000	13 814 964,61	13 814 964,61
401	***Intervention for fishery products***						
4010	Withdrawal and carryover premiums						
	Non-differentiated appropriations						
	Compulsory expenditure	25 375 000	25 375 000	20 300 000	20 300 000	20 160 549,02	20 160 549,02
4011	Private storage aid						
	Non-differentiated appropriations						
	Compulsory expenditure	2 000 000	2 000 000	1 000 000	1 000 000	0,—	0,—

COMMISSION

TITLE 4

COMMON FISHERIES AND MARINE POLICY

CHAPTER 40 — COMMON ORGANIZATION OF THE MARKET IN FISHERY PRODUCTS

Article Item	Remarks
	Expenditure on the common fisheries and marine policy is financed by a European Guidance and Guarantee Fund for the fisheries and marine sector, pursuant to Article 40 (4) of the EEC Treaty. The entry in the budget constitutes the legal basis for the implementation of the appropriations : the Regulations quoted in the remarks are merely indicative. They reflect the current state of legislation, which may develop without prejudice to the financing; financing may, furthermore, cover expenditure for Regulations not quoted, in particular previous Regulations.
400	Appropriation to cover export refunds on fishery products under Article 25 of Council Regulation (EEC) No 3796/81 of 29 December 1981 on the common organization of the market in fishery products (OJ No L 379, 31. 12. 1981, p. 1).
401	
4010	Council Regulation (EEC) No 3796/81 of 29 December 1981 on the common organization of the market in fishery products (OJ No L 379, 31. 12. 1981, p. 1). Council Regulation (EEC) No 2202/82 of 28 July 1982 laying down general rules for the granting of financial compensation in respect of certain fishery products (OJ No L 235, 10. 8. 1982, p. 1). Council Regulation (EEC) No 2203/82 of 28 July 1982 laying down general rules for the granting of a carryover premium for certain fishery products (OJ No L 235, 10. 8. 1982, p. 4). Council Regulation (EEC) No 2204/82 of 28 July 1982 laying down general rules for the granting of a special carryover premium for Mediterranean sardines and anchovies (OJ No L 235, 10. 8. 1982, p. 7). Commission Regulation (EEC) No 3137/82 of 19 November 1982 laying down detailed rules for the granting of financial compensation in respect of certain fishery products (OJ No L 335, 29. 11. 1982, p. 1). Commission Regulation (EEC) No 3138/82 of 19 November 1982 laying down detailed rules for the granting of a special carryover premium for Mediterranean sardines and anchovies (OJ No L 335, 29. 11. 1982, p. 9). Commission Regulation (EEC) No 3321/82 of 9 December 1982 laying down detailed rules for the granting of a carryover premium for certain fishery products (OJ No L 351, 11. 12. 1982, p. 20). Appropriation to cover expenditure on financial compensation granted to producers' organizations under Article 13 of Regulation (EEC) No 3796/81 (withdrawal and carryover premiums for freezing, salting, drying and manufacture of preserved sardines and anchovies).
4011	As the rules now stand, this appropriation is to finance aid for private storage pursuant to Article 16 of Regulation (EEC) No 3796/81 of 29 December 1981 on the common organization of the market in fishery products (OJ No L 379, 31. 12. 1981, p. 1).

COMMISSION

CHAPTER 40 — COMMON ORGANIZATION OF THE MARKET IN FISHERY PRODUCTS *(cont'd)*

CHAPTER 41 — SPECIFIC MEASURES IN THE FISHERIES SECTOR

Article Item	Heading	Appropriations 1984		Appropriations 1983		Outturn 1982	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
401	*(cont'd)*						
4019	Other intervention Non-differentiated appropriations Compulsory expenditure	2 000 000	2 000 000	1 750 000	1 750 000	0,—	0,—
	Article 401 — Total	29 375 000	29 375 000	23 050 000	23 050 000	20 160 549,02	20 160 549,02
	Non-differentiated appropriations — Sub-total	42 875 000	42 875 000	37 050 000	37 050 000	33 975 513,63	33 975 513,63
	Differentiated appropriations — Sub-total						
	CHAPTER 40 — TOTAL	42 875 000	42 875 000	37 050 000	37 050 000	33 975 513,63	33 975 513,63
	CHAPTER 41						
410	***Financial participation in inspection and surveillance operations in the maritime waters of Denmark and Ireland*** Differentiated appropriations Compulsory expenditure	800 000	300 000	18 700 000	3 100 000	117 889,80	117 889,80

COMMISSION

CHAPTER 40 — COMMON ORGANIZATION OF THE MARKET IN FISHERY PRODUCTS *(cont'd)*

CHAPTER 41 — SPECIFIC MEASURES IN THE FISHERIES SECTOR

Article Item	Remarks
401	*(cont'd)*
4019	As the rules now stand, this appropriation is to cover expenditure on compensation in respect of tunny fish for canning pursuant to Article 17 of Council Regulation (EEC) No 3796/81 of 29 December 1981 on the common organization of the market in fishery products (OJ No L 379, 31. 12. 1981, p. 1).
410	Council Decision 78/640/EEC of 25 July 1978 on financial participation by the Community in inspection and surveillance operations in the maritime waters of Denmark and Ireland (OJ No L 211, 1. 8. 1978, p. 34), as amended by Decision 82/892/EEC (OJ No L 378, 31. 12. 1982, p. 55). The aim is to provide specific inspection and surveillance facilities covering these fishing zones, i.e. coastguard vessels, aircraft, shore installations. The measures scheduled in the proposal provide for financial participation by the Community in respect of: — investments to be made up to 31 December 1982 in Denmark and up to 31 December 1984 in Ireland, — the funds for leasing supervision facilities to be brought into use at once for a period of two years up to 31 December 1979. The Commission had paid, by the end of 1982, 26 500 000 ECU of the 46 000 000 ECU estimated for Ireland and the whole of the 10 000 000 ECU estimated for Denmark. A sum of 19 500 000 ECU is still available for commitment. Since reimbursement applications from Ireland in 1982 were only for a small amount, projected expenditure in 1983 is 18 700 000 ECU. The sum of 6 500 000 ECU entered in the 1983 budget was therefore increased in a supplementary budget. The commitment appropriation required in 1984 is 800 000 ECU.

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CHAPTER 41 — SPECIFIC MEASURES IN THE FISHERIES SECTOR *(cont'd)*

Article Item	Heading	Appropriations 1984		Appropriations 1983		Outturn 1982	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
410	*(cont'd)*						

COMMISSION

CHAPTER 41 — SPECIFIC MEASURES IN THE FISHERIES SECTOR *(cont'd)*

Article Item	Remarks
410	*(cont'd)*

The commitment appropriation authorized for 1984 is 800 000 ECU (1).
The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1983	1984	1985	1986	Subsequent years
Commitments entered into before 1983 to be covered by new payment appropriations						
Appropriation outstanding from 1982		16 132 000				
Appropriation for 1983	18 700 000	3 100 000 (1)				
Appropriation for 1984	800 000		268 000			
Total	19 500 000	19 232 000	268 000			

(1) Expected utilization in 1983 : 18 700 000 ECU.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

COMMISSION

CHAPTER 4 1 — SPECIFIC MEASURES IN THE FISHERIES SECTOR *(cont'd)*

Article Item	Heading	Appropriations 1984		Appropriations 1983		Outturn 1982	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
4 1 1	***Joint fisheries research programmes***						
4 1 1 0	Research programmes in the aquaculture and mariculture sector						
	Differentiated appropriations Non-compulsory expenditure	200 000	100 000	250 000 (1)	250 000 (1)	0,— (1)	0,— (1)
4 1 1 1	Research programmes into fishery methods						
	Differentiated appropriations Non-compulsory expenditure	100 000	50 000				

(1) Appropriation common to Items 4 1 1 0, 4 1 1 1 and 4 1 1 2.

COMMISSION

CHAPTER 4 1 — SPECIFIC MEASURES IN THE FISHERIES SECTOR *(cont'd)*

Article Item	Remarks
4 1 1	Proposal for a Regulation, submitted by the Commission to the Council on 22 July 1980, concerning the coordination and promotion of fisheries research (COM(80) 420 final). This proposal for a Regulation provides for a Community financial contribution to joint research programmes in the following fields : — aquaculture, — fishing techniques, — processing and preservation of fish.
4 1 1 0	*New item* The commitment appropriation authorized for 1984 is 200 000 ECU (1). The likely schedule of payment *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1983	1984	1985	1986	Subsequent years
Commitments entered into before 1983 to be covered by new payment appropriations						
Appropriation outstanding from 1982						
Appropriation for 1983	250 000 (1)	250 000 (1)				
Appropriation for 1984	200 000		100 000	50 000	50 000	
Total	450 000	250 000	100 000	50 000	50 000	

(1) Appropriation common to Items 4 1 1 0, 4 1 1 1 and 4 1 1 2.

4 1 1 1 *New item*

The commitment appropriation authorized for 1984 is 100 000 ECU (1).

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1983	1984	1985	1986	Subsequent years
Commitments entered into before 1983 to be covered by new payment appropriations						
Appropriation outstanding from 1982						
Appropriation for 1983						
Appropriation for 1984	100 000		50 000	25 000	25 000	
Total	100 000		50 000	25 000	25 000	

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 41 — SPECIFIC MEASURES IN THE FISHERIES SECTOR *(cont'd)*

Article Item	Heading	Appropriations 1984		Appropriations 1983		Outturn 1982	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
411	*(cont'd)*						
4112	Research programmes into the processing and conservation of fishery products Differentiated appropriations Non-compulsory expenditure	200 000	100 000				
	Article 411 — Total	500 000	250 000	250 000	250 000	0,—	0,—
412	***Biological studies in the fisheries and marine sector***						
4120	Biological studies in the fisheries and marine sector Non-differentiated appropriations Non-compulsory expenditure	p.m.	p.m.	p.m.	p.m.	79 152,16	79 152,16
4121	Biological studies in the north Atlantic region Non-differentiated appropriations Non-compulsory expenditure	340 000	340 000	302 000	302 000	0,—	0,—
4122	Biological studies in the Mediterranean Non-differentiated appropriations Non-compulsory expenditure	300 000	300 000	270 000	270 000	250 000,—	250 000,—
	Article 412 — Total	640 000	640 000	572 000	572 000	329 152,16	329 152,16

COMMISSION

CHAPTER 4 1 — SPECIFIC MEASURES IN THE FISHERIES SECTOR *(cont'd)*

Article Item	Remarks
4 1 1	*(cont'd)*
4 1 1 2	*New item* The commitment appropriation authorized for 1984 is 200 000 ECU (1). The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1983	1984	1985	1986	Subsequent years
Commitments entered into before 1983 to be covered by new payment appropriations						
Appropriation outstanding from 1982						
Appropriation for 1983						
Appropriation for 1984	200 000		100 000	50 000	50 000	
Total	200 000		100 000	50 000	50 000	

4 1 2	
4 1 2 0	Council Regulation (EEC) No 170/83 of 25 January 1983 establishing a Community system for the conservation and management of fishery resources (OJ No L 24, 27. 1. 1983, p. 1). In order to obtain the information needed for implementation of a policy for the conservation and management of fishery resources, the Commission will have to avail itself of the services of external fishery experts for specialized studies, both in the north Atlantic region (Item 4 1 2 1) and in the Mediterranean (Item 4 1 2 2).
4 1 2 1	See remarks against Item 4 1 2 0.
4 1 2 2	See remarks against Item 4 1 2 0.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 4 1 — SPECIFIC MEASURES IN THE FISHERIES SECTOR *(cont'd)*

Article Item	Heading	Appropriations 1984		Appropriations 1983		Outturn 1982	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
4 1 3	***Control and coordination of surveillance operations by Member States***						
	Non-differentiated appropriations						
	Non-compulsory expenditure	183 000	183 000	100 000	100 000	0,—	0,—
4 1 4	***Reinforcement of supervisory measures to ensure the rational exploitation of fishery reserves in Greek waters***						
	Non-differentiated appropriations						
	Non-compulsory expenditure	p.m.	p.m.				
4 1 6	***Specific programme of operations in the fisheries sector in the Mediterranean***						
	Differentiated appropriations						
	Non-compulsory expenditure	1 000 000	p.m.	p.m.	p.m.	0,—	0,—
	Non-differentiated appropriations — Sub-total	823 000	823 000	672 000	672 000	329 152,16	329 152,16
	Differentiated appropriations — Sub-total	2 300 000	550 000	18 950 000	3 350 000	117 889,80	117 889,80
	CHAPTER 4 1 — TOTAL	3 123 000	1 373 000	19 622 000	4 022 000	447 041,96	447 041,96

COMMISSION

CHAPTER 41 — SPECIFIC MEASURES IN THE FISHERIES SECTOR *(cont'd)*

Article Item	Remarks
413	Council Regulation (EEC) No 2057/82 of 29 June 1982 establishing certain control measures for fishing activities by vessels of the Member States (OJ No L 220, 29. 7. 1982, p. 1). This measure is intended to make possible the gradual development of an information and control system for rapid communication between the Member States to rationalize monitoring by Community and national inspectors.
414	*New article*
416	The purpose of this programme is to create the conditions necessary to promote implementation of new policies to develop fisheries and aquaculture in the Mediterranean. This is a preparatory scheme. The commitment appropriation authorized for 1984 is 1 000 000 ECU (1). The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1983	1984	1985	1986	Subsequent years
Commitments entered into before 1983 to be covered by new payment appropriations						
Appropriation outstanding from 1982						
Appropriation for 1983						
Appropriation for 1984	1 000 000		p.m.	400 000	300 000	300 000
Total	1 000 000		p.m.	400 000	300 000	300 000

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

COMMISSION

CHAPTER 42 — ASSUMPTION BY THE COMMUNITY OF CERTAIN FINANCIAL OBLIGATIONS ARISING FROM AGREEMENTS ON FISHING RIGHTS IN NON-COMMUNITY WATERS

Article Item	Heading	Appropriations 1984		Appropriations 1983		Outturn 1982	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER 42						
420	***Expenditure connected with fishing in Mediterranean waters outside Community jurisdiction***						
	Non-differentiated appropriations						
	Compulsory expenditure	p.m. (1)	p.m. (1)	p.m.	p.m.	0,—	0,—
421	***Payment of compensation for salmon fishing in the Baltic***						
	Non-differentiated appropriations						
	Compulsory expenditure	p.m. (1)	p.m. (1)	p.m. (2)	p.m. (2)	43 383,44	43 383,44
422	***Expenditure in connection with fishing in the maritime waters of certain developing countries***						
	Non-differentiated appropriations						
	Compulsory expenditure	6 500 000 (1)	6 500 000 (1)	5 800 000 (2)	5 800 000 (2)	8 899 550,18	8 899 550,18

(1) An appropriation of 6 500 000 ECU is entered in Chapter 10 0 for Chapter 4 2.
(2) An appropriation of 4 260 000 ECU is entered in Chapter 10 0 for Articles 4 2 1 and 4 2 2.

COMMISSION

CHAPTER 42 — ASSUMPTION BY THE COMMUNITY OF CERTAIN FINANCIAL OBLIGATIONS ARISING FROM AGREEMENTS ON FISHING RIGHTS IN NON-COMMUNITY WATERS

Article Item	Remarks
420	Council Decision of 5 February 1979 authorizing the Commission to open negotiations with a view to concluding a Fisheries Agreement with Tunisia. This article is intended to cover obligations under a future Mediterranean fisheries system allowing Community fishermen to expand their activities in areas not under Community jurisdiction. An appropriation of 6 500 000 ECU is also entered in Chapter 10 0 for Chapter 4 2.
421	Article to cover the Community's financial contribution to the programme for farming young salmon initiated by Sweden in order to increase the Baltic salmon catch potential. This contribution will be made in accordance with the Fishing Agreement which has been concluded between the Community and Sweden (Council Regulation (EEC) No 2210/80 of 27 June 1980 on the conclusion of an Agreement between the European Economic Community and the Government of Sweden relating to certain measures intended to promote the reproduction of salmon in the Baltic Sea (OJ No L 226, 29. 8. 1980, p. 7)). *Ad hoc* annual decisions on volumes and funding contributions. An appropriation of 6 500 000 ECU is also entered in Chapter 10 0 for Chapter 4 2.
422	Council Decision 82/531/EEC of 19 July 1982 on the conclusion of the Agreement between the European Economic Community and the Government of the Republic of Senegal amending the Agreement on fishing off the coast of Senegal, signed on 15 June 1979, and of the Protocol referring thereto (OJ No L 234, 9. 8. 1982, p. 8). Council Regulation (EEC) No 707/83 of 28 March 1983 on the conclusion of the Agreement amending the Agreement between the European Economic Community and the Government of the Republic of Guinea Bissau (OJ No L 84, 30. 3. 1983, p. 1). Council Regulation (EEC) No 971/83 of 28 March 1983 on the conclusion of the Agreement between the European Economic Community and the Government of the Revolutionary People's Republic of Guinea on fishing off the Guinean coast (OJ No L 111, 27. 4. 1983, p. 1). Council Decision 83/415/EEC of 26 July 1983 on the provisional application of the Agreement between the European Economic Community and the Government of the Republic of Equatorial Guinea on fishing off the coast of Equatorial Guinea (OJ No L 237, 26. 8. 1983, p. 13). Council Decision 83/503/EEC of 4 October 1983 on the provisional application of the Agreement between the European Economic Community and the Government of the Democratic Republic of São Tomé and Principe on fishing off the coast of São Tomé and Principe (OJ No L 282, 14. 10. 1983, p. 52). Appropriation to cover the expenses arising from the Fishing Agreements which the Community has negotiated or intends to negotiate with some African countries (in particular Guinea Bissau, Senegal, Guinea Conakry, Equatorial Guinea, São Tomé and Principe, Mauritania, Cape Verde, Tunisia, the Seychelles and Mauritius). It is planned that the compensation to be provided by the Community in return for the fishing rights granted to Community fishermen in the waters of these countries will consist of dues, low-interest loans, training measures for fishermen and contributions to projects connected with the development of the fishing industry in the African countries concerned. An appropriation of 6 500 000 ECU is also entered in Chapter 10 0 for Chapter 4 2.

COMMISSION

CHAPTER 42 — ASSUMPTION BY THE COMMUNITY OF CERTAIN FINANCIAL OBLIGATIONS ARISING FROM AGREEMENTS ON FISHING RIGHTS IN NON-COMMUNITY WATERS *(cont'd)*

CHAPTER 43 — SOCIAL MEASURES IN THE FISHERIES SECTOR

Article Item	Heading	Appropriations 1984		Appropriations 1983		Outturn 1982	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
423	***Expenditure connected with the Fisheries Agreement between the Community and Canada*** Non-differentiated appropriations Compulsory expenditure	60 000 (1)	60 000 (1)	p.m.	p.m.		
	Non-differentiated appropriations — Sub-total	6 560 000	6 560 000	5 800 000	5 800 000	8 942 933,62	8 942 933,62
	Differentiated appropriations — Sub-total						
	CHAPTER 42 — TOTAL	6 560 000	6 560 000	5 800 000	5 800 000	8 942 933,62	8 942 933,62
	CHAPTER 43						
430	***Education and training in the fisheries sector***						
4300	Measures establishing a Community education and vocational training policy in the fisheries sector Non-differentiated appropriations Non-compulsory expenditure	150 000	150 000	—	—	0,—	0,—
4301	Participation in the cost of setting up two vocational training centres for fishermen of the Community and non-member countries, one in Italy and one in Greece Non-differentiated appropriations Non-compulsory expenditure	—	—	10 000	10 000	0,—	0,—
	Article 430 — Total	150 000	150 000	10 000	10 000	0,—	0,—

(1) An appropriation of 6 500 000 ECU is entered in Chapter 10 0 for Chapter 4 2.

COMMISSION

CHAPTER 42 — ASSUMPTION BY THE COMMUNITY OF CERTAIN FINANCIAL OBLIGATIONS ARISING FROM AGREEMENTS ON FISHING RIGHTS IN NON-COMMUNITY WATERS *(cont'd)*

CHAPTER 43 — SOCIAL MEASURES IN THE FISHERIES SECTOR

Article Item	Remarks
423	Council Decision 81/1053/EEC of 29 December 1981 on the conclusion of an Agreement on fisheries between the European Economic Community and the Government of Canada (OJ No L 379, 31. 12. 1981, p. 53). Establishment of cooperation machinery for the north-west Atlantic fisheries and creation of a scientific observation system to be funded by the contracting partners. An appropriation of 6 500 000 ECU is also entered in Chapter 10 0 for Chapter 4 2.
430	
4300	Resolution of the European Parliament of 11 May 1979 harmonizing, at Community level, the role of auxiliary fishing vessels (OJ No C 140, 5. 6. 1979, p. 140) calling for the establishment of a common education and training policy in the fisheries sector, rendered necessary by the restructuring of the Community's fishing fleet. Proposal for a Council Decision on the development and modernization of vocational training in the fisheries sector.
4301	Individual schemes connected with the creation of centres for vocational training and technical assistance for fishermen and research workers.

COMMISSION

CHAPTER 43 — SOCIAL MEASURES IN THE FISHERIES SECTOR *(cont'd)*

CHAPTER 45 — MEASURES TO IMPROVE FISHERIES STRUCTURES — ADJUSTMENT AND REDEPLOYMENT OF CAPACITY

Article Item	Heading	Appropriations 1984		Appropriations 1983		Outturn 1982	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
431	***Subsidies for certain medical assistance measures and certain measures relating to safety at sea*** Non-differentiated appropriations Non-compulsory expenditure	100 000	100 000	p.m.	p.m.	0,—	0,—
	Non-differentiated appropriations — Sub-total	250 000	250 000	10 000	10 000	0,—	0,—
	Differentiated appropriations — Sub-total						
	CHAPTER 43 — TOTAL	250 000	250 000	10 000	10 000	0,—	0,—
	CHAPTER 45						
450	***Adjustment of capacity in the fisheries sector*** Differentiated appropriations Compulsory expenditure	26 000 000	26 000 000	p.m. (1)	p.m. (1)	0,—	0,—

(1) An appropriation of 5 500 000 ECU is entered in Chapter 10 0.

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CHAPTER 43 — SOCIAL MEASURES IN THE FISHERIES SECTOR *(cont'd)*

CHAPTER 45 — MEASURES TO IMPROVE FISHERIES STRUCTURES — ADJUSTMENT AND REDEPLOYMENT OF CAPACITY

Article Item	Remarks
431	Commission communication to the Council of 18 November 1980 on the social aspects in the Community sea fishing sector (COM(80) 725 final).
450	Council resolution of 25 January 1983 on measures to adjust capacity and to improve productivity in the fisheries sector (OJ No C 28, 3. 2. 1983, p. 1). Council Directive 83/515/EEC of 4 October 1983 on certain measures to adjust capacity in the fisheries sector (OJ No L 290, 22. 10. 1983, p. 15). The object of these measures is, firstly, to adjust production and processing capacities to the new catch potential following the extension of fishing zones to 200 nautical miles and to develop sales outlets for species less well known on the market and, secondly, to improve the economic and social conditions for fishermen affected by the measures to adjust capacity. The Community will contribute towards the expenditure incurred by the Member States which introduce a system of financial aid under forward plans approved by the Commission.

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CHAPTER 45 — MEASURES TO IMPROVE FISHERIES STRUCTURES — ADJUSTMENT AND REDEPLOYMENT OF CAPACITY *(cont'd)*

Article Item	Heading	Appropriations 1984		Appropriations 1983		Outturn 1982	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
450	*(cont'd)*						
451	***Redeployment of capacity in the fisheries sector***						
	Differentiated appropriations						
	Compulsory expenditure	p.m. (1)	p.m. (1)	p.m. (1)	p.m. (1)	0,—	0,—

(1) An appropriation of 4 500 000 ECU is entered in Chapter 10 0.

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CHAPTER 45 — MEASURES TO IMPROVE FISHERIES STRUCTURES — ADJUSTMENT AND REDEPLOYMENT OF CAPACITY *(cont'd)*

Article Item	Remarks
450	*(cont'd)* The commitment appropriation authorized for 1984 is 24 000 000 ECU (1). The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1983	1984	1985	1986	Subsequent years
Commitments entered into before 1983 to be covered by new payment appropriations						
Appropriation outstanding from 1982						
Appropriation for 1983	5 500 000 (1)	5 500 000 (1)				
Appropriation for 1984	24 000 000		24 000 000			
Total	29 500 000	5 500 000 (1)	24 000 000			

(1) Entered in Chapter 10 0.

451	Council resolution of 25 January 1983 on measures to adjust capacity and to improve productivity in the fisheries sector (OJ No C 28, 3. 2. 1983, p. 1). Council Regulation (EEC) No 2909/83 of 4 October 1983 on measures to encourage exploratory fishing and cooperation through joint ventures in the fishing sector (OJ No L 290, 22. 10. 1983, p. 9). The Community will refund part of the expenditure incurred by the Member States in operating a specific aid system approved by the Commission. Two types of aid are planned : — aid for experimental operations to promote the catching and marketing of fish species which have not traditionally been fished by Community vessels, — aid for cooperation through joint fishing ventures to encourage the transfer of production capacity to fishing activities outside the Community fishing zone.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 45 — MEASURES TO IMPROVE FISHERIES STRUCTURES — ADJUSTMENT AND REDEPLOYMENT OF CAPACITY *(cont'd)*

Article Item	Heading	Appropriations 1984		Appropriations 1983		Outturn 1982	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
451	*(cont'd)*						
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	26 000 000	26 000 000	p.m.	p.m.	0,—	0,—
	CHAPTER 45 — TOTAL	26 000 000	26 000 000	p.m.	p.m.	0,—	0,—

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CHAPTER 45 — MEASURES TO IMPROVE FISHERIES STRUCTURES — ADJUSTMENT AND REDEPLOYMENT OF CAPACITY *(cont'd)*

Article Item	Remarks
451	*(cont'd)* Commitment appropriation authorized for 1984 : p.m. (1). The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1983	1984	1985	1986	Subsequent years
Commitments entered into before 1983 to be covered by new payment appropriations						
Appropriation outstanding from 1982						
Appropriation for 1983	4 500 000 (1)	4 500 000 (1)				
Appropriation for 1984	4 500 000 (1)		4 500 000 (1)			
Total	9 000 000	4 500 000 (1)	4 500 000 (1)			

(1) Entered in Chapter 10 0.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 46 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND (GUIDANCE SECTION) — MEASURES TO IMPROVE FISHERIES STRUCTURES — COMMON MEASURES

Article Item	Heading	Appropriations 1984		Appropriations 1983		Outturn 1982	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER 46						
460	***EAGGF (Guidance) — Common measures to restructure, modernize and develop the fishing industry and to develop aquaculture***						
	Differentiated appropriations						
	Non-compulsory expenditure	69 000 000	24 000 000	3 250 000 (1)	23 000 000	25 344 694,92	11 771 543,81

(1) An appropriation of 27 000 000 ECU is entered in Chapter 10 0.

COMMISSION

CHAPTER 46 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND (GUIDANCE SECTION) — MEASURES TO IMPROVE FISHERIES STRUCTURES — COMMON MEASURES

Article Item	Remarks
460	Council Regulation (EEC) No 1852/78 of 25 July 1978 on an interim common measure for restructuring the inshore fishing industry (OJ No L 211, 1. 8. 1978, p. 30), as last amended by Regulation (EEC) No 2992/81 (OJ No L 299, 20. 10. 1981, p. 24). Council Regulation (EEC) No 31/83 of 21 December 1982 on an interim common measure for restructuring the inshore fishing industry and aquaculture (OJ No L 5, 7. 1. 1983, p. 1). Council resolution of 25 January 1983 on measures to adjust capacity and to improve productivity in the fisheries sector (OJ No C 28, 3. 2. 1983, p. 1). Council Regulation (EEC) No 2908/83 of 4 October 1983 on a common measure for restructuring, modernizing and developing the fishing industry and for developing aquaculture (OJ No L 290, 22. 10. 1983, p. 1). This appropriation covers the financing by the EAGGF Guidance Section of investment projects concerning the modernization and conversion of fleets, the farming of fish, crustaceans and molluscs, the creation of regional assistance, training and research centres and the construction of artificial structures. The commitment appropriation authorized for 1984 is 69 000 000 ECU (1). The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1983	1984	1985	1986	Subsequent years
Commitments entered into before 1983 to be covered by new payment appropriations	19 112 000 (1)	11 000 000	4 000 000	4 112 000		
Appropriation outstanding from 1982	25 000 000	12 000 000	6 000 000	11 000 000	4 250 000	
Appropriation for 1983	8 250 000 (2)					
Appropriation for 1984	69 000 000		14 000 000	21 000 000	14 000 000	20 000 000
Total	121 362 000	23 000 000	24 000 000	36 112 000	18 250 000	20 000 000

(1) Commitments entered into and not paid at 1 January 1983 (32 890 000 ECU) less carryover (13 778 000 ECU).
(2) After transfer to the heading from the 27 000 000 ECU entered in Chapter 10 0.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 46 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND (GUIDANCE SECTION) — MEASURES TO IMPROVE FISHERIES STRUCTURES — COMMON MEASURES *(cont'd)*

Article Item	Heading	Appropriations 1984		Appropriations 1983		Outturn 1982	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
461	***EAGGF (Guidance) — Producer groups in the fisheries sector***						
	Differentiated appropriations						
	Compulsory expenditure	300 000	300 000	250 000	250 000	64 897,65	64 897,65

COMMISSION

CHAPTER 46 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND (GUIDANCE SECTION) — MEASURES TO IMPROVE FISHERIES STRUCTURES — COMMON MEASURES *(cont'd)*

Article Item	Remarks
461	Council Regulation (EEC) No 3796/81 of 29 December 1981 on the common organization of the market in fishery products (OJ No L 379, 31. 12. 1981, p. 1). Council Regulation (EEC) No 1772/82 of 29 June 1982 laying down general rules concerning the extension of certain rules adopted by producers' organizations in the fisheries sector (OJ No L 197, 6. 7. 1982, p. 1). This measure consists of a system of aid to encourage the formation and facilitate the operation of producer groups in the fisheries sector. The commitment appropriation authorized for 1984 is 300 000 ECU (1). The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1983	1984	1985	1986	Subsequent years
Commitments entered into before 1983 to be covered by new payment appropriations						
Appropriation outstanding from 1982	156 000	156 000				
Appropriation for 1983	250 000		250 000			
Appropriation for 1984	300 000			300 000		
Total	706 000	156 000	250 000	300 000		

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 46 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND (GUIDANCE SECTION) — MEASURES TO IMPROVE FISHERIES STRUCTURES — COMMON MEASURES *(cont'd)*

Article Item	Heading	Appropriations 1984		Appropriations 1983		Outturn 1982	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	69 300 000	24 300 000	3 500 000	23 250 000	25 409 592,57	11 836 441,46
	CHAPTER 46 — TOTAL	69 300 000	24 300 000	3 500 000	23 250 000	25 409 592,57	11 836 441,46

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CHAPTER 46 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND (GUIDANCE SECTION) — MEASURES TO IMPROVE FISHERIES STRUCTURES — COMMON MEASURES *(cont'd)*

Article Item	Remarks

Summary of all EAGGF Guidance Section appropriations (Chapters 30 to 33 and 46)

Chapter	Commitment appropriations	Payment appropriations
30	164 000 000	120 000 000
31	93 000 000	93 000 000
32	387 600 000 (1)	321 910 000 (2)
33	78 900 000	60 700 000
Sub-total (30 to 33)	723 500 000 (1)	595 610 000 (2)
46	69 300 000	24 300 000
Total	792 800 000	619 910 000

(1) Of which 49 000 000 ECU is entered in Chapter 10 0.
(2) Of which 12 000 000 ECU is entered in Chapter 10 0.

Note regarding the overall financial effect of the Guidance Section

In accordance with Council Regulation (EEC) No 929/79 of 8 May 1979 amending Regulation (EEC) No 729/70 concerning the amount allotted to the Guidance Section of the European Agricultural Guidance and Guarantee Fund (OJ No L 117, 12. 5. 1979, p. 4), and in particular Article 1 thereof:

'From 1 January 1980 the total amount of financial assistance which may be charged to the Guidance Section of the Fund shall be fixed for five-year periods by the Council acting on a Commission proposal in accordance with the procedure laid down in the third subparagraph of Article 43 (2) of the Treaty. The exact amount of appropriations to be entered in the budget shall be fixed annually through the budgetary procedure on the basis of the volume of expenditure to be financed under the common measures and special measures for that year.

The total amount for each five-year period may be increased by the Council acting in accordance with the procedure laid down in the third subparagraph of Article 43 (2) of the Treaty only for the common measures provided for in Article 6 (2) of this Regulation...'

Article 6c thereof, as amended by Council Regulation (EEC) No 3509/80 of 22 December 1980 amending, consequent on Greek accession, Regulations (EEC) No 729/70 and (EEC) No 355/77 as regards the adaptation of certain amounts which may be charged to the EAGGF, Guidance Section (OJ No L 367, 31. 12. 1980, p. 87), provides that:

'Pursuant to the second subparagraph of Article 6 (5), the total amount of financial assistance which may be charged to the Guidance Section of the Fund for the period 1980 to 1984 is 3 755 000 000 European units of account.'

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CHAPTER 46 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND (GUIDANCE SECTION) — MEASURES TO IMPROVE FISHERIES STRUCTURES — COMMON MEASURES *(cont'd)*

Article Item	Heading	Appropriations 1984		Appropriations 1983		Outturn 1982	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	Non-differentiated appropriations — Sub-total	50 508 000	50 508 000	43 532 000	43 532 000	43 247 599,41	43 247 599,41
	Differentiated appropriations — Sub-total	97 600 000	50 850 000	22 450 000	26 600 000	25 527 482,37	11 954 331,26
	Title 4 — Total	**148 108 000**	**101 358 000**	**65 982 000**	**70 132 000**	**68 775 081,78**	**55 201 930,67**

COMMISSION

CHAPTER 46 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND (GUIDANCE SECTION) — MEASURES TO IMPROVE FISHERIES STRUCTURES — COMMON MEASURES *(cont'd)*

Article Item	Remarks	
	Use of the amount for the five-year period is as follows :	
	— 1979	180 219 488
	— 1980	446 880 658
	— 1981	734 570 000
	— 1982	780 906 000
	— 1983	791 650 000
	— 1984	792 800 000
		3 727 026 146
	— balance remaining	27 973 854
	Total	3 755 000 000

COMMISSION

TITLE 5

APPROPRIATIONS FOR OPERATIONS IN THE REGIONAL SECTOR

CHAPTER 50 — EUROPEAN REGIONAL DEVELOPMENT FUND — COMMUNITY ACTION IN SUPPORT OF NATIONAL REGIONAL POLICIES

Article Item	Heading	Appropriations 1984		Appropriations 1983		Outturn 1982	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER 50						
500	***European Regional Development Fund — Community action in support of national regional policies***						
	Differentiated appropriations Non-compulsory expenditure	2 025 000 000	1 312 500 000	1 909 500 000	1 180 000 000	1 812 130 748,38	950 673 836,30

COMMISSION

TITLE 5

APPROPRIATIONS FOR OPERATIONS IN THE REGIONAL SECTOR

CHAPTER 50 — EUROPEAN REGIONAL DEVELOPMENT FUND — COMMUNITY ACTION IN SUPPORT OF NATIONAL REGIONAL POLICIES

Article Item	Remarks
500	Council Regulation (EEC) No 724/75 of 18 March 1975 establishing a European Regional Development Fund (OJ No L 73, 21. 3. 1975, p. 1), as last amended by Regulation (EEC) No 3325/80 (OJ No L 349, 23. 12. 1980, p. 10). Council Decision 75/186/EEC of 18 March 1975 applying Regulation (EEC) No 724/75 establishing a European Regional Development Fund to the French overseas departments (OJ No L 73, 21. 3. 1975, p. 49). Proposal for a Council Regulation amending Regulation (EEC) No 724/75 establishing a European Regional Development Fund (OJ No C 336, 23. 12. 1981, p. 60). The general objective is to correct the major regional imbalances in the Community. In view of the fact that Article 2 (3) of Regulation (EEC) No 724/75 fixing the national quotas in the Fund has not been in force since 1 January 1982 and that the Council has not adopted a new Regulation since then, the Commission is faced with a legal vacuum. In the absence of a legal obligation, interventions by the Fund must be concentrated as a matter of priority on the regions where the *per capita* gross national product is lower than the Community average.

COMMISSION

CHAPTER 50 — EUROPEAN REGIONAL DEVELOPMENT FUND — COMMUNITY ACTION IN SUPPORT OF NATIONAL REGIONAL POLICIES *(cont'd)*

CHAPTER 51 — EUROPEAN REGIONAL DEVELOPMENT FUND — SPECIFIC COMMUNITY MEASURES

Article Item	Heading	Appropriations 1984		Appropriations 1983		Outturn 1982	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
500	*(cont'd)*						
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	2 025 000 000	1 312 500 000	1 909 500 000	1 180 000 000	1 812 130 748,38	950 673 836,30
	CHAPTER 50 — TOTAL	2 025 000 000	1 312 500 000	1 909 500 000	1 180 000 000	1 812 130 748,38	950 673 836,30
	CHAPTER 51						
510	***European Regional Development Fund — Specific Community measures***						
	Differentiated appropriations						
	Non-compulsory expenditure	115 000 000	100 000 000	100 500 000	79 000 000	32 739 368,97	22 433 189,80

COMMISSION

CHAPTER 50 — EUROPEAN REGIONAL DEVELOPMENT FUND — COMMUNITY ACTION IN SUPPORT OF NATIONAL REGIONAL POLICIES *(cont'd)*

CHAPTER 51 — EUROPEAN REGIONAL DEVELOPMENT FUND — SPECIFIC COMMUNITY MEASURES

Article Item	Remarks
500	*(cont'd)* The commitment appropriation authorized for 1984 is 2 025 000 000 ECU (1). The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1983	1984	1985	1986	Subsequent years
Commitments entered into before 1983 to be covered by new payment appropriations	2 920 800 000	780 000 000	550 000 000	340 000 000	200 000 000	1 050 800 000
Appropriation outstanding from 1982	5 500 000	400 000 000	400 000 000	340 000 000	180 000 000	595 000 000
Appropriation for 1983	1 909 500 000					
Appropriation for 1984	2 025 000 000		362 500 000	487 500 000	500 000 000	675 000 000
Total	6 860 800 000	1 180 000 000	1 312 500 000	1 167 500 000	880 000 000	2 320 800 000

510	Council Regulation (EEC) No 724/75 of 18 March 1975 establishing a European Regional Development Fund (OJ No L 73, 21. 3. 1975, p. 1), as last amended by Regulation (EEC) No 214/79 (OJ No L 35, 9. 2. 1979, p. 1). Council Regulation (EEC) No 2615/80 of 7 October 1980 instituting a specific Community regional development measure contributing to the development of certain French and Italian regions in the context of Community enlargement (OJ No L 271, 15. 10. 1980, p. 1). Council Regulation (EEC) No 2616/80 of 7 October 1980 instituting a specific Community regional development measure contributing to overcoming constraints on the development of new economic activities in certain zones adversely affected by restructuring of the steel industry (OJ No L 271, 15. 10. 1980, p. 9). Council Regulation (EEC) No 2617/80 of 7 October 1980 instituting a specific Community regional development measure contributing to overcoming constraints on the development of new economic activities in certain zones adversely affected by restructuring of the shipbuilding industry (OJ No L 271, 15. 10. 1980, p. 16).

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

COMMISSION

CHAPTER 5 1 — EUROPEAN REGIONAL DEVELOPMENT FUND — SPECIFIC COMMUNITY MEASURES *(cont'd)*

Article Item	Heading	Appropriations 1984		Appropriations 1983		Outturn 1982	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
5 1 0	*(cont'd)*						
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	115 000 000	100 000 000	100 500 000	79 000 000	32 739 368,97	22 433 189,80
	CHAPTER 5 1 — TOTAL	115 000 000	100 000 000	100 500 000	79 000 000	32 739 368,97	22 433 189,80

COMMISSION

CHAPTER 51 — EUROPEAN REGIONAL DEVELOPMENT FUND — SPECIFIC COMMUNITY MEASURES *(cont'd)*

Article Item	Remarks
510	*(cont'd)* Council Regulation (EEC) No 2618/80 of 7 October 1980 instituting a specific Community regional development measure contributing to improving security of energy supply in certain Community regions by way of improved use of new techniques for hydro-electric power and alternative energy sources (OJ No L 271, 15. 10. 1980, p. 23). Council Regulation (EEC) No 2619/80 of 7 October 1980 instituting a specific Community regional development measure contributing to the improvement of the economic and social situation of the border areas of Ireland and Northern Ireland (OJ No L 271, 15. 10. 1980, p. 28). Proposal for a Council Regulation amending Regulation (EEC) No 724/75 establishing a European Regional Development Fund (OJ No C 336, 23. 12. 1981, p. 60). Proposal for a Council Regulation on a second series of specific Community regional development measures under Article 13 of the Fund Regulation (non-quota section) (OJ No C 15, 19. 1. 1983, p. 10). The appropriation intended for the new series of specific regional development measures under Article 13 of the Fund Regulation shall be allocated on a priority basis to regions whose *per capita* gross domestic product is below the Community average. The commitment appropriation authorized for 1984 is 115 000 000 ECU (1). The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1983	1984	1985	1986	Subsequent years
Commitments entered into before 1983 to be covered by new payment appropriations	3 800 000	3 800 000				
Appropriation outstanding from 1982	79 100 000	75 200 000	40 000 000	40 000 000	24 400 000	
Appropriation for 1983	100 500 000					
Appropriation for 1984	115 000 000		60 000 000	20 000 000	20 000 000	15 000 000
Total	298 400 000	79 000 000	100 000 000	60 000 000	44 400 000	15 000 000

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 52 — BACK-UP MEASURES TO REDUCE ECONOMIC DISPARITIES IN THE COMMUNITY

CHAPTER 53 — SUPPLEMENTARY MEASURES IN FAVOUR OF THE UNITED KINGDOM

Article Item	Heading	Appropriations 1984		Appropriations 1983		Outturn 1982	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER 52						
520	***Interest-rate subsidies on Community loans to the less-prosperous Member States participating in the European monetary system***						
	Non-differentiated appropriations Compulsory expenditure	p.m.	p.m.	200 000 000	200 000 000	209 809 700,—	209 809 700,—
	Non-differentiated appropriations — Sub-total	p.m.	p.m.	200 000 000	200 000 000	209 809 700,—	209 809 700,—
	Differentiated appropriations — Sub-total						
	CHAPTER 52 — TOTAL	p.m.	p.m.	200 000 000	200 000 000	209 809 700,—	209 809 700,—
	CHAPTER 53						
530	***Supplementary measures in favour of the United Kingdom***						
	Non-differentiated appropriations Compulsory expenditure	p.m.	p.m.	887 560 760	887 560 760	1 804 212 000,—	1 804 212 000,—
	Non-differentiated appropriations — Sub-total	p.m.	p.m.	887 560 760	887 560 760	1 804 212 000,—	1 804 212 000,—
	Differentiated appropriations — Sub-total						
	CHAPTER 53 — TOTAL	p.m.	p.m.	887 560 760	887 560 760	1 804 212 000,—	1 804 212 000,—

COMMISSION

CHAPTER 52 — BACK-UP MEASURES TO REDUCE ECONOMIC DISPARITIES IN THE COMMUNITY

CHAPTER 53 — SUPPLEMENTARY MEASURES IN FAVOUR OF THE UNITED KINGDOM

Article Item	Remarks
520	Council Regulation (EEC) No 3181/78 of 18 December 1978 relating to the European monetary system (OJ No L 379, 30. 12. 1978, p. 2). Council Regulation (EEC) No 1736/79 of 3 August 1979 on interest subsidies for certain loans granted under the European monetary system (OJ No L 200, 8. 8. 1979, p. 1). Proposal for a Council Regulation on interest subsidies for certain loans granted under the European monetary system (OJ No C 163, 22. 6. 1983, p. 7). This article is intended to finance an interest subsidy for loans made to projects and programmes relating primarily to infrastructure in the less prosperous Member States effectively and fully participating in the European monetary system. The loans to be subsidized are granted within the framework of Council Decision 78/870/EEC of 16 October 1978 empowering the Commission to contract loans for the purpose of promoting investment within the Community (OJ No L 298, 25. 10. 1978, p. 9) or made by the European Investment Bank. Non-repayable grants in the form of interest-rate subsidies. Their discounted value is paid over to the European Investment Bank.
530	Council Regulation (EEC) No 2744/80 of 27 October 1980 establishing supplementary measures in favour of the United Kingdom (OJ No L 284, 29. 10. 1980, p. 4), as last amended by Regulation (EEC) No 624/83 (OJ No L 73, 19. 3. 1983, p. 6).

COMMISSION

CHAPTER 54 — OTHER REGIONAL POLICY OPERATIONS

Article Item	Heading	Appropriations 1984		Appropriations 1983		Outturn 1982	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER 54						
540	***Regional studies***						
5400	Regional studies undertaken at the request of the Member States						
	Non-differentiated appropriations Non-compulsory expenditure	275 000	275 000	425 000	425 000	399 180,76	399 180,76
5401	Regional studies, undertaken on the Commission's initiative, on the situation and socio-economic changes in the regions						
	Non-differentiated appropriations Non-compulsory expenditure	425 000	425 000	375 000	375 000	344 584,57	344 584,57
	Article 540 — Total	700 000	700 000	800 000	800 000	743 765,33	743 765,33
541	***Measures to promote integrated operations***						
5410	Preparatory studies for integrated operations						
	Non-differentiated appropriations Non-compulsory expenditure	2 000 000	2 000 000	2 000 000	2 000 000	409 953,14	409 953,14

COMMISSION

CHAPTER 54 — OTHER REGIONAL POLICY OPERATIONS

Article Item	Remarks
540	
5400	Appropriation to cover regional studies requested by Member States; part of the expenditure will be met by those States.
5401	Appropriation to finance the studies necessary in order to gain a deeper knowledge of regional problems within the Community context and to seek appropriate solutions under the Community regional policy. It is intended in particular to cover the cost of drafting the periodic report which the Commission is required to submit to the Council on the situation and socio-economic changes in the regions of the Community and which must also take account of the effect of Community policies in the regions.
541	
5410	Appropriation to enable the Commission to participate in financing the studies necessary for the preparation of integrated operations in agreement with the Member States concerned.

COMMISSION

CHAPTER 54 — OTHER REGIONAL POLICY OPERATIONS *(cont'd)*

Article Item	Heading	Appropriations 1984		Appropriations 1983		Outturn 1982	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
541	*(cont'd)*						
5411	Community measures in the framework of integrated operations Differentiated appropriations Non-compulsory expenditure	33 000 000	29 600 000	32 000 000	25 600 000		
5412	New integrated development operation for Dublin Differentiated appropriations Non-compulsory expenditure	p.m.	p.m.				
	Article 541 — Total	35 000 000	31 600 000	34 000 000	27 600 000	409 953,14	409 953,14
542	***Special financial assistance to Greece in the social sector***						
5420	Construction, fitting out and equipment of vocational training centres Differentiated appropriations Non-compulsory expenditure	p.m.	p.m.				

COMMISSION

CHAPTER 54 — OTHER REGIONAL POLICY OPERATIONS *(cont'd)*

Article Item	Remarks
541	*(cont'd)*
5411	Council Regulation (EEC) No 1739/83 of 21 June 1983 introducing an exceptional Community measure to promote urban renewal in Northern Ireland (Belfast) (OJ No L 171, 29. 6. 1983, p. 1). The commitment appropriation authorized for 1984 is 33 000 000 ECU (1). The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1983	1984	1985	1986	Subsequent years
Commitments entered into before 1983 to be covered by new payment appropriations						
Appropriation outstanding from 1982						
Appropriation for 1983	32 000 000 (1)	25 600 000 (2)	3 200 000	3 200 000		
Appropriation for 1984	33 000 000		26 400 000	3 300 000	3 300 000	
Total	65 000 000	25 600 000	29 600 000	6 500 000	3 300 000	

(1) Including 16 000 000 ECU entered in Chapter 10 0 and 16 000 000 ECU to be requested in a supplementary budget.
(2) Including 16 000 000 ECU entered in Chapter 10 0 and 9 600 000 ECU to be requested in a supplementary budget.

5412	*New item* New line to provide special funding for integrated development operation in Dublin in view of the major unemployment and infrastructural crises.
542	
5420	*New item*

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

COMMISSION

CHAPTER 54 — OTHER REGIONAL POLICY OPERATIONS *(cont'd)*

CHAPTER 55 — MEDITERRANEAN PROGRAMMES

Article Item	Heading	Appropriations 1984		Appropriations 1983		Outturn 1982	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
542	*(cont'd)*						
5421	Construction, fitting out and equipment of centres for the treatment and medical, vocational and social rehabilitation of the mentally disabled						
	Differentiated appropriations						
	Non-compulsory expenditure	p.m.	p.m.				
	Article 542 — Total	p.m.	p.m.				
	Non-differentiated appropriations — Sub-total	2 700 000	2 700 000	2 800 000	2 800 000	1 153 718,47	1 153 718,47
	Differentiated appropriations — Sub-total	33 000 000	29 600 000	32 000 000	25 600 000		
	CHAPTER 54 — TOTAL	35 700 000	32 300 000	34 800 000	28 400 000	1 153 718,47	1 153 718,47
	CHAPTER 55						
550	***Mediterranean programmes — Preparation of integrated programmes***						
	Non-differentiated appropriations						
	Non-compulsory expenditure	10 000 000	10 000 000	7 000 000	7 000 000		
551	***Integrated Mediterranean programmes — Community operations***						
	Non-differentiated appropriations						
	Non-compulsory expenditure	p.m.	p.m.	1 000 000	1 000 000		

COMMISSION

CHAPTER 54 — OTHER REGIONAL POLICY OPERATIONS *(cont'd)*

CHAPTER 55 — MEDITERRANEAN PROGRAMMES

Article Item	Remarks
542	*(cont'd)*
5421	*New item*
550	Appropriation to finance operations (feasibility studies, assessment of measures to be taken, trial and demonstration pilot projects) in preparation for the implementation of the Community measures covered by Article 551.
551	Legislation on the integrated Mediterranean programmes which the Commission proposed to the Council in 1983, concerning new measures and the extension or reinforcing of current measures.

COMMISSION

CHAPTER 55 — MEDITERRANEAN PROGRAMMES *(cont'd)*

Article Item	Heading	Appropriations 1984		Appropriations 1983		Outturn 1982	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
552	***Operating fund — Measures under a programme for developing and restructuring the economies of the Mediterranean countries belonging to the Community*** Non-differentiated appropriations Non-compulsory expenditure	p.m.	p.m.	p.m.	p.m.		
	Non-differentiated appropriations — Sub-total	10 000 000	10 000 000	8 000 000	8 000 000		
	Differentiated appropriations — Sub-total						
	CHAPTER 55 — TOTAL	10 000 000	10 000 000	8 000 000	8 000 000		

COMMISSION

CHAPTER 55 — MEDITERRANEAN PROGRAMMES *(cont'd)*

Article Item	Remarks
552	This article is intended to cover the creation of an operating fund for the benefit of the Mediterranean Member States of the EEC and the applicant countries Spain and Portugal, on the basis of a Council Regulation. Sufficient capital to meet the requirements should be made available to this fund in the next six to eight years.

COMMISSION

CHAPTER 56 — URBAN CONCENTRATIONS

Article Item	Heading	Appropriations 1984		Appropriations 1983		Outturn 1982	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER 56						
560	***Integrated programme for the United Kingdom — Urban concentrations***						
	Non-differentiated appropriations						
	Non-compulsory expenditure	p.m. (1)	p.m. (1)				
	Non-differentiated appropriations — Sub-total	p.m. (1)	p.m. (1)				
	Differentiated appropriations — Sub-total						
	CHAPTER 56 — TOTAL	p.m. (1)	p.m. (1)				
	Non-differentiated appropriations — Sub-total	12 700 000	12 700 000	1 098 360 760	1 098 360 760	2 015 175 418,47	2 015 175 418,47
	Differentiated appropriations — Sub-total	2 173 000 000	1 442 100 000	2 042 000 000	1 284 600 000	1 844 870 117,35	973 107 026,10
	Title 5 — Total	**2 185 700 000**	**1 454 800 000**	**3 140 360 760**	**2 382 960 760**	**3 860 045 535,82**	**2 988 282 444,57**

(1) An appropriation of 1 202 000 000 ECU is entered in Chapter 10 0 for Article 5 6 0, Chapters 6 0 and 6 1, Article 6 4 9, Chapters 7 0 and 7 8.

COMMISSION

CHAPTER 56 — URBAN CONCENTRATIONS

Article Item	Remarks
560	*New article* Parliament reiterates its desire to see a lasting solution to the financial compensation measures. It remains convinced that, in order to avoid any discrimination against any Member State, a final decision must be taken by 31 March 1984.

COMMISSION

TITLE 6

APPROPRIATIONS FOR OPERATIONS IN THE SOCIAL SECTOR

CHAPTER 60 — EUROPEAN SOCIAL FUND — GENERAL MEASURES

Article Item	Heading	Appropriations 1984		Appropriations 1983		Outturn 1982	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER 60						
600	***European Social Fund — Measures for young people under 25***						
6000	Less-favoured regions Differentiated appropriations Non-compulsory expenditure	554 000 000	293 000 000				

COMMISSION

TITLE 6

APPROPRIATIONS FOR OPERATIONS IN THE SOCIAL SECTOR

CHAPTER 60 — EUROPEAN SOCIAL FUND — GENERAL MEASURES

Article Item	Remarks
	Parliament reiterates its desire to see a lasting solution to the financial compensation measures. It remains convinced that, in order to avoid any discrimination against any Member State, a final decision must be taken by 31 March 1984. In order further to encourage equal opportunities for women and to cope with rising female unemployment, we must ensure the equal distribution of appropriations for operations under the European Social Fund between young women and young men aged under 25 and between men and women aged over 25 taking account of the balance on the labour market between unemployment among young women aged under 25 and young men aged under 25 and similarly men and women aged over 25.
600	*New article* Council Decision 83/516/EEC of 17 October 1983 on the tasks of the European Social Fund (OJ No L 289, 22. 10. 1983, p. 38). Pursuant to that Decision, aid from the Fund may be granted in the first place to encourage employment of young people under 25 and in particular those whose chances of finding a job are particularly small because of their lack of vocational training or their inadequate education, and those who have been unemployed for a long period.
6000	*New item* EEC Treaty (Article 123). Council Decision 83/516/EEC of 17 October 1983 on the tasks of the European Social Fund (OJ No L 289, 22. 10. 1983, p. 38). Council Regulation (EEC) No 2950/83 of 17 October 1983 implementing Decision 83/516/EEC on the tasks of the European Social Fund (OJ No L 289, 22. 10. 1983, p. 1). This appropriation is intended to cover measures to promote employment in Greenland, Greece, the French overseas departments, Ireland, the Mezzogiorno and Northern Ireland. The commitment appropriation authorized for 1984 is 554 000 000 ECU [1]. The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1983	1984	1985	1986	Subsequent years
Commitments entered into before 1983 to be covered by new payment appropriations						
Appropriation outstanding from 1982						
Appropriation for 1983						
Appropriation for 1984	554 000 000		293 000 000	65 000 000	110 000 000	86 000 000
Total	554 000 000		293 000 000	65 000 000	110 000 000	86 000 000

[1] See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

COMMISSION

CHAPTER 60 — EUROPEAN SOCIAL FUND — GENERAL MEASURES *(cont'd)*

Article Item	Heading	Appropriations 1984		Appropriations 1983		Outturn 1982	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
600	*(cont'd)*						
6001	Other regions Differentiated appropriations Non-compulsory expenditure	830 500 000	439 500 000				
	Article 600 — Total	1 384 500 000	732 500 000				
601	***European Social Fund — Measures for persons aged 25 and over***						

COMMISSION

CHAPTER 60 — EUROPEAN SOCIAL FUND — GENERAL MEASURES *(cont'd)*

Article Item	Remarks
600	*(cont'd)*
6001	*New item* EEC Treaty (Article 123). Council Decision 83/516/EEC of 17 October 1983 on the tasks of the European Social Fund (OJ No L 289, 22. 10. 1983, p. 38). Council Regulation (EEC) No 2950/83 of 17 October 1983 implementing Decision 83/516/EEC on the tasks of the European Social Fund (OJ No L 289, 22. 10. 1983, p. 1). This appropriation is intended to finance measures to promote employment in other areas of high long-term unemployment and/or areas undergoing industrial and sectoral restructuring. The commitment appropriation authorized for 1984 is 830 500 000 ECU (1). The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments			Payments				
			1983	1984	1985	1986	Subsequent years
Commitments entered into before 1983 to be covered by new payment appropriations							
Appropriation outstanding from 1982							
Appropriation for 1983							
Appropriation for 1984	830 500 000		439 500 000	91 500 000	168 000 000	131 500 000	
Total	830 500 000		439 500 000	91 500 000	168 000 000	131 500 000	

601	*New article* EEC Treaty (Article 123). Council Decision 83/516/EEC of 17 October 1983 on the tasks of the European Social Fund (OJ No L 289, 22. 10. 1983, p. 38). Council Regulation (EEC) No 2950/83 of 17 October 1983 implementing Decision 83/516/EEC on the tasks of the European Social Fund (OJ No L 289, 22. 10. 1983, p. 1). The appropriations for this article are intended to finance measures to assist people aged 25 and over belonging to one of the following categories: — unemployed persons, persons who are threatened with unemployment or are under-employed, and in particular the long-term unemployed, — women wishing to return to work, — disabled persons who could join the normal labour market,

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 60 — EUROPEAN SOCIAL FUND — GENERAL MEASURES *(cont'd)*

Article Item	Heading	Appropriations 1984		Appropriations 1983		Outturn 1982	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
601	*(cont'd)*						
6010	Less-favoured regions Differentiated appropriations Non-compulsory expenditure	151 000 000	78 000 000				
6011	Other regions Differentiated appropriations Non-compulsory expenditure	225 500 000	117 000 000				

COMMISSION

CHAPTER 60 — EUROPEAN SOCIAL FUND — GENERAL MEASURES *(cont'd)*

Article Item	Remarks
601	*(cont'd)* — migrant workers who move or have moved within the Community or become residents in the Community to take up work, together with the members of their families, — people who are employed particularly in small or medium-sized undertakings and who require retraining with a view to the introduction of new technology or the improvement of management techniques in those undertakings, — persons working in the field of training, as experts, in the fields of vocational guidance and placement, or as development agents.
6010	*New item* This appropriation is intended to finance measures to promote employment in Greenland, Greece, the French overseas departments, Ireland, the Mezzogiorno and Northern Ireland. The commitment appropriation authorized for 1984 is 151 000 000 ECU (1). The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1983	1984	1985	1986	Subsequent years
Commitments entered into before 1983 to be covered by new payment appropriations						
Appropriation outstanding from 1982						
Appropriation for 1983						
Appropriation for 1984	151 000 000		78 000 000	16 600 000	30 200 000	26 200 000
Total	151 000 000		78 000 000	16 600 000	30 200 000	26 200 000

6011	*New item* This appropriation is intended to finance measures to promote employment in other areas of high long-term unemployment and/or areas undergoing industrial and sectoral restructuring.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 60 — EUROPEAN SOCIAL FUND — GENERAL MEASURES *(cont'd)*

Article Item	Heading	Appropriations 1984		Appropriations 1983		Outturn 1982	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
601	*(cont'd)*						
6011	*(cont'd)*						
	Article 601 — Total	376 500 000	195 000 000				
604	***European Social Fund — Measures in favour of repatriated working people***						
6040	European Social Fund — Special job creation programme for repatriated working people Non-differentiated appropriations Non-compulsory expenditure	p.m.	p.m.				
	Article 604 — Total	p.m.	p.m.				

COMMISSION

CHAPTER 60 — EUROPEAN SOCIAL FUND — GENERAL MEASURES *(cont'd)*

Article Item	Remarks
601	*(cont'd)*
6011	*(cont'd)*

The commitment appropriation authorized for 1984 is 225 500 000 ECU [1].
The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1983	1984	1985	1986	Subsequent years
Commitments entered into before 1983 to be covered by new payment appropriations						
Appropriation outstanding from 1982						
Appropriation for 1983						
Appropriation for 1984	225 500 000		117 000 000	25 400 000	45 800 000	37 300 000
Total	225 500 000		117 000 000	25 400 000	45 800 000	37 300 000

604	*New article*
6040	*New item*

[1] See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 60 — EUROPEAN SOCIAL FUND — GENERAL MEASURES *(cont'd)*

Article Item	Heading	Appropriations 1984		Appropriations 1983		Outturn 1982	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
607	***Financing of measures proposed before the financial year 1984 (former Chapter 60 'Expenditure under Article 4 of the Council Decision of 1 February 1971')***						
	Differentiated appropriations						
	Non-compulsory expenditure	p.m.	130 000 000	948 350 000	719 690 000	712 543 640,02	449 965 163,73

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CHAPTER 60 — EUROPEAN SOCIAL FUND — GENERAL MEASURES *(cont'd)*

Article Item	Remarks
607	*Former Chapter 60* In accordance with Council Decision 83/516/EEC of 17 October 1983 on the tasks of the European Social Fund (OJ No L 289, 22. 10. 1983, p. 38), Council Decision 71/66/EEC of 1 February 1971 on the reform of the European Social Fund (OJ No L 28, 4. 2. 1971, p. 15) is repealed. However, that Decision and the Decisions taken pursuant to Article 4 thereof remain applicable to measures for which a request was made before the entry into force of Decision 83/516/EEC. The payments remaining to be made on commitments entered into before 1984 amount to 1 799 000 000 ECU. Commitment appropriation authorized for 1984: p.m. (1). The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1983	1984	1985	1986	Subsequent years
Commitments entered into before 1983 to be covered by new payment appropriations	817 100 000	425 500 000	500 000	170 000 000	165 000 000	56 100 000
Appropriation outstanding from 1982	33 600 000	10 200 000	7 500 000	10 000 000	5 000 000	900 000
Appropriation for 1983	948 300 000	284 000 000	122 000 000	335 000 000	180 000 000	27 300 000
Appropriation for 1984	p.m.					
Total	1 799 000 000	719 700 000 (1)	130 000 000 (1)	515 000 000	350 000 000	84 300 000

(1) It is expected that actual payments in 1983 will not exhaust the total available appropriations, leaving around 170 000 000 ECU unused and to be carried over to 1984. This carry-over will reduce in 1984 the amount of new payment appropriations necessary to validate the commitments entered into before 1984.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

COMMISSION

CHAPTER 60 — EUROPEAN SOCIAL FUND — GENERAL MEASURES *(cont'd)*

Article Item	Heading	Appropriations 1984		Appropriations 1983		Outturn 1982	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
608	***Financing of measures proposed before the financial year 1984 (former Chapter 61 'Expenditure under Article 5 of the Council Decision of 1 February 1971')***						
	Differentiated appropriations						
	Non-compulsory expenditure	p.m.	137 000 000	744 860 000	562 410 000	795 023 310,56	453 234 778,11
609	***Financing of measures proposed before the financial year 1984 (former Chapter 62 'Pilot schemes and preparatory studies')***						
	Differentiated appropriations						
	Non-compulsory expenditure	p.m.	p.m.	3 290 000	3 400 000	2 715 244,93	2 381 075,47

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CHAPTER 60 — EUROPEAN SOCIAL FUND — GENERAL MEASURES *(cont'd)*

Article Item	Remarks

608

Former Chapter 61

In accordance with Council Decision 83/516/EEC of 17 October 1983 on the tasks of the European Social Fund (OJ No L 289, 22. 10. 1983, p. 38), Council Decision 71/66/EEC of 1 February 1971 on the reform of the European Social Fund (OJ No L 28, 4. 2. 1971, p. 15) is repealed. However, that Decision and the Decisions taken pursuant to Article 5 thereof remain applicable to measures for which a request was made before the entry into force of Decision 83/516/EEC.

The payments remaining to be made on commitments entered into before 1984 amount to 1 560 600 000 ECU.

Commitment appropriation authorized for 1984 : p.m. (1).

The likely schedule of payments *vis-à-vis* commitments is as follows

Commitments		Payments				
		1983	1984	1985	1986	Subsequent years
Commitments entered into before 1983 to be covered by new payment appropriations	784 100 000	329 700 000	500 000	165 800 000	155 000 000	133 100 000
Appropriation outstanding from 1982	31 600 000	9 300 000	6 500 000	9 300 000	4 400 000	2 100 000
Appropriation for 1983	744 900 000	223 400 000	130 000 000	121 500 000	149 800 000	120 200 000
Appropriation for 1984	p.m.					
Total	1 560 600 000	562 400 000 (1)	137 000 000 (1)	296 600 000	309 200 000	255 400 000

(1) It is expected that actual payments in 1983 will not exhaust the total available appropriations, leaving around 147 000 000 ECU unused and to be carried over to 1984. This carry-over will reduce in 1984 the amount of new payment appropriations necessary to validate the commitments entered into before 1984.

609

Former Chapter 62

In accordance with Council Decision 83/516/EEC of 17 October 1983 on the tasks of the European Social Fund (OJ No L 289, 22. 10. 1983, p. 38), Council Decision 71/66/EEC of 1 February 1971 on the reform of the European Social Fund (OJ No L 28, 4. 2. 1971, p. 15) and Council Regulation (EEC) No 2396/71 of 8 November 1971 implementing the Council Decision of 1 February 1971 on the reform of the European Social Fund (OJ No L 249, 10. 11. 1971, p. 54) are repealed. However, that Decision and the Decisions taken pursuant to Article 7 of the said Regulation remain applicable to measures for which a request was made before the entry into force of Decision 83/516/EEC.

The payments remaining to be made on commitments entered into before 1984 amount to 6 400 000 ECU.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 60 — EUROPEAN SOCIAL FUND — GENERAL MEASURES *(cont'd)*

CHAPTER 61 — EUROPEAN SOCIAL FUND — SPECIFIC MEASURES

Article Item	Heading	Appropriations 1984		Appropriations 1983		Outturn 1982	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
609	*(cont'd)*						
	Non-differentiated appropriations — Sub-total	p.m.	p.m.				
	Differentiated appropriations — Sub-total	1 761 000 000	1 194 500 000	1 696 500 000 (1)	1 285 500 000 (1) (2)	1 510 282 195,51 (1)	905 581 017,31 (1)
	CHAPTER 60 — TOTAL	1 761 000 000 (3)	1 194 500 000 (3)	1 696 500 000 (1)	1 285 500 000 (1) (2)	1 510 282 195,51 (1)	905 581 017,31 (1)
	CHAPTER 61						
610	***European Social Fund — Specific measures***						
	Differentiated appropriations						
	Non-compulsory expenditure	85 000 000	25 500 000				

(1) This amount is for the European Social Fund in 1982 and 1983 (former Chapters 60 to 62).

(2) An appropriation of 64 500 000 ECU is entered in Chapter 100.

(3) An appropriation of 1 202 000 000 ECU is entered in Chapter 100 for Article 560, Chapters 60 and 61, Article 649 and Chapters 70 and 78.

COMMISSION

CHAPTER 60 — EUROPEAN SOCIAL FUND — GENERAL MEASURES *(cont'd)*

CHAPTER 61 — EUROPEAN SOCIAL FUND — SPECIFIC MEASURES

Article Item	Remarks
609	*(cont'd)* Commitment appropriation authorized for 1984 : p.m. (1). The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1983	1984	1985	1986	Subsequent years
Commitments entered into before 1983 to be covered by new payment appropriations	1 200 000	1 200 000				
Appropriation outstanding from 1982	1 900 000	600 000		700 000	600 000	
Appropriation for 1983	3 300 000	1 600 000		1 500 000	200 000	
Appropriation for 1984	p.m.					
Total	6 400 000	3 400 000 (1)	(1)	2 200 000	800 000	

(1) It is expected that actual payments in 1983 will not exhaust the total available appropriations, leaving around 3 000 000 ECU unused and to be carried over to 1984. This carry-over will reduce in 1984 the amount of new payment appropriations necessary to validate the commitments entered into before 1984.

610	*New article* EEC Treaty (Article 123). Council Decision 83/516/EEC of 17 October 1983 on the tasks of the European Social Fund (OJ No L 289, 22. 10. 1983, p. 38). Council Regulation (EEC) No 2950/83 of 17 October 1983 implementing Decision 83/516/EEC on the tasks of the European Social Fund (OJ No L 289, 22. 10. 1983, p. 1).

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 6 1 — EUROPEAN SOCIAL FUND — SPECIFIC MEASURES *(cont'd)*

Article Item	Heading	Appropriations 1984		Appropriations 1983		Outturn 1982	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
6 1 0	*(cont'd)*						

COMMISSION

CHAPTER 61 — EUROPEAN SOCIAL FUND — SPECIFIC MEASURES *(cont'd)*

Article Item	Remarks
610	*(cont'd)*

This appropriation is intended to finance specific measures aimed at:
— promoting the implementation of projects of an innovative nature, generally under a Community programme approved by the Council, or
— examining the effectiveness of projects for which aid from the Fund has been granted and at facilitating an exchange of experiences.
The commitment appropriation authorized for 1984 is 85 000 000 ECU [1].
The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1983	1984	1985	1986	Subsequent years
Commitments entered into before 1983 to be covered by new payment appropriations						
Appropriation outstanding from 1982						
Appropriation for 1983						
Appropriation for 1984	85 000 000		25 500 000	17 000 000	17 000 000	25 500 000
Total	85 000 000		25 500 000	17 000 000	17 000 000	25 500 000

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 61 — EUROPEAN SOCIAL FUND — SPECIFIC MEASURES *(cont'd)*

CHAPTER 63 — EDUCATION AND VOCATIONAL TRAINING

Article Item	Heading	Appropriations 1984		Appropriations 1983		Outturn 1982	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	85 000 000	25 500 000				
	CHAPTER 61 — TOTAL	85 000 000 (1)	25 500 000 (1)				
	CHAPTER 63						
630	***Measures in the field of education***						

(1) An appropriation of 1 202 000 000 ECU is entered in Chapter 10 0 for Article 5 6 0, Chapters 6 0 and 6 1, Article 6 4 9 and Chapters 7 0 and 7 8.

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CHAPTER 61 — EUROPEAN SOCIAL FUND — SPECIFIC MEASURES *(cont'd)*

CHAPTER 63 — EDUCATION AND VOCATIONAL TRAINING

Article Item	Remarks

European Social Fund

The likely overall schedule of payments *vis-à-vis* commitments (Chapters 60 and 61) is as follows:

Commitments		Payments				
		1983	1984	1985	1986	Subsequent years
Commitments entered into before 1983 to be covered by new payment appropriations	1 602 400 000	756 400 000	1 000 000 (1)	335 800 000	320 000 000	189 200 000
Appropriation outstanding from 1982	67 100 000	20 100 000	14 000 000	20 000 000	10 000 000	3 000 000
Appropriation for 1983	1 696 500 000	509 000 000	252 000 000	458 000 000	330 000 000	147 500 000
Appropriation for 1984	1 846 000 000		953 000 000	215 500 000	371 000 000	306 500 000
Total	5 212 000 000	1 285 500 000 (1) (2)	1 220 000 000 (1)	1 029 300 000	1 091 000 000	646 200 000

(1) It is expected that actual payments in 1983 will not exhaust the total available appropriations, leaving around 320 000 000 ECU unused and to be carried over to 1984. This carry-over will reduce in 1984 the amount of new payment appropriations necessary to validate the commitments entered into before 1984.

(2) An appropriation of 64 500 000 ECU is entered in Chapter 10 0.

630

EEC Treaty (Article 49).

Council Regulation (EEC) No 1612/68 of 15 October 1968 on freedom of movement for workers within the Community (OJ No L 257, 19. 10. 1968, p. 2), and in particular Article 12 thereof.

Resolution of the Council and of the Ministers of Education meeting within the Council of 9 February 1976 comprising an action programme in the field of education (OJ No C 38, 19. 2. 1976, p. 1).

Council resolution of 9 February 1976 on an action programme for migrant workers and members of their families (OJ No C 34, 14. 2. 1976, p. 2).

Resolution of the Council and of the Ministers of Education meeting within the Council of 13 December 1976 concerning measures to be taken to improve the preparation of young people for work and to facilitate their transition from education to working life (OJ No C 308, 30. 12. 1976, p. 1).

Council Directive 77/486/EEC of 25 July 1977 on the education of the children of migrant workers (OJ No L 199, 6. 8. 1977, p. 32).

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CHAPTER 63 — EDUCATION AND VOCATIONAL TRAINING *(cont'd)*

Article Item	Heading	Appropriations 1984		Appropriations 1983		Outturn 1982	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
630	*(cont'd)*						
6300	Implementation of the education programme Non-differentiated appropriations Non-compulsory expenditure	4 736 000	4 736 000	4 145 000 (1)	4 145 000 (1)	3 443 546,50 (1)	3 443 546,50 (1)
6301	Education and new information technologies Non-differentiated appropriations Non-compulsory expenditure	100 000	100 000				
6302	Implementation of common study programmes in universities Non-differentiated appropriations Non-compulsory expenditure	400 000	400 000				
	Article 630 — Total	5 236 000	5 236 000	4 145 000	4 145 000	3 443 546,50	3 443 546,50

(1) Amount common to Items 6300, 6301 and 6302.

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CHAPTER 63 — EDUCATION AND VOCATIONAL TRAINING *(cont'd)*

Article Item	Remarks
630	*(cont'd)* Resolution of the Council and of the Ministers of Education meeting within the Council of 15 January 1980 concerning measures to be taken to improve the preparation of young people for work and to facilitate their transition from education to working life (OJ No C 23, 30. 1. 1980, p. 1). Resolution of the Council and of the Ministers of Education meeting within the Council of 12 July 1982 concerning measures to be taken to improve the preparation of young people for work and to facilitate their transition to working life (OJ No C 193, 28. 7. 1982, p. 1). This article also covers payments to consultants needed to carry out the projects which make up the programmes, including the cost of sundry services and related secretarial work.
6300	*Former Article 630* Resolution of the European Parliament of 11 February 1981 on the situation of women in the Community (OJ No C 50, 9. 3. 1981, p. 35). Resolution of the European Parliament of 11 March 1982 on a Community programme in the education sector (OJ No C 87, 5. 4. 1982, p. 90). Resolution of 12 May 1982 embodying the opinion of the European Parliament on the proposal from the Commission of the European Communities to the Council for a draft resolution concerning a new Community action programme on the promotion of equal opportunities for women (OJ No C 149, 14. 6. 1982, p. 56). Council resolution of 12 July 1982 on the promotion of equal opportunities for women (OJ No C 186, 21. 7. 1982, p. 3). Council resolution of 11 July 1983 on vocational training policies in the European Communities in the 1980s (OJ No C 193, 20. 7. 1983, p. 2).
6301	*New item* Resolution of the European Parliament of 11 February 1981 on the situation of women in the Comunity (OJ No C 50, 9. 3. 1981, p. 35). Resolution of the European Parliament of 11 March 1982 on a European Community programme in the education sector (OJ No C 87, 5. 4. 1982, p. 90). Resolution of 12 May 1982 embodying the opinion of the European Parliament on the proposal from the Commission of the European Communities to the Council for a draft resolution concerning a new Community action programme on the promotion of equal opportunities for women (OJ No C 149, 14. 6. 1982, p. 56). Council resolution of 12 July 1982 on the promotion of equality of opportunity for women (OJ No C 186, 21. 7. 1982, p. 3). Resolution of the Council and of the Ministers of Education meeting within the Council of 2 June 1983 on all specific measures at Community level for the introduction of new information technologies into teaching (OJ No C 166, 25. 6. 1983, p. 1).
6302	*New item* The appropriations in Article 630 for cooperation between universities are primarily intended for the introduction of common study programmes to be used for the implementation of these common study programmes.

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CHAPTER 63 — EDUCATION AND VOCATIONAL TRAINING *(cont'd)*

Article Item	Heading	Appropriations 1984		Appropriations 1983		Outturn 1982	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
631	***Preparation of young people for working life***						
	Non-differentiated appropriations						
	Non-compulsory expenditure	5 700 000	5 700 000	5 355 000	5 355 000	1 778 898,—	1 778 898,—
632	***European Centre for the Development of Vocational Training***						
	Non-differentiated appropriations						
	Non-compulsory expenditure	4 550 000	4 550 000	4 200 000	4 200 000	4 000 000,—	4 000 000,—

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CHAPTER 63 — EDUCATION AND VOCATIONAL TRAINING *(cont'd)*

Article Item	Remarks
631	EEC Treaty (Articles 117, 118 and 128). Resolution of the Council and of the Ministers of Education meeting within the Council of 9 February 1976 comprising an action programme in the field of education (OJ No C 38, 19. 2. 1976, p. 1). Resolution of the Council and of the Ministers of Education meeting within the Council of 13 December 1976 concerning measures to be taken to improve the preparation of young people for work and to facilitate their transition from education to working life (OJ No C 308, 30. 12. 1976, p. 1). Resolution of the Council and of the Ministers of Education meeting within the Council of 15 January 1980 concerning measures to be taken to improve the preparation of young people for work and to facilitate their transition from education to working life (OJ No C 23, 30. 1. 1980, p. 1). Resolution of the European Parliament of 11 February 1981 on the situation of women in the Community (OJ No C 50, 9. 3. 1981, p. 35). Resolution of the European Parliament of 11 March 1982 on a European Community programme in the education sector (OJ No C 87, 5. 4. 1982, p. 90). Resolution of 12 May 1982 embodying the opinion of the European Parliament on the proposal from the Commission of the European Communities to the Council for a draft resolution concerning a new Community action programme on the promotion of equal opportunities for women (OJ No C 149, 14. 6. 1982, p. 56). Council resolution of 12 July 1982 on the promotion of equal opportunities for women (OJ No C 186, 21. 7. 1982, p. 3). Resolution of the Council and of the Ministers of Education meeting within the Council of 12 July 1982 concerning measures to be taken to improve the preparation of young people for work and to facilitate their transition to working life (OJ No C 193, 28. 7. 1982, p. 1). The three resolutions of 13 December 1976, 15 January 1980 and 12 July 1982 provide for the implementation at Community level of pilot projects complementing national initiatives in the period up to 31 December 1986 to improve the preparation of young people for work and facilitate their transition to working life. To the same end, the Commission is implementing a new series of at least 25 pilot projects intended to promote the elaboration of national and specially conceived policies to develop an energetic process of interaction between schools and the extra-scholastic world and so to extend, at social and professional level, the mode of preparation for adult life. This article also covers payments to experts needed to carry out the abovementioned projects, including the cost of sundry services, related secretarial work, the dissemination of results, publications and symposia.
632	Council resolution of 21 January 1974 on a social action programme (OJ No C 13, 12. 2. 1974, p. 1). Council Regulation (EEC) No 337/75 of 10 February 1975 establishing a European Centre for the Development of Vocational Training (OJ No L 39, 13. 2. 1975, p. 1). The European Centre for the Development of Vocational Training was one of the priority measures in the social action pogramme. Under this Regulation the budget of the European Communities must include a subsidy for the Centre each year against a specific item. The appropriation under this article represents the subsidy.

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CHAPTER 63 — EDUCATION AND VOCATIONAL TRAINING *(cont'd)*

Article Item	Heading	Appropriations 1984		Appropriations 1983		Outturn 1982	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
632	*(cont'd)*						
633	***Activities relating to vocational training and guidance***						
6330	Specific measures relating to training Non-differentiated appropriations Non-compulsory expenditure	350 000	350 000	230 000	230 000	197 542,53	197 542,53

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CHAPTER 63 — EDUCATION AND VOCATIONAL TRAINING *(cont'd)*

Article Item	Remarks		
632	*(cont'd)*		
	The Centre's statement of revenue and expenditure is as follows :		
	Revenue :		
	— Chapter 1 'EEC subsidy'		4 550 000
	— Chapter 2 'Sundry revenue'		10 000
		Total	4 560 000
	Expenditure :		
	— Chapter 1 'Staff'		2 341 300
	— Chapter 2 'Administrative expenditure'		353 800
	— Chapter 3 'Operational expenditure'		1 864 900
		Total	4 560 000
	The Centre's authorized staff complement is as follows :		
	— category A : 14		
	— category LA : 7		
	— category B : 7		
	— category C : 15		
	— category D : —		
	(local staff : 2)		
633			
6330	EEC Treaty (Articles 118 and 128).		
	Council Decision 63/266/EEC of 2 April 1963 laying down general principles for implementing a common vocational training policy (OJ No 63, 20. 4. 1963, p. 1338/63).		
	Commission recommendation 66/484/EEC of 18 July 1966 to the Member States concerning the development of vocational guidance (OJ No 154, 24. 8. 1966, p. 2815/66).		
	Council resolution of 21 January 1974 on a social action programme (OJ No C 13, 12. 2. 1974, p. 1), and in particular priority No 3 'Implementation of a common vocational training policy ...'.		
	Commission recommendation 77/467/EEC of 6 July 1977 to the Member States on vocational preparation for young people who are unemployed or threatened by unemployment (OJ No L 180, 20. 7. 1977, p. 18).		
	Council resolution of 18 December 1979 on linked work and training for young persons (OJ No C 1, 3. 1. 1980, p. 1).		
	Council resolution of 27 June 1980 on guidelines for a Community labour market policy (OJ No C 168, 8. 7. 1980, p. 1).		
	Resolution of the European Parliament of 11 February 1981 on the situation of women in the Community (OJ No C 50, 9. 3. 1981, p. 35).		
	Resolution of the European Parliament of 11 March 1982 on a Community programme in the education sector (OJ No C 87, 5. 4. 1982, p. 90).		
	Resolution of 12 May 1982 embodying the opinion of the European Parliament on the proposal from the Commission of the European Communities to the Council for a draft resolution concerning a new Community action programme on the promotion of equal opportunities for women (OJ No C 149, 14. 6. 1982, p. 56).		
	Report of the European Parliament of 13 May 1982 on measures to combat illiteracy.		
	Council resolution of 12 July 1982 on the promotion of equal opportunities for women (OJ No C 186, 21. 7. 1982, p. 3).		
	Council resolution of 11 July 1983 concerning vocational training policies in the European Communities in the 1980s (OJ No C 193, 20. 7. 1983, p. 2).		
	This appropriation is for the implementation of these policies, backed by the work of the Centre (Article 6 3 2).		

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CHAPTER 63 — EDUCATION AND VOCATIONAL TRAINING *(cont'd)*

Article Item	Heading	Appropriations 1984		Appropriations 1983		Outturn 1982	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
6 3 3	*(cont'd)*						
6 3 3 0	*(cont'd)*						
6 3 3 1	Measures for training people in the new information technologies Non-differentiated appropriations Non-compulsory expenditure	450 000	450 000	226 000	226 000	0,—	0,—
	Article 6 3 3 — Total	800 000	800 000	456 000	456 000	197 542,53	197 542,53
6 3 4	***Continuing training, including cooperation between residential centres for adults*** Non-differentiated appropriations Non-compulsory expenditure	330 000	330 000	300 000	300 000	345 000,—	345 000,—

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CHAPTER 63 — EDUCATION AND VOCATIONAL TRAINING *(cont'd)*

Article Item	Remarks
633	*(cont'd)*
6330	*(cont'd)* This appropriation also covers payments to experts needed to carry out above projects, including the cost of sundry services and secretariat work.
6331	EEC Treaty (Article 128). Council Decision 63/266/EEC of 2 April 1963 laying down general principles for implementing a common vocational training policy (OJ No 63, 20. 4. 1963, p. 1338/63). Council resolution of 21 January 1974 on a social action programme (OJ No C 13, 12. 2. 1974, p. 1), and in particular priority No 3 'Implementation of a common vocational training policy...'. Council resolution of 11 September 1979 on a Community action promoting microelectronic technology (OJ No C 231, 13. 9. 1979, p. 1) inviting the Commission to propose specific projects relating to industrial policy and further education of technicians and engineers. Resolution of the European Parliament of 11 February 1981 on the situation of women in the Community (OJ No C 50, 9. 3. 1981, p. 35). Resolution of the European Parliament of 11 March 1982 on a Community programme in the education sector (OJ No C 87, 5. 4. 1982, p. 90). Resolution of 12 May 1982 embodying the opinion of the European Parliament on the proposal from the Commission of the European Communities to the Council for a draft resolution concerning a new Community action programme on the promotion of equal opportunities for women (OJ No C 149, 14. 6. 1982, p. 56). Council resolution of 12 July 1982 on the promotion of equal opportunities for women (OJ No C 186, 21. 7. 1982, p. 3). Council resolution of 2 June 1983 concerning vocational training measures relating to the introduction of new information technologies (OJ No C 166, 25. 6. 1983, p. 1). Under the action programme presented in the Commission communication of 3 June 1982 to the Council (COM(82) 296 final), a number of projects for training people in the new information technologies and more generally for taking account of the social implications of these technologies are to be undertaken during the period 1983 to 1987. This appropriation also covers cost of sundry services and secretariat work.
634	EEC Treaty (Articles 118 and 228). Council Decision 63/266/EEC of 2 April 1963 laying down general principles for implementing a common vocational training policy (OJ No 63, 20. 4. 1963, p. 1338/63). Resolution of the European Parliament of 11 February 1981 on the situation of women in the Community (OJ No C 50, 9. 3. 1981, p. 35). Resolution of the European Parliament of 11 March 1982 on a Community programme in the education sector (OJ No C 87, 5. 4. 1982, p. 90). Resolution of 12 May 1982 embodying the opinion of the European Parliament on the porposal from the Commission of the European Communities ot the Council for a draft resolution concerning a new Community action programme on the promotion of equal opportunities for women (OJ No C 149, 14. 6. 1982, p. 56). Council resolution of 27 May 1982 on equal opportunities for men and women. Council resolution of 12 July 1982 on the promotion of equal opportunities for women (OJ No C 186, 21. 7. 1982, p. 3). Council resolution of 11 July 1983 concerning vocational training policies in the European Communities in the 1980s (OJ No C 193, 20. 7. 1983, p. 2). This appropriation is intended for the financing of residential adult education centres running European study programmes for adults on the basis of Article 118 of the Treaty. It also covers the costs of administering projects, sundry services and secretariat work.

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CHAPTER 63 — EDUCATION AND VOCATIONAL TRAINING *(cont'd)*

CHAPTER 64 — EMPLOYMENT, SOCIAL PROTECTION AND HEALTH

Article Item	Heading	Appropriations 1984		Appropriations 1983		Outturn 1982	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
636	***Community measures in favour of minority languages and cultures***						
	Non-differentiated appropriations						
	Non-compulsory expenditure	200 000	200 000	100 000	100 000	0,—	0,—
	Non-differentiated appropriations — Sub-total	16 816 000	16 816 000	14 556 000	14 556 000	9 764 987,03	9 764 987,03
	Differentiated appropriations — Sub-total						
	CHAPTER 63 — TOTAL	16 816 000	16 816 000	14 556 000	14 556 000	9 764 987,03	9 764 987,03
	CHAPTER 64						
640	***Community measures under the employment policy***						
6400	Research and related measures on labour market trends						
	Non-differentiated appropriations						
	Non-compulsory expenditure	900 000	900 000	825 000	825 000	916 171,40	916 171,40
6401	Cooperation in the field of employment						
	Non-differentiated appropriations						
	Non-compulsory expenditure	1 800 000	1 800 000	900 000	900 000	534 534,41	534 534,41

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CHAPTER 63 — EDUCATION AND VOCATIONAL TRAINING *(cont'd)*

CHAPTER 64 — EMPLOYMENT, SOCIAL PROTECTION AND HEALTH

Article Item	Remarks
636	Resolution of the European Parliament of 16 October 1981 on a Community charter of regional languages and cultures and on a charter of rights of ethnic minorities (OJ No C 287, 9. 11. 1981, p. 106). This appropriation is intended for the financing of measures in favour of minority languages and cultures.
640	
6400	EEC Treaty (Articles 48, 49 and 118). Programme approved by the Council on 17 June 1975. Council resolution of 27 June 1980 on guidelines for a Community labour market policy (OJ No C 168, 8. 7. 1980, p. 1). Resolution of the European Parliament of 11 February 1981 on the situation of women in the Community (OJ No 50, 9. 3. 1981, p. 35). Resolution of 12 May 1982 embodying the opinion of the European Parliament on the proposal from the Commission of the European Communities to the Council for a draft resolution concerning a new Community action programme on the promotion of equal opportunities for women (OJ No C 149, 14. 6. 1982, p. 56). Council resolution of 12 July 1982 on the promotion of equal opportunities for women (OJ No C 186, 21. 7. 1982, p. 3). There are five facets to this operation : — general policies to expand employment opportunities, — employment problems of specific groups (young people, women, long-term unemployed), — identification and analysis of new areas of employment growth (in particular small firms including cooperatives and other local initiatives designed to create jobs), — improved operation of the labour market, — specific aids for certain Member States. This appropriation also covers translation, secretarial and publication costs in respect of certain studies conducted under the labour market research programme which are to be circulated widely, and the cost of seminars and exchanges of experts.
6401	EEC Treaty (Article 49, and in particular paragraphs (a) and (b) thereof). Council Regulation (EEC) No 1612/68 of 15 October 1968 on freedom of movement for workers within the Community (OJ No L 257, 19. 10. 1968, p. 2), and in particular Article 23 thereof. Council resolution of 21 January 1974 concerning a social action programme (OJ No C 13, 12. 2. 1974, p. 1). Council resolution of 9 February 1976 on an action programme for migrant workers and members of their families (OJ No C 34, 14. 2. 1976, p. 2), and in particular point 1 (a) thereof.

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CHAPTER 64 — EMPLOYMENT, SOCIAL PROTECTION AND HEALTH *(cont'd)*

Article Item	Heading	Appropriations 1984		Appropriations 1983		Outturn 1982	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
640	*(cont'd)*						
6401	*(cont'd)*						
6402	Work organization and job enrichment Non-differentiated appropriations Non-compulsory expenditure	80 000	80 000	85 000	85 000	81 158,22	81 158,22
	Article 640 — Total	2 780 000	2 780 000	1 810 000	1 810 000	1 531 864,03	1 531 864,03
641	***European Foundation for the Improvement of Living and Working Conditions***						

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CHAPTER 64 — EMPLOYMENT, SOCIAL PROTECTION AND HEALTH *(cont'd)*

Article Item	Remarks
640	*(cont'd)*
6401	*(cont'd)* Council resolution of 28 October 1977 concerning mutual aid and cooperation between the Member States in respect of labour market policy (SEC(322) of 22 December 1977). Council resolution of 18 December 1979 on linked work and training for young people (OJ No C 1, 3. 1. 1980, p. 1). Council resolution of 27 June 1980 on guidelines for a Community labour market policy (OJ No C 168, 8. 7. 1980, p. 1). Council resolution of 12 July 1982 on Community action to combat unemployment (OJ No C 186, 21. 7. 1982, p. 1).
6402	Council resolution of 21 January 1974 concerning a social action programme (OJ No C 13, 12. 2. 1974, p. 1). Council resolution of 18 December 1979 on the adaptation of working time (OJ No C 2, 4. 1. 1980, p. 1). The aim of the projects planned is to : — demonstrate the feasibility of a reduction in and reorganization of working time, — examine the potential contribution the introduction of new technology can make to greater flexibility of working time, — highlight the potential contribution a reduction in working time could make to an active employment policy.
641	Council Regulation (EEC) No 1365/75 of 26 May 1975 on the creation of a European Foundation for the Improvement of Living and Working Conditions (OJ No L 139, 30. 5. 1975, p. 1). The European Foundation for the Improvement of Living and Working Conditions falls in with the environmental action programme, which provides for it expressly, and the social action programme. The statement of revenue and expenditure of the Foundation is as follows : Revenue : — Chapter 1 'EEC subsidy' 4 200 000 — Chapter 2 'Sundry revenue' 170 000 Total 4 370 000 Expenditure : — Chapter 1 'Staff' 1 764 000 — Chapter 2 'Administrative expenditure' 386 000 — Chapter 3 'Operational expenditure' 2 220 000 Total 4 370 000 The Foundation's authorized staff complement is as follows : — category A : 10 — category LA : 7 — category B : 7 — category C : 11 — category D : 2 (local staff : 6)

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CHAPTER 64 — EMPLOYMENT, SOCIAL PROTECTION AND HEALTH *(cont'd)*

Article Item	Heading	Appropriations 1984		Appropriations 1983		Outturn 1982	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
641	*(cont'd)*						
6410	Staff expenditure Non-differentiated appropriations Non-compulsory expenditure	1 764 000	1 764 000	3 900 000 (1)	3 900 000 (1)	3 500 000,— (1)	3 500 000,— (1)
6411	Operating expenditure Non-differentiated appropriations Non-compulsory expenditure	386 000	386 000				
6412	Improvement of living conditions Non-differentiated appropriations Non-compulsory expenditure	848 000 (2)	848 000 (2)				
6413	Improvement of working conditions Non-differentiated appropriations Non-compulsory expenditure	1 202 000 (3)	1 202 000 (3)				
	Article 641 — Total	4 200 000	4 200 000	3 900 000	3 900 000	3 500 000,—	3 500 000,—
642	***Community measures to promote the participation of both sides of industry in the economic and social decisions of the Community***						
6420	European Trade Union Institute Non-differentiated appropriations Non-compulsory expenditure	985 000	985 000	875 000	875 000	825 000,—	825 000,—

(1) Amount common to Items 6410, 6411, 6412 and 6413.
(2) An appropriation of 40 000 ECU is entered in Chapter 100.
(3) An appropriation of 60 000 ECU is entered in Chapter 100.

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CHAPTER 64 — EMPLOYMENT, SOCIAL PROTECTION AND HEALTH *(cont'd)*

Article Item	Remarks
641	*(cont'd)* 40 % of the appropriations of this article should be allocated to activities for the improvement of living conditions and 60 % to projects for the improvement of working conditions.
6410	*New item*
6411	*New item*
6412	*New item* An appropriation of 40 000 ECU is entered in Chapter 10 0.
6413	*New item* An appropriation of 60 000 ECU is entered in Chapter 10 0.
642	
6420	Council resolution of 21 January 1974 on a social action programme (OJ No C 13, 12. 2. 1974, p. 1). One of the objectives of the social action programme is 'to help trade union organizations taking part in Community work to set up a European Trade Union Institute'. On 3 April 1978, the Council took note of the communication from the Commission on a draft agreement between the Community and the European Trade Union Institute. The Institute will help trade union organizations train and inform their representatives on Community matters.

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CHAPTER 64 — EMPLOYMENT, SOCIAL PROTECTION AND HEALTH *(cont'd)*

Article Item	Heading	Appropriations 1984		Appropriations 1983		Outturn 1982	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
642	*(cont'd)*						
6421	Aid to European organizations of small and medium-sized undertakings for the provision of training and information for their representatives on the subject of European affairs						
	Non-differentiated appropriations						
	Non-compulsory expenditure	300 000	300 000	250 000	250 000	239 875,—	239 875,—
	Article 642 — Total	1 285 000	1 285 000	1 125 000	1 125 000	1 064 875,—	1 064 875,—
643	***Measures for certain categories of workers***						
6430	Tasks entrusted to the institution to promote exchanges of young workers						
	Non-differentiated appropriations						
	Non-compulsory expenditure	2 250 000	2 250 000	2 000 000	2 000 000	1 699 999,94	1 699 999,94
6431	Measures for frontier workers						
	Non-differentiated appropriations						
	Non-compulsory expenditure	—	—	p.m.	p.m.	0,—	0,—
	Article 643 — Total	2 250 000	2 250 000	2 000 000	2 000 000	1 699 999,94	1 699 999,94

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CHAPTER 64 — EMPLOYMENT, SOCIAL PROTECTION AND HEALTH *(cont'd)*

Article Item	Remarks
642	*(cont'd)*
6421	Council resolution of 21 January 1974 on a social action programme (OJ No C 13, 12. 2. 1974, p. 1), and in particular priority No 9 thereof, is intended 'to promote the participation of both sides of industry in the economic and social decisions of the Community'. Resolution of the European Parliament of 16 February 1978 on questions relating to small and medium-sized undertakings in the Community (OJ No C 63, 13. 3. 1978, p. 38). Resolution of the European Parliament of 19 February 1982 concerning the situation of small and medium-sized undertakings in the Community (OJ No C 66, 15. 3. 1982, p. 97). The programme should be geared mainly to the small and medium-sized undertakings in the Community. This appropriation is paired with Item 6 4 2 0, so that a contribution may be given to employers' organizations for the provision of training and information for their representatives on the subject of European affairs.
643	
6430	EEC Treaty (Article 50). Council Decision 79/642/EEC of 16 July 1979 establishing a second joint programme to encourage the exchange of young workers within the Community (OJ No L 185, 22. 7. 1979, p. 24). Resolution of the European Parliament of 11 February 1981 on the situation of women in the Community (OJ No C 50, 9. 3. 1981, p. 35). Resolution of 12 May 1982 embodying the opinion of the European Parliament on the proposal from the Commission of the European Communities to the Council for a draft resolution concerning a new Community action programme on the promotion of equal opportunities for women (OJ No C 149, 14. 6. 1982, p. 56). Council resolution of 12 July 1982 on the promotion of equal opportunities for women (OJ No C 186, 21. 7. 1982, p. 3). Council resolution of 11 July 1983 concerning vocational training policies in the European Community in the 1980s (OJ No C 193, 20. 7. 1983, p. 2). The main aim is to offer young workers the opportunity to improve their practical and professional knowledge in a Community country other than their own. In particular this item is to finance : — short and long exchange visits and schemes to develop such exchanges, — secretariat work and sundry services, — costs of symposia, reports and dissemination of information.
6431	This item is intended to cover : — measures to facilitate employment and worker mobility in frontier regions within the Community, — measures to reduce the material and social disadvantages of cross-frontier working.

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CHAPTER 64 — EMPLOYMENT, SOCIAL PROTECTION AND HEALTH *(cont'd)*

Article Item	Heading	Appropriations 1984		Appropriations 1983		Outturn 1982	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
644	***Measures which could increase the effectiveness of the social policy of the Community***						
6440	Measures to achieve equality between men and women						
	Non-differentiated appropriations						
	Non-compulsory expenditure	680 000	680 000	600 000	600 000	229 275,25	229 275,25
6441	Measures for the social integration of handicapped persons						
	Non-differentiated appropriations						
	Non-compulsory expenditure	1 700 000	1 700 000	850 000	850 000	232 441,14	234 441,14
6442	Aid for organizations assisting migrant workers						
	Non-differentiated appropriations						
	Non-compulsory expenditure	140 000	140 000	140 000	140 000	128 650,—	128 650,—
6443	Measures to assist the elderly, including preparation for retirement						
	Non-differentiated appropriations						
	Non-compulsory expenditure	60 000	60 000	50 000	50 000	0,—	0,—
6444	Measures to assist the family, including aid to bodies representing families						
	Non-differentiated appropriations						
	Non-compulsory expenditure	100 000	100 000				

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CHAPTER 64 — EMPLOYMENT, SOCIAL PROTECTION AND HEALTH *(cont'd)*

Article Item	Remarks
644	
6440	Council resolution of 21 January 1974 on a social action programme (OJ No C 13, 12. 2. 1974, p. 1) gives priority to migrant workers, handicapped persons and women. Council Directive 75/117/EEC of 10 February 1975 on the approximation of the laws of the Member States relating to the application of the principle of equal pay for men and women (OJ No L 45, 19. 2. 1975, p. 19). Council Directive 76/207/EEC of 9 February 1976 on the implementation of the principle of equal treatment for men and women as regards access to employment, vocational training and promotion, and working conditions (OJ No L 39, 14. 2. 1976, p. 40). Council resolution of 12 July 1982 on the promotion of equal opportunities for men and women (OJ No C 186, 21. 7. 1982, p. 3). With the aims of these two Directives in view, the Commission contributes to study and information projects in this field conducted by independent movements, and by national committees, and initiates action to implement the principle of equal opportunity for men and women under the new action programme, as set out in the communication from the Commission to the Council of 9 December 1981 (COM(81) 75 final).
6441	Council resolution of 21 January 1974 on a social action programme (OJ No C 13, 12. 2. 1974, p. 1) gives priority to migrant workers, handicapped persons and women within the framework of the social action programme. Council resolution of 27 June 1974 establishing an initial Community action programme for the vocational rehabilitation of handicapped persons (OJ No C 80, 9. 7. 1974, p. 30). Resolution of the Council and of the representatives of the Governments of the Member States, meeting within the Council of 21 December 1981 on the social integration of handicapped people (OJ No C 347, 31. 12. 1981, p. 1). The implementation of this programme in 1984 will include the setting up of a network of local schemes, the drawing up of a new information programme and wider activity on the part of network of rehabilitation centres and the organization of an exchange programme for young handicapped persons. This item also includes the cost of various services and related secretariat work.
6442	Council resolution of 21 January 1974 on a social action programme (OJ No C 13, 12. 2. 1974, p. 1) gives priority to migrant workers, handicapped persons and women. Council resolution of 9 February 1976 on an action programme for migrant workers and members of their families (OJ No C 34, 14. 2. 1976, p. 2). In accordance with one of the guidelines of the social action programme, the Commission grants financial aid to organizations representing migrant workers or operating for their benefit (reception, information, assistance).
6443	This appropriation is intended to cover the provision of financial aid to organizations assisting the elderly or preparing people for retirement. In the 1983 budget, 50 000 ECU was earmarked under Item 6 4 4 1 for financial aid to activities on behalf of the elderly. This measure will be continued in 1984 under Item 6 4 4 3 in addition to the pilot projects on preparation for retirement.
6444	*New item* Resolution of the European Parliament of 9 June 1982 on a Community family policy (OJ No C 184, 11. 7. 1983, p. 116). This resolution provides for the insertion of a budget line for measures to assist the family.

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CHAPTER 64 — EMPLOYMENT, SOCIAL PROTECTION AND HEALTH *(cont'd)*

Article Item	Heading	Appropriations 1984		Appropriations 1983		Outturn 1982	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
644	*(cont'd)*						
6445	Joint research on the rehabilitation of the handicapped and chronically sick in Europe Non-differentiated appropriations Non-compulsory expenditure	p.m.	p.m.				
	Article 644 — Total	2 680 000	2 680 000	1 640 000	1 640 000	590 366,39	592 366,39
645	***Community measures for social protection***						
6450	Administrative Commission on Social Security for Migrant Workers Non-differentiated appropriations Non-compulsory expenditure	1 400 000	1 400 000	850 000	850 000	795 783,01	795 783,01
6451	Studies and actions in respect of social security Non-differentiated appropriations Non-compulsory expenditure	100 000	100 000	50 000	50 000	0,—	0,—
	Article 645 — Total	1 500 000	1 500 000	900 000	900 000	795 783,01	795 783,01

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CHAPTER 64 — EMPLOYMENT, SOCIAL PROTECTION AND HEALTH *(cont'd)*

Article Item	Remarks
644	*(cont'd)*
6445	*New item*
645	
6450	Council Regulation (EEC) No 1408/71 of 14 June 1971 on the application of social security schemes to employed persons and their families moving within the Community (OJ No L 149, 5. 7. 1971, p. 2), in particular Articles 80 to 83 thereof. Council Regulation (EEC) No 574/72 of 21 March 1972 fixing the procedure for implementing Regulation (EEC) No 1408/71 on the application of social security schemes to employed persons and their families moving within the Community (OJ No L 74, 27. 3. 1972, p. 1). Under this Regulation the Administrative Commission, made up of a representative of each of the Member States and a representative of the Commission (in an advisory capacity) has the following main tasks: — to deal with all administrative questions and questions of interpretation arising from the Regulation and, in particular, to carry out all translations of documents relating to its implementation, — to foster cooperation between the Member States with a view to expediting the payment of benefits, — to collect the data for calculating the costs to be borne by the institutions of the Member States under the Regulation, — to submit proposals to the Commission for adding to or improving existing Regulations.
6451	EEC Treaty (Articles 117 and 118). Council resolution of 21 January 1974 on a social action programme (OJ No C 13, 12. 2. 1974, p. 1). Council Directive 79/7/EEC of 19 December 1978 on the progressive implementation of the principle of equal treatment for men and women in matters of social security (OJ No L 6, 10. 1. 1979, p. 24). This appropriation is intended to cover expenditure connected with studies and new research carried out by the Commission in this field.

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CHAPTER 64 — EMPLOYMENT, SOCIAL PROTECTION AND HEALTH *(cont'd)*

Article Item	Heading	Appropriations 1984		Appropriations 1983		Outturn 1982	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
646	***Special measures to combat poverty***						
	Differentiated appropriations Non-compulsory expenditure	1 000 000	500 000	500 000	500 000	49 003,47	577 625,—
647	***Community measures to improve workers' housing conditions***						
6470	Contribution to pilot projects on better housing for handicapped workers						
	Differentiated appropriations Non-compulsory expenditure	950 000	750 000	1 000 000	900 000	1 473 398,—	723 271,71

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CHAPTER 64 — EMPLOYMENT, SOCIAL PROTECTION AND HEALTH *(cont'd)*

Article Item	Remarks
646	The programme to combat poverty finished at the end of 1981. This appropriation is intended to cover payments resulting from commitments made during the first programme. The commitment appropriation authorized for 1984 is 1 000 000 ECU (1). The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1983	1984	1985	1986	Subsequent years
Commitments entered into before 1983 to be covered by new payment appropriations	33 527	33 527				
Appropriation outstanding from 1982						
Appropriation for 1983	500 000	466 473	33 527			
Appropriation for 1984	1 000 000		466 473	383 527	150 000	
Total	1 533 527	500 000	500 000	383 527	150 000	

647	
6470	Council resolution of 21 January 1974 concerning a social action programme (OJ No C 13, 12. 2. 1974, p. 1). Council resolution of 27 June 1974 establishing the initial Community action programme for the vocational rehabilitation of handicapped persons (OJ No C 80, 9. 7. 1974, p. 30). Resolution of the Council and of the representatives of the Governments of the Member States, meeting within the Council of 21 December 1981 on the social integration of handicapped people (OJ No C 347, 31. 12. 1981, p. 1). The Community proposes to obtain an increase in available housing to meet the needs of handicapped persons (ease of access and use, links with public services and centres of activity); to this end, it supports pilot projects arranged in the Member States. Appropriation to finance the following measures : — the construction and adaptation of accommodation specially designed for handicapped workers and infrastructures to supplement housing, — preparation of these operations, assessment of the results and publication of the latter through studies, seminars, courses and *ad hoc* documents (including payments to consultants and cost of related secretarial work), — assistance to services which could draw attention to the problems of housing for handicapped workers at national and Community level. These measures will be taken with a view to implementing the objective laid down in Article 117 of the EEC Treaty.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 64 — EMPLOYMENT, SOCIAL PROTECTION AND HEALTH *(cont'd)*

Article Item	Heading	Appropriations 1984		Appropriations 1983		Outturn 1982	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
647	*(cont'd)*						
6470	*(cont'd)*						

COMMISSION

CHAPTER 64 — EMPLOYMENT, SOCIAL PROTECTION AND HEALTH *(cont'd)*

Article Item	Remarks
647	*(cont'd)*
6470	*(cont'd)*

The commitment appropriation authorized for 1984 is 950 000 ECU (1).
The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1983	1984	1985	1986	Subsequent years
Commitments entered into before 1983 to be covered by new payment appropriations	1 749 620	649 620	400 000	400 000	250 000	50 000
Appropriation outstanding from 1982	102 810	102 810				
Appropriation for 1983	1 000 000	147 570	300 000	400 000	100 000	52 430
Appropriation for 1984	950 000		50 000	600 000	300 000	
Total	3 802 430	900 000	750 000	1 400 000	650 000	102 430

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 64 — EMPLOYMENT, SOCIAL PROTECTION AND HEALTH *(cont'd)*

Article Item	Heading	Appropriations 1984		Appropriations 1983		Outturn 1982	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
647	*(cont'd)*						
6471	Contribution to pilot projects on better housing for migrant workers Differentiated appropriations Non-compulsory expenditure	700 000	600 000	780 000	600 000	717 197,91	718 334,78
	Article 647 — Total	1 650 000	1 350 000	1 780 000	1 500 000	2 190 595,91	1 441 606,49
648	***Community measures in the field of health***						
6480	Radiation protection Non-differentiated appropriations Non-compulsory expenditure	600 000	600 000	500 000	500 000	500 390,45	500 390,45

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CHAPTER 64 — EMPLOYMENT, SOCIAL PROTECTION AND HEALTH *(cont'd)*

Article Item	Remarks
647	*(cont'd)*
6471	Council resolution of 21 January 1974 concerning a social action programme (OJ No C 13, 12. 2. 1974, p. 1). Council resolution of 9 February 1976 on an action programme for migrant workers and members of their families (OJ No C 34, 14. 2. 1976, p. 2). The Commission intends to contribute to the financing of works to modernize hostels or family housing for migrant workers, to help reception services responsible for housing migrants and to contribute to the organization of seminars and one-day conferences on the problems of migrant housing. The commitment appropriation authorized for 1984 is 700 000 ECU (1). The likely schedule of payment *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1983	1984	1985	1986	Subsequent years
Commitments entered into before 1983 to be covered by new payment appropriations	999 082	325 044	330 000	300 000	44 038	
Appropriation outstanding from 1982	14 956	14 956				
Appropriation for 1983	780 000	260 000	260 000	200 000	60 000	
Appropriation for 1984	700 000		10 000	310 000	200 000	180 000
Total	2 494 038	600 000	600 000	810 000	304 038	180 000

(See Article 8 1 1 of the statement of revenue.)

648	
6480	Euratom Treaty (Articles 2 (b) and 30 to 39). This item relates to the specific responsibilities of the Commission in respect of health protection. This appropriation specifically covers : — projects relating to the implementation of Directives laying down basic standards and updating such standards in the light of new scientific knowledge (Articles 30 to 33), — Community-wide consultation on plans for radioactive waste disposal (Article 37), — monitoring levels of background radioactivity and other tasks (Articles 35 and 36), — purchase of scientific books and journals. Item also covers related payments to consultants and secretarial expenditure.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 64 — EMPLOYMENT, SOCIAL PROTECTION AND HEALTH *(cont'd)*

Article Item	Heading	Appropriations 1984		Appropriations 1983		Outturn 1982	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
648	*(cont'd)*						
6481	Public health studies and measures Non-differentiated appropriations Non-compulsory expenditure	400 000	400 000	400 000	400 000	346 493,66	346 493,66
6482	Health protection, hygiene and safety at work Non-differentiated appropriations Non-compulsory expenditure	2 267 000	2 267 000	2 090 000	2 090 000	1 625 894,91	1 625 894,91
6483	Grants to international organizations for measures relating to health protection, hygiene and safety at work Non-differentiated appropriations Non-compulsory expenditure	40 000	40 000	40 000	40 000	36 000,—	36 000,—
	Article 648 — Total	3 307 000	3 307 000	3 030 000	3 030 000	2 508 779,02	2 508 779,02
649	***Special measures to promote employment*** Non-differentiated appropriations Compulsory expenditure	p.m. (1)	p.m. (1)				

(1) An appropriation of 1 202 000 000 ECU is entered in Chapter 10 0 for Article 5 6 0, Chapters 6 0 and 6 1, Article 6 4 9 and Chapters 7 0 and 7 8.

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CHAPTER 64 — EMPLOYMENT, SOCIAL PROTECTION AND HEALTH *(cont'd)*

Article Item	Remarks
648	*(cont'd)*
6481	EEC Treaty (Articles 117, 118 and 155). This project consists of a number of measures in the field of public health which the Commission has been instructed to carry out by the Council of Health Ministers (meetings of 13 December 1977 and 16 November 1978). They relate in particular to : — health education (smoking, nutrition, alcoholism, drugs, abuse of medicines, etc.), — mutual assistance in the event of disasters or exceptionally serious diseases, — economic aspects of health, — self-help in the medical sector, — information to the public, — projects concerning target groups (handicapped persons, the aged, migrants), — health record card, — organ transplants. These activities will be carried out principally by means of scientific and epidemiological studies, meetings of experts and scientific seminars, the preparation of information booklets, recommendations and publications.
6482	Declaration of the Council of the European Communities and of the representatives of the Governments of the Member States meeting within the Council of 22 November 1973 on the programme of action of the European Communities on the environment (OJ No C 112, 20. 12. 1973, p. 1). Resolution of the Council of the European Communities and of the representatives of the Governments of the Member States meeting within the Council of 17 May 1977 on the continuation and implementation of a European Community policy and action programme on the environment (OJ No C 139, 13. 6. 1977, p. 1). Council resolution of 29 June 1978 on an action programme of the European Communities on safety and health at work (OJ No C 165, 11. 7. 1978, p. 1). The environmental action programme approved on 22 November 1973 calls for action to improve the working environment. The resolution of 17 May 1977 includes this objective (Chapter 7). These appropriations are also intended to cover Commission expenditure on work resulting in particular from the application of Council Directive 77/312/EEC of 29 March 1977 on biological screening of the population for lead (OJ No L 105, 28. 4. 1977, p. 10), and many other Directives on this subject. This item further covers the payments to consultants, related secretarial expenditure and the cost of publishing the results of work carried out under this programme, and for the purchase of scientific books and journals.
6483	The subsidy covered by this appropriation is granted to the ILO's International Occupational Safety and Health Information Centre (CIS) in exchange for documentation services provided by the CIS, in accordance with the Convention concluded in 1959 between the High Authority of the ECSC and the Centre.
649	*New article* Conclusions of the European Council in Stuttgart (17 to 19 June 1983). Proposal for a Council Regulation to promote employment. This article is intended to cover special measures aimed at improving the employment prospects of people in the United Kingdom most affected by the exceptionally high level of unemployment, including the young unemployed.

COMMISSION

CHAPTER 64 — EMPLOYMENT, SOCIAL PROTECTION AND HEALTH *(cont'd)*

CHAPTER 65 — CONTRIBUTION TO THE ECSC FOR SOCIAL MEASURES IN CONNECTION WITH THE RESTRUCTURING OF THE STEEL INDUSTRY

Article Item	Heading	Appropriations 1984		Appropriations 1983		Outturn 1982	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
649	*(cont'd)*						
	Non-differentiated appropriations — Sub-total	18 002 000	18 002 000	14 405 000	14 405 000	11 691 667,39	11 693 667,39
	Differentiated appropriations — Sub-total	2 650 000	1 850 000	2 280 000	2 000 000	2 239 599,38	2 019 231,49
	CHAPTER 64 — TOTAL	20 652 000	19 852 000	16 685 000	16 405 000	13 931 266,77	13 712 898,88
	CHAPTER 65						
650	***Contribution to the ECSC for social measures in connection with the restructuring of the steel industry***						
	Non-differentiated appropriations Non-compulsory expenditure	62 500 000	62 500 000	50 000 000	50 000 000	50 000 000,—	50 000 000,—
	Non-differentiated appropriations — Sub-total	62 500 000	62 500 000	50 000 000	50 000 000	50 000 000,—	50 000 000,—
	Differentiated appropriations — Sub-total						
	CHAPTER 65 — TOTAL	62 500 000	62 500 000	50 000 000	50 000 000	50 000 000,—	50 000 000,—

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CHAPTER 64 — EMPLOYMENT, SOCIAL PROTECTION AND HEALTH *(cont'd)*

CHAPTER 65 — CONTRIBUTION TO THE ECSC FOR SOCIAL MEASURES IN CONNECTION WITH THE RESTRUCTURING OF THE STEEL INDUSTRY

Article Item	Remarks
649	*(cont'd)* Parliament reiterates its desire to see a lasting solution to the financial compensation measures. It remains convinced that, in order to avoid any discrimination against any Member State, a final decision must be taken before 31 March 1984.
650	Commission proposal of 18 April 1983 relating to a contribution to the ECSC out of the general budget of the Communities (COM(83) 158 final). Contribution to the European Coal and Steel Community to continue the special aid scheme for social measures connected with the restructuring in the Community's steelmaking regions, as specified in the Commission's abovementioned proposal to the Council. This appropriation has been entered on the basis of the requirements for the period 1984 to 1986, estimated at 330 000 000 ECU.

COMMISSION

CHAPTER 66 — PROTECTION OF THE ENVIRONMENT AND CONSUMERS

Article Item	Heading	Appropriations 1984		Appropriations 1983		Outturn 1982	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER 66						
660	***Protection and improvement of the environment***						
6600	Basic studies on protection of the environment						
	Non-differentiated appropriations						
	Non-compulsory expenditure	2 550 000	2 550 000	2 400 000	2 400 000	1 995 568,06	1 995 568,06
6601	Pollution measurement, inter-calibration and surveillance systems						
	Non-differentiated appropriations						
	Non-compulsory expenditure	200 000	200 000	80 000	80 000	84 900,99	84 900,99
6602	Assessment of hazards to man and the environment due to chemical substances						
	Non-differentiated appropriations						
	Non-compulsory expenditure	600 000	600 000	540 000	540 000	284 602,92	284 602,92

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CHAPTER 66 — PROTECTION OF THE ENVIRONMENT AND CONSUMERS

Article Item	Remarks
660	
6600	Declaration of the Council of the European Communities and of the representatives of the Governments of the Member States meeting within the Council of 22 November 1973 on the programme of action of the European Communities on the environment (OJ No C 112, 20. 12. 1973, p. 1). Resolution of the Council of the European Communities and of the representatives of the Governments of the Member States meeting within the Council of 17 May 1977 on the continuation and implementation of a European Community policy and action programme on the environment (OJ No C 139, 13. 6. 1977, p. 1). Resolution of the Council of the European Communities and of the representatives of the Governments of the Member States meeting within the Council of 7 February 1983 on the continuation and implementation of a European Community policy and action programme on the environment (1982 to 1986) (OJ No C 46, 17. 2. 1983, p. 1). All these studies refer to projects provided for in these programmes, in particular : — water management, — prevention and reduction of pollution and nuisances (air, waste, noise), including pollution caused by new chemical substances or certain industrial sectors, — protection of the natural environment (flora and fauna, coastal and mountain regions, and urban and agricultural areas), — improvement of the environment : economic and legal instruments (ecological mapping), — dissemination of information relating to environmental protection.
6601	Declaration of the Council of the European Communities and of the representatives of the Governments of the Member States meeting within the Council of 22 November 1973 on the programme of action of the European Communities on the environment (OJ No C 112, 20. 12. 1973, p. 1). Resolution of the Council of the European Communities and of the representatives of the Governments of the Member States meeting within the Council of 17 May 1977 on the continuation and implementation of a European Community policy and action programme on the environment (OJ No C 139, 13. 6. 1977, p. 1). Council Decision 77/795/EEC of 12 December 1977 establishing a common procedure for the exchange of information on the quality of surface fresh water in the Community (OJ No L 334, 24. 12. 1977, p. 29). Resolution of the Council of the European Communities and of the representatives of the Governments of the Member States meeting within the Council of 7 February 1983 on the continuation and implementation of a European Community policy and action programme on the environment (1982 to 1986) (OJ No C 46, 17. 2. 1983, p. 1). This appropriation is mainly for : — intercomparison exercises, the exchange of information on measurements taken by the surveillance and monitoring networks and an intercalibration exercise on water pollution, — preparing and drafting new Directives, notably on ozone. It will cover expenditure on meetings of experts, symposia, seminars, studies, information and coordination visits and the publication of reports.
6602	Declaration of the Council of the European Communities and of the representatives of the Governments of the Member States meeting within the Council of 22 November 1973 on the programme of action of the European Communities on the environment (OJ No C 112, 20. 12. 1973, p. 1). Resolution of the Council of the European Communities and of the representatives of the Governments of the Member States meeting within the Council of 17 May 1977 on the continuation and implementation of a European Community policy and action programme on the environment (OJ No C 139, 13. 6. 1977, p. 1). Commission Decision 78/618/EEC of 28 June 1978 setting up a Scientific Advisory Committee to examine the toxicity and ecotoxicity of chemical compounds (OJ No L 198, 22. 7. 1978, p. 17). Resolution of the Council of the European Communities and of the representatives of the Governments of the Member States meeting within the Council of 7 February 1983 on the continuation and implementation of a European Community policy and action programme on the environment (1982 to 1986) (OJ No C 46, 17. 2. 1983, p. 1). This project continues with the objective assessment of the pollution risks to man and the environment caused by chemical substances in all environments in order to establish ecotoxicity criteria. It involves the implementation of studies, the requisite action by the Scientific Advisory Committee and the negotiations with the United States in this connection (TSCA).

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CHAPTER 66 — PROTECTION OF THE ENVIRONMENT AND CONSUMERS *(cont'd)*

Article Item	Heading	Appropriations 1984		Appropriations 1983		Outturn 1982	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
660	*(cont'd)*						
6603	Permanent inventory of sources of information on the environment in the Community						
	Non-differentiated appropriations						
	Non-compulsory expenditure	480 000	480 000	430 000	430 000	318 804,72	318 804,72
	Article 660 — Total	3 830 000	3 830 000	3 450 000	3 450 000	2 683 876,69	2 683 876,69
661	***Community operations concerning the environment***						
6610	Aid for the development of 'clean' technologies, which cause little or no pollution and consume fewer natural resources						
	Differentiated appropriations						
	Non-compulsory expenditure	3 000 000	1 500 000	1 500 000	1 500 000	1 500 000,—	1 500 000,—

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CHAPTER 66 — PROTECTION OF THE ENVIRONMENT AND CONSUMERS *(cont'd)*

Article Item	Remarks
660	*(cont'd)*
6603	Council Decision 76/161/EEC of 8 December 1975 establishing a common procedure for the setting up and constant updating of an inventory of sources of information on the environment in the Community (OJ No L 31, 5. 2. 1976, p. 8). Resolution of the Council of the European Communities and of the representatives of the Governments of the Member States meeting within the Council of 7 February 1983 on the continuation and implementation of a European Community policy and action programme on the environment (1982 to 1986) (OJ No C 46, 17. 2. 1983, p. 1). Under this heading, work continues on the : — compilation and administration of a permanent inventory of sources of environmental information in the Community, — development of the necessary technical resources, — establishment of information systems for environmental legislation and waste recovery.
661	
6610	Declaration of the Council of the European Communities and of the representatives of the Governments of the Member States meeting within the Council of 22 November 1973 on the programme of action of the European Communities on the environment (OJ No C 112, 20. 12. 1973, p. 1). Resolution of the Council of the European Communities and of the representatives of the Governments of the Member States meeting within the Council of 17 May 1977 on the continuation and implementation of a European Community policy and action programme on the environment (OJ No C 139, 13. 6. 1977, p. 1). Resolution of the Council of the European Communities and of the representatives of the Governments of the Member States meeting within the Council of 7 February 1983 on the continuation and implementation of a European Community policy and action programme on the environment (1982 to 1986) (OJ No C 46, 17. 2. 1983, p. 1). Proposal for a Regulation, submitted by the Commission to the Council on 11 January 1983, on action by the Community relating to the environment (ACE) (COM(82) 849 final). Pursuant to these three environment programmes, the Commission is encouraging the development of clean and less wasteful technologies by working out, and granting financial support for, certain pilot projects in this field.

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CHAPTER 66 — PROTECTION OF THE ENVIRONMENT AND CONSUMERS *(cont'd)*

Article Item	Heading	Appropriations 1984		Appropriations 1983		Outturn 1982	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
661	*(cont'd)*						
6610	*(cont'd)*						
6611	Protection of the natural environment in certain sensitive areas of Community interest						
	Differentiated appropriations						
	Non-compulsory expenditure	3 500 000	1 800 000	600 000	1 500 000	2 014 439,—	0,—

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CHAPTER 66 — PROTECTION OF THE ENVIRONMENT AND CONSUMERS *(cont'd)*

Article Item	Remarks
661	*(cont'd)*
6610	*(cont'd)*

The commitment appropriation authorized for 1984 is 3 000 000 ECU (1).
The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1983	1984	1985	1986	Subsequent years
Commitments entered into before 1983 to be covered by new payment appropriations						
Appropriation outstanding from 1982						
Appropriation for 1983	1 500 000	1 500 000				
Appropriation for 1984	3 000 000		1 500 000	1 000 000	500 000	
Total	4 500 000	1 500 000	1 500 000	1 000 000	500 000	

6611 Declaration of the Council of the European Communities and of the representatives of the Governments of the Member States meeting within the Council of 22 November 1973 on the programme of action of the European Communities on the environment (OJ No C 112, 20. 12. 1973, p. 1).

Resolution of the Council of the European Communities and of the representatives of the Governments of the Member States meeting within the Council of 17 May 1977 on the continuation and implementation of a European Community policy and action programme on the environment (OJ No C 139, 13. 6. 1977, p. 1).

Resolution of the Council of the European Communities and of the representatives of the Governments of the Member States meeting within the Council of 7 February 1983 on the continuation and implementation of a European Community policy and action programme on the environment (1982 to 1986) (OJ No C 46, 17. 2. 1983, p. 1).

Proposal for a Regulation, submitted by the Commission to the Council on 11 January 1983, on action by the Community relating to the environment (ACE) (COM(82) 849 final).

Based on these environment programmes, this project is intended to preserve biotopes and the physical structure and balance of certain areas of the Community.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 66 — PROTECTION OF THE ENVIRONMENT AND CONSUMERS *(cont'd)*

Article Item	Heading	Appropriations 1984		Appropriations 1983		Outturn 1982	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
661	*(cont'd)*						
6611	*(cont'd)*						
6612	Implementation of Community rules and regulations governing certain forms of pollution						
	Differentiated appropriations						
	Non-compulsory expenditure	1 100 000	750 000	500 000	500 000	975 767,20	975 767,20

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CHAPTER 66 — PROTECTION OF THE ENVIRONMENT AND CONSUMERS *(cont'd)*

Article Item	Remarks
661	*(cont'd)*
6611	*(cont'd)*

The commitment appropriation authorized for 1984 is 3 500 000 ECU (1).
The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1983	1984	1985	1986	Subsequent years
Commitments entered into before 1983 to be covered by new payment appropriations	2 014 439	684 200	400 000	500 000	430 239	
Appropriation outstanding from 1982	515 800	515 800				
Appropriation for 1983	600 000	300 000	200 000	100 000		
Appropriation for 1984	3 500 000		1 200 000	1 000 000	800 000	500 000
Total	6 630 239	1 500 000	1 800 000	1 600 000	1 230 239	500 000

6612

Declaration of the Council of the European Communities and of the representatives of the Governments of the Member States meeting within the Council of 22 November 1973 on the programme of action of the European Communities on the environment (OJ No C 112, 20. 12. 1973, p. 1).

Resolution of the Council of the European Communities and of the representatives of the Governments of the Member States meeting within the Council of 17 May 1977 on the continuation and implementation of a European Community policy and action programme on the environment (OJ No C 139, 13. 6. 1977, p. 1).

Resolution of the Council of the European Communities and of the representatives of the Governments of the Member States meeting within the Council of 7 February 1983 on the continuation and implementation of a European Community policy and action programme on the environment (1982 to 1986) (OJ No C 46, 17. 2. 1983, p. 1).

On the basis of these environment programmes, the Commission will use descriptive analysis to decide whether to contribute to the investment required for the implementation of certain Community regulations, particularly those on water quality, air quality and the management of toxic wastes. Financial support for certain pilot projects in this field is also being considered.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 66 — PROTECTION OF THE ENVIRONMENT AND CONSUMERS *(cont'd)*

Article Item	Heading	Appropriations 1984		Appropriations 1983		Outturn 1982	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
661	*(cont'd)*						
6612	*(cont'd)*						
6613	Environmental measures which can help to create new jobs						
	Differentiated appropriations						
	Non-compulsory expenditure	500 000	500 000	250 000	250 000	1 429 800,—	0,—

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CHAPTER 66 — PROTECTION OF THE ENVIRONMENT AND CONSUMERS *(cont'd)*

Article Item	Remarks
661	*(cont'd)*
6612	*(cont'd)*

The commitment appropriation authorized for 1984 is 1 100 000 ECU (1).
The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1983	1984	1985	1986	Subsequent years
Commitments entered into before 1983 to be covered by new payment appropriations						
Appropriation outstanding from 1982						
Appropriation for 1983	500 000	500 000				
Appropriation for 1984	1 100 000		750 000	250 000	100 000	
Total	1 600 000	500 000	750 000	250 000	100 000	

6613 Declaration of the Council of the European Communities and of the representatives of the Governments of the Member States meeting within the Council of 22 November 1973 on the programme of action of the European Communities on the environment (OJ No C 112, 20. 12. 1973, p. 1).

Resolution of the Council of the European Communities and of the representatives of the Governments of the Member States meeting within the Council of 17 May 1977 on the continuation and implementation of a European Community policy and action programme on the environment (OJ No C 139, 13. 6. 1977, p. 1).

Resolution of the Council of the European Communities and of the representatives of the Governments of the Member States meeting within the Council of 7 February 1983 on the continuation and implementation of a European Community policy and action programme on the environment (1982 to 1986) (OJ No C 46, 17. 2. 1983, p. 1).

This project uses descriptive analysis to investigate the possibility of providing vocational training for the environment specialists required for the preservation and improvement of the environment. The Commission will also help to finance training schemes.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 66 — PROTECTION OF THE ENVIRONMENT AND CONSUMERS *(cont'd)*

Article Item	Heading	Appropriations 1984		Appropriations 1983		Outturn 1982	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
661	*(cont'd)*						
6613	*(cont'd)*						
6614	Harmonization of environmental statistics Differentiated appropriations Non-compulsory expenditure	500 000	300 000				
	Article 661 — Total	8 600 000	4 850 000	2 850 000	3 750 000	5 920 006,20	2 475 767,20

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CHAPTER 66 — PROTECTION OF THE ENVIRONMENT AND CONSUMERS *(cont'd)*

Article Item	Remarks
661	*(cont'd)*
6613	*(cont'd)*

The commitment appropriation authorized for 1984 is 500 00 ECU (1).
The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1983	1984	1985	1986	Subsequent years
Commitments entered into before 1983 to be covered by new payment appropriations	1 429 800	79 800	100 000	800 000	450 000	
Appropriation outstanding from 1982	70 200	70 200				
Appropriation for 1983	250 000	100 000	100 000	50 000		
Appropriation for 1984	500 000		300 000	50 000	50 000	100 000
Total	2 250 000	250 000	500 000	900 000	500 000	100 000

6614 *New item*

The commitment appropriation authorized for 1984 is 500 000 ECU (1).
The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1983	1984	1985	1986	Subsequent years
Commitments entered into before 1983 to be covered by new payment appropriations						
Appropriation outstanding from 1982						
Appropriation for 1983						
Appropriation for 1984	500 000		300 000	100 000	100 000	
Total	500 000		300 000	100 000	100 000	

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 66 — PROTECTION OF THE ENVIRONMENT AND CONSUMERS *(cont'd)*

Article Item	Heading	Appropriations 1984		Appropriations 1983		Outturn 1982	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
662	***Specific measures for protection of the marine environment***						
6620	Community participation in the action plan for the Mediterranean Non-differentiated appropriations Non-compulsory expenditure	570 000	570 000	570 000	570 000	420 000,—	420 000,—
6621	Protection of the marine environment Non-differentiated appropriations Non-compulsory expenditure	900 000	900 000	800 000	800 000	565 768,87	565 768,87
	Article 662 — Total	1 470 000	1 470 000	1 370 000	1 370 000	985 768,87	985 768,87
663	***Environmental projects and operations***						
6630	Environmental projects Non-differentiated appropriations Non-compulsory expenditure	400 000	400 000	350 000	350 000	326 500,73	326 500,73

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CHAPTER 66 — PROTECTION OF THE ENVIRONMENT AND CONSUMERS *(cont'd)*

Article Item	Remarks
662	
6620	Council Decision 77/585/EEC of 25 July 1977 concluding the Convention for the protection of the Mediterranean Sea against pollution and the Protocol for the prevention of the pollution of the Mediterranean Sea by dumping from ships and aircraft (OJ No L 240, 19. 9. 1977, p. 1). Protocol for the prevention of pollution of the Mediterranean Sea by dumping from ships and aircraft (OJ No L 240, 19. 9. 1977, p. 12). Council Decision 81/420/EEC of 19 May 1981 on the conclusion of the Protocol concerning cooperation in combating pollution of the Mediterranean Sea by oil and other harmful substances in cases of emergency (OJ No L 162, 19. 6. 1981, p. 4). Council Decision 83/101/EEC of 28 February 1983 concluding the Protocol for the protection of the Mediterranean Sea against pollution from land-based sources (OJ No L 67, 12. 3. 1983, p. 1). Based on this Barcelona Convention for the protection of the Mediterranean Sea of 16 February 1976 and the Protocols thereto, the action plan is intended to introduce integrated planning of the development and management of the resources of the Mediterranean and a coordinated monitoring and research programme on pollution in the Mediterranean. The Commission is contributing towards the budget for this action plan.
6621	Council resolution of 26 June 1978 setting up an action programme of the European Communities on the control and reduction of pollution caused by hydrocarbons discharged at sea (OJ No C 162, 8. 7. 1978, p. 1). Council Decision 81/420/EEC of 19 May 1981 on the conclusion of the Protocol concerning cooperation in combating pollution of the Mediterranean Sea by oil and other harmful substances in case of emergency (OJ No L 162, 19. 6. 1981, p. 4). Council Decision 81/971/EEC of 3 December 1981 establishing a Community information system for the control and reduction of pollution caused by hydrocarbons discharged at sea (OJ No L 355, 10. 12. 1981, p. 52). Resolution of the Council of the European Communities and of the representatives of the Governments of the Member States meeting within the Council of 7 February 1983 on the continuation and implementation of a European Community policy and action programme on the environment (1982 to 1986) (OJ No C 46, 17. 2. 1983, p. 1). Appropriation to implement a programme to improve the Community Member States' capacity to intervene to prevent or combat pollution caused by hydrocarbons, and other dangerous substances, discharged at sea, as announced in the Commission's communication to the Council of 26 June 1980 (COM(80) 361) and to carry out the tasks assumed by the Commission as part of the Community's contribution to the international agreements on accidental pollution of the sea by oil and other dangerous substances.
663	
6630	Declaration of the Council of the European Communities and of the representatives of the Governments of the Member States meeting within the Council of 22 November 1973 on the programme of action of the European Communities on the environment (OJ No C 112, 20. 12. 1973, p. 1). Resolution of the Council of the European Communities and of the representatives of the Governments of the Member States meeting within the Council of 17 May 1977 on the continuation and implementation of a European Community policy and action programme on the environment (OJ No C 139, 13. 6. 1977, p. 1). Resolution of the Council of the European Communities and of the representatives of the Governments of the Member States meeting within the Council of 7 February 1983 on the continuation and implementation of a European Community policy and action programme on the environment (1982 to 1986) (OJ No C 46, 17. 2. 1983, p. 1). Item covers projects to educate the public and make it more aware of matters such as : — support of non-governmental organizations, — school activities, — meetings,

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CHAPTER 66 — PROTECTION OF THE ENVIRONMENT AND CONSUMERS *(cont'd)*

Article Item	Heading	Appropriations 1984		Appropriations 1983		Outturn 1982	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
663	*(cont'd)*						
6630	*(cont'd)*						
6631	Operations to combat pollution of the Rhine and other rivers crossing national frontiers						
	Non-differentiated appropriations						
	Non-compulsory expenditure	100 000	100 000	100 000	100 000	0,—	0,—
	Article 663 — Total	500 000	500 000	450 000	450 000	326 500,73	326 500,73
664	***Measures required to implement Directives and Decisions on the environment***						
6640	Application of legislation relating to pollution and nuisances						
	Non-differentiated appropriations						
	Non-compulsory expenditure	214 000	214 000	200 000	200 000	356 231,75	356 231,75
6641	Application of legislation relating to pollution by toxic and dangerous chemicals						
	Non-differentiated appropriations						
	Non-compulsory expenditure	2 200 000	2 200 000	1 700 000	1 700 000	1 204 607,93	1 204 607,93

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CHAPTER 66 — PROTECTION OF THE ENVIRONMENT AND CONSUMERS *(cont'd)*

Article Item	Remarks
663	*(cont'd)*
6630	*(cont'd)* — summer schools and other educational activities, — promotion of nature protection (campaigns to promote participation, competitions, etc.), — specific public awareness schemes (farmers, exhibition material, etc.).
6631	Declaration of the Council of the European Communities and of the representatives of the Governments of the Member States meeting within the Council of 22 November 1973 on the programme of action of the European Communities on the environment (OJ No C 112, 20. 12. 1973, p. 1). Resolution of the Council of the European Communities and of the representatives of the Governments of the Member States meeting within the Council of 7 February 1983 on the continuation and implementation of a European Community policy and action programme on the environment (1982 to 1986) (OJ No C 46, 17. 2. 1983, p. 1). This appropriation is intended to finance a study, forming part of the abovementioned programmes, on the prospects for a joint project to combat pollution of the Rhine and other rivers crossing national frontiers. This project is to be carried out in close collaboration with the Governments of the Member States concerned and will draw on various plans already worked out by certain European firms.
664	Commission action on the environment has resulted in a large number of Council Directives on the management of water resources, the prevention of air pollution and the treatment of wastes; these must be implemented. The Commission will be calling on outside bodies and experts for assistance with the correct implementation and proper management of these Directives. In 1984, further legislation will enter into force, as a result of which the Commission's work in this area will be further increased.
6640	Council Directive 76/160/EEC of 8 December 1975 concerning the quality of bathing water (OJ No L 31, 5. 2. 1976, p. 1). Council Decision 77/795/EEC of 12 December 1977 establishing a common procedure for the exchange of information on the quality of surface fresh water in the Community (OJ No L 334, 24. 12. 1977, p. 29). Council Directive 78/319/EEC of 20 March 1978 on toxic and dangerous waste (OJ No L 84, 31. 3. 1978, p. 43). Council Directive 80/778/EEC of 15 July 1980 relating to the quality of water intended for human consumption (OJ No L 229, 30. 8. 1980, p. 11). It will be necessary to call on public and private outside bodies and experts capable of helping the Commission to administer these Directives properly and apply them.
6641	The Commission's environmental activities are covered by a number of Council Directives on chemical pollutants, of which the most important is Council Directive 67/548/EEC of 27 June 1967 on the approximation of the laws, regulations and administrative provisions relating to the classification, packaging and labelling of dangerous substances (OJ No 196, 16. 8. 1967, p. 1), as amended for the sixth time by Directive 79/831/EEC (OJ No L 259, 15. 10. 1979, p. 10), which requires the Commission : — to draw up an inventory of the 60 000 or so existing chemicals on the Community market by 1984, — to administer the system for the notification of new chemicals placed on the market after September 1981 starting in September 1981, — to prepare a report on the approximation of the laws, regulations and administrative provisions for the application of the Directive.

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CHAPTER 66 — PROTECTION OF THE ENVIRONMENT AND CONSUMERS *(cont'd)*

Article Item	Heading	Appropriations 1984		Appropriations 1983		Outturn 1982	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
664	*(cont'd)*						
6641	*(cont'd)*						
6642	Application of legislation relating to atmospheric pollution						
	Non-differentiated appropriations						
	Non-compulsory expenditure	1 300 000	1 300 000	1 280 000	1 280 000	0,—	0,—
6643	Measures to combat pollution by waste products						
	Non-differentiated appropriations						
	Non-compulsory expenditure	100 000	100 000				
6644	Recyling of waste products						
	Non-differentiated appropriations						
	Non-compulsory expenditure	100 000	100 000				
6645	Implementation of the Directives on waste products						
	Non-differentiated appropriations						
	Non-compulsory expenditure	100 000	100 000				
	Article 664 — Total	4 014 000	4 014 000	3 180 000	3 180 000	1 560 839,68	1 560 839,68
667	***Consumer protection and information***						
6670	Consumer protection studies						
	Non-differentiated appropriations						
	Non-compulsory expenditure	520 000	520 000	480 000	480 000	427 137,16	427 137,16

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CHAPTER 66 — PROTECTION OF THE ENVIRONMENT AND CONSUMERS *(cont'd)*

Article Item	Remarks
664	*(cont'd)*
6641	*(cont'd)* The Commission will have to call on experts and outside bodies in the private and public sectors for assistance with the implementation and administration of the relevant legal acts and with the drawing-up of the inventory of existing chemicals wanted by 1984.
6642	Council Decision 75/441/EEC of 24 June 1975 establishing a common procedure for the exchange of information between the surveillance and monitoring networks based on data relating to atmospheric pollution caused by certain compounds and suspended particulates (OJ No L 194, 25. 7. 1975, p. 32). Council Directive 80/779/EEC of 15 July 1980 on air quality limit values and guide values for sulphur dioxide and suspended particulates (OJ No L 229, 30. 8. 1980, p. 30). Council Decision 82/459/EEC of 24 June 1982 establishing a reciprocal exchange of information and data from networks and individual stations measuring air pollution within the Member States (OJ No L 210, 19. 7. 1982, p. 1). The legal acts cited above describe specific measures to be taken by the Commission, and in particular the carrying out of programmes for the intercalibration and intercomparison of atmospheric pollutants. It will be necessary to call on public and private outside bodies, purchase measuring equipment and call upon the services of experts capable of performing the scientific and technical tasks involved in applying this legislation.
6643	*New item*
6644	*New item*
6645	*New item*
667	
6670	Council resolution of 14 April 1975 adopting a preliminary programme of the European Economic Community for a consumer protection and information policy (OJ No C 92, 25. 4. 1975, p. 1). Council resolution of 19 May 1981 on a second programme of the European Economic Community for a consumer protection and information policy (OJ No C 133, 3. 6. 1981, p. 1). Appropriation to finance the following studies : — protection of consumer health and safety with regard to products, — protection of the consumer's economic interests, — improvement of the consumer's legal situation, — consumer information and education, — consumer consultation and representation.

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CHAPTER 66 — PROTECTION OF THE ENVIRONMENT AND CONSUMERS *(cont'd)*

Article Item	Heading	Appropriations 1984		Appropriations 1983		Outturn 1982	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
667	*(cont'd)*						
6671	Grant to European consumer organizations Non-differentiated appropriations Non-compulsory expenditure	420 000	420 000	420 000	420 000	357 515,38	357 515,38
6672	Consumer protection and information measures Non-differentiated appropriations Non-compulsory expenditure	400 000	400 000	330 000	330 000	201 195,—	201 195,—
6673	Measures required for the application of the Consumer Directives Non-differentiated appropriations Non-compulsory expenditure	210 000	210 000	160 000	160 000	144 956,70	144 956,70
	Article 667 — Total	1 550 000	1 550 000	1 390 000	1 390 000	1 130 804,24	1 130 804,24
	Non-differentiated appropriations — Sub-total	11 364 000	11 364 000	9 840 000	9 840 000	9 163 557,41	9 163 557,41
	Differentiated appropriations — Sub-total	8 600 000	4 850 000	2 850 000	3 750 000	3 444 239,—	0,—
	CHAPTER 66 — TOTAL	19 964 000	16 214 000	12 690 000	13 590 000	12 607 796,41	9 163 557,41

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CHAPTER 66 — PROTECTION OF THE ENVIRONMENT AND CONSUMERS *(cont'd)*

Article Item	Remarks
667	*(cont'd)*
6671	Council resolution of 14 April 1975 adopting a preliminary programme of the European Economic Community for a consumer protection and information policy (OJ No C 92, 25. 4. 1975, p. 1), and in particular paragraphs 46, 47 and the first paragraph of point 48 thereof. Council resolution of 19 May 1981 on a second programme of the European Economic Community for a consumer protection and information policy (OJ No C 133, 3. 6. 1981, p. 1). The Community action is designed to help consumer organizations improve their structure at a European level and to finance certain activities undertaken by them. Community intervention is intended to enable the Commission to consult consumer bodies in the fields of consumer protection, information and education, as well as to obtain their expert advice and reasoned opinions on complex problems. Such bodies also take part in the drawing up of Directives through the Consumers Consultative Committee.
6672	Council resolution of 14 April 1975 adopting a preliminary programme of the European Economic Community for a consumer protection and information policy (OJ No C 92, 25. 4. 1975, p. 1), and in particular paragraphs 42, 43, 44 and 45 thereof. Council resolution of 19 May 1981 on a second programme of the European Economic Community for a consumer protection and information policy (OJ No C 133, 3. 6. 1981, p. 1). Appropriation to finance : — support for specific measures taken by regional or national consumer organizations with a view to the further development of their activities, — pilot schemes implemented by local or national authorities concerned with the handling of minor disputes initiated by consumers, — assistance towards the preparation and/or publication of brochures and other material relating to consumer protection, — pilot schemes on consumer education in schools implemented in cooperation with the authorities in the Member States, — experimental measures in the field of consumer education for adults implemented with the assistance of regional authorities and consumer organizations, — experiments concerning consumer access to the courts and the manner in which the commonest consumer disputes are dealt with; publication of the findings of the studies required in this connection.
6673	Council Directive 71/307/EEC of 26 July 1971 on the approximation of the laws of the Member States relating to textile names (OJ No L 185, 16. 8. 1971, p. 16). Council Directive 72/276/EEC of 17 July 1972 on the approximation of the laws of the Member States relating to certain methods for the quantitative analysis of binary textile fibre mixtures (OJ No L 173, 31. 7. 1972, p. 1). Council Directive 76/768/EEC of 27 July 1976 on the approximation of the laws of the Member States relating to cosmetic products (OJ No L 262, 27. 9. 1976, p. 169). Council Directive 79/112/EEC of 18 December 1978 on the approximation of the laws of the Member States relating to the labelling, presentation and advertising of foodstuffs for sale to the ultimate consumer (OJ No L 33, 8. 2. 1979, p. 1). This appropriation is intended to finance the application of the various Directives on consumer protection for which the Commission may enlist the help of outside public and private bodies in applying and enforcing these Directives.

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CHAPTER 67 — CULTURAL ACTION AND THE EUROPEAN FOUNDATION

Article Item	Heading	Appropriations 1984		Appropriations 1983		Outturn 1982	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER 67						
670	***Cultural projects and events***						
6700	Expenditure on cultural action Non-differentiated appropriations Non-compulsory expenditure	460 000	460 000	400 000	400 000	340 582,86	340 582,86
6701	Financial contributions to cultural events of European importance Non-differentiated appropriations Non-compulsory expenditure	280 000	280 000	235 000	235 000	238 147,60	238 147,60
6703	Contribution to the preparation and organization of European Music Year 1985 Non-differentiated appropriations Non-compulsory expenditure	60 000	60 000	30 000	30 000	26 220,54	26 220,54
6704	European Historical Monuments and Sites Fund — Pilot projects Non-differentiated appropriations Non-compulsory expenditure	400 000	400 000	120 000	120 000	100 000,—	100 000,—
6705	Contribution to the restoration and maintenance of a monument selected each year Non-differentiated appropriations Non-compulsory expenditure	p.m.	p.m.				
6706	Support for the restoration and conservation work on the Parthenon on the Athenian Acropolis Non-differentiated appropriations Non-compulsory expenditure	500 000	500 000	500 000	500 000		
	Article 670 — Total	1 700 000	1 700 000	1 285 000	1 285 000	704 951,—	704 951,—
671	***Promotion of the cultural sector*** Non-differentiated appropriations Non-compulsory expenditure	340 000	340 000	300 000	300 000	0,—	0,—

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CHAPTER 67 — CULTURAL ACTION AND THE EUROPEAN FOUNDATION

Article Item	Remarks
670	
6700	This appropriation is to provide vocational training grants ('Community scholarships') to young cultural workers so as to enable various projects to continue, particularly in the conservation of the architectural heritage and the development of cultural exchanges.
6701	This appropriation will make it possible to contribute to the financing of various cultural events of interest to the Community, such as concerts by the Community Youth Orchestra.
6703	This appropriation is intended to defray half of the expenses of the European Organizing Committee. The other half will be met by the Council of Europe.
6704	*Former Items 6702 and 6704* By methods adapted to each pilot project and by direct subsidy, this appropriation is intended to provide contributions to financing the conservation of monuments and sites to be selected in turn in the countries of the Community.
6705	*New item* Resolution of the European Parliament of 14 September 1982 on the protection of the architectural and archeological heritage (OJ No C 267, 11. 10. 1982, p. 25). This item is to finance the restoration and maintenance of a monument selected each year in a different Member State pursuant to the abovementioned resolution.
6706	As an addition to national financing, this appropriation is intended to speed up progress in the work put in hand by the Greek authorities.
671	This appropriation will provide contributions to financing pilot schemes covering various measures for widening the audience for different forms of cultural expression and to counter the widespread unemployment among cultural workers.

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CHAPTER 67 — CULTURAL ACTION AND THE EUROPEAN FOUNDATION *(cont'd)*

CHAPTER 69 — AID TO DISASTER VICTIMS IN THE COMMUNITY

Article Item	Heading	Appropriations 1984		Appropriations 1983		Outturn 1982	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
676	***European Foundation*** Non-differentiated appropriations Non-compulsory expenditure	100 000	100 000	200 000	200 000	80 000,—	80 000,—
	Non-differentiated appropriations — Sub-total	2 140 000	2 140 000	1 785 000	1 785 000	784 951,—	784 951,—
	Differentiated appropriations — Sub-total						
	CHAPTER 67 — TOTAL	2 140 000	2 140 000	1 785 000	1 785 000	784 951,—	784 951,—
	CHAPTER 69						
690	***Aid to disaster victims in the Community*** Non-differentiated appropriations Non-compulsory expenditure	4 000 000	4 000 000	6 000 000	6 000 000	26 550 000,—	26 550 000,—
691	***Special aid to Italian regions following the November 1980 earthquake***						
6910	Annual funding of interest subsidies on special loans to Italy following the November 1980 earthquake Non-differentiated appropriations Non-compulsory expenditure	25 000 000	25 000 000	20 000 000	20 000 000	3 036 390,30	3 036 390,30
6911	Special aid for raw tobacco following the earthquake in Italy in November 1980 Non-differentiated appropriations Non-compulsory expenditure			20 000 000	20 000 000		
	Article 691 — Total	25 000 000	25 000 000	40 000 000	40 000 000	3 036 390,30	3 036 390,30

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CHAPTER 67 — CULTURAL ACTION AND THE EUROPEAN FOUNDATION *(cont'd)*

CHAPTER 69 — AID TO DISASTER VICTIMS IN THE COMMUNITY

Article Item	Remarks
676	This appropriation is intended to cover the expenses of the European Foundation's Preparatory Committee in 1984.
690	This appropriation is intended to enable the Community to grant emergency assistance without delay to disaster victims in the Community.
691	Council Decision 81/19/EEC of 20 January 1981 on Community aid granted by way of exception for the reconstruction of the regions affected by the Italian earthquake in November 1980 (OJ No L 37, 10. 2. 1981, p. 21). Interest subsidies (three percentage points for no more than 12 years on a principal not exceeding 1 000 000 000 ECU) may be granted on loans made either by the European Investment Bank out of its own resources or under the new Community instrument to support investments carried out in the regions affected by the Italian earthquake.

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CHAPTER 69 — AID TO DISASTER VICTIMS IN THE COMMUNITY *(cont'd)*

Article Item	Heading	Appropriations 1984		Appropriations 1983		Outturn 1982	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
692	***Annual funding of interest subsidies on special loans to Greece following the February and March 1981 earthquakes***						
	Non-differentiated appropriations						
	Non-compulsory expenditure	2 400 000	2 400 000	2 400 000	2 400 000		
699	***Assistance to victims of accidents in the coal and steel industries and aid to orphans***						
	Non-differentiated appropriations						
	Non-compulsory expenditure	370 000	370 000	370 000	370 000	202 242,31	202 242,31
	Non-differentiated appropriations — Sub-total	31 770 000	31 770 000	48 770 000	48 770 000	29 788 632,61	29 788 632,61
	Differentiated appropriations — Sub-total						
	CHAPTER 69 — TOTAL	31 770 000	31 770 000	48 770 000	48 770 000	29 788 632,61	29 788 632,61
	Non-differentiated appropriations — Sub-total	142 592 000	142 592 000	139 356 000	139 356 000	111 193 795,44	111 195 795,44
	Differentiated appropriations — Sub-total	1 857 250 000	1 226 700 000	1 701 630 000	1 291 250 000	1 515 966 033,89	907 600 248,80
	Title 6 — Total	**1 999 842 000**	**1 369 292 000**	**1 840 986 000**	**1 430 606 000**	**1 627 159 829,33**	**1 018 796 044,24**

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CHAPTER 69 — AID TO DISASTER VICTIMS IN THE COMMUNITY *(cont'd)*

Article Item	Remarks
692	Council Decision 81/1013/EEC of 14 December 1981 on Community aid granted by way of exception for the reconstruction of the regions affected by the Greek earthquakes in February and March 1981 (OJ No L 367, 23. 12. 1981, p. 27), which took effect retrospectively from 1 January 1981. Interest subsidies (three percentage points for no more than 12 years on a principal not exceeding 80 000 000 ECU) may be granted on loans made either by the European Investment Bank out of its own resources or under the new Community instrument to support investments carried out in the regions affected by the earthquakes.
699	Once-for-all payment to the widows, orphans and relatives in the ascending line of victims of disasters in mining and in the steel industry (Decision of the High Authority of the ECSC following the Marcinelle disaster in 1953). *Aid for the education of orphans* Study scholarships granted by the Paul Finet Foundation, set up in 1965 by the High Authority, to the orphans of miners and steel workers who have lost their lives as a result of industrial accidents or occupational disease.

COMMISSION

TITLE 7

APPROPRIATIONS FOR OPERATIONS IN THE ENERGY, INDUSTRY AND TECHNOLOGY, RESEARCH, NUCLEAR SAFEGUARDS, INFORMATION MARKET AND INNOVATION AND TRANSPORT SECTORS

CHAPTER 70 — ENERGY POLICY

Article Item	Heading	Appropriations 1984		Appropriations 1983		Outturn 1982	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER 70						
700	***Projects concerning hydrocarbons***						
7000	Community technological development projects in the hydrocarbons sector						
	Differentiated appropriations Non-compulsory expenditure	35 000 000	25 000 000	24 000 000	17 000 000	23 375 570,22	15 124 246,43

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TITLE 7

APPROPRIATIONS FOR OPERATIONS IN THE ENERGY, INDUSTRY AND TECHNOLOGY, RESEARCH, NUCLEAR SAFEGUARDS, INFORMATION MARKET AND INNOVATION AND TRANSPORT SECTORS

CHAPTER 70 — ENERGY POLICY

Article Item	Remarks
	Parliament recalls its desire to see a lasting solution to the question of financial compensation measures. It remains convinced that a final decision must be made before 31 March 1984 to avoid discrimination against any of the Member States.
700	
7000	Council Regulation (EEC) No 3056/73 of 9 November 1973 on the support of Community projects in the hydrocarbons sector (OJ No L 312, 13. 11. 1973, p. 1). Council Decision of 19 December 1974. Council Decision of 4 May 1976. Council Decision of 25 October 1977. Council Decision of 30 October 1978. Council Decision 79/922/EEC of 29 October 1979 on the granting of support for Community projects in the hydrocarbons sector (OJ No L 281, 10. 11. 1979, p. 43). Council Decision of 27 October 1980. Council Decision of 27 October 1981. Council Decision of 28 July 1982. Council Decision of 21 December 1982. Council Decision of 25 November 1983. This appropriation is intended to cover the promotion of technological development activities directly connected with the prospecting, exploitation, storage and transport of hydrocarbons. This is a programme of support to the promoters, by means of loans, loan guarantees or subsidies, repayable under certain conditions, to help them to develop new techniques in the prospecting, exploitation, storage and transport of hydrocarbons. The programme calls for Community assistance for approved projects up to a maximum of 49,9 %. The associated costs of technical and financial assessments occasioned by these operations are also charged to this item, as are costs arising from symposia to ensure that results are more fully utilized, the costs of publishing these results, the costs of the data processing of proposals and contracts and the costs of visits to carry out technical and financial checks.

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CHAPTER 70 — ENERGY POLICY *(cont'd)*

Article Item	Heading	Appropriations 1984		Appropriations 1983		Outturn 1982	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
700	*(cont'd)*						
7000	*(cont'd)*						
7001	Joint hydrocarbon exploration projects						
	Differentiated appropriations						
	Non-compulsory expenditure	p.m.	315 000	p.m.	862 000	0,—	0,—

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CHAPTER 70 — ENERGY POLICY *(cont'd)*

Article Item	Remarks
700	*(cont'd)*
7000	*(cont'd)* The commitment appropriation authorized for 1984 is 35 000 000 ECU (1). The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1983	1984	1985	1986	Subsequent years
Commitments entered into before 1983 to be covered by new payment appropriations	66 604 000	8 000 000	7 000 000	9 000 000	20 000 000	22 604 000
Appropriation outstanding from 1982	14 669 000	5 000 000	2 000 000	3 000 000	2 000 000	2 669 000
Appropriation for 1983	24 000 000	4 000 000	5 000 000	6 000 000	6 000 000	3 000 000
Appropriation for 1984	35 000 000		11 000 000	10 000 000	2 000 000	12 000 000
Total	140 273 000	17 000 000	25 000 000	28 000 000	30 000 000	40 273 000

7001	Proposal for a Council Regulation concerning support to common projects for hydrocarbon exploration, submitted by the Commission to the Council on 29 November 1974 (OJ No C 18, 25. 1. 1975, p. 3). Council resolution of 26 June 1975 on the setting of a short-term target for the reduction of oil consumption (OJ No C 153, 9. 7. 1975, p. 9). Proposal for a Council Regulation on support for joint hydrocarbon exploration projects (amendment to the proposal from the Commission to the Council of 29 November 1974), submitted by the Commission to the Council on 27 October 1977 pursuant to the second paragraph of Article 149 of the EEC Treaty (OJ No C 70, 21. 3. 1978, p. 2). Amendment to the proposal for a Council Regulation of 27 October 1977 on support for joint hydrocarbon exploration projects, submitted to the Council by the Commission on 27 July 1978 pursuant to the second paragraph of Article 149 of the EEC Treaty (OJ No C 200, 22. 8. 1978, p. 5). Council Regulation (EEC) No 1038/79 of 24 May 1979 on support for a joint hydrocarbons exploration programme in Greenland (OJ No L 132, 30. 5. 1979, p. 1). This appropriation is intended to cover the financial support of petroleum exploration undertakings as part of a Community energy supply policy. Contribution towards the financing of deep-sea exploration and exploitation of any hydrocarbons which might be discovered. The associated costs for technical and financial assessments occasioned by these operations are also charged to this item, as are, in particular, costs arising from the work of the panel on studies preparatory to stratigraphic exploration, costs arising from symposia to ensure that results are more fully utilized, the costs of publishing these results, the costs of the data processing of proposals and contracts and the costs of visits to carry out technical and financial checks.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 70 — ENERGY POLICY *(cont'd)*

Article Item	Heading	Appropriations 1984		Appropriations 1983		Outturn 1982	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
700	*(cont'd)*						
7001	*(cont'd)*						
7002	Eurostock						
	Non-differentiated appropriations						
	Non-compulsory expenditure	800 000	800 000				
7004	Inter-connection of natural gas networks						
	Differentiated appropriations						
	Non-compulsory expenditure	p.m.	p.m.				
	Article 700 — Total	35 800 000	26 115 000	24 000 000	17 862 000	23 375 570,22	15 124 246,43
701	***Projects concerning nuclear energy***						
7010	Prospecting for uranium in the Community						
	Differentiated appropriations						
	Non-compulsory expenditure	p.m.	p.m.	p.m.	1 061 000	0,—	1 827 922,47

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CHAPTER 70 — ENERGY POLICY *(cont'd)*

Article Item	Remarks
700	*(cont'd)*
7001	*(cont'd)* Commitment appropriation authorized for 1984 : p.m. (1). The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1983	1984	1985	1986	Subsequent years
Commitments entered into before 1983 to be covered by new payment appropriations	1 177 000	862 000	315 000			
Appropriation outstanding from 1982						
Appropriation for 1983	p.m.	p.m.	p.m.			
Appropriation for 1984	p.m.		p.m.			
Total	1 177 000	862 000	315 000			

7002	*New item* This appropriation is to cover the expenditure arising from study, survey and experts' costs, the creation of a communications network and the publication and dissemination of the results obtained from work on total European stocks.
7004	*New item* Council Regulation (EEC) No ... of ... concerning the rules governing financial contributions for the co-financing of projects to inter-connect the different gas networks (OJ No L ..., ..., p. ...). This appropriation is intended to cover expenditure arising from Community measures to interconnect the different natural gas distribution networks and thereby guarantee Community supplies.
701	
7010	Euratom Treaty (first and second paragraphs of Article 70). Council resolution of 17 December 1974 concerning Community energy policy objectives for 1985 (OJ No C 153, 9. 7. 1975, p. 2). Council resolution of 13 February 1975 concerning measures to be implemented to achieve the Community energy policy objectives adopted by the Council on 17 December 1974 (OJ No C 153, 9. 7. 1975, p. 6). An energy strategy for the Community : the nuclear aspects (COM(82) 36 of 9 February 1982). The purpose is to promote the exploitation of uranium in Community territory, thereby ensuring adequate supplies for Community users and to reduce the Community's dependence on producer countries (see in particular COM(76) 20 of 16 January 1976 on the implementation of the energy policy guidelines set by the European Council at its meeting in Rome on 1 and 2 December 1975).

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 7 0 — ENERGY POLICY *(cont'd)*

Article Item	Heading	Appropriations 1984		Appropriations 1983		Outturn 1982	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
7 0 1	*(cont'd)*						
7 0 1 0	*(cont'd)*						
7 0 1 5	Transport of radioactive materials						
	Non-differentiated appropriations						
	Non-compulsory expenditure	300 000	300 000	400 000	400 000	344 674,77	344 674,77

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CHAPTER 70 — ENERGY POLICY *(cont'd)*

Article Item	Remarks
701	*(cont'd)*
7010	*(cont'd)*

The associated costs of technical and financial assessments are also charged to this item, as are costs arising from symposia to ensure that the results are more fully utilized, the costs of publishing these results, the costs of the data processing of proposals and contracts and the costs of visits to carry out technical and financial checks.

Commitment appropriation authorized for 1984 : p.m. (1).

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1983	1984	1985	1986	Subsequent years
Commitments entered into before 1983 to be covered by new payment appropriations	766 327	766 327				
Appropriation outstanding from 1982						
Appropriation for 1983	p.m.	294 673 (1)				
Appropriation for 1984	p.m.		p.m.			
Total	766 327	1 061 000	p.m.			

(1) Payment appropriations exceeding outstanding commitments.

7015 Council resolution of 22 July 1975 on the technological problems of nuclear safety (OJ No C 185, 14. 8. 1975, p. 1).

This appropriation is intended to cover expenditure on the following measures carried out in the form of study and survey contracts :

— critical analysis of national laws and regulations and administrative procedures in order to obtain provisions which are compatible with each other and with the various International Conventions and regulations,

— analysis of transport from the safety angle : calculations, tests, models, standardization, maintenance, quality guarantee, stowage and container stability,

— probability analysis of the risks of accidents occurring in the various types of transport and quantification of the potential consequences,

— analysis of transport from the viewpoint of health protection : training of the persons responsible for transport, rules concerning parking areas, intervention services, etc.

The costs of meetings, technical assistance and experts' fees, and associated costs, are also charged to this item.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 7 0 — ENERGY POLICY *(cont'd)*

Article Item	Heading	Appropriations 1984		Appropriations 1983		Outturn 1982	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
7 0 1	*(cont'd)*						
7 0 1 6	Studies in the context of technical assistance for nuclear power plant operators Non-differentiated appropriations Non-compulsory expenditure	p.m.	p.m.	40 000	40 000	19 889,95	19 889,95
	Article 7 0 1 — Total	300 000	300 000	440 000	1 501 000	364 564,72	2 192 487,19
7 0 2	***Community projects concerning coal***						
7 0 2 0	New technologies for burning solid fuels and using the residues thereof Differentiated appropriations Non-compulsory expenditure	p.m.	p.m. (1)	20 000 000	17 500 000		

(1) An appropriation of 3 000 000 ECU is entered in Chapter 10 0.

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CHAPTER 7 0 — ENERGY POLICY *(cont'd)*

Article Item	Remarks
7 0 1	*(cont'd)*
7 0 1 6	*Former Item 7 2 2 0* Euratom Treaty (Article 1). This article requires the Community to contribute to the raising of the standard of living in the Member States and to the development of relations with the other countries by creating the conditions necessary for the speedy establishment and growth of nuclear industries. This item is intended to cover studies on technical-economic problems relating to the operation of nuclear power stations of proven type.
7 0 2	
7 0 2 0	Council Regulation (EEC) No 1972/83 of 11 July 1983 on the granting of financial support for demonstration projects relating to the exploitation of alternative energy sources, energy-saving and the substitution of hydrocarbons (OJ No L 195, 19. 7. 1983, p. 6). This item is intended to cover the expenditure arising from the financial support to firms or bodies in the Community for the implementation of demonstration projects in the field of new technologies for burning solid fuels and the industrial utilization of solid fuel residues (coal, ash, shale, etc.). The associated costs of technical and financial assessments occasioned by these operations are also charged to this item, as are the costs arising from symposia to ensure that the results are more fully utilized, the cost of publishing these results, the costs of the data processing of proposals and contracts, and the costs of visits to carry out technical and financial checks. Commitment appropriation authorized for 1984 : p.m. (1). The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1983	1984	1985	1986	Subsequent years
Commitments entered into before 1983 to be covered by new payment appropriations						
Appropriation outstanding from 1982						
Appropriation for 1983	20 000 000	17 500.000	p.m.	2 500 000		
Appropriation for 1984	p.m. (1)		3 000 000 (2)	3 000 000	3 000 000	2 000 000
Total	p.m. (1)	17 500 000	3 000 000 (2)	5 500 000	3 000 000	2 000 000

(1) A global reserve of 87 000 000 ECU in commitment appropriations and 4 000 000 ECU in payment appropriations is entered in Chapter 10 0 for Items 7 0 2 0, 7 0 2 1, 7 0 2 2, 7 0 3 1, 7 0 3 2, 7 0 3 3, 7 0 3 4 and 7 0 3 5 and Article 7 0 4.

(2) Entered in Chapter 10 0.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 7 0 — ENERGY POLICY *(cont'd)*

Article Item	Heading	Appropriations 1984		Appropriations 1983		Outturn 1982	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
7 0 2	*(cont'd)*						
7 0 2 1	Projects for the liquefaction and gasification of solid fuels Differentiated appropriations Non-compulsory expenditure	p.m.	9 000 000 (1)	8 000 000	24 000 000	19 417 295,88	8 384 841,55
7 0 2 2	Operations in the field of electricity and heat Differentiated appropriations Non-compulsory expenditure	p.m.	p.m. (2)				

(1) An appropriation of 3 500 000 ECU is entered in Chapter 10 0.
(2) An appropriation of 1 200 000 ECU is entered in Chapter 10 0.

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CHAPTER 7 0 — ENERGY POLICY *(cont'd)*

Article Item	Remarks
7 0 2	*(cont'd)*
7 0 2 1	Council Regulation (EEC) No 1302/78 of 12 June 1978 on the granting of financial support for projects to exploit alternative energy sources (OJ No L 158, 16. 6. 1978, p. 3). Council Regulation (EEC) No 726/79 of 9 April 1979 fixing the maximum amount of aid to be made available pursuant to Regulation (EEC) No 1302/78 on the granting of financial support for projects to exploit alternative energy sources (OJ No L 93, 12. 4. 1979, p. 2), as last amended by Regulation (EEC) No 2039/82 (OJ No L 219, 28. 7. 1982, p. 9). Council Regulation (EEC) No 728/79 of 9 April 1979 on the implementation in the solid fuel liquefaction and gasification sectors of Regulation (EEC) No 1302/78 on the granting of financial support for projects to exploit alternative energy sources (OJ No L 93, 12. 4. 1979, p. 5). Council Regulation (EEC) No 1971/83 of 11 July 1983 on the granting of financial support for industrial pilot projects and demonstration projects relating to the liquefaction and gasification of solid fuels (OJ No L 195, 19. 7. 1983, p. 1). This appropriation is intended to cover the expenditure arising from granting financial support to Community bodies and undertakings for the purpose of carrying out demonstration projects relating to the liquefaction and gasification of solid fuels. The associated costs of technical and financial assessments occasioned by these operations are also charged to this item, as are costs arising from symposia to ensure that results are more fully utilized, the costs of publishing these results, the costs of the data processing of proposals and contracts and the costs of visits to carry out technical and financial checks. Commitment appropriation authorized for 1984 : p.m. (1). The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1983	1984	1985	1986	Subsequent years
Commitments entered into before 1983 to be covered by new payment appropriations	38 244 000	14 000 000	4 000 000	5 000 000	5 244 000	10 000 000
Appropriation outstanding from 1982	16 000 000	7 000 000	3 000 000	4 000 000	p.m.	2 000 000
Appropriation for 1983	8 000 000	3 000 000	2 000 000	2 000 000	p.m.	1 000 000
Appropriation for 1984	p.m. (1)		3 500 000 (2)	2 000 000	2 000 000	5 500 000
Total	62 244 000 (1)	24 000 000	12 500 000 (3)	13 000 000	7 244 000	18 500 000

(1) A global reserve of 87 000 000 ECU in commitment appropriations and 4 000 000 ECU in payment appropriations is entered in Chapter 10 0 for Items 7 0 2 0, 7 0 2 1, 7 0 2 2, 7 0 3 1, 7 0 3 2, 7 0 3 3, 7 0 3 4 and 7 0 3 5 and Article 7 0 4.

(2) Entered in Chapter 10 0.

(3) Of which 3 500 000 ECU is entered in Chapter 10 0.

7 0 2 2	*New item* Council Regulation (EEC) No 1972/83 of 11 July 1983 on the granting of financial support for demonstration projects relating to the exploitation of alternative energy sources, energy-saving and the substitution of hydrocarbons (OJ No L 195, 19. 7. 1983, p. 6). This item is intended to cover the expenditure arising from granting financial support for demonstration projects relating to electricity and heat.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 70 — ENERGY POLICY *(cont'd)*

Article Item	Heading	Appropriations 1984		Appropriations 1983		Outturn 1982	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
702	*(cont'd)*						
7022	*(cont'd)*						
7023	New arrangement for coking coal and coke for the Community iron and steel industry						
	Differentiated appropriations						
	Non-compulsory expenditure	p.m.	p.m.				
7024	Aid to investment for the production of solid fuels in the Community						
	Differentiated appropriations						
	Non-compulsory expenditure	p.m.	p.m.				

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CHAPTER 7 0 — ENERGY POLICY *(cont'd)*

Article Item	Remarks
7 0 2	*(cont'd)*
7 0 2 2	*(cont'd)*

Experts' fees (for instance for the selection and evaluation of projects), the cost of publicising and disseminating the results (publication of invitations to submit projects, publication of leaflets and reports, the organization of symposia), the costs of the computerized management of the projects (selection of projects, management of contracts, processing of the results including the results of nationally subsidized demonstration projects) and the costs of visits to carry out technical and financial checks are also charged to this item.

Commitment appropriation authorized for 1984 : p.m. (1).

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1983	1984	1985	1986	Subsequent years
Commitments entered into before 1983 to be covered by new payment appropriations						
Appropriation outstanding from 1982						
Appropriation for 1983						
Appropriation for 1984	p.m. (1)		1 200 000 (2)	2 000 000	1 300 000	
Total	p.m. (1)		1 200 000 (2)	2 000 000	1 300 000	

(1) A global reserve of 87 000 000 ECU in commitment appropriations and 4 000 000 ECU in payment appropriations is entered in Chapter 10 0 for Items 7 0 2 0, 7 0 2 1, 7 0 2 2, 7 0 3 1, 7 0 3 2, 7 0 3 3, 7 0 3 4 and 7 0 3 5 and Article 7 0 4.

(2) Entered in Chapter 10 0.

7 0 2 3	*New item* Communication of 9 February 1983 from the Commission to the Council concerning a working programme on solid fuels (COM(83) 54 final). Communication of 15 April 1983 from the Commission to the Council on the new system for coking coal and coke (COM(83) 174 final). Communication from the Commission to the Council of 1 December 1983 for an extension of the system of coking coal and coke for use in the Community's iron and steel industry (COM(83) 731 final). This item is intended to cover expenditure to help finance marketing subsidies in connection with intra-Community trade in coking coal and coke for use in the Community's iron and steel industry.
7 0 2 4	*New item* Proposal for a Regulation concerning financial support of the Community in favour of industries producing solid fuels, submitted by the Commission to the Council on 12 August 1983 (COM(83) 447 final). This item is intended to cover the expenditure arising from granting financial incentives for investing in the Community's coal industry. The associated costs of technical and financial assessments are also charged to this item, as are costs arising from symposia to ensure that the results are more fully utilized, the costs of publishing these results, and the costs of the data processing of proposals and contracts.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 7 0 — ENERGY POLICY *(cont'd)*

Article Item	Heading	Appropriations 1984		Appropriations 1983		Outturn 1982	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
7 0 2	*(cont'd)*						
7 0 2 5	Operations relating to coal stocks Differentiated appropriations Non-compulsory expenditure	p.m.	p.m.				
7 0 2 7	Restructuring of the Community's coal industry Non-differentiated appropriations Non-compulsory expenditure	p.m. (1)	p.m. (1)				
7 0 2 8	Industrial redevelopment Non-differentiated appropriations Non-compulsory expenditure	p.m.	p.m.				
	Article 7 0 2 — Total	p.m.	9 000 000	28 000 000	41 500 000	19 417 295,88	8 384 841,55
7 0 3	***Projects concerning new sources of energy***						
7 0 3 1	Projects concerning geothermal energy Differentiated appropriations Non-compulsory expenditure	p.m.	4 000 000 (2)	10 000 000	8 000 000	6 810 373,31	4 915 950,02

(1) An appropriation of 60 000 000 ECU is entered in Chapter 10 0.
(2) An appropriation of 1 500 000 ECU is entered in Chapter 10 0.

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CHAPTER 70 — ENERGY POLICY *(cont'd)*

Article Item	Remarks
702	*(cont'd)*
7025	*New item* Proposal for a Regulation concerning financial support of the Community in favour of industries producing solid fuels, submitted by the Commission to the Council on 12 August 1983 (COM(83) 447 final). This item is intended to cover expenditure arising from Community financial aid to coal undertakings whose stocks exceed the minimum operating threshold.
7027	*New item* Proposal for a Regulation concerning financial support of the Community in favour of industries producing solid fuels, submitted by the Commission to the Council on 12 August 1983 (COM(83) 447 final). This item is intended to cover expenditure arising from the implementation of the social support measures relating to the redeployment of redundant miners. An appropriation of 60 000 000 ECU is entered in Chapter 10 0.
7028	*New item*
703	
7031	Council Regulation (EEC) No 1302/78 of 12 June 1978 on the granting of financial support for projects to exploit alternative energy sources (OJ No L 158, 16. 6. 1978, p. 3). Council Regulation (EEC) No 726/79 of 9 April 1979 fixing the maximum amount of aid to be made available pursuant to Regulation (EEC) No 1302/78 on the granting of financial support for projects to exploit alternative energy sources (OJ No L 93, 12. 4. 1979, p. 2), as last amended by Regulation (EEC) No 2039/82 (OJ No L 219, 28. 7. 1982, p. 9). Council Regulation (EEC) No 729/79 of 9 April 1979 on the implementation in the geothermal energy sector of Regulation (EEC) No 1302/78 on the granting of financial support for projects to exploit alternative energy sources (OJ No L 93, 12. 4. 1979, p. 7). Council Regulation (EEC) No 1972/83 of 11 July 1983 on the granting of financial support for demonstration projects relating to the exploitation of alternative energy sources, energy-saving and the substitution of hydrocarbons (OJ No L 195, 19. 7. 1983, p. 6). This appropriation is intended to cover the expenditure arising from granting financial support for demonstration projects relating to geothermal energy. Experts' fees (for instance for the selection and evaluation of projects), the cost of publicising and disseminating the results (publication of invitations to submit projects, publication of leaflets and reports, the organization of symposia), the costs of the computerized management of the projects (selection of projects, management of contracts, processing of the results including the results of nationally subsidized demonstration projects) and the costs of visits to carry out technical and financial checks are also charged to this item.

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CHAPTER 70 — ENERGY POLICY *(cont'd)*

Article Item	Heading	Appropriations 1984		Appropriations 1983		Outturn 1982	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
703	*(cont'd)*						
7031	*(cont'd)*						
7032	Projects concerning solar energy						
	Differentiated appropriations						
	Non-compulsory expenditure	p.m.	1 700 000 (1)	10 000 000	9 000 000	3 265 541,95	2 791 812,66

(1) An appropriation of 1 500 000 ECU is entered in Chapter 10 0.

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CHAPTER 70 — ENERGY POLICY *(cont'd)*

Article Item	Remarks
703	*(cont'd)*
7031	*(cont'd)*

Commitment appropriation authorized for 1984 : p.m. (1).
The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1983	1984	1985	1986	Subsequent years
Commitments entered into before 1983 to be covered by new payment appropriations	8 558 000	4 000 000	3 000 000	1 558 000		
Appropriation outstanding from 1982						
Appropriation for 1983	10 000 000	4 000 000	1 000 000	2 000 000	2 000 000	1 000 000
Appropriation for 1984	p.m. (1)		1 500 000 (2)	2 000 000	1 000 000	1 000 000
Total	18 558 000 (1)	8 000 000	5 500 000 (3)	5 558 000	3 000 000	2 000 000

(1) A global reserve of 87 000 000 ECU in commitment appropriations and 4 000 000 ECU in payment appropriations is entered in Chapter 10 0 for Items 7 0 2 0, 7 0 2 1, 7 0 2 2, 7 0 3 1, 7 0 3 2, 7 0 3 3, 7 0 3 4 and 7 0 3 5 and Article 7 0 4.
(2) Entered in Chapter 10 0.
(3) Of which 1 500 000 ECU is entered in Chapter 10 0.

7032

Council Regulation (EEC) No 1302/78 of 12 June 1978 on the granting of financial support for projects to exploit alternative energy sources (OJ No L 158, 16. 6. 1978, p. 3).

Council Regulation (EEC) No 726/79 of 9 April 1979 fixing the maximum amount of aid to be made available pursuant to Regulation (EEC) No 1302/78 on the granting of financial support for projects to exploit alternative energy sources (OJ No L 93, 12. 4. 1979, p. 2), as last amended by Regulation (EEC) No 2039/82 (OJ No L 219, 28. 7. 1982, p. 9).

Council Regulation (EEC) No 727/79 of 9 April 1979 on the implementation in the solar energy sector of Regulation (EEC) No 1302/78 on the granting of financial support for projects to exploit alternative energy sources (OJ No L 93, 12. 4. 1979, p. 3).

Council Regulation (EEC) No 1972/83 of 11 July 1983 on the granting of financial support for demonstration projects relating to the exploitation of alternative energy sources, energy-saving and the substitution of hydrocarbons (OJ No L 195, 19. 7. 1983, p. 6).

This appropriation is intended to cover the expenditure arising from granting financial support for demonstration projects relating to solar energy.

Experts' fees (for instance for the selection and evaluation of projects), the cost of publicising and disseminating the results (publication of invitations to submit projects, publication of leaflets and reports, the organization of symposia) and the costs of the computerized management of the projects (selection of projects, management of contracts, processing of the results including the results of nationally subsidized demonstration projects) are also charged to this item, together with the costs of visits to carry out technical and financial checks.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 7 0 — ENERGY POLICY *(cont'd)*

Article Item	Heading	Appropriations 1984		Appropriations 1983		Outturn 1982	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
7 0 3	*(cont'd)*						
7 0 3 2	*(cont'd)*						
7 0 3 3	Projects concerning wind energy						
	Differentiated appropriations						
	Non-compulsory expenditure	p.m.	2 000 000 (1)	4 000 000	1 000 000		

(1) An appropriation of 1 200 000 ECU is entered in Chapter 10 0.

COMMISSION

CHAPTER 7 0 — ENERGY POLICY *(cont'd)*

Article Item	Remarks
7 0 3	*(cont'd)*
7 0 3 2	*(cont'd)*

Commitment appropriation authorized for 1984 : p.m. (1).
The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1983	1984	1985	1986	Subsequent years
Commitments entered into before 1983 to be covered by new payment appropriations	5 328 500	3 000 000	1 700 000	628 500		
Appropriation outstanding from 1982	4 710 000	1 000 000	p.m.	2 000 000	1 710 000	
Appropriation for 1983	10 000 000	5 000 000	p.m.	2 000 000	2 000 000	1 000 000
Appropriation for 1984	p.m. (1)		1 500 000 (2)	2 000 000	1 500 000	500 000
Total	20 038 500 (1)	9 000 000	3 200 000 (3)	6 628 500	5 210 000	1 500 000

(1) A global reserve of 87 000 000 ECU in commitment appropriations and 4 000 000 ECU in payment appropriations is entered in Chapter 10 0 for Items 7 0 2 0, 7 0 2 1, 7 0 2 2, 7 0 3 1, 7 0 3 2, 7 0 3 3, 7 0 3 4 and 7 0 3 5 and Article 7 0 4.

(2) Entered in Chapter 10 0.

(3) Of which 1 500 000 ECU is entered in Chapter 10 0.

7 0 3 3

Council Regulation (EEC) No 1302/78 of 12 June 1978 on the granting of financial support for projects to exploit alternative energy sources (OJ No L 158, 16. 6. 1978, p. 3).

Council Regulation (EEC) No 726/79 of 9 April 1979 fixing the maximum amount of aid to be made available pursuant to Council Regulation (EEC) No 1302/78 on the granting of financial support for projects to exploit alternative energy sources (OJ No L 93, 12. 4. 1979, p. 2), as last amended by Regulation (EEC) No 2039/82 (OJ No L 219, 28. 7. 1982, p. 9).

Council Regulation (EEC) No 1972/83 of 11 July 1983 on the granting of financial support for demonstration projects relating to the exploitation of alternative energy sources, energy-saving and the substitution of hydrocarbons (OJ No L 195, 19. 7. 1983, p. 6).

This appropriation is intended to cover expenditure relating to the research and development costs of the new technologies for substituting other forms of energy for hydrocarbons, notably wind power and hydro power.

Experts' fees (for instance on the selection and evaluation of projects), the cost of publicising and disseminating the results (publication of invitations to submit projects, publication of leaflets and reports, the organization of symposia) and the costs of the computerized management of the projects (selection of projects, management of contracts, processing of the results including the results of nationally subsidized demonstration projects) are also charged to this item, together with the costs of visits to carry out technical and financial checks.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 70 — ENERGY POLICY *(cont'd)*

Article Item	Heading	Appropriations 1984		Appropriations 1983		Outturn 1982	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
703	*(cont'd)*						
7033	*(cont'd)*						
7034	Operations in the field of hydro-electric power Differentiated appropriations Non-compulsory expenditure	p.m.	p.m. (1)				

(1) An appropriation of 1 200 000 ECU is entered in Chapter 10 0.

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CHAPTER 70 — ENERGY POLICY *(cont'd)*

Article Item	Remarks
703	*(cont'd)*
7033	*(cont'd)*

Commitment appropriation authorized for 1984 : p.m. (1).
The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1983	1984	1985	1986	Subsequent years
Commitments entered into before 1983 to be covered by new payment appropriations						
Appropriation outstanding from 1982						
Appropriation for 1983	4 000 000	1 000 000	2 000 000	1 000 000		
Appropriation for 1984	p.m. (1)		1 200 000 (2)	2 000 000	1 000 000	300 000
Total	40 000 000 (1)	1 000 000	3 200 000 (3)	3 000 000	1 000 000	300 000

(1) A global reserve of 87 000 000 ECU in commitment appropriations and 4 000 000 ECU in payment appropriations is entered in Chapter 10 0 for Items 7 0 2 0, 7 0 2 1, 7 0 2 2, 7 0 3 1, 7 0 3 2, 7 0 3 3, 7 0 3 4 and 7 0 3 5 and Article 7 0 4.
(2) Entered in Chapter 10 0.
(3) Of which 1 200 000 ECU is entered in Chapter 10 0.

7034 *New item*

Council Regulation (EEC) No 1972/83 of 11 July 1983 on the granting of financial support for demonstration projects relating to the exploitation of alternative energy sources, energy-saving and the substitution of hydrocarbons (OJ No L 195, 19. 7. 1983, p. 6).

This item is intended to cover the expenditure arising from granting financial support for demonstration projects relating to hydro-electric power.

Experts' fees (for instance for the selection and evaluation of projects), the cost of publicising and disseminating the results (publication of invitations to submit projects, publication of leaflets and reports, the organization of symposia), and the costs of the computerized management of the projects (selection of projects, management of contracts, processing of the results including the results of nationally subsidized demonstration projects) are also charged to this item, together with the costs of visits to carry out technical and financial checks.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 7 0 — ENERGY POLICY *(cont'd)*

Article Item	Heading	Appropriations 1984		Appropriations 1983		Outturn 1982	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
7 0 3	*(cont'd)*						
7 0 3 4	*(cont'd)*						
7 0 3 5	Operations in the field of biomass and the production of energy from waste						
	Differentiated appropriations						
	Non-compulsory expenditure	p.m.	p.m. (1)				

(1) An appropriation of 1 200 000 ECU is entered in Chapter 10 0.

COMMISSION

CHAPTER 7 0 — ENERGY POLICY *(cont'd)*

Article Item	Remarks
7 0 3	*(cont'd)*
7 0 3 4	*(cont'd)*

Commitment appropriation authorized for 1984 : p.m. (1).
The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1983	1984	1985	1986	Subsequent years
Commitments entered into before 1983 to be covered by new payment appropriations						
Appropriation outstanding from 1982						
Appropriation for 1983						
Appropriation for 1984	p.m. (1)		1 200 000 (2)	2 000 000	900 000	400 000
Total	p.m. (1)		1 200 000 (2)	2 000 000	900 000	400 000

(1) A global reserve of 87 000 000 ECU in commitment appropriations and 4 000 000 ECU in payment appropriations is entered in Chapter 10 0 for Items 7 0 2 0, 7 0 2 1, 7 0 2 2, 7 0 3 1, 7 0 3 2, 7 0 3 3, 7 0 3 4 and 7 0 3 5 and Article 7 0 4.
(2) Entered in Chapter 10 0.

7 0 3 5 *New item*

Council Regulation (EEC) No 1972/83 of 11 July 1983 on the granting of financial support for demonstration projects relating to the exploitation of alternative energy sources, energy-saving and the substitution of hydrocarbons (OJ No L 195, 19. 7. 1983, p. 6).

This item is intended to cover the expenditure arising from granting financial support for demonstration projects relating to biomass and the production of energy from waste.

These projects should be more specifically oriented towards the support of farm holdings and cooperatives of such holdings which set up their own biogas installations for manure fermentation.

Experts' fees (for instance on the selection and evaluation of projects), the cost of publicising and disseminating the results (publication of invitations to submit projects, publication of leaflets and reports, the organization of symposia), and the costs of the computerized management of the projects (selection of projects, management of contracts, processing of the results including the results of nationally subsidized demonstration projects) are also charged to this item, together with the costs of visits to carry out technical and financial checks.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 70 — ENERGY POLICY *(cont'd)*

Article Item	Heading	Appropriations 1984		Appropriations 1983		Outturn 1982	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
703	*(cont'd)*						
7035	*(cont'd)*						
	Article 703 — Total	p.m.	7 700 000	24 000 000	18 000 000	10 075 915,26	7 707 762,68
704	***Community energy-saving programme***						
	Differentiated appropriations Non-compulsory expenditure	p.m.	6 500 000 (1)	26 000 000	12 000 000	26 018 428,74	7 271 446,30

(1) An appropriation of 4 200 000 ECU is entered in Chapter 10 0.

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CHAPTER 7 0 — ENERGY POLICY *(cont'd)*

Article Item	Remarks
7 0 3	*(cont'd)*
7 0 3 5	*(cont'd)*

Commitment appropriation authorized for 1984 : p.m. (1).
The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1983	1984	1985	1986	Subsequent years
Commitments entered into before 1983 to be covered by new payment appropriations						
Appropriation outstanding from 1982						
Appropriation for 1983						
Appropriation for 1984	p.m. (1)		1 200 000 (2)	2 000 000	900 000	400 000
Total	p.m. (1)		1 200 000 (2)	2 000 000	900 000	400 000

(1) A global reserve of 87 000 000 ECU in commitment appropriations and 4 000 000 ECU in payment appropriations is entered in Chapter 10 0 for Items 7 0 2 0, 7 0 2 1, 7 0 2 2, 7 0 3 1, 7 0 3 2, 7 0 3 3, 7 0 3 4 and 7 0 3 5 and Article 7 0 4.

(2) Entered in Chapter 10 0.

7 0 4

Council Regulation (EEC) No 1303/78 of 12 June 1978 on the granting of financial support for demonstration projects in the field of energy saving (OJ No L 158, 16. 6. 1978, p. 6).

Council Regulation (EEC) No 725/79 of 9 April 1979 fixing the maximum amount of aid to be made available pursuant to Regulation (EEC) No 1303/78 on the granting of financial support for demonstration projects in the field of energy saving (OJ No L 93, 12. 4. 1979, p. 1), as last amended by Regulation (EEC) No 2038/82 (OJ No L 219, 28. 7. 1982, p. 8).

Commission recommendation 80/823/EEC of 29 July 1980 on the rational use of energy in industrial enterprises (OJ No L 239, 12. 9. 1980, p. 26).

Council Regulation (EEC) No 1972/83 of 11 July 1983 on the granting of financial support for demonstration projects relating to the exploitation of alternative energy sources, energy-saving and the substitution of hydrocarbons (OJ No L 195, 19. 7. 1983, p. 6).

This appropriation is intended to finance the following measures :

— financial support for the implementation of Community demonstration projects as part of the Community programme on energy saving (COM(77) 39 final),

— technical and financial assessments necessary for these projects,

— consultation and technical assistance ('energy bus' programme).

Experts' fees (for instance on the selection and evaluation of projects), the cost of publicising and disseminating the results (publication of invitations to submit projects, publication of leaflets and reports, the organization of symposia) and the costs of the computerized management of the projects (selection of projects, management of contracts, processing of the results including the results of nationally subsidized demonstration projects) are also charged to this item, together with the costs of visits to carry out technical and financial checks.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 70 — ENERGY POLICY *(cont'd)*

Article Item	Heading	Appropriations 1984		Appropriations 1983		Outturn 1982	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
704	*(cont'd)*						
705	***Promotion of energy investments***						
	Non-differentiated appropriations						
	Non-compulsory expenditure	20 000 000	20 000 000	5 000 000 (1)	5 000 000 (1)	0,—	0,—
706	***Energy programming***						
	Differentiated appropriations						
	Non-compulsory expenditure	5 000 000	3 000 000	2 600 000	2 000 000	3 391 432,14	3 391 432,14

(1) An appropriation of 1 000 000 ECU is entered in Chapter 10 0.

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CHAPTER 70 — ENERGY POLICY *(cont'd)*

Article Item	Remarks
704	*(cont'd)* Commitment appropriation authorized for 1984 : p.m. (1). The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1983	1984	1985	1986	Subsequent years
Commitments entered into before 1983 to be covered by new payment appropriations	34 173 000	4 000 000	4 000 000	3 000 000	3 173 000	20 000 000
Appropriation outstanding from 1982	16 429 500	2 000 000	1 000 000	1 000 000	2 429 500	10 000 000
Appropriation for 1983	12 000 000	6 000 000	1 500 000	1 500 000	1 500 000	1 500 000
Appropriation for 1984	p.m. (1)		4 200 000 (2)	4 500 000	3 500 000	4 800 000
Total	62 602 500 (2)	12 000 000	10 700 000 (3)	10 000 000	10 602 500	36 300 000

(1) A global reserve of 87 000 000 ECU in commitment appropriations and 4 000 000 ECU in payment appropriations is entered in Chapter 10 0 for Items 7 0 2 0, 7 0 2 1, 7 0 2 2, 7 0 3 1, 7 0 3 2, 7 0 3 3, 7 0 3 4 and 7 0 3 5 and Article 7 0 4.

(2) Entered in Chapter 10 0.

(3) Of which 4 200 000 ECU is entered in Chapter 10 0.

705	Conclusions of the European Council of 28 April 1980. Council resolution of 9 June 1980 concerning Community energy policy objectives for 1990 and convergence of the policies of the Member States (OJ No C 149, 18. 6. 1980, p. 1). A Community programme for the promotion of investment in energy (COM(80) 220 final). Examination of energy policy objectives for 1990 and investment programmes (COM(81) 64 final). Development of an energy strategy for the Community (COM(81) 540). Investment in the rational use of energy (COM(82) 24). This appropriation is to cover expenditure on new measures for speeding up investments to promote the rational utilization of energy, in particular by means of interest subsidies or grants for an equivalent amount.
706	Decision taken by the Council of Energy Ministers on 30 October 1978. Conclusions of the European Council of 21 and 22 June 1979. Communication from the Commission of 7 March 1980. Communication from the Commission of 2 October 1981. Communication from the Commission of 10 June 1982. Recommendation of the Energy Council of 13 July 1982.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 70 — ENERGY POLICY *(cont'd)*

Article Item	Heading	Appropriations 1984		Appropriations 1983		Outturn 1982	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
706	*(cont'd)*						
707	***Specific Community measures relating to energy strategy***						
	Non-differentiated appropriations						
	Non-compulsory expenditure	p.m.	p.m.	784 439 240	784 439 240		
708	***Contribution to the Oxford Energy Institute***						
	Non-differentiated appropriations						
	Non-compulsory expenditure	135 000	135 000	135 000	135 000		
709	***Studies in the energy sector***						
	Non-differentiated appropriations						
	Non-compulsory expenditure	1 500 000	1 500 000	500 000	500 000	1 279 234,24	1 279 234,24

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CHAPTER 70 — ENERGY POLICY *(cont'd)*

Article Item	Remarks
706	*(cont'd)* Drawing up of energy inventories and analyses of requirements and resources as a Community contribution to a discussion at both Community and international level. This appropriation is intended to cover : — the implementation of activities and investigations for the drawing up of energy balance sheets and associated administrative costs, — to cover the costs of organizing and attending training courses for energy planners, — to cover the costs of organizing and attending training courses, information meetings or conferences, — the payment of experts and all associated costs, — the costs of visits to carry out technical and financial checks. The commitment appropriation authorized for 1984 is 5 000 000 ECU (1). The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1983	1984	1985	1986	Subsequent years
Commitments entered into before 1983 to be covered by new payment appropriations						
Appropriation outstanding from 1982						
Appropriation for 1983	2 600 000	2 000 000	600 000			
Appropriation for 1984	5 000 000		2 400 000	2 000 000	600 000	
Total	7 600 000	2 000 000	3 000 000	2 000 000	600 000	

707	Conclusions of the European Council in Stuttgart (17 to 19 June 1983). Proposal for a Regulation submitted by the Commission to the Council establishing special measures of Community interest in the field of energy strategy (COM(83) 698 final).
708	This appropriation is intended to cover the expenditure arising from the Community's contribution to research by the Oxford Energy Institute into the energy problems of industrialized and the developing countries in the context of a permanent dialogue between academic experts and industry in the oil-exporting and oil-importing countries.
709	Council resolution of 17 December 1974 concerning Community energy policy objectives for 1985 (OJ No C 153, 9. 7. 1975, p. 2). Council resolution of 13 February 1975 concerning measures to be implemented to achieve Community energy policy objectives issued by the Council on 17 December 1974 (OJ No C 153, 9. 7. 1975, p. 6). Council resolution of 9 June 1980 concerning Community energy policy objectives for 1990 and convergence of the policies of the Member States (OJ No C 149, 18. 6. 1980, p. 1).

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 7 0 — ENERGY POLICY *(cont'd)*

CHAPTER 7 1 — NUCLEAR SAFEGUARDS

Article Item	Heading	Appropriations 1984		Appropriations 1983		Outturn 1982	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
7 0 9	*(cont'd)*						
	Non-differentiated appropriations — Sub-total	22 735 000	22 735 000	790 514 240	790 514 240	5 035 231,10	5 035 231,10
	Differentiated appropriations — Sub-total	40 000 000	51 515 000	104 600 000	92 423 000	78 887 210,10	40 316 219,43
	CHAPTER 7 0 — TOTAL	62 735 000 (1) (2)	74 250 000 (1) (2)	895 114 240	882 937 240	83 922 441,20	45 351 450,53
	CHAPTER 7 1						
7 1 0	***On-the-spot inspections and other missions***						
	Non-differentiated appropriations						
	Non-compulsory expenditure	1 190 000	1 190 000	935 000	935 000	785 000,—	785 000,—
7 1 1	***Cost of training courses, training of inspectors***						
	Non-differentiated appropriations						
	Non-compulsory expenditure	70 000	70 000	40 000	40 000	89 931,76	89 931,76

(1) A reserve, intended to cover new policies mentioned in Chapters 7 0, 7 3, 7 5, 7 7 and 7 8 is entered in Chapter 10 0, totalling 30 000 000 ECU in commitment appropriations and 24 600 000 ECU in payment appropriations.

(2) An appropriation of 1 202 000 000 ECU is entered in Chapter 10 0 for Article 5 6 0, Chapters 6 0 and 6 1, Article 6 4 9 and Chapters 7 0 and 7 8.

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CHAPTER 70 — ENERGY POLICY *(cont'd)*

CHAPTER 71 — NUCLEAR SAFEGUARDS

Article Item	Remarks
709	*(cont'd)* This appropriation is intended to cover the cost of studies and research : (a) into the present and future position of the energy market, (b) in order to prepare Commission energy policy proposals on the following subjects : — energy cooperation, — energy saving and rational utilization of energy, — the attitude of the general public towards energy problems, — prices policy, — the hydrocarbon sector, — the development of alternative energy sources, — energy investment, — the electricity sector.
710	Euratom Treaty (Chapter VII). This appropriation is intended to cover expenditure arising out of the safeguards relating to nuclear materials.
711	Euratom Treaty (Chapter VII). This appropriation is intended to cover expenditure arising out of courses and professional training periods for safeguard inspectors as well as specialized courses on health protection.

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CHAPTER 7 1 — NUCLEAR SAFEGUARDS *(cont'd)*

Article Item	Heading	Appropriations 1984		Appropriations 1983		Outturn 1982	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
7 1 2	***Sampling and analyses*** Non-differentiated appropriations Non-compulsory expenditure	960 000	960 000	565 000	565 000	439 636,45	439 636,45
7 1 3	***Equipment, special jobs and transport of equipment***						
7 1 3 0	Equipment procurement and scientific and technical work Non-differentiated appropriations Non-compulsory expenditure	1 040 000	1 040 000	600 000	600 000	661 228,66	661 228,66
7 1 3 1	Transport of equipment Non-differentiated appropriations Non-compulsory expenditure	35 000	35 000	15 000	15 000	15 773,35	15 773,35
	Article 7 1 3 — Total	1 075 000	1 075 000	615 000	615 000	677 002,01	677 002,01
7 1 4	***Expenditure on formal and other meetings*** Non-differentiated appropriations Non-compulsory expenditure	5 000	5 000	5 000	5 000	3 127,25	3 127,25
	Non-differentiated appropriations — Sub-total	3 300 000	3 300 000	2 160 000	2 160 000	1 994 697,47	1 994 697,47
	Differentiated appropriations — Sub-total						
	CHAPTER 7 1 — TOTAL	3 300 000	3 300 000	2 160 000	2 160 000	1 994 697,47	1 994 697,47

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CHAPTER 7 1 — NUCLEAR SAFEGUARDS *(cont'd)*

Article Item	Remarks
7 1 2	Euratom Treaty (Chapter VII). This appropriation is intended to cover expenditure on inspections of a physical and chemical nature carried out by means of sampling and analysis. It includes an advance of 50 000 ECU to the IAEA, to be refunded and booked as revenue under the general budget (Article 6 1 6).
7 1 3	
7 1 3 0	Euratom Treaty (Chapter VII). This appropriation is intended to cover the costs of procuring, maintaining and replacing technical equipment (including spare parts and accessories and all technical services — including working out computer programs) which are indispensable if the obligations laid down in Title 2, Chapter VII, of the Euratom Treaty, as well as obligations arising out of international agreements, are to be complied with. Also entered under this item is expenditure relating to scientific and technical work necessary for the design, study, development and application of a large number of techniques for the measurement and control of fissile materials pursuant to the provisions of Article 77 of the Euratom Treaty.
7 1 3 1	Euratom Treaty (Chapter VII). This appropriation is intended to cover expenditure on the purchase or leasing of suitable means of transport within Community nuclear installations : — non-destructive measuring instruments and appliances, — specific high-performance equipment for visual checking, — samples to be taken for destructive analyses, — ionizing source for non-destructive measurements.
7 1 4	Euratom Treaty (Chapter VII). This appropriation is intended to cover, in particular, costs arising out of : — meetings relating to the implementation of the verification agreements concluded with the IAEA, — meetings relating to the rules of procedure for drawing up physical inventories and for the use of equipment, seals, etc., — meetings of safeguards experts.

COMMISSION

CHAPTER 7 2 — GENERAL AND PREPARATORY PROJECTS IN THE FIELD OF SCIENTIFIC AND TECHNOLOGICAL RESEARCH

Article Item	Heading	Appropriations 1984		Appropriations 1983		Outturn 1982	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER 7 2						
7 2 0	***Research projects in the field of technology and industry***						
	Non-differentiated appropriations						
	Non-compulsory expenditure	500 000	500 000	490 000	490 000	0,—	0,—
7 2 1	***Preparation of new research programmes***						
	Non-differentiated appropriations						
	Non-compulsory expenditure	2 100 000	2 100 000	1 950 000	1 950 000	1 259 852,88	1 259 852,88
7 2 2	***Studies in the field of nuclear energy***						
7 2 2 1	Studies of safety techniques						
	Non-differentiated appropriations						
	Non-compulsory expenditure	530 000	530 000	416 000	416 000	416 917,53	416 917,53
7 2 2 2	Studies on advanced reactor design						
	Non-differentiated appropriations						
	Non-compulsory expenditure	170 000	170 000	147 000	147 000	146 659,33	146 659,33

COMMISSION

CHAPTER 72 — GENERAL AND PREPARATORY PROJECTS IN THE FIELD OF SCIENTIFIC AND TECHNOLOGICAL RESEARCH

Article Item	Remarks
720	Council resolution of 14 January 1974 on the coordination of national policies and the definition of projects of interest to the Community in the field of science and technology (OJ No C 7, 29. 1. 1974, p. 2). This appropriation is intended to cover studies carried out, under contract and in liaison with the industries concerned, on analysis, for a given sector or product, of the market and production process with a view to assessing to what extent existing technologies or those being developed can be used to improve product quality or type or to increase productivity. Special attention is given in this context to the process of infratechnological renewal of small and medium-sized enterprises. This article also covers the expenditure for seminars and expert's expenses necessary for carrying out the abovementioned projects.
721	Council resolution of 14 January 1974 on the coordination of national policies and the definition of projects of interest to the Community in the field of science and technology (OJ No C 7, 29. 1. 1974, p. 2). Council resolution of 14 January 1974 on the participation of the European Communities in the European Science Foundation (OJ No C 7, 29. 1. 1974, p. 5). Council resolution of 14 January 1974 on an initial outline programme of the European Communities in the field of science and technology (OJ No C 7, 29. 1. 1974, p. 7). These resolutions, confirmed at the Council meeting on 20 December 1979, assigned to the Commission specific tasks for the implementation of a common policy in the field of science and technology. In addition, at its meetings on 9 November 1981 and 8 March 1982, the Council agreed that it was necessary to provide increased support for Community scientific and technological activities and that an outline programme should be implemented. It also stressed the importance of programme assessment work. The actions planned for 1984 concern the following sectors : — the horizontal actions in preparation for the outline programme and its continuation, — coordination of national policies, — evaluation of the research, — preparation of proposals for Community actions, — cooperation with international organizations. They involve studies to be performed by means of contracts, seminars and subsidies to non-governmental international organizations. This article also covers the expenses of experts necessary for carrying out the abovementioned projects.
722	The appropriations under this article are intended to cover special studies contracted out to experts in the field and *ad hoc* meetings.
7221	Council resolution of 22 July 1975 on technical problems of nuclear safety (OJ No C 185, 14. 8. 1975, p. 1). This appropriation is intended to cover studies on the safety of nuclear installations and, in particular, on the harmonization of safety techniques and standards. The Commission adopted a position on these objectives in July 1982, when it adopted the conclusions of the Coordination Committee on Nuclear Safety (CCSN) on the role of the Commission in the field of nuclear safety.
7222	This appropriation is intended to cover the performance of studies on the design, construction and optimum use of fast and other types of advanced reactor.

COMMISSION

CHAPTER 7 2 — GENERAL AND PREPARATORY PROJECTS IN THE FIELD OF SCIENTIFIC AND TECHNOLOGICAL RESEARCH *(cont'd)*

Article Item	Heading	Appropriations 1984		Appropriations 1983		Outturn 1982	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
7 2 2	*(cont'd)*						
7 2 2 3	Studies on the nuclear fuel cycle Non-differentiated appropriations Non-compulsory expenditure	190 000	190 000	147 000	147 000	159 462,10	159 462,10
	Article 7 2 2 — Total	890 000	890 000	710 000	710 000	723 038,96	723 038,96
7 2 3	***Support for COST cooperation*** Non-differentiated appropriations Non-compulsory expenditure	160 000	160 000	150 000	150 000	0,—	0,—
7 2 4	***Studies in the steel sector*** Non-differentiated appropriations Non-compulsory expenditure	90 000	90 000				
	Non-differentiated appropriations — Sub-total	3 740 000	3 740 000	3 300 000	3 300 000	1 982 891,84	1 982 891,84
	Differentiated appropriations — Sub-total						
	CHAPTER 7 2 — TOTAL	3 740 000	3 740 000	3 300 000	3 300 000	1 982 891,84	1 982 891,84

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CHAPTER 72 — GENERAL AND PREPARATORY PROJECTS IN THE FIELD OF SCIENTIFIC AND TECHNOLOGICAL RESEARCH *(cont'd)*

Article Item	Remarks
722	*(cont'd)*
7223	This appropriation is intended to cover the study on the use of plutonium and on problems of quality control and environmental protection posed by radioactive wastes and, in general, the performance of technical and economic studies concerning the nuclear fuel-cycle industry.
723	Council resolution of 14 January 1974 on the coordination of national policies and the definition of projects of interest to the Community in the field of science and technology (OJ No C 7, 29. 1. 1974, p. 2). Council Decision of 18 July 1978 on cooperation within the COST framework (OJ No C 100, 21. 4. 1979, p. 1). This appropriation is intended to support projects implemented as part of European cooperation in the field of scientific and technological research, namely: — holding seminars and workshops, — dissemination of COST project results, — certain specific studies of limited duration to enable the projects to advance, — calling in experts where necessary. These projects require that studies be performed by means of contracts, that seminars be held, that experts be called in and that contracts be awarded for dissemination of the research results.
724	*New article*

COMMISSION

CHAPTER 7 3 — RESEARCH AND INVESTMENT

Article Item	Heading	Appropriations 1984		Appropriations 1983		Outturn 1982	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER 7 3						
7 3 0	***Shared-cost action programmes — Industrial technologies, biotechnology and raw materials***						
7 3 0 0	Industrial technologies — Applied metrology and reference materials						
	Differentiated appropriations Non-compulsory expenditure	6 000 000	3 000 000	285 000 (1)	1 085 000 (2)	3 486 583,51	2 495 068,52

(1) An appropriation of 3 000 000 ECU is entered in Chapter 10 0.
(2) An appropriation of 1 000 000 ECU is entered in Chapter 10 0.

COMMISSION

CHAPTER 73 — RESEARCH AND INVESTMENT

Article Item	Remarks
730	*New article*
7300	*Former Item 7373* Council Decision 83/19/EEC of 21 December 1982 adopting a research and development programme for the European Economic Community in the field of applied metrology and reference materials (Community Bureau of Reference — CBR) (1983 to 1987) (OJ No L 26, 28. 1. 1983, p. 48). The objective of this programme is to improve the agreement of measurement and analysis results in fields which are of economic importance to the Community and of relevance to the objectives of the Treaty. The projects will also result in establishing calibration means (transfer standards and reference materials) to ensure that consistency, once achieved, can be maintained. The work could also lead to the definition of methods whereby accurate measurement can be obtained. The research comprises two closely related parts : Applied metrology This part covers measurements of physical quantities and physical properties traceable to fundamental quantities. The activities will include: — execution of measurement programmes on a cooperative basis (inter-comparisons), — improvement of the methods of measurement and of their accuracy, — improvement of the instruments necessary for accurate measurements, and in particular of transfer standards. Reference materials This part of the research concerns chemical analyses as well as physical and technological measurements which could result in establishing reference materials. The activities will include : — execution of measurement programmes on a cooperative basis (inter-comparisons), — establishment of reference materials on a cooperative basis and the certification of these materials at Community level, — conservation and dissemination of the reference materials established as a result of the programme. Experimental work will be carried out under contract. This appropriation is intended to cover : (a) staff expenditure in respect of 16 officials (A (10), B (1) and C (5)); (b) administrative operating expenditure (in particular, meetings and missions); (c) expenditure to meet the Commission's financial obligations resulting from contracts concluded or due to be concluded with bodies in the Member States. The illustrative breakdown of appropriations over these expenditure groups is derived from the table of equivalence set out in Annex I to this part of the statement of expenditure of this section of the general budget.

COMMISSION

CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Heading	Appropriations 1984		Appropriations 1983		Outturn 1982	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
7 3 0	*(cont'd)*						
7 3 0 0	*(cont'd)*						
7 3 0 1	Industrial technologies — Research and development in the field of textiles and clothing						
	Differentiated appropriations						
	Non-compulsory expenditure	140 000	1 000 000	130 000	1 130 000	3 293 087,27	103 692,30

COMMISSION

CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Remarks
7 3 0	*(cont'd)*
7 3 0 0	*(cont'd)*

The commitment appropriation authorized for 1984 is 6 000 000 ECU (1).
The likely schedule of payment *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1983	1984	1985	1986	Subsequent years
Commitments entered into before 1983 to be covered by new payment appropriations	1 836 187	1 082 000	340 000	414 187		
Appropriation outstanding from 1982	580 178	1 718 000	400 000	1 499 813	962 365	
Appropriation for 1983	4 000 000 (1)					
Appropriation for 1984	6 000 000		2 260 000	1 870 000	1 037 635	832 365
Total	12 416 365	2 800 000 (1)	3 000 000	3 784 000	2 000 000	832 365

(1) Including a transfer of 3 715 000 ECU in commitment appropriations and 1 715 000 ECU in payment appropriations.

7 3 0 1 *Former Item 7 3 7 5*

Council Decision 81/1014/EEC of 15 December 1981 adopting a second research and development programme for the European Economic Community in the field of textiles and clothing (indirect action — 1981 to 1983) (OJ No L 367, 23. 12. 1981, p. 29).

The Decision adopting the 1981 to 1983 programme is aimed at improving the competitiveness of the Community's textiles and clothing industry and improving working conditions and production through the introduction of new methods.

The research will be carried out on the basis of shared-cost contracts concluded with industrial institutes and bodies in the Member States and will cover the following topics :

— garment physiology and construction,
— quality of knitted fabrics and knitwear articles,
— application of new spinning technologies in the wool industry,
— upgrading of linen.

This appropriation is intended to cover :

(a) administrative operating expenditure (in particular, meetings and missions);
(b) expenditure to meet the Commission's financial obligations resulting from contracts concluded or due to be concluded with bodies in the Member States.

The illustrative breakdown of appropriations over these expenditure groups is derived from the table of equivalence set out in Annex I to this part of the statement of expenditure of this section of the general budget.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Heading	Appropriations 1984		Appropriations 1983		Outturn 1982	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
7 3 0	*(cont'd)*						
7 3 0 1	*(cont'd)*						
7 3 0 2	Industrial technologies — Basic technological research						
	Differentiated appropriations						
	Non-compulsory expenditure	p.m.	p.m.	75 000	75 000		

COMMISSION

CHAPTER 73 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Remarks

730 *(cont'd)*

7301 *(cont'd)*

The commitment appropriation authorized for 1984 is 140 000 ECU (1).
The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1983	1984	1985	1986	Subsequent years
Commitments entered into before 1983 to be covered by new payment appropriations	2 373 087	935 000	724 000	714 087		
Appropriation outstanding from 1982	336 913	195 000	136 000	84 913	51 000	
Appropriation for 1983	130 000					
Appropriation for 1984	140 000		140 000			
Total	2 980 000	1 130 000	1 000 000	799 000	51 000	

7302 *Former Item 7378*

Proposal for a four-year programme (1984 to 1987) of research into the applications of new technologies (COM(83) 350 final of 20 June 1983).

The aim of this programme is to help to provide European industry with a technological basis for becoming or remaining competitive on the world market in important industrial sectors. This basic technological research consists of applied research, the results of which concern a number of industrial sectors and technologies, rather than being directly applicable only to one new product, process or industrial sector. This is essentially long-term research at the pre-competition stage.

The project concerns basic technological research with relevance to several industrial sectors :

— reliability, wear and deterioration,
— surface science and technology,
— laser technology and applications and other new methods of shaping and working metals,
— assembly techniques,
— new testing methods, including non-destructive tests, tests during manufacture and computer-assisted tests,
— computer-assisted design or manufacture and mathematical models,
— polymers, composite materials and other new materials,
— membrane science and technology and electrochemistry problems,
— catalysis.

The illustrative breakdown of appropriations over these expenditure groups is derived from the table of equivalence set out in Annex I to this part of the statement of expenditure of this section of the general budget.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 73 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Heading	Appropriations 1984		Appropriations 1983		Outturn 1982	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
730	*(cont'd)*						
7302	*(cont'd)*						
7303	Industrial technologies — Research into the applications of new technologies						
	Differentiated appropriations						
	Non-compulsory expenditure	p.m.	p.m.				
7305	Biotechnology — Biomolecular engineering						
	Differentiated appropriations						
	Non-compulsory expenditure	6 490 000	3 770 000	3 870 000	1 500 000	2 877 740,12	381 158,34

COMMISSION

CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Remarks
7 3 0	*(cont'd)*
7 3 0 2	*(cont'd)* Commitment appropriation authorized for 1984 : p.m. ECU (1). The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1983	1984	1985	1986	Subsequent years
Commitments entered into before 1983 to be covered by new payment appropriations						
Appropriation outstanding from 1982						
Appropriation for 1983	75 000	75 000				
Appropriation for 1984	p.m. (1)		p.m. (1)			
Total	75 000	75 000	p.m.			

(1) An overall reserve of 83 500 000 ECU in commitment appropriations and 28 590 000 ECU in payment appropriations is entered in Chapter 10 0 for Items 7 3 0 2, 7 3 0 3, 7 3 0 6, 7 3 0 8, 7 3 1 6, 7 3 1 7, 7 3 2 0, 7 3 2 8, 7 3 3 1, 7 3 3 8, 7 3 5 2, 7 3 5 3 and 7 3 5 5.

7 3 0 3	*New item* Proposal for a four-year programme (1984 to 1987) of research into the applications of new technologies (COM(83) 350 final of 20 June 1983). The aim of this programme is to help improve the technological foundations of European industry by introducing new technologies and adapting technologies developed by other industries for the benefit of specific sectors. The clothing industry is an example of an industry that clearly calls for such technologies to be introduced with a view to radically modernizing the industry and thus reducing labour costs and increasing productivity and competitiveness. The activity concerns the application of new technologies in the clothing industry : — maximum exploitation of existing technology (demonstration projects), — adaptation and transfer of technology existing in other industrial sectors (flexible handling of materials, cutting technology, control systems, storage and distribution), — new technologies (basic research on sizes (measurements), computer-aided design, pattern production by computer, garment-making by computer). An overall reserve of 83 500 000 ECU in commitment appropriations and 28 590 000 ECU in payment appropriations is entered in Chapter 10 0 for Items 7 3 0 2, 7 3 0 3, 7 3 0 6, 7 3 0 8, 7 3 1 6, 7 3 1 7, 7 3 2 0, 7 3 2 8, 7 3 3 1, 7 3 3 8, 7 3 5 2, 7 3 5 3 and 7 3 5 5.
7 3 0 5	*Former Item 7 3 7 0* Council Decision 81/1032/EEC of 7 December 1981 adopting a multiannual research and training programme for the European Economic Community in the field of biomolecular engineering (indirect action — April 1982 to March 1986) (OJ No L 375, 30. 12. 1981, p. 1). Council Decision 83/533/EEC of 26 October 1983 adopting the second phase (January 1984/March 1986) of the multiannual research and training programmes for the European Economic Community in the field of biomolecular engineering (OJ No L 305, 8. 11. 1983, p. 11). The research on biomolecular engineering is based on the possibility of altering the genetic structure of living organisms and exploiting directly the properties of enzymes for the production of substances with high added value.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 73 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Heading	Appropriations 1984		Appropriations 1983		Outturn 1982	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
730	*(cont'd)*						
7305	*(cont'd)*						
7306	Biotechnology — Biotechnology						
	Differentiated appropriations						
	Non-compulsory expenditure	p.m.	p.m.	p.m.	p.m.		

COMMISSION

CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Remarks
7 3 0	*(cont'd)*
7 3 0 5	*(cont'd)*

It is subdivided into research and training projects.

During the first phase, research will be concentrated on the applications of genetic engineering and enzymatic engineering to agriculture and the food-processing industries, and on methods of assessing the risks possibly involved in the application of modern biotechnology. Training covers wider fields, including the applications of biomolecular engineering (construction of bio-reactors and transfer of genetic information) to the chemical and pharmaceutical industries.

The research objectives fixed for the second phase are geared to the same priorities. The only innovation concerns the extension of research on second-generation enzymatic reactors to applications in fields other than agriculture or food processing.

The two phases are thus intended to create an initial nucleus of Community research and development in the fields of enzymatic engineering, genetic engineering and the methodological safety of biotechnology, since these are of vital importance to the competitiveness of European agriculture and industry.

This appropriation is intended to cover :

(a) staff expenditure in respect of three officials (A (1), B (1) and C (1));

(b) administrative operating expenditure (in particular, meetings and missions);

(c) expenditure to meet the Commission's financial obligations resulting from contracts concluded or due to be concluded with bodies in the Member States.

The illustrative breakdown of appropriations over these expenditure groups is derived from the table of equivalence set out in Annex I to this part of the statement of expenditure of this section of the general budget.

The commitment appropriation authorized for 1984 is 6 490 000 ECU [1].

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1983	1984	1985	1986	Subsequent years
Commitments entered into before 1983 to be covered by new payment appropriations	1 977 740	468 000	880 000	629 740		
Appropriation outstanding from 1982	122 260	1 032 000	800 000	1 620 000	540 260	
Appropriation for 1983	3 870 000					
Appropriation for 1984	6 490 000		2 090 000	2 070 260	2 099 740	230 000
Total	12 460 000	1 500 000	3 770 000	4 320 000	2 640 000	230 000

7 3 0 6 *Former Item 7 3 7 7*

An overall reserve of 83 500 000 ECU in commitment appropriations and 28 590 000 ECU in payment appropriations is entered in Chapter 10 0 for Items 7 3 0 2, 7 3 0 3, 7 3 0 6, 7 3 0 8, 7 3 1 6, 7 3 1 7, 7 3 2 0, 7 3 2 8, 7 3 3 1, 7 3 3 8, 7 3 5 2, 7 3 5 3 and 7 3 5 5.

[1] See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

COMMISSION

CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Heading	Appropriations 1984		Appropriations 1983		Outturn 1982	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
7 3 0	*(cont'd)*						
7 3 0 8	Raw materials — Research and development in the raw materials sector						
	Differentiated appropriations						
	Non-compulsory expenditure	12 000 000	12 000 000	23 000 000	6 000 000	578 053,31	529 368,28

COMMISSION

CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Remarks
7 3 0	*(cont'd)*
7 3 0 8	*Former Item 7 3 5 9* Council Decision 82/402/EEC of 17 May 1982 adopting a research and development programme (1982 to 1985) in the raw materials sector (OJ No L 174, 21. 6. 1982, p. 23), as last amended by Decision 83/634/EEC (OJ No L 357, 21. 12. 1983, p. 33). The programme covers a package of research and development projects the results of which should provide the know-how required for an increased self-supply potential in mineral and renewable raw materials, improved recycling, replacement of critical materials, better use of materials in industry and technological innovation, and the development and application of advanced new materials for the transport industries (motor vehicles, aircraft, railways, shipbuilding). The programme is to be executed on the basis of shared-cost contracts concluded with industrial firms, research bodies and universities and in the form of coordination projects at Community level covering research financed by the Member States in the following areas : — metals and mineral substances (ore prospecting and processing, mining technology, technology for the use of argillaceous ores), — wood as a renewable material (production, harvesting, storage and transport, study of wood as a material, working without changing the structure, working of wood and its derivatives in the production of fibres, source of chemical substances), — recycling of non-ferrous materials (gathering and physico-chemical characterization of non-ferrous metal waste, treatment by physical and metallurgical processes), — replacement materials and technical ceramics (technologies used in the electrical and electronics industries, surface-treatment and machining technology, development of technical ceramics), — advanced materials (phase I : for the transport industries), light metals and superalloys, development of new technical ceramics, composite materials. Provision has been made for participation in some of these studies by European third countries taking part in European cooperation in the field of scientific and technical research (COST). Any financial contribution will be entered in Article 6 0 2 of the statement of revenue and may give rise to the opening of supplementary appropriations for this item pursuant to Article 91 (2) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1). This appropriation is intended to cover : (a) staff expenditure in respect of 19 officials (A (11), B (2) and C (6)); (b) administrative operating expenditure (in particular, meetings, missions and financial support for the organization of meetings and seminars by non-Community bodies); (c) expenditure to meet the Commission's financial obligations arising from shared-cost study and research contracts concluded or to be concluded with bodies in the Member States. The illustrative breakdown of appropriations over these expenditure groups is derived from the table of equivalence set out in Annex I to this part of the statement of expenditure of this section of the general budget.

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CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Heading	Appropriations 1984		Appropriations 1983		Outturn 1982	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
7 3 0	*(cont'd)*						
7 3 0 8	*(cont'd)*						
	Article 7 3 0 — Total	24 630 000	19 770 000	27 360 000	9 790 000	10 235 464,21	3 509 287,44
7 3 1	***Shared-cost action programmes — Thermonuclear fusion and nuclear fission***						
7 3 1 0	Thermonuclear fusion — General programme Differentiated appropriations Non-compulsory expenditure	81 760 000	82 500 000	100 005 000	65 005 000	100 410 868,16	52 456 369,78

COMMISSION

CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Remarks
7 3 0	*(cont'd)*
7 3 0 8	*(cont'd)*

The commitment appropriation authorized for 1984 is 12 000 000 ECU (1).
The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1983	1984	1985	1986	Subsequent years
Commitments entered into before 1983 to be covered by new payment appropriations						
Appropriation outstanding from 1982	9 142 947	3 259 947	3 000 000	2 883 000		
Appropriation for 1983	23 000 000	6 000 000	4 500 000	10 000 000	2 500 000	
Appropriation for 1984	12 000 000 (2)		4 500 000	4 117 000	3 383 000	
Total	44 142 947	9 259 947 (1)	12 000 000 (2)	17 000 000	5 883 000	

(1) Including 3 259 947 ECU in payment appropriations carried over from 1982 which are surplus to the commitments remaining to be settled on 1 January 1983.

(2) An overall reserve of 83 500 000 ECU in commitment appropriations and 28 590 000 ECU in payment appropriations is entered in Chapter 10 0 for Items 7 3 0 2, 7 3 0 3, 7 3 0 6, 7 3 0 8, 7 3 1 6, 7 3 1 7, 7 3 2 0, 7 3 2 8, 7 3 3 1, 7 3 3 8, 7 3 5 2, 7 3 5 3 and 7 3 5 5.

7 3 1	*New article*
7 3 1 0	*Former Item 7 3 4 1*

Council Decision 82/350/Euratom of 25 May 1982 adopting a research and training programme (1982 to 1986) in the field of controlled thermonuclear fusion (OJ No L 157, 8. 6. 1982, p. 22).

This programme is in two parts. The general programme forms part of a long-term cooperative project embracing all the research and development activities carried out in the Member States in the field of controlled thermonuclear fusion, and is designed to lead to the joint construction of prototype fusion reactors with a view to their industrial-scale production and marketing.

Under the 1982 to 1986 programme, which follows on from and expands the preceding programmes, it is planned to:

— continue a major programme on Tokamaks with a view to the construction of a demonstration reactor (DEMO),

— take suitable measures, in the context of available resources, to design replacement confinement systems which could be used to develop a fusion reactor,

— commence design studies on the NET (Next European Torus), conceived as a single stage between JET and DEMO, and initiate development work on the technology required for this purpose.

Sweden has been associated with this programme since May 1976, Switzerland since 1978 and Spain since July 1980.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

COMMISSION

CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Heading	Appropriations 1984		Appropriations 1983		Outturn 1982	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
7 3 1	*(cont'd)*						
7 3 1 0	*(cont'd)*						

COMMISSION

CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Remarks
7 3 1	*(cont'd)*
7 3 1 0	*(cont'd)*

The commitment appropriations and the payment appropriations for this part include a figure of 5 880 000 ECU covered by the following items in the statement of revenue:

— 6 0 1 0: 3 170 000 ECU in the case of Sweden,

— 6 0 1 1: 2 870 000 ECU in the case of Switzerland,

— 6 0 1 2: 20 000 ECU in the case of Spain.

These amounts are intended to finance expenditure incurred by the Community under the Cooperation Agreements concluded with these three countries; the balance and any additional revenue can be used to cover expenditure incurred under Community contracts of association and study contracts.

This appropriation is intended to cover:

(a) staff expenditure in respect of 107 officials (A (73), B (31) and C (3));

(b) recurring administrative and technical operating expenditure (in particular, missions and formal meetings);

(c) expenditure in respect of Community participation in contracts of association concluded or to be concluded with research bodies in the Member States and non-member countries (Sweden, Switzerland, Spain) as well as study contracts involved in the execution of this programme, the agreement relating to the design of NET, industrial contracts, particularly in the field of technology, and the mobility of research workers.

The illustrative breakdown of appropriations over these expenditure groups is derived from the table of equivalence set out in Annex I to this part of the statement of expenditure of this section of the general budget.

The commitment appropriation authorized for 1984 is 81 760 000 ECU [1].

The likely schedule of payment *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1983	1984	1985	1986	Subsequent years
Commitments entered into before 1983 to be covered by new payment appropriations	80 120 952	4 059				
Appropriation outstanding from 1982	960 303	35 505 000	21 500 000	24 072 196		
Appropriation for 1983	100 005 000	29 500 000	32 700 000	22 000 000	15 805 000	
Appropriation for 1984	81 760 000		28 300 000	21 427 804	14 195 000	17 837 196
Total	262 846 255	65 009 059 [1]	82 500 000	67 500 000	30 000 000	17 837 196

[1] Including 4 059 ECU in payment appropriations carried over from 1982 which are surplus to the commitments remaining to be settled on 1 January 1983.

[1] See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Heading	Appropriations 1984		Appropriations 1983		Outturn 1982	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
7 3 1	*(cont'd)*						
7 3 1 1	Thermonuclear fusion — Participation in the JET joint undertaking						
	Differentiated appropriations						
	Non-compulsory expenditure	89 000 000	89 000 000	95 005 000	95 005 000	80 993 840,—	80 993 840,—
7 3 1 5	Nuclear fission — Management and storage of radioactive waste						
	Differentiated appropriations						
	Non-compulsory expenditure	2 995 000	6 000 000	10 500 000	9 500 000	6 379 603,16	10 440 068,14

COMMISSION

CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Remarks
7 3 1	*(cont'd)*
7 3 1 1	*Former Item 7 3 4 2* Council Decision 78/471/Euratom of 30 May 1978 on the establishment of the Joint European Torus (JET) joint undertaking (OJ No L 151, 7. 6. 1978, p. 10). Council Decision 82/350/Euratom of 25 May 1982 adopting a research and training programme (1982 to 1986) in the field of controlled thermonuclear fusion (OJ No L 157, 8. 6. 1982, p. 22). The aim of the JET project is to construct, operate and exploit, as part of the Fusion programme and for the benefit of the participants therein, a large facility of the Tokamak type and its auxiliary facilities in order to extend the parameter range applicable to controlled thermonuclear fusion experiments up to conditions close to those needed in a thermonuclear reactor. The Joint European Torus (JET) joint undertaking has been set up pursuant to Chapter V of the Euratom Treaty in order to carry out this project. Part of this Community contribution is covered by two non-member countries (Sweden and Switzerland), under the cooperation agreements signed with Euratom. The Community's contribution is estimated at 100 000 000 ECU and relates to the improved performance of the machine and its operation. The contributions from Sweden and Switzerland amount to 4,15 and 3,75 % respectively of the Community's contribution, i.e. 3 425 000 ECU in the case of Sweden and 3 090 000 ECU in the case of Switzerland. They are shown under Items 6 0 1 0 and 6 0 1 1 of the statement of revenue. JET's staff includes 165 temporary staff in the Commission's establishment plan relating to research activities (indirect action). These temporary staff are assigned to Culham. The illustrative breakdown of appropriations over these expenditure groups is derived from the table of equivalence set out in Annex I to this part of the statement of expenditure of this section of the general budget. The commitment appropriation authorized for 1984 is 89 000 000 ECU (1). The likely schedule of payment *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1983	1984	1985	1986	Subsequent years
Commitments entered into before 1983 to be covered by new payment appropriations		7 092				
Appropriation outstanding from 1982	7 391					
Appropriation for 1983	95 005 000	95 005 000				
Appropriation for 1984	89 000 000		89 000 000			
Total	184 012 391	95 012 092 (1)	89 000 000			

(1) Including 7 092 ECU in payment appropriations carried over from 1983 which are surplus to the commitments remaining to be settled on 1 January 1984.

7 3 1 5	*Former Item 7 3 4 4* Council Decision 80/343/Euratom of 18 March 1980 adopting a programme on the management and storage of radioactive waste (1980 to 1984) (OJ No L 78, 25. 3. 1980, p. 22). This programme covers the development of working methods deisgned to solve certain technological problems presented by the processing, storage and disposal of radioactive waste and contributes to the definition of a comprehensive legal, administrative and financial system to govern radioactive waste storage and disposal measures. Its objective is to safeguard and protect the general public and the environment from potential hazards associated with the management of radioactive waste and to develop the appropriate technologies.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Heading	Appropriations 1984		Appropriations 1983		Outturn 1982	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
7 3 1	*(cont'd)*						
7 3 1 5	*(cont'd)*						
7 3 1 6	Nuclear fission — Decommissioning of nuclear power stations						
	Differentiated appropriations						
	Non-compulsory expenditure	p.m.	400 000	309 000	1 600 000	1 069 820,16	1 053 169,74

COMMISSION

CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Remarks
7 3 1	*(cont'd)*
7 3 1 5	*(cont'd)*

The continuity of the research will be ensured by the Council resolution of 18 February 1980 on a Community plan of action on radioactive wastes (OJ No C 51, 29. 2. 1980, p. 1) by means of a third programme of action which will commence in 1985.

This appropriation is intended to cover :

(a) staff expenditure in respect of 10 officials (A (4), B (3) and C (3));

(b) reccurring administrative operating expenditure (in particular meetings, missions and financial support for the organization of meetings and seminars by non-Community bodies);

(c) expenditure to meet the Commission's financial obligations resulting from shared-cost study and research contracts concluded or to be concluded with bodies in the Member States.

The illustrative breakdown of appropriations over these expenditure groups is derived from the table of equivalence set out in Annex I to this part of the statement of expenditure of this section of the general budget.

The commitment appropriation authorized for 1984 is 2 995 000 ECU (1).

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1983	1984	1985	1986	Subsequent years
Commitments entered into before 1983 to be covered by new payment appropriations	11 309 735	5 700 000	1 800 000	3 809 735		
Appropriation outstanding from 1982	4 767 339	3 800 000	2 900 000	6 416 265	2 151 074	
Appropriation for 1983	10 500 000					
Appropriation for 1984	2 995 000		1 300 000	850 000	533 926	311 074
Total	29 572 074	9 500 000	6 000 000	11 076 000	2 685 000	311 074

7 3 1 6 *Former Item 7 3 4 5*

Council Decision 79/344/Euratom of 27 March 1979 adopting a research programme on the decommissioning of nuclear power stations (OJ No L 83, 3. 4. 1979, p. 19).

Council Decision .../.../Euratom of ... adopting a research programme on the decommissioning of nuclear power stations (OJ No L ..., ..., p. ...).

The programme covers the following topics :

— research and development in connection with specialized techniques and basic data,

— identification of guiding principles,

— testing of new techniques within the context of large-scale decommissioning operations.

The research concerns in particular the authorities responsible for nuclear safety and radiation protection, the operators of power stations, and in so far as they are potential contractors, bodies and firms engaged in nuclear research.

The project's overall objective is to contribute to the development of nuclear fission as a source of energy. Its specific objective is to perfect methods and techniques for the decommissioning of nuclear power stations which can ensure the greatest possible protection for both man and the environment.

This appropriation is intended to cover expenditure to meet the Commission's financial obligations resulting from contracts concluded for the implementation of this programme.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Heading	Appropriations 1984		Appropriations 1983		Outturn 1982	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
7 3 1	*(cont'd)*						
7 3 1 6	*(cont'd)*						
7 3 1 7	Nuclear fission — Safety of reactors						
	Differentiated appropriations						
	Non-compulsory expenditure	p.m.	85 000	274 000	2 700 000	648 990,78	1 692 324,27

COMMISSION

CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Remarks
7 3 1	*(cont'd)*
7 3 1 6	*(cont'd)*

The illustrative breakdown of appropriations over these expenditure groups is derived from the table of equivalence set out in Annex I to this part of the statement of expenditure of this section of the general budget.

Commitment appropriation authorized for 1984 : p.m. (1).

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1983	1984	1985	1986	Subsequent years
Commitments entered into before 1983 to be covered by new payment appropriations	1 727 613	1 220 000	280 000	227 613		
Appropriation outstanding from 1982	351 078	380 000	120 000	160 078		
Appropriation for 1983	309 000					
Appropriation for 1984	p.m. (1)					
Total	2 387 691	1 600 000	400 000 (1)	387 691		

(1) An overall reserve of 83 500 000 ECU in commitment appropriations and 28 590 000 ECU in payment appropriations is entered in Chapter 10 0 for Items 7 3 0 2, 7 3 0 3, 7 3 0 6, 7 3 0 8, 7 3 1 6, 7 3 1 7, 7 3 2 0, 7 3 2 8, 7 3 3 1, 7 3 3 8, 7 3 5 2, 7 3 5 3 and 7 3 5 5.

7 3 1 7 *Former Item 7 3 4 6*

Council Decision 79/345/Euratom of 27 March 1979 adopting a research programme on the safety of thermal water reactors (indirect nuclear action) (OJ No L 83, 3. 4. 1979, p. 21).

Proposal for a four-year programme on reactor safety (1984 to 1987) (COM(83) 299 final of 14 June 1983).

This programme consists, on the one hand, in a continuation of the 1979 to 1983 programme on the safety of thermal water reactors — with an increase in the number of technical subjects covered — and, on the other hand, in a new project relating to the safety of sodium-cooled fast reactors.

This programme should make it possible to improve and consolidate technical knowledge in the following fields :

— for light-water reactors :
  — human factors and man/machine interaction,
  — protection of nuclear installations against gas cloud explosions,
  — mechanical problems and materials problems posed by the steel components of light-water reactors,
  — thermohydraulics and serious damage to fuel incurred during loss-of-primary-coolant accidents,
  — problems concerning the distribution, combustion and control of hydrogen following an accident,
  — source term due to fission products in serious accidents,
  — the release and distribution of fission products in the atmosphere following an accident,
  — methods used for probabilistic risk assessment;
— for fast reactors :
  — instrumentation, control and protection,
  — analysis of transients,
  — integrity of components and structures,

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

COMMISSION

CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Heading	Appropriations 1984		Appropriations 1983		Outturn 1982	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
7 3 1	*(cont'd)*						
7 3 1 7	*(cont'd)*						
7 3 1 8	Nuclear fission — Codes and standards — Technological problems of nuclear safety						
	Differentiated appropriations						
	Non-compulsory expenditure	930 000	750 000	912 000	912 000	906 627,49	789 453,10

COMMISSION

CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Remarks
7 3 1	*(cont'd)*
7 3 1 7	*(cont'd)*

— safety aspects of sodium technology,
— fuel behaviour and post-accident phenomena,
— fission-product pathways in the case of serious accidents,
— movement and interaction of molten materials in the case of serious accidents.

Each of these aspects should be the subject of parallel collaborative research projects conducted by a number of Community organizations.

This appropriation is intended to cover expenditure to meet the Commission's financial obligations resulting from contracts concluded for the implementation of this programme.

The illustrative breakdown of appropriations over these expenditure groups is derived from the table of equivalence set out in Annex I to this part of the statement of expenditure of this section of the general budget.

Commitment appropriation authorized for 1984 : p.m. (1).

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1983	1984	1985	1986	Subsequent years
Commitments entered into before 1983 to be covered by new payment appropriations	2 065 054	2 065 054				
Appropriation outstanding from 1982	446 322	634 946	85 000	376		
Appropriation for 1983	274 000					
Appropriation for 1984	p.m. (1)					
Total	2 785 376	2 700 000	85 000 (1)	376		

(1) An overall reserve of 83 500 000 ECU in commitment appropriations and 28 590 000 ECU in payment appropriations is entered in Chapter 10 0 for Items 7 3 0 2, 7 3 0 3, 7 3 0 6, 7 3 0 8, 7 3 1 6, 7 3 1 7, 7 3 2 0, 7 3 2 8, 7 3 3 1, 7 3 3 8, 7 3 5 2, 7 3 5 3 and 7 3 5 5.

7 3 1 8 *Former Item 7 3 4 7*

Council resolution of 22 July 1975 relating to the technological problems of nuclear safety (OJ No C 185, 14. 8. 1975, p. 1).

The programme on 'Codes and standards — Technological problems of nuclear safety' relates to the scientific and technical support provided by Community officials to various groups of experts in the Member States who are responsible for the study of safety problems in nuclear installations, and progress in establishing a technological basis for the gradual elimination of differences in codes and standards for specific components of fast-breeder reactors.

This appropriation is intended to cover :

(a) staff expenditure in respect of eight officials (A (4), B (2) and C (2));

(b) recurring administrative operating expenditure (in particular meetings and missions);

(c) expenditure to meet the Commission's financial obligations resulting from shared-cost study and research contracts concluded or to be concluded with bodies in the Member States.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Heading	Appropriations 1984		Appropriations 1983		Outturn 1982	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
7 3 1	*(cont'd)*						
7 3 1 8	*(cont'd)*						
	Article 7 3 1 — Total	174 685 000	178 735 000	207 005 000	174 722 000	190 409 749,75	147 425 225,03
7 3 2	***Shared-cost action programmes — Non-nuclear energy, health and safety and environment***						
7 3 2 0	Non-nuclear energy sources — Non-nuclear energy Differentiated appropriations Non-compulsory expenditure	p.m.	13 000 000	2 418 000	29 973 000	24 773 834,21	26 602 072,02

COMMISSION

CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Remarks
7 3 1	*(cont'd)*
7 3 1 8	*(cont'd)*

The illustrative breakdown of appropriations over these expenditure groups is derived from the table of equivalence set out in Annex I to this part of the statement of expenditure of this section of the general budget.

The commitment appropriation authorized for 1984 is 930 000 ECU (1).

The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1983	1984	1985	1986	Subsequent years
Commitments entered into before 1983 to be covered by new payment appropriations	158 952	96 305	62 647			
Appropriation outstanding from 1982	253 650	815 695	268 353	81 602		
Appropriation for 1983	912 000					
Appropriation for 1984	930 000		419 000	265 398	245 602	
Total	2 254 602	912 000	750 000	347 000	245 602	

7 3 2	
7 3 2 0	*Former Item 7 3 4 0* Council Decision 79/785/EEC of 11 September 1979 adopting an energy research and development programme (1979 to 1983) (OJ No L 231, 13. 9. 1979, p. 30). Proposal for a programme on energy research and development (1983 to 1987) (COM(83) 311 final of 16 June 1983). This programme is one of the major components of the general outline programme on the European scientific and technical strategy. The objective of the planned research and development activities is to improve the management of energy resources and reduce energy dependence. The programme comprises the following eight sub-programmes: — solar energy, — use of biomass for energy production, — wind energy,

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Heading	Appropriations 1984		Appropriations 1983		Outturn 1982	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
7 3 2	*(cont'd)*						
7 3 2 0	*(cont'd)*						
7 3 2 5	Health and safety — Medical research III						
	Differentiated appropriations						
	Non-compulsory expenditure	5 700 000	2 150 000	3 500 000	3 000 000	691 528,39	821 534,71

COMMISSION

CHAPTER 73 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Remarks
732	*(cont'd)*
7320	*(cont'd)* — geothermal energy, — energy conservation, — use of solid fuels, — production and use of new energy vectors, — energy systems analysis and modelling. This programme is a continuation of the previous programme, which ended on 30 June 1983, and covered the following areas: — energy conservation, — production and use of hydrogen, — solar energy, — geothermal energy, — systems analysis. This appropriation is intended to cover expenditure to meet the Commission's financial obligations resulting from shared-cost study and research contracts concluded with bodies in the Member States. The illustrative breakdown of appropriations over these expenditure groups is derived from the table of equivalence set out in Annex I to this part of the statement of expenditure of this section of the general budget. Commitment appropriation authorized for 1984: p.m. (1). The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1983	1984	1985	1986	Subsequent years
Commitments entered into before 1983 to be covered by new payment appropriations	43 290 328	25 877 000	9 000 000	8 413 328		
Appropriation outstanding from 1982	11 162 980	4 096 000	4 000 000	3 706 672	1 778 308	
Appropriation for 1983	2 418 000					
Appropriation for 1984	p.m. (1)					
Total	56 871 308	29 973 000	13 000 000 (1)	12 120 000	1 778 308	

(1) An overall reserve of 83 500 000 ECU in commitment appropriations and 28 590 000 ECU in payment appropriations is entered in Chapter 10 0 for Items 7302, 7303, 7306, 7308, 7316, 7317, 7320, 7328, 7331, 7338, 7352, 7353 and 7355.

7325	*Former Item 7367* Council Decision 82/616/EEC of 17 August 1982 adopting a sectoral research and development programme of the European Economic Community in the field of medical and public health research — concerted action (1982 to 1986) (OJ No L 248, 24. 8. 1982, p. 12). The aim of the projects envisaged under this programme is to ensure the gradual coordination of national programmes in 30 or so areas, classified under three main sectors: — health problems, — health-care resources, — personal environment.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Heading	Appropriations 1984		Appropriations 1983		Outturn 1982	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
7 3 2	*(cont'd)*						
7 3 2 5	*(cont'd)*						
7 3 2 6	Health and safety — Biology and health protection						
	Differentiated appropriations						
	Non-compulsory expenditure	5 690 000	9 000 000	6 000 000	11 000 000	7 219 321,02	11 161 303,69

COMMISSION

CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Remarks
7 3 2	*(cont'd)*
7 3 2 5	*(cont'd)*

The research is financed and carried out by the participating Member States, the Commission being responsible for coordinating it.

This appropriation is intended to cover:

(a) staff expenditure in respect of nine officials (A (5), B (2) and C (2));

(b) recurring administrative operating expenditure (in particular meetings and missions);

(c) expenditure involved in the coordination of medical research: contracts with project leaders, support for centralized services, urgent interventions and exploratory activities.

For some of these projects, provision has been made for the participation of European non-Community countries collaborating in European cooperation in the field of scientific and technical research (COST).

Any financial contribution will be entered under Article 6 0 2 of the statement of revenue and may give rise to the opening of supplementary appropriations for this item pursuant to Article 91 (2) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

The illustrative breakdown of appropriations over these expenditure groups is derived from the table of equivalence set out in Annex I to this part of the statement of expenditure of this section of the general budget.

The commitment appropriation authorized for 1984 is 5 700 000 ECU [1].

The likely schedule of payment *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1983	1984	1985	1986	Subsequent years
Commitments entered into before 1983 to be covered by new payment appropriations						
Appropriation outstanding from 1982	1 790 000	1 790 000				
Appropriation for 1983	3 500 000	3 000 000	200 000	200 000	100 000	
Appropriation for 1984	5 700 000		1 950 000	3 000 000	750 000	
Total	10 990 000	4 790 000 (1)	2 150 000	3 200 000	850 000	

(1) Including 1 790 000 ECU in payment appropriations carried over from 1982 which are surplus to the commitments remaining to be settled on 1 January 1983.

7 3 2 6 *Former Item 7 3 6 8*

Council Decision 80/342/Euratom of 18 March 1980 adopting a research and training programme (1980 to 1984) for the European Atomic Energy Community in the field of biology, health protection (radiation protection) (OJ No L 78, 25. 3. 1980, p. 19).

The aim of this programme is to study and assess ionizing radiation hazards in accordance with two main objectives:

— improvement of scientific and technical knowledge, so as to bring up to date the basic standards for the protection of the health of workers and the general public against the risk of exposure to ionizing radiation,

— assessment of the biological and ecological consequences of nuclear activities and of the use of nuclear energy, so as to ensure adequate protection of man and the environment, and to understand, avert and overcome possible hazards.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

COMMISSION

CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Heading	Appropriations 1984		Appropriations 1983		Outturn 1982	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
7 3 2	*(cont'd)*						
7 3 2 6	*(cont'd)*						
7 3 2 8	Environment — Sectoral programme 'Environment'						
	Differentiated appropriations						
	Non-compulsory expenditure	12 000 000	8 410 000	10 000 000	10 000 000	15 533 528,37	4 114 420,60

COMMISSION

CHAPTER 73 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Remarks
732	*(cont'd)*
7326	*(cont'd)*

This appropriation is intended to cover :

(a) staff expenditure in respect of 62 officials (A (39), B (12), C (10) and D (1));

(b) recurring administrative operating expenditure (in particular meetings and missions experts, publications and financial contribution towards the cost of general services provided by the Ispra establishment of the JRC for the Biology Group located there);

(c) technical operating expenditure (hiring, purchase and maintenance of equipment, in particular for the Biology Group, use of scientific and technical support services provided by the Ispra establishment);

(d) contracts of association and shared-cost contracts concluded with bodies in the Member States for the purpose of implementing the sub-programme on radiation protection and contracts intended to encourage the exchange, collaboration and training of research workers in the various laboratories.

The illustrative breakdown of appropriations over these expenditure groups is derived from the table of equivalence set out in Annex I to this part of the statement of expenditure of this section of the general budget.

The commitment appropriation authorized for 1984 is 5 690 000 ECU (1).

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1983	1984	1985	1986	Subsequent years
Commitments entered into before 1983 to be covered by new payment appropriations	17 780 233	6 300 000	3 500 000	7 980 233		
Appropriation outstanding from 1982	2 133 474	4 700 000	800 000	2 574 767	58 707	
Appropriation for 1983	6 000 000					
Appropriation for 1984	5 690 000		4 700 000	870 000	120 000	
Total	31 603 707	11 000 000	9 000 000	11 425 000	178 707	

7328

Former Item 7369

Council Decision 81/213/EEC of 3 March 1981 adopting a sectoral research and development programme in the field of environment (environmental protection and climatology) — indirect and concerted action (1981 to 1985) (OJ No L 101, 11. 4. 1981, p. 1).

This programme of action covers the indirect and concerted action research projects concerned with environmental protection, climatology, desertification and natural disasters. The sectoral programme Decision (1981 to 1985) and the Decisions on the desertification and natural disasters sub-programmes (1984 to 1987) aim at implementing coordinated research projects on environment, at studying the mechanism and variability of climate, at identifying the causes and mechanisms of desertification and at studying natural disasters. This research is carried out on the basis of shared-cost contracts concluded with bodies in the Member States relating to the following sub-programmes :

1. *Environmental protection*

This sub-programme covers :

— sources, environmental pathways and effects of pollutants,

— reduction and prevention of pollution and nuisances, including clean technologies,

— protection, conservation and management of the natural environment,

— environment information management (data banks),

— man-environment interaction.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Heading	Appropriations 1984		Appropriations 1983		Outturn 1982	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
7 3 2	*(cont'd)*						
7 3 2 8	*(cont'd)*						

COMMISSION

CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Remarks
7 3 2	*(cont'd)*
7 3 2 8	*(cont'd)*

2. *Concerted action projects on environmental protection under Community-COST Agreements*

This sub-programme covers :

— treatment and use of sewage sludge,
— analysis of organic micro-pollutants in water,
— physico-chemical behaviour of atmospheric pollutants,
— coastal benthic ecosystems,
— effects of atmospheric pollutants on terrestrial and aquatic ecosystems,
— air quality inside premises.
— protection of birds.

3. *Climatology*

This sub-programme covers :

— study of the climate mechanism and reconstruction of past climates,
— study of the effects of climate variability on certain resources, in particular water resources, and on energy requirements,
— study of the effects of certain human activities, and in particular pollution caused by such activities, on the climate,
— setting-up of an inter-disciplinary group of European experts to study climatic effects.

For some of these studies, provision has been made for the participation of European non-Community countries collaborating in European cooperation in the field of scientific and technical research (COST).

Any financial contribution will be entered under Article 6 0 2 of the statement of revenue and may give rise to the opening of supplementary appropriations for this item pursuant to Article 91 (2) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

This appropriation is intended to cover :

(a) staff expenditure in respect of 16 officials (A (10), B (1) and C (5));

(b) recurring administrative and technical operating expenditure (in particular, meetings, missions and financial support for the organization of meetings and seminars by non-Community bodies, purchase or leasing and maintenance of data-processing equipment),

(c) expenditure to meet the Commission's financial obligations resulting from shared-cost study, coordination or research contracts concluded or to be concluded with specialized bodies or individuals in the Member States in order to implement the programme.

The illustrative breakdown of appropriations over these expenditure groups is derived from the table of equivalence set out in Annex I to this part of the statement of expenditure of this section of the general budget.

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CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Heading	Appropriations 1984		Appropriations 1983		Outturn 1982	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
7 3 2	*(cont'd)*						
7 3 2 8	*(cont'd)*						
	Article 7 3 2 — Total	23 390 000	32 560 000	21 918 000	53 973 000	48 218 211,99	42 699 331,02
7 3 3	***Shared-cost action programmes — Research linked to development and information technologies***						
7 3 3 0	Research linked to development — Science and technology for development						
	Differentiated appropriations						
	Non-compulsory expenditure	14 000 000	5 000 000	5 000 000	1 500 000	0,—	0,—

COMMISSION

CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Remarks
7 3 2	*(cont'd)*
7 3 2 8	*(cont'd)*

The commitment appropriation authorized for 1984 is 12 000 000 ECU (1).
The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1983	1984	1985	1986	Subsequent years
Commitments entered into before 1983 to be covered by new payment appropriations	12 202 898	5 996 000	3 000 000	3 206 898		
Appropriation outstanding from 1982	3 647 103	4 004 000	1 200 000	7 943 000	500 103	
Appropriation for 1983	10 000 000					
Appropriation for 1984	12 000 000 (1)		4 210 000	5 600 102	2 189 898	
Total	37 850 001	10 000 000	8 410 000 (1)	16 750 000	2 690 001	

(1) An overall reserve of 83 500 000 ECU in commitment appropriations and 28 590 000 ECU in payment appropriations is entered in Chapter 10 0 for Items 7 3 0 2, 7 3 0 3, 7 3 0 6, 7 3 0 8, 7 3 1 6, 7 3 1 7, 7 3 2 0, 7 3 2 8, 7 3 3 1, 7 3 3 8, 7 3 5 2, 7 3 5 3 and 7 3 5 5.

7 3 3 *New article*

7 3 3 0 *Former Item 7 3 7 4*

Council Decision 82/837/EEC of 3 December 1982 adopting a programme of research and development in the field of science and technology for development (1983 to 1986) (OJ No L 352, 14. 12. 1982, p. 24).

This programme fits into the general context of a gradual redefinition of the sharing of know-how and scientific capacity between North and South.

The programme involves two sub-programmes :

(a) The sub-programme concerning tropical agriculture covers four areas of research :
- — Improvement of agricultural production :
  - — crops for food and industrial purposes,
  - — production of animal proteins,
  - — forestry production.
- — Horizontal topics and development of the environment :
  - — resources and use of water,
  - — protection, stabilization and restoration of soils,
  - — crop protection.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Heading	Appropriations 1984		Appropriations 1983		Outturn 1982	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
7 3 3	*(cont'd)*						
7 3 3 0	*(cont'd)*						

COMMISSION

CHAPTER 73 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Remarks
733	*(cont'd)*
7330	*(cont'd)*

— Post-harvest technology :
  — preservation of products,
  — processing of products.
— Training.

(b) The sub-programme on medicine, health and nutrition in the tropical zones has been subdivided into three sections :
— medicine and health,
— nutrition,
— training.

The topics in the medicine and health section are :
— communicable diseases,
— health of mothers and children,
— genetics,
— environmental hygiene.

This appropriation is intended to cover :
(a) staff expenditure in respect of seven officials (A (5), B (1) and C (1));
(b) recurring administrative and technical operating expenditure (in particular meetings and missions);
(c) expenditure to meet the Commission's financial obligations resulting from shared-cost study, research and coordination contracts concluded or to be concluded with bodies in the Member States and in the developing countries.

The illustrative breakdown of appropriations over these expenditure groups is derived from the table of equivalence set out in Annex I to this part of the statement of expenditure of this section of the general budget.

The commitment appropriation authorized for 1984 is 14 000 000 ECU (1).

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1983	1984	1985	1986	Subsequent years
Commitments entered into before 1983 to be covered by new payment appropriations						
Appropriation outstanding from 1982						
Appropriation for 1983	5 000 000	1 500 000	1 200 000	2 000 000	300 000	
Appropriation for 1984	14 000 000		3 800 000	6 000 000	4 000 000	200 000
Total	19 000 000	1 500 000	5 000 000	8 000 000	4 300 000	200 000

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Heading	Appropriations 1984		Appropriations 1983		Outturn 1982	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
7 3 3	*(cont'd)*						
7 3 3 1	Research linked to development — Development of endogenous research capacity in developing countries						
	Differentiated appropriations Non-compulsory expenditure	p.m.	p.m.				
7 3 3 5	Information technologies — Esprit						
	Differentiated appropriations Non-compulsory expenditure	207 000 000	45 000 000				

COMMISSION

CHAPTER 73 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Remarks
733	*(cont'd)*
7331	*New item* Proposal for a decision on the adoption of a programme of assistance for the development of indigenous scientific and technical research capacities in the developing countries (1984 to 1987) (COM(83) 354 final of 8 June 1983). Memorandum on the Community's development policy (COM(82) 640 final, p. 17). This programme is aimed at enabling the developing countries eventually to carry out themselves the research necessary for their economic and social development by improving knowledge of man and his environment. This aid will apply to the following areas: agriculture, public health, environment, resources in the soil and under ground, energy, population. It will involve mainly the functioning and equipment of research centres, the training of technicians and research workers, the dissemination of scientific data and research results. To begin with the activities will be concentrated in the areas of agriculture, food and health. The specific topics covered will be decided in agreement with the recipient countries, with due regard to their socio-economic priorities. An overall reserve of 83 500 000 ECU in commitment appropriations and 28 590 000 ECU in payment appropriations is entered in Chapter 100 for Items 7302, 7303, 7306, 7308, 7316, 7317, 7320, 7328, 7331, 7338, 7352, 7353 and 7355.
7335	*New item* Council Decision 82/878/EEC of 21 December 1982 on the preparatory measures for the Esprit programme (OJ No L 369, 29. 12. 1982, p. 37). Proposal for a decision on a five-year (1984 to 1988) research and development programme in the field of information technology ('Esprit') (COM(83) 258 of 11 May 1983). The 'Esprit' programme is designed to help restore the competitiveness of the Community's information technology industry by co-financing of cooperative research and development projects up to the pre-commercial stage. It comprises a series of projects relating to the future needs of industry in the following areas : — advanced microelectronics, — software-technology, — advanced information processing, — office automation, — computer integrated manufacturing. The programme was preceded in 1983 by a series of representative pilot projects in each of these areas, devised as part of a wide-ranging survey of the firms and European universities concerned (JEPE-IT). The 'Esprit' programme contains specific measures for : — facilitating collaboration between the top research centres throughout the Community, — permitting in particular the development of distributed software, — improving access to and utilization of results, — encouraging the concentration of research efforts in a few specific laboratories in the form of demonstration projects, — promoting the training of research workers in the most sensitive specialist fields by means of horizontal activities comprising : — the setting-up of an information exchange system, — analysis of the problems connected with future standards and certification with regard to information technology, — study of the human factors involved in information technology, — the creation of test beds and demonstration facilities. The illustrative breakdown of appropriations over these expenditure groups is derived from the table of equivalence set out in Annex I to this part of the statement of expenditure of this section of the general budget. This appropriation is intended to cover : (a) staff expenditure in respect of 91 temporary officials (A (51), B (9) and C (31)); (b) administrative and technical operating expenditure, in particular for meetings, experts' fees, use of data-processing equipment, dissemination of results; (c) financial obligations for the Commission arising out of shared-cost contracts to be concluded with bodies in the Member States.

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CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Heading	Appropriations 1984		Appropriations 1983		Outturn 1982	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
7 3 3	*(cont'd)*						
7 3 3 5	*(cont'd)*						
7 3 3 8	Transport Differentiated appropriations Non-compulsory expenditure	p.m.	p.m.				
	Article 7 3 3 — Total	221 000 000	50 000 000	5 000 000	1 500 000	0,—	0,—
7 3 4	***Pilot projects***						
7 3 4 0	Pilot projects — Participation in the decommissioning of nuclear power stations Differentiated appropriations Non-compulsory expenditure	p.m.	p.m.				
7 3 4 1	Pilot projects — Participation in radioactive waste storage operations Differentiated appropriations Non-compulsory expenditure	p.m.	p.m.				

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CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Remarks
7 3 3	*(cont'd)*
7 3 3 5	*(cont'd)* The commitment appropriation authorized for 1984 is 207 000 000 ECU (1). The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1983	1984	1985	1986	Subsequent years
Commitments entered into before 1983 to be covered by new payment appropriations						
Appropriation outstanding from 1982						
Appropriation for 1983						
Appropriation for 1984	207 000 000		45 000 000	59 000 000	70 000 000	33 000 000
Total	207 000 000		45 000 000	59 000 000	70 000 000	33 000 000

7 3 3 8	*New item* An overall reserve of 83 500 000 ECU in commitment appropriations and 28 590 000 ECU in payment appropriations is entered in Chapter 10 0 for Items 7 3 0 2, 7 3 0 3, 7 3 0 6, 7 3 0 8, 7 3 1 6, 7 3 1 7, 7 3 2 0, 7 3 2 8, 7 3 3 1, 7 3 3 8, 7 3 5 2, 7 3 5 3 and 7 3 5 5.
7 3 4	*New article*
7 3 4 0	*New item* Pilot projects — dismantling of nuclear power stations no longer in use. In addition to the basic research relating to the decommissioning of nuclear power stations (1979 to 1983 programme), the Commission considers it necessary to make a financial contribution to actual dismantling operations in order to give the Community as a whole the benefit of the practical experience acquired during this type of operation.
7 3 4 1	*New item* Pilot projects — storage of radioactive waste. In addition to the basic research into the storage of radioactive waste (1980 to 1984 programme) and in the context of the Council resolution of 18 February 1980 on the Community plan of action in the field of radioactive waste (OJ No C 51, 29. 2. 1980, p. 1), the Commission considers it necessary to contribute to the financing of the design and construction of pilot plant for the long-term or permanent storage of radioactive waste.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Heading	Appropriations 1984		Appropriations 1983		Outturn 1982	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
7 3 4	*(cont'd)*						
7 3 4 2	Pilot projects — Participation in projects concerning plant for the desulphurization of the off-gas of thermal power stations						
	Differentiated appropriations Non-compulsory expenditure	p.m.	p.m.				
	Article 7 3 4 — Total	p.m.	p.m.				
7 3 5	***Shared-cost horizontal projects***						
7 3 5 0	Horizontal projects — Long-term forecasting and assessment (FAST)						
	Differentiated appropriations Non-compulsory expenditure	2 000 000	1 500 000	315 000	452 000	661 390,23	1 180 891,07

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CHAPTER 73 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Remarks
734	*(cont'd)*
7342	*New item* Pilot projects — desulphurization of the off-gas of thermal power stations. In addition to the basic research into the physico-chemical behaviour of atmospheric pollutants and to the multi-annual research programmes concerning the protection of the environment, and in the context of the Community's action programme in the field of the environment, the Commission considers it necessary to contribute to the financing of pilot plants for the purification of the off-gas of thermal power stations. Of full-size and fitted in oil- or coal-fired power stations, such plants are intended either for the desulphurization of flue gases, employing familiar techniques, or for the design and construction of apparatus to reduce nitrogen and sulphur oxides, using new technologies.
735	*New article*
7350	*Former Item 7380* Council Decision 78/668/EEC of 25 July 1978 adopting a five-year (1978 to 1982) research programme of the European Economic Community on forecasting and assessment in the field of science and technology (FAST) (OJ No L 225, 16. 8. 1978, p. 38). Council Decision 83/519/EEC of 17 October 1983 concerning a research programme of the European Economic Community on forecasting and assessment in science and technology (1983 to 1987) (OJ No L 293, 25. 10. 1983, p. 20). The programme is intended to help to define the long-term objectives and priorities of Community research and development policy and to reveal the implications and consequences of technological change for the Community's other sectoral policies. In particular, it provides for : — monitoring and analyzing activities concerning forecasting and assessment both inside and outside the Community, — pinpointing potential problems and clashes of interest liable to affect the long-term development of the Community, — proposing alternative research and development projects in order to obviate and/or resolve these problems and conflicts, — promoting the establishment of Community cooperative networks in the field of forecasting. The activities consist in : — carrying out research in priority areas, — promoting the circulation of information relating to exploratory research in Europe, — organizing conferences and study seminars geared to the research requirements set out above. Dissemination of the conclusions of the final report (drawn up in December 1982) will be one of the main activities to be conducted in 1983. Another task will be the publication and distribution of the results of the 36 research projects carried out under contract within the framework of the 1978 to 1983 programme. In addition, the preparation of follow-up measures to the programme will involve a lengthy series of consultations, as well as internal deliberations and coordination activities. This appropriation is intended to cover : (a) staff expenditure in respect of 10 staff (A (6), B (1), and C (3)); (b) recurring administrative expenditure (in particular, meetings and missions); (c) financial obligations arising out of contracts which the Commission has concluded or is to conclude with bodies in the Member States. The illustrative breakdown of appropriations over these expenditure groups is derived from the table of equivalence set out in Annex I to this part of the statement of expenditure of this section of the general budget.

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CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Heading	Appropriations 1984		Appropriations 1983		Outturn 1982	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
7 3 5	*(cont'd)*						
7 3 5 0	*(cont'd)*						
7 3 5 1	Horizontal projects — Stimulating scientific and technical potential						
	Differentiated appropriations						
	Non-compulsory expenditure	3 000 000	1 000 000	p.m. (1)	p.m. (2)		

(1) An appropriation of 4 000 000 ECU is entered in Chapter 10 0.
(2) An appropriation of 2 000 000 ECU is entered in Chapter 10 0.

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CHAPTER 73 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Remarks
735	*(cont'd)*
7350	*(cont'd)*

The commitment appropriation authorized for 1984 is 2 000 000 ECU (1).
The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1983	1984	1985	1986	Subsequent years
Commitments entered into before 1983 to be covered by new payment appropriations						
Appropriation outstanding from 1982	240 243	103 438				
Appropriation for 1983	315 000	452 000				
Appropriation for 1984	2 000 000		1 500 000	499 805		
Total	2 555 243	555 438 (1)	1 500 000	499 805		

(1) Including 103 438 ECU in payment appropriations carried over from 1982 which are surplus to the commitments remaining to be settled on 1 January 1983.

7351

Former Item 7382

Council resolution of 14 January 1974 on the coordination of national policies and the definition of projects of interest to the Community in the field of science and technology (OJ No C 7, 29. 1. 1974, p. 2).

Council resolution of 14 January 1974 on the participation of the European Communities in the European Science Foundation (OJ No C 7, 29. 1. 1974, p. 5).

Council resolution of 14 January 1974 on an initial outline programme of the European Communities in the field of science and technology (OJ No C 7, 29. 1. 1974, p. 6).

Council resolution of 14 January 1974 on a programme of research as an instrument of forecasting, assessment and methodology in the European Communities (OJ No C 7, 29. 1. 1974, p. 7).

Council Decision 83/331/EEC of 28 June 1983 adopting an experimental Community action to stimulate the efficacy of the European Economic Community's scientific and technical potential (OJ No L 181, 6. 7. 1983, p. 20).

Three types of activity are being supported :

— development of specific scientific and/or technical projects :

these will be activities of a significant nature designed to promote cross-fertilization between different sciences and technologies with a view to attaining a predetermined objective or will involve assessment of the potential of a particular line of research in relation to a specific problem. This will be achieved by providing financial assistance to national or multinational teams of scientists and technologists in the public and private sectors, to enable them to engage additional staff and acquire extra equipment,

— aid to mobility within the scientific and technical community (mobility as regards subject area, geographical location or institution) and to unification of the efforts (in one or more disciplines) of research and development teams spread throughout the Community.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 73 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Heading	Appropriations 1984		Appropriations 1983		Outturn 1982	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
735	*(cont'd)*						
7351	*(cont'd)*						
7352	Horizontal projects — Aquaculture						
	Differentiated appropriations						
	Non-compulsory expenditure	p.m.	p.m.				

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CHAPTER 73 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Remarks
735	*(cont'd)*
7351	*(cont'd)*

For this purpose, the Commission will employ a range of financial support measures in the form of incentives and temporary assistance accorded to national or multinational teams; these measures will include:

— research grants,
— laboratory twinning contracts,
— subsidies,
— improving the communication and dissemination of information within the scientific and technological community: aid for seminars, conferences and workshops.

The year 1984, which will be the second year of a test and pilot-experiment phase for these new activities, will be devoted to:

— completing the tests on the methods and procedures required for the definition, selection and execution of the activities in question,
— drawing up the schedule for the stimulation activity to be conducted as part of the outline programme on completion of the experimental phase,
— assessing and, where necessary, adapting the ways in which action is taken,
— continuing to test the intervention machinery in specific cases by developing a number of limited experiments involving some national teams.

This appropriation is intended to cover:

(a) staff expenditure in respect of three officials (A (2) and C (1));
(b) recurring administrative and technical operating expenditure (in particular meetings and missions);
(c) expenditure on seminars, conferences, workshops, research grants, twinning contracts and contracts awarded to existing research and development teams for multidisciplinary and multinational work carried out on a cooperative basis (draft).

The illustrative breakdown of appropriations over these expenditure groups is derived from the table of equivalence set out in Annex I to this part of the statement of expenditure of this section of the general budget.

The commitment appropriation authorized for 1984 is 3 000 000 ECU (1).

The likely schedule of payment *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1983	1984	1985	1986	Subsequent years
Commitments entered into before 1983 to be covered by new payment appropriations						
Appropriation outstanding from 1982						
Appropriation for 1983	4 000 000 (1)	2 000 000	200 000	1 640 000	160 000	
Appropriation for 1984	3 000 000		800 000	1 300 000	900 000	
Total	7 000 000	2 000 000 (1)	1 000 000	2 940 000	1 060 000	

(1) Entered in Chapter 10 0.

7352 *New item*

An overall reserve of 83 500 000 ECU in commitment appropriations and 28 590 000 ECU in payment appropriations is entered in Chapter 10 0 for Items 7302, 7303, 7306, 7308, 7316, 7317, 7320, 7328, 7331, 7338, 7352, 7353 and 7355.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Heading	Appropriations 1984		Appropriations 1983		Outturn 1982	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
7 3 5	*(cont'd)*						
7 3 5 3	Horizontal projects — Ruminant nutrition						
	Differentiated appropriations						
	Non-compulsory expenditure	p.m.	p.m.				
7 3 5 4	Horizontal projects — Food technology III						
	Differentiated appropriations						
	Non-compulsory expenditure	175 000	180 000	160 000	160 000	126 167,89	53 860,02

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CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Remarks
7 3 5	*(cont'd)*
7 3 5 3	*New item* An overall reserve of 83 500 000 ECU in commitment appropriations and 28 590 000 ECU in payment appropriations is entered in Chapter 10 0 for Items 7 3 0 2, 7 3 0 3, 7 3 0 6, 7 3 0 8, 7 3 1 6, 7 3 1 7, 7 3 2 0, 7 3 2 8, 7 3 3 1, 7 3 3 8, 7 3 5 2, 7 3 5 3 and 7 3 5 5.
7 3 5 4	*Former Item 7 3 7 1* Council Decision 82/839/EEC of 22 November 1982 adopting a concerted action project of the European Economic Community on the effect of processing on the physical properties of foodstuffs (OJ No L 353, 15. 12. 1982, p. 25). This project is a continuation and extension of the first such project in this field pursuant to Council Decision 78/177/EEC of 20 February 1978 adopting a concerted action programme of the European Economic Community on the effect of processing on the physical properties of foodstuffs (OJ No L 54, 25. 2. 1978, p. 25) and completed in 1981. This concerted action project has a two-fold objective: — to bring the first project to a satisfactory conclusion and to promote application of the results obtained, — to make use of the experience gained in the field of application studied previously (activity of water and rheological and thermal properties) by extending the area of coordination to mechanical, diffusion and electrical properties. This appropriation is intended to cover: (a) recurring administrative operating expenditure (in particular meetings and missions); (b) expenditure to meet the financial obligations of the Commission resulting from shared-cost study and research contracts concluded with bodies in the Member States. For some of these studies, provision has been made for the participation of European non-Community countries collaborating in European cooperation in the field of scientific and technical research (COST). Any financial contribution will be entered under Article 6 0 2 of the statement of revenue and could give rise to the opening of additional appropriations under this item pursuant to Article 91 (2) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1). The illustrative breakdown of appropriations over these expenditure groups is derived from the table of equivalence set out in Annex I to this part of the statement of expenditure of this section of the general budget. The commitment appropriation authorized for 1984 is 175 000 ECU (1). The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1983	1984	1985	1986	Subsequent years
Commitments entered into before 1983 to be covered by new payment appropriations						
Appropriation outstanding from 1982	51 338	51 338				
Appropriation for 1983	160 000	155 000	5 000			
Appropriation for 1984	175 000		175 000			
Total	386 338	206 338 (1)	180 000			

(1) Including 51 338 ECU in payment appropriations carried over from 1982 which are surplus to the commitments remaining to be settled on 1 January 1983.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Heading	Appropriations 1984		Appropriations 1983		Outturn 1982	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
7 3 5	*(cont'd)*						
7 3 5 5	Horizontal projects — Food technology IV						
	Differentiated appropriations						
	Non-compulsory expenditure	p.m.	p.m.	p.m.	p.m.	131 244,85	138 030,32
7 3 5 6	Horizontal projects — Maritime navigation aid systems						
	Differentiated appropriations						
	Non-compulsory expenditure	800 000	300 000	800 000	500 000		

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CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Remarks
7 3 5	*(cont'd)*
7 3 5 5	*Former Item 7 3 7 2* An overall reserve of 83 500 000 ECU in commitment appropriations and 28 590 000 ECU in payment appropriations is entered in Chapter 10 0 for Items 7 3 0 2, 7 3 0 3, 7 3 0 6, 7 3 0 8, 7 3 1 6, 7 3 1 7, 7 3 2 0, 7 3 2 8, 7 3 3 1, 7 3 3 8, 7 3 5 2, 7 3 5 3 and 7 3 5 5.
7 3 5 6	*Former Item 7 3 7 6* Council Decision 82/887/EEC of 13 December 1982 adopting a concerted action project for the European Economic Community in the field of shore-based marine navigation aid systems (OJ No L 378, 31. 12. 1982, p. 32). This action project consists in coordinating research carried out in the field of technical aids to ships in coastal waters or in existing or planned port approaches in the participating Member States and non-member countries, for the purpose of reducing the potential hazards of navigation in terms of human life, environment and equipment. The following areas of research will be coordinated in this project: — movement of ships in confined waters: — criteria for standard identification of problem areas for marine traffic, — identification of problem areas for marine navigation, — inventory of shore-based marine traffic system in western Europe, — identification of ships, — specifications and standards for pinpointing and precise tracking of ships under way, — shore-to-ship communication methods, — harmonization of the procedures of marine traffic services. This appropriation is intended to cover: (a) recurring administrative operating expenditure (in particular meetings and missions); (b) expenditure to meet the financial obligations of the Commission resulting from shared-cost study and research contracts concluded with bodies in the Member States. For some of these studies, provision has been made for the participation of European non-Community countries collaborating in European cooperation in the field of scientific and technical research (COST). Any financial contribution will be entered under Article 6 0 2 of the statement of revenue and could give rise to the opening of additional appropriations under this item pursuant to Article 91 (2) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1). The illustrative breakdown of appropriations over these expenditure groups is derived from the table of equivalence set out in Annex I to this part of the statement of expenditure of this section of the general budget.

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CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Heading	Appropriations 1984		Appropriations 1983		Outturn 1982	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
7 3 5	*(cont'd)*						
7 3 5 6	*(cont'd)*						
7 3 5 8	Horizontal projects — Scientific and technical training						
	Differentiated appropriations						
	Non-compulsory expenditure	2 584 000	2 000 000	1 000 000	1 650 000	3 235 701,93	1 450 819,12

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CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Remarks
7 3 5	*(cont'd)*
7 3 5 6	*(cont'd)* The commitment appropriation authorized for 1984 is 800 000 ECU (1). The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1983	1984	1985	1986	Subsequent years
Commitments entered into before 1983 to be covered by new payment appropriations						
Appropriation outstanding from 1982						
Appropriation for 1983	800 000	500 000	50 000	250 000		
Appropriation for 1984	800 000		250 000	350 000	175 000	25 000
Total	1 600 000	500 000	300 000	600 000	175 000	25 000

7 3 5 8	*Former Item 7 3 8 1* Council Decision 81/217/Euratom, EEC of 17 March 1981 adopting a programme for the European Atomic Energy Community and the European Economic Community in the field of special scientific and technical training, implemented by means of advanced training courses and grants (OJ No L 101, 11. 4. 1981, p. 29). The programme comprises the following measures : — award of grants for scientific research at all levels of training (post-graduate dissertations, Ph.D. theses, post-doctorate research). The grants are awarded for research work which has to be carried out in a country other than the applicant's country of origin or country of permanent residence. Those eligible for such grants are students, holders of higher education qualifications or doctorates in the various branches of science and engineers — including those working in industry — from, in principle, the Member States of the Community, — financing of advanced further training courses in areas of particular importance under the Community's research and development policy. This appropriation is intended to cover : (a) staff expenditure in respect of six officials (A (2), B (2) and C (2)); (b) recurring administrative expenditure (in particular meetings and missions); (c) expenditure on grants and further training courses. The illustrative breakdown of appropriations over these expenditure groups is derived from the table of equivalence set out in Annex I to this part of the statement of expenditure of this section of the budget.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Heading	Appropriations 1984		Appropriations 1983		Outturn 1982	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
7 3 5	*(cont'd)*						
7 3 5 8	*(cont'd)*						
7 3 5 9	Horizontal projects — Research and development activities in the context of cooperation agreements with third countries						
	Differentiated appropriations						
	Non-compulsory expenditure	2 000 000	1 730 000				

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CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Remarks
7 3 5	*(cont'd)*
7 3 5 8	*(cont'd)*

The commitment appropriation authorized for 1984 is 2 584 000 ECU (1).
The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1983	1984	1985	1986	Subsequent years
Commitments entered into before 1983 to be covered by new payment appropriations	3 044 376	1 128 000	500 000	1 416 376		
Appropriation outstanding from 1982	200 422	522 000	200 000	478 422		
Appropriation for 1983	1 000 000					
Appropriation for 1984	2 584 000		1 300 000	1 284 000		
Total	6 828 798	1 650 000	2 000 000	3 178 798		

7 3 5 9	*New item*

EEC Treaty (Articles 113, 211, 228, 235 and 238).

Euratom Treaty (Article 101).

The third countries in question are those with which the Community has already entered into cooperation agreements (Association of South-East Asian Nations, India, Pakistan, Bangladesh, Sri Lanka, Mexico, Brazil, Yugoslavia, Canada, Romania, China and Israel) and possibly those with which agreements are in preparation (Japan).

The object is to finance research and development activities that differ according to whether the countries concerned are developing countries or industrialized nations. In the first instance, the aim is in particular to support the development of local research capacities and the cooperation of the latter with research bodies in the Member States, whereas in the case of the industrialized countries, stress is laid on the coordination of research projects and the execution of joint studies.

This appropriation is intended to cover :

(a) recurring administrative operating expenditure (in particular, meetings, seminars, short or long-term missions of experts from the Member States and dissemination of results);

(b) expenditure incurred in financing projects in non-member countries, purchasing scientific equipment and awarding training grants.

The illustrative breakdown of appropriations over this expenditure is derived from the table of equivalence set out in Annex I to this part of the statement of expenditure of this section of the budget.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Heading	Appropriations 1984		Appropriations 1983		Outturn 1982	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
7 3 5	*(cont'd)*						
7 3 5 9	*(cont'd)*						
	Article 7 3 5 — Total	10 559 000	6 710 000	2 275 000	2 762 000	4 154 504,90	2 823 600,53
7 3 6	***Other activities and conclusion of previous shared-cost action programmes***						
7 3 6 0	Other activities — Research staff placed at the disposal of outside bodies in accordance with Article 6 (c) of the Euratom Treaty						
	Differentiated appropriations Non-compulsory expenditure	700 000	700 000	695 000	695 000	609 381,—	608 539,30

COMMISSION

CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Remarks
7 3 5	*(cont'd)*
7 3 5 9	*(cont'd)*

The commitment appropriation authorized for 1984 is 2 000 000 ECU (1).
The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1983	1984	1985	1986	Subsequent years
Commitments entered into before 1983 to be covered by new payment appropriations						
Appropriation outstanding from 1982						
Appropriation for 1983						
Appropriation for 1984	2 000 000		1 730 000	135 000	135 000	
Total	2 000 000		1 730 000	135 000	135 000	

7 3 6	*New item*
7 3 6 0	*Former Item 7 3 9 0*

Agreements based on Article 6 (c) of the Euratom Treaty concluded between Euratom and the following bodies :

Bodies	Agreement signed on	Duration	Staff involved
Kernforschungszentrum Karlsruhe (KfK)	21 March 1974, additional agreements of 12 May 1980 and 22 November 1982	1 July 1973 to 31 December 1984	A (4)
		1 January 1981 to 31 December 1983	A (2)
Commissariat à l'énergie atomique français (CEA)	21 December 1979 and additional agreement of 19 October 1982	14 January 1980 to 31 December 1985	A (1)
		14 January 1980 to 31 December 1983	A (1)

A procedure has been initiated to extend the employment of officials covered by contracts which end on 31 December 1983.
The Commission has placed at the disposal of these bodies, at their request and against reimbursement of the relevant expenditure, a certain number of its staff, as experts, to perform studies or research in the corresponding national laboratories.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Heading	Appropriations 1984		Appropriations 1983		Outturn 1982	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
7 3 6	*(cont'd)*						
7 3 6 0	*(cont'd)*						
7 3 6 1	Other activities — Research staff awaiting assignment to a post						
	Differentiated appropriations						
	Non-compulsory expenditure	3 500 000	3 500 000	2 466 000	2 466 000	288 054,74	287 863,26
7 3 6 2	Services performed for outside bodies						
	Differentiated appropriations						
	Non-compulsory expenditure	135 000	135 000	119 000	119 000	185 959,91	185 959,91

COMMISSION

CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Remarks
7 3 6	*(cont'd)*
7 3 6 0	*(cont'd)* This appropriation is intended to cover: (a) staff expenditure in respect of eight officials (A (8)); (b) recurring administrative and technical operating expenditure (in particular meetings and missions). Revenue for the reimbursement of this expenditure is included in Item 6 2 1 0 of the statement of revenue. Expenditure over and above the estimates will have to be covered by additional revenue under Item 6 2 1 0, pursuant to Article 91 (2) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as amended on 25 June 1979 (OJ No L 160, 28. 6. 1979, p. 1). The illustrative breakdown of appropriations over these expenditure groups is derived from the table of equivalence set out in Annex I to this part of the statement of expenditure of this section of the general budget. The commitment appropriation authorized for 1984 is 700 000 ECU [1].
7 3 6 1	*Former Item 7 3 9 1* In 1984, this appropriation is intended to cover expenditure in respect of: — 38 officials (A (19), B (7) and C (12)) from the programme concerning new sources of energy (Item 7 3 2 0, former Item 7 3 4 0), — three officials (A (3)) from the programme concerning the decommissioning of nuclear power plants (Item 7 3 1 6, former Item 7 3 4 5), — three officials (A (2) and B (1)) from the programme concerning the safety of thermal water reactors (Item 7 3 1 7, former Item 7 3 4 6), — one official (A (1)) placed at the disposal of the Kernforschungszentrum Karlsruhe (KfK) (Item 7 3 6 0, former Item 7 3 9 0) and whose contract has not been extended, — one official (A (1)) from the programme concerning basic technological research (Item 7 3 0 2, former Item 7 3 7 8), — four officials (A (3) and B (1)) from the programme concerning applied metrology and reference materials (Item 7 3 0 0, former Item 7 3 7 3). This appropriation is intended to cover: (a) staff expenditure in respect of 50 officials (A (29), B (9) and C (12)); (b) recurring administrative expenditure (in particular training). The illustrative breakdown of appropriations over these expenditure groups is derived from the table of equivalence set out in Annex I to this part of the statement of expenditure of this section of the general budget. The commitment appropriation authorized for 1984 is 3 500 000 ECU [1].
7 3 6 2	*Former Item 7 3 9 2* Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as amended on 25 June 1979 (OJ No L 160, 28. 6. 1979, p. 1), and in particular Articles 3 (1), the last paragraph of Article 87 and Article 91 (2) thereof. This appropriation includes the appropriations for secretarial expenditure on COST (European cooperation in the field of scientific and technical research) projects in which the Community is not taking part as such. The Council entrusted this task to the Commission and the expenditure is covered by contributions from the participant countries. In addition, the reference materials and methods — applied metrology programme may be called upon to perform for outside bodies, at their request and against reimbursement, analyses or specific work, the expenditure for which would also appear under this item. This appropriation is intended to cover: (a) staff expenditure in respect of four officials (C (4)), (b) technical operating expenditure in respect of any analyses requested by outside bodies; (c) expenditure on any studies requested by Belgian security authorities (safety of the Doel and Tihange power stations). The contributions of participant countries to cover expenditure on secretarial staff for COST projects are entered under Article 6 0 8 of the statement of revenue. Any reimbursement of expenditure on analyses and studies requested by the Belgian security authorities will appear under Article 6 2 3 of the statement of revenue, which has been assigned a 'p.m.' entry.

[1] See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 73 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Heading	Appropriations 1984		Appropriations 1983		Outturn 1982	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
736	*(cont'd)*						
7362	*(cont'd)*						
7365	Conclusion of previous shared-cost action programmes — Recycling of urban and industrial waste						
	Differentiated appropriations						
	Non-compulsory expenditure	—	2 000 000	1 186 000	2 000 000	1 785 343,22	1 828 144,28
7366	Conclusion of previous shared-cost action programmes — Primary raw materials						
	Differentiated appropriations						
	Non-compulsory expenditure	—	501 000	—	2 909 000	758 866,63	4 068 037,80

COMMISSION

CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Remarks
7 3 6	*(cont'd)*
7 3 6 2	*(cont'd)* In accordance with the provisions of Article 91 (2) of the Financial Regulation, the provision of additional appropriations in this article makes it possible to cover additional expenditure under the budget item mentioned in the remarks column of the statement of revenue (revenue allotted to a purpose). The illustrative breakdown of appropriations over these expenditure groups is derived from the table of equivalence set out in Annex I to this part of the statement of expenditure of this section of the general budget. The commitment appropriation authorized for 1984 is 135 000 ECU [1].
7 3 6 5	*Former Item 7 3 5 0* Council Decision 79/968/EEC of 12 November 1979 adopting a multiannual research and development programme (1979 to 1983) for the European Economic Community in the field of the recycling of urban and industrial waste (secondary raw materials) (OJ No L 293, 20. 11. 1979, p. 19). This appropriation is intended to cover expenditure to meet the Commission's financial obligations arising out of contracts concluded with research bodies in the Member States. Provision has been made for the participation in some of these studies of European non-member countries which take part in European cooperation in the field of science and technology (COST). Any financial contribution will be entered under Article 6 0 2 of the statement of revenue. The illustrative breakdown of appropriations over these expenditure groups is derived from the table of equivalence set out in Annex I to this part of the statement of expenditure of this section of the general budget. Commitment appropriation authorized for 1984 : — [1]. The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1983	1984	1985	1986	Subsequent years
Commitments entered into before 1983 to be covered by new payment appropriations	2 873 616	1 500 000	800 000	573 616		
Appropriation outstanding from 1982	2 063 173	500 000	1 200 000	1 254 384	294 789	
Appropriation for 1983	1 186 000					
Appropriation for 1984	—		—			
Total	6 122 789	2 000 000	2 000 000	1 828 000	294 789	

7 3 6 6	*Former Item 7 3 5 1* Council Decision 78/263/EEC of 6 March 1978 adopting a multiannual research and development programme (1978 to 1981) for the European Economic Community in the field of primary raw materials (indirect action) (OJ No L 72, 14. 3. 1978, p. 9). This appropriation is intended to cover expenditure to meet the Commission's financial obligations arising out of contracts concluded with research bodies in the Member States for the implementation of this programme. The illustrative breakdown of appropriations over these expenditure groups is derived from the table of equivalence set out in Annex I to this part of the statement of expenditure of this section of the general budget.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Heading	Appropriations 1984		Appropriations 1983		Outturn 1982	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
7 3 6	*(cont'd)*						
7 3 6 6	*(cont'd)*						
7 3 6 7	Conclusion of previous shared-cost action programmes — Uranium ore prospecting and processing						
	Differentiated appropriations						
	Non-compulsory expenditure	—	353 000	441 000	900 000	1 527 941,53	1 184 173,87

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CHAPTER 73 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Remarks
736	*(cont'd)*
7366	*(cont'd)*

Commitment appropriation authorized for 1984 : — (1).
The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1983	1984	1985	1986	Subsequent years
Commitments entered into before 1983 to be covered by new payment appropriations	2 876 085	2 700 000	176 085			
Appropriation outstanding from 1982	533 881					
Appropriation for 1983		209 000	324 881			
Appropriation for 1984	—		—			
Total	3 409 966	2 909 000	500 966			

7367	*Former Item 7352*

Council Decision 78/264/Euratom of 6 March 1978 adopting a programme of research and development for the European Atomic Energy Community on uranium exploration and extraction (indirect action) (OJ No L 72, 14. 3. 1978, p. 12), as amended by Decision 81/364/Euratom (OJ No L 137, 23. 5. 1981, p. 44).

This appropriation is intended to cover expenditure to meet the Commission's financial obligations arising out of contracts concluded with research bodies in the Member States.

The illustrative breakdown of appropriations over these expenditure groups is derived from the table of equivalence set out in Annex I to this part of the statement of expenditure of this section of the general budget.

Commitment appropriation authorized for 1984 : — (1).
The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1983	1984	1985	1986	Subsequent years
Commitments entered into before 1983 to be covered by new payment appropriations	681 325	681 325				
Appropriation outstanding from 1982	130 741	} 218 675	353 066			
Appropriation for 1983	441 000					
Appropriation for 1984	—		—			
Total	1 253 066	900 000	353 066			

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Heading	Appropriations 1984		Appropriations 1983		Outturn 1982	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
7 3 6	*(cont'd)*						
7 3 6 8	Conclusion of previous shared-cost action programmes — Other programmes Differentiated appropriations Non-compulsory expenditure	—	—	—	683 000	348 892,27	3 823 672,32
	Article 7 3 6 (1) — Total	4 335 000	7 189 000	4 907 000	9 772 000	5 504 439,30	11 986 390,74
7 3 7	***Action programmes — Direct action***						
7 3 7 0	Industrial technologies — Direct action Differentiated appropriations Non-compulsory expenditure	25 600 000	19 600 000				

(1) Total appropriations relating to Articles 7 3 0 to 7 3 6 (indirect and concerted action) are :

— commitment appropriations : 458 599 000 (plus 87 500 000 ECU entered in Chapter 10 0) for 1984 and 268 465 000 ECU (plus 7 000 000 ECU entered in Chapter 10 0) for 1983; commitments entered into in 1982 were 258 522 370,15 ECU.

— payment appropriations : 294 964 000 ECU (plus 28 590 000 ECU entered in Chapter 10 0) for 1984 and 252 519 000 ECU (plus 3 000 000 ECU entered in Chapter 10 0) for 1983; actual expenditure for 1982 was 208 443 834,76 ECU.

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CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Remarks
7 3 6	*(cont'd)*
7 3 6 8	*Former Items 7 3 5 3, 7 3 6 0, 7 3 6 1, 7 3 6 2, 7 3 6 4, 7 3 6 5 and 7 3 6 6* Council Decision 76/311/EEC of 15 March 1976, adopting a research programme (1976 to 1980) for the European Economic Community in the environmental field (indirect action) (OJ No L 74, 20. 3. 1976, p. 36), as amended by Decision 79/841/EEC (OJ L 258, 13. 10. 1979, p. 29) (former Item 7 3 6 0). Council Decision 78/167/EEC of 13 February 1978 adopting a concerted project of the European Economic Community in the field of registration of congenital abnormalities (medical and public health research) (OJ No L 52, 23. 2. 1978, p. 20) (former Item 7 3 6 6). Council Decision 78/168/EEC of 13 February 1978 adopting a concerted project of the European Economic Community in the field of cellular ageing and decreased functional capacity of organs (medical and public health research) (OJ No L 52, 23. 2. 1978, p. 24) (former Item 7 3 6 6). Council Decision 78/384/EEC of 17 April 1978 adopting a multiannual research and development programme (1978 to 1980) for the European Economic Community in the field of paper and board recycling (indirect action) (OJ No L 107, 21. 4. 1978, p. 12), as amended by Decision 80/1042/EEC (OJ No L 307, 18. 11. 1980, p. 24) (former Item 7 3 5 3). Council Decision 81/213/EEC of 3 March 1981 adopting a sectoral research and development programme in the field of environment (environment protection and climatology) — indirect and concerted action (1981 to 1985) (OJ No L 101, 11. 4. 1981, p. 1) (former Items 7 3 6 1, 7 3 6 2, 7 3 6 4 and 7 3 6 5).
7 3 7	*New article* The amount of revenue that can be re-used under Article 7 3 7 (see Article 22 (2) (g) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities) (OJ No L 356, 31. 12. 1977, p. 1), as amended on 25 June 1979 (OJ No L 160, 28. 6. 1979, p. 1), is estimated at approximately 1 000 000 ECU. The details of transactions concerning such re-use are set out in the financial plan referred to in Article 90 of the Financial Regulation.
7 3 7 0	*New item* Council Decision .../.../EEC, Euratom of ... adopting a research programme to be implemented by the Joint Research Centre for the European Atomic Energy Community and for the European Economic Community (1984 to 1987) (OJ No L..., ..., p. ...). This appropriation embraces two areas of research which constitute JRC sub-programmes, namely : — Reference measurements and materials, involving two projects : — reference measurements, — reference materials. — High-temperature materials, involving five projects : — applied research on steels and alloys, — applied research on the behaviour of sub-assemblies, — applied research on ceramics, — the use of a data bank on high-temperature materials, — an information centre on high-temperature materials. Appropriation covers staff expenses (287 staff), a share of the cost of the general services and scientific and technical back-up services of the Joint Research Centre and specific expenditure relating to the research in question. The illustrative breakdown of appropriations over these expenditure groups is derived from the table of equivalence set out in Annex I to this part of the statement of expenditure of this section of the budget.

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CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Heading	Appropriations 1984		Appropriations 1983		Outturn 1982	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
7 3 7	*(cont'd)*						
7 3 7 0	*(cont'd)*						
7 3 7 1	Thermonuclear fusion — Direct action						
	Differentiated appropriations						
	Non-compulsory expenditure	15 800 000	12 200 000				

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CHAPTER 73 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Remarks
737	*(cont'd)*
7370	*(cont'd)*

The commitment appropriation authorized for 1984 is 25 600 000 ECU (1).
The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1983	1984	1985	1986	Subsequent years
Commitments entered into before 1983 to be covered by new payment appropriations						
Appropriation outstanding from 1982						
Appropriation for 1983						
Appropriation for 1984	25 600 000		19 600 000	6 000 000		
Total	25 600 000		19 600 000	6 000 000		

7371 *New item*

Council Decision .../.../EEC, Euratom of ... adopting a research programme to be implemented by the Joint Research Centre for the European Atomic Energy Community and for the European Economic Community (1984 to 1987) (OJ No ..., ..., p. ...).

This appropriation embraces two areas of research which constitute JRC sub-programmes, namely :

— Thermonuclear fusion technology, involving four projects :
  — design studies in respect of fusion reactors,
  — studies on the technology of the breeding blanket,
  — studies on structural materials,
  — operation of the cyclotron and experiments relating to it.
— Safety and licensing criteria, involving two projects :
  — safety analyses,
  — safety experiments.

Appropriation covers staff expenses (203 staff), a share of the cost of the general services and scientific and technical back-up services of the Joint Research Centre and specific expenditure relating to the research in question.

The illustrative breakdown of appropriations over these expenditure groups is derived from the table of equivalence set out in Annex I to this part of this section of the budget.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Heading	Appropriations 1984		Appropriations 1983		Outturn 1982	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
7 3 7	*(cont'd)*						
7 3 7 1	*(cont'd)*						
7 3 7 2	Nuclear fission — Direct action						
	Differentiated appropriations						
	Non-compulsory expenditure	95 000 000	71 800 000				

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CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Remarks
7 3 7	*(cont'd)*
7 3 7 1	*(cont'd)* The commitment appropriation authorized for 1984 is 15 800 000 ECU (1). The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1983	1984	1985	1986	Subsequent years
Commitments entered into before 1983 to be covered by new payment appropriations						
Appropriation outstanding from 1982						
Appropriation for 1983						
Appropriation for 1984	15 800 000		12 200 000	3 600 000		
Total	15 800 000		12 200 000	3 600 000		

7 3 7 2	*New item* Council Decision .../.../EEC, Euratom of ... adopting a research programme to be implemented by the Joint Research Centre for the European Atomic Energy Community and for the European Economic Community (1984 to 1987) (OJ No L..., ..., p. ...). This appropriation embraces four areas of research which constitute JRC sub-programmes, namely : — Reactor safety, involving 10 projects relating to : — out-of-pile studies of loss-of-coolant accidents (LOCAs) in light-water reactors (LWRs) using the LOBI system, — study of accidents involving core degradation, — integrity of the primary circuit in water reactors, — study of sodium boiling in fast reactors, — study of the properties of materials and structural analysis, — development and validation of computer models in respect of hypothetical accidents in fast reactors, — out-of-pile studies of post-accident heat removal from the core (PAHR), — execution of particle-bed heat removal tests (in-pile PAHR), — theoretical and experimental research into fuel/coolant interaction, — probabilistic study of reliability and risk assessment in water reactors. — Nuclear fuels and actinides research, involving four projects relating to : — the operating limits for nuclear fuels, — the safety of the actinide cycle, — basic and applied research on actinides, — the behaviour of fuels under transient conditions and the release of fission products in the event of SFD (severe fuel damage). — Safety of nuclear materials, involving four projects relating to : — waste management and the fuel cycle, — analysis of risks arising from storage in continental geological formations, — the feasibility and safety of storage by burial in deep ocean sediments, — chemical separation of actinides.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Heading	Appropriations 1984		Appropriations 1983		Outturn 1982	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
7 3 7	*(cont'd)*						
7 3 7 2	*(cont'd)*						
7 3 7 3	Non-nuclear energy sources — Direct action						
	Differentiated appropriations						
	Non-compulsory expenditure	10 800 000	8 500 000				

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CHAPTER 73 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Remarks
737	*(cont'd)*
7372	*(cont'd)*

— Safeguarding and management of fissile materials, involving four projects relating to :
  — methods and instruments for the determination of fissile materials and for containment and monitoring,
  — data-processing, transmission and evaluation,
  — integration of safeguards activities,
  — back-up for inspections.

The appropriation also includes measures in two areas for decommissioning the Essor reactor :
— mothballing of the reactor,
— conversion of associated facilities (hot laboratories, workshop, experimental pool, etc.) to serve the overall needs of the nuclear programmes.

Appropriation covers staff expenses (1 162 staff), a share of the cost of the general services and scientific and technical back-up services of the Joint Research Centre and specific expenditure relating to the research in question.

The illustrative breakdown of appropriations over these expenditure groups is derived from the table of equivalence set out in Annex I to this part of the statement of expenditure of this section of the budget.

The commitment appropriation authorized for 1984 is 95 000 000 ECU (1).

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1983	1984	1985	1986	Subsequent years
Commitments entered into before 1983 to be covered by new payment appropriations						
Appropriation outstanding from 1982						
Appropriation for 1983						
Appropriation for 1984	95 000 000		71 800 000	23 200 000		
Total	95 000 000		71 800 000	23 200 000		

7373 *New item*

Council Decision .../.../EEC, Euratom of ... adopting a research programme to be implemented by the Joint Research Centre for the European Atomic Energy Community and for the European Economic Community (1984 to 1987) (OJ No L..., ..., p. ...).

This appropriation embraces one area of research which constitutes a JRC sub-programme, namely, techniques for solar energy tests and tests in dwellings, involving two projects relating to :
— European solar test installation (ESTI),
— solar heating applications and rational management of energy in dwellings.

Appropriation covers staff expenses (141 staff), a share of the cost of the general services and scientific and technical back-up services of the Joint Research Centre and specific expenditure relating to the research in question.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Heading	Appropriations 1984		Appropriations 1983		Outturn 1982	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
7 3 7	*(cont'd)*						
7 3 7 3	*(cont'd)*						
7 3 7 4	Environment — Direct action Differentiated appropriations Non-compulsory expenditure	27 800 000	21 900 000				

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CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Remarks
7 3 7	*(cont'd)*
7 3 7 3	*(cont'd)*

The illustrative breakdown of appropriations over these expenditure groups is derived from the table of equivalence set out in Annex I to this part of the statement of expenditure of this section of the budget.

The commitment appropriation authorized for 1984 is 10 800 000 ECU (1).

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1983	1984	1985	1986	Subsequent years
Commitments entered into before 1983 to be covered by new payment appropriations						
Appropriation outstanding from 1982						
Appropriation for 1983						
Appropriation for 1984	10 800 000		8 500 000	2 300 000		
Total	10 800 000		8 500 000	2 300 000		

7 3 7 4 *New item*

Council Decision .../.../EEC, Euratom of ... 1980 adopting a research programme to be implemented by the Joint Research Centre for the European Atonic Energy Community and for the European Economic Community (1984 to 1987) (OJ No L..., ..., p. ...).

This appropriation embraces three areas of research which constitute JRC sub-programmes, namely :

— Environmental protection, involving three projects relating to :
  — chemical products in the environment,
  — the quality of the environment,
  — energy and the environment.
— Industrial hazards, involving two projects relating to :
  — accident prevention,
  — accident management and control.
— Remote-sensing techniques, involving three projects relating to :
  — applications in agriculture and soil management,
  — the protection of the marine environment,
  — applications in developing countries.

Appropriation covers staff expenses (346 staff), a share of the cost of the general services and scientific and technical back-up services of the Joint Research Centre and specific expenditure relating to the research in question.

The illustrative breakdown of appropriations over these expenditure groups is derived from the table of equivalence set out in Annex I to this part of the statement of expenditure of this section of the budget.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Heading	Appropriations 1984		Appropriations 1983		Outturn 1982	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
7 3 7	*(cont'd)*						
7 3 7 4	*(cont'd)*						
	Article 7 3 7 — Total	175 000 000	134 000 000				
7 3 8	***Other activities — Direct action***						
7 3 8 2	Services performed at the request of outside bodies and individuals						
	Differentiated appropriations						
	Non-compulsory expenditure	721 000	721 000	2 101 000 (1)	2 101 000 (1)	6 479 486,18 (1)	7 872 757,40 (1)
7 3 8 3	Services performed at the request of other Commission departments						
	Differentiated appropriations						
	Non-compulsory expenditure	5 000 000	5 000 000				

(1) Including the financial contributions from the Italian Government to the Super-Sara project (2 000 000 ECU in 1982 and 1 500 000 ECU in 1983).

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CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Remarks
7 3 7	*(cont'd)*
7 3 7 4	*(cont'd)* The commitment appropriation authorized for 1984 is 27 800 000 ECU (1). The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1983	1984	1985	1986	Subsequent years
Commitments entered into before 1983 to be covered by new payment appropriations						
Appropriation outstanding from 1982						
Appropriation for 1983						
Appropriation for 1984	27 800 000		21 900 000	5 900 000		
Total	27 800 000		21 900 000	5 900 000		

7 3 8	*New article* The details of the transactions concerning re-use of appropriations are set out in the financial plan referred to in Article 90 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as amended on 25 June 1979 (OJ No L 160, 28. 6. 1979, p. 1).
7 3 8 2	*Former Items 7 3 3 0 and 7 3 3 1* Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as amended on 25 June 1979 (OJ No L 160, 28. 6. 1979, p. 1), and in particular Articles 3 (1), the last paragraph of Article 87 and Article 91 (2) thereof. The appropriations under this item cover the estimated expenditure involved in the work which the JRC intends to carry out in 1984 at the request of outside bodies or individuals. This expenditure is covered by repayments from the requesting outside bodies or individuals entered under Article 6 2 2 of the statement of revenue. The following services will be provided : — revenue relating to training, — external customers of the Ispra Computer Centre, — analyses or studies conducted on behalf of outside bodies or individuals by the scientific departments of the Geel and Karlsruhe establishments, — irradiations conducted on behalf of outside bodies or individuals in the HFR reactor at the Petten establishment.
7 3 8 3	*New item* EEC Treaty (first paragraph of Article 8). (1). This appropriation is to cover the estimated expenditure involved in the work which the JRC will be required to carry out in 1984 at the request of other Commission departments. The departments mainly concerned are the security control of Euratom (Luxembourg), the Directorate-General for Energy and the customs union department.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Heading	Appropriations 1984		Appropriations 1983		Outturn 1982	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
7 3 8	*(cont'd)*						
7 3 8 3	*(cont'd)*						
7 3 8 5	Additional staff expenditure following judgments of the Court of Justice						
	Differentiated appropriations						
	Non-compulsory expenditure	—	—	10 000 000	10 000 000		
7 3 8 9	Operation of the HFR reactor						
	Differentiated appropriations						
	Non-compulsory expenditure	17 277 000	12 843 000				

COMMISSION

CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Remarks
7 3 8	*(cont'd)*
7 3 8 3	*(cont'd)* The commitment appropriation authorized for 1984 is 5 000 000 ECU (1). The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1983	1984	1985	1986	Subsequent years
Commitments entered into before 1983 to be covered by new payment appropriations						
Appropriation outstanding from 1982						
Appropriation for 1983						
Appropriation for 1984	5 000 000		5 000 000			
Total	5 000 000		5 000 000			

7 3 8 5	*Former Item 7 3 3 9* This appropriation is intended to cover some of the financial consequences for all JRC staff of the Court's judgments of 6 October and 15 December 1982 concerning the various weightings.
7 3 8 9	*New item* Council Decision .../.../EEC, Euratom of ... adopting a research programme to be implemented by the Joint Research Centre for the European Atomic Energy Community and for the European Economic Community (1984 to 1987) (OJ No L..., ..., p. ...). This supplementary programme concerns operation of the HFR reactor installed at the JRC establishment at Petten in connection with research projects of the Federal Republic of Germany and of the Netherlands, each of which finances 50 % of the programme. The corresponding financial contributions appear in Article 6 0 0 of the statement of revenue. Appropriation covers staff expenses (77 staff), a share of the cost of the general services and scientific and technical back-up services of the Joint Research Centre and specific expenditure relating to the research question. The illustrative breakdown of appropriations over these expenditure groups is derived from the table of equivalence set out in Annex I to this part of the statement of expenditure of this section of the budget.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Heading	Appropriations 1984		Appropriations 1983		Outturn 1982	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
7 3 8	*(cont'd)*						
7 3 8 9	*(cont'd)*						
	Article 7 3 8 — Total	22 998 000	18 564 000	12 101 000	12 101 000	6 479 486,18	7 872 757,40
7 3 9	***Completion of former programmes — Direct action***						
7 3 9 0	Completion of joint programmes (1980 to 1983) Differentiated appropriations Non-compulsory expenditure	—	25 000 000	140 700 500	142 516 500	163 917 206,50	136 637 074,30

COMMISSION

CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Remarks
7 3 8	*(cont'd)*
7 3 8 9	*(cont'd)*

The commitment appropriation authorized for 1984 is 17 277 000 ECU (1).
The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1983	1984	1985	1986	Subsequent years
Commitments entered into before 1983 to be covered by new payment appropriations						
Appropriation outstanding from 1982						
Appropriation for 1983						
Appropriation for 1984	17 277 000		12 843 000	4 434 000		
Total	17 277 000		12 843 000	4 434 000		

Revenue possibly giving rise to re-use under the heading of Item 7 3 8 9 (see Article 22 (2) (g) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1) is estimated at around 200 000 ECU.

7 3 9 *New article*

7 3 9 0 *Former Items 7 3 0 0, 7 3 0 1, 7 3 0 2, 7 3 0 3 and 7 3 0 4*

Council Decision 80/317/EEC, Euratom of 13 March 1980 adopting a research programme to be implemented by the Joint Research Centre for the European Atomic Energy Community and for the European Economic Community (1980 to 1983) (OJ No L 72, 18. 3. 1980, p. 11).

The joint programme of the JRC covered the following five topics :

— nuclear safety (former Item 7 3 0 0),
— new sources of energy (former Item 7 3 0 1),
— study and protection of the environment (former Item 7 3 0 2),
— nuclear measurements (former Item 7 3 0 3),
— specific support for the Commission's sectoral activities (former Item 7 3 0 4).

This appropriation is intended to cover all types of expenditure incurred during the execution of the four-year programme which were not covered by the payment appropriations available in 1983 and preceding years.

The illustrative breakdown of appropriations over these expenditure groups is derived from the table of equivalence set out in Annex I to this part of the statement of expenditure of this section of the general budget.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Heading	Appropriations 1984		Appropriations 1983		Outturn 1982	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
7 3 9	*(cont'd)*						
7 3 9 0	*(cont'd)*						
7 3 9 1	Completion of the 1980 to 1983 supplementary programme						
	Differentiated appropriations						
	Non-compulsory expenditure	—	4 709 000	14 486 500	14 494 500	14 125 878,05	14 683 912,83

COMMISSION

CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Remarks
7 3 9	*(cont'd)*
7 3 9 0	*(cont'd)* Commitment appropriation authorized for 1984 : — (1). The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1983	1984	1985	1986	Subsequent years
Commitments entered into before 1983 to be covered by new payment appropriations	31 925 873	31 925 873				
Appropriation outstanding from 1982	11 588 407	110 590 627	25 000 000	16 698 280		
Appropriation for 1983	140 700 500					
Appropriation for 1984	—					
Total	184 214 780	142 516 500	25 000 000	16 698 280		

7 3 9 1	*Former Item 7 3 1 0* Council Decision 80/317/EEC, Euratom of 13 March 1980 adopting a research programme to be implemented by the Joint Research Centre for the European Atomic Energy Community and for the European Economic Community (1980 to 1983) (OJ No L 72, 18. 3. 1980, p. 11). This supplementary programme relates to the operation of the HFR reactor at the JRC's Petten establishment for the benefit of research projects conducted by the Federal Republic of Germany and the Netherlands, which each provide 50 % of the finance for this programme. The corresponding financial contributions are set out in Article 6 0 0 of the statement of revenue. This appropriation is intended to cover all types of expenditure incurred during the execution of the four-year (1980 to 1983) programme which were not covered by the payment appropriations available in 1983 and earlier years. The illustrative breakdown of appropriations over these expenditure groups is derived from the table of equivalence set out in Annex I to this part of the statement of expenditure of this section of the general budget.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Heading	Appropriations 1984		Appropriations 1983		Outturn 1982	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
7 3 9	*(cont'd)*						
7 3 9 1	*(cont'd)*						
	Article 7 3 9 — Total (1)	—	29 709 000	155 187 000	157 011 000	178 043 084,55	151 320 987,13
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	656 597 000	477 237 000	435 753 000	421 631 000	443 044 940,88	367 637 579,29
	CHAPTER 7 3 — TOTAL	656 597 000 (2)	477 237 000 (2)	435 753 000	421 631 000	443 044 940,88	367 637 579,29

(1) Total appropriations for Articles 7 3 7 to 7 3 9 (Joint Research Centre) are :
— commitment appropriations: 197 998 000 ECU for 1984 and 157 288 000 ECU for 1983; commitments entered into in 1982 were 184 522 570,73 ECU,
— payment appropriations: 182 273 000 ECU for 1984 and 169 112 000 ECU for 1983; actual expenditure in 1982 was 159 193 744,53 ECU.

(2) A reserve, intended to cover new policies mentioned in Chapters 7 0, 7 3, 7 5, 7 7 and 7 8 is entered in Chapter 10 0, totalling 30 000 000 ECU in commitment appropriations and 24 600 000 ECU in payment appropriations.

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CHAPTER 73 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Remarks
739	*(cont'd)*
7391	*(cont'd)*

Commitment appropriation authorized for 1984: — (1).
The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1983	1984	1985	1986	Subsequent years
Commitments entered into before 1983 to be covered by new payment appropriations	3 975 604	3 975 604				
Appropriation outstanding from 1982	741 349	10 518 896	4 709 000			
Appropriation for 1983	14 486 500					
Appropriation for 1984	—		—			
Total	19 203 453	14 494 500	4 709 000			

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

COMMISSION

CHAPTER 7 5 — INFORMATION MARKET AND INNOVATION

Article Item	Heading	Appropriations 1984		Appropriations 1983		Outturn 1982	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER 7 5						
7 5 0	***Three-year plans for the information market***						
7 5 0 1	Second plan of action (1978 to 1980) Differentiated appropriations Non-compulsory expenditure	—	—	p.m.	p.m.	70 500,82	1 163 427,45
7 5 0 2	Third plan of action (1981 to 1983) for the information market Differentiated appropriations Non-compulsory expenditure	p.m.	2 500 000	5 000 000	4 700 000	2 001 539,04	1 622 207,15
7 5 0 3	Community activities in the specialized information sector Differentiated appropriations Non-compulsory expenditure	p.m. (1)	p.m. (2)				

(1) An appropriation of 5 000 000 ECU is entered in Chapter 10 0.
(2) An appropriation of 2 000 000 ECU is entered in Chapter 10 0.

COMMISSION

CHAPTER 75 — INFORMATION MARKET AND INNOVATION

Article Item	Remarks
750	
7501	Crest opinion No 69/77 of 7 and 8 November 1977. Council Decision 78/887/EEC of 9 October 1978 adopting a second three-year plan of action in the field of scientific and technical information and documentation (OJ No L 311, 4. 11. 1978, p. 1). Expenditure on the setting-up of the Euronet network relating to completion of the second plan of action is charged to this item.
7502	Commission Decision of 29 September 1980 (E/1143/80 COM(80) 552). Council Decision 81/599/EEC of 27 July 1981 adopting a third plan of action in the field of information and documentation (1981 to 1983) (OJ No L 220, 6. 8. 1981, p. 29). Expenditure on : — the development of the information market in the Community, — the application of European technology and creation of a Community market for the telematics industry, — the consolidation of Euronet Diane, and arising from implementation of the third three-year plan of action is charged to this item. Commitment appropriation authorized for 1984 : p.m. (1). The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1983	1984	1985	1986	Subsequent years
Commitments entered into before 1983 to be covered by new payment appropriations						
Appropriation outstanding from 1982	6 153 000	3 253 000 (1)	1 500 000	1 000 000	400 000	
Appropriation for 1983	5 000 000	2 700 000	1 000 000	500 000	400 000	400 000
Appropriation for 1984	p.m.		p.m.	p.m.	p.m.	p.m.
Total	11 153 000	5 953 000 (1)	2 500 000	1 500 000	800 000	400 000

(1) Including 1 253 000 ECU payment appropriations in excess of committments still to be settled at 31 December 1982.

7503	*New item* Resolution of the Council and of the representatives of the Governments of the Member States meeting within the Council of 24 June 1971 with a view to coordinating the action of the Member States regarding scientific and technical information and documentation (STID) (OJ No C 122, 10. 12. 1971, p. 7). Commission communication to the Council 'Community programme for the development of the specialized information market in Europe' (COM(83) 661 final). Proposal for a Council Decision adopting a Community programme for the development of the specialized information market in Europe (COM(83) 661 final).

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 7 5 — INFORMATION MARKET AND INNOVATION *(cont'd)*

Article Item	Heading	Appropriations 1984		Appropriations 1983		Outturn 1982	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
7 5 0	*(cont'd)*						
7 5 0 3	*(cont'd)*						
	Article 7 5 0 — Total	p.m.	2 500 000	5 000 000	4 700 000	2 072 039,86	2 785 634,60
7 5 1	***Promotion of the transfer of information between European languages***						
	Differentiated appropriations Non-compulsory expenditure	2 200 000	1 500 000	2 200 000	1 800 000	1 862 782,21	1 684 375,37

COMMISSION

CHAPTER 75 — INFORMATION MARKET AND INNOVATION *(cont'd)*

Article Item	Remarks
750	*(cont'd)*
7503	*(cont'd)* This item is intended to cover expenditure relating to the performance of plans of action in the information and documentation field (1975 to 1983) with a view to promoting the balanced growth of the European market in specialized information and improving the competitiveness of European firms in the information sector. These activities, in the form of studies, surveys and provision of services, mainly concern the development and matching of supply and demand in the information sector, and the setting up of an infrastructure at the level of the European market. This item also covers expenditure on the technical and commercial expertise needed for these operations and the cost of organizing symposia and other means of dissemination and promotion relating to the achievement of this objective. Commitment appropriation authorized for 1984 : p.m. (1). The likely schedule of payments *vis-à-vis* commitments is a follows :

Commitments		Payments				
		1983	1984	1985	1986	Subsequent years
Commitments entered into before 1983 to be covered by new payment appropriations						
Appropriation outstanding from 1982						
Appropriation for 1983						
Appropriation for 1984	5 000 000 (1)		2 000 000 (1)	2 000 000	800 000	200 000
Total	5 000 000 (1)		2 000 000 (1)	2 000 000	800 000	200 000

(1) Entered in Chapter 10 0.

751	EEC Treaty (Article 2). Resolution of the Council and of the representatives of the Governments of the Member States meeting within the Council of 24 June 1971 with a view to coordinating the action of the Member States regarding scientific and technical information and documentation (STID) (OJ No C 122, 10. 12. 1971, p. 7). Commission Decision of 25 November 1982 establishing a third plan of action for the improvement of the transfer of information between European languages (SEC(82) 1886 final).

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 7 5 — INFORMATION MARKET AND INNOVATION *(cont'd)*

Article Item	Heading	Appropriations 1984		Appropriations 1983		Outturn 1982	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
7 5 1	*(cont'd)*						
7 5 2	***Community projects in the field of innovation***						
7 5 2 0	Exploratory projects in the field of innovation						
	Non-differentiated appropriations						
	Non-compulsory expenditure	2 000 000	2 000 000	1 100 000	1 100 000	985 654,60	985 654,60

COMMISSION

CHAPTER 75 — INFORMATION MARKET AND INNOVATION *(cont'd)*

Article Item	Remarks
751	*(cont'd)*

This appropriation is intended to cover expenditure arising out of the promotion of the transfer of information between European languages, and in particular:

— the development and implementation of automated translation systems and other multilingual text-processing aids aimed mainly at effectively removing language barriers,

— the conversion to Euronet standards and specifications of various data bases already in existence or currently being developed in the Community institutions, in order to make them accessible on-line to the various categories of user in the Community,

— computerizing and linking up these information and translation systems to the Euronet network and linking up users in the institutions, procuring services to provide the necessary infrastructure for the proper operation of the information services available on Euronet.

This article also covers the expenditure on technical experise and the promotion costs necessary to achieve this objective.

The commitment appropriation authorized for 1984 is 2 200 000 ECU (1).

The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1983	1984	1985	1986	Subsequent years
Commitments entered into before 1983 to be covered by new payment appropriations	744 000	744 000				
Appropriation outstanding from 1982	456 000	456 000				
Appropriation for 1983	2 200 000	600 000	1 000 000	300 000	200 000	100 000
Appropriation for 1984	2 200 000		500 000	1 100 000	400 000	200 000
Total	5 600 000	1 800 000	1 500 000	1 400 000	600 000	300 000

752

7520 Communication from the European Council of 1 and 2 December 1980 — section on industrial innovation and development.

Commission communication to the Council of 20 October 1981 'A policy for industrial innovation — strategic lines of a Community approach' (COM(81) 620 final).

This appropriation is intended to cover expenditure on the definition and implementation of a Community policy on industrial innovation by means of studies and services connected with the process of industrial innovation.

These studies and services should either:

— extend knowledge, which could result in closer convergence of national innovation policies,

— through experiments, pilot projects, or the commissioning of a technical and financial expert report, gather the information required to work out possible Community operational projects.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 7 5 — INFORMATION MARKET AND INNOVATION *(cont'd)*

Article Item	Heading	Appropriations 1984		Appropriations 1983		Outturn 1982	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
7 5 2	*(cont'd)*						
7 5 2 1	Promotion of a supporting infrastructure for innovation and technology transfer						
	Differentiated appropriations Non-compulsory expenditure	1 500 000 (1)	750 000 (2)	1 250 000	1 000 000		
	Article 7 5 2 — Total	3 500 000	2 750 000	2 350 000	2 100 000	985 654,60	985 654,60
7 5 3	***Dissemination, transfer and optimum use of scientific and technical knowledge***						
	Differentiated appropriations Non-compulsory expenditure	1 700 000	850 000	850 000	850 000	843 775,32	843 775,32

(1) An appropriation of 2 000 000 ECU is entered in Chapter 10 0.
(2) An appropriation of 250 000 ECU is entered in Chapter 10 0.

COMMISSION

CHAPTER 7 5 — INFORMATION MARKET AND INNOVATION *(cont'd)*

Article Item	Remarks
7 5 2	*(cont'd)*
7 5 2 1	Council Decision 83/624/EEC of 25 November 1983 concerning a plan for the transnational development of the supporting infrastructure for innovation and technology transfer (1983 to 1985) (OJ No L 353, 15. 12. 1983, p. 15). This appropriation is intended to cover expenditure to enable innovating firms to gain greater benefit from the dimension of the common market through the promotion of a transnational supporting infrastructure for innovation, technology transfer and the coordination of activities concerning innovation. Any revenue may be re-used. The commitment appropriation authorized for 1984 is 1 500 000 ECU (1). The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1983	1984	1985	1986	Subsequent years
Commitments entered into before 1983 to be covered by new payment appropriations						
Appropriation outstanding from 1982						
Appropriation for 1983	1 250 000	1 000 000	250 000			
Appropriation for 1984	3 500 000 (1)		1 000 000 (2)	1 000 000	1 000 000	500 000
Total	4 750 000	1 000 000	1 250 000 (2)	1 000 000	1 000 000	500 000

(1) An appropriation of 2 000 000 is entered in Chapter 10 0.
(2) Of which 250 000 ECU is entered in Chapter 10 0.

7 5 3	Euratom Treaty (Articles 12 to 15). ECSC Treaty (Article 55). EEC Treaty (Article 41). Council Regulation (EEC) No 2380/74 of 17 September 1974 adopting provisions for the dissemination of information relating to research programmes for the European Economic Community (OJ No L 255, 20. 9. 1974, p. 1). Commission communication to the Council of 31 December 1980 on the exploitation and evaluation of research results (COM(80) 889 final). Commission communication to the Council of 3 March 1983 on promoting the utilization of the results of Community-sponsored research and development (COM(83) 18 final). This appropriation is intended to : — ensure full, effective and rapid access to the findings of research financed or coordinated by the Community, through periodicals or non-periodical publications, data bases, specialized conferences and exhibitions, — promote, by studies, seminars, surveys and experimental projects such as exhibitions and specialized conferences, better circulation of research findings in the areas covered by the Treaties, — make optimum use of research results by :

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 7 5 — INFORMATION MARKET AND INNOVATION *(cont'd)*

Article Item	Heading	Appropriations 1984		Appropriations 1983		Outturn 1982	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
7 5 3	*(cont'd)*						
7 5 4	***Eurotra — Modular translation system***						
	Differentiated appropriations						
	Non-compulsory expenditure	p.m.	300 000	1 000 000	800 000	230 000,—	0,—

COMMISSION

CHAPTER 7 5 — INFORMATION MARKET AND INNOVATION *(cont'd)*

Article Item	Remarks
7 5 3	*(cont'd)* — assessment on the basis of feasibility and/or market studies or any other means of investigation, — measures to demonstrate, test and promote inventions and to develop prototypes, — study and establishment of a technical-commercial information system on the supply of and demand for new technology. The amount of revenue which may be re-used is estimated at 200 000 ECU. The commitment appropriation authorized for 1984 is 1 700 000 ECU (1). The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1983	1984	1985	1986	Subsequent years
Commitments entered into before 1983 to be covered by new payment appropriations						
Appropriation outstanding from 1982						
Appropriation for 1983	850 000	850 000				
Appropriation for 1984	1 700 000		850 000	550 000	200 000	100 000
Total	2 550 000	850 000	850 000	550 000	200 000	100 000

7 5 4	Council Decision 82/752/EEC of 4 November 1982 on the adoption of a European Economic Community research and development programme for a machine translation system of advanced design (OJ No L 317, 13. 11. 1982, p. 19). This appropriation is intended to cover expenditure relating to the development of a European modular machine-translation system by means of: 1. studies, surveys and services concerning: — the creation of generation/synthesis software for each of the Community languages, — the establishment of a data-processing and administrative infrastructure so as to permit the elements in the overall system to be assembled; this expenditure will be defrayed in full by the Commission; 2. cooperation with the Member States under contracts of association with university institutes and research centres in respect of: — compilation of grammars for the analysis and generation of each of the official languages of the European Community, — creation of trial monolingual dictionaries, — training of specialists to carry out the programme; 3. studies and cooperation with appropriate organizations under contract in respect of urgent feasibility studies into a translation system adapted to repeated translation of similar texts, such studies to pay special attention to the differing translation needs of the various Community institutions. The expenditure of points 2 and 3 will be financed jointly by the Member States and the Commission.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 7 5 — INFORMATION MARKET AND INNOVATION *(cont'd)*

Article Item	Heading	Appropriations 1984		Appropriations 1983		Outturn 1982	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
7 5 4	*(cont'd)*						
7 5 5	***Other projects in the field of documentary research***						
	Non-differentiated appropriations						
	Non-compulsory expenditure	600 000	600 000	600 000	600 000	462 450,14	462 450,14

COMMISSION

CHAPTER 7 5 — INFORMATION MARKET AND INNOVATION *(cont'd)*

Article Item	Remarks
7 5 4	*(cont'd)* Expenditure on technical expertise and programme management is also charged to this article. Commitment appropriation authorized for 1984 : p.m. (1). The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1983	1984	1985	1986	Subsequent years
Commitments entered into before 1983 to be covered by new payment appropriations						
Appropriation outstanding from 1982	770 000	670 000 (1)	100 000			
Appropriation for 1983	1 000 000	700 000	200 000	100 000		
Appropriation for 1984	p.m.		p.m.			
Total	1 770 000	1 370 000 (1)	300 000	100 000		

(1) Of which 570 000 ECU in payment appropriations carried over from 1982.

7 5 5	Euratom Treaty (Article 13). Resolution of the Council and of the representatives of the Governments of the Member States meeting within the Council of 24 June 1971 with a view to coordinating the action of the Member States regarding scientific and technical information and documentation (STID) (OJ No C 122, 10. 12. 1971, p. 7). Resolution of the Council and of the representatives of the Governments of the Member States meeting within the Council of 24 June 1971 on the creation of an information and documentary system in metallurgy (SDIM) (OJ No C 122, 10. 12. 1971, p. 8). Second provisional technical agreement signed in 1975 by all the Member States participating in SDIM. This appropriation is intered to cover the operating expenses of information and documentation systems already in service or being developed, as well as studies, services, surveys and documentary research as required by the Commission for the purpose of Community information and documentation policies. It is to cover *inter alia* the cost of the Commission using the Euronet Diane network, the cost of purchasing documents and of any necessary typing done outside, and the costs of purchasing, renting or maintaining data-processing, telecommunications, reproduction, documentation and library equipment and processes. The amount of revenue which may be re-used is estimated at 10 000 ECU.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 7 5 — INFORMATION MARKET AND INNOVATION *(cont'd)*

Article Item	Heading	Appropriations 1984		Appropriations 1983		Outturn 1982	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
7 5 6	***Community projects for developing the information market***						
	Non-differentiated appropriations						
	Non-compulsory expenditure	p.m.	p.m.				
7 5 7	***Community contribution to innovation loans granted to small and medium-sized firms***						
7 5 7 0	Updated value of the moratorium on interest payments						
	Non-differentiated appropriations						
	Non-compulsory expenditure	p.m. (1)	p.m. (1)				
	Article 7 5 7 — Total	p.m.	p.m.				
7 5 8	***Purchase of scientific and technical books and subscriptions***						
	Non-differentiated appropriations						
	Non-compulsory expenditure	235 000	235 000	310 000	310 000	235 000,—	235 000,—
7 5 9	***Information and procedure concerning patents***						
	Non-differentiated appropriations						
	Non-compulsory expenditure	200 000	200 000	200 000	200 000	205 000,—	205 000,—

(1) An appropriation of 12 000 000 ECU is entered in Chapter 10 0.

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CHAPTER 75 — INFORMATION MARKET AND INNOVATION *(cont'd)*

Article Item	Remarks
756	*New article* Resolution of the Council and of the representatives of the Governments of the Member States meeting within the Council of 24 June 1971 with a view to coordinating the action of the Member States regarding scientific and technical information and documentation (STID) (OJ No C 122, 10. 12. 1971, p. 7). This article is intended to cover expenditure on studies, surveys and services rendered for the purpose of drawing up and implementing a Community strategy to promote the development of the information market in order to make it possible : — to prepare a programme aimed at formulating Community actions designed to develop the information market, — to begin actions in support of an internal policy with regard to the Commission's data bases, in so far as this type of policy fits into the broader context of the information market, — to promote information campaigns or vocational training projects relating to the various aspects of the information market. Also to cover expenditure on technical and commercial expert reports and consultancy work contributing to the attainment of this objective.
757	
7570	*New item* Proposal for a Council Decision authorizing the Commission to raise loans under the new Community instrument with a view to promoting investment in the Community (COM(83) 241 final of 7 June 1983). Proposal for a Council Decision authorizing the Commission to contribute to the financing of innovation in the Community (in preparation). This item is intended to cover expenditure incurred in subsidizing interest payments on European innovation loans granted to small and medium-sized firms during the first few years' repayment of the capital borrowed. This moratorium on interest payments is aimed at increasing the total amount of resources devoted to the financing of innovation in the Community. An appropriation of 12 000 000 ECU is entered in Chapter 10 0.
758	Euratom Treaty (Articles 12 to 29). This appropriation is intended to cover the purchase of reference works, regular subscriptions, the conservation and upkeep of reference works and periodicals, the preparation of card-indexes and catalogues and related photographic and information work.
759	Euratom Treaty (Article 12). ECSC Treaty (Article 55). EEC Treaty (Article 41). Council Regulation (EEC) No 2380/74 of 17 September 1974 adopting provisions for the dissemination of information relating to research programmes for the European Economic Community (OJ No L 255, 20. 9. 1974, p. 1).

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CHAPTER 7 5 — INFORMATION MARKET AND INNOVATION *(cont'd)*

CHAPTER 7 7 — INDUSTRY AND THE INTERNAL MARKET

Article Item	Heading	Appropriations 1984		Appropriations 1983		Outturn 1982	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
7 5 9	*(cont'd)*						
	Non-differentiated appropriations — Sub-total	3 035 000	3 035 000	3 060 000	3 060 000	1 888 104,74	1 888 104,74
	Differentiated appropriations — Sub-total	5 400 000	5 900 000	9 450 000	8 300 000	5 008 597,39	5 313 785,29
	CHAPTER 7 5 — TOTAL	8 435 000 (1)	8 935 000 (1)	12 510 000	11 360 000	6 896 702,13	7 201 890,03
	CHAPTER 7 7						
7 7 0	***Operations in the data-processing sector***						
7 7 0 2	Community operations for the development of data-processing						
	Differentiated appropriations						
	Non-compulsory expenditure	p.m. (2)	2 000 000 (3)	p.m. (4)	4 000 000 (5)	6 078 139,32	6 272 966,43

(1) A reserve, intended to cover new policies mentioned in Chapters 7 0, 7 3, 7 5, 7 7 and 7 8 is entered in Chapter 10 0, totalling 30 000 000 ECU in commitment appropriations and 24 600 000 ECU in payment appropriations.

(2) An appropriation of 22 000 000 ECU is entered in Chapter 10 0.

(3) An appropriation of 8 000 000 ECU is entered in Chapter 10 0.

(4) An appropriation of 4 000 000 ECU is entered in Chapter 10 0.

(5) An appropriation of 1 500 000 ECU is entered in Chapter 10 0.

COMMISSION

CHAPTER 75 — INFORMATION MARKET AND INNOVATION *(cont'd)*

CHAPTER 77 — INDUSTRY AND THE INTERNAL MARKET

Article Item	Remarks
759	*(cont'd)* This appropriation is intended to cover expenditure relating to : — patent procedures (filing, grant, renewal and defending of patents protecting inventions resulting from research projects of concern to the Community, and opposition procedures), — information on patents (analyses, studies and summaries of information protected by the patents).
770	EEC Treaty (Article 235). Council Decision 77/615/EEC of 27 September 1977 adopting a series of informatics projects in the field of software portability (OJ No L 255, 6. 10. 1977, p. 22).
7702	Council Regulation (EEC) No 1996/79 of 11 September 1979 on a Community support mechanism in the field of data processing (OJ No L 231, 13. 9. 1979, p. 1). Council Decision 79/783/EEC of 11 September 1979 adopting a multiannual programme (1979 to 1983) in the field of data processing (OJ No L 231, 13. 9. 1979, p. 23). Proposal for an amendment to Decision 79/783/EEC (second part of multiannual programme) (COM(82) 356 final). Proposal for an amendment to Decision 79/783/EEC (first part of multiannual programme) (COM(83) 658 final). This appropriation is intended to cover expenditure on the programme for improving the competitiveness and promoting the development of the data-processing industry, by means of the following measures : — standardization, — coordination in the field of public procurement, — collaboration between research centres, — studies on the state of the sector, employment problems, software protection, — Community premiums for industry or users for the development of products in the field of applications, — studies in the field of peri-informatics and microelectronics technology. European third countries involved in COST (European cooperation in the field of scientific and technical research) will take part in some of these projects. Any financial contribution will be entered under Article 6 0 3 of the statement of revenue.

COMMISSION

CHAPTER 77 — INDUSTRY AND THE INTERNAL MARKET *(cont'd)*

Article Item	Heading	Appropriations 1984		Appropriations 1983		Outturn 1982	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
770	*(cont'd)*						
7702	*(cont'd)*						
Article 770 — Total		p.m.	2 000 000	p.m.	4 000 000	6 078 139,32	6 272 966,43

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CHAPTER 77 — INDUSTRY AND THE INTERNAL MARKET *(cont'd)*

Article Item	Remarks
770	*(cont'd)*
7702	*(cont'd)*

It also covers the payment of experts and related miscellaneous or secretarial services, and expenses relating to the organization of symposia concerning the knowledge acquired as a result of carrying out the planned operations, and expenses relating to the dissemination of the relevant information.

Commitment appropriation authorized for 1984 : p.m. (1).

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1983	1984	1985	1986	Subsequent years
Commitments entered into before 1983 to be covered by new payment appropriations	2 770 000	2 770 000				
Appropriation outstanding from 1982	3 212 000	1 230 000	1 982 000			
Appropriation for 1983	4 000 000 (1)	1 500 000 (1)	2 000 000	500 000		
Appropriation for 1984	22 000 000 (1)		6 018 000	7 982 000	5 000 000	3 000 000
Total	31 982 000	5 500 000 (2)	10 000 000 (3)	8 482 000	5 000 000	3 000 000

(1) Entered in Chapter 10 0.
(2) Including 1 500 000 ECU entered in Chapter 10 0.
(3) Including 8 000 000 ECU entered in Chapter 10 0.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 77 — INDUSTRY AND THE INTERNAL MARKET *(cont'd)*

Article Item	Heading	Appropriations 1984		Appropriations 1983		Outturn 1982	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
771	***Operations in the field of new information technologies***						
7710	Community operations for developing microelectronics technology						
	Differentiated appropriations Non-compulsory expenditure	p.m.	9 000 000	p.m.	9 000 000	234 002,—	74 934,75
7711	Inter-institutional information systems						
	Differentiated appropriations Non-compulsory expenditure	6 000 000	6 000 000	3 950 000	3 200 000	3 488 844,06	1 869 141,50

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CHAPTER 77 — INDUSTRY AND THE INTERNAL MARKET *(cont'd)*

Article Item	Remarks
771	
7710	Council resolution of 11 September 1979 on a Community action promoting microelectronic technology (OJ No C 231, 13. 9. 1979, p. 1). Council Regulation (EEC) No 3744/81 of 7 December 1981 concerning Community actions in the field of microelectronic technology (OJ No L 376, 30. 12. 1981, p. 38). The object of this action is to improve the competitiveness of the microelectronics industry by means of: — cooperation between industry and users, in particular by providing access to advanced microelectronic technologies by the mid-eighties, — steps to produce a common advanced technology capacity in the field of integrated circuits similar to that of Japan and to make available resources similar to those of American companies. This will be achieved by: — coordinating national programmes, — establishing a European industry making equipment for the production of integrated circuits, — developing the basic CAD knowledge required in industry. The programme also covers the payment of experts and related miscellaneous or secretarial services, expenses relating to the organization of symposia concerning the knowledge acquired as a result of the studies, and expenses relating to the dissemination of information. Commitment appropriation authorized for 1984: p.m. (1). The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1983	1984	1985	1986	Subsequent years
Commitments entered into before 1983 to be covered by new payment appropriations						
Appropriation outstanding from 1982	39 750 000	19 770 000 (1)	9 000 000	5 000 000	4 000 000	1 980 000
Appropriation for 1983	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.
Appropriation for 1984	p.m.		p.m.	p.m.	p.m.	p.m.
Total	39 750 000	19 770 000	9 000 000	5 000 000	4 000 000	1 980 000

(1) Including payment appropriations of 10 770 000 ECU carried over from 1982.

7711	Council Decision 77/619/EEC of 27 September 1977 instituting a study of informatics systems for the processing of data on imports/exports and on the management and financial control of agricultural market organizations (OJ No L 255, 6. 10. 1977, p. 32). Commission communication to the Council of 8 June 1983 concerning some structural aspects of growth (COM(78) 255 final). Commission communication to the European Council of 26 November 1979 entitled 'European society faced with the challenge of new information technologies: a Community response' (COM(79) 650 final). Council Decision 82/607/EEC of 28 July 1982 concerning the coordination of the actions of Member States and the Commission related to activities preparatory to a long-term programme for the use of telematics for Community information systems concerned with imports/exports and the management and financial control of agricultural market organizations (OJ No L 247, 23. 8. 1982, p. 25).

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 77 — INDUSTRY AND THE INTERNAL MARKET *(cont'd)*

Article Item	Heading	Appropriations 1984		Appropriations 1983		Outturn 1982	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
771	*(cont'd)*						
7711	*(cont'd)*						
7715	Community operations in the telecommunications field						
	Differentiated appropriations						
	Non-compulsory expenditure	p.m.	p.m.				

COMMISSION

CHAPTER 77 — INDUSTRY AND THE INTERNAL MARKET *(cont'd)*

Article Item	Remarks
771	*(cont'd)*
7711	*(cont'd)*

Council Decision 82/869/EEC of 13 December 1982 relating to the coordination of the activities of the Member States and Community institutions with a view to setting up a Community inter institutional information system (OJ No L 368, 28. 12. 1982, p. 40).

This appropriation is intended to cover expenditure related to preparatory activities for the promotion and utilization of electronics, with a view to improving the administration of Community activities :

— the inter-institutional information system (Insis) the aim of which is to improve the effectiveness of the Community institutions and, at the same time, speed up the creation of integrated digital networks of general interest,

— the scheme for Cooperation on the Automation of Import/Export and Agricultural Documents and Data (Caddia), the aim of which is to develop new technologies with a view to improving the effectiveness of the Community-wide information system used in the implementation of the customs union and the common agricultural policy.

This item also covers the payment of experts and related miscellaneous or secretarial services, expenses relating to the organization of symposia concerning the knowledge acquired as a result of the studies, and expenses relating to the dissemination of the relevant information.

The commitment appropriation authorized for 1984 is 6 000 000 ECU (1).

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1983	1984	1985	1986	Subsequent years
Commitments entered into before 1983 to be covered by new payment appropriations						
Appropriation outstanding from 1982	1 580 000	1 580 000 (1)				
Appropriation for 1983	3 950 000	3 200 000	750 000			
Appropriation for 1984	6 000 000		5 250 000	500 000	250 000	
Total	11 530 000	4 780 000 (2)	6 000 000	500 000	250 000	

(1) Payment appropriations carried over from 1982.

(2) Including payment appropriations of 1 580 000 ECU carried over from 1982.

7715 *New item*

Commission communication to the European Council of 26 November 1979 entitled 'European society faced with the challenge of new information technologies : a Community response' (COM(79) 650 final).

Council Decision 82/878/EEC of 21 December 1982 on a preparatory phase for a Community research and development programme in the field of information technologies (OJ No L 369, 29. 12. 1982, p. 37).

Commission communication to the European Council of 5 and 6 June 1983 concerning a Community telecommunications policy.

Proposal for a decision on a five-year (1984 to 1988) research and development programme in the field of information technologies (Esprit) (in preparation).

Commission communication to the Council of 8 June 1983 concerning telecommunications (COM(83) 329 final).

This appropriation is intended to support efforts to draw up a Community telecommunications policy and to improve the competitiveness of the Community's telecommunications industry.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 77 — INDUSTRY AND THE INTERNAL MARKET *(cont'd)*

Article Item	Heading	Appropriations 1984		Appropriations 1983		Outturn 1982	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
771	*(cont'd)*						
7715	*(cont'd)*						
7718	Studies on new information technologies Non-differentiated appropriations Non-compulsory expenditure	2 250 000	2 250 000	1 500 000	1 500 000	3 078 240,93	3 078 240,93
	Article 771 — Total	8 250 000	17 250 000	5 450 000	13 700 000	6 801 086,99	5 022 317,18
772	***New Community intervention for the development of a European industrial area***						
7720	Interest subsidies for new investment aimed at increasing employment Differentiated appropriations Non-compulsory expenditure	(250 000 000) (1)	p.m.				

(1) In accordance with the final adoption of the general budget of the European Comunities for the financial year 1984, signed by the President of the European Parliament on 20 December 1983, the commitment appropriation amounts to 27 377 288 363 ECU. In addition, this budget includes an amount of 600 000 000 ECU in commitment appropriations which is to be considered separately from the total volume by which the two branches of the budgetary authority are bound.

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CHAPTER 77 — INDUSTRY AND THE INTERNAL MARKET *(cont'd)*

Article Item	Remarks
771	*(cont'd)*
7715	*(cont'd)* The main means of achieving this will be analyses of industrial strategy and of the organizational problems in this sector, support for harmonization and further development, cooperation, engineering and implementation of the policy. It also covers the payment of experts and related miscellaneous or secretarial services, expenses incurred in organizing symposia to consider the know-how acquired as a result of carrying out the planned operations and also expenses relating to the dissemination of the relevant information. Commitment appropriation authorized for 1984 : p.m. (1).
7718	Council resolution of 11 September 1979 on a Community action promoting microelectronic technology (OJ No C 231, 13. 9. 1979, p. 1). Commission communication to the European Council of 26 November 1979 entitled 'European society faced with the challenge of new information technologies : a Community response' (COM(79) 650 final). This appropriation is intended to finance studies relating in particular to : — the impact of information technologies on educational and training technologies, — the implications of the new information technologies for teacher training and the structure of teaching, — the definition of standards, — the development of a European air traffic control system, — the new legal problems created by communications satellites, — remote observation of the earth, — the promotion of new areas of this technology, — making specialists and the general public aware of the possibilities, — contract administration costs.
772	*New article* This appropriation is to be used to finance new Community intervention for the development of a European industrial area by the specific means referred to in each heading. This commitment appropriation will permit, in budgetary terms, the launching of a European industrial policy, the need for which has been stressed by conferences of Heads of State or Government, the European Parliament and all the sectors concerned. The commitment appropriation for this policy can be utilized only when resources are available.
7720	*New item*

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 77 — INDUSTRY AND THE INTERNAL MARKET *(cont'd)*

Article Item	Heading	Appropriations 1984		Appropriations 1983		Outturn 1982	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
772	*(cont'd)*						
7721	Aid for cooperation between European industrial undertakings Differentiated appropriations Non-compulsory expenditure	(200 000 000) (1)	p.m.				
7722	Funds for technological innovation for undertakings in need of conversion and restructuring Differentiated appropriations Non-compulsory expenditure	(100 000 000) (1)	p.m.				
7723	Export aid for industrial and craft products Differentiated appropriations Non-compulsory expenditure	(40 000 000) (1)	p.m.				
7724	Aid for European standards institutes Differentiated appropriations Non-compulsory expenditure	(10 000 000) (1)	p.m.				
	Article 772 — Total	(600 000 000) (1)	p.m.				
773	***Community strategy on information technology***						
7730	Preparatory measures for the 'Esprit' programme Differentiated appropriations Non-compulsory expenditure	p.m.	4 000 000	11 500 000	7 500 000		

(1) In accordance with the final adoption of the general budget of the European Comunities for the financial year 1984, signed by the President of the European Parliament on 20 December 1983, the commitment appropriation amounts to 27 377 288 363 ECU. In addition, this budget includes an amount of 600 000 000 ECU in commitment appropriations which is to be considered separately from the total volume by which the two branches of the budgetary authority are bound.

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CHAPTER 77 — INDUSTRY AND THE INTERNAL MARKET *(cont'd)*

Article Item	Remarks
772	*(cont'd)*
7721	*New item*
7722	*New item*
7723	*New item*
7724	*New item*
773	
7730	Council resolution of 15 July 1974 on a Community data-processing policy. Council resolution of 11 September 1979 on a Community action promoting microelectronic technology (OJ No C 231, 13. 9. 1979, p. 1). Commission communication to the European Council of 26 November 1979 entitled 'European society faced with the challenge of new information technologies : a Community response' (COM(79) 650 final). Council Decision 82/878/EEC of 21 December 1982 on a preparatory phase for a Community research and development programme in the field of information technologies (OJ No L 369, 29. 12. 1982, p. 37). This appropriation is intended to cover the cost of preparatory measures for the Esprit programme which is to be carried out in cooperation with industry and European research institutes. These preparatory measures will take the form of pilot projects in the following specific sectors : — advanced data-processing, — software technology,

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CHAPTER 77 — INDUSTRY AND THE INTERNAL MARKET *(cont'd)*

Article Item	Heading	Appropriations 1984		Appropriations 1983		Outturn 1982	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
773	*(cont'd)*						
7730	*(cont'd)*						
7733	Action plan for information technologies Non-differentiated appropriations Non-compulsory expenditure	4 000 000	4 000 000				
	Article 773 — Total	4 000 000	8 000 000	11 500 000	7 500 000		
774	***Industrial redevelopment*** Non-differentiated appropriations Non-compulsory expenditure	1 500 000	1 500 000	121 000	121 000	108 905,16	108 905,16

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CHAPTER 77 — INDUSTRY AND THE INTERNAL MARKET *(cont'd)*

Article Item	Remarks
773	*(cont'd)*
7730	*(cont'd)*

— advanced integrated-circuit technology,
— integrated production technology,
— automated office equipment.

This item also covers the payment of experts and related miscellaneous or secretarial services, the use of data-processing facilities, the costs of organizing symposia to consider the information gained from carrying out the planned projects and the costs of disseminating this information.

Commitment appropriation authorized for 1984 : p.m. (1).

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1983	1984	1985	1986	Subsequent years
Commitments entered into before 1983 to be covered by new payment appropriations						
Appropriation outstanding from 1982						
Appropriation for 1983	11 500 000	7 500 000	4 000 000			
Appropriation for 1984	p.m.		p.m.	p.m.	p.m.	p.m.
Total	11 500 000	7 500 000	4 000 000	p.m.	p.m.	p.m.

7733	*New item* Council resolution of 15 July 1974 on a Community data-processing policy. Commission communication to the European Council of 26 November 1979 entitled 'European society faced with the challenge of new information technologies : a Community response' (COM(79) 650 final). Communication to the Council 'Towards a European strategic programme for research and development in information technologies' (COM(82) 287 final). This appropriation is intended to cover expenditure relating to the adoption of specific positions in respect of the creation of a Community market in advanced information technologies, which would include the possibility of Community public contracts, joint action by private industry and the setting up of an information technologies market aimed at small and medium-sized enterprises.
774	*Former Item 7763* ECSC Treaty (Article 46). This appropriation is intended to cover expenditure in respect of Commission operations concerning the redevelopment of those areas suffering from the sharp decline of certain industrial sectors throughout the Community where existing regional problems may be aggravated or new ones created.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 77 — INDUSTRY AND THE INTERNAL MARKET *(cont'd)*

Article Item	Heading	Appropriations 1984		Appropriations 1983		Outturn 1982	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
775	***Monitoring application of certain steel industry measures*** Non-differentiated appropriations Non-compulsory expenditure	7 000 000 (1)	7 000 000 (1)	8 500 000 (2)	8 500 000 (2)	12 484 802,—	12 484 802,—
776	***Economic and social studies provided for in Articles 46 and 47 of the ECSC Treaty***						
7760	Studies provided for in point 1 of the third paragraph of Article 46 of the ECSC Treaty Non-differentiated appropriations Non-compulsory expenditure	70 000	70 000	77 000	77 000	358 066,66	358 066,66
7761	Studies provided for in point 2 of the third paragraph of Article 46 of the ECSC Treaty Non-differentiated appropriations Non-compulsory expenditure	100 000	100 000	110 000	110 000	0,—	0,—
7762	Studies provided for in point 3 of the third paragraph of Article 46 of the ECSC Treaty Non-differentiated appropriations Non-compulsory expenditure	660 000	660 000	715 000	715 000	933 399,99	933 399,99
7764	Studies provided for in point 5 of the third paragraph of Article 46 of the ECSC Treaty Non-differentiated appropriations Non-compulsory expenditure	70 000	70 000	77 000	77 000	69 935,21	69 935,21

(1) An appropriation of 10 056 000 ECU is entered in Chapter 10 0.
(2) An appropriation of 6 056 000 ECU is entered in Chapter 10 0.

COMMISSION

CHAPTER 77 — INDUSTRY AND THE INTERNAL MARKET *(cont'd)*

Article Item	Remarks
775	Decision taken by the Commission on the basis of Articles 47, 58 and 60 of the Treaty establishing the European Coal and Steel Community. This appropriation is intended to cover the costs of monitoring steel production quotas and checking the prices charged by European steel undertakings.
776	ECSC Treaty (Articles 46 and 47). The appropriation under this article is to meet the needs of the parties concerned. On the basis of Articles 46 and 47 of the Treaty, the ECSC may at any time consult governments, the various parties concerned (undertakings, workers, consumers and dealers) and their associations, and any experts. The various parties concerned and their associations are entitled to present any suggestions or comments on questions affecting them. Consequently, certain studies and surveys must be carried out to meet these requirements. It should also be possible to study, at the request of the governments concerned, the possibilities of re-employment, in existing industries or through the creation of new activities, for workers made redundant by market developments or technical changes.

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CHAPTER 77 — INDUSTRY AND THE INTERNAL MARKET *(cont'd)*

Article Item	Heading	Appropriations 1984		Appropriations 1983		Outturn 1982	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
776	*(cont'd)*						
7765	Financial analyses and assessments in the iron and steel sector Non-differentiated appropriations Non-compulsory expenditure	900 000	900 000				
	Article 776 — Total	1 800 000	1 800 000	979 000	979 000	1 361 401,86	1 361 401,86
777	***Specific industry measures***						
7770	Textile-clothing industry information system Non-differentiated appropriations Non-compulsory expenditure	p.m.	p.m.	p.m.	p.m.	500 000,—	500 000,—
7771	Mineral raw materials Differentiated appropriations Non-compulsory expenditure	p.m. (1)	p.m. (2)	p.m.	p.m.		

(1) An appropriation of 2 000 000 ECU is entered in Chapter 10 0.
(2) An appropriation of 500 000 ECU is entered in Chapter 10 0.

COMMISSION

CHAPTER 77 — INDUSTRY AND THE INTERNAL MARKET *(cont'd)*

Article Item	Remarks
776	*(cont'd)*
7765	*New item*
777	
7770	Commission communication to the Council on the general guidelines for a textile and clothing industry policy (COM(78) 362 final). This item is intended for the setting-up of a system to provide information for all textile and clothing firms to enable them to operate on the basis of a full knowledge of the market and their economic environment.
7771	Proposal for a Council Regulation on loans for projects covered by exploration programmes for non-energy mineral raw materials within the territories of the Member States (COM(82) 415 final). This item is intended to cover expenditure on financing a system to encourage programmes, conducted by the mining industry itself, on the exploitation of the Member States' non-energy mineral resources. Commitment appropriation authorized for 1984 : p.m. (1). The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1983	1984	1985	1986	Subsequent years
Commitments entered into before 1983 to be covered by new payment appropriations						
Appropriation outstanding from 1982						
Appropriation for 1983	p.m.	p.m.				
Appropriation for 1984	2 000 000 (1)		500 000 (1)	1 500 000	500 000	300 000
Total	2 000 000	p.m.	500 000	1 500 000	500 000	300 000

(1) Entered in Chapter 10 0.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 77 — INDUSTRY AND THE INTERNAL MARKET *(cont'd)*

Article Item	Heading	Appropriations 1984		Appropriations 1983		Outturn 1982	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
777	*(cont'd)*						
7772	Development of a Community strategy for the machine-tool industry						
	Non-differentiated appropriations						
	Non-compulsory expenditure	500 000	500 000	p.m.	p.m.		
7775	Specific measures for improving knowledge of the Japanese market						
	Differentiated appropriations						
	Non-compulsory expenditure	4 420 000	2 800 000	2 250 000	2 250 000	1 864 671,58	1 864 671,58
7776	Specific measures concerning markets of non-member countries						
	Non-differentiated appropriations						
	Non-compulsory expenditure	300 000	300 000				
7777	European Centre for Small and Medium-Sized Undertakings and Craft Trades						
	Non-differentiated appropriations						
	Non-compulsory expenditure	p.m. (1)	p.m. (1)	p.m.	p.m.		

(1) An appropriation of 100 000 ECU is entered in Chapter 10 0.

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CHAPTER 77 — INDUSTRY AND THE INTERNAL MARKET *(cont'd)*

Article Item	Remarks
777	*(cont'd)*
7772	Commission communication to the Council on a Community strategy to develop Europe's industry (COM(81) 639 final). Commission statement of 3 February 1983 on the European machine-tool industry (SEC(83) 151). This appropriation is intended to record the expenditure on studies concerned in particular with the effectiveness of the research and of the innovation process, with the stimulation of demand, and with the changes in the structure of employment. The experts' expenses, the expenditure on related miscellaneous and secretarial services, the costs incurred in organizing symposia to discuss the knowledge acquired while implementing the operations planned and expenditure on disseminating that knowledge will also be charged to this item.
7775	EEC Treaty (Article 113). This appropriation is intended to cover the expenditure on : — the Community's contribution to specific measures undertaken by the European chambers of commerce in Tokyo such as the organization of direct contacts between the industrialists concerned and measures to attract Japanese purchasers, — scholarships to young executives of industrial and commercial firms from the Communities, to improve access to the Japanese market, — preparation of reports on general aspects of the Japanese market and translation of texts of common interest (in the scientific, economic, legal and administrative fields), — establishment and utilization of data bases to disseminate information on the Japanese market. The commitment appropriation authorized for 1984 is 4 420 000 ECU (1). The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1983	1984	1985	1986	Subsequent years
Commitments entered into before 1983 to be covered by new payment appropriations						
Appropriation outstanding from 1982						
Appropriation for 1983	2 250 000	2 250 000				
Appropriation for 1984	4 420 000		2 800 000	920 000	400 000	300 000
Total	6 670 000	2 250 000	2 800 000	920 000	400 000	300 000

7776	*New item*
7777	Resolution of the European Parliament of 19 February 1982 on the situation of small and medium-sized undertakings in the Community (OJ No C 66, 15. 3. 1982, p. 97). Action programme drawn up by the conference inaugurating the European Year of Small and Medium-Sized Undertakings and the Craft Industry on 21 January 1983 in Brussels. Resolution of the European Parliament of 9 March 1983 on the European Parliament's guidelines for the budgetary policy of the Communities for 1984 (OJ No C 96, 11. 4. 1983, p. 33). Resolution of the European Parliament of 9 June 1983 on the situation of commerce and the craft industries in the Community (OJ No C 184, 11. 7. 1983, p. 84).

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 77 — INDUSTRY AND THE INTERNAL MARKET *(cont'd)*

Article Item	Heading	Appropriations 1984		Appropriations 1983		Outturn 1982	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
777	*(cont'd)*						
7777	*(cont'd)*						
7779	Year of the craft industry and small and medium-sized enterprises Non-differentiated appropriations Non-compulsory expenditure	100 000	100 000	750 000	750 000		
	Article 777 — Total	5 320 000	3 700 000	3 000 000	3 000 000	2 364 671,58	2 364 671,58
778	***Studies on industrial guidelines*** Non-differentiated appropriations Non-compulsory expenditure	795 000	795 000	500 000	500 000	534 378,72	534 378,72
779	***Community projects concerning the internal market***						
7790	Harmonization of industrial laws Non-differentiated appropriations Non-compulsory expenditure	1 200 000	1 200 000	800 000	800 000	573 294,44	573 294,44

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CHAPTER 77 — INDUSTRY AND THE INTERNAL MARKET *(cont'd)*

Article Item	Remarks
777	*(cont'd)*
7777	*(cont'd)* This item will make possible the setting up in 1984 of the European Centre for Small and Medium-Sized Undertakings and Craft Trades following the opening of a budget line and a 'p.m.' entry in the 1983 budget.
7779	Resolution of the European Parliament of 19 February 1982 on the situation of small and medium-sized undertakings in the Community (OJ No C 66, 15. 3. 1982, p. 97). This appropriation is intended to cover the expenditure on organizing conferences and seminars in the Member States to discuss the management of small and medium-sized undertakings and the problem of providing them with information. Experts' expenses, related expenditure on miscellaneous or secretarial services, costs incurred in handling information acquired while implementing the operations envisaged and expenditure on disseminating it will also be charged to this item.
778	Decision taken by the Council on 19 and 20 December 1977 concerning the textile industry. Report on some structural aspects of growth of 22 June 1978 (COM(78) 255 final). Council resolution of 19 September 1978 on the reorganization of the shipbuilding industry (OJ No C 229, 27. 9. 1978, p. 1). Council statement of 25 November 1980 on relations with Japan (paragraph 2 'analysis of Japanese industrial strategy'). Commission communication to the Council of 26 November 1980 on industrial development and innovation (COM(80) 755/2). Communication of the European Council of December 1980. This appropriation is intended to enable the Commission to undertake or contribute towards studies and surveys in certain industrial sectors most hit by the crisis, or likely to require a thorough structural change fairly soon, and in particular the following industries: automobile, textile and clothing, shipbuilding, chemical and petrochemical, aviation and telecommunications, as well as the industrial strategies of certain non-member countries, which are to be analyzed in depth (see Council meeting of 25 November 1980). The administrative expenses are also covered by this appropriation.
779	
7790	General programme of 18 December 1961 for the elimination of restrictions on the freedom to supply services (OJ No 2, 15. 1. 1962, p. 32/62). General programme of 18 December 1961 for the elimination of restrictions on the freedom of establishment (OJ No 2, 15. 1. 1962, p. 36/62). General programme of 28 May 1969 for the elimination of technical barriers to trade which result from disparities between the provisions laid down by law, regulation or administrative action in Member States (OJ No C 76, 17. 6. 1969, p. 1), and in particular the resolution on the adaptation of Directives to technical progress. Council resolution of 17 December 1973 on industrial policy (OJ No C 117, 31. 12. 1973, p. 1), Directives adopted for the removal of technical barriers to trade (some 150 in number), Council Decision 80/271/EEC of 10 December 1979 on the conclusion of multilateral agreements resulting from commercial negotiations (1973 to 1979) (OJ No L 71, 17. 3. 1980, p. 1), and in particular the GATT Agreements to which the Community as such is a Contracting Party. Directives adopted for the recognition of professional qualifications (some 15 in number). Council Directive 83/189/EEC of 28 March 1983 laying down a procedure for the provision of information in the field of technical standards and regulations (OJ No L 109, 26. 4. 1983, p. 8).

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CHAPTER 77 — INDUSTRY AND THE INTERNAL MARKET *(cont'd)*

Article Item	Heading	Appropriations 1984		Appropriations 1983		Outturn 1982	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
779	*(cont'd)*						
7790	*(cont'd)*						
7791	Introduction of an information system for technical standards and regulations						
	Non-differentiated appropriations						
	Non-compulsory expenditure	p.m.	p.m.				
7795	Safety of car occupants						
	Non-differentiated appropriations						
	Non-compulsory expenditure	p.m.	p.m.	—	—	0,—	0,—
	Article 779 — Total	1 200 000	1 200 000	800 000	800 000	573 294,44	573 294,44
	Non-differentiated appropriations — Sub-total	19 445 000	19 445 000	13 150 000	13 150 000	18 641 023,11	18 641 023,11
	Differentiated appropriations — Sub-total	10 420 000	23 800 000	17 700 000	25 950 000	11 665 656,96	10 081 714,26
	CHAPTER 77 — TOTAL	29 865 000 (1) (2)	43 245 000 (1)	30 850 000	39 100 000	30 306 680,07	28 722 737,37

(1) A reserve, intended to cover new policies mentioned in Chapters 70, 73, 75, 77 and 78 is entered in Chapter 100, totalling 30 000 000 ECU in commitment appropriations and 24 600 000 ECU in payment appropriations.

(2) In accordance with the final adoption of the general budget of the European Communities for the financial year 1984, signed by the President of the European Parliament on 20 December 1983, the commitment appropriation amounts to 27 377 288 363 ECU. In addition, this budget includes, in Article 772 'New Community intervention for the development of a European industrial area', an amount of 600 000 000 ECU in commitment appropriations which is to be considered separately from the total volume by which the two branches of the budgetary authority are bound.

COMMISSION

CHAPTER 77 — INDUSTRY AND THE INTERNAL MARKET *(cont'd)*

Article Item	Remarks
779	*(cont'd)*
7790	*(cont'd)* This appropriation is intended to cover expenditure on basic technical studies in connection with the Directives for the removal of technical barriers to trade, and expenses relating to the organization of symposia concerning the results of the technical studies and financial support for CEN and Cenelec. These studies are required for : — the preparation of new Directives, — the adaptation of existing Directives to technical progress, — the monitoring of the implementation of Directives via national legislation, — the preparation of opinions or recommendations supplementing the Directives adopted on the recognition of diplomas to ensure a comparably high level of vocational training in the Member States for the professions involved. The costs involved in processing and transmitting information and documents as a direct result of the Community's participation in the GATT Agreements are also charged to this post. The programme also covers the remuneration of experts and various related services, including secretarial services.
7791	*New item* Council Directive 83/189/EEC of 28 March 1983 laying down a procedure for the provision of information in the field of technical standards and regulations (OJ No L 109, 26. 4. 1983, p. 8). This item is intended to cover expenditure incurred in setting up a system for the communication and exchange of information relating to technical standards and regulations before they are adopted in order to avoid the creation of new technical barriers to trade.
7795	Council resolution of 28 May 1969 on the adaptation to technical progress of Directives designed to eliminate technical barriers to trade resulting from the differences between the laws, regulations and administrative provisions of the Member States (OJ No C 76, 17. 6. 1969, p. 8). Council Directive 70/156/EEC of 6 February 1970 on the harmonization of the laws of the Member States relating to the type-approval of motor vehicles and their trailers (OJ No L 42, 23. 2. 1970, p. 1). This item is intended to cover expenditure in respect of the Community's contribution towards the costs of surveys, expert analyses and studies in the field of biomechanics.

COMMISSION

CHAPTER 78 — TRANSPORT

Article Item	Heading	Appropriations 1984		Appropriations 1983		Outturn 1982	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER 78						
780	***Studies preliminary to financial aid in respect of transport infrastructure***						
	Non-differentiated appropriations						
	Non-compulsory expenditure	500 000	500 000	850 000	850 000	897 185,67	897 185,67
781	***Financial support for transport infrastructure projects inside the Community***						
	Differentiated appropriations						
	Non-compulsory expenditure	80 000 000	32 000 000	15 000 000	13 000 000	0,—	0,—
782	***EEC guarantee for transport infrastructure projects***						
	Differentiated appropriations						
	Compulsory expenditure	—	—	p.m.	p.m.		

COMMISSION

CHAPTER 78 — TRANSPORT

Article Item	Remarks
	Parliament recalls its desire to see a lasting solution to the question of financial compensation measures. It remains convinced that a final decision must be made before 31 March 1984 to avoid discrimination against any of the Member States.
780	Commission communication to the Council of 30 June 1976 on transport infrastructure projects (OJ No C 207, 2. 9. 1976, p. 1). This appropriation is intended to cover expenditure incurred by the Commission in obtaining information to appraise the Community interest of transport infrastructure projects in order to assess Community needs and the scale and terms of any financial support.
781	Proposal for a Council Regulation on support for projects of Community interest in transport infrastructure (OJ No C 207, 2. 9. 1976, p. 9), as amended on 18 February 1980 (OJ No C 89, 14. 4. 1980, p. 4). Council Regulation (EEC) No 3600/82 of 30 December 1982 concerning a limited action in the field of transport infrastructure (OJ No L 376, 31. 12. 1982, p. 10). Commission communication to the Council on a transport infrastructure experimental programme (COM(82) 828 final). Proposal for a Council Regulation on the granting of support measures within the framework of a multiannual transport infrastructure programme (COM(83) 474 final). This financial support is to consist of subsidies or interest rebates for infrastructure projects of Community interest which are designed to eliminate bottlenecks on the Community transport network and to ensure more effective integration of the Greek network into the Community network. A reserve to cover new policies, *inter alia* in the transport sector, is entered in Chapter 10 0, totalling 30 000 000 ECU in commitment appropriations and 24 600 000 ECU in payment appropriations. The commitment appropriation authorized for 1984 is 80 000 000 ECU [1], of which 25 000 000 ECU will be used specifically for projects to improve the road and rail network in Greece. The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1983	1984	1985	1986	Subsequent years
Commitments entered into before 1983 to be covered by new payment appropriations						
Appropriation outstanding from 1982	10 000 000	10 000 000				
Appropriation for 1983	15 000 000	3 000 000	7 000 000	5 000 000		
Appropriation for 1984	80 000 000		25 000 000	15 000 000	20 000 000	20 000 000
Total	105 000 000	13 000 000	32 000 000	20 000 000	20 000 000	20 000 000

782	Proposal for a Council Regulation on support for projects of Community interest in transport infrastructure (OJ No C 207, 2. 9. 1976, p. 9). This financial support may take the form of a Community guarantee in respect of the repayment of loans contracted by private firms for the implementation of transport infrastructure projects of Community interest.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

COMMISSION

CHAPTER 7 8 — TRANSPORT *(cont'd)*

Article Item	Heading	Appropriations 1984		Appropriations 1983		Outturn 1982	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
7 8 3	***Special projects on transport infrastructure*** Non-differentiated appropriations Compulsory expenditure	p.m.	p.m.				
7 8 4	***Financial support for transport infrastructure projects outside the Community*** Non-differentiated appropriations Non-compulsory expenditure	p.m.	p.m.				
7 8 5	***Observation of freight markets*** Non-differentiated appropriations Non-compulsory expenditure	800 000	800 000	600 000	600 000	599 995,97	599 995,97
7 8 6	***Operation of freight markets*** Non-differentiated appropriations Non-compulsory expenditure	450 000	450 000	p.m.	p.m.		

COMMISSION

CHAPTER 78 — TRANSPORT *(cont'd)*

Article Item	Remarks
783	*New article* Conclusions of the European Council in Stuttgart (17 to 19 June 1983). Proposal for a Council Regulation (COM(..) ...). This article is intended to finance special measures to improve the transport network in the United Kingdom and in the Federal Republic of Germany by : — eliminating bottlenecks on the main road and rail routes, — reducing the handicaps borne by outlying areas of the Community, — facilitating intra-Community traffic (in particular by installations at ports and airports).
784	*New article* Proposal for a Council Regulation on support for projects of Community interest in transport infrastructure (OJ No C 207, 2. 9. 1976, p. 9), as amended on 18 February 1980 (OJ No C 89, 10. 4. 1980, p. 4). Proposal for a Council Regulation on financial support for a multi-annual transport infrastructure programme (COM(83) 474 final). Negotiations between the European Economic Community and the Republic of Austria on transport questions.
785	Commission communication to the Council of 25 October 1973 on the development of the common transport policy *(Bulletin of the EC, Supplement 16/73),* and in particular paragraphs 49 and 87 thereof. Commission communication to the Council on the operation of the markets in surface goods transport within the Community (COM(75) 490 final). Proposal for a Council Regulation concerning a system for observing the markets for the carriage of goods by rail, road and inland waterway between the Member States (OJ No C 1, 5. 1. 1976, p. 44). Statement of the Council of 12 June 1978 on market observation. Statement of the Council of 6 December 1979 on the negotiations concerning bilateral road haulage quotas. Proposal for an amendment to the proposal for Council Decision concerning a system for observing the markets for the carriage of goods by rail, road and inland waterway between the Member States (OJ No C 351, 31. 12. 1980, p. 32). Council resolution of 23 July 1981 on the extension of the experimental period for observing the markets for the carriage of goods by rail, road and inland waterway between the Member States. Proposal for an amendment of the Council Decision on the collection of information concerning the activities of road hauliers participating in the carriage of goods to and from certain non-member countries (OJ No C 36, 12. 2. 1982, p. 8). Conclusions of the Council meeting of 10 June 1982 on the collection of information concerning the activities of road hauliers participating in the carriage of goods by road on certain routes. Commission communication to the Council on progress towards a common transport policy — inland transport (COM(83) 58 final of 9 February 1983). This appropriation is intended for the establishment of a system for forecasting the market for the carriage of goods by road, rail and inland waterway between the Member States in order to improve its operation and adapt it more effectively to current economic requirements. Incidental expenses on surveys and related miscellaneous services are also charged to this article.
786	Commission communication to the Council of 25 October 1973 on the development of the common transport policy *(Bulletin of the EC, Supplement 16/73,* and in particular paragraphs 72 to 74 thereof). Council Regulation (EEC) No 3164/76 of 16 December 1976 on the Community quota for the carriage of goods by road between Member States (OJ No L 357, 29. 12. 1976, p. 1), as last amended by Regulation (EEC) No 663/82 (OJ No L 78, 24. 3. 1982, p. 2). Council Decision 80/48/EEC of 20 December 1979 on the adjustment of capacity for the carriage of goods by road for hire or reward between Member States (OJ No L 18, 24. 1. 1980, p. 21). Commission communication to the Council amending Council Regulation (EEC) No 3164/76 of 16 December 1976 on the Community quota for the carriage of goods by road between Member States (in preparation). Proposal for a Council Regulation amending Council Regulation (EEC) No 3164/76 of 16 December 1976 on the Community quota for the carriage of goods by road between Member States (COM(..) ...).

COMMISSION

CHAPTER 7 8 — TRANSPORT *(cont'd)*

CHAPTER 7 9 — EUROPEAN ECONOMIC COMMUNITY GUARANTEE FOR EURATOM LOANS RAISED

Article Item	Heading	Appropriations 1984		Appropriations 1983		Outturn 1982	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
7 8 6	*(cont'd)*						
	Non-differentiated appropriations — Sub-total	1 750 000	1 750 000	1 450 000	1 450 000	1 497 181,64	1 497 181,64
	Differentiated appropriations — Sub-total	80 000 000	32 000 000	15 000 000	13 000 000	0,—	0,—
	CHAPTER 7 8 — TOTAL	81 750 000 (1) (2)	33 750 000 (1) (2)	16 450 000	14 450 000	1 497 181,64	1 497 181,64
	CHAPTER 7 9						
7 9 0	***EEC guarantee for Euratom loans raised***						
	Non-differentiated appropriations						
	Compulsory expenditure	p.m.	p.m.	p.m.	p.m.	0,—	0,—

(1) A reserve, intended to cover new policies mentioned in Chapters 7 0, 7 3, 7 5, 7 7 and 7 8 is entered in Chapter 10 0, totalling 30 000 000 ECU in commitment appropriations and 24 600 000 ECU in payment appropriations.

(2) An appropriation of 1 202 000 000 ECU is entered in Chapter 10 0 for Article 5 6 0, Chapters 6 0 and 6 1, Article 6 4 9 and Chapters 7 0 and 7 8.

COMMISSION

CHAPTER 78 — TRANSPORT *(cont'd)*

CHAPTER 79 — EUROPEAN ECONOMIC COMMUNITY GUARANTEE FOR EURATOM LOANS RAISED

Article Item	Remarks
786	*(cont'd)* This appropriation is intended to cover expenditure relating to the financing of specific operations carried out by the Council with regard to pricing and capacity policy relating to the markets for the carriage of goods by the inland modes of transport.
790	Council Decision 77/270/Euratom of 29 March 1977 empowering the Commission to issue Euratom loans for the purpose of contributing to the financing of nuclear power stations (OJ No L 88, 6. 4. 1977, p. 9). Council Decision 80/29/Euratom of 20 December 1979 amending Decision 77/271/Euratom on the implementation of Decision 77/270/Euratom empowering the Commission to issue Euratom loans for the purpose of contributing to the financing of nuclear power stations (OJ No L 12, 17. 1. 1980, p. 28). Council Decision 82/170/Euratom of 15 March 1982 amending Decision 77/271/Euratom as regards the total amount of Euratom loans which the Commission is empowered to contract for the purpose of contributing to the financing of nuclear power stations (OJ No L 78, 24. 3. 1982, p. 21); the Decision raises from 1 000 000 000 to 2 000 000 000 ECU the amount of Euratom loans which the Commission is empowered to contract. The maximum amount of the loans authorized is fixed at 2 000 000 000 ECU. Should the recipient of a loan default and the related guarantees cannot be activated in time to meet the due dates, the Commission will provisionally service the Community's debt from its own cash resources in view of its direct legal obligation to the lenders. Any actual expenditure which the Community might definitively incur is charged to this article; the Community would then have to enforce its claim on the defaulting debtors.

COMMISSION

CHAPTER 7 9 — EUROPEAN ECONOMIC COMMUNITY GUARANTEE FOR EURATOM LOANS RAISED *(cont'd)*

Article Item	Heading	Appropriations 1984		Appropriations 1983		Outturn 1982	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
7 9 0	*(cont'd)*						
	Non-differentiated appropriations — Sub-total	p.m.	p.m.	p.m.	p.m.	0,—	0,—
	Differentiated appropriations — Sub-total						
	CHAPTER 7 9 — TOTAL	p.m.	p.m.	p.m.	p.m.	0,—	0,—
	Non-differentiated appropriations — Sub-total	54 005 000	54 005 000	813 634 240	813 634 240	31 039 129,90	31 039 129,90
	Differentiated appropriations — Sub-total	792 417 000	590 452 000	582 503 000	561 304 000	538 606 405,33	423 349 298,27
	Title 7 — Total	**846 422 000** (1) (2)	**644 457 000** (1)	**1 396 137 240**	**1 374 938 240**	**569 645 535,23**	**454 388 428,17**

(1) A reserve, intended to cover new policies mentioned in Chapters 7 0; 7 3, 7 5, 7 7 and 7 8 is entered in Chapter 10 0, totalling 30 000 000 ECU in commitment appropriations and 24 600 000 ECU in payment appropriations.

(2) In accordance with the final adoption of the general budget of the European Communities for the financial year 1984, signed by the President of the European Parliament on 20 December 1983, the commitment appropriation amounts to 27 377 288 363 ECU. In addition, this budget includes, in Article 7 7 2 'New Community intervention for the development of a European industrial area', an amount of 600 000 000 ECU in commitment appropriations which is to be considered separately from the total volume by which the two branches of the budgetary authority are bound.

COMMISSION

CHAPTER 79 — EUROPEAN ECONOMIC COMMUNITY GUARANTEE FOR EURATOM LOANS RAISED *(cont'd)*

Article Item	Remarks
790	*(cont'd)* All borrowing operations (principal and interest) and the debt management thereof are set out in Annex II to this part of the statement of expenditure of this section of the general budget.

COMMISSION

TITLE 8

REPAYMENTS AND AID TO MEMBER STATES, LOAN GUARANTEES AND MISCELLANEOUS

CHAPTER 8 0 — FLAT-RATE REPAYMENT TO THE MEMBER STATES OF COSTS INCURRED IN COLLECTING OWN RESOURCES

Article Item	Heading	Appropriations 1984		Appropriations 1983		Outturn 1982	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER 8 0						
8 0 0	***Flat-rate repayment to the Member States of costs incurred in collecting own resources***						
	Non-differentiated appropriations						
	Compulsory expenditure	1 057 343 000	1 057 343 000	966 854 900	966 854 900	907 604 781,08	907 604 781,08
	Non-differentiated appropriations — Sub-total	1 057 343 000	1 057 343 000	966 854 900	966 854 900	907 604 781,08	907 604 781,08
	Differentiated appropriations — Sub-total						
	CHAPTER 8 0 — TOTAL	1 057 343 000	1 057 343 000	966 854 900	966 854 900	907 604 781,08	907 604 781,08

COMMISSION

TITLE 8

REPAYMENTS AND AID TO MEMBER STATES, LOAN GUARANTEES AND MISCELLANEOUS

CHAPTER 80 — FLAT-RATE REPAYMENT TO THE MEMBER STATES OF COSTS INCURRED IN COLLECTING OWN RESOURCES

Article Item	Remarks
800	Council Decision 70/243/ECSC, EEC, Euratom of 21 April 1970 on the replacement of financial contributions from Member States by the Communities' own resources (OJ No L 94, 28. 4. 1970, p. 19), and in particular Article 3 thereof. Council Regulation (EEC, Euratom, ECSC) No 2891/77 of 19 December 1977 implementing the Decision of 21 April 1970 on the replacement of financial contributions from Member States by the Communities' own resources (OJ No L 336, 27. 12. 1977, p. 1), and in particular Article 9 (2) thereof. This appropriation is intended to cover the cost of compensating the Member States for the collection costs incurred, by repaying to each of them 10 % of the own resources, other than those accruing from value added tax, which it pays over.

	Appropriations 1984	Appropriations 1983	Outturn 1982
Belgium	83 624 000	78 413 800	68 291 819
Denmark	21 760 000	20 560 000	17 767 574
Germany	273 844 000	256 583 800	236 672 719
Greece	24 630 000	18 000 300	19 753 516
France	172 150 000	147 690 100	135 405 718
Ireland	12 520 000	11 890 000	10 926 358
Italy	132 919 000	114 119 100	102 919 436
Luxembourg	465 000	470 000	485 486
Netherlands	94 273 000	88 721 500	81 752 462
United Kingdom	241 158 000	230 406 300	233 629 693
Article 8 0 0 — Total	1 057 343 000	966 854 900	907 604 781

COMMISSION

CHAPTER 8 1 — APPLICATION OF THE FINANCIAL MECHANISM PURSUANT TO THE COUNCIL DECISIONS OF 17 MAY 1976 AND 27 OCTOBER 1980

CHAPTER 8 2 — FINANCIAL COMPENSATION TO MEMBER STATES WHICH ARE NOT EFFECTIVELY AND FULLY PARTICIPATING IN THE EUROPEAN MONETARY SYSTEM

Article Item	Heading	Appropriations 1984		Appropriations 1983		Outturn 1982	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER 8 1						
8 1 0	***Application of the financial mechanism pursuant to the Council Decisions of 17 May 1976 and 27 October 1980***						
	Non-differentiated appropriations						
	Compulsory expenditure	—	—	p.m.	p.m.	0,—	0,—
	Non-differentiated appropriations — Sub-total	—	—	p.m.	p.m.	0,—	0,—
	Differentiated appropriations — Sub-total						
	CHAPTER 8 1 — TOTAL	—	—	p.m.	p.m.	0,—	0,—
	CHAPTER 8 2						
8 2 0	***Financial compensation to the United Kingdom***						
	Non-differentiated appropriations						
	Compulsory expenditure	p.m.	p.m.	54 215 000	54 215 000	60 401 600,—	60 401 600,—
8 2 1	***Financial compensation to Greece***						
	Non-differentiated appropriations						
	Compulsory expenditure	p.m.	p.m.	2 820 000	2 820 000	2 224 700,—	2 224 700,—

COMMISSION

CHAPTER 8 1 — APPLICATION OF THE FINANCIAL MECHANISM PURSUANT TO THE COUNCIL DECISIONS OF 17 MAY 1976 AND 27 OCTOBER 1980

CHAPTER 8 2 — FINANCIAL COMPENSATION TO MEMBER STATES WHICH ARE NOT EFFECTIVELY AND FULLY PARTICIPATING IN THE EUROPEAN MONETARY SYSTEM

Article Item	Remarks
8 1 0	Council Regulation (EEC) No 1172/76 of 17 May 1976 setting up a financial mechanism (OJ No L 131, 20. 5. 1976, p. 7), as amended by Regulation (EEC) No 2743/80 (OJ No L 284, 29. 10. 1980, p. 1).
8 2 0	Council Regulation (EEC) No 3181/78 of 18 December 1978 relating to the European monetary system (OJ No L 379, 30. 12. 1978, p. 2). Council Regulation (EEC) No 1736/79 of 3 August 1979 on interest subsidies for certain loans granted under the European monetary system (OJ No L 200, 8. 8. 1979, p. 1). This article is intended to cover payment, by way of financial compensation, to the Member State which is not effectively and fully participating in the European monetary system and does not therefore have to help finance the costs of implementing it. Only a token entry (p.m.) is made for 1984 because the interest subsidy operation under Article 5 2 0 lasted only for five years (from 1979 to 1983).
8 2 1	Council Regulation (EEC) No 3181/78 of 18 December 1978 relating to the European monetary system (OJ No L 379, 30. 12. 1978, p. 2). Council Regulation (EEC) No 1736/79 of 3 August 1979 on interest subsidies for certain loans granted under the European monetary system (OJ No L 200, 8. 8. 1979, p. 1). This article is intended to cover payment, by way of financial compensation, to the Member State which is not effectively and fully participating in the European monetary system and does not therefore have to help finance the costs of implementing it.

COMMISSION

CHAPTER 8 2 — FINANCIAL COMPENSATION TO MEMBER STATES WHICH ARE NOT EFFECTIVELY AND FULLY PARTICIPATING IN THE EUROPEAN MONETARY SYSTEM *(cont'd)*

CHAPTER 8 3 — EUROPEAN ECONOMIC COMMUNITY GUARANTEE FOR COMMUNITY LOANS RAISED FOR THE PURPOSE OF GIVING BALANCE OF PAYMENTS SUPPORT

Article Item	Heading	Appropriations 1984		Appropriations 1983		Outturn 1982	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
8 2 1	*(cont'd)*						
	Non-differentiated appropriations — Sub-total	p.m.	p.m.	57 035 000	57 035 000	62 626 300,—	62 626 300,—
	Differentiated appropriations — Sub-total						
	CHAPTER 8 2 — TOTAL	p.m.	p.m.	57 035 000	57 035 000	62 626 300,—	62 626 300,—
	CHAPTER 8 3						
8 3 0	***EEC guarantee for Community loans raised for balance of payments support, instrument introduced in 1975***						
	Non-differentiated appropriations						
	Compulsory expenditure	p.m.	p.m.	p.m.	p.m.	0,—	0,—
8 3 1	***EEC guarantee for Community loans raised for balance of payments support, instrument introduced in 1981***						
	Non-differentiated appropriations						
	Compulsory expenditure	p.m.	p.m.	p.m.	p.m.	0,—	0,—

COMMISSION

CHAPTER 82 — FINANCIAL COMPENSATION TO MEMBER STATES WHICH ARE NOT EFFECTIVELY AND FULLY PARTICIPATING IN THE EUROPEAN MONETARY SYSTEM *(cont'd)*

CHAPTER 83 — EUROPEAN ECONOMIC COMMUNITY GUARANTEE FOR COMMUNITY LOANS RAISED FOR THE PURPOSE OF GIVING BALANCE OF PAYMENTS SUPPORT

Article Item	Remarks
821	*(cont'd)* Only a token entry (p.m.) is made for 1984 because the interest subsidy operation under Article 520 lasted only for five years (from 1979 to 1983).
830	Council Regulation (EEC) No 397/75 of 17 February 1975 concerning Community loans (OJ No L 46, 20. 2. 1975, p. 1). Council Regulation (EEC) No 398/75 of 17 February 1975 implementing Regulation (EEC) No 397/75 concerning Community loans (OJ No L 46, 20. 2. 1975, p. 3). The maximum amount outstanding under the loans authorized is US $ 3 000 000 000 in capital and interest. If the measures provided for by Regulation (EEC) No 398/75 or by the financial machinery applying to these loans cannot be activated in time to meet the due dates, the Commission will provisionally service the Community's debt from its own cash resources in view of its direct legal obligation to the lenders. Any expenditure which the Community might definitively incur is charged to this article; the Community must then exercise its right to bring proceedings against the defaulting debtors. Details of all borrowing operations, in capital and interest, are given in Annex II to this part of the statement of expenditure of this section of the general budget.
831	Council Regulation (EEC) No 682/81 of 16 March 1981 adjusting the Community loan mechanism designed to support the balance of payments of Member States (OJ No L 73, 19. 3. 1981, p. 1). The maximum amount outstanding under the loans authorized is 6 000 000 000 ECU. If the measures provided for by the financial machinery applying to these loans cannot be activated in time to meet the due dates, the Commission will provisionally service the Community's debt from its own cash resources in view of its direct legal obligation to the lenders. Any expenditure which the Community might definitively incur is charged to this article; the Community must then exercise its right to bring proceedings against the defaulting debtors.

COMMISSION

CHAPTER 8 3 — EUROPEAN ECONOMIC COMMUNITY GUARANTEE FOR COMMUNITY LOANS RAISED FOR THE PURPOSE OF GIVING BALANCE OF PAYMENTS SUPPORT *(cont'd)*

CHAPTER 8 4 — EUROPEAN ECONOMIC COMMUNITY GUARANTEE FOR LOANS RAISED TO PROMOTE INVESTMENT IN THE COMMUNITY

Article Item	Heading	Appropriations 1984		Appropriations 1983		Outturn 1982	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
8 3 1	*(cont'd)*						
	Non-differentiated appropriations — Sub-total	p.m.	p.m.	p.m.	p.m.	0,—	0,—
	Differentiated appropriations — Sub-total						
	CHAPTER 8 3 — TOTAL	p.m.	p.m.	p.m.	p.m.	0,—	0,—
	CHAPTER 8 4						
8 4 0	***EEC guarantee for loans raised to promote investment in the Community***						
	Non-differentiated appropriations						
	Compulsory expenditure	p.m.	p.m.	p.m.	p.m.	0,—	0,—

COMMISSION

CHAPTER 83 — EUROPEAN ECONOMIC COMMUNITY GUARANTEE FOR COMMUNITY LOANS RAISED FOR THE PURPOSE OF GIVING BALANCE OF PAYMENTS SUPPORT *(cont'd)*

CHAPTER 84 — EUROPEAN ECONOMIC COMMUNITY GUARANTEE FOR LOANS RAISED TO PROMOTE INVESTMENT IN THE COMMUNITY

Article Item	Remarks
831	*(cont'd)* Details of all borrowing operations, in capital and interest, are given in Annex II to this part of the statement of expenditure of this section of the general budget.
840	Council Decision 78/870/EEC of 16 October 1978 empowering the Commission to contract loans for the purpose of promoting investment within the Community (OJ No L 298, 25. 10. 1978, p. 9). Council Decision 79/486/EEC of 14 May 1979 applying Decision 78/870/EEC empowering the Commission to contract loans for the purpose of promoting investment within the Community (OJ No L 125, 22. 5. 1979, p. 16). Council Decision 80/739/EEC of 22 July 1980 applying for the second time Decision 78/870/EEC empowering the Commission to contract loans for the purpose of promoting investment within the Community (OJ No L 205, 17. 8. 1980, p. 19). Council Decision 80/1103/EEC of 25 November 1980 supplementing, as regards the application of part of the second tranche of loans, Decision 80/739/EEC applying for the second time Decision 78/870/EEC empowering the Commission to contract loans for the purpose of promoting investment within the Community (OJ No L 326, 2. 12. 1980, p. 19). Council Decision 81/19/EEC of 20 January 1981 on Community aid granted by way of exception for the reconstruction of the regions affected by the Italian earthquake in November 1980 (OJ No L 37, 10. 2. 1981, p. 21). Council Decision 81/1013/EEC of 14 December 1981 on Community aid granted by way of exception for the reconstruction of the regions affected by the Greek earthquakes in February and March 1981 (OJ No L 367, 23. 12. 1981, p. 27). Council Decision 82/169/EEC of 15 March 1982 empowering the Commission to contract loans for the purpose of promoting investment within the Community (OJ No L 78, 24. 3. 1982, p. 19). Council Decision 82/268/EEC of 26 April 1982 implementing Decision 82/169/EEC empowering the Commission to contract loans for the purpose of promoting investment within the Community (OJ No L 116, 30. 4. 1982, p. 16). Council Decision 83/200/EEC of 19 April 1983 empowering the Commission to contract loans under the new Community instrument for the purpose of promoting investment in the Community (OJ No L 112, 28. 4. 1983, p. 26). Council Decision 83/308/EEC of 13 June 1983 applying Decision 83/200/EEC empowering the Commission to contract loans under the new Community instrument for the purpose of promoting investment within the Community (OJ No L 164, 23. 6. 1983, p. 31). The Commission submitted to the Council on 17 June 1983 a proposal for a Council Decision empowering the Commission to help finance innovation in the Community by authorizing, on a trial basis, a loan of 100 000 000 ECU and implementing Decision 83/200/EEC. The maximum amount of the loans authorized is fixed at 6 080 000 000 ECU, of which 1 000 000 000 ECU is for loans authorized under Decision 78/870/EEC, 1 000 000 000 ECU for loans authorized under Decision 82/169/EEC, 1 080 000 000 ECU for loans authorized under Decisions 81/19/EEC and 81/1013/EEC, the value of loans granted for the same purpose by the European Investment Bank from its own resources has to be deducted from this amount, and 3 000 000 000 ECU authorized by Decision 83/200/EEC.

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CHAPTER 84 — EUROPEAN ECONOMIC COMMUNITY GUARANTEE FOR LOANS RAISED TO PROMOTE INVESTMENT IN THE COMMUNITY *(cont'd)*

CHAPTER 85 — EXCHANGE LOSSES AND DEFICIT CARRIED OVER FROM PREVIOUS YEAR

Article Item	Heading	Appropriations 1984		Appropriations 1983		Outturn 1982	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
840	*(cont'd)*						
	Non-differentiated appropriations — Sub-total	p.m.	p.m.	p.m.	p.m.	0,—	0,—
	Differentiated appropriations — Sub-total						
	CHAPTER 84 — TOTAL	p.m.	p.m.	p.m.	p.m.	0,—	0,—
	CHAPTER 85						
850	***Exchange losses*** Non-differentiated appropriations Compulsory expenditure	p.m.	p.m.	p.m.	p.m.	0,—	0,—
851	***Deficit carried over from previous year*** Non-differentiated appropriations Compulsory expenditure	p.m.	p.m.	p.m.	p.m.	0,—	0,—
	Non-differentiated appropriations — Sub-total	p.m.	p.m.	p.m.	p.m.	0,—	0,—
	Differentiated appropriations — Sub-total						
	CHAPTER 85 — TOTAL	p.m.	p.m.	p.m.	p.m.	0,—	0,—

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CHAPTER 84 — EUROPEAN ECONOMIC COMMUNITY GUARANTEE FOR LOANS RAISED TO PROMOTE INVESTMENT IN THE COMMUNITY *(cont'd)*

CHAPTER 85 — EXCHANGE LOSSES AND DEFICIT CARRIED OVER FROM PREVIOUS YEAR

Article Item	Remarks
840	*(cont'd)* If the other measures provided for by the financial machinery applying to these loans cannot be activated in time to meet the due dates, the Commission will provisionally service the Community's debt from its own cash resources in view of its direct legal obligation to the lenders. Any expenditure which the Community might definitively incur is charged to this article; the Community must then exercise its right to bring proceedings against the defaulting debtors. Details of all borrowing operations, in capital and interest, are given in Annex II to this part of the statement of expenditure of this section of the general budget.
850	No appropriations have been allocated to this article pursuant to the principle of Article 22 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1) which provides for exchange gains and losses to be set off against each other. No expenditure will be required unless there is a negative balance at the end of the financial year.
851	Article 27 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1) states that the balance from each financial year, whether surplus or deficit, shall be entered in an amending budget of the subsequent financial year. A surplus is entered in the statement of revenue (Chapter 3 0).

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CHAPTER 86 — OTHER PAYMENTS

Article Item	Heading	Appropriations 1984		Appropriations 1983		Outturn 1982	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER 86						
860	***Refunds to Greece*** Non-differentiated appropriations Compulsory expenditure	46 165 033	46 165 033	65 085 146	65 085 146	98 012 951,67	98 012 951,67
861	***Compensation to Greece*** Non-differentiated appropriations Compulsory expenditure	—	—	p.m.	p.m.	0,—	0,—
	Non-differentiated appropriations — Sub-total	46 165 033	46 165 033	65 085 146	65 085 146	98 012 951,67	98 012 951,67
	Differentiated appropriations — Sub-total						
	CHAPTER 86 — TOTAL	46 165 033	46 165 033	65 085 146	65 085 146	98 012 951,67	98 012 951,67
	Non-differentiated appropriations — Sub-total	1 103 508 033	1 103 508 033	1 088 975 046	1 088 975 046	1 068 244 032,75	1 068 244 032,75
	Differentiated appropriations — Sub-total						
	Title 8 — Total	**1 103 508 033**	**1 103 508 033**	**1 088 975 046**	**1 088 975 046**	**1 068 244 032,75**	**1 068 244 032,75**

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CHAPTER 86 — OTHER PAYMENTS

Article Item	Remarks
860	Article 127 of the Act of 28 May 1979 concerning the accession of the Hellenic Republic and the adjustments to the Treaties (OJ No L 291, 19. 11. 1979, p. 17) provides that during the transitional period (1981 to 1985) a decreasing proportion of financial contributions based on gross national product or of own resources accruing from VAT paid by Greece into the budget of the European Communities shall be refunded. As a result of the increase in the VAT own resources to be paid by Greece the 20 % refund has been increased.

COMMISSION

TITLE 9

COOPERATION WITH DEVELOPING AND NON-MEMBER COUNTRIES

CHAPTER 90 — EUROPEAN DEVELOPMENT FUND — COOPERATION WITH THE ACP STATES

CHAPTER 91 — EUROPEAN DEVELOPMENT FUND — COOPERATION WITH THE OVERSEAS COUNTRIES AND TERRITORIES ASSOCIATED WITH THE COMMUNITY

Article Item	Heading	Appropriations 1984		Appropriations 1983		Outturn 1982	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER 90						
900	***Subsidies***						
	Non-differentiated appropriations						
	Non-compulsory expenditure	p.m.	p.m.				
901	***Special loans***						
	Non-differentiated appropriations						
	Non-compulsory expenditure	p.m.	p.m.				
902	***Risk capital***						
	Non-differentiated appropriations						
	Non-compulsory expenditure	p.m.	p.m.				
903	***Export revenue stabilization transfers***						
	Non-differentiated appropriations						
	Non-compulsory expenditure	p.m.	p.m.				
	Non-differentiated appropriations-Sub-total	p.m.	p.m.				
	Differentiated appropriations-Sub-total						
	CHAPTER 90 — Total	p.m.	p.m.				
	CHAPTER 91						
910	***Subsidies***						
	Non-differentiated appropriations						
	Non-compulsory expenditure	p.m.	p.m.				

COMMISSION

TITLE 9

COOPERATION WITH DEVELOPING AND NON-MEMBER COUNTRIES

CHAPTER 90 — EUROPEAN DEVELOPMENT FUND — COOPERATION WITH THE ACP STATES

CHAPTER 91 — EUROPEAN DEVELOPMENT FUND — COOPERATION WITH THE OVERSEAS COUNTRIES AND TERRITORIES ASSOCIATED WITH THE COMMUNITY

Article Item	Remarks
	This chapter will receive appropriations for the European Development Fund as soon as it is included in the budget.
900	*New article*
901	*New article*
902	*New article*
903	*New article*
	This chapter will receive appropriations for the European Development Fund as soon as it is included in the budget.
910	*New article*

COMMISSION

CHAPTER 91 — EUROPEAN DEVELOPMENT FUND — COOPERATION WITH THE OVERSEAS COUNTRIES AND TERRITORIES ASSOCIATED WITH THE COMMUNITY *(cont'd)*

CHAPTER 92 — FOOD AID AND FOOD PROJECTS IN PLACE OF FOOD AID

Article Item	Heading	Appropriations 1984		Appropriations 1983		Outturn 1982	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
911	***Special loans*** Non-differentiated appropriations Non-compulsory expenditure	p.m.	p.m.				
912	***Risk capital*** Non-differentiated appropriations Non-compulsory expenditure	p.m.	p.m.				
913	***Export revenue stabilization transfers*** Non-differentiated appropriations Non-compulsory expenditure	p.m.	p.m.				
	Non-differentiated appropriations-Sub-total	p.m.	p.m.				
	Differentiated appropriations-Sub-total						
	CHAPTER 91 — Total	p.m.	p.m.				
	CHAPTER 92						
920	***Food aid in cereals***						
9200	Prior programmes for cereals other than rice Non-differentiated appropriations Compulsory expenditure	p.m.	p.m.	p.m.	p.m.	50 838 011,92	50 838 011,92
9201	Current programme for cereals other than rice Non-differentiated appropriations Compulsory expenditure	113 900 000	113 900 000	113 200 000	113 200 000	92 820 002,48	92 820 002,48
9202	Prior programmes for rice Non-differentiated appropriations Compulsory expenditure	p.m.	p.m.	p.m.	p.m.	11 397 799,95	11 397 799,95
9203	Current programme for rice Non-differentiated appropriations Compulsory expenditure	35 800 000	35 800 000	36 800 000	36 800 000	5 754 282,18	5 754 282,18

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CHAPTER 91 — EUROPEAN DEVELOPMENT FUND — COOPERATION WITH THE OVERSEAS COUNTRIES AND TERRITORIES ASSOCIATED WITH THE COMMUNITY *(cont'd)*

CHAPTER 92 — FOOD AID AND FOOD PROJECTS IN PLACE OF FOOD AID

Article Item	Remarks
911	*New article*
912	*New article*
913	*New article*
920	Council Regulation (EEC) No 3331/82 of 3 December 1982 on food-aid policy and food-aid management, and amending Regulation (EEC) No 2750/75 (OJ No L 352, 14. 12. 1982, p. 1).
9200	Item to cover the supply of any cereals other than rice still to be provided in 1984 under prior programmes within the framework of the Food Aid Convention.
9201	This appropriation is intended to cover deliveries in 1984 of 727 663 tonnes of cereals other than rice to fulfil commitments entered into under the 1980 Food Aid Convention.
9202	Item to cover the supply of any rice still to be provided in 1984 under prior programmes within the framework of the Food Aid Convention.
9203	Item to cover the supply in 1984 of 100 000 tonnes of rice within the framework of the 1980 Food Aid Convention.

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CHAPTER 92 — FOOD AID AND FOOD PROJECTS IN PLACE OF FOOD AID *(cont'd)*

Article Item	Heading	Appropriations 1984		Appropriations 1983		Outturn 1982	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
920	*(cont'd)*						
9204	Additional food aid in cereals Non-differentiated appropriations Non-compulsory expenditure	31 400 000	31 400 000	18 000 000	18 000 000		
	Article 920 — Total	181 100 000	181 100 000	168 000 000	168 000 000	160 810 096,53	160 810 096,53
921	***Food aid in milk products***						
9210	Prior programmes for milk powder Non-differentiated appropriations Non-compulsory expenditure	p.m.	p.m.	8 500 000	8 500 000	97 133 350,32	97 133 350,32
9211	Current programme for milk powder Non-differentiated appropriations Non-compulsory expenditure	129 000 000	129 000 000	168 400 000	168 400 000	59 128 557,61	59 128 557,61
9212	Prior programmes for butteroil Non-differentiated appropriations Non-compulsory expenditure	p.m.	p.m.	4 800 000	4 800 000	68 325 523,97	68 325 523,97
9213	Current programme for butteroil Non-differentiated appropriations Non-compulsory expenditure	85 000 000	85 000 000	100 000 000	100 000 000	6 002 471,57	6 002 471,57
	Article 921 — Total	214 000 000	214 000 000	281 700 000	281 700 000	230 589 903,47	230 589 903,47
922	***Food aid in sugar***						
9220	Prior programmes for sugar Non-differentiated appropriations Non-compulsory expenditure	p.m.	p.m.	p.m.	p.m.	2 241 722,26	2 241 722,26
9221	Current programme for sugar Non-differentiated appropriations Non-compulsory expenditure	3 000 000	3 000 000	2 300 000	2 300 000	558 277,74	558 277,74

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CHAPTER 92 — FOOD AID AND FOOD PROJECTS IN PLACE OF FOOD AID *(cont'd)*

Article Item	Remarks
920	*(cont'd)*
9204	These appropriations are for the delivery in 1984 of cereals to developing countries, in particular the least developed countries, in addition to the quantities delivered under the 1980 Food Aid Convention. Part of these appropriations should be kept for transfer to Article 929 'Projects in place of food aid' for financing agricultural projects in developing countries that have undertaken to carry out programmes in the framework of a food strategy aimed at achieving self-sufficiency in foodstuffs.
921	Council Regulation (EEC) No 3331/82 of 3 December 1982 on food-aid policy and food-aid management, and amending Regulation (EEC) No 2750/75 (OJ No L 352, 14. 12. 1982, p. 1).
9210	Item to cover the supply of the quantities of milk powder still to be provided under prior programmes.
9211	This appropriation is intended to cover the supply, in 1984, of 122 500 tonnes of milk powder to developing countries, particularly those in most need, to help make up their food shortfall.
9212	Item to cover the supply of the quantities of butteroil still to be provided under prior programmes.
9213	This appropriation is intended to cover the supply, in 1984, of 32 760 tonnes of butteroil to developing countries, particularly the countries in most need.
922	Council Regulation (EEC) No 3331/82 of 3 December 1982 on food-aid policy and food-aid management, and amending Regulation (EEC) No 2750/75 (OJ No L 352, 14. 12. 1982, p. 1).
9220	Item to cover the supply of any sugar still to be provided in 1984 under prior programmes.
9221	This appropriation is intended to cover the supply, in 1984, of 13 500 tonnes of sugar to developing countries.

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CHAPTER 9 2 — FOOD AID AND FOOD PROJECTS IN PLACE OF FOOD AID *(cont'd)*

Article Item	Heading	Appropriations 1984		Appropriations 1983		Outturn 1982	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
9 2 2	*(cont'd)*						
9 2 2 2	Food aid in the form of sugar for the United Nations Relief and Works Agency for Palestine Refugees in the Near East						
	Non-differentiated appropriations Compulsory expenditure	p.m.	p.m.	1 400 000	1 400 000		
	Article 9 2 2 — Total	3 000 000	3 000 000	3 700 000	3 700 000	2 800 000,—	2 800 000,—
9 2 3	***Food aid in vegetable oil***						
	Non-differentiated appropriations Non-compulsory expenditure	13 000 000	13 000 000	4 000 000	4 000 000	5 000 000,—	5 000 000,—
9 2 4	***Food aid (other commodities)***						
	Non-differentiated appropriations Non-compulsory expenditure	23 000 000	23 000 000	23 000 000	23 000 000	4 775 000,—	4 775 000,—
9 2 5	***Food aid transport costs***						
9 2 5 0	Transport costs for aid under prior programmes and operations						
	Non-differentiated appropriations Non-compulsory expenditure	p.m.	p.m.	1 650 000	1 650 000	28 014 384,26	28 014 384,26
9 2 5 1	Transport costs for aid under current programmes and operations						
	Non-differentiated appropriations Non-compulsory expenditure	66 000 000	66 000 000	69 400 000	69 400 000	49 885 615,74	49 885 615,74
	Article 9 2 5 — Total	66 000 000	66 000 000	71 050 000	71 050 000	77 900 000,—	77 900 000,—

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CHAPTER 92 — FOOD AID AND FOOD PROJECTS IN PLACE OF FOOD AID *(cont'd)*

Article Item	Remarks
922	*(cont'd)*
9222	This item to cover the possible supply in 1984 of sugar to the United Nations Relief and Works Agency for Palestine Refugees (UNRWA) under the Agreement between the European Economic Community and that agency.
923	Council Regulation (EEC) No 3331/82 of 3 December 1982 on food-aid policy and food-aid management, and amending Regulation (EEC) No 2750/75 (OJ No L 352, 14. 12. 1982, p. 1). This appropriation is intended to cover the supply, in 1984, of 20 000 tonnes of vegetable oil to developing countries.
924	Council Regulation (EEC) No 3331/82 of 3 December 1982 on food-aid policy and food-aid management, and amending Regulation (EEC) No 2750/75 (OJ No L 352, 14. 12. 1982, p. 1). This appropriation is intended to cover the supply of products other than cereals, milk products, sugar or vegetable oil/olive oil to developing countries in 1984, in order to provide a more balanced diet in the recipient countries.
925	Council Regulation (EEC) No 3331/82 of 3 December 1982 on food-aid policy and food-aid management, and amending Regulation (EEC) No 2750/75 (OJ No L 352, 14. 12. 1982, p. 1).
9250	This item is intended to cover transport costs beyond the fob stage for products supplied as food aid under prior programmes and operations.
9251	This appropriation is intended to cover transport costs beyond the fob stage and, in exceptional cases for cif deliveries, for the different products supplied as food aid under programmes and operations for the financial year.

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CHAPTER 92 — FOOD AID AND FOOD PROJECTS IN PLACE OF FOOD AID *(cont'd)*

Article Item	Heading	Appropriations 1984		Appropriations 1983		Outturn 1982	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
926	***Expenditure resulting from the Convention between the EEC and UNRWA***						
	Non-differentiated appropriations Compulsory expenditure	p.m. (1)	p.m. (1)	4 000 000	4 000 000	20 000 000,—	20 000 000,—
927	***Other expenditure associated with food aid***						
9270	Exceptional measures for implementing food aid						
	Non-differentiated appropriations Non-compulsory expenditure	800 000	800 000	800 000	800 000	488 737,67	488 737,67
9271	Control of supply and delivery of food aid						
	Non-differentiated appropriations Non-compulsory expenditure	1 200 000	1 200 000	1 200 000	1 200 000	312 583,40	312 583,40
	Article 927 — Total	2 000 000	2 000 000	2 000 000	2 000 000	801 321,07	801 321,07
929	***Food projects in place of food aid***						
	Non-differentiated appropriations Non-compulsory expenditure	p.m.	p.m.	500 000	500 000		
	Non-differentiated appropriations — Sub-total	502 100 000	502 100 000	557 950 000	557 950 000	502 676 321,07	502 676 321,07
	Differentiated appropriations — Sub-total						
	CHAPTER 92 — TOTAL	502 100 000	502 100 000	557 950 000	557 950 000	502 676 321,07	502 676 321,07

(1) An appropriation of 4 000 000 ECU is entered in Chapter 10 0.

COMMISSION

CHAPTER 92 — FOOD AID AND FOOD PROJECTS IN PLACE OF FOOD AID *(cont'd)*

Article Item	Remarks
926	Operation resulting from the Convention between the European Economic Community and the United Nations Relief and Works Agency for Palestine Refugees (UNRWA). It consists of a cash contribution from the Community for implementing UNRWA's supplementary feeding programme, to which contributions in kind are also made. An appropriation of 4 000 000 ECU is entered in Chapter 10 0.
927	Council Regulation (EEC) No 3331/82 of 3 December 1982 on food-aid policy and food-aid management, and amending Regulation (EEC) No 2750/75 (OJ No L 352, 14. 12. 1982, p. 1).
9270	This appropriation is intended to cover certain measures which are essential for the implementation of food-aid operations in difficult circumstances (emergencies, distress, awkward distribution conditions, etc.) and for which other programmes make no provision (air transport, storage, disinfection, special inland transport, etc.).
9271	This appropriation is intended to cover expenditure entailed by the inspection of conditions governing the supply and distribution of products for food aid.
929	This item is intended to cover the financing of agricultural and foodcrop development projects in countries that believe they can forgo a proportion of the quantities of food aid in kind allocated to them under the annual programme. Appropriations will therefore be transferred to this article from other headings in Chapter 9 2 in order to enable these replacement measures to be carried out.

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CHAPTER 93 — COOPERATION WITH NON-ASSOCIATED DEVELOPING COUNTRIES

Article Item	Heading	Appropriations 1984		Appropriations 1983		Outturn 1982	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER 93						
930	***Financial and technical cooperation with non-associated developing countries***						
	Differentiated appropriations						
	Non-compulsory expenditure	218 000 000	118 000 000	235 000 000	133 000 000	135 052 142,67	66 912 753,47
931	***Promotion of trade relations with non-associated developing countries***						
	Differentiated appropriations						
	Non-compulsory expenditure	8 000 000	6 000 000	8 000 000	6 000 000	7 016 141,67	5 994 006,—

COMMISSION

CHAPTER 93 — COOPERATION WITH NON-ASSOCIATED DEVELOPING COUNTRIES

Article Item	Remarks

930 Council Regulation (EEC) No 442/81 of 17 February 1981 on financial and technical aid to non-associated developing countries (OJ No L 48, 21. 2. 1981, p. 8).

Appropriation to finance the following measures :

— agricultural and food development schemes in non-associated developing countries, in particular the poorest countries in Latin America and Asia,

— subsidiarily, in certain specific cases, operations that may be considered for promoting regional cooperation.

The commitment appropriation authorized for 1984 is 218 000 000 ECU (1).

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1983	1984	1985	1986	Subsequent years
Commitments entered into before 1983 to be covered by new payment appropriations	291 569 450	51 000 000	77 000 000	72 000 000	66 000 000	25 569 450
Appropriation outstanding from 1982	140 000 000	57 000 000	21 000 000	18 000 000	18 000 000	26 000 000
Appropriation for 1983	235 000 000	25 000 000	20 000 000	51 000 000	51 000 000	88 000 000
Appropriation for 1984	218 000 000			80 000 000	80 000 000	58 000 000
Total	884 569 450	133 000 000	118 000 000	221 000 000	215 000 000	197 569 450

931 Council resolution of 30 April 1974 on the promotion of exports from developing countries.

Commission communication to the Council of 5 March 1975 on Community financial and technical aid to non-associated developing countries (1976 to 1980) (COM(75) 95 final).

Appropriation to finance a wide range of operations to :

— facilitate the marketing of products from the developing countries on the Community market,

— encourage the developing countries to extend their production of exportable goods.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 9 3 — COOPERATION WITH NON-ASSOCIATED DEVELOPING COUNTRIES *(cont'd)*

Article Item	Heading	Appropriations 1984		Appropriations 1983		Outturn 1982	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
9 3 1	*(cont'd)*						
9 3 2	***Measures to encourage regional or sub-regional integration between non-associated developing countries***						
	Non-differentiated appropriations						
	Non-compulsory expenditure	850 000	850 000	850 000	850 000	596 777,12	596 777,12
9 3 3	***Cooperation with non-associated developing countries on energy***						
	Differentiated appropriations						
	Non-compulsory expenditure	4 300 000	2 455 000	2 250 000 (1)	1 250 000 (1)	1 420 000,—	1 420 000,—

(1) Appropriation entered in Article 9 4 7 of the 1983 budget.

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CHAPTER 93 — COOPERATION WITH NON-ASSOCIATED DEVELOPING COUNTRIES *(cont'd)*

Article Item	Remarks
931	*(cont'd)* The commitment appropriation authorized for 1984 is 8 000 000 ECU (1). The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1983	1984	1985	1986	Subsequent years
Commitments entered into before 1983 to be covered by new payment appropriations	3 900 000	2 500 000	1 400 000			
Appropriation outstanding from 1982	2 162 000	1 000 000	600 000	562 000		
Appropriation for 1983	8 000 000	2 500 000	3 000 000	2 500 000		
Appropriation for 1984	8 000 000		1 000 000	3 500 000	3 500 000	
Total	22 062 000	6 000 000	6 000 000	6 562 000	3 500 000	

932	Council resolution of 30 April 1974 on regional integration between developing countries. The purpose of such measures is to give Community assistance to organizations for regional integration between non-associated developing countries, in particular by enabling them to benefit from the Community's experience and achievements.
933	*Former Articles 933 and 947* Council resolution of 16 July 1974 on financial and technical aid to non-associated developing countries. Council resolution of 8 November 1976 on harmonization and coordination of development cooperation policies within the Community. This appropriation is to finance the identification of urgent priority operations in the field of energy and cover expenditure on specific projects, including co-financed projects, identified jointly with the recipient countries.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 9 3 — COOPERATION WITH NON-ASSOCIATED DEVELOPING COUNTRIES *(cont'd)*

Article Item	Heading	Appropriations 1984		Appropriations 1983		Outturn 1982	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
9 3 3	*(cont'd)*						

COMMISSION

CHAPTER 9 3 — COOPERATION WITH NON-ASSOCIATED DEVELOPING COUNTRIES *(cont'd)*

Article Item	Remarks
9 3 3	*(cont'd)*

The commitment appropriation authorized for 1984 is 4 300 000 ECU (1).
The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1983	1984	1985	1986	Subsequent years
Commitments entered into before 1983 to be covered by new payment appropriations	55 000	55 000				
Appropriation outstanding from 1982						
Appropriation for 1983	2 250 000 (1)	1 195 000	155 000	900 000		
Appropriation for 1984	4 300 000		2 300 000	1 000 000	1 000 000	
Total	6 605 000	1 250 000 (1)	2 455 000	1 900 000	1 000 000	

(1) Entered in Article 9 4 7 in the 1983 budget.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 93 — COOPERATION WITH NON-ASSOCIATED DEVELOPING COUNTRIES *(cont'd)*

Article Item	Heading	Appropriations 1984		Appropriations 1983		Outturn 1982	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
934	***Training of nationals of non-associated developing countries***						
9340	Visits from experts, further training courses, study awards and support for local training centres in favour of non-associated developing countries						
	Differentiated appropriations						
	Non-compulsory expenditure	1 900 000	1 000 000	2 100 000	2 100 000	1 383 930,30	801 718,13
9341	Training at the Commission for nationals of non-member countries						
	Non-differentiated appropriations						
	Non-compulsory expenditure	100 000	100 000	135 000	135 000	103 587,82	103 587,82
	Article 934 — Total	2 000 000	1 100 000	2 235 000	2 235 000	1 487 518,12	905 305,95
935	***Aid for the management of training institutes for nationals of developing countries and for the granting of scholarships***						
	Non-differentiated appropriations						
	Non-compulsory expenditure	900 000	900 000	600 000	600 000	400 000,—	400 000,—

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CHAPTER 93 — COOPERATION WITH NON-ASSOCIATED DEVELOPING COUNTRIES *(cont'd)*

Article Item	Remarks
934	
9340	Council resolution of 16 July 1974 on financial and technical aid to non-associated developing countries. Individual awards, group training courses and/or seminars for nationals of non-associated developing countries to enable them to undergo advanced training in specialized establishments or with firms in the Member States of the Community or developing countries. Provision of experts for training operations and programmes to be carried out locally. The commitment appropriation authorized for 1984 is 1 900 000 ECU (1). The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1983	1984	1985	1986	Subsequent years
Commitments entered into before 1983 to be covered by new payment appropriations	535 000	400 000		135 000		
Appropriation outstanding from 1982	1 116 000	700 000		416 000		
Appropriation for 1983	2 100 000	1 000 000		1 100 000		
Appropriation for 1984	1 900 000		1 000 000	900 000		
Total	5 651 000	2 100 000	1 000 000	2 551 000		

9341	Appropriation for the organization of short training courses (two or three months) for officials from third countries.
935	Contribution to the financing of the management and operating expenditure of training institutes specializing in courses for nationals from developing countries.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 93 — COOPERATION WITH NON-ASSOCIATED DEVELOPING COUNTRIES *(cont'd)*

CHAPTER 94 — SPECIFIC MEASURES FOR COOPERATION WITH DEVELOPING COUNTRIES

Article Item	Heading	Appropriations 1984		Appropriations 1983		Outturn 1982	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
936	***Aid towards self-sufficiency for refugees and displaced persons*** Differentiated appropriations Non-compulsory expenditure	3 000 000	2 000 000				
	Non-differentiated appropriations — Sub-total	1 850 000	1 850 000	1 585 000	1 585 000	1 100 364,94	1 100 364,94
	Differentiated appropriations — Sub-total	235 200 000	129 455 000	247 350 000	142 350 000	144 872 214,64	75 128 477,60
	CHAPTER 93 — TOTAL	237 050 000	131 305 000	248 935 000	143 935 000	145 972 579,58	76 228 842,54
	CHAPTER 94						
940	***Expenditure on the organization of seminars on the Community's generalized system of preferences*** Non-differentiated appropriations Non-compulsory expenditure	170 000	170 000	170 000	170 000	140 479,41	140 479,41

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CHAPTER 93 — COOPERATION WITH NON-ASSOCIATED DEVELOPING COUNTRIES *(cont'd)*

CHAPTER 94 — SPECIFIC MEASURES FOR COOPERATION WITH DEVELOPING COUNTRIES

Article Item	Remarks
936	*New article* This appropriation is to finance measures to help refugees, displaced persons and other population groups which have left their country of origin or residence, in the interim period just after the emergency relief stage but before the final stage either of integration into the host country or return to the country of origin. The commitment appropriation authorized for 1984 is 3 000 000 ECU (1). The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1983	1984	1985	1986	Subsequent years
Commitments entered into before 1983 to be covered by new payment appropriations						
Appropriation outstanding from 1982						
Appropriation for 1983						
Appropriation for 1984	3 000 000		2 000 000	1 000 000		
Total	3 000 000		2 000 000	1 000 000		

940	Council resolution of 30 April 1974 on the promotion of exports from developing countries. Council resolution of 3 March 1975 on the future development of the Community's generalized preferences. The object of these seminars is to make producers and exporters in the developing countries aware of the problems affecting exports of specific products to the Community and of possible solutions to those problems.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 9 4 — SPECIFIC MEASURES FOR COOPERATION WITH DEVELOPING COUNTRIES *(cont'd)*

Article Item	Heading	Appropriations 1984		Appropriations 1983		Outturn 1982	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
9 4 1	***Community contribution towards schemes concerning developing countries carried out by non-governmental organizations (NGOs)***						
	Differentiated appropriations						
	Non-compulsory expenditure	35 000 000	33 000 000	31 200 000	28 200 000	26 920 362,27	18 451 167,16
9 4 2	***Advisory Committee on Development Policies***						
	Non-differentiated appropriations						
	Non-compulsory expenditure	200 000	200 000	p.m. (1)	p.m. (1)	499 955,31	499 955,31
9 4 3	***Community pledge to the International Fund for Agricultural Development***						
	Non-differentiated appropriations						
	Non-compulsory expenditure	p.m.	p.m.	p.m.	p.m.	0,—	0,—
9 4 4	***Evaluation of the results of Community aid and practical follow-up measures***						
	Non-differentiated appropriations						
	Non-compulsory expenditure	2 000 000	2 000 000	1 000 000	1 000 000	769 583,05	769 583,05

(1) An appropriation of 500 000 ECU is entered in Chapter 10 0.

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CHAPTER 94 — SPECIFIC MEASURES FOR COOPERATION WITH DEVELOPING COUNTRIES *(cont'd)*

Article Item	Remarks
941	Commission communication to the Council of 6 October 1975 (COM(75) 504 final). Appropriation to finance the following measures: — financing, jointly with the NGOs, of microprojects to benefit the poorest sections of the population in developing countries, whether associated or not, and implementation of such joint financing, — a subsidy of 300 000 ECU for the committee set up for liaison between the NGOs and the Commission and amongst the NGOs themselves, — financing to an amount of approximately 3 000 000 ECU of public information campaigns on development carried out by the NGOs in the Member States of the Community. The commitment appropriation authorized for 1984 is 35 000 000 ECU (1). The likely schedule of payments *vis-à-vis* commitments is as follows:
942	This appropriation is intended to cover expenditure resulting from the operation of the Advisory Committee of top-level experts who are considering the long-term approach of Community policies in relation to the Third World.
943	Resolution of the European Parliament of 18 September 1980 on the contribution of the EEC to combat world hunger (OJ No C 265, 13. 10. 1980, p. 37), and in particular paragraph 14 thereof. This article is intended to cover expenditure resulting from a possible Community contribution towards replenishment of the resources of the International Fund for Agricultural Development.
944	This appropriation is intended to finance evaluation of the results of Community aid (remuneration and travel and accommodation costs of experts, the carrying out of investigations and preparation of reports, and the cost of seminars for representatives of the developing countries and the Community) and cover the cost of implementing the practical follow-up measures designed to put into effect the proposals made in the evaluations.

Commitments		Payments				
		1983	1984	1985	1986	Subsequent years
Commitments entered into before 1983 to be covered by new payment appropriations	12 510 727	12 510 727				
Appropriation outstanding from 1982	1 449 273	1 449 273				
Appropriation for 1983	31 200 000	14 240 000	14 000 000	2 960 000		
Appropriation for 1984	35 000 000		19 000 000	12 000 000	4 000 000	
Total	80 160 000	28 200 000	33 000 000	14 960 000	4 000 000	

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 94 — SPECIFIC MEASURES FOR COOPERATION WITH DEVELOPING COUNTRIES *(cont'd)*

Article Item	Heading	Appropriations 1984		Appropriations 1983		Outturn 1982	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
945	***Cooperation with the Arab countries at regional level***						
9450	Cooperation with the Arab countries at regional level Non-differentiated appropriations Non-compulsory expenditure	1 000 000	1 000 000	p.m. (1)	p.m. (1)	0,—	0,—
9451	Euro-Arab University Non-differentiated appropriations Non-compulsory expenditure	p.m.	p.m.				
	Article 945 — Total	1 000 000	1 000 000	p.m.	p.m.	0,—	0,—
946	***Ecology in the developing countries*** Non-differentiated appropriations Non-compulsory expenditure	250 000	250 000	250 000	250 000	30 000,—	30 000,—
948	***Statistical measures connected with the implementation and monitoring of programmes in the developing countries***						
9480	Statistical measures connected with the implementation and monitoring of programmes in the developing countries Non-differentiated appropriations Non-compulsory expenditure	1 200 000	1 200 000				

(1) An appropriation of 500 000 ECU is entered in Chapter 10 0.

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CHAPTER 94 — SPECIFIC MEASURES FOR COOPERATION WITH DEVELOPING COUNTRIES *(cont'd)*

Article Item	Remarks
945	
9450	*Former Article 945* Council resolution of 8 February 1977 on the Euro-Arab Dialogue. This appropriation is intended to provide Community financing for the activities laid down within the context of the Euro-Arab Dialogue, excluding projects. The Community contribution is to be added to the majority participation by the Arab side in this range of activities.
9451	*New item* The inclusion of this item in the budget takes account of the call for the founding of a Euro-Arab University contained in the motion for a resolution signed by 266 members of the European Parliament (Doc. 1-515/82) and the report currently being drawn up in the Committee on Youth and Culture. It also corresponds to one of the objectives of the Euro-Arab dialogue, namely scientific and technical cooperation and cultural exchanges (communication from the Commission to the Council of 11 June 1975 (COM(75) 293 final)). A need for funds might arise in the 1984 budgetary year to meet the cost of founding and preparing for the setting up of the university in Spain.
946	Resolution of the European Parliament of 20 May 1980 on the World Conservation Strategy (WCS) (OJ No C 147, 16. 6. 1980, p. 27). Draft action programme of the European Communities on the environment (1982 to 1986) (OJ No C 305, 25. 11. 1981, p. 2). This appropriation is intended to cover expenditure resulting from environmental protection in the developing countries on the basis of the environmental action programme for the Community.
948	
9480	*New item* Appropriation to cover costs relating to preliminary analyses and preparatory work to facilitate the production of statistics in the developing countries.

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CHAPTER 94 — SPECIFIC MEASURES FOR COOPERATION WITH DEVELOPING COUNTRIES *(cont'd)*

CHAPTER 95 — EXCEPTIONAL MEASURES TO ASSIST DEVELOPING AND OTHER NON-MEMBER COUNTRIES

Article Item	Heading	Appropriations 1984		Appropriations 1983		Outturn 1982	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
948	*(cont'd)*						
9481	Support for studies on demography in relation to evaluation of the necessary resources Non-differentiated appropriations Non-compulsory expenditure	p.m.	p.m.				
	Article 948 — Total	1 200 000	1 200 000				
949	***Expenditure on renegotiation of the Lomé Convention*** Non-differentiated appropriations Non-compulsory expenditure	1 850 000	1 850 000	925 000	925 000		
	Non-differentiated appropriations — Sub-total	6 670 000	6 670 000	2 345 000	2 345 000	1 440 017,77	1 440 017,77
	Differentiated appropriations — Sub-total	35 000 000	33 000 000	31 200 000	28 200 000	26 920 362,27	18 451 167,16
	CHAPTER 94 — TOTAL	41 670 000	39 670 000	33 545 000	30 545 000	28 360 380,04	19 891 184,93
	CHAPTER 95						
950	***Aid to disaster victims in developing and other non-member countries*** Non-differentiated appropriations Non-compulsory expenditure	13 500 000	13 500 000	21 500 000	21 500 000	75 530 800,38	75 530 800,38
951	***Aid to the developing countries to control the domestic use of firewood as a source of energy and to undertake reafforestation*** Non-differentiated appropriations Non-compulsory expenditure	p.m.	p.m.				

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CHAPTER 94 — SPECIFIC MEASURES FOR COOPERATION WITH DEVELOPING COUNTRIES *(cont'd)*

CHAPTER 95 — EXCEPTIONAL MEASURES TO ASSIST DEVELOPING AND OTHER NON-MEMBER COUNTRIES

Article Item	Remarks
948	*(cont'd)*
9481	*New item* This item is to cover appropriations for the support of research into demographic changes in the developing countries and the evaluation of the necessary resources.
949	Second Lomé Convention, and in particular Article 188 thereof. This appropriation is intended to cover the additional administrative expenditure involved in renegotiating the Lomé Convention (notably for staff, meeting rooms and offices, miscellaneous operating expenses) and specific costs relating to consultations with business and labour representatives.
950	This appropriation is intended to enable the Community to provide prompt emergency assistance for disaster victims in developing and other non-member countries.
951	*New article* Decision taken by the budgetary authority during the preparation of the 1971 budget to finance aid of this kind.

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CHAPTER 95 — EXCEPTIONAL MEASURES TO ASSIST DEVELOPING AND OTHER NON-MEMBER COUNTRIES *(cont'd)*

Article Item	Heading	Appropriations 1984		Appropriations 1983		Outturn 1982	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
952	***Special aid for Lebanon***						
	Non-differentiated appropriations						
	Non-compulsory expenditure	p.m.	p.m.	p.m.	p.m.		
958	***Special programme to combat hunger in the world***						
	Differentiated appropriations						
	Non-compulsory expenditure	58 000 000	42 000 000	50 000 000	50 000 000		

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CHAPTER 95 — EXCEPTIONAL MEASURES TO ASSIST DEVELOPING AND OTHER NON-MEMBER COUNTRIES *(cont'd)*

Article Item	Remarks
952	Funds for reconstruction projects in Lebanon.
958	Resolution of 15 April 1983 finalizing a consultation procedure of the European Parliament following a proposal from the Commission of the EEC to the Council on the implementation of the special programme to combat hunger in the world (OJ No C 128, 16. 5. 1983, p. 109). Council Regulation (EEC) No 1993/83 of 11 July 1983 on the implementation of the special programme to combat hunger in the world (OJ No L 196, 20. 7. 1983, p. 6). This appropriation is intended to cover expenditure deriving from measures to assist beneficiary countries which have undertaken to increase their degree of food self-sufficiency and from measures designed to safeguard their natural resources and improve the conditions under which these are exploited. In particular, this appropriation is to finance a special programme to combat the drought afflicting the Sahel (resolution adopted by the ACP-EEC Consultative Assembly on 23 September 1983). The commitment appropriation authorized for 1984 is 58 000 000 ECU (1). The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1983	1984	1985	1986	Subsequent years
Commitments entered into before 1983 to be covered by new payment appropriations						
Appropriation outstanding from 1982						
Appropriation for 1983	50 000 000	50 000 000				
Appropriation for 1984	58 000 000		42 000 000	8 000 000	8 000 000	
Total	108 000 000	50 000 000	42 000 000	8 000 000	8 000 000	

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 95 — EXCEPTIONAL MEASURES TO ASSIST DEVELOPING AND OTHER NON-MEMBER COUNTRIES *(cont'd)*

CHAPTER 96 — COOPERATION WITH MEDITERRANEAN COUNTRIES

Article Item	Heading	Appropriations 1984		Appropriations 1983		Outturn 1982	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
959	***Supplementary aid to UNRWA*** Non-differentiated appropriations Compulsory expenditure	p.m.	p.m.	p.m.	p.m.		
	Non-differentiated appropriations — Sub-total	13 500 000	13 500 000	71 500 000	71 500 000	75 530 800,38	75 530 800,38
	Differentiated appropriations — Sub-total	58 000 000	42 000 000				
	CHAPTER 95 — TOTAL	71 500 000	55 500 000	71 500 000	71 500 000	75 530 800,38	75 530 800,38
	CHAPTER 96						
960	***Financial cooperation with Portugal***						
9600	Financial Protocol with Portugal Non-differentiated appropriations Compulsory expenditure	—	—	p.m.	p.m.		

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CHAPTER 95 — EXCEPTIONAL MEASURES TO ASSIST DEVELOPING AND OTHER NON-MEMBER COUNTRIES *(cont'd)*

CHAPTER 96 — COOPERATION WITH MEDITERRANEAN COUNTRIES

Article Item	Remarks
959	Council Decision of 21 December 1982 concerning the conclusion of the Convention amending the Convention between the Community and UNRWA concerning aid to refuges in the countries of the Near East. This appropriation is to cover expenditure resulting from the Community's contribution towards the implementation of the education programme for Middle East refugees. Under the provisions of the Convention, Community aid for UNRWA's education programme will partly replace the food aid supplied to UNRWA by the Community.

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CHAPTER 96 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Heading	Appropriations 1984		Appropriations 1983		Outturn 1982	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
960	*(cont'd)*						
9601	Aid to prepare for the accession of Portugal to the EEC						
	Differentiated appropriations Compulsory expenditure	p.m.	10 000 000	15 000 000	15 000 000	59 485 868,—	10 076 723,12
	Article 960 — Total	p.m.	10 000 000	15 000 000	15 000 000	59 485 868,—	10 076 723,12
961	***Financial cooperation with Malta***						
9610	First Financial Protocol with Malta						
	Differentiated appropriations Compulsory expenditure	—	p.m.	—	2 557 000	118 821,—	490 808,16

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CHAPTER 96 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Remarks
960	*(cont'd)*
9601	Council Regulation (EEC) No 3323/80 of 18 December 1980 on the conclusion of the Agreement in the form of an exchange of letters between the European Economic Community and the Portuguese Republic concerning the implementation of pre-accession aid for Portugal (OJ No L 349, 23. 12. 1980, p. 1). Appropriation to finance operations to facilitate Portugal's accession to the Community, which have been the subject of this Agreement in the form of an exchange of letters. Commitment appropriation authorized for 1984 : — (1). The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1983	1984	1985	1986	Subsequent years
Commitments entered into before 1983 to be covered by new payment appropriations	34 409 145	10 000 000	5 000 000	19 409 145		
Appropriation outstanding from 1982	46 081 013	5 000 000	5 000 000	36 081 013		
Appropriation for 1983	15 000 000			15 000 000		
Appropriation for 1984	—					
Total	95 490 158	15 000 000	10 000 000	70 490 158		

961	
9610	Financial Protocol signed with Malta on 4 March 1976. Council Regulation (EEC) No 939/76 of 23 April 1976 concluding the Financial Protocol and the Protocol laying down certain provisions relating to the Agreement establishing an association between the EEC and Malta (OJ No L 111, 28. 4. 1976, p. 1). The Financial Protocol provides, for a period to expire on 31 October 1983, for the granting of : — 16 000 000 ECU in the form of loans from the EIB's own resources, — 10 000 000 ECU to be charged against the Community budget for grants and loans on special terms.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 96 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Heading	Appropriations 1984		Appropriations 1983		Outturn 1982	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
961	*(cont'd)*						
9610	*(cont'd)*						
9611	Second Financial Protocol with Malta						
	Differentiated appropriations						
	Compulsory expenditure	p.m.	p.m.	p.m.	p.m.		
	Article 961 — Total	p.m.	p.m.	p.m.	2 557 000	118 821,—	490 808,16
962	***Financial cooperation with Greece***						
	Differentiated appropriations						
	Compulsory expenditure	—	3 933 000	—	10 000 000	0,—	6 296 722,07

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CHAPTER 96 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Remarks
961	*(cont'd)*
9610	*(cont'd)* Commitment appropriation authorized for 1984: — (1). The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1983	1984	1985	1986	Subsequent years
Commitments entered into before 1983 to be covered by new payment appropriations	2 557 000	2 557 000				
Appropriation outstanding from 1982						
Appropriation for 1983						
Appropriation for 1984	—		p.m.			
Total	2 557 000	2 557 000	p.m.			

9611	This item is intended to cover the financial aid provided for in the Second Financial Protocol being negotiated with Malta.
962	Financial Protocol signed with Greece on 28 February 1977. The Financial Protocol provides, for a period extending until 31 October 1981, for the granting of: — 225 000 000 ECU in the form of loans from the EIB's own resources, — 55 000 000 ECU to be charged against the Community budget for interest-rate subsidies on EIB loans (30 000 000 ECU), grants (15 000 000 ECU) and loans on special terms (10 000 000 ECU).

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 96 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Heading	Appropriations 1984		Appropriations 1983		Outturn 1982	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
962	*(cont'd)*						
963	***Financial cooperation with Turkey***						
9630	Third Financial Protocol with Turkey						
	Differentiated appropriations						
	Compulsory expenditure	—	5 000 000	—	5 000 000	0,—	16 250 967,74

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CHAPTER 96 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Remarks

962 *(cont'd)*

Commitment appropriation authorized for 1984: — (1).
The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1983	1984	1985	1986	Subsequent years
Commitments entered into before 1983 to be covered by new payment appropriations	13 933 000	10 000 000	3 933 000			
Appropriation outstanding from 1982						
Appropriation for 1983						
Appropriation for 1984	—					
Total	13 933 000	10 000 000	3 933 000			

963

9630 Financial Protocol signed with Turkey on 12 May 1977.
The Financial Protocol provides, for a period extending until 31 October 1981, for the granting of:
— 90 000 000 ECU in the form of loans from the EIB's own resources,
— 220 000 000 ECU to be charged against the Community budget for loans on special terms.
Commitment appropriation authorized for 1984: — (1).
The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1983	1984	1985	1986	Subsequent years
Commitments entered into before 1983 to be covered by new payment appropriations	111 699 900	5 000 000	5 000 000	45 000 000	56 699 900	
Appropriation outstanding from 1982						
Appropriation for 1983						
Appropriation for 1984	—					
Total	111 699 900	5 000 000	5 000 000	45 000 000	56 699 900	

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 96 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Heading	Appropriations 1984		Appropriations 1983		Outturn 1982	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
963	*(cont'd)*						
9631	Fourth Financial Protocol with Turkey Differentiated appropriations Compulsory expenditure	p.m.	p.m.	p.m. (1)	p.m. (1)	0,—	0,—
9632	Special aid for Turkey Differentiated appropriations Compulsory expenditure	p.m.	5 000 000	—	p.m. (2)	0,—	4 007 754,71
	Article 963 — Total	p.m.	10 000 000	p.m.	5 000 000	0,—	20 258 722,45
964	***Financial cooperation with Cyprus***						
9640	First Financial Protocol with Cyprus Differentiated appropriations Compulsory expenditure	—	3 040 000	2 000 000	3 000 000	4 500 000,—	0,—

(1) Commitment appropriations (40 000 000 ECU) and payment appropriations (5 000 000 ECU) are entered in Chapter 10 0.
(2) Payment appropriations (5 000 000 ECU) are entered in Chapter 10 0.

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CHAPTER 96 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Remarks
963	*(cont'd)*
9632	This appropriation is for the financing of various cooperation measures such as carrying out projects and technical assistance, notably in agriculture and the social field, and in connection with small and medium-sized enterprises and trade promotion. Commitment appropriation authorized for 1984 : p.m. (1). The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1983	1984	1985	1986	Subsequent years
Commitments entered into before 1983 to be covered by new payment appropriations	29 992 245	5 000 000 (1)	5 000 000	10 000 000	9 992 245	
Appropriation outstanding from 1982 Appropriation for 1983 Appropriation for 1984	p.m.					
Total	29 992 245	5 000 000 (1)	5 000 000	10 000 000	9 992 245	

(1) Entered in Chapter 10 0.

964	
9640	Financial Protocol signed with Cyprus on 15 September 1977. The Financial Protocol provides, for a period extending until 31 December 1983, for the granting of : — 20 000 000 ECU in the form of loans from the EIB's own resources, — 10 000 000 ECU to be charged against the Community budget for interest-rate subsidies on EIB loans, grants and loans on special terms.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 9 6 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Heading	Appropriations 1984		Appropriations 1983		Outturn 1982	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
9 6 4	*(cont'd)*						
9 6 4 0	*(cont'd)*						
9 6 4 1	Second Financial Protocol with Cyprus						
	Differentiated appropriations						
	Compulsory expenditure	3 000 000	1 000 000	p.m.	p.m.		
	Article 9 6 4 — Total	3 000 000	4 040 000	2 000 000	3 000 000	4 500 000,—	0,—

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CHAPTER 96 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Remarks
964	*(cont'd)*
9640	*(cont'd)*

Commitment appropriation authorized for 1984: — (1).
The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1983	1984	1985	1986	Subsequent years
Commitments entered into before 1983 to be covered by new payment appropriations	2 000 000	2 000 000				
Appropriation outstanding from 1982	2 040 000	1 000 000	1 040 000			
Appropriation for 1983	2 000 000		2 000 000			
Appropriation for 1984	—					
Total	6 040 000	3 000 000	3 040 000			

9641	Appropriations to cover the financial aid provided for in the Second Financial Protocol signed with Cyprus on ...

This Financial Protocol provides, for a period extending until 31 December 1988, for the granting of :
— 28 000 000 ECU in the form of loans from the European Investment Bank's own resources,
— 16 000 000 ECU to be charged against the Community budget for interest-rate subsidies on European Investment Bank loans, grants and loans on special terms.
The commitment appropriation authorized for 1984 is 3 000 000 ECU (1).
The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1983	1984	1985	1986	Subsequent years
Commitments entered into before 1983 to be covered by new payment appropriations						
Appropriation outstanding from 1982						
Appropriation for 1983	p.m.	p.m.				
Appropriation for 1984	3 000 000		1 000 000	2 000 000		
Total	3 000 000	p.m.	1 000 000	2 000 000		

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 96 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Heading	Appropriations 1984		Appropriations 1983		Outturn 1982	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
965	***Financial cooperation with the Maghreb countries***						
9650	First Financial Protocol with Algeria Differentiated appropriations Compulsory expenditure	p.m.	6 100 000	p.m.	8 100 000	6 269 000,—	2 703 895,31
9651	Second Financial Protocol with Algeria Differentiated appropriations Compulsory expenditure	10 000 000	5 000 000	11 000 000	6 300 000		

COMMISSION

CHAPTER 96 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Remarks

965

9650 Cooperation Agreement signed with Algeria on 26 April 1976.

Protocol 1 provides, for a period extending until 31 October 1981, for the granting of:

— 70 000 000 ECU in the form of loans from the EIB's own resources,

— 44 000 000 ECU to be charged against the Community budget for interest-rate subsidies on EIB loans, grants and loans on special terms.

Commitment appropriation authorized for 1984: p.m. (1).

The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1983	1984	1985	1986	Subsequent years
Commitments entered into before 1983 to be covered by new payment appropriations	21 900 204	8 100 000	6 100 000	7 700 204		
Appropriation outstanding from 1982						
Appropriation for 1983						
Appropriation for 1984	p.m.					
Total	21 900 204	8 100 000	6 100 000	7 700 204		

9651 Financial Protocol signed on 28 October 1982.

This Financial Protocol provides, for a period extending until 31 October 1986, for the granting of:

— 107 000 000 ECU in the form of loans from the EIB's own resources,

— 44 000 000 ECU to be charged against the Community budget for interest-rate subsidies on EIB loans, grants and loans on special terms.

The commitment appropriation authorized for 1984 is 10 000 000 ECU (1).

The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1983	1984	1985	1986	Subsequent years
Commitments entered into before 1983 to be covered by new payment appropriations						
Appropriation outstanding from 1982						
Appropriation for 1983	11 000 000	6 300 000	4 000 000	700 000		
Appropriation for 1984	10 000 000		1 000 000	7 300 000	6 700 000	
Total	21 000 000	6 300 000	5 000 000	8 000 000	6 700 000	

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

COMMISSION

CHAPTER 96 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Heading	Appropriations 1984		Appropriations 1983		Outturn 1982	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
965	*(cont'd)*						
9652	First Financial Protocol with Morocco						
	Differentiated appropriations						
	Compulsory expenditure	p.m.	8 000 000	p.m.	11 700 000	123,33	17 478 050,11
9653	Second Financial Protocol with Morocco						
	Differentiated appropriations						
	Compulsory expenditure	40 000 000	20 000 000	27 000.000	11 700 000		

COMMISSION

CHAPTER 96 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Remarks
965	*(cont'd)*
9652	Cooperation Agreement signed with Morocco on 27 April 1976. Protocol 1 provides, for a period extending until 31 October 1981, for the granting of: — 56 000 000 ECU in the form of loans from the EIB's own resources, — 74 000 000 ECU to be charged against the Community budget for interest-rate subsidies on EIB loans, grants and loans on special terms. Commitment appropriation authorized for 1984: p.m. (1). The likely schedule for payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1983	1984	1985	1986	Subsequent years
Commitments entered into before 1983 to be covered by new payment appropriations	26 655 574	11 700 000	8 000 000	6 955 574		
Appropriation outstanding from 1982						
Appropriation for 1983						
Appropriation for 1984	p.m.					
Total	26 655 574	11 700 000	8 000 000	6 955 574		

Article Item	Remarks
9653	Financial Protocol signed on 10 June 1982. This Financial Protocol provides, for a period extending until 31 October 1986, for the granting of: — 90 000 000 ECU in the form of loans from the EIB's own resources, — 109 000 000 ECU to be charged against the Community budget for interest-rate subsidies on EIB loans, grants and loans on special terms. The commitment appropriation authorized for 1984 is 40 000 000 ECU (1). The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1983	1984	1985	1986	Subsequent years
Commitments entered into before 1983 to be covered by new payment appropriations						
Appropriation outstanding from 1982						
Appropriation for 1983	27 000 000	11 700 000	10 000 000	5 300 000		
Appropriation for 1984	40 000 000		10 000 000	15 000 000	15 000 000	
Total	67 000 000	11 700 000	20 000 000	20 300 000	15 000 000	

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 96 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Heading	Appropriations 1984		Appropriations 1983		Outturn 1982	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
965	*(cont'd)*						
9654	First Financial Protocol with Tunisia						
	Differentiated appropriations						
	Compulsory expenditure	p.m.	7 000 000	263 000	7 200 000	13 389 610,76	5 666 489,13
9655	Second Financial Protocol with Tunisia						
	Differentiated appropriations						
	Compulsory expenditure	8 000 000	4 500 000	15 000 000	7 200 000		

COMMISSION

CHAPTER 96 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Remarks
965	*(cont'd)*
9654	Cooperation Agreement signed with Tunisia on 25 April 1976. Protocol 1 provides, for a period extending until 31 October 1981, for the granting of: — 41 000 000 ECU in the form of loans from the EIB's own resources, — 54 000 000 ECU to be charged against the Community budget for interest-rate subsidies on EIB loans, grants and loans on special terms. Commitment appropriation authorized for 1984: p.m. (1). The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1983	1984	1985	1986	Subsequent years
Commitments entered into before 1983 to be covered by new payment appropriations	28 663 554	7 200 000	7 000 000	13 000 000	1 463 554	
Appropriation outstanding from 1982						
Appropriation for 1983	959 600 (1)				959 600	
Appropriation for 1984	p.m.					
Total	29 623 154	7 200 000	7 000 000	13 000 000	2 423 154	

(1) Including a transfer of 696 600 ECU from Item 9 6 5 5.

9655	Financial Protocol signed on 28 October 1982. This Financial Protocol provides, for a period extending until 31 October 1986, for the granting of: — 78 000 000 ECU in the form of loans from the EIB's own resources, — 61 000 000 ECU to be charged against the Community budget for interest-rate subsidies on EIB loans, grants and loans on special terms.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 96 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Heading	Appropriations 1984		Appropriations 1983		Outturn 1982	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
965	*(cont'd)*						
9655	*(cont'd)*						
	Article 965 — Total	58 000 000	50 600 000	53 263 000	52 200 000	19 658 734,09	25 848 434,55
966	***Financial cooperation with the Mashreq countries***						
9660	First Financial Protocol with Egypt						
	Differentiated appropriations						
	Compulsory expenditure	p.m.	5 000 000	p.m.	10 800 000	14 405 000,—	2 299 117,89

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CHAPTER 96 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Remarks
965	*(cont'd)*
9655	*(cont'd)*

The commitment appropriation authorized for 1984 is 8 000 000 ECU (1).
The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1983	1984	1985	1986	Subsequent years
Commitments entered into before 1983 to be covered by new payment appropriations						
Appropriation outstanding from 1982						
Appropriation for 1983	14 303 400 (1)	7 200 000	4 000 000	3 000 000	103 400	
Appropriation for 1984	8 000 000		500 000	7 000 000	500 000	
Total	22 303 400	7 200 000	4 500 000	10 000 000	603 400	

(1) Including a transfer of 696 600 ECU to Item 9654.

966	
9660	Cooperation Agreement signed with Egypt on 18 January 1977. Protocol 1 provides, for a period extending until 31 October 1981, for the granting of : — 93 000 000 ECU in the form of loans from the EIB's own resources, — 77 000 000 ECU to be charged against the Community budget for interest-rate subsidies on EIB loans, grants and loans on special terms.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 96 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Heading	Appropriations 1984		Appropriations 1983		Outturn 1982	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
966	*(cont'd)*						
9660	*(cont'd)*						
9661	Second Financial Protocol with Egypt						
	Differentiated appropriations						
	Compulsory expenditure	32 000 000	11 000 000	31 000 000	11 700 000		

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CHAPTER 96 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Remarks
966	*(cont'd)*
9660	*(cont'd)*

Commitment appropriation authorized for 1984: p.m. (1).
The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1983	1984	1985	1986	Subsequent years
Commitments entered into before 1983 to be covered by new payment appropriations	42 771 289	10 800 000	5 000 000	25 000 000	1 971 289	
Appropriation outstanding from 1982						
Appropriation for 1983						
Appropriation for 1984	p.m.					
Total	42 771 289	10 800 000	5 000 000	25 000 000	1 971 289	

9661 Financial Protocol signed on 25 May 1982.

This Financial Protocol provides, for a period extending until 31 October 1986, for the granting of:

— 150 000 000 ECU in the form of loans from the EIB's own resources,

— 126 000 000 ECU to be charged against the Community budget for interest-rate subsidies on EIB loans, grants and loans on special terms.

The commitment appropriation authorized for 1984 is 32 000 000 ECU (1).

The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1983	1984	1985	1986	Subsequent years
Commitments entered into before 1983 to be covered by new payment appropriations						
Appropriation outstanding from 1982						
Appropriation for 1983	28 747 800 (1)	11 700 000	10 000 000	5 000 000	2 047 800	
Appropriation for 1984	32 000 000		1 000 000	20 000 000	11 000 000	
Total	60 747 800	11 700 000	11 000 000	25 000 000	13 047 800	

(1) Including a transfer of 2 252 200 ECU to Item 9 6 6 4.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 96 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Heading	Appropriations 1984		Appropriations 1983		Outturn 1982	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
966	*(cont'd)*						
9662	First Financial Protocol with Jordan Differentiated appropriations Compulsory expenditure	p.m.	2 000 000	p.m.	3 150 000	1 210 000,—	2 734 158,48
9663	Second Financial Protocol with Jordan Differentiated appropriations Compulsory expenditure	6 000 000	2 500 000	6 000 000	2 700 000		

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CHAPTER 96 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Remarks
966	*(cont'd)*
9662	Cooperation Agreement signed with Jordan on 18 January 1977. Protocol 1 provides, for a period extending until 31 October 1981, for the granting of: — 18 000 000 ECU in the form of loans from the EIB's own resources, — 22 000 000 ECU to be charged against the Community budget for interest-rate subsidies on EIB loans, grants and loans on special terms. Commitment appropriation authorized for 1984: p.m. (1). The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1983	1984	1985	1986	Subsequent years
Commitments entered into before 1983 to be covered by new payment appropriations	6 972 128	3 150 000	2 000 000	1 822 128		
Appropriation outstanding from 1982						
Appropriation for 1983						
Appropriation for 1984	p.m.					
Total	6 972 128	3 150 000	2 000 000	1 822 128		

Article Item	Remarks
9663	Financial Protocol signed on 10 June 1982. This Financial Protocol provides, for a period extending until 31 October 1986, for the granting of: — 37 000 000 ECU in the form of loans from the EIB's own resources, — 26 000 000 ECU to be charged against the Community budget for interest-rate subsidies on EIB loans, grants and loans on special terms. The commitment appropriation authorized for 1984 is 6 000 000 ECU (1). The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1983	1984	1985	1986	Subsequent years
Commitments entered into before 1983 to be covered by new payment appropriations						
Appropriation outstanding from 1982						
Appropriation for 1983	6 000 000	2 700 000	2 000 000	1 300 000		
Appropriation for 1984	6 000 000		500 000	3 700 000	1 800 000	
Total	12 000 000	2 700 000	2 500 000	5 000 000	1 800 000	

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 96 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Heading	Appropriations 1984		Appropriations 1983		Outturn 1982	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
966	*(cont'd)*						
9664	First Financial Protocol with Lebanon						
	Differentiated appropriations						
	Compulsory expenditure	p.m.	2 000 000	167 000	1 350 000	1 915 496,53	1 223 003,68
9665	Second Financial Protocol with Lebanon						
	Differentiated appropriations						
	Compulsory expenditure	3 000 000	1 000 000	4 000 000	1 800 000		

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CHAPTER 96 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Remarks
966	*(cont'd)*
9664	Cooperation Agreement signed with Lebanon on 3 May 1977. Protocol 1 provides, for a period extending until 31 October 1981, for the granting of: — 20 000 000 ECU in the form of loans from the EIB's own resources, — 10 000 000 ECU to be charged against the Community budget for interest-rate subsidies on EIB loans, grants and loans on special terms. Commitment appropriation authorized for 1984: p.m. (1). The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1983	1984	1985	1986	Subsequent years
Commitments entered into before 1983 to be covered by new payment appropriations	1 538 975	1 350 000	188 975			
Appropriation outstanding from 1982						
Appropriation for 1983	4 419 200 (1)		1 811 025	2 608 175		
Appropriation for 1984	p.m.					
Total	5 958 175	1 350 000	2 000 000	2 608 175		

(1) Including a transfer of 4 252 200 ECU from Items 9 6 6 1 and 9 6 6 5.

9665	Financial Protocol signed on 17 June 1982. This Financial Protocol provides, for a period extending until 31 October 1986, for the granting of: — 34 000 000 ECU in the form of loans from the EIB's own resources, — 16 000 000 ECU to be charged against the Community budget for interest-rate subsidies on EIB loans, grants and loans on special terms.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 96 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Heading	Appropriations 1984		Appropriations 1983		Outturn 1982	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
966	*(cont'd)*						
9665	*(cont'd)*						
9666	First Financial Protocol with Syria						
	Differentiated appropriations						
	Compulsory expenditure	p.m.	2 000 000	3 082 000	3 600 000	1 255 000,—	3 278 647,61

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CHAPTER 96 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Remarks
966	*(cont'd)*
9665	*(cont'd)*

The commitment appropriation authorized for 1984 is 3 000 000 ECU (1).
The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1983	1984	1985	1986	Subsequent years
Commitments entered into before 1983 to be covered by new payment appropriations						
Appropriation outstanding from 1982						
Appropriation for 1983	2 000 000 (1)	1 800 000	200 000			
Appropriation for 1984	3 000 000		800 000	2 200 000		
Total	5 000 000	1 800 000	1 000 000	2 200 000		

(1) Transferred to Item 9664.

9666 Cooperation Agreement signed with Syria on 18 January 1977.
Protocol 1 provides, for a period extending until 31 October 1981, for the granting of:
— 34 000 000 ECU in the form of loans from the EIB's own resources,
— 26 000 000 ECU to be charged against the Community budget for interest-rate subsidies on EIB loans, grants and loans on special terms.
Commitment appropriation authorized for 1984: p.m. (1).
The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1983	1984	1985	1986	Subsequent years
Commitments entered into before 1983 to be covered by new payment appropriations	9 280 567	3 600 000	2 000 000	3 680 567		
Appropriation outstanding from 1982	1 400 000			1 400 000		
Appropriation for 1983	5 128 000 (1)			2 919 433	2 208 567	
Appropriation for 1984	p.m.					
Total	15 808 567	3 600 000	2 000 000	8 000 000	2 208 567	

(1) Including a transfer of 2 046 000 ECU from Item 9667.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 96 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Heading	Appropriations 1984		Appropriations 1983		Outturn 1982	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
966	*(cont'd)*						
9667	Second Financial Protocol with Syria Differentiated appropriations Compulsory expenditure	6 000 000	2 000 000	6 000 000	3 600 000		
	Article 966 — Total	47 000 000	27 500 000	50 249 000	38 700 000	18 785 496,53	9 534 927,66
969	***EEC guarantee for loans granted by the European Investment Bank (EIB) to non-member countries*** Non-differentiated appropriations Compulsory expenditure	p.m.	p.m.	p.m.	p.m.	0,—	0,—

COMMISSION

CHAPTER 96 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Remarks
966	*(cont'd)*
9667	Financial Protocol signed on 10 June 1982. This Financial Protocol provides, for a period extending until 31 October 1986, for the granting of: — 64 000 000 ECU in the form of loans from the EIB's own resources, — 33 000 000 ECU to be charged against the Community budget for interest-rate subsidies on EIB loans, grants and loans on special terms. The commitment appropriation authorized for 1984 is 6 000 000 ECU (1). The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1983	1984	1985	1986	Subsequent years
Commitments entered into before 1983 to be covered by new payment appropriations						
Appropriation outstanding from 1982						
Appropriation for 1983	3 954 000 (1)	3 600 000	354 000			
Appropriation for 1984	6 000 000		1 646 000	4 354 000		
Total	9 954 000	3 600 000	2 000 000	4 354 000		

(1) Including a transfer of 2 046 000 ECU to Item 9 6 6 6.

969	Based on the Council Decisions of 7 October 1975 (emergency aid to Portugal), 19 October 1976 (Agreement with Yugoslavia), 8 March 1977 (Mediterranean Protocols), 20 December 1977 (exceptional aid to Lebanon), 23 May 1980 (interim Protocol with Yugoslavia), 25 November 1980 (pre-accession aid for Portugal), 4 June 1981 (financial cooperation with Spain), 19 July 1982 (further exceptional aid for the reconstruction of Lebanon) and 22 November 1982 (Meditarranean Protocols) to enter in the Community budget the Community's guarantee for loans accorded by the EIB from its own resources to non-member countries. With the exception of the loans granted as emergency aid to Portugal, where the amount outstanding is guaranteed in full, the Community's guarantee is fixed by contract of guarantee between the Commission and the EIB at 75 % of current loans.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 96 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

CHAPTER 97 — COOPERATION IN THE FIELD OF COMMODITIES

Article Item	Heading	Appropriations 1984		Appropriations 1983		Outturn 1982	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
969	*(cont'd)*						
	Non-differentiated appropriations — Sub-total	p.m.	p.m.	p.m.	p.m.	0,—	0,—
	Differentiated appropriations — Sub-total	108 000 000	106 073 000	120 512 000	126 457 000	102 548 919,62	72 506 338,01
	CHAPTER 96 — TOTAL	108 000 000	106 073 000	120 512 000	126 457 000	102 548 919,62	72 506 338,01
	CHAPTER 97						
970	***Common fund***						
9700	Financing of buffer stocks Non-differentiated appropriations Compulsory expenditure	—	—	—	—	0,—	0,—
9701	Financing of measures for the structural improvement of the world market Non-differentiated appropriations Compulsory expenditure	—	—	—	—	0,—	0,—
	Article 970 — Total	—	—	—	—	0,—	0,—
	Non-differentiated appropriations — Sub-total	—	—	—	—	0,—	0,—
	Differentiated appropriations — Sub-total						
	CHAPTER 97 — TOTAL	—	—	—	—	0,—	0,—

COMMISSION

CHAPTER 96 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

CHAPTER 97 — COOPERATION IN THE FIELD OF COMMODITIES

Article Item	Remarks
969	*(cont'd)* Since the guarantee to the EIB will come into effect only in the event of default on repayment, no appropriation is envisaged; the token entry (p.m.) will suffice for the guarantee to come into effect.

COMMISSION

CHAPTER 98 — OPERATION OF COMMISSION DELEGATIONS IN DEVELOPING COUNTRIES

Article Item	Heading	Appropriations 1984		Appropriations 1983		Outturn 1982	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER 98						
980	***EEC subsidy for the operation of the European Agency for Cooperation (EAC)***						
9800	Operating expenses of the European Agency for Cooperation headquarters Non-differentiated appropriations Non-compulsory expenditure	2 942 900	2 942 900	2 664 700	2 664 700	3 199 000,—	3 199 000,—
9801	Provisional appropriation for adjustments to the remunerations of European Agency for Cooperation staff Non-differentiated appropriations Non-compulsory expenditure	57 100	57 100	76 200	76 200	0,—	0,—
	Article 980 — Total	3 000 000	3 000 000	2 740 900	2 740 900	3 199 000,—	3 199 000,—
981	***Commission delegations in the southern Mediterranean countries*** Non-differentiated appropriations Non-compulsory expenditure	5 000 000	5 000 000	3 536 000	3 536 000	3 750 000,—	3 750 000,—

COMMISSION

CHAPTER 98 — OPERATION OF COMMISSION DELEGATIONS IN DEVELOPING COUNTRIES

Article Item	Remarks	
980	This appropriation is broken down as follows:	
	— staff expenditure	2 541 800
	— administrative expenditure	458 200
	Total	3 000 000
9800	Based on the undertaking entered into by the Community in 1969, when the Convention of Association with the AASM was renewed, to include in its operating budget the operating expenses of the headquarters of the European Agency for Cooperation. Since 1970 the expenditure of the headquarters of the former European Association for Cooperation has been included in this section of the budget. The appropriation covers: — the remuneration of headquarters staff and social security contributions, — headquarters operating costs, proper.	
9801	This appropriation is purely provisional and may not be used until it has been transferred to other articles or items in accordance with the procedure laid down in the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1). It will cover the cost of paying European Agency for Cooperation headquarters staff any adjustments to remuneration approved by the Council in 1984.	
981	Appropriation to finance the running of the Commission delegations in the Maghreb and Mashreq countries and in Israel. This appropriation will be utilized by the Commission through the European Agency for Cooperation or the administrative body which replaces it. The appropriation is broken down as follows:	
	— staff expenditure	2 900 000
	— administrative expenditure	2 100 000
	Total	5 000 000

COMMISSION

CHAPTER 98 — OPERATION OF COMMISSION DELEGATIONS IN DEVELOPING COUNTRIES *(cont'd)*

CHAPTER 99 — COOPERATION WITH NON-MEMBER COUNTRIES

Article Item	Heading	Appropriations 1984		Appropriations 1983		Outturn 1982	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
982	***Commission delegations in the ACP countries and OCT*** Non-differentiated appropriations Non-compulsory expenditure	48 000 000	48 000 000	42 070 000	42 070 000	35 250 000,—	35 250 000,—
	Non-differentiated appropriations — Sub-total	56 000 000	56 000 000	48 346 900	48 346 900	42 199 000,—	42 199 000,—
	Differentiated appropriations — Sub-total						
	CHAPTER 98 — TOTAL	56 000 000	56 000 000	48 346 900	48 346 900	42 199 000,—	42 199 000,—
	CHAPTER 99						
990	***Operations under Commercial and Economic Cooperation Agreements with non-member countries*** Non-differentiated appropriations Non-compulsory expenditure	2 500 000	2 500 000	2 435 000	2 435 000	2 232 382,32	2 232 382,32
	Non-differentiated appropriations — Sub-total	2 500 000	2 500 000	2 435 000	2 435 000	2 232 382,32	2 232 382,32
	Differentiated appropriations — Sub-total						
	CHAPTER 99 — TOTAL	2 500 000	2 500 000	2 435 000	2 435 000	2 232 382,32	2 232 382,32
	Non-differentiated appropriations — Sub-total	582 620 000	582 620 000	684 161 900	684 161 900	625 178 886,48	625 178 886,48
	Differentiated appropriations — Sub-total	436 200 000	310 528 000	399 062 000	297 007 000	274 341 496,53	166 085 982,77
	Title 9 — Total	**1 018 820 000**	**893 148 000**	**1 083 223 900**	**981 168 900**	**899 520 383,01**	**791 264 869,25**

COMMISSION

CHAPTER 98 — OPERATION OF COMMISSION DELEGATIONS IN DEVELOPING COUNTRIES *(cont'd)*

CHAPTER 99 — COOPERATION WITH NON-MEMBER COUNTRIES

Article Item	Remarks
982	Appropriation to finance the running of the Commission delegations in the ACP countries and the OCT. This appropriation will be utilized by the Commission through the European Agency for Cooperation or the administrative body which replaces it. The appropriation is broken down as follows: — staff expenditure 34 917 000 — administrative expenditure 13 083 000 Total 48 000 000
990	Appropriation to finance various operations, in particular in industry, science and technology, energy, mining, transport, communications, tourism, agriculture and fisheries, resulting from Cooperation Agreements signed with the Association of South-East Asian Nations, India, Pakistan, Bangladesh, Sri Lanka, Mexico, Brazil, Yugoslavia, Canada, Romania, China and Israel. The operations envisaged consist of conferences and seminars, trade and industrial missions, missions to explore the possibility of investment and joint ventures, business visits and meetings, the organization of business weeks, the provision of experts, research and development studies or other activities, in the science and technology fields, etc.

COMMISSION

TITLE 10

OTHER EXPENDITURE

CHAPTER 10 0 — PROVISIONAL APPROPRIATIONS

Article Item	Heading	Appropriations 1984		Appropriations 1983		Outturn 1982	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER 10 0						
	Non-differentiated appropriations	1 644 756 000	1 644 756 000	12 316 000	12 316 000	0,—	0,—
	Differentiated appropriations	295 000 000	110 440 000	88 000 000	89 000 000	0,—	0,—

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TITLE 10

OTHER EXPENDITURE

CHAPTER 10 0 — PROVISIONAL APPROPRIATIONS

Article Item	Remarks				
	The appropriations in this chapter are purely provisional and may be used only after their transfer to other chapters of the budget in accordance with the procedure laid down for that purpose in the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1). The total of the appropriations breaks down as follows :				
	1. Titles	1 and 2	European Agricultural Guidance and Guarantee Fund — Guarantee Section		350 000 000
	Item	1 0 0 0	Refunds on common wheat grain and flour	48 676 000	
	Item	1 1 0 0	Refunds	30 109 000	
	Article	1 2 1	Production and consumption aid on olive oil	17 826 000	
	Item	1 3 0 1	Production aid for colza and rape seed	25 217 000	
	Article	1 4 1	Cotton	4 439 000	
	Item	1 5 1 1	Production aid for tomato-based products	19 702 000	
	Item	1 6 1 1	Distillation of wine	11 563 000	
	Article	1 7 1	Premiums for tobacco	17 326 000	
	Article	1 8 0	Seeds	1 226 000	
	Article	2 0 0	Refunds on milk and milk products	59 001 000	
	Article	2 0 2	Aid for skimmed milk	52 868 000	
	Article	2 1 0	Refunds on beef and veal	27 565 000	
	Item	2 2 1 0	Premiums	8 320 000	
	Article	2 3 0	Refunds on pigmeat	4 424 000	
	Article	2 4 1	Refunds on poultrymeat	2 757 000	
	Article	2 5 1	Refunds on certain goods obtained by processing agricultural products	7 648 000	
	Article	2 7 0	Accession compensatory amounts granted in intra-Community trade	24 000	
	Item	2 8 0 3	Monetary compensatory amounts on exports paid by exporting Member States (with an appreciated currency)	11 309 000	
				350 000 000	

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CHAPTER 10 0 — PROVISIONAL APPROPRIATIONS *(cont'd)*

Article Item	Heading	Appropriations 1984		Appropriations 1983		Outturn 1982	
		Commitments	Payments	Commitments	Payments	Commitments	Payments

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CHAPTER 10 0 — PROVISIONAL APPROPRIATIONS *(cont'd)*

Article Item	Remarks			
	2. Item	3 2 1 0	Forestry measures in certain dry Mediterranean zones	9 000 000 (46 000 000)
	3. Item	3 2 9 1	Technical agricultural advisers in Greece	3 000 000 (3 000 000)
	4. Item	3 8 4 1	Research programmes	7 500 000 (10 000 000)
	5. Chapter	4 2	Assumption by the Community of certain financial obligations arising from agreements on fishing rights in non-Community waters	6 500 000
	6. Article	4 5 1	Redeployment of capacity in the fisheries sector	4 500 000 (4 500 000)
	7.		Overall reserve for Article 5 6 0, Chapters 6 0 and 6 1, Article 6 4 9 and Chapters 7 0 and 7 8	1 202 000 000
	8. Item	6 4 1 2	Improvement of living conditions	40 000
	9. Item	6 4 1 3	Improvement of working conditions	60 000
	10.		Demonstration projects (Items 7 0 2 0, 7 0 2 1, 7 0 2 2, 7 0 3 1, 7 0 3 2, 7 0 3 3, 7 0 3 4 and 7 0 3 5 and Article 7 0 4)	4 000 000 (87 000 000)
	11. Item	7 0 2 0	New technologies for burning solid fuels and using the residues thereof	3 000 000 (—)
	12. Item	7 0 2 1	Projects for the liquefaction and gasification of solid fuels	3 500 000 (—)
	13. Item	7 0 2 2	Operations in the field of electricity and heat	1 200 000 (—)
	14. Item	7 0 2 7	Restructuring of the Community's coal industry	60 000 000
	15. Item	7 0 3 1	Projects concerning geothermal energy	1 500 000 (—)
	16. Item	7 0 3 2	Projects concerning solar energy	1 500 000 (—)
	17. Item	7 0 3 3	Projects concerning wind energy	1 200 000 (—)

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CHAPTER 100 — PROVISIONAL APPROPRIATIONS *(cont'd)*

Article Item	Heading	Appropriations 1984		Appropriations 1983		Outturn 1982	
		Commitments	Payments	Commitments	Payments	Commitments	Payments

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CHAPTER 10 0 — PROVISIONAL APPROPRIATIONS *(cont'd)*

Article Item			Remarks	
18.	Item	7 0 3 4	Operations in the field of hydro-electric power	1 200 000 (—)
19.	Item	7 0 3 5	Operations in the field of biomass and the production of energy from waste	1 200 000 (—)
20.	Article	7 0 4	Community energy-saving programme	4 200 000 (—)
21.			Overall reserve for the following items	28 590 000 (83 500 000)
	Item	7 3 0 2	Industrial technologies — Basic technological research	
	Item	7 3 0 3	Industrial technologies — Research into the applications of new technologies	
	Item	7 3 0 6	Biotechnology — Biotechnology	
	Item	7 3 0 8	Raw materials — Research and development in the raw materials sector	
	Item	7 3 1 6	Nuclear fission — Decommissioning of nuclear power stations	
	Item	7 3 1 7	Nuclear fission — Safety of reactors	
	Item	7 3 2 0	Non-nuclear energy sources — Non-nuclear energy	
	Item	7 3 2 8	Environment — Sectoral programme 'Environment'	
	Item	7 3 3 1	Research linked to development — Development of endogenous research capacity in developing countries	
	Item	7 3 3 8	Transport	
	Item	7 3 5 2	Horizontal projects — Aquaculture	
	Item	7 3 5 3	Horizontal projects — Ruminant nutrition	
	Item	7 3 5 5	Horizontal projects — Food technology IV	

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CHAPTER 10 0 — PROVISIONAL APPROPRIATIONS *(cont'd)*

Article Item	Heading	Appropriations 1984		Appropriations 1983		Outturn 1982	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	Non-differentiated appropriations — Sub-total	1 644 756 000	1 644 756 000	12 316 000	12 316 000	0,—	0,—
	Differentiated appropriations — Sub-total	295 000 000	110 440 000	88 000 000	89 000 000	0,—	0,—
	CHAPTER 10 0 — TOTAL	1 939 756 000	1 755 196 000	100 316 000	101 316 000	0,—	0,—

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CHAPTER 10 0 — PROVISIONAL APPROPRIATIONS *(cont'd)*

Article Item	Remarks			
22.	Item	7 5 0 3	Community activities in the specialized information sector	2 000 000 (5 000 000)
23.	Item	7 5 2 1	Promotion of a supporting infrastructure for innovation and technology transfer	250 000 (2 000 000)
24.	Item	7 5 7 0	Updated value of the moratorium on interest payments	12 000 000
25.	Item	7 7 0 2	Community operations for the development of data-processing	8 000 000 (22 000 000)
26.	Article	7 7 5	Monitoring application of certain steel industry measures	10 056 000
27.	Item	7 7 7 1	Mineral raw materials	500 000 (2 000 000)
28.	Item	7 7 7 7	European Centre for Small and Medium-Sized Undertakings and Craft Trades	100 000
29.			Overall reserve intended for new policies (Chapters 7 0, 7 3, 7 5, 7 7 and 7 8)	24 600 000 (30 000 000)
30.	Article	9 2 6	Expenditure resulting from the Convention between the EEC and UNWRA	4 000 000
			Non-differentiated appropriations — Total	1 644 756 000
			Differentiated appropriations — Total	110 440 000 (295 000 000)

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CHAPTER 10 1 — CONTINGENCY RESERVE

Article Item	Heading	Appropriations 1984		Appropriations 1983		Outturn 1982	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER 10 1 Non-differentiated appropriations	5 000 000	5 000 000	5 000 000	5 000 000	0,—	0,—
	Non-differentiated appropriations — Sub-total	5 000 000	5 000 000	5 000 000	5 000 000	0,—	0,—
	Differentiated appropriations — Sub-total						
	CHAPTER 10 1 — TOTAL	5 000 000	5 000 000	5 000 000	5 000 000	0,—	0,—

COMMISSION

CHAPTER 10 1 — CONTINGENCY RESERVE

Article Item	Remarks
	Article 15 (4) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1) provides that each section of the budget may include a chapter for a 'contingency' reserve. The appropriations in this chapter may not be used unless transferred by the procedure laid down in Article 21 of the Financial Regulation.

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Article Item	Heading	Appropriations 1984		Appropriations 1983		Outturn 1982	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	Non-differentiated appropriations — Sub-total	1 649 756 000	1 649 756 000	17 316 000	17 316 000	0,—	0,—
	Differentiated appropriations — Sub-total	295 000 000	110 440 000	88 000 000	89 000 000	0,—	0,—
	Title 10 — Total	**1 944 756 000**	**1 760 196 000**	**105 316 000**	**106 316 000**	**0,—**	**0,—**
	Non-differentiated appropriations — Sub-total	19 805 709 033	19 805 709 033	19 744 812 746	19 744 812 746	16 482 473 736,97	16 380 255 563,14
	Differentiated appropriations — Sub-total	6 342 507 000	4 326 680 000	5 626 619 950	4 154 638 950	4 727 800 496,96	2 931 196 928,81
	Part B — Total	**26 148 216 033 (1)**	**24 132 389 033**	**25 371 432 696**	**23 899 451 696**	**21 210 274 233,93**	**19 311 452 491,95**
	Non-differentiated appropriations — Sub-total	803 510 055	803 510 055	756 827 000	756 827 000	700 785 559,62	700 785 559,62
	Differentiated appropriations — Sub-total						
	Part A — Total	**803 510 055**	**803 510 055**	**756 827 000**	**756 827 000**	**700 785 559,62**	**700 785 559,62**
	Non-differentiated appropriations — Sub-total	20 609 219 088	20 609 219 088	20 501 639 746	20 501 639 746	17 183 259 296,59	17 081 041 122,76
	Differentiated appropriations — Sub-total	6 342 507 000	4 326 680 000	5 626 619 950	4 154 638 950	4 727 800 496,96	2 931 196 928,81
	GRAND TOTAL	**26 951 726 088 (1)**	**24 935 899 088**	**26 128 259 696**	**24 656 278 696**	**21 911 059 793,55**	**20 012 238 051,57**

(1) In accordance with the final adoption of the general budget of the European Communities for the financial year 1984, signed by the President of the European Parliament on 20 December 1983, the commitment appropriation amounts to 27 377 288 363 ECU. In addition, this budget includes, in Article 7 7 2 'New Comunity intervention for the development of a European industrial area', an amount of 600 000 000 ECU in commitment appropriations which is to be considered separately from the total volume by which the two branches of the budgetary authority are bound.

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Article Item	Remarks

COMMISSION

ANNEX I

RESEARCH AND INVESTMENT ACTIVITIES

COMMISSION

Annex I
(Research and investment activities)

Decision authorizing the Commission to make certain transfers

In accordance with Article 94 (2) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended on 16 December 1980 (OJ No L 345, 20. 12. 1980, p. 23), the budgetary authority authorizes the Commission to effect the following transfers, if the need arises.

The Commission shall decide on transfers between items within the total appropriations entered under Article 7 3 7 (Action programmes — Direct action).

Such transfers may not have the effect of increasing or reducing by more than 7 % in commitment appropriations and payment appropriations the original amount entered in each item of Article 7 3 7.

COMMISSION

Annex I
(Research and investment activities)

TABLE OF

concerning appropriations entered in Chapter 7 3 'Expenditure on research and investment'

Article Item	Heading	Commitment appropriations				
		1	2	3	4	5
		Staff	Administrative operation	Technical operation	Investment	Contracts
7 3 0	***Shared-cost action programmes — Industrial technologies, biotechnology and raw materials***					
7 3 0 0 (ex 7 3 7 3)	Industrial technologies — Applied metrology and reference materials	973 300	500 000	500 000	—	3 986 000
7 3 0 1 (ex 7 3 7 5)	Industrial technologies — Research and development in the field of textiles and clothing	—	140 000	p.m.	—	p.m.
7 3 0 2 (ex 7 3 7 8)	Industrial technologies — Basic technological research	p.m.	p.m.	p.m.	—	p.m.
7 3 0 3	Industrial technologies — Research into the applications of new technologies	p.m.	p.m.	p.m.	—	p.m.
7 3 0 5 (ex 7 3 7 0)	Biotechnology — Biomolecular engineering	156 100	205 000	4 000	—	6 118 200
7 3 0 6 (ex 7 3 7 7)	Biotechnology — Biotechnology	p.m.	p.m.	p.m.	—	p.m.
7 3 0 8 (ex 7 3 5 9)	Raw materials — Research and development in the raw materials sector	1 129 400	474 000	45 000	—	10 304 200
	Article 7 3 0 — Total	2 258 800	1 319 000	549 000	—	20 408 400
7 3 1	***Shared-cost action programmes — Thermonuclear fusion and nuclear fission***					
7 3 1 0 (ex 7 3 4 1)	Thermonuclear fusion — General programme	7 224 700	430 000	42 000	—	73 757 600
7 3 1 1 (ex 7 3 4 2)	Thermonuclear fusion — Participation in the JET joint undertaking	p.m.	p.m.	p.m.	—	89 000 000
7 3 1 5 (ex 7 3 4 4)	Nuclear fission — Management and storage of radioactive waste	545 500	330 000	20 000	—	2 076 200
7 3 1 6 (ex 7 3 4 5)	Nuclear fission — Decommissioning of nuclear power stations	p.m.	p.m.	p.m.	—	p.m.
7 3 1 7 (ex 7 3 4 6)	Nuclear fission — Safety of reactors	p.m.	p.m.	p.m.	—	p.m.
7 3 1 8 (ex 7 3 4 7)	Nuclear fission — Codes and standards — Technological problems of nuclear safety	466 600	63 600	10 000	—	370 000
	Article 7 3 1 — Total	8 236 800	823 600	72 000	—	165 203 800

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Annex I
(Research and investment activities)

EQUIVALENCE

(Article 89 (3) of the Financial Regulation of 21 December 1977, as amended on 25 June 1979)

	Payment appropriations						
9		1	2	3	4	5	9	
Reserve staff	Total	Staff	Administrative operation	Technical operation	Investment	Contracts	Reserve staff	Total
40 700	6 000 000	973 300	500 000	500 000	—	986 000	40 700	3 000 000
—	140 000	—	140 000	p.m.	—	860 000	—	1 000 000
p.m.	p.m.	p.m.	p.m.	p.m.	—	p.m.	p.m.	p.m.
p.m.	p.m.	p.m.	p.m.	p.m.	—	p.m.	p.m.	p.m.
6 700	6 490 000	156 100	205 000	4 000	—	3 398 200	6 700	3 770 000
p.m.	p.m.	p.m.	p.m.	p.m.	—	p.m.	p.m.	p.m.
47 400	12 000 000	1 129 400	474 000	45 000	—	10 304 200	47 400	12 000 000
94 800	24 630 000	2 258 800	1 319 000	549 000	—	15 548 400	94 800	19 770 000
305 700	81 760 000	7 224 700	430 000	42 000	—	74 497 600	305 700	82 500 000
p.m.	89 000 000	p.m.	p.m.	p.m.	—	89 000 000	p.m.	89 000 000
23 300	2 995 000	545 500	330 000	20 000	—	5 081 200	23 300	6 000 000
p.m.	p.m.	p.m.	p.m.	p.m.	—	400 000	p.m.	400 000
p.m.	p.m.	p.m.	p.m.	p.m.	—	85 000	p.m.	85 000
19 800	930 000	466 600	63 600	10 000	—	190 000	19 800	750 000
348 800	174 685 000	8 236 800	823 600	72 000	—	169 253 800	348 800	178 735 000

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Annex I
(Research and investment activities)

TABLE OF

concerning appropriations entered in Chapter 7 3 'Expenditure on research and investment'

Article Item	Heading	Commitment appropriations				
		1	2	3	4	5
		Staff	Administrative operation	Technical operation	Investment	Contracts
7 3 2	***Shared-cost action programmes — Non-nuclear energy, health and safety and environment***					
7 3 2 0 (ex 7 3 4 0)	Non-nuclear energy sources — Non-nuclear energy	p.m.	p.m.	p.m.	—	p.m.
7 3 2 5 (ex 7 3 6 7)	Health and safety — Medical research III	543 800	475 000	10 000	—	4 648 200
7 3 2 6 (ex 7 3 6 8)	Health and safety — Biology and health protection	3 923 600	662 300	170 000	p.m.	768 700
7 3 2 8 (ex 7 3 6 9)	Environment — Sectoral programme 'Environment'	973 300	919 000	50 000	—	10 017 000
	Article 7 3 2 — Total	5 440 700	2 056 300	230 000	p.m.	15 433 900
7 3 3	***Shared-cost action programmes — Research linked to development and information technologies***					
7 3 3 0 (ex 7 3 7 4)	Research linked to development — Science and technology for development	464 900	116 000	20 000	—	13 379 600
7 3 3 1	Research linked to development — Development of endogenous research capacities in developing countries	p.m.	p.m.	p.m.	—	p.m.
7 3 3 5	Information technologies — Esprit	5 320 500	800 000	700 000	—	199 956 200
7 3 3 8	Transport	p.m.	p.m.	p.m.	—	p.m.
	Article 7 3 3 — Total	5 785 400	916 000	720 000	—	213 335 800
7 3 4	***Pilot projects***					
7 3 4 0	Pilot projects — Participation in the decommissioning of nuclear power stations	—	p.m.	—	—	p.m.
7 3 4 1	Pilot projects — Participation in radioactive waste storage operations	—	p.m.	—	—	p.m.
7 3 4 2	Pilot projects — Participation in projects concerning plant for the desulphurization of the off-gas of thermal power stations	—	p.m.	—	—	p.m.
	Article 7 3 4 — Total	—	p.m.	—	—	p.m.

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Annex I
(Research and investment activities)

EQUIVALENCE

(Article 89 (3) of the Financial Regulation of 21 December 1977, as amended on 25 June 1979) *(cont'd)*

	Payment appropriations						
9		1	2	3	4	5	9	
Reserve staff	Total	Staff	Administrative operation	Technical operation	Investment	Contracts	Reserve staff	Total
p.m.	p.m.	p.m.	p.m.	p.m.	—	13 000 000	p.m.	13 000 000
23 000	5 700 000	543 800	475 000	10 000	—	1 098 200	23 000	2 150 000
165 400	5 690 000	3 923 600	662 300	170 000	p.m.	4 078 700	165 400	9 000 000
40 700	12 000 000	973 300	919 000	50 000	—	6 427 000	40 700	8 410 000
229 100	23 390 000	5 440 700	2 056 300	230 000	p.m.	24 603 900	229 100	32 560 000
19 500	14 000 000	464 900	116 000	20 000	—	4 379 600	19 500	5 000 000
p.m.	p.m.	p.m.	p.m.	p.m.	—	p.m.	p.m.	p.m.
223 300	207 000 000	5 320 500	800 000	700 000	—	37 956 200	223 300	45 000 000
p.m.	p.m.	p.m.	p.m.	p.m.	—	p.m.	p.m.	p.m.
242 800	221 000 000	5 785 400	916 000	720 000	—	42 335 800	242 800	50 000 000
—	p.m.	—	—	—	—	p.m.	—	p.m.
—	p.m.	—	—	—	—	p.m.	—	p.m.
—	p.m.	—	—	—	—	p.m.	—	p.m.
—	p.m.	—	—	—	—	p.m.	—	p.m.

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Annex I
(Research and investment activities)

TABLE OF

concerning appropriations entered in Chapter 7 3 'Expenditure on research and investment'

Article Item	Heading	Commitment appropriations				
		1	2	3	4	5
		Staff	Administrative operation	Technical operation	Investment	Contracts
7 3 5	***Shared-cost horizontal projects***					
7 3 5 0 (ex 7 3 8 0)	Horizontal projects — Long-term forecasting and assessment (FAST)	603 300	595 000	5 000	—	771 400
7 3 5 1 (ex 7 3 8 2)	Horizontal projects — Stimulating scientific and technical potential	185 000	160 000	10 000	—	2 637 300
7 3 5 2	Horizontal projects — Aquaculture	p.m.	p.m.	p.m.	—	p.m.
7 3 5 3	Horizontal projects — Ruminant nutrition	p.m.	p.m.	p.m.	—	p.m.
7 3 5 4 (ex 7 3 7 1)	Horizontal projects — Food technology III	p.m.	57 900	1 000	—	116 100
7 3 5 5 (ex 7 3 7 2)	Horizontal projects — Food technology IV	p.m.	p.m.	p.m.	—	p.m.
7 3 5 6 (ex 7 3 7 6)	Horizontal projects — Maritime navigation aid systems	p.m.	149 100	4 000	—	646 900
7 3 5 8 (ex 7 3 8 1)	Horizontal projects — Scientific and technical training	312 200	56 000	10 000	—	2 192 400
7 3 5 9	Horizontal projects — Research and development activities in the context of cooperation agreements with third countries	—	200 000	p.m.	—	1 800 000
	Article 7 3 5 — Total	1 100 500	1 218 000	30 000	—	8 164 100
7 3 6	***Other activities and conclusion of previous shared-cost action programmes***					
7 3 6 0 (ex 7 3 9 0)	Other activities — Research staff placed at the disposal of outside bodies in accordance with Article 6 (c) of the Euratom Treaty	617 600	56 800	—	—	—
7 3 6 1 (ex 7 3 9 1)	Other activities — Staff awaiting assignment to a post	3 040 700	331 100	—	—	—
7 3 6 2 (ex 7 3 9 2)	Services performed for outside bodies	122 400	7 400	p.m.	—	—
7 3 6 5 (ex 7 3 5 0)	Conclusion of previous shared-cost action programmes — Recycling urban and industrial waste	—	—	—	—	—
7 3 6 6 (ex 7 3 5 1)	Conclusion of previous shared-cost action programmes — Primary raw materials	—	—	—	—	—
7 3 6 7 (ex 7 3 5 2)	Conclusion of previous shared-cost action programmes — Uranium ore prospecting and processing	—	—	—	—	—
	Article 7 3 6 — Total	3 780 700	395 300	p.m.	—	—
	Articles 7 3 0 to 7 3 6 — Total	26 602 900	6 728 200	1 601 000	p.m.	422 546 000

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Annex I
(Research and investment activities)

EQUIVALENCE

(Article 89 (3) of the Financial Regulation of 21 December 1977, as amended on 25 June 1979) *(cont'd)*

	Payment appropriations						
9		1	2	3	4	5	9	
Reserve staff	Total	Staff	Administrative operation	Technical operation	Investment	Contracts	Reserve staff	Total
25 300	2 000 000	603 300	595 000	5 000	—	271 400	25 300	1 500 000
7 700	3 000 000	185 000	160 000	10 000	—	637 300	7 700	1 000 000
p.m.	p.m.	p.m.	p.m.	p.m.	—	p.m.	p.m.	p.m.
p.m.	p.m.	p.m.	p.m.	p.m.	—	p.m.	p.m.	p.m.
p.m.	175 000	p.m.	57 900	1 000	—	121 100	p.m.	180 000
p.m.	p.m.	p.m.	p.m.	p.m.	—	p.m.	p.m.	p.m.
p.m.	800 000	p.m.	149 100	4 000	—	146 900	p.m.	300 000
13 400	2 584 000	312 200	56 000	10 000	—	1 608 400	13 400	2 000 000
—	2 000 000	—	200 000	p.m.	—	1 530 000	—	1 730 000
46 400	10 559 000	1 100 500	1 218 000	30 000	—	4 315 100	46 400	6 710 000
25 600	700 000	617 600	56 800	—	—	—	25 600	700 000
128 200	3 500 000	3 040 700	331 100	—	—	—	128 200	3 500 000
5 200	135 000	122 400	7 400	p.m.	—	—	5 200	135 000
—	—	—	—	—	—	2 000 000	—	2 000 000
—	—	—	—	—	—	501 000	—	501 000
—	—	—	—	—	—	353 000	—	353 000
159 000	4 335 000	3 780 700	395 300	p.m.	—	2 854 000	159 000	7 189 000
1 120 900	458 599 000	26 602 900	6 728 200	1 601 000	—	258 911 000	1 120 900	294 964 000

COMMISSION

Annex I
(Research and investment activities)

TABLE OF

concerning appropriations entered in Chapter 7 3 'Expenditure on research and investment'

Article Item	Heading	Commitment appropriations				
		1	2	3	4	5
		Staff	Administrative operation	Technical operation	Investment	Contracts
7 3 7	***Action programmes — Direct action***					
7 3 7 0	Industrial technologies — Direct action	13 240 472	2 995 120	4 933 499	2 962 846	333 387
7 3 7 1	Thermonuclear fusion — Direct action	8 820 801	1 585 896	2 639 281	1 712 689	415 278
7 3 7 2	Nuclear fission — Direct action	52 656 761	10 207 130	13 999 530	7 228 757	7 873 592
7 3 7 3	Non-nuclear energy sources — Direct action	6 772 355	1 287 394	917 986	1 324 482	216 792
7 3 7 4	Environment — Direct action	16 379 969	3 144 886	2 382 907	2 126 485	1 893 576
	Article 7 3 7 — Total	97 870 358	19 220 426	24 873 203	15 355 259	10 732 625
7 3 8	***Other activities — Direct action***					
7 3 8 2	Services performed at the request of outside bodies and individuals	—	100 000	439 000	182 000	—
7 3 8 3	Services performed for other Commission departments	—	—	5 000 000	—	—
7 3 8 9	Operation of the HFR reactor	3 629 642	884 581	10 861 831	1 133 700	438 375
	Article 7 3 8 — Total	3 629 642	984 581	16 300 831	1 315 700	438 375
7 3 9	***Completion of former programmes — Direct action***					
7 3 9 0	Completion of joint programmes (1980 to 1983)	—	—	—	—	—
7 3 9 1	Completion of the 1980 to 1983 supplementary programme	—	—	—	—	—
	Article 7 3 9 — Total	—	—	—	—	—
	Articles 7 3 7 to 7 3 9 — Total	101 500 000	20 205 007	41 174 034	16 670 959	11 171 000

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Annex I
(Research and investment activities)

EQUIVALENCE

(Article 89 (3) of the Financial Regulation of 21 December 1977, as amended on 25 June 1979) *(cont'd)*

	Payment appropriations						
9		1	2	3	4	5	9	
Reserve staff	Total	Staff	Administrative operation	Technical operation	Investment	Contracts	Reserve staff	Total
1 134 676	25 600 000	13 240 472	1 706 373	2 179 630	1 235 913	102 936	1 134 676	19 600 000
626 055	15 800 000	8 820 801	681 610	1 350 473	584 296	136 765	626 055	12 200 000
3 034 230	95 000 000	52 656 761	4 792 579	6 562 068	2 627 654	2 126 708	3 034 230	71 800 000
280 991	10 800 000	6 772 355	542 540	409 060	426 498	68 556	280 991	8 500 000
1 872 177	27 800 000	16 379 969	1 326 213	1 049 056	723 221	549 364	1 872 177	21 900 000
6 948 129	175 000 000	97 870 358	9 049 315	11 550 287	5 597 582	2 984 329	6 948 129	134 000 000
—	721 000	—	100 000	439 000	182 000	—	—	721 000
—	5 000 000	—	—	5 000 000	—	—	—	5 000 000
328 871	17 277 000	3 629 642	529 729	7 360 072	745 789	248 897	328 871	12 843 000
328 871	22 998 000	3 629 642	629 729	12 799 072	927 789	248 897	328 871	18 564 000
—	—	—	4 491 000	7 109 000	4 400 000	9 000 000	—	25 000 000
—	—	—	109 000	4 000 000	500 000	100 000	—	4 709 000
—	—	—	4 600 000	11 109 000	4 900 000	9 100 000	—	29 709 000
7 277 000	197 998 000	101 500 000	14 279 044	35 458 359	11 425 371	12 333 226	7 277 000	182 273 000

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Annex I
(Research and investment activities)

MULTIANNUAL SCHEDULE OF COMMITMENTS

Article Item	Objective	Commitment appropriations				
		1984 to 1987 programme				
	Heading	1984	1985	1986	1987	Total
7 3 7	***Action programmes — Direct action***					
7 3 7 0	Industrial technologies — Direct action					
	— Nuclear measurements and reference materials	7 930	7 363	7 430	5 411	28 134
	— High-temperature materials	3 295	3 405	3 373	2 492	12 565
	— Staff	14 375	14 932	14 597	14 597	58 501
	Item 7 3 7 0 — Total	25 600	25 700	25 400	22 500	99 200
7 3 7 1	Thermonuclear fusion — Direct action					
	— Fusion technology	4 674	4 542	4 738	3 506	17 460
	— Safety and licensing criteria	1 679	1 313	1 313	945	5 250
	— Staff	9 447	9 945	10 149	10 149	39 690
	Item 7 3 7 1 — Total	15 800	15 800	16 200	14 600	62 400
7 3 7 2	Nuclear fission — Direct action					
	— Reactor safety	22 134	23 414	21 837	13 059	80 444
	— Waste management	4 403	4 443	4 392	3 239	16 477
	— Safeguarding and management of fissile materials	4 038	3 903	3 893	2 799	14 633
	— Nuclear fuels and actinides research	8 734	9 086	8 931	6 256	33 007
	— Staff	55 691	57 054	55 347	55 347	223 439
	Item 7 3 7 2 — Total	95 000	97 900	94 400	80 700	368 000

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Annex I
(Research and investment activities)

AND PAYMENTS BY RESEARCH OBJECTIVES

(1 000 ECU)

Payment appropriations					
1984 to 1988 programme					
1984	1985	1986	1987	1988	Total
3 700	7 363	7 430	7 430	2 211	28 134
1 525	3 405	3 373	3 373	889	12 565
14 375	14 932	14 597	14 597	—	58 501
19 600	25 700	25 400	25 400	3 100	99 200
2 156	4 542	4 738	4 738	1 286	17 460
597	1 313	1 313	1 313	714	5 250
9 447	9 945	10 149	10 149	—	39 690
12 200	15 800	16 200	16 200	2 000	62 400
8 479	23 414	21 837	19 068	7 646	80 444
1 792	4 443	4 392	4 393	1 457	16 477
1 575	3 903	3 893	3 824	1 438	14 633
4 263	9 086	8 931	8 568	2 159	33 007
55 691	57 054	55 347	55 347	—	223 439
71 800	97 900	94 400	91 200	12 700	368 000

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Annex I
(Research and investment activities)

MULTIANNUAL SCHEDULE OF COMMITMENTS

Article Item	Objective	Commitment appropriations				
		1984 to 1987 programme				
	Heading	1984	1985	1986	1987	Total
7 3 7 3	Non-nuclear energy sources — Direct action					
	— Solar energy test techniques	2 219	2 023	1 960	1 415	7 617
	— Management of energy in dwellings	1 528	1 403	1 328	973	5 232
	— Staff	7 053	7 274	7 112	7 112	28 551
	Item 7 3 7 3 — Total	10 800	10 700	10 400	9 500	41 400
7 3 7 4	Environment — Direct action					
	— Environmental protection	4 857	4 919	4 659	2 758	17 193
	— Remote-sensing techniques	2 825	2 884	2 757	1 542	10 008
	— Industrial hazards	1 866	1 840	1 841	1 357	6 904
	— Staff	18 252	18 457	18 043	18 043	72 795
	Item 7 3 7 4 — Total	27 800	28 100	27 300	23 700	106 900
7 3 8	***Other activities — Direct action***					
7 3 8 9	Operation of the HFR reactor					
	— HFR reactor operation	13 318	11 962	11 848	9 148	46 276
	— Staff	3 959	3 838	3 752	3 752	15 301
	Item 7 3 8 9 — Total	17 277	15 800	15 600	12 900	61 577
	Operations — Total	83 500	82 500	80 300	54 900	301 200
	Staff — Total	108 777	111 500	109 000	109 000	438 277
	Programme — Total	192 277	194 000	189 300	163 900	739 477

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Annex I
(Research and investment activities)

AND PAYMENTS BY RESEARCH OBJECTIVES *(cont'd)*

(1 000 ECU)

Payment appropriations					
Programme 1984 to 1988					
1984	1985	1986	1987	1988	Total
861	2 023	1 960	1 949	824	7 617
586	1 403	1 328	1 339	576	5 232
7 053	7 274	7 112	7 112	—	28 551
8 500	10 700	10 400	10 400	1 400	41 400
1 915	4 919	4 659	3 973	1 727	17 193
1 021	2 884	2 757	2 243	1 103	10 008
712	1 840	1 841	1 841	670	6 904
18 252	18 457	18 043	18 043	—	72 795
21 900	28 100	27 300	26 100	3 500	106 900
8 884	11 962	11 848	11 948	1 634	46 276
3 959	3 838	3 752	3 752	—	15 301
12 843	15 800	15 600	15 700	1 634	61 577
38 066	82 500	80 300	76 000	24 334	301 200
108 777	111 500	109 000	109 000	—	438 277
146 843	194 000	189 300	185 000	24 334	739 477

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Annex I
(Research and investment activities)

MULTIANNUAL SCHEDULE OF COMMITMENTS AND PAYMENTS BY RESEARCH OBJECTIVES *(cont'd)*

Article Item	Objective — Heading	Total programme allocation	Date of Decision (or proposal) and Official Journal (or document) reference	Tranches opened earlier	New tranches opened in the 1984 budget	Total tranches opened
7 3 0	***Shared-cost action programmes — Industrial technologies, biotechnology and raw materials***					
7 3 0 0	Industrial technologies — Applied metrology and reference materials OP (former Item 7 3 7 3)	10 300 000	9 October 1979 (OJ No L 258, 13. 10. 1979)	10 300 000	—	10 300 000
	NP	25 000 000	21 December 1982 (OJ No L 26, 28. 1. 1983)	3 715 000	21 285 000	25 000 000
7 3 0 1	Industrial technologies — Research and development in the field of textiles and clothing OP (former Item 7 3 7 5)	3 900 000	15 December 1981 (OJ No L 367, 23. 12. 1981)	3 900 000	—	3 900 000
7 3 0 2	Industrial technologies — Basic technological research NP (former Item 7 3 7 8)	135 000 000	(COM(83) 350 final of 20 June 1983)	p.m.	p.m.	p.m.
7 3 0 3	Industrial technologies — Research into the field of application of new technologies NP	35 000 000	(COM(83) 350 final of 20 June 1983)	—	p.m.	p.m.
7 3 0 5	Biotechnology — Biomolecular engineering OP (former Item 7 3 7 0)	8 000 000	7 December 1981 (OJ No L 375, 30. 12. 1981)	8 000 000	—	8 000 000
	NP	7 000 000	26 October 1983 (OJ No L 305, 8. 11. 1983)	—	7 000 000	7 000 000
7 3 0 6	Biotechnology — Biotechnology (former Item 7 3 7 7) NP	106 000 000	(COM(..) ...)	p.m.	p.m.	p.m.
7 3 0 8	Raw materials — Research and development in the raw materials sector OP (former Item 7 3 5 9)	54 000 000	17 May 1982 (OJ No L 174, 21. 6. 1982) (28 June 1983 (OJ No L 181, 6. 7. 1983) (COM(83) 540 final of 21 September 1983)	54 000 000	—	54 000 000
	NP	80 000 000	(COM(..) ...)	—	p.m.	p.m.

OP = Old programme.
NP = New programme.

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Annex I

(Research and investment activities)

MULTIANNUAL SCHEDULE OF COMMITMENTS AND PAYMENTS BY RESEARCH OBJECTIVES *(cont'd)*

Article Item	Objective — Heading	Total programme allocation	Date of Decision (or proposal) and Official Journal (or document) reference	Tranches opened earlier	New tranches opened in the 1984 budget	Total tranches opened
7 3 1	***Shared-cost action programmes — Thermonuclear fusion and nuclear fission***					
7 3 1 0	Thermonuclear fusion — General programme OP (former Item 7 3 4 1)	504 500 000	13 March 1980 (OJ No L 72, 18. 3. 1980) and 25 May 1982 (OJ No L 157, 8. 6. 1982)	504 500 000	—	504 500 000
7 3 1 1	Thermonuclear fusion — Participation in the JET joint undertaking OP (former Item 7 3 4 2)	495 000 000	30 May 1978 (OJ No L 151, 7. 6. 1978) and 13 March 1980 (OJ No L 72, 18. 3. 1980), as amended on 19 May 1981 (OJ No L 149, 6. 6. 1981) and 25 May 1982 (OJ No L 157, 8. 6. 1982)	495 000 000	—	495 000 000
7 3 1 5	Nuclear fission — Management and storage of radioactive waste (former Item 7 3 4 4) OP	43 000 000	18 March 1980 (OJ No L 78, 25. 3. 1980)	43 000 000	—	43 000 000
7 3 1 6	Nuclear fission — Decommissioning of nuclear power stations (former Item 7 3 4 5) OP	4 700 000	27 March 1979 (OJ No L 83, 3. 4. 1979)	4 700 000	—	4 700 000
	NP	12 100 000	13 December 1983 (OJ No L ...)	—	p.m.	p.m.
7 3 1 7	Nuclear fission — Safety of reactors OP (former Item 7 3 4 6)	6 300 000	27 March 1979 (OJ No L 83, 3. 4. 1979)	6 300 000	—	6 300 000
	NP	81 300 000	(COM(83) 299 final of 14 June 1983)	—	p.m.	p.m.
7 3 2	***Shared-cost action programmes — Non-nuclear energy, health and safety and environment***					
7 3 2 0	Non-nuclear energy sources — Non-nuclear energy OP (former Item 7 3 4 0)	105 000 000	11 September 1979 (OJ No L 231, 13. 9. 1979)	105 000 000	—	105 000 000
	NP	379 000 000	(COM(83) 311 final of 16 June 1983)	—	p.m.	p.m.
7 3 2 5	Health and safety — Medical research III OP (former Item 7 3 6 7)	13 300 000	17 August 1982 (OJ No L 248, 24. 8. 1982)	13 300 000	—	13 300 000
7 3 2 6	Health and safety — Biology and health protection OP (former Item 7 3 6 8)	88 000 000	18 March 1980 (OJ No L 78, 25. 3. 1980)	88 000 000	—	88 000 000
7 3 2 8	Environment — Sectoral programme 'Environment' OP (former Item 7 3 6 9)	42 000 000	3 March 1981 (OJ No L 101, 11. 4. 1981)	42 000 000	—	42 000 000
		+12 500 000	(COM(83) 539 final of 16 September 1983)	—	p.m.	p.m.

OP = Old programme.
NP = New programme.

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Annex I
(Research and investment activities)

MULTIANNUAL SCHEDULE OF COMMITMENTS AND PAYMENTS BY RESEARCH OBJECTIVES *(cont'd)*

Article Item	Objective — Heading	Total programme allocation	Date of Decision (or proposal) and Official Journal (or document) reference	Tranches opened earlier	New tranches opened in the 1984 budget	Total tranches opened
7 3 3	***Shared-cost action programmes — Research linked to development and information technologies***					
7 3 3 0	Research linked to development — Science and technology for development OP (former Item 7 3 7 4)	40 000 000	3 December 1982 (OJ No L 352, 14. 12. 1982)	40 000 000	—	40 000 000
7 3 3 1	Research linked to development — Development of endogenous research capacity in developing countries NP	60 000 000	(COM(83) 354 final of 8 June 1983)	—	12 000 000	12 000 000
7 3 3 5	Information technologies — Esprit NP	750 000 000	(COM(83) 258 final of 11 May 1983)	—	p.m.	p.m.
7 3 5	***Shared-cost horizontal projects***					
7 3 5 0	Horizontal projects — Long-term forecasting and assessment (FAST) OP (former Item 7 3 8 0)	8 500 000	17 October 1983 (OJ No L 293, 25. 10. 1983)	p.m.	8 500 000	8 500 000
7 3 5 1	Horizontal projects — Stimulating scientific and technical potential OP (former Item 7 3 8 2)	7 000 000	28 June 1983 (OJ No L 181, 6. 7. 1983)	4 000 000	3 000 000	7 000 000
7 3 5 2	Horizontal projects — Aquaculture NP	1 500 000	(COM(..) ...)	—	p.m.	p.m.
7 3 5 3	Horizontal projects — Ruminant nutrition NP	650 000	(COM(..) ...)	—	p.m.	p.m.
7 3 5 4	Horizontal projects — Food technology III OP (former Item 7 3 7 1)	670 000	22 November 1982 (OJ No L 353, 15. 12. 1982)	670 000	—	670 000
7 3 5 5	Horizontal projects — Food technology IV NP (former Item 7 3 7 2)	780 000	(COM(83) 446 final of 13 July 1983)	—	p.m.	p.m.
7 3 5 6	Horizontal projects — Maritime navigation aid systems OP (former Item 7 3 7 6)	2 100 000	13 December 1982 (OJ No L 378, 31. 12. 1982)	2 100 000	—	2 100 000
7 3 5 8	Horizontal projects — Scientific and technical training OP (former Item 7 3 8 1)	8 800 000	17 March 1981 (OJ No L 101, 11. 4. 1981)	8 800 000	—	8 800 000

OP = Old programme.
NP = New programme.

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Annex I

(Research and investment activities)

MULTIANNUAL SCHEDULE OF COMMITMENTS AND PAYMENTS BY RESEARCH OBJECTIVES *(cont'd)*

Article Item	Objective Heading	Total programme allocation	Date of Decision (or proposal) and Official Journal (or document) reference	Tranches opened earlier	New tranches opened in the 1984 budget	Total tranches opened
7 3 6	***Other activities and conclusion of previous shared-cost action programmes***					
7 3 6 5	Conclusion of previous shared-cost action programmes — Recycling of urban and industrial waste (former Item 7 3 5 0)	9 000 000	12 November 1979 (OJ No L 293, 20. 11. 1979)	9 000 000	—	9 000 000
7 3 6 6	Conclusion of previous shared-cost action programmes — Primary raw materials (former Item 7 3 5 1)	18 000 000	6 March 1978 (OJ No L 72, 14. 3. 1978)	18 000 000	—	18 000 000
7 3 6 7	Conclusion of previous shared-cost action programmes — Uranium ore prospecting and processing (former Item 7 3 5 2)	5 400 000	6 March 1978 (OJ No L 72, 14. 3. 1978) and 28 April 1981 (OJ No L 137, 23. 5. 1981)	5 400 000	—	5 400 000

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Annex I
(Research and investment activities)

MULTIANNUAL SCHEDULE OF COMMITMENTS

Article Item	Heading		Commitments						
			u.a./EUA/ ECU	ECU					
			1975-1981 (1)	1982 (2)	1983 (3)	1984	1985	1986	1987 and subsequent years
7 3 0	***Shared-cost action programmes — Industrial technologies, biotechnology and raw materials***								
7 3 0 0	Industrial technologies — Applied metrology and reference materials (former Item 7 3 7 3)	OP	6 233 237	3 486 584	580 178	p.m.			
		NP	—	—	4 000 000 (6)	6 000 000	7 000 000	5 000 000	3 000 000
7 3 0 1	Industrial technologies — Research and development in he field of textiles and clothing (former Item 7 3 7 5)	OP	—	3 293 087	466 913	140 000	p.m.		
7 3 0 2	Industrial technologies — Basic technological research (former Item 7 3 7 8)	NP	—	—	75 000	p.m.	p.m.	p.m.	p.m.
7 3 0 3	Industrial technologies — Research into the applications of new technologies	NP	—	—	—	p.m.	p.m.	p.m.	p.m.
7 3 0 5	Biotechnology — Biomolecular engineering (former Item 7 3 7 0)	OP	—	2 877 740	3 992 260	890 000	190 000	50 000	p.m.
		NP	—	—	—	5 600 000	1 310 000	90 000	p.m.
7 3 0 6	Biotechnology — Biotechnology (former Item 7 3 7 7)	NP	—	—	p.m.	p.m.	p.m.	p.m.	p.m.
7 3 0 8	Raw materials — Research and development in the raw materials sector (former Item 7 3 5 9)	OP	—	578 053	32 583 947 (6)	12 000 000	8 838 000	p.m.	
		NP	—	—	—	p.m.	p.m.	p.m.	p.m.

(1) Final commitments.
(2) Commitments entered into against 1982 appropriations and against 1981 appropriations remaining in 1982.
(3) Including commitment appropriations remaining from 1982.
(4) Outturn.
(5) Including payment appropriations carried over from 1982.
(6) Taking into account the transfers of appropriations carried out during the 1983 financial year.
OP = Old programme.
NP = New programme.

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Annex I
(Research and investment activities)

AND PAYMENTS BY RESEARCH OBJECTIVES *(cont'd)*

	Payments							
Total	u.a./EUA/ ECU	ECU						Total
	1975-1981 (4)	1982 (4)	1983 (5)	1984	1985	1986	1987 and subsequent years	
10 299 999 25 000 000	3 913 765 —	2 414 042 —	2 355 828 2 000 000 (6)	600 000 2 400 000	1 016 000 7 100 000	5 000 000	8 500 000	10 299 635 25 000 000
3 900 000	—	103 692	1 946 308	1 000 000	799 000	51 000	p.m.	3 900 000
75 000	—	—	75 000	p.m.	p.m.	p.m.	p.m.	75 000
—	—	—	—	p.m.	p.m.	p.m.	p.m.	p.m.
8 000 000 7 000 000	— —	381 158 —	2 018 842 —	2 700 000 1 070 000	2 007 000 5 540 000	893 000 390 000	p.m. p.m.	8 000 000 7 000 000
p.m.	—	—	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.
54 000 000	—	529 368	9 749 632 (6)	12 000 000	25 081 000	6 640 000	p.m.	54 000 000
p.m.	—	—	—	p.m.	p.m.	p.m.	p.m.	p.m.

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Annex I
(Research and investment activities)

MULTIANNUAL SCHEDULE OF COMMITMENTS

Article Item	Heading		Commitments						
			u.a./EUA/ ECU	ECU					
			1975-1981 (1)	1982 (2)	1983 (3)	1984	1985	1986	1987 and subsequent years
7 3 1	***Shared-cost action programmes — Thermonuclear fusion and nuclear fission***								
7 3 1 0	Thermonuclear fusion — General programme	OP	191 301 961	95 834 428	96 124 744	75 700 000	30 070 000	15 468 000	p.m.
	(former Item 7 3 4 1)								
	(Agreement with Switzerland)		5 034 553	2 070 578	2 250 000	2 870 000	3 280 000	1 900 000	p.m.
	(Agreement with Sweden)		8 667 054	2 460 822	2 570 559	3 170 000	3 650 000	2 100 000	p.m.
	(Agreement with Spain)		—	45 040	20 000	20 000	20 000	20 000	p.m.
		Total	205 003 568	100 410 868	100 965 303	81 760 000	37 020 000	19 488 000	p.m.
7 3 1 1	Thermonuclear fusion — Participation in the JET joint undertaking	OP	119 560 031	75 077 266	88 062 391	82 485 000	67 165 000	29 425 000	p.m.
	(former Item 7 3 4 2)								
	(Agreement with Switzerland)		2 898 846	2 808 120	3 300 000	3 090 000	2 510 000	1 100 000	p.m.
	(Agreement with Sweden)		3 317 866	3 108 454	3 650 000	3 425 000	2 792 000	1 226 000	p.m.
		Total	125 776 743	80 993 840	95 012 391	89 000 000	72 467 000	31 751 000	p.m.
7 3 1 5	Nuclear fission — Management and storage of radioactive waste	OP	18 358 286	6 379 374	15 267 339	2 995 000	p.m.		
	(former Item 7 3 4 4)								
7 3 1 6	Nuclear fission — Decommissioning of nuclear power stations	OP	2 970 102	1 069 820	660 078	p.m.			
	(former Item 7 3 4 5)	NP	—	—	—	p.m.	p.m.	p.m.	p.m.
7 3 1 7	Nuclear fission — Safety of reactors	OP	4 930 687	648 991	720 322	p.m.			
	(former Item 7 3 4 6)	NP	—	—	—	p.m.	p.m.	p.m.	p.m.

(1) Final commitments.
(2) Commitments entered into against 1982 appropriations and against 1981 appropriations remaining in 1982.
(3) Including commitment appropriations remaining from 1982.
(4) Outturn.
(5) Including payment appropriations carried over from 1982.
OP = Old programme.
NP = New programme.

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Annex I
(Research and investment activities)

AND PAYMENTS BY RESEARCH OBJECTIVES *(cont'd)*

Total	Payments							
	u.a./EUA/ ECU	ECU						Total
	1975-1981 (4)	1982 (4)	1983 (5)	1984	1985	1986	1987 and subsequent years	
504 499 133	155 670 418	47 247 963	61 195 415	76 440 000	86 525 000	48 812 000	28 608 000	504 498 796
17 405 131	4 628 283	2 363 358	2 250 650	2 870 000	3 280 000	1 900 000	p.m.	17 292 291
22 618 435	8 327 868	2 800 008	2 504 059	3 170 000	3 650 000	2 100 000	p.m.	22 551 935
125 040	—	45 040	20 000	20 000	20 000	20 000	p.m.	125 040
544 647 739	168 626 569	52 456 369	65 970 124	82 500 000	93 475 000	52 832 000	28 608 000	544 468 062
461 774 688	119 560 031	75 077 266	88 062 092	82 485 000	67 165 000	29 425 000	p.m.	461 774 388
15 706 966	2 898 846	2 808 120	3 300 000	3 090 000	2 510 000	1 100 000	p.m.	15 706 966
17 519 320	3 317 866	3 108 454	3 650 000	3 425 000	2 792 000	1 226 000	p.m.	17 519 320
495 000 974	125 776 743	80 993 840	95 012 092	89 000 000	72 467 000	31 751 000	p.m.	495 000 674
42 999 999	3 492 050	9 838 156	9 597 720	6 000 000	11 076 000	2 685 000	311 000	42 999 926
4 700 000	1 226 732	1 053 169	1 632 407	400 000	388 000	p.m.		4 700 308
p.m.	—	—	—	p.m.	p.m.	p.m.	p.m.	p.m.
6 300 000	1 774 601	1 692 324	2 747 699	85 000	p.m.			6 299 624
p.m.	—	—	—	p.m.	p.m.	p.m.	p.m.	p.m.

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Annex I
(Research and investment activities)

MULTIANNUAL SCHEDULE OF COMMITMENTS

Article Item	Heading		Commitments						
			u.a./EUA/ ECU	ECU					
			1975-1981 (1)	1982 (2)	1983 (3)	1984	1985	1986	1987 and subsequent years
7 3 2	***Shared-cost action programmes — Non-nuclear energy, health and safety and environment***								
7 3 2 0	Non-nuclear energy sources — Non-nuclear energy (former Item 7 3 4 0)	OP	66 855 784	24 745 233	13 580 981	p.m.			
		NP	—	—	—	p.m.	p.m.	p.m.	p.m.
7 3 2 5	Health and safety — Medical research III (former Item 7 3 6 7)	OP	—	10 000	3 090 000 (7)	5 700 000	4 750 000	1 150 000	p.m.
7 3 2 6	Health and safety — Biology and health protection (former Item 7 3 6 8)	OP	67 005 904	7 219 321	8 133 475	5 690 000	p.m.	p.m.	
7 3 2 8	Environment — Sectoral programme 'Environment' (former Item 7 3 6 9)	OP	2 894 034	15 533 528	12 647 103 (7)	8 000 000	3 277 000	p.m.	
			—	—	—	4 000 000	6 000 000	2 500 000	p.m.
7 3 3	***Shared-cost action programmes — Research linked to development and information technologies***								
7 3 3 0	Research linked to development — Science and technology for development (former Item 7 3 7 4)	OP	—	—	5 000 000	14 000 000	14 000 000	7 000 000	p.m.
7 3 3 1	Research linked to development — Development of endogenous research capacity in developing countries	NP	—	—	—	p.m.	p.m.	p.m.	p.m.
7 3 3 5	Information technologies — Esprit	NP	—	—	—	207 000 000	250 000 000	132 000 000	161 000 000

(1) Final commitments.
(2) Commitments entered into against 1982 appropriations and against 1981 appropriations remaining in 1982.
(3) Including commitment appropriations remaining from 1982.
(4) Outturn.
(5) Including payment appropriations carried over from 1982.
(6) Including additional appropriations available corresponding to revenue from non-member countries.
(7) Taking into account the transfers of appropriations made in 1983.
OP = Old programme.
NP = New programme.

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Annex I
(Research and investment activities)

AND PAYMENTS BY RESEARCH OBJECTIVES *(cont'd)*

	Payments							
Total	u.a./EUA/ ECU	ECU						Total
	1975-1981 (4)	1982 (4)	1983 (5)	1984	1985	1986	1987 and subsequent years	
105 181 998 p.m.	25 403 724 —	22 302 910 —	30 577 058 —	13 000 000 p.m.	12 120 000 p.m.	1 778 000 p.m.	p.m. p.m.	105 181 692 p.m.
13 300 000	—	8 351	2 754 649 (7)	2 150 000	4 260 000	2 985 000	1 142 000	13 300 000
88 048 700	42 824 980	11 161 304	13 636 776	9 000 000	11 232 000	194 000	p.m.	88 049 060
42 351 665 (6)	971 120	4 114 421	10 539 124 (7)	7 000 000	16 650 000	2 975 000	p.m.	42 249 665 (6)
12 500 000	—	—	—	1 410 000	4 000 000	6 000 000	1 090 000	12 500 000
40 000 000	—	—	1 500 000	5 000 000	11 473 000	10 790 000	11 237 000	40 000 000
p.m.	—	—	—	p.m.	p.m.	p.m.	p.m.	p.m.
750 000 000	—	—	—	45 000 000	105 000 000	142 000 000	458 000 000	750 000 000

COMMISSION

Annex I
(Research and investment activities)

MULTIANNUAL SCHEDULE OF COMMITMENTS

Article Item	Heading		Commitments						
			u.a./EUA/ ECU	ECU					
			1975-1981 (1)	1982 (2)	1983 (3)	1984	1985	1986	1987 and subsequent years
7 3 5	***Shared-cost horizontal projects***								
7 3 5 0	Horizontal projects — Long-term forecasting and assessment (FAST) (former Item 7 3 8 0)	OP	—	—	—	2 260 000 (7)	3 540 000	2 300 000	400 000
7 3 5 1	Horizontal projects — Stimulating scientific and technical potential (former Item 7 3 8 2)	OP	—	—	4 000 000	3 000 000	p.m.		
7 3 5 2	Horizontal projects — Aquaculture	NP	—	—	—	p.m.	p.m.	p.m.	p.m.
7 3 5 3	Horizontal projects — Ruminant nutrition	NP	—	—	—	p.m.	p.m.	p.m.	p.m.
7 3 5 4	Horizontal projects — Food technology III (former Item 7 3 7 1)	OP	—	98 662	211 338	175 000	185 000	p.m.	
7 3 5 5	Horizontal projects — Food technology IV (former Item 7 3 7 2)	NP	—	—	p.m.	p.m.	p.m.	p.m.	p.m.
7 3 5 6	Horizontal projects — Maritime navigation aid systems (former Item 7 3 7 6)	OP	—	—	800 000	800 000	500 000	p.m.	
7 3 5 8	Horizontal projects — Scientific and technical training (former Item 7 3 8 1)	OP	1 779 876	3 235 702	1 200 422	2 584 000	p.m.		

(1) Final commitments.
(2) Commitments entered into against 1982 appropriations and against 1981 appropriations remaining in 1982.
(3) Including commitment appropriations remaining from 1982.
(4) Outturn.
(5) Including payment appropriations carried over from 1982.
(6) Including additional appropriations available corresponding to revenue from non-member countries.
(7) Taking into account the transfers of appropriations carried out during 1983.
OP = Old programme.
NP = New programme.

COMMISSION
Annex I
(Research and investment activities)

AND PAYMENTS BY RESEARCH OBJECTIVES *(cont'd)*

	Payments							
Total	u.a./EUA/ ECU	ECU						Total
	1975-1981 (4)	1982 (4)	1983 (5)	1984	1985	1986	1987 and subsequent years	
8 500 000	—	—	—	1 760 000 (7)	3 590 000	2 700 000	450 000	8 500 000
7 000 000	—	—	2 000 000	1 000 000	2 940 000	1 060 000	p.m.	7 000 000
p.m.	—	—	—	p.m.	p.m.	p.m.	p.m.	p.m.
p.m.	—	—	—	p.m.	p.m.	p.m.	p.m.	p.m.
670 000 (6)	—	—	305 000	180 000	185 000	p.m.		670 000 (6)
p.m.	—	—	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.
2 100 000	—	—	500 000	300 000	906 000	274 000	120 000	2 100 000
8 800 000	272 224	1 167 022	2 181 957	2 000 000	3 179 000	p.m.		8 800 203

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Annex I
(Research and investment activities)

MULTIANNUAL SCHEDULE OF COMMITMENTS

Article Item	Heading	Commitments						
		u.a./EUA/ ECU	ECU					
		1975-1981 (1)	1982 (2)	1983 (3)	1984	1985	1986	1987 and subsequent years
7 3 6	***Other activities and conclusion of previous shared-cost action programmes***							
7 3 6 5	Conclusion of previous shared-cost action programmes — Recycling of urban and industrial waste (former Item 7 3 5 0)	4 165 484	1 785 343	3 249 173	—	—	—	—
7 3 6 6	Conclusion of previous shared-cost action programmes — Primary raw materials (former Item 7 3 5 1)	16 707 452	758 867	533 881	—	—	—	—
7 3 6 7	Conclusion of previous shared-cost action programmes — Uranium ore prospecting and processing (former Item 7 3 5 2)	3 299 917	1 527 942	130 741 (6)	—	—	—	—

(1) Final commitments.
(2) Commitments entered into against 1982 appropriations and against 1981 appropriations remaining in 1982.
(3) Including commitment appropriations remaining from 1982.
(4) Outturn.
(5) Including payment appropriations carried over from 1982.
(6) Taking into account the transfers of appropriations carried out during 1983.

COMMISSION

Annex I
(Research and investment activities)

AND PAYMENTS BY RESEARCH OBJECTIVES *(cont'd)*

	Payments							
Total	u.a./EUA/ ECU	ECU						Total
	1975-1981 (4)	1982 (4)	1983 (5)	1984	1985	1986	1987 and subsequent years	
9 200 000	999 957	1 828 144	2 249 110	2 000 000	1 828 000	295 000	—	9 200 211
18 000 200	10 512 929	4 068 037	2 918 268	501 000	—	—	—	18 000 234
4 958 600	2 242 284	1 184 173	1 179 076 (6)	353 000	—	—	—	4 958 533

COMMISSION

ANNEX II

by way of indication (1)

CAPITAL OPERATIONS AND DEBT MANAGEMENT

(1) See Article 16 (3) (b) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

COMMISSION

Annex II
(Capital operations and debt management)

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Annex II
(Capital operations and debt management)

A. GENERAL INFORMATION REGARDING THE VARIOUS CATEGORIES OF BORROWING AND LENDING OPERATIONS

1. COMMUNITY BORROWING AND LENDING OPERATIONS FOR BALANCE OF PAYMENTS SUPPORT

(1) Legal basis and description

(a) *Legal basis*

Council Regulation (EEC) No 397/75 of 17 February 1975 concerning Community loans (OJ No L 46, 20. 2. 1975, p. 1).

Council Regulation (EEC) No 398/75 of 17 February 1975 implementing Regulation (EEC) No 397/75 concerning Community loans (OJ No L 46, 20. 2. 1975, p. 3).

Council Decision 76/322/EEC of 15 March 1976 concerning a Community loan in favour of the Italian Republic and of Ireland (OJ No L 77, 24. 3. 1976, p. 12).

Council Decision 77/361/EEC of 17 May 1977 concerning a Community loan in favour of the Italian Republic (OJ No L 132, 27. 5. 1977, p. 37).

Council Regulation (EEC) No 682/81 of 16 March 1981 adjusting the Community loan mechanism designed to support the balance of payments of Member States (OJ No L 73, 19. 3. 1981, p. 1).

(b) *Description*

Regulation (EEC) No 397/75 authorizes the Community, on the initiative of one or more Member States, to raise loans to the equivalent in European monetary units of account of US $ 3 000 million for on-lending on the same terms to Member States in balance of payments difficulties as a result of the increase in the price of petroleum products. These loans are subject to economic policy conditions imposed by the Council on the beneficiary Member State with a view to redressing its balance of payments.

Under Article 8 of Regulation (EEC) No 682/81 the available balance of the authorized ceiling of US $ 3 000 million may no longer be used.

The Regulation empowers the Community to contract loans up to a maximum outstanding amount of 6 000 million ECU for the sole purpose of on-lending to Member States in balance of payments difficulties as a result of the increase in the price of petroleum products.

Loans are subject to the adoption by the Member State of economic policy measures which will restore a tolerable balance of payments situation.

(2) Type of operation

These are back-to-back borrowing and on-lending operations which do not in principle represent a financial charge on the general budget of the European Communities since both parts of the operation are carried out on identical terms.

The loans are managed by the European Monetary Cooperation Fund.

COMMISSION

Annex II
(Capital operations and debt management)

Operations under the 1975 instrument were limited to the equivalent of US $ 3 000 million in European monetary units of account, including interest on loans granted.

Capital lent and repaid may not be re-used.

Back-to-back borrowing and lending operations under the 1981 instrument are authorized up to a ceiling of 6 000 million ECU in principal.

Loan repayments may be re-used up to the limit for borrowings outstanding. For entering operations in the accounts the exchange rate for borrowing operations is that of the day on which they take place and for loan repayments the exchange rate is that of the day on which the corresponding borrowing took place.

2. EURATOM BORROWING AND LENDING OPERATIONS

(1) Legal basis and description

(a) *Legal basis*

Council Decision 77/270/Euratom of 29 March 1977 empowering the Commission to issue Euratom loans for the purpose of contributing to the financing of nuclear power stations (OJ No L 88, 6. 4. 1977, p. 9).

Council Decision 77/271/Euratom of 29 March 1977 on the implementation of Decision 77/270/Euratom empowering the Commission to issue Euratom loans for the purpose of contributing to the financing of nuclear power stations (OJ No L 88, 6. 4. 1977, p. 11), authorizing an initial tranche of up to 500 million ECU.

Council Decision 80/29/Euratom of 20 December 1979 amending Decision 77/271/Euratom on the implementation of Decision 77/270/Euratom empowering the Commission to contract Euratom loans for the purpose of contributing to the financing of nuclear power stations (OJ No L 12, 17. 1. 1980, p. 28), increasing from 500 million to 1 000 million ECU the total amount of Euratom loans which the Commission is empowered to contract.

Council Decision 82/170/Euratom of 15 March 1982 amending Decision 77/271/Euratom as regards the total amount of Euratom loans which the Commission is empowered to contract for the purpose of contributing to the financing of nuclear power stations (OJ No L 78, 24. 3. 1982, p. 21), increasing from 1 000 million to 2 000 million ECU the total amount of Euratom loans which the Commission is empowered to contract.

(b) *Description*

The above Decisions empower the Commission to raise loans on behalf of the European Atomic Energy Community, the proceeds of which are for on-lending to finance investment projects involving the industrial generation of nuclear-based electricity and industrial fuel-cycle installations.

To reduce Europe's dependence on imported energy, the use of nuclear energy to generate electricity must be encouraged.

The borrowing and on-lending machinery set up by the European Atomic Energy Community enables electricity producers faced with a substantial increase in their investment and operating costs to make more extensive use of credit.

(2) Type of operation

These are back-to-back borrowing and on-lending operations which do not in principle represent a financial charge on the general budget of the European Communities since both parts of the operation are carried out on identical terms.

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(Capital operations and debt management)

The loans raised are managed by the Commission, which, in conjunction with the European Investment Bank, also manages the loans granted.

In September 1982 the Commission sent to the Council and Parliament a report on Euratom borrowing and lending in the annual report on Community borrowing and lending operations for 1981 in accordance with Article 4 of Decision 77/270/Euratom.

3. BORROWING AND LENDING OPERATIONS UNDER THE NEW COMMUNITY INSTRUMENT FOR THE PROMOTION OF INVESTMENT IN THE COMMUNITY (NCI)

(1) Legal basis and description

(a) *Legal basis (NCI)*

Article 235 of the EEC Treaty.

Council Decision 78/870/EEC of 16 October 1978 empowering the Commission to contract loans for the purpose of promoting investment within the Community (OJ No L 298, 25. 10. 1978, p. 9), up to the equivalent of 1 000 million ECU in principal (NIC I).

Council Decision 79/486/EEC of 14 May 1979 applying Decision 78/870/EEC empowering the Commission to contract loans for the purpose of promoting investment within the Community (OJ No L 125, 22. 5. 1979, p. 16), authorizing an initial tranche, up to the equivalent of 500 million ECU in principal.

Council Decision 80/739/EEC of 22 July 1980 applying for the second time Decision 78/870/EEC empowering the Commission to contract loans for the purpose of promoting investment within the Community (OJ No L 205, 17. 8. 1980, p. 19), authorizing a second tranche up to the equivalent of 500 million ECU in principal.

Council Decision 80/1103/EEC of 25 November 1980 supplementing, as regards the application of part of the second tranche of loans, Decision 80/739/EEC empowering the Commission to contract loans for the purpose of promoting investment within the Community (OJ No L 326, 2. 12. 1980, p. 19), as regards the application of an amount equivalent to 100 million ECU in principal.

Council Decision 82/169/EEC of 15 March 1982 empowering the Commission to contract loans for the purpose of promoting investment within the Community (OJ No L 78, 24. 3. 1982, p. 19), up to the equivalent of 1 000 million ECU in principal (NIC II).

Council Decision 82/268/EEC of 26 April 1982 implementing Decision 82/169/EEC empowering the Commission to contract loans for the purpose of promoting investment within the Community (OJ No L 116, 30. 4. 1982, p. 16), authorizing a single tranche up to the equivalent of 1 000 million ECU in principal.

Council Decision 83/200/EEC of 19 April 1983 empowering the Commission to contract loans under the new Community instrument for the purpose et promoting investment within the Community (OJ No L 112, 28. 4. 1983, p. 26) totalling 3 000 million ECU.

Council Decision 83/308/EEC of 13 June 1983 applying Decision 83/200/EEC empowering the Commission to contract loans under the new Community instrument for the purpose of promoting investment within the Community (OJ No L 164, 23. 6. 1983, p. 31) which authorizes a first tranche of loans of 1 500 million ECU.

The Commission submitted to the Council on 7 June 1983 a proposal for a Council Decision empowering the Commission to help finance innovation in the Community by authorizing on a trial basis a loan of 100 million ECU and implementing Decision 83/200/EEC.

COMMISSION

Annex II
(Capital operations and debt management)

With regard to this instrument, reference should also be made to Council Regulation (EEC) No 1736/79 of 3 August 1979 concerning interest subsidies for certain loans granted under the European monetary system (OJ No L 200, 8. 8. 1979, p. 1) for loans with a structural objective granted pursuant to Decision 78/870/EEC.

(a') *Legal basis (NCI — Earthquakes)*

Council Decision 81/19/EEC of 20 January 1981 on Community aid granted by way of exception for the reconstruction of the regions affected by the Italian earthquake in November 1980 (OJ No L 37, 10. 2. 1981, p. 21), authorizing the Commission to contract loans up to 1 000 million ECU in principal after deduction of any amounts lent by the EIB out of its own resources for the same purpose.

Council Decision 81/1013/EEC of 14 December 1981 on Community aid granted by way of exception for the reconstruction of the regions affected by the Greek earthquakes in February and March 1981 (OJ No L 367, 23. 12. 1981, p. 27), which took effect retrospectively from 1 January, authorizing the Commission to contract loans up to 80 million ECU in principal after deduction of any amounts lent by the EIB out of its own resources for the same purpose.

(b) *Description (NCI)*

The above instruments empower the Commission to raise loans on behalf of the European Economic Community, the proceeds of which are for on-lending to finance investment projects which contribute to greater convergence and integration of the economies of the Member States. These projects must help attain the priority Community objectives in the energy, industry and infrastructure sectors, and assist the promotion of new technologies and innovation taking account *inter alia* of the regional impact of the projects and the need to combat unemployment. The Council, acting unanimously on a proposal from the Commission, and after consulting Parliament, authorizes each tranche and lays down the guidelines for the eligibility of projects.

Investments under the single tranche of borrowings decided by the Council on 15 March 1982 must be either in one of the sectors referred to above or for the rational use of energy, infrastructure contributing towards regional development and/or of Community interest and productive investment projects for small and medium-sized businesses.

Interest-rate subsidies of 3 % may be allowed by the Community on loans to a maximum discounted amount of 5 000 million ECU, divided into five annual tranches of 1 000 million ECU, granted for projects an investment programmes essentially designed to improve infrastructure in the less prosperous Member States fully and effectively participating in the European monetary system (Italy and Ireland, by Council Decision 79/691/EEC of 3 August 1979 applying Regulation (EEC) No 1736/79 on interest subsidies for certain loans granted under the European monetary system (OJ No L 200, 8. 8. 1979, p. 18)). These subsidized loans are granted under Decision 78/870/EEC and/or by the European Investment Bank.

(b') *Description (NCI—Earthquakes)*

By extension of the initial provisions of the new Community instrument and by way of sole exception, the Commission is empowered to contract loans for the purpose of financing investments for the reconstruction of the means of production and the economic and social infrastructure in the regions of southern Italy and Greece affected by the earthquakes of 23 November 1980 and February and March 1981 respectively.

COMMISSION

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(Capital operations and debt management)

Interest-rate subsidies of 3 % for a maximum of 12 years may be allowed by the Community on loans of up to 1 000 million ECU in principal granted for investment in the regions of Italy affected by the earthquake in November 1980 under the new Community instrument for the promotion of investment in the Community under Article 1 of Decision 78/870/EEC, as supplemented by Article 1 of Decision 81/19/EEC, and/or by the European Investment Bank from its own funds.

Interest-rate subsidies of 3 % for a maximum of 12 years may be allowed by the Community on loans of up to 80 million ECU in principal granted for investment in the regions affected by the Greek earthquake disaster in February and March 1981 under the new Community instrument for the promotion of investment in the Community under Article 1 of Decision 78/870/EEC, as supplemented by Article 1 of Decision 81/1013/EEC, and/or by the European Investment Bank from its own funds.

(2) Type of operation

These are back-to-back borrowing and lending operations which should not represent a financial charge on the Community budget. The possibility of temporarily investing borrowed funds deposited by the Commission with the EIB (Treasury) as provided in Article 4 of the NCI Decisions should not affect the neutral nature, from the point of view of the charge to the budget, of borrowing and lending operations under this instrument.

Within the limits of the tranches authorized by the Council, the Commission borrows on the capital markets; under a cooperation agreement between the Commission and the European Investment Bank, the Bank, subject to the Commission's decision on the eligibility of projects, is authorized to take decisions on the granting of loans and to administer them.

In accordance with Article 6 of Decision 78/870/EEC, Article 10 of Regulation (EEC) No 1736/79 and Articles 7 of Decisions 81/19/EEC and 82/268/EEC the Commission, in September 1982, sent to the Council and Parliament a report on :

— NCI borrowing and lending operations,

— EMS interest-rate subsidies,

— Community aid granted by way of exception for the reconstruction of the regions affected by the Italian earthquake in November 1980 and the Greek earthquakes in February and March 1981.

COMMISSION

Annex II

(Capital operations and debt management)

B. BORROWING AND LENDING OPERATIONS

COMMISSION

Annex II
(Capital operations and debt management)

SUMMARY TABLE

LOANS

Capital

Number	Year of signature	Financial instrument and amount and currency	Term (years)	Redemption-free period (years)	Interest rate (%)
		European Economic Community			
		1. Balance of payments (1975 instrument)			
1	1976	US $ 300 000 000	6	5	8,25
2	1976	DM 500 000 000	7	6	7,25
3	1976	US $ 300 000 000 (1)	5	0	variable
4	1976	US $ 500 000 000	3,5	3	7,50
5	1976	US $ 100 000 000 (consolidation)	5	4	7,75
1	1977	US $ 100 000 000 (consolidation)	4,5	2	7,625
2 A	1977	US $ 200 000 000	5	4	7,50
2 B	1977	US $ 300 000 000	7	6	7,75
3	1977	US $ 100 000 000 (consolidation)	5	4	7,625
		Actual total — Balance of payments (1975 instrument)			
		2. Balance of payments (1981 instrument)			
		Actual total — Balance of payments (1981 instrument)			

(1) This loan was consolidated in three loans of US $ 100 000 000 each.

COMMISSION

Annex II

(Capital operations and debt management)

OF LOANS RAISED AND GRANTED

RAISED

operations

Equivalent in ECU at conversion rate of 1 February 1983				
Initial amount	Repayments at 31 December 1982	Amount outstanding at 31 December 1982	Repayments 1983/1984	Amount outstanding at 31 December 1984 (provisional)
322 621 580	322 621 580	—	—	—
217 473 566	—	217 473 566	217 473 566	—
537 702 633	537 702 633	—	—	—
107 540 527	107 540 527	—	—	—
107 540 527	107 540 527	—	—	—
215 081 053	215 081 053	—	—	—
322 621 580	—	322 621 580	322 621 580	—
107 540 527	107 540 527	—	—	—
1 938 121 993	1 398 026 847	540 095 146	540 095 146	—
—	—	—	—	—
—	—	—	—	—

COMMISSION

Annex II
(Capital operations and debt management)

LOANS

Capital

Number	Year of signature	Financial instrument and amount and currency		Term (years)	Redemption-free period (years)	Interest rate (%)
		European Atomic Energy Community (Euratom)				
1	1977	DM	200 000 000	10	9	5,75
2	1977	DM	18 000 000	15	5	6,50
3	1977	US $	18 000 000	15	5	8,75
4	1978	Sw F	80 000 000	15	5	4,25
5	1978	US $	50 000 000	12	5	9,125
6	1979	DM	88 000 000	12	4	6,25
7	1979	SwF	20 000 000	6	5	3,00
8	1979	Lfrs	500 000 000	8	7	8,00
9	1979	FF	20 000 000	10	5	9,75
10	1979	Sw F	15 000 000	6	5	3,625
11	1979	Sw F	30 000 000	6	5	3,875
12	1979	FF	60 000 000	6	4	10,10
13	1979	Bfrs	1 500 000 000	8	7	8,75
14	1979	FF	150 000 000	8	7	9,75
15	1980	Lfrs	500 000 000	8	7	9,75
16	1980	FF	300 000 000	12	1	14,60
17	1980	DM	45 000 000	10	5	8,00
18	1980	Fl	15 000 000	15	5	11,25
19	1980	Fl	47 500 000	20	4	10,875
20	1980	Sw F	20 000 000	6	5	6,00
21	1980	Lfrs	250 000 000	7	6	12,75
22	1980	Lfrs	300 000 000	7	6	12,75
23	1980	Lfrs	350 000 000	7	6	12,75
24	1980	Bfrs	2 000 000 000	7	6	13,00
25	1981	US $	40 000 000	9	0	12,875
26	1981	Lfrs	300 000 000	7	6	13,25
27	1981	Yen	5 000 000 000	15	4	8,70
28	1981	Fl	40 000 000	15	5	11,50
29	1981	Lfrs	600 000 000	7	4	13,625
30	1981	DM	40 000 000	7	6	10,25
31	1981	Fl	150 000 000	7	6	11,50
32	1981	Lfrs	500 000 000	7	4	13,75

COMMISSION

Annex II

(Capital operations and debt management)

RAISED

operations *(cont'd)*

Equivalent in ECU at conversion rate of 1 February 1983				
Initial amount	Repayments at 31 December 1982	Amount outstanding at 31 December 1982	Repayments 1983/1984	Amount outstanding at 31 December 1984 (provisional)
86 989 426	—	86 989 426	—	86 989 426
7 829 048	—	7 829 048	1 565 810	6 263 238
19 357 295	—	19 357 295	3 871 459	15 485 836
42 590 345	—	42 590 345	2 129 517	40 460 828
53 770 263	—	53 770 263	5 377 026	48 393 237
38 275 348	—	38 275 348	4 784 418	33 490 930
10 647 586	—	10 647 586	—	10 647 586
11 119 043	—	11 119 043	—	11 119 043
3 069 735	—	3 069 735	—	3 069 735
7 985 690	—	7 985 690	—	7 985 690
15 971 379	—	15 971 379	—	15 971 379
9 209 206	—	9 209 206	4 604 603	4 604 603
33 357 128	—	33 357 128	—	33 357 128
23 023 014	—	23 023 014	—	23 023 014
11 119 043	—	11 119 043	—	11 119 043
46 046 028	7 674 338	38 371 690	7 674 338	30 697 352
19 572 621	—	19 572 621	—	19 572 621
5 946 953	—	5 946 953	—	5 946 953
18 832 018	—	18 832 018	—	18 832 018
10 647 586	—	10 647 586	—	10 647 586
5 559 521	—	5 559 521	—	5 559 521
6 671 426	—	6 671 426	—	6 671 426
7 783 330	—	7 783 330	—	7 783 330
44 476 171	—	44 476 171	—	44 476 171
43 016 210	1 881 959	41 134 251	6 828 823	34 305 428
6 671 426	—	6 671 426	—	6 671 426
22 371 665	—	22 371 665	—	22 371 665
15 858 542	—	15 858 542	—	15 858 542
13 342 851	—	13 342 851	—	13 342 851
17 397 885	—	17 397 885	—	17 397 885
59 469 531	—	59 469 531	—	59 469 531
11 119 043	—	11 119 043	—	11 119 043

COMMISSION

Annex II
(Capital operations and debt management)

LOANS

Capital

Number	Year of signature	Financial instrument and amount and currency		Term (years)	Redemption-free period (years)	Interest rate (%)
33	1981	Lfrs	500 000 000	7	1	12,25
34	1981	Lfrs	450 000 000	7	4	14,00
35	1981	DM	50 000 000	10	9	10,75
36	1981	Fl	75 000 000	10	5	12,50
37	1981	US $	40 000 000	10	4	14,50
38	1981	Yen	5 000 000 000	14	6	9,10
39	1981	Bfrs	1 000 000 000	12	5	15,25
40	1981	ECU	42 000 000	15	5	14,00
41	1982	Yen	20 000 000 000	10	5	8,30
42	1982	Lfrs	500 000 000	10	1	12,50
43	1982	Lfrs	1 000 000 000	8	3	14,325
44	1982	Bfrs	1 000 000 000	12	5	15,00
45	1982	Lfrs	800 000 000	8	4	14,325
46	1982	Lfrs	900 000 000	8	4	14,50
47	1982	Lfrs	1 250 000 000	7	5	14,00
48	1982	Lfrs	250 000 000	7	5	12,50
49	1982	Lfrs	1 000 000 000	7	4	13,50
50	1982	FF	500 000 000	10	9	16,30
51	1982	ECU	50 000 000	8	4	12,50
	1977 to 1981					
	1982					
		Actual total — Euratom				

COMMISSION

Annex II
(Capital operations and debt management)

RAISED

operations *(cont'd)*

Equivalent in ECU at conversion rate of 1 February 1983				
Initial amount	Repayments at 31 December 1982	Amount outstanding at 31 December 1982	Repayments 1983/1984	Amount outstanding at 31 December 1984 (provisional)
11 119 043	—	11 119 043	1 111 904	10 007 139
10 007 138	—	10 007 138	—	10 007 138
21 747 357	—	21 747 357	—	21 747 357
29 734 766	—	29 734 766	—	29 734 766
43 016 210	—	43 016 210	—	43 016 210
22 371 665	—	22 371 665	—	22 371 665
22 238 090	—	22 238 090	—	22 238 090
42 000 000	—	42 000 000	—	42 000 000
89 486 660	—	89 486 660	—	89 486 660
11 119 043	—	11 119 043	667 143	10 451 900
22 238 085	—	22 238 085	—	22 238 085
22 238 085	—	22 238 085	—	22 238 085
17 790 468	—	17 790 468	—	17 790 468
20 014 277	—	20 014 277	—	20 014 277
27 797 607	—	27 797 607	—	27 797 607
5 559 521	—	5 559 521	—	5 559 521
22 238 085	—	22 238 085	—	22 238 085
76 743 379	—	76 743 379	—	76 743 379
50 000 000	—	50 000 000	—	50 000 000
931 331 625	9 556 297	921 775 328	37 947 898	883 826 430
365 225 210	—	365 225 210	667 143	364 558 067
1 296 555 835	9 556 297	1 287 000 538	38 615 041	1 248 384 497

COMMISSION

Annex II
(Capital operations and debt management)

LOANS

Capital

Number	Year of signature	Financial instrument and amount and currency		Term (years)	Redemption-free period (years)	Interest rate (%)
		New Community instrument for the promotion of investment in the Community (NCI)				
1	1979	DM	225 000 000	15	5	7,875
2	1979	US $	125 000 000	20	5	11,60
3	1980	US $	20 000 000	15	5	11,75
4	1980	Fl	40 000 000	15	5	10,375
5	1980	DM	41 000 000	15	5	8,30
6	1980	Fl	40 000 000	15	5	11,875
7	1980	DM	27 900 000	10	9	9,45
8	1980	US $	8 000 000	10	9	14,00
9	1980	US $	75 000 000	15	5	11,00
10	1980	US $	70 000 000	15	5	11,00
11	1980	US $	20 000 000	15	5	13,00
12	1980	DM	22 000 000	10	5	8,375
13	1980	DM	33 000 000	15	5	8,375
14	1980	Fl	75 000 000	20	2	11,00
15	1980	Fl	26 000 000	20	10	11,25
16	1980	Fl	51 000 000	15	5	11,25
17	1980	Fl	25 000 000	15	5	11,25
18	1980	US $	26 000 000	15	5	13,25
19	1981	US $	25 000 000	10	5	13,25
20	1981	Fl	40 000 000	10	5	11,50
21	1981	DM	30 000 000	20	8	10,85
22	1981	DM	45 000 000	12	2	10,75
23	1981	Fl	50 000 000	12	2	12,50
24	1981	US $	65 000 000	12	5	14,75
25	1981	DM	20 300 000	12	5	10,75
26	1981	DM	52 000 000	12	3	10,85
27	1981	US $	25 000 000	12	3	17,00
28	1981	£	5 500 000	15	5	16,75
29	1981	Fl	75 000 000	15	7	13,325
30	1981	US $	25 000 000	12	2	15,50
31	1981	DM	100 000 000	12	2	10,125
32	1981	Fl	100 000 000	12	2	12,25

COMMISSION

Annex II
(Capital operations and debt management)

RAISED

operations *(cont'd)*

Equivalent in ECU at conversion rate of 1 February 1983				
Initial amount	Repayments at 31 December 1982	Amount outstanding at 31 December 1982	Repayments 1983/1984	Amount outstanding at 31 December 1984 (provisional)
97 863 105	—	97 863 105	—	97 863 105
134 425 658	—	134 425 658	—	134 425 658
21 508 105	—	21 508 105	—	21 508 105
15 858 542	—	15 858 542	—	15 858 542
17 832 832	—	17 832 832	—	17 832 832
15 858 542	—	15 858 542	—	15 858 542
12 135 025	—	12 135 025	—	12 135 025
8 603 242	—	8 603 242	—	8 603 242
80 655 395	—	80 655 395	—	80 655 395
75 278 369	—	75 278 369	—	75 278 369
21 508 105	—	21 508 105	—	21 508 105
9 568 837	—	9 568 837	—	9 568 837
14 353 255	—	14 353 255	—	14 353 255
29 734 766	—	29 734 766	3 298 577	26 436 189
10 308 052	—	10 308 052	—	10 308 052
20 219 641	—	20 219 641	—	20 219 641
9 911 589	—	9 911 589	—	9 911 589
27 960 537	—	27 960 537	—	27 960 537
26 885 132	—	26 885 132	—	26 885 132
15 858 542	—	15 858 542	—	15 858 542
13 048 414	—	13 048 414	—	13 048 414
19 572 621	—	19 572 621	1 957 262	17 615 359
19 823 177	—	17 840 859	1 982 318	17 840 859
69 901 342	—	69 901 342	—	69 901 342
8 829 427	—	8 829 427	—	8 829 427
22 617 251	—	22 617 251	—	22 617 251
26 885 132	—	26 885 132	—	26 885 132
9 008 138	—	9 008 138	—	9 008 138
29 734 766	—	29 734 766	—	29 734 766
26 885 132	—	26 885 132	2 688 513	24 196 619
43 494 713	—	43 494 713	4 349 371	39 145 242
39 646 355	—	35 681 720	3 964 635	35 681 720

COMMISSION

Annex II
(Capital operations and debt management)

LOANS

Capital

Number	Year of signature	Financial instrument and amount and currency		Term (years)	Redemption-free period (years)	Interest rate (%)
33	1982	Bfrs	1 000 000 000	12	4	15,25
34	1982	DM	200 000 000	12	4	9,75
35	1982	Yen	20 000 000 000	10	5	8,00
36	1982	DM	18 300 000	15	5	9,12
37	1982	Fl	60 000 000	10	2	11,25
38	1982	Fl	150 000 000	12	2	10,50
39	1982	Sw F	100 000 000	10	1	6,25
40	1982	DM	34 250 000	7	2	8,50
41	1982	DM	200 000 000	12	2	8,00
42	1982	Bfrs	3 000 000 000	8	4	13,25
43 A	1982	Fl	75 000 000	10	5	8,875
43 B	1982	Fl	75 000 000	15	10	9,00
44	1982	US $	200 000 000	12 83-95	2	11,50
	1979 to 1981					
	1982					
			Actual total — NCI			
		EIB funds (earthquakes)				
			Total			

COMMISSION

Annex II

(Capital operations and debt management)

RAISED

operations *(cont'd)*

Equivalent in ECU at conversion rate of 1 February 1983				
Initial amount	Repayments at 31 December 1982	Amount outstanding at 31 December 1982	Repayments 1983/1984	Amount outstanding at 31 December 1984 (provisional)
22 238 085	—	22 238 085	—	22 238 085
86 989 426	—	86 989 426	—	86 989 426
89 486 660	—	89 486 660	—	89 486 660
7 959 533	—	7 959 533	—	7 959 533
23 787 813	—	23 787 813	—	23 787 813
59 469 532	—	59 469 532	—	59 469 532
53 237 931	—	53 237 931	1 597 138	51 640 793
14 896 939	—	14 896 939	—	14 896 939
86 989 426	—	86 989 426	—	86 989 426
66 714 256	—	66 714 256	—	66 714 256
29 734 766	—	29 734 766	—	29 734 766
29 734 766	—	29 734 766	—	29 734 766
215 081 053	—	215 081 053	—	215 081 053
995 773 739	—	995 773 739	18 240 676	977 533 063
786 320 186	—	786 320 186	1 597 138	784 723 048
1 782 093 925	—	1 782 093 925	19 837 814	1 762 256 111

COMMISSION

Annex II
(Capital operations and debt management)

LOANS

Capital

Number	Year of signature	Financial instrument and amount and currency	Term (years)	Redemption-free period (years)	Interest rate (%)
		European Economic Community			
		1. Balance of payments (1975 instrument)			
1	1976	US $ 300 000 000	6	5	8,25
2	1976	DM 500 000 000	7	6	7,25
3	1976	US $ 300 000 000 (1)	5	0	variable
4	1976	US $ 500 000 000	3,5	3	7,50
5	1976	US $ 100 000 000 (consolidation)	5	4	7,75
1	1977	US $ 100 000 000 (consolidation)	4,5	2	7,625
2 A	1977	US $ 200 000 000	5	4	7,50
2 B	1977	US $ 300 000 000	7	6	7,75
3	1977	US $ 100 000 000 (consolidation)	5	4	7,625
		Actual total — Balance of payments (1975 instrument)			
		2. Balance of payments (1981 instrument)			
		Actual total — Balance of payments (1981 instrument)			

(1) This loan was consolidated in three loans of US $ 100 000 000 each.

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Annex II

(Capital operations and debt management)

GRANTED

operations

Equivalent in ECU at conversion rate of 1 February 1983				
Initial amount	Repayments at 31 December 1982	Amount outstanding at 31 December 1982	Repayments 1983/1984	Amount outstanding at 31 December 1984 (provisional)
322 621 580	322 621 580	—	—	—
217 473 566	—	217 473 566	217 473 566	—
537 702 633	537 702 633	—	—	—
107 540 527	107 540 527	—	—	—
107 540 527	107 540 527	—	—	—
215 081 053	215 081 053	—	—	—
322 621 580	—	322 621 580	322 621 580	—
107 540 527	107 540 527	—	—	—
1 938 121 993	1 398 026 847	540 095 146	540 095 146	—
—	—	—	—	—
—	—	—	—	—

COMMISSION

Annex II
(Capital operations and debt management)

LOANS

Capital

Number	Year of signature	Financial instrument and amount and currency		Term (years)	Redemption-free period (years)	Interest rate (%)
		European Atomic Energy Community (Euratom)				
1	1977	DM	193 300 000	10	9	6,45
2	1977	DM	17 900 000	15	5	6,75
3	1977	US $	17 500 000	15	5	9,45
4	1978	Sw F	76 600 000	15	5	5,05
5	1978	US $	49 400 000	12	5	9,75
6	1979	DM	84 800 000	12	4	7,15
7	1979	Sw F	20 000 000	6	5	3,15
8	1979	Lfrs	500 000 000	8	7	8,20
9	1979	FF	20 000 000	10	5	9,90
10	1979	Sw F	15 000 000	6	5	3,75
11	1979	Sw F	30 000 000	6	5	4,05
12	1979	FF	60 000 000	6	4	10,25
13	1979	Bfrs	1 500 000 000	7	7	8,98
14	1979	FF	150 000 000	8	7	9,92
15	1979	Lfrs	500 000 000	8	7	9,95
16	1980	FF	300 000 000	12	1	14,725
17	1980	DM	45 000 000	10	5	8,15
18	1980	Fl	15 000 000	15	5	11,40
19	1980	Fl	47 500 000	20	4	11,00
20	1980	Sw F	20 000 000	6	5	6,20
21	1980	Lfrs	250 000 000	7	4	13,00
22	1980	Lfrs	300 000 000	7	4	13,00
23	1980	Lfrs	350 000 000	7	4	13,00
24	1980	Bfrs	2 000 000 000	7	6	13,27
25	1981	Bfrs	1 172 000 000 (1)	9	1	13,02
26	1981	Lfrs	300 000 000	7	6	13,375
27	1981	Yen	5 000 000 000	15	4	8,925
28	1981	Fl	40 000 000	15	5	11,625

(1) This loan was granted out of a US $ 40 000 000 borrowing, of which US $ 38 250 000 was involved in a Belgian franc swap. The equivalents in ECU are calculated on the basis of US dollars, the exchange rate for the operation being US $ 1 = Bfrs 30,6424.

COMMISSION

Annex II

(Capital operations and debt management)

GRANTED

operations *(cont'd)*

Equivalent in ECU at conversion rate of 1 February 1983				
Initial amount	Repayment at 31 December 1982	Amount outstanding at 31 December 1982	Repayment 1983/1984	Amount outstanding at 31 December 1984 (provisional)
84 075 281	—	84 075 281	—	84 075 281
7 785 554	—	7 785 554	1 557 111	6 228 443
18 819 592	—	18 819 592	3 763 918	15 055 674
40 780 255	—	40 780 255	2 129 517	38 650 738
53 125 020	—	53 125 020	5 312 502	47 812 518
36 883 517	—	36 883 517	4 610 440	32 273 077
10 647 586	—	10 647 586	—	10 647 586
11 119 043	—	11 119 043	—	11 119 043
3 069 735	—	3 069 735	—	3 069 735
7 985 690	—	7 985 690	—	7 985 690
15 971 379	—	15 971 379	—	15 971 379
9 209 206	—	9 209 206	—	9 209 206
33 357 128	—	33 357 128	—	33 357 128
23 023 014	—	23 023 014	—	23 023 014
11 119 043	—	11 119 043	—	11 119 043
46 046 028	7 674 338	38 371 690	7 674 338	30 697 352
19 572 621	—	19 572 621	—	19 572 621
5 946 953	—	5 946 953	—	5 946 953
18 832 018	—	18 832 018	—	18 832 018
10 647 586	—	10 647 586	—	10 647 586
5 559 521	—	5 559 521	—	5 559 521
6 671 426	—	6 671 426	—	6 671 426
7 783 330	—	7 783 330	—	7 783 330
44 476 171	—	44 476 171	—	44 476 171
41 131 725	—	41 131 725	6 892 793	34 238 932
6 671 426	—	6 671 426	—	6 671 426
22 371 665	—	22 371 665	—	22 371 665
15 858 542	—	15 858 542	—	15 858 542

COMMISSION

Annex II
(Capital operations and debt management)

LOANS

Capital

Number	Year of signature	Financial instrument and amount and currency		Term (years)	Redemption-free period (years)	Interest rate (%)
29	1981	Lfrs	600 000 000	7	4	13,75
30	1981	DM	40 000 000	7	6	10,40
31	1981	Fl	150 000 000	7	6	11,70
32	1981	Lfrs	500 000 000	7	4	13,90
33	1981	Lfrs	500 000 000	7	1	12,55
34	1981	Lfrs	450 000 000	7	4	14,125
35	1981	DM	50 000 000	10	9	10,875
36	1981	Fl	75 000 000	10	5	12,76
37	1981	US $	40 000 000	10	4	14,70
38	1981	Yen	5 000 000 000	14	6	9,25
39	1981	Bfrs	1 000 000 000	12	5	15,50
40 A	1981	ECU	33 558 000	15	5	14,60
40 B	1981	ECU	8 000 000	15	5	14,25
41 A	1982	Yen	8 000 000 000	10	5	8,50
41 B	1982	Yen	6 825 000 000	10	5	8,95
41 C	1982	Yen	5 000 000 000	10	5	8,50
42	1982	Lfrs	500 000 000	10	1	12,80
43	1982	Lfrs	1 000 000 000	8	3	14,55
44	1982	Bfrs	1 000 000 000	12	5	15,25
45	1982	Lfrs	800 000 000	8	4	14,55
46	1982	Lfrs	900 000 000	8	4	14,64
47	1982	Lfrs	1 250 000 000	7	5	14,15
48	1982	Lfrs	250 000 000	7	5	12,70
49	1982	Lfrs	1 000 000 000	7	4	13,625
50	1982	FF	500 000 000	10	9	16,425
51	1982	ECU	50 000 000	8	4	12,68
	1977 to 1981 1982					
			Actual total — Euratom			

COMMISSION

Annex II
(Capital operations and debt management)

GRANTED

operations *(cont'd)*

Equivalent in ECU at conversion rate of 1 February 1983				
Initial amount	Repayments at 31 December 1982	Amount outstanding at 31 December 1982	Repayments 1983/1984	Amount outstanding 31 December 1984 (provisional)
13 342 851	—	13 342 851	—	13 342 851
17 397 885	—	17 397 885	—	17 397 885
59 469 532	—	59 469 532	—	59 469 532
11 119 043	—	11 119 043	—	11 119 043
11 119 043	—	11 119 043	1 111 904	10 007 139
10 007 138	—	10 007 138	—	10 007 138
21 747 357	—	21 747 357	—	21 747 357
29 734 766	—	29 734 766	—	29 734 766
43 016 210	—	43 016 210	—	43 016 210
22 371 665	—	22 371 665	—	22 371 665
22 238 085	—	22 238 085	—	22 238 085
33 558 000	—	33 558 000	—	33 558 000
8 000 000	—	8 000 000	—	8 000 000
35 794 664	—	35 794 664	—	35 794 664
30 537 323	—	30 537 323	—	30 537 323
22 371 665	—	22 371 665	—	22 371 665
11 119 043	—	11 119 043	667 143	10 451 900
22 238 085	—	22 238 085	—	22 238 085
22 238 085	—	22 238 085	—	22 238 085
17 790 468	—	17 790 468	—	17 790 468
20 014 277	—	20 014 277	—	20 014 277
27 797 607	—	27 797 607	—	27 797 607
5 559 521	—	5 559 521	—	5 559 521
22 238 085	—	22 238 085	—	22 238 085
76 743 380	—	76 743 380	—	76 743 380
50 000 000	—	50 000 000	—	50 000 000
921 661 630	7 674 338	913 987 292	37 657 126	876 330 166
364 442 203	—	364 442 203	667 143	363 775 060
1 286 103 833	7 674 338	1 278 429 495	38 324 269	1 240 105 226

COMMISSION

Annex II
(Capital operations and debt management)

LOANS

Capital

Number	Year of signature	Financial instrument and amount and currency		Breakdown of currencies disbursed at 31 December 1982		Term (years)	Redemption-free period (years)
		New Community instrument for the promotion of investment in the Community (NCI)					
1	1979	£ Irl	16 500 000	DM US $	40 507 820,32 11 850 000	15 17	5 5
2	1979	£	50 000 000	US $ US $	32 395 000 75 000 000	15 15 80-95	5 5
3	1979	£	16 300 000	DM US $	19 723 975,30 25 405 000	15 15	5 5
4	1979	£ Irl	16 500 000	DM US $	40 507 820,32 11 850 000	15 17	5 5
5	1979	£ Irl	12 000 000	DM	45 071 933,28	15	5
6	1979	£ Irl	13 000 000	DM	48 827 927,72	15	5
7	1979	Lit	45 000 000 000	DM US $	25 060 523,06 41 500 000	15 15	5 5
8	1979	Lit	12 000 000 000	DM	9 450 000	15 80-95	5
				Fl	9 100 000	15 80-95	5
				US $	4 575 000	15 80-95	5
9	1979	Lit	40 000 000 000	DM	31 425 000	15 80-95	5
				Fl	30 900 000	15 80-95	5
				US $	15 000 000	15 80-95	5
10	1980	£ Irl	3 700 000	Fl	15 400 000	15	5
11	1980	£ Irl	6 000 000	Fl	24 600 000	15	5
12	1980	Lit	20 000 000 000	US $ DM	7 900 000 27 875 000	10 10	9 9
13	1980	Lit	15 000 000 000	US $ DM	8 300 000 16 917 000	15 15	5 5
14	1980	Lit	50 000 000 000	US $	60 000 000	15	5
15	1980	Lit	20 000 000 000	US $ DM	11 200 000 21 900 000	10 10	5 5
16	1980	Lit	15 000 000 000	US $ DM	8 560 000 15 918 000	15 15	5 5

COMMISSION

Annex II

(Capital operations and debt management)

GRANTED

operations *(cont'd)*

Interest rate (%)	Loans carrying a three point EMS interest subsidy	Equivalent in ECU at conversion rate of 1 February 1983				
		Initial amount in currencies disbursed at 31 December 1982	Repayments at 31 December 1982	Amount oustanding at 31 December 1982	Repayments 1983/1984	Amount outstanding at 31 December 1984 (provisional)
8,45		17 618 760	—	17 618 760	—	17 618 760
12,00		12 743 552	—	12 743 552	—	12 743 552
12,00		34 837 754	—	34 837 754	—	34 837 754
11,25		80 655 395	—	80 655 395	—	80 655 395
8,45		8 578 886	—	8 578 886	—	8 578 886
12,00			—		—	
8,45		17 618 760	—	17 618 760	—	17 618 760
12,00		12 743 552	—	12 743 552	—	12 743 552
8,45	×	19 603 908	—	19 603 908	—	19 603 908
8,45	×	21 237 567	—	21 237 567	—	21 237 567
8,45	×	10 900 003	—	10 900 003	—	10 900 003
12,00	×	44 629 319	—	44 629 319	—	44 629 319
8,55	×	4 110 250	—	4 110 250	—	4 110 250
10,50	×	3 607 818	—	3 607 818	—	3 607 818
12,375	×	4 919 979	—	4 919 979	—	4 919 979
8,55	×	13 668 214	—	13 668 214	—	13 668 214
10,50	×	12 250 724	—	12 250 724	—	12 250 724
12,375	×	16 131 079	—	16 131 079	—	16 131 079
12,125	×	6 105 539	—	6 105 539	—	6 105 539
12,125	×	9 753 003	—	9 753 003	—	9 753 003
14,625	×	8 495 702	—	8 495 702	—	8 495 702
9,875	×	12 124 151	—	12 124 151	—	12 124 151
11,75	×	8 925 864	—	8 925 864	—	8 925 864
8,65	×	7 358 000	—	7 358 000	—	7 358 000
11,75	×	64 524 316	—	64 524 316	—	64 524 316
13,375	×	12 044 539	—	12 044 539	—	12 044 539
8,65	×	9 525 342	—	9 525 342	—	9 525 342
13,375		9 205 469	—	9 205 469	—	9 205 469
8,65		6 923 488	—	6 923 488	—	6 923 488

COMMISSION

Annex II
(Capital operations and debt management)

LOANS

Capital

Number	Year of signature	Financial instrument and amount and currency		Breakdown of currencies disbursed at 31 December 1982		Term (years)	Redemption-free period (years)
17	1980	£ Irl	18 400 000	Fl	75 000 000	20	2
18	1980	Dkr	72 000 000	Fl	26 000 000	20	10
19	1980	Dkr	70 000 000	Fl	25 000 000	15	5
20	1980	Lit	45 000 000 000	US $ Fl	24 700 000 50 695 000	15 15	5 5
21	1981	Lit	40 000 000 000	Fl US $	39 860 000 24 243 000	10 10	5 5
22	1981	FF	72 000 000	DM	30 000 000	20	19
23	1981	Lit	10 000 000 000	Fl DM	11 084 440 9 866 660	12 12	2 2
24	1981	Lit	20 000 000 000	Fl DM	22 168 910 19 733 340	12 12	2 2
25	1981	Lit	15 000 000 000	Fl DM	16 626 650 14 800 000	12 12	2 2
26	1981	£ Irl	5 600 000	DM	20 300 000	12	5
27	1981	Lit	15 000 000 000	US $ DM	7 500 000 12 200 000	12 12	3 3
28	1981	Lit	15 000 000 000	US $ DM	6 340 000 14 800 000	12 12	3 3
29	1981	Lit	20 000 000 000	US $ DM	8 400 000 20 000 000	12 12	3 3
30	1981	Lit	5 000 000 000	US $ DM	2 100 000 5 000 000	12 12	3 3
31	1981	£ Irl	6 300 000	£	5 500 000	15	5
32	1981	£	20 000 000	US $ DM	25 000 000 30 386 000	12 12	2 2
33	1981	FF	168 000 000	Fl	75 000 000	15	7
34	1981	Lit	50 000 000 000	DM Fl	40 361 568 57 300 600	12 12	2 2
35	1982	Lit	7 000 000 000	Bfrs DM	112 500 000 6 500 000	12 12	4 4
36	1982	£ Irl	5 300 000	DM	18 300 000	15	5
37	1982	£ Irl	16 000 000	Fl	60 000 000	10	2
38	1982	£ Irl	26 000 000	Fl	96 530 000	15	2
39	1982	£ Irl	10 000 000	DM	34 015 000	17	1
40	1982	FF	250 000 000		—	10	
41	1982	Lit	25 000 000 000		—	8	3
42	1982	Lit	80 000 000 000		—	8	3

COMMISSION

Annex II

(Capital operations and debt management)

GRANTED

operations *(cont'd)*

Interest rate (%)	Loans carrying a three point EMS interest subsidy	Equivalent in ECU at conversion rate of 1 February 1983				
		Initial amount in currencies disbursed at 31 December 1982	Repayments at 31 December 1982	Amount outstanding at 31 December 1982	Repayments 1983/1984	Amount outstanding at 31 December 1984 (provisional)
11,125	×	29 734 766	—	29 734 766	3 298 577	26 436 189
11,375		10 308 052	—	10 308 052	—	10 308 052
11,375		9 911 589	—	9 911 589	—	9 911 589
14,65		26 562 510	—	26 562 510	—	26 562 510
11,50		20 098 719	—	20 098 719	—	20 098 719
11,71	×	15 803 037	—	15 803 037	—	15 803 037
14,22	×	26 071 050	—	26 071 050	—	26 071 050
11,00		13 048 414	—	13 048 414	—	13 048 414
12,70	×	4 394 576	—	4 394 576	439 458	3 955 118
11,20	×	4 291 475	—	4 291 475	429 148	3 862 327
12,70		8 789 165	—	8 789 165	878 916	7 910 249
11,20		8 582 960	—	8 582 960	858 296	7 724 664
12,70	×	6 591 861	—	6 591 861	659 186	5 932 675
11,20	×	6 437 218	—	6 437 218	643 722	5 793 496
10,875	×	8 829 427	—	8 829 427	—	8 829 427
17,98	×	8 065 539	—	8 065 539	—	8 065 539
11,00	×	5 306 355	—	5 306 355	—	5 306 355
17,98	×	6 818 069	—	6 818 069	—	6 818 069
11,00	×	6 437 218	—	6 437 218	—	6 437 218
17,98	×	9 033 404	—	9 033 404	—	9 033 404
11,00	×	8 698 943	—	8 698 943	—	9 698 943
17,98	×	2 258 351	—	2 258 351	—	2 258 351
11,00	×	2 174 736	—	2 174 736	—	2 174 736
16,875	×	9 008 138	—	9 008 138	—	9 008 138
15,95		26 885 132	—	26 885 132	2 688 513	24 196 619
10,35		13 216 304	—	13 216 304	1 321 630	11 894 674
13,375		29 734 766	—	29 734 766	—	29 734 766
11,15		17 555 148	—	17 555 148	1 755 515	15 799 633
13,25		22 717 600	—	22 717 600	2 271 760	20 445 840
15,75		2 501 785	—	2 501 785	—	2 501 785
10,70		2 827 156	—	2 827 156	—	2 827 156
9,25	×	7 959 532	—	7 959 532	—	7 959 532
11,375	×	23 787 813	—	23 787 813	—	23 787 813
10,60	×	38 270 626	—	38 270 626	—	38 270 626
8,90	×	14 794 727	—	14 794 727	1 045 987	13 748 740
		—	—	—	—	—
12,00		—	—	—	—	—
12,00		—	—	—	—	—

COMMISSION

Annex II
(Capital operations and debt management)

LOANS

Capital

Number	Year of signature	Financial instrument and amount and currency		Breakdown of currencies disbursed at 31 December 1982		Term (years)	Redemption-free period (years)
43	1982	Lit	50 000 000 000		—	8	3
44	1982	Lit	100 000 000 000		—	8	3
45	1982	Lit	25 000 000 000		—	8	3
46	1982	Lit	50 000 000 000	DM	25 971 102,82	15	5
				Sw F	3 720 072,02	15	5
				US $	17 803 097,74	15	5
				Bfrs	169 900 438	15	5
				Fl	4 763 719,51	15	5
47	1982	Dr	3 000 000 000	DM	20 654 755,76	12	2
				Fl	15 327 954,67	12	2
				Fl	7 377 816,38	12	2
				US $	16 899 980,28	12	2
				Sw F	17 566 974,09	12	2
48	1982	Lit	50 000 000 000	DM	8 661 608,29	15	5
				Bfrs	169 831 188	15	5
				Fl	47 634 472,11	15	5
				US $	10 628 875,11	15	5
49	1982	Dkr	400 000 000	DM	70 942 111,24	15	4
				SwF	36 266 924,56	15	4
50	1982	Lit	75 000 000 000	Fl	56 855 870,37	12	3
				Bfrs	25 755 383	12	3
				US $	26 785 714,29	12	3
51	1982	Lit	20 000 000 000		—	15	3
52	1982	Lit	9 000 000 000		—	7	2
53	1982	Dkr	390 000 000		—	15	5
	1979/1981						
	1982						
			Actual total — NCI I/ NCI II				

COMMISSION

Annex II
(Capital operations and debt management)

GRANTED

operations *(cont'd)*

Interest rate (%)	Loans carrying a three point EMS interest subsidy	Equivalent in ECU at conversion rate of 1 February 1983				
		Initial amount in currencies disbursed at 31 December 1982	Repayments at 31 December 1982	Amount outstanding at 31 December 1982	Repayments 1983/1984	Amount outstanding at 31 December 1984 (provisional)
12,00		—	—	—	—	—
12,00		—	—	—	—	—
12,00		—	—	—	—	—
10,80	×	11 296 057	—	11 296 057	—	11 296 057
10,80	×	1 980 489	—	1 980 489	—	1 980 489
10,80	×	19 145 545	—	19 145 545	—	19 145 545
10,80	×	3 778 260	—	3 778 260	—	3 778 260
10,80	×	1 888 641	—	1 888 641	—	1 888 641
10,10		8 983 727	—	8 983 727	—	8 983 727
10,10		6 076 975	—	6 076 975	—	6 076 975
10,10		2 925 035	—	2 925 035	—	2 925 035
10,10		18 174 328	—	18 174 328	—	18 174 328
10,10		9 352 294	—	9 352 294	—	9 352 294
10,60	×	3 767 342	—	3 767 342	—	3 767 342
10,60	×	3 776 720	—	3 776 720	—	3 776 720
10,60	×	18 885 332	—	18 885 332	—	18 885 332
10,60	×	11 430 348	—	11 430 348	—	11 430 348
7,75		30 856 068	—	30 856 068	—	30 856 068
7,75		19 307 770	—	19 307 770	—	19 307 770
11,30	×	22 541 280	—	22 541 280	—	22 541 280
11,30	×	5 643 038	—	5 643 038	—	5 643 038
11,30	×	28 805 498	—	28 805 498	—	28 805 498
9,75	×	—	—	—	—	—
12,50		—	—	—	—	—
11,75		—	—	—	—	—
		885 526 126	—	885 526 126	15 244 721	870 281 405
		318 756 386	—	318 756 386	1 045 987	317 710 399
		1 204 282 512	—	1 204 282 512	16 290 708	1 187 991 804

COMMISSION

Annex II
(Capital operations and debt management)

LOANS

Capital

Number	Year of signature	Financial instrument and amount and currency		Breakdown of currencies disbursed at 31 December 1982		Term (years)	Redemption-free period (years)
		NCI — Earthquakes (Italy)					
1	1981	US $	30 000 000	US $	30 000 000	12	5
2	1981	US $	32 600 000	US $	32 600 000	12	5
3	1981	Lit	35 000 000 000	DM Fl	27 303 240 40 149 400	12 12	2 2
4	1981	Lit	70 000 000 000	Yen	13 900 000 000	11	6
5	1981	Lit	195 000 000 000	DM Bfrs Yen US $	186 500 000 875 000 000 6 342 000 000 24 860 910,26	13 13 11 13	5 5 6 5
6	1982	Lit	75 000 000 000	Fl DM Sw F US $	35 547 045,33 32 584 611,37 14 935 069,78 19 086 505,81	12 12 12 12	2 2 2 2
7	1982	Lit	29 000 000 000		—		
			1981 Total				
			1982 Total				
			Total — NCI — Earthquakes (Italy) 1981/1982				
		NCI — Earthquakes (Greece)					
1	1982	ECU	50 000 000	DM Sw F US $ Fl Fl	23 136 100,01 19 640 000 18 735 280 19 893 961,51 5 604 738,49	12 12 12 12 12	2 2 2 2 2
2	1982	ECU	30 000 000		—		
			Total — NCI — Earthquakes (Greece) 1982				
			Total — NCI — Earthquakes (Italy and Greece) 1981				
			1982				
			Grand total NCI — Earthquakes (Italy and Greece)				

(1) After deduction of the three point interest-rate subsidy which all these loans carry.

COMMISSION

Annex II
(Capital operations and debt management)

GRANTED

operations *(cont'd)*

Interest rate (%) (1)	Equivalent in ECU at conversion rate of 1 February 1983				
	Initial amount in currencies disbursed at 31 December 1982	Repayments at 31 December 1982	Amount outstanding at 31 December 1982	Repayments 1983/1984	Amount outstanding at 31 December 1984 (provisional)
15,50	32 262 158	—	32 262 158	—	32 262 158
15,50	35 058 212	—	35 058 212	—	35 058 212
11,15	11 875 466	—	11 875 466	1 187 547	10 687 919
13,25	15 917 774	—	15 917 774	1 591 777	14 325 997
8,75	62 193 229	—	62 193 229	—	62 193 229
10,70	81 117 640	—	81 117 640	—	81 117 640
15,75	19 458 325	—	19 458 325	—	19 458 325
8,75	28 376 220	—	28 376 220	—	28 376 220
11,90	26 735 554	—	26 735 554	—	26 735 554
10,70	14 093 108	—	14 093 108	—	14 093 108
9,05	14 172 583	—	14 172 583	—	14 172 583
7,00	7 951 122	—	7 951 122	—	7 951 122
11,90	20 525 729	—	20 525 729	—	20 525 729
	—	—	—	—	—
	312 994 578	—	312 994 578	2 779 324	310 215 254
	56 742 542	—	56 742 542	—	56 742 542
	369 737 120	—	369 737 120	2 779 324	366 957 796
8,90	10 062 980	—	10 062 280	—	10 062 280
6,95	10 455 930	—	10 455 930	—	10 455 930
11,70	20 148 019	—	20 148 019	—	20 148 019
9,70	7 887 231	—	7 887 231	—	7 887 231
9,70	2 222 074	—	2 222 074	—	2 222 074
	—	—	—	—	—
	50 776 234	—	50 776 234	—	50 776 234
	312 994 578	—	312 994 578	2 779 324	310 215 254
	107 518 776	—	107 518 776	—	107 518 776
	420 513 354	—	420 513 354	2 779 324	417 734 030

COMMISSION

Annex II
(Capital operations and debt management)

LOANS

Debt

Financial instrument	Number	Year of signature	Principal (1)			
			Initial amount	Repayments at 31 December 1982	Amount outstanding at 31 December 1982	Repayments 1983
European Economic Community						
1. Balance of payments (1975 instrument)	1	1976	322 621 580	322 621 580	—	—
	2	1976	217 473 566	—	217 473 566	217 473 566
	3 (2)	1976				
	4	1976	537 702 633	537 702 633	—	—
	5	1976	107 540 527	107 540 527	—	—
	1	1977	107 540 527	107 540 527	—	—
	2 A	1977	215 081 053	215 081 053	—	—
	2 B	1977	322 621 580	—	322 621 580	—
	3	1977	107 540 527	107 540 527	—	—
Total — Balance of payments (1975 instrument)			1 938 121 993	1 398 026 847	540 095 146	217 473 566
2. Balance of payments (1981 instrument)			—	—	—	—
Total — Balance of payments (1981 instrument)			—	—	—	—

(1) Repayments to lenders.
(2) This loan was consolidated in three loans of US $ 100 000 000 each : Nos 5-1976, 1-1977 and 3-1977.

COMMISSION

Annex II

(Capital operations and debt management)

RAISED

management

		Interest		
Repayments 1984	Amount outstanding at 31 December 1984	1982	1983	1984
—	—	26 616 280	—	—
—	—	15 766 834	15 766 834	—
—	—	—	—	—
—	—	—	—	—
—	—	3 744 651	—	—
—	—	16 131 079	—	—
322 621 580	—	25 003 172	25 003 172	25 003 172
—	—	4 099 983	—	—
322 621 580	—	91 361 999	40 770 006	25 003 172
—	—	—	—	—
—	—	—	—	—

COMMISSION

Annex II
(Capital operations and debt management)

LOANS

Debt

Financial instrument	Number	Year of signature	Principal (1)			
			Initial amount	Repayments at 31 December 1982	Amount outstanding at 31 December 1982	Repayments 1983
European Atomic Energy Community (Euratom)	1	1977	86 989 426	—	86 989 426	—
	2	1977	7 829 048	—	7 829 048	782 905
	3	1977	19 357 295	—	19 357 295	1 935 729
	4	1978	42 590 345	—	42 590 345	—
	5	1978	53 770 263	—	53 770 263	—
	6	1979	38 275 348	—	38 275 348	—
	7	1979	10 647 586	—	10 647 586	—
	8	1979	11 119 043	—	11 119 043	—
	9	1979	3 069 735	—	3 069 735	—
	10	1979	7 985 690	—	7 985 690	—
	11	1979	15 971 379	—	15 971 379	—
	12	1979	9 209 206	—	9 209 206	—
	13	1979	33 357 128	—	33 357 128	—
	14	1979	23 023 014	—	23 023 014	—
	15	1980	11 119 043	—	11 119 043	—
	16	1980	46 046 028	7 674 338	38 371 690	—
	17	1980	19 572 621	—	19 572 621	—
	18	1980	5 946 953	—	5 946 953	—
	19	1980	18 832 018	—	18 832 018	—
	20	1980	10 647 586	—	10 647 586	—
	21	1980	5 559 521	—	5 559 521	—
	22	1980	6 671 426	—	6 671 426	—
	23	1980	7 783 330	—	7 783 330	—
	24	1980	44 476 171	—	44 476 171	—
	25	1981	43 016 210	1 881 959	41 134 251	3 226 216
	26	1981	6 671 426	—	6 671 426	—
	27	1981	22 371 665	—	22 371 665	—
	28	1981	15 858 542	—	15 858 542	—
	29	1981	13 342 851	—	13 342 851	—
	30	1981	17 397 885	—	17 397 885	—

(1) Repayments to lenders.

COMMISSION

Annex II

(Capital operations and debt management)

RAISED

management *(cont'd)*

		Interest		
Repayments 1984	Amount outstanding at 31 December 1984	1982	1983	1984
—	86 989 426	5 001 892	5 001 892	5 001 892
782 905	6 263 238	508 888	508 888	458 000
1 935 730	15 485 836	1 693 763	1 693 763	1 524 387
2 129 517	40 460 828	1 810 090	1 810 090	1 810 090
5 377 026	48 393 237	5 276 515	5 276 515	5 276 515
4 784 418	33 490 930	2 392 209	2 392 209	2 392 209
—	10 647 586	319 428	319 428	319 428
—	11 119 043	889 523	889 523	889 523
—	3 069 735	299 300	299 300	299 300
—	7 985 690	289 481	289 481	289 481
—	15 971 379	618 890	618 890	618 890
4 604 603	4 604 603	930 130	930 130	930 130
—	33 357 128	2 918 749	2 918 749	2 918 749
—	23 023 014	2 244 744	2 244 744	2 244 744
—	11 119 043	1 084 107	1 084 107	1 084 107
7 674 338	30 697 352	6 722 720	5 602 267	5 602 267
—	19 572 621	1 565 810	1 565 810	1 565 810
—	5 946 953	669 032	669 032	669 032
—	18 832 018	2 047 982	2 047 982	2 047 982
—	10 647 586	638 855	638 855	638 855
—	5 559 521	708 839	708 839	708 839
—	6 671 426	850 607	850 607	850 607
—	7 783 330	992 375	992 375	992 375
—	44 476 171	5 781 902	5 781 902	5 781 902
3 602 607	34 305 428	5 538 337	5 296 035	4 880 660
—	6 671 426	883 964	883 964	883 964
—	22 371 665	1 968 707	1 968 707	1 968 707
—	15 858 542	1 823 732	1 823 732	1 823 732
—	13 342 851	1 817 963	1 817 963	1 817 963
—	17 397 885	1 783 283	1 783 283	1 783 283

COMMISSION

Annex II
(Capital operations and debt management)

LOANS

Debt

Financial instrument	Number	Year of signature	Principal (1)			
			Initial amount	Repayments at 31 December 1982	Amount outstanding at 31 December 1982	Repayments 1983
European Atomic Energy Community (Euratom) (cont'd)	31	1981	59 469 531	—	59 469 531	—
	32	1981	11 119 043	—	11 119 043	—
	33	1981	11 119 043	—	11 119 043	555 952
	34	1981	10 007 138	—	10 007 138	—
	35	1981	21 747 357	—	21 747 357	—
	36	1981	29 734 766	—	29 734 766	—
	37	1981	43 016 210	—	43 016 210	—
	38	1981	22 371 665	—	22 371 665	—
	39	1981	22 238 090	—	22 238 090	—
	40	1981	42 000 000	—	42 000 000	—
	41	1982	89 486 660	—	89 486 660	—
	42	1982	11 119 043	—	11 119 043	—
	43	1982	22 238 085	—	22 238 085	—
	44	1982	22 238 085	—	22 238 085	—
	45	1982	17 790 468	—	17 790 468	—
	46	1982	20 014 277	—	20 014 277	—
	47	1982	27 797 607	—	27 797 607	—
	48	1982	5 559 521	—	5 559 521	—
	49	1982	22 238 085	—	22 238 085	—
	50	1982	76 743 379	—	76 743 379	—
	51	1982	50 000 000	—	50 000 000	—
Total — Euratom			1 296 555 835	9 556 297	1 287 000 538	6 500 802

(1) Repayments to lenders.

COMMISSION

Annex II

(Capital operations and debt management)

RAISED

management *(cont'd)*

		Interest		
Repayments 1984	Amount outstanding at 31 December 1984	1982	1983	1984
—	59 469 531	6 838 996	6 838 996	6 838 996
—	11 119 043	1 528 868	1 528 868	1 528 868
555 952	10 007 139	1 362 083	1 362 083	1 362 083
—	10 007 138	1 401 000	1 401 000	1 401 000
—	21 747 357	2 337 841	2 337 841	2 337 841
—	29 734 766	3 716 846	3 716 846	3 716 846
—	43 016 210	6 237 350	6 237 350	6 237 350
—	22 371 665	2 035 822	2 035 822	2 035 822
—	22 238 090	3 391 309	3 391 309	3 391 309
—	42 000 000	5 880 000	5 880 000	5 880 000
—	89 486 660	3 713 696	7 427 393	7 427 393
667 143	10 451 900	—	1 389 880	1 389 880
—	22 238 085	—	3 185 606	3 185 606
—	22 238 085	—	3 335 713	3 335 713
—	17 790 468	—	2 548 485	2 548 485
—	20 014 277	—	2 902 070	2 902 070
—	27 797 607	—	3 891 665	3 891 665
—	5 559 521	—	694 940	694 940
—	22 238 085	—	3 002 142	3 002 142
—	76 743 379	—	12 509 171	12 509 171
—	50 000 000	—	6 250 000	6 250 000
32 114 239	1 248 384 497	98 515 628	140 576 242	139 872 499

COMMISSION

Annex II
(Capital operations and debt management)

LOANS

Debt

Financial instrument	Number	Year of signature	Principal (1)			
			Initial amount	Repayments at 31 December 1982	Amount outstanding at 31 December 1982	Repayments 1983
New Community instrument for the promotion of investment in the Community (NCI)	1	1979	97 863 105	—	97 863 105	—
	2	1979	134 425 658	—	134 425 658	—
	3	1980	21 508 105	—	21 508 105	—
	4	1980	15 858 542	—	15 858 542	—
	5	1980	17 832 832	—	17 832 832	—
	6	1980	15 858 542	—	15 858 542	—
	7	1980	12 135 025	—	12 135 025	—
	8	1980	8 603 242	—	8 603 242	—
	9	1980	80 655 395	—	80 655 395	—
	10	1980	75 278 369	—	75 278 369	—
	11	1980	21 508 105	—	21 508 105	—
	12	1980	9 568 837	—	9 568 837	—
	13	1980	14 353 255	—	14 353 255	—
	14	1980	29 734 766	—	29 734 766	1 649 288
	15	1980	10 308 052	—	10 308 052	—
	16	1980	20 219 641	—	20 219 641	—
	17	1980	9 911 589	—	9 911 599	—
	18	1980	27 960 537	—	27 960 537	—
	19	1981	26 885 132	—	26 885 132	—
	20	1981	15 858 542	—	15 858 542	—
	21	1981	13 048 414	—	13 048 414	—
	22	1981	19 572 621	—	19 572 621	—
	23	1981	19 823 177	—	19 823 177	—
	24	1981	69 901 342	—	69 901 342	—
	25	1981	8 829 427	—	8 829 427	—
	26	1981	22 617 251	—	22 617 251	—
	27	1981	26 885 132	—	26 885 132	—
	28	1981	9 008 138	—	9 008 138	—
	29	1981	29 734 766	—	29 734 766	—
	30	1981	26 885 132	—	26 885 132	—
	31	1981	43 494 713	—	43 494 713	—
	32	1981	39 646 355	—	39 646 355	—

(1) Repayments to lenders.

COMMISSION

Annex II

(Capital operations and debt management)

RAISED

management *(cont'd)*

		Interest		
Repayments 1984	Amount outstanding at 31 December 1984	1982	1983	1984
—	97 863 105	7 706 720	7 706 720	7 706 720
—	134 425 658	15 593 376	15 593 376	15 593 376
—	21 508 105	2 527 202	2 527 202	2 527 202
—	15 858 542	1 645 324	1 645 324	1 645 324
—	17 832 832	1 480 125	1 480 125	1 480 125
—	15 858 542	1 883 202	1 883 202	1 883 202
—	12 135 025	1 146 760	1 146 760	1 146 760
—	8 603 242	1 204 454	1 204 454	1 204 454
—	80 655 395	8 872 093	8 872 093	8 872 093
—	75 278 369	8 280 621	8 280 621	8 280 621
—	21 508 105	2 796 054	2 796 054	2 796 054
—	9 568 837	801 390	801 390	801 390
—	14 353 255	1 202 085	1 202 085	1 202 085
1 649 289	26 436 189	3 270 824	3 270 824	3 089 403
—	10 308 052	1 159 656	1 159 656	1 159 656
—	20 219 641	2 274 710	2 274 710	2 274 710
—	9 911 589	1 115 054	1 115 054	1 115 054
—	27 960 537	3 704 771	3 704 771	3 704 771
—	26 885 132	3 562 280	3 562 280	3 562 280
—	15 858 542	1 823 732	1 823 732	1 823 732
—	13 048 414	1 415 753	1 415 753	1 415 753
1 957 262	17 615 359	2 104 057	2 104 057	2 104 057
1 982 318	17 840 859	2 477 897	2 477 897	2 477 897
—	69 901 342	10 310 448	10 310 448	10 310 448
—	8 829 427	949 163	949 163	949 163
—	22 617 251	2 453 972	2 453 972	2 453 972
—	26 885 132	4 570 472	4 570 472	4 570 472
—	9 008 138	1 508 863	1 508 863	1 508 863
—	29 734 766	3 962 158	3 963 158	3 962 158
2 688 513	24 196 619	4 167 195	4 167 195	4 167 194
4 349 371	39 145 242	4 403 840	4 403 840	4 403 840
3 964 635	35 681 720	4 856 678	4 856 678	4 856 678

COMMISSION

Annex II
(Capital operations and debt management)

LOANS

Debt

Financial instrument	Number	Year of signature	Principal (1)			
			Initial amount	Repayments at 31 December 1982	Amount outstanding at 31 December 1982	Repayments 1983
New Community instrument for the promotion of investment in the Community (NCI) (cont'd)	33	1982	22 238 085	—	22 238 085	—
	34	1982	86 989 426	—	86 989 426	—
	35	1982	89 486 660	—	89 486 660	—
	36	1982	7 959 533	—	7 959 533	—
	37	1982	23 787 813	—	23 787 813	—
	38	1982	59 469 532	—	59 469 532	—
	39	1982	53 237 931	—	53 237 931	—
	40	1982	14 896 939	—	14 896 939	—
	41	1982	86 989 426	—	86 989 426	—
	42	1982	66 714 256	—	66 714 256	—
	43 A	1982	29 734 766	—	29 734 766	—
	43 B	1982	29 734 766	—	29 734 766	—
	44	1982	215 081 053	—	215 081 053	—
Total — NCI			1 782 093 925	—	1 782 093 925	1 649 288

(1) Repayments to lenders.

COMMISSION

Annex II
(Capital operations and debt management)

RAISED

management *(cont'd)*

		Interest		
Repayments 1984	Amount outstanding at 31 December 1984	1982	1983	1984
—	22 238 085	—	3 391 308	3 391 308
—	86 989 426	—	9 329 616	8 481 469
—	89 486 660	—	3 480 037	7 158 933
—	7 959 533	—	725 909	725 909
—	23 787 813	—	2 676 129	2 676 129
—	59 469 532	—	6 140 229	6 244 301
1 597 138	51 640 793	—	3 327 371	3 327 371
—	14 896 939	—	1 255 688	1 266 240
—	86 989 426	—	6 959 154	6 959 154
—	66 714 256	—	8 839 639	8 839 639
—	29 734 766	—	2 638 960	2 638 960
—	29 734 766	—	2 676 129	2 676 129
—	215 081 053	—	—	24 734 321
18 188 526	1 762 256 111	115 230 929	166 671 098	194 169 371

COMMISSION

Annex II
(Capital operations and debt management)

LOANS

Management of

Financial instrument	Number	Year of signature	Principal (1)			
			Initial amount	Repayments at 31 December 1982	Amount outstanding at 31 December 1982	Repayments 1983
European Economic Community						
1. Balance of payments (1975 instrument)	1	1976	322 621 580	322 621 580	—	—
	2	1976	217 473 566	—	217 473 566	217 473 566
	3 (2)	1976				
	4	1976	573 702 633	537 702 633	—	—
	5	1976	107 540 527	107 540 527	—	—
	1	1977	107 540 527	107 540 527	—	—
	2 A	1977	215 081 053	215 081 053	—	—
	2 B	1977	322 621 580	—	322 621 580	—
	3	1977	107 540 527	107 540 527	—	—
Total — Balance of payments (1975 instrument)			1 938 121 993	1 398 026 847	540 095 146	217 473 566
2. Balance of payments (1981 instrument)			—	—	—	—
Total — Balance of payments (1981 instrument)			—	—	—	—

(1) Repayments to the Community.
(2) This loan was consolidated in three loans of US $100 000 000 each : Nos 5-1976, 1-1977 and 3-1977.

COMMISSION

Annex II

(Capital operations and debt management)

GRANTED

funds lent

		Interest		
Repayments 1984	Amount outstanding at 31 December 1984	1982	1983	1984
—	—	26 616 280	—	—
—	—	15 766 834	15 766 834	—
—	—	—	—	—
—	—	—	—	—
—	—	3 744 651	—	—
—	—	16 131 079	—	—
322 621 580	—	25 003 172	25 003 172	25 003 172
—	—	4 099 983	—	—
322 621 580	—	91 361 999	40 770 006	25 003 172
—	—	—	—	—
—	—	—	—	—

COMMISSION

Annex II
(Capital operations and debt management)

LOANS

Management of

Financial instrument	Number	Year of signature	Principal (1)			
			Initial amount	Repayments at 31 December 1982	Amount outstanding at 31 December 1982	Repayments 1983
European Atomic Energy Community (Euratom)	1	1977	84 075 281	—	84 075 281	—
	2	1977	7 785 554	—	7 785 554	778 555
	3	1977	18 819 592	—	18 819 592	1 881 959
	4	1978	40 780 255	—	40 780 255	—
	5	1978	53 125 020	—	53 125 020	—
	6	1979	36 883 517	—	36 883 517	—
	7	1979	10 647 586	—	10 647 586	—
	8	1979	11 119 043	—	11 119 043	—
	9	1979	3 069 735	—	3 069 735	—
	10	1979	7 985 690	—	7 985 690	—
	11	1979	15 971 379	—	15 971 379	—
	12	1979	9 209 206	—	9 209 206	—
	13	1979	33 357 128	—	33 357 128	—
	14	1979	23 023 014	—	23 023 014	—
	15	1980	11 119 043	—	11 119 043	—
	16	1980	46 046 028	7 674 338	38 371 690	—
	17	1980	19 572 621	—	19 572 621	—
	18	1980	5 946 953	—	5 946 953	—
	19	1980	18 832 018	—	18 832 018	—
	20	1980	10 647 586	—	10 647 586	—
	21	1980	5 559 521	—	5 559 521	—
	22	1980	6 671 426	—	6 671 426	—
	23	1980	7 783 330	—	7 783 330	—
	24	1980	44 476 171	—	44 476 171	—
	25 (2)	1981	41 131 725	—	41 131 725	3 236 632
	26	1981	6 671 426	—	6 671 426	—
	27	1981	22 371 665	—	22 371 665	—
	28	1981	15 858 542	—	15 858 542	—
	29	1981	13 342 851	—	13 342 851	—
	30	1981	17 397 885	—	17 397 885	—

(1) Repayments to the Community.

(2) This loan was granted out of a US $ 40 000 000 borrowing, of which US $ 38 250 000 was involved in a Belgian franc swap. The equivalents in ECU are calculated on the basis of US dollars, the exchange rate for the operation being US $ 1 = Bfrs 30,6424.

COMMISSION

Annex II
(Capital operations and debt management)

GRANTED

funds lent *(cont'd)*

		Interest		
Repayments 1984	Amount outstanding at 31 December 1984	1982	1983	1984
—	84 075 281	5 422 856	5 422 856	5 422 856
778 556	6 228 443	525 525	525 525	472 972
1 881 959	15 055 674	1 778 451	1 778 451	1 600 606
2 129 517	38 650 738	2 059 403	2 059 403	2 059 403
5 312 502	47 812 518	5 179 689	5 179 689	5 179 689
4 610 440	32 273 077	2 637 171	2 637 171	2 637 171
—	10 647 586	335 398	335 398	335 398
—	11 119 043	911 762	911 762	911 762
—	3 069 735	303 904	303 904	303 904
—	7 985 690	299 463	299 463	299 463
—	15 971 379	646 841	646 841	646 841
4 604 603	4 604 603	943 943	943 943	943 943
—	33 357 128	2 995 470	2 995 470	2 995 470
—	23 023 014	2 283 883	2 283 883	2 283 883
—	11 119 043	1 106 345	1 106 345	1 106 345
7 674 338	30 697 352	6 780 278	5 650 231	5 650 231
—	19 572 621	1 595 169	1 595 169	1 595 169
—	5 946 953	677 953	677 953	677 953
—	18 832 018	2 071 522	2 071 522	2 071 522
—	10 647 586	660 150	660 150	660 150
—	5 559 521	722 738	722 738	722 738
—	6 671 426	867 285	867 285	867 285
—	7 783 330	1 011 833	1 011 833	1 011 833
—	44 476 171	5 901 988	5 901 988	5 901 988
3 656 161	34 238 932	5 355 351	5 355 351	4 933 941
—	6 671 426	892 303	892 303	892 303
—	22 371 665	1 996 671	1 996 671	1 996 671
—	15 858 542	1 843 555	1 843 555	1 843 555
—	13 342 851	1 824 450	1 834 642	1 834 642
—	17 397 885	1 759 120	1 809 380	1 809 380

COMMISSION

Annex II
(Capital operations and debt management)

LOANS

Management of

Financial instrument	Number	Year of signature	Principal (1)			
			Initial amount	Repayments at 31 December 1982	Amount outstanding at 31 December 1982	Repayments 1983
European Atomic Energy Community (Euratom) (cont'd)	31	1981	59 469 532	—	59 469 532	—
	32	1981	11 119 043	—	11 119 043	—
	33	1981	11 119 043	—	11 119 043	555 952
	34	1981	10 007 138	—	10 007 138	—
	35	1981	21 747 357	—	21 747 357	—
	36	1981	29 734 766	—	29 734 766	—
	37	1981	43 016 210	—	43 016 210	—
	38	1981	22 371 665	—	22 371 665	—
	39	1981	22 238 085	—	22 238 085	—
	40 A	1981	33 558 000	—	33 558 000	—
	40 B	1981	8 000 000	—	8 000 000	—
	41 A	1982	35 794 664	—	35 794 664	—
	41 B	1982	30 537 323	—	30 537 323	—
	41 C	1982	22 371 665	—	22 371 665	—
	42	1982	11 119 043	—	11 119 043	—
	43	1982	22 238 085	—	22 238 085	—
	44	1982	22 238 085	—	22 238 085	—
	45	1982	17 790 468	—	17 790 468	—
	46	1982	20 014 277	—	20 014 277	—
	47	1982	27 797 607	—	27 797 607	—
	48	1982	5 559 521	—	5 559 521	—
	49	1982	22 238 085	—	22 238 085	—
	50	1982	76 743 380	—	76 743 380	—
	51	1982	50 000 000	—	50 000 000	—
Total — Euratom			1 286 103 833	7 674 338	1 278 429 495	6 453 098

(1) Repayments to the Community.

COMMISSION

Annex II
(Capital operations and debt management)

GRANTED

funds lent *(cont'd)*

		Interest		
Repayments 1984	Amount outstanding at 31 December 1984	1982	1983	1984
—	59 469 532	7 267 177	6 957 935	6 957 935
—	11 119 043	1 558 426	1 567 013	1 567 013
555 952	10 007 139	1 387 687	1 395 440	1 325 668
—	10 007 138	1 425 288	1 433 140	1 437 067
—	21 747 357	2 365 025	2 365 025	2 365 025
—	29 734 766	3 730 920	3 794 156	3 794 156
—	43 016 210	6 288 253	6 323 383	6 323 383
—	22 371 665	2 057 882	2 069 379	2 069 379
—	22 238 085	3 418 179	3 446 903	3 446 903
—	33 558 000	4 654 495	4 899 468	4 899 468
—	8 000 000	1 083 000	1 140 000	1 140 000
—	35 794 664	1 483 762	3 042 546	3 050 882
—	30 537 323	1 332 850	2 733 090	2 740 578
—	22 371 665	927 351	1 901 591	1 906 801
667 143	10 451 900	—	1 411 377	1 423 237
—	22 238 085	—	3 209 047	3 244 506
—	22 238 085	—	3 391 308	3 391 308
—	17 790 468	—	2 588 513	2 595 585
—	20 014 277	—	2 930 090	2 938 118
—	27 797 607	—	3 933 361	3 944 138
—	5 559 521	—	704 125	707 994
—	22 238 085	—	3 072 022	3 080 438
—	76 743 380	—	12 605 100	12 639 635
—	50 000 000	—	6 322 389	6 340 000
31 871 171	1 240 105 226	100 370 765	141 192 251	140 633 259

COMMISSION

Annex II
(Capital operations and debt management)

LOANS

Management of

Financial instrument	Number	Year of signature	Principal (1)			
			Initial amount in currencies disbursed at 31 December 1982	Repayments at 31 December 1982	Amount outstanding at 31 December 1982	Repayments 1983
New Community instrument for the promotion of investment in the Community (NCI)	1	1979	17 618 760 12 743 552	— —	17 618 760 12 743 552	— —
	2	1979	34 837 754 80 655 395	— —	34 837 754 80 655 395	— —
	3	1979	8 578 886 27 320 671	— —	8 578 886 27 320 671	— —
	4	1979	17 618 760 12 743 552	— —	17 618 760 12 743 552	— —
	5	1979	19 603 908	—	19 603 908	—
	6	1979	21 237 567	—	21 237 567	—
	7	1979	10 900 003 44 629 319	— —	10 900 003 44 629 319	— —
	8	1979	4 110 250 3 607 818 4 919 979	— — —	4 110 250 3 607 818 4 919 979	— — —
	9	1979	13 668 214 12 250 724 16 131 079	— — —	13 668 214 12 250 724 16 131 079	— — —
	10	1980	6 105 539	—	6 105 539	—
	11	1980	9 753 003	—	9 753 003	—
	12	1980	8 495 702 12 124 151	— —	8 495 702 12 124 151	— —
	13	1980	8 925 864 7 358 000	— —	8 925 864 7 358 000	— —
	14	1980	64 524 316	—	64 524 316	—
	15	1980	12 044 539 9 525 342	— —	12 044 539 9 525 342	— —
	16	1980	9 205 469 6 923 488	— —	9 205 469 6 923 488	— —
	17	1980	29 734 766	—	29 734 766	1 649 288
	18	1980	10 308 052	—	10 308 052	—
	19	1980	9 911 589	—	9 911 589	—
	20	1980	26 562 510 20 098 719	— —	26 562 510 20 098 719	— —
	21	1981	15 803 037 26 071 050	— —	15 803 037 26 071 050	— —
	22	1981	13 048 414	—	13 048 414	—

(1) Repayments to the Community.
(2) Calculated before application of interest-rate subsidies on disbursements at 31 December 1982.

COMMISSION

Annex II

(Capital operations and debt management)

GRANTED

funds lent *(cont'd)*

		Interest (2)		
Repayments 1984	Amount outstanding at 31 December 1984	1982	1983	1984
—	17 618 760	1 488 785	1 488 785	1 488 785
—	12 743 552	1 529 226	1 529 226	1 529 226
—	34 837 754	4 180 530	4 180 530	4 180 530
—	80 655 395	9 073 732	9 073 732	9 073 732
—	8 578 886	724 916	724 916	724 916
—	27 320 671	3 278 480	3 278 480	3 278 480
—	17 618 760	1 488 785	1 488 785	1 488 785
—	12 743 552	1 529 226	1 529 226	1 529 226
—	19 603 908	1 656 529	1 656 529	1 656 529
—	21 237 567	1 794 574	1 794 574	1 794 574
—	10 900 000	921 050	921 050	921 050
—	44 629 319	5 355 518	5 355 518	5 355 518
—	4 110 250	351 426	351 426	351 426
—	3 607 818	378 821	378 821	378 821
—	4 919 979	608 847	608 847	608 847
—	13 668 214	1 168 632	1 168 632	1 168 632
—	12 250 724	1 286 326	1 286 326	1 286 326
—	16 131 079	1 996 221	1 996 221	1 996 221
—	6 105 539	740 296	740 296	740 296
—	9 753 003	1 182 552	1 182 552	1 182 552
—	8 495 702	1 242 496	1 242 496	1 242 496
—	12 124 151	1 197 260	1 197 260	1 197 260
—	8 925 864	1 048 789	1 048 789	1 048 789
—	7 358 000	636 467	636 467	636 467
—	64 524 316	7 581 607	7 581 607	7 581 607
—	12 044 539	1 610 957	1 610 957	1 610 957
—	9 525 342	823 942	823 942	823 942
—	9 205 469	1 231 231	1 231 231	1 231 231
—	6 923 488	598 882	598 882	598 882
1 649 289	29 734 766	3 345 161	3 345 161	3 124 509
—	10 308 052	1 172 540	1 172 540	1 172 540
—	9 911 589	1 127 443	1 127 443	1 127 443
—	26 562 510	3 891 408	3 891 408	3 891 408
—	20 098 719	2 311 353	2 311 353	2 311 353
—	15 803 037	1 829 974	1 850 535	1 850 535
—	26 071 050	3 686 707	3 707 303	3 707 303
—	13 048 414	1 387 481	1 435 325	1 435 325

COMMISSION

Annex II
(Capital operations and debt management)

LOANS

Management of

Financial instrument	Number	Year of signature	Principal (1)			
			Initial amount in currencies disbursed at 31 December 1982	Repayments at 31 December 1982	Amount outstanding at 31 December 1982	Repayments 1983
New Community instrument for the promotion of investment in the Community (NCI) (cont'd)	23	1981	4 394 576 4 291 475	— —	4 394 576 4 291 475	— —
	24	1981	8 789 165 8 582 960	— —	8 789 165 8 582 960	
	25	1981	6 591 861 6 437 218	— —	6 591 861 6 437 218	
	26	1981	8 829 427	—	8 829 427	—
	27	1981	8 065 539 5 306 355	— —	8 065 539 5 306 355	— —
	28	1981	6 818 069 6 437 218	— —	6 818 069 6 437 218	— —
	29	1981	9 033 404 8 698 943	— —	9 033 404 8 698 943	— —
	30	1981	2 258 351 2 174 736	— —	2 258 351 2 174 736	— —
	31	1981	9 008 138	—	9 008 138	—
	32	1981	26 885 132 13 216 304	— —	26 885 132 13 216 304	— —
	33	1981	29 734 766	—	29 734 766	—
	34	1981	17 555 148 22 717 600	— —	17 555 148 22 717 600	— —
	35	1982	2 501 785 2 827 156	— —	2 501 785 2 827 156	— —
	36	1982	7 959 532	—	7 959 532	—
	37	1982	23 787 813	—	23 787 813	—
	38	1982	38 270 626	—	38 270 626	—
	39	1982	14 794 727	—	14 794 727	—
	40 (*)	1982	—	—	—	—
	41 (*)	1982	—	—	—	—
	42 (*)	1982	—	—	—	—
	43 (*)	1982	—	—	—	—
	44 (*)	1982	—	—	—	—
	45 (*)	1982	—	—	—	—

(1) Repayments to the Community.
(2) Calculated before application of interest-rate subsidies on disbursements up to 31 December 1982.
(*) Loans signed in 1982, but disbursed in 1983.

COMMISSION

Annex II

(Capital operations and debt management)

GRANTED

funds lent *(cont'd)*

Repayments 1984	Amount outstanding at 31 December 1984	Interest (2) 1982	1983	1984
—	4 394 576	556 651	558 111	558 111
—	4 291 475	479 310	480 645	480 645
878 916	8 789 165	1 113 123	1 116 224	1 116 224
858 296	8 582 960	958 621	961 291	961 291
—	6 591 861	834 840	837 166	837 166
—	6 437 218	718 966	720 968	720 968
—	8 829 427	917 525	960 200	960 200
—	8 065 539	1 434 071	1 450 184	1 450 184
—	5 306 355	582 078	583 699	583 699
—	6 818 069	1 212 267	1 225 889	1 225 889
—	6 437 218	706 127	708 094	708 094
—	9 033 404	1 606 159	1 624 206	1 624 206
—	8 698 943	954 226	956 884	956 884
—	2 258 351	401 540	406 052	406 052
—	2 174 736	238 556	239 221	239 221
—	9 008 138	1 473 675	1 520 123	1 520 123
—	26 885 132	4 216 709	4 288 179	4 288 179
—	13 216 304	1 185 502	1 367 887	1 367 887
—	29 734 766	3 954 930	3 977 025	3 977 025
—	17 555 148	1 620 291	1 957 399	1 957 399
—	22 717 600	2 491 679	3 010 081	3 010 081
—	—	—	388 558	3 940 031
—	—	—	301 288	303 505
—	—	—	736 257	736 257
—	—	—	2 705 864	2 705 864
—	—	—	3 898 926	4 056 686
1 045 987	13 748 740	—	1 225 291	1 316 730
—	—	—	—	—
—	—	—	—	—
—	—	—	—	—
—	—	—	—	—
—	—	—	—	—
—	—	—	—	—

COMMISSION

Annex II
(Capital operations and debt management)

LOANS

Management of

Financial instrument	Number	Year of signature	Principal (1)			
			Initial amount in currencies disbursed at 31 December 1982	Repayments at 31 December 1982	Amount outstanding at 31 December 1982	Repayments 1983
New Community instrument for the promotion of investment in the Community (NCI) (cont'd)	46	1982	11 296 057	—	11 296 057	—
			1 980 489	—	1 980 489	—
			19 145 545	—	19 145 545	—
			3 778 260	—	3 778 260	—
			1 888 641	—	1 888 641	—
	47	1982	8 983 727	—	8 983 727	—
			6 076 975	—	6 076 975	—
			2 925 035	—	2 925 035	—
			18 174 328	—	18 174 328	—
			9 352 294	—	9 352 294	—
	48	1982	3 767 342	—	3 767 342	—
			3 776 720	—	3 776 720	—
			18 885 332	—	18 885 332	—
			11 430 348	—	11 430 348	—
	49	1982	30 856 068	—	30 856 068	—
			19 307 770	—	19 307 770	—
	50	1982	22 541 280	—	22 541 280	—
			5 643 038	—	5 643 038	—
			28 805 498	—	28 805 498	
	51	1982	—	—	—	—
	52	1982	—	—	—	—
	53	1982	—	—	—	—
Total — NCI			1 204 282 512	—	1 204 282 512	1 649 288

(1) Repayments to the Community.
(2) Not taking account of interest-rate subsidies on disbursements up to 31 December 1982.

COMMISSION

Annex II
(Capital operations and debt management)

GRANTED

funds lent *(cont'd)*

		Interest (2)		
Repayments 1984	Amount outstanding at 31 December 1984	1982	1983	1984
—	—	—	1 025 247	1 219 974
—	—	—	155 072	213 893
—	—	—	1 968 125	2 067 719
—	—	—	441 076	408 052
—	—	—	172 556	203 973
—	—	—	709 140	907 356
—	—	—	522 097	613 775
—	—	—	251 301	295 429
—	—	—	1 886 394	1 835 607
—	—	—	579 167	944 582
—	—	—	345 191	399 315
—	—	—	478 358	400 332
—	—	—	1 829 391	2 001 845
—	—	—	1 260 662	1 211 617
—	—	—	2 419 629	2 391 345
—	—	—	1 329 339	1 496 351
—	—	—	1 578 935	2 547 165
—	—	—	687 025	637 663
—	—	—	3 010 568	3 255 021
—	—	—	—	—
—	—	—	—	—
—	—	—	—	—
14 641 620	1 187 991 804	103 114 926	103 402 156	137 059 786

COMMISSION

Annex II
(Capital operations and debt management)

LOANS

Management of

Financial instrument	Number	Year of signature	Principal (1)			
			Initial amount	Repayments at 31 December 1982	Amount outstanding at 31 December 1982	Repayments 1983
New Community instrument (NCI) — Earthquakes (Italy)	1	1981	32 262 158	—	32 262 158	—
	2	1981	35 058 212	—	35 058 212	—
	3	1981	11 875 466	—	11 875 466	—
			15 917 774	—	15 917 774	—
	4	1981	62 193 229	—	62 193 229	—
	5	1981	81 117 640	—	81 117 640	—
			19 458 325	—	19 458 325	—
			28 376 220	—	28 376 220	—
			26 735 554	—	26 735 554	—
	6	1982	14 093 108	—	14 093 108	—
			14 172 583	—	14 172 583	—
			7 951 122	—	7 951 122	—
			20 525 729	—	20 525 729	—
	7	1982	—	—	—	—
Total — NCI — Earthquakes (Italy)			369 737 120	—	369 737 120	—
New Community instrument (NCI) — Earthquakes (Greece)	1	1982	10 062 980	—	10 062 980	—
			10 455 930	—	10 455 930	—
			20 148 019	—	20 148 019	—
			7 887 231	—	7 887 231	—
			2 222 074	—	2 222 074	—
	2	1982	—	—	—	—
Total — NCI — Earthquakes (Greece)			50 776 234	—	50 776 234	—
Total — NCI — Earthquakes			420 513 354	—	420 513 354	—

(1) Repayments to the Community.
(2) Not taking account of interest-rate subsidies on disbursements up to 31 December 1982.

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Annex II
(Capital operations and debt management)

GRANTED

funds lent *(cont'd)*

		Interest (2)		
Repayments 1984	Amount outstanding at 31 December 1984	1982	1983	1984
—	32 262 158	3 944 945	5 000 643	5 000 634
—	35 058 212	4 286 840	5 434 023	5 434 023
1 187 547	10 687 919	1 147 566	1 342 114	1 324 114
1 591 777	14 325 997	1 745 870	2 109 105	2 109 105
—	62 193 229	—	4 403 692	5 163 940
—	81 117 640	—	9 475 216	8 679 587
—	19 458 325	—	3 022 121	3 064 686
—	28 376 220	—	2 117 378	2 482 919
—	26 735 554	—	1 130 468	3 181 531
—	14 093 108	—	628 318	1 507 962
—	14 172 583	—	484 545	1 282 619
—	7 951 122	—	194 802	556 578
—	20 525 729	—	800 617	2 442 562
—	—	—	—	—
2 779 324	366 957 796	11 125 221	36 125 033	42 230 261
—	10 062 280	—	748 825	895 605
—	10 455 930	—	607 604	726 702
—	20 148 019	—	1 970 980	2 357 318
—	7 887 231	—	639 676	765 061
—	2 222 074	—	180 216	215 541
—	—	—	—	—
—	50 776 234	—	4 147 301	4 960 227
2 779 324	417 734 030	11 125 221	40 272 334	47 190 488

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(Capital operations and debt management)

SUMMARY TABLE OF BORROWING AND

Instruments for borrowing and lending operations	Initial amount	Repayments at 31 December 1982	Amount outstanding at 31 December 1982	Repayments 1983
Loans raised				
Balance of payments (1975 instrument)	1 938 121 993	1 398 026 847	540 095 146	217 473 566
Balance of payments (1981 instrument)	—	—	—	—
Euratom	1 296 555 835	9 556 297	1 287 000 538	6 500 802
NCI	1 782 093 925	—	1 782 093 925	1 649 288
Total at 31 December 1982	5 016 771 753	1 407 583 144	3 609 188 639	225 623 656
Situation at 31 December 1981	3 905 107 976			
Loans granted				
Balance of payments (1975 instrument)	1 938 121 993	1 398 026 847	540 095 146	217 473 566
Balance of payments (1981 instrument)	—	—	—	—
Euratom	1 286 103 833	7 674 338	1 278 429 495	6 453 098
NCI I/NCI II	1 204 282 512	—	1 204 282 512	1 649 288
NCI — Earthquakes	420 513 354	—	420 513 354	—
NCI — Total	1 624 795 866	—	1 624 795 866	1 649 288
Total at 31 December 1982	4 849 021 692	1 405 701 185	3 443 320 507	225 575 952
Situation at 31 December 1981	3 881 965 357 (1)			
Difference between loans raised and loans granted	167 750 061 (2)	1 881 959	165 868 132	47 704

(1) At 1 March 1982 rate.

(2) The NCI accounts for 158 000 000 ECU of the difference, this amount being split between NCI Treasury funds pending disbursement and recoverable issuing costs.

(3) The costs relating to a US $ 200 000 000 borrowing which was signed at the end of 1982 are included in this figure, but they are not covered by the proceeds of loans corresponding to the borrowing, which was granted during 1983.

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(Capital operations and debt management)

LENDING OPERATIONS IN CAPITAL PLUS INTEREST

Repayments 1984	Amount outstanding at 31 December 1984	Interest 1982	Interest 1983	Interest 1984
322 621 580	—	91 361 999	40 770 006	25 003 172
—	—	—	—	—
32 114 239	1 248 384 497	98 515 628	140 576 242	139 872 499
18 188 526	1 762 256 111	115 230 929	166 671 098	194 169 371
372 924 345	3 010 640 608	305 108 556	348 017 346	359 045 042
	2 108 071 737 (1) (outstanding at 31 December 1982)			
322 621 580	—	91 361 999	40 770 006	25 003 172
—	—	—	—	—
31 871 171	1 240 105 226	100 370 785	141 192 251	140 633 259
14 641 420	1 187 991 804	103 114 926	134 402 156	137 059 786
2 779 324	417 734 030	11 125 221	40 272 334	47 190 488
17 420 744	1 605 725 834	114 240 147	174 674 490	184 250 274
371 913 495	2 845 831 060	305 972 931	356 636 747	349 886 705
	2 086 694 364 (1) (outstanding at 31 December 1982)			
1 010 850	164 809 548	864 375	8 619 041	−9 158 337 (3)

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Annex II
(Capital operations and debt management)

(FOR INFORMATION)

EUROPEAN INVESTMENT BANK LOANS

to Mediterranean countries guaranteed by the general budget of the European Communities

(situation at 31 December 1982)

(ECU millions)

Country	Authorized credit line	Loans made available (less cancellations)	Loans paid out and not yet repaid
Malta	16	3,0	3,3
Tunisia	41	41,0	32,0
Algeria	70	30,0	13,7
Morocco	56	56,0	24,9
Egypt	93	93,0	28,3
Jordan	18	18,0	14,0
Syria	34	15,7	1,7
Israel	30	30,0	33,9
Cyprus	20	20,0	9,6
Lebanon			
— Financial Protocol	20	15,0	16,5
— emergency aid	20	20,0	21,2
Yugoslavia I	50	50,0	62,5
Yugoslavia II	200	67,0	—
Turkey	90	90,0	77,5
Greece	225	225,0	177,6
Portugal			
— Financial Protocol	200	200,0	142,2
— pre-accession aid	150	110,0	7,6
Spain	200	145,0	103,3
Total	1 533 (of which 1 149,75 guaranteed by the general budget) (1)	1 228,7 (of which 921,5 guaranteed by the general budget) (1)	769,8 (3)
Portugal — emergency aid	150 (2) (of which 100 % guaranteed)	148,0 (2)	136,5 (2)
Grand Total	1 683	1 069,5	906,3

(1) Global guarantee covering 75 % of the total.
(2) 100 % guaranteed by the general budget.
(3) Fully guaranteed by the budget provided that the amount outstanding does not exceed the amount of loans granted which are covered by the budget guarantee (see under 'Loans made available').

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Annex II
(Capital operations and debt management)

(FOR INFORMATION)

Debt management of EIB loans to Mediterranean countries guaranteed by the general budget of the European Communities

(situation at 31 December 1982)

(ECU millions)

Country	1 January to 31 December 1983				1 January to 31 December 1984				1 January to 31 December 1985			
	Repayment		Interest		Repayment		Interest		Repayment		Interest	
	(1)	(2)	(1)	(2)	(1)	(2)	(1)	(2)	(1)	(2)	(1)	(2)
Malta	0,5	—	0,1	—	1,5	—	0,1	—	0,5	—	0,1	—
Tunisia	1,7	—	2,5	—	1,9	—	2,4	—	2,1	0,2	2,2	0,4
Algeria	0,3	0,1	1,5	0,4	0,6	0,3	1,5	0,7	0,6	0,3	1,4	0,7
Morocco	0,2	0,2	2,8	0,6	0,7	0,8	2,7	2,2	1,2	1,3	2,6	3,6
Egypt	1,8	—	2,2	—	2,3	0,9	2,0	2,0	2,5	3,8	1,8	6,4
Jordan	0,6	—	1,0	—	0,9	0,1	1,0	0,2	1,2	0,1	1,0	0,2
Syria	—	—	0,1	0,1	0,1	0,5	0,1	1,1	0,1	0,5	0,1	1,0
Israel	0,9	—	4,1	—	2,0	—	4,0	—	2,3	—	3,7	—
Cyprus	—	—	1,0	—	0,2	0,1	1,1	0,1	0,4	0,1	1,0	0,3
Lebanon												
— Financial Protocol	—	—	1,7	—	0,2	—	1,7	—	1,2	—	1,7	—
— emergency aid	2,8	—	1,1	—	2,9	—	1,0	—	3,1	—	0,8	—
Yugoslavia	3,7	—	5,8	—	4,0	—	5,5	—	4,4	—	5,1	—
Turkey	0,7	—	8,1	0,1	3,0	0,4	8,0	0,8	4,4	0,5	7,7	0,9
Greece	5,7	—	15,3	—	9,9	1,1	14,7	1,9	12,1	2,4	13,8	3,8
Portugal												
— Financial protocol	6,9	0,1	12,0	0,4	9,4	0,1	11,4	0,6	10,2	0,1	10,6	0,6
— pre-accession aid	—	—	0,8	0,1	—	—	0,8	0,1	0,5	2,3	0,8	3,2
Spain	—	—	12,0	1,9	3,3	0,3	12,6	3,0	5,2	2,1	12,1	4,9
Total	25,8	0,4	72,1	3,6	41,9	4,6	70,6	12,7	52,0	13,7	66,5	26,0
Portugal												
— emergency aid	16,4	—	8,5	—	17,5	—	7,4	—	18,6	—	6,3	—
Grand Total	42,2	0,4	80,6	3,6	59,4	4,6	78,0	12,7	70,6	13,7	72,8	26,0

(1) On amounts paid out.
(2) On amounts still to be paid out and solely during repayment period.

NB :
This table does not include commissions to be received, but only interest payments and repayments.

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(Capital operations and debt management)

C. BORROWING AND LENDING OPERATIONS FOR 1984

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Annex II
(Capital operations and debt management)

PART 1

INCOMINGS

A	Loans raised	Loan ceiling still available	Estimate 1984	Estimate 1983	1982
1	***Community loans raised for balance of payments support***				
1 1	Community loans raised for balance of payments support under the 1975 instrument	0	0	0	0,—
1 2	Community loans raised for balance of payments support under the 1981 instrument	6 000 000 000	2 000 000 000	4 000 000 000	0,—
2	***Euratom loans raised***	774 980 000	700 000 000	500 000 000	355 370 000,—

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Annex II

(Capital operations and debt management)

PART 1

INCOMINGS

A	Remarks
1	
1 1	Council Regulation (EEC) No 397/75 of 17 February 1975 concerning Community loans (OJ No L 46, 20. 2. 1975, p. 1). Council Regulation (EEC) No 398/75 of 17 February 1975 implementing Regulation (EEC) No 397/75 concerning Community loans (OJ No L 46, 20. 2. 1975, p. 3). Council Decision 76/322/EEC of 15 March 1976 concerning a Community loan in favour of the Italian Republic and of Ireland (OJ No L 77, 24. 3. 1976, p. 12). Council Decision 77/361/EEC of 17 May 1977 concerning a Community loan in favour of the Italian Republic (OJ No L 132, 27. 5. 1977, p. 37). These instruments constitute the Commission's authorization to raise loans within the limits of the tranche entered to help Member States in balance of payments difficulties caused by the increase in prices of petroleum products. The maximum amount of loans authorized, in capital and interest, has been fixed at US $ 3 000 000 000.
1 2	Council Regulation (EEC) No 682/81 of 16 March 1981 adjusting the Community loan mechanism designed to support the balance of payments of Member States (OJ No L 73, 19. 3. 1981, p. 1). This instrument constitutes the Commission's authorization to raise loans within the limits of the tranche entered to assist Member States in balance of payments difficulties directly or indirectly related to an increase in prices of petroleum products. The amount of loans authorized is limited to 6 000 000 000 ECU in principal. See also Articles 8 3 0 and 8 3 1 in this part of the statement of expenditure of this section of the general budget, which record expenditure resulting from implementation of the guarantee for borrowing and lending operations, and Items 8 0 1 0 and 8 0 1 1 in the statement of revenue, which record revenue accruing from the Commission's exercise of its right to bring proceedings against defaulting debtors.
2	Council Decision 77/270/Euratom of 29 March 1977 empowering the Commission to issue Euratom loans for the purpose of contributing to the financing of nuclear power stations (OJ No L 88, 6. 4. 1977, p. 9). Council Decision 77/271/Euratom of 29 March 1977 on the implementation of Decision 77/270/Euratom empowering the Commission to issue Euratom loans for the purpose of contributing to the financing of nuclear power stations (OJ No L 88, 6. 4. 1977, p. 11) authorizing an initial tranche of 500 000 000 ECU in loans raised and on-lent. Council Decision 80/29/Euratom of 20 December 1979 amending Decision 77/271/Euratom on the implementation of Decision 77/270/Euratom empowering the Commission to contract Euratom loans for the purpose of contributing to the financing of nuclear power stations (OJ No L 12, 17. 1. 1980, p. 28) authorizing a total of 1 000 000 000 ECU. Council Decision 82/170/Euratom of 15 March 1982 amending Decision 77/271/Euratom as regards the total amount of Euratom loans which the Commission is empowered to contract for the purpose of contributing to the financing of nuclear power stations (OJ No L 78, 24. 3. 1982, p. 21), which increases the total amount of Euratom loans that the Commission is empowered to contract from 1 000 000 000 to 2 000 000 000 ECU. These instruments constitute the Commission's authorization to raise loans, within the limits of the tranche entered, to help finance the construction of nuclear power stations. See also Article 7 9 0 in this part of the statement of expenditure of this section of the general budget, which records expenditure resulting from implementation of the guarantee for borrowing and lending operations, and Article 8 0 2 in the statement of revenue, which records revenue accruing from the Commission's exercise of its right to bring proceedings against defaulting debtors.

COMMISSION

Annex II
(Capital operations and debt management)

INCOMINGS *(cont'd)*

A	Loans raised	Loan ceiling still available	Estimate 1984	Estimate 1983	1982
3	***Loans raised under the new Community instrument for the promotion of investment in the Community***	2 858 240 000	1 264 000 000	1 531 000 000	764 700 000,—

COMMISSION

Annex II
(Capital operations and debt management)

INCOMINGS *(cont'd)*

A	Remarks
3	*New Community instrument (NCI I, NCI II, NCI III)* Council Decision 78/870/EEC of 16 October 1978 empowering the Commission to contract loans for the purpose of promoting investment within the Community (OJ No L 298, 25. 10. 1978, p. 9). Council Decision 79/486/EEC of 14 May 1979 applying for the first time Decision 78/870/EEC empowering the Commission to contract loans for the purpose of promoting investment within the Community (OJ No L 125, 22. 5. 1979, p. 16) authorizing an initial tranche for the equivalent of 500 000 000 ECU. Council Decision 80/739/EEC of 22 July 1980 applying for the second time Decision 78/870/EEC empowering the Commission to contract loans for the purpose of promoting investment within the Community (OJ No L 205, 17. 8. 1980, p. 19) authorizing a second tranche in loans raised for the equivalent of 500 000 000 ECU. Council Decision 80/1103/EEC of 25 November 1980 supplementing, as regards the application of part of the second tranche of loans, Decision 80/739/EEC applying for the second time Decision 78/870/EEC empowering the Commission to contract loans for the purpose of promoting investment within the Community (OJ No L 326, 2. 12. 1980, p. 19). Council Decision 82/169/EEC of 15 March 1982 empowering the Commission to contract loans for the purpose of promoting investment within the Community (OJ No L 78, 24. 3. 1982, p. 19). Council Decision 82/268/EEC of 26 April 1982 implementing Decision 82/169/EEC empowering the Commission to contract loans for the purpose of promoting investment within the Community (OJ No L 116, 30. 4. 1982, p. 16). Council Decision 83/200/EEC of 19 April 1983 empowering the Commission to contract loans under the new Community instrument for the purpose of promoting investment within the Community (OJ No L 112, 28. 4. 1983, p. 26) totalling 3 000 000 000 ECU. Council Decision 83/308/EEC of 13 June 1983 applying Decision 83/200/EEC empowering the Commission to contract loans under the new Community instrument for the purpose of promoting investment within the Community (OJ No L 164, 23. 6. 1983, p. 31) which authorizes a first tranche of loans of 1 500 000 000 ECU. The Commission submitted to the Council on 17 June 1983 a proposal for a Council Decision empowering the Commission to help finance innovation in the Community by authorizing on a trial basis a loan of 100 000 000 ECU and implementing Decision 83/200/EEC. These instruments constitute the Commission's authorization to raise loans, within the limits of the tranche entered, to finance investment projects of Community interest in the energy, industry and infrastructure sectors taking account of their regional impact and the need to combat unemployment. See also Chapter 8 4 in this part of the statement of expenditure of this section of the general budget which records expenditure resulting from implementation of the guarantee for borrowing and lending operations, and Article 8 0 3 in the statement of revenue which records revenue accruing from the Community's exercise of its right to bring proceedings against defaulting debtors. Certain loans with a structural objective to be granted under the above Decisions in the less prosperous Community countries participating in the mechanisms of the European monetary system, may carry the interest-rate subsidies provided for in Council Regulation (EEC) No 1736/79 of 3 August 1979 on interest subsidies for certain loans granted under the European monetary system (OJ No L 200, 8. 8. 1979, p. 1), adopted pursuant to the European Council resolution of 5 December 1978, and entered in Article 5 2 0 in this part of the statement of expenditure of this section of the general budget. *New Community instrument — Earthquakes* Council Decision 81/19/EEC of 20 January 1981 on Community aid granted by way of exception for the reconstruction of the regions affected by the Italian earthquake in November 1980 (OJ No L 37, 10. 2. 1981, p. 21). Council Decision 81/1013/EEC of 14 December 1981 on Community aid granted by way of exception for the reconstruction of the regions affected by the Greek earthquakes in February and March 1981 (OJ No L 367, 23. 12. 1981, p. 27) with retrospective effect from 1 January 1981. These instruments constitute the Commission's authorization to raise loans, within the limits of the tranche entered and after deduction of any loans granted by the European Investment Bank out of its own resources for the same purpose, to finance investments for the reconstruction of the means of production and the economic and social infrastructure, including housing, the disaster areas of Italy and Greece.

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Annex II
(Capital operations and debt management)

INCOMINGS *(cont'd)*

A	Loans raised	Loan ceiling still available	Estimate 1984	Estimate 1983	1982
3	*(cont'd)*				

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Annex II

(Capital operations and debt management)

INCOMINGS *(cont'd)*

A	Remarks
3	*(cont'd)* Loans of up to 1 000 000 000 ECU in principal granted for investment in the regions of Italy affected by the earthquake in November 1980 either by the European Investment Bank from its own funds or under the new Community instrument for the promotion of investment in the Community (Article 1 of Decision 78/870/EEC, supplemented by Article 1 of Decision 81/19/EEC) are eligible for 3 % Community interest-rate subsidies for a maximum of 12 years. Loans of up to 80 000 000 ECU in principal granted for investment in the regions of Greece affected by the earthquakes in February and March 1981 either by the European Investment Bank from its own funds or under the new Community instrument for the promotion of investment in the Community (Article 1 of Decision 78/870/EEC, supplemented by Article 1 of Decision 81/1013/EEC) are eligible for 3 % Community interest-rate subsidies for a maximum of 12 years.

COMMISSION

Annex II
(Capital operations and debt management)

INCOMINGS *(cont'd)*

B	Repayment to the Community of loans granted	1984	1983	1982
1	***Repayment of Community loans granted for balance of payments support***			
1 1	Repayment of Community loans granted for balance of payments support under the 1975 instrument	322 620 000	217 470 000	354 880 000,—
1 2	Repayment of Community loans granted for balance of payments support under the 1981 instrument	—	—	0,—
2	***Repayment of Euratom loans granted***	31 870 000	6 450 000	7 670 000,—
3	***Repayment of loans granted under the new Community instrument for the promotion of investment in the Community***			
3 1	Repayment of loans granted under the new Community instrument for the promotion of investment in the Community (NCI I, NCI II and NCI III)	14 640 000	1 650 000	0,—
3 2	Repayment of loans granted under the new Community instrument for the promotion of investment in the Community (NCI — Earthquakes)	2 780 000	0	0,—

COMMISSION

Annex II

(Capital operations and debt management)

INCOMINGS *(cont'd)*

B	Remarks
1	Amounts paid by the Member States as capital repayments of loans granted. The repayments to the Community are made in accordance with the amortization plans drawn up on the basis of the contracts signed.
2	Amounts paid by the Member States as capital repayments of loans granted. The repayments to the Community are made in accordance with the amortization plans drawn up on the basis of the contracts signed. No capital repayment is scheduled during the first years of the duration of loans.
3	Amounts paid by the Member States as capital repayments of loans granted. The repayments to the Community are made in accordance with the amortization plans drawn up on the basis of the contracts signed. No capital repayment is scheduled during the first years of the duration of loans.

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Annex II
(Capital operations and debt management)

INCOMINGS *(cont'd)*

C	Payment of interest to the Community	1984	1983	1982
1	***Community loans granted for balance of payments support***			
1 2	Community loans granted for balance of payments support under the 1975 instrument	25 000 000	40 770 000	91 360 000,—
1 3	Community loans granted for balance of payments support under the 1981 instrument	—	—	0,—
2	***Euratom loans granted***	140 630 000	141 190 000	100 370 000,—
3	***Loans granted under the new Community instrument for the promotion of investment in the Community***			
3 1	Loans granted under the new Community instrument for the promotion of investment in the Community (NCI I, NCI II and NCI III)	137 060 000	134 400 000	103 110 000,—
3 2	Loans granted under the new Community instrument for the promotion of investment in the Community (NCI — Earthquakes)	47 190 000	40 270 000	11 130 000,—

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Annex II
(Capital operations and debt management)

INCOMINGS *(cont'd)*

C	Remarks
1	Payments of interest to the Community by Member States in receipt of loans. The interest is payable by recipients in accordance with the contractual conditions of loans the interest rates of which vary according to the proportions of national currencies used carrying out the operations.
2	Payments of interest to the Community by recipients of loans granted. The interest is payable by recipients in accordance with the contractual conditions of loans the interest rates of which vary according to the proportions of national currencies used carrying out the operations.
3	
3 1	Payments of interest to the Community by recipients of loans granted. The interest is payable by recipients in accordance with the contractual conditions of loans the interest rates of which vary according to the proportions of national currencies used carrying out the operations.
3 2	Payments of interest to the Community by recipients of loans granted. The interest is payable by recipients in accordance with the contractual conditions of loans the interest rates of which vary according to the proportions of national currencies used carrying out the operations.

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Annex II
(Capital operations and debt management)

INCOMINGS *(cont'd)*

D	Repayment of costs incurred in borrowing and lending operations	1984	1983	1982
	Repayment of costs incurred in borrowing and lending operations	...	...	...

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Annex II
(Capital operations and debt management)

INCOMINGS *(cont'd)*

D	Remarks
	Repayments to the Community by recipients of loans of costs incurred in connection with lending operations.

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Annex II
(Capital operations and debt management)

PART II

OUTGOINGS

A[1]	Loans granted by the Community	Loan ceiling still available	Estimate 1984	Estimate 1983	1982
1	***Community loans granted for balance of payments support***	6 000 000 000			
1 1	Community loans granted for balance of payments support under the 1975 instrument	0	0	0	0,—
1 2	Community loans granted for balance of payments support under the 1981 instrument	6 000 000 000	2 000 000 000	4 000 000 000	0,—
2	***Euratom loans granted***	774 980 000	700 000 000	500 000 000	355 370 000,—
3	***Loans granted under the new Community instrument for the promotion of investment in the Community***	2 858 240 000 (1)			
3 1	Loans granted under the new Community instrument for the promotion of investment in the Community (NCI I, NCI II and NCI III)	2 378 240 000	1 011 000 000	1 138 000 000	632 600 000,—
3 2	Loans granted under the new Community instrument for the promotion of investment in the Community (NCI — Earthquakes)	480 000 000 (1)	225 000 000	100 000 000	158 400 000,—

(1) Including a 155 000 000 ECU ceiling on authorized loans for operations to be carried out by the European Investment Bank with its own resources in the framework of the emergency aid granted to Italy following the earthquake in November 1980.

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Annex II

(Capital operations and debt management)

PART II

OUTGOINGS

A[1]	Remarks
1	Loans granted to Member States with balance of payments difficulties.
2	Loans granted for the construction of nuclear power stations.
3	Loans granted under the new Community instrument for the promotion of investment in the energy, industry and infrastructure sectors.

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Annex II
(Capital operations and debt management)

OUTGOINGS *(cont'd)*

B[1]	Repayment of loans raised	1984	1983	1982
1	***Community loans raised for balance of payments support***			
1 1	Community loans raised for balance of payments support under the 1975 instrument	322 620 000	217 470 000	354 880 000,—
1 2	Community loans raised for balance of payments support under the 1981 instrument	—	—	0,—
2	***Euratom loans raised***	32 110 000	6 500 000	9 560 000,—
3	***Loans raised under the new Community instrument for the promotion of investment in the Community***	18 190 000	1 650 000	0,—

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Annex II

(Capital operations and debt management)

OUTGOINGS *(cont'd)*

B[1]	Remarks
1	Repayments of principal to lenders by the Community, even where the recipient of a loan is unable to pay the sums due on the due dates (see Articles 8 3 0 and 8 3 1 in this part of the statement of expenditure of this section of the general budget).
2	Repayments of principal to lenders by the Community, even where the recipient of a loan is unable to pay the sums due on the due dates (see Article 7 9 0 in this part of the statement of expenditure of this section of the general budget).
3	Repayments of principal to lenders by the Community, even where the recipient of a loan is unable to pay the sums due on the due dates (see Chapter 8 4 in this part of the statement of expenditure of this section of the general budget).

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Annex II
(Capital operations and debt management)

OUTGOINGS *(cont'd)*

C[1]	Repayment of interest to lenders	1984	1983	1982
1	***Community loans raised for balance of payments support***			
1 1	Community loans raised for balance of payments support under the 1975 instrument	25 000 000	40 770 000	91 360 000,—
1 2	Community loans raised for balance of payments support under the 1981 instrument	—	—	0,—
2	***Euratom loans raised***	139 870 000	140 580 000	98 520 000,—
3	***Loans raised under the new Community instrument for the promotion of investment in the Community***	190 170 000	166 670 000	115 230 000,—

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Annex II

(Capital operations and debt management)

OUTGOINGS *(cont'd)*

C[1]	Remarks
1	Payments of interest by the Community on loans raised.
2	Payments of interest by the Community on loans raised.
3	Payments of interest by the Community on loans raised.

COMMISSION

Annex II
(Capital operations and debt management)

OUTGOINGS *(cont'd)*

D[1]	Payment of costs incurred in borrowing and lending operations	1984	1983	1982
	Payment of costs incurred in borrowing and lending operations	. . .	. . .	. . .

COMMISSION

Annex II

(Capital operations and debt management)

OUTGOINGS *(cont'd)*

D[1]	Remarks
	Costs incurred by the Commission in connection with borrowing and lending operations.

SECTION IV

COURT OF JUSTICE

COURT OF JUSTICE

REVENUE

Contribution of the European Communities to the financing of the expenditure of the Court of Justice for the financial year 1984

Heading	Amount
Expenditure	31 333 251
Own resources	4 073 000
Contribution due	**27 260 251**

COURT OF JUSTICE

Own resources

Title Chapter	Article	Heading	Financial year 1984	Financial year 1983	Financial year 1982
TITLE 4		MISCELLANEOUS COMMUNITY TAXES, LEVIES AND DUES			
Chap. 4 0		*Deductions from staff remuneration*			
	4 0 0	Proceeds from taxation on the salaries, wages and allowances of members of the institution, officials, other servants and persons in receipt of a pension	2 251 000	2 059 000	1 975 398,37
	4 0 1	Staff contributions to the pension scheme	905 000	825 000	753 468,33
	4 0 2	Levy on remuneration	541 000	355 000	175 343,55
		Chapter 4 0 — Total	3 697 000	3 239 000	2 904 210,25
		TITLE 4 — TOTAL	3 697 000	3 239 000	2 904 210,25
TITLE 5		REVENUE ACCRUING FROM THE ADMINISTRATIVE OPERATION OF THE INSTITUTION			
Chap. 5 0		*Proceeds from the sale of movable and immovable property*			
	5 0 0	Proceeds from the sale of movable property	p.m.	p.m.	990,17
	5 0 2	Proceeds from the sale of publications, printed works and films	16 000	10 000	11 611,51
		Chapter 5 0 — Total	16 000	10 000	12 601,68
Chap. 5 2		*Revenue from investments or loans granted, bank and other interest on the institution's accounts*			
	5 2 0	Revenue from investments or loans granted, bank and other interest on the institution's accounts	350 000	200 000	572 642,78
		Chapter 5 2 — Total	350 000	200 000	572 642,78
Chap. 5 3		*Miscellaneous revenue*			
	5 3 0	Exchange gains	p.m.	p.m.	0,—
		Chapter 5 3 — Total	p.m.	p.m.	0,—

COURT OF JUSTICE

Own resources *(cont'd)*

Title Chapter	Article	Heading	Financial year 1984	Financial year 1983	Financial year 1982
Chap. 5 4		*Miscellaneous revenue available for re-use (Article 22 of the Financial Regulation) but not used*			
	5 4 0	Miscellaneous revenue available for re-use (Article 22 of the Financial Regulation) but not used	p.m.	p.m.	0,—
		Chapter 5 4 — Total	p.m.	p.m.	0,—
Chap. 5 5		*Transfer or repayment of pension rights by staff*			
	5 5 0	Transfer or repayment of pension rights by staff	p.m.	p.m.	29 755,72
		Chapter 5 5 — Total	p.m.	p.m.	29 755,72
		TITLE 5 — TOTAL	366 000	210 000	615 000,18
TITLE 9		MISCELLANEOUS REVENUE			
Chap. 9 0		*Miscellaneous revenue*			
	9 0 0	Miscellaneous revenue	10 000	10 000	8 952,57
		Chapter 9 0 — Total	10 000	10 000	8 952,57
		TITLE 9 — TOTAL	10 000	10 000	8 952,57
		GRAND TOTAL	**4 073 000**	**3 459 000**	**3 528 163,—**

COURT OF JUSTICE

EXPENDITURE

General summary of appropriations (1984 and 1983) and outturn (1982)

Title Chapter	Heading	Appropriations 1984	Appropriations 1983	Outturn 1982
1	EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION			
1 0	Members of the institution	3 731 270	3 346 960	3 229 340,68
1 1	Staff	18 741 809	17 295 220	15 312 951,18
1 2	Allowances and expenses on entering and leaving the service and on transfer	739 512	658 154	634 157,49
1 3	Expenditure relating to missions and duty travel	130 000	118 000	104 950,34
1 4	Socio-medical infrastructure	77 800	61 000	49 538,17
1 5	Graduate traineeships and further training of staff	130 000	116 400	92 343,53
1 6	Expenditure on social welfare	153 800	69 750	62 142,27
	TITLE 1 — TOTAL	23 704 191	21 665 484	19 485 423,66
2	BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE			
2 0	Investments in immovable property, rental of buildings and associated costs	3 497 770	3 261 360	3 057 266,53
2 2	Movable property and associated costs	899 940	796 190	722 848,21
2 3	Current administrative expenditure	998 350	902 450	721 774,55
2 4	Entertainment and representation expenses	30 000	27 000	24 989,95
2 5	Expenditure on formal and other meetings	112 000	115 000	112 414,33
2 6	Expenditure on studies, surveys and consultations	p.m.	p.m.	0,—
2 7	Expenditure on publishing and information	2 026 000	1 956 000	1 675 875,54
2 9	Subsidies and financial contributions	35 000	31 000	23 124,15
	TITLE 2 — TOTAL	7 599 060	7 089 000	6 338 293,26

COURT OF JUSTICE

General summary of appropriations (1984 and 1983) and outturn (1982) *(cont'd)*

Title Chapter	Heading	Appropriations 1984	Appropriations 1983	Outturn 1982
3	EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE INSTITUTION			
3 7	Expenditure relating to certain institutions and bodies	10 000	10 000	4 769,18
	TITLE 3 — TOTAL	10 000	10 000	4 769,18
10	OTHER EXPENDITURE			
10 0	Provisional appropriations	20 000	254 136	0,—
10 1	Contingency reserve	p.m.	20 000	0,—
	TITLE 10 — TOTAL	20 000	274 136	0,—
	GRAND TOTAL	**31 333 251**	**29 038 620**	**25 828 486,10**

COURT OF JUSTICE

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 10 — MEMBERS OF THE INSTITUTION

Article Item	Heading	Appropriations 1984	Appropriations 1983	Outturn 1982
	CHAPTER 10			
100	***Salaries, allowances and payments related to salaries***			
1000	Basic salaries			
	Non-differentiated appropriations Non-compulsory expenditure	1 765 000	1 637 770	1 678 554,98
1001	Residence allowances			
	Non-differentiated appropriations Non-compulsory expenditure	264 750	245 670	254 792,49
1002	Family allowances			
	Non-differentiated appropriations Non-compulsory expenditure	141 200	139 210	131 307,58
1003	Representation allowances			
	Non-differentiated appropriations Non-compulsory expenditure	101 630	101 630	93 506,18
	Article 100 — Total	2 272 580	2 124 280	2 158 161,23
101	***Accident and sickness insurance and other social security charges***			
	Non-differentiated appropriations Non-compulsory expenditure	101 940	90 870	82 418,99
102	***Temporary allowances***			
	Non-differentiated appropriations Non-compulsory expenditure	416 350	402 490	283 642,69
103	***Pensions***			
1030	Retirement pensions			
	Non-differentiated appropriations Non-compulsory expenditure	550 040	405 190	390 229,83
1031	Invalidity pensions			
	Non-differentiated appropriations Non-compulsory expenditure	p.m.	p.m.	0,—

COURT OF JUSTICE

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 10 — MEMBERS OF THE INSTITUTION

Article Item	Remarks	
100	The salaries and allowances of the members of the Court have been calculated for the financial year 1984 in accordance with the actual composition of the Court determined by the Council.	
1002	This appropriation is divided up as follows:	
	— head of household allowance	88 250
	— dependent child allowance	28 240
	— education allowance	24 710
	Total	141 200
1003	This appropriation includes an amount of 78 630 ECU for entertainment allowances and 23 000 ECU for service allowances.	
101	This appropriation is divided up as follows:	
	— sickness insurance	90 110
	— accident insurance	11 830
	Total	101 940
102	Temporary allowances for seven former members.	
103		
1030	Appropriation to cover the retirement pensions of 10 former members, compared with seven in 1983.	

COURT OF JUSTICE

CHAPTER 10 — MEMBERS OF THE INSTITUTION *(cont'd)*

CHAPTER 11 — STAFF

Article Item	Heading	Appropriations 1984	Appropriations 1983	Outturn 1982
103	*(cont'd)*			
1032	Survivors' pensions			
	Non-differentiated appropriations Non-compulsory expenditure	272 130	218 130	226 953,71
	Article 103 — Total	822 170	623 320	617 183,54
104	***Salary weightings***			
	Non-differentiated appropriations Non-compulsory expenditure	p.m.	p.m.	87 934,23
109	***Provisional appropriation to cover any adjustments to the emoluments of members of the Court of Justice***			
	Non-differentiated appropriations Non-compulsory expenditure	118 230	106 000	0,—
	CHAPTER 10 — TOTAL	3 731 270	3 346 960	3 229 340,68
	CHAPTER 11			
110	***Officials and temporary staff holding a post provided for in the establishment plan***			
1100	Basic salaries			
	Non-differentiated appropriations Non-compulsory expenditure	13 400 627	12 304 492	10 979 613,83
1101	Family allowances			
	Non-differentiated appropriations Non-compulsory expenditure	1 152 451	1 058 232	953 182,62
1102	Expatriation and foreign residence allowances (including Article 97 of the ECSC Staff Regulations)			
	Non-differentiated appropriations Non-compulsory expenditure	2 077 095	1 907 736	1 717 767,76

COURT OF JUSTICE

CHAPTER 10 — MEMBERS OF THE INSTITUTION *(cont'd)*

CHAPTER 11 — STAFF

Article Item	Remarks	
103	*(cont'd)*	
1032	Appropriation to cover the survivors' pensions of 10 widows of former members, compared with nine in 1983.	
109	Appropriation to cover the effect of any adjustments in remuneration and pensions which may be made by the Council in the course of the financial year. This is a provisional appropriation and can only be used after it has been transferred to the appropriate headings in this chapter.	
	A 3,5 % standard abatement has been applied to appropriations in this chapter.	
110		
1100	This appropriation is divided up as follows :	
	— 444 posts that are filled	12 772 980
	— 30 vacant posts (previous budget years)	1 025 684
	— three vacant posts (current budget year)	87 996
	— posts planned for 1984	—
	— flat-rate reduction of 3,5 %	−486 033
	Total	13 400 627
1101	Family allowances comprise : — head of household allowance, — dependent child allowance, — education allowance.	
1102	These allowances, calculated on the basic salary and family allowances, cannot be less than 193,87 ECU per month.	

COURT OF JUSTICE

CHAPTER 11 — STAFF *(cont'd)*

Article Item	Heading	Appropriations 1984	Appropriations 1983	Outturn 1982
110	*(cont'd)*			
1103	Secretarial allowances			
	Non-differentiated appropriations Non-compulsory expenditure	100 167	99 448	79 149,47
	Article 110 — Total	16 730 340	15 369 908	13 729 713,68
111	***Other staff***			
1110	Auxiliary staff			
	Non-differentiated appropriations Non-compulsory expenditure	273 288	283 200	189 203,50
1112	Local staff			
	Non-differentiated appropriations Non-compulsory expenditure	202 418	209 760	126 921,63
1113	Special advisers			
	Non-differentiated appropriations Non-compulsory expenditure	22 303	23 112	17 395,73
	Article 111 — Total	498 009	516 072	333 520,86
113	***Insurance against sickness, accidents and occupational disease***			
1130	Insurance against sickness			
	Non-differentiated appropriations Non-compulsory expenditure	402 019	369 376	336 103,43
1131	Insurance against accidents and occupational disease			
	Non-differentiated appropriations Non-compulsory expenditure	91 714	84 484	74 415,21
	Article 113 — Total	493 733	453 860	410 518,64
114	***Miscellaneous allowances and grants***			
1140	Birth and death grants			
	Non-differentiated appropriations Non-compulsory expenditure	14 475	12 452	17 112,41
1141	Annual leave travel expenses			
	Non-differentiated appropriations Non-compulsory expenditure	229 863	212 700	165 249,27
1143	Fixed entertainment allowances			
	Non-differentiated appropriations Non-compulsory expenditure	—	—	0,—
1144	Fixed local travel allowances			
	Non-differentiated appropriations Non-compulsory expenditure	772	804	807,52

COURT OF JUSTICE

CHAPTER 11 — STAFF *(cont'd)*

Article Item	Remarks
110	*(cont'd)*
1103	This allowance is granted to category C officials employed as shorthand-typists or typists. Provision has been made for 125 officials.
111	
1110	Appropriation to cover the remuneration of 17 auxiliary staff who are required as a result of extra work and absences due to sickness.
1112	Appropriation to cover the remuneration of 11 members of the local staff essential for the maintenance and supervision of buildings, technical equipment and surroundings.
1113	Appropriation to cover the fees of the medical officer.
113	
1130	The employer's contribution to sickness insurance is fixed at 3 % of the basic salaries.
1131	Appropriation to cover the share of the institution towards financing accident insurance for staff.
114	
1140	These grants are paid in accordance with Articles 70, 74 and 75 of the Staff Regulations of officials of the European Communities.
1141	Appropriation to cover repayment of travel expenses of employees and members of their families from the place of employment to their place of origin in order to take annual leave.

COURT OF JUSTICE

CHAPTER 11 — STAFF *(cont'd)*

Article Item	Heading	Appropriations 1984	Appropriations 1983	Outturn 1982
114	*(cont'd)*			
1145	Special allowance for accounting officers and administrators of imprest accounts			
	Non-differentiated appropriations Non-compulsory expenditure	4 439	3 820	3 558,50
1146	Constitution or maintenance of pension rights for temporary staff			
	Non-differentiated appropriations Non-compulsory expenditure	6 755	6 970	23 066,78
1149	Other allowances and repayments			
	Non-differentiated appropriations Non-compulsory expenditure	9 264	4 970	4 246,87
	Article 114 — Total	265 568	241 716	214 041,35
115	***Overtime***			
	Non-differentiated appropriations Non-compulsory expenditure	118 514	122 812	113 362,96
116	***Salary weightings***			
	Non-differentiated appropriations Non-compulsory expenditure	p.m.	p.m.	461 774,—
117	***Supplementary services***			
1170	Freelance interpreters and conference technicians			
	Non-differentiated appropriations Non-compulsory expenditure	p.m.	p.m.	0,—
1171	Freelance proof-readers			
	Non-differentiated appropriations Non-compulsory expenditure	p.m.	p.m.	0,—
1172	Other services and work sent out for translation and typing			
	Non-differentiated appropriations Non-compulsory expenditure	86 850	80 580	50 019,69
	Article 117 — Total	86 850	80 580	50 019,69

COURT OF JUSTICE

CHAPTER 11 — STAFF *(cont'd)*

Article Item	Remarks		
114	*(cont'd)*		
1145	Appropriation to cover the special allowance awarded to the officials employed as accounting officers, assistant accounting officers or administrators of advance funds referred to in Article 70 of the Financial Regulation applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).		
1146	Appropriation covers the payments to be made by the institution in favour of temporary servants to constitute or maintain their pension rights in their countries of origin.		
1149	Appropriation to cover the differential allowances for officials whose net remuneration is reduced when they move from category C to category B.		
115	This appropriation is divided up as follows :		
	— flat-rate payments to 19 drivers		98 500
	— payments at hourly rates for overtime worked by officials in categories C and D which could not, as provided for, be compensated by time off		20 014
		Total	118 514
117			
1172	Appropriation to cover : — translation work entrusted to freelance translators, — expenses of temporary staff.		

COURT OF JUSTICE

CHAPTER 11 — STAFF *(cont'd)*

CHAPTER 12 — ALLOWANCES AND EXPENSES ON ENTERING AND LEAVING THE SERVICE AND ON TRANSFER

Article Item	Heading	Appropriations 1984	Appropriations 1983	Outturn 1982
119	***Provisional appropriation***			
1190	Provisional appropriation to cover any adjustments to the remuneration and pensions of officials and other staff			
	Non-differentiated appropriations Non-compulsory expenditure	548 795	510 272	0,—
	Article 119 — Total	548 795	510 272	0,—
	CHAPTER 11 — TOTAL	18 741 809	17 295 220	15 312 951,18
	CHAPTER 12			
120	***Miscellaneous expenditure on staff recruitment***			
	Non-differentiated appropriations Non-compulsory expenditure	86 925	92 000	56 301,28
121	***Travel expenses (including family members)***			
1210	Travel expenses for members of the institution			
	Non-differentiated appropriations Non-compulsory expenditure	732	582	2 141,79
1211	Travel expenses for staff			
	Non-differentiated appropriations Non-compulsory expenditure	3 843	4 112	4 459,79
	Article 121 — Total	4 575	4 694	6 601,58
122	***Installation, resettlement and transfer allowances***			
1220	Installation, resettlement and transfer allowances for members of the institution			
	Non-differentiated appropriations Non-compulsory expenditure	45 860	42 352	100 312,98

COURT OF JUSTICE

CHAPTER 11 — STAFF *(cont'd)*

CHAPTER 12 — ALLOWANCES AND EXPENSES ON ENTERING AND LEAVING THE SERVICE AND ON TRANSFER

Article Item	Remarks
119	
1190	Appropriation to cover the effect of any adjustments in remuneration which may be made by the Council in the course of the financial year. This is a provisional appropriation and can only be used after it has been transferred to the appropriate headings in this chapter. An 8,5 % standard abatement has been applied to appropriations in this chapter.
120	Appropriation to cover expenses relating to recruitment procedures, in particular : — advertising, — travel and subsistence expenses and accident insurance of candidates selected for examination or interview, — expenses arising from organization of competitions (renting of premises, hire of furniture and equipment and assessment of tests), — medical expenses arising on engagement of staff.
121	
1210	Appropriation to cover the travel expenses of members of the Court when they take up their duties or leave the institution. It also covers travel expenses of members of their families.
1211	Appropriation to cover travel expenses payable to officials on taking up appointment or leaving the service.
122	
1220	The installation allowance amounts to two months' basic salary and the resettlement allowance to one month's basic salary.

COURT OF JUSTICE

CHAPTER 12 — ALLOWANCES AND EXPENSES ON ENTERING AND LEAVING THE SERVICE AND ON TRANSFER *(cont'd)*

Article Item	Heading	Appropriations 1984	Appropriations 1983	Outturn 1982
122	*(cont'd)*			
1221	Installation, resettlement and transfer allowances for staff Non-differentiated appropriations Non-compulsory expenditure	204 960	232 200	237 940,09
	Article 122 — Total	250 820	274 552	338 253,07
123	***Removal expenses***			
1230	Removal expenses for members of the institution Non-differentiated appropriations Non-compulsory expenditure	14 640	15 520	21 604,32
1231	Removal expenses for staff Non-differentiated appropriations Non-compulsory expenditure	100 650	94 248	55 652,47
	Article 123 — Total	115 290	109 768	77 256,79
124	***Temporary daily subsistence allowances*** Non-differentiated appropriations Non-compulsory expenditure	135 786	161 752	116 055,21
125	***Allowances for staff assigned non-active status, retired in the interests of the service or dismissed*** Non-differentiated appropriations Non-compulsory expenditure	128 100	p.m.	39 689,56
129	***Provisional appropriation to cover any adjustments to remuneration and various allowances paid to officials and other servants*** Non-differentiated appropriations Non-compulsory expenditure	18 016	15 388	0,—
	CHAPTER 12 — TOTAL	739 512	658 154	634 157,49

COURT OF JUSTICE

CHAPTER 12 — ALLOWANCES AND EXPENSES ON ENTERING AND LEAVING THE SERVICE AND ON TRANSFER *(cont'd)*

Article Item	Remarks
122	*(cont'd)*
1221	These allowances amount to two months' basic salary for an official entitled to the head of household allowance and one month's basic salary for others. The appropriation mainly covers allowances for staff recruited during the financial year 1983 and staff leaving the service. It is calculated on the basis of an average cost of 3 200 ECU.
123	
1230	Appropriation to cover the removal expenses of members of the Court when they take up duty or leave the institution.
124	Appropriation to cover temporary daily subsistence allowances payable under Article 10 of Annex VII to the Staff Regulations of officials of the European Communities.
129	Appropriation to cover any adjustments in remuneration which may be made by the Council in the course of the financial year. This is a provisional appropriation and can only be used after it has been transferred to the appropriate headings in this chapter.

COURT OF JUSTICE

CHAPTER 13 — EXPENDITURE RELATING TO MISSIONS AND DUTY TRAVEL

CHAPTER 14 — SOCIO-MEDICAL INFRASTRUCTURE

Article Item	Heading	Appropriations 1984	Appropriations 1983	Outturn 1982
	CHAPTER 13			
130	***Mission expenses, travel expenses and incidental expenditure***			
1300	Mission expenses for members of the institution Non-differentiated appropriations Non-compulsory expenditure	40 000	35 000	31 480,42
1301	Mission expenses for staff Non-differentiated appropriations Non-compulsory expenditure	90 000	83 000	73 469,92
	Article 130 — Total	130 000	118 000	104 950,34
	CHAPTER 13 — TOTAL	130 000	118 000	104 950,34
	CHAPTER 14			
140	***Restaurants and canteens***			
1400	Running costs of restaurants and canteens Non-differentiated appropriations Non-compulsory expenditure	65 000	50 000	38 788,19
	Article 140 — Total	65 000	50 000	38 788,19
141	***Medical service*** Non-differentiated appropriations Non-compulsory expenditure	12 800	11 000	10 749,98
	CHAPTER 14 — TOTAL	77 800	61 000	49 538,17

COURT OF JUSTICE

CHAPTER 13 — EXPENDITURE RELATING TO MISSIONS AND DUTY TRAVEL

CHAPTER 14 — SOCIO-MEDICAL INFRASTRUCTURE

Article Item	Remarks
130	
1300	Article 6 of the regulation determining the emoluments of members of the Court of Justice. Appropriation to cover travel, daily subsistence allowances and other ancillary or special costs incurred for missions.
1301	Articles 11, 12 and 13 of Annex VII to the Staff Regulations of officials of the European Communities.
140	
1400	This appropriation is divided up as follows : — the Court of Justice's contribution to the staff costs of the undertaking which operates the canteen 53 500 — equipment renewal and normal maintenance costs 10 000 — procurement of additional equipment 1 500 Total 65 000
141	Appropriation to cover the expenses of the annual medical examination of all officials as well as the operating expenses of the medical centre.

COURT OF JUSTICE

CHAPTER 15 — GRADUATE TRAINEESHIPS AND FURTHER TRAINING OF STAFF

CHAPTER 16 — EXPENDITURE ON SOCIAL WELFARE

Article Item	Heading	Appropriations 1984	Appropriations 1983	Outturn 1982
	CHAPTER 15			
150	***Cost of organizing graduate traineeships with the institution***			
	Non-differentiated appropriations Non-compulsory expenditure	70 000	66 400	49 736,46
151	***Language courses, retraining, further training and information for staff***			
	Non-differentiated appropriations Non-compulsory expenditure	60 000	50 000	42 607,07
	CHAPTER 15 — TOTAL	130 000	116 400	92 343,53
	CHAPTER 16			
160	***Special assistance grants***			
	Non-differentiated appropriations Non-compulsory expenditure	1 000	1 000	0,—
161	***Social contacts between staff***			
	Non-differentiated appropriations Non-compulsory expenditure	11 000	11 000	9 869,49
162	***Other welfare expenditure***			
	Non-differentiated appropriations Non-compulsory expenditure	57 750	57 750	52 272,78
163	***Early Childhood Centre***			
	Non-differentiated appropriations Non-compulsory expenditure	84 050		
	CHAPTER 16 — TOTAL	153 800	69 750	62 142,27
	Title 1 — Total	**23 704 191**	**21 665 484**	**19 485 423,66**

COURT OF JUSTICE

CHAPTER 15 — GRADUATE TRAINEESHIPS AND FURTHER TRAINING OF STAFF

CHAPTER 16 — EXPENDITURE ON SOCIAL WELFARE

Article Item	Remarks
150	This appropriation enables one-week courses to be held at the Court with the collaboration of ministers responsible for the administration of justice during the financial year for about 100 members of the judiciary. Members of the judiciary invited to participate in the courses are nominated by ministers responsible for the administration of justice. They can claim reimbursement of travel and subsistence expenses on the basis of the rules in force for travel of officials on duty (Article 13 (I) of Annex VII to the Staff Regulations of officials of the European Communities).
151	Appropriation to cover the expenses of language courses and vocational training. It also covers the purchase of teaching materials.
160	The appropriation is intended to cover help for staff in particularly difficult circumstances (Article 76 of Staff Regulations of officials of the European Communities).
161	The appropriation is intended to give financial encouragement and support to any project aimed at encouraging social relations between officials of different nationalities, such as subsidies to staff clubs and cultural and sporting associations.
162	The appropriation is intended to cover the other help and subsidies given to officials and their families, e.g. for crèches, day nurseries, holiday camps, home helps, legal aid, etc.
163	*New article* The appropriation is intended to cover the Court's contribution to the cost of the Early Childhood Centre.

COURT OF JUSTICE

TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 20 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS

Article Item	Heading	Appropriations 1984	Appropriations 1983	Outturn 1982
	CHAPTER 20			
200	***Rent***			
	Non-differentiated appropriations Non-compulsory expenditure	2 365 710	2 194 150	2 015 945,64
201	***Insurance***			
	Non-differentiated appropriations Non-compulsory expenditure	10 980	10 500	9 374,50
202	***Water, gas, electricity and heating***			
	Non-differentiated appropriations Non-compulsory expenditure	406 800	305 000	379 258,56
203	***Cleaning and maintenance***			
	Non-differentiated appropriations Non-compulsory expenditure	410 000	410 000	340 162,58
204	***Fitting-out of premises***			
	Non-differentiated appropriations Non-compulsory expenditure	60 000	50 000	49 789,52
205	***Security and surveillance of buildings***			
	Non-differentiated appropriations Non-compulsory expenditure	130 230	130 230	120 196,28
208	***Other expenditure preliminary to the construction of buildings or to the acquisition of immovable property***			
	Non-differentiated appropriations Non-compulsory expenditure	100 000	148 000	133 047,93

COURT OF JUSTICE

TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 20 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS

Article Item	Remarks	
200	This appropriation is made up as follows:	
	— rent of the Court of Justice	1 709 540
	— rent of the fifth floor of the Jean Monnet building	606 170
	— rent of additional offices	50 000
	Total	2 365 710
201	This appropriation is intended to cover the payment of insurance premiums covering fire, damage by water, breakage of glass, theft and all other risks.	
202	The following consumption figures are provided for:	
	— water	11 533
	— electricity	233 452
	— heating	161 815
	Total	406 800
203	This appropriation is made up as follows:	
	— cleaning of building by contract and maintenance of grounds	239 752
	— material and supplies for maintenance	10 348
	— maintenance of air-conditioning and heating installations	101 719
	— maintenance of passenger-lifts and goods-lift	20 695
	— maintenance of other technical equipment	25 967
	— special services not covered by maintenance contracts, for example thorough cleaning of fitted carpeting	11 519
	Total	410 000
204	This appropriation is made up as follows:	
	— fitting out of four additional offices on the third floor	46 700
	— sundry renovations	13 300
	Total	60 000
205	This appropriation is intended to cover security costs for the Court of Justice.	
208	Consultation with a specialist body on the construction of annexes to the Court of Justice building.	

COURT OF JUSTICE

CHAPTER 20 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS *(cont'd)*

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS

Article Item	Heading	Appropriations 1984	Appropriations 1983	Outturn 1982
209	***Other expenditure on buildings***			
	Non-differentiated appropriations Non-compulsory expenditure	14 050	13 480	9 491,52
	CHAPTER 20 — TOTAL	3 497 770	3 261 360	3 057 266,53
	CHAPTER 22			
220	***Office machines***			
2200	New purchases of office machines			
	Non-differentiated appropriations Non-compulsory expenditure	p.m.	5 530	23 021,83
2201	Replacement of office machines			
	Non-differentiated appropriations Non-compulsory expenditure	17 860	30 000	31 970,71
2202	Hire of office machines			
	Non-differentiated appropriations Non-compulsory expenditure	p.m.	p.m.	0,—
2203	Maintenance, use and repair of office machines			
	Non-differentiated appropriations Non-compulsory expenditure	37 380	32 560	24 958,04
	Article 220 — Total	55 240	68 090	79 950,58
221	***Furniture***			
2210	New purchases of furniture			
	Non-differentiated appropriations Non-compulsory expenditure	17 100	17 500	39 114,71
2211	Replacement of furniture			
	Non-differentiated appropriations Non-compulsory expenditure	1 500	1 350	561,50
2212	Hire of furniture			
	Non-differentiated appropriations Non-compulsory expenditure	p.m.	p.m.	

COURT OF JUSTICE

CHAPTER 20 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS *(cont'd)*

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS

Article Item	Remarks
209	This appropriation is intended to cover other expenses such as road charges, sewage and refuse collection, road signs and maintenance of fire-extinguishers.
220	
2201	This appropriation is made up as follows: — 15 typewriters which have been in service for at least 10 years 13 090 — 15 dictaphones which have been in service for at least eight years 4 770 Total 17 860 Reusable revenue is estimated at 1 670 ECU.
2203	This appropriation is intended to cover the maintenance, use and repair of: — typewriters and calculating machines 28 080 — dictaphones and playback machines 7 050 — other office machines 2 250 Total 37 380
221	
2210	This appropriation is intended to cover the purchase of additional furniture for the members and staff of the Court of Justice.
2211	Appropriations for the replacement of the furniture which has been in service for at least 15 years and furniture which can no longer be repaired.

COURT OF JUSTICE

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

Article Item	Heading	Appropriations 1984	Appropriations 1983	Outturn 1982
221	*(cont'd)*			
2213	Maintenance, use and repair of furniture Non-differentiated appropriations Non-compulsory expenditure	2 500	2 250	344,74
	Article 221 — Total	21 100	21 100	40 020,95
222	***Technical equipment and installations***			
2220	New purchases of technical equipment and installations Non-differentiated appropriations Non-compulsory expenditure	34 900	65 000	55 774,—
2221	Replacement of technical equipment and installations Non-differentiated appropriations Non-compulsory expenditure	17 100	23 360	14 165,40
2222	Hire of technical equipment and installations Non-differentiated appropriations Non-compulsory expenditure	238 400	156 750	107 877,77
2223	Maintenance, use and repair of technical equipment and installations Non-differentiated appropriations Non-compulsory expenditure	126 600	73 000	59 968,88
	Article 222 — Total	417 000	318 110	237 786,05
223	***Vehicles***			
2230	New purchases of vehicles Non-differentiated appropriations Non-compulsory expenditure	p.m.	p.m.	0,—
2231	Replacement of vehicles Non-differentiated appropriations Non-compulsory expenditure	45 600	40 000	45 599,97
2232	Hire of vehicles Non-differentiated appropriations Non-compulsory expenditure	1 000	1 000	382,82

COURT OF JUSTICE

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

Article Item	Remarks		
221	*(cont'd)*		
2213	Estimated appropriation.		
222			
2220	Appropriation intended to cover the purchase of the following technical equipment:		
	— enveloping machine		19 800
	— four terminals and printers		15 100
		Total	34 900
2221	Appropriation to cover the replacement of one page-assembler. Revenue which may be re-used amounts to 670 ECU.		
2222	This appropriation covers the hire of:		
	— data processing equipment for automatic documentation and administration		104 560
	— word-processing machines		81 150
	— telephone equipment for the fifth floor of the *Jean Monnet* building		47 350
	— telecopier		2 230
	— sorting machines		3 110
		Total	238 400
2223	Appropriation to cover the maintenance, use and repair of the following equipment:		
	— informatics equipment		38 600
	— word-processing equipment		39 720
	— reproduction equipment		28 020
	— simultaneous interpretation equipment		10 000
	— other equipment (paternoster cupboards, office computer, complex data-acquisition equipment, memory typewriters and telex)		5 800
	— equipment for maintenance of building and the surroundings		4 460
		Total	126 600
223			
2231	Provision is made for the replacement of four cars which will have covered about 120 000 kilometres in three years — the average purchase price per car is roughly 14 200 ECU. Account must also be taken of the sale of the cars for approximately 2 800 ECU on average which is deducted from expenditure.		

COURT OF JUSTICE

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

Article Item	Heading	Appropriations 1984	Appropriations 1983	Outturn 1982
223	*(cont'd)*			
2233	Maintenance, use and repair of vehicles			
	Non-differentiated appropriations Non-compulsory expenditure	110 000	102 890	100 400,—
	Article 223 — Total	156 600	143 890	146 382,79
225	***Documentation and library expenditure***			
2250	Library funds, purchase of books			
	Non-differentiated appropriations Non-compulsory expenditure	165 000	160 000	124 500,—
2251	Special library, documentation and reproduction equipment			
	Non-differentiated appropriations Non-compulsory expenditure	35 000	35 000	34 836,58
2252	Subscriptions to newspapers and periodicals			
	Non-differentiated appropriations Non-compulsory expenditure	15 000	15 000	25 822,49
2253	Subscriptions to news agencies			
	Non-differentiated appropriations Non-compulsory expenditure	10 000	10 000	15 368,94
2254	Binding and upkeep of library books			
	Non-differentiated appropriations Non-compulsory expenditure	15 000	15 000	15 538,71
2255	Subscriptions to view-data services			
	Non-differentiated appropriations Non-compulsory expenditure	10 000	10 000	2 641,12
	Article 225 — Total	250 000	245 000	218 707,84
	CHAPTER 22 — TOTAL	899 940	796 190	722 848,21

COURT OF JUSTICE

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

Article Item	Remarks
223	*(cont'd)*
2233	Appropriation to cover costs of maintenance, repair, garaging and insurance for 22 cars.
225	
2250	The increase in the appropriation reflects the normal growth in the number of acquisitions of works and the increased cost of books and periodicals.
2251	Appropriation to cover the storage of the case-law of the Court on magnetic tape.
2252	Appropriation to cover subscriptions to newspapers, specialized periodicals and various bulletins.
2253	Appropriation to cover subscriptions to news agencies.
2255	The appropriation listed in this item will provide for access, by means of the Euronet/Diane telecommunications system, to certain national legal information data banks.

COURT OF JUSTICE

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE

Article Item	Heading	Appropriations 1984	Appropriations 1983	Outturn 1982
	CHAPTER 23			
230	***Stationery and office supplies***			
	Non-differentiated appropriations Non-compulsory expenditure	245 000	220 000	203 414,06
231	***Postal charges and telecommunications***			
2310	Postage and delivery charges			
	Non-differentiated appropriations Non-compulsory expenditure	138 000	120 000	110 914,93
2311	Telephone, telegraph, telex			
	Non-differentiated appropriations Non-compulsory expenditure	220 000	170 000	142 140,69
	Article 231 — Total	358 000	290 000	253 055,62
232	***Financial charges***			
2320	Bank charges			
	Non-differentiated appropriations Non-compulsory expenditure	250	250	65,52
2321	Exchange losses			
	Non-differentiated appropriations Non-compulsory expenditure	p.m.	p.m.	0,—
2329	Other financial charges			
	Non-differentiated appropriations Non-compulsory expenditure	p.m.	p.m.	0,—
	Article 232 — Total	250	250	65,52

COURT OF JUSTICE

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE

Article Item	Remarks		
230	This appropriation breaks down as follows:		
	— offset paper		82 500
	— writing and office metarial		38 500
	— supplies for the duplicating equipment excluding paper		35 000
	— supplies for photocopy printing		58 000
	— recording costs		1 000
	— printed matter and forms		22 000
	— other supplies not recorded in the inventory		8 000
		Total	245 000
231			
2310	This appropriation takes account of an increase in postal rates.		
2311	This appropriation is to record subscriptions and charges for communicating and telegraph and telex links		147 400
	The appropriation also covers:		
	— maintenance costs of the telephone installation in the Court of Justice		22 300
	— contract for maintenance of the telex equipment		500
	— hire of the telephone lines in the *Jean Monnet* building		48 000
	— hire of the inter-switchboard lines for the Celex terminal		700
	— hire of telephone lines for terminals connected to Eurolex, Euronet, JURE, CED, Citére and Belindis		1 100
		Total	220 000
	The amount available for re-use is included in the total and amounts 15 000 ECU.		
232			
2320	Bank interest, estimated at 350 000 ECU, is listed under revenue.		

COURT OF JUSTICE

CHAPTER 2 3 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

Article Item	Heading	Appropriations 1984	Appropriations 1983	Outturn 1982
2 3 3	***Legal expenses***			
	Non-differentiated appropriations Non-compulsory expenditure	p.m.	p.m.	0,—
2 3 4	***Damages***			
	Non-differentiated appropriations Non-compulsory expenditure	p.m.	p.m.	0,—
2 3 5	***Other operating expenditure***			
2 3 5 0	Miscellaneous insurance			
	Non-differentiated appropriations Non-compulsory expenditure	1 000	1 000	728,86
2 3 5 1	Uniforms and working clothes			
	Non-differentiated appropriations Non-compulsory expenditure	22 000	22 000	25 271,74
2 3 5 2	Miscellaneous expenditure on internal meetings			
	Non-differentiated appropriations Non-compulsory expenditure	6 000	4 000	5 974,63
2 3 5 3	Departmental removals and associated handling			
	Non-differentiated appropriations Non-compulsory expenditure	3 500	2 600	0,—
2 3 5 4	Petty expenses			
	Non-differentiated appropriations Non-compulsory expenditure	—	—	0,—
2 3 5 9	Other operating expenditure			
	Non-differentiated appropriations Non-compulsory expenditure	2 600	2 600	799,88
	Article 2 3 5 — Total	35 100	32 200	32 775,11
2 3 9	***Services rendered between institutions***			
2 3 9 0	Services rendered by the Office for Official Publications	(1)	(2)	

(1) Appropriations 1984 : (1 511 570 ECU).
(2) Appropriations 1983 : (1 380 000 ECU).

COURT OF JUSTICE

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

Article Item	Remarks
235	
2351	This appropriation is intended to cover : — robes for members of the Court, — purchase of uniforms for ushers and drivers, — purchase of working clothes for copying and maintenance staff, — maintenance and cleaning of such clothes.
2352	This appropriation is intended to cover various supplies for meetings.
2353	This appropriation is intended to vover removals within the office.
2359	This appropriation is intended to cover other operating expenditure not specifically provided for in the preceding articles.
239	
2390	This appropriation is entered *pro forma*. It has been calculated on the basis of the services which it is estimated will be provided by the Office for Official Publications in accordance with Council Decision 69/13/Euratom, ECSC, EEC of 16 January 1969 setting up the Office for Official Publications of the European Communities (OJ No L 13, 18. 1. 1969, p. 19).

COURT OF JUSTICE

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

CHAPTER 24 — ENTERTAINMENT AND REPRESENTATION EXPENSES

CHAPTER 25 — EXPENDITURE ON FORMAL AND OTHER MEETINGS

Article Item	Heading	Appropriations 1984	Appropriations 1983	Outturn 1982
239	*(cont'd)*			
2391	Joint Interpreting Service			
	Non-differentiated appropriations Non-compulsory expenditure	360 000	360 000	232 464,24
	Article 239 — Total	360 000	360 000	232 464,24
	CHAPTER 23 — TOTAL	998 350	902 450	721 774,55
	CHAPTER 24			
240	***Entertainment and representation expenses***			
2400	Entertainment and representation expenses for members of the institution			
	Non-differentiated appropriations Non-compulsory expenditure	27 500	25 000	23 214,84
2401	Entertainment and representation expenses for staff			
	Non-differentiated appropriations Non-compulsory expenditure	2 500	2 000	1 775,11
	Article 240 — Total	30 000	27 000	24 989,95
	CHAPTER 24 — TOTAL	30 000	27 000	24 989,95
	CHAPTER 25			
250	***Meetings in general***			
	Non-differentiated appropriations Non-compulsory expenditure	p.m.	p.m.	0,—
251	***Committee meetings***			
	Non-differentiated appropriations Non-compulsory expenditure	—	—	0,—

COURT OF JUSTICE

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

CHAPTER 24 — ENTERTAINMENT AND REPRESENTATION EXPENSES

CHAPTER 25 — EXPENDITURE ON FORMAL AND OTHER MEETINGS

Article Item	Remarks
239	*(cont'd)*
2391	Appropriation to cover payment for the services of the interpreters provided by the Parliament and the Commission in Luxembourg.
240	
2400	Appropriation to cover expenses connected with the Court of Justice's duties as host and representative.

COURT OF JUSTICE

CHAPTER 25 — EXPENDITURE ON FORMAL AND OTHER MEETINGS *(cont'd)*

CHAPTER 26 — EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS

CHAPTER 27 — EXPENDITURE ON PUBLISHING AND INFORMATION

Article Item	Heading	Appropriations 1984	Appropriations 1983	Outturn 1982
255	***Miscellaneous expenditure on the organization of, and participation in, conferences, congresses and meetings***			
	Non-differentiated appropriations Non-compulsory expenditure	112 000	115 000	112 414,33
	CHAPTER 25 — TOTAL	112 000	115 000	112 414,33
	CHAPTER 26			
260	***Limited consultations, studies and surveys***			
	Non-differentiated appropriations Non-compulsory expenditure	p.m.	p.m.	0,—
	CHAPTER 26 — TOTAL	p.m.	p.m.	0,—
	CHAPTER 27			
270	***Official Journal***			
	Non-differentiated appropriations Non-compulsory expenditure	320 000	400 000	320 000,—
271	***Publications***			
2710	General publications			
	Non-differentiated appropriations Non-compulsory expenditure	1 650 000	1 500 000	1 300 000,—

COURT OF JUSTICE

CHAPTER 25 — EXPENDITURE ON FORMAL AND OTHER MEETINGS *(cont'd)*

CHAPTER 26 — EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS

CHAPTER 27 — EXPENDITURE ON PUBLISHING AND INFORMATION

Article Item	Remarks		
255	Meetings with judges and public prosecutors of Member States are necessary in view of the development of the case-law of the Court side by side with that of the courts of the Member States in the field of Community law; certain meetings have already taken place in cooperation with the ministers responsible for the administration of justice in the Member States, who would like such contacts to be further developed. The appropriation allows enough to cover travel and subsistence expenses for about 300 people.		
270	Appropriation to cover publication of material in the *Official Journal of the European Communities*. The proceeds available for re-use are estimated at 7 000 ECU. The appropriation which has been entered corresponds to the amount indicated by the Office for Official Publications of the European Communities as being the contribution payable by the Court of Justice towards printing costs for the Official Journal and ancillary expenses.		
271			
2710	Appropriation to cover the cost of publishing :		
	— the 30th volume of Reports of Cases before the Court in the seven languages (1 350 000 − 50 000)		1 300 000
	— the source-index of Community case-law		350 000
		Total	1 650 000
	The amount of revenue available for re-use is estimated at 50 000 ECU.		

COURT OF JUSTICE

CHAPTER 27 — EXPENDITURE ON PUBLISHING AND INFORMATION *(cont'd)*

CHAPTER 29 — SUBSIDIES AND FINANCIAL CONTRIBUTIONS

Article Item	Heading	Appropriations 1984	Appropriations 1983	Outturn 1982
271	*(cont'd)*			
2719	Expenditure on publicity and promotion of publications Non-differentiated appropriations Non-compulsory expenditure	16 000	16 000	14 229,35
	Article 271 — Total	1 666 000	1 516 000	1 314 229,35
272	***Expenditure on the dissemination of information and on participation in public events***			
2720	Expenditure on information, publicity and participation in public events Non-differentiated appropriations Non-compulsory expenditure	40 000	40 000	41 646,19
	Article 272 — Total	40 000	40 000	41 646,19
	CHAPTER 27 — TOTAL	2 026 000	1 956 000	1 675 875,54
	CHAPTER 29			
299	***Other subsidies*** Non-differentiated appropriations Non-compulsory expenditure	35 000	31 000	23 124,15
	CHAPTER 29 — TOTAL	35 000	31 000	23 124,15
	Title 2 — Total	**7 599 060**	**7 089 000**	**6 338 293,26**

COURT OF JUSTICE

CHAPTER 27 — EXPENDITURE ON PUBLISHING AND INFORMATION *(cont'd)*

CHAPTER 29 — SUBSIDIES AND FINANCIAL CONTRIBUTIONS

Article Item	Remarks
271	*(cont'd)*
2719	Appropriation intended for drawing up : — a booklet intended for the general public, — a booklet 'Formal sittings 1984'.
272	
2720	Appropriation to cover the following expenses : — annual publication of the synopsis of the work of the Court of Justice in seven languages, — photography and the purchase of certain works on law and Community case-law for distribution to visiting members of the judiciary.
299	Appropriation to enable a contribution to be made to the costs of visits to the Court of Justice.

COURT OF JUSTICE

TITLE 3

EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE INSTITUTION

CHAPTER 37 — EXPENDITURE RELATING TO CERTAIN INSTITUTIONS AND BODIES

Article Item	Heading	Appropriations 1984	Appropriations 1983	Outturn 1982
	CHAPTER 37			
371	***Special expenditure of the Court of Justice***			
3710	Court expenses			
	Non-differentiated appropriations Non-compulsory expenditure	10 000	10 000	4 769,18
3711	Arbitration Committee provided for in Article 18 of the Euratom Treaty			
	Non-differentiated appropriations Non-compulsory expenditure	p.m.	p.m.	0,—
	Article 371 — Total	10 000	10 000	4 769,18
	CHAPTER 37 — TOTAL	10 000	10 000	4 769,18
	Title 3 — Total	**10 000**	**10 000**	**4 769,18**

COURT OF JUSTICE

TITLE 3

EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE INSTITUTION

CHAPTER 37 — EXPENDITURE RELATING TO CERTAIN INSTITUTIONS AND BODIES

Article Item	Remarks
371	
3710	It is not possible to make a precise estimate of the amount of this item. The appropriation for the financial year 1983 should however be retained in order to ensure the normal operation of justice in all cases of legal aid, for all expenses of witnesses and expert witnesses, for the cost of inspection of places or things involved in proceedings before the Court and of letters rogatory, lawyers' fees and other costs which may have to be charged to the Court.

COURT OF JUSTICE

TITLE 10

OTHER EXPENDITURE

CHAPTER 10 0 — PROVISIONAL APPROPRIATIONS

CHAPTER 10 1 — CONTINGENCY RESERVE

Article Item	Heading	Appropriations 1984	Appropriations 1983	Outturn 1982
	CHAPTER 10 0	20 000	254 136	0,—
	CHAPTER 10 0 — TOTAL	20 000	254 136	0,—
	CHAPTER 10 1	p.m.	20 000	0,—
	CHAPTER 10 1 — TOTAL	p.m.	20 000	0,—
	Title 10 — Total	**20 000**	**274 136**	**0,—**
	GRAND TOTAL	**31 333 251**	**29 038 620**	**25 828 486,10**

COURT OF JUSTICE

TITLE 10

OTHER EXPENDITURE

CHAPTER 10 0 — PROVISIONAL APPROPRIATIONS

CHAPTER 10 1 — CONTINGENCY RESERVE

Article Item	Remarks
	This appropriation is intended for Chapter 1 2.

SECTION V

COURT OF AUDITORS

COURT OF AUDITORS

REVENUE

Contribution of the European Communities to the financing of the expenditure of the Court of Auditors for the financial year 1984

Heading	Amount
Expenditure	18 052 500
Own resources	2 527 000
Contribution due	**15 525 500**

COURT OF AUDITORS

Own resources

Title Chapter	Article	Heading	Financial year 1984	Financial year 1983	Financial year 1982
TITLE 4		MISCELLANEOUS COMMUNITY TAXES, LEVIES AND DUES			
Chap. 4 0		*Deductions from staff remuneration*			
	4 0 0	Proceeds from taxation on salaries, wages and allowances of members of the institution, officials, other servants and persons in receipt of a pension	1 393 200	1 188 845	1 113 970,08
	4 0 1	Staff contributions to the pension scheme	602 200	544 865	480 230,53
	4 0 2	Proceeds from special levy on remuneration	430 600	175 175	111 529,02
		Chapter 4 0 — Total	2 426 000	1 908 885	1 705 729,63
		TITLE 4 — TOTAL	2 426 000	1 908 885	1 705 729,63
TITLE 5		REVENUE ACCRUING FROM THE ADMINISTRATIVE OPERATION OF THE INSTITUTION			
Chap. 5 0		*Proceeds from the sale of movable and immovable property*			
	5 0 0	Proceeds from the sale of movable property	1 000	1 000	0,—
	5 0 2	Proceeds from the sale of publications, printed works and films	p.m.	p.m.	0,—
		Chapter 5 0 — Total	1 000	1 000	0,—
Chap. 5 2		*Revenue from investments or loans granted, bank and other interest*			
	5 2 0	Revenue from investments or loans granted, bank and other interest on the institution's accounts	100 000	100 000	12 757,16
		Chapter 5 2 — Total	100 000	100 000	12 757,16
Chap. 5 5		*Transfer or repayment of pension rights by staff*			
	5 5 0	Transfer or repayment of pension rights by staff		p.m.	p.m.
		Chapter 5 5 — Total		p.m.	p.m.
		TITLE 5 — TOTAL	101 000	101 000	12 757,16

COURT OF AUDITORS

Own resources *(cont'd)*

Title Chapter	Article	Heading	Financial year 1984	Financial year 1983	Financial year 1982
TITLE 9		MISCELLANEOUS REVENUE			
Chap. 9 0		*Miscellaneous revenue*	p.m.	p.m.	19 708,63
		TITLE 9 — TOTAL	p.m.	p.m.	19 708,63
		GRAND TOTAL	**2 527 000**	**2 009 885**	**1 838 195,42**

COURT OF AUDITORS

EXPENDITURE

General summary of appropriations (1984 and 1983) and outturn (1982)

Title Chapter	Heading	Appropriations 1984	Appropriations 1983	Outturn 1982
1	EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION			
1 0	Members of the institution	1 458 800	1 178 000	1 179 432,28
1 1	Staff	12 588 300	11 945 983	9 574 545,63
1 2	Allowances and expenses on entering and leaving the service and on transfer	384 200	569 775	446 670,06
1 3	Expenditure relating to missions and duty travel	470 000	460 000	380 293,08
1 4	Socio-medical infrastructure	73 000	57 000	60 000,—
1 5	Graduate traineeships and further training of staff	85 000	85 000	87 500,—
1 6	Expenditure on social welfare	83 600	43 600	45 500,—
	TITLE 1 — TOTAL	15 142 900	14 339 358	11 773 941,05
2	BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE			
2 0	Investments in immovable property, rental of buildings and associated costs	1 450 000	1 379 700	1 242 452,34
2 2	Movable property and associated costs	380 000	375 140	294 401,67
2 3	Current administrative expenditure	405 500	366 450	345 926,70
2 4	Entertainment and representation expenses	56 000	56 000	44 094,12
2 5	Expenditure on formal and other meetings	10 000	10 000	7 000,—
2 6	Expenditure on studies, surveys and consultations	25 000	25 000	14 351,74
2 7	Expenditure on publishing and information	533 100	615 000	363 000,—
	TITLE 2 — TOTAL	2 859 600	2 827 290	2 311 226,57
10	OTHER EXPENDITURE			
10 0	Provisional appropriations	50 000	15 000	0,—

COURT OF AUDITORS

General summary of appropriations (1984 and 1983) and outturn (1982) *(cont'd)*

Title Chapter	Heading	Appropriations 1984	Appropriations 1983	Outturn 1982
10 1	Contingency reserve	—	50 000	0,—
	TITLE 10 — TOTAL	50 000	65 000	0,—
	GRAND TOTAL	**18 052 500**	**17 231 648**	**14 085 167,62**

COURT OF AUDITORS

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 1 0 — MEMBERS OF THE INSTITUTION

Article Item	Heading	Appropriations 1984	Appropriations 1983	Outturn 1982
	CHAPTER 1 0			
1 0 0	***Salaries, allowances and payments related to salaries***			
1 0 0 0	Basic salaries			
	Non-differentiated appropriations Non-compulsory expenditure	937 200	864 200	895 676,33
1 0 0 1	Residence allowances			
	Non-differentiated appropriations Non-compulsory expenditure	140 600	129 700	136 802,94
1 0 0 2	Family allowances			
	Non-differentiated appropriations Non-compulsory expenditure	85 000	80 000	74 687,64
1 0 0 3	Representation allowances			
	Non-differentiated appropriations Non-compulsory expenditure	—	—	0,—
	Article 1 0 0 — Total	1 162 800	1 073 900	1 107 166,91
1 0 1	***Accident and sickness insurance and other social security charges***			
	Non-differentiated appropriations Non-compulsory expenditure	36 800	31 700	33 467,26
1 0 2	***Temporary allowances***			
	Non-differentiated appropriations Non-compulsory expenditure	215 000	32 300	0,—
1 0 3	***Pensions***			
1 0 3 0	Retirement pensions			
	Non-differentiated appropriations Non-compulsory expenditure	p.m.	p.m.	0,—
1 0 3 2	Survivors' pensions			
	Non-differentiated appropriations Non-compulsory expenditure	p.m.	p.m.	0,—
	Article 1 0 3 — Total	p.m.	p.m.	0,—

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 10 — MEMBERS OF THE INSTITUTION

Article Item	Remarks
100	
1000	The emoluments of the members of the Court of Auditors are calculated in accordance with the provisions of Council Regulation (EEC, Euratom, ECSC) No 2290/77 of 18 October 1977 determining the emoluments of the members of the Court of Auditors (OJ No L 268, 20. 10. 1977, p. 1).
1001	The residence allowance amounts to 15 % of the basic salary.
1002	The family allowances only concern the active members of the Court of Auditors.
101	The Court of Auditors' sickness insurance contribution amounts to 3 % of the basic salary, increased, where necessary, by the weighting. The staff contribution amounts to 1,5 % of the basic salary. The institution's contribution towards accident insurance : 0,74 % of the basic salary.
102	Temporary allowances for former members of the Court of Auditors. This appropriation also covers family allowances.
103	No provision is made for the payment of a retirement pension in 1984.

COURT OF AUDITORS

CHAPTER 10 — MEMBERS OF THE INSTITUTION *(cont'd)*

CHAPTER 11 — STAFF

Article Item	Heading	Appropriations 1984	Appropriations 1983	Outturn 1982
104	***Salary weightings***			
	Non-differentiated appropriations Non-compulsory expenditure	p.m.	p.m.	38 798,11
109	***Provisional appropriation to cover any adjustments to the emoluments of members of the institution***			
	Non-differentiated appropriations Non-compulsory expenditure	44 200	40 100	0,—
	CHAPTER 10 — TOTAL	1 458 800	1 178 000	1 179 432,28
	CHAPTER 11			
110	***Officials and temporary staff holding a post provided for in the establishment plan***			
1100	Basic salaries			
	Non-differentiated appropriations Non-compulsory expenditure	8 921 800	8 506 000	6 761 864,41
1101	Family allowances			
	Non-differentiated appropriations Non-compulsory expenditure	936 900	925 540	694 729,74
1102	Expatriation and foreign residence allowances (including Article 97 of the ECSC Staff Regulations)			
	Non-differentiated appropriations Non-compulsory expenditure	1 382 850	1 311 200	1 019 209,82
1103	Secretarial allowances			
	Non-differentiated appropriations Non-compulsory expenditure	65 330	64 630	48 852,27
	Article 110 — Total	11 306 880	10 807 370	8 524 656,24

COURT OF AUDITORS

CHAPTER 10 — MEMBERS OF THE INSTITUTION *(cont'd)*

CHAPTER 11 — STAFF

Article Item	Remarks	
104	As for previous financial years, this article has only a 'p.m.' entry. It will be allocated appropriations after the decision of the Council in respect of the adjustment of salaries.	
109	This appropriation is to cover the effect of any adjustments in remuneration which may be made by the Council in the course of the financial year. This is a provisional appropriation, and can only be used after it has been transferred to the appropriate headings in this chapter.	
	The appropriations of Chapter 11 are assessed on the basis of the Court's establishment plan for 1984. A flat-rate abatement of 3,5 % has been applied to the appropriations in this chapter.	
110		
1100	This appropriation breaks down as follows (position at 1 April 1983):	
	— 252 occupied posts	7 683 800
	— 42 vacant posts (previous financial years)	1 225 800
	— nine vacant posts (created in 1983)	335 800
	— flat-rate abatement	– 323 600
	Total	8 921 800
1101	In determining this appropriation, account was taken of the actual expenditure of the financial year 1982.	
	Breakdown of appropriation:	
	— occupied posts	806 800
	— vacant posts (previous financial years)	128 700
	— vacant posts (created in 1983)	35 300
	— flat-rate abatement	– 33 900
	Total	936 900
1102	This appropriation amounts to 15,5 % of the appropriation of Item 1100.	
	Breakdown of appropriation:	
	— occupied posts	1 191 000
	— vacant posts (previous financial years)	190 000
	— vacant posts (created in 1983)	52 000
	— flat-rate abatement	– 50 150
	Total	1 382 850
1103	This appropriation is to cover the grant of an allowance to category C officials carrying out the duties of a secretary/shorthand typist or typist.	

COURT OF AUDITORS

CHAPTER 11 — STAFF *(cont'd)*

Article Item	Heading	Appropriations 1984	Appropriations 1983	Outturn 1982
111	***Other staff***			
1110	Auxiliary staff			
	Non-differentiated appropriations Non-compulsory expenditure	82 020	85 000	122 565,02
1111	Auxiliary interpreters and translators			
	Non-differentiated appropriations Non-compulsory expenditure	38 600	30 000	65 922,71
1112	Local staff			
	Non-differentiated appropriations Non-compulsory expenditure	106 150	110 000	67 782,13
1113	Special advisers			
	Non-differentiated appropriations Non-compulsory expenditure	p.m.	p.m.	0,—
	Article 111 — Total	226 770	225 000	256 269,86
112	***Pensions, severance grants and unemployment insurance***			
	Non-differentiated appropriations Non-compulsory expenditure	p.m.	p.m.	0,—
113	***Insurance against sickness, accidents and occupational disease***			
1130	Insurance against sickness			
	Non-differentiated appropriations Non-compulsory expenditure	267 700	256 604	206 807,66
1131	Insurance against accidents and occupational disease			
	Non-differentiated appropriations Non-compulsory expenditure	67 250	56 684	46 089,28
	Article 113 — Total	334 950	313 288	252 896,94
114	***Miscellaneous allowances and grants***			
1140	Birth and death grants			
	Non-differentiated appropriations Non-compulsory expenditure	5 790	6 000	2 883,34
1141	Annual leave travel expenses			
	Non-differentiated appropriations Non-compulsory expenditure	138 800	120 000	76 082,66

COURT OF AUDITORS

CHAPTER 1 1 — STAFF *(cont'd)*

Article Item	Remarks
1 1 1	
1 1 1 1	The appropriation permits recourse to the services of auxiliary translators during periods of extra work. It enables the employment, for a full year, of two translators.
1 1 3	For the total appropriations of Article 1 1 3 : — present staff 288 600 — vacant posts from previous years 45 900 — posts authorized in 1983 12 600 — flat-rate abatement – 12 150 Total 334 950
1 1 3 0	This appropriation amounts to 3 % of Item 1 1 0 0. It covers the institution's contribution towards sickness insurance. The staff contribution amounts to 1,5 % of the basic salary.
1 1 3 1	This appropriation amounts to 0,74 % of Item 1 1 0 0. It covers the institution's contribution towards accident insurance. The staff contribution amounts to 0,1 % of the basic salary.
1 1 4	
1 1 4 0	These allowances are paid in accordance with Articles 70, 74 and 75 of the Staff Regulations of officials of the European Communities.

COURT OF AUDITORS

CHAPTER 11 — STAFF *(cont'd)*

Article Item	Heading	Appropriations 1984	Appropriations 1983	Outturn 1982
114	*(cont'd)*			
1143	Fixed entertainment allowances			
	Non-differentiated appropriations			
	Non-compulsory expenditure	p.m.	p.m.	0,—
1144	Fixed local travel allowances			
	Non-differentiated appropriations			
	Non-compulsory expenditure	p.m.	p.m.	0,—
1145	Special allowance for accounting officers and administrators of imprest accounts			
	Non-differentiated appropriations			
	Non-compulsory expenditure	3 100	3 000	2 724,24
1146	Constitution or maintenance of pension rights for temporary staff			
	Non-differentiated appropriations			
	Non-compulsory expenditure	6 560	6 820	2 104,23
1149	Other allowances and repayments			
	Non-differentiated appropriations			
	Non-compulsory expenditure	4 340	3 000	9 017,73
	Article 114 — Total	158 590	138 820	92 812,20
115	***Overtime***			
	Non-differentiated appropriations			
	Non-compulsory expenditure	79 130	80 000	78 315,48
116	***Salary weightings***			
	Non-differentiated appropriations			
	Non-compulsory expenditure	p.m.	p.m.	293 440,25
117	***Supplementary services***			
1170	Freelance interpreters and conference technicians			
	Non-differentiated appropriations			
	Non-compulsory expenditure	11 580	12 000	5 999,28
1172	Other services and work sent out for translation and typing			
	Non-differentiated appropriations			
	Non-compulsory expenditure	77 200	71 250	70 155,38
	Article 117 — Total	88 780	83 250	76 154,66

COURT OF AUDITORS

CHAPTER 11 — STAFF *(cont'd)*

Article Item	Remarks
114	*(cont'd)*
1145	Two recipients (accounting officer and assistant accounting officer).
1146	This appropriation is based on the assumption that two employees will take up the option provided for in Article 42 of the conditions of employment of other servants as regards maintenance of pension rights in their country of origin.
1149	This appropriation is to cover payment of allowances payable under : — Article 34 (2) of the Staff Regulations of officials of the European Communities (severance grant for probationers), — Article 47 (1) of the conditions of employment of other servants of the European Communities (allowance to temporary staff on termination of contract).
115	This appropriation is to cover mainly the fixed allowances for 10 secretaries and 10 drivers.
116	As for previous financial years, this article has only a 'p.m.' entry. It will be allocated appropriations after the decision of the Council in respect of the adjustment of salaries.
117	
1170	This appropriation does not cover services of interpreters who are not members of the joint interpreting service.
1172	This appropriation is to cover all services carried out by persons not under contract of employment with the institution and whose specialized services the Court of Auditors occasionally uses.

COURT OF AUDITORS

CHAPTER 11 — STAFF *(cont'd)*

CHAPTER 12 — ALLOWANCES AND EXPENSES ON ENTERING AND LEAVING THE SERVICE AND ON TRANSFER

Article Item	Heading	Appropriations 1984	Appropriations 1983	Outturn 1982
119	***Provisional appropriation***			
1190	Provisional appropriation to cover any adjustments to the remuneration and pensions of officials and other staff			
	Non-differentiated appropriations Non-compulsory expenditure	393 200	298 255	0,—
	Article 119 — Total	393 200	298 255	0,—
	CHAPTER 11 — TOTAL	12 588 300	11 945 983	9 574 545,63
	CHAPTER 12			
120	***Miscellaneous expenditure on staff recruitment***			
	Non-differentiated appropriations Non-compulsory expenditure	33 780	30 000	161 500,—
121	***Travel expenses (including family members)***			
1210	Travel expenses for members of the institution			
	Non-differentiated appropriations Non-compulsory expenditure	2 900	9 440	0,—
1211	Travel expenses for staff			
	Non-differentiated appropriations Non-compulsory expenditure	8 500	12 700	11 400,—
	Article 121 — Total	11 400	22 140	11 400,—
122	***Installation, resettlement and transfer allowances***			
1220	Installation, resettlement and transfer allowances for members of the institution			
	Non-differentiated appropriations Non-compulsory expenditure	p.m.	63 000	27,87

COURT OF AUDITORS

CHAPTER 11 — STAFF *(cont'd)*

CHAPTER 12 — ALLOWANCES AND EXPENSES ON ENTERING AND LEAVING THE SERVICE AND ON TRANSFER

Article Item	Remarks
119	
1190	This appropriation is to cover the effects of any adjustments in remuneration which may be made by the Council in the course of the financial year. This is a provisional appropriation, and can only be used after it has been transferred to the appropriate headings in this chapter.
	A flat-rate abatement of 3,5 % has been applied to the appropriations in Chapter 12.
120	This appropriation is to cover expenses incurred in the organization of an open competition and the Court of Auditors' contribution to expenses relating to competitions organized jointly by the institutions.
121	
1211	This appropriation is to cover travel expenses payable to officials entering or leaving the service.

COURT OF AUDITORS

CHAPTER 1 2 — ALLOWANCES AND EXPENSES ON ENTERING AND LEAVING THE SERVICE AND ON TRANSFER *(cont'd)*

Article Item	Heading	Appropriations 1984	Appropriations 1983	Outturn 1982
1 2 2	*(cont'd)*			
1 2 2 1	Installation, resettlement and transfer allowances for staff Non-differentiated appropriations Non-compulsory expenditure	100 960	177 000	96 200,—
	Article 1 2 2 — Total	100 960	240 000	96 227,87
1 2 3	***Removal expenses***			
1 2 3 0	Removal expenses for members of the institution Non-differentiated appropriations Non-compulsory expenditure	7 720	32 400	122,19
1 2 3 1	Removal expenses for staff Non-differentiated appropriations Non-compulsory expenditure	82 010	108 300	58 250,—
	Article 1 2 3 — Total	89 730	140 700	58 372,19
1 2 4	***Temporary daily subsistence allowances*** Non-differentiated appropriations Non-compulsory expenditure	28 950	18 700	65 850,—
1 2 5	***Allowances for staff assigned non-active status, retired in the interests of the service or dismissed*** Non-differentiated appropriations Non-compulsory expenditure	110 980	105 400	53 320,—
1 2 9	***Provisional appropriation to cover any adjustments to remuneration and various allowances paid to officials and other servants*** Non-differentiated appropriations Non-compulsory expenditure	8 400	12 835	0,—
	CHAPTER 1 2 — TOTAL	384 200	569 775	446 670,06

COURT OF AUDITORS

CHAPTER 12 — ALLOWANCES AND EXPENSES ON ENTERING AND LEAVING THE SERVICE AND ON TRANSFER *(cont'd)*

Article Item	Remarks
122	*(cont'd)*
1221	Installation and resettlement allowances amount to two months' basic salary for an official entitled to the head of household allowance and one month's basic salary for others.
124	This appropriation is to cover the temporary daily subsistence allowances payable to staff who furnish evidence that they are obliged to change their place of residence after taking up their duties.
125	Allowances paid under Articles 41 and 50 of the Staff Regulations of officials of the European Communities (two recipients in 1983).
129	This appropriation is to cover the effect of any adjustments in remuneration which may be made by the Council in the course of the financial year. This is a provisional appropriation and can be used only after it has been transferred to the appropriate headings in this chapter.

COURT OF AUDITORS

CHAPTER 13 — EXPENDITURE RELATING TO MISSIONS AND DUTY TRAVEL

CHAPTER 14 — SOCIO-MEDICAL INFRASTRUCTURE

Article Item	Heading	Appropriations 1984	Appropriations 1983	Outturn 1982
	CHAPTER 13			
130	***Mission expenses, travel expenses and incidental expenditure***			
1300	Mission expenses for members of the institution			
	Non-differentiated appropriations			
	Non-compulsory expenditure	55 000	50 000	50 023,88
1301	Mission expenses for staff			
	Non-differentiated appropriations			
	Non-compulsory expenditure	415 000	410 000	329 647,26
1302	Special equipment for missions			
	Non-differentiated appropriations			
	Non-compulsory expenditure	p.m.	—	621,94
	Article 130 — Total	470 000	460 000	380 293,08
	CHAPTER 13 — TOTAL	470 000	460 000	380 293,08
	CHAPTER 14			
140	***Restaurants and canteens***			
	Non-differentiated appropriations			
	Non-compulsory expenditure	55 000	42 000	46 500,—
141	***Medical service***			
	Non-differentiated appropriations			
	Non-compulsory expenditure	18 000	15 000	13 500,—
	CHAPTER 14 — TOTAL	73 000	57 000	60 000,—

COURT OF AUDITORS

CHAPTER 13 — EXPENDITURE RELATING TO MISSIONS AND DUTY TRAVEL

CHAPTER 14 — SOCIO-MEDICAL INFRASTRUCTURE

Article Item	Remarks
130	This appropriation is to cover expenditure for travel expenses, the payment of daily mission allowances and ancillary or exceptional expenses incurred in carrying out missions.
1300	Article 7 of the emoluments of the members of the Court of Auditors.
1301	Articles 11, 12 and 13 of Annex VII to the Staff Regulations of officials of the European Communities.
140	This appropriation breaks down as follows: — communal canteen: — two members of staff employed via an employment agency 30 100 — one local member of staff 20 100 — Court cafeteria: — one member of staff employed on a half-time basis via an employment agency 4 800 Total 55 000
141	This appropriation is to cover the cost of the annual medical examination of all staff, including any ensuing medical examinations and tests requested.

COURT OF AUDITORS

CHAPTER 15 — GRADUATE TRAINEESHIPS AND FURTHER TRAINING OF STAFF

CHAPTER 16 — EXPENDITURE ON SOCIAL WELFARE

Article Item	Heading	Appropriations 1984	Appropriations 1983	Outturn 1982
	CHAPTER 15			
150	***Cost of organizing graduate traineeships with the institution***			
	Non-differentiated appropriations Non-compulsory expenditure	p.m.		
151	***Language courses, retraining, further training and information for staff***			
1510	Professional training			
	Non-differentiated appropriations Non-compulsory expenditure	45 900	85 000 (1)	87 500,— (1)
1511	Language courses			
	Non-differentiated appropriations Non-compulsory expenditure	38 250		
1512	Educational and technical material for professional training			
	Non-differentiated appropriations Non-compulsory expenditure	850		
	Article 151 — Total	85 000	85 000	87 500,—
	CHAPTER 15 — TOTAL	85 000	85 000	87 500,—
	CHAPTER 16			
160	***Special assistance grants***			
	Non-differentiated appropriations Non-compulsory expenditure	1 000	1 000	0,—
161	***Social contacts between staff***			
	Non-differentiated appropriations Non-compulsory expenditure	4 500	4 500	5 000,—

(1) Amount commont to Items 1510, 1511 and 1512.

COURT OF AUDITORS

CHAPTER 15 — GRADUATE TRAINEESHIPS AND FURTHER TRAINING OF STAFF

CHAPTER 16 — EXPENDITURE ON SOCIAL WELFARE

Article Item	Remarks
151	This appropriation is intended to cover the organization of further training course and seminars in the field of auditing and financial administration, and participation in similar activities in the Member States. Language courses, necessary in view of the on-the-spot work in the institutions and other bodies and in the Member States, are also planned.
160	This appropriation is intended to cover help for staff in particulary difficult circumstances (Article 76 of Staff Regulations of officials of the European Communities).
161	This appropriation is intended to give financial encouragement and support to any project aimed at encouraging social contacts between officials of different nationalities, such as subsidies to staff clubs and cultural and sporting associations.

COURT OF AUDITORS

CHAPTER 1 6 — EXPENDITURE ON SOCIAL WELFARE *(cont'd)*

Article Item	Heading	Appropriations 1984	Appropriations 1983	Outturn 1982
1 6 2	***Other welfare expenditure***			
	Non-differentiated appropriations Non-compulsory expenditure	38 100	38 100	40 500,—
1 6 3	***Early Childhood Centre***			
	Non-differentiated appropriations Non-compulsory expenditure	40 000		
	CHAPTER 1 6 — TOTAL	83 600	43 600	45 500,—
	Title 1 — Total	**15 142 900**	**14 339 358**	**11 773 941,05**

COURT OF AUDITORS

CHAPTER 16 — EXPENDITURE ON SOCIAL WELFARE *(cont'd)*

Article Item	Remarks
162	This appropriation is intended to cover other assistance and subsidies for staff and their families.
163	*New article* This appropriation is intended to cover the Court of Auditors' contribution to the Early Childhood Centre (4,39 % of 911 000 ECU).

COURT OF AUDITORS

TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 20 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS

Article Item	Heading		Appropriations 1984	Appropriations 1983	Outturn 1982
	CHAPTER 20				
200	***Rent***	Non-differentiated appropriations Non-compulsory expenditure	1 050 000	1 009 400	937 404,30
201	***Insurance***	Non-differentiated appropriations Non-compulsory expenditure	5 100	4 300	3 009,09
202	***Water, gas, electricity and heating***	Non-differentiated appropriations Non-compulsory expenditure	170 000	163 000	148 720,44
203	***Cleaning and maintenance***	Non-differentiated appropriations Non-compulsory expenditure	150 000	140 000	117 463,05
204	***Fitting-out of premises***	Non-differentiated appropriations Non-compulsory expenditure	15 000	13 000	10 000,—
205	***Security and surveillance of buildings***	Non-differentiated appropriations Non-compulsory expenditure	37 000	45 000	18 355,46

COURT OF AUDITORS

TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 20 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS

Article Item	Remarks	
200	This appropriation breaks down as follows :	
	— Luxembourg :	
	— 29, rue Aldringen	548 000
	— 33, boulevard Prince Henri	205 000
	— 5, rue du Fort Bourbon	98 000
	— parking facilities and miscellaneous	150 000
	— Brussels :	
	— 83-85, rue de la Loi	49 000
	Total	1 050 000
202	This appropriation breaks down as follows:	
	— water	3 000
	— electricity	40 000
	— heating	127 000
	Total	170 000
203	This appropriation breaks down as follows :	
	— cleaning of offices	110 000
	— maintenance of lifts	4 700
	— maintenance of air-conditioning units	7 500
	— painting	6 000
	— maintenance of sanitary installations	9 000
	— maintenance of heating units	12 800
	Total	150 000
204	This appropriation breaks down as follows :	
	— removal of partition walls in the premises in rue du Fort Bourbon and painting	6 000
	— sundry painting	3 000
	— carpeting	3 400
	— electrics points	2 600
	Total	15 000
205	This appropriation is to cover various expenditure relating to the security of buildings, especially contracts for the guarding of buildings, the maintenance of fire extinguishers and other fire-fighting equipment. Surveillance measures must be increased to cover all the buildings of the Court of Auditors, which are situated in various locations in the town of Luxembourg.	

COURT OF AUDITORS

CHAPTER 20 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS *(cont'd)*

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS

Article Item	Heading	Appropriations 1984	Appropriations 1983	Outturn 1982
208	***Other expenditure preliminary to the construction of a building***			
	Non-differentiated appropriations Non-compulsory expenditure	16 500		
209	***Other expenditure on buildings***			
	Non-differentiated appropriations Non-compulsory expenditure	6 400	5 000	7 500,—
	CHAPTER 20 — TOTAL	1 450 000	1 379 700	1 242 452,34
	CHAPTER 22			
220	***Office machines***			
2200	New purchases of office machines			
	Non-differentiated appropriations Non-compulsory expenditure	1 000	3 840	4 600,—
2201	Replacement of office machines			
	Non-differentiated appropriations Non-compulsory expenditure	3 000	3 000	0,—
2202	Hire of office machines			
	Non-differentiated appropriations Non-compulsory expenditure	68 000	50 000	23 481,48
2203	Maintenance, use and repair of office machines			
	Non-differentiated appropriations Non-compulsory expenditure	28 000	26 300	20 950,58
	Article 220 — Total	100 000	83 140	49 032,06
221	***Furniture***			
2210	New purchases of furniture			
	Non-differentiated appropriations Non-compulsory expenditure	21 000	21 000	25 407,77
2211	Replacement of furniture			
	Non-differentiated appropriations Non-compulsory expenditure	1 000	1 000	0,—
2212	Hire of furniture			
	Non-differentiated appropriations Non-compulsory expenditure	p.m.	p.m.	0,—

COURT OF AUDITORS

CHAPTER 20 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS *(cont'd)*

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS

Article Item	Remarks
208	This appropriation will enable the Court to seek technical advice on renting a new building that would accommodate all the Court's administrative activities under one roof.
209	This appropriation is to cover other current expenditure for buildings not specifically provided for in the articles of this chapter.
220	
2200	This appropriation is to cover the cost of additional equipment for existing staff.
2201	This appropriation breaks down as follows: — one typewriter which has been in service for at least 10 years 800 — 11 calculators which have been in service for at least eight years 650 — 10 dictaphones which have been in service for at least eight years 1 550 Total 3 000
2202	In 1984, the Court of Auditors will continue its programme of acquiring word-processing machines. The appropriation will permit the hire of nine machines.
2203	This appropriation was adjusted because of the expiry of the manufacturer's guarantee on most of the machines.
221	
2211	This appropriation is for the replacement of part of the furniture which has been in service for at least 15 years and furniture which can no longer be repaired which was inherited from the former Audit Board.

COURT OF AUDITORS

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

Article Item	Heading	Appropriations 1984	Appropriations 1983	Outturn 1982
221	*(cont'd)*			
2213	Maintenance, use and repair of furniture			
	Non-differentiated appropriations Non-compulsory expenditure	2 000	2 000	1 000,—
	Article 221 — Total	24 000	24 000	26 407,77
222	***Technical equipment and installations***			
2220	New purchases of technical equipment and installations			
	Non-differentiated appropriations Non-compulsory expenditure	13 000	10 000	24 398,28
2221	Replacement of technical equipment and installations			
	Non-differentiated appropriations Non-compulsory expenditure	5 000	5 000	2 588,11
2222	Hire of technical equipment and installations			
	Non-differentiated appropriations Non-compulsory expenditure	68 000	72 000	34 793,24
2223	Maintenance, use and repair of technical equipment and installations			
	Non-differentiated appropriations Non-compulsory expenditure	25 000	24 000	20 750,—
	Article 222 — Total	111 000	111 000	82 529,63
223	***Vehicles***			
2230	New purchases of vehicles			
	Non-differentiated appropriations Non-compulsory expenditure	p.m.	p.m.	0,—
2231	Replacement of vehicles			
	Non-differentiated appropriations Non-compulsory expenditure	25 000	32 000	22 926,81
2232	Hire of vehicles			
	Non-differentiated appropriations Non-compulsory expenditure	3 000	3 000	3 875,15

COURT OF AUDITORS

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

Article Item	Remarks		
221	*(cont'd)*		
2213	This appropriation has had to be adjusted because of the worn condition of the furniture.		
222			
2220	This appropriation is earmarked for the following equipment and technical installations:		
	— additional equipment for the telephone system		8 800
	— connection of the financial controller to the EDP system		3 000
	— purchase of a telex unit (at present on hire)		1 200
		Total	13 000
2221	This appropriation is to cover the replacement of:		
	— one water heater		1 000
	— telephones		1 000
	— extensions to the air-conditioning system		3 000
		Total	5 000
2222	This appropriation is to cover the rental of:		
	— photocopying machines		45 000
	— office photocopiers		13 200
	— terminals		2 000
	— other telecommunications equipment		7 800
		Total	68 000
2223	This appropriation is to cover the cost of maintenance contracts for technical equipment. The telephone network accounts for 20 000 ECU of this amount.		
223			
2231	This appropriation is to cover the replacement of the vehicles which have reached the highest kilometrage above 120 000 kilometres. This appropriation will enable the purchase of two cars. The average sales price of the old vehicles, approximately 4 000 ECU, will be deducted from the expenditure.		

COURT OF AUDITORS

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE

Article Item	Heading	Appropriations 1984	Appropriations 1983	Outturn 1982
223	*(cont'd)*			
2233	Maintenance, use and repair of vehicles			
	Non-differentiated appropriations Non-compulsory expenditure	70 000	75 000	63 240,—
	Article 223 — Total	98 000	110 000	90 041,96
225	***Documentation and library expenditure***			
2250	Library funds, purchase of books			
	Non-differentiated appropriations Non-compulsory expenditure	14 500	15 000	19 472,73
2251	Special library, documentation and reproduction equipment			
	Non-differentiated appropriations Non-compulsory expenditure	2 000	5 000	454,39
2252	Subscriptions to newspapers and periodicals			
	Non-differentiated appropriations Non-compulsory expenditure	19 000	17 000	17 995,41
2253	Subscriptions to news agencies			
	Non-differentiated appropriations Non-compulsory expenditure	8 500	7 000	7 815,95
2254	Binding and upkeep of library books			
	Non-differentiated appropriations Non-compulsory expenditure	3 000	3 000	651,77
	Article 225 — Total	47 000	47 000	46 390,25
	CHAPTER 22 — TOTAL	380 000	375 140	294 401,67
	CHAPTER 23			
230	***Stationery and office supplies***			
	Non-differentiated appropriations Non-compulsory expenditure	90 000	86 000	83 981,55

COURT OF AUDITORS

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE

Article Item	Remarks
223	*(cont'd)*
2233	This appropriation is to cover costs of maintenance, repair, garaging and insurance for 12 cars.
225	
2250	This appropriation is to cover the purchase of books and other non-periodic publications required by the departments and particularly for the Language Service.
2251	This appropriation is to provide special library equipment and the participation of the Court of Auditors in the CIRCE system.
2252	This appropriation is to cover the cost of subscriptions to newspapers and periodicals including specialist periodicals particularly in the financial field, so that their regular consultation, essential for auditing, may be possible.
2254	This appropriation is based on the size of the library stock.
230	This appropriation had to be increased over 1982 expenditure to take account of price increases. Breakdown of appropriation : — stationery and office supplies 62 000 — supplies for photocopying machines 24 000 — printed matter and forms 4 000 Total 90 000

COURT OF AUDITORS

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

Article Item	Heading		Appropriations 1984	Appropriations 1983	Outturn 1982
231	***Postal charges and telecommunications***				
2310	Postage and delivery charges	Non-differentiated appropriations Non-compulsory expenditure	14 000	10 000	12 248,99
2311	Telephone, telegraph, telex	Non-differentiated appropriations Non-compulsory expenditure	131 000	130 000	120 730,—
		Article 231 — Total	145 000	140 000	132 978,99
232	***Financial charges***				
2320	Bank charges	Non-differentiated appropriations Non-compulsory expenditure	500	500	8,84
2321	Exchange losses	Non-differentiated appropriations Non-compulsory expenditure	p.m.	p.m.	0,—
2329	Other financial charges	Non-differentiated appropriations Non-compulsory expenditure	p.m.	p.m.	0,—
		Article 232 — Total	500	500	8,84
233	***Legal expenses***	Non-differentiated appropriations Non-compulsory expenditure	20 000	p.m.	20 000,—
234	***Damages***	Non-differentiated appropriations Non-compulsory expenditure	p.m.	p.m.	0,—
235	***Other operating expenditure***				
2350	Miscellaneous insurance	Non-differentiated appropriations Non-compulsory expenditure	900	900	682,93
2351	Uniforms and working clothes	Non-differentiated appropriations Non-compulsory expenditure	11 000	10 000	11 259,48

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CHAPTER 2 3 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

Article Item	Remarks	
2 3 1		
2 3 1 0	This appropriation has been adjusted because of an increase in postal traffic.	
2 3 1 1	This appropriation is to cover the rental and charges for communications	100 600
	Breakdown of appropriation :	
	— the rental of the telephone network between the three buildings in Luxembourg	29 000
	— the rental of the telephone connection with the Computer Centre	1 400
	Total	131 000
	The estimated re-usable revenue from reimbursements for private telephone calls was increased to 11 000 ECU.	
2 3 2		
2 3 2 0	Bank interest, valued at 100 000 ECU, is included in the statement of revenue.	
2 3 5		
2 3 5 1	This appropriation is to cover the purchase, maintenance and cleaning of uniforms for messengers and drivers, and other working clothes.	

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CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

CHAPTER 24 — ENTERTAINMENT AND REPRESENTATION EXPENSES

Article Item	Heading	Appropriations 1984	Appropriations 1983	Outturn 1982
235	*(cont'd)*			
2352	Miscellaneous expenditure on internal meetings			
	Non-differentiated appropriations Non-compulsory expenditure	16 000	16 000	15 520,—
2353	Departmental removals and associated handling			
	Non-differentiated appropriations Non-compulsory expenditure	8 000	9 000	9 000,—
2354	Petty expenses			
	Non-differentiated appropriations Non-compulsory expenditure	1 500	1 500	194,91
2359	Other operating expenditure			
	Non-differentiated appropriations Non-compulsory expenditure	2 600	2 550	2 300,—
	Article 235 — Total	40 000	39 950	38 957,32
239	***Services rendered between institutions***			
2390	Services rendered by the Office for Official Publications	(1)	(2)	
2391	Joint Interpreting Service			
	Non-differentiated appropriations Non-compulsory expenditure	110 000	100 000	70 000,—
	Article 239 — Total	110 000	100 000	70 000,—
	CHAPTER 23 — TOTAL	405 500	366 450	345 926,70
	CHAPTER 24			
240	***Entertainment and representation expenses***			
2400	Entertainment and representation expenses for members of the institution			
	Non-differentiated appropriations Non-compulsory expenditure	55 000	55 000	43 094,13

(1) Appropriations 1984 : (298 200 ECU).
(2) Appropriations 1983 : (259 800 ECU).

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CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

CHAPTER 24 — ENTERTAINMENT AND REPRESENTATION EXPENSES

Article Item	Remarks
235	*(cont'd)*
2352	This appropriation is to cover the cost of refreshments and occasional snacks served during internal meetings.
2353	This appropriation is to cover expenses involved in removal and internal handling.
2359	Other operating expenditure for which no special provision has been made in the preceding headings.
239	
2391	Interpreters are put at the disposal of the Court of Auditors by the interpreting services of the European Parliament and the Commission in Luxembourg. This appropriation is to cover payment of the flat rate requested per day of interpretation and per interpreter.
240	
2400	The total expenditure incurred by both the Court of Auditors and the members in the exercise of their duties is charged to this item.

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CHAPTER 24 — ENTERTAINMENT AND REPRESENTATION EXPENSES *(cont'd)*

CHAPTER 25 — EXPENDITURE ON FORMAL AND OTHER MEETINGS

CHAPTER 26 — EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS

Article Item	Heading	Appropriations 1984	Appropriations 1983	Outturn 1982
240	*(cont'd)*			
2401	Entertainment and representation expenses for staff Non-differentiated appropriations Non-compulsory expenditure	1 000	1 000	999,99
	Article 240 — Total	56 000	56 000	44 094,12
	CHAPTER 24 — TOTAL	56 000	56 000	44 094,12
	CHAPTER 25			
250	***Meetings in general*** Non-differentiated appropriations Non-compulsory expenditure	9 000	9 000	6 000,—
255	***Miscellaneous expenditure on the organization of, and participation in, conferences, congresses and meetings*** Non-differentiated appropriations Non-compulsory expenditure	1 000	1 000	1 000,—
	CHAPTER 25 — TOTAL	10 000	10 000	7 000,—
	CHAPTER 26			
260	***Limited consultations, studies and surveys*** Non-differentiated appropriations Non-compulsory expenditure	25 000	25 000	14 351,74
	CHAPTER 26 — TOTAL	25 000	25 000	14 351,74

COURT OF AUDITORS

CHAPTER 24 — ENTERTAINMENT AND REPRESENTATION EXPENSES *(cont'd)*

CHAPTER 25 — EXPENDITURE ON FORMAL AND OTHER MEETINGS

CHAPTER 26 — EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS

Article Item	Remarks
250	This appropriation is to cover the cost of organizing meetings with and convening the representatives of the national audit bodies or the national departments, in accordance with Article 206a of the Treaty establishing the European Economic Community.
260	This appropriation is to enable the Court of Auditors to cover the costs of consultations or studies.

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CHAPTER 27 — EXPENDITURE ON PUBLISHING AND INFORMATION

Article Item	Heading	Appropriations 1984	Appropriations 1983	Outturn 1982
	CHAPTER 27			
270	***Official Journal***			
	Non-differentiated appropriations Non-compulsory expenditure	520 000	595 000	360 000,—
271	***Publications***			
2710	General publications			
	Non-differentiated appropriations Non-compulsory expenditure	12 000	19 000	3 000,—
2719	Expenditure on publicity and promotion of publications			
	Non-differentiated appropriations Non-compulsory expenditure	p.m.	—	0,—
	Article 271 — Total	12 000	19 000	3 000,—
272	***Expenditure on the dissemination of information and on participation in public events***			
	Non-differentiated appropriations Non-compulsory expenditure	1 100	1 000	0,—
	CHAPTER 27 — TOTAL	533 100	615 000	363 000,—
	Title 2 — Total	**2 859 600**	**2 827 290**	**2 311 226,57**

COURT OF AUDITORS

CHAPTER 27 — EXPENDITURE ON PUBLISHING AND INFORMATION

Article Item	Remarks
270	This appropriation is to cover the publications of the Court of Auditors in the *Official Journal of the European Communities*, particularly the annual report, opinions issued in accordance with the provisions of Article 209 of the Treaty establishing the European Economic Community, special reports, notices of open competition and the Court of Auditors' participation in joint costs such as monthly and annual tables.
271	
2710	This appropriation is to cover expenditure on printing and circulating the publications relating to the Court of Auditors.
272	This appropriation is intended to cover expenditure resulting from information meetings on the activities of the Court of Auditors.

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TITLE 10

OTHER EXPENDITURE

CHAPTER 10 0 — PROVISIONAL APPROPRIATIONS

CHAPTER 10 1 — CONTINGENCY RESERVE

Article Item	Heading	Appropriations 1984	Appropriations 1983	Outturn 1982
	CHAPTER 10 0	50 000	15 000	0,—
	CHAPTER 10 0 — TOTAL	50 000	15 000	0,—
	CHAPTER 10 1	—	50 000	0,—
	CHAPTER 10 1 — TOTAL	—	50 000	0,—
	Title 10 — Total	**50 000**	**65 000**	**0,—**
	GRAND TOTAL	**18 052 500**	**17 231 648**	**14 085 167,62**

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TITLE 10

OTHER EXPENDITURE

CHAPTER 10 0 — PROVISIONAL APPROPRIATIONS

CHAPTER 10 1 — CONTINGENCY RESERVE

Article Item	Remarks
	This appropriation is intended for Chapter 1 2.